



# TRANSIT PROFILES

AGENCIES IN  
URBANIZED AREAS  
EXCEEDING 200,000  
POPULATION

For the 1994  
National Transit Database  
Report Year



CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

**Transit Profiles**  
**Agencies in Urbanized Areas**  
**Exceeding 200,000 Population**

**For the 1994 National Transit Database**  
**Report Year**

**Gordon J. Linton**  
**Administrator**  
**Federal Transit Administration**

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# 1994 Transit Profiles

## Agencies in Urbanized Areas Exceeding 200,000 Population

### National Transit Database

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### Introduction

This publication consists of individual profiles for each reporting transit agency located in an urbanized area with a population exceeding 200,000. The data contained in each profile consists of general and summary reports, as well as modal, performance, and trend indicators for the 1994 Report Year. The 1994 Report Year consists of data from transit agencies whose fiscal years ended between January 1 to December 31, 1994, inclusive.

The National Transit Database records reporters in several different ways. One way is to record the actual number of individual reporters in each report year. For the 1994 Report Year, the number of individual reporters is 524. Of this number, 31 transit agencies received exemptions from detailed reporting and four were deleted. Thus, 489 individual reporters comprise the full database for the 1994 Report Year. The individual reporters are grouped by two classifications based on size of urbanized area. For this publication, 280 full and complete reports are included. Transit agencies receiving reporting exemptions (7) are included in Appendix B. Data from agencies granted exemptions are included only for the transit agency mode(s) and types(s) of service provided and the urbanized area served.

In order to provide a more user-friendly and easily understood document, a unique publication name has been created for some transit agencies. Many transit agencies have similar names, such as "Mass Transportation Authority" or "Regional Transit District." This publication places emphasis on urbanized areas to assist with geographical references and to show relationships with regional governing bodies and contractual relationships with purchased transportation providers.

The left page of each profile shows both general and financial information. General information includes the Size of the Urbanized Area, Service Area, Service Supplied, Service Consumed, and the Number of Vehicles Operated in Maximum Service. Financial information includes the Sources of Operating Funds Expended, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds. In addition, two pie charts in the lower left-hand corner of the page depict the Sources of Operating Funds Expended and the Sources of Capital Funds Expended. Pie charts that have zero value or only one item equal to 100 percent are not depicted. For 1994, new and enhanced reporting requirements have provided additional information on Operating Funds Expended, which now include both Retained and Returned Fares as part of Passenger Fares, and the inclusion of Subsidies from Other Sectors of Operations with Local Funds. Also, a new section has been added to report Reconciling Cash Expenditures such as interest expense, rentals, and leases.

The right side of the page for each profile portrays transit agency characteristics by mode. If a transit agency has more than four modes, only the four modes with the largest operating expenses are included. If a transit agency operates Bus (MB) and/or Heavy Rail (HR) modes, these data will always appear in columns one and two, respectively. Two other columns are provided if additional modes are operated. These columns are arranged in descending order by their respective operating expense.

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Specific financial and service characteristics are listed for each mode. Performance measures have been derived from individual mode characteristic data. The performance measures represent service efficiency, cost effectiveness, and service effectiveness for certain modes.

At the bottom right of the page are line graphs for selected performance measures. They are provided for the modes in columns one and two to indicate trend data from 1990 through 1994. Inconsistent patterns on the line graphs are due to certain anomalies in the reported data. Potential reasons for these anomalies include: (1) the transit agency commenced reporting after 1990; (2) a new mode and/or type of service was reported after 1990; (3) a report was not received for a given year between 1990 and 1994; (4) a waiver was granted for financial and/or operational data; (5) data that was determined to be questionable was partially deleted or was zeroed for a given year; and (6) the elimination of joint expense reporting with the 1992 Report Year.

Deleted (O/D), Partially Deleted (P/D), Questionable (Q), and Waiver (W) data items have been entered for affected Transit Profiles. The *Data Tables For the 1994 National Transit Database* provide additional information regarding this subject.

Appendix A provides a total for all the transit agencies that serve urbanized areas with more than 200,000 population. Limited data for the transit agencies receiving the reporting exemption mentioned earlier is included for mode(s) and type(s) of service and urbanized area. Each data item is the total for the number of transit agencies included. Modal data have also been totaled for the number of modes reported by each of the reporting transit agencies. Appendix B provides data on specific transit agency reporting exemptions.

Appendix C provides a Cross-Reference Table and indicates where each data item appearing in this profile can be located in a National Transit Database report filed by an individual transit agency. For data items that were derived, the formula used to calculate each item is listed.

Additional information can be obtained from the following reference materials:

- *Transit Profiles: The Thirty Largest Agencies For the 1994 National Transit Database*
  - *Transit Profiles: Agencies in Urbanized Areas with a Population Less Than 200,000 For the 1994 National Transit Database*
  - *Data Tables For the 1994 National Transit Database*
  - *National Transit Summaries and Trends For the 1994 National Transit Database*
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\* Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk.



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**1994 Transit Profiles  
Agencies in Urbanized Areas Exceeding 200,000 Population  
National Transit Database**

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**Transit Profiles**

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# Akron-Metro Regional Transit Authority (Metro)

416 Kenmore Boulevard  
Akron, OH 44301  
(216)762-7267

Chief Executive Officer: Robert K. Pfaff,  
General Manager  
ID Number: 5010

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census Akron, OH

Square Miles	257
Population	527,863
Population Ranking Out of 405 UZAs	58
Other UZAs Served	21

#### Service Area Statistics

Square Miles	420
Population	516,033
Service Consumption	
Annual Passenger Miles	17,335,018 Q
Annual Unlinked Trips	5,438,446
Average Weekday Unlinked Trips	21,073
Average Saturday Unlinked Trips	1,650
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	4,656,791
Annual Vehicle Revenue Hours	383,263
Total Fleet	267
Vehicles Operated in Maximum Service	208
Base Period Requirement	82

#### Vehicles Operated in Maximum Service

Directly Operated	131
Purchased Transportation	32
Demand Response	45
Total	163

#### Uses of Capital Funds

Bus	\$310,800
Demand Response	0
Total	\$310,800

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$3,701,836
Local Funds	12,500,589
State Funds	1,871,685
Federal Assistance	2,567,846
Other Funds	332,645
Total Operating Funds Expended	\$20,974,601

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$13,046,913
Materials & Supplies	1,849,099
Purchased Transportation	1,455,587
Other Operating Expenses	1,824,342
Total Operating Expenses	\$18,175,941

#### Reconciling Cash Expenditures

	\$265,965
--	-----------

#### Sources of Capital Funds Expended

Local Funds	\$81,788
State Funds	118,101
Federal Assistance	2,600,848
Total Capital Funds Expended	\$2,800,737

### Characteristics

Operating Expense	
Capital Funding	\$14,792,869
Annual Passenger Miles	\$2,800,737
Annual Vehicle Revenue Miles	15,660,930 Q
Annual Unlinked Trips	3,419,833
Average Weekday Unlinked Trips	5,035,693
Annual Vehicle Revenue Hours	19,494
Fixed Guideway Directional Route Miles	279,239
Total Fleet	0.0
Average Fleet Age in Years	152
Vehicles Operated in Maximum Service	9.0
Peak to Base Ratio	131
Percent Spares	1.6

### Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.33
Operating Expense/Vehicle Revenue Hour	\$52.98

### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.94 Q
Operating Expense/Unlinked Passenger Trip	\$2.94

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.47
Unlinked Passenger Trips/Vehicle Revenue Hour	18.03

## Modal Information

### Demand Response

Bus	\$14,792,869
Capital Funding	\$2,800,737
Annual Passenger Miles	15,660,930 Q
Annual Vehicle Revenue Miles	3,419,833
Annual Unlinked Trips	5,035,693
Average Weekday Unlinked Trips	19,494
Annual Vehicle Revenue Hours	279,239
Fixed Guideway Directional Route Miles	0.0
Total Fleet	152
Average Fleet Age in Years	9.0
Vehicles Operated in Maximum Service	131
Peak to Base Ratio	1.6
Percent Spares	16%

### Operating Expense Per Vehicle Revenue Mile

Bus	\$4.33
Capital Funding	\$52.98

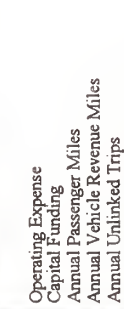
### Operating Expense Per Passenger Mile

Bus	\$0.94 Q
Capital Funding	\$2.94

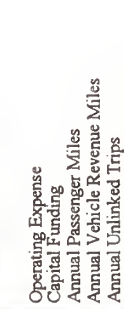
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.47
Unlinked Passenger Trips/Vehicle Revenue Hour	18.03

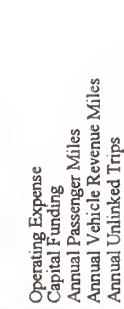
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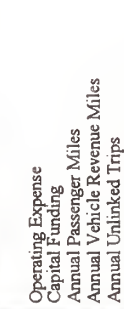
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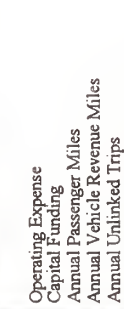
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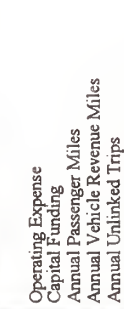
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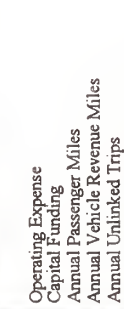
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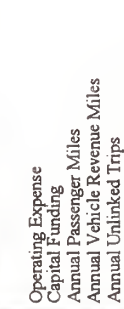
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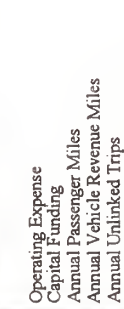
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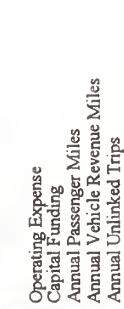
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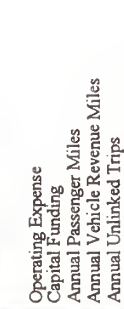
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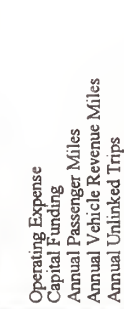
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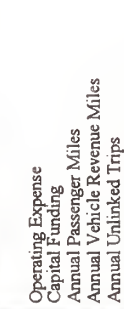
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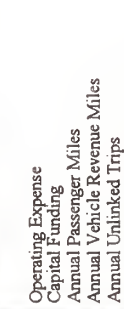
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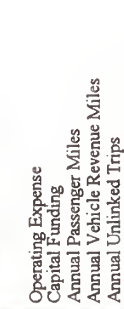
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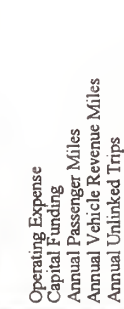
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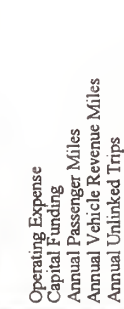
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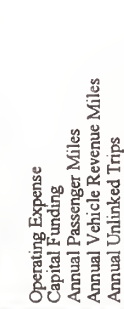
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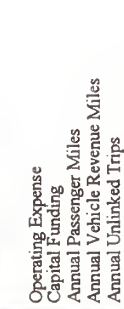
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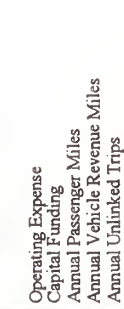
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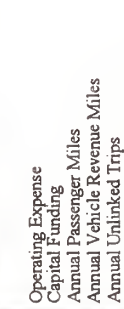
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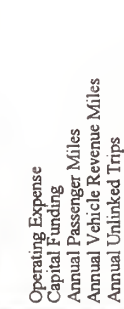
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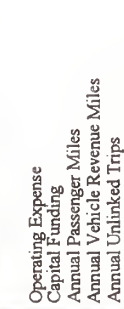
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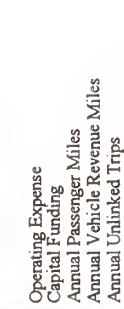
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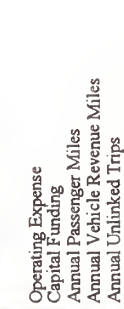
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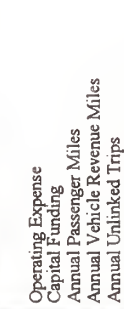
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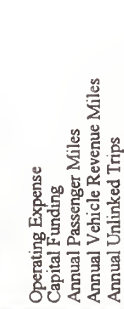
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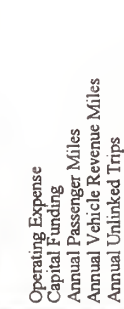
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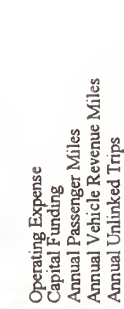
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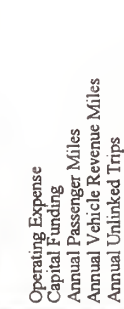
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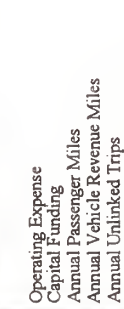
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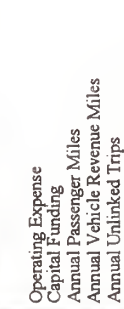
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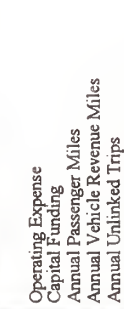
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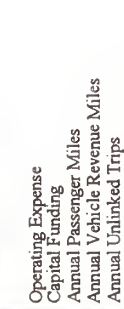
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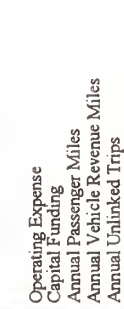
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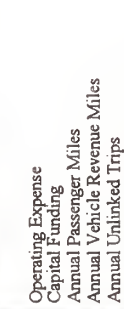
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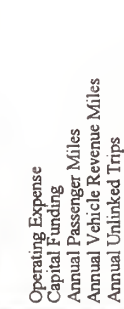
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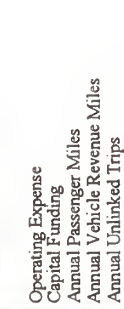
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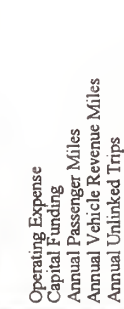
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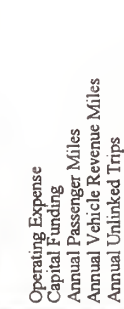
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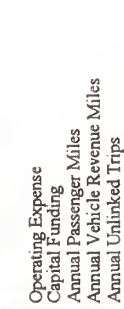
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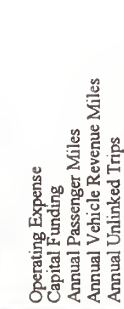
### Operating Expense Per Vehicle Revenue Mile



### Operating Expense Per Passenger Mile



### Service Effectiveness





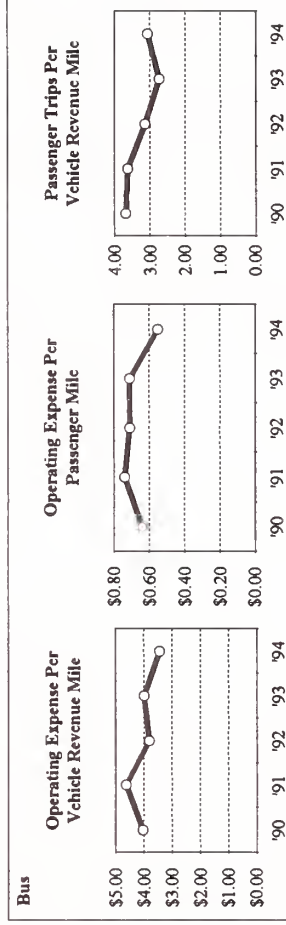
# Campus Bus Service-Kent State (CBS)

Chief Executive Officer: Tom Clapper,  
General Manager  
ID Number: 5097

## Modal Information

### Characteristics

Operating Expense	Bus	\$1,588,898
Capital Funding		\$114,432
Annual Passenger Miles		2,882,377
Annual Vehicle Revenue Miles		461,787
Annual Unlinked Trips		1,416,965
Average Weekday Unlinked Trips		5,347
Annual Vehicle Revenue Hours		44,795
Fixed Guideway Directional Route Miles		0.0
Total Fleet		25
Average Fleet Age in Years		15.5
Vehicles Operated in Maximum Service		21
Peak to Base Ratio		N/A
Percent Spares		19%
<b>Performance Measures</b>		
Service Efficiency		\$3.44
Operating Expense/Vehicle Revenue Mile		\$35.47
Cost Effectiveness		\$0.55
Operating Expense/Passenger Mile		\$1.12
Service Effectiveness		3.07
Unlinked Passenger Trips/Vehicle Revenue Mile		31.63



## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Akron, OH  
Square Miles 257  
Population 527,863  
Population Ranking Out of 405 UZAs 58

Service Area Statistics  
Square Miles 943  
Population 670,000

Service Consumption  
Annual Passenger Miles 2,882,377  
Annual Unlinked Trips 1,416,965  
Average Weekday Unlinked Trips 5,347  
Average Saturday Unlinked Trips 1,416  
Average Sunday Unlinked Trips 91

Service Supplied  
Annual Vehicle Revenue Miles 461,787  
Annual Vehicle Revenue Hours 44,795  
Total Fleet 25  
Vehicles Operated in Maximum Service 21  
Base Period Requirement 0

### Vehicles Operated in Maximum Service

Bus	Directly Operated	21	Purchased Transportation	0	Rolling Stock	\$0	Facilities and Other	\$114,432	Total	\$114,432
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### Financial Information

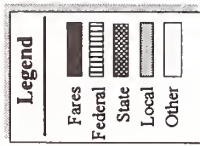
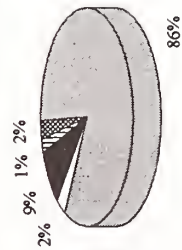
Sources of Operating Funds Expended  
Passenger Fares \$145,009  
Local Funds 1,372,943  
State Funds 27,620  
Federal Assistance 12,239  
Other Funds 31,087  
Total Operating Funds Expended \$1,588,898

Summary of Operating Expenses  
Salaries/Wages/Benefits \$1,105,496  
Materials & Supplies 92,301  
Purchased Transportation 0  
Other Operating Expenses 391,101  
Total Operating Expenses \$1,588,898  
Reconciling Cash Expenditures \$2,301

Sources of Capital Funds Expended  
Local Funds \$114,432  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$114,432

Uses of Capital Funds  
Bus \$0  
Facilities and Other \$114,432

### Sources of Operating Funds Expended



110 Watervliet Avenue  
Albany, NY 12206  
(518)482-1125

# Albany-Capital District Transportation Authority (CDTA)

Chief Executive Officer: Dennis J. Fitzgerald,  
Executive Director  
ID Number: 2002

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Albany-Schenectady-Troy, NY**  
Square Miles 209  
Population 509,106  
Population Ranking Out of 405 UZAs 59

**Service Area Statistics**  
Square Miles 150  
Population 779,718  
**Service Consumption**  
Annual Passenger Miles 55,898,775 Q  
Annual Unlinked Trips 12,157,140  
Average Weekday Unlinked Trips 39,736  
Average Saturday Unlinked Trips 31,905  
Average Sunday Unlinked Trips 6,300

**Service Supplied**  
Annual Vehicle Revenue Miles 6,255,585  
Annual Vehicle Revenue Hours 510,309  
Total Fleet 249  
Vehicles Operated in Maximum Service 205  
Base Period Requirement 109

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	187	1
Demand Response	17	0
<b>Total</b>	<b>204</b>	<b>1</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$471,536	\$450,456
Demand Response	131,900	0
<b>Total</b>	<b>\$603,436</b>	<b>\$450,456</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$7,786,176  
Local Funds 8,593,692  
State Funds 5,438,000  
Federal Assistance 1,566,506  
Other Funds 844,781  
**Total Operating Funds Expended** **\$24,229,155**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$20,182,625  
Materials & Supplies 2,269,704  
Purchased Transportation 56,390  
Other Operating Expenses 1,386,706  
**Total Operating Expenses** **\$23,895,425**

Reconciling Cash Expenditures \$11,998

**Sources of Capital Funds Expended**  
Local Funds \$190,079  
State Funds 93,169  
Federal Assistance 770,644  
**Total Capital Funds Expended** **\$1,053,892**

## Modal Information

### Characteristics

Operating Expense \$22,415,324  
Capital Funding \$921,992  
Annual Passenger Miles 54,984,783 Q  
Annual Vehicle Revenue Miles 806,251  
Annual Unlinked Trips 12,069,782  
Average Weekday Unlinked Trips 39,428  
Annual Vehicle Revenue Hours 460,141  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 226  
Average Fleet Age in Years 9.4  
Vehicles Operated in Maximum Service 17  
Peak to Base Ratio 1.7  
Percent Spares 20%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$4.11  
Operating Expense/Vehicle Revenue Hour \$48.71

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.41 Q  
Operating Expense/Unlinked Passenger Trip \$1.86

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.21  
Unlinked Passenger Trips/Vehicle Revenue Hour 26.23

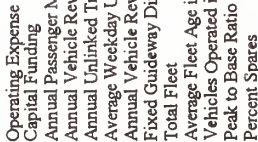
### Demand

Response \$1,480,101  
\$131,900  
913,992  
806,251  
87,358  
308  
50,168  
N/A  
23  
5.0  
17  
N/A  
35%

### Bus

\$22,415,324  
\$921,992  
54,984,783 Q  
806,251  
12,069,782  
39,428  
460,141  
0.0  
226  
9.4  
17  
1.7  
20%

### Operating Expense Per Vehicle Revenue Mile



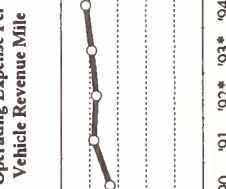
### Operating Expense Per Passenger Mile



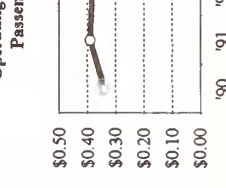
### Bus

Operating Expense Per Vehicle Revenue Mile \$4.11  
Operating Expense Per Passenger Mile \$0.41 Q  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.21  
Unlinked Passenger Trips/Vehicle Revenue Hour 26.23

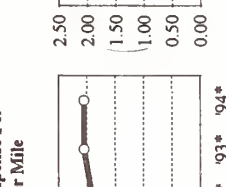
### Operating Expense Per Vehicle Revenue Mile



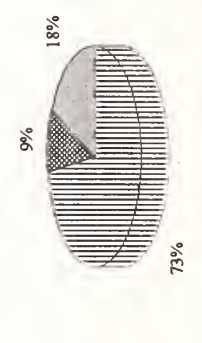
### Operating Expense Per Passenger Mile



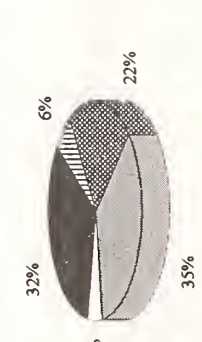
### Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Albany-Schenectady-Troy, NY

Square Miles 209  
Population 509,106  
Population Ranking Out of 405 UZAs 59

Service Area Statistics

Square Miles 1,760  
Population 678,394

Service Consumption

Annual Passenger Miles 7,488,936  
Annual Unlinked Trips 196,031  
Average Weekday Unlinked Trips 781  
Average Saturday Unlinked Trips 0  
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 589,246  
Annual Vehicle Revenue Hours 21,750  
Total Fleet 17  
Vehicles Operated in Maximum Service 17  
Base Period Requirement 1

Vehicles Operated in Maximum Service

Bus 17  
Directly Operated 17  
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$544,689  
Local Funds 0  
State Funds 412,210  
Federal Assistance 0  
Other Funds 1,744,231  
Total Operating Funds Expended \$2,701,130

Summary of Operating Expenses

Salaries/Wages/Benefits \$1,073,281 Q  
Materials & Supplies 470,656 Q  
Purchased Transportation 0  
Other Operating Expenses 578,120 Q  
Total Operating Expenses \$2,122,057 Q  
Reconciling Cash Expenditures \$356,548 Q

Sources of Capital Funds Expended

Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

Uses of Capital Funds

Bus \$0  
Facilities and Other \$0  
Rolling Stock \$0  
Total \$0

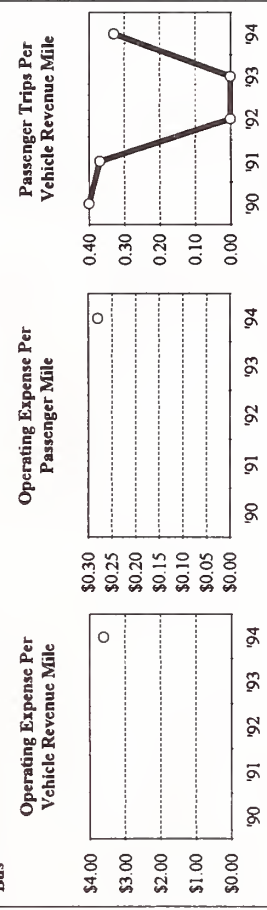
Characteristics

Operating Expense \$2,122,057 Q  
Capital Funding \$0  
Annual Passenger Miles 7,488,936  
Annual Vehicle Revenue Miles 589,246  
Annual Unlinked Trips 196,031  
Average Weekday Unlinked Trips 781  
Annual Vehicle Revenue Hours 21,750  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 17  
Average Fleet Age in Years 4.2  
Vehicles Operated in Maximum Service 17  
Peak to Base Ratio 17.0  
Percent Spares 0%

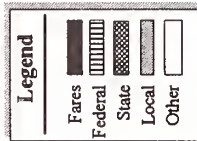
Performance Measures

Service Efficiency \$3.60 Q  
Operating Expense/Vehicle Revenue Mile \$97.57 Q  
Cost Effectiveness \$0.28 Q  
Operating Expense/Passenger Mile \$10.83 Q  
Service Effectiveness 0.33  
Unlinked Passenger Trips/Vehicle Revenue Mile 9.01  
Unlinked Passenger Trips/Vehicle Revenue Hour

Bus



Sources of Operating Funds Expended



# Sun Tran of Albuquerque (Sun Tran)

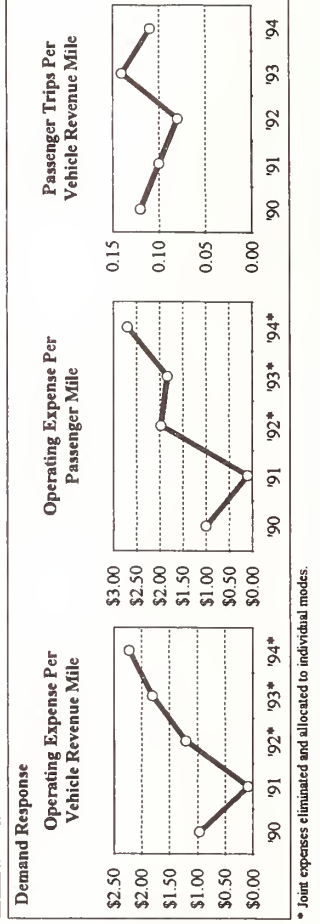
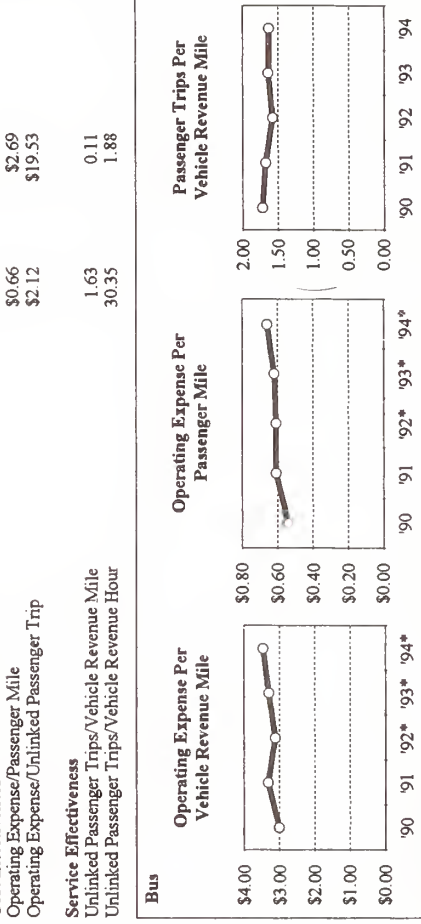
601 Yale Boulevard, S.E.  
Albuquerque, NM 87106  
(505)764-6150

Chief Executive Officer: Anne Watkins,  
Director-Transit Parking Department  
ID Number: 6019

## Modal Information

Characteristics	Bus	Demand Response
Operating Expense	\$13,581,211	\$2,285,208
Capital Funding	\$36,044	\$0
Annual Passenger Miles	20,686,089	850,546
Annual Vehicle Revenue Miles	3,927,351	1,028,458
Annual Unlinked Trips	6,419,422	116,994
Average Weekday Unlinked Trips	23,626	374
Annual Vehicle Revenue Hours	211,525	62,105
Fixed Guideway/Directional Route Miles	0.0	N/A
Total Fleet	125	27
Average Fleet Age in Years	10.0	5.6
Vehicles Operated in Maximum Service	104	22
Peak to Base Ratio	1.6	N/A
Percent Spares	20%	23%

Performance Measures	Bus	Demand Response
Service Efficiency	\$3.46	\$2.22
Operating Expense/Vehicle Revenue Mile	\$64.21	\$36.80
Cost Effectiveness	\$0.66	\$2.69
Operating Expense/Passenger Mile	\$2.12	\$19.53
Service Effectiveness	1.63	0.11
Unlinked Passenger Trips/Vehicle Revenue Mile	30.35	1.88



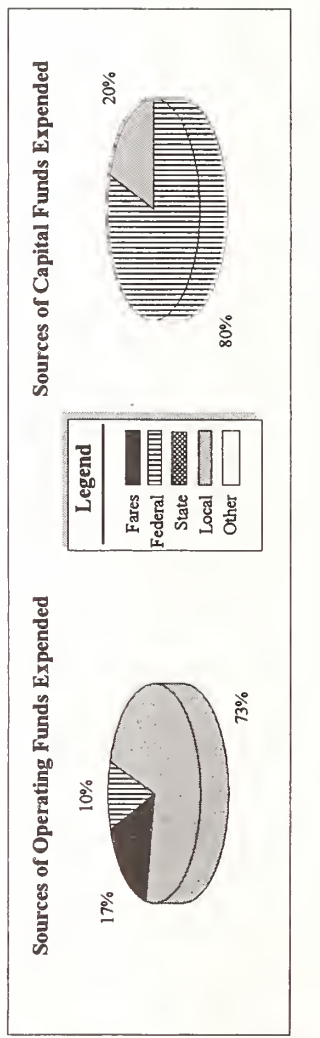
## System Wide Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census Albuquerque, NM	Sources of Operating Funds Expended
Population: 226	Passenger Fares: \$2,645,903
Square Miles: 497,120	Local Funds: 11,541,684
Population Ranking Out of 405 UZAs: 61	State Funds: 0
	Federal Assistance: 1,539,651
	Other Funds: 139,181
	<b>Total Operating Funds Expended: \$15,866,419</b>

Service Area Statistics	Summary of Operating Expenses
Square Miles: 124	Salaries/Wages/Benefits: \$10,301,774
Population: 398,000	Materials & Supplies: 1,376,642
	Purchased Transportation: 0
Service Consumption	Other Operating Expenses: 4,188,003
Annual Passenger Miles: 21,536,635	<b>Total Operating Expenses: \$15,866,419</b>
Annual Unlinked Trips: 6,536,416	
Average Weekday Unlinked Trips: 24,000	Reconciling Cash Expenditures: (\$321,847)
Average Saturday Unlinked Trips: 6,580	
Average Sunday Unlinked Trips: 1,543	

Service Supplied	Sources of Capital Funds Expended
Annual Vehicle Revenue Miles: 4,955,809	Local Funds: \$7,209
Annual Vehicle Revenue Hours: 273,630	State Funds: 0
Total Fleet: 152	Federal Assistance: 28,835
Vehicles Operated in Maximum Service: 126	<b>Total Capital Funds Expended: \$36,044</b>
Base Period Requirement: 66	

Vehicles Operated in Maximum Service		Uses of Capital Funds	
Bus	104	Rolling Stock	\$0
Demand Response	22	Facilities and Other	\$36,044
<b>Total</b>	<b>126</b>	Demand Response	0
		<b>Total</b>	<b>\$36,044</b>



# Allentown-Lehigh and Northampton Transportation Authority (Lanta)

12th and Cumberland Streets  
Allentown, PA 18103  
(215)435-4052

Chief Executive Officer: Armando V. Greco,  
Executive Director  
ID Number: 3010

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
Allentown--Bethlehem--Easton, PA--NJ  
Square Miles 142  
Population 410,436  
Population Ranking Out of 405 UZAs 72

**Service Area Statistics**  
Square Miles 106  
Population 389,000  
**Service Consumption**  
Annual Passenger Miles 15,720,362  
Annual Unlinked Trips 4,123,930  
Average Weekday Unlinked Trips 14,409  
Average Saturday Unlinked Trips 9,255  
Average Sunday Unlinked Trips 1,000

**Service Supplied**  
Annual Vehicle Revenue Miles 3,061,470  
Annual Vehicle Revenue Hours 227,978  
Total Fleet 135  
Vehicles Operated in Maximum Service 109  
Base Period Requirement 32

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	51	3
Demand Response	0	55
<b>Total</b>	<b>51</b>	<b>58</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$1,401,916	\$251,287
Demand Response	0	0
<b>Total</b>	<b>\$1,401,916</b>	<b>\$251,287</b>

### Financial Information

**Sources of Operating Funds Expended**  
Local Funds 310,200  
State Funds 2,110,570  
Federal Assistance 2,700,000  
Other Funds 121,110  
**Total Operating Funds Expended** \$9,761,790

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$5,183,781  
Materials & Supplies 806,504  
Purchased Transportation 2,838,911  
Other Operating Expenses 977,838  
**Total Operating Expenses** \$9,807,034

Reconciling Cash Expenditures \$519,956

**Sources of Capital Funds Expended**  
Local Funds \$54,194  
State Funds 775,744  
Federal Assistance 823,265  
**Total Capital Funds Expended** \$1,653,203

## Modal Information

### Characteristics

Operating Expense \$7,256,246  
Capital Funding \$1,653,203  
Annual Passenger Miles 14,168,160  
Annual Vehicle Revenue Miles 1,734,602  
Annual Unlinked Trips 3,850,450  
Average Weekday Unlinked Trips 13,361  
Annual Vehicle Revenue Hours 138,084  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 73  
Average Fleet Age in Years 10.8  
Vehicles Operated in Maximum Service 54  
Peak to Base Ratio 1.7  
Percent Spares 35%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$4.18  
Operating Expense/Vehicle Revenue Hour \$52.55

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.51  
Operating Expense/Unlinked Passenger Trip \$1.88

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.22  
Unlinked Passenger Trips/Vehicle Revenue Hour 27.88

### Demand

Response \$2,550,788  
\$0  
1,552,202  
1,326,868  
273,480  
1,048  
89,894  
N/A  
62  
3.0  
55  
N/A  
13%

Bus \$7,256,246  
\$1,653,203  
14,168,160  
1,734,602  
3,850,450  
13,361  
138,084  
0.0  
73  
10.8  
54  
1.7  
35%

\$1.92  
\$28.38

\$1.64  
\$9.33

0.21  
3.04

**Sources of Operating Funds Expended**

Source	Percentage
Demand Response	1%
Local	3%
State	22%
Federal	46%
Other	28%

### Sources of Capital Funds Expended

Source	Percentage
Local	50%
Federal	47%
Other	3%

**Bus**

**Operating Expense Per Vehicle Revenue Mile**

Year	Operating Expense Per Vehicle Revenue Mile
'90	\$0.00
'91	\$0.00
'92*	\$0.00
'93*	\$0.00
'94*	\$0.00

**Operating Expense Per Passenger Mile**

Year	Operating Expense Per Passenger Mile
'90	\$0.00
'91	\$0.00
'92*	\$0.00
'93*	\$0.00
'94*	\$0.00

**Passenger Trips Per Vehicle Revenue Mile**

Year	Passenger Trips Per Vehicle Revenue Mile
'90	0.00
'91	0.00
'92*	0.00
'93*	0.00
'94*	0.00

**Demand Response**

**Operating Expense Per Vehicle Revenue Mile**

Year	Operating Expense Per Vehicle Revenue Mile
'90	\$0.00
'91	\$0.00
'92*	\$0.00
'93*	\$0.00
'94*	\$0.00

**Operating Expense Per Passenger Mile**

Year	Operating Expense Per Passenger Mile
'90	\$0.00
'91	\$0.00
'92*	\$0.00
'93*	\$0.00
'94*	\$0.00

**Passenger Trips Per Vehicle Revenue Mile**

Year	Passenger Trips Per Vehicle Revenue Mile
'90	0.00
'91	0.00
'92*	0.00
'93*	0.00
'94*	0.00

\* Joint expenses eliminated and allocated to individual modes.

# Municipality of Anchorage - Anchorage Public Transit

P.O. Box 196650  
Anchorage, AK 99519-6650  
(907)786-8402

Chief Executive Officer: Robert E. Kniefel,  
Public Transportation Director  
ID Number: 0012

## Modal Information

### General Information

<b>Urbanized Area (UZA) Statistics - 1990 Census Anchorage, AK</b>	
Square Miles	161
Population	221,883
Population Ranking Out of 405 UZAs	115
<b>Service Area Statistics</b>	
Square Miles	1,910
Population	230,185
<b>Service Consumption</b>	
Annual Passenger Miles	14,987,975
Annual Unlinked Trips	3,097,134
Average Weekday Unlinked Trips	10,771
Average Saturday Unlinked Trips	4,691
Average Sunday Unlinked Trips	1,874
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	2,165,213
Annual Vehicle Revenue Hours	134,316
Total Fleet	72
Vehicles Operated in Maximum Service Base Period Requirement	51
	24

### Financial Information

<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$1,769,264
Local Funds	7,382,761
State Funds	291,673
Federal Assistance	771,960
Other Funds	342,930
<b>Total Operating Funds Expended</b>	<b>\$10,558,588</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$7,219,102
Materials & Supplies	1,078,174
Purchased Transportation	606,118
Other Operating Expenses	1,616,689
<b>Total Operating Expenses</b>	<b>\$10,520,083</b>
Reconciling Cash Expenditures	\$38,505
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$100,805
State Funds	110,027
Federal Assistance	778,786
<b>Total Capital Funds Expended</b>	<b>\$989,618</b>

### Characteristics

Operating Expense	\$9,913,965	Bus	\$9,913,965	Demand Response	\$606,118
Capital Funding	\$817,131		\$817,131		\$172,487
Annual Passenger Miles	14,559,068		14,559,068		428,907
Annual Vehicle Revenue Miles	1,775,059		1,775,059		390,154
Annual Unlinked Trips	3,029,483		3,029,483		67,651
Average Weekday Unlinked Trips	10,523		10,523		248
Annual Vehicle Revenue Hours	104,527		104,527		29,789
Fixed Guideway Directional Route Miles	0.0		0.0		N/A
Total Fleet	59		59		13
Average Fleet Age in Years	11.2		11.2		1.6
Vehicles Operated in Maximum Service	40		40		11
Peak to Base Ratio	1.7		1.7		N/A
Percent Spares	47%		47%		18%

### Performance Measures

Service Efficiency	\$5.59	\$1.55
Operating Expense/Vehicle Revenue Mile	\$94.85	\$20.35
Cost Effectiveness	\$0.68	\$1.41
Operating Expense/Passenger Mile	\$3.27	\$8.96
Service Effectiveness	1.71	0.17
Unlinked Passenger Trips/Vehicle Revenue Mile	28.98	2.27

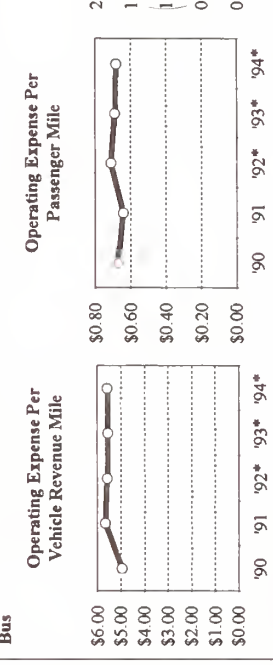
### Vehicles Operated in Maximum Service

Bus	40	Purchased Transportation	0
Demand Response	0		11
<b>Total</b>	<b>40</b>		<b>11</b>

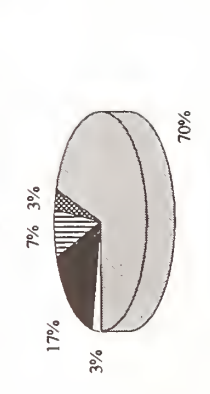
### Uses of Capital Funds

Bus	\$309,996	Rolling Stock	\$421,733
Demand Response	111,737		60,750
<b>Total</b>	<b>\$421,733</b>	Facilities and Other	\$567,885

### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Ann Arbor Transportation Authority (AATA)

2700 South Industrial Highway  
Ann Arbor, MI 48104  
(313)973-6500

Chief Executive Officer: Gregory E. Cook,  
Executive Director  
ID Number: 5040

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Ann Arbor, MI	76
Square Miles	222,061
Population	114
Population Ranking Out of 405 UZAs	

#### Service Area Statistics

Square Miles	71
Population	189,205

#### Service Consumption

Annual Passenger Miles	15,481,494
Annual Unlinked Trips	4,084,556
Average Weekday Unlinked Trips	14,280
Average Saturday Unlinked Trips	5,772
Average Sunday Unlinked Trips	2,401

#### Service Supplied

Annual Vehicle Revenue Miles	3,901,449
Annual Vehicle Revenue Hours	281,568
Total Fleet	109
Vehicles Operated in Maximum Service	93
Base Period Requirement	36

#### Vehicles Operated in Maximum Service

Directly Operated	58	Purchased Transportation	0
Demand Response	5	Total	30
Total	63		

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$2,147,646
Local Funds	5,683,134
Slate Funds	4,756,602
Federal Assistance	1,430,194
Other Funds	298,218
Total Operating Funds Expended	\$14,315,794

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$7,735,112
Materials & Supplies	1,515,103
Purchased Transportation	1,778,526
Other Operating Expenses	2,610,720
Total Operating Expenses	\$13,639,461

#### Reconciling Cash Expenditures

\$8,332

#### Sources of Capital Funds Expended

Local Funds	\$60,478
Slate Funds	97,717
Federal Assistance	146,882
Total Capital Funds Expended	\$305,077

#### Uses of Capital Funds

Bus	Facilities and Other	Rolling Stock	Total
28,074	\$219,478	\$57,525	\$277,003
28,074	\$247,552	0	\$305,077
Total			

### Characteristics

Operating Expense	
Capital Funding	\$10,824,722
Annual Passenger Miles	\$277,003
Annual Vehicle Revenue Miles	14,569,350
Annual Unlinked Trips	2,088,192
Average Weekday Unlinked Trips	3,764,690
Annual Vehicle Revenue Hours	13,286
Fixed Guideway Directional Route Miles	155,268
Total Fleet	0.0
Average Fleet Age in Years	66
Vehicles Operated in Maximum Service	9.3
Peak to Base Ratio	58
Percent Spares	1.6

### Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.18
Operating Expense/Vehicle Revenue Hour	\$69.72
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.74
Operating Expense/Unlinked Passenger Trip	\$2.88
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.80
Unlinked Passenger Trips/Vehicle Revenue Hour	24.25

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$2,147,646
Local Funds	5,683,134
Slate Funds	4,756,602
Federal Assistance	1,430,194
Other Funds	298,218
Total Operating Funds Expended	\$14,315,794

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$7,735,112
Materials & Supplies	1,515,103
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Bus	Facilities and Other	Rolling Stock	Total
28,074	\$219,478	\$57,525	\$277,003
28,074	\$247,552	0	\$305,077
Total			

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$2,147,646
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#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$7,735,112
Materials & Supplies	1,515,103
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\$8,332

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Bus	Facilities and Other	Rolling Stock	Total
28,074	\$219,478	\$57,525	\$277,003
28,074	\$247,552	0	\$305,077
Total			

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$2,147,646
Local Funds	5,683,134
Slate Funds	4,756,602
Federal Assistance	1,430,194
Other Funds	298,218
Total Operating Funds Expended	\$14,315,794

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$7,735,112
Materials & Supplies	1,515,103
Purchased Transportation	1,778,526
Other Operating Expenses	2,610,720
Total Operating Expenses	\$13,639,461

#### Reconciling Cash Expenditures

\$8,332

#### Sources of Capital Funds Expended

Local Funds	\$60,478
Slate Funds	97,717
Federal Assistance	146,882
Total Capital Funds Expended	\$305,077

#### Uses of Capital Funds

Bus	Facilities and Other	Rolling Stock	Total
28,074	\$219,478	\$57,525	\$277,003
28,074	\$247,552	0	\$305,077
Total			

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$2,147,646
Local Funds	5,683,134
Slate Funds	4,756,602
Federal Assistance	1,430,194
Other Funds	298,218
Total Operating Funds Expended	\$14,315,794

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$7,735,112
Materials & Supplies	1,515,103
Purchased Transportation	1,778,526
Other Operating Expenses	2,610,720
Total Operating Expenses	\$13,639,461

#### Reconciling Cash Expenditures

\$8,332

#### Sources of Capital Funds Expended

Local Funds	\$60,478
Slate Funds	97,717
Federal Assistance	146,882
Total Capital Funds Expended	\$305,077

#### Uses of Capital Funds

Bus	Facilities and Other	Rolling Stock	Total
28,074	\$219,478	\$57,525	\$277,003
28,074	\$247,552	0	\$305,077
Total			

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$2,147,646
Local Funds	5,683,134
Slate Funds	4,756,602
Federal Assistance	1,430,194
Other Funds	298,218
Total Operating Funds Expended	\$14,315,794

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$7,735,112
Materials & Supplies	1,515,103
Purchased Transportation	1,778,526
Other Operating Expenses	2,610,720
Total Operating Expenses	\$13,639,461

#### Reconciling Cash Expenditures

\$8,332

#### Sources of Capital Funds Expended

Local Funds	\$60,478
Slate Funds	97,717
Federal Assistance	146,882
Total Capital Funds Expended	\$305,077

#### Uses of Capital Funds

Bus	Facilities and Other	Rolling Stock	Total
28,074	\$219,478	\$57,525	\$277,003
28,074	\$247,552	0	\$305,077
Total			

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$2,147,646
Local Funds	5,683,134
Slate Funds	4,756,602
Federal Assistance	1,430,194
Other Funds	298,218
Total Operating Funds Expended	\$14,315,794

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$7,735,112
Materials & Supplies	1,515,103
Purchased Transportation	1,778,526
Other Operating Expenses	2,610,720
Total Operating Expenses	\$13,639,461

#### Reconciling Cash Expenditures

\$8,332

#### Sources of Capital Funds Expended

Local Funds	\$60,478
Slate Funds	97,717
Federal Assistance	146,882
Total Capital Funds Expended	\$305,077

#### Uses of Capital Funds

Bus	Facilities and Other	Rolling Stock	Total
28,074	\$219,478	\$57,525	\$277,003
28,074	\$247,552	0	\$305,077
Total			

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$2,147,646
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Slate Funds	4,756,602
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\$8,332

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### Financial Information

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Total			

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Local Funds	5,683,134
Slate Funds	4,756,602
Federal Assistance	1,430,194
Other Funds	298,218
Total Operating Funds Expended	\$14,315,794

# Cobb Community Transit (CCT)

10 East Park Square  
Marietta, GA 30090-9612  
(404)528-1610

Chief Executive Officer: Eugene D. Griffith,  
Transit Manager  
ID Number: 4078

## Modal Information

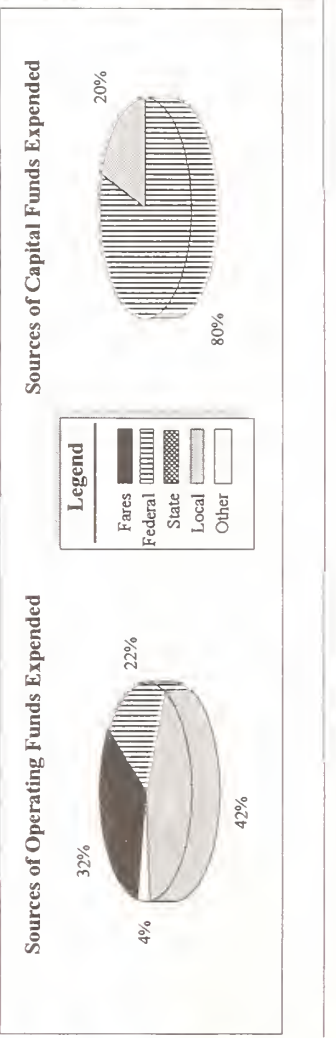
Characteristics	Bus	Demand Response	Vanpool
Operating Expense	\$4,519,477	\$625,433	\$303,977
Capital Funding	\$8,813,102	\$0	\$0
Annual Passenger Miles	21,312,557	17,406	3,162,694
Annual Vehicle Revenue Miles	1,712,449	17,406	421,099
Annual Unlinked Trips	2,664,070	2,024	122,540
Average Weekday Unlinked Trips	9,387	7	473
Annual Vehicle Revenue Hours	100,133	6,722	10,527
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	53	15	28
Average Fleet Age in Years	5.0	0.0	1.7
Vehicles Operated in Maximum Service	32	7	26
Peak to Base Ratio	1.8	N/A	N/A
Percent Spares	66%	114%	8%

General Information	Financial Information
<b>Urbanized Area (UZA) Statistics - 1990 Census Atlanta, GA</b>	<b>Sources of Operating Funds Expended</b>
Population	Passenger Fares
Population Ranking Out of 405 UZA's	Local Funds
	State Funds
	Federal Assistance
	Other Funds
	<b>Total Operating Funds Expended</b>
<b>Service Area Statistics</b>	<b>Summary of Operating Expenses</b>
Square Miles	Salaries/Wages/Benefits
Population	Materials & Supplies
	Purchased Transportation
	Other Operating Expenses
	<b>Total Operating Expenses</b>
	Reconciling Cash Expenditures
<b>Service Consumption</b>	
Annual Passenger Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	
<b>Service Supplied</b>	<b>Sources of Capital Funds Expended</b>
Annual Vehicle Revenue Miles	Local Funds
Annual Vehicle Revenue Hours	State Funds
Total Fleet	Federal Assistance
Vehicles Operated in Maximum Service	<b>Total Capital Funds Expended</b>
Base Period Requirement	
	<b>Uses of Capital Funds</b>
	Directly Operated
	Purchased Transportation
	Rolling Stock
	Facilities and Other
	<b>Total</b>

Performance Measures	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$2.64	\$0.21	1.56
Operating Expense/Vehicle Revenue Hour	\$45.13	\$1.70	26.61
Operating Expense/Passenger Mile	\$35.93		0.12
Operating Expense/Unlinked Passenger Trip	\$309.01		0.30
Unlinked Passenger Trips/Vehicle Revenue Mile			
Unlinked Passenger Trips/Vehicle Revenue Hour			

Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
90	90	90
91	91	91
92	92	92
93	93	93
94	94	94

Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
90	90	90
91	91	91
92	92	92
93	93	93
94	94	94



\* Joint expenses eliminated and allocated to individual modes



# Douglas County Rideshare

6754 Broad Street  
 Douglasville, GA 30134  
 (404)920-7266

Chief Executive Officer: Rita Rainwater,  
 Chairperson-County Commission  
 ID Number: 4082

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Atlanta, GA**  
 Population 1,137  
 Square Miles 2,157,806  
 Population Ranking Out of 405 UZAs 12

**Service Area Statistics**  
 Square Miles 201  
 Population 83,000

**Service Consumption**  
 Annual Passenger Miles 1,042,345  
 Annual Unlinked Trips 44,572  
 Average Weekday Unlinked Trips 175  
 Average Saturday Unlinked Trips 0  
 Average Sunday Unlinked Trips 0

**Service Supplied**  
 Annual Vehicle Revenue Miles 163,014  
 Annual Vehicle Revenue Hours 8,192  
 Total Fleet 15  
 Vehicles Operated in Maximum Service 12  
 Base Period Requirement 0

### Vehicles Operated in Maximum Service

Vanpool 0  
 Directly Operated 12  
 Purchased Transportation 0

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$39,430  
 Local Funds 29,803  
 State Funds 0  
 Federal Assistance 46,614  
 Other Funds 0  
**Total Operating Funds Expended \$115,847**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$58,978  
 Materials & Supplies 22,120  
 Purchased Transportation 0  
 Other Operating Expenses 34,749  
**Total Operating Expenses \$115,847**

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
 Local Funds \$61,025  
 State Funds 3,744  
 Federal Assistance 29,950  
**Total Capital Funds Expended \$94,719**

### Uses of Capital Funds

Vanpool \$0  
 Rolling Stock \$94,719  
 Facilities and Other \$0  
**Total \$94,719**

### Characteristics

Operating Expense Vanpool  
 Capital Funding \$115,847  
 Annual Passenger Miles \$94,719  
 Annual Vehicle Revenue Miles 1,042,345  
 Annual Unlinked Trips 163,014  
 Average Weekday Unlinked Trips 44,572  
 Average Saturday Unlinked Trips 175  
 Average Sunday Unlinked Trips 8,192  
 Fixed Guideway Directional Route Miles N/A  
 Total Fleet 15  
 Average Fleet Age in Years 3.2  
 Vehicles Operated in Maximum Service 12  
 Peak to Base Ratio N/A  
 Percent Spares 25%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$0.71  
 Operating Expense/Vehicle Revenue Hour \$14.14

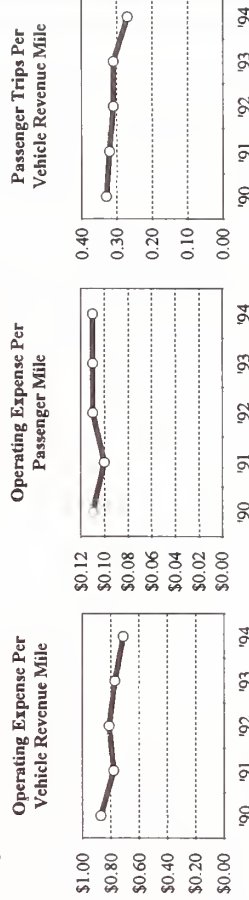
### Cost Effectiveness

Operating Expense/Passenger Mile \$0.11  
 Operating Expense/Unlinked Passenger Trip \$2.60

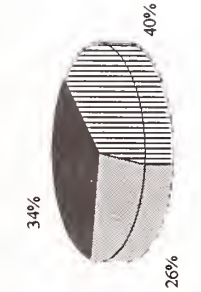
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.27  
 Unlinked Passenger Trips/Vehicle Revenue Hour 5.44

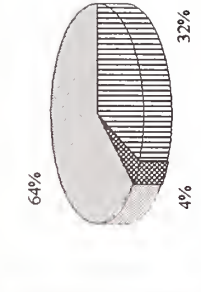
### Vanpool



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Metropolitan Atlanta Rapid Transit Authority (MARTA)

2424 Piedmont Road, N.E.  
Atlanta, GA 30324-3330  
(404)848-5054

Chief Executive Officer: Richard Simonetta,  
General Manager  
ID Number: 4022

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Atlanta, GA**  
 Square Miles: 1,137  
 Population: 2,157,806  
 Population Ranking Out of 405 UZAs: 12

**Service Area Statistics**  
 Square Miles: 1,241,000  
 Population: 804

**Service Consumption**  
 Annual Passenger Miles: 591,618,530  
 Annual Unlinked Trips: 142,731,549  
 Average Weekday Unlinked Trips: 465,939  
 Average Saturday Unlinked Trips: 275,444  
 Average Sunday Unlinked Trips: 164,883

**Service Supplied**  
 Annual Vehicle Revenue Miles: 46,797,110  
 Annual Vehicle Revenue Hours: 2,824,937  
 Total Fleet: 950  
 Vehicles Operated in Maximum Service: 814  
 Base Period Requirement: 374

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	559	0	559
Heavy Rail	238	0	238
Demand Response	0	17	17
<b>Total</b>	<b>797</b>	<b>17</b>	<b>814</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares: \$75,134,326  
 Local Funds: 96,567,375  
 State Funds: 0  
 Federal Assistance: 10,258,832  
 Other Funds: 18,550,600  
**Total Operating Funds Expended: \$200,511,133**

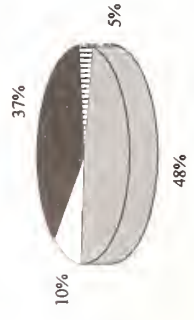
**Summary of Operating Expenses**  
 Salaries/Wages/Benefits: \$156,415,686  
 Materials & Supplies: 19,509,621  
 Purchased Transportation: 1,306,936  
 Other Operating Expenses: 16,654,119  
**Total Operating Expenses: \$193,886,362**  
 Reconciling Cash Expenditures: \$50,274,945

**Sources of Capital Funds Expended**  
 Local Funds: \$48,852,580  
 State Funds: 215,547  
 Federal Assistance: 36,181,563  
**Total Capital Funds Expended: \$85,249,690**

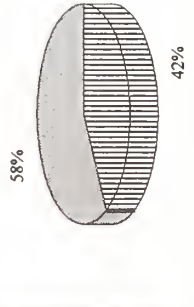
### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,199,507	\$4,823,817	\$6,023,324
Heavy Rail	2,931,743	76,294,623	79,226,366
Demand Response	0	0	0
<b>Total</b>	<b>\$4,131,250</b>	<b>\$81,118,440</b>	<b>\$85,249,690</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Characteristics

Operating Expense: \$117,824,352  
 Capital Funding: \$6,023,324  
 Annual Passenger Miles: 378,370,443  
 Annual Vehicle Revenue Miles: 20,853,541  
 Annual Unlinked Trips: 72,837,000  
 Average Weekday Unlinked Trips: 241,657  
 Annual Vehicle Revenue Hours: 1,990,453  
 Fixed Guideway Directional Route Miles: 0.2  
 Total Fleet: 668  
 Average Fleet Age in Years: 7.1  
 Vehicles Operated in Maximum Service: 238  
 Peak to Base Ratio: 1.5  
 Percent Spares: 19%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile: \$4.64  
 Operating Expense/Vehicle Revenue Hour: \$59.19

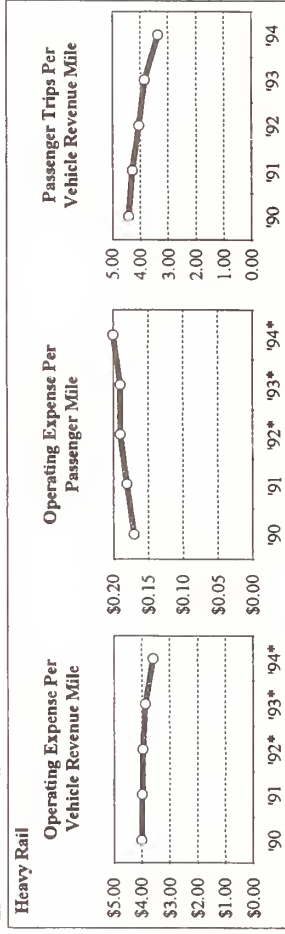
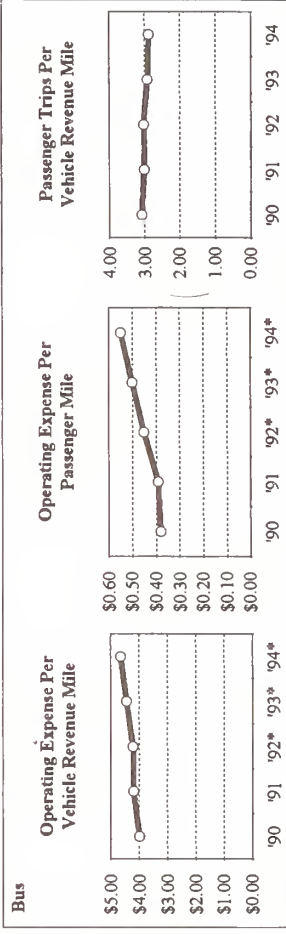
**Cost Effectiveness**  
 Operating Expense/Passenger Mile: \$0.55  
 Operating Expense/Unlinked Passenger Trip: \$1.62

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile: 2.87  
 Unlinked Passenger Trips/Vehicle Revenue Hour: 36.59

**Demand Response**  
 \$1,306,936  
 405,066  
 577,005  
 39,549  
 145  
 32,776  
 N/A  
 44  
 1.7  
 17  
 N/A  
 159%

**Bus**  
 \$117,824,352  
 \$74,755,074  
 \$79,226,366  
 378,370,443  
 20,853,541  
 72,837,000  
 241,657  
 1,990,453  
 0.2  
 668  
 7.1  
 238  
 1.5  
 19%

**Heavy Rail**  
 \$74,755,074  
 \$79,226,366  
 378,370,443  
 20,853,541  
 72,837,000  
 241,657  
 1,990,453  
 0.2  
 238  
 10.9  
 238  
 1.5  
 0%



\* Joint expenses eliminated and allocated to individual modes.

# Aiken County Transit System

1680 Richland Avenue, West  
Aiken, SC 29801  
(803)642-1520

Chief Executive Officer: Yul Holloway,  
Transit Manager  
ID Number: 4083

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Augusta, GA-SC**  
 Square Miles 189  
 Population 286,538  
 Population Ranking Out of 405 UZAs 94

**Service Area Statistics**  
 Square Miles 47  
 Population 67,645

**Service Consumption**  
 Annual Passenger Miles 236,458  
 Annual Unlinked Trips 23,682  
 Average Weekday Unlinked Trips 92  
 Average Saturday Unlinked Trips 0  
 Average Sunday Unlinked Trips 0

**Service Supplied**  
 Annual Vehicle Revenue Miles 107,452  
 Annual Vehicle Revenue Hours 4,124  
 Total Fleet 8  
 Vehicles Operated in Maximum Service 4  
 Base Period Requirement 0

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	2	2
Demand Response	0	2	2
<b>Total</b>	<b>0</b>	<b>4</b>	<b>4</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$14,035	\$14,035
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$14,035</b>	<b>\$14,035</b>

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares	\$15,063
Local Funds	57,611
State Funds	47,990
Federal Assistance	135,146
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$255,810</b>

**Summary of Operating Expenses**

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	242,721
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$242,721</b>

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**

Local Funds	\$353
State Funds	10,902
Federal Assistance	2,780
<b>Total Capital Funds Expended</b>	<b>\$14,035</b>

### Characteristics

Operating Expense \$192,930  
 Capital Funding \$49,791  
 Annual Passenger Miles 48,724  
 Annual Vehicle Revenue Miles 187,734  
 Annual Unlinked Trips 78,218  
 Average Weekday Unlinked Trips 16,768  
 Annual Vehicle Revenue Hours 65  
 Fixed Guideway Directional Route Miles 3,353  
 Total Fleet 0.0  
 Average Fleet Age in Years 3  
 Vehicles Operated in Maximum Service 4.0  
 Peak to Base Ratio 2.2  
 Percent Spares N/A  
 50%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$2.47  
 Operating Expense/Vehicle Revenue Hour \$64.58

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$1.03  
 Operating Expense/Unlinked Passenger Trip \$111.51

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.21  
 Unlinked Passenger Trips/Vehicle Revenue Hour 8.97

### Demand

Response \$49,791  
 \$14,035  
 48,724  
 29,234  
 6,914  
 27  
 3,353  
 N/A  
 5  
 2.2  
 N/A  
 150%

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Augusta, GA-SC**  
 Square Miles 189  
 Population 286,538  
 Population Ranking Out of 405 UZAs 94

**Service Area Statistics**  
 Square Miles 47  
 Population 67,645

**Service Consumption**  
 Annual Passenger Miles 236,458  
 Annual Unlinked Trips 23,682  
 Average Weekday Unlinked Trips 92  
 Average Saturday Unlinked Trips 0  
 Average Sunday Unlinked Trips 0

**Service Supplied**  
 Annual Vehicle Revenue Miles 107,452  
 Annual Vehicle Revenue Hours 4,124  
 Total Fleet 8  
 Vehicles Operated in Maximum Service 4  
 Base Period Requirement 0

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	2	2
Demand Response	0	2	2
<b>Total</b>	<b>0</b>	<b>4</b>	<b>4</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$14,035	\$14,035
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$14,035</b>	<b>\$14,035</b>

### Characteristics

Operating Expense \$192,930  
 Capital Funding \$49,791  
 Annual Passenger Miles 48,724  
 Annual Vehicle Revenue Miles 187,734  
 Annual Unlinked Trips 78,218  
 Average Weekday Unlinked Trips 16,768  
 Annual Vehicle Revenue Hours 65  
 Fixed Guideway Directional Route Miles 3,353  
 Total Fleet 0.0  
 Average Fleet Age in Years 3  
 Vehicles Operated in Maximum Service 4.0  
 Peak to Base Ratio 2.2  
 Percent Spares N/A  
 50%

### Performance Measures

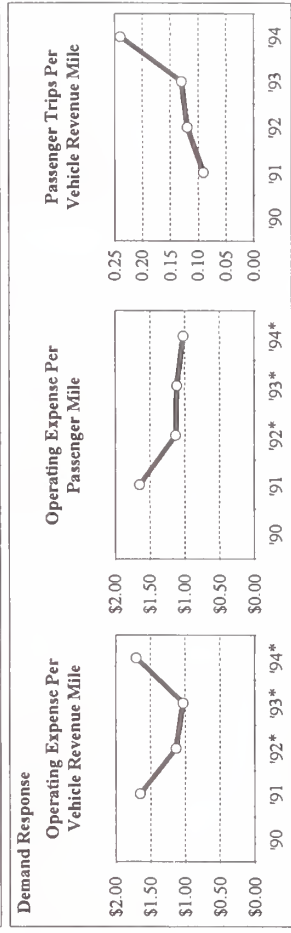
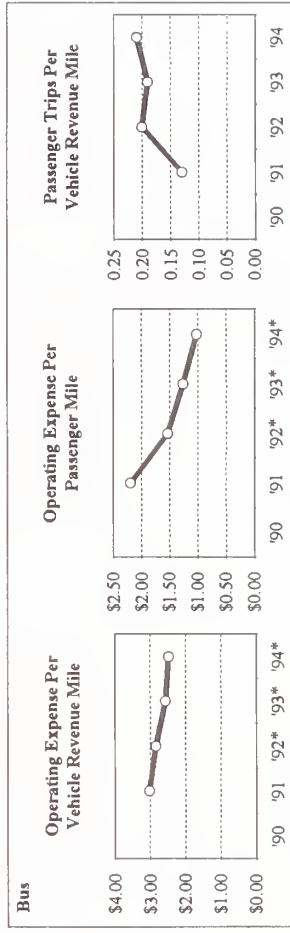
**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$2.47  
 Operating Expense/Vehicle Revenue Hour \$64.58

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$1.03  
 Operating Expense/Unlinked Passenger Trip \$111.51

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.21  
 Unlinked Passenger Trips/Vehicle Revenue Hour 8.97

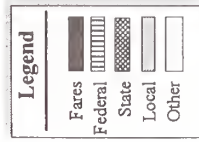
### Demand

Response \$49,791  
 \$14,035  
 48,724  
 29,234  
 6,914  
 27  
 3,353  
 N/A  
 5  
 2.2  
 N/A  
 150%

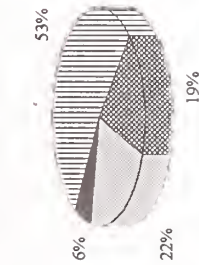


\* Joint expenses eliminated and allocated to individual modes

### Sources of Capital Funds Expended



### Sources of Operating Funds Expended



# Augusta Public Transit Department (APT)

1535 Fenwick Street  
Augusta, GA 30904  
(706)724-4848

Chief Executive Officer: A. W. Revelle,  
Transit Director  
ID Number: 4023

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
Augusta, GA-SC  
Square Miles 189  
Population 286,538  
Population Ranking Out of 405 UZAs 94

**Service Area Statistics**  
Square Miles 26  
Population 118,829

**Service Consumption**  
Annual Passenger Miles 5,250,150  
Annual Unlinked Trips 1,598,692  
Average Weekday Unlinked Trips 5,782  
Average Saturday Unlinked Trips 2,280  
Average Sunday Unlinked Trips 0

**Service Supplied**  
Annual Vehicle Revenue Miles 1,026,361  
Annual Vehicle Revenue Hours 86,012  
Total Fleet 34  
Vehicles Operated in Maximum Service 25  
Base Period Requirement 21

### Vehicles Operated in Maximum Service

Bus	22	0	3
Demand Response	0	0	0
<b>Total</b>	<b>22</b>	<b>0</b>	<b>3</b>

### Uses of Capital Funds

Bus	\$80,530	0	0
Demand Response	0	0	0
<b>Total</b>	<b>\$80,530</b>	<b>\$126,332</b>	<b>\$206,862</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$841,604  
Local Funds 1,215,089  
State Funds 280  
Federal Assistance 596,772  
Other Funds 26,671  
**Total Operating Funds Expended** **\$2,680,416**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$2,132,402  
Materials & Supplies 385,996  
Purchased Transportation 94,946  
Other Operating Expenses 324,816  
**Total Operating Expenses** **\$2,938,160**

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
Local Funds \$20,409  
State Funds 20,963  
Federal Assistance 165,490  
**Total Capital Funds Expended** **\$206,862**

## Modal Information

### Characteristics

Operating Expense \$2,843,214  
Capital Funding \$94,946  
Annual Passenger Miles \$206,862  
Annual Vehicle Revenue Miles 37,758  
Annual Vehicle Revenue Miles 5,212,392  
Annual Unlinked Trips 36,999  
Average Weekday Unlinked Trips 11,412  
Annual Vehicle Revenue Hours 5,738  
Annual Vehicle Revenue Hours 83,680  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 0.0  
Average Fleet Age in Years 30  
Vehicles Operated in Maximum Service 5.2  
Peak to Base Ratio 22  
Percent Spares 1.0  
Percent Spares 36%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$2.87  
Operating Expense/Vehicle Revenue Hour \$33.98

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.55  
Operating Expense/Unlinked Passenger Trip \$1.79

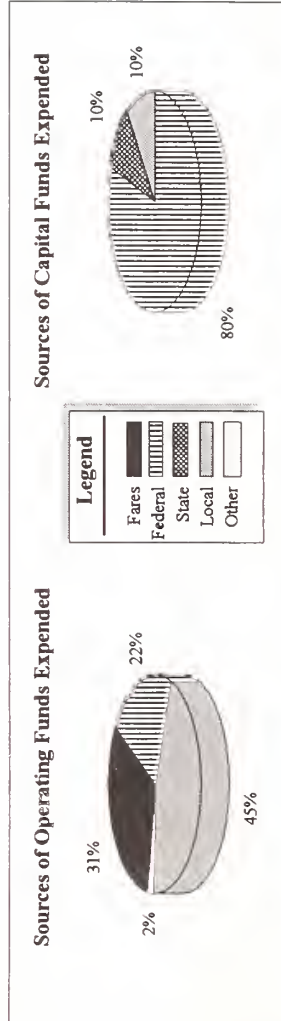
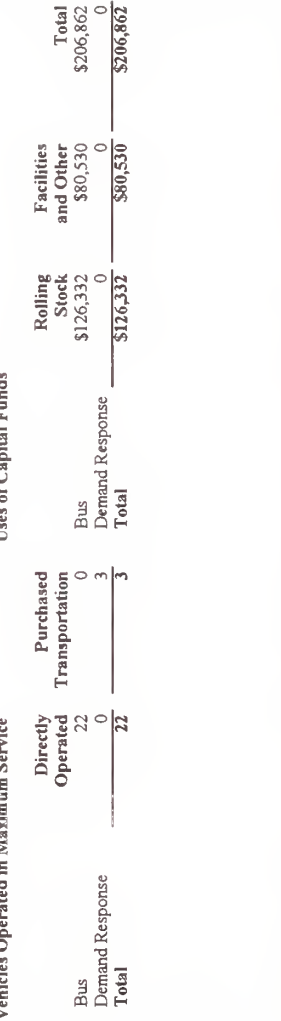
**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.60  
Unlinked Passenger Trips/Vehicle Revenue Hour 18.97

### Demand

Response \$94,946  
\$0  
37,758  
36,999  
11,412  
44  
2,332  
N/A  
4  
9.0  
3  
N/A  
33%

Bus \$2,843,214  
\$206,862  
5,212,392  
989,362  
1,587,280  
5,738  
83,680  
0.0  
30  
5.2  
22  
1.0  
36%

Operating Expense \$2,843,214  
Capital Funding \$94,946  
Annual Passenger Miles \$206,862  
Annual Vehicle Revenue Miles 37,758  
Annual Vehicle Revenue Miles 5,212,392  
Annual Unlinked Trips 36,999  
Average Weekday Unlinked Trips 11,412  
Annual Vehicle Revenue Hours 5,738  
Annual Vehicle Revenue Hours 83,680  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 0.0  
Average Fleet Age in Years 30  
Vehicles Operated in Maximum Service 5.2  
Peak to Base Ratio 22  
Percent Spares 1.0  
Percent Spares 36%



\* Joint expenses eliminated and allocated to individual modes.

# Austin-Capital Metropolitan Transportation Authority (Capital Metro)

2910 East Fifth Street  
Austin, TX 78702  
(512)389-7400

Chief Executive Officer: Michael Bolton,  
General Manager  
ID Number: 6048

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
Austin, TX**  
Square Miles 273  
Population 562,008  
Population Ranking Out of 405 UZAs 54

**Service Area Statistics**  
Square Miles 572  
Population 604,621

**Service Consumption**  
Annual Passenger Miles 90,113,623  
Annual Unlinked Trips 26,644,396  
Average Weekday Unlinked Trips 94,286  
Average Saturday Unlinked Trips 31,617  
Average Sunday Unlinked Trips 15,888

**Service Supplied**  
Annual Vehicle Revenue Miles 13,438,606  
Annual Vehicle Revenue Hours 916,250  
Total Fleet 482  
Vehicles Operated in Maximum Service 395  
Base Period Requirement 151

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	145	107	252
Vanpool	0	77	77
Demand Response	56	10	66
Light Rail	0	0	0
<b>Total</b>	<b>201</b>	<b>194</b>	<b>395</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,278,042	\$1,713,939	\$4,991,981
Vanpool	0	0	0
Demand Response	0	666,532	666,532
Light Rail	0	11,784	11,784
<b>Total</b>	<b>\$3,278,042</b>	<b>\$2,392,255</b>	<b>\$5,670,297</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$6,809,842  
Local Funds 55,308,511  
State Funds 0  
Federal Assistance 1,556,370  
Other Funds 3,107,005  
**Total Operating Funds Expended** **\$66,781,728**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$31,498,607  
Materials & Supplies 4,607,495  
Purchased Transportation 11,459,386  
Other Operating Expenses 6,048,595  
**Total Operating Expenses** **\$53,614,083**  
Reconciling Cash Expenditures \$20,234,942

**Sources of Capital Funds Expended**  
Local Funds \$1,603,378  
State Funds 0  
Federal Assistance 4,066,919  
**Total Capital Funds Expended** **\$5,670,297**

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Characteristics

Operating Expense \$40,272,700  
Capital Funding \$4,991,981  
Annual Passenger Miles 81,467,561  
Annual Vehicle Revenue Miles 9,761,579  
Annual Unlinked Trips 25,860,862  
Average Weekday Unlinked Trips 91,442  
Annual Vehicle Revenue Hours 724,871  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 81  
Average Fleet Age in Years 6.2  
Vehicles Operated in Maximum Service 252  
Peak to Base Ratio 1.4  
Percent Spares 23%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$4.13  
Operating Expense/Vehicle Revenue Hour \$55.56

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.49  
Operating Expense/Unlinked Passenger Trip \$1.56

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.65  
Unlinked Passenger Trips/Vehicle Revenue Hour 35.68

## Modal Information

### Characteristics

**Bus**  
Demand Response \$12,551,169  
\$666,532  
3,214,144  
2,974,080  
446,043  
1,323  
173,807  
N/A  
81  
2.5  
66  
N/A  
23%

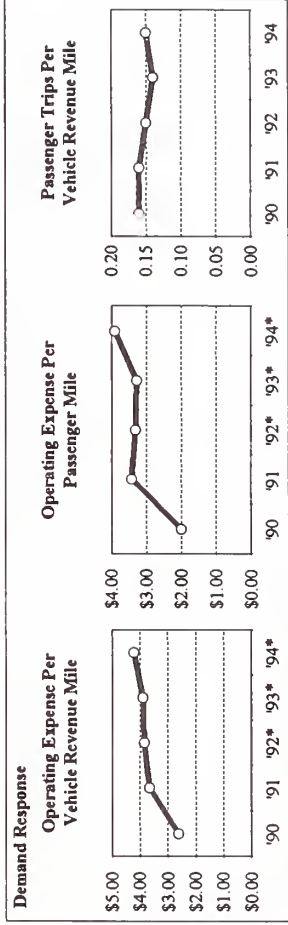
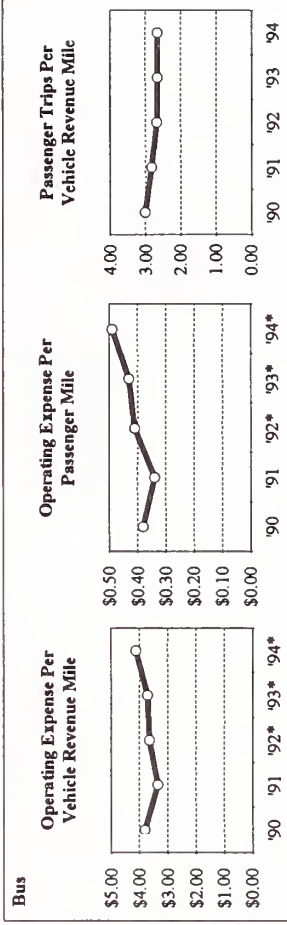
**Vanpool**  
\$790,214  
\$0  
5,431,918  
702,947  
337,491  
1,323  
17,572  
N/A  
90  
0.6  
77  
N/A  
17%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$4.22  
Operating Expense/Vehicle Revenue Hour \$72.21

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$3.90  
Operating Expense/Unlinked Passenger Trip \$28.14

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.48  
Unlinked Passenger Trips/Vehicle Revenue Hour 19.21



\* Joint expenses eliminated and allocated to individual modes.

# Bakersfield-Golden Empire Transit District (GET)

1830 Golden State Avenue  
Bakersfield, CA 93301  
(805)324-9874

Chief Executive Officer: Steve Ruggenberg,  
General Manager  
ID Number: 9004

## System Wide Information

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
**Bakersfield, CA**

Square Miles 98  
Population 302,605  
Ranking Out of 405 UZAs 87

### Service Area Statistics

Square Miles 152  
Population 346,951

### Service Consumption

Annual Passenger Miles 18,194,003  
Annual Unlinked Trips 5,867,934  
Average Weekday Unlinked Trips 21,331  
Average Saturday Unlinked Trips 7,127  
Average Sunday Unlinked Trips 12

### Service Supplied

Annual Vehicle Revenue Miles 2,635,187  
Annual Vehicle Revenue Hours 189,540  
Total Fleet 73  
Vehicles Operated in Maximum Service 60  
Base Period Requirement 40

### Vehicles Operated in Maximum Service

Bus	54	Purchased Transportation	0
Demand Response	0		6
<b>Total</b>	<b>54</b>		<b>6</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$1,734,780  
Local Funds 5,739,200  
State Funds 0  
Federal Assistance 955,380  
Other Funds 26,839  
**Total Operating Funds Expended \$8,456,199**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$4,933,713  
Materials & Supplies 1,128,438  
Purchased Transportation 421,873  
Other Operating Expenses 1,972,174  
**Total Operating Expenses \$8,456,198**

Reconciling Cash Expenditures \$0

#### Sources of Capital Funds Expended

Local Funds \$748,420  
State Funds 0  
Federal Assistance 345,900  
**Total Capital Funds Expended \$1,094,320**

### Uses of Capital Funds

Bus	\$0	Rolling Stock	\$271,133	Facilities and Other	\$823,187	Total	\$823,187
Demand Response	0		271,133		0	271,133	
<b>Total</b>	<b>\$823,187</b>		<b>\$823,187</b>		<b>\$823,187</b>	<b>\$1,094,320</b>	

### Characteristics

Operating Expense \$8,034,325  
Capital Funding \$421,873  
Annual Passenger Miles 17,837,344  
Annual Vehicle Revenue Miles 2,360,529  
Annual Unlinked Trips 5,824,439  
Average Weekday Unlinked Trips 21,176  
Annual Vehicle Revenue Hours 171,189  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 64  
Average Fleet Age in Years 8.2  
Vehicles Operated in Maximum Service 54  
Peak to Base Ratio 1.4  
Percent Spares 19%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$3.40  
Operating Expense/Vehicle Revenue Hour \$46.93

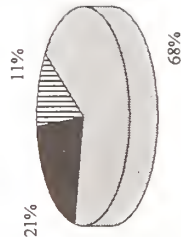
**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.45  
Operating Expense/Unlinked Passenger Trip \$1.38

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.47  
Unlinked Passenger Trips/Vehicle Revenue Hour 34.02

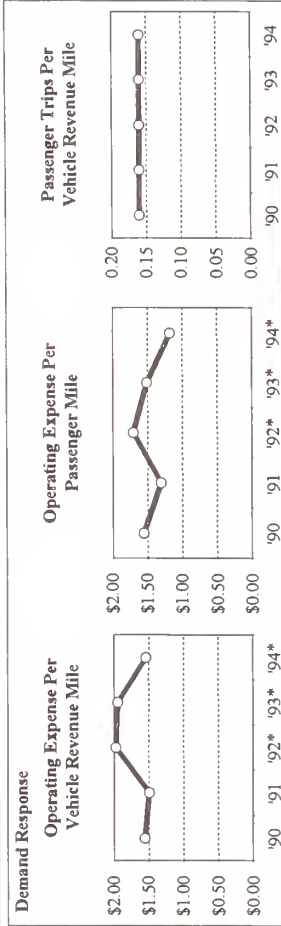
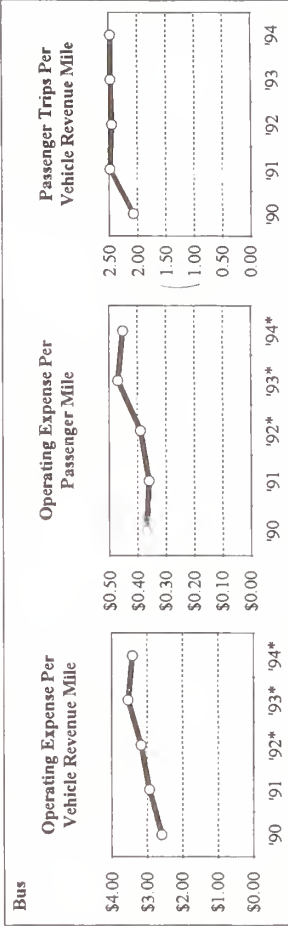
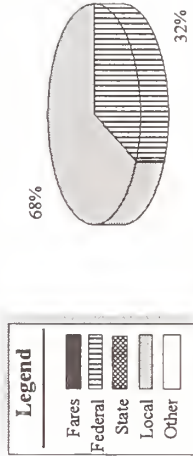
### Demand Response

Bus \$421,873  
\$271,133  
356,659  
274,658  
43,495  
155  
18,351  
N/A  
9  
1.4  
6  
N/A  
50%

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Baltimore-The Columbia Transit System (ColumBus)

10221 Wincopin Circle  
Columbia, MD 21044-3410  
(410)715-3160

Chief Executive Officer: Maggie Brown,  
Vice President-Columbia Association  
ID Number: 3043

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Baltimore, MD	593
Square Miles	1,889,873
Population	17
Population Ranking Out of 405 UZAs	

#### Service Area Statistics

Square Miles	22
Population	70,444

#### Service Consumption

Annual Passenger Miles	1,407,926
Annual Unlinked Trips	218,458
Average Weekday Unlinked Trips	761
Average Saturday Unlinked Trips	441
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	294,200
Annual Vehicle Revenue Hours	17,400
Total Fleet	8
Vehicles Operated in Maximum Service	6
Base Period Requirement	3

#### Vehicles Operated in Maximum Service

Directly Operated	6
Purchased Transportation	0
Bus	0

### Financial Information

#### Sources of Operating Funds Expended

Local Funds	\$168,066
State Funds	261,478
Federal Assistance	199,767
Other Funds	365,264
Total Operating Funds Expended	12,284
	<u>\$1,006,859</u>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$453,957
Materials & Supplies	88,399
Purchased Transportation	0
Other Operating Expenses	464,503
Total Operating Expenses	\$1,006,859
Reconciling Cash Expenditures	\$0

#### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

#### Uses of Capital Funds

Facilities and Other	\$0
Rolling Stock	\$0
Total	\$0

### Characteristics

Operating Expense	Bus
Capital Funding	\$0
Annual Passenger Miles	1,407,926
Annual Vehicle Revenue Miles	294,200
Annual Unlinked Trips	218,458
Average Weekday Unlinked Trips	761
Annual Vehicle Revenue Hours	17,400
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	8.0
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	2.0
Percent Spares	33%

### Performance Measures

Service Efficiency	\$3.42
Operating Expense/Vehicle Revenue Mile	\$57.87

### Cost Effectiveness

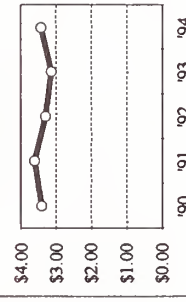
Operating Expense/Passenger Mile	\$0.72
Operating Expense/Unlinked Passenger Trip	\$4.61

### Service Effectiveness

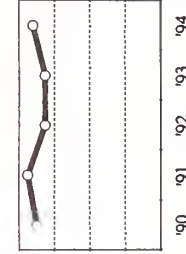
Unlinked Passenger Trips/Vehicle Revenue Mile	0.74
Unlinked Passenger Trips/Vehicle Revenue Hour	12.56

### Bus

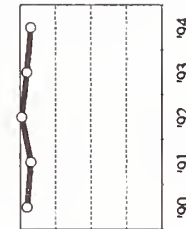
Operating Expense Per Vehicle Revenue Mile



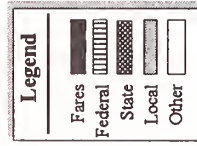
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



# Maryland - Mass Transit Administration (Maryland MTA)

6 Saint Paul Street  
Baltimore, MD 21202-1614  
(410)767-3722

Chief Executive Officer: John A. Agro, Jr.,  
Administrator  
ID Number: 3034

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Baltimore, MD</b>	
Square Miles	593
Population	1,889,873
Population Ranking Out of 405 UZAs	17
Other UZAs Served	7

#### Service Area Statistics

Square Miles	1,795
Population	2,077,667

#### Service Consumption

Annual Passenger Miles	529,987,075
Annual Unlinked Trips	107,135,659
Average Weekday Unlinked Trips	362,607
Average Saturday Unlinked Trips	198,619
Average Sunday Unlinked Trips	72,999

#### Service Supplied

Annual Vehicle Revenue Miles	33,613,880
Annual Vehicle Revenue Hours	2,248,195
Total Fleet	1,218
Vehicles Operated in Maximum Service	950
Base Period Requirement	315

#### Vehicles Operated in Maximum Service

Bus	636	Purchased Transportation	75
Heavy Rail	48	Commuter Rail	0
Commuter Rail	0	Demand Response	12
Demand Response	12	Light Rail	30
Light Rail	30	<b>Total</b>	<b>724</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$89,800,508
Local Funds	0
State Funds	117,564,199
Federal Assistance	10,128,399
Other Funds	2,699,156
<b>Total Operating Funds Expended</b>	<b>\$220,192,262</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$139,255,326
Materials & Supplies	18,117,136
Purchased Transportation	40,654,473
Other Operating Expenses	20,529,677
<b>Total Operating Expenses</b>	<b>\$218,556,612</b>

#### Reconciling Cash Expenditures

	\$1,635,652
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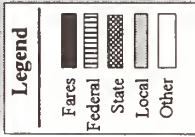
#### Sources of Capital Funds Expended

Local Funds	\$5,000,000
State Funds	20,254,071
Federal Assistance	68,980,814
<b>Total Capital Funds Expended</b>	<b>\$94,234,885</b>

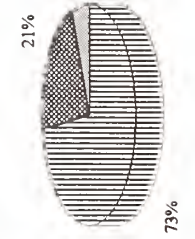
#### Uses of Capital Funds

Bus	\$21,108	Facilities and Other	\$7,706,086	Total	\$7,727,194
Heavy Rail	883,150	Commuter Rail	57,993,496		58,876,646
Commuter Rail	11,679,795	Demand Response	7,128,476		18,808,271
Demand Response	0	Light Rail	5,558,575		8,822,774
Light Rail	3,264,199	<b>Total</b>	<b>\$78,386,633</b>		<b>\$94,234,885</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

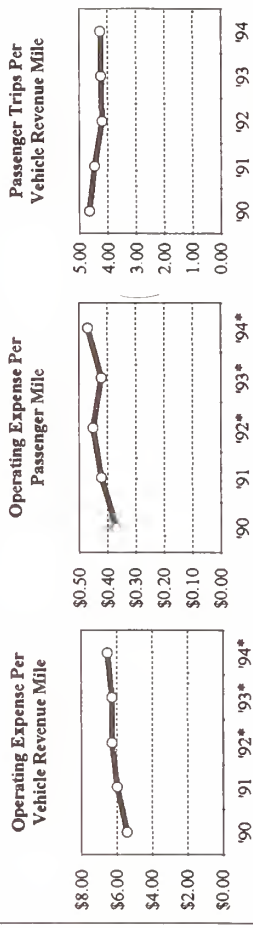
### Characteristics

Operating Expense	Bus	Heavy Rail	Commuter Rail	Light Rail
Capital Funding	\$130,985,680	\$32,951,862	\$32,414,322	\$17,438,116
Annual Passenger Miles	\$7,727,194	\$38,876,646	\$18,808,271	\$8,822,774
Annual Vehicle Revenue Miles	280,738,621	54,890,521	152,077,360	40,838,601
Annual Unlinked Trips	20,032,370	3,656,434	5,928,009	2,215,632
Average Weekday Unlinked Trips	85,134,019	10,469,784	5,052,404	6,229,118
Annual Vehicle Revenue Hours	284,608	37,144	19,598	20,400
Fixed Guideway Directional Route Miles	1,721,304	142,265	117,608	129,618
Total Fleet	11.8	26.6	373.4	43.6
Average Fleet Age in Years	892	100	129	35
Vehicles Operated in Maximum Service	7.5	9.4	22.6	2.0
Peak to Base Ratio	711	48	107	30
Percent Spares	3.1	1.3	2.3	1.5
	25%	108%	21%	17%

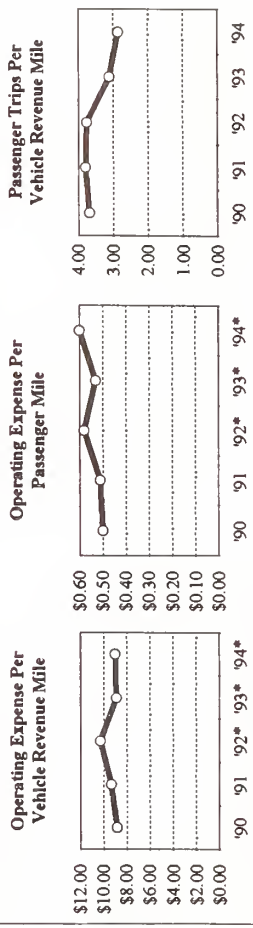
### Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$6.54	\$9.01	\$5.47	\$7.87
	Operating Expense/Vehicle Revenue Hour	\$76.10	\$231.62	\$275.61	\$134.53
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.47	\$0.60	\$0.21	\$0.43
	Operating Expense/Unlinked Passenger Trip	\$1.54	\$3.15	\$6.42	\$2.80
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	4.25	2.86	0.85	2.81
	Unlinked Passenger Trips/Vehicle Revenue Hour	49.46	73.59	42.96	48.06

### Bus



### Heavy Rail



\* Joint expenses eliminated and allocated to individual modes.



# Baton Rouge-Capitol Transportation Corporation (CTC)

1111 Seneca Street  
Baton Rouge, LA 70805  
(504)343-8331

Chief Executive Officer: Michael L. McCleary,  
Executive Director  
ID Number: 6022

## System Wide Information

### General Information

#### Urbanized Area (UA) Statistics - 1990 Census

**Baton Rouge, LA**  
Square Miles 186  
Population 365,943  
Population Ranking Out of 405 UZAs 76

#### Service Area Statistics

Square Miles 568  
Population 404,657

#### Service Consumption

Annual Passenger Miles 10,377,547  
Annual Unlinked Trips 4,229,307  
Average Weekday Unlinked Trips 15,602  
Average Saturday Unlinked Trips 6,022  
Average Sunday Unlinked Trips 0

#### Service Supplied

Annual Vehicle Revenue Miles 1,662,068  
Annual Vehicle Revenue Hours 106,850  
Total Fleet 56  
Vehicles Operated in Maximum Service 33  
Base Period Requirement 40

#### Vehicles Operated in Maximum Service

Directly Operated	37
Purchased Transportation	0
Demand Response	3
<b>Total</b>	<b>37</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$1,905,863  
Local Funds 995,601  
State Funds 0  
Federal Assistance 1,280,000  
Other Funds 380,752  
**Total Operating Funds Expended** **\$4,562,216**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$2,911,215  
Materials & Supplies 676,929  
Purchased Transportation 125,899  
Other Operating Expenses 729,567  
**Total Operating Expenses** **\$4,443,610**  
Reconciling Cash Expenditures \$0

#### Sources of Capital Funds Expended

Local Funds \$43,136  
State Funds 0  
Federal Assistance 172,543  
**Total Capital Funds Expended** **\$215,679**

#### Uses of Capital Funds

Rolling Stock	\$150,731
Facilities and Other	\$64,948
Demand Response	0
<b>Total</b>	<b>\$215,679</b>

### Characteristics

Operating Expense \$4,317,711  
Capital Funding \$215,679  
Annual Passenger Miles 10,222,887  
Annual Vehicle Revenue Miles 1,580,988  
Annual Unlinked Trips 4,213,155  
Average Weekday Unlinked Trips 15,541  
Annual Vehicle Revenue Hours 102,054  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 52  
Average Fleet Age in Years 15.0  
Vehicles Operated in Maximum Service 37  
Peak to Base Ratio 1.1  
Percent Spares 41%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$2.73  
Operating Expense/Vehicle Revenue Hour \$42.31

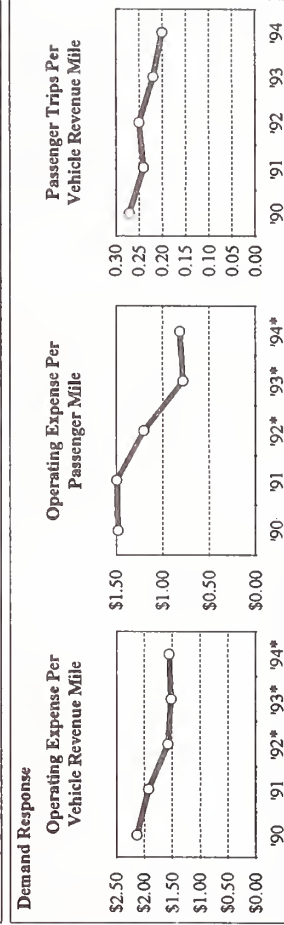
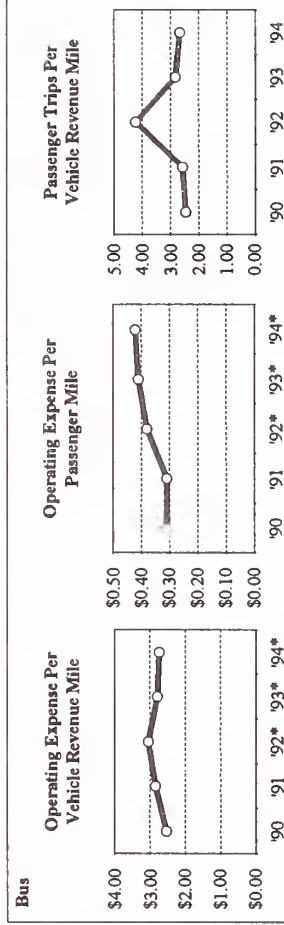
**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.42  
Operating Expense/Unlinked Passenger Trip \$1.02

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.66  
Unlinked Passenger Trips/Vehicle Revenue Hour 41.28

### Demand Response

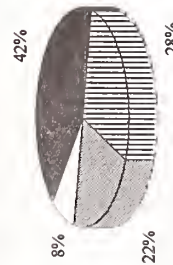
Response \$125,899  
Bus \$154,660  
Capital Funding \$215,679  
Annual Passenger Miles 1,580,988  
Annual Unlinked Trips 4,213,155  
Average Weekday Unlinked Trips 15,541  
Annual Vehicle Revenue Hours 102,054  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 52  
Average Fleet Age in Years 15.0  
Vehicles Operated in Maximum Service 37  
Peak to Base Ratio 1.1  
Percent Spares 41%

## Modal Information

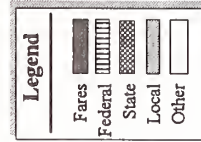


\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Birmingham-Jefferson County Transit Authority (Max)

3105 Eighth Avenue, North  
Birmingham, AL 35203  
(205)521-0140

Chief Executive Officer Phillip Gary,  
General Manager  
ID Number 4042

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
Birmingham, AL  
Square Miles 399  
Population 622,074  
Population Ranking Out of 405 UZA's 47

**Service Area Statistics**  
Square Miles 1,074  
Population 651,525

**Service Consumption**  
Annual Passenger Miles 28,740,269  
Annual Unlinked Trips 5,467,371  
Average Weekday Unlinked Trips 19,655  
Average Saturday Unlinked Trips 7,403  
Average Sunday Unlinked Trips 1,703

**Service Supplied**  
Annual Vehicle Revenue Miles 3,311,768  
Annual Vehicle Revenue Hours 226,584 /W  
Total Fleet 150  
Vehicles Operated in Maximum Service 112  
Base Period Requirement 66

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	79	0
Demand Response	18	0
Vanpool	15	0
<b>Total</b>	<b>112</b>	<b>0</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$1,051,926	\$155,167
Demand Response	229,839	43,965
Vanpool	251,020	43,965
<b>Total</b>	<b>\$1,532,785</b>	<b>\$243,097</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$3,453,503
Local Funds	6,609,552
Slate Funds	0
Federal Assistance	2,409,856
Other Funds	157,736
<b>Total Operating Funds Expended</b>	<b>\$12,630,647</b>

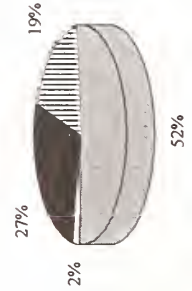
#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$9,164,975
Materials & Supplies	2,220,258
Purchased Transportation	0
Other Operating Expenses	1,243,896
<b>Total Operating Expenses</b>	<b>\$12,629,129</b>

#### Sources of Capital Funds Expended

Local Funds	\$387,142
Slate Funds	1,388,740
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$1,775,882</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$11,732,865	\$757,652	\$138,612
Capital Funding	\$1,207,093	\$273,804	\$294,985
Annual Passenger Miles	23,189,516	811,869	4,738,884
Annual Vehicle Revenue Miles	2,523,774	464,246	323,748
Annual Unlinked Trips	5,282,509	74,486	110,376
Average Weekday Unlinked Trips	18,945	279	431
Annual Vehicle Revenue Hours	194,969	0 /W	N/A
Fixed Guideway/Directional Route Miles	0.0	N/A	N/A
Total Fleet	104	22	24
Average Fleet Age in Years	9.9	3.5	2.9
Vehicles Operated in Maximum Service	79	18	15
Peak to Base Ratio	1.2	N/A	N/A
Percent Spares	32%	22%	60%

### Performance Measures

	Bus	Demand Response	Vanpool
Service Efficiency	\$4.65	\$1.63	\$0.43
Operating Expense/Vehicle Revenue Mile	\$60.18	\$23.96	\$0.00 /W

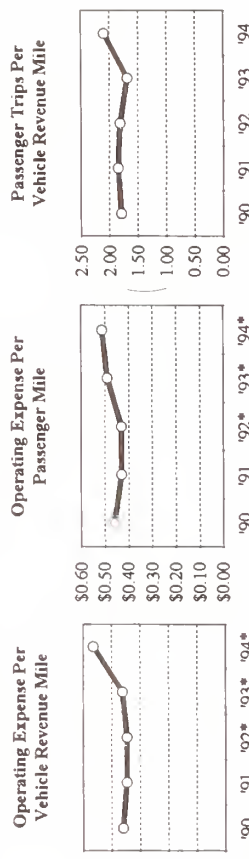
### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.51	\$0.93	\$0.03
Operating Expense/Unlinked Passenger Trip	\$2.22	\$10.17	\$1.26

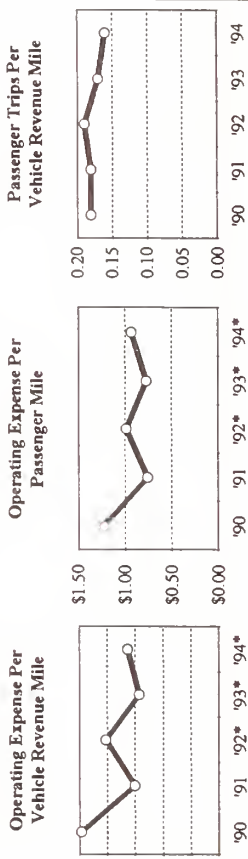
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.09	0.16	0.34
Unlinked Passenger Trips/Vehicle Revenue Hour	27.09	2.36	0.00 /W

### Bus



### Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Boston-Cape Ann Transportation Authority (CATA)

168 Eastern Avenue  
 Gloucester, MA 01930-0511  
 (508)283-1886

Chief Executive Officer: Eugene C. Wallace,  
 Administrator  
 ID Number: 1053

## System Wide Information

### General Information

<b>Urbanized Area (UZA) Statistics - 1990 Census Boston, MA</b>	
Square Miles	891
Population	2,775,370
Population Ranking Out of 405 UZAs	10
<b>Service Area Statistics</b>	
Square Miles	80
Population	50,893
<b>Service Consumption</b>	
Annual Passenger Miles	1,200,977 Q
Annual Unlinked Trips	223,517 Q
Average Weekday Unlinked Trips	822 Q
Average Saturday Unlinked Trips	296 Q
Average Sunday Unlinked Trips	0
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	428,273 Q
Annual Vehicle Revenue Hours	28,640 Q
Total Fleet	19
Vehicles Operated in Maximum Service	18
Base Period Requirement	4

### Financial Information

<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$4,704,995
Local Funds	244,989
State Funds	934,223
Federal Assistance	185,735
Other Funds	15,016
<b>Total Operating Funds Expended</b>	<b>\$6,084,958</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	5,618,443 Q
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$5,618,443 Q</b>
Reconciling Cash Expenditures	\$354,751 Q
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$0
State Funds	14,613
Federal Assistance	18,859
<b>Total Capital Funds Expended</b>	<b>\$33,472</b>

### Vehicles Operated in Maximum Service

Bus	0	0	0
Demand Response	0	8	0
<b>Total</b>	<b>0</b>	<b>18</b>	<b>0</b>

### Uses of Capital Funds

Bus	\$0	\$0	\$0
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$33,472</b>	<b>\$33,472</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

### Characteristics

Operating Expense	Demand Response
Capital Funding	\$4,974,003 Q
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	195,151
Annual Unlinked Trips	166,401
Average Weekday Unlinked Trips	0
Annual Vehicle Revenue Hours	10,744
Fixed Guideway Directional Route Miles	N/A
Total Fleet	9
Average Fleet Age in Years	3.9
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	N/A
Percent Spares	12%

### Performance Measures

Service Efficiency	\$29.89 Q
Operating Expense/Vehicle Revenue Mile	\$462.96 Q
Operating Expense/Vehicle Revenue Hour	

### Cost Effectiveness

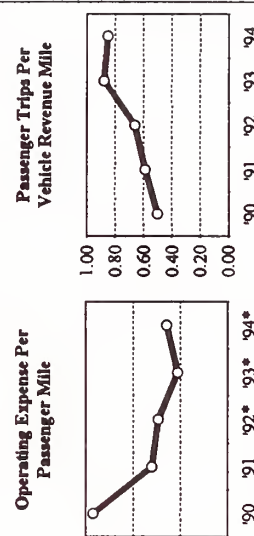
Operating Expense/Passenger Mile	\$0.64 Q
Operating Expense/Unlinked Passenger Trip	\$2.88 Q

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.85 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	12.49 Q

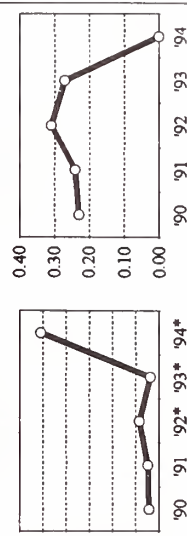
### Bus

Operating Expense Per Vehicle Revenue Mile	\$4.00
Operating Expense Per Passenger Mile	\$1.50
Operating Expense Per Vehicle Revenue Mile	\$3.00
Operating Expense Per Passenger Mile	\$1.00
Operating Expense Per Vehicle Revenue Mile	\$2.00
Operating Expense Per Passenger Mile	\$0.50
Operating Expense Per Vehicle Revenue Mile	\$1.00
Operating Expense Per Passenger Mile	\$0.50
Operating Expense Per Vehicle Revenue Mile	\$0.00
Operating Expense Per Passenger Mile	\$0.00



### Demand Response

Operating Expense Per Vehicle Revenue Mile	\$30.00
Operating Expense Per Passenger Mile	\$25.00
Operating Expense Per Vehicle Revenue Mile	\$20.00
Operating Expense Per Passenger Mile	\$15.00
Operating Expense Per Vehicle Revenue Mile	\$10.00
Operating Expense Per Passenger Mile	\$5.00
Operating Expense Per Vehicle Revenue Mile	\$0.00
Operating Expense Per Passenger Mile	\$0.00



\* Joint expenses eliminated and allocated to individual modes.

# Boston-Massachusetts Bay Transportation Authority (MBTA)

10 Park Plaza  
Boston, MA 02116  
(617)722-5176

Chief Executive Officer: Patrick J. Moynihan,  
General Manager  
ID Number: 1003

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Boston, MA**  
 Square Miles 891  
 Population 2,775,370  
 Population Ranking Out of 405 UZAs 10

**Service Area Statistics**  
 Square Miles 1,038  
 Population 2,602,487

**Service Consumption**  
 Annual Passenger Miles 1,366,524,024 Q  
 Annual Unlinked Trips 398,827,013  
 Average Weekday Unlinked Trips 1,266,353  
 Average Saturday Unlinked Trips 866,880  
 Average Sunday Unlinked Trips 570,888

**Service Supplied**  
 Annual Vehicle Revenue Miles 70,630,613  
 Annual Vehicle Revenue Hours 4,242,814  
 Total Fleet 2,396  
 Vehicles Operated in Maximum Service 1,956  
 Base Period Requirement 1,034

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	750	72	822
Heavy Rail	406	0	406
Commuter Rail	291	0	291
Demand Response	0	230	230
Light Rail	177	0	177
Trolleybus	23	0	23
Ferryboat	0	7	7
<b>Total</b>	<b>1,647</b>	<b>309</b>	<b>1,956</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$195,960,448  
 Local Funds 121,322,376  
 State Funds 399,243,179  
 Federal Assistance 17,229,943  
 Other Funds 8,393,302  
**Total Operating Funds Expended \$742,149,248**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$485,733,886  
 Materials & Supplies 50,620,980  
 Purchased Transportation 22,859,034  
 Other Operating Expenses 67,739,780  
**Total Operating Expenses \$626,953,680**

Reconciling Cash Expenditures \$120,965,075

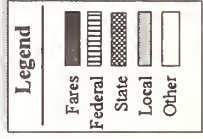
#### Sources of Capital Funds Expended

Local Funds \$191,059,071  
 State Funds 0  
 Federal Assistance 87,580,336  
**Total Capital Funds Expended \$278,639,407**

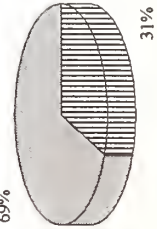
### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$383,038	\$383,038
Heavy Rail	34,414,664	58,302,040	92,716,704
Commuter Rail	3,173,539	161,512,559	164,686,098
Demand Response	0	0	0
Light Rail	381,176	4,360,376	4,741,552
Trolleybus	0	16,112,015	16,112,015
Ferryboat	0	0	0
<b>Total</b>	<b>\$37,969,379</b>	<b>\$240,670,028</b>	<b>\$278,639,407</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$213,883,695	\$180,676,172	\$100,010,025	\$94,954,310
Capital Funding	\$383,038	\$92,716,704	\$164,686,098	\$4,741,552
Annual Passenger Miles	270,898,323	494,525,996 Q	431,390,338	151,913,214 Q
Annual Vehicle Revenue Miles	24,448,423	19,833,376	15,998,659	5,529,239
Annual Unlinked Trips	99,671,753	162,673,025	23,280,075	108,509,439
Average Weekday Unlinked Trips	328,285	501,694	83,887	336,250
Annual Vehicle Revenue Hours	2,041,244	901,608	530,521	368,616
Fixed Guideway Directional Route Miles	1.5	75.8	529.8	55.9
Total Fleet	1,099	432	346	209
Average Fleet Age in Years	11.1	16.8	6.4	13.7
Vehicles Operated in Maximum Service	822	406	291	177
Peak to Base Ratio	1.4	1.4	2.0	1.3
Percent Spares	3.4%	6%	19%	18%

### Performance Measures

	Bus	Heavy Rail	Commuter Rail	Light Rail
Service Efficiency	\$8.75	\$9.11	\$6.25	\$17.17
Operating Expense/Vehicle Revenue Mile	\$104.78	\$200.39	\$188.51	\$257.60

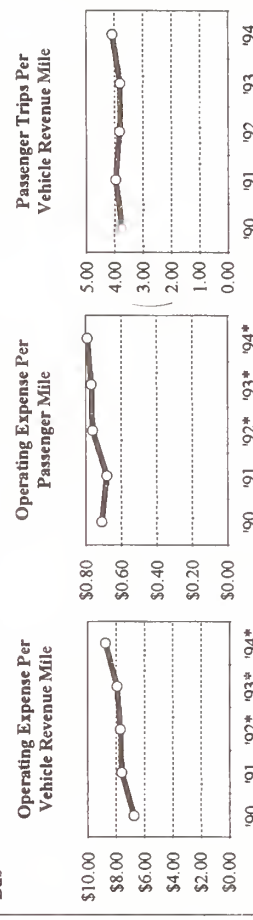
### Cost Effectiveness

	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense/Passenger Mile	\$0.79	\$0.37 Q	\$0.23	\$0.63 Q
Operating Expense/Unlinked Passenger Trip	\$2.15	\$1.11	\$4.30	\$0.88

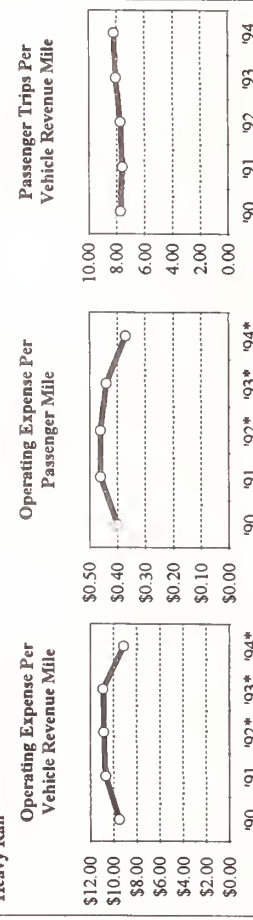
### Service Effectiveness

	Bus	Heavy Rail	Commuter Rail	Light Rail
Unlinked Passenger Trips/Vehicle Revenue Mile	4.08	8.20	1.46	19.62
Unlinked Passenger Trips/Vehicle Revenue Hour	48.83	180.43	43.88	294.37

### Bus



### Heavy Rail



\* Joint expenses eliminated and allocated to individual modes.

# Bridgeport-Valley Transit District (VTD)

41 Main Street  
 Derby, CT 06418  
 (203)735-6400

Chief Executive Officer: Joseph A. Ferrigno,  
 Executive Director  
 ID Number: 1042

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Bridgeport-Milford, CT**  
 Square Miles 161  
 Population 413,863  
 Population Ranking Out of 405 UZAs 71

### Service Area Statistics

Square Miles 58  
 Population 82,750  
**Service Consumption**  
 Annual Passenger Miles 818,277  
 Annual Unlinked Trips 117,890  
 Average Weekday Unlinked Trips 470  
 Average Saturday Unlinked Trips 10  
 Average Sunday Unlinked Trips 0

### Service Supplied

Annual Vehicle Revenue Miles 309,261  
 Annual Vehicle Revenue Hours 24,169  
 Total Fleet 19  
 Vehicles Operated in Maximum Service 15  
 Base Period Requirement 0

### Vehicles Operated in Maximum Service

Demand Response 14  
 Directly Operated Transportation 1

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$206,331  
 Local Funds 0  
 State Funds 652,903  
 Federal Assistance 0  
 Other Funds 11,060  
**Total Operating Funds Expended \$870,294**

### Summary of Operating Expenses

Salaries/Wages/Benefits \$740,173  
 Materials & Supplies 55,372  
 Purchased Transportation 12,676  
 Other Operating Expenses 58,218  
**Total Operating Expenses \$866,439**  
 Reconciling Cash Expenditures \$3,855

### Sources of Capital Funds Expended

Local Funds \$0  
 State Funds 3,917  
 Federal Assistance 15,668  
**Total Capital Funds Expended \$19,585**

### Uses of Capital Funds

Demand Response \$19,585  
 Rolling Stock \$0  
 Facilities and Other \$0  
**Total \$19,585**

### Characteristics

Operating Expense Demand Response \$866,439  
 Capital Funding \$19,585  
 Annual Passenger Miles 818,277  
 Annual Vehicle Revenue Miles 309,261  
 Annual Unlinked Trips 117,890  
 Average Weekday Unlinked Trips 470  
 Annual Vehicle Revenue Hours 24,169  
 Fixed Guideway Directional Route Miles N/A  
 Total Fleet 19  
 Average Fleet Age in Years 3.3  
 Vehicles Operated in Maximum Service 15  
 Peak to Base Ratio N/A  
 Percent Spares 27%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$2.80  
 Operating Expense/Vehicle Revenue Hour \$35.85

### Cost Effectiveness

Operating Expense/Passenger Mile \$1.06  
 Operating Expense/Unlinked Passenger Trip \$7.35

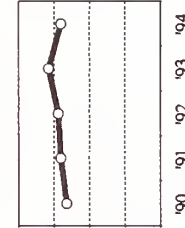
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.38  
 Unlinked Passenger Trips/Vehicle Revenue Hour 4.88

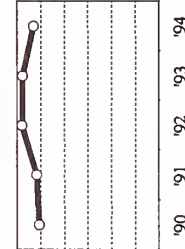
## Modal Information

### Demand Response

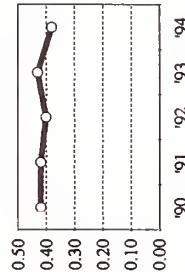
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



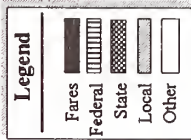
Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Greater Bridgeport Transit District

One Cross Street  
 Bridgeport, CT 06610  
 (203)366-7070

Chief Executive Officer: Ronald W. Dodsworth,  
 General Manager  
 ID Number: 1050

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Bridgeport--Milford, CT**

Square Miles 161  
 Population 413,863  
 Population Ranking Out of 405 UZAs 71

#### Service Area Statistics

Square Miles 90  
 Population 282,710

#### Service Consumption

Annual Passenger Miles 11,289,984  
 Annual Unlinked Trips 5,239,522  
 Average Weekday Unlinked Trips 17,562  
 Average Saturday Unlinked Trips 10,628  
 Average Sunday Unlinked Trips 3,351

#### Service Supplied

Annual Vehicle Revenue Miles 2,332,646  
 Annual Vehicle Revenue Hours 179,838  
 Total Fleet 70  
 Vehicles Operated in Maximum Service 55  
 Base Period Requirement 35

#### Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
	39	0
Demand Response	0	16
<b>Total</b>	<b>39</b>	<b>16</b>

#### Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other
	\$0	\$128,458
Demand Response	0	0
<b>Total</b>	<b>\$0</b>	<b>\$128,458</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$2,564,587  
 Local Funds 100,732  
 State Funds 5,431,858  
 Federal Assistance 1,150,000  
 Other Funds 71,365  
**Total Operating Funds Expended \$9,318,542**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$6,136,936  
 Materials & Supplies 771,290  
 Purchased Transportation 1,513,449  
 Other Operating Expenses 896,867  
**Total Operating Expenses \$9,318,542**  
 Reconciling Cash Expenditures (\$34,358)

#### Sources of Capital Funds Expended

Local Funds \$6,064  
 State Funds 19,628  
 Federal Assistance 102,766  
**Total Capital Funds Expended \$128,458**

### Characteristics

Operating Expense \$7,805,093  
 Capital Funding \$128,458  
 Annual Passenger Miles 625,832  
 Annual Vehicle Revenue Miles 1,721,900  
 Annual Unlinked Trips 5,126,996  
 Average Weekday Unlinked Trips 17,154  
 Annual Vehicle Revenue Hours 143,611  
 Fixed Guideway Directional Route Miles 0.0  
 Total Fleet 52  
 Average Fleet Age in Years 4.5  
 Vehicles Operated in Maximum Service 39  
 Peak to Base Ratio 1.1  
 Percent Spares 33%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$4.53  
 Operating Expense/Vehicle Revenue Hour \$54.35

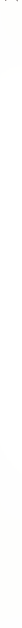
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.73  
 Operating Expense/Unlinked Passenger Trip \$13.45

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.98  
 Unlinked Passenger Trips/Vehicle Revenue Hour 3.11

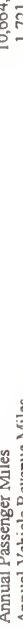
### Demand Response

Bus \$7,805,093  
 Response \$1,513,449

### Operating Expense Per Vehicle Revenue Mile



### Operating Expense Per Passenger Mile



### Passenger Trips Per Vehicle Revenue Mile



### Operating Expense Per Vehicle Revenue Mile



### Operating Expense Per Passenger Mile



### Passenger Trips Per Vehicle Revenue Mile



### System Wide Information

#### Sources of Operating Funds Expended

Passenger Fares \$2,564,587  
 Local Funds 100,732  
 State Funds 5,431,858  
 Federal Assistance 1,150,000  
 Other Funds 71,365  
**Total Operating Funds Expended \$9,318,542**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$6,136,936  
 Materials & Supplies 771,290  
 Purchased Transportation 1,513,449  
 Other Operating Expenses 896,867  
**Total Operating Expenses \$9,318,542**  
 Reconciling Cash Expenditures (\$34,358)

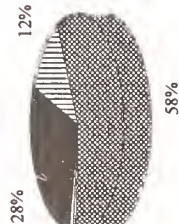
#### Sources of Capital Funds Expended

Local Funds \$6,064  
 State Funds 19,628  
 Federal Assistance 102,766  
**Total Capital Funds Expended \$128,458**

#### Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other
	\$0	\$128,458
Demand Response	0	0
<b>Total</b>	<b>\$0</b>	<b>\$128,458</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Buffalo-Niagara Frontier Transit System, Inc. (NFTA)

181 Ellicott Street  
Buffalo, NY 14203  
(716)855-7230

Chief Executive Officer: Richard T. Swist,  
Chief Executive Officer  
ID Number: 2004

## System Wide Information

### General Information

<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
Buffalo-Niagara Falls, NY	286
Square Miles	954,332
Population	34
Population Ranking Out of 405 UZAs	
<b>Service Area Statistics</b>	
Square Miles	1,575
Population	1,182,165
<b>Service Consumption</b>	
Annual Passenger Miles	88,846,505
Annual Unlinked Trips	30,618,881
Average Weekday Unlinked Trips	105,907
Average Saturday Unlinked Trips	45,923
Average Sunday Unlinked Trips	20,091
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	9,195,445
Annual Vehicle Revenue Hours	799,756
Total Fleet	385
Vehicles Operated in Maximum Service	325
Base Period Requirement	151

### Financial Information

<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$21,015,861
Local Funds	23,872,202
State Funds	13,187,000
Federal Assistance	6,018,395
Other Funds	698,008
<b>Total Operating Funds Expended</b>	<b>\$64,791,466</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$48,587,066
Materials & Supplies	6,579,038
Purchased Transportation	0
Other Operating Expenses	8,683,739
<b>Total Operating Expenses</b>	<b>\$63,849,843</b>
Reconciling Cash Expenditures	(\$26,514,885)
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$1,110,907
State Funds	2,616,419
Federal Assistance	14,190,741
<b>Total Capital Funds Expended</b>	<b>\$17,918,067</b>

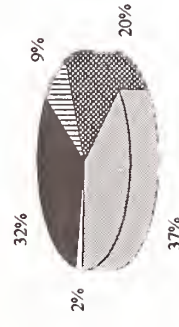
### Vehicles Operated in Maximum Service

Bus	299	0	0
Light Rail	23	0	0
Demand Response	3	0	0
<b>Total</b>	<b>325</b>	<b>0</b>	<b>0</b>

### Uses of Capital Funds

Bus	\$5,625,572	0	\$12,297,495
Light Rail	0	0	0
Demand Response	0	0	0
<b>Total</b>	<b>\$5,625,572</b>	<b>\$12,297,495</b>	<b>\$17,918,067</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

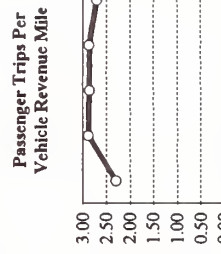
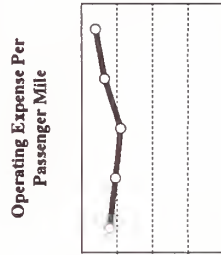
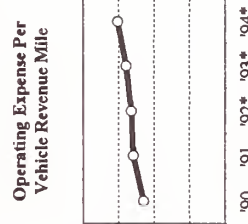
### Characteristics

Operating Expense	Bus	Light Rail	Demand Response
Capital Funding	\$50,106,761	\$13,603,368	\$139,714
Annual Passenger Miles	\$17,880,133	\$37,934	\$0
Annual Vehicle Revenue Miles	69,781,992	19,056,021	8,492
Annual Unlinked Trips	8,286,032	900,921	1,431
Annual Unlinked Trips	22,369,435	8,248,015	1,431
Average Weekday Unlinked Trips	77,147	28,752	8
Annual Vehicle Revenue Hours	721,933	75,694	2,129
Fixed Guideway Directional Route Miles	0.0	12.4	N/A
Total Fleet	354	27	4
Average Fleet Age in Years	7.7	10.0	1.0
Vehicles Operated in Maximum Service	299	23	3
Peak to Base Ratio	2.1	1.9	N/A
Percent Spares	18%	17%	33%

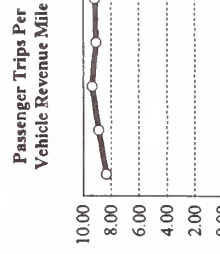
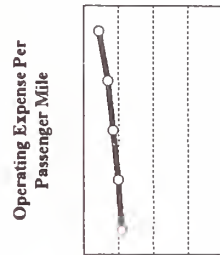
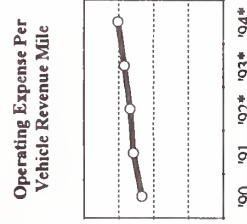
### Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$6.05
Operating Expense/Vehicle Revenue Hour	\$69.41
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.72
Operating Expense/Unlinked Passenger Trip	\$2.24
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.70
Unlinked Passenger Trips/Vehicle Revenue Hour	30.99
<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$15.10
Operating Expense/Vehicle Revenue Hour	\$179.72
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.71
Operating Expense/Unlinked Passenger Trip	\$1.65
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	9.16
Unlinked Passenger Trips/Vehicle Revenue Hour	108.97

### Bus



### Light Rail



\* Joint expenses eliminated and allocated to individual modes.

# Canton Regional Transit Authority (RTA Proline)

1600 Gateway Boulevard, S.E.  
Canton, OH 44707-3595  
(216)454-6132

Chief Executive Officer: Sharon Ann Kasunic-Eslich,  
Executive Director  
ID Number: 5011

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Canton, OH	109
Square Miles	244,576
Population	106
Population Ranking Out of 405 UZAs	

#### Service Area Statistics

Square Miles	50
Population	88,000
<b>Service Consumption</b>	
Annual Passenger Miles	4,246,847
Annual Unlinked Trips	1,188,316
Average Weekday Unlinked Trips	4,110
Average Saturday Unlinked Trips	2,694
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,170,914
Annual Vehicle Revenue Hours	104,600
Total Fleet	44
Vehicles Operated in Maximum Service	34
Base Period Requirement	20

#### Vehicles Operated in Maximum Service

Bus	29	0
Demand Response	5	0
<b>Total</b>	<b>34</b>	<b>0</b>

#### Uses of Capital Funds

Bus	\$0	\$0
Demand Response	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$446,384
Local Funds	2,531,353
State Funds	855,498
Federal Assistance	1,152,000
Other Funds	43,507
<b>Total Operating Funds Expended</b>	<b>\$5,028,742</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,626,325
Materials & Supplies	613,359
Purchased Transportation	0
Other Operating Expenses	582,540
<b>Total Operating Expenses</b>	<b>\$4,822,224</b>
Reconciling Cash Expenditures	\$22,813

#### Sources of Capital Funds Expended

Local Funds	\$13,024
State Funds	2,396
Federal Assistance	61,680
<b>Total Capital Funds Expended</b>	<b>\$77,100</b>

### Characteristics

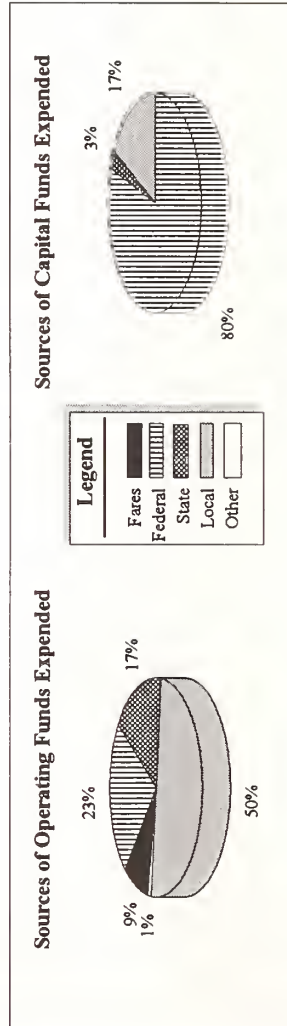
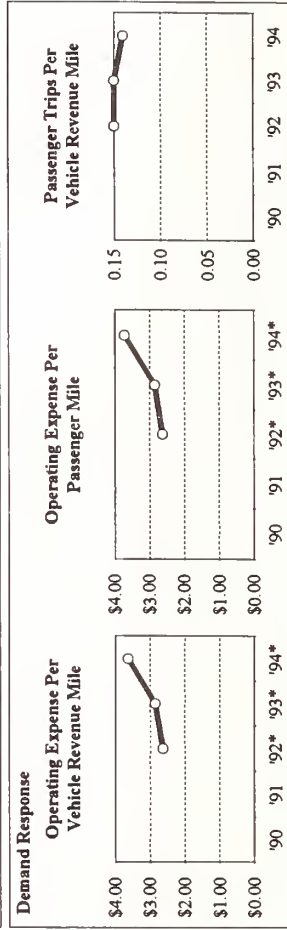
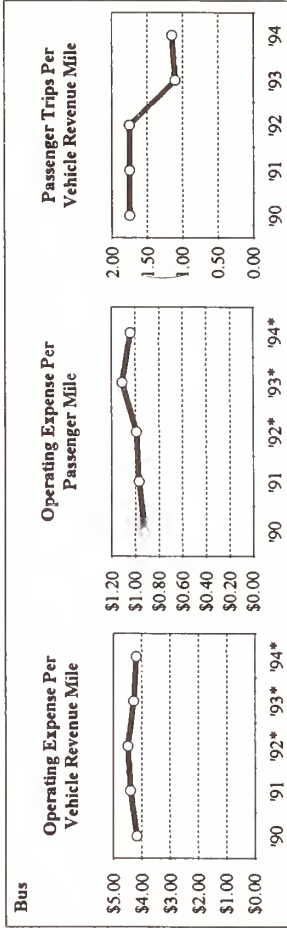
Operating Expense	\$4,269,482
Capital Funding	\$77,100
Annual Passenger Miles	4,098,721
Annual Vehicle Revenue Miles	1,018,816
Annual Unlinked Trips	1,166,700
Average Weekday Unlinked Trips	4,030
Annual Vehicle Revenue Hours	96,373
Fixed Guideway Directional Route Miles	0.0
Total Fleet	38
Average Fleet Age in Years	8.7
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	1.4
Percent Spares	31%

### Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$4.19
Operating Expense/Vehicle Revenue Hour	\$44.30
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$1.04
Operating Expense/Unlinked Passenger Trip	\$3.66
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.15
Unlinked Passenger Trips/Vehicle Revenue Hour	12.11

### Demand Response

Bus	\$4,269,482
Response	\$552,742
	\$0
	148,126
	152,098
	21,616
	80
	8,227
	N/A
	6
	2.0
	5
	N/A
	20%



\* Joint expenses eliminated and allocated to individual modes.



# Charleston-South Carolina Electric & Gas Company (SCE&G)

Palmetto Center Office Building  
Columbia, SC 29201  
(803)748-3391

Chief Executive Officer: Lawrence M. Gressette,  
Chairman of the Board and Chief Executive Officer  
ID Number: 4061

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Charleston, SC**  
 Square Miles 251  
 Population 393,956  
 Population Ranking Out of 405 UZAs 73

**Service Area Statistics**  
 Square Miles 127  
 Population 191,408

**Service Consumption**  
 Annual Passenger Miles 17,946,175  
 Annual Unlinked Trips 3,724,127  
 Average Weekday Unlinked Trips 12,499  
 Average Saturday Unlinked Trips 3,302  
 Average Sunday Unlinked Trips 5,711

**Service Supplied**  
 Annual Vehicle Revenue Miles 1,616,319  
 Annual Vehicle Revenue Hours 132,286  
 Total Fleet 55  
 Vehicles Operated in Maximum Service 34  
 Base Period Requirement 27

### Vehicles Operated in Maximum Service

Bus Directly Operated 34  
 Purchased Transportation 0

### Uses of Capital Funds

Bus Rolling Stock \$137,745  
 Facilities and Other \$73,110  
 Total \$210,855

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$2,038,199  
 Local Funds 2,451,148  
 State Funds 0  
 Federal Assistance 533,268  
 Other Funds 119,774  
**Total Operating Funds Expended \$5,142,390**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$5,164,186  
 Materials & Supplies 1,436,715  
 Purchased Transportation 0  
 Other Operating Expenses (1,458,511)  
**Total Operating Expenses \$5,142,390**  
 Reconciling Cash Expenditures (\$197,373)

#### Sources of Capital Funds Expended

Local Funds \$210,855  
 State Funds 0  
 Federal Assistance 0  
**Total Capital Funds Expended \$210,855**

### Characteristics

**Operating Expense**  
 Capital Funding \$5,142,390  
 Annual Passenger Miles \$210,855  
 Annual Vehicle Revenue Miles 17,946,175  
 Annual Unlinked Trips 1,616,319  
 Average Weekday Unlinked Trips 3,724,127  
 Annual Vehicle Revenue Hours 12,499  
 Fixed Guideway Directional Route Miles 132,286  
 Total Fleet 0.0  
 Average Fleet Age in Years 55  
 Vehicles Operated in Maximum Service 16.4  
 Peak to Base Ratio 34  
 Percent Spares 1.3  
 62%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$3.18  
 Operating Expense/Vehicle Revenue Hour \$38.87

### Cost Effectiveness

Operating Expense/Passenger Mile \$0.29  
 Operating Expense/Unlinked Passenger Trip \$1.38

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.30  
 Unlinked Passenger Trips/Vehicle Revenue Hour 28.15

## Modal Information

### Bus

Operating Expense \$5,142,390  
 Capital Funding \$210,855  
 Annual Passenger Miles 17,946,175  
 Annual Vehicle Revenue Miles 1,616,319  
 Annual Unlinked Trips 3,724,127  
 Average Weekday Unlinked Trips 12,499  
 Annual Vehicle Revenue Hours 132,286  
 Fixed Guideway Directional Route Miles 0.0  
 Total Fleet 55  
 Average Fleet Age in Years 16.4  
 Vehicles Operated in Maximum Service 34  
 Peak to Base Ratio 1.3  
 Percent Spares 62%

### Performance Measures

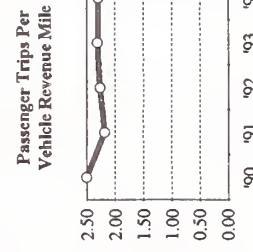
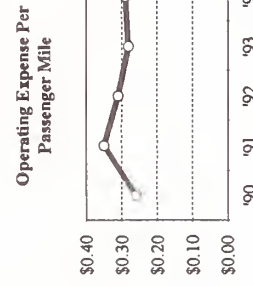
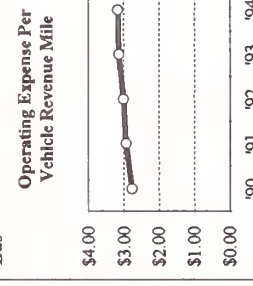
**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$3.18  
 Operating Expense/Vehicle Revenue Hour \$38.87

### Cost Effectiveness

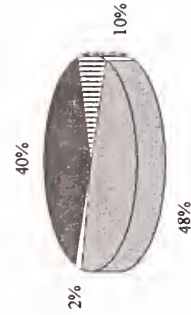
Operating Expense/Passenger Mile \$0.29  
 Operating Expense/Unlinked Passenger Trip \$1.38

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.30  
 Unlinked Passenger Trips/Vehicle Revenue Hour 28.15

### Bus



### Sources of Operating Funds Expended



### Legend



# Charlotte Department of Transportation (CTS)

600 East Fourth Street  
Charlotte, NC 28202-2858  
(704)336-3886

Chief Executive Officer: R. N. Pressley, Jr.,  
Director  
ID Number: 4008

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Charlotte, NC	
Square Miles	242
Population	455,597
Population Ranking Out of 405 UZAs	65

#### Service Area Statistics

Square Miles	221
Population	493,000
Service Consumption	
Annual Passenger Miles	51,219,888
Annual Unlinked Trips	12,068,616
Average Weekday Unlinked Trips	42,306
Average Saturday Unlinked Trips	18,989
Average Sunday Unlinked Trips	5,621

#### Service Supplied

Annual Vehicle Revenue Miles	5,568,384
Annual Vehicle Revenue Hours	381,198
Total Fleet	231
Vehicles Operated in Maximum Service	180
Base Period Requirement	60

#### Vehicles Operated in Maximum Service

Bus	124	Purchased Transportation	1
Demand Response	24		14
Vanpool	17		0
Light Rail	0		0
<b>Total</b>	<b>165</b>		<b>15</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$5,812,372
Local Funds	12,708,116
State Funds	1,159,178
Federal Assistance	2,112,614
Other Funds	441,650
<b>Total Operating Funds Expended</b>	<b>\$22,233,930</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$12,632,500
Materials & Supplies	2,584,414
Purchased Transportation	561,517
Other Operating Expenses	2,535,274
<b>Total Operating Expenses</b>	<b>\$18,313,705</b>
Reconciling Cash Expenditures	\$3,276,292

#### Sources of Capital Funds Expended

Local Funds	\$68,021
State Funds	36,762
Federal Assistance	276,598
<b>Total Capital Funds Expended</b>	<b>\$381,381</b>

#### Uses of Capital Funds

Bus	\$1,700	Rolling Stock	\$1,700
Demand Response	0	Facilities and Other	\$122,146
Vanpool	1,656		49,689
Light Rail	0		17,050
<b>Total</b>	<b>\$3,356</b>		<b>\$378,025</b>

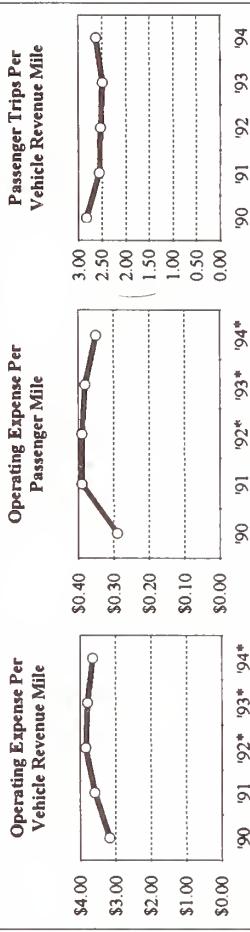
### Characteristics

Operating Expense	\$16,522,160	Bus	\$16,522,160	Demand Response	\$1,687,762	Vanpool	\$103,783
Capital Funding	\$123,846	Annual Passenger Miles	47,384,269	Annual Vehicle Revenue Miles	804,059	Annual Vehicle Revenue Miles	\$18,706
Annual Passenger Miles	4,530,100	Annual Unlinked Trips	11,870,727	Average Weekday Unlinked Trips	102,473	Annual Unlinked Trips	3,031,560
Annual Vehicle Revenue Miles	41,475	Annual Vehicle Revenue Hours	327,395	Fixed Guideway Directional Route Miles	0.0	Average Weekday Unlinked Trips	283,248
Annual Unlinked Trips	158	Total Fleet	158	Average Fleet Age in Years	4.5	Annual Vehicle Revenue Hours	115,416
Average Weekday Unlinked Trips	8.0	Vehicles Operated in Maximum Service	125	Peak to Base Ratio	2.1	Fixed Guideway Directional Route Miles	458
Annual Vehicle Revenue Hours	125	Percent Spares	26%	Service Efficiency	N/A	Annual Vehicle Revenue Miles	9,828
Fixed Guideway Directional Route Miles	4.5	Performance Measures		Operating Expense/Vehicle Revenue Mile	\$2.24	Fixed Guideway Directional Route Miles	N/A
Total Fleet	38	Service Efficiency		Operating Expense/Vehicle Revenue Hour	\$38.38	Total Fleet	22
Average Fleet Age in Years	17	Cost Effectiveness		Operating Expense/Passenger Mile	\$0.35	Average Fleet Age in Years	5.5
Vehicles Operated in Maximum Service	N/A	Operating Expense/Unlinked Passenger Trip		Operating Expense/Unlinked Passenger Trip	\$1.39	Vehicles Operated in Maximum Service	17
Peak to Base Ratio	34%	Service Effectiveness		Unlinked Passenger Trips/Vehicle Revenue Mile	0.14	Peak to Base Ratio	N/A
Percent Spares	29%	Unlinked Passenger Trips/Vehicle Revenue Hour		Unlinked Passenger Trips/Vehicle Revenue Hour	2.33	Percent Spares	29%

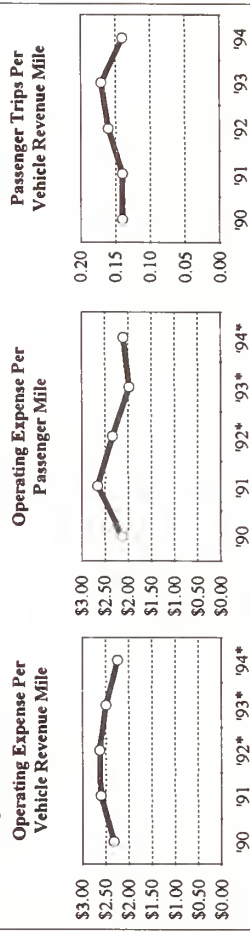
### Performance Measures

Service Efficiency	\$2.24
Operating Expense/Vehicle Revenue Mile	\$38.38
Operating Expense/Vehicle Revenue Hour	\$50.47
Operating Expense/Passenger Mile	\$0.35
Operating Expense/Unlinked Passenger Trip	\$1.39
Service Effectiveness	0.14
Unlinked Passenger Trips/Vehicle Revenue Mile	2.62
Unlinked Passenger Trips/Vehicle Revenue Hour	36.26
Unlinked Passenger Trips/Vehicle Revenue Mile	0.41
Unlinked Passenger Trips/Vehicle Revenue Hour	11.74

### Bus

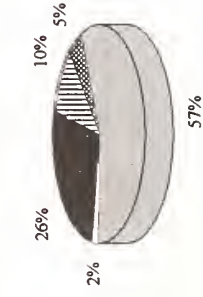


### Demand Response

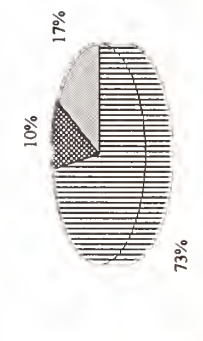


\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Chattanooga Area Regional Transportation Authority (CARTA)

1617 Wilcox Boulevard  
Chattanooga, TN 37406  
(615)629-1411

Chief Executive Officer: Thomas W. Dugan,  
Executive Director  
ID Number: 4001

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Chattanooga, TN-GA**

Square Miles	257
Population	296,955
Population Ranking Out of 405 UZA's	90

**Service Area Statistics**

Square Miles	160
Population	285,536

**Service Consumption**

Annual Passenger Miles	11,264,471
Annual Unlinked Trips	2,333,407
Average Weekday Unlinked Trips	7,611
Average Saturday Unlinked Trips	5,757
Average Sunday Unlinked Trips	3,429

**Service Supplied**

Annual Vehicle Revenue Miles	2,015,821
Annual Vehicle Revenue Hours	146,039
Total Fleet	90
Vehicles Operated in Maximum Service Base Period Requirement	71
	29

### Vehicles Operated in Maximum Service

Bus	52	Purchased Transportation	0
Demand Response	8		9
Inclined Plane	2		0
<b>Total</b>	<b>62</b>		<b>9</b>

### Uses of Capital Funds

Bus	\$2,227,618	Rolling Stock	0	Facilities and Other	\$6,752,351
Demand Response	0		0		0
Inclined Plane	0		0		0
<b>Total</b>	<b>\$2,227,618</b>		<b>\$6,752,351</b>		<b>\$8,979,969</b>

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares	\$2,621,548
Local Funds	2,323,759
State Funds	831,290
Federal Assistance	1,107,472
Other Funds	228,174
<b>Total Operating Funds Expended</b>	<b>\$7,112,243</b>

**Summary of Operating Expenses**

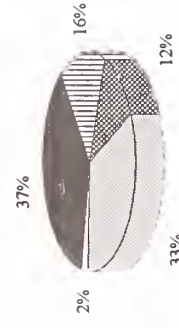
Salaries/Wages/Benefits	\$4,832,931
Materials & Supplies	945,099
Purchased Transportation	56,656
Other Operating Expenses	1,277,557
<b>Total Operating Expenses</b>	<b>\$7,112,243</b>

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**

Local Funds	\$947,683
State Funds	947,623
Federal Assistance	7,084,663
<b>Total Capital Funds Expended</b>	<b>\$8,979,969</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Characteristics

Operating Expense	\$5,994,542
Capital Funding	\$8,979,969
Annual Passenger Miles	10,552,885
Annual Vehicle Revenue Miles	1,797,406
Annual Unlinked Trips	1,807,419
Average Weekday Unlinked Trips	6,276
Annual Vehicle Revenue Hours	119,765
Fixed Guideway Directional Route Miles	0.0
Total Fleet	66
Average Fleet Age in Years	12.0
Vehicles Operated in Maximum Service	52
Peak to Base Ratio	1.6
Percent Spares	27%

### Performance Measures

Service Efficiency	\$3.34
Operating Expense/Vehicle Revenue Mile	\$50.05
Operating Expense/Vehicle Revenue Hour	\$43.25
	\$123.55

### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.57
Operating Expense/Unlinked Passenger Trip	\$3.32

### Service Effectiveness

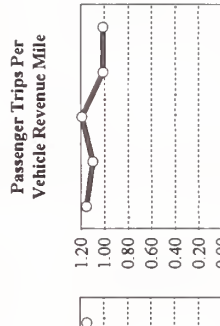
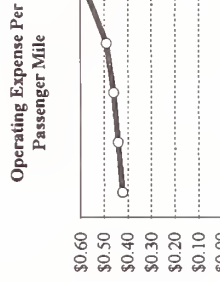
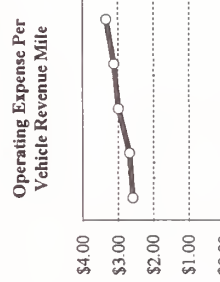
Unlinked Passenger Trips/Vehicle Revenue Mile	1.01
Unlinked Passenger Trips/Vehicle Revenue Hour	15.09

## Modal Information

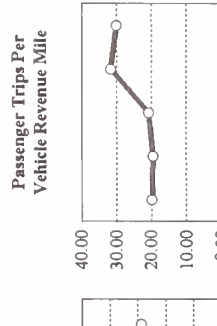
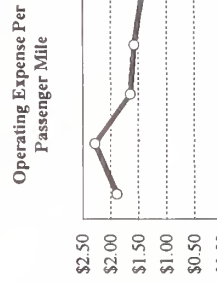
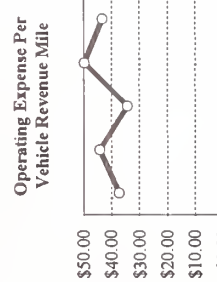
<b>Inclined Plane</b>	<b>Bus</b>	<b>Demand Response</b>
\$716,091	\$5,994,542	\$401,610
\$0	\$8,979,969	\$0
498,124	10,552,885	213,462
16,558	1,797,406	201,857
498,124	1,807,419	27,864
1,196	6,276	139
5,796	119,765	20,478
N/A	0.0	N/A
1.3	66	2.2
7.0	12.0	3.5
2	52	17
N/A	1.6	N/A
0%	27%	29%

Operating Expense/Vehicle Revenue Mile	\$3.34
Operating Expense/Vehicle Revenue Hour	\$50.05
Operating Expense/Passenger Mile	\$0.57
Operating Expense/Unlinked Passenger Trip	\$3.32
Unlinked Passenger Trips/Vehicle Revenue Mile	1.01
Unlinked Passenger Trips/Vehicle Revenue Hour	15.09

### Bus



### Inclined Plane



\* Joint expenses eliminated and allocated to individual modes.

# Chicago-RTA-Chicago Transit Authority (CTA)

Merchandise Mart Plaza  
Chicago, IL 60654  
(312)664-7200

Chief Executive Officer: Robert E. Belcastier,  
President  
ID Number: 5066

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
Chicago, IL-Northwestern IN  
Square Miles 1,585  
Population 6,792,087  
Population Ranking Out of 405 UZAs 3

**Service Area Statistics**  
Square Miles 356  
Population 3,708,773

**Service Consumption**  
Annual Passenger Miles 1,699,469,767  
Annual Unlinked Trips 475,715,861  
Average Weekday Unlinked Trips 1,536,644  
Average Saturday Unlinked Trips 840,108  
Average Sunday Unlinked Trips 550,895

**Service Supplied**  
Annual Vehicle Revenue Miles 121,783,970  
Annual Vehicle Revenue Hours 9,176,017  
Total Fleet 4,233  
Vehicles Operated in Maximum Service 3,444  
Base Period Requirement 1,305

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	1,729	0	1,729
Heavy Rail	804	0	804
Demand Response	0	911	911
<b>Total</b>	<b>2,533</b>	<b>911</b>	<b>3,444</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$10,286,643	\$43,865,812	\$54,152,455
Heavy Rail	25,126,338	154,629,301	179,755,639
Demand Response	0	0	0
<b>Total</b>	<b>\$35,412,981</b>	<b>\$198,495,113</b>	<b>\$233,908,094</b>

### Sources of Capital Funds Expended

	Local Funds	Federal Assistance	Total
Local Funds	\$95,088,502	19,687,248	114,775,750
Federal Assistance	119,132,344	\$233,908,094	353,040,438
<b>Total</b>	<b>\$214,217,846</b>	<b>\$219,687,248</b>	<b>\$433,905,094</b>

### Sources of Operating Funds Expended

	Passenger Fares	Local Funds	Federal Assistance	Other Funds	Total
Passenger Fares	\$364,963,478	203,824,000	143,776,580	40,496,860	\$752,060,918
Local Funds	79,060,270	121,476,921	\$828,535,877	\$10,695,449	\$1,739,172,517
Federal Assistance	121,476,921	\$828,535,877	\$10,695,449	\$765,157,156	\$1,739,172,517
Other Funds	\$10,695,449	\$765,157,156	\$10,695,449	\$765,157,156	\$1,739,172,517
<b>Total</b>	<b>\$765,157,156</b>	<b>\$765,157,156</b>	<b>\$765,157,156</b>	<b>\$765,157,156</b>	<b>\$3,060,542,129</b>

### Summary of Operating Expenses

	Salaries/Wages/Benefits	Materials & Supplies	Purchased Transportation	Other Operating Expenses	Total
Salaries/Wages/Benefits	\$615,508,487	79,060,270	121,476,921	\$828,535,877	\$1,644,575,555
Materials & Supplies	79,060,270	121,476,921	\$828,535,877	\$10,695,449	\$1,644,575,555
Purchased Transportation	121,476,921	\$828,535,877	\$10,695,449	\$765,157,156	\$1,644,575,555
Other Operating Expenses	\$10,695,449	\$765,157,156	\$10,695,449	\$765,157,156	\$1,644,575,555
<b>Total</b>	<b>\$1,644,575,555</b>	<b>\$1,644,575,555</b>	<b>\$1,644,575,555</b>	<b>\$1,644,575,555</b>	<b>\$6,418,182,116</b>

## Financial Information

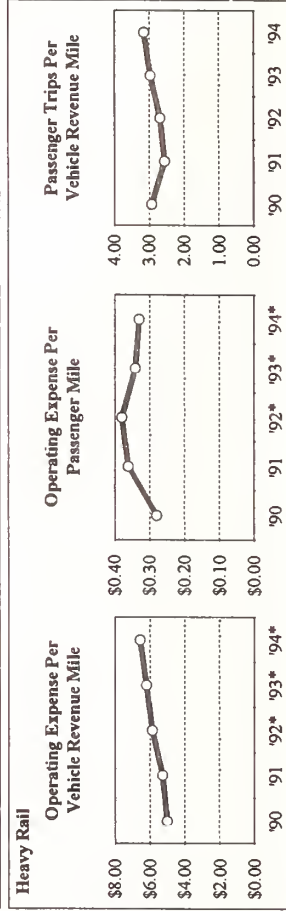
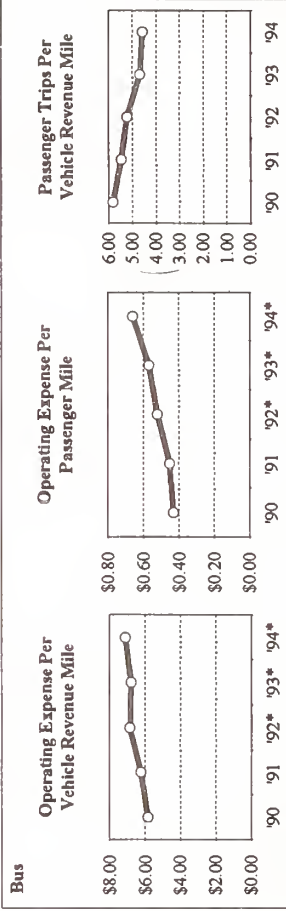
## Modal Information

### Characteristics

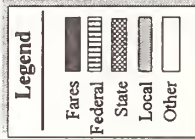
	Bus	Heavy Rail	Demand Response
Operating Expense	\$516,664,620	\$299,381,058	\$12,490,199
Capital Funding	\$54,152,455	\$179,755,639	\$0
Annual Passenger Miles	786,065,008	908,569,102	4,835,657
Annual Vehicle Revenue Miles	72,686,213	45,744,707	3,353,050
Annual Unlinked Trips	331,520,746	143,579,120	615,995
Average Weekday Unlinked Trips	1,049,532	485,165	1,947
Annual Vehicle Revenue Hours	6,980,709	1,907,783	287,525
Fixed Guideway/Directional Route Miles	5.4	207.7	N/A
Total Fleet	2079	1230	924
Average Fleet Age in Years	8.6	11.6	2.1
Vehicles Operated in Maximum Service	1729	804	911
Peak to Base Ratio	1.7	2.5	N/A
Percent Spares	20%	53%	1%

### Performance Measures

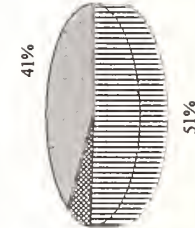
	Bus	Heavy Rail	Demand Response
Service Efficiency	\$7.11	\$6.54	\$3.73
Operating Expense/Vehicle Revenue Mile	\$74.01	\$156.93	\$43.44
Operating Expense/Passenger Mile	\$0.66	\$0.33	\$2.58
Operating Expense/Unlinked Passenger Trip	\$1.56	\$2.09	\$20.28
Service Effectiveness	4.56	3.14	0.18
Unlinked Passenger Trips/Vehicle Revenue Mile	47.49	75.26	2.14
Unlinked Passenger Trips/Vehicle Revenue Hour			



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Chicago RTA-CTA Contract Services-Cook-Dupage Transportation Company, Inc.

1200 West Fulton  
Chicago, IL 60607  
(312)633-2749

Chief Executive Officer: Timothy Jans,  
Chief Executive Officer  
ID Number: 5134

## System Wide Information

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
Chicago, IL--Northwestern IN**  
Square Miles 1,585  
Population 6,792,087  
Population Ranking Out of 405 UZAs 3

**Service Area Statistics**  
Square Miles 356  
Population 3,708,773

**Service Consumption**  
Annual Passenger Miles 4,887,479  
Annual Unlinked Trips 593,874  
Average Weekday Unlinked Trips 1,924  
Average Saturday Unlinked Trips 1,070  
Average Sunday Unlinked Trips 839

**Service Supplied**  
Annual Vehicle Revenue Miles 3,366,623  
Annual Vehicle Revenue Hours 424,834  
Total Fleet 130  
Vehicles Operated in Maximum Service 123  
Base Period Requirement 0

**Vehicles Operated in Maximum Service**  
Directly Operated 123  
Demand Response 0

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$0  
Local Funds 9,707,654  
State Funds 0  
Federal Assistance 0  
Other Funds 0  
**Total Operating Funds Expended \$9,707,654**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$7,011,043  
Materials & Supplies 1,034,041  
Purchased Transportation 0  
Other Operating Expenses 791,033  
**Total Operating Expenses \$8,836,117**  
Reconciling Cash Expenditures \$158,771

**Sources of Capital Funds Expended**  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$0**

**Uses of Capital Funds**  
Purchased Transportation 0  
Rolling Stock \$0  
Facilities and Other \$0  
Demand Response \$0  
**Total \$0**

### Characteristics

Operating Expense  
Capital Funding  
Annual Passenger Miles  
Annual Vehicle Revenue Miles  
Annual Unlinked Trips  
Average Weekday Unlinked Trips  
Annual Vehicle Revenue Hours  
Fixed Guideway Directional Route Miles  
Total Fleet  
Average Fleet Age in Years  
Vehicles Operated in Maximum Service  
Peak to Base Ratio  
Percent Spares

### Performance Measures

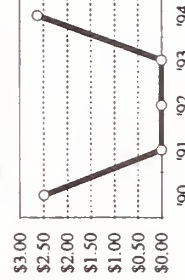
**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$2.62  
Operating Expense/Vehicle Revenue Hour \$20.80

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$1.81  
Operating Expense/Unlinked Passenger Trip \$14.88

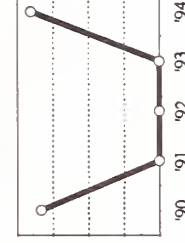
**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.18  
Unlinked Passenger Trips/Vehicle Revenue Hour 1.40

### Demand Response

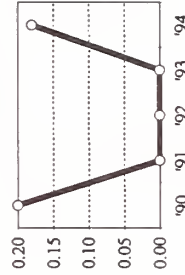
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



# Chicago-RTA-Northeastern Illinois Regional Commuter Railroad Corporation (Metra)

547 West Jackson Boulevard  
Chicago, IL 60661  
(312)322-6425

Chief Executive Officer: Philip A. Pagano,  
Executive Director  
ID Number: 5118

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Chicago, IL--Northwestern IN**

Square Miles 1,585  
Population 6,792,087  
Population Ranking Out of 405 UZAs 3

### Service Area Statistics

Square Miles 3,721  
Population 7,261,176

### Service Consumption

Annual Passenger Miles 641,759,494  
Annual Unlinked Trips 30,747,395  
Average Weekday Unlinked Trips 11,5875  
Average Saturday Unlinked Trips 14,971  
Average Sunday Unlinked Trips 7,247

### Service Supplied

Annual Vehicle Revenue Miles 15,016,059  
Annual Vehicle Revenue Hours 475,996  
Total Fleet 525  
Vehicles Operated in Maximum Service 472  
Base Period Requirement 166

### Vehicles Operated in Maximum Service

Commuter Rail  
Directly Operated 427  
Purchased Transportation 45

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$162,396,815  
Local Funds 111,269,301  
State Funds 508,627  
Federal Assistance 5,751,906  
Other Funds 29,773,022  
**Total Operating Funds Expended \$309,699,671**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$132,516,684  
Materials & Supplies 13,879,862  
Purchased Transportation 4,892,506  
Other Operating Expenses 33,027,399  
**Total Operating Expenses \$184,316,451**  
Reconciling Cash Expenditures \$11,829,544

#### Sources of Capital Funds Expended

Local Funds \$94,317,717  
State Funds 26,966,519  
Federal Assistance 95,957,087  
**Total Capital Funds Expended \$217,241,323**

### Uses of Capital Funds

Commuter Rail \$65,548,587  
Rolling Stock \$151,692,736  
Facilities and Other \$94,999,999  
**Total \$217,241,323**

## Modal Information

### Characteristics

**Operating Expense**  
Capital Funding \$184,316,451  
Annual Passenger Miles \$217,241,323  
Annual Vehicle Revenue Miles 641,759,494  
Annual Unlinked Trips 15,016,059  
Average Weekday Unlinked Trips 30,747,395  
Annual Vehicle Revenue Hours 115,875  
475,996  
Fixed Guideway/Directional Route Miles 480.0  
Total Fleet 525  
Average Fleet Age in Years 18.9  
Vehicles Operated in Maximum Service 472  
Peak to Base Ratio 2.6  
Percent Spares 11%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$12.27  
Operating Expense/Vehicle Revenue Hour \$387.22

### Cost Effectiveness

Operating Expense/Passenger Mile \$0.29  
Operating Expense/Unlinked Passenger Trip \$5.99

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.05  
Unlinked Passenger Trips/Vehicle Revenue Hour 64.60

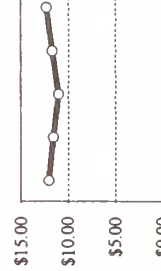
### Commuter

#### Rail

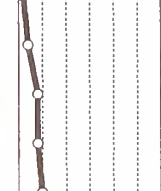
Operating Expense \$184,316,451  
Capital Funding \$217,241,323  
Annual Passenger Miles 641,759,494  
Annual Unlinked Trips 15,016,059  
Average Weekday Unlinked Trips 30,747,395  
Annual Vehicle Revenue Hours 115,875  
475,996  
Fixed Guideway/Directional Route Miles 480.0  
Total Fleet 525  
Average Fleet Age in Years 18.9  
Vehicles Operated in Maximum Service 472  
Peak to Base Ratio 2.6  
Percent Spares 11%

### Commuter Rail

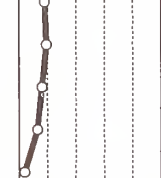
Operating Expense Per Vehicle Revenue Mile \$15.00



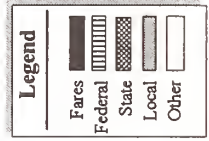
Operating Expense Per Passenger Mile \$0.29



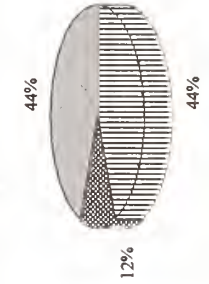
Passenger Trips Per Vehicle Revenue Mile 2.05



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Chicago-RTA-Metra Contract Services Burlington Northern Railroad Company (BN)

547 West Jackson Boulevard  
Chicago, IL 60661  
(312)322-6428

Chief Executive Officer: Philip A. Pagano,  
Executive Director  
ID Number: 5122

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
Chicago, IL-Northwestern IN  
Square Miles 1,585  
Population 6,792,087  
Population Ranking Out of 405 UZAs 3

**Service Area Statistics**  
Square Miles 762  
Population 2,616,301

**Service Consumption**  
Annual Passenger Miles 253,566,959  
Annual Unlinked Trips 12,021,131  
Average Weekday Unlinked Trips 45,295  
Average Saturday Unlinked Trips 5,659  
Average Sunday Unlinked Trips 3,116

**Service Supplied**  
Annual Vehicle Revenue Miles 4,368,546  
Annual Vehicle Revenue Hours 123,411  
Total Fleet 165  
Vehicles Operated in Maximum Service 154  
Base Period Requirement 42

### Vehicles Operated in Maximum Service

Commuter Rail  
Directly Operated 154  
Purchased Transportation 0

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$29,100,363  
Local Funds 3,778,366  
State Funds 174,655  
Federal Assistance 0  
Other Funds 78,202  
**Total Operating Funds Expended \$33,131,586**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$19,007,669  
Materials & Supplies 4,705,994  
Purchased Transportation 0  
Other Operating Expenses 9,417,923  
**Total Operating Expenses \$33,131,586**

**Sources of Capital Funds Expended**  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$0**

### Uses of Capital Funds

Commuter Rail  
Rolling Stock \$0  
Facilities and Other \$0  
Total \$0

## Modal Information

### Characteristics

Operating Expense	Commuter	
Capital Funding	Rail	
Annual Passenger Miles	\$33,131,586	\$0
Annual Vehicle Revenue Miles	253,566,959	4,368,546
Annual Unlinked Trips	12,021,131	12,021,131
Average Weekday Unlinked Trips	45,295	45,295
Annual Vehicle Revenue Hours	123,411	123,411
Fixed Guideway Directional Route Miles	75.0	75.0
Total Fleet	165	165
Average Fleet Age in Years	26.9	26.9
Vehicles Operated in Maximum Service	154	154
Peak to Base Ratio	3.2	3.2
Percent Spares	7%	7%

### Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$7.58
Operating Expense/Vehicle Revenue Hour	\$268.47

### Cost Effectiveness

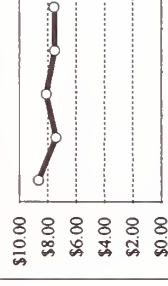
Operating Expense/Passenger Mile	\$0.13
Operating Expense/Unlinked Passenger Trip	\$2.76

### Service Effectiveness

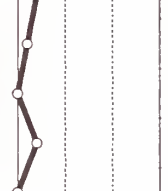
Unlinked Passenger Trips/Vehicle Revenue Mile	2.75
Unlinked Passenger Trips/Vehicle Revenue Hour	97.41

### Commuter Rail

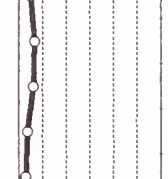
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



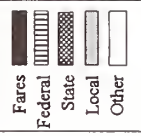
Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Legend



# Chicago-RTA-Metra Contract Services Chicago & Northwestern Transportation Company (CN&W)

547 West Jackson Boulevard  
Chicago, IL 60661  
(312)322-6425

Chief Executive Officer: Philip A. Pagano,  
Executive Director  
ID Number: 5121

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN**

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZAs	3

**Service Area Statistics**

Square Miles	762
Population	2,616,301

**Service Consumption**

Annual Passenger Miles	504,762,426
Annual Unlinked Trips	23,102,898
Average Weekday Unlinked Trips	85,637
Average Saturday Unlinked Trips	14,547
Average Sunday Unlinked Trips	8,834

**Service Supplied**

Annual Vehicle Revenue Miles	12,105,457
Annual Vehicle Revenue Hours	370,665
Total Fleet	349
Vehicles Operated in Maximum Service	326
Base Period Requirement	109

**Vehicles Operated in Maximum Service**

Commuter Rail	326
Directly Operated Transportation	0
Purchased Transportation	0
Rolling Stock	\$0
Facilities and Other	\$0
Total	\$0

**Sources of Operating Funds Expended**

Passenger Fares	\$58,066,487
Local Funds	33,194,242
State Funds	522,022
Federal Assistance	0
Other Funds	468,883
<b>Total Operating Funds Expended</b>	<b>\$97,251,634</b>

**Summary of Operating Expenses**

Salaries/Wages/Benefits	\$58,142,295
Materials & Supplies	8,170,879
Purchased Transportation	0
Other Operating Expenses	25,938,460
<b>Total Operating Expenses</b>	<b>\$97,251,634</b>

**Sources of Capital Funds Expended**

Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Information

**Characteristics**

Operating Expense	Commuter Rail
Capital Funding	\$92,251,634
Annual Passenger Miles	504,762,426
Annual Vehicle Revenue Miles	12,105,457
Annual Unlinked Trips	23,102,898
Average Weekday Unlinked Trips	85,637
Annual Vehicle Revenue Hours	370,665
Fixed Guideway Directional Route Miles	309.4
Total Fleet	349
Average Fleet Age in Years	28.9
Vehicles Operated in Maximum Service	326
Peak to Base Ratio	2.6
Percent Spares	7%

**Performance Measures**

Service Efficiency	\$7.62
Operating Expense/Vehicle Revenue Mile	\$248.88
Cost Effectiveness	\$0.18
Operating Expense/Passenger Mile	\$3.99
Service Effectiveness	1.91
Unlinked Passenger Trips/Vehicle Revenue Mile	62.33
Unlinked Passenger Trips/Vehicle Revenue Hour	



**Legend**

- Fares
- Federal
- State
- Local
- Other

**Sources of Operating Funds Expended**



# Chicago-RTA-Pace, Suburban Bus Division (Pace)

550 West Algonquin Road  
Arlington Heights, IL 60005  
(708)228-2301

Chief Executive Officer: Joseph DiJohn,  
Executive Director  
ID Number: 5113

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN**

Population	1,585
Square Miles	6,792,087
Population Ranking Out of 405 UZAs	3
Other UZAs Served:	130, 145, 184, 204, 288

**Service Area Statistics**

Square Miles	1,914
Population	7,463,937

**Service Consumption**

Annual Passenger Miles	206,052,581
Annual Unlinked Trips	36,911,647
Average Weekday Unlinked Trips	128,678
Average Saturday Unlinked Trips	54,553
Average Sunday Unlinked Trips	21,289

**Service Supplied**

Annual Vehicle Revenue Miles	26,064,958
Annual Vehicle Revenue Hours	1,466,577
Total Fleet	1,072
Vehicles Operated in Maximum Service	925
Base Period Requirement	260

### Vehicles Operated in Maximum Service

Bus	392	102	366
Demand Response	5	264	
Vanpool	162	0	
<b>Total</b>	<b>559</b>	<b>366</b>	

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares	\$27,983,917
Local Funds	2,825,122
State Funds	61,225,398
Federal Assistance	4,025,877
Other Funds	2,016,546
<b>Total Operating Funds Expended</b>	<b>\$98,076,860</b>

**Summary of Operating Expenses**

Salaries/Wages/Benefits	\$51,285,041
Materials & Supplies	6,350,869
Purchased Transportation	20,762,947 *
Other Operating Expenses	9,228,010
<b>Total Operating Expenses</b>	<b>\$87,626,867</b>

Reconciling Cash Expenditures

	\$174,106
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**Sources of Capital Funds Expended**

Local Funds	\$18,308,078
State Funds	1,838,077
Federal Assistance	15,030,789
<b>Total Capital Funds Expended</b>	<b>\$35,176,944</b>

### Uses of Capital Funds

Bus	\$91,935	Rolling Stock	\$30,417,166	Total	\$30,509,101
Demand Response	3,155,700	Facilities and Other	0		3,155,700
Vanpool	1,512,143				1,512,143
<b>Total</b>	<b>\$4,759,778</b>		<b>\$30,417,166</b>		<b>\$35,176,944</b>

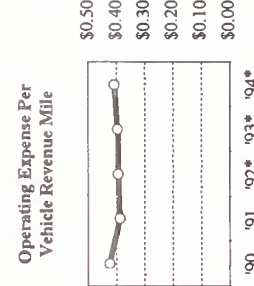
### Characteristics

Operating Expense	Bus	Demand Response	Vanpool
Capital Funding	\$75,101,742	\$10,557,491	\$1,967,634
Annual Passenger Miles	\$30,509,101	\$3,155,700	\$1,512,143
Annual Vehicle Revenue Miles	177,843,584	7,589,961	20,619,036
Annual Unlinked Trips	18,435,531	5,317,892	2,311,535
Average Weekday Unlinked Trips	35,071,501	1,282,088	558,058
Average Weekday Unlinked Trips	121,490	5,008	2,180
Annual Vehicle Revenue Hours	1,067,975	332,559	66,043
Fixed Guideway/Directional Route Miles	0.0	N/A	N/A
Total Fleet	608	291	173
Average Fleet Age in Years	5.4	3.3	1.2
Vehicles Operated in Maximum Service	494	269	162
Peak to Base Ratio	1.9	N/A	N/A
Percent Spares	23%	8%	7%

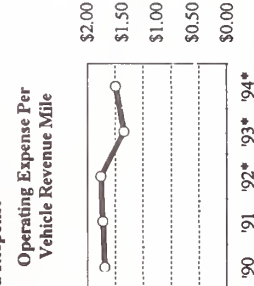
### Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$4.07
Operating Expense/Vehicle Revenue Hour	\$70.32
	\$1.99
	\$31.75
	\$0.85
	\$29.79
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.42
Operating Expense/Unlinked Passenger Trip	\$2.14
	\$0.10
	\$3.53
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.90
Unlinked Passenger Trips/Vehicle Revenue Hour	32.84
	0.24
	3.86
	0.24
	8.45

### Bus

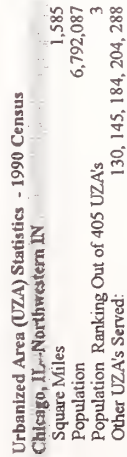


### Demand Response

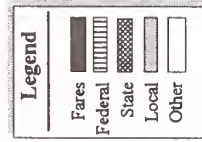


\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Chicago-RTA-Pace Contract Services- ATC\VanCom

One Mid America Plaza  
Oakbrook Terrace, IL 60181-7320  
(708)571-7077

Chief Executive Officer: Terry Vander Aa  
President and Chief Executive Officer  
ID Number: 5150

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Chicago, IL--Northwestern IN  
Square Miles 1,585  
Population 6,792,087  
Population Ranking Out of 405 UZAs 3

Service Area Statistics  
Square Miles 1,914  
Population 7,463,937

Service Consumption  
Annual Passenger Miles 11,926,033  
Annual Unlinked Trips 1,639,461  
Average Weekday Unlinked Trips 6,384  
Average Saturday Unlinked Trips 306  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 2,811,671  
Annual Vehicle Revenue Hours 163,420  
Total Fleet 183  
Vehicles Operated in Maximum Service 150  
Base Period Requirement 7

### Vehicles Operated in Maximum Service

Bus	89	Purchased Transportation	0
Demand Response	61	Rolling Stock	0
Total	150	Facilities and Other	0
		Total	\$0

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares 6,688,990  
Local Funds 0  
State Funds 0  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds Expended \$6,688,990

Summary of Operating Expenses  
Salaries/Wages/Benefits \$4,275,210  
Materials & Supplies 712,172  
Purchased Transportation 0  
Other Operating Expenses 1,493,112  
Total Operating Expenses \$6,480,494  
Reconciling Cash Expenditures \$39,375,148

Sources of Capital Funds Expended  
Local Funds 0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

### Uses of Capital Funds

Bus	0	Operating Expense Per Vehicle Revenue Mile	\$0.50
Demand Response	0	Operating Expense Per Passenger Mile	\$0.40
Total	0	Passenger Trips Per Vehicle Revenue Mile	1.20
		Operating Expense Per Passenger Mile	\$0.30
		Operating Expense Per Vehicle Revenue Mile	\$0.20
		Operating Expense Per Passenger Mile	\$0.10
		Total	\$0.00

## Modal Information

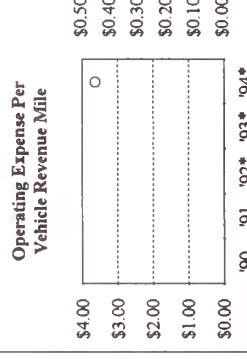
### Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$4,356,969	\$2,123,525
Annual Passenger Miles	10,539,983	1,386,050
Annual Vehicle Revenue Miles	1,200,527	1,611,144
Annual Unlinked Trips	1,405,331	234,130
Average Weekday Unlinked Trips	5,469	915
Average Vehicle Revenue Hours	68,309	95,111
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	122	61
Average Fleet Age in Years	1.8	3.4
Vehicles Operated in Maximum Service	89	61
Peak to Base Ratio	N/A	N/A
Percent Spares	37%	0%

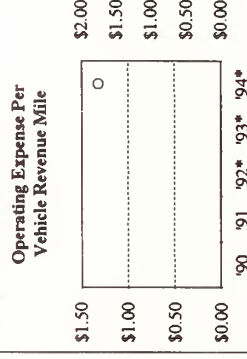
### Performance Measures

Service Efficiency	\$3.63	\$1.32
Operating Expense/Vehicle Revenue Mile	\$63.78	\$22.33
Cost Effectiveness	\$0.41	\$1.53
Operating Expense/Passenger Mile	\$3.10	\$9.07
Service Effectiveness	1.17	0.15
Unlinked Passenger Trips/Vehicle Revenue Mile	20.57	2.46

### Bus



### Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# East Chicago Public Transit

5400 Cline Avenue  
 East Chicago, IN 46312  
 (219)391-8465

Chief Executive Officer: Marina N. Miklusak,  
 Director/Chief Executive Officer  
 ID Number: 5042

## Modal Information

### General Information

**Urbanized Area (UA) Statistics - 1990 Census Chicago, IL--Northwestern IN**  
 Square Miles 1,585  
 Population 6,792,087  
 Population Ranking Out of 405 UA's 3

**Service Area Statistics**  
 Square Miles 11  
 Population 33,892

**Service Consumption**  
 Annual Passenger Miles 611,518  
 Annual Unlinked Trips 134,243  
 Average Weekday Unlinked Trips 498  
 Average Sunday Unlinked Trips 209

**Service Supplied**  
 Annual Vehicle Revenue Miles 80,384  
 Annual Vehicle Revenue Hours 3,282  
 Total Fleet 5  
 Vehicles Operated in Maximum Service 3  
 Base Period Requirement 0

### Vehicles Operated in Maximum Service

Directly Operated 3  
 Purchased Transportation 0  
 Bus 0

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$0  
 Local Funds 206,732  
 State Funds 206,732  
 Federal Assistance 230,549  
 Other Funds 0  
**Total Operating Funds Expended \$644,013**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$489,948  
 Materials & Supplies 139,165  
 Purchased Transportation 0  
 Other Operating Expenses 14,900  
**Total Operating Expenses \$644,013**

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
 Local Funds \$0  
 State Funds 0  
 Federal Assistance 0  
**Total Capital Funds Expended \$0**

### Uses of Capital Funds

Bus \$0  
 Rolling Stock \$0  
 Facilities and Other \$0  
 Total \$0

### Characteristics

**Bus**  
 Operating Expense \$644,013  
 Capital Funding \$0  
 Annual Passenger Miles 611,518  
 Annual Vehicle Revenue Miles 80,384  
 Annual Unlinked Trips 134,243  
 Average Weekday Unlinked Trips 498  
 Annual Vehicle Revenue Hours 3,282  
 Fixed Guideway Directional Route Miles 0.0  
 Total Fleet 5  
 Average Fleet Age in Years 6.0  
 Vehicles Operated in Maximum Service 3  
 Peak to Base Ratio N/A  
 Percent Spares 67%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$8.01  
 Operating Expense/Vehicle Revenue Hour \$196.23

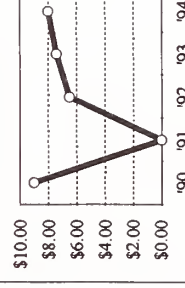
### Cost Effectiveness

Operating Expense/Passenger Mile \$1.05  
 Operating Expense/Unlinked Passenger Trip \$4.80

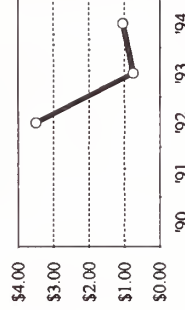
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 1.67  
 Unlinked Passenger Trips/Vehicle Revenue Hour 40.90

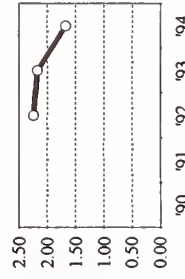
### Operating Expense Per Vehicle Revenue Mile



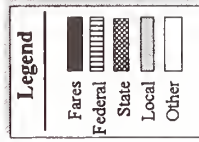
### Operating Expense Per Passenger Mile



### Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



# Gary Public Transportation Corporation (GPTC)

100 West 4th Avenue  
 Gary, IN 46401  
 (219)885-7555

Chief Executive Officer: James W. Holland,  
 General Manager  
 ID Number: 5045

## Modal Information

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
**Chicago, IL—Northwestern IN**

Square Miles 1,585  
 Population 6,792,087  
 Population Ranking Out of 405 UZAs 3

Service Area Statistics  
 Square Miles 38  
 Population 116,646

Service Consumption  
 Annual Passenger Miles 4,924,979  
 Annual Unlinked Trips 2,865,221  
 Average Weekday Unlinked Trips 10,091  
 Average Saturday Unlinked Trips 5,575  
 Average Sunday Unlinked Trips 1,765

Service Supplied  
 Annual Vehicle Revenue Miles 1,324,726  
 Annual Vehicle Revenue Hours 105,489  
 Total Fleet 44  
 Vehicles Operated in Maximum Service 32  
 Base Period Requirement 22

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	30	0	30
Demand Response	0	2	2
<b>Total</b>	<b>30</b>	<b>2</b>	<b>32</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$837,997	0	\$837,997
Demand Response	0	0	0
<b>Total</b>	<b>\$837,997</b>	<b>\$287,019</b>	<b>\$1,125,016</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$1,427,740
Local Funds	1,751,233
State Funds	1,203,402
Federal Assistance	2,133,665
Other Funds	126,409
<b>Total Operating Funds Expended</b>	<b>\$6,642,449</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,248,645
Materials & Supplies	964,238
Purchased Transportation	89,037
Other Operating Expenses	1,340,529
<b>Total Operating Expenses</b>	<b>\$6,642,449</b>
Reconciling Cash Expenditures	\$30,748

#### Sources of Capital Funds Expended

Local Funds	\$225,003
State Funds	0
Federal Assistance	900,013
<b>Total Capital Funds Expended</b>	<b>\$1,125,016</b>

### Characteristics

Operating Expense	\$6,553,412
Capital Funding	\$1,125,016
Annual Passenger Miles	4,911,303
Annual Vehicle Revenue Miles	1,311,050
Annual Unlinked Trips	2,862,471
Average Weekday Unlinked Trips	10,080
Annual Vehicle Revenue Hours	101,553
Fixed Guideway Directional Route Miles	0.0
Total Fleet	42
Average Fleet Age in Years	8.5
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	1.4
Percent Spares	40%

### Performance Measures

Service Efficiency	\$6.51
Operating Expense/Vehicle Revenue Mile	\$5.00
Operating Expense/Vehicle Revenue Hour	\$64.53

### Cost Effectiveness

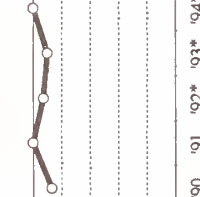
Operating Expense/Passenger Mile	\$1.33
Operating Expense/Unlinked Passenger Trip	\$2.29

### Service Effectiveness

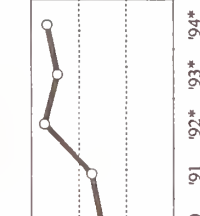
Unlinked Passenger Trips/Vehicle Revenue Mile	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	0.70

### Bus

Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Legend**  
 Fares (Solid Black)  
 Federal (Horizontal Lines)  
 State (Vertical Lines)  
 Local (Diagonal Lines)  
 Other (White)

\* Joint expenses eliminated and allocated to individual modes

# Hammond Transit System

425 Sibley Street  
Hammond, IN 46320  
(219)853-6401

Chief Executive Officer: Rebecca J. Gutowsky, Director  
ID Number: 5102

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN**  
Square Miles 1,585  
Population 6,792,087  
Population Ranking Out of 405 UZAs 3

**Service Area Statistics**  
Square Miles 25  
Population 89,391

**Service Consumption**  
Annual Passenger Miles 1,746,293  
Annual Unlinked Trips 398,985  
Average Weekday Unlinked Trips 1,322  
Average Saturday Unlinked Trips 1,165  
Average Sunday Unlinked Trips 0

**Service Supplied**  
Annual Vehicle Revenue Miles 417,954  
Annual Vehicle Revenue Hours 27,800  
Total Fleet 49  
Vehicles Operated in Maximum Service 21  
Base Period Requirement 0

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	10
Demand Response	0	11
<b>Total</b>	<b>0</b>	<b>21</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$241,964	\$241,964
Demand Response	\$0	\$241,964	\$241,964
<b>Total</b>	<b>\$0</b>	<b>\$241,964</b>	<b>\$241,964</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$267,076  
Local Funds 175,993  
State Funds 389,915  
Federal Assistance 348,807  
Other Funds 17,488  
**Total Operating Funds Expended \$1,193,279**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 1,193,750  
Other Operating Expenses 0  
**Total Operating Expenses \$1,193,750**

Reconciling Cash Expenditures \$5,529

**Sources of Capital Funds Expended**  
Local Funds \$48,393  
State Funds 193,571  
**Total Capital Funds Expended \$241,964**

### Characteristics

Operating Expense  
Capital Funding  
Annual Passenger Miles  
Annual Vehicle Revenue Miles  
Annual Unlinked Trips  
Average Weekday Unlinked Trips  
Annual Vehicle Revenue Hours  
Fixed Guideway Directional Route Miles  
Total Fleet  
Average Fleet Age in Years  
Vehicles Operated in Maximum Service  
Peak to Base Ratio  
Percent Spares

### Demand Response

Bus Response \$45,631  
Capital Funding \$0  
Annual Passenger Miles 12,786  
Annual Vehicle Revenue Miles 12,786  
Annual Unlinked Trips 3,222  
Average Weekday Unlinked Trips 1,311  
Annual Vehicle Revenue Hours 27,037  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 37  
Average Fleet Age in Years 15.8  
Vehicles Operated in Maximum Service 11  
Peak to Base Ratio N/A  
Percent Spares 2365%

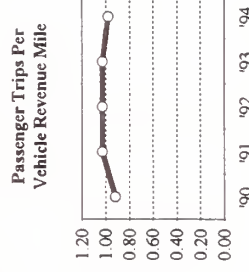
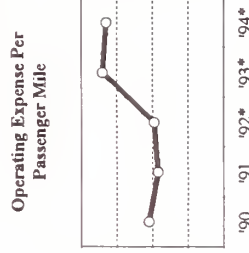
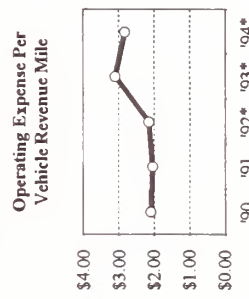
### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$2.83  
Operating Expense/Vehicle Revenue Hour \$42.46

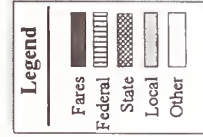
**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.66  
Operating Expense/Unlinked Passenger Trip \$2.90

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.98  
Unlinked Passenger Trips/Vehicle Revenue Hour 14.64

### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Hammond Yellow Coach Lines (HYC)

Chief Executive Officer: Thomas P. Coullis, President  
 ID Number: 5129

## Modal Information

920 150th Street  
 Hammond, IN 46327  
 (219)931-4400

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
 Chicago, IL-Northwestern IN

Square Miles 1,585  
 Population 6,792,087  
 Population Ranking Out of 405 UZAs 3

### Service Area Statistics

Square Miles 648  
 Population 560,600

### Service Consumption

Annual Passenger Miles 0  
 Annual Unlinked Trips 0  
 Average Weekday Unlinked Trips 0  
 Average Saturday Unlinked Trips 0  
 Average Sunday Unlinked Trips 0

### Service Supplied

Annual Vehicle Revenue Miles 89,250  
 Annual Vehicle Revenue Hours 11,375  
 Total Fleet 8  
 Vehicles Operated in Maximum Service 8  
 Base Period Requirement 0

### Vehicles Operated in Maximum Service

Bus	7	0	0
Demand Response	1	0	0
<b>Total</b>	<b>8</b>	<b>0</b>	<b>0</b>

### Uses of Capital Funds

Bus	0	0	0
Demand Response	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$482,685
Local Funds	206,996
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$689,681</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$541,801
Materials & Supplies	83,770
Purchased Transportation	0
Other Operating Expenses	173,913
<b>Total Operating Expenses</b>	<b>\$799,484</b>
Reconciling Cash Expenditures	\$49,000

#### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Characteristics

Operating Expense	
Capital Funding	\$718,527 Q
Annual Passenger Miles	0
Annual Vehicle Revenue Miles	17,850
Annual Unlinked Trips	0
Average Weekday Unlinked Trips	0
Annual Vehicle Revenue Hours	10,610
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	10.7
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	0%

### Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$10.06 Q
Operating Expense/Vehicle Revenue Hour	\$67.72 Q
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.00
Operating Expense/Unlinked Passenger Trip	\$0.00
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00

### Modal Information

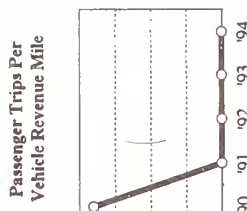
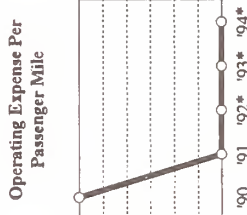
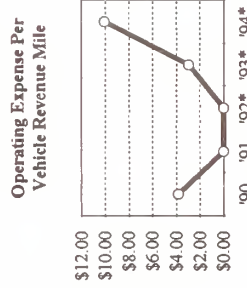
### Characteristics

Operating Expense	
Capital Funding	\$718,527 Q
Annual Passenger Miles	0
Annual Vehicle Revenue Miles	17,850
Annual Unlinked Trips	0
Average Weekday Unlinked Trips	0
Annual Vehicle Revenue Hours	10,610
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	10.7
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	0%

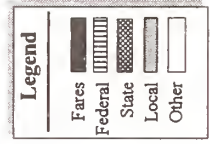
### Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$10.06 Q
Operating Expense/Vehicle Revenue Hour	\$67.72 Q
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.00
Operating Expense/Unlinked Passenger Trip	\$0.00
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00

### Bus



### Sources of Operating Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Lake County Association for the Retarded

2650 West 35th Avenue  
 Gary, IN 46408  
 (219)884-1138

Chief Executive Officer: Kris Prohl,  
 Executive Officer  
 ID Number: 5126

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN**  
 Square Miles 1,585  
 Population 6,792,087  
 Population Ranking Out of 405 UZAs 3

**Service Area Statistics**  
 Square Miles 501  
 Population 491,700

**Service Consumption**  
 Annual Passenger Miles 817,061 Q  
 Annual Unlinked Trips 372,953 Q  
 Average Weekday Unlinked Trips 1,387 Q  
 Average Saturday Unlinked Trips 345 Q  
 Average Sunday Unlinked Trips 249 Q

**Service Supplied**  
 Annual Vehicle Revenue Miles 638,493 Q  
 Annual Vehicle Revenue Hours 56,303 Q  
 Total Fleet 61 Q  
 Vehicles Operated in Maximum Service 59 Q  
 Base Period Requirement 0

### Vehicles Operated in Maximum Service

Directly Operated 31  
 Purchased Transportation 28  
 Demand Response

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$0  
 Local Funds 0  
 State Funds 790,213 Q  
 Federal Assistance 74,400 Q  
 Other Funds 0  
**Total Operating Funds Expended \$864,613 Q**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$0  
 Materials & Supplies 54,630  
 Purchased Transportation 740,784  
 Other Operating Expenses 69,199  
**Total Operating Expenses \$864,613**  
 Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
 Local Funds \$18,900  
 State Funds 0  
 Federal Assistance 74,400  
**Total Capital Funds Expended \$93,300**

### Uses of Capital Funds

Rolling Stock \$93,300  
 Facilities and Other \$0  
 Demand Response

### Characteristics

Operating Expense \$864,613  
 Capital Funding \$93,300  
 Annual Passenger Miles 817,061 Q  
 Annual Vehicle Revenue Miles 638,493 Q  
 Annual Unlinked Trips 372,953 Q  
 Average Weekday Unlinked Trips 1,387 Q  
 Annual Vehicle Revenue Hours 56,303 Q  
 Fixed Guideway Directional Route Miles N/A  
 Total Fleet 61  
 Average Fleet Age in Years 3.1  
 Vehicles Operated in Maximum Service 59  
 Peak to Base Ratio N/A  
 Percent Spares 3%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$1.35 Q  
 Operating Expense/Vehicle Revenue Hour \$15.36 Q

### Cost Effectiveness

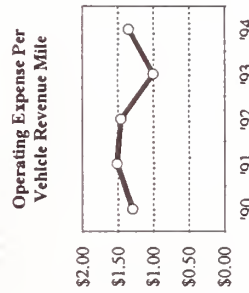
Operating Expense/Passenger Mile \$1.06 Q  
 Operating Expense/Unlinked Passenger Trip \$2.32 Q

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.58 Q  
 Unlinked Passenger Trips/Vehicle Revenue Hour 6.62 Q

## Modal Information

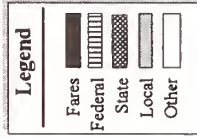
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# NWIN-LCEOC, Inc.

5518 Calumet Avenue  
Hammond, IN 46320  
(219)937-3500

Chief Executive Officer: Marion D. Hogan,  
Chief Executive Officer and President  
ID Number: 5048

## Modal Information

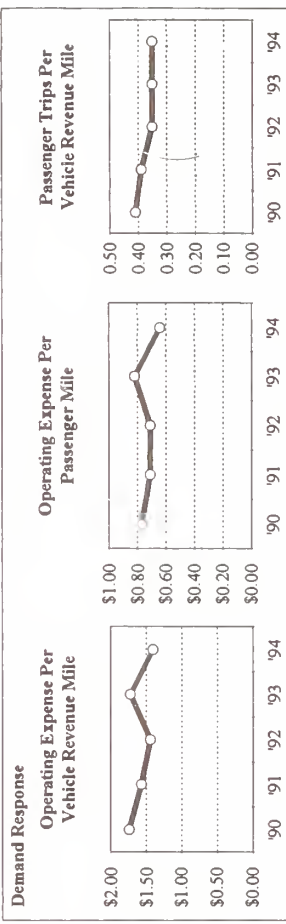
Characteristics	Demand Response
Operating Expense	\$1,002,059 Q
Capital Funding	\$31,440
Annual Passenger Miles	1,568,352
Annual Vehicle Revenue Miles	714,240
Annual Unlinked Trips	252,960
Average Weekday Unlinked Trips	1,020
Annual Vehicle Revenue Hours	75,640
Fixed Guideway Directional Route Miles	N/A
Total Fleet	42
Average Fleet Age in Years	7.0
Vehicles Operated in Maximum Service	42
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures	Service Efficiency
Operating Expense/Vehicle Revenue Mile	\$1.40 Q
Operating Expense/Vehicle Revenue Hour	\$13.25 Q

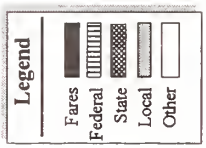
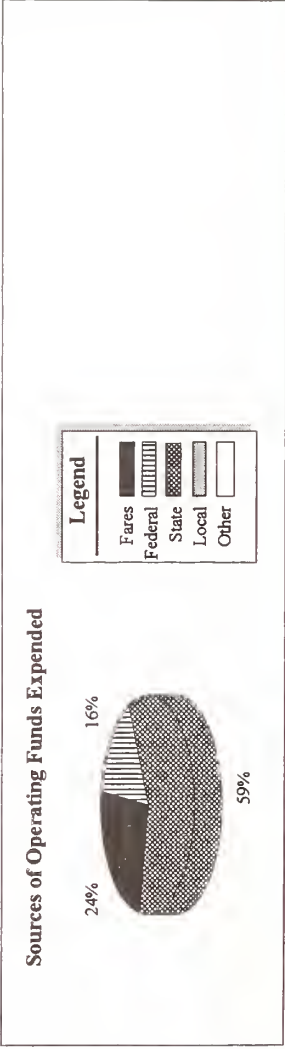
  

Cost Effectiveness	Service Effectiveness
Operating Expense/Passenger Mile	\$0.64 Q
Operating Expense/Unlinked Passenger Trip	\$3.96 Q
Unlinked Passenger Trips/Vehicle Revenue Mile	0.35
Unlinked Passenger Trips/Vehicle Revenue Hour	3.34



## System Wide Information

General Information	Financial Information
<b>Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN</b>	<b>Sources of Operating Funds Expended</b>
Square Miles: 1,585	Passenger Fares: \$244,118
Population: 6,792,087	Local Funds: 0
Population Ranking Out of 405 UZAs: 3	State Funds: 595,216
	Federal Assistance: 162,725
	Other Funds: 0
	<b>Total Operating Funds Expended: \$1,002,059</b>
<b>Service Area Statistics</b>	<b>Summary of Operating Expenses</b>
Square Miles: 919	Salaries/Wages/Benefits: \$695,445 Q
Population: 604,526	Materials & Supplies: 114,576 Q
	Purchased Transportation: 0
<b>Service Consumption</b>	Other Operating Expenses: 192,038 Q
Annual Passenger Miles: 1,568,352	<b>Total Operating Expenses: \$1,002,059 Q</b>
Annual Unlinked Trips: 252,960	
Average Weekday Unlinked Trips: 1,020	
Average Saturday Unlinked Trips: 0	
Average Sunday Unlinked Trips: 0	
	Reconciling Cash Expenditures: \$0
<b>Service Supplied</b>	<b>Sources of Capital Funds Expended</b>
Annual Vehicle Revenue Miles: 714,240	Local Funds: \$0
Annual Vehicle Revenue Hours: 75,640	State Funds: 0
Total Fleet: 42	Federal Assistance: 31,440
Vehicles Operated in Maximum Service: 42	<b>Total Capital Funds Expended: \$31,440</b>
Base Period Requirement: 0	
<b>Vehicles Operated in Maximum Service</b>	<b>Uses of Capital Funds</b>
Directly Operated: 42	Purchased Transportation: 0
Demand Response: 0	Rolling Stock: \$31,440
	Facilities and Other: \$0
	Total: \$31,440





# NWIN-North Township Dial-A-Ride

5947 Hobman Avenue  
Hammond, IN 46320  
(219)932-2530

Chief Executive Officer: G. Gregory Cvikovich,  
North Township Trustee  
ID Number: 5103

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN**  
 Square Miles 1,585  
 Population 6,792,087  
 Population Ranking Out of 405 UZAs 3

**Service Area Statistics**  
 Square Miles 55  
 Population 166,928

**Service Consumption**  
 Annual Passenger Miles 34,020  
 Annual Unlinked Trips 5,040  
 Average Weekday Unlinked Trips 20  
 Average Saturday Unlinked Trips 0  
 Average Sunday Unlinked Trips 0

**Service Supplied**  
 Annual Vehicle Revenue Miles 24,696  
 Annual Vehicle Revenue Hours 3,276  
 Total Fleet 3  
 Vehicles Operated in Maximum Service 3  
 Base Period Requirement 0

### Vehicles Operated in Maximum Service

Directly Operated 3  
 Purchased Transportation 0  
 Demand Response 0

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares 96,164  
 Local Funds 0  
 State Funds 0  
 Federal Assistance 0  
 Other Funds 0  
**Total Operating Funds Expended \$96,164**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$72,691  
 Materials & Supplies 15,070  
 Purchased Transportation 0  
 Other Operating Expenses 8,403  
**Total Operating Expenses \$96,164**

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
 Local Funds \$7,214  
 State Funds 0  
 Federal Assistance 28,854  
**Total Capital Funds Expended \$36,068**

### Uses of Capital Funds

Rolling Stock \$36,068  
 Facilities and Other \$0  
 Total \$36,068

## Modal Information

### Characteristics

Operating Expense \$96,164  
 Capital Funding \$36,068  
 Annual Passenger Miles 34,020  
 Annual Vehicle Revenue Miles 24,696  
 Annual Unlinked Trips 5,040  
 Average Weekday Unlinked Trips 20  
 Annual Vehicle Revenue Hours 3,276  
 Fixed Guideway Directional Route Miles N/A  
 Total Fleet 3  
 Average Fleet Age in Years 2.7  
 Vehicles Operated in Maximum Service 3  
 Peak to Base Ratio N/A  
 Percent Spares 0%

### Performance Measures

Service Efficiency \$3.89  
 Operating Expense/Vehicle Revenue Mile \$29.35  
 Operating Expense/Vehicle Revenue Hour

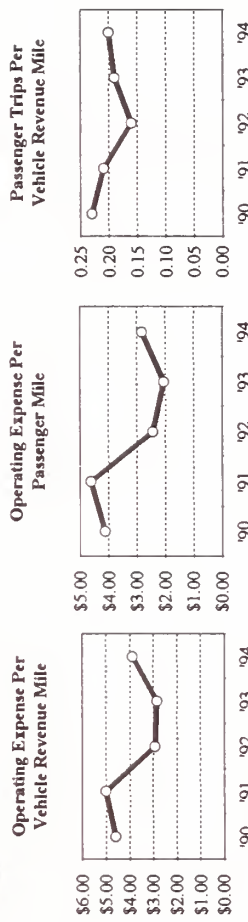
### Cost Effectiveness

Operating Expense/Passenger Mile \$2.83  
 Operating Expense/Unlinked Passenger Trip \$19.08

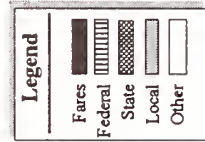
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.20  
 Unlinked Passenger Trips/Vehicle Revenue Hour 1.54

### Demand Response



### Sources of Capital Funds Expended



# NWIN-Opportunity Enterprises, Inc.

Chief Executive Officer: Gary M. Mitchell,  
 President/Chief Executive Officer  
 ID Number: 5131

## Modal Information

## System Wide Information

2801 Evans Avenue  
 Valparaiso, IN 46384  
 (219)464-9621

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL--Northwestern IN  
 Square Miles 1,585  
 Population 6,792,087  
 Population Ranking Out of 405 UZA's 3

#### Service Area Statistics

Square Miles 200  
 Population 128,932

#### Service Consumption

Annual Passenger Miles 1,328,532  
 Annual Unlinked Trips 96,150  
 Average Weekday Unlinked Trips 375  
 Average Saturday Unlinked Trips 40  
 Average Sunday Unlinked Trips 35

#### Service Supplied

Annual Vehicle Revenue Miles 220,588  
 Annual Vehicle Revenue Hours 16,552  
 Total Fleet 22  
 Vehicles Operated in Maximum Service 18  
 Base Period Requirement 0

#### Vehicles Operated in Maximum Service

Demand Response 18  
 Purchased Transportation 0

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$33,872 Q  
 Local Funds 10,564 Q  
 State Funds 41,402 Q  
 Federal Assistance 78,795 Q  
 Other Funds 2,735 Q  
**Total Operating Funds Expended \$167,368 Q**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$163,888 Q  
 Materials & Supplies 27,374 Q  
 Purchased Transportation 0  
 Other Operating Expenses 45,799 Q  
**Total Operating Expenses \$237,061 Q**

#### Reconciling Cash Expenditures

\$0

#### Sources of Capital Funds Expended

Local Funds \$0  
 State Funds 0  
 Federal Assistance 0  
**Total Capital Funds Expended \$0**

#### Uses of Capital Funds

Rolling Stock \$0  
 Facilities and Other \$0  
 Total \$0

### Characteristics

Operating Expense \$237,061 Q  
 Capital Funding \$0  
 Annual Passenger Miles 1,328,532  
 Annual Vehicle Revenue Miles 220,588  
 Annual Unlinked Trips 96,150  
 Average Weekday Unlinked Trips 375  
 Annual Vehicle Revenue Hours 16,552  
 Fixed Guideway Directional Route Miles N/A  
 Total Fleet 22  
 Average Fleet Age in Years 5.0  
 Vehicles Operated in Maximum Service 18  
 Peak to Base Ratio N/A  
 Percent Spares 22%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$1.07 Q  
 Operating Expense/Unlinked Passenger Trip \$14.32 Q

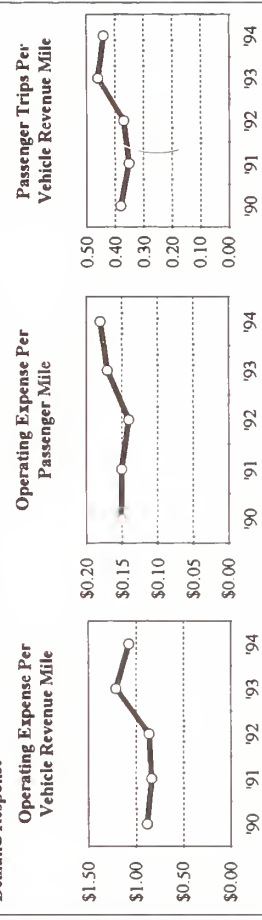
### Cost Effectiveness

Operating Expense/Passenger Mile \$0.18 Q  
 Operating Expense/Unlinked Passenger Trip \$2.47 Q

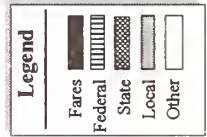
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.44  
 Unlinked Passenger Trips/Vehicle Revenue Hour 5.81

### Demand Response



### Sources of Operating Funds Expended



# NWIN-Portage Township Transportation

Chief Executive Officer: Cortie Wilson,  
Township Trustee  
ID Number: 5105

## Modal Information

## System Wide Information

General Information		Financial Information		Characteristics		Demand Response	
<b>Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL - Northwestern IN</b> Square Miles 1,585 Population 6,792,087 Population Ranking Out of 405 UZAs 3		<b>Sources of Operating Funds Expended</b> Passenger Fares \$0 Local Funds 94,011 State Funds 0 Federal Assistance 0 Other Funds 0 <b>Total Operating Funds Expended \$94,011</b>		<b>Operating Expense</b> \$94,011 <b>Capital Funding</b> \$0 Annual Passenger Miles 151,932 Annual Vehicle Revenue Miles 20,853 Annual Unlinked Trips 14,060 Average Weekday Unlinked Trips 54 Annual Vehicle Revenue Hours 1,482 Fixed Guideway/Directional Route Miles N/A Total Fleet 4 Average Fleet Age in Years 3.3 Vehicles Operated in Maximum Service 4 Peak to Base Ratio N/A Percent Spares 0%		<b>Operating Expense Per Vehicle Revenue Mile</b> '90 0.60 '91 0.60 '92 0.60 '93 0.60 '94 0.60	
<b>Service Area Statistics</b> Square Miles 36 Population 40,929		<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$69,004 Materials & Supplies 7,768 Purchased Transportation 0 Other Operating Expenses 17,239 <b>Total Operating Expenses \$94,011</b>		<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$4.51 Operating Expense/Vehicle Revenue Hour \$63.44		<b>Operating Expense Per Passenger Mile</b> '90 \$0.40 '91 \$0.40 '92 \$0.40 '93 \$0.40 '94 \$0.40	
<b>Service Consumption</b> Annual Passenger Miles 151,932 Annual Unlinked Trips 14,060 Average Weekday Unlinked Trips 54 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0		Reconciling Cash Expenditures \$4		<b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.62 Operating Expense/Unlinked Passenger Trip \$6.69		<b>Operating Expense Per Vehicle Revenue Mile</b> '90 \$3.00 '91 \$3.00 '92 \$3.00 '93 \$3.00 '94 \$3.00	
<b>Service Supplied</b> Annual Vehicle Revenue Miles 20,853 Annual Vehicle Revenue Hours 1,482 Total Fleet 4 Vehicles Operated in Maximum Service 4 Base Period Requirement 0		<b>Sources of Capital Funds Expended</b> Local Funds \$0 State Funds 0 Federal Assistance 0 <b>Total Capital Funds Expended \$0</b>		<b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue Mile 0.67 Unlinked Passenger Trips/Vehicle Revenue Hour 9.49		<b>Passenger Trips Per Vehicle Revenue Mile</b> '90 0.60 '91 0.60 '92 0.60 '93 0.60 '94 0.60	
<b>Vehicles Operated in Maximum Service</b> Directly Operated 4 Purchased Transportation 0 Demand Response 0		<b>Uses of Capital Funds</b> Rolling Stock \$0 Facilities and Other \$0 Demand Response \$0 <b>Total \$0</b>		<b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$4.51 Operating Expense/Vehicle Revenue Hour \$63.44		<b>Operating Expense Per Passenger Mile</b> '90 \$0.40 '91 \$0.40 '92 \$0.40 '93 \$0.40 '94 \$0.40	

# NWIN-Southlake Center for Mental Health (SCMH)

8555 Taft Street  
Merrillville, IN 46410-6199  
(219)769-4005

Chief Executive Officer: Lee C. Strawhun,  
President  
ID Number: 5127

## Modal Information

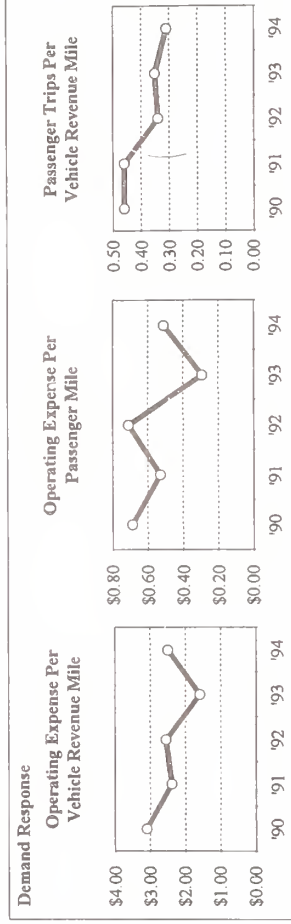
Characteristics	Demand Response
Operating Expense	\$207,520
Capital Funding	\$0
Annual Passenger Miles	403,921
Annual Vehicle Revenue Miles	83,093
Annual Unlinked Trips	26,043
Average Weekday Unlinked Trips	72
Annual Vehicle Revenue Hours	3,812
Fixed Guideway Directional Route Miles	N/A
Total Fleet	7
Average Fleet Age in Years	4.4
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures	Service Efficiency
Operating Expense/Vehicle Revenue Mile	\$2.50
Operating Expense/Vehicle Revenue Hour	\$54.44

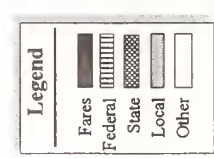
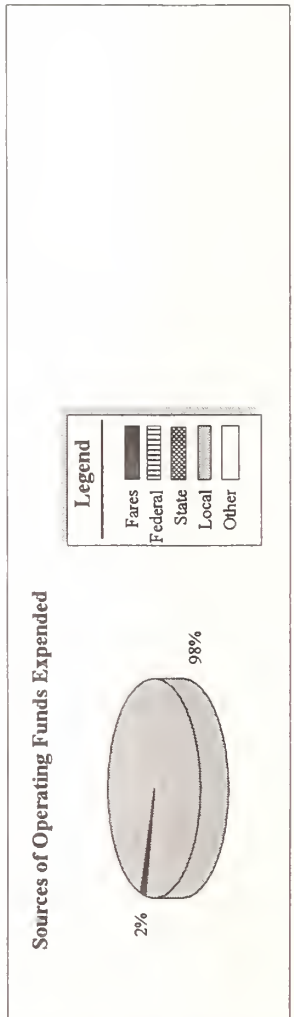
  

Cost Effectiveness	Service Effectiveness
Operating Expense/Passenger Mile	\$0.51
Operating Expense/Unlinked Passenger Trip	\$7.97
Unlinked Passenger Trips/Vehicle Revenue Mile	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	6.83



## System Wide Information

General Information	Financial Information
<b>Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN</b>	<b>Sources of Operating Funds Expended</b>
Square Miles: 1,585	Passenger Fares: \$3,654
Population: 6,792,087	Local Funds: 230,385
Population Ranking Out of 405 UZAs: 3	Federal Assistance: 0
	Other Funds: 0
	<b>Total Operating Funds Expended: \$234,039</b>
<b>Service Area Statistics</b>	<b>Summary of Operating Expenses</b>
Square Miles: 182,270	Salaries/Wages/Benefits: \$152,103
Population: 401	Materials & Supplies: 34,885
	Purchased Transportation: 0
<b>Service Consumption</b>	Other Operating Expenses: 20,532
Annual Passenger Miles: 403,921	<b>Total Operating Expenses: \$207,520</b>
Annual Unlinked Trips: 26,043	Reconciling Cash Expenditures: \$5
Average Weekday Unlinked Trips: 72	
Average Saturday Unlinked Trips: 83	
Average Sunday Unlinked Trips: 57	
<b>Service Supplied</b>	<b>Sources of Capital Funds Expended</b>
Annual Vehicle Revenue Miles: 83,093	Local Funds: \$0
Annual Vehicle Revenue Hours: 3,812	State Funds: 0
Total Fleet: 7	Federal Assistance: 0
Vehicles Operated in Maximum Service: 7	<b>Total Capital Funds Expended: \$0</b>
Base Period Requirement: 0	
<b>Vehicles Operated in Maximum Service</b>	<b>Uses of Capital Funds</b>
Directly Operated: 7	Purchased Transportation: \$0
Demand Response: 0	Rolling Stock: \$0
	Facilities and Other: \$0
	<b>Total: \$0</b>



# NWIN-TradeWinds Rehabilitation Center, Inc.

5901 West Seventh Avenue  
Gary, IN 46406-0308  
(219)949-4000

Chief Executive Officer: Marianne Randjelovic,  
Executive Director  
ID Number: 5049

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN**  
Square Miles 1,585  
Population 6,792,087  
Population Ranking Out of 405 UZAs 3

**Service Area Statistics**  
Square Miles 920  
Population 604,526

**Service Consumption**  
Annual Passenger Miles 725,068  
Annual Unlinked Trips 119,451  
Average Weekday Unlinked Trips 478  
Average Saturday Unlinked Trips 0  
Average Sunday Unlinked Trips 0

**Service Supplied**  
Annual Vehicle Revenue Miles 715,500  
Annual Vehicle Revenue Hours 33,844  
Total Fleet 31  
Vehicles Operated in Maximum Service 25  
Base Period Requirement 0

### Vehicles Operated in Maximum Service

Directly Operated 25  
Purchased Transportation 0  
Demand Response 0

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$80,043  
Local Funds 211,266  
State Funds 149,219  
Federal Assistance 229,876  
Other Funds 0  
**Total Operating Funds Expended \$670,404**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$420,288 Q  
Materials & Supplies 111,031 Q  
Purchased Transportation 0  
Other Operating Expenses 139,085 Q  
**Total Operating Expenses \$670,404 Q**

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$0**

### Uses of Capital Funds

Demand Response \$0  
Rolling Stock \$0  
Facilities and Other \$0  
Total \$0

## Modal Information

### Characteristics

Operating Expense \$670,404 Q  
Capital Funding \$0  
Annual Passenger Miles 725,068  
Annual Vehicle Revenue Miles 715,500  
Annual Unlinked Trips 119,451  
Average Weekday Unlinked Trips 478  
Annual Vehicle Revenue Hours 33,844  
Fixed Guideway/Directional Route Miles N/A  
Total Fleet 31  
Average Fleet Age in Years 5.0  
Vehicles Operated in Maximum Service 25  
Peak to Base Ratio N/A  
Percent Spares 24%

### Performance Measures

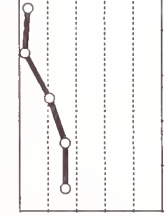
**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$0.94 Q  
Operating Expense/Vehicle Revenue Hour \$19.81 Q

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.92 Q  
Operating Expense/Unlinked Passenger Trip \$5.61 Q

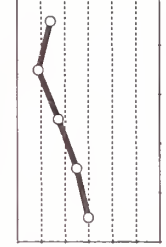
**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.17  
Unlinked Passenger Trips/Vehicle Revenue Hour 3.53

### Demand Response

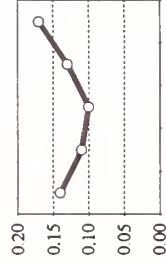
Operating Expense Per Vehicle Revenue Mile



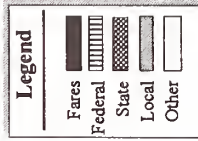
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



# NWIN-Tri-City Community Mental Health Center, Inc. (Tri-City)

3903 Indianapolis Boulevard  
East Chicago, IN 46312  
(219)398-7050

Chief Executive Officer: Robert Krumwied,  
Executive Director  
ID Number: 5139

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN

Square Miles 1,585  
Population 6,792,087  
Population Ranking Out of 405 UZAs 3

#### Service Area Statistics

Square Miles 62  
Population 188,750

#### Service Consumption

Annual Passenger Miles 469,800 Q  
Annual Unlinked Trips 78,561 Q  
Average Weekday Unlinked Trips 300 Q  
Average Saturday Unlinked Trips 0  
Average Sunday Unlinked Trips 0

#### Service Supplied

Annual Vehicle Revenue Miles 61,769 Q  
Annual Vehicle Revenue Hours 8,613 Q  
Total Fleet 6  
Vehicles Operated in Maximum Service 6  
Base Period Requirement 0

#### Vehicles Operated in Maximum Service

Directly Operated 6  
Demand Response 0

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$0  
Local Funds 221,670  
State Funds 0  
Federal Assistance 0  
Other Funds 0  
**Total Operating Funds Expended \$221,670**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$141,405  
Materials & Supplies 39,033  
Purchased Transportation 0  
Other Operating Expenses 29,582  
**Total Operating Expenses \$210,020**

#### Reconciling Cash Expenditures

Reconciling Cash Expenditures \$7

#### Sources of Capital Funds Expended

Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$0**

#### Uses of Capital Funds

Purchased Transportation \$0  
Rolling Stock \$0  
Demand Response \$0  
Facilities and Other \$0  
**Total \$0**

### Characteristics

Operating Expense \$210,020  
Capital Funding \$0  
Annual Passenger Miles 469,800 Q  
Annual Vehicle Revenue Miles 61,769 Q  
Annual Unlinked Trips 78,561 Q  
Average Weekday Unlinked Trips 300 Q  
Annual Vehicle Revenue Hours 8,613 Q  
Fixed Guideway/Directional Route Miles N/A  
Total Fleet 6  
Average Fleet Age in Years 5.2  
Vehicles Operated in Maximum Service 6  
Peak to Base Ratio N/A  
Percent Spares 0%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$3.40 Q  
Operating Expense/Vehicle Revenue Hour \$24.38 Q

### Cost Effectiveness

Operating Expense/Passenger Mile \$0.45 Q  
Operating Expense/Unlinked Passenger Trip \$2.67 Q

### Service Effectiveness

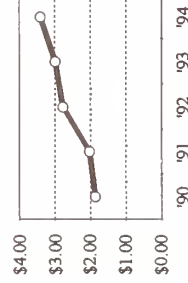
Unlinked Passenger Trips/Vehicle Revenue Mile 1.27 Q  
Unlinked Passenger Trips/Vehicle Revenue Hour 9.12 Q

### Demand

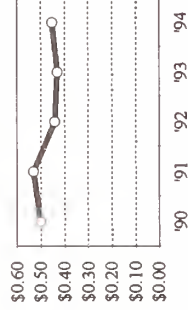
Response \$210,020

### Demand Response

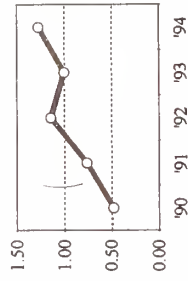
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



# Northern Indiana Commuter Transportation District (NICTD)

33 East U.S. Highway 12  
 Chesterton, IN 46304  
 (219)926-5744

Chief Executive Officer: Gerald Hannas,  
 General Manager  
 ID Number: 5104

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL-Northwestern IN**  
 Square Miles 1,585  
 Population 6,792,087  
 Population Ranking Out of 405 UZAs 3

**Service Area Statistics**  
 Square Miles 1,970  
 Population 958,644

**Service Consumption**  
 Annual Passenger Miles 72,401,370  
 Annual Unlinked Trips 2,588,000  
 Average Weekday Unlinked Trips 9,255  
 Average Saturday Unlinked Trips 2,478  
 Average Sunday Unlinked Trips 1,671

**Service Supplied**  
 Annual Vehicle Revenue Miles 2,038,206  
 Annual Vehicle Revenue Hours 58,053  
 Total Fleet 56  
 Vehicles Operated in Maximum Service 45  
 Base Period Requirement 20

### Vehicles Operated in Maximum Service

Commuter Rail 45  
 Directly Operated Transportation 0

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$10,621,043  
 Local Funds 3,303,279  
 State Funds 4,952,258  
 Federal Assistance 2,000,989  
 Other Funds 788,464  
**Total Operating Funds Expended \$21,666,033**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$11,086,378  
 Materials & Supplies 1,485,703  
 Purchased Transportation 0  
 Other Operating Expenses 8,289,907  
**Total Operating Expenses \$20,861,988**  
 Reconciling Cash Expenditures \$135,473

**Sources of Capital Funds Expended**  
 Local Funds \$47,882  
 State Funds 1,351,202  
 Federal Assistance 4,231,721  
**Total Capital Funds Expended \$5,630,805**

### Uses of Capital Funds

Commuter Rail \$143,318  
 Rolling Stock \$5,487,487  
 Facilities and Other \$5,630,805  
**Total \$5,630,805**

## Modal Information

### Characteristics

**Operating Expense**  
 Capital Funding \$20,861,988  
 Annual Passenger Miles \$5,630,805  
 Annual Vehicle Revenue Miles 72,401,370  
 Annual Unlinked Trips 2,038,206  
 Average Weekday Unlinked Trips 2,588,000  
 Annual Vehicle Revenue Hours 9,255  
 Fixed Guideway Directional Route Miles 58,053  
 Total Fleet 138.4  
 Average Fleet Age in Years 56  
 Vehicles Operated in Maximum Service 8.7  
 Peak to Base Ratio 45  
 Percent Spares 2.2  
 Percent Spares 2.4%

### Performance Measures

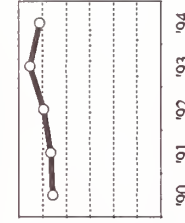
**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$10.24  
 Operating Expense/Vehicle Revenue Hour \$359.36

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.29  
 Operating Expense/Unlinked Passenger Trip \$8.06

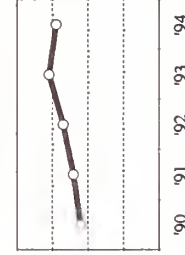
**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.27  
 Unlinked Passenger Trips/Vehicle Revenue Hour 44.58

### Commuter Rail

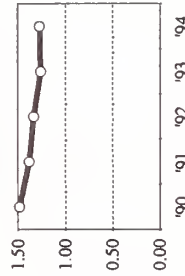
**Operating Expense Per Vehicle Revenue Mile**



**Operating Expense Per Passenger Mile**



**Passenger Trips Per Vehicle Revenue Mile**



### General Information

**Service Area Statistics**  
 Square Miles 1,970  
 Population 958,644

**Service Consumption**  
 Annual Passenger Miles 72,401,370  
 Annual Unlinked Trips 2,588,000  
 Average Weekday Unlinked Trips 9,255  
 Average Saturday Unlinked Trips 2,478  
 Average Sunday Unlinked Trips 1,671

**Service Supplied**  
 Annual Vehicle Revenue Miles 2,038,206  
 Annual Vehicle Revenue Hours 58,053  
 Total Fleet 56  
 Vehicles Operated in Maximum Service 45  
 Base Period Requirement 20

### Vehicles Operated in Maximum Service

Commuter Rail 45  
 Directly Operated Transportation 0

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$10,621,043  
 Local Funds 3,303,279  
 State Funds 4,952,258  
 Federal Assistance 2,000,989  
 Other Funds 788,464  
**Total Operating Funds Expended \$21,666,033**

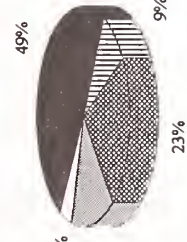
**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$11,086,378  
 Materials & Supplies 1,485,703  
 Purchased Transportation 0  
 Other Operating Expenses 8,289,907  
**Total Operating Expenses \$20,861,988**  
 Reconciling Cash Expenditures \$135,473

**Sources of Capital Funds Expended**  
 Local Funds \$47,882  
 State Funds 1,351,202  
 Federal Assistance 4,231,721  
**Total Capital Funds Expended \$5,630,805**

### Uses of Capital Funds

Commuter Rail \$143,318  
 Rolling Stock \$5,487,487  
 Facilities and Other \$5,630,805  
**Total \$5,630,805**

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Cincinnati-Southwest Ohio Regional Transit Authority (SORTA)

1014 Vine Street  
Cincinnati, OH 45202-1122  
(513)632-7510

Chief Executive Officer: Paul Jablonski,  
General Manager  
ID Number: 5012

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Cincinnati, OH-KY**  
 Square Miles 512  
 Population 1,212,675  
 Population Ranking Out of 405 UZAs 28

**Service Area Statistics**  
 Square Miles 232  
 Population 707,964

**Service Consumption**  
 Annual Passenger Miles 113,789,982  
 Annual Unlinked Trips 25,212,426  
 Average Weekday Unlinked Trips 85,799  
 Average Saturday Unlinked Trips 38,111  
 Average Sunday Unlinked Trips 23,038

**Service Supplied**  
 Annual Vehicle Revenue Miles 12,100,788  
 Annual Vehicle Revenue Hours 856,427  
 Total Fleet 411  
 Vehicles Operated in Maximum Service 354  
 Base Period Requirement 137

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	325	0
Demand Response	0	29
Light Rail	0	0
<b>Total</b>	<b>325</b>	<b>29</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$148,878	\$2,401,702
Demand Response	0	0
Light Rail	0	3,302,339
<b>Total</b>	<b>\$148,878</b>	<b>\$5,704,041</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$16,508,290  
 Local Funds 25,203,828  
 State Funds 4,734,693  
 Federal Assistance 4,391,770  
 Other Funds 1,036,196  
**Total Operating Funds Expended** **\$51,874,777**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$38,250,702  
 Materials & Supplies 6,052,383  
 Purchased Transportation 3,295,058  
 Other Operating Expenses 4,155,221  
**Total Operating Expenses** **\$51,753,364**  
 Reconciling Cash Expenditures \$379,154

**Sources of Capital Funds Expended**  
 Local Funds \$637,085  
 State Funds 331,819  
 Federal Assistance 4,884,015  
**Total Capital Funds Expended** **\$5,852,919**

### Characteristics

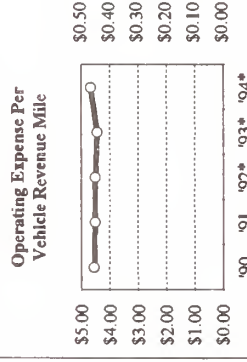
	Bus	Demand Response
Operating Expense	\$48,458,306	\$3,295,058
Capital Funding	\$2,550,580	\$0
Annual Passenger Miles	111,324,305	2,463,677
Annual Vehicle Revenue Miles	10,405,281	1,693,507
Annual Unlinked Trips	24,989,892	222,534
Average Weekday Unlinked Trips	85,034	765
Annual Vehicle Revenue Hours	758,185	98,242
Fixed Guideway Directional Route Miles	0.1	N/A
Total Fleet	378	33
Average Fleet Age in Years	7.4	2.9
Vehicles Operated in Maximum Service	325	29
Peak to Base Ratio	2.4	N/A
Percent Spares	16%	14%

### Performance Measures

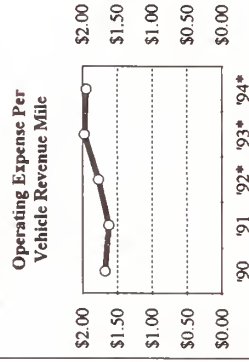
Service Efficiency	\$4.66	\$1.94
Operating Expense/Vehicle Revenue Mile	\$63.91	\$33.54
Operating Expense/Passenger Mile	\$0.44	\$1.34
Operating Expense/Unlinked Passenger Trip	\$1.94	\$14.81
Service Effectiveness	2.40	0.13
Unlinked Passenger Trips/Vehicle Revenue Mile	32.96	2.27

## Modal Information

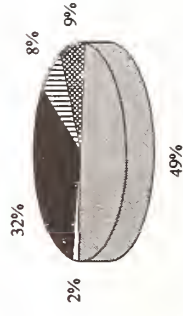
### Bus



### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.



# Transit Authority of Northern Kentucky (TANK)

3375 Madison Pike  
Fort Wright, KY 41017-9670  
(606)341-8265

Chief Executive Officer: Mark Donaghy,  
General Manager  
ID Number: 4019

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
Cincinnati, OH-KY**  
Square Miles 512  
Population 1,212,675  
Population Ranking Out of 405 UZAs 28

**Service Area Statistics**  
Square Miles 84  
Population 207,503

**Service Consumption**  
Annual Passenger Miles 19,564,661  
Annual Unlinked Trips 4,080,015  
Average Weekday Unlinked Trips 14,080  
Average Saturday Unlinked Trips 5,257  
Average Sunday Unlinked Trips 3,729

**Service Supplied**  
Annual Vehicle Revenue Miles 2,604,700  
Annual Vehicle Revenue Hours 184,567  
Total Fleet 103  
Vehicles Operated in Maximum Service 89  
Base Period Requirement 26

### Vehicles Operated in Maximum Service

Bus	83	Purchased Transportation	0
Demand Response	6		0
<b>Total</b>	<b>89</b>		<b>0</b>

### Uses of Capital Funds

Bus	\$593,745	Rolling Stock	\$593,745
Demand Response	0	Facilities and Other	\$59,745
<b>Total</b>	<b>\$593,745</b>		<b>\$653,490</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$2,295,624  
Local Funds 5,759,506  
State Funds 0  
Federal Assistance 883,779  
Other Funds 279,594  
**Total Operating Funds Expended** \$9,218,503

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$7,133,288  
Materials & Supplies 888,380  
Purchased Transportation 0  
Other Operating Expenses 943,670  
**Total Operating Expenses** \$8,965,338

Reconciling Cash Expenditures \$253,165

**Sources of Capital Funds Expended**  
Local Funds \$130,886  
State Funds 58,667  
Federal Assistance 463,937  
**Total Capital Funds Expended** \$653,490

## Modal Information

### Characteristics

Operating Expense  
Capital Funding  
Annual Passenger Miles  
Annual Vehicle Revenue Miles  
Annual Unlinked Trips  
Average Weekday Unlinked Trips  
Annual Vehicle Revenue Hours  
Fixed Guideway Directional Route Miles  
Total Fleet  
Average Fleet Age in Years  
Vehicles Operated in Maximum Service  
Peak to Base Ratio  
Percent Spares

<b>Bus</b>	\$8,459,954	<b>Demand Response</b>	\$505,384
\$653,490	\$0	319,013	19,245,648
2,346,123	4,044,986	35,029	13,959
167,038	17,529	N/A	6
0.0	97	5.8	6
83	3.2	N/A	0%
17%			

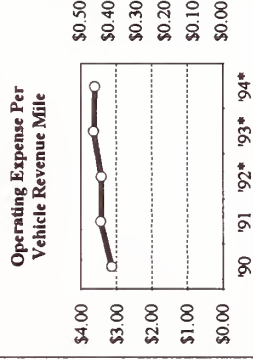
### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$3.61  
Operating Expense/Vehicle Revenue Hour \$50.65

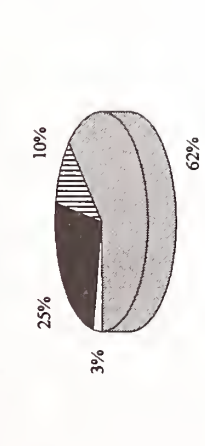
**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.44  
Operating Expense/Unlinked Passenger Trip \$2.09

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.72  
Unlinked Passenger Trips/Vehicle Revenue Hour 24.22

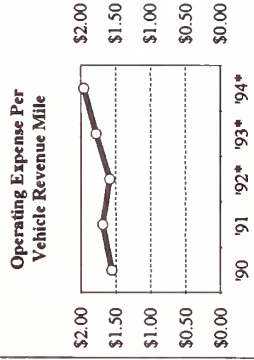
### Bus



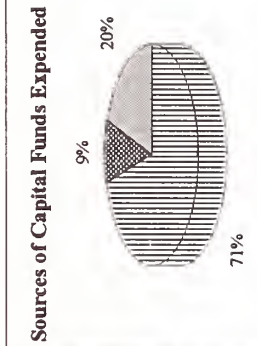
### Sources of Operating Funds Expended



### Demand Response



\* Joint expenses eliminated and allocated to individual modes.



# Cleveland-Brunswick Transit Alternative

4095 Center Road  
Brunswick, OH 44212  
(216)225-9144

Chief Executive Officer: R. A. Trimble,  
City Manager  
ID Number: 5143

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
Cleveland, OH**  
Square Miles 636  
Population 1,677,492  
Population Ranking Out of 405 UZAs 21

**Service Area Statistics**  
Square Miles 24  
Population 43,568

**Service Consumption**  
Annual Passenger Miles 372,970  
Annual Unlinked Trips 62,474  
Average Weekday Unlinked Trips 221  
Average Saturday Unlinked Trips 119  
Average Sunday Unlinked Trips 0

**Service Supplied**  
Annual Vehicle Revenue Miles 135,002  
Annual Vehicle Revenue Hours 7,393  
Total Fleet 4  
Vehicles Operated in Maximum Service 2  
Base Period Requirement 2

### Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
0	2	\$0	\$22,140	Total \$22,140

### Financial Information

**Sources of Operating Funds Expended**  
Local Funds \$12,329  
State Funds 61,198  
Federal Assistance 29,071  
Other Funds 74,830  
**Total Operating Funds Expended \$177,428**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 177,428  
Other Operating Expenses 0  
**Total Operating Expenses \$177,428**

**Sources of Capital Funds Expended**  
Local Funds \$2,214  
State Funds 2,214  
Federal Assistance 17,712  
**Total Capital Funds Expended \$22,140**

### Characteristics

**Operating Expense**  
Capital Funding \$177,428  
Annual Passenger Miles \$22,140  
Annual Vehicle Revenue Miles 372,970  
Annual Unlinked Trips 135,002  
Annual Unlinked Trips 62,474  
Average Weekday Unlinked Trips 221  
Annual Vehicle Revenue Hours 7,393  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 4  
Average Fleet Age in Years 2.7  
Vehicles Operated in Maximum Service 2  
Peak to Base Ratio 1.0  
Percent Spares 100%

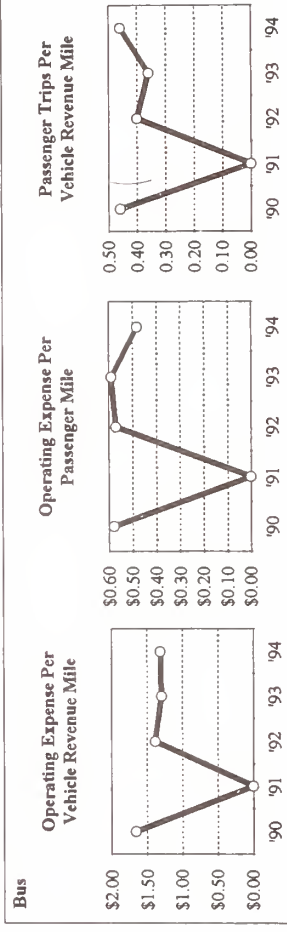
### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$1.31  
Operating Expense/Vehicle Revenue Hour \$24.00

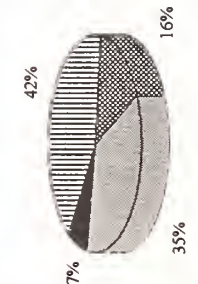
**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.48  
Operating Expense/Unlinked Passenger Trip \$2.84

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.46  
Unlinked Passenger Trips/Vehicle Revenue Hour 8.45

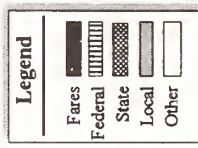
## Modal Information



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Cleveland-LAKETRAN

P.O. Box 158  
Grand River, OH 44045-0158  
(216)350-1000

Chief Executive Officer: Frank J. Polivka,  
General Manager  
ID Number: 5117

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Cleveland, OH	636
Square Miles	1,677,492
Population	21
Population Ranking Out of 405 UZAs	

#### Service Area Statistics

Square Miles	295
Population	235,965
Service Consumption	
Annual Passenger Miles	3,884,912
Annual Unlinked Trips	488,369
Average Weekday Unlinked Trips	1,861
Average Saturday Unlinked Trips	281
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	2,062,668
Annual Vehicle Revenue Hours	114,601
Total Fleet	71
Vehicles Operated in Maximum Service	51
Base Period Requirement	0

#### Vehicles Operated in Maximum Service

Bus	9	Directly Operated	43
Demand Response	34	Purchased Transportation	8
Vanpool	0		
<b>Total</b>	<b>43</b>		

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$417,381
Local Funds	3,454,508
State Funds	638,285
Federal Assistance	200,000
Other Funds	348,572
<b>Total Operating Funds Expended</b>	<b>\$5,058,746</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,871,461
Materials & Supplies	492,187
Purchased Transportation	206,367
Other Operating Expenses	696,152
<b>Total Operating Expenses</b>	<b>\$4,266,167</b>
Reconciling Cash Expenditures	\$857

#### Sources of Capital Funds Expended

Local Funds	\$297,125
State Funds	137,953
Federal Assistance	873,944
<b>Total Capital Funds Expended</b>	<b>\$1,309,022</b>

#### Uses of Capital Funds

Bus	0	Rolling Stock	\$0	Facilities and Other	\$153,874	Total	\$153,874
Demand Response	609,494		0		545,654		1,155,148
Vanpool	0		0		0		0
<b>Total</b>	<b>\$609,494</b>				<b>\$699,528</b>		<b>\$1,309,022</b>

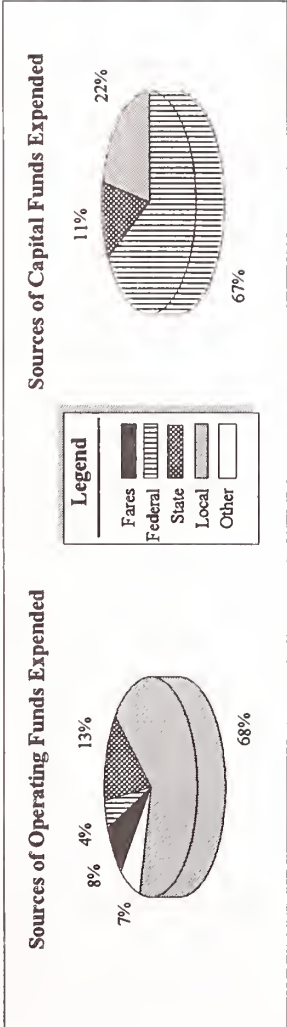
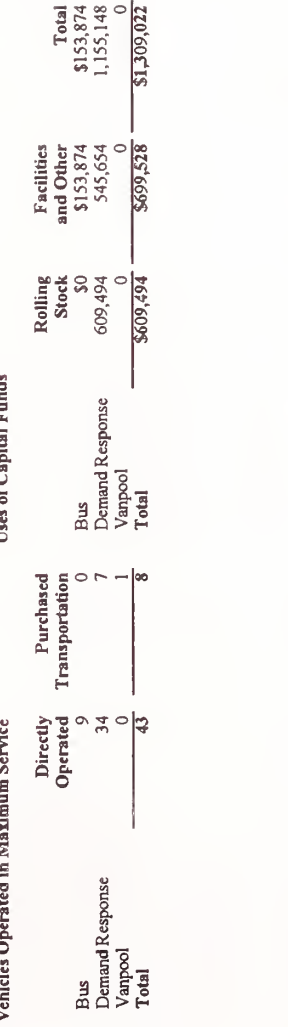
## Modal Information

### Characteristics

Operating Expense	Bus	Demand Response	Vanpool
Capital Funding	\$1,035,758	\$3,229,574	\$835
Annual Passenger Miles	\$153,874	\$1,155,148	\$0
Annual Vehicle Revenue Miles	1,229,525	2,405,787	249,600
Annual Unlinked Trips	344,818	1,698,650	19,200
Average Weekday Unlinked Trips	227,269	258,028	3,072
Annual Vehicle Revenue Hours	864	973	24
Fixed Guideway Directional Route Miles	23,430	90,723	448
Total Fleet	0.0	N/A	N/A
Average Fleet Age in Years	1.3	5.7	1
Vehicles Operated in Maximum Service	6.5	2.7	0.0
Peak to Base Ratio	9	41	1
Percent Spares	N/A	N/A	N/A
	44%	39%	0%

### Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$1.90	\$0.04
	Operating Expense/Vehicle Revenue Hour	\$35.60	\$1.86
Cost Effectiveness	Operating Expense/Passenger Mile	\$1.34	\$0.00
	Operating Expense/Unlinked Passenger Trip	\$12.52	\$0.27
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	0.15	0.16
	Unlinked Passenger Trips/Vehicle Revenue Hour	2.84	6.86



\* Joint expenses eliminated and allocated to individual modes.

# Greater Cleveland Regional Transit Authority (RTA)

615 Superior Avenue, N.W.  
Cleveland, OH 44113-1877  
(216)566-5219

Chief Executive Officer: Ronald J. Tober,  
General Manager-Secretary Treasurer  
ID Number: 5015

## System Wide Information

### General Information

<b>Urbanized Area (UZA) Statistics - 1990 Census Cleveland, OH</b>	
Square Miles	636
Population	1,677,492
Population Ranking Out of 405 UZAs	21
<b>Service Area Statistics</b>	
Square Miles	687
Population	1,412,140
<b>Service Consumption</b>	
Annual Passenger Miles	270,214,530 Q
Annual Unlinked Trips	60,249,495
Average Weekday Unlinked Trips	197,931
Average Saturday Unlinked Trips	97,349
Average Sunday Unlinked Trips	82,536
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	24,181,970 Q
Annual Vehicle Revenue Hours	1,598,720
Total Fleet	906
Vehicles Operated in Maximum Service	764
Base Period Requirement	291
<b>Financial Information</b>	
<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$42,903,554
Local Funds	113,374,076
State Funds	7,040,729
Federal Assistance	8,985,173
Other Funds	3,896,196
<b>Total Operating Funds Expended</b>	<b>\$176,199,728</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$122,475,392 Q
Materials & Supplies	14,540,343 Q
Purchased Transportation	1,069,665 Q
Other Operating Expenses	21,351,648 Q
<b>Total Operating Expenses</b>	<b>\$159,437,048 Q</b>
Reconciling Cash Expenditures	\$5,618,978 Q
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$24,619,412
State Funds	1,281,203
Federal Assistance	37,058,000
<b>Total Capital Funds Expended</b>	<b>\$62,958,615</b>

## Modal Information

### Characteristics

	Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	\$120,893,695 Q	\$19,595,388 Q	\$11,375,443 Q	\$7,572,522 Q
Capital Funding	\$45,624,959	\$15,579,278	\$1,684,833	\$69,545
Annual Passenger Miles	188,199,597 Q	52,986,065 Q	27,179,562 Q	1,849,306 Q
Annual Vehicle Revenue Miles	20,366,927 Q	1,909,905 Q	953,453 Q	951,685 Q
Annual Unlinked Trips	48,748,558	6,907,545	4,259,931	333,461
Average Weekday Unlinked Trips	158,417	23,516	14,822	1,176
Annual Vehicle Revenue Hours	1,371,116	73,460	46,070	108,074
Fixed Guideway Directional Route Miles	0.0	38.2 Q	26.7 Q	N/A
Total Fleet	704	60	49	93
Average Fleet Age in Years	7.3	11.0	13.0	5.1
Vehicles Operated in Maximum Service	636	35	26	67
Peak to Base Ratio	1.9	3.3	4.0	N/A
Percent Spares	11%	71%	88%	39%

### Performance Measures

<b>Service Efficiency</b>				
Operating Expense/Vehicle Revenue Mile	\$5.94 Q	\$10.26 Q	\$11.93 Q	\$7.96 Q
Operating Expense/Vehicle Revenue Hour	\$88.17 Q	\$266.75 Q	\$246.92 Q	\$70.07 Q
<b>Cost Effectiveness</b>				
Operating Expense/Passenger Mile	\$0.64 Q	\$0.37 Q	\$0.42 Q	\$4.09 Q
Operating Expense/Unlinked Passenger Trip	\$2.48 Q	\$2.84 Q	\$2.67 Q	\$22.71 Q
<b>Service Effectiveness</b>				
Unlinked Passenger Trips/Vehicle Revenue Mile	2.39 Q	3.62 Q	4.47 Q	0.35 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	35.55	94.03	92.47	3.09

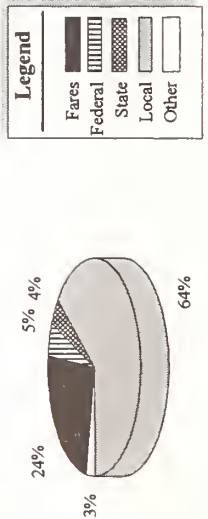
### Vehicles Operated in Maximum Service

	Directly Operated	Purchased transportation	Total
Bus	636	0	636
Heavy Rail	35	0	35
Demand Response	49	18	67
Light Rail	26	0	26
<b>Total</b>	<b>746</b>	<b>18</b>	<b>764</b>

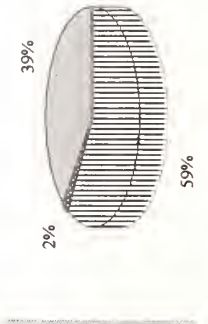
### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$20,727,000	\$24,897,959	\$45,624,959
Heavy Rail	175,142	15,404,136	15,579,278
Demand Response	0	69,545	69,545
Light Rail	0	1,684,833	1,684,833
<b>Total</b>	<b>\$20,902,142</b>	<b>\$42,056,473</b>	<b>\$62,958,615</b>

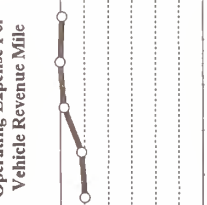
### Sources of Operating Funds Expended



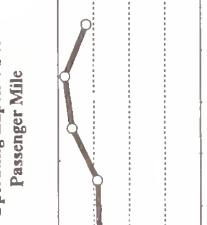
### Sources of Capital Funds Expended



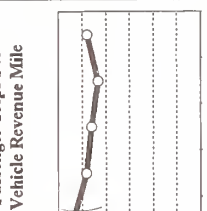
### Operating Expense Per Vehicle Revenue Mile



### Operating Expense Per Passenger Mile

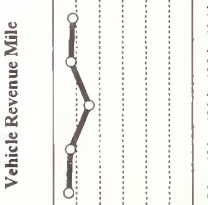


### Passenger Trips Per Vehicle Revenue Mile

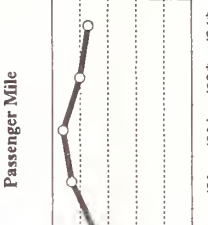


### Heavy Rail

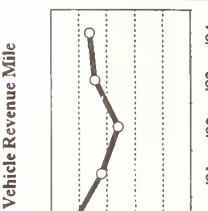
#### Operating Expense Per Vehicle Revenue Mile



#### Operating Expense Per Passenger Mile



#### Passenger Trips Per Vehicle Revenue Mile



\* Joint expenses eliminated and allocated to individual modes.

# Colorado Springs Transit System

1210 South Hancock Expressway  
Colorado Springs, CO 80903  
(719)475-0635

Chief Executive Officer: Jerry Mooney,  
Resident Manager  
ID Number: 8005

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Colorado Springs, CO**

Square Miles 177  
Population 352,989  
Population Ranking Out of 405 UZAs 78

**Service Area Statistics**  
Square Miles 644  
Population 390,000

**Service Consumption**  
Annual Passenger Miles 15,227,783  
Annual Unlinked Trips 4,101,653  
Average Weekday Unlinked Trips 14,835  
Average Saturday Unlinked Trips 5,684  
Average Sunday Unlinked Trips 50

**Service Supplied**  
Annual Vehicle Revenue Miles 2,923,802  
Annual Vehicle Revenue Hours 205,359  
Total Fleet 97  
Vehicles Operated in Maximum Service Base Period Requirement 84  
Vehicles Operated in Maximum Service 21

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	39	0
Demand Response	0	45
<b>Total</b>	<b>39</b>	<b>45</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	2,532,163	54,227	2,586,390
<b>Total</b>	<b>\$2,532,163</b>	<b>\$54,227</b>	<b>\$2,586,390</b>

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares	\$1,351,754
Local Funds	3,830,053
State Funds	0
Federal Assistance	964,728
Other Funds	97,024
<b>Total Operating Funds Expended</b>	<b>\$6,243,559</b>

**Summary of Operating Expenses**

Salaries/Wages/Benefits	\$3,679,776
Materials & Supplies	892,817
Purchased Transportation	923,477
Other Operating Expenses	642,929
<b>Total Operating Expenses</b>	<b>\$6,138,999</b>
Reconciling Cash Expenditures	(\$85,848)

**Sources of Capital Funds Expended**

Local Funds	\$517,278
State Funds	2,069,112
<b>Total Capital Funds Expended</b>	<b>\$2,586,390</b>

### Characteristics

Operating Expense  
Capital Funding  
Annual Passenger Miles  
Annual Vehicle Revenue Miles  
Annual Unlinked Trips  
Average Weekday Unlinked Trips  
Annual Vehicle Revenue Hours  
Fixed Guideway Directional Route Miles  
Total Fleet  
Average Fleet Age in Years  
Vehicles Operated in Maximum Service  
Peak to Base Ratio  
Percent Spares

Characteristics	Bus	Demand Response
Operating Expense	\$5,215,522	\$923,477
Capital Funding	\$0	\$2,586,390
Annual Passenger Miles	13,825,672	1,402,111
Annual Vehicle Revenue Miles	1,913,752	1,010,050
Annual Unlinked Trips	3,727,948	373,705
Average Weekday Unlinked Trips	13,425	1,410
Annual Vehicle Revenue Hours	119,820	85,539
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	45	52
Average Fleet Age in Years	7.4	4.6
Vehicles Operated in Maximum Service	39	45
Peak to Base Ratio	1.9	N/A
Percent Spares	15%	16%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile  
Operating Expense/Vehicle Revenue Hour

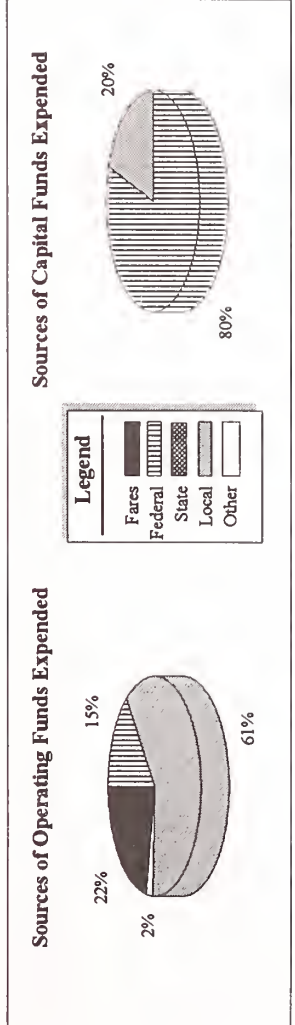
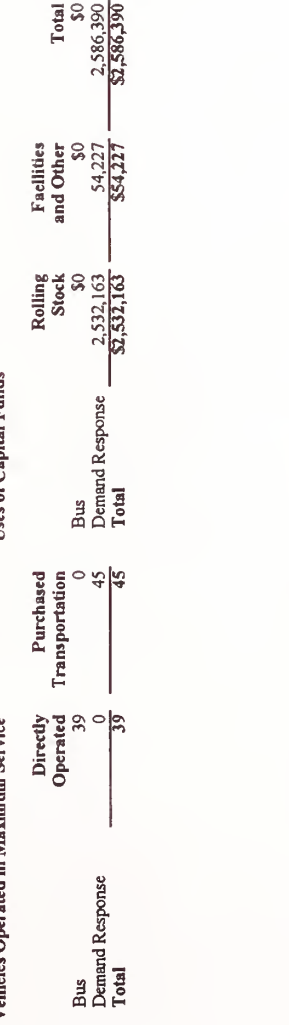
Operating Expense/Vehicle Revenue Mile	\$2.73	\$0.91
Operating Expense/Vehicle Revenue Hour	\$43.53	\$10.80

**Cost Effectiveness**  
Operating Expense/Passenger Mile  
Operating Expense/Unlinked Passenger Trip

Operating Expense/Passenger Mile	\$0.38	\$0.66
Operating Expense/Unlinked Passenger Trip	\$1.40	\$2.47

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile  
Unlinked Passenger Trips/Vehicle Revenue Hour

Unlinked Passenger Trips/Vehicle Revenue Mile	1.95	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	31.11	4.37



\* Joint expenses eliminated and allocated to individual modes.

# Columbia-South Carolina Electric & Gas Company (SCE&G)

Palmetto Center Office Building  
Columbia, SC 29201  
(803)748-3000

Chief Executive Officer Lawrence M. Gressette,  
Chairman of the Board and Chief Executive Officer  
ID Number: 4069

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Columbia, SC**  
 Square Miles 199  
 Population 328,349  
 Population Ranking Out of 405 UZAs 80

**Service Area Statistics**  
 Square Miles 115  
 Population 183,500

**Service Consumption**  
 Annual Passenger Miles 12,053,079  
 Annual Unlinked Trips 3,252,691  
 Average Weekday Unlinked Trips 10,788  
 Average Saturday Unlinked Trips 6,717  
 Average Sunday Unlinked Trips 1,859

**Service Supplied**  
 Annual Vehicle Revenue Miles 2,161,915  
 Annual Vehicle Revenue Hours 161,410  
 Total Fleet 73  
 Vehicles Operated in Maximum Service 46  
 Base Period Requirement 31

### Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
	35	0
Demand Response	0	11
<b>Total</b>	<b>35</b>	<b>11</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$1,844,039  
 Local Funds 3,915,276  
 State Funds 0  
 Federal Assistance 174,208  
 Other Funds 114,801  
**Total Operating Funds Expended** \$6,048,324

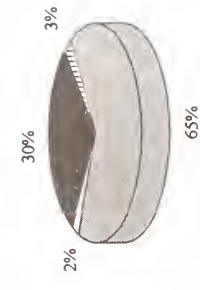
**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$5,194,082  
 Materials & Supplies 1,840,449  
 Purchased Transportation 931,700  
 Other Operating Expenses (1,917,907)  
**Total Operating Expenses** \$6,048,324  
 Reconciling Cash Expenditures (\$420,255)

**Sources of Capital Funds Expended**  
 Local Funds \$191,149  
 State Funds 31,404  
 Federal Assistance 347,377  
**Total Capital Funds Expended** \$569,930

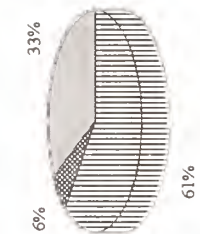
### Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
	\$107,114	\$28,594	\$135,708
Demand Response	376,607	57,615	434,222
<b>Total</b>	<b>\$483,721</b>	<b>\$86,209</b>	<b>\$569,930</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

### Characteristics

Operating Expense \$5,116,624  
 Capital Funding \$135,708  
 Annual Passenger Miles 11,489,946  
 Annual Vehicle Revenue Miles 468,808  
 Annual Unlinked Trips 56,204  
 Average Weekday Unlinked Trips 190  
 Annual Vehicle Revenue Hours 10,598  
 Fixed Guideway Directional Route Miles 128,307  
 Total Fleet 0  
 Average Fleet Age in Years 55  
 Vehicles Operated in Maximum Service 18.9  
 Peak to Base Ratio 35  
 Percent Spares 1.1  
 57%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$3.02  
 Operating Expense/Vehicle Revenue Hour \$39.88

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.45  
 Operating Expense/Unlinked Passenger Trip \$1.60

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.89  
 Unlinked Passenger Trips/Vehicle Revenue Hour 24.91

### Demand Response

Bus Response \$931,700  
 \$434,222  
 563,133  
 468,808  
 56,204  
 190  
 33,103  
 N/A  
 18  
 1.2  
 11  
 N/A  
 64%

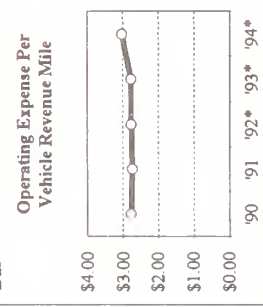
### Performance Measures

Service Efficiency \$3.02  
 Operating Expense/Vehicle Revenue Mile \$39.88

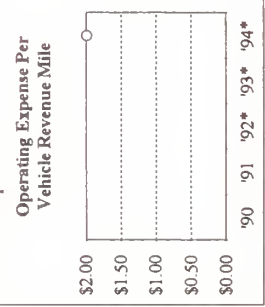
Cost Effectiveness \$0.45  
 Operating Expense/Passenger Mile \$1.60

Service Effectiveness 1.89  
 Unlinked Passenger Trips/Vehicle Revenue Hour 24.91

### Bus



### Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Columbus Transit System (METRA)

814 Linwood Boulevard  
Columbus, GA 31993  
(706)571-4882

Chief Executive Officer: Isaiah Hugley,  
Director-Department of Transportation  
ID Number: 4024

## System Wide Information

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
Columbus, GA--AL**  
Square Miles 132  
Population 220,698  
Population Ranking Out of 405 UZAs 118

**Service Area Statistics**  
Square Miles 160  
Population 170,218

**Service Consumption**  
Annual Passenger Miles 4,693,371  
Annual Unlinked Trips 1,122,777  
Average Weekday Unlinked Trips 4,183  
Average Saturday Unlinked Trips 887  
Average Sunday Unlinked Trips 0

**Service Supplied**  
Annual Vehicle Revenue Miles 1,332,714  
Annual Vehicle Revenue Hours 87,470  
Total Fleet 37  
Vehicles Operated in Maximum Service 27  
Base Period Requirement 15

### Vehicles Operated in Maximum Service

Directly Operated	27
Purchased Transportation	0
<b>Total</b>	<b>27</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$774,801  
Local Funds 984,108  
State Funds 0  
Federal Assistance 984,108  
Other Funds 13,939  
**Total Operating Funds Expended** **\$2,756,956**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$2,039,964  
Materials & Supplies 445,866  
Purchased Transportation 0  
Other Operating Expenses 254,428  
**Total Operating Expenses** **\$2,740,258**

Reconciling Cash Expenditures \$127,366

**Sources of Capital Funds Expended**  
Local Funds \$43,615  
State Funds 43,615  
Federal Assistance 348,925  
**Total Capital Funds Expended** **\$436,155**

### Uses of Capital Funds

Bus	0	Facilities and Other	0	Total	\$436,155
Demand Response	0	Rolling Stock	\$254,402		
<b>Total</b>	<b>0</b>		<b>\$181,753</b>		<b>\$436,155</b>

### Characteristics

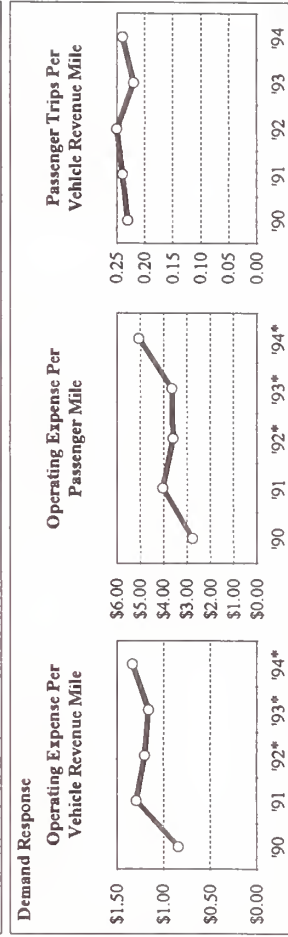
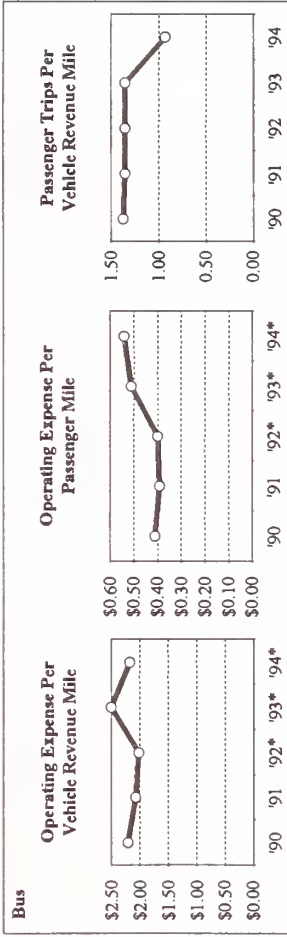
Operating Expense	Bus	Demand Response
Capital Funding	\$2,507,400	\$232,858
Annual Passenger Miles	\$436,155	\$0
Annual Vehicle Revenue Miles	4,647,459	45,912
Annual Unlinked Trips	1,157,460	175,254
Average Weekday Unlinked Trips	1,080,852	41,925
Annual Vehicle Revenue Hours	4,025	158
Fixed Guideway Directional Route Miles	76,596	10,874
Total Fleet	0.0	N/A
Average Fleet Age in Years	32	5
Vehicles Operated in Maximum Service	10.3	3.0
Peak to Base Ratio	23	4
Percent Spares	1.3	N/A
	39%	25%

### Performance Measures

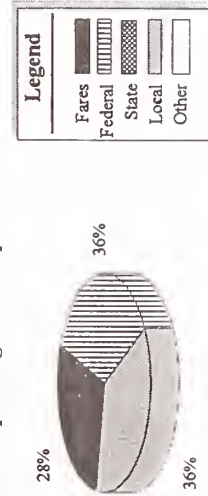
**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$2.17  
Operating Expense/Vehicle Revenue Hour \$32.74

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.54  
Operating Expense/Unlinked Passenger Trip \$2.32

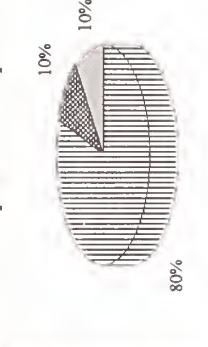
**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.93  
Unlinked Passenger Trips/Vehicle Revenue Hour 14.11



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Phenix City Express (PEX)

2207 Hamilton Road  
Opelika, AL 36801  
(334)749-5264

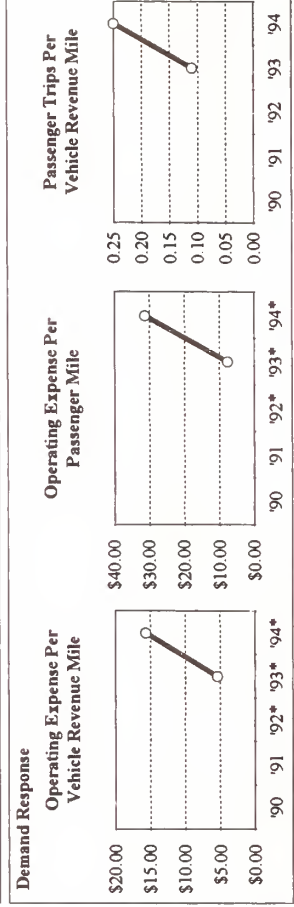
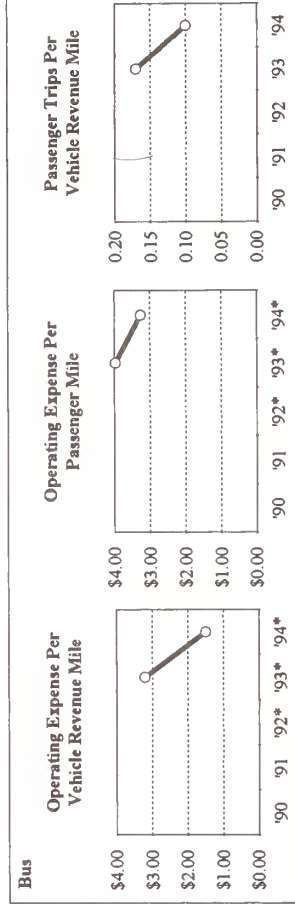
Chief Executive Officer: Suzanne Burnette,  
Executive Director  
ID Number: 4089

## Modal Information

Characteristics	Bus	Demand Response
Operating Expense	\$63,446 Q	\$9,271 Q
Capital Funding	\$0	\$0
Annual Passenger Miles	19,532	296
Annual Vehicle Revenue Miles	42,662	592
Annual Unlinked Trips	4,112	148
Average Weekday Unlinked Trips	16	2
Annual Vehicle Revenue Hours	3,084	148
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	1	1
Average Fleet Age in Years	4.0	4.0
Vehicles Operated in Maximum Service	1	1
Peak to Base Ratio	N/A	N/A
Percent Spares	0%	0%

### Performance Measures

<b>Service Efficiency</b>	\$1.49 Q	\$15.66 Q
Operating Expense/Vehicle Revenue Mile	\$20.57 Q	\$62.64 Q
<b>Cost Effectiveness</b>	\$3.25 Q	\$31.32 Q
Operating Expense/Unlinked Passenger Trip	\$15.43 Q	\$62.64 Q
<b>Service Effectiveness</b>	0.10	0.25
Unlinked Passenger Trips/Vehicle Revenue Mile	1.33	1.00



\* Joint expenses eliminated and allocated to individual modes.

## System Wide Information

General Information	Financial Information
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> Columbus, GA--AL	<b>Sources of Operating Funds Expended</b>
Square Miles: 132	Passenger Fares: \$43,135
Population: 220,698	Local Funds: 0
Population Ranking Out of 405 UZAs: 118	Federal Assistance: 29,857
	Other Funds: 0
	<b>Total Operating Funds Expended: \$72,992</b>
<b>Service Area Statistics</b>	<b>Summary of Operating Expenses</b>
Square Miles: 20	Salaries/Wages/Benefits: \$0
Population: 25,312	Materials & Supplies: 0
<b>Service Consumption</b>	Purchased Transportation: 72,717 Q
Annual Passenger Miles: 19,828	Other Operating Expenses: 0
Annual Unlinked Trips: 4,260	<b>Total Operating Expenses: \$72,717 Q</b>
Average Weekday Unlinked Trips: 18	
Average Saturday Unlinked Trips: 0	<b>Reconciling Cash Expenditures</b>
Average Sunday Unlinked Trips: 0	\$0
<b>Service Supplied</b>	<b>Sources of Capital Funds Expended</b>
Annual Vehicle Revenue Miles: 43,254	Local Funds: \$0
Annual Vehicle Revenue Hours: 3,232	State Funds: 0
Total Fleet: 2	Federal Assistance: 0
Vehicles Operated in Maximum Service: 2	<b>Total Capital Funds Expended: \$0</b>
Base Period Requirement: 0	

### Uses of Capital Funds

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	1	\$0	\$0	\$0
Demand Response	0	1	0	0	0
<b>Total</b>	<b>0</b>	<b>2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended





# Columbus-Central Ohio Transit Authority (COTA)

1600 McKinley Avenue  
Columbus, OH 43222  
(614)275-5850

Chief Executive Officer: Glenn L. Watson,  
General Manager  
ID Number: 5016

## Modal Information

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
Columbus, OH**  
Square Miles 345  
Population 945,237  
Population Ranking Out of 405 UZAs 35

**Service Area Statistics**  
Square Miles 543  
Population 961,437

**Service Consumption**  
Annual Passenger Miles 85,296,360  
Annual Unlinked Trips 18,114,177  
Average Weekday Unlinked Trips 61,983  
Average Saturday Unlinked Trips 30,093  
Average Sunday Unlinked Trips 12,822

**Service Supplied**  
Annual Vehicle Revenue Miles 8,671,343  
Annual Vehicle Revenue Hours 666,259  
Total Fleet 346  
Vehicles Operated in Maximum Service 286  
Base Period Requirement 126

### Vehicles Operated in Maximum Service

Bus	0	264	0	0
Demand Response	22	0	86,929	0
Total	22	264	\$86,929	\$2,864,404

### Uses of Capital Funds

Bus	0	0	0	0
Demand Response	86,929	0	0	0
Total	\$86,929	\$2,864,404	\$2,951,333	\$2,951,333

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$10,741,270  
Local Funds 27,817,068  
State Funds 3,912,760  
Federal Assistance 5,528,453  
Other Funds 1,728,926  
**Total Operating Funds Expended \$49,728,477**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$32,997,346  
Materials & Supplies 3,663,968  
Purchased Transportation 1,684,611  
Other Operating Expenses 4,909,939  
**Total Operating Expenses \$43,255,864**

Reconciling Cash Expenditures \$1,935,113

**Sources of Capital Funds Expended**  
Local Funds \$667,396  
State Funds 1,263  
Federal Assistance 2,282,674  
**Total Capital Funds Expended \$2,951,333**

### Characteristics

Operating Expense \$41,571,253  
Capital Funding \$1,684,611  
Annual Passenger Miles \$2,864,404  
Annual Vehicle Revenue Miles \$86,929  
Annual Unlinked Trips 738,604  
Average Weekday Unlinked Trips 888,689  
Annual Vehicle Revenue Hours 90,282  
Fixed Guideway Directional Route Miles 18,023,895  
Total Fleet 61,663  
Average Fleet Age in Years 611,447  
Vehicles Operated in Maximum Service 0.0  
Peak to Base Ratio 7.1  
Percent Spares 264  
2.0  
22%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$5.34  
Operating Expense/Vehicle Revenue Hour \$67.99

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.49  
Operating Expense/Unlinked Passenger Trip \$2.31

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.32  
Unlinked Passenger Trips/Vehicle Revenue Hour 29.48

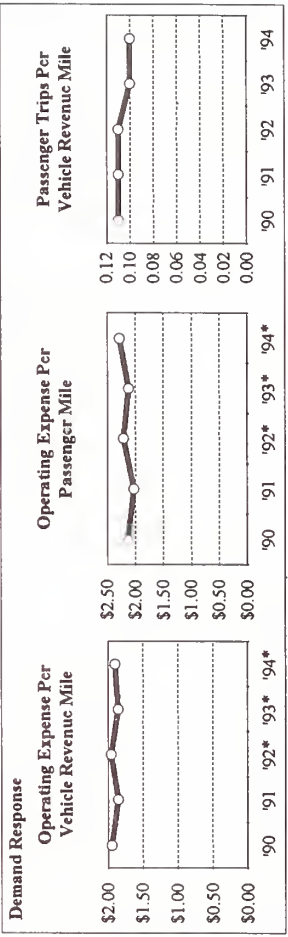
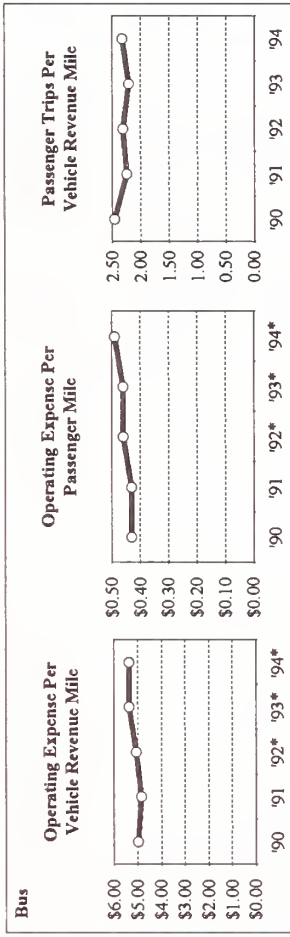
**Demand Response**  
Bus \$41,571,253  
Annual Passenger Miles \$2,864,404  
Annual Vehicle Revenue Miles \$86,929  
Annual Unlinked Trips 738,604  
Average Weekday Unlinked Trips 888,689  
Annual Vehicle Revenue Hours 90,282  
Fixed Guideway Directional Route Miles 18,023,895  
Total Fleet 61,663  
Average Fleet Age in Years 611,447  
Vehicles Operated in Maximum Service 0.0  
Peak to Base Ratio 7.1  
Percent Spares 264  
2.0  
22%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$5.34  
Operating Expense/Vehicle Revenue Hour \$67.99

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.49  
Operating Expense/Unlinked Passenger Trip \$2.31

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.32  
Unlinked Passenger Trips/Vehicle Revenue Hour 29.48



\* Joint expenses eliminated and allocated to individual modes.

# Corpus Christi Regional Transportation Authority (The B)

1812 South Alameda  
Corpus Christi, TX 78404-2933  
(512)883-2287

Chief Executive Officer: Thomas A. Niskala,  
General Manager  
ID Number: 6051

## System Wide Information

### General Information

<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
Corpus Christi, TX	\$1,106,609
Square Miles	13,739,477
Population	0
Population Ranking Out of 405 UZAs	37,762
	365,654
	<b>\$15,249,502</b>
<b>Service Area Statistics</b>	
Square Miles	838
Population	325,000
<b>Service Consumption</b>	
Annual Passenger Miles	23,776,139
Annual Unlinked Trips	4,789,917
Average Weekday Unlinked Trips	16,115
Average Saturday Unlinked Trips	10,821
Average Sunday Unlinked Trips	1,978
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	3,701,331
Annual Vehicle Revenue Hours	235,034
Total Fleet	98
Vehicles Operated in Maximum Service	80
Base Period Requirement	38

### Financial Information

<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$1,106,609
Local Funds	13,739,477
Slate Funds	0
Federal Assistance	37,762
Other Funds	365,654
<b>Total Operating Funds Expended</b>	<b>\$15,249,502</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$6,190,557
Materials & Supplies	1,400,145
Purchased Transportation	2,945,750
Other Operating Expenses	2,134,848
<b>Total Operating Expenses</b>	<b>\$12,671,300</b>
Reconciling Cash Expenditures	\$21,527
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$1,221,946
Slate Funds	10,000
Federal Assistance	980,804
<b>Total Capital Funds Expended</b>	<b>\$2,212,750</b>

### Characteristics

Operating Expense	\$10,476,657
Capital Funding	\$2,212,750
Annual Passenger Miles	1,895,245
Annual Vehicle Revenue Miles	1,104,707
Annual Unlinked Trips	190,010
Average Weekday Unlinked Trips	700
Annual Vehicle Revenue Hours	15,415
Fixed Guideway Directional Route Miles	176,962
Total Fleet	0.0
Average Fleet Age in Years	69
Vehicles Operated in Maximum Service	2.7
Peak to Base Ratio	57
Percent Spares	1.3
	21%

### Performance Measures

Service Efficiency	\$4.03
Operating Expense/Vehicle Revenue Mile	\$59.20
Operating Expense/Vehicle Revenue Hour	\$1.99
Cost Effectiveness	\$0.48
Operating Expense/Passenger Mile	\$1.16
Operating Expense/Unlinked Passenger Trip	\$2.28
Service Effectiveness	1.77
Unlinked Passenger Trips/Vehicle Revenue Mile	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	3.27

## Modal Information

### Demand

Response	\$2,194,643
Bus	\$10,476,657
Demand	\$0
Response	1,895,245
Bus	1,104,707
Demand	190,010
Response	700
Bus	15,415
Demand	58,092
Response	N/A
Bus	0.0
Demand	69
Response	2.7
Bus	57
Demand	N/A
Response	1.3
Bus	21%
Demand	26%

### Performance Measures

Service Efficiency	\$4.03
Operating Expense/Vehicle Revenue Mile	\$59.20
Operating Expense/Vehicle Revenue Hour	\$1.99
Cost Effectiveness	\$0.48
Operating Expense/Passenger Mile	\$1.16
Operating Expense/Unlinked Passenger Trip	\$2.28
Service Effectiveness	1.77
Unlinked Passenger Trips/Vehicle Revenue Mile	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	3.27

### Vehicles Operated in Maximum Service

Directly Operated	50
Purchased Transportation	7
Bus	23
Demand Response	0
<b>Total</b>	<b>30</b>

### Uses of Capital Funds

Bus	\$797,064
Demand Response	0
Facilities and Other	\$1,415,686
<b>Total</b>	<b>\$2,212,750</b>

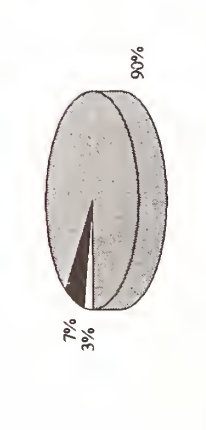
### Bus

Operating Expense Per Vehicle Revenue Mile	\$0.80
Operating Expense Per Passenger Mile	\$0.60
Operating Expense Per Vehicle Revenue Mile	\$0.40
Operating Expense Per Passenger Mile	\$0.20
Operating Expense Per Vehicle Revenue Mile	\$0.00
Operating Expense Per Passenger Mile	\$0.00
Passenger Trips Per Vehicle Revenue Mile	2.00
Passenger Trips Per Vehicle Revenue Mile	1.50
Passenger Trips Per Vehicle Revenue Mile	1.00
Passenger Trips Per Vehicle Revenue Mile	0.50
Passenger Trips Per Vehicle Revenue Mile	0.00

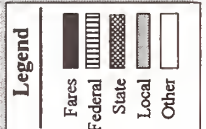
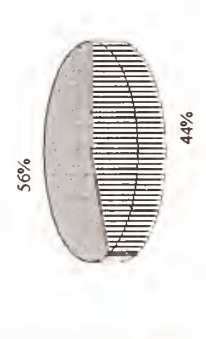
### Demand Response

Operating Expense Per Vehicle Revenue Mile	\$4.00
Operating Expense Per Passenger Mile	\$3.00
Operating Expense Per Vehicle Revenue Mile	\$2.00
Operating Expense Per Passenger Mile	\$1.00
Operating Expense Per Vehicle Revenue Mile	\$0.50
Operating Expense Per Passenger Mile	\$0.00
Passenger Trips Per Vehicle Revenue Mile	0.25
Passenger Trips Per Vehicle Revenue Mile	0.20
Passenger Trips Per Vehicle Revenue Mile	0.15
Passenger Trips Per Vehicle Revenue Mile	0.10
Passenger Trips Per Vehicle Revenue Mile	0.05
Passenger Trips Per Vehicle Revenue Mile	0.00

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# City of Mesquite Parks & Recreation

P.O. Box 850137  
 Mesquite, TX 75185-0137  
 (214)216-6293

Chief Executive Officer: James A. Prugel, Jr.,  
 City Manager  
 ID Number: 6070

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Dallas-Fort Worth, TX**  
 Square Miles 1,443  
 Population 3,198,259  
 Population Ranking Out of 405 UZAs 8

**Service Area Statistics**  
 Square Miles 41  
 Population 106,000

**Service Consumption**  
 Annual Passenger Miles 82,152  
 Annual Unlinked Trips 15,876  
 Average Weekday Unlinked Trips 63  
 Average Saturday Unlinked Trips 0  
 Average Sunday Unlinked Trips 0

**Service Supplied**  
 Annual Vehicle Revenue Miles 93,996  
 Annual Vehicle Revenue Hours 6,300  
 Total Fleet 6  
 Vehicles Operated in Maximum Service 4  
 Base Period Requirement 0

### Vehicles Operated in Maximum Service

Directly Operated 4  
 Purchased Transportation 0  
 Demand Response 0

### Financial Information

**Sources of Operating Funds Expended**  
 Local Funds 1,443  
 State Funds 3,198,259  
 Federal Assistance 8  
 Other Funds 0  
**Total Operating Funds Expended \$87,201**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$71,900  
 Materials & Supplies 14,877  
 Purchased Transportation 0  
 Other Operating Expenses 0  
**Total Operating Expenses \$86,777**

\$0

**Sources of Capital Funds Expended**  
 Local Funds \$10,527  
 State Funds 19,551  
 Federal Assistance 120,312  
**Total Capital Funds Expended \$150,390**

### Uses of Capital Funds

Demand Response \$0  
 Rolling Stock \$150,390  
 Facilities and Other \$0  
**Total \$150,390**

## Modal Information

### Characteristics

Operating Expense \$86,777  
 Capital Funding \$150,390  
 Annual Passenger Miles 82,152  
 Annual Vehicle Revenue Miles 93,996  
 Annual Unlinked Trips 15,876  
 Average Weekday Unlinked Trips 63  
 Annual Vehicle Revenue Hours 6,300  
 Fixed Guideway Directional Route Miles N/A  
 Total Fleet 6  
 Average Fleet Age in Years 9.2  
 Vehicles Operated in Maximum Service 4  
 Peak to Base Ratio N/A  
 Percent Spares 50%

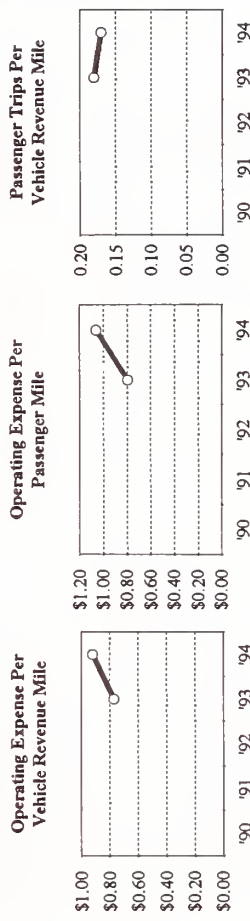
### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$0.92  
 Operating Expense/Vehicle Revenue Hour \$13.77

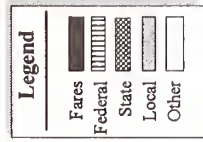
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$1.06  
 Operating Expense/Unlinked Passenger Trip \$5.47

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.17  
 Unlinked Passenger Trips/Vehicle Revenue Hour 2.52

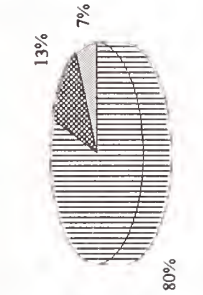
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Dallas Area Rapid Transit Authority (DART)

1401 Pacific Avenue  
 Dallas, TX 75202-7226  
 (214)749-3049

Chief Executive Officer: Roger Snoble,  
 President/Executive Director  
 ID Number: 6056

## System Wide Information

### General Information

<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
Dallas-Fort Worth, TX	1,443
Square Miles	3,198,259
Population	8
Population Ranking Out of 405 UZAs	
<b>Service Area Statistics</b>	
Square Miles	695
Population	1,812,650
<b>Service Consumption</b>	
Annual Passenger Miles	173,281,613
Annual Unlinked Trips	45,814,898
Average Weekday Unlinked Trips	160,035
Average Saturday Unlinked Trips	67,175
Average Sunday Unlinked Trips	30,549
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	27,122,150
Annual Vehicle Revenue Hours	1,833,897
Total Fleet	994
Vehicles Operated in Maximum Service	838
Base Period Requirement	194

### Financial Information

<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$21,999,864
Local Funds	149,813,067
State Funds	0
Federal Assistance	802,080
Other Funds	10,378,208
<b>Total Operating Funds Expended</b>	<b>\$182,993,219</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$80,485,635
Materials & Supplies	14,932,142
Purchased Transportation	14,902,986*
Other Operating Expenses	16,025,804
<b>Total Operating Expenses</b>	<b>\$126,346,567</b>
Reconciling Cash Expenditures	\$31,141,226
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$180,602,498
State Funds	0
Federal Assistance	44,431,509
<b>Total Capital Funds Expended</b>	<b>\$225,034,007</b>

### Characteristics

Operating Expense	\$111,443,581	Bus	\$111,443,581
Capital Funding	\$23,073,764	Demand Response	\$14,902,986
Annual Passenger Miles	162,763,021	Annual Vehicle Revenue Miles	10,518,592
Annual Vehicle Revenue Miles	18,426,784	Annual Unlinked Trips	8,695,366
Annual Unlinked Trips	44,911,551	Average Weekday Unlinked Trips	903,347
Average Weekday Unlinked Trips	157,015	Annual Vehicle Revenue Hours	3,020
Annual Vehicle Revenue Hours	1,293,450	Fixed Guideway Directional Route Miles	540,447
Fixed Guideway Directional Route Miles	17.8	Total Fleet	N/A
Total Fleet	625	Average Fleet Age in Years	3.69
Average Fleet Age in Years	9.5	Vehicles Operated in Maximum Service	2.3
Vehicles Operated in Maximum Service	519	Peak to Base Ratio	319
Peak to Base Ratio	2.6	Percent Spares	N/A
Percent Spares	20%		16%

## Modal Information

### Performance Measures

<b>Service Efficiency</b>			
Operating Expense/Vehicle Revenue Mile	\$6.05		\$1.71
Operating Expense/Vehicle Revenue Hour	\$86.16		\$27.58
<b>Cost Effectiveness</b>			
Operating Expense/Passenger Mile	\$0.68		\$1.42
Operating Expense/Unlinked Passenger Trip	\$2.48		\$16.50
<b>Service Effectiveness</b>			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.44		0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	34.72		1.67

### Uses of Capital Funds

Bus	0	Facilities and Other	\$16,791,374	Total	\$23,073,764
Demand Response	0	Rolling Stock	\$6,282,390		
Commuter Rail	3,629,730		0		
Light Rail	12,639,602		0		
<b>Total</b>	<b>\$18,921,992</b>		<b>\$206,112,015</b>		<b>\$225,034,007</b>

### Sources of Operating Funds Expended

Directly Operated	519	Purchased Transportation	0
Demand Response	0		319
Commuter Rail	0		0
Light Rail	0		0
<b>Total</b>	<b>519</b>		<b>319</b>

### Performance Measures

Operating Expense Per Vehicle Revenue Mile	\$8.00
Operating Expense Per Passenger Mile	\$0.60
Operating Expense Per Vehicle Revenue Hour	\$0.40
Operating Expense Per Passenger Hour	\$0.20
Operating Expense Per Vehicle Revenue Mile	\$0.00

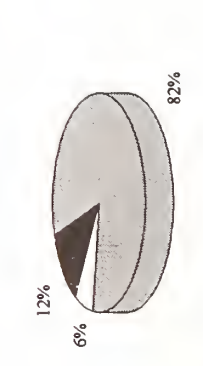
### Performance Measures

Operating Expense Per Vehicle Revenue Mile	\$2.00
Operating Expense Per Passenger Mile	\$0.50
Operating Expense Per Vehicle Revenue Hour	\$0.50
Operating Expense Per Passenger Hour	\$0.25
Operating Expense Per Vehicle Revenue Mile	\$0.00

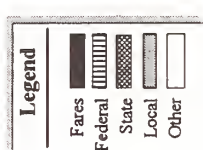
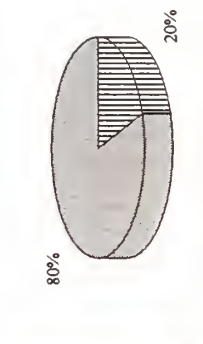
### Performance Measures

Operating Expense Per Vehicle Revenue Mile	\$1.50
Operating Expense Per Passenger Mile	\$0.40
Operating Expense Per Vehicle Revenue Hour	\$0.40
Operating Expense Per Passenger Hour	\$0.20
Operating Expense Per Vehicle Revenue Mile	\$0.00

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes

# Dallas-DART Contract Services- ATE Management and Service Company, Inc.

4245 North Central Expressway  
 Dallas, TX 75205  
 (214)526-0899

Chief Executive Officer: Robert L. Smith,  
 General Manager  
 ID Number: 6057

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census Dallas-Fort Worth, TX

Square Miles 1,443  
 Population 3,198,259  
 Population Ranking Out of 405 UZAs 8

#### Service Area Statistics

Square Miles 695  
 Population 1,771,150

#### Service Consumption

Annual Passenger Miles 74,291,182  
 Annual Unlinked Trips 8,536,773  
 Average Weekday Unlinked Trips 32,919  
 Average Saturday Unlinked Trips 2,739  
 Average Sunday Unlinked Trips 0

#### Service Supplied

Annual Vehicle Revenue Miles 7,696,569  
 Annual Vehicle Revenue Hours 404,170  
 Total Fleet 246  
 Vehicles Operated in Maximum Service 216  
 Base Period Requirement 55

#### Vehicles Operated in Maximum Service

Directly Operated 216  
 Purchased Transportation 0  
 Rolling Stock \$0  
 Facilities and Other \$0  
 Total \$0

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$0  
 Local Funds 23,625,193  
 State Funds 0  
 Federal Assistance 0  
 Other Funds 0  
**Total Operating Funds Expended \$23,625,193**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$11,069,104  
 Materials & Supplies 8,433,857  
 Purchased Transportation 0  
 Other Operating Expenses 3,984,034  
**Total Operating Expenses \$23,486,995**  
 Reconciling Cash Expenditures \$86,432

#### Sources of Capital Funds Expended

Local Funds \$0  
 State Funds 0  
 Federal Assistance 0  
**Total Capital Funds Expended \$0**

#### Uses of Capital Funds

Directly Operated 216  
 Purchased Transportation 0  
 Rolling Stock \$0  
 Facilities and Other \$0  
 Total \$0

### Characteristics

Operating Expense \$23,486,995  
 Capital Funding \$0  
 Annual Passenger Miles 74,291,182  
 Annual Vehicle Revenue Miles 7,696,569  
 Annual Unlinked Trips 8,536,773  
 Average Weekday Unlinked Trips 32,919  
 Annual Vehicle Revenue Hours 404,170  
 Fixed Guideway Directional Route Miles 9.5  
 Total Fleet 246  
 Average Fleet Age in Years 5.7  
 Vehicles Operated in Maximum Service 216  
 Peak to Base Ratio 3.8  
 Percent Spares 14%

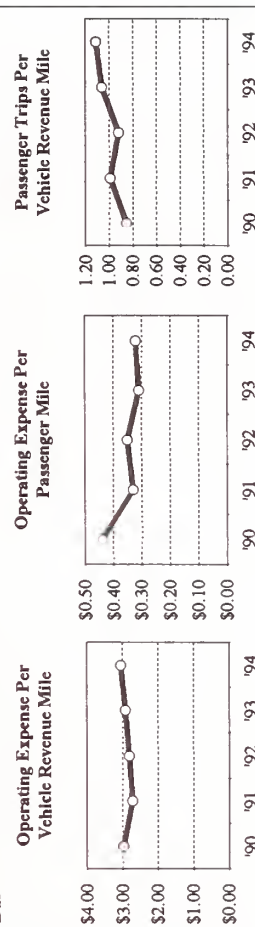
### Performance Measures

Service Efficiency \$3.05  
 Operating Expense/Vehicle Revenue Mile \$58.11  
 Operating Expense/Unlinked Passenger Trip \$0.32  
 Operating Expense/Unlinked Passenger Mile \$2.75

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 1.11  
 Unlinked Passenger Trips/Vehicle Revenue Hour 21.12

### Bus



# Fort Worth Transportation Authority (The T)

Chief Executive Officer: John P. Bartosiewicz  
 General Manager  
 ID Number: 6007

1813 East Lancaster  
 Fort Worth, TX 76103-2112  
 (817)871-6225

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Dallas-Fort Worth, TX**

Square Miles 1,443  
 Population 3,198,259  
 Population Ranking Out of 405 UZAs 8

### Service Area Statistics

Square Miles 294  
 Population 484,600

### Service Consumption

Annual Passenger Miles 37,047,883  
 Annual Unlinked Trips 5,811,902  
 Average Weekday Unlinked Trips 19,518  
 Average Saturday Unlinked Trips 11,047  
 Average Sunday Unlinked Trips 4,197

### Service Supplied

Annual Vehicle Revenue Miles 7,682,392  
 Annual Vehicle Revenue Hours 540,760  
 Total Fleet 236  
 Vehicles Operated in Maximum Service 174  
 Base Period Requirement 56

### Vehicles Operated in Maximum Service

Bus	110	Purchased Transportation	0
Demand Response	25		39
<b>Total</b>	<b>135</b>		<b>39</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$3,557,514	Q
Local Funds	12,415,437	Q
State Funds	0	
Federal Assistance	4,569,749	Q
Other Funds	1,311,407	Q
<b>Total Operating Funds Expended</b>	<b>\$21,854,107</b>	<b>Q</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$13,833,643
Materials & Supplies	2,921,386
Purchased Transportation	1,274,450
Other Operating Expenses	3,824,628
<b>Total Operating Expenses</b>	<b>\$21,854,107</b>

Reconciling Cash Expenditures \$3,411,757

#### Sources of Capital Funds Expended

Local Funds	\$4,338,045
State Funds	0
Federal Assistance	2,185,493
<b>Total Capital Funds Expended</b>	<b>\$6,523,538</b>

#### Uses of Capital Funds

Bus	\$1,079,352	Rolling Stock	\$3,954,702	Total	\$5,034,054
Demand Response	1,489,484		0		1,489,484
<b>Total</b>	<b>\$2,568,836</b>		<b>\$3,954,702</b>		<b>\$6,523,538</b>

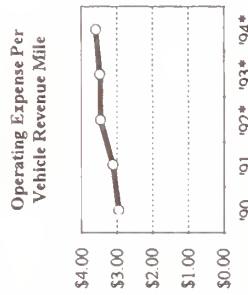
### Characteristics

Operating Expense	\$17,863,961	Bus	\$17,863,961	Demand Response	\$3,990,146
Capital Funding	\$5,034,054	Annual Passenger Miles	34,797,556	Annual Vehicle Revenue Miles	2,250,327
Annual Vehicle Revenue Miles	4,992,711	Annual Unlinked Trips	5,574,966	Average Weekday Unlinked Trips	2,689,681
Annual Unlinked Trips	18,700	Annual Vehicle Revenue Hours	359,499	Fixed Guideway/Directional Route Miles	0.0
Average Weekday Unlinked Trips	181,261	Fixed Guideway/Directional Route Miles	0.0	Total Fleet	74
Annual Vehicle Revenue Hours	N/A	Average Fleet Age in Years	6.5	Vehicles Operated in Maximum Service	16
Fixed Guideway/Directional Route Miles	0.0	Peak to Base Ratio	2.0	Percent Spares	47%
Total Fleet	74	Percent Spares	47%		

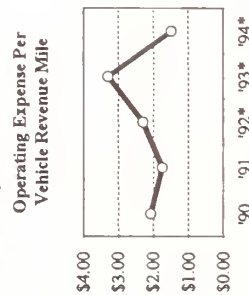
### Performance Measures

Service Efficiency	\$3.58	Operating Expense/Vehicle Revenue Mile	\$1.48
Operating Expense/Vehicle Revenue Mile	\$49.69	Operating Expense/Vehicle Revenue Hour	\$22.01
Cost Effectiveness	\$0.51	Operating Expense/Passenger Mile	\$1.77
Operating Expense/Passenger Mile	\$3.20	Operating Expense/Unlinked Passenger Trip	\$16.84
Service Effectiveness	1.12	Unlinked Passenger Trips/Vehicle Revenue Mile	0.09
Unlinked Passenger Trips/Vehicle Revenue Mile	15.51	Unlinked Passenger Trips/Vehicle Revenue Hour	1.31

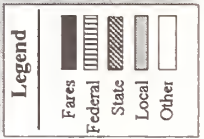
### Bus



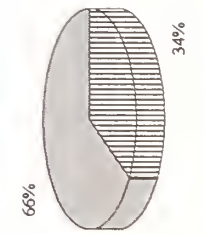
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Handitran Special Transit Division, City of Arlington

101 West Abram  
Arlington, TX 76004-0231  
(817)459-6350

Chief Executive Officer: Michael J. Hasler, P.E.,  
Director of Transportation  
ID Number: 6041

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

**Dallas-Fort Worth, TX**  
Square Miles 1,443  
Population 3,198,259  
Population Ranking Out of 405 UZAs 8

#### Service Area Statistics

Square Miles 96  
Population 267,000

#### Service Consumption

Annual Passenger Miles 553,484  
Annual Unlinked Trips 75,534  
Average Weekday Unlinked Trips 280  
Average Saturday Unlinked Trips 125  
Average Sunday Unlinked Trips 0

#### Service Supplied

Annual Vehicle Revenue Miles 446,451  
Annual Vehicle Revenue Hours 29,591  
Total Fleet 15  
Vehicles Operated in Maximum Service 10  
Base Period Requirement 0

#### Vehicles Operated in Maximum Service

Demand Response 8  
Directly Operated 8  
Purchased Transportation 2

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$67,446  
Local Funds 187,158  
State Funds 187,158  
Federal Assistance 374,315  
Other Funds 16  
**Total Operating Funds Expended \$816,093**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$585,577  
Materials & Supplies 19,136  
Purchased Transportation 90,991  
Other Operating Expenses 105,084  
**Total Operating Expenses \$800,788**  
Reconciling Cash Expenditures \$15,305

#### Sources of Capital Funds Expended

Local Funds \$123  
State Funds 230  
Federal Assistance 1,414  
**Total Capital Funds Expended \$1,767**

#### Uses of Capital Funds

Demand Response \$0  
Facilities and Other \$1,767  
Rolling Stock \$0  
Total \$1,767

## Modal Information

### Characteristics

Operating Expense \$800,788  
Capital Funding \$1,767  
Annual Passenger Miles 553,484  
Annual Vehicle Revenue Miles 446,451  
Annual Unlinked Trips 75,534  
Average Weekday Unlinked Trips 280  
Annual Vehicle Revenue Hours 29,591  
N/A  
Fixed Guideway Directional Route Miles 15  
Total Fleet 15  
Average Fleet Age in Years 2.8  
Vehicles Operated in Maximum Service 10  
Peak to Base Ratio N/A  
Percent Spares 50%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$1.79  
Operating Expense/Vehicle Revenue Hour \$27.06

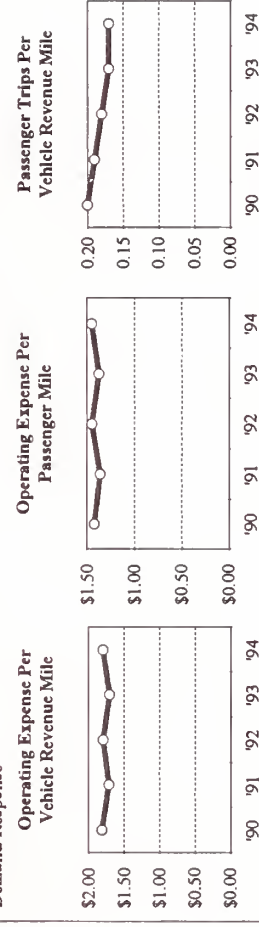
### Cost Effectiveness

Operating Expense/Passenger Mile \$1.45  
Operating Expense/Unlinked Passenger Trip \$10.60

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.17  
Unlinked Passenger Trips/Vehicle Revenue Hour 2.55

### Demand Response



### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

**Dallas-Fort Worth, TX**  
Square Miles 1,443  
Population 3,198,259  
Population Ranking Out of 405 UZAs 8

#### Service Area Statistics

Square Miles 96  
Population 267,000

#### Service Consumption

Annual Passenger Miles 553,484  
Annual Unlinked Trips 75,534  
Average Weekday Unlinked Trips 280  
Average Saturday Unlinked Trips 125  
Average Sunday Unlinked Trips 0

#### Service Supplied

Annual Vehicle Revenue Miles 446,451  
Annual Vehicle Revenue Hours 29,591  
Total Fleet 15  
Vehicles Operated in Maximum Service 10  
Base Period Requirement 0

#### Vehicles Operated in Maximum Service

Demand Response 8  
Directly Operated 8  
Purchased Transportation 2

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$67,446  
Local Funds 187,158  
State Funds 187,158  
Federal Assistance 374,315  
Other Funds 16  
**Total Operating Funds Expended \$816,093**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$585,577  
Materials & Supplies 19,136  
Purchased Transportation 90,991  
Other Operating Expenses 105,084  
**Total Operating Expenses \$800,788**  
Reconciling Cash Expenditures \$15,305

#### Sources of Capital Funds Expended

Local Funds \$123  
State Funds 230  
Federal Assistance 1,414  
**Total Capital Funds Expended \$1,767**

#### Uses of Capital Funds

Demand Response \$0  
Facilities and Other \$1,767  
Rolling Stock \$0  
Total \$1,767

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Bettendorf Transit System

Chief Executive Officer: Ann Hutchinson,  
Mayor  
ID Number: 7007

1609 State Street  
Bettendorf, IA 52722  
(319)344-4014

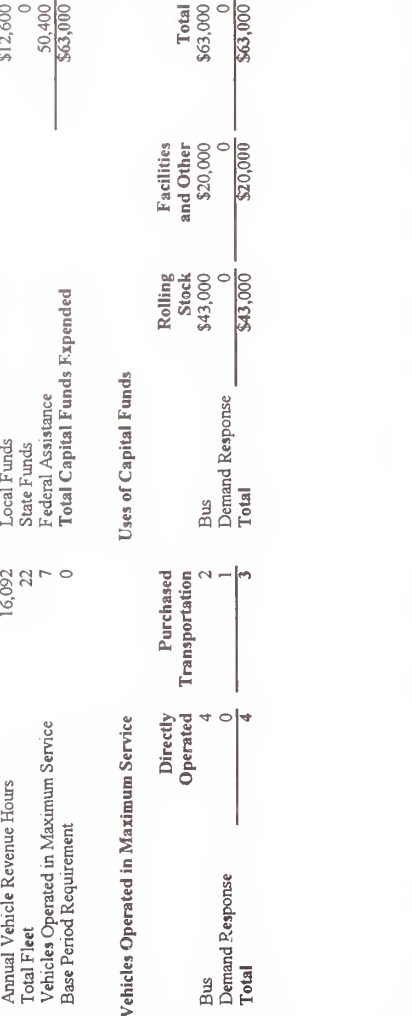
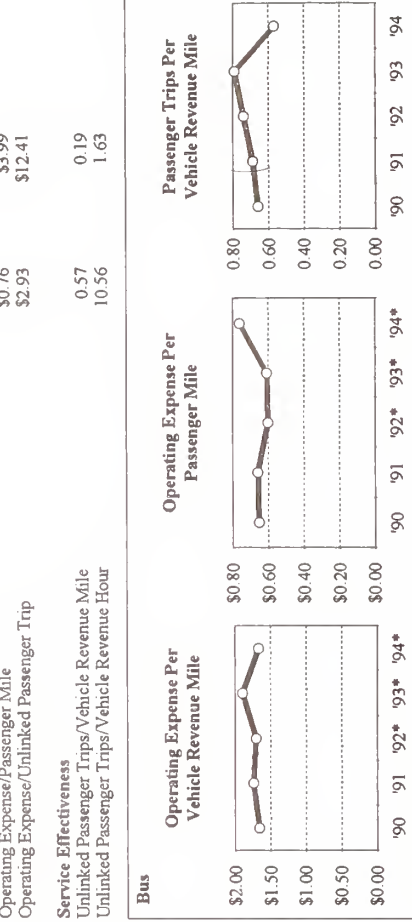
## Modal Information

Characteristics	Bus	Demand Response
Operating Expense	\$398,032	\$65,160
Capital Funding	\$63,000	\$0
Annual Passenger Miles	526,364	16,322
Annual Vehicle Revenue Miles	238,629	27,652
Annual Unlinked Trips	135,844	5,252
Average Weekday Unlinked Trips	510	19
Annual Vehicle Revenue Hours	12,864	3,228
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	8	14
Average Fleet Age in Years	2.0	3.6
Vehicles Operated in Maximum Service	6	1
Peak to Base Ratio	N/A	N/A
Percent Spares	33%	1300%

Performance Measures	Bus	Demand Response
Service Efficiency	\$1.67	\$2.36
Operating Expense/Vehicle Revenue Mile	\$30.94	\$20.19
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.76	\$3.99
Operating Expense/Passenger Mile	\$2.93	\$12.41
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	0.57	0.19
Unlinked Passenger Trips/Vehicle Revenue Mile	10.56	1.63
Unlinked Passenger Trips/Vehicle Revenue Hour		

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
Davenport-Rock Island-Moline, IA-IL	\$37,511
Square Miles	195,625
Population	123,199
Population Ranking Out of 405 UZAs	102,068
	4,789
	<b>\$463,192</b>
<b>Service Area Statistics</b>	
Square Miles	21
Population	28,132
<b>Service Consumption</b>	
Annual Passenger Miles	\$270,014
Annual Unlinked Trips	33,941
Average Weekday Unlinked Trips	78,350
Average Saturday Unlinked Trips	80,887
Average Sunday Unlinked Trips	<b>\$463,192</b>
	Reconciling Cash Expenditures
	\$0
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	\$12,600
Annual Vehicle Revenue Hours	0
Total Fleet	50,400
Vehicles Operated in Maximum Service	\$63,000
Base Period Requirement	



Uses of Capital Funds	Directly Operated	Purchased Transportation
Bus	4	2
Demand Response	0	1
Total	4	3

Sources of Capital Funds	Rolling Stock	Facilities and Other
Bus	\$43,000	\$20,000
Demand Response	0	0
Total	\$43,000	\$20,000

\* Joint expenses eliminated and allocated to individual modes.



# Davenport Public Transit (CitiBus)

226 West Fourth Street  
Davenport, IA 52801  
(319)326-7781

Chief Executive Officer: Byron L. Baxter,  
Director of Transportation  
ID Number: 7009

## Modal Information

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Davenport-Rock Island-Moline, IA-IL**  
 Square Miles 146  
 Population 264,018  
 Population Ranking Out of 405 UZAs 98

**Service Area Statistics**  
 Square Miles 26  
 Population 95,160

**Service Consumption**  
 Annual Passenger Miles 2,878,354  
 Annual Unlinked Trips 797,422  
 Average Weekday Unlinked Trips 2,782  
 Average Saturday Unlinked Trips 1,640  
 Average Sunday Unlinked Trips 0

**Service Supplied**  
 Annual Vehicle Revenue Miles 697,353  
 Annual Vehicle Revenue Hours 57,189  
 Total Fleet 23  
 Vehicles Operated in Maximum Service 18  
 Base Period Requirement 12

### Vehicles Operated in Maximum Service

Bus	15	0	3
Demand Response	0	3	3
<b>Total</b>	<b>15</b>	<b>3</b>	<b>3</b>

### Uses of Capital Funds

Bus	\$190,711	0	0
Demand Response	0	\$15,417	0
<b>Total</b>	<b>\$190,711</b>	<b>\$15,417</b>	<b>\$206,128</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$290,946  
 Local Funds 1,559,404  
 State Funds 191,233  
 Federal Assistance 372,360  
 Other Funds 73,888  
**Total Operating Funds Expended \$2,487,831**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$1,540,498  
 Materials & Supplies 153,771  
 Purchased Transportation 159,376  
 Other Operating Expenses 632,616  
**Total Operating Expenses \$2,486,261**  
 Reconciling Cash Expenditures \$22,906

**Sources of Capital Funds Expended**  
 Local Funds \$41,226  
 State Funds 0  
 Federal Assistance 164,902  
**Total Capital Funds Expended \$206,128**

### Characteristics

Operating Expense  
 Capital Funding \$2,326,885  
 Annual Passenger Miles \$159,376  
 Annual Vehicle Revenue Miles \$206,128  
 Annual Unlinked Trips 139,374  
 Average Weekday Unlinked Trips 88,739  
 Annual Vehicle Revenue Hours 23,784  
 Fixed Guideway Directional Route Miles 85  
 Total Fleet 8,224  
 Average Fleet Age in Years N/A  
 Vehicles Operated in Maximum Service 20  
 Peak to Base Ratio 2.5  
 Percent Spares 1.5  
 1.2  
 33%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$3.82  
 Operating Expense/Vehicle Revenue Hour \$47.52

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.85  
 Operating Expense/Unlinked Passenger Trip \$3.01

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.27  
 Unlinked Passenger Trips/Vehicle Revenue Hour 15.80

### Demand

**Response**  
 \$159,376  
 139,374  
 88,739  
 23,784  
 85  
 8,224  
 N/A  
 20  
 2.5  
 1.5  
 1.2  
 N/A  
 0%

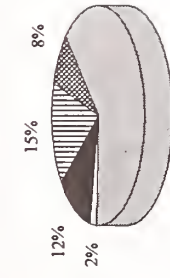
**Sources of Operating Funds Expended**  
 Passenger Fares \$290,946  
 Local Funds 1,559,404  
 State Funds 191,233  
 Federal Assistance 372,360  
 Other Funds 73,888  
**Total Operating Funds Expended \$2,487,831**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$1,540,498  
 Materials & Supplies 153,771  
 Purchased Transportation 159,376  
 Other Operating Expenses 632,616  
**Total Operating Expenses \$2,486,261**  
 Reconciling Cash Expenditures \$22,906

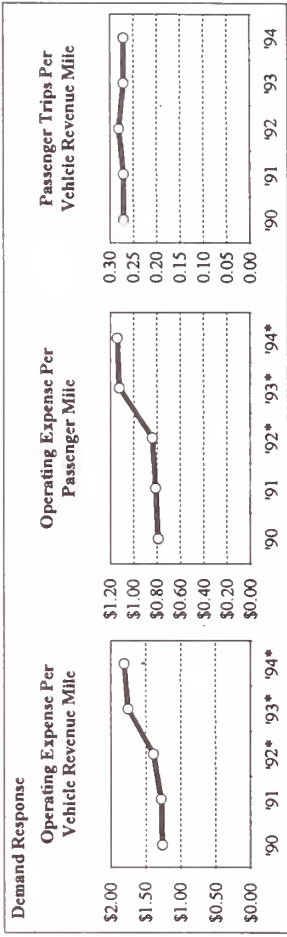
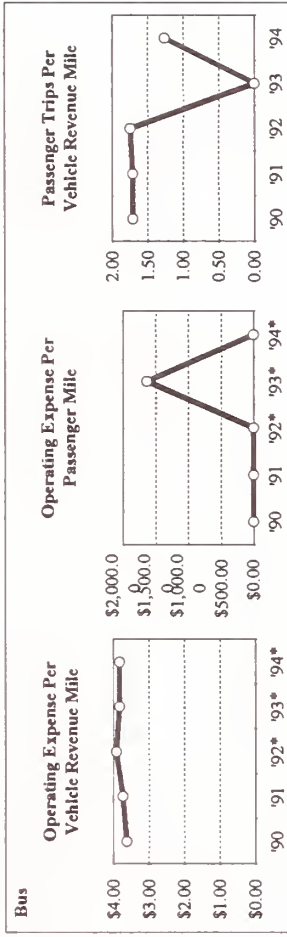
**Sources of Capital Funds Expended**  
 Local Funds \$41,226  
 State Funds 0  
 Federal Assistance 164,902  
**Total Capital Funds Expended \$206,128**

Bus	\$190,711	0	0
Demand Response	0	\$15,417	0
<b>Total</b>	<b>\$190,711</b>	<b>\$15,417</b>	<b>\$206,128</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Rock Island County Metropolitan Mass Transit District (Metro Link)

2929 Fifth Avenue  
Rock Island, IL 61201  
(309)788-3360

Chief Executive Officer: Jeffrey A. Nelson,  
General Manager  
ID Number: 5057

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Davenport--Rock Island--Moline, IA--IL  
Square Miles 146  
Population 264,018  
Population Ranking Out of 405 UZAs 98

#### Service Area Statistics

Square Miles 46  
Population 116,658  
  
**Service Consumption**  
 Annual Passenger Miles 7,109,283  
 Annual Unlinked Trips 1,998,565  
 Average Weekday Unlinked Trips 7,026  
 Average Saturday Unlinked Trips 3,917  
 Average Sunday Unlinked Trips 0

#### Service Supplied

Annual Vehicle Revenue Miles 1,849,195  
 Annual Vehicle Revenue Hours 120,712  
 Total Fleet 59  
 Vehicles Operated in Maximum Service 50  
 Base Period Requirement 27

#### Vehicles Operated in Maximum Service

Bus  
 Directly Operated 48  
 Purchased Transportation 2

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$663,592  
 Local Funds 1,141,472  
 State Funds 2,177,390  
 Federal Assistance 777,133  
 Other Funds 114,737  
**Total Operating Funds Expended \$4,874,324**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$3,420,830  
 Materials & Supplies 606,131  
 Purchased Transportation 145,587  
 Other Operating Expenses 758,437  
**Total Operating Expenses \$4,930,985**  
 Reconciling Cash Expenditures \$0

#### Sources of Capital Funds Expended

Local Funds \$0  
 State Funds 8,425  
 Federal Assistance 33,701  
**Total Capital Funds Expended \$42,126**

#### Uses of Capital Funds

Bus  
 Rolling Stock \$0  
 Facilities and Other \$42,126  
 Total \$42,126

## Modal Information

### Characteristics

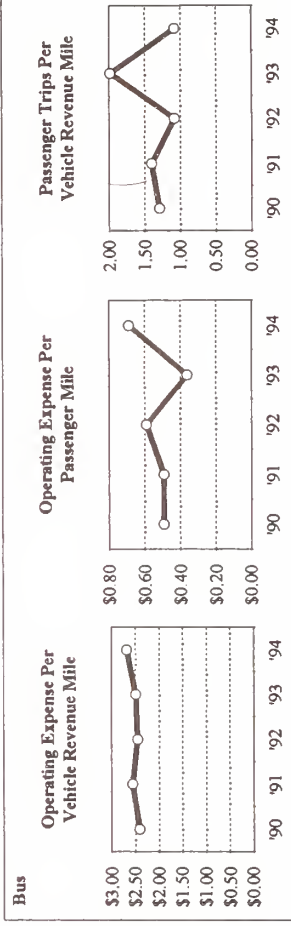
**Operating Expense**  
 Capital Funding \$4,930,985  
 Annual Passenger Miles \$42,126  
 Annual Vehicle Revenue Miles 7,109,283  
 Annual Unlinked Trips 1,849,195  
 Average Weekday Unlinked Trips 1,998,565  
 Average Vehicle Revenue Hours 7,026  
 Fixed Guideway/Directional Route Miles 120,712  
 Total Fleet 0.0  
 Average Fleet Age in Years 59  
 Vehicles Operated in Maximum Service 7.3  
 Peak to Base Ratio 50  
 Percent Spares 1.6  
 18%

### Performance Measures

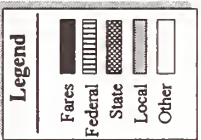
**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$2.67  
 Operating Expense/Vehicle Revenue Hour \$40.85

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.69  
 Operating Expense/Unlinked Passenger Trip \$2.47

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.08  
 Unlinked Passenger Trips/Vehicle Revenue Hour 16.56



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Dayton-Miami Valley Regional Transit Authority (RTA)

600 Longworth Street  
Dayton, OH 45402  
(513)443-3105

Chief Executive Officer: Minnie F. Johnson, Ph.D.,  
Executive Director  
ID Number: 5017

## System Wide Information

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Dayton, OH**  
 Square Miles 274  
 Population 613,467  
 Population Ranking Out of 405 UZAs 49

**Service Area Statistics**  
 Square Miles 458  
 Population 573,809

**Service Consumption**  
 Annual Passenger Miles 42,670,034  
 Annual Unlinked Trips 12,212,206  
 Average Weekday Unlinked Trips 40,683  
 Average Saturday Unlinked Trips 22,141  
 Average Sunday Unlinked Trips 11,818

**Service Supplied**  
 Annual Vehicle Revenue Miles 8,896,656  
 Annual Vehicle Revenue Hours 629,844  
 Total Fleet 384  
 Vehicles Operated in Maximum Service 307  
 Base Period Requirement 91

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	168	0	168
Demand Response	7	106	113
Trolleybus	26	0	26
<b>Total</b>	<b>201</b>	<b>106</b>	<b>307</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Local Funds 274  
 State Funds 613,467  
 Federal Assistance 49  
 Other Funds 49  
**Total Operating Funds Expended**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits 4,109,681  
 Materials & Supplies 1,126,354  
 Purchased Transportation 4,692,817  
 Other Operating Expenses 2,532,785  
**Total Operating Expenses**

Reconciling Cash Expenditures \$722,482

**Sources of Capital Funds Expended**  
 Local Funds 8,896,656  
 State Funds 629,844  
 Federal Assistance 384  
**Total Capital Funds Expended**

### Uses of Capital Funds

	Bus	Demand Response	Trolleybus	Total
Facilities and Other	\$10,581	584	977,383	\$988,548
Rolling Stock	\$1,762,354	78,079	1,555,402	\$3,395,835
<b>Total</b>	<b>\$1,772,935</b>	<b>78,663</b>	<b>2,532,785</b>	<b>\$4,384,383</b>

### Characteristics

Operating Expense \$31,173,309  
 Capital Funding \$8,171,609  
 Annual Passenger Miles \$2,532,785  
 Annual Vehicle Revenue Miles 34,874,692  
 Annual Vehicle Revenue Miles 6,992,578  
 Annual Unlinked Trips 2,708,453  
 Average Weekday Unlinked Trips 9,018  
 Annual Vehicle Revenue Hours 111,379  
 Fixed Guideway Directional Route Miles 108.7  
 Total Fleet 39  
 Average Fleet Age in Years 17.0  
 Vehicles Operated in Maximum Service 113  
 Peak to Base Ratio 2.2  
 Percent Spares 21%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$4.46  
 Operating Expense/Vehicle Revenue Hour \$63.91

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.89  
 Operating Expense/Unlinked Passenger Trip \$3.32

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.34  
 Unlinked Passenger Trips/Vehicle Revenue Hour 19.23

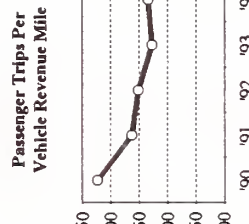
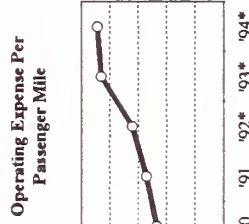
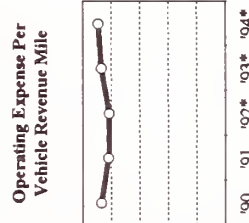
	Bus	Trolleybus	Demand Response
Operating Expense	\$31,173,309	\$8,171,609	\$2,096,658
Capital Funding	\$1,772,935	\$2,532,785	\$78,663
Annual Passenger Miles	34,874,692	6,992,578	895,914
Annual Vehicle Revenue Miles	6,992,578	1,176,106	727,972
Annual Unlinked Trips	2,708,453	9,018	125,685
Average Weekday Unlinked Trips	9,018	111,379	441
Annual Vehicle Revenue Hours	487,792	108.7	30,673
Fixed Guideway Directional Route Miles	0.0	108.7	N/A
Total Fleet	203	39	142
Average Fleet Age in Years	6.9	17.0	6.0
Vehicles Operated in Maximum Service	168	26	113
Peak to Base Ratio	2.2	1.4	N/A
Percent Spares	21%	50%	26%

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$4.46  
 Operating Expense/Vehicle Revenue Hour \$63.91

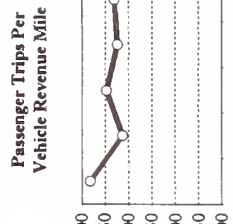
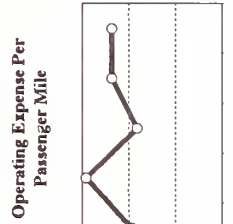
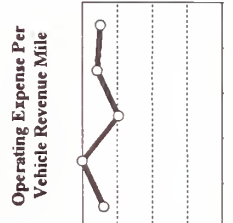
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.89  
 Operating Expense/Unlinked Passenger Trip \$3.32

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.34  
 Unlinked Passenger Trips/Vehicle Revenue Hour 19.23

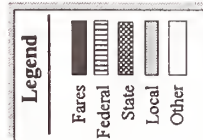
### Bus



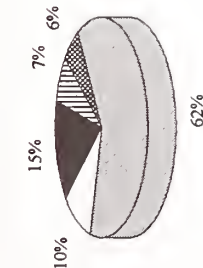
### Trolleybus



### Sources of Capital Funds Expended



### Sources of Operating Funds Expended



\* Joint expenses eliminated and allocated to individual modes

# Daytona-East Volusia Transportation Authority (VOTRAN)

950 Big Tree Road  
 South Daytona, FL 32119  
 (904)756-7496

Chief Executive Officer: Kenneth R. Fischer,  
 General Manager  
 ID Number: 4032

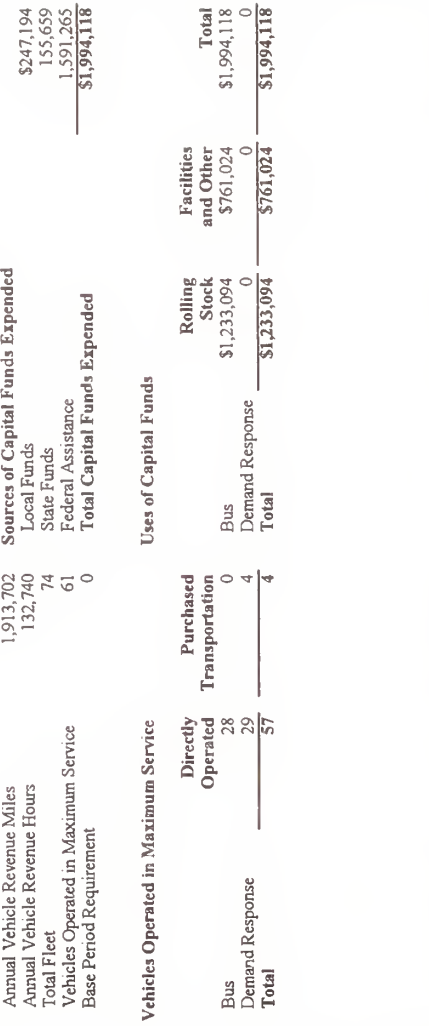
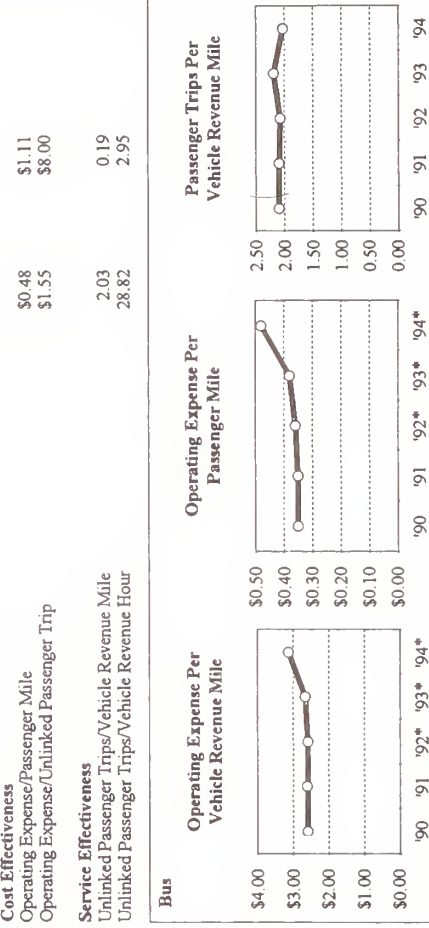
## Modal Information

Characteristics	Bus	Demand Response
Operating Expense	\$4,905,330	\$535,137
Capital Funding	\$1,994,118	\$0
Annual Passenger Miles	480,653	480,653
Annual Vehicle Revenue Miles	10,217,338	349,068
Annual Unlinked Trips	1,564,634	66,858
Average Weekday Unlinked Trips	3,173,096	615
Average Vehicle Revenue Hours	10,786	22,640
Fixed Guideway/Directional Route Miles	110,100	N/A
Total Fleet	0.0	N/A
Average Fleet Age in Years	3.7	3.7
Vehicles Operated in Maximum Service	9.9	4.4
Peak to Base Ratio	28	33
Percent Spares	N/A	N/A
	32%	12%

Performance Measures	Bus	Demand Response
Service Efficiency	\$3.14	\$1.53
Operating Expense/Vehicle Revenue Mile	\$44.56	\$23.64
Operating Expense/Passenger Mile	\$0.48	\$1.11
Operating Expense/Unlinked Passenger Trip	\$1.55	\$8.00
Service Effectiveness	2.03	0.19
Unlinked Passenger Trips/Vehicle Revenue Mile	28.82	2.95
Unlinked Passenger Trips/Vehicle Revenue Hour		

## Financial Information

General Information	Financial Information
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
<b>Daytona Beach, FL</b>	\$1,002,694
Square Miles	1,527,480
Population	1,076,729
Population Ranking Out of 405 UZAs	1,267,050
Other UZAs Served	566,714
	<b>\$5,440,667</b>
<b>Service Area Statistics</b>	
Square Miles	1,207
Population	390,066
<b>Service Consumption</b>	
Annual Passenger Miles	10,697,991
Annual Unlinked Trips	3,239,954
Average Weekday Unlinked Trips	11,401
Average Saturday Unlinked Trips	7,472
Average Sunday Unlinked Trips	1,403
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	1,913,702
Annual Vehicle Revenue Hours	132,740
Total Fleet	74
Vehicles Operated in Maximum Service	61
Base Period Requirement	0
<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$2,897,736
Local Funds	889,515
State Funds	265,875
Federal Assistance	1,387,541
Other Funds	1,387,541
<b>Total Operating Funds Expended</b>	<b>\$5,440,667</b>
	(\$11,045)
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$2,897,736
Materials & Supplies	889,515
Purchased Transportation	265,875
Other Operating Expenses	1,387,541
<b>Total Operating Expenses</b>	<b>\$5,440,667</b>
Reconciling Cash Expenditures	(\$11,045)
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$247,194
State Funds	155,659
Federal Assistance	1,591,265
<b>Total Capital Funds Expended</b>	<b>\$1,994,118</b>
<b>Uses of Capital Funds</b>	
Rolling Stock	\$761,024
Facilities and Other	\$761,024
<b>Total</b>	<b>\$1,523,094</b>
Bus	0
Demand Response	0
<b>Total</b>	<b>\$1,994,118</b>



\* Joint expenses eliminated and allocated to individual modes.

# Daytona-Smyrna Transit System (STS)

Chief Executive Officer: Frank Roberts,  
City Manager  
ID Number: 4050

## Modal Information

## System Wide Information

### General Information

210 Sams Avenue  
New Smyrna Beach, FL 32168-9985  
(904)24-2107

### Urbanized Area (UZA) Statistics - 1990 Census Daytona Beach, FL

Square Miles 128  
Population 221,341  
Population Ranking Out of 405 UZAs 116

### Service Area Statistics

Square Miles 19  
Population 17,481

### Service Consumption

Annual Passenger Miles 74,838  
Annual Unlinked Trips 26,727  
Average Weekday Unlinked Trips 106  
Average Saturday Unlinked Trips 0  
Average Sunday Unlinked Trips 0

### Service Supplied

Annual Vehicle Revenue Miles 64,020  
Annual Vehicle Revenue Hours 4,057  
Total Fleet 2  
Vehicles Operated in Maximum Service 2  
Base Period Requirement 0

### Vehicles Operated in Maximum Service

Directly Operated 2  
Purchased Transportation 0  
Total 2

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$12,896  
Local Funds 161,915  
State Funds 0  
Federal Assistance 0  
Other Funds 0  
**Total Operating Funds Expended \$174,811**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$126,980  
Materials & Supplies 24,211  
Purchased Transportation 0  
Other Operating Expenses 23,620  
**Total Operating Expenses \$174,811**

#### Reconciling Cash Expenditures

\$0

#### Sources of Capital Funds Expended

Local Funds \$13,452  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$13,452**

#### Uses of Capital Funds

Bus \$0  
Facilities and Other \$13,452  
Total \$13,452

### Characteristics

**Operating Expense**  
Capital Funding \$174,811  
Annual Passenger Miles 74,838  
Annual Vehicle Revenue Miles 64,020  
Annual Unlinked Trips 26,727  
Average Weekday Unlinked Trips 106  
Average Vehicle Revenue Hours 4,057  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 2  
Average Fleet Age in Years 5.0  
Vehicles Operated in Maximum Service 2  
Peak to Base Ratio N/A  
Percent Spares 0%

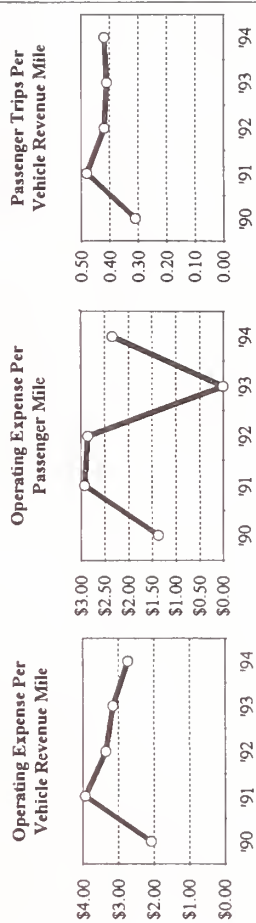
### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$2.73  
Operating Expense/Vehicle Revenue Hour \$43.09

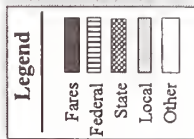
**Cost Effectiveness**  
Operating Expense/Passenger Mile \$2.34  
Operating Expense/Unlinked Passenger Trip \$6.54

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.42  
Unlinked Passenger Trips/Vehicle Revenue Hour 6.59

### Bus



### Sources of Operating Funds Expended



# Denver-Regional Transportation District (RTD)

1600 Blake Street  
Denver, CO 80202  
(303)628-9000

Chief Executive Officer: Ben Klme,  
Chairman of the Board  
ID Number: 8006

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Denver, CO</b>	
Square Miles	459
Population	1,517,977
Population Ranking Out of 405 UZA's	22
Other UZA's Served	226, 385

#### Service Area Statistics

Square Miles	2,406
Population	2,000,000

#### Service Consumption

Annual Passenger Miles	236,265,443 Q
Annual Unlinked Trips	62,697,193
Average Weekday Unlinked Trips	221,942
Average Saturday Unlinked Trips	109,558
Average Sunday Unlinked Trips	64,834

#### Service Supplied

Annual Vehicle Revenue Miles	27,401,547
Annual Vehicle Revenue Hours	1,683,864
Total Fleet	919
Vehicles Operated in Maximum Service	771
Base Period Requirement	353

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	504	181	685
Demand Response	20	56	76
Light Rail	10	0	10
<b>Total</b>	<b>534</b>	<b>237</b>	<b>771</b>

### Financial Information

#### Sources of Operating Funds Expended

Local Funds	\$26,508,526
State Funds	92,021,935
Federal Assistance	0
Other Funds	7,252,073
<b>Total Operating Funds Expended</b>	<b>\$136,306,831</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$79,341,920
Materials & Supplies	15,458,252
Purchased Transportation	24,876,845
Other Operating Expenses	16,629,814
<b>Total Operating Expenses</b>	<b>\$136,306,831</b>

#### Reconciling Cash Expenditures

	\$6,193,907
--	-------------

#### Sources of Capital Funds Expended

Local Funds	\$61,227,984
State Funds	0
Federal Assistance	31,877,494
<b>Total Capital Funds Expended</b>	<b>\$93,105,478</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$21,071,230	\$34,880,505	\$55,951,735
Demand Response	1,852,764	57,873	1,910,637
Light Rail	978,386	34,264,720	35,243,106
<b>Total</b>	<b>\$23,902,380</b>	<b>\$69,203,098</b>	<b>\$93,105,478</b>

### Characteristics

Operating Expense	\$129,893,562
Capital Funding	\$3,678,803
Annual Passenger Miles	\$55,951,735
Annual Vehicle Revenue Miles	231,046,037
Annual Unlinked Trips	2,633,282 Q
Average Weekday Unlinked Trips	109,409
Annual Vehicle Revenue Hours	964,590
Average Weekday Directional Route Miles	208,395
Fixed Guideway	1,606,575
Total Fleet	22.4
Average Fleet Age in Years	8.28
Vehicles Operated in Maximum Service	5.7
Peak to Base Ratio	685
Percent Spares	2.0
	21%

### Performance Measures

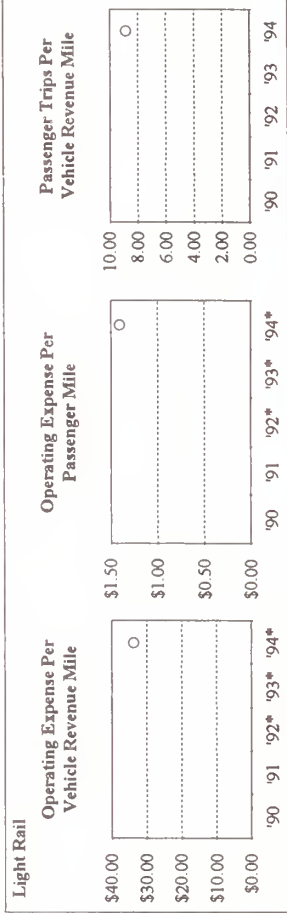
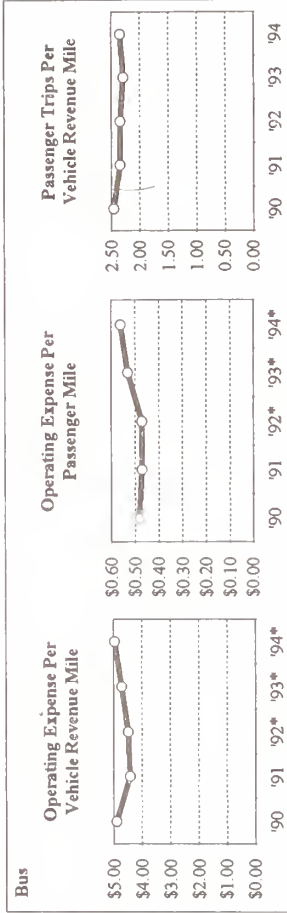
Service Efficiency	\$4.96	\$33.62	\$2.43
Operating Expense/Vehicle Revenue Mile	\$80.85	\$542.52	\$37.71
Cost Effectiveness	\$0.56	\$1.40 Q	\$1.06
Operating Expense/Passenger Mile	\$2.11	\$3.81	\$10.69
Service Effectiveness	2.35	8.82	0.23
Unlinked Passenger Trips/Vehicle Revenue Mile	38.27	142.25	3.53
Unlinked Passenger Trips/Vehicle Revenue Hour			

### Modal Information

Bus	Operating Expense	\$129,893,562	Light Rail	Operating Expense	\$3,678,803	Demand Response	\$2,734,466	
Light Rail	Capital Funding	\$3,678,803	Bus	Capital Funding	\$55,951,735	Light Rail	\$1,910,637	
Demand Response	Annual Passenger Miles	231,046,037	Annual Vehicle Revenue Miles	263,328 Q	Annual Vehicle Revenue Miles	2,586,124	Annual Vehicle Revenue Miles	1,123,775
Annual Vehicle Revenue Miles	Annual Unlinked Trips	109,409	Annual Unlinked Trips	964,590	Annual Unlinked Trips	255,781	Annual Unlinked Trips	804
Annual Unlinked Trips	Average Weekday Unlinked Trips	12,743	Average Weekday Unlinked Trips	6,781	Average Weekday Unlinked Trips	72,508	Average Weekday Unlinked Trips	N/A
Average Weekday Unlinked Trips	Fixed Guideway	10.6	Fixed Guideway	11	Fixed Guideway	80	Fixed Guideway	5.3
Fixed Guideway	Total Fleet	5.7	Total Fleet	1.0	Total Fleet	76	Total Fleet	2.0
Total Fleet	Average Fleet Age in Years	685	Average Fleet Age in Years	2.0	Average Fleet Age in Years	N/A	Average Fleet Age in Years	N/A
Average Fleet Age in Years	Vehicles Operated in Maximum Service	2.0	Vehicles Operated in Maximum Service	2.0	Vehicles Operated in Maximum Service	2.0	Vehicles Operated in Maximum Service	10%
Vehicles Operated in Maximum Service	Peak to Base Ratio	21%	Peak to Base Ratio	21%	Peak to Base Ratio	21%	Peak to Base Ratio	5%
Peak to Base Ratio	Percent Spares		Percent Spares		Percent Spares		Percent Spares	

### Performance Measures

Service Efficiency	\$4.96	\$33.62	\$2.43
Operating Expense/Vehicle Revenue Mile	\$80.85	\$542.52	\$37.71
Cost Effectiveness	\$0.56	\$1.40 Q	\$1.06
Operating Expense/Passenger Mile	\$2.11	\$3.81	\$10.69
Service Effectiveness	2.35	8.82	0.23
Unlinked Passenger Trips/Vehicle Revenue Mile	38.27	142.25	3.53
Unlinked Passenger Trips/Vehicle Revenue Hour			



\* Joint expenses eliminated and allocated to individual modes.

# Des Moines Metropolitan Transit Authority (Metro)

1100 MTA Lane  
Des Moines, IA 50309-4572  
(515)283-8111

Chief Executive Officer: K. Stephen Spaude,  
General Manager  
ID Number: 7010

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
Des Moines, IA  
Square Miles 160  
Population 293,666  
Population Ranking Out of 405 UZAs 91

### Service Area Statistics

Square Miles 159  
Population 317,179  
**Service Consumption**  
Annual Passenger Miles 19,161,058  
Annual Unlinked Trips 3,869,127  
Average Weekday Unlinked Trips 13,579  
Average Saturday Unlinked Trips 7,847  
Average Sunday Unlinked Trips 0

### Service Supplied

Annual Vehicle Revenue Miles 1,830,262  
Annual Vehicle Revenue Hours 138,058  
Total Fleet 113  
Vehicles Operated in Maximum Service 93  
Base Period Requirement 20

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	72	4	76
Demand Response	16	1	17
<b>Total</b>	<b>88</b>	<b>5</b>	<b>93</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$2,278,746
Local Funds	3,687,955
State Funds	688,643
Federal Assistance	1,265,039
Other Funds	326,691
<b>Total Operating Funds Expended</b>	<b>\$8,247,074</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,806,651
Materials & Supplies	1,172,196
Purchased Transportation	111,869
Other Operating Expenses	1,029,934
<b>Total Operating Expenses</b>	<b>\$8,120,650</b>
Reconciling Cash Expenditures	\$0

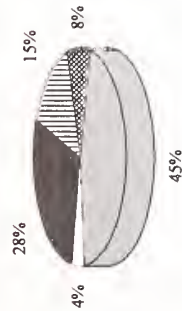
#### Sources of Capital Funds Expended

Local Funds	\$751,672
State Funds	0
Federal Assistance	1,086,936
<b>Total Capital Funds Expended</b>	<b>\$1,838,608</b>

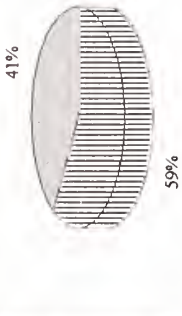
### Uses of Capital Funds

	Bus	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$1,118,793	0	\$719,815	\$1,838,608	\$1,838,608
Demand Response	0	0	0	0	0
<b>Total</b>	<b>\$1,118,793</b>	<b>\$719,815</b>	<b>\$1,838,608</b>	<b>\$1,838,608</b>	<b>\$1,838,608</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

### Characteristics

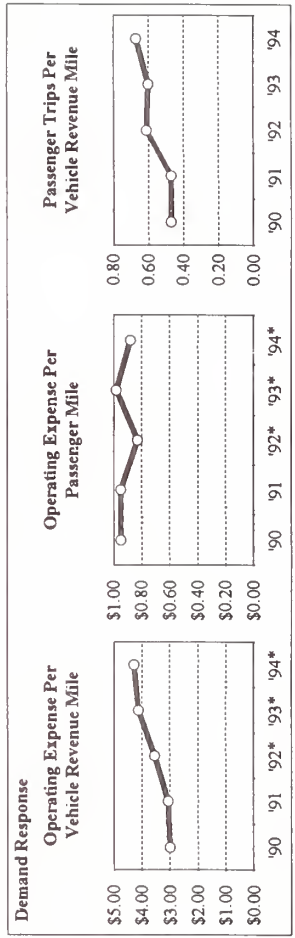
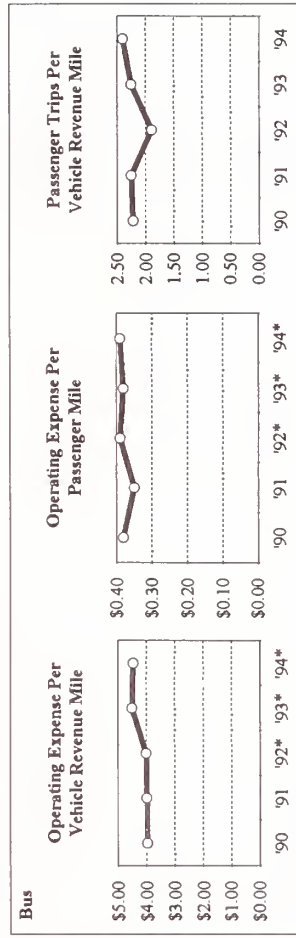
Operating Expense	\$6,838,147
Capital Funding	\$1,838,608
Annual Passenger Miles	17,696,089
Annual Vehicle Revenue Miles	1,530,155
Annual Unlinked Trips	3,667,944
Average Weekday Unlinked Trips	12,788
Annual Vehicle Revenue Hours	116,955
Fixed Guideway Directional Route Miles	1.1
Total Fleet	89
Average Fleet Age in Years	7.3
Vehicles Operated in Maximum Service	76
Peak to Base Ratio	3.8
Percent Spares	17%

### Performance Measures

<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$4.47	\$4.27
Operating Expense/Vehicle Revenue Hour	\$58.47	\$60.77
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.39	\$0.88
Operating Expense/Unlinked Passenger Trip	\$1.86	\$6.37
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.40	0.67
Unlinked Passenger Trips/Vehicle Revenue Hour	31.36	9.53

### Demand Response

Bus	\$6,838,147
Demand Response	\$1,838,608
Annual Passenger Miles	1,464,969
Annual Vehicle Revenue Miles	300,107
Annual Unlinked Trips	201,183
Average Weekday Unlinked Trips	791
Annual Vehicle Revenue Hours	21,103
Fixed Guideway Directional Route Miles	N/A
Total Fleet	24
Average Fleet Age in Years	4.3
Vehicles Operated in Maximum Service	17
Peak to Base Ratio	N/A
Percent Spares	41%



\* Joint expenses eliminated and allocated to individual modes.

# City of Detroit Department of Transportation (D-DOT)

Chief Executive Officer: Albert A. Martin,  
Executive Director-General Manager  
ID Number: 5119

## Modal Information

1301 East Warren  
Detroit, MI 48207  
(313)833-7670

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

**Detroit, MI**  
Square Miles 1,120  
Population 3,697,529  
Population Ranking Out of 405 UZAs 5

#### Service Area Statistics

Square Miles 144  
Population 1,065,567

#### Service Consumption

Annual Passenger Miles 218,022,824  
Annual Unlinked Trips 61,478,828  
Average Weekday Unlinked Trips 204,701  
Average Saturday Unlinked Trips 115,752  
Average Sunday Unlinked Trips 54,690

#### Service Supplied

Annual Vehicle Revenue Miles 17,153,241  
Annual Vehicle Revenue Hours 1,449,498  
Total Fleet 500  
Vehicles Operated in Maximum Service 406  
Base Period Requirement 230

#### Vehicles Operated in Maximum Service

Bus 406  
Directly Operated 406  
Purchased Transportation 0

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$30,989,650  
Local Funds 18,101,846  
State Funds 41,145,478  
Federal Assistance 14,061,512  
Other Funds 685,726  
**Total Operating Funds Expended \$104,984,212**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$75,305,120  
Materials & Supplies 12,354,457  
Purchased Transportation 0  
Other Operating Expenses 9,563,671  
**Total Operating Expenses \$97,223,248**

#### Reconciling Cash Expenditures

\$284,552

#### Sources of Capital Funds Expended

Local Funds \$116,907  
State Funds 611,403  
Federal Assistance 1,285,757  
**Total Capital Funds Expended \$2,014,067**

#### Uses of Capital Funds

Bus 0  
Facilities and Other \$1,358,428  
Rolling Stock \$655,639  
Total \$2,014,067

### Characteristics

Operating Expense \$97,223,248  
Capital Funding \$2,014,067  
Annual Passenger Miles 218,022,824  
Annual Vehicle Revenue Miles 17,153,241  
Annual Unlinked Trips 61,478,828  
Average Weekday Unlinked Trips 204,701  
Annual Vehicle Revenue Hours 1,449,498  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 500  
Average Fleet Age in Years 8.5  
Vehicles Operated in Maximum Service 406  
Peak to Base Ratio 1.8  
Percent Spares 23%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$5.67  
Operating Expense/Vehicle Revenue Hour \$67.07

### Cost Effectiveness

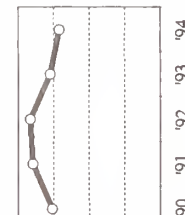
Operating Expense/Passenger Mile \$0.45  
Operating Expense/Unlinked Passenger Trip \$1.58

### Service Effectiveness

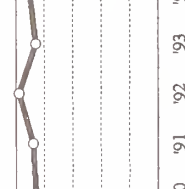
Unlinked Passenger Trips/Vehicle Revenue Mile 3.58  
Unlinked Passenger Trips/Vehicle Revenue Hour 42.41

### Bus

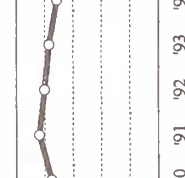
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



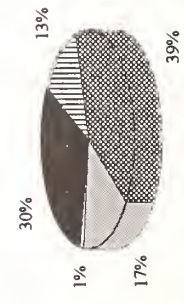
Passenger Trips Per Vehicle Revenue Mile



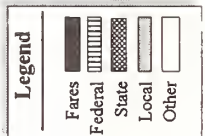
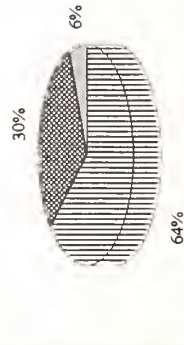
### Sources of Operating Funds Expended

1% Federal  
13% State  
39% Local  
47% Other

### Sources of Capital Funds Expended



### Sources of Operating Funds Expended





# Detroit Transportation Corporation (DTC)

150 Michigan Avenue  
Detroit, MI 48226  
(313)224-2160

Chief Executive Officer: Elliott C. Jones,  
General Manager  
ID Number: 5141

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Detroit, MI**  
 Square Miles 1,120  
 Population 3,697,529  
 Population Ranking Out of 405 UZA's 5

**Service Area Statistics**  
 Square Miles 3  
 Population 5,970

**Service Consumption**  
 Annual Passenger Miles 3,401,659  
 Annual Unlinked Trips 2,393,830  
 Average Weekday Unlinked Trips 6,495  
 Average Saturday Unlinked Trips 9,207  
 Average Sunday Unlinked Trips 4,603

**Service Supplied**  
 Annual Vehicle Revenue Miles 494,098  
 Annual Vehicle Revenue Hours 42,592  
 Total Fleet 8  
 Vehicles Operated in Maximum Service Base Period Requirement 8

### Vehicles Operated in Maximum Service

Automated Guideway 8  
 Directly Operated 8  
 Purchased Transportation 0

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$1,042,172  
 Local Funds 6,903,579  
 State Funds 0  
 Federal Assistance 0  
 Other Funds 351,560  
**Total Operating Funds Expended \$8,297,311**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$4,208,792  
 Materials & Supplies 918,540  
 Purchased Transportation 0  
 Other Operating Expenses 2,544,610  
**Total Operating Expenses \$7,671,942**  
 Reconciling Cash Expenditures \$86,430

**Sources of Capital Funds Expended**  
 Local Funds \$6,903,579  
 State Funds 0  
 Federal Assistance 0  
**Total Capital Funds Expended \$6,903,579**

### Uses of Capital Funds

Automated Guideway \$0  
 Rolling Stock \$6,903,579  
 Facilities and Other \$0  
**Total \$6,903,579**

## Modal Information

### Characteristics

**Operating Expense**  
 Capital Funding \$7,671,942  
 Annual Passenger Miles 3,401,659  
 Annual Vehicle Revenue Miles 494,098  
 Annual Unlinked Trips 2,393,830  
 Average Weekday Unlinked Trips 6,495  
 Annual Vehicle Revenue Hours 42,592  
 Fixed Guideway Directional Route Miles 2.9  
 Total Fleet 8  
 Average Fleet Age in Years 8.0  
 Vehicles Operated in Maximum Service 8  
 Peak to Base Ratio N/A  
 Percent Spares 0%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$15.53  
 Operating Expense/Vehicle Revenue Hour \$180.13

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$2.26  
 Operating Expense/Unlinked Passenger Trip \$3.20

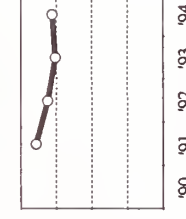
**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 4.84  
 Unlinked Passenger Trips/Vehicle Revenue Hour 56.20

### Automated Guideway

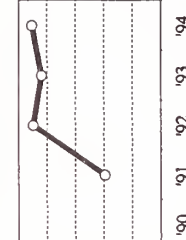
Operating Expense \$7,671,942  
 Capital Funding 3,401,659  
 Annual Passenger Miles 494,098  
 Annual Unlinked Trips 2,393,830  
 Average Weekday Unlinked Trips 6,495  
 Annual Vehicle Revenue Hours 42,592  
 Fixed Guideway Directional Route Miles 2.9  
 Total Fleet 8  
 Average Fleet Age in Years 8.0  
 Vehicles Operated in Maximum Service 8  
 Peak to Base Ratio N/A  
 Percent Spares 0%

### Automated Guideway

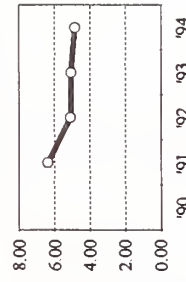
**Operating Expense Per Vehicle Revenue Mile**



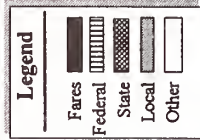
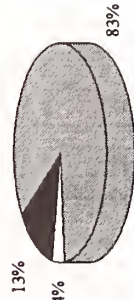
**Operating Expense Per Passenger Mile**



**Passenger Trips Per Vehicle Revenue Mile**



### Sources of Operating Funds Expended



# Detroit-Suburban Mobility Authority for Regional Transportation (SMART)

Chief Executive Officer: Michael E. Duggan,  
Interim General Manager  
ID Number: 5031

660 Woodward Avenue  
Detroit, MI 48226  
(313)223-2106

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Detroit, MI**  
 Square Miles 1,120  
 Population 3,697,529  
 Population Ranking Out of 405 UZAs 5  
 Other UZAs Served: 324, 62

**Service Area Statistics**  
 Square Miles 891  
 Population 4,246,712

**Service Consumption**  
 Annual Passenger Miles 79,212,376  
 Annual Unlinked Trips 10,145,202  
 Average Weekday Unlinked Trips 35,183  
 Average Saturday Unlinked Trips 18,362  
 Average Sunday Unlinked Trips 3,254

**Service Supplied**  
 Annual Vehicle Revenue Miles 12,626,932  
 Annual Vehicle Revenue Hours 704,236  
 Total Fleet 448  
 Vehicles Operated in Maximum Service 354  
 Base Period Requirement 106

### Vehicles Operated in Maximum Service

Bus	198	35	
Demand Response	76	45	
<b>Total</b>	<b>274</b>	<b>80</b>	

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$9,781,605  
 Local Funds 15,000  
 State Funds 26,233,783  
 Federal Assistance 8,463,599  
 Other Funds 566,190  
**Total Operating Funds Expended \$45,060,177**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$30,397,220  
 Materials & Supplies 5,449,839  
 Purchased Transportation 6,033,444  
 Other Operating Expenses 8,382,361  
**Total Operating Expenses \$50,262,864**

**Sources of Capital Funds Expended**  
 Local Funds \$248,297  
 State Funds 2,328,002  
 Federal Assistance 6,930,861  
**Total Capital Funds Expended \$9,507,160**

### Uses of Capital Funds

Bus	\$7,992,387	Rolling Stock	\$787,228
Demand Response	526,225	Facilities and Other	201,320
<b>Total</b>	<b>\$8,518,612</b>		<b>\$988,548</b>

### Characteristics

Operating Expense \$39,864,859  
 Capital Funding \$8,779,615  
 Annual Passenger Miles 6,700,735  
 Annual Vehicle Revenue Miles 72,511,641  
 Annual Unlinked Trips 9,597,908  
 Average Weekday Unlinked Trips 9,173,568  
 Annual Vehicle Revenue Hours 31,385  
 Annual Vehicle Revenue Miles 492,430  
 Fixed Guideway Directional Route Miles 0.0  
 Total Fleet 281  
 Average Fleet Age in Years 6.8  
 Vehicles Operated in Maximum Service 233  
 Peak to Base Ratio 2.2  
 Percent Spares 21%

### Performance Measures

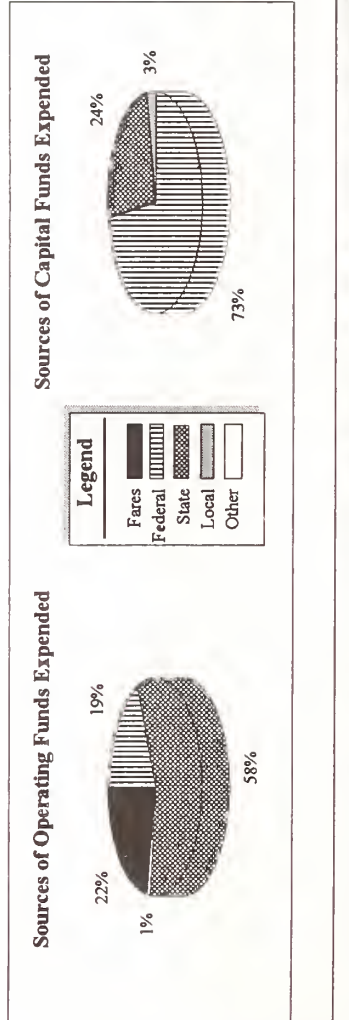
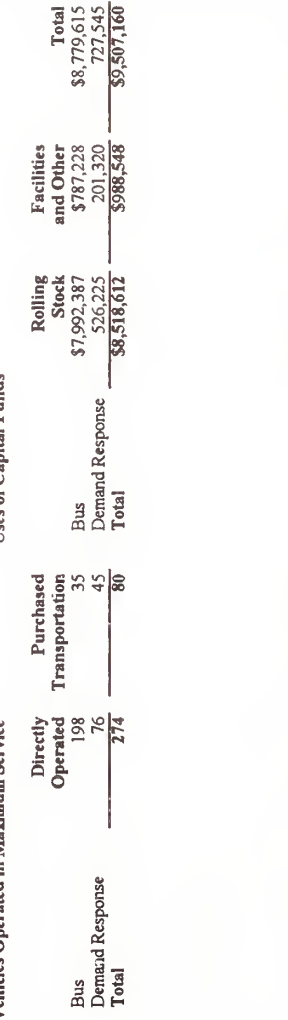
**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$4.15  
 Operating Expense/Vehicle Revenue Hour \$80.96

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.55  
 Operating Expense/Unlinked Passenger Trip \$4.35

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.96  
 Unlinked Passenger Trips/Vehicle Revenue Hour 18.63

### Demand Response

Bus \$39,864,859  
 Demand Response \$10,418,005  
 Capital Funding \$8,779,615  
 Annual Passenger Miles 6,700,735  
 Annual Vehicle Revenue Miles 72,511,641  
 Annual Unlinked Trips 9,597,908  
 Average Weekday Unlinked Trips 9,173,568  
 Annual Vehicle Revenue Hours 31,385  
 Annual Vehicle Revenue Miles 492,430  
 Fixed Guideway Directional Route Miles 0.0  
 Total Fleet 281  
 Average Fleet Age in Years 6.8  
 Vehicles Operated in Maximum Service 233  
 Peak to Base Ratio 2.2  
 Percent Spares 21%



# Chapel Hill Transit (CHT)

306 North Columbia Street  
Chapel Hill, NC 27516  
(919)968-2755

Chief Executive Officer: Robert J. Godding,  
Director of Transportation  
ID Number: 4051

## Modal Information

## System Wide Information

### General Information

**Urbanized Area (UA) Statistics - 1990 Census**  
**Durham, NC**  
Square Miles 106  
Population 205,355  
Population Ranking Out of 405 UZAs 124

**Service Area Statistics**  
Square Miles 20  
Population 49,829

**Service Consumption**  
Annual Passenger Miles 6,480,829  
Annual Unlinked Trips 2,852,678  
Average Weekday Unlinked Trips 10,789  
Average Saturday Unlinked Trips 2,198  
Average Sunday Unlinked Trips 905

**Service Supplied**  
Annual Vehicle Revenue Miles 1,416,806  
Annual Vehicle Revenue Hours 103,065  
Total Fleet 63  
Vehicles Operated in Maximum Service 47  
Base Period Requirement 23

**Vehicles Operated in Maximum Service**

Directly Operated	41
Purchased Transportation	0
Bus	0
Demand Response	0
Total	47

**Sources of Operating Funds Expended**

Passenger Fares	\$1,477,411
Local Funds	1,755,844
State Funds	972,479
Federal Assistance	929,592
Other Funds	110,308
<b>Total Operating Funds Expended</b>	<b>\$5,245,634</b>

**Summary of Operating Expenses**

Salaries/Wages/Benefits	\$3,733,812
Materials & Supplies	493,814
Purchased Transportation	0
Other Operating Expenses	752,328
<b>Total Operating Expenses</b>	<b>\$4,979,954</b>

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**

Local Funds	\$89,354
State Funds	70,350
Federal Assistance	607,377
<b>Total Capital Funds Expended</b>	<b>\$767,081</b>

### Uses of Capital Funds

Bus	\$541,639	Rolling Stock	\$168,832	Facilities and Other	\$56,610
Demand Response	0		0		0
<b>Total</b>	<b>\$598,249</b>		<b>\$168,832</b>		<b>\$56,610</b>

### Characteristics

Operating Expense \$4,402,235  
Capital Funding \$710,471  
Annual Passenger Miles 6,244,887  
Annual Vehicle Revenue Miles 1,209,944  
Annual Unlinked Trips 2,784,993  
Average Weekday Unlinked Trips 10,543  
Annual Vehicle Revenue Hours 87,700  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 7  
Average Fleet Age in Years 56  
Vehicles Operated in Maximum Service 9.3  
Peak to Base Ratio 41  
Percent Spares 1.8  
37%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$3.64  
Operating Expense/Vehicle Revenue Hour \$50.20

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.70  
Operating Expense/Unlinked Passenger Trip \$1.58

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.30  
Unlinked Passenger Trips/Vehicle Revenue Hour 31.76

### Demand Response

\$577,719  
\$56,610  
235,942  
206,862  
67,685  
246  
15,365  
N/A  
7  
3.3  
6  
N/A  
17%

### Operating Expense Per Vehicle Revenue Mile

\$0.80

\$0.60

\$0.40

\$0.20

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Passenger Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Passenger Trips Per Vehicle Revenue Mile

2.50

2.00

1.50

1.00

0.50

0.00

'90 '91 '92 '93 '94

Operating Expense Per Vehicle Revenue Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Passenger Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Vehicle Revenue Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Passenger Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Vehicle Revenue Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Passenger Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Vehicle Revenue Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Passenger Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Vehicle Revenue Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Passenger Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Vehicle Revenue Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Passenger Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Vehicle Revenue Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Passenger Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Vehicle Revenue Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Passenger Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Vehicle Revenue Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Passenger Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Vehicle Revenue Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Passenger Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Vehicle Revenue Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Passenger Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Vehicle Revenue Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Passenger Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Vehicle Revenue Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Passenger Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Vehicle Revenue Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Passenger Mile

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

'90 '91 '92\* '93\* '94\*

Operating Expense Per Vehicle Revenue Mile

\$4.00

\$3.00

\$2.00

# Durham Area Transit Authority (DATA)

101 City Hall Plaza  
Durham, NC 27701  
(919)560-4366

Chief Executive Officer: Owen W. Syman,  
Director of Transportation  
ID Number: 4087

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
Durham, NC  
Square Miles 106  
Population 205,355  
Population Ranking Out of 405 UZAs 124

**Service Area Statistics**  
Square Miles 74  
Population 136,611

**Service Consumption**  
Annual Passenger Miles 9,569,010  
Annual Unlinked Trips 2,936,926  
Average Weekday Unlinked Trips 10,347  
Average Saturday Unlinked Trips 5,348  
Average Sunday Unlinked Trips 0

**Service Supplied**  
Annual Vehicle Revenue Miles 1,372,214  
Annual Vehicle Revenue Hours 99,832  
Total Fleet 58  
Vehicles Operated in Maximum Service 42  
Base Period Requirement 19

**Vehicles Operated in Maximum Service**  
Directly Operated 24  
Demand Response 0  
Total 24

**Uses of Capital Funds**  
Purchased Transportation 18  
Demand Response 0  
Total 18

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares 1,531,165  
Local Funds 241,708  
State Funds 869,851  
Federal Assistance 105,135  
Other Funds 3,867,834  
Total Operating Funds Expended \$3,867,834

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$2,478,863  
Materials & Supplies 330,796  
Purchased Transportation 355,288  
Other Operating Expenses 699,269  
Total Operating Expenses \$3,864,216

**Sources of Capital Funds Expended**  
Local Funds \$14,409  
State Funds 14,408  
Federal Assistance 115,271  
Total Capital Funds Expended \$144,088

**Rolling Stock and Other**  
Bus \$28,239  
Demand Response 0  
Total \$28,239

**Total**  
Total \$144,088  
Total \$144,088

### Characteristics

Operating Expense \$3,508,928  
Capital Funding \$355,288  
Annual Passenger Miles 325,172  
Annual Vehicle Revenue Miles 1,112,760  
Annual Unlinked Trips 43,490  
Average Weekday Unlinked Trips 155  
Annual Vehicle Revenue Hours 82,494  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 24  
Average Fleet Age in Years 3.7  
Vehicles Operated in Maximum Service 18  
Peak to Base Ratio 1.3  
Percent Spares 42%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$3.15  
Operating Expense/Vehicle Revenue Hour \$42.54

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.38  
Operating Expense/Unlinked Passenger Trip \$1.21

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.60  
Unlinked Passenger Trips/Vehicle Revenue Hour 35.07

### Modal Information

#### Demand Response

Bus \$3,508,928  
Response \$355,288

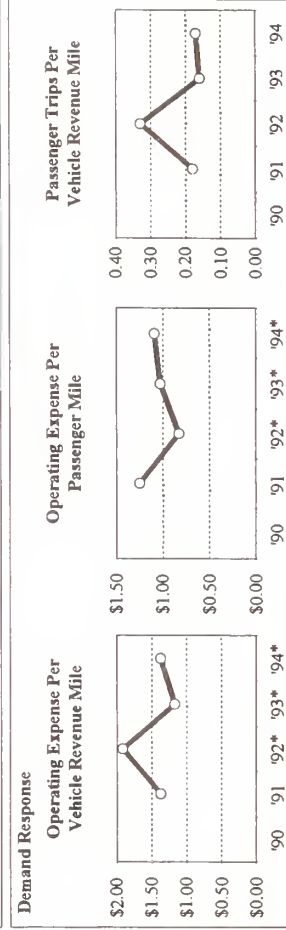
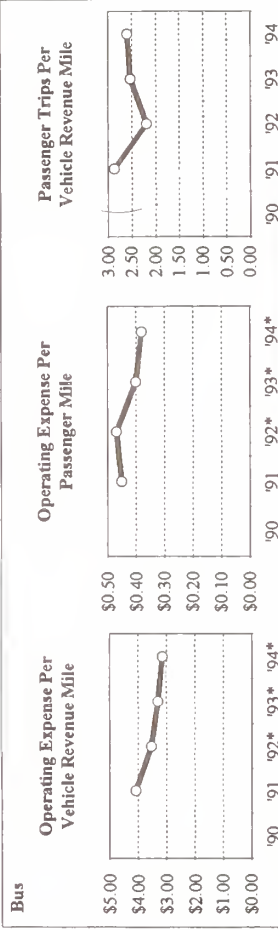
### Performance Measures

Operating Expense/Vehicle Revenue Mile \$3.15  
Operating Expense/Vehicle Revenue Hour \$42.54

### Cost Effectiveness

Operating Expense/Passenger Mile \$0.38  
Operating Expense/Unlinked Passenger Trip \$1.21

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.60  
Unlinked Passenger Trips/Vehicle Revenue Hour 35.07



\* Joint expenses eliminated and allocated to individual modes.

# City of El Paso-Mass Transit Department (Sun Metro)

700-A San Francisco Street  
 El Paso, TX 79901-1060  
 (915)534-5811

Chief Executive Officer: Teresa Murphy,  
 Director  
 ID Number: 6006

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**El Paso, TX - NIM**  
 Square Miles 220  
 Population 571,017  
 Population Ranking Out of 405 UZAs 53

**Service Area Statistics**  
 Square Miles 248  
 Population 540,203

**Service Consumption**  
 Annual Passenger Miles 83,782,162 Q  
 Annual Unlinked Trips 16,306,259  
 Average Weekday Unlinked Trips 53,090  
 Average Saturday Unlinked Trips 31,600  
 Average Sunday Unlinked Trips 19,241

**Service Supplied**  
 Annual Vehicle Revenue Miles 7,244,771 Q  
 Annual Vehicle Revenue Hours 525,334  
 Total Fleet 215  
 Vehicles Operated in Maximum Service 171  
 Base Period Requirement 96

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	119	0
Demand Response	28	24
<b>Total</b>	<b>147</b>	<b>24</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,460,231	\$2,316,167	\$6,776,398
Demand Response	1,518,332	0	1,518,332
<b>Total</b>	<b>\$5,978,563</b>	<b>\$2,316,167</b>	<b>\$8,294,730</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$6,537,773  
 Local Funds 13,891,637  
 State Funds 0  
 Federal Assistance 1,945,830  
 Other Funds 1,251,151  
**Total Operating Funds Expended** **\$23,626,391**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$16,327,917 Q  
 Materials & Supplies 4,097,414 Q  
 Purchased Transportation 320,688 Q  
 Other Operating Expenses 2,880,372 Q  
**Total Operating Expenses** **\$23,626,391 Q**  
 Reconciling Cash Expenditures \$13,485,256 Q

## Modal Information

### Characteristics

Operating Expense \$20,245,386 Q  
 Capital Funding \$3,381,005 Q  
 Annual Passenger Miles \$1,518,332  
 Annual Vehicle Revenue Miles 2,292,851 Q  
 Annual Unlinked Trips 1,432,760 Q  
 Average Weekday Unlinked Trips 5,812,011 Q  
 Annual Vehicle Revenue Hours 225,654  
 Fixed Guideway Directional Route Miles 827  
 Total Fleet 78,790  
 Average Fleet Age in Years N/A  
 Vehicles Operated in Maximum Service 64  
 Peak to Base Ratio 2.5  
 Percent Spares 52  
 27%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$3.48 Q  
 Operating Expense/Vehicle Revenue Hour \$45.34 Q

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.25 Q  
 Operating Expense/Unlinked Passenger Trip \$1.26 Q

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.77 Q  
 Unlinked Passenger Trips/Vehicle Revenue Hour 36.01

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$6,537,773  
 Local Funds 13,891,637  
 State Funds 0  
 Federal Assistance 1,945,830  
 Other Funds 1,251,151  
**Total Operating Funds Expended** **\$23,626,391**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$16,327,917 Q  
 Materials & Supplies 4,097,414 Q  
 Purchased Transportation 320,688 Q  
 Other Operating Expenses 2,880,372 Q  
**Total Operating Expenses** **\$23,626,391 Q**  
 Reconciling Cash Expenditures \$13,485,256 Q

### Characteristics

Operating Expense \$20,245,386 Q  
 Capital Funding \$3,381,005 Q  
 Annual Passenger Miles \$1,518,332  
 Annual Vehicle Revenue Miles 2,292,851 Q  
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 Annual Vehicle Revenue Hours 225,654  
 Fixed Guideway Directional Route Miles 827  
 Total Fleet 78,790  
 Average Fleet Age in Years N/A  
 Vehicles Operated in Maximum Service 64  
 Peak to Base Ratio 2.5  
 Percent Spares 52  
 27%

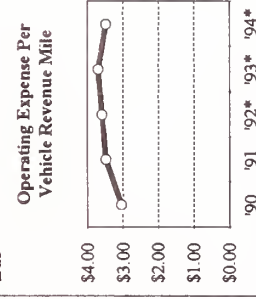
### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$3.48 Q  
 Operating Expense/Vehicle Revenue Hour \$45.34 Q

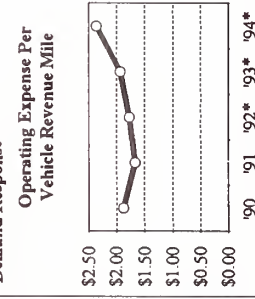
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.25 Q  
 Operating Expense/Unlinked Passenger Trip \$1.26 Q

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.77 Q  
 Unlinked Passenger Trips/Vehicle Revenue Hour 36.01

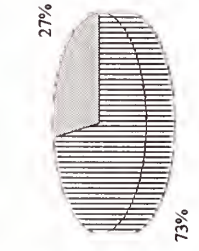
### Bus



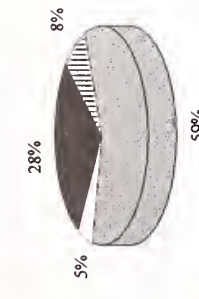
### Demand Response



### Sources of Capital Funds Expended



### Sources of Operating Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Fayetteville Area System of Transit (Fast)

455 Grove Street  
Fayetteville, NC 28301  
(910)433-1990

Chief Executive Officer: John P. Smith,  
Chief Executive Officer  
ID Number: 4009

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census Fayetteville, NC

Square Miles	137
Population	241,763
Population Ranking Out of 405 UZAs	109

#### Service Area Statistics

Square Miles	43
Population	75,695

#### Service Consumption

Annual Passenger Miles	4,529,112
Annual Unlinked Trips	1,447,319
Average Weekday Unlinked Trips	5,012
Average Saturday Unlinked Trips	2,678
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	537,409
Annual Vehicle Revenue Hours	45,084
Total Fleet	18
Vehicles Operated in Maximum Service	12
Base Period Requirement	10

#### Vehicles Operated in Maximum Service

Bus	12	Directly Operated	12	Purchased Transportation	0
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### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$479,513
Local Funds	579,345
State Funds	117,312
Federal Assistance	721,737
Other Funds	24,658
<b>Total Operating Funds Expended</b>	<b>\$1,922,565</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,282,416
Materials & Supplies	140,219
Purchased Transportation	0
Other Operating Expenses	499,930
<b>Total Operating Expenses</b>	<b>\$1,922,565</b>
Reconciling Cash Expenditures	\$286,294

#### Sources of Capital Funds Expended

Local Funds	\$38,569
State Funds	38,550
Federal Assistance	308,481
<b>Total Capital Funds Expended</b>	<b>\$385,600</b>

#### Uses of Capital Funds

Bus	\$136,907	Rolling Stock	\$248,693	Facilities and Other	Total
					\$385,600

### Characteristics

Operating Expense	Bus
Capital Funding	\$1,922,565
Annual Passenger Miles	\$385,600
Annual Vehicle Revenue Miles	4,529,112
Annual Unlinked Trips	537,409
Average Weekday Unlinked Trips	1,447,319
Annual Vehicle Revenue Hours	5,012
Fixed Guideway Directional Route Miles	45,084
Total Fleet	0.0
Average Fleet Age in Years	18
Vehicles Operated in Maximum Service	16.0
Peak to Base Ratio	1.2
Percent Spares	1.2
	50%

### Performance Measures

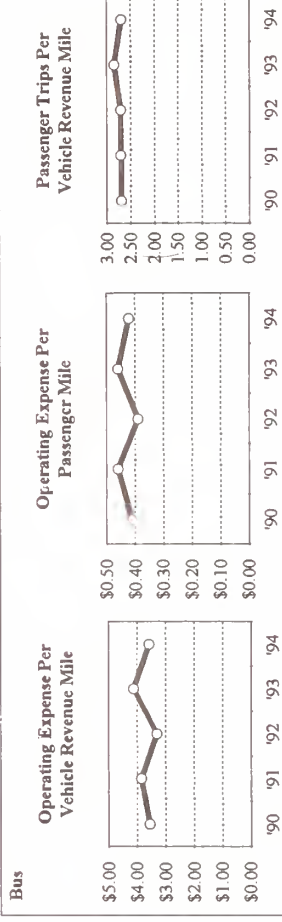
Service Efficiency	\$3.58
Operating Expense/Vehicle Revenue Mile	\$42.64

### Cost Effectiveness

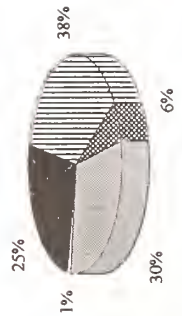
Operating Expense/Passenger Mile	\$0.42
Operating Expense/Unlinked Passenger Trip	\$1.33

### Service Effectiveness

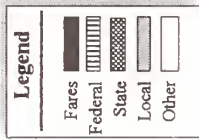
Unlinked Passenger Trips/Vehicle Revenue Mile	2.69
Unlinked Passenger Trips/Vehicle Revenue Hour	32.10



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Flint-Mass Transportation Authority (MTA)

1401 South Dort Highway  
Flint, MI 48503  
(810)767-6950

Chief Executive Officer: Robert J. Foy,  
General Manager  
ID Number: 5032

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
Flint, MI**

Square Miles	164
Population	326,023
Population Ranking Out of 405 UZAs	81

**Service Area Statistics**

Square Miles	258
Population	339,886

**Service Consumption**

Annual Passenger Miles	24,707,837
Annual Unlinked Trips	6,488,182
Average Weekday Unlinked Trips	23,338
Average Saturday Unlinked Trips	9,806
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	4,244,443
Annual Vehicle Revenue Hours	324,816
Total Fleet	218
Vehicles Operated in Maximum Service	183
Base Period Requirement	46

### Vehicles Operated in Maximum Service

Bus	139	0	0
Demand Response	0	44	44
<b>Total</b>	<b>139</b>	<b>44</b>	<b>44</b>

### Uses of Capital Funds

Bus	0	0	0
Demand Response	361,287	0	361,287
<b>Total</b>	<b>361,287</b>	<b>0</b>	<b>361,287</b>

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares	\$4,166,961
Local Funds	1,068,106
State Funds	4,147,704
Federal Assistance	1,536,585
Other Funds	497,501
<b>Total Operating Funds Expended</b>	<b>\$11,416,857</b>

**Summary of Operating Expenses**

Salaries/Wages/Benefits	\$7,784,407
Materials & Supplies	947,395
Purchased Transportation	1,633,580
Other Operating Expenses	1,329,923
<b>Total Operating Expenses</b>	<b>\$11,695,305</b>

Reconciling Cash Expenditures

	\$70,270
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**Sources of Capital Funds Expended**

Local Funds	\$0
State Funds	113,756
Federal Assistance	455,027
<b>Total Capital Funds Expended</b>	<b>\$568,783</b>

## Modal Information

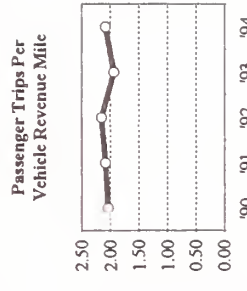
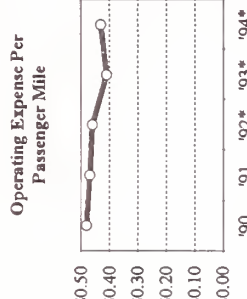
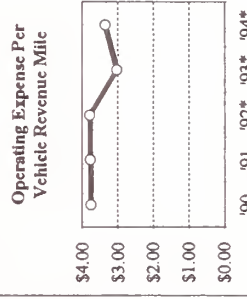
### Characteristics

Operating Expense		
Capital Funding	<b>Bus</b>	<b>Demand Response</b>
Annual Passenger Miles	\$10,061,725	\$1,633,580
Annual Vehicle Revenue Miles	\$568,783	\$0
Annual Unlinked Trips	23,652,917	1,054,920
Average Weekday Unlinked Trips	2,996,190	1,248,253
Annual Vehicle Revenue Hours	6,224,452	263,730
Average Saturday Unlinked Trips	22,358	980
Fixed Guideway Directional Route Miles	222,530	102,286
Total Fleet	0.0	N/A
Average Fleet Age in Years	164	54
Vehicles Operated in Maximum Service	9.5	4.4
Peak to Base Ratio	139	44
Percent Spares	2.6	N/A
	18%	23%

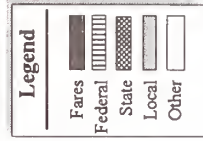
### Performance Measures

<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$3.36	\$1.31
Operating Expense/Vehicle Revenue Hour	\$45.22	\$15.97
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.43	\$1.55
Operating Expense/Unlinked Passenger Trip	\$1.62	\$6.19
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.08	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	27.97	2.58

### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Broward County Mass Transit Division (BCT)

3201 West Copans Road  
Pompano Beach, FL 33069  
(305)357-8361

Chief Executive Officer: Michael Scanlon,  
Director  
ID Number: 4029

## System Wide Information

### General Information

<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
Fort Lauderdale-Hollywood-Pompano Beach, FL	327
Square Miles	1,238,134
Population	26
Population Ranking Out of 405 UZA's	
<b>Service Area Statistics</b>	410
Square Miles	1,337,000
Population	
<b>Service Consumption</b>	
Annual Passenger Miles	109,615,456
Annual Unlinked Trips	23,490,832
Average Weekday Unlinked Trips	74,686
Average Saturday Unlinked Trips	54,107
Average Sunday Unlinked Trips	27,412

### Financial Information

<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$11,063,229
Local Funds	27,542,886
Slate Funds	4,974,268
Federal Assistance	3,815,412
Other Funds	938,182
<b>Total Operating Funds Expended</b>	<b>\$48,333,977</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$29,718,306
Materials & Supplies	3,403,631
Purchased Transportation	9,548,635
Other Operating Expenses	5,663,405
<b>Total Operating Expenses</b>	<b>\$48,333,977</b>
Reconciling Cash Expenditures	\$1,083,559

### Sources of Capital Funds Expended

Local Funds	\$163,622
Slate Funds	163,622
Federal Assistance	1,308,980
<b>Total Capital Funds Expended</b>	<b>\$1,636,224</b>

### Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
Demand Response	\$1,088,146	\$548,078	\$1,636,224
<b>Total</b>	<b>\$1,088,146</b>	<b>\$548,078</b>	<b>\$1,636,224</b>

### Vehicles Operated In Maximum Service

Bus	Purchased Transportation
Demand Response	24
<b>Total</b>	<b>167</b>

## Modal Information

### Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$40,184,788	\$8,149,189
Annual Passenger Miles	\$1,636,224	\$0
Annual Vehicle Revenue Miles	103,822,086	5,793,370
Annual Unlinked Trips	9,662,692	4,452,506
Average Weekday Unlinked Trips	22,789,308	701,524
Annual Vehicle Revenue Hours	72,314	2,372
Fixed Guideway Directional Route Miles	720,487	366,311
Total Fleet	13.8	N/A
Average Fleet Age in Years	224	448
Vehicles Operated in Maximum Service	7.4	2.4
Peak to Base Ratio	191	427
Percent Spares	0.9	N/A
	17%	5%

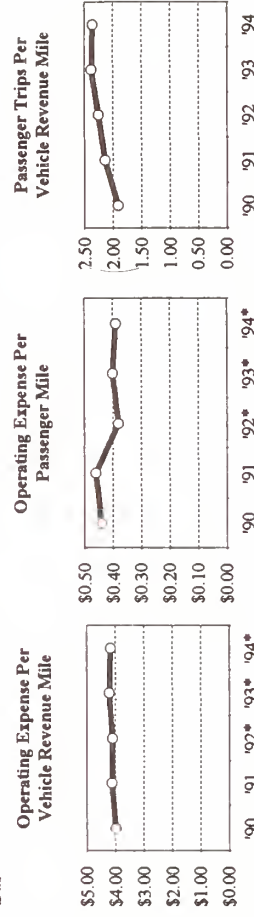
### Performance Measures

Service Efficiency	\$1.83
Operating Expense/Vehicle Revenue Mile	\$4.16
Operating Expense/Vehicle Revenue Hour	\$55.77

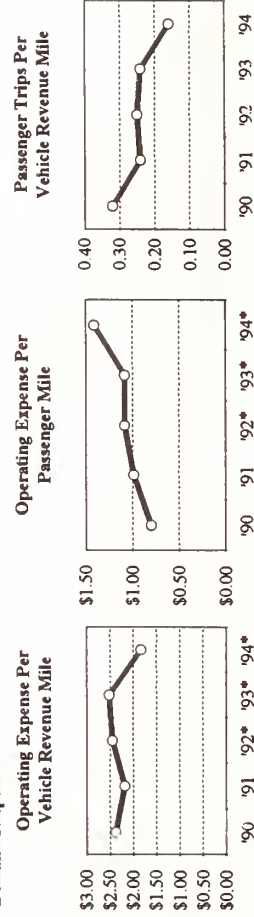
Cost Effectiveness	\$1.41
Operating Expense/Passenger Mile	\$0.39
Operating Expense/Unlinked Passenger Trip	\$1.76

Service Effectiveness	0.16
Unlinked Passenger Trips/Vehicle Revenue Mile	2.36
Unlinked Passenger Trips/Vehicle Revenue Hour	31.63

### Bus

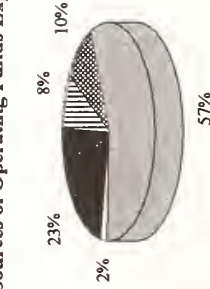


### Demand Response

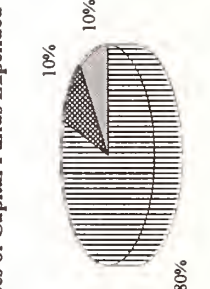


\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# South Florida-Tri-County Commuter Rail Authority (TCRA)

305 South Andrews Avenue  
Fort Lauderdale, FL 33301  
(305)728-8512

Chief Executive Officer: Gilbert M. Robert,  
Executive Director  
ID Number: 4077

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Fort Lauderdale-Hollywood-Pompano Beach, FL**  
 Square Miles 327  
 Population 1,238,134  
 Population Ranking Out of 405 UZAs 26  
 Other UZAs Served: 40, 16

**Service Area Statistics**  
 Square Miles 1,340  
 Population 4,000,000  
**Service Consumption**  
 Annual Passenger Miles 96,504,139  
 Annual Unlinked Trips 2,912,895  
 Average Weekday Unlinked Trips 9,665  
 Average Saturday Unlinked Trips 5,335  
 Average Sunday Unlinked Trips 3,120

**Service Supplied**  
 Annual Vehicle Revenue Miles 2,451,488  
 Annual Vehicle Revenue Hours 60,918  
 Total Fleet 31  
 Vehicles Operated in Maximum Service 25  
 Base Period Requirement 8

### Vehicles Operated in Maximum Service

Commuter Rail  
 Directly Operated 0  
 Purchased Transportation 25

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$5,083,125  
 Local Funds 0  
 State Funds 5,586,203  
 Federal Assistance 10,318,314  
 Other Funds 99,231  
**Total Operating Funds Expended \$21,086,873**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$0  
 Materials & Supplies 0  
 Purchased Transportation 20,888,174  
 Other Operating Expenses 0  
**Total Operating Expenses \$20,888,174**

Reconciling Cash Expenditures \$198,699

**Sources of Capital Funds Expended**  
 Local Funds \$84,400  
 State Funds 2,401,074  
 Federal Assistance 5,085,844  
**Total Capital Funds Expended \$7,571,318**

### Uses of Capital Funds

Commuter Rail  
 Rolling Stock \$162,739  
 Facilities and Other \$7,408,579  
**Total \$7,571,318**

## Modal Information

### Characteristics

**Operating Expense**  
 Capital Funding \$20,888,174  
 Annual Passenger Miles \$7,571,318  
 Annual Vehicle Revenue Miles 96,504,139  
 Annual Unlinked Trips 2,451,488  
 Average Weekday Unlinked Trips 2,912,895  
 Annual Vehicle Revenue Hours 9,665  
 Fixed Guideway Directional Route Miles 60,918  
 Total Fleet 132.8  
 Average Fleet Age in Years 31  
 Vehicles Operated in Maximum Service 5.3  
 Peak to Base Ratio 25  
 Percent Spares 2.0  
 24%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$8.52  
 Operating Expense/Vehicle Revenue Hour \$342.89

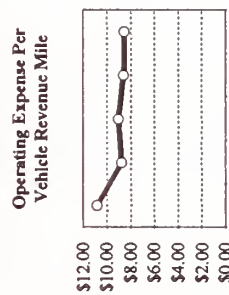
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.22  
 Operating Expense/Unlinked Passenger Trip \$7.17

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.19  
 Unlinked Passenger Trips/Vehicle Revenue Hour 47.82

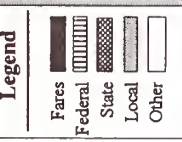
### Commuter

Operating Expense \$20,888,174  
 Capital Funding \$7,571,318  
 Annual Passenger Miles 96,504,139  
 Annual Vehicle Revenue Miles 2,451,488  
 Annual Unlinked Trips 2,912,895  
 Average Weekday Unlinked Trips 9,665  
 Annual Vehicle Revenue Hours 60,918  
 Fixed Guideway Directional Route Miles 132.8  
 Total Fleet 31  
 Average Fleet Age in Years 5.3  
 Vehicles Operated in Maximum Service 25  
 Peak to Base Ratio 2.0  
 Percent Spares 24%

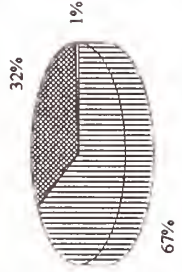
### Commuter Rail



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Lee County Transit (LeeTran)

10715 East Airport Road  
 Ft. Myers, FL 33907  
 (813)277-5012

Chief Executive Officer: James Fetzler,  
 Transit Director  
 ID Number: 4028

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Fort Myers-Cape Coral, FL**

Square Miles 124  
 Population 220,552  
 Population Ranking Out of 405 UZAs 120

### Service Area Statistics

Square Miles 189  
 Population 350,809

### Service Consumption

Annual Passenger Miles 10,219,814  
 Annual Unlinked Trips 1,813,367  
 Average Weekday Unlinked Trips 5,822  
 Average Saturday Unlinked Trips 5,478  
 Average Sunday Unlinked Trips 937

### Service Supplied

Annual Vehicle Revenue Miles 1,895,479  
 Annual Vehicle Revenue Hours 108,014  
 Total Fleet 59  
 Vehicles Operated in Maximum Service 45  
 Base Period Requirement 27

### Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
Demand Response	30	1
<b>Total</b>	<b>30</b>	<b>15</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$676,748  
 Local Funds 1,416,678  
 State Funds 834,463  
 Federal Assistance 1,025,750  
 Other Funds 98,645  
**Total Operating Funds Expended \$4,052,284**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$2,338,684  
 Materials & Supplies 650,309  
 Purchased Transportation 479,294  
 Other Operating Expenses 583,997  
**Total Operating Expenses \$4,052,284**  
 Reconciling Cash Expenditures (\$14,466)

#### Sources of Capital Funds Expended

Local Funds \$126,236  
 State Funds 20,836  
 Federal Assistance 507,222  
**Total Capital Funds Expended \$654,294**

### Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other
Demand Response	\$260,806	\$393,488
<b>Total</b>	<b>\$260,806</b>	<b>\$393,488</b>

### Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$3,626,488	\$425,796
Annual Passenger Miles	\$654,294	\$0
Annual Vehicle Revenue Miles	9,938,348	281,466
Annual Unlinked Trips	1,707,039	188,440
Average Weekday Unlinked Trips	1,788,894	24,473
Annual Vehicle Revenue Hours	5,729	93
Fixed Guideway Directional Route Miles	94,589	13,425
Total Fleet	0.0	N/A
Average Fleet Age in Years	39	20
Vehicles Operated in Maximum Service	8.4	2.3
Peak to Base Ratio	31	14
Percent Spares	1.0	N/A
	26%	43%

### Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$2.12
Operating Expense/Vehicle Revenue Hour	\$38.34

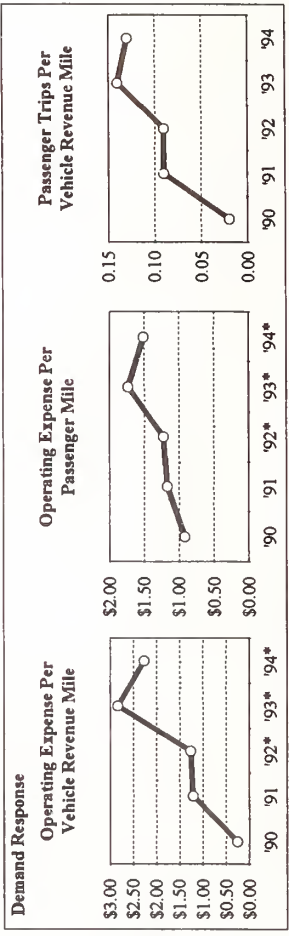
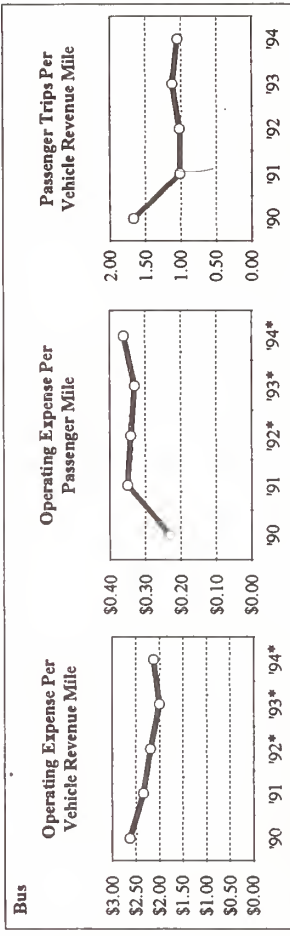
### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.36
Operating Expense/Unlinked Passenger Trip	\$2.03

### Service Effectiveness

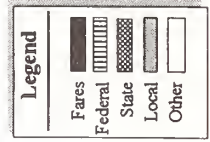
Unlinked Passenger Trips/Vehicle Revenue Mile	1.05
Unlinked Passenger Trips/Vehicle Revenue Hour	18.91
	0.13
	1.82

## Modal Information

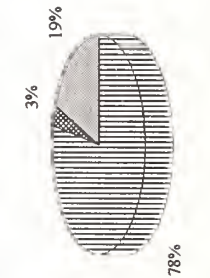


\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Fort Wayne Public Transportation Corporation (PTC)

801 Leesburg Road  
Fort Wayne, IN 46808  
(219)432-4977

Chief Executive Officer: Robert E. Morton,  
General Manager  
ID Number: 5044

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
Fort Wayne, IN**  
Square Miles 104  
Population 248,424  
Population Ranking Out of 405 UZAs 104

**Service Area Statistics**  
Square Miles 61  
Population 186,588

**Service Consumption**  
Annual Passenger Miles 4,029,422  
Annual Unlinked Trips 1,326,835  
Average Weekday Unlinked Trips 4,835  
Average Saturday Unlinked Trips 1,746  
Average Sunday Unlinked Trips 0

**Service Supplied**  
Annual Vehicle Revenue Miles 965,236  
Annual Vehicle Revenue Hours 80,324  
Total Fleet 48  
Vehicles Operated in Maximum Service 26  
Base Period Requirement 17

### Vehicles Operated in Maximum Service

Bus	Directly Operated	20	Purchased Transportation	0
Demand Response	6		0	
<b>Total</b>	<b>26</b>		<b>0</b>	

### Uses of Capital Funds

Bus	Rolling Stock	\$0	Facilities and Other	\$132,560
Demand Response	285,474		0	
<b>Total</b>	<b>\$285,474</b>		<b>\$132,560</b>	

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$669,622  
Local Funds 2,145,271  
State Funds 1,311,952  
Federal Assistance 1,144,631  
Other Funds 476,622  
**Total Operating Funds Expended \$5,748,096**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$4,038,517  
Materials & Supplies 677,052  
Purchased Transportation 0  
Other Operating Expenses 639,545  
**Total Operating Expenses \$5,355,114**

Reconciling Cash Expenditures \$5,856

**Sources of Capital Funds Expended**  
Local Funds \$84,049  
State Funds 0  
Federal Assistance 333,985  
**Total Capital Funds Expended \$418,034**

### Characteristics

Operating Expense \$4,822,766  
Capital Funding \$132,560  
Annual Passenger Miles 3,937,172  
Annual Vehicle Revenue Miles 873,324  
Annual Unlinked Trips 1,312,421  
Average Weekday Unlinked Trips 4,781  
Annual Vehicle Revenue Hours 71,152  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet N/A  
Average Fleet Age in Years 41  
Vehicles Operated in Maximum Service 11.5  
Peak to Base Ratio 20  
Percent Spares 1.1  
105%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$5.52  
Operating Expense/Vehicle Revenue Hour \$67.78

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$1.22  
Operating Expense/Unlinked Passenger Trip \$36.93

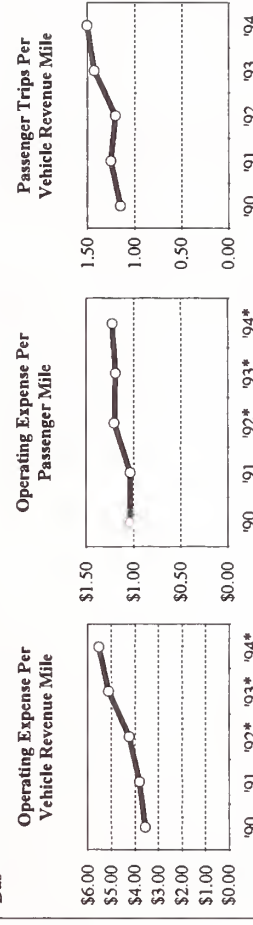
**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.50  
Unlinked Passenger Trips/Vehicle Revenue Hour 18.45

## Modal Information

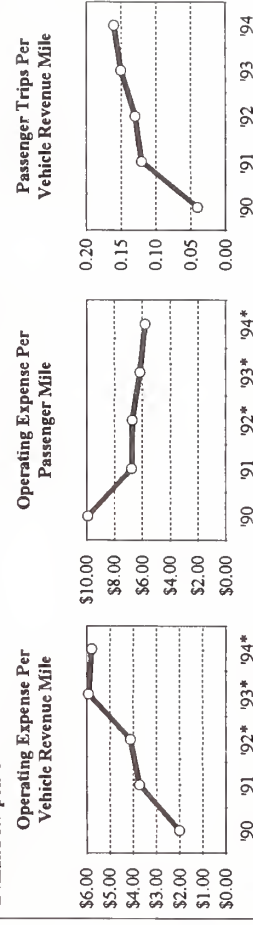
### Demand Response

Bus \$4,822,766  
Response \$252,348  
\$132,560  
3,937,172  
91,912  
14,414  
54  
9,172  
N/A  
7  
1.0  
6  
N/A  
17%

### Bus

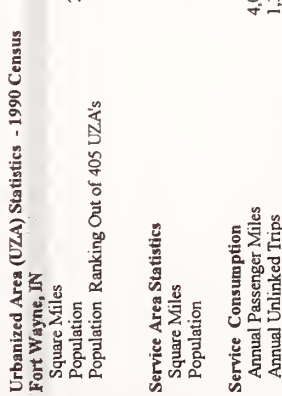


### Demand Response



\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Fresno Area Express (FAX)

Chief Executive Officer: Michael A. Bierman,  
City Manager  
ID Number: 9027

## Modal Information

Characteristics	Bus	Demand Response
Operating Expense	\$14,374,298	\$922,653
Capital Funding	\$119,600	\$215,289
Annual Passenger Miles	24,063,657	504,049
Annual Vehicle Revenue Miles	3,017,917	473,141
Annual Unlinked Trips	7,950,970	71,295
Average Weekday Unlinked Trips	28,199	244
Annual Vehicle Revenue Hours	216,459	34,304
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	87	22
Average Fleet Age in Years	6.4	5.2
Vehicles Operated in Maximum Service	73	19
Peak to Base Ratio	1.2	N/A
Percent Spares	19%	16%

Performance Measures	Service Efficiency	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$4.76	2.63
Operating Expense/Vehicle Revenue Hour	\$66.41	36.73
Operating Expense/Passenger Mile	\$0.60	0.15
Operating Expense/Unlinked Passenger Trip	\$1.81	2.08
Unlinked Passenger Trips/Vehicle Revenue Mile	0.15	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	2.08	2.08

## System Wide Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census Fresno, CA	Sources of Operating Funds Expended
Square Miles	Passenger Fares \$4,127,822
Population	Local Funds 8,921,908
Population Ranking Out of 405 UZAs	State Funds 488,111
	Federal Assistance 1,667,010
	Other Funds 256,301
	<b>Total Operating Funds Expended \$15,461,152</b>
Service Area Statistics	Summary of Operating Expenses
Square Miles	Salaries/Wages/Benefits \$10,245,828
Population	Materials & Supplies 1,709,656
Service Consumption	Purchased Transportation 922,653
Annual Passenger Miles	Other Operating Expenses 2,418,814
Annual Unlinked Trips	<b>Total Operating Expenses \$15,296,951</b>
Average Weekday Unlinked Trips	Reconciling Cash Expenditures \$141,953
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	
Service Supplied	Sources of Capital Funds Expended
Annual Vehicle Revenue Miles	Local Funds \$66,978
Annual Vehicle Revenue Hours	State Funds 0
Total Fleet	Federal Assistance 267,911
Vehicles Operated in Maximum Service	<b>Total Capital Funds Expended \$334,889</b>
Base Period Requirement	

## Financial Information

Uses of Capital Funds	Uses of Operating Funds Expended
Directly Operated	Bus
Purchased Transportation	Demand Response
Total	<b>Total</b>

Uses of Capital Funds	Uses of Operating Funds Expended
Rolling Stock	Facilities and Other
Total	<b>Total</b>

Uses of Capital Funds	Uses of Operating Funds Expended
Bus	Bus
Demand Response	Demand Response
<b>Total</b>	<b>Total</b>

Uses of Capital Funds	Uses of Operating Funds Expended
Bus	Bus
Demand Response	Demand Response
<b>Total</b>	<b>Total</b>

Uses of Capital Funds	Uses of Operating Funds Expended
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Demand Response	Demand Response
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Uses of Capital Funds	Uses of Operating Funds Expended
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Uses of Capital Funds	Uses of Operating Funds Expended
Bus	Bus
Demand Response	Demand Response
<b>Total</b>	<b>Total</b>

Uses of Capital Funds	Uses of Operating Funds Expended
Bus	Bus
Demand Response	Demand Response
<b>Total</b>	<b>Total</b>

# Grand Rapids Area Transit Authority (GRATA)

333 Wealthy Street, Southwest  
Grand Rapids, MI 49503-4018  
(616)456-7514

Chief Executive Officer: Steve Bernard,  
Executive Director  
ID Number: 5033

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

### Demand

<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
Grand Rapids, MI	
Square Miles	223
Population	436,336
Population Ranking Out of 405 UZAs	70
<b>Service Area Statistics</b>	
Square Miles	185
Population	398,680
<b>Service Consumption</b>	
Annual Passenger Miles	16,217,049
Annual Unlinked Trips	3,515,708
Average Weekday Unlinked Trips	13,049
Average Saturday Unlinked Trips	3,138
Average Sunday Unlinked Trips	103
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	3,276,876
Annual Vehicle Revenue Hours	226,824
Total Fleet	163
Vehicles Operated in Maximum Service	120
Base Period Requirement	32
<b>Uses of Capital Funds</b>	
Directly Operated	55
Purchased Transportation	0
Rolling Stock	23,520
Facilities and Other	169,313
Bus	0
Demand Response	0
Total	\$23,520
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$9,327
State Funds	36,701
Federal Assistance	146,805
Total Capital Funds Expended	\$192,833
<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$1,898,180
Local Funds	2,509,574
State Funds	3,348,985
Federal Assistance	2,087,706
Other Funds	133,999
Total Operating Funds Expended	\$9,978,444
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$5,238,588
Materials & Supplies	1,027,433
Purchased Transportation	1,984,344
Other Operating Expenses	1,143,977
Total Operating Expenses	\$9,394,342
Reconciling Cash Expenditures	\$269,514

Operating Expense	Bus	Demand
Capital Funding	\$7,409,998	\$1,984,344
Annual Passenger Miles	\$192,833	\$0
Annual Vehicle Revenue Miles	14,992,982	1,224,067
Annual Unlinked Trips	2,045,978	1,230,898
Average Weekday Unlinked Trips	3,338,307	177,401
Annual Vehicle Revenue Hours	12,414	635
Fixed Guideway Directional Route Miles	144,765	82,059
Total Fleet	0.0	N/A
Average Fleet Age in Years	76	87
Vehicles Operated in Maximum Service	13.8	1.7
Peak to Base Ratio	55	65
Percent Spares	1.7	N/A
	38%	34%

### Performance Measures

<b>Service Efficiency</b>	\$3.62	\$1.61
Operating Expense/Vehicle Revenue Mile	\$51.19	\$24.18

### Cost Effectiveness

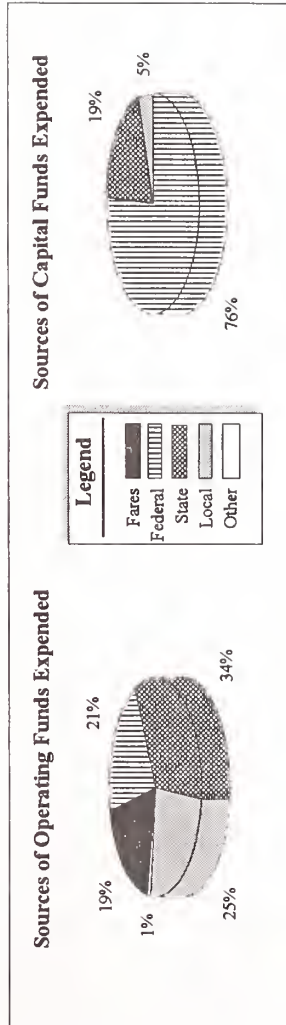
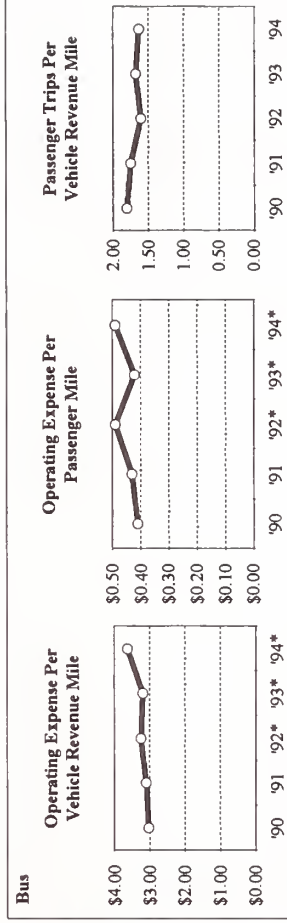
Operating Expense/Passenger Mile	\$0.49	\$1.62
Operating Expense/Unlinked Passenger Trip	\$2.22	\$11.19

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.63	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	23.06	2.16

### Vehicles Operated in Maximum Service

Bus	55	65
Demand Response	0	0
Total	55	65



\* Joint expenses eliminated and allocated to individual modes.

# Greenville Transit Authority (GTA)

Chief Executive Officer: Frederick J. Haley, Jr.  
 General Manager  
 ID Number: 4053

P.O. Drawer 1568  
 Greenville, SC 29601  
 (803)467-5000

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Greenville, SC**  
 Square Miles: 148  
 Population: 248,173  
 Population Ranking Out of 405 UZAs: 105

**Service Area Statistics**  
 Square Miles: 797  
 Population: 320,167

**Service Consumption**  
 Annual Passenger Miles: 7,506,265  
 Annual Unlinked Trips: 1,409,693  
 Average Weekday Unlinked Trips: 4,949  
 Average Saturday Unlinked Trips: 2,756  
 Average Sunday Unlinked Trips: 0

**Service Supplied**  
 Annual Vehicle Revenue Miles: 1,671,880  
 Annual Vehicle Revenue Hours: 116,725  
 Total Fleet: 62  
 Vehicles Operated in Maximum Service: 46  
 Base Period Requirement: 15

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	18	0
Demand Response	15	0
Vanpool	13	0
<b>Total</b>	<b>46</b>	<b>0</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$951,546
Local Funds	328,669
State Funds	377,775
Federal Assistance	1,154,409
Other Funds	203,308
<b>Total Operating Funds Expended</b>	<b>\$3,015,707</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,258,884
Materials & Supplies	349,444
Purchased Transportation	0
Other Operating Expenses	407,379
<b>Total Operating Expenses</b>	<b>\$3,015,707</b>
Reconciling Cash Expenditures	\$0

#### Sources of Capital Funds Expended

Local Funds	\$16,305
State Funds	69,726
Federal Assistance	344,124
<b>Total Capital Funds Expended</b>	<b>\$430,155</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$0	\$287,675
Demand Response	99,468	0
Vanpool	2,245	40,767
<b>Total</b>	<b>\$101,713</b>	<b>\$328,442</b>

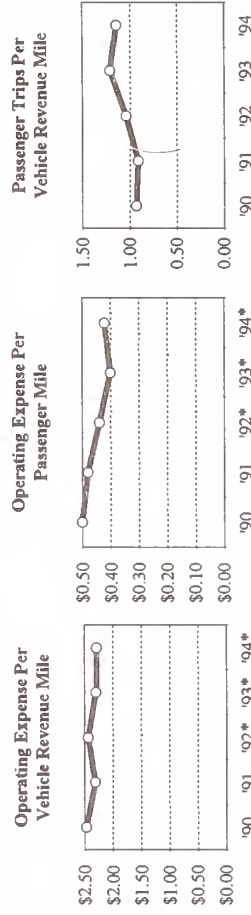
### Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$2,145,890	\$800,859	\$68,958
Capital Funding	\$287,675	\$99,468	\$43,012
Annual Passenger Miles	5,111,875	1,793,010	601,380
Annual Vehicle Revenue Miles	936,779	430,556	304,545
Annual Unlinked Trips	1,072,079	257,430	80,184
Average Weekday Unlinked Trips	3,647	990	312
Annual Vehicle Revenue Hours	60,863	35,816	20,046
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	25	21	16
Average Fleet Age in Years	4.8	2.8	1.6
Vehicles Operated in Maximum Service	18	15	13
Peak to Base Ratio	1.2	N/A	N/A
Percent Spares	39%	40%	23%

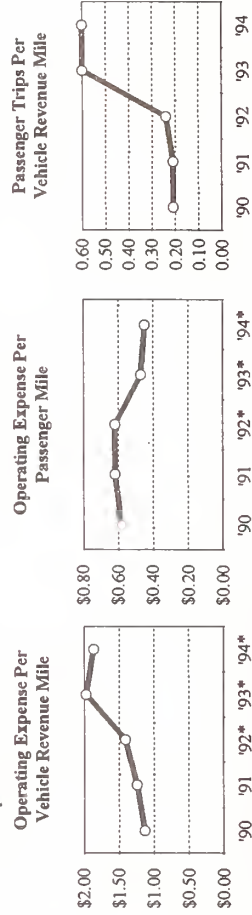
### Performance Measures

Service Efficiency	\$2.29	\$1.86	\$0.23
Operating Expense/Vehicle Revenue Mile	\$35.26	\$22.36	\$3.44
Cost Effectiveness	\$0.42	\$0.45	\$0.11
Operating Expense/Passenger Mile	\$2.00	\$3.11	\$0.86
Operating Expense/Unlinked Passenger Trip			
Service Effectiveness	1.14	0.60	0.26
Unlinked Passenger Trips/Vehicle Revenue Mile	17.61	7.19	4.00
Unlinked Passenger Trips/Vehicle Revenue Hour			

### Bus

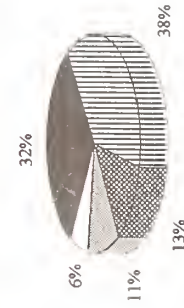


### Demand Response



\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Greater Hartford Transit District (Metro)

Chief Executive Officer: Arthur L. Handman,  
Executive Director  
ID Number: 1017

## Modal Information

Characteristics	Bus	Demand
Operating Expense	\$556,844	Response
Capital Funding	\$0	\$3,883,433
Annual Passenger Miles	2,554,905	\$5,112,752
Annual Vehicle Revenue Miles	167,149	2,656,778
Annual Unlinked Trips	810,223	1,559,818
Average Weekday Unlinked Trips	3,202	456,194
Annual Vehicle Revenue Hours	19,063	1,681
Fixed Guideway/Directional Route Miles	0.0	126,752
Total Fleet	11	N/A
Average Fleet Age in Years	3.8	128
Vehicles Operated in Maximum Service	10	4.5
Peak to Base Ratio	N/A	71
Percent Spares	10%	N/A
		80%

## Performance Measures

<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$3.33	\$2.49
Operating Expense/Vehicle Revenue Hour	\$29.21	\$30.64
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.22	\$1.46
Operating Expense/Unlinked Passenger Trip	\$0.69	\$8.51
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue Mile	4.85	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	42.50	3.60

## Financial Information

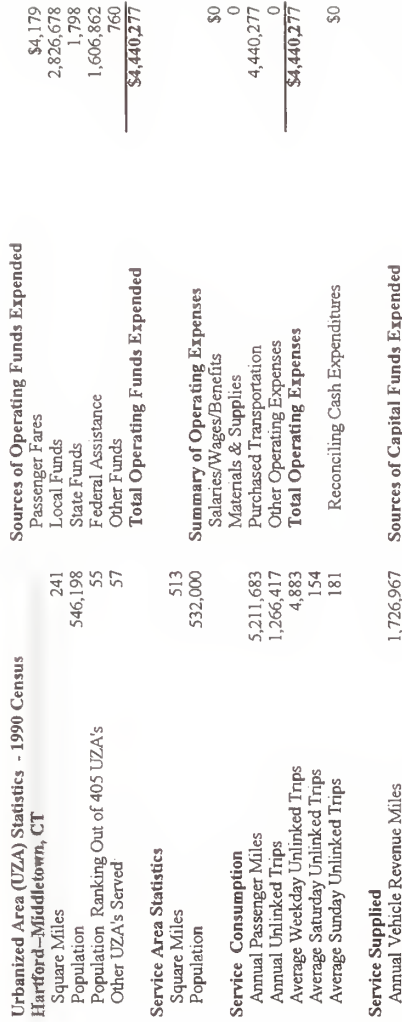
Sources of Operating Funds Expended		Sources of Capital Funds Expended	
Passenger Fares	\$4,179	Local Funds	\$0
Local Funds	2,826,678	State Funds	0
State Funds	1,798	Federal Assistance	4,440,277
Federal Assistance	1,606,862	Other Funds	0
Other Funds	760	<b>Total Operating Funds Expended</b>	<b>\$4,440,277</b>
<b>Total Operating Funds Expended</b>	<b>\$4,440,277</b>	Reconciling Cash Expenditures	\$0
<b>Summary of Operating Expenses</b>		<b>Sources of Capital Funds Expended</b>	
Salaries/Wages/Benefits	0	Local Funds	\$982,256
Materials & Supplies	0	State Funds	2,332,848
Purchased Transportation	4,440,277	Federal Assistance	1,797,648
Other Operating Expenses	0	<b>Total Capital Funds Expended</b>	<b>\$5,112,752</b>
<b>Total Operating Expenses</b>	<b>\$4,440,277</b>		

## General Information

<b>Urbanized Area (UA) Statistics - 1990 Census</b>		<b>Uses of Capital Funds</b>	
<b>Hartford-Middletown, CT</b>		Bus	\$0
Square Miles	241	Demand Response	\$693,456
Population	546,198	<b>Total</b>	<b>\$4,419,296</b>
Population Ranking Out of 405 UZA's	55		
Other UZA's Served	57		
<b>Service Area Statistics</b>		<b>Vehicles Operated in Maximum Service</b>	
Square Miles	513	Directly Operated	0
Population	532,000	Purchased Transportation	81
		<b>Total</b>	<b>81</b>
<b>Service Consumption</b>			
Annual Passenger Miles	5,211,683		
Annual Unlinked Trips	1,266,417		
Average Weekday Unlinked Trips	4,883		
Average Saturday Unlinked Trips	154		
Average Sunday Unlinked Trips	181		
<b>Service Supplied</b>			
Annual Vehicle Revenue Miles	1,726,967		
Annual Vehicle Revenue Hours	145,815		
Total Fleet	139		
Vehicles Operated in Maximum Service	81		
Base Period Requirement	0		

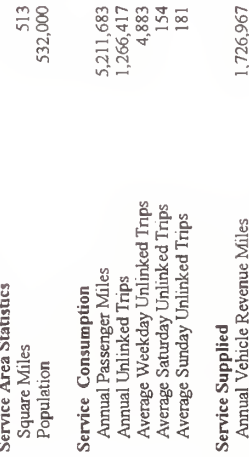
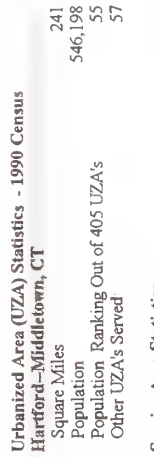
## System Wide Information

Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile
'90	'91	'92*	'93*
'91	'92*	'93*	'94*



\* Joint expenses eliminated and allocated to individual modes.

## Sources of Operating Funds Expended



Legend:  
Fares (Solid Black)  
Federal (Horizontal Lines)  
State (Vertical Lines)  
Local (Diagonal Lines)  
Other (White)



# Hartford-Connecticut Department of Transportation (Conn DOT)

2800 Berlin Turnpike  
Newington, CT 06131-7546  
(203)566-4680

Chief Executive Officer: Patricia Zedalis,  
Deputy Commissioner  
ID Number: 1102

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census Hartford-Middletown, CT

Square Miles	241
Population	546,198
Population Ranking Out of 405 UZAs	55
Other UZAs Served	67

#### Service Area Statistics

Square Miles	171
Population	375,000

#### Service Consumption

Annual Passenger Miles	8,769,983
Annual Unlinked Trips	656,677
Average Weekday Unlinked Trips	2,529
Average Saturday Unlinked Trips	1,540
Average Sunday Unlinked Trips	1,294

#### Service Supplied

Annual Vehicle Revenue Miles	646,269
Annual Vehicle Revenue Hours	21,912
Total Fleet	39
Vehicles Operated in Maximum Service Base Period Requirement	27

#### Vehicles Operated in Maximum Service

Bus	0	2
Commuter Rail	0	2
Ferryboat	0	0
<b>Total</b>	<b>0</b>	<b>4</b>

#### Uses of Capital Funds

Bus	\$2,684,500
Commuter Rail	1,500,000
Ferryboat	0
<b>Total</b>	<b>\$4,184,500</b>

Rolling Stock	\$61,108,100
Facilities and Other	0
<b>Total</b>	<b>\$61,108,100</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$1,197,954
Local Funds	0
State Funds	53,635,935
Federal Assistance	6,652,115
Other Funds	91,847
<b>Total Operating Funds Expended</b>	<b>\$61,577,851</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$426,835
Materials & Supplies	29,389
Purchased Transportation	6,659,912 *
Other Operating Expenses	74,235
<b>Total Operating Expenses</b>	<b>\$7,190,371</b>

#### Reconciling Cash Expenditures

	\$0
--	-----

#### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	25,927,900
Federal Assistance	39,364,700
<b>Total Capital Funds Expended</b>	<b>\$65,292,600</b>

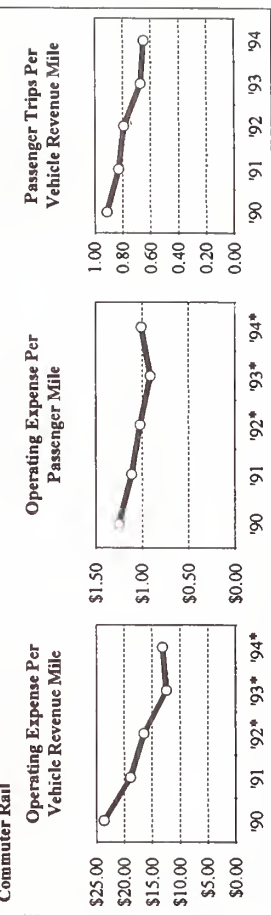
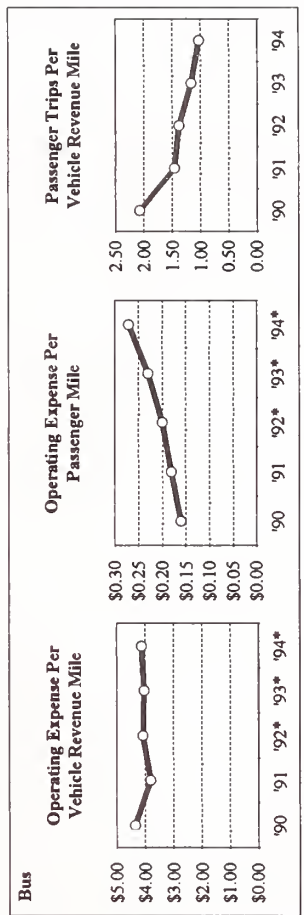
## Modal Information

### Characteristics

Operating Expense	Bus	\$794,722	Commuter Rail	\$5,865,190	Ferryboat	\$530,459
Capital Funding	Bus	\$3,765,600	Commuter Rail	\$61,527,000	Ferryboat	\$0
Annual Passenger Miles	Bus	2,905,315	Commuter Rail	5,826,603	Ferryboat	38,065
Annual Vehicle Revenue Miles	Bus	192,525	Commuter Rail	445,600	Ferryboat	8,144
Annual Unlinked Trips	Bus	195,775	Commuter Rail	288,683	Ferryboat	172,219
Average Weekday Unlinked Trips	Bus	768	Commuter Rail	1,123	Ferryboat	638
Annual Vehicle Revenue Hours	Bus	6,655	Commuter Rail	10,545	Ferryboat	4,712
Fixed Guideway Directional Route Miles	Bus	19.0	Commuter Rail	65.6	Ferryboat	0.9
Total Fleet	Bus	12	Commuter Rail	25	Ferryboat	2
Average Fleet Age in Years	Bus	9.9	Commuter Rail	27.3	Ferryboat	42.0
Vehicles Operated in Maximum Service	Bus	12	Commuter Rail	13	Ferryboat	2
Peak to Base Ratio	Bus	N/A	Commuter Rail	N/A	Ferryboat	N/A
Percent Spares	Bus	0%	Commuter Rail	92%	Ferryboat	0%

### Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$4.13	Operating Expense/Vehicle Revenue Hour	\$119.42
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.27	Operating Expense/Unlinked Passenger Trip	\$4.06
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	1.02	Unlinked Passenger Trips/Vehicle Revenue Hour	29.42

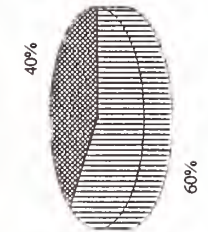


\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Hartford-Conn DOT Contract Services - Hartford Division (CT Transit)

100 Leibert Road  
Hartford, CT 06141-0066  
(203)522-8101

Chief Executive Officer: Robert D. Lora,  
General Manager  
ID Number: 1048

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Hartford-Middletown, CT**

Square Miles 241  
Population 546,198  
Population Ranking Out of 405 UZAs 55

### Service Area Statistics

Square Miles 936  
Population 1,075,000

### Service Consumption

Annual Passenger Miles 60,920,293  
Annual Unlinked Trips 17,891,980  
Average Weekday Unlinked Trips 64,920  
Average Saturday Unlinked Trips 23,740  
Average Sunday Unlinked Trips 3,879

### Service Supplied

Annual Vehicle Revenue Miles 5,769,867  
Annual Vehicle Revenue Hours 446,984  
Total Fleet 237  
Vehicles Operated in Maximum Service 185  
Base Period Requirement 91

### Vehicles Operated in Maximum Service

Bus Directly Operated 185  
Purchased Transportation 0

### Uses of Capital Funds

Bus Rolling Stock \$0  
Facilities and Other \$0  
Total \$0

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$11,295,187  
Local Funds 0  
State Funds 17,822,929  
Federal Assistance 408,800  
Other Funds 192,875  
**Total Operating Funds Expended \$29,719,791**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$22,828,796  
Materials & Supplies 3,278,676  
Purchased Transportation 0  
Other Operating Expenses 3,538,159  
**Total Operating Expenses \$29,645,631**  
Reconciling Cash Expenditures \$74,160

#### Sources of Capital Funds Expended

Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$0**

### Characteristics

Operating Expense Bus  
Capital Funding \$29,645,631  
Annual Passenger Miles \$0  
Annual Vehicle Revenue Miles 60,920,293  
Annual Unlinked Trips 5,769,867  
Average Weekday Unlinked Trips 17,891,980  
Annual Vehicle Revenue Hours 64,920  
Fixed Guideway Directional Route Miles 446,984  
Total Fleet 27.4  
Average Fleet Age in Years 237  
Vehicles Operated in Maximum Service 3.0  
Peak to Base Ratio 185  
Percent Spares 2.0  
Percent Spares 28%

### Performance Measures

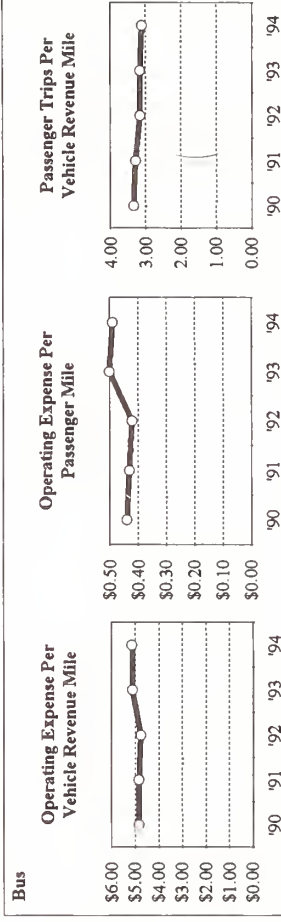
Service Efficiency \$5.14  
Operating Expense/Vehicle Revenue Mile \$66.32  
Operating Expense/Vehicle Revenue Hour

### Cost Effectiveness

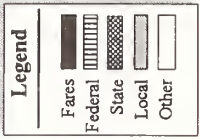
Operating Expense/Passenger Mile \$0.49  
Operating Expense/Unlinked Passenger Trip \$1.66

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 3.10  
Unlinked Passenger Trips/Vehicle Revenue Hour 40.03



### Sources of Operating Funds Expended



#### Legend

- Fares
- Federal
- State
- Local
- Other

# Middletown Transit District (MAT)

340 Main Street  
Middletown, CT 06457  
(203)346-0212

Chief Executive Officer: William C. Donahue,  
Chairman, Board of Directors  
ID Number: 1063

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
Hartford-Middletown, CT**

Square Miles	241
Population	546,198
Population Ranking Out of 405 UZAs	55

**Service Area Statistics**

Square Miles	154
Population	87,810

**Service Consumption**

Annual Passenger Miles	1,460,029
Annual Unlinked Trips	345,816
Average Weekday Unlinked Trips	1,280
Average Saturday Unlinked Trips	428
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	577,094
Annual Vehicle Revenue Hours	42,292
Total Fleet	30
Vehicles Operated in Maximum Service	20
Base Period Requirement	6

### Vehicles Operated in Maximum Service

Bus	0	7
Demand Response	0	13
<b>Total</b>	<b>0</b>	<b>20</b>

### Uses of Capital Funds

Bus	\$119,046	\$47,306
Demand Response	0	0
<b>Total</b>	<b>\$119,046</b>	<b>\$47,306</b>

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares	\$166,429
Local Funds	371,844
State Funds	648,140
Federal Assistance	195,026
Other Funds	16,265
<b>Total Operating Funds Expended</b>	<b>\$1,397,704</b>

**Summary of Operating Expenses**

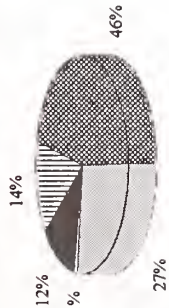
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,397,704
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,397,704</b>

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**

Local Funds	\$0
State Funds	33,270
Federal Assistance	133,082
<b>Total Capital Funds Expended</b>	<b>\$166,352</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

### Characteristics

Operating Expense	\$1,033,604
Capital Funding	\$364,100
Annual Passenger Miles	280,188
Annual Vehicle Revenue Miles	237,305
Annual Unlinked Trips	46,698
Average Weekday Unlinked Trips	198
Annual Vehicle Revenue Hours	21,480
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	3.6
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	1.2
Percent Spares	29%

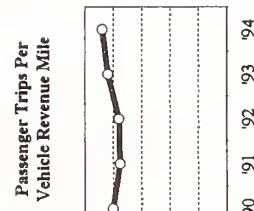
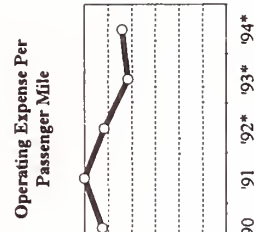
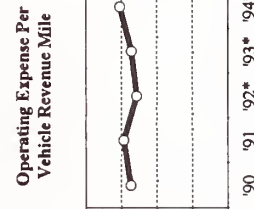
### Performance Measures

Service Efficiency	\$3.04	\$1.53
Operating Expense/Vehicle Revenue Mile	\$49.66	\$16.95
Operating Expense/Vehicle Revenue Hour		

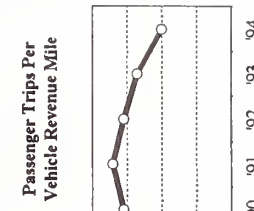
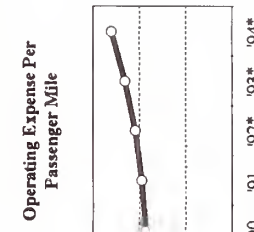
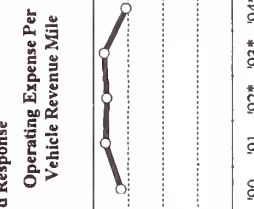
Cost Effectiveness	\$0.88	\$1.30
Operating Expense/Passenger Mile	\$3.46	\$7.80
Operating Expense/Unlinked Passenger Trip		

Service Effectiveness	0.88	0.20
Unlinked Passenger Trips/Vehicle Revenue Mile	14.37	2.17
Unlinked Passenger Trips/Vehicle Revenue Hour		

### Bus



### Demand Response



\* Joint expenses eliminated and allocated to individual modes

# City and County of Honolulu Department of Transportation Services (DTS)

711 Kapiolani Boulevard  
Honolulu, HI 96813  
(808)523-4529

Chief Executive Officer: Charles O. Swanson,  
Director-Department of Transportation Services  
ID Number: 9002

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Honolulu, HI</b>	
Square Miles	139
Population	632,603
Population Ranking Out of 405 UZAs	46
Other UZAs Served	200

#### Service Area Statistics

Square Miles	596
Population	841,600

#### Service Consumption

Annual Passenger Miles	375,957,174
Annual Unlinked Trips	77,671,403
Average Weekday Unlinked Trips	247,935
Average Saturday Unlinked Trips	171,001
Average Sunday Unlinked Trips	105,730

#### Service Supplied

Annual Vehicle Revenue Miles	15,671,371
Annual Vehicle Revenue Hours	1,136,359
Total Fleet	584
Vehicles Operated in Maximum Service	439
Base Period Requirement	198

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	408	31
Heavy Rail	0	0
Demand Response	0	0
<b>Total</b>	<b>408</b>	<b>31</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$24,590,374
Local Funds	78,267,552
State Funds	0
Federal Assistance	3,532,448
Other Funds	487,982
<b>Total Operating Funds Expended</b>	<b>\$106,878,556</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$65,179,573
Materials & Supplies	11,651,160
Purchased Transportation	1,163,930*
Other Operating Expenses	28,170,417
<b>Total Operating Expenses</b>	<b>\$106,165,080</b>
Reconciling Cash Expenditures	\$4,227,981

#### Sources of Capital Funds Expended

Local Funds	\$7,192,628
State Funds	0
Federal Assistance	23,127,484
<b>Total Capital Funds Expended</b>	<b>\$30,320,112</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$19,305,490	\$5,564,712	\$24,870,202
Heavy Rail	0	4,532,183	4,532,183
Demand Response	822,318	95,409	917,727
<b>Total</b>	<b>\$20,127,808</b>	<b>\$10,192,304</b>	<b>\$30,320,112</b>

### Characteristics

Operating Expense	<b>Bus</b>
Capital Funding	\$106,165,080
Annual Passenger Miles	\$24,870,202
Annual Vehicle Revenue Miles	375,957,174
Annual Unlinked Trips	15,671,371
Average Weekday Unlinked Trips	77,671,403
Annual Vehicle Revenue Hours	247,935
Fixed Guideway Directional Route Miles	1,136,359
Total Fleet	21.2
Average Fleet Age in Years	584
Vehicles Operated in Maximum Service	9.0
Peak to Base Ratio	439
Percent Spares	2.1
	33%

### Performance Measures

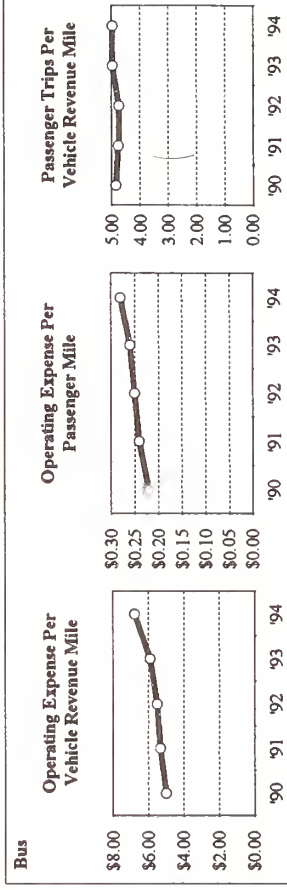
<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$6.77
Operating Expense/Vehicle Revenue Hour	\$93.43

### Cost Effectiveness

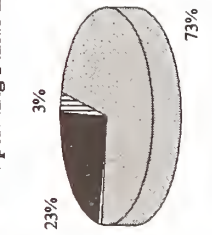
Operating Expense/Passenger Mile	\$0.28
Operating Expense/Unlinked Passenger Trip	\$1.37

### Service Effectiveness

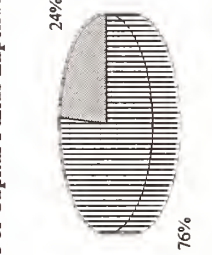
Unlinked Passenger Trips/Vehicle Revenue Mile	4.96
Unlinked Passenger Trips/Vehicle Revenue Hour	68.35



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Honolulu-HDOT Contract Services- Mayflower

801 Moowaa Street  
Honolulu, HI 96817  
(808)848-8832

Chief Executive Officer: Scott Schell,  
General Manager  
ID Number: 9153

## System Wide Information

### General Information

**Urbanized Area (UA) Statistics - 1990 Census Honolulu, HI**  
 Square Miles 139  
 Population 632,603  
 Population Ranking Out of 405 UZAs 46  
 Other UZAs Served 200

**Service Area Statistics**  
 Square Miles 596  
 Population 841,600

**Service Consumption**  
 Annual Passenger Miles 9,468,897  
 Annual Vehicle Revenue Miles 706,102  
 Average Weekday Unlinked Trips 2,490  
 Average Saturday Unlinked Trips 677  
 Average Sunday Unlinked Trips 411

**Service Supplied**  
 Annual Vehicle Revenue Miles 3,964,568  
 Annual Vehicle Revenue Hours 281,337  
 Total Fleet 239  
 Vehicles Operated in Maximum Service 184  
 Base Period Requirement 0

**Vehicles Operated in Maximum Service**  
 Directly Operated 77  
 Purchased Transportation 107  
 Demand Response

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$651,465  
 Local Funds 9,041,733  
 State Funds 0  
 Federal Assistance 0  
 Other Funds 0  
**Total Operating Funds Expended \$9,693,198**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$5,494,624  
 Materials & Supplies 1,191,578  
 Purchased Transportation 894,671  
 Other Operating Expenses 1,011,711  
**Total Operating Expenses \$8,592,584**  
 Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
 Local Funds \$0  
 State Funds 0  
 Federal Assistance 0  
**Total Capital Funds Expended \$0**

**Uses of Capital Funds**  
 Rolling Stock \$0  
 Demand Response \$0  
 Facilities and Other \$0  
 Total \$0

## Modal Information

### Characteristics

Operating Expense \$8,592,584  
 Capital Funding \$0  
 Annual Passenger Miles 9,468,897  
 Annual Vehicle Revenue Miles 3,964,568  
 Annual Unlinked Trips 706,102  
 Average Weekday Unlinked Trips 2,490  
 Annual Vehicle Revenue Hours 281,337  
 Fixed Guideway/Directional Route Miles N/A  
 Total Fleet 239  
 Average Fleet Age in Years 2.4  
 Vehicles Operated in Maximum Service 184  
 Peak to Base Ratio N/A  
 Percent Spares 30%

### Performance Measures

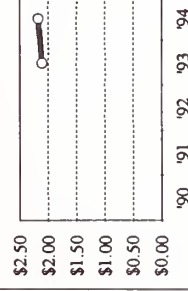
**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$2.17  
 Operating Expense/Vehicle Revenue Hour \$30.54

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.91  
 Operating Expense/Unlinked Passenger Trip \$12.17

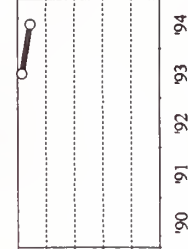
**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.18  
 Unlinked Passenger Trips/Vehicle Revenue Hour 2.51

### Demand Response

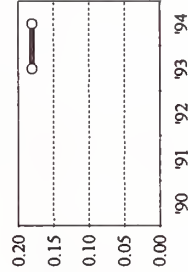
Operating Expense Per Vehicle Revenue Mile



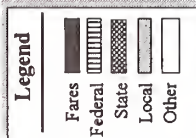
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



# Houston-Metropolitan Transit Authority of Harris County (Metro)

1201 Louisiana  
Houston, TX 77208-1429  
(713)739-4831

Chief Executive Officer: Robert G. MacLennan,  
General Manager  
ID Number: 6008

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Houston, TX**  
 Square Miles 1,178  
 Population 2,901,851  
 Population Ranking Out of 405 UZAs 9

**Service Area Statistics**  
 Square Miles 1,279  
 Population 3,398,800

**Service Consumption**  
 Annual Passenger Miles 480,366,634  
 Annual Unlinked Trips 83,840,787  
 Average Weekday Unlinked Trips 284,171  
 Average Saturday Unlinked Trips 131,972  
 Average Sunday Unlinked Trips 77,897

**Service Supplied**  
 Annual Vehicle Revenue Miles 43,315,292  
 Annual Vehicle Revenue Hours 2,814,952  
 Total Fleet 3,217  
 Vehicles Operated in Maximum Service 1,202  
 Base Period Requirement 356

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	915	76	991
Demand Response	0	211	211
Commuter Rail	0	0	0
<b>Total</b>	<b>915</b>	<b>287</b>	<b>1,202</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$33,571,858	\$75,950,190	\$109,522,048
Demand Response	0	411,811	411,811
Commuter Rail	0	701,880	701,880
<b>Total</b>	<b>\$33,571,858</b>	<b>\$77,063,881</b>	<b>\$110,635,739</b>

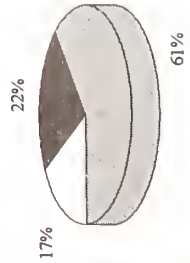
### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$41,921,153  
 Local Funds 113,627,167  
 State Funds 0  
 Federal Assistance 0  
 Other Funds 30,861,047  
**Total Operating Funds Expended \$186,409,367**

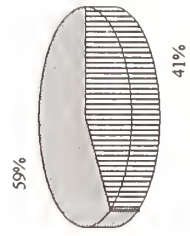
**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$159,097,974  
 Materials & Supplies 24,612,334  
 Purchased Transportation 15,331,759  
 Other Operating Expenses (12,632,700)  
**Total Operating Expenses \$186,409,367**  
 Reconciling Cash Expenditures \$176,797,014

**Sources of Capital Funds Expended**  
 Local Funds \$65,345,547  
 State Funds 0  
 Federal Assistance 45,290,192  
**Total Capital Funds Expended \$110,635,739**

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

### Characteristics

Operating Expense \$177,275,088  
 Capital Funding \$9,134,279  
 Annual Passenger Miles \$411,811  
 Annual Vehicle Revenue Miles 8,703,477  
 Annual Unlinked Trips 7,280,237  
 Annual Unlinked Trips 868,794  
 Average Weekday Unlinked Trips 2,930  
 Annual Vehicle Revenue Hours 281,241  
 Annual Vehicle Revenue Miles 2,394,799  
 Fixed Guideway Directional Route Miles 131.4  
 Total Fleet N/A  
 Average Fleet Age in Years 12.91  
 Vehicles Operated in Maximum Service 6.7  
 Peak to Base Ratio 991  
 Percent Spares 2.6  
 30%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$4.92  
 Operating Expense/Vehicle Revenue Hour \$74.03

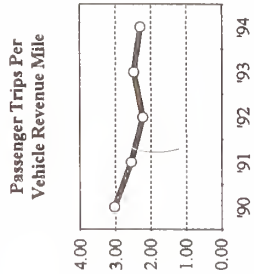
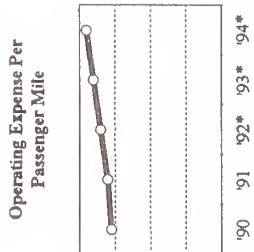
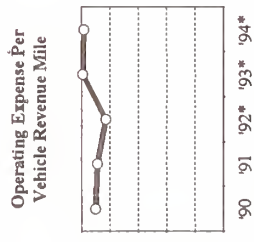
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.38  
 Operating Expense/Unlinked Passenger Trip \$2.14

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.30  
 Unlinked Passenger Trips/Vehicle Revenue Hour 34.65

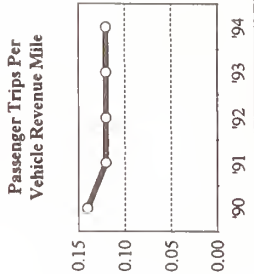
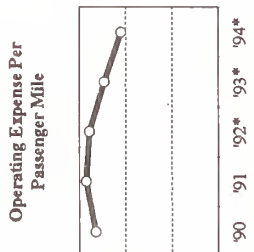
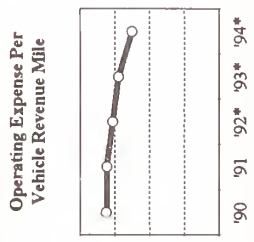
### Demand Response

Bus \$177,275,088  
 Demand Response \$9,134,279

### Bus



### Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Indianapolis Public Transportation Corporation (Metro)

1501 West Washington Street  
Indianapolis, IN 46206  
(317)635-2100

Chief Executive Officer: Ted Rieck,  
General Manager  
ID Number: 5050

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Square Miles	469
Population	914,761
Population Ranking Out of 405 UZAs	36

#### Service Area Statistics

Square Miles	417
Population	823,424

#### Service Consumption

Annual Passenger Miles	51,012,727
Annual Unlinked Trips	11,413,554
Average Weekday Unlinked Trips	37,929
Average Saturday Unlinked Trips	19,991
Average Sunday Unlinked Trips	10,085

#### Service Supplied

Annual Vehicle Revenue Miles	6,198,723
Annual Vehicle Revenue Hours	420,730
Total Fleet	187
Vehicles Operated in Maximum Service	156
Base Period Requirement	83

#### Vehicles Operated in Maximum Service

Directly Operated	128
Purchased Transportation	0
Total	128

#### Sources of Operating Funds Expended

Local Funds	\$6,783,751
State Funds	7,421,646
Federal Assistance	5,146,775
Other Funds	3,846,234
<b>Total Operating Funds Expended</b>	<b>\$23,495,319</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$16,946,824
Materials & Supplies	2,798,670
Purchased Transportation	1,228,534
Other Operating Expenses	2,902,042
<b>Total Operating Expenses</b>	<b>\$23,876,070</b>
Reconciling Cash Expenditures	\$406,575

#### Sources of Capital Funds Expended

Local Funds	\$304,811
State Funds	0
Federal Assistance	1,218,201
<b>Total Capital Funds Expended</b>	<b>\$1,523,012</b>

#### Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
Demand Response	\$0	\$779,514	\$779,514
Total	743,498	0	743,498
	<b>\$743,498</b>	<b>\$779,514</b>	<b>\$1,523,012</b>

## Modal Information

### Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$22,647,536	\$1,228,534
Annual Passenger Miles	\$779,514	\$743,498
Annual Vehicle Revenue Miles	50,076,118	800,950
Annual Unlinked Trips	5,397,773	87,094
Average Weekday Unlinked Trips	11,326,460	299
Annual Vehicle Revenue Hours	37,630	83,022
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	157	30
Average Fleet Age in Years	9.2	1.2
Vehicles Operated in Maximum Service	128	28
Peak to Base Ratio	1.5	N/A
Percent Spares	23%	7%

### Performance Measures

Service Efficiency	\$4.20	\$1.53
Operating Expense/Vehicle Revenue Mile	\$67.06	\$14.80
Operating Expense/Vehicle Revenue Hour		

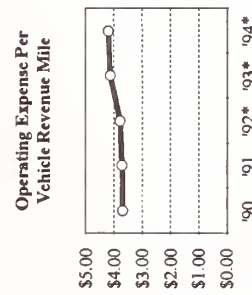
### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.45	\$1.31
Operating Expense/Unlinked Passenger Trip	\$2.00	\$14.11

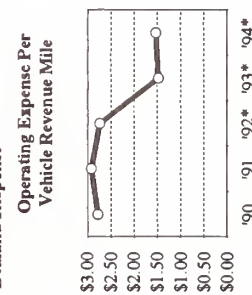
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.10	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	33.54	1.05

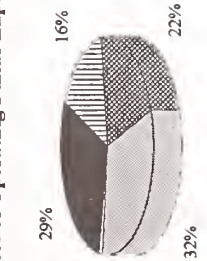
### Bus



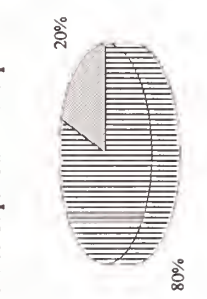
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# City of Jackson Transit System (Jatran)

219 South President Street  
Jackson, MS 39205  
(601)960-1084

Chief Executive Officer: Kane Ditto,  
Mayor  
ID Number: 4015

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Jackson, MS**  
 Square Miles: 217  
 Population: 289,285  
 Population Ranking Out of 405 UZAs: 93

**Service Area Statistics**  
 Square Miles: 114  
 Population: 196,637

**Service Consumption**  
 Annual Passenger Miles: 3,134,646  
 Annual Unlinked Trips: 753,899  
 Average Weekday Unlinked Trips: 2,720  
 Average Saturday Unlinked Trips: 1,129  
 Average Sunday Unlinked Trips: 0

**Service Supplied**  
 Annual Vehicle Revenue Miles: 1,181,078  
 Annual Vehicle Revenue Hours: 81,843  
 Total Fleet: 44  
 Vehicles Operated in Maximum Service Base Period Requirement: 37

**Vehicles Operated in Maximum Service**

Directly Operated	37
Purchased Transportation	0
Bus	32
Demand Response	5
<b>Total</b>	<b>37</b>

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares	\$599,567
Local Funds	1,441,733
State Funds	0
Federal Assistance	1,441,733
Other Funds	33,066
<b>Total Operating Funds Expended</b>	<b>\$3,516,099</b>

**Summary of Operating Expenses**

Salaries/Wages/Benefits	\$2,241,195
Materials & Supplies	674,908
Purchased Transportation	0
Other Operating Expenses	578,733
<b>Total Operating Expenses</b>	<b>\$3,494,836</b>

Reconciling Cash Expenditures: \$21,263

**Sources of Capital Funds Expended**

Local Funds	\$82,726
State Funds	0
Federal Assistance	330,905
<b>Total Capital Funds Expended</b>	<b>\$413,631</b>

### Uses of Capital Funds

Bus	0	Facilities and Other	\$184,955
Demand Response	0	Rolling Stock	\$228,676
<b>Total</b>	<b>\$228,676</b>	<b>Total</b>	<b>\$413,631</b>

### Characteristics

Operating Expense: \$2,918,188  
 Capital Funding: \$413,631  
 Annual Passenger Miles: 439,496  
 Annual Vehicle Revenue Miles: 2,695,150  
 Annual Unlinked Trips: 204,807  
 Average Weekday Unlinked Trips: 37,627  
 Annual Vehicle Revenue Hours: 142  
 Fixed Guideway Directional Route Miles: 14,793  
 Total Fleet: 0.0  
 Average Fleet Age in Years: 37  
 Vehicles Operated in Maximum Service Peak to Base Ratio: 15.8  
 Percent Spares: 32  
 1.8  
 16%

### Performance Measures

Service Efficiency: \$2.99  
 Operating Expense/Vehicle Revenue Mile: \$43.52  
 Cost Effectiveness: \$1.08  
 Operating Expense/Passenger Mile: \$4.07  
 Service Effectiveness: 0.18  
 Unlinked Passenger Trips/Vehicle Revenue Mile: 10.68

### Demand Response

Response: \$576,648  
 \$0  
 439,496  
 204,807  
 37,627  
 142  
 14,793  
 N/A  
 7  
 6.0  
 5  
 N/A  
 40%

## System Wide Information

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares	\$599,567
Local Funds	1,441,733
State Funds	0
Federal Assistance	1,441,733
Other Funds	33,066
<b>Total Operating Funds Expended</b>	<b>\$3,516,099</b>

**Summary of Operating Expenses**

Salaries/Wages/Benefits	\$2,241,195
Materials & Supplies	674,908
Purchased Transportation	0
Other Operating Expenses	578,733
<b>Total Operating Expenses</b>	<b>\$3,494,836</b>

Reconciling Cash Expenditures: \$21,263

**Sources of Capital Funds Expended**

Local Funds	\$82,726
State Funds	0
Federal Assistance	330,905
<b>Total Capital Funds Expended</b>	<b>\$413,631</b>

**Uses of Capital Funds**

Bus	0	Facilities and Other	\$184,955
Demand Response	0	Rolling Stock	\$228,676
<b>Total</b>	<b>\$228,676</b>	<b>Total</b>	<b>\$413,631</b>

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Jackson, MS**  
 Square Miles: 217  
 Population: 289,285  
 Population Ranking Out of 405 UZAs: 93

**Service Area Statistics**  
 Square Miles: 114  
 Population: 196,637

**Service Consumption**  
 Annual Passenger Miles: 3,134,646  
 Annual Unlinked Trips: 753,899  
 Average Weekday Unlinked Trips: 2,720  
 Average Saturday Unlinked Trips: 1,129  
 Average Sunday Unlinked Trips: 0

**Service Supplied**  
 Annual Vehicle Revenue Miles: 1,181,078  
 Annual Vehicle Revenue Hours: 81,843  
 Total Fleet: 44  
 Vehicles Operated in Maximum Service Base Period Requirement: 37

**Vehicles Operated in Maximum Service**

Directly Operated	37
Purchased Transportation	0
Bus	32
Demand Response	5
<b>Total</b>	<b>37</b>

### Characteristics

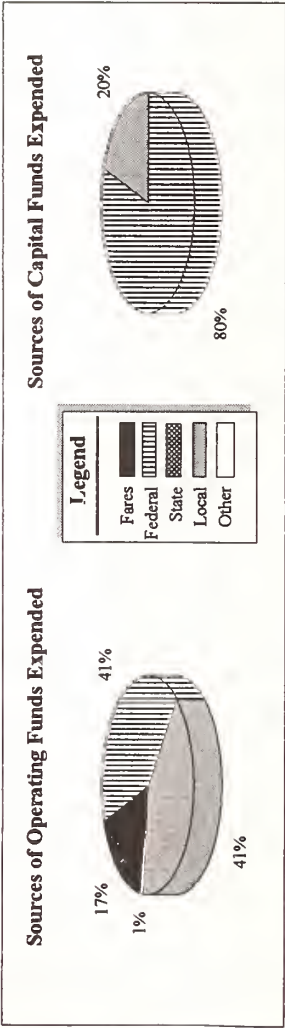
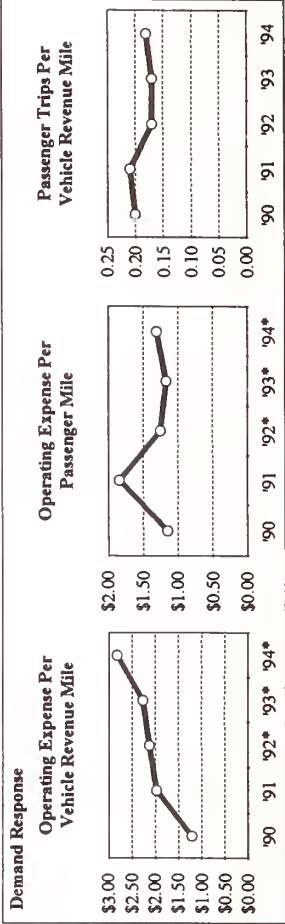
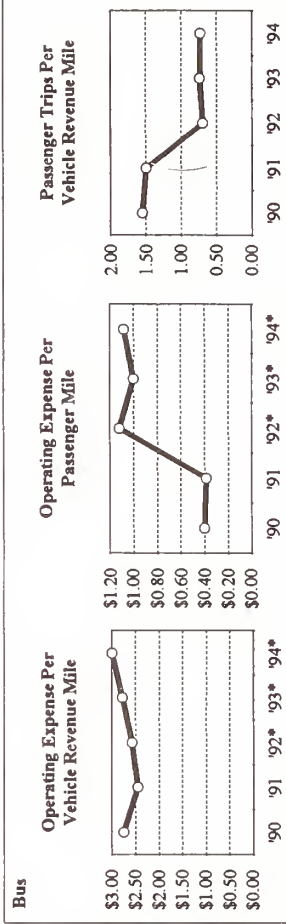
Operating Expense: \$2,918,188  
 Capital Funding: \$413,631  
 Annual Passenger Miles: 439,496  
 Annual Vehicle Revenue Miles: 2,695,150  
 Annual Unlinked Trips: 204,807  
 Average Weekday Unlinked Trips: 37,627  
 Annual Vehicle Revenue Hours: 142  
 Fixed Guideway Directional Route Miles: 14,793  
 Total Fleet: 0.0  
 Average Fleet Age in Years: 37  
 Vehicles Operated in Maximum Service Peak to Base Ratio: 15.8  
 Percent Spares: 32  
 1.8  
 16%

### Performance Measures

Service Efficiency: \$2.99  
 Operating Expense/Vehicle Revenue Mile: \$43.52  
 Cost Effectiveness: \$1.08  
 Operating Expense/Passenger Mile: \$4.07  
 Service Effectiveness: 0.18  
 Unlinked Passenger Trips/Vehicle Revenue Mile: 10.68

### Demand Response

Response: \$576,648  
 \$0  
 439,496  
 204,807  
 37,627  
 142  
 14,793  
 N/A  
 7  
 6.0  
 5  
 N/A  
 40%





# Jacksonville Transportation Authority (JTA)

100 North Myrtle Avenue  
Jacksonville, FL 32203  
(904)630-3181

Chief Executive Officer: Miles N. Francis, Jr.  
Executive Director  
ID Number: 4040

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census Jacksonville, FL

Square Miles 508  
Population 738,413  
Population Ranking Out of 405 UZAs 44

#### Service Area Statistics

Square Miles 242  
Population 710,592

#### Service Consumption

Annual Passenger Miles 51,155,890  
Annual Unlinked Trips 9,722,583  
Average Weekday Unlinked Trips 33,965  
Average Saturday Unlinked Trips 15,954  
Average Sunday Unlinked Trips 4,971

#### Service Supplied

Annual Vehicle Revenue Miles 7,371,741  
Annual Vehicle Revenue Hours 507,923  
Total Fleet 366  
Vehicles Operated in Maximum Service 234  
Base Period Requirement 84

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	137	0	137
Demand Response	0	95	95
Automated Guideway	2	0	2
<b>Total</b>	<b>139</b>	<b>95</b>	<b>234</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$4,613,099
Local Funds	14,202,143
State Funds	1,890,576
Federal Assistance	2,111,398
Other Funds	580,279
<b>Total Operating Funds Expended</b>	<b>\$23,397,495</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$16,419,832
Materials & Supplies	3,240,391
Purchased Transportation	1,491,776
Other Operating Expenses	2,240,397
<b>Total Operating Expenses</b>	<b>\$23,397,396</b>
Reconciling Cash Expenditures	\$5,099

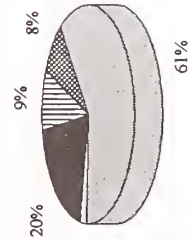
#### Sources of Capital Funds Expended

Local Funds	\$1,662,175
State Funds	1,533,893
Federal Assistance	9,164,972
<b>Total Capital Funds Expended</b>	<b>\$12,361,040</b>

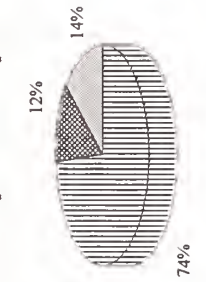
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$233,552	\$965,545	\$1,199,097
Demand Response	0	0	0
Automated Guideway	0	11,161,943	11,161,943
<b>Total</b>	<b>\$233,552</b>	<b>\$12,127,488</b>	<b>\$12,361,040</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Demand Response	Automated Guideway
Operating Expense	\$21,180,804	\$1,491,776	\$719,816
Capital Funding	\$1,199,097	\$0	\$11,161,943
Annual Passenger Miles	49,839,029	1,160,228	156,633
Annual Vehicle Revenue Miles	6,584,477	714,935	72,329
Annual Unlinked Trips	9,356,736	96,425	269,422
Average Weekday Unlinked Trips	32,666	344	955
Annual Vehicle Revenue Hours	473,153	29,551	5,219
Fixed Guideway Directional Route Miles	0.0	N/A	1.2
Total Fleet	162	202	2
Average Fleet Age in Years	7.5	2.8	5.0
Vehicles Operated in Maximum Service	137	95	2
Peak to Base Ratio	1.7	N/A	2.0
Percent Spares	18%	113%	0%

### Performance Measures

	Bus	Demand Response	Automated Guideway
Service Efficiency	\$3.22	\$2.09	\$9.95
Operating Expense/Vehicle Revenue Mile	\$44.77	\$50.48	\$137.92
Operating Expense/Passenger Mile	\$0.42	\$1.29	\$4.60
Operating Expense/Unlinked Passenger Trip	\$2.26	\$15.47	\$2.67
Service Effectiveness	1.42	0.13	3.72
Unlinked Passenger Trips/Vehicle Revenue Mile	19.78	3.26	51.62

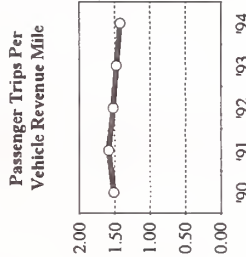
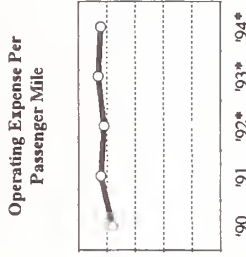
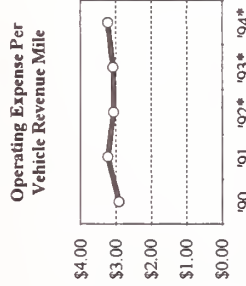
### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.42
Operating Expense/Unlinked Passenger Trip	\$2.26

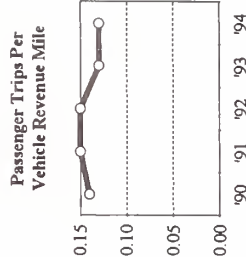
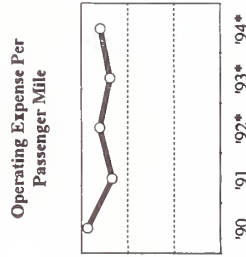
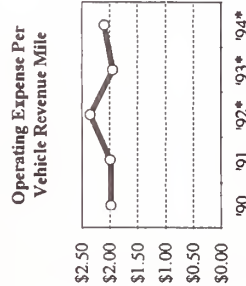
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	19.78
Unlinked Passenger Trips/Vehicle Revenue Hour	3.26

### Bus



### Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Johnson County Transportation Department

Chief Executive Officer: E. H. Denton,  
County Administrator  
ID Number: 7035

## Modal Information

111 South Cherry  
Olathe, KS 66061  
(913)764-8484

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Kansas City, MO-KS**  
 Square Miles 762  
 Population 1,275,315  
 Population Ranking Out of 405 UZAs 25

**Service Area Statistics**  
 Square Miles 66  
 Population 223,205

**Service Consumption**  
 Annual Passenger Miles 3,261,106  
 Annual Unlinked Trips 252,730  
 Average Weekday Unlinked Trips 995  
 Average Saturday Unlinked Trips 0  
 Average Sunday Unlinked Trips 0

**Service Supplied**  
 Annual Vehicle Revenue Miles 926,338  
 Annual Vehicle Revenue Hours 57,404  
 Total Fleet 44  
 Vehicles Operated in Maximum Service 39  
 Base Period Requirement 0

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	19	19
Demand Response	0	20	20
<b>Total</b>	<b>0</b>	<b>39</b>	<b>39</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$370,656  
 Local Funds 1,542,819  
 State Funds 0  
 Federal Assistance 122,500  
 Other Funds 0  
**Total Operating Funds Expended \$2,035,975**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$0  
 Materials & Supplies 2,706,204  
 Purchased Transportation 0  
 Other Operating Expenses 0  
**Total Operating Expenses \$2,706,204**

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
 Local Funds \$73,519  
 State Funds 0  
 Federal Assistance 294,075  
**Total Capital Funds Expended \$367,594**

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$191,948	\$175,646	\$367,594
Demand Response	0	0	0
<b>Total</b>	<b>\$191,948</b>	<b>\$175,646</b>	<b>\$367,594</b>

### Characteristics

Operating Expense \$1,497,039  
 Capital Funding \$367,594  
 Annual Passenger Miles 646,176  
 Annual Vehicle Revenue Miles 591,058  
 Annual Unlinked Trips 65,278  
 Average Weekday Unlinked Trips 257  
 Annual Vehicle Revenue Hours 22,352  
 Fixed Guideway Directional Route Miles 0.0  
 Total Fleet 22  
 Average Fleet Age in Years 2.1  
 Vehicles Operated in Maximum Service 19  
 Peak to Base Ratio N/A  
 Percent Spares 16%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$4.47  
 Operating Expense/Vehicle Revenue Hour \$66.98

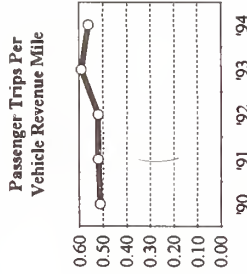
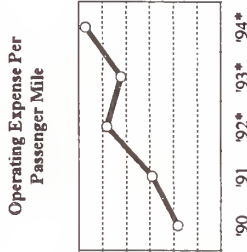
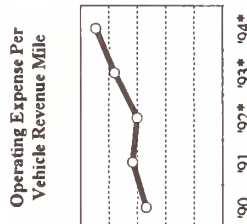
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.57  
 Operating Expense/Unlinked Passenger Trip \$7.99

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.56  
 Unlinked Passenger Trips/Vehicle Revenue Hour 8.39

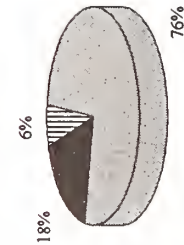
### Demand Response

Bus \$1,209,165  
 Response \$0

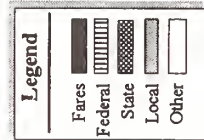
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expense eliminated and allocated to individual modes.

# Kansas City Area Transportation Authority (KCATA)

1200 East 18th Street  
 Kansas City, MO 64108  
 (816)346-0311

Chief Executive Officer: Richard F. Davis,  
 General Manager  
 ID Number: 7005

## System Wide Information

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
 Kansas City, MO-KS**  
 Square Miles 762  
 Population 1,275,315  
 Population Ranking Out of 405 UZA's 25

**Service Area Statistics**  
 Square Miles 173  
 Population 509,356

**Service Consumption**  
 Annual Passenger Miles 50,464,627  
 Annual Unlinked Trips 14,930,422  
 Average Weekday Unlinked Trips 50,697  
 Average Saturday Unlinked Trips 26,164  
 Average Sunday Unlinked Trips 10,834

**Service Supplied**  
 Annual Vehicle Revenue Miles 8,163,360  
 Annual Vehicle Revenue Hours 647,662  
 Total Fleet 284  
 Vehicles Operated in Maximum Service 244  
 Base Period Requirement 83

### Vehicles Operated in Maximum Service

Bus	200	Directly Operated	2	Purchased Transportation	41
Demand Response	2				
<b>Total</b>	<b>202</b>				<b>42</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$8,640,239  
 Local Funds 24,370,821  
 State Funds 0  
 Federal Assistance 4,884,271  
 Other Funds 1,525,689  
**Total Operating Funds Expended \$39,421,020**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$28,282,677  
 Materials & Supplies 4,239,276  
 Purchased Transportation 2,539,116  
 Other Operating Expenses 3,869,552  
**Total Operating Expenses \$38,930,621**

Reconciling Cash Expenditures \$13,439

**Sources of Capital Funds Expended**  
 Local Funds \$1,452,046  
 State Funds 0  
 Federal Assistance 2,696,754  
**Total Capital Funds Expended \$4,148,800**

### Uses of Capital Funds

Bus	\$2,565,161	Rolling Stock	0	Facilities and Other	0
Demand Response	0				
<b>Total</b>	<b>\$2,565,161</b>				<b>\$1,583,639</b>

### Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$36,339,974	\$2,590,647
Annual Passenger Miles	\$4,148,800	\$0
Annual Vehicle Revenue Miles	1,180,747	1,180,747
Annual Unlinked Trips	49,283,880	1,066,356
Average Weekday Unlinked Trips	14,676,742	253,680
Average Weekday Unlinked Trips	49,883	814
Annual Vehicle Revenue Hours	576,603	71,059
Fixed Guideway/Directional Route Miles	1.4	N/A
Total Fleet	241	43
Average Fleet Age in Years	7.5	6.1
Vehicles Operated in Maximum Service	201	43
Peak to Base Ratio	2.4	N/A
Percent Spares	20%	0%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$5.12  
 Operating Expense/Vehicle Revenue Hour \$63.02  
 \$2.43  
 \$36.46

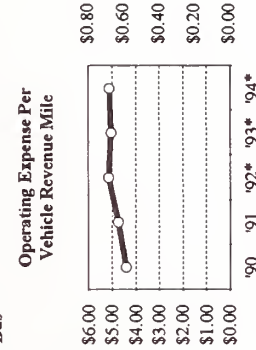
### Cost Effectiveness

Operating Expense/Passenger Mile \$0.74  
 Operating Expense/Unlinked Passenger Trip \$2.48  
 \$2.19  
 \$10.21

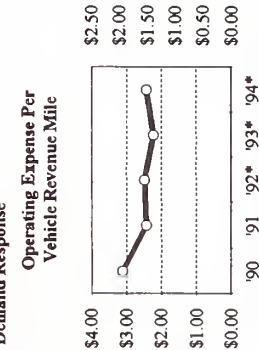
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 2.07  
 Unlinked Passenger Trips/Vehicle Revenue Hour 25.45  
 0.24  
 3.57

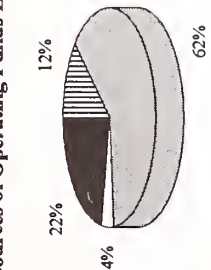
### Bus



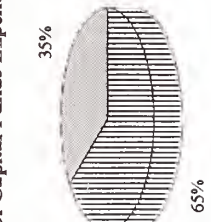
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Knoxville Transit (K-Trans)

1135 Magnolia Avenue  
Knoxville, TN 37917-7740  
(615)546-3752

Chief Executive Officer: Timmothy A. Lett,  
General Manager  
ID Number: 4002

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Knoxville, TN

Square Miles 219  
Population 304,466  
Population Ranking Out of 405 UZAs 86

### Service Area Statistics

Square Miles 80  
Population 162,161

### Service Consumption

Annual Passenger Miles 7,095,894  
Annual Unlinked Trips 2,598,789  
Average Weekday Unlinked Trips 9,083  
Average Saturday Unlinked Trips 4,566  
Average Sunday Unlinked Trips 0

### Service Supplied

Annual Vehicle Revenue Miles 1,571,272  
Annual Vehicle Revenue Hours 135,606  
Total Fleet 71  
Vehicles Operated in Maximum Service 51  
Base Period Requirement 32

### Vehicles Operated in Maximum Service

Bus 45  
Demand Response 6  
Total 51

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$1,499,360  
Local Funds 3,038,817  
State Funds 741,339  
Federal Assistance 943,197  
Other Funds 125,174  
Total Operating Funds Expended \$6,347,887

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$3,889,918  
Materials & Supplies 729,473  
Purchased Transportation 0  
Other Operating Expenses 1,442,197  
Total Operating Expenses \$6,061,588

#### Reconciling Cash Expenditures

\$3,400

#### Sources of Capital Funds Expended

Local Funds \$80,480  
State Funds 80,480  
Federal Assistance 639,925  
Total Capital Funds Expended \$800,885

### Uses of Capital Funds

Bus \$576,654  
Demand Response 22,546  
Total \$599,200

Facilities and Other \$181,516  
Rolling Stock \$201,685  
Total \$800,885

### Characteristics

Operating Expense \$5,604,589  
Capital Funding \$456,999  
Annual Passenger Miles \$42,715  
Annual Vehicle Revenue Miles \$758,170  
Annual Unlinked Trips 142,878  
Annual Unlinked Trips 168,183  
Average Weekday Unlinked Trips 24,694  
Average Weekday Unlinked Trips 8,988  
Annual Vehicle Revenue Hours 123,078  
Fixed Guideway/Directional Route Miles 0.0  
Total Fleet N/A  
Average Fleet Age in Years 11  
Vehicles Operated in Maximum Service 4.3  
Peak to Base Ratio 6  
Percent Spares 1.4  
33%

### Performance Measures

Service Efficiency \$3.99  
Operating Expense/Vehicle Revenue Mile \$45.54  
Operating Expense/Vehicle Revenue Hour \$2.72  
\$36.48

Cost Effectiveness \$0.81  
Operating Expense/Passenger Mile \$2.18  
Operating Expense/Unlinked Passenger Trip \$18.51

Service Effectiveness 1.83  
Unlinked Passenger Trips/Vehicle Revenue Mile 20.91  
Unlinked Passenger Trips/Vehicle Revenue Hour 0.15  
1.97

### Modal Information

### Characteristics

Operating Expense \$5,604,589  
Capital Funding \$456,999  
Annual Passenger Miles \$42,715  
Annual Vehicle Revenue Miles \$758,170  
Annual Unlinked Trips 142,878  
Annual Unlinked Trips 168,183  
Average Weekday Unlinked Trips 24,694  
Average Weekday Unlinked Trips 8,988  
Annual Vehicle Revenue Hours 123,078  
Fixed Guideway/Directional Route Miles 0.0  
Total Fleet N/A  
Average Fleet Age in Years 11  
Vehicles Operated in Maximum Service 4.3  
Peak to Base Ratio 6  
Percent Spares 1.4  
33%

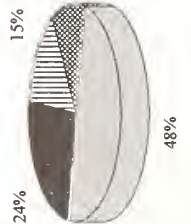
### Performance Measures

Service Efficiency \$3.99  
Operating Expense/Vehicle Revenue Mile \$45.54  
Operating Expense/Vehicle Revenue Hour \$2.72  
\$36.48

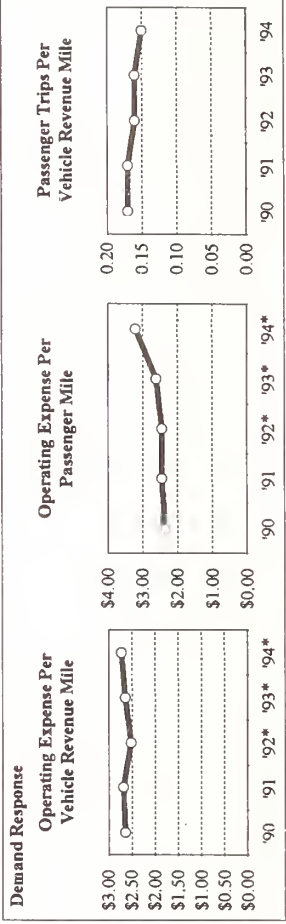
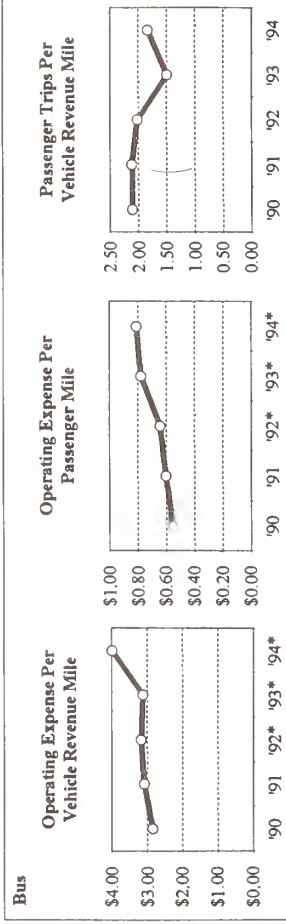
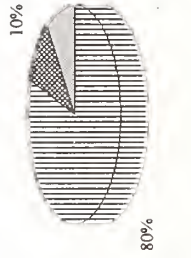
Cost Effectiveness \$0.81  
Operating Expense/Passenger Mile \$2.18  
Operating Expense/Unlinked Passenger Trip \$18.51

Service Effectiveness 1.83  
Unlinked Passenger Trips/Vehicle Revenue Mile 20.91  
Unlinked Passenger Trips/Vehicle Revenue Hour 0.15  
1.97

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Lansing-Capital Area Transportation Authority (CATA)

4615 Tranter Avenue  
Lansing, MI 48910  
(317)394-1100

Chief Executive Officer: Sandra L. Draggoo,  
Executive Director  
ID Number: 5036

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census Lansing-East Lansing, MI

Square Miles	99
Population	265,095
Population Ranking Out of 405 UZAs	97

#### Service Area Statistics

Square Miles	117
Population	241,751

#### Service Consumption

Annual Passenger Miles	16,359,204
Annual Unlinked Trips	4,246,554
Average Weekday Unlinked Trips	14,589
Average Saturday Unlinked Trips	7,349
Average Sunday Unlinked Trips	2,500

#### Service Supplied

Annual Vehicle Revenue Miles	3,182,184
Annual Vehicle Revenue Hours	227,196
Total Fleet	121
Vehicles Operated in Maximum Service	97
Base Period Requirement	38

#### Vehicles Operated in Maximum Service

Bus	48	Purchased Transportation	0
Demand Response	7	Total	42
<b>Total</b>	<b>55</b>		

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$2,260,534
Local Funds	5,232,654
State Funds	4,251,465
Federal Assistance	1,408,883
Other Funds	229,361
<b>Total Operating Funds Expended</b>	<b>\$13,382,897</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$8,361,496
Materials & Supplies	1,155,261
Purchased Transportation	2,329,635
Other Operating Expenses	1,536,505
<b>Total Operating Expenses</b>	<b>\$13,382,897</b>
Reconciling Cash Expenditures	\$108,184

#### Sources of Capital Funds Expended

Local Funds	\$14,113
State Funds	437,656
Federal Assistance	1,191,979
<b>Total Capital Funds Expended</b>	<b>\$1,643,748</b>

#### Uses of Capital Funds

Bus	\$90,148	Rolling Stock	\$333,426	Facilities and Other	\$423,574	Total	\$423,574
Demand Response	1,145,729	Total	\$407,871		1,220,174		1,220,174
<b>Total</b>	<b>\$1,235,877</b>				<b>\$1,643,748</b>		

## Modal Information

### Characteristics

Operating Expense Capital Funding	\$10,107,255	Bus	\$423,574	Demand Response	\$3,275,642
Annual Passenger Miles	13,739,505	Annual Vehicle Revenue Miles	1,910,482	Annual Unlinked Trips	262,306
Annual Unlinked Trips	3,984,248	Average Weekday Unlinked Trips	13,616	Annual Vehicle Revenue Hours	119,097
Average Weekday Unlinked Trips	13,616	Fixed Guideway Directional Route Miles	0.0	Total Fleet	N/A
Annual Vehicle Revenue Hours	119,097	Average Fleet Age in Years	61	Vehicles Operated in Maximum Service	4.5
Fixed Guideway Directional Route Miles	0.0	Peak to Base Ratio	7.8	Percent Spares	48
			1.2		N/A
			27%		22%

### Performance Measures

Service Efficiency	\$5.29	Operating Expense/Passenger Mile	\$0.74
Operating Expense/Vehicle Revenue Mile	\$84.87	Operating Expense/Unlinked Passenger Trip	\$2.54
Service Effectiveness	2.09	Unlinked Passenger Trips/Vehicle Revenue Mile	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	33.45	Unlinked Passenger Trips/Vehicle Revenue Hour	2.43

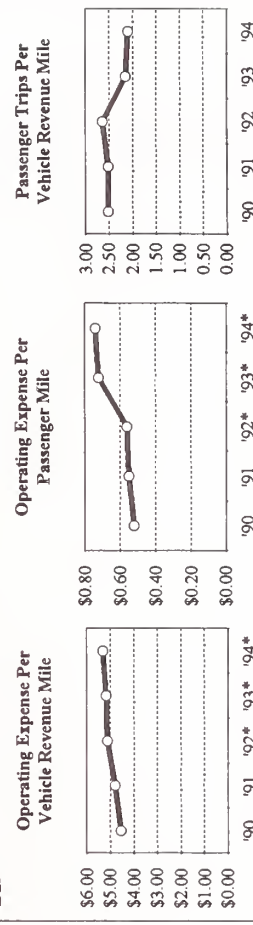
### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.74
Operating Expense/Unlinked Passenger Trip	\$2.54

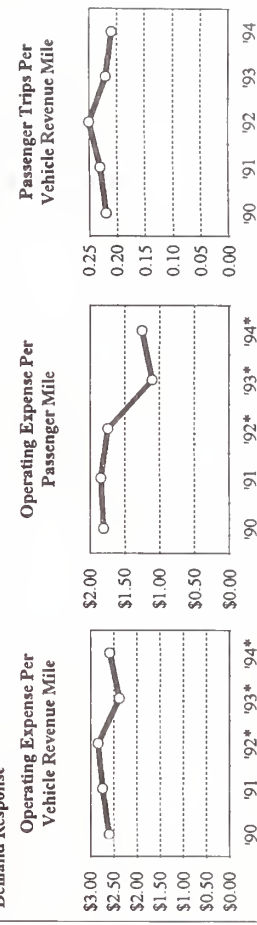
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	2.43

### Bus

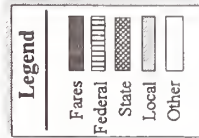


### Demand Response

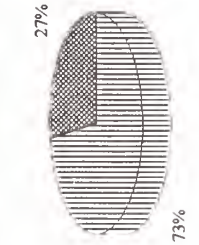


\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Las Vegas-Economic Opportunity Board of Clark County (EOB)

2228 Comstock Drive  
Las Vegas, NV 89030  
(702)647-2010

Chief Executive Officer: James W. Tyree,  
Executive Director  
ID Number: 9056

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
Las Vegas, NV  
Square Miles 231  
Population 697,348  
Population Ranking Out of 405 UZAs 45

**Service Area Statistics**  
Square Miles 8,148  
Population 910,080

**Service Consumption**  
Annual Passenger Miles 2,659,118  
Annual Unlinked Trips 302,182  
Average Weekday Unlinked Trips 998  
Average Saturday Unlinked Trips 401  
Average Sunday Unlinked Trips 401

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$328,820  
Local Funds 2,208,337  
State Funds 0  
Federal Assistance 0  
Other Funds 0  
**Total Operating Funds Expended \$2,537,157**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$1,624,859  
Materials & Supplies 305,612  
Purchased Transportation 0  
Other Operating Expenses 594,686  
**Total Operating Expenses \$2,525,157**

Reconciling Cash Expenditures \$12,000

### Characteristics

Operating Expense Demand Response  
Capital Funding \$2,525,157  
Annual Passenger Miles \$25,312  
Annual Vehicle Revenue Miles 2,659,118  
Annual Unlinked Trips 1,203,939  
Average Weekday Unlinked Trips 302,182  
Annual Vehicle Revenue Hours 998  
Fixed Guideway Directional Route Miles 101,061  
Total Fleet N/A  
Average Fleet Age in Years 25  
Vehicles Operated in Maximum Service 25  
Peak to Base Ratio 25  
Percent Spares N/A  
0%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$2.10  
Operating Expense/Vehicle Revenue Hour \$24.99

### Cost Effectiveness

Operating Expense/Passenger Mile \$0.95  
Operating Expense/Unlinked Passenger Trip \$8.36

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.25  
Unlinked Passenger Trips/Vehicle Revenue Hour 2.99

## Modal Information

### Vehicles Operated in Maximum Service

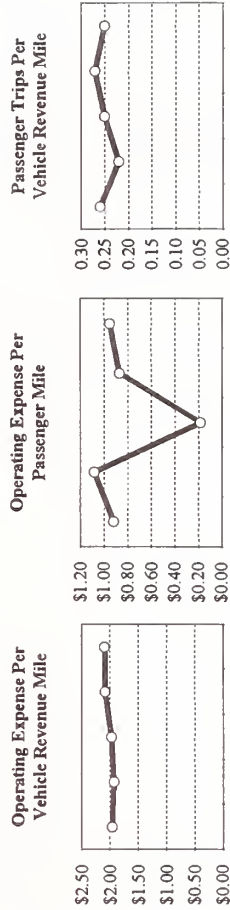
Directly Operated 25  
Purchased Transportation 0  
Demand Response 0

### Uses of Capital Funds

Local Funds \$25,312  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$25,312**

Rolling Stock \$0  
Facilities and Other \$25,312

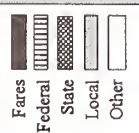
### Demand Response



### Sources of Operating Funds Expended



### Legend



# Lawrence-Merrimack Valley Regional Transit Authority (MVRTA)

85 Railroad Avenue  
Haverhill, MA 01835-7295  
(508)373-1184

Chief Executive Officer: Joseph J. Costanzo,  
Administrator  
ID Number: 1013

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Lawrence-Haverhill, MA-NH**  
 Square Miles 110  
 Population 237,362  
 Population Ranking Out of 405 UZAs 111

**Service Area Statistics**  
 Square Miles 325  
 Population 172,406

**Service Consumption**  
 Annual Passenger Miles 9,057,373  
 Annual Unlinked Trips 1,553,751  
 Average Weekday Unlinked Trips 5,870  
 Average Saturday Unlinked Trips 1,486  
 Average Sunday Unlinked Trips 0

**Service Supplied**  
 Annual Vehicle Revenue Miles 1,569,844  
 Annual Vehicle Revenue Hours 131,036  
 Total Fleet 80  
 Vehicles Operated in Maximum Service 62  
 Base Period Requirement 22

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	36
Demand Response	0	26
<b>Total</b>	<b>0</b>	<b>62</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$848,962  
 Local Funds 1,011,581  
 State Funds 3,473,497  
 Federal Assistance 725,326  
 Other Funds 102,731  
**Total Operating Funds Expended \$6,162,097**

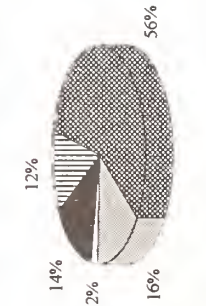
**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$0  
 Materials & Supplies 0  
 Purchased Transportation 5,467,353  
 Other Operating Expenses 0  
**Total Operating Expenses \$5,467,353**  
 Reconciling Cash Expenditures \$533,658

**Sources of Capital Funds Expended**  
 Local Funds \$78,484  
 State Funds 235,454  
 Federal Assistance 1,255,752  
**Total Capital Funds Expended \$1,569,690**

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$1,569,690	\$1,569,690
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$1,569,690</b>	<b>\$1,569,690</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



### Characteristics

Operating Expense \$4,675,215  
 Capital Funding \$792,138  
 Annual Passenger Miles \$1,569,690  
 Annual Vehicle Revenue Miles 401,124  
 Annual Vehicle Revenue Miles 363,028  
 Annual Unlinked Trips 1,206,816  
 Annual Unlinked Trips 1,438,303  
 Average Weekday Unlinked Trips 5,417  
 Annual Vehicle Revenue Hours 83,264  
 Fixed Guideway Directional Route Miles 0.0  
 Total Fleet N/A  
 Average Fleet Age in Years 45  
 Vehicles Operated in Maximum Service 8.4  
 Peak to Base Ratio 36  
 Percent Spares 1.6  
 25% 35%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$3.87  
 Operating Expense/Vehicle Revenue Hour \$56.15

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.54  
 Operating Expense/Unlinked Passenger Trip \$3.25

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.19  
 Unlinked Passenger Trips/Vehicle Revenue Hour 2.42

## Modal Information

### Characteristics

Operating Expense \$4,675,215  
 Capital Funding \$792,138  
 Annual Passenger Miles \$1,569,690  
 Annual Vehicle Revenue Miles 401,124  
 Annual Vehicle Revenue Miles 363,028  
 Annual Unlinked Trips 1,206,816  
 Annual Unlinked Trips 1,438,303  
 Average Weekday Unlinked Trips 5,417  
 Annual Vehicle Revenue Hours 83,264  
 Fixed Guideway Directional Route Miles 0.0  
 Total Fleet N/A  
 Average Fleet Age in Years 45  
 Vehicles Operated in Maximum Service 8.4  
 Peak to Base Ratio 36  
 Percent Spares 1.6  
 25% 35%

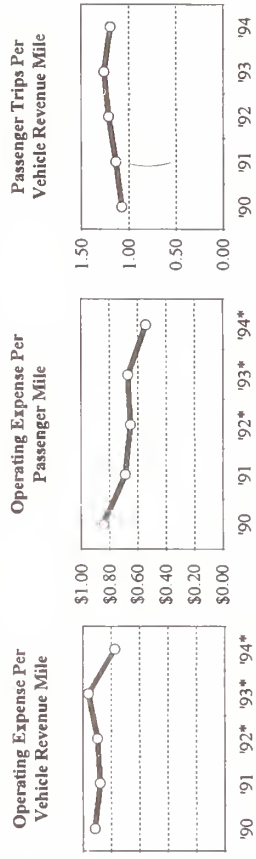
### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$3.87  
 Operating Expense/Vehicle Revenue Hour \$56.15

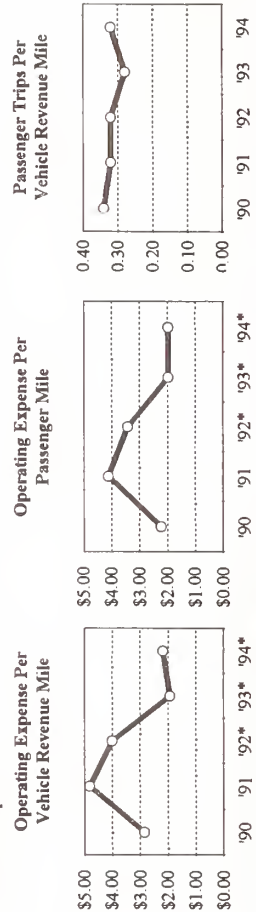
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.54  
 Operating Expense/Unlinked Passenger Trip \$3.25

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.19  
 Unlinked Passenger Trips/Vehicle Revenue Hour 2.42

### Bus



### Demand Response



\* Joint expenses eliminated and allocated to individual modes



# Transit Authority Lexington- Fayette Urban County Government (LEXTRAN)

109 West Loudon Avenue  
Lexington, KY 40508  
(606)255-7756

Chief Executive Officer: Stephen D. Rowland,  
General Manager  
ID Number: 4017

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Lexington-Fayette, KY**  
 Square Miles 98  
 Population 220,701  
 Population Ranking Out of 405 UZA's 117

**Service Area Statistics**  
 Square Miles 74  
 Population 214,098

**Service Consumption**  
 Annual Passenger Miles 5,520,793  
 Annual Unlinked Trips 1,682,473  
 Average Weekday Unlinked Trips 6,410  
 Average Saturday Unlinked Trips 714  
 Average Sunday Unlinked Trips 0

**Service Supplied**  
 Annual Vehicle Revenue Miles 1,352,687  
 Annual Vehicle Revenue Hours 114,413  
 Total Fleet 64  
 Vehicles Operated in Maximum Service 47  
 Base Period Requirement 28

### Vehicles Operated in Maximum Service

Bus	30	Directly Operated	3
Demand Response	0	Purchased Transportation	14
<b>Total</b>	<b>30</b>	<b>Total</b>	<b>17</b>

### Uses of Capital Funds

Bus	\$70,459	Rolling Stock	0
Demand Response	0	Facilities and Other	\$56,289
<b>Total</b>	<b>\$70,459</b>	<b>Total</b>	<b>\$126,748</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Local Funds \$897,016  
 State Funds 1,626,484  
 Federal Assistance 291,564  
 Other Funds 1,149,442  
**Total Operating Funds Expended** 209,530  
**\$4,174,036**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$2,445,573  
 Materials & Supplies 376,921  
 Purchased Transportation 901,970  
 Other Operating Expenses 453,101  
**Total Operating Expenses** 4,177,565

Reconciling Cash Expenditures \$4,214

**Sources of Capital Funds Expended**  
 Local Funds \$12,675  
 State Funds 12,676  
 Federal Assistance 101,397  
**Total Capital Funds Expended** \$126,748

### Characteristics

Operating Expense \$3,522,237  
 Capital Funding \$126,748  
 Annual Passenger Miles 661,757  
 Annual Vehicle Revenue Miles 4,859,036  
 Annual Unlinked Trips 852,722  
 Annual Unlinked Trips 1,589,201  
 Average Weekday Unlinked Trips 6,114  
 Annual Vehicle Revenue Hours 34,011  
 Fixed Guideway Directional Route Miles 0.0  
 Total Fleet 44  
 Average Fleet Age in Years 11.4  
 Vehicles Operated in Maximum Service 33  
 Peak to Base Ratio 1.1  
 Percent Spares 33%

### Performance Measures

Service Efficiency \$4.13  
 Operating Expense/Vehicle Revenue Mile \$43.81  
 Operating Expense/Vehicle Revenue Hour \$1.31  
 \$19.27

### Cost Effectiveness

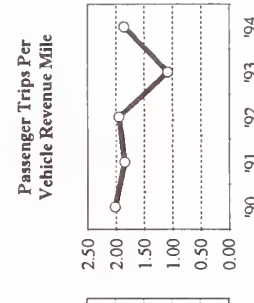
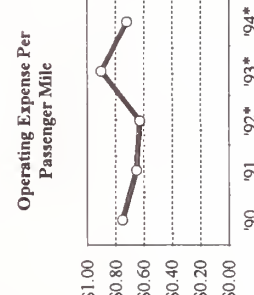
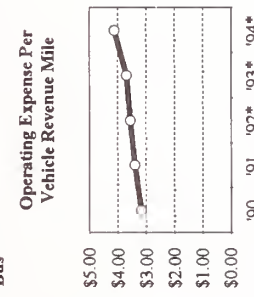
Operating Expense/Passenger Mile \$0.72  
 Operating Expense/Unlinked Passenger Trip \$2.22  
 \$7.03

### Service Effectiveness

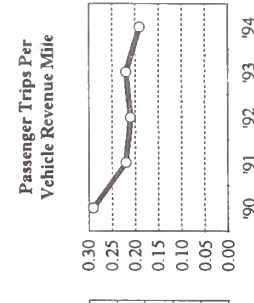
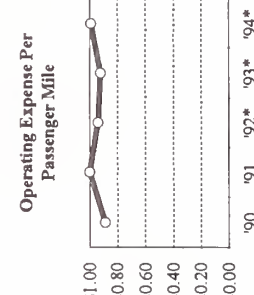
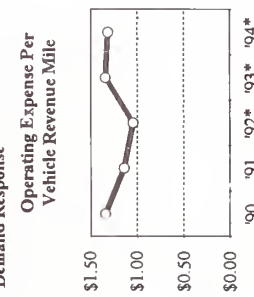
Unlinked Passenger Trips/Vehicle Revenue Mile 1.86  
 Unlinked Passenger Trips/Vehicle Revenue Hour 19.77  
 0.19  
 2.74

## Modal Information

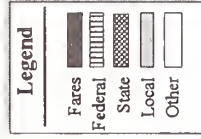
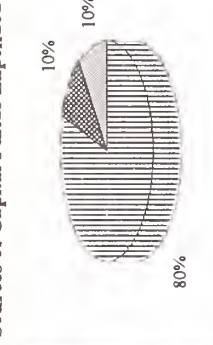
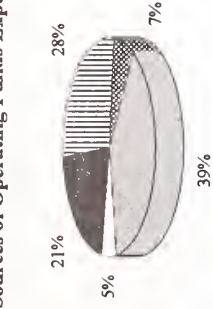
### Bus



### Demand Response



### Sources of Operating Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Little Rock-Central Arkansas Transit Authority (CAT)

901 Maple Street  
North Little Rock, AR 72114  
(501)375-6717

Chief Executive Officer: Keith Jones, P.E.,  
Executive Director  
ID Number: 6033

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census Little Rock-North Little Rock, AR

Square Miles	199
Population	305,353
Population Ranking Out of 405 UZAs	85

#### Service Area Statistics

Square Miles	118
Population	185,728

#### Service Consumption

Annual Passenger Miles	9,891,282 Q
Annual Unlinked Trips	2,600,250
Average Weekday Unlinked Trips	9,054
Average Saturday Unlinked Trips	5,532
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	2,149,377 Q
Annual Vehicle Revenue Hours	161,416 Q
Total Fleet	68
Vehicles Operated in Maximum Service	59
Base Period Requirement	33

#### Vehicles Operated in Maximum Service

Bus	50	Directly Operated	59
Demand Response	9	Purchased Transportation	0
Total	59		0

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$1,259,709
Local Funds	2,472,944
State Funds	13,736
Federal Assistance	1,650,851
Other Funds	105,886
<b>Total Operating Funds Expended</b>	<b>\$5,501,126</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,179,980
Materials & Supplies	558,370
Purchased Transportation	0
Other Operating Expenses	760,621
<b>Total Operating Expenses</b>	<b>\$5,498,971</b>
Reconciling Cash Expenditures	\$3,600

#### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	17,793
Federal Assistance	248,750
<b>Total Capital Funds Expended</b>	<b>\$266,543</b>

#### Uses of Capital Funds

Bus	\$0	Rolling Stock	\$0	Facilities and Other	\$0	Total	\$0
Demand Response	37,674		228,869		266,543		
Total	\$37,674		\$228,869		\$266,543		

### Characteristics

Operating Expense	
Capital Funding	\$5,160,690
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	9,730,208
Annual Unlinked Trips	1,955,698 Q
Average Weekday Unlinked Trips	2,521,632
Annual Vehicle Revenue Hours	8,760 Q
Fixed Guideway Directional Route Miles	147,872
Total Fleet	0.0
Average Fleet Age in Years	5.8
Vehicles Operated in Maximum Service	14.1
Peak to Base Ratio	50
Percent Spares	1.5
	16%

### Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.64 Q
Operating Expense/Vehicle Revenue Hour	\$34.90 Q

### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.53
Operating Expense/Unlinked Passenger Trip	\$2.05

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.29 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	17.05 Q

## Modal Information

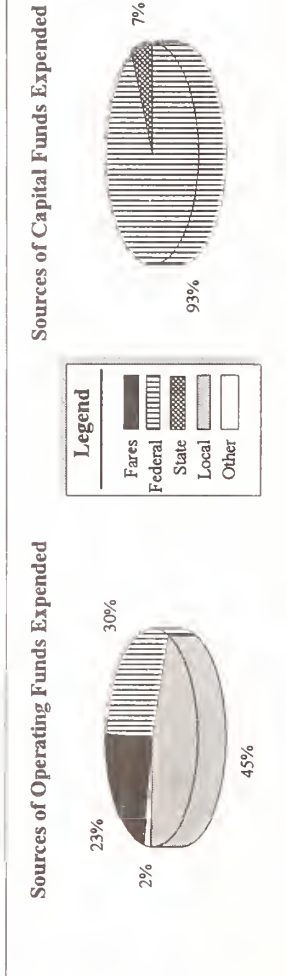
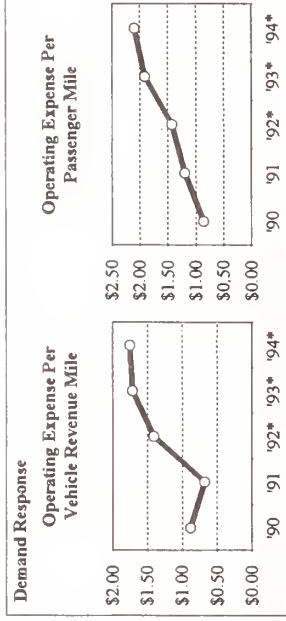
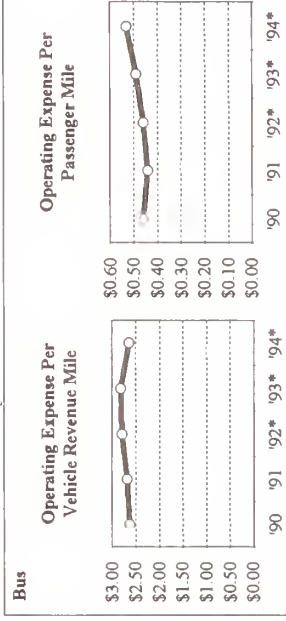
### Demand Response

Bus	\$5,160,690
Capital Funding	\$0
Annual Passenger Miles	9,730,208
Annual Vehicle Revenue Miles	1,955,698 Q
Annual Unlinked Trips	2,521,632
Average Weekday Unlinked Trips	8,760 Q
Annual Vehicle Revenue Hours	147,872
Fixed Guideway Directional Route Miles	0.0
Total Fleet	5.8
Average Fleet Age in Years	14.1
Vehicles Operated in Maximum Service	50
Peak to Base Ratio	1.5
Percent Spares	16%

Operating Expense/Vehicle Revenue Mile	\$1.75
Operating Expense/Vehicle Revenue Hour	\$24.98

Operating Expense/Passenger Mile	\$2.10 Q
Operating Expense/Unlinked Passenger Trip	\$4.30

Unlinked Passenger Trips/Vehicle Revenue Mile	0.41
Unlinked Passenger Trips/Vehicle Revenue Hour	5.80



\* Joint expenses eliminated and allocated to individual modes.

# Lorain County Transit (LCT)

6100 South Broadway  
Lorain, OH 44053  
(216)329-5545

Chief Executive Officer: William R. Eltrich,  
General Manager  
ID Number: 5095

## Modal Information

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Lorain-Elyria, OH**  
 Square Miles 147  
 Population 224,087  
 Population Ranking Out of 405 UZAs 113

**Service Area Statistics**  
 Square Miles 495  
 Population 271,126  
**Service Consumption**  
 Annual Passenger Miles 1,130,218  
 Annual Unlinked Trips 175,078  
 Average Weekday Unlinked Trips 646  
 Average Saturday Unlinked Trips 124  
 Average Sunday Unlinked Trips 75

**Service Supplied**  
 Annual Vehicle Revenue Miles 526,512  
 Annual Vehicle Revenue Hours 34,299  
 Total Fleet 24  
 Vehicles Operated in Maximum Service 17  
 Base Period Requirement 0

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	6
Demand Response	0	11
<b>Total</b>	<b>0</b>	<b>17</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$115,718  
 Local Funds 432,366  
 State Funds 254,629  
 Federal Assistance 642,945  
 Other Funds 0  
**Total Operating Funds Expended \$1,445,658**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$0  
 Materials & Supplies 1,445,658  
 Purchased Transportation 0  
 Other Operating Expenses 0  
**Total Operating Expenses \$1,445,658**  
 Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
 Local Funds \$1,160  
 State Funds 2,098  
 Federal Assistance 443,450  
**Total Capital Funds Expended \$446,708**

### Uses of Capital Funds

	Bus	Rolling Stock	Facilities and Other
Demand Response	0	\$406,000	\$40,708
<b>Total</b>	<b>0</b>	<b>\$406,000</b>	<b>\$40,708</b>

### Characteristics

Operating Expense \$875,472  
 Capital Funding \$570,186  
 Annual Passenger Miles \$0  
 Annual Vehicle Revenue Miles \$446,708  
 Annual Unlinked Trips 229,245  
 Average Weekday Unlinked Trips 227,970  
 Annual Vehicle Revenue Hours 298,542  
 Fixed Guideway Directional Route Miles 129,433  
 Total Fleet 467  
 Average Fleet Age in Years 20,274  
 Vehicles Operated in Maximum Service 0  
 Peak to Base Ratio 10  
 Percent Spares 3.8  
 6  
 N/A  
 67%

### Performance Measures

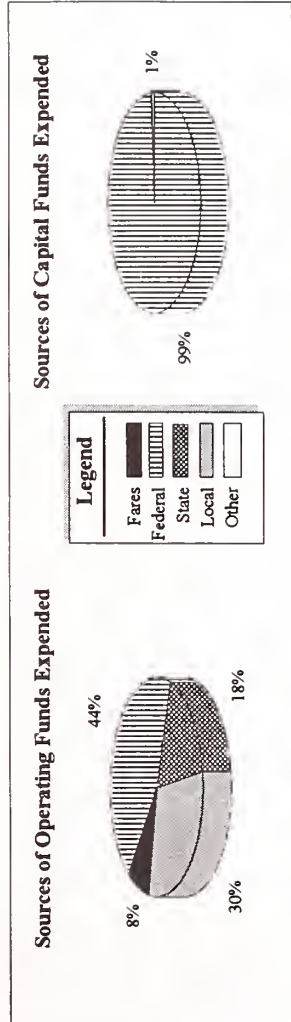
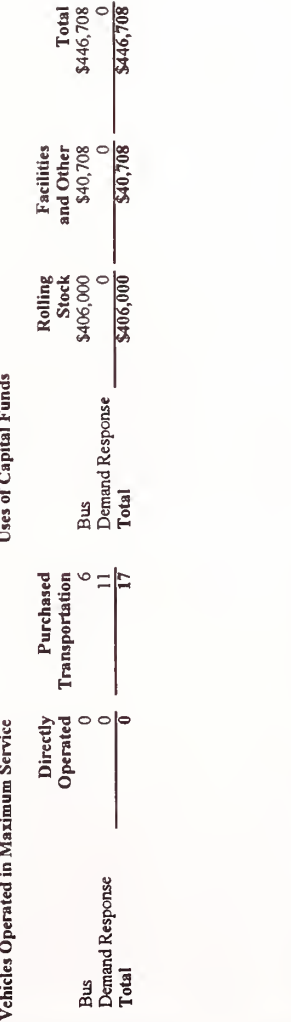
**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$2.93  
 Operating Expense/Vehicle Revenue Hour \$43.18

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.97  
 Operating Expense/Unlinked Passenger Trip \$6.76

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.43  
 Unlinked Passenger Trips/Vehicle Revenue Hour 3.25

### Demand Response

Bus \$875,472  
 \$446,708  
 229,245  
 227,970  
 45,645  
 179  
 14,025  
 N/A  
 14  
 4.1  
 11  
 N/A  
 27%



\* Joint expenses eliminated and allocated to individual modes.

# City of Los Angeles Department of Transportation

221 North Figueroa  
Los Angeles, CA 90012  
(213)580-1182

Chief Executive Officer: Robert R. Yates,  
General Manager  
ID Number: 9147

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	1,966
Square Miles	11,402,946
Population	2
Population Ranking Out of 405 UZAs	

#### Service Area Statistics

Square Miles	4,070
Population	8,626,600

#### Service Consumption

Annual Passenger Miles	25,222,299
Annual Unlinked Trips	5,822,002
Average Weekday Unlinked Trips	20,744
Average Saturday Unlinked Trips	6,110
Average Sunday Unlinked Trips	3,710

#### Service Supplied

Annual Vehicle Revenue Miles	6,471,724
Annual Vehicle Revenue Hours	434,042
Total Fleet	253
Vehicles Operated in Maximum Service	210
Base Period Requirement	51

#### Vehicles Operated in Maximum Service

Directly Operated	0	Purchased Transportation	210
Demand Response	0		
<b>Total</b>	<b>0</b>		

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$3,588,838
Local Funds	19,175,113
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$22,763,951</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	21,746,862
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$21,746,862</b>

#### Reconciling Cash Expenditures

	\$0
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#### Sources of Capital Funds Expended

Local Funds	\$748,075
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$748,075</b>

#### Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
0	\$0	\$0	\$0
0	737,886	10,189	748,075
<b>Total</b>	<b>\$737,886</b>	<b>\$10,189</b>	<b>\$748,075</b>

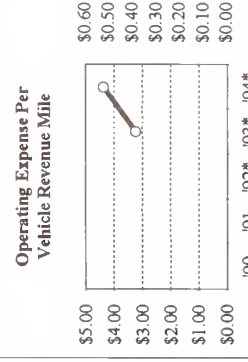
### Characteristics

Operating Expense	<b>Bus</b>	<b>Demand</b>
Capital Funding	\$11,413,151	\$10,333,711
Annual Passenger Miles	\$0	\$748,075
Annual Vehicle Revenue Miles	20,452,894	4,769,405
Annual Unlinked Trips	2,614,608	3,857,116
Average Weekday Unlinked Trips	4,636,539	1,185,463
Annual Vehicle Revenue Hours	17,137	3,607
Fixed Guideway Directional Route Miles	199,959	234,083
Total Fleet	1.2	N/A
Average Fleet Age in Years	150	103
Vehicles Operated in Maximum Service	4.3	5.2
Peak to Base Ratio	111	99
Percent Spares	2.2	N/A
	35%	4%

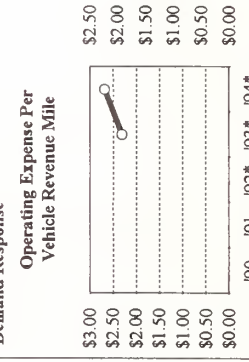
### Performance Measures

<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$4.37	\$2.68
Operating Expense/Vehicle Revenue Hour	\$57.08	\$44.15
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.56	\$2.17
Operating Expense/Unlinked Passenger Trip	\$2.46	\$8.72
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.77	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	23.19	5.06

### Bus

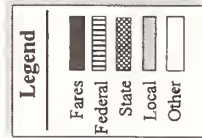


### Demand Response



\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



# LA - Access Services Limited

Chief Executive Officer: Richard DeRock,  
Administrator  
ID Number: 9157

P.O. Box 71684  
Los Angeles, CA 90071-0684  
(213)23-8170

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
Los Angeles, CA  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZAs 2

**Service Area Statistics**  
Square Miles 4,450  
Population 9,000,000

**Service Consumption**  
Annual Passenger Miles 1,574,033  
Annual Unlinked Trips 1,771,256  
Average Weekday Unlinked Trips 495  
Average Saturday Unlinked Trips 256  
Average Sunday Unlinked Trips 251

**Service Supplied**  
Annual Vehicle Revenue Miles 1,280,740  
Annual Vehicle Revenue Hours 62,459  
Total Fleet 140  
Vehicles Operated in Maximum Service Base Period Requirement 95

### Vehicles Operated in Maximum Service

Demand Response 0  
Directly Operated 0  
Purchased Transportation 95

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$225,649  
Local Funds 5,249,126  
State Funds 0  
Federal Assistance 0  
Other Funds 421  
**Total Operating Funds Expended \$5,475,196**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$816,520 Q  
Materials & Supplies 0  
Purchased Transportation 4,868,087 Q  
Other Operating Expenses 16,238 Q  
**Total Operating Expenses \$5,700,845 Q**

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$0**

### Uses of Capital Funds

Demand Response \$0  
Rolling Stock \$0  
Facilities and Other \$0  
Total \$0

## Modal Information

### Characteristics

Operating Expense \$5,700,845 Q  
Capital Funding \$0  
Annual Passenger Miles 1,574,033  
Annual Vehicle Revenue Miles 1,280,740  
Annual Unlinked Trips 1,771,256  
Average Weekday Unlinked Trips 495  
Annual Vehicle Revenue Hours 62,459  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 140  
Average Fleet Age in Years 0.0  
Vehicles Operated in Maximum Service 95  
Peak to Base Ratio N/A  
Percent Spares 47%

### Performance Measures

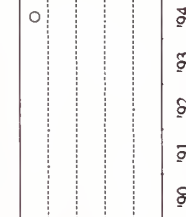
**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$4.45 Q  
Operating Expense/Vehicle Revenue Hour \$91.27 Q

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$3.62 Q  
Operating Expense/Unlinked Passenger Trip \$32.16 Q

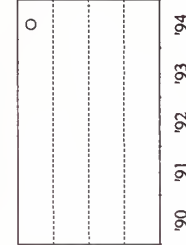
**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.14  
Unlinked Passenger Trips/Vehicle Revenue Hour 2.84

### Demand Response

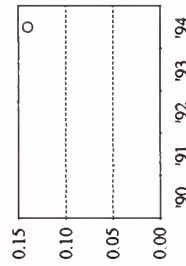
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
Los Angeles, CA  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZAs 2

**Service Area Statistics**  
Square Miles 4,450  
Population 9,000,000

**Service Consumption**  
Annual Passenger Miles 1,574,033  
Annual Unlinked Trips 1,771,256  
Average Weekday Unlinked Trips 495  
Average Saturday Unlinked Trips 256  
Average Sunday Unlinked Trips 251

**Service Supplied**  
Annual Vehicle Revenue Miles 1,280,740  
Annual Vehicle Revenue Hours 62,459  
Total Fleet 140  
Vehicles Operated in Maximum Service Base Period Requirement 95

### Vehicles Operated in Maximum Service

Demand Response 0  
Directly Operated 0  
Purchased Transportation 95

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$225,649  
Local Funds 5,249,126  
State Funds 0  
Federal Assistance 0  
Other Funds 421  
**Total Operating Funds Expended \$5,475,196**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$816,520 Q  
Materials & Supplies 0  
Purchased Transportation 4,868,087 Q  
Other Operating Expenses 16,238 Q  
**Total Operating Expenses \$5,700,845 Q**

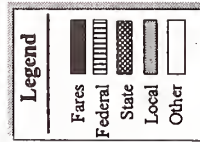
Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$0**

### Uses of Capital Funds

Demand Response \$0  
Rolling Stock \$0  
Facilities and Other \$0  
Total \$0

### Sources of Operating Funds Expended



# LA-Arcadia Transit

240 West Huntington Drive  
Arcadia, CA 91007  
(818)574-5435

Chief Executive Officer: David R. Feinberg,  
General Manager  
ID Number: 9044

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
Los Angeles, CA  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZAs 2

**Service Area Statistics**  
Square Miles 11  
Population 48,680

**Service Consumption**  
Annual Passenger Miles 459,360  
Annual Unlinked Trips 158,400  
Average Weekday Unlinked Trips 498  
Average Saturday Unlinked Trips 310  
Average Sunday Unlinked Trips 282

**Service Supplied**  
Annual Vehicle Revenue Miles 367,180  
Annual Vehicle Revenue Hours 29,974  
Total Fleet 18  
Vehicles Operated in Maximum Service 16  
Base Period Requirement 0

### Vehicles Operated in Maximum Service

Directly Operated 0  
Purchased Transportation 16  
Demand Response 0

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$91,152  
Local Funds 612,622  
State Funds 260,626  
Federal Assistance 0  
Other Funds 0  
**Total Operating Funds Expended \$964,400**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 937,832  
Other Operating Expenses 0  
**Total Operating Expenses \$937,832**

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$0**

### Uses of Capital Funds

Demand Response \$0  
Rolling Stock \$0  
Facilities and Other \$0  
Total \$0

## Modal Information

### Characteristics

Operating Expense \$937,832  
Capital Funding \$0  
Annual Passenger Miles 459,360  
Annual Vehicle Revenue Miles 367,180  
Annual Unlinked Trips 158,400  
Average Weekday Unlinked Trips 498  
Annual Vehicle Revenue Hours 29,974  
Fixed Guideway/Directional Route Miles N/A  
Total Fleet 18  
Average Fleet Age in Years 4.4  
Vehicles Operated in Maximum Service 16  
Peak to Base Ratio N/A  
Percent Spares 12%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$2.55  
Operating Expense/Unlinked Passenger Trip \$31.29

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$2.04  
Operating Expense/Unlinked Passenger Trip \$5.92

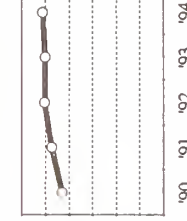
**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.43  
Unlinked Passenger Trips/Vehicle Revenue Hour 5.28

### Demand Response

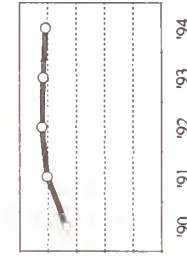
Operating Expense \$937,832  
Capital Funding \$0  
Annual Passenger Miles 459,360  
Annual Vehicle Revenue Miles 367,180  
Annual Unlinked Trips 158,400  
Average Weekday Unlinked Trips 498  
Annual Vehicle Revenue Hours 29,974  
Fixed Guideway/Directional Route Miles N/A  
Total Fleet 18  
Average Fleet Age in Years 4.4  
Vehicles Operated in Maximum Service 16  
Peak to Base Ratio N/A  
Percent Spares 12%

### Demand Response

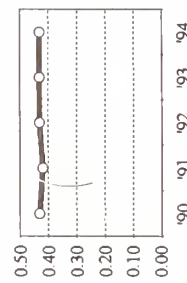
Operating Expense Per Vehicle Revenue Mile



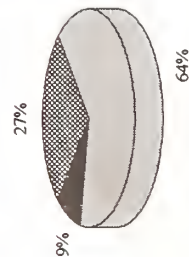
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Legend

- Fares
- Federal
- State
- Local
- Other

# LA-City of Commerce Municipal Buslines (Commerce Bus)

2535 Commerce Way  
Commerce, CA 90040  
(213)722-4805

Chief Executive Officer: Louis Shepard,  
City Administrator  
ID Number: 9043

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
Los Angeles, CA  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZAs 2

**Service Area Statistics**  
Square Miles 8  
Population 20,359

**Service Consumption**  
Annual Passenger Miles 4,236,740 Q  
Annual Unlinked Trips 920,528 Q  
Average Weekday Unlinked Trips 3,220 Q  
Average Saturday Unlinked Trips 1,438 Q  
Average Sunday Unlinked Trips 231 Q

**Service Supplied**  
Annual Vehicle Revenue Miles 297,215 Q  
Annual Vehicle Revenue Hours 21,257  
Total Fleet 12  
Vehicles Operated in Maximum Service 9  
Base Period Requirement 0

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	6	0	\$0	\$48,274	\$48,274
Demand Response	3	0	0	0	0
<b>Total</b>	<b>9</b>	<b>0</b>	<b>\$0</b>	<b>\$48,274</b>	<b>\$48,274</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$48,274	\$48,274
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$48,274</b>	<b>\$48,274</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$0  
Local Funds 1,045,466  
State Funds 351,488  
Federal Assistance 0  
Other Funds 0  
**Total Operating Funds Expended \$1,396,954**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$1,131,798  
Materials & Supplies 111,595  
Purchased Transportation 0  
Other Operating Expenses 153,562  
**Total Operating Expenses \$1,396,955**

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
Local Funds \$12,274  
State Funds 0  
Federal Assistance 36,000  
**Total Capital Funds Expended \$48,274**

### Characteristics

Operating Expense \$1,270,331  
Capital Funding \$48,274  
Annual Passenger Miles 4,202,172 Q  
Annual Vehicle Revenue Miles 246,825 Q  
Annual Unlinked Trips 915,644 Q  
Average Weekday Unlinked Trips 3,200 Q  
Annual Vehicle Revenue Hours 18,310  
Fixed Guideway/Directional Route Miles 0.0  
Total Fleet 9  
Average Fleet Age in Years 8.2  
Vehicles Operated in Maximum Service 6  
Peak to Base Ratio N/A  
Percent Spares 50%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$5.15 Q  
Operating Expense/Vehicle Revenue Hour \$69.38

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.30 Q  
Operating Expense/Unlinked Passenger Trip \$1.39 Q

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 3.71 Q  
Unlinked Passenger Trips/Vehicle Revenue Hour 50.01

## Modal Information

**Demand Response**  
\$126,624  
34,568 Q  
50,390 Q  
4,884 Q  
20 Q  
2,947  
N/A  
3  
4.0  
3  
N/A  
0%

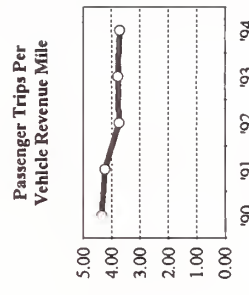
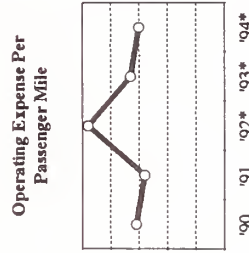
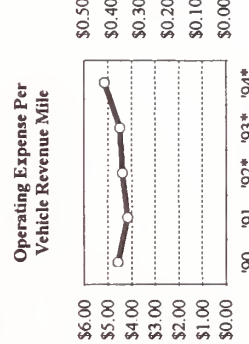
**Bus**  
\$1,270,331  
\$48,274  
4,202,172 Q  
246,825 Q  
915,644 Q  
3,200 Q  
18,310  
0.0  
9  
8.2  
6  
N/A  
50%

**Operating Expense Per Vehicle Revenue Mile**  
\$5.15 Q  
\$69.38

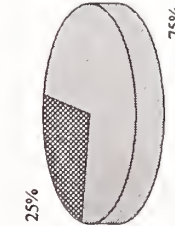
**Operating Expense Per Passenger Mile**  
\$0.30 Q  
\$1.39 Q

**Unlinked Passenger Trips/Vehicle Revenue Mile**  
3.71 Q  
50.01

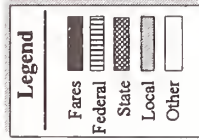
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# LA-City of Gardena Municipal Bus Line

1700 West 162nd Street  
Gardena, CA 90247-3778  
(310)217-9503

Chief Executive Officer: Kenneth W. Landau,  
City Manager  
ID Number: 9042

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
Los Angeles, CA  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZAs 2

**Service Area Statistics**  
Square Miles 40  
Population 287,466

**Service Consumption**  
Annual Passenger Miles 18,271,765  
Annual Unlinked Trips 4,472,161  
Average Weekday Unlinked Trips 15,380  
Average Saturday Unlinked Trips 7,208  
Average Sunday Unlinked Trips 3,027

**Service Supplied**  
Annual Vehicle Revenue Miles 1,581,321  
Annual Vehicle Revenue Hours 113,609  
Total Fleet 55  
Vehicles Operated in Maximum Service 45  
Base Period Requirement 18

### Vehicles Operated in Maximum Service

Bus	38	Purchased Transportation	0
Demand Response	0	Rolling Stock	\$0
<b>Total</b>	<b>38</b>	<b>Total</b>	<b>\$194,888</b>

### Uses of Capital Funds

Bus	\$0	Facilities and Other	\$194,888
Demand Response	0	<b>Total</b>	<b>\$194,888</b>
<b>Total</b>	<b>\$0</b>		

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares  
Local Funds  
State Funds  
Federal Assistance  
Other Funds

**Summary of Operating Expenses**  
Salaries/Wages/Benefits  
Materials & Supplies  
Purchased Transportation  
Other Operating Expenses  
Total Operating Expenses

**Sources of Capital Funds Expended**  
Local Funds  
State Funds  
Federal Assistance  
Total Capital Funds Expended

## Modal Information

### Characteristics

Operating Expense \$6,745,570  
Capital Funding \$194,888  
Annual Passenger Miles 18,097,431  
Annual Vehicle Revenue Miles 1,454,747  
Annual Unlinked Trips 4,422,395  
Average Weekday Unlinked Trips 15,207  
Annual Vehicle Revenue Hours 100,020  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 45  
Average Fleet Age in Years 11.2  
Vehicles Operated in Maximum Service 38  
Peak to Base Ratio 2.1  
Percent Spares 18%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$4.64  
Operating Expense/Vehicle Revenue Hour \$67.44

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.37  
Operating Expense/Unlinked Passenger Trip \$1.53

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 3.04  
Unlinked Passenger Trips/Vehicle Revenue Hour 44.22

### Demand

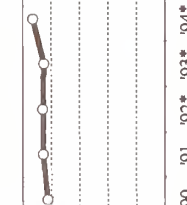
Response \$648,557  
174,334  
126,574  
49,766  
13,589  
N/A

### Bus

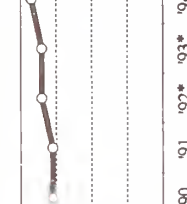
\$6,745,570  
\$194,888  
18,097,431  
1,454,747  
4,422,395  
15,207  
100,020  
0.0

### Bus

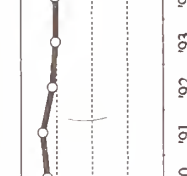
#### Operating Expense Per Vehicle Revenue Mile



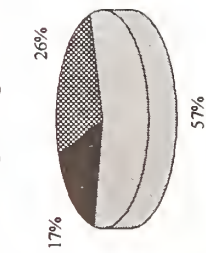
#### Operating Expense Per Passenger Mile



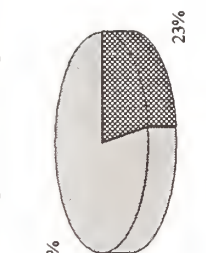
#### Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.



# LA-City of La Mirada Transit (La Mirada)

13700 La Mirada Boulevard  
 La Mirada, CA 90638  
 (310)943-0131

Chief Executive Officer: Gary K. Sloan,  
 City Manager  
 ID Number: 9024

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Los Angeles, CA**

Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZAs	2

**Service Area Statistics**

Square Miles	8
Population	43,060

**Service Consumption**

Annual Passenger Miles	295,253
Annual Unlinked Trips	70,466
Average Weekday Unlinked Trips	276
Average Saturday Unlinked Trips	65
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	162,078
Annual Vehicle Revenue Hours	9,772
Total Fleet	12
Vehicles Operated in Maximum Service	9
Base Period Requirement	0

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares	\$52,864
Local Funds	353,665
State Funds	158,871
Federal Assistance	0
Other Funds	128
<b>Total Operating Funds Expended</b>	<b>\$565,528</b>

**Summary of Operating Expenses**

Salaries/Wages/Benefits	\$421,964
Materials & Supplies	48,080
Purchased Transportation	0
Other Operating Expenses	95,484
<b>Total Operating Expenses</b>	<b>\$565,528</b>

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**

Local Funds	\$11,420
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$11,420</b>

### Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	
Annual Vehicle Revenue Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Annual Vehicle Revenue Hours	
Fixed Guideway Directional Route Miles	
Total Fleet	
Average Fleet Age in Years	
Vehicles Operated in Maximum Service	
Peak to Base Ratio	
Percent Spares	

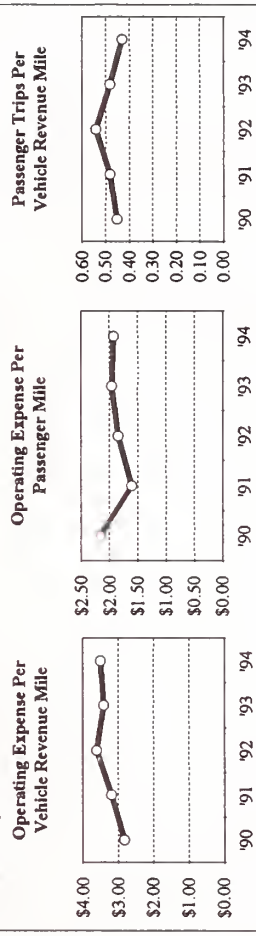
### Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.49
Operating Expense/Vehicle Revenue Hour	\$57.87
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.92
Operating Expense/Unlinked Passenger Trip	\$8.03
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.43
Unlinked Passenger Trips/Vehicle Revenue Hour	7.21

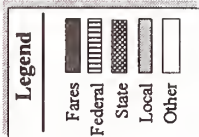
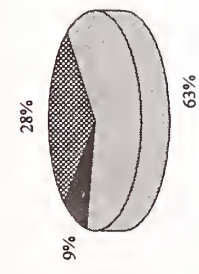
### Vehicles Operated in Maximum Service

Demand Response	9
Directly Operated	9
Purchased Transportation	0
Rolling Stock	\$0
Facilities and Other	\$11,420
<b>Total</b>	<b>\$11,420</b>

### Demand Response



### Sources of Operating Funds Expended



# LA-City of Torrance Transit System

20500 Madrona Avenue  
Torrance, CA 90503  
(310)618-6266

Chief Executive Officer: Ralph J. Ishmael,  
Fleet Services Director  
ID Number: 9010

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
Los Angeles, CA**  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZAs 2

**Service Area Statistics**  
Square Miles 103  
Population 606,847

**Service Consumption**  
Annual Passenger Miles 20,703,298  
Annual Unlinked Trips 3,662,536  
Average Weekday Unlinked Trips 12,333  
Average Saturday Unlinked Trips 6,266  
Average Sunday Unlinked Trips 3,505

**Service Supplied**  
Annual Vehicle Revenue Miles 2,405,250  
Annual Vehicle Revenue Hours 178,670  
Total Fleet 122  
Vehicles Operated in Maximum Service 80  
Base Period Requirement 32

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	40	10
Demand Response	0	30
<b>Total</b>	<b>40</b>	<b>40</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$1,774,523  
Local Funds 8,645,820  
State Funds 0  
Federal Assistance 0  
Other Funds 90,481  
**Total Operating Funds Expended \$10,510,824**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$5,205,373  
Materials & Supplies 717,274  
Purchased Transportation 1,672,788  
Other Operating Expenses 2,915,389  
**Total Operating Expenses \$10,510,824**  
Reconciling Cash Expenditures \$284,757

**Sources of Capital Funds Expended**  
Local Funds \$1,498,273  
State Funds 0  
Federal Assistance 559,652  
**Total Capital Funds Expended \$2,057,925**

### Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$267,288	\$1,790,637
Demand Response	0	0
<b>Total</b>	<b>\$267,288</b>	<b>\$1,790,637</b>

### Characteristics

Operating Expense \$9,696,405  
Capital Funding \$814,419  
Annual Passenger Miles \$2,057,925  
Annual Vehicle Revenue Miles \$20,391,017  
Annual Unlinked Trips 2,143,621  
Average Weekday Unlinked Trips 3,582,258  
Annual Vehicle Revenue Hours 12,080  
Fixed Guideway Directional Route Miles 160,921  
Total Fleet 0.0  
Average Fleet Age in Years 66  
Vehicles Operated in Maximum Service 4.7  
Peak to Base Ratio 3.3  
Percent Spares 50  
32%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$4.52  
Operating Expense/Vehicle Revenue Hour \$60.26

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.48  
Operating Expense/Unlinked Passenger Trip \$2.71

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.67  
Unlinked Passenger Trips/Vehicle Revenue Hour 22.26

### Demand

Response \$814,419  
312,281  
261,629  
80,278  
253  
17,749  
N/A  
56  
3.3  
30  
N/A  
87%

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
Los Angeles, CA**  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZAs 2

**Service Area Statistics**  
Square Miles 103  
Population 606,847

**Service Consumption**  
Annual Passenger Miles 20,703,298  
Annual Unlinked Trips 3,662,536  
Average Weekday Unlinked Trips 12,333  
Average Saturday Unlinked Trips 6,266  
Average Sunday Unlinked Trips 3,505

**Service Supplied**  
Annual Vehicle Revenue Miles 2,405,250  
Annual Vehicle Revenue Hours 178,670  
Total Fleet 122  
Vehicles Operated in Maximum Service 80  
Base Period Requirement 32

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	40	10
Demand Response	0	30
<b>Total</b>	<b>40</b>	<b>40</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$1,774,523  
Local Funds 8,645,820  
State Funds 0  
Federal Assistance 0  
Other Funds 90,481  
**Total Operating Funds Expended \$10,510,824**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$5,205,373  
Materials & Supplies 717,274  
Purchased Transportation 1,672,788  
Other Operating Expenses 2,915,389  
**Total Operating Expenses \$10,510,824**  
Reconciling Cash Expenditures \$284,757

**Sources of Capital Funds Expended**  
Local Funds \$1,498,273  
State Funds 0  
Federal Assistance 559,652  
**Total Capital Funds Expended \$2,057,925**

### Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$267,288	\$1,790,637
Demand Response	0	0
<b>Total</b>	<b>\$267,288</b>	<b>\$1,790,637</b>

### Characteristics

Operating Expense \$9,696,405  
Capital Funding \$814,419  
Annual Passenger Miles \$2,057,925  
Annual Vehicle Revenue Miles \$20,391,017  
Annual Unlinked Trips 2,143,621  
Average Weekday Unlinked Trips 3,582,258  
Annual Vehicle Revenue Hours 12,080  
Fixed Guideway Directional Route Miles 160,921  
Total Fleet 0.0  
Average Fleet Age in Years 66  
Vehicles Operated in Maximum Service 4.7  
Peak to Base Ratio 3.3  
Percent Spares 50  
32%

### Performance Measures

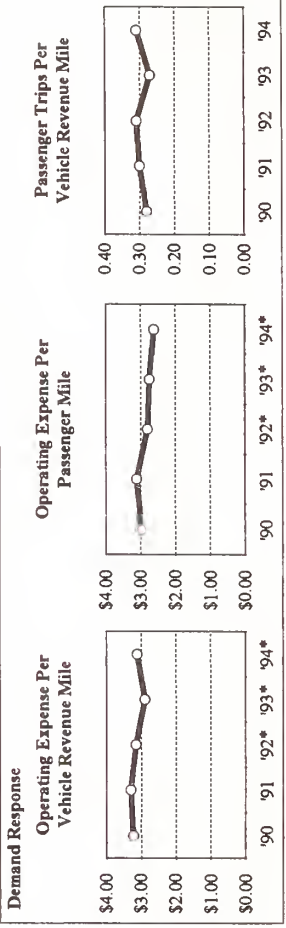
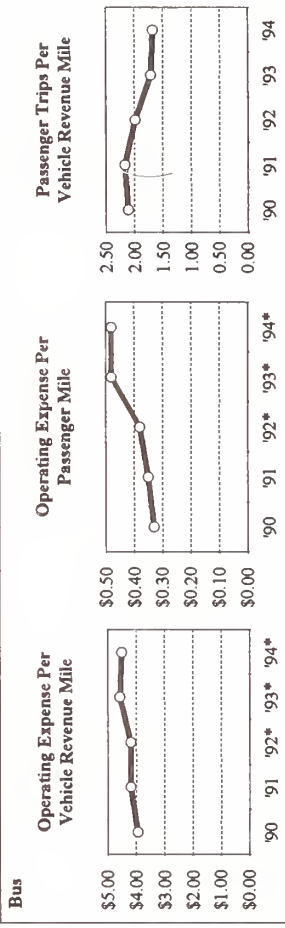
**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$4.52  
Operating Expense/Vehicle Revenue Hour \$60.26

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.48  
Operating Expense/Unlinked Passenger Trip \$2.71

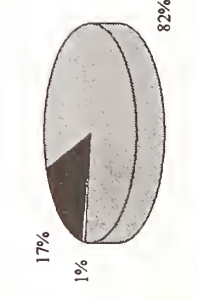
**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.67  
Unlinked Passenger Trips/Vehicle Revenue Hour 22.26

### Demand

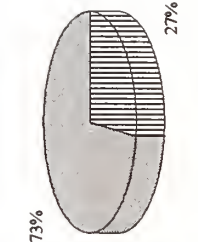
Response \$814,419  
312,281  
261,629  
80,278  
253  
17,749  
N/A  
56  
3.3  
30  
N/A  
87%



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# LA-Culver City Municipal Bus Lines

4095 Overland Avenue  
Culver City, CA 90232-0507  
(310)202-5732

Chief Executive Officer: Jody Hall-Esser,  
Chief Administrative Officer  
ID Number: 9039

## System Wide Information

### Financial Information

<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
Los Angeles, CA	1,966
Square Miles	11,402,946
Population	2
Population Ranking Out of 405 UZAs	26
<b>Service Area Statistics</b>	
Square Miles	191,053
Population	11,362,383
<b>Service Consumption</b>	
Annual Passenger Miles	3,772,578
Annual Unlinked Trips	12,699
Average Weekday Unlinked Trips	5,660
Average Saturday Unlinked Trips	3,538

<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$1,520,812
Local Funds	1,695,539
State Funds	1,914,408
Federal Assistance	13,623
Other Funds	25,070
<b>Total Operating Funds Expended</b>	<b>\$5,169,452</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$3,980,686
Materials & Supplies	474,045
Purchased Transportation	0
Other Operating Expenses	707,016
<b>Total Operating Expenses</b>	<b>\$5,161,747</b>
Reconciling Cash Expenditures	\$7,705

<b>Sources of Capital Funds Expended</b>	
Local Funds	\$219,552
State Funds	369,986
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$589,538</b>

### Uses of Capital Funds

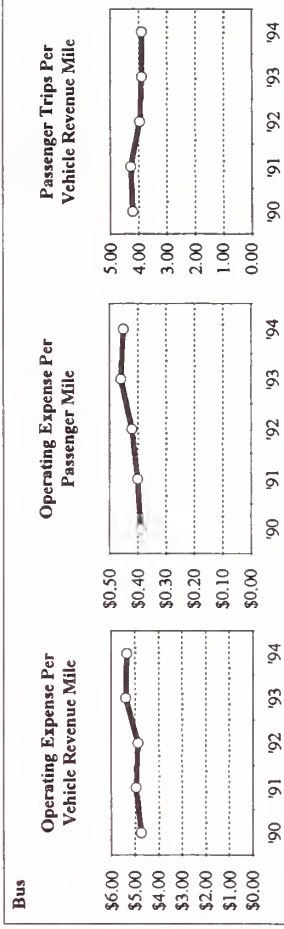
Bus	Directly Operated	24	Purchased Transportation	0	Rolling Stock	\$128,888	Facilities and Other	\$460,650	Total	\$589,538
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### Characteristics

Operating Expense	Bus	\$5,161,747
Capital Funding		\$589,538
Annual Passenger Miles		11,362,383
Annual Vehicle Revenue Miles		970,505
Annual Unlinked Trips		3,772,578
Average Weekday Unlinked Trips		12,699
Annual Vehicle Revenue Hours		86,995
Fixed Guideway Directional Route Miles		0.0
Total Fleet		30
Average Fleet Age in Years		10.4
Vehicles Operated in Maximum Service		24
Peak to Base Ratio		1.4
Percent Spares		25%

### Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$5.32
Operating Expense/Vehicle Revenue Hour	\$59.33
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.45
Operating Expense/Unlinked Passenger Trip	\$1.37
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.89
Unlinked Passenger Trips/Vehicle Revenue Hour	43.37



### General Information

<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
Los Angeles, CA	1,966
Square Miles	11,402,946
Population	2
Population Ranking Out of 405 UZAs	26
<b>Service Area Statistics</b>	
Square Miles	191,053
Population	11,362,383
<b>Service Consumption</b>	
Annual Passenger Miles	3,772,578
Annual Unlinked Trips	12,699
Average Weekday Unlinked Trips	5,660
Average Saturday Unlinked Trips	3,538

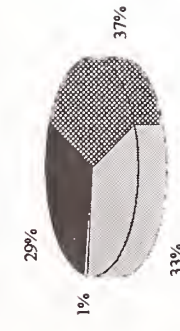
<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$1,520,812
Local Funds	1,695,539
State Funds	1,914,408
Federal Assistance	13,623
Other Funds	25,070
<b>Total Operating Funds Expended</b>	<b>\$5,169,452</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$3,980,686
Materials & Supplies	474,045
Purchased Transportation	0
Other Operating Expenses	707,016
<b>Total Operating Expenses</b>	<b>\$5,161,747</b>
Reconciling Cash Expenditures	\$7,705

<b>Sources of Capital Funds Expended</b>	
Local Funds	\$219,552
State Funds	369,986
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$589,538</b>

### Uses of Capital Funds

Bus	Directly Operated	24	Purchased Transportation	0	Rolling Stock	\$128,888	Facilities and Other	\$460,650	Total	\$589,538
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Sources of Operating Funds Expended



Sources of Capital Funds Expended



# LA-Foothill Transit Zone

100 North Barranca Avenue  
West Covina, CA 91791-1600  
(818)967-3147

Chief Executive Officer: Roger Chapin,  
Executive Director  
ID Number: 9146

## System Wide Information

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Los Angeles, CA

Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZA's 2

### Service Area Statistics

Square Miles 293  
Population 1,344,166

### Service Consumption

Annual Passenger Miles 95,788,903  
Annual Unlinked Trips 11,052,008  
Average Weekday Unlinked Trips 37,545  
Average Saturday Unlinked Trips 16,983  
Average Sunday Unlinked Trips 10,088

### Service Supplied

Annual Vehicle Revenue Miles 7,083,356  
Annual Vehicle Revenue Hours 395,563  
Total Fleet 198  
Vehicles Operated in Maximum Service 174  
Base Period Requirement 71

### Vehicles Operated In Maximum Service

Directly Operated 0  
Purchased Transportation 174  
Bus 174

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$10,070,320  
Local Funds 10,232,069  
State Funds 0  
Federal Assistance 162,000  
Other Funds 1,967,652  
Total Operating Funds Expended \$22,432,041

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 22,260,981  
Other Operating Expenses 0  
Total Operating Expenses \$22,260,981  
Reconciling Cash Expenditures \$2,944,828

#### Sources of Capital Funds Expended

Local Funds \$1,294,072  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$1,294,072

#### Uses of Capital Funds

Rolling Stock \$142,611  
Facilities and Other \$1,151,461  
Total \$1,294,072

### Characteristics

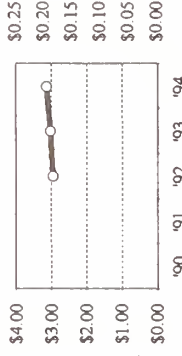
Operating Expense Bus  
Capital Funding \$22,260,981  
Annual Passenger Miles \$1,294,072  
Annual Vehicle Revenue Miles 95,788,903  
Annual Unlinked Trips 7,083,356  
Average Weekday Unlinked Trips 11,052,008  
Annual Vehicle Revenue Hours 37,545  
Fixed Guideway Directional Route Miles 395,563  
Total Fleet 24.0  
Average Fleet Age in Years 198  
Vehicles Operated in Maximum Service 4.3  
Peak to Base Ratio 174  
Percent Spares 2.5  
14%

### Performance Measures

Service Efficiency \$3.14  
Operating Expense/Vehicle Revenue Mile \$56.28  
Cost Effectiveness \$0.23  
Operating Expense/Passenger Mile \$2.01  
Service Effectiveness 1.56  
Unlinked Passenger Trips/Vehicle Revenue Mile 27.94  
Unlinked Passenger Trips/Vehicle Revenue Hour

### Bus

Operating Expense Per Vehicle Revenue Mile  
Operating Expense Per Passenger Mile  
Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



# LA-Laguna Beach Municipal Transit Lines

505 Forest Avenue  
Laguna Beach, CA 92651  
(714)97-0340

Chief Executive Officer: Terry Brandt,  
Assistant City Manager  
ID Number: 9119

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
Los Angeles, CA**  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZAs 2

**Service Area Statistics**  
Square Miles 42  
Population 26,228

**Service Consumption**  
Annual Passenger Miles 567,136  
Annual Unlinked Trips 191,881  
Average Weekday Unlinked Trips 1,384  
Average Saturday Unlinked Trips 2,931  
Average Sunday Unlinked Trips 2,338

**Service Supplied**  
Annual Vehicle Revenue Miles 148,872  
Annual Vehicle Revenue Hours 13,283  
Total Fleet 22  
Vehicles Operated in Maximum Service 9  
Base Period Requirement 0

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3	0
Jitney	6	0
<b>Total</b>	<b>9</b>	<b>0</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$0	\$18,703
Jitney	203,255	0
<b>Total</b>	<b>\$203,255</b>	<b>\$18,703</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$137,670  
Local Funds 102,000  
State Funds 337,710  
Federal Assistance 250,000  
Other Funds 21,275  
**Total Operating Funds Expended \$848,655**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$560,421  
Materials & Supplies 138,143  
Purchased Transportation 0  
Other Operating Expenses 150,091  
**Total Operating Expenses \$848,655**

Reconciling Cash Expenditures \$71,891

**Sources of Capital Funds Expended**  
Local Funds \$0  
State Funds 221,958  
Federal Assistance 0  
**Total Capital Funds Expended \$221,958**

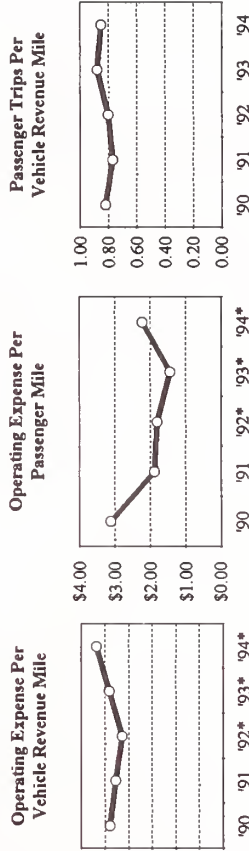
### Characteristics

	Bus	Jitney
Operating Expense	\$653,198	\$195,457
Capital Funding	\$18,703	\$203,255
Annual Passenger Miles	293,152	273,984
Annual Vehicle Revenue Miles	121,893	26,979
Annual Unlinked Trips	103,504	88,377
Average Weekday Unlinked Trips	357	1,027
Annual Vehicle Revenue Hours	9,347	3,936
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	11	11
Average Fleet Age in Years	5.0	7.2
Vehicles Operated in Maximum Service	3	6
Peak to Base Ratio	N/A	N/A
Percent Spares	267%	83%

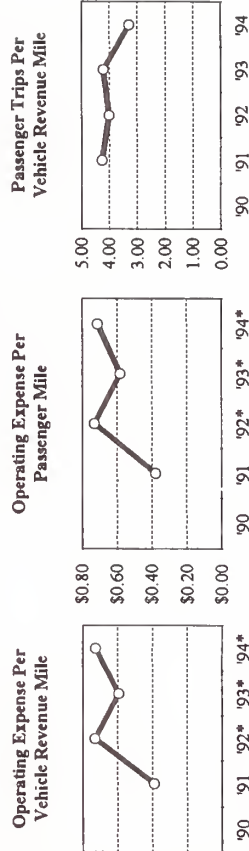
### Performance Measures

	Bus	Jitney
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$5.36	\$7.24
Operating Expense/Vehicle Revenue Hour	\$69.88	\$49.66
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$2.23	\$0.71
Operating Expense/Unlinked Passenger Trip	\$6.31	\$2.21
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.85	3.28
Unlinked Passenger Trips/Vehicle Revenue Hour	11.07	22.45

### Bus

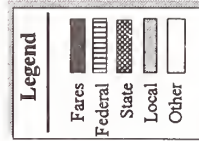


### Jitney



\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



# LA-Montebello Municipal Bus Lines

311 South Greenwood Avenue  
 Montebello, CA 90640  
 (213)887-4606

Chief Executive Officer: Jack Gabig  
 Director of Transportation  
 ID Number: 9041

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
 Los Angeles, CA  
 Square Miles 1,966  
 Population 11,402,946  
 Population Ranking Out of 405 UZAs 2

**Service Area Statistics**  
 Square Miles 39  
 Population 285,212

**Service Consumption**  
 Annual Passenger Miles 10,279,519  
 Annual Unlinked Trips 5,438,350  
 Average Weekday Unlinked Trips 18,821  
 Average Saturday Unlinked Trips 7,056  
 Average Sunday Unlinked Trips 4,776

**Service Supplied**  
 Annual Vehicle Revenue Miles 1,649,439  
 Annual Vehicle Revenue Hours 147,294  
 Total Fleet 51  
 Vehicles Operated in Maximum Service 37  
 Base Period Requirement 28

### Vehicles Operated in Maximum Service

Bus	34	Purchased Transportation	0
Demand Response	3		0
<b>Total</b>	<b>37</b>		<b>0</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$2,735,845
Local Funds	4,425,844
State Funds	1,353,590
Federal Assistance	0
Other Funds	723
<b>Total Operating Funds Expended</b>	<b>\$8,516,002</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,860,581
Materials & Supplies	880,751
Purchased Transportation	0
Other Operating Expenses	1,774,670
<b>Total Operating Expenses</b>	<b>\$8,516,002</b>

#### Retracting Cash Expenditures

	\$0
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#### Sources of Capital Funds Expended

Local Funds	\$130,615
State Funds	366,159
Federal Assistance	472,912
<b>Total Capital Funds Expended</b>	<b>\$969,686</b>

### Uses of Capital Funds

Bus	\$46,377	Rolling Stock	0	Facilities and Other	\$923,309
Demand Response	0		0		0
<b>Total</b>	<b>\$46,377</b>		<b>\$923,309</b>		<b>\$969,686</b>

## Modal Information

### Characteristics

Operating Expense	\$8,221,051
Capital Funding	\$294,951
Annual Passenger Miles	38,618
Annual Vehicle Revenue Miles	10,240,901
Annual Unlinked Trips	1,585,549
Average Weekday Unlinked Trips	5,418,434
Annual Vehicle Revenue Hours	18,747
Fixed Guideway/Directional Route Miles	141,370
Total Fleet	0.0
Average Fleet Age in Years	46
Vehicles Operated in Maximum Service	3.9
Peak to Base Ratio	34
Percent Spares	1.2
	35%

### Performance Measures

Service Efficiency	\$5.18	Demand Response	\$4.62
Operating Expense/Vehicle Revenue Mile	\$58.15		\$49.79

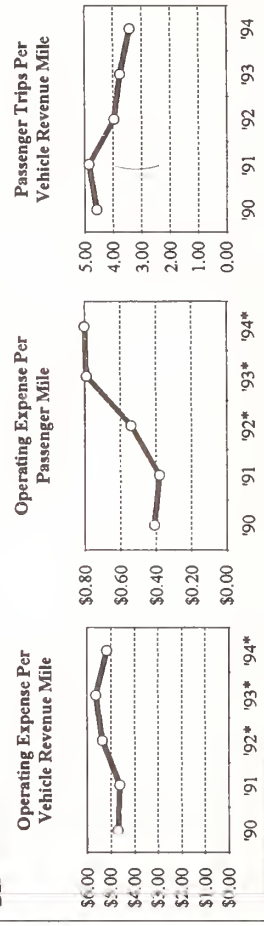
### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.80
Operating Expense/Unlinked Passenger Trip	\$1.52

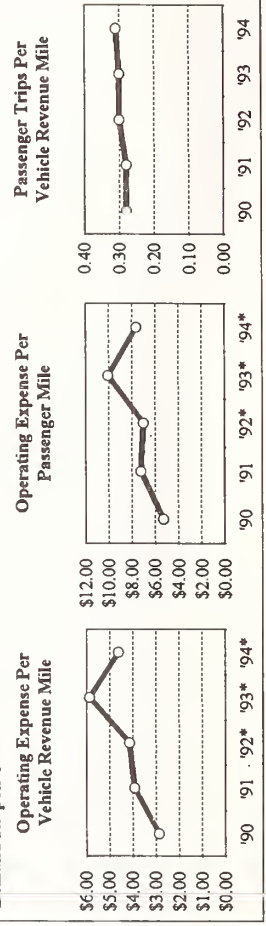
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.42
Unlinked Passenger Trips/Vehicle Revenue Hour	38.33

### Bus

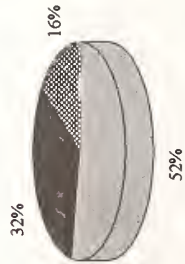


### Demand Response

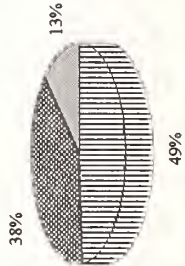


\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# LA-Norwalk Transit System

12700 Norwalk Boulevard  
Norwalk, CA 90650  
(310)929-2677

Chief Executive Officer: James C. Parker,  
Director of Transportation  
ID Number: 9022

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
Los Angeles, CA  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZAs 2

**Service Area Statistics**  
Square Miles 33  
Population 187,901

**Service Consumption**  
Annual Passenger Miles 3,912,016  
Annual Unlinked Trips 1,051,419  
Average Weekday Unlinked Trips 3,945  
Average Saturday Unlinked Trips 447  
Average Sunday Unlinked Trips 444

**Service Supplied**  
Annual Vehicle Revenue Miles 654,874  
Annual Vehicle Revenue Hours 45,898  
Total Fleet 20  
Vehicles Operated in Maximum Service 17  
Base Period Requirement 11

### Vehicles Operated in Maximum Service

Bus	15	Purchased Transportation	0
Demand Response	2		0
<b>Total</b>	<b>17</b>		<b>0</b>

### Uses of Capital Funds

Bus	0	Rolling Stock	0	Facilities and Other	0
Demand Response	0		0		0
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$312,936  
Local Funds 3,156,766  
State Funds 0  
Federal Assistance 0  
Other Funds 156,905  
**Total Operating Funds Expended** \$3,626,607

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$1,667,156  
Materials & Supplies 276,044  
Purchased Transportation 0  
Other Operating Expenses 1,615,970  
**Total Operating Expenses** \$3,559,170

Reconciling Cash Expenditures \$67,437

**Sources of Capital Funds Expended**  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended** \$0

## Modal Information

### Characteristics

Operating Expense \$3,122,278  
Capital Funding \$0  
Annual Passenger Miles 3,881,082  
Annual Vehicle Revenue Miles 595,126  
Annual Unlinked Trips 1,031,848  
Average Weekday Unlinked Trips 3,886  
Annual Vehicle Revenue Hours 39,527  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 18  
Average Fleet Age in Years 11.6  
Vehicles Operated in Maximum Service 15  
Peak Base Ratio 1.4  
Percent Spares 20%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$5.25  
Operating Expense/Vehicle Revenue Hour \$78.99

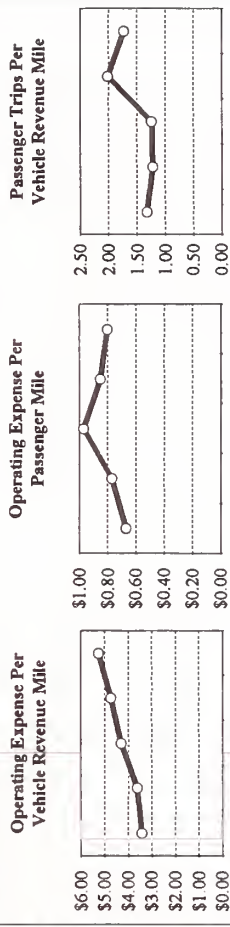
### Cost Effectiveness

Operating Expense/Passenger Mile \$0.80  
Operating Expense/Unlinked Passenger Trip \$3.03

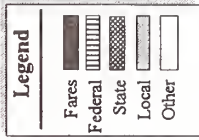
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 1.73  
Unlinked Passenger Trips/Vehicle Revenue Hour 26.10

### Bus



### Sources of Operating Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Long Beach Public Transportation Company

P.O. Box 731  
 Long Beach, CA 90801  
 (310)591-8753

Chief Executive Officer: Laurence W. Jackson,  
 President and General Manager  
 ID Number: 9023

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
 Los Angeles, CA  
 Square Miles 1,966  
 Population 11,402,946  
 Population Ranking Out of 405 UZAs 2

**Service Area Statistics**  
 Square Miles 573,734  
 Population 96

**Service Consumption**  
 Annual Passenger Miles 60,235,388  
 Annual Unlinked Trips 23,292,073  
 Average Weekday Unlinked Trips 74,110  
 Average Saturday Unlinked Trips 44,926  
 Average Sunday Unlinked Trips 36,136

**Service Supplied**  
 Annual Vehicle Revenue Miles 7,081,706  
 Annual Vehicle Revenue Hours 636,355  
 Total Fleet 213  
 Vehicles Operated in Maximum Service 174  
 Base Period Requirement 117

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	154	0
Demand Response	0	20
<b>Total</b>	<b>154</b>	<b>20</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$4,683,155	\$2,340,943
Demand Response	0	0
<b>Total</b>	<b>\$4,683,155</b>	<b>\$2,340,943</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares  
 Local Funds 1,966  
 State Funds 11,402,946  
 Federal Assistance 2  
 Other Funds 2  
**Total Operating Funds Expended**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$24,895,069  
 Materials & Supplies 3,348,202  
 Purchased Transportation 1,526,372  
 Other Operating Expenses 3,016,482  
**Total Operating Expenses** \$32,786,125

Reconciling Cash Expenditures \$287,963

**Sources of Capital Funds Expended**  
 Local Funds \$484,972  
 State Funds 1,417,046  
 Federal Assistance 5,122,080  
**Total Capital Funds Expended** \$7,024,098

### Characteristics

Operating Expense \$31,259,753  
 Capital Funding \$1,526,372  
 Annual Passenger Miles 498,981  
 Annual Vehicle Revenue Miles 6,598,801  
 Annual Unlinked Trips 23,201,349  
 Average Weekday Unlinked Trips 73,824  
 Annual Vehicle Revenue Hours 596,432  
 Fixed Guideway Directional Route Miles N/A  
 Total Fleet 193  
 Average Fleet Age in Years 20  
 Vehicles Operated in Maximum Service 6.6  
 Peak to Base Ratio 154  
 Percent Spares 1.3  
 25% N/A 0%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$4.74  
 Operating Expense/Vehicle Revenue Hour \$52.41

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.52  
 Operating Expense/Unlinked Passenger Trip \$16.82

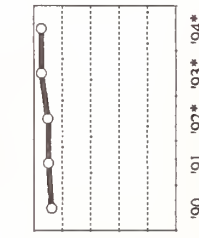
**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 3.52  
 Unlinked Passenger Trips/Vehicle Revenue Hour 38.90

## Modal Information

Characteristics	Bus	Demand Response
Operating Expense	\$31,259,753	\$1,526,372
Capital Funding	\$7,024,098	\$0
Annual Passenger Miles	59,736,407	498,981
Annual Vehicle Revenue Miles	6,598,801	482,905
Annual Unlinked Trips	23,201,349	90,724
Average Weekday Unlinked Trips	73,824	286
Annual Vehicle Revenue Hours	596,432	39,923
Fixed Guideway Directional Route Miles	N/A	N/A
Total Fleet	193	20
Average Fleet Age in Years	6.6	4.2
Vehicles Operated in Maximum Service	154	20
Peak to Base Ratio	1.3	N/A
Percent Spares	25%	0%

### Bus

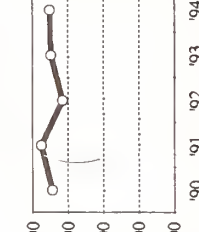
Operating Expense Per Vehicle Revenue Mile



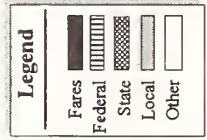
Operating Expense Per Passenger Mile



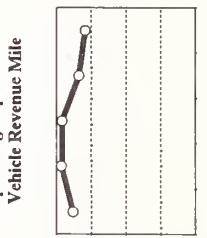
Passenger Trips Per Vehicle Revenue Mile



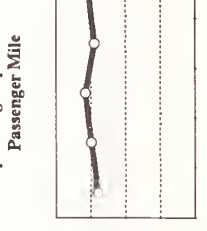
### Sources of Operating Funds Expended



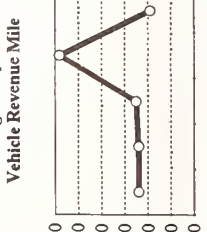
### Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



\* Joint expenses eliminated and allocated to individual modes.



# Los Angeles County Metropolitan Transportation Authority (LACMTA)

818 West Seventh Street  
Los Angeles, CA 90017  
(213)244-7400

Chief Executive Officer: Franklin White,  
Chief Executive Officer  
ID Number: 9154

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
Los Angeles, CA  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZAs 2  
Other UZAs Served 63

**Service Area Statistics**  
Square Miles 4,070  
Population 9,087,715

**Service Consumption**  
Annual Passenger Miles 1,534,515,887  
Annual Unlinked Trips 397,695,772  
Average Weekday Unlinked Trips 1,239,500  
Average Saturday Unlinked Trips 848,525  
Average Sunday Unlinked Trips 621,989

**Service Supplied**  
Annual Vehicle Revenue Miles 89,992,906  
Annual Vehicle Revenue Hours 7,296,837  
Total Fleet 2,640  
Vehicles Operated in Maximum Service 2,199  
Base Period Requirement 1,282

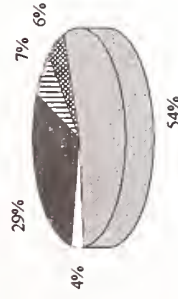
### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	1,912	36	1,948
Heavy Rail	16	0	16
Demand Response	0	199	199
Light Rail	36	0	36
<b>Total</b>	<b>1,964</b>	<b>235</b>	<b>2,200</b>

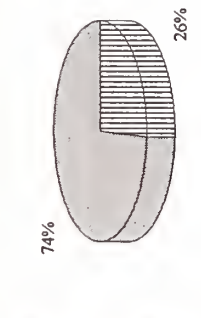
### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$7,373,530	\$73,979,278	\$81,352,808
Heavy Rail	0	5,626,507	5,626,507
Demand Response	1,072,960	2,853,755	3,926,715
Light Rail	0	1,547,339	1,547,339
<b>Total</b>	<b>\$8,446,490</b>	<b>\$84,006,879</b>	<b>\$92,453,369</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$208,793,201  
Local Funds 387,066,139  
State Funds 45,886,768  
Federal Assistance 46,947,749  
Other Funds 28,725,049  
**Total Operating Funds Expended \$717,418,906**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$540,277,193  
Materials & Supplies 76,383,825  
Purchased Transportation 13,362,180  
Other Operating Expenses 78,085,652  
**Total Operating Expenses \$708,108,850**

Reconciling Cash Expenditures \$24,788,712

**Sources of Capital Funds Expended**  
Local Funds \$67,983,157  
State Funds (1,344)  
Federal Assistance 24,471,556  
**Total Capital Funds Expended \$92,453,369**

### Characteristics

Operating Expense \$632,722,923  
Capital Funding \$81,352,808  
Annual Passenger Miles 1,419,096,504  
Annual Vehicle Revenue Miles 82,954,432  
Annual Unlinked Trips 379,738,245  
Average Weekday Unlinked Trips 1,183,273  
Annual Vehicle Revenue Hours 6,844,140  
Fixed Guideway Directional Route Miles 24.5  
Total Fleet 2,357  
Average Fleet Age in Years 30  
Vehicles Operated in Maximum Service 1,948  
Peak to Base Ratio 1.5  
Percent Spares 21%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$7.63  
Operating Expense/Vehicle Revenue Hour \$92.45

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.45  
Operating Expense/Unlinked Passenger Trip \$1.67

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 4.58  
Unlinked Passenger Trips/Vehicle Revenue Hour 55.48

### Modal Information

	Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	\$21,487,501	\$43,943,461	\$43,943,461	\$9,954,965
Capital Funding	\$5,626,507	\$1,547,339	\$1,547,339	\$3,926,715
Annual Passenger Miles	7,469,374	103,122,242	103,122,242	4,827,767
Annual Vehicle Revenue Miles	624,968	2,943,994	2,943,994	3,469,512
Annual Unlinked Trips	4,971,543	11,848,833	11,848,833	1,137,151
Average Weekday Unlinked Trips	15,754	36,610	36,610	3,863
Annual Vehicle Revenue Hours	43,190	152,267	152,267	257,240
Fixed Guideway Directional Route Miles	24.5	6.0	43.2	N/A
Total Fleet	2,357	30	54	199
Average Fleet Age in Years	3.0	3.0	5.0	4.9
Vehicles Operated in Maximum Service	1,948	16	36	199
Peak to Base Ratio	1.5	1.0	1.1	N/A
Percent Spares	21%	88%	50%	0%

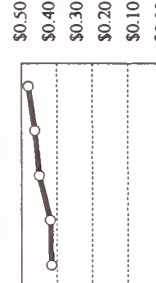
**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$14.93  
Operating Expense/Vehicle Revenue Hour \$288.59

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$2.88  
Operating Expense/Unlinked Passenger Trip \$3.71

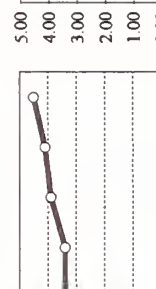
**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 4.02  
Unlinked Passenger Trips/Vehicle Revenue Hour 77.82

### Bus

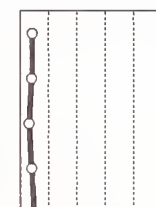
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

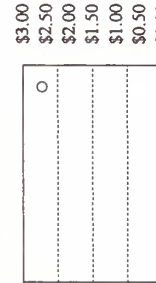


Passenger Trips Per Vehicle Revenue Mile

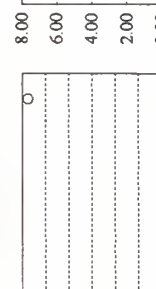


### Heavy Rail

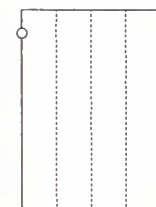
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



\* Joint expenses eliminated and allocated to individual modes.

# Orange County Transportation Authority (OCTA)

550 South Main Street  
Orange, CA 92613-1584  
(714)560-5665

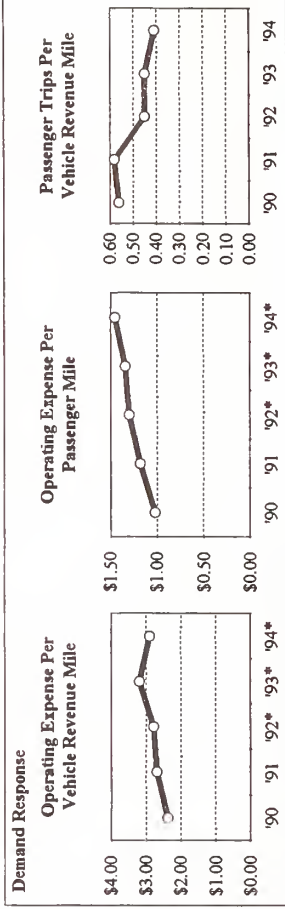
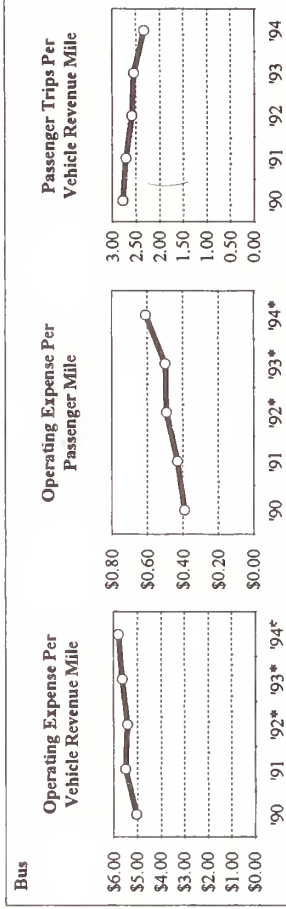
Chief Executive Officer: Stan Ofielie,  
Chief Executive Officer  
ID Number: 9036

## Modal Information

Characteristics	Bus	Demand Response	Commuter Rail	Vanpool
Operating Expense	\$95,276,875	\$6,995,730	\$1,206,453	\$89,701
Capital Funding	\$10,427,649	\$3,441,036	\$0	\$0
Annual Passenger Miles	156,722,823	4,826,384	5,640,206	0
Annual Vehicle Revenue Miles	16,425,566	2,416,992	86,768	0
Annual Unlinked Trips	38,153,840	988,949	137,566	0
Average Weekday Unlinked Trips	126,016	3,704	736	0
Annual Vehicle Revenue Hours	1,274,362	184,995	2,244	0
Fixed Guideway Directional Route Miles	0.0	N/A	0.0	N/A
Total Fleet	482	142	5	0
Average Fleet Age in Years	9.3	4.0	0.0	4.6
Vehicles Operated in Maximum Service	93	115	5	0
Peak to Base Ratio	1.5	N/A	N/A	N/A
Percent Spares	21%	23%	0%	-100%

### Performance Measures

Service Efficiency	\$5.80	\$2.89	\$13.90	\$0.00
Operating Expense/Vehicle Revenue Mile	\$74.76	\$37.82	\$537.64	\$0.00
Cost Effectiveness	\$0.61	\$1.45	\$0.21	\$0.00
Operating Expense/Passenger Mile	\$2.50	\$7.07	\$8.77	\$0.00
Operating Expense/Unlinked Passenger Trip				
Service Effectiveness	2.32	0.41	1.59	0.00
Unlinked Passenger Trips/Vehicle Revenue Mile	29.94	5.35	61.30	0.00
Unlinked Passenger Trips/Vehicle Revenue Hour				

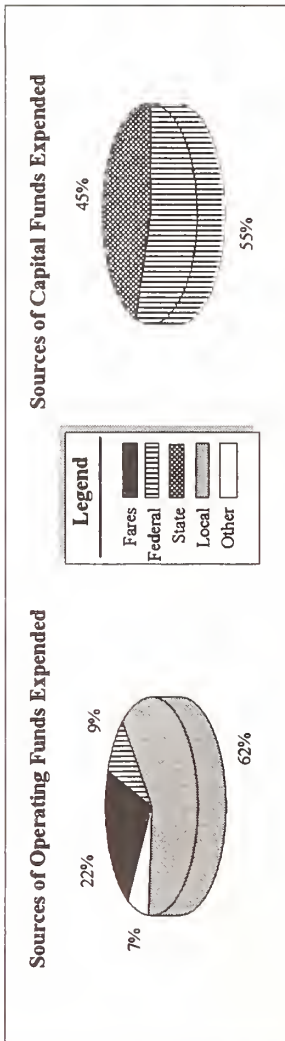


\* Joint expenses eliminated and allocated to individual modes.

## System Wide Information

General Information	Financial Information
<b>Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA</b>	<b>Sources of Operating Funds Expended</b>
Square Miles: 1,966	Passenger Fares: \$26,858,613
Population: 11,402,946	Local Funds: 75,191,780
Population Ranking Out of 405 UZAs: 2	State Funds: 0
	Federal Assistance: 10,777,178
	Other Funds: 8,237,067
	<b>Total Operating Funds Expended: \$121,064,638</b>
<b>Service Area Statistics</b>	<b>Summary of Operating Expenses</b>
Square Miles: 797	Salaries/Wages/Benefits: \$73,467,176
Population: 2,566,275	Materials & Supplies: 11,981,217
	Purchased Transportation: 9,843,450 *
<b>Service Consumption</b>	Other Operating Expenses: 8,276,916
Annual Passenger Miles: 167,189,413	<b>Total Operating Expenses: \$103,568,759</b>
Annual Unlinked Trips: 39,280,355	Reconciling Cash Expenditures: \$12,939,372
Average Weekday Unlinked Trips: 130,456	
Average Saturday Unlinked Trips: 58,723	
Average Sunday Unlinked Trips: 44,672	
<b>Service Supplied</b>	<b>Sources of Capital Funds Expended</b>
Annual Vehicle Revenue Miles: 18,929,326	Local Funds: \$0
Annual Vehicle Revenue Hours: 1,461,601	State Funds: 6,278,080
Total Fleet: 629	Federal Assistance: 7,590,605
Vehicles Operated in Maximum Service: 519	<b>Total Capital Funds Expended: \$13,868,685</b>
Base Period Requirement: 271	

Vehicles Operated in Maximum Service	Uses of Capital Funds
Directly Operated: 365	Rolling Stock: \$3,233,530
Purchased Transportation: 34	Facilities and Other: \$7,194,119
Demand Response: 0	Bus: 2,935,100
Commuter Rail: 0	Demand Response: 0
Vanpool: 0	Commuter Rail: 0
<b>Total: 365</b>	Vanpool: 0
	<b>Total: \$6,168,630</b>
	<b>Total: \$7,700,055</b>



# OCTA - Contract Services Dave Transportation Services

201 E. Sandpointe  
Santa Ana, CA 92707  
(714)549-3283

Chief Executive Officer: John R. Helm,  
Vice President/Regional Manager  
ID Number: 9158

## System Wide Information

### General Information

<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
Los Angeles, CA	1,966
Square Miles	11,402,946
Population	2
Population Ranking Out of 405 UZAs	
<b>Service Area Statistics</b>	
Square Miles	797
Population	2,566,275
<b>Service Consumption</b>	
Annual Passenger Miles	4,416,895
Annual Unlinked Trips	678,962
Average Weekday Unlinked Trips	2,462
Average Saturday Unlinked Trips	223
Average Sunday Unlinked Trips	87

### Financial Information

<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$0
Local Funds	4,526,451
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$4,526,451</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$3,211,367
Materials & Supplies	5,267
Purchased Transportation	0
Other Operating Expenses	346,977
<b>Total Operating Expenses</b>	<b>\$3,563,611</b>
Reconciling Cash Expenditures	\$0

### Service Supplied

Annual Vehicle Revenue Miles	2,627,466
Annual Vehicle Revenue Hours	203,025
Total Fleet	132
Vehicles Operated in Maximum Service	118
Base Period Requirement	2

### Vehicles Operated in Maximum Service

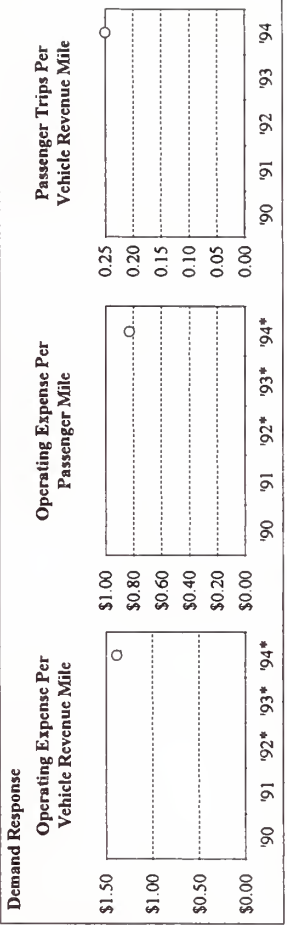
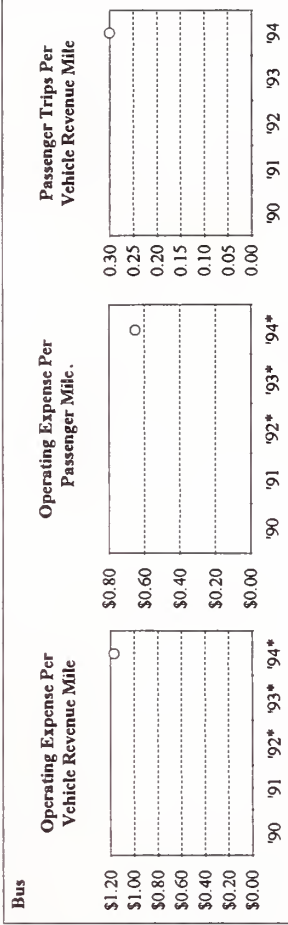
Directly Operated	14	Purchased Transportation	0	Rolling Stock	\$0	Facilities and Other	\$0	Total	\$0
Bus	104	Demand Response	0	Bus	0	Demand Response	0	Bus	0
Demand Response	0	Total	0	Total	\$0	Total	\$0	Total	\$0

### Characteristics

Operating Expense		Bus		Demand Response	
Capital Funding	\$338,543	\$0	\$3,225,068	\$3,225,068	\$0
Annual Passenger Miles	520,911	290,290	3,895,984	2,337,176	3,895,984
Annual Vehicle Revenue Miles	290,290	85,966	592,996	2,130	183,697
Annual Unlinked Trips	332	0.0	2,130	N/A	N/A
Average Weekday Unlinked Trips	19,328	14	118	3.1	104
Annual Vehicle Revenue Hours	14	5.1	14	104	N/A
Fixed Guideway Directional Route Miles	0.0	7.0	N/A	13%	13%
Total Fleet	14	0%	0%		
Average Fleet Age in Years	14				
Vehicles Operated in Maximum Service	14				
Peak to Base Ratio	14				
Percent Spares	0%				

### Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$1.17
Operating Expense/Vehicle Revenue Hour	\$17.52
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.65
Operating Expense/Unlinked Passenger Trip	\$3.94
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	4.45



\* Joint expenses eliminated and allocated to individual modes.

# Santa Monica Municipal Bus Lines (The Big Blue)

1685 Main Street  
 Santa Monica, CA 90401-3389  
 (310)458-8301

Chief Executive Officer: John Jalili,  
 City Manager  
 ID Number: 9008

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
 Los Angeles, CA  
 Square Miles 1,966  
 Population 11,402,946  
 Population Ranking Out of 405 UZAs 2

**Service Area Statistics**  
 Square Miles 51  
 Population 458,506

**Service Consumption**  
 Annual Passenger Miles 61,145,507  
 Annual Unlinked Trips 17,602,352  
 Average Weekday Unlinked Trips 58,542  
 Average Saturday Unlinked Trips 30,578  
 Average Sunday Unlinked Trips 17,728

**Service Supplied**  
 Annual Vehicle Revenue Miles 3,542,286  
 Annual Vehicle Revenue Hours 285,317  
 Total Fleet 135  
 Vehicles Operated in Maximum Service 106  
 Base Period Requirement 68

### Vehicles Operated in Maximum Service

Bus Directly Operated 106  
 Purchased Transportation 0

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$6,339,755  
 Local Funds 5,966,182  
 State Funds 462,928  
 Federal Assistance 0  
 Other Funds 2,203,986  
**Total Operating Funds Expended \$14,972,851**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$11,328,090  
 Materials & Supplies 1,654,817  
 Purchased Transportation 0  
 Other Operating Expenses 1,961,894  
**Total Operating Expenses \$14,944,801**

Reconciling Cash Expenditures \$28,050

**Sources of Capital Funds Expended**  
 Local Funds \$2,661,676  
 State Funds 0  
 Federal Assistance 0  
**Total Capital Funds Expended \$2,661,676**

### Uses of Capital Funds

Bus Rolling Stock \$778,315  
 Facilities and Other \$1,883,361  
**Total \$2,661,676**

### Characteristics

Operating Expense Bus  
 Capital Funding \$14,944,801  
 Annual Passenger Miles \$2,661,676  
 Annual Vehicle Revenue Miles 61,145,507  
 Annual Unlinked Trips 3,542,286  
 Average Weekday Unlinked Trips 17,602,352  
 Average Vehicle Revenue Hours 58,542  
 Fixed Guideway Directional Route Miles 285,317  
 Total Fleet 0.0  
 Average Fleet Age in Years 135  
 Vehicles Operated in Maximum Service 8.4  
 Peak to Base Ratio 106  
 Percent Spares 1.4  
 27%

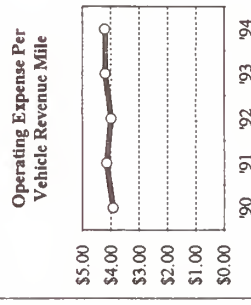
### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$4.22  
 Operating Expense/Vehicle Revenue Hour \$52.38

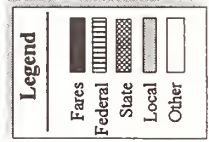
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.24  
 Operating Expense/Unlinked Passenger Trip \$0.85

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 4.97  
 Unlinked Passenger Trips/Vehicle Revenue Hour 61.69

### Bus



### Sources of Operating Funds Expended



# Southern California Regional Rail Authority (Metrolink)

818 West Seventh Street  
Los Angeles, CA 90017  
(213)244-6803

Chief Executive Officer: Richard Stanger,  
Executive Director  
ID Number: 9151

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
Los Angeles, CA**  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZAs 2  
Other UZAs Served 11, 30, 63

**Service Area Statistics**  
Square Miles 1,393  
Population 6,757,259

**Service Consumption**  
Annual Passenger Miles 109,511,759  
Annual Unlinked Trips 3,291,172  
Average Weekday Unlinked Trips 12,856  
Average Saturday Unlinked Trips 0  
Average Sunday Unlinked Trips 0

**Service Supplied**  
Annual Vehicle Revenue Miles 3,124,560  
Annual Vehicle Revenue Hours 77,869  
Total Fleet 146  
Vehicles Operated in Maximum Service 125  
Base Period Requirement 77

### Vehicles Operated in Maximum Service

Commuter Rail	Directly Operated	Purchased Transportation
	0	125

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$10,655,000  
Local Funds 23,004,000  
State Funds 0  
Federal Assistance 5,862,000  
Other Funds 963,000  
**Total Operating Funds Expended \$47,484,000**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 42,484,000  
Other Operating Expenses 0  
**Total Operating Expenses \$42,484,000**  
Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
Local Funds \$31,187,258  
State Funds 125,449,000  
Federal Assistance 29,228,000  
**Total Capital Funds Expended \$185,864,258**

### Uses of Capital Funds

Commuter Rail	Rolling Stock	Facilities and Other	Total
	\$8,367,399	\$177,496,859	\$185,864,258

## Modal Information

### Characteristics

**Operating Expense**  
Capital Funding \$42,484,000  
Annual Passenger Miles \$185,864,258  
Annual Vehicle Revenue Miles 109,511,759  
Annual Unlinked Trips 3,124,560  
Average Weekday Unlinked Trips 3,291,172  
Annual Vehicle Revenue Hours 12,856  
Annual Vehicle Revenue Miles 77,869  
Fixed Guideway Directional Route Miles 668.4  
Total Fleet 146  
Average Fleet Age in Years 1.7  
Vehicles Operated in Maximum Service 125  
Peak to Base Ratio 1.0  
Percent Spares 17%

### Performance Measures

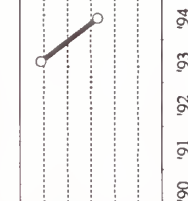
**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$13.60  
Operating Expense/Vehicle Revenue Hour \$545.58

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.39  
Operating Expense/Unlinked Passenger Trip \$12.91

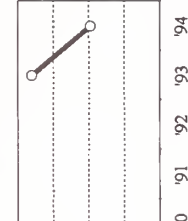
**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.05  
Unlinked Passenger Trips/Vehicle Revenue Hour 42.27

### Commuter Rail

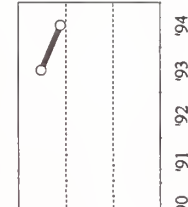
Operating Expense Per Vehicle Revenue Mile



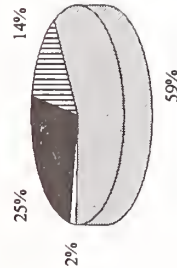
Operating Expense Per Passenger Mile



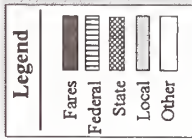
Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Louisville-Transit Authority of River City (TARC)

1000 West Broadway  
Louisville, KY 40203  
(502)561-5100

Chief Executive Officer: J. Barry Barker,  
Executive Director  
ID Number: 4018

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Louisville, KY-IN

283  
Square Miles  
Population  
Population Ranking Out of 405 UZAs

### Service Area Statistics

261  
Square Miles  
Population

### Service Consumption

81,487,535  
Annual Passenger Miles  
Annual Unlinked Trips  
Average Weekday Unlinked Trips  
Average Saturday Unlinked Trips  
Average Sunday Unlinked Trips

### Service Supplied

10,263,584  
Annual Vehicle Revenue Miles  
Annual Vehicle Revenue Hours  
Total Fleet  
Vehicles Operated in Maximum Service  
Base Period Requirement

### Vehicles Operated in Maximum Service

Directly Operated 240  
Purchased Transportation 10  
Demand Response 95  
Total 249

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$5,703,050  
Local Funds 27,954,116  
State Funds 277,530  
Federal Assistance 3,918,674  
Other Funds 582,591  
Total Operating Funds Expended \$38,435,961

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$27,901,947  
Materials & Supplies 3,609,192  
Purchased Transportation 3,738,699  
Other Operating Expenses 3,151,085  
Total Operating Expenses \$38,400,923  
Reconciling Cash Expenditures (\$135,834)

#### Sources of Capital Funds Expended

Local Funds \$1,775,106  
State Funds 81,602  
Federal Assistance 8,673,614  
Total Capital Funds Expended \$10,530,322

### Uses of Capital Funds

Bus \$8,231,902  
Facilities and Other 0  
Demand Response 0  
Total \$8,231,902

### Characteristics

Operating Expense Bus \$34,030,518  
Capital Funding \$4,370,405  
Annual Passenger Miles 3,497,997  
Annual Vehicle Revenue Miles 2,243,137  
Annual Unlinked Trips 2,243,137  
Average Weekday Unlinked Trips 331,985  
Annual Vehicle Revenue Hours 82,877  
Fixed Guideway Directional Route Miles 615,774  
Total Fleet N/A  
Average Fleet Age in Years 335  
Vehicles Operated in Maximum Service 9.2  
Peak to Base Ratio 250  
Percent Spares 2.5  
34%

### Performance Measures

Service Efficiency Operating Expense/Vehicle Revenue Mile \$4.24  
Operating Expense/Vehicle Revenue Hour \$55.26

### Cost Effectiveness

Operating Expense/Passenger Mile \$0.44  
Operating Expense/Unlinked Passenger Trip \$1.37

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 3.11  
Unlinked Passenger Trips/Vehicle Revenue Hour 40.46

### Demand

Response \$4,370,405  
3,497,997  
2,243,137  
331,985  
82,877  
615,774  
N/A  
123  
9.2  
250  
N/A  
18%

### Bus

\$34,030,518  
\$10,530,322  
77,989,538  
8,020,447  
24,911,939  
1,138  
82,877  
615,774  
0.0  
335  
9.2  
250  
2.5  
34%

### Operating Expense Per Vehicle Revenue Mile

'90 '91 '92\* '93\* '94\*

### Operating Expense Per Passenger Mile

'90 '91 '92\* '93\* '94\*

### Operating Expense Per Vehicle Revenue Mile

'90 '91 '92\* '93\* '94\*

### Operating Expense Per Passenger Mile

'90 '91 '92\* '93\* '94\*

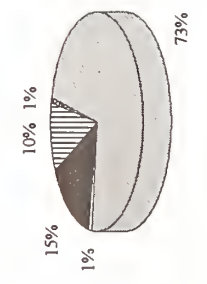
### Operating Expense Per Vehicle Revenue Mile

'90 '91 '92\* '93\* '94\*

### Operating Expense Per Passenger Mile

'90 '91 '92\* '93\* '94\*

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Madison Metro Transit (MMT)

1101 East Washington Avenue  
Madison, WI 53703  
(608)267-5291

Chief Executive Officer: Paul J. Larrousse,  
Transit General Manager  
ID Number: 5005

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
Madison, WI**  
Square Miles 98  
Population 244,336  
Population Ranking Out of 405 UZAs 107

**Service Area Statistics**  
Square Miles 54  
Population 219,185

**Service Consumption**  
Annual Passenger Miles 36,044,978  
Annual Unlinked Trips 9,904,380  
Average Weekday Unlinked Trips 34,480  
Average Saturday Unlinked Trips 11,046  
Average Sunday Unlinked Trips 6,824

**Service Supplied**  
Annual Vehicle Revenue Miles 5,280,011  
Annual Vehicle Revenue Hours 403,578  
Total Fleet 367  
Vehicles Operated in Maximum Service 298  
Base Period Requirement 48

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	140	0
Demand Response	8	150
<b>Total</b>	<b>148</b>	<b>150</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$4,038,145	\$184,519
Demand Response	2,303	0
<b>Total</b>	<b>\$4,040,448</b>	<b>\$184,519</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$5,736,414  
Local Funds 6,438,560  
State Funds 10,533,792  
Federal Assistance 1,334,543  
Other Funds 156,667  
**Total Operating Funds Expended** **\$24,199,976**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$17,700,534  
Materials & Supplies 1,933,003  
Purchased Transportation 2,021,313  
Other Operating Expenses 1,747,234  
**Total Operating Expenses** **\$23,402,084**

Reconciling Cash Expenditures \$254,865

**Sources of Capital Funds Expended**  
Local Funds \$844,993  
State Funds 0  
Federal Assistance 3,379,974  
**Total Capital Funds Expended** **\$4,224,967**

## Modal Information

### Characteristics

Operating Expense \$19,962,607  
Capital Funding \$4,222,664  
Annual Passenger Miles 34,600,819  
Annual Vehicle Revenue Miles 3,876,814  
Annual Unlinked Trips 9,655,615  
Average Weekday Unlinked Trips 33,632  
Annual Vehicle Revenue Hours 311,884  
Fixed Guideway Directional Route Miles 12.5  
Total Fleet 170  
Average Fleet Age in Years 6.4  
Vehicles Operated in Maximum Service 140  
Peak to Base Ratio 2.9  
Percent Spares 21%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$5.15  
Operating Expense/Vehicle Revenue Hour \$37.51

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.58  
Operating Expense/Unlinked Passenger Trip \$2.07

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.49  
Unlinked Passenger Trips/Vehicle Revenue Hour 30.96

### Demand Response

\$3,439,477  
1,444,159  
1,403,197  
248,765  
91,694  
N/A  
197  
4.3  
158  
N/A  
25%

\$19,962,607  
\$4,222,664  
34,600,819  
3,876,814  
9,655,615  
33,632  
311,884  
12.5  
170  
6.4  
140  
2.9  
21%

Operating Expense  
Capital Funding  
Annual Passenger Miles  
Annual Vehicle Revenue Miles  
Annual Unlinked Trips  
Average Weekday Unlinked Trips  
Annual Vehicle Revenue Hours  
Fixed Guideway Directional Route Miles  
Total Fleet  
Average Fleet Age in Years  
Vehicles Operated in Maximum Service  
Peak to Base Ratio  
Percent Spares

Sources of Operating Funds Expended  
Passenger Fares  
Local Funds  
State Funds  
Federal Assistance  
Other Funds  
Total Operating Funds Expended

Urbanized Area (UZA) Statistics - 1990 Census  
Madison, WI  
Square Miles  
Population  
Population Ranking Out of 405 UZAs

Service Area Statistics  
Square Miles  
Population

Summary of Operating Expenses  
Salaries/Wages/Benefits  
Materials & Supplies  
Purchased Transportation  
Other Operating Expenses  
Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended  
Local Funds  
State Funds  
Federal Assistance  
Other Funds  
Total Capital Funds Expended

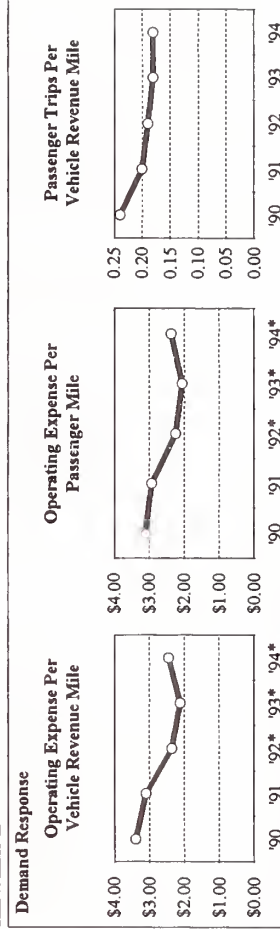
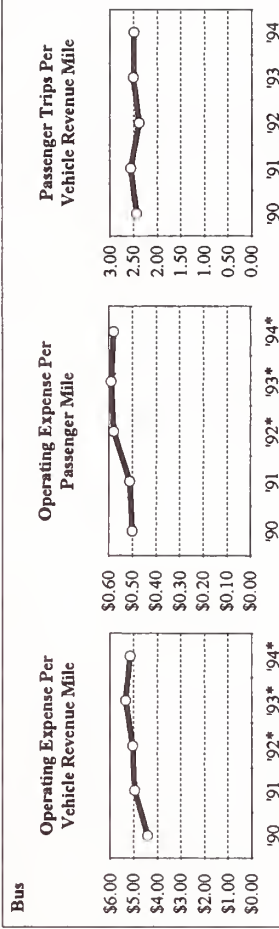
Service Efficiency  
Operating Expense/Vehicle Revenue Mile  
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness  
Operating Expense/Passenger Mile  
Operating Expense/Unlinked Passenger Trip

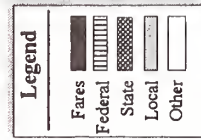
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile  
Unlinked Passenger Trips/Vehicle Revenue Hour

Bus

Demand Response



### Sources of Capital Funds Expended



### Sources of Operating Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Melbourne-Space Coast Area Transit (SCAT)

401 South Varr Avenue  
Cocoa, FL 32922  
(407)635-7815

Chief Executive Officer: Don R. Lusk,  
Transit Director  
ID Number: 4063

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Melbourne--Palm Bay, FL  
Square Miles 233  
Population 305,978  
Population Ranking Out of 405 UZAs 83  
Other UZAs Served 389

Service Area Statistics  
Square Miles 427  
Population 437,740

Service Consumption  
Annual Passenger Miles 21,090,631 Q  
Annual Unlinked Trips 788,799  
Average Weekday Unlinked Trips 3,042  
Average Saturday Unlinked Trips 350  
Average Sunday Unlinked Trips 86

Service Supplied  
Annual Vehicle Revenue Miles 3,831,027 Q  
Annual Vehicle Revenue Hours 190,564  
Total Fleet 190  
Vehicles Operated in Maximum Service 144  
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	14	0	14
Vanpool	0	75	75
Demand Response	25	30	55
<b>Total</b>	<b>39</b>	<b>105</b>	<b>144</b>

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$2,788,889  
Local Funds 637,313  
State Funds 1,310,201  
Federal Assistance 544,342  
Other Funds 107,627  
**Total Operating Funds Expended \$5,388,372**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$1,618,633 Q  
Materials & Supplies 203,567 Q  
Purchased Transportation 2,701,377 Q  
Other Operating Expenses 862,275 Q  
**Total Operating Expenses \$5,385,852 Q**

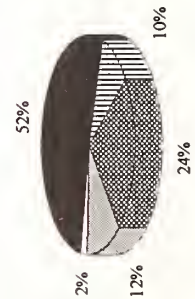
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$208,328  
State Funds 194,445  
Federal Assistance 1,661,971  
**Total Capital Funds Expended \$2,064,744**

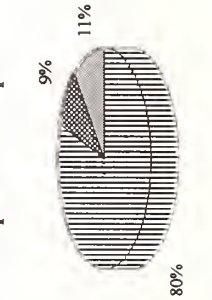
### Uses of Capital Funds

	Bus	Vanpool	Demand Response	Total
Facilities and Other	\$646,960	0	0	\$646,960
Rolling Stock	\$1,417,784	0	0	\$1,417,784
<b>Total</b>	<b>\$2,064,744</b>	<b>0</b>	<b>0</b>	<b>\$2,064,744</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$939,567 Q	\$4,065,114 Q	\$381,171 Q
Capital Funding	\$2,064,744	\$0	\$0
Annual Passenger Miles	1,606,117 Q	4,823,293 Q	14,661,221 Q
Annual Vehicle Revenue Miles	376,365 Q	1,852,485 Q	1,602,177 Q
Annual Unlinked Trips	142,893	376,522	269,384
Average Weekday Unlinked Trips	527	1,446	1,069
Annual Vehicle Revenue Hours	17,369	109,108	64,087
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	28	75	87
Average Fleet Age in Years	6.8	4.1	2.0
Vehicles Operated in Maximum Service	14	55	75
Peak to Base Ratio	N/A	N/A	1.0
Percent Spares	100%	36%	16%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$2.50 Q  
Operating Expense/Vehicle Revenue Hour \$54.09 Q

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.58 Q  
Operating Expense/Unlinked Passenger Trip \$6.58 Q

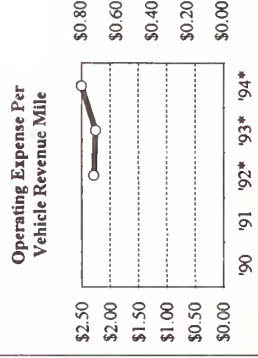
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.38 Q  
Unlinked Passenger Trips/Vehicle Revenue Hour 8.23

Operating Expense/Vehicle Revenue Mile \$0.24 Q  
Operating Expense/Vehicle Revenue Hour \$5.95 Q

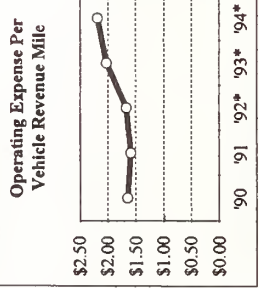
Operating Expense/Passenger Mile \$0.03 Q  
Operating Expense/Unlinked Passenger Trip \$1.41 Q

Unlinked Passenger Trips/Vehicle Revenue Mile 0.17 Q  
Unlinked Passenger Trips/Vehicle Revenue Hour 3.45

### Bus



### Demand Response



\* Joint expenses eliminated and allocated to individual modes.



# Memphis Area Transit Authority (MATA)

1370 Levee Road  
 Memphis, TN 38108  
 (901)722-7111

Chief Executive Officer: William Hudson, Jr.,  
 Interim-General Manager  
 ID Number: 4003

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Memphis, TN--AR--MS**  
 Square Miles 341  
 Population 825,193  
 Population Ranking Out of 405 UZAs 39

**Service Area Statistics**  
 Square Miles 347  
 Population 702,512

**Service Consumption**  
 Annual Passenger Miles 57,186,991  
 Annual Unlinked Trips 12,682,133  
 Average Weekday Unlinked Trips 44,118  
 Average Saturday Unlinked Trips 15,765  
 Average Sunday Unlinked Trips 3,262

**Service Supplied**  
 Annual Vehicle Revenue Miles 6,848,419  
 Annual Vehicle Revenue Hours 474,553  
 Total Fleet 231  
 Vehicles Operated in Maximum Service 178  
 Base Period Requirement 83

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	160	0	160
Demand Response	13	0	13
Light Rail	5	0	5
<b>Total</b>	<b>178</b>	<b>0</b>	<b>178</b>

### Uses of Capital Funds

	Local Funds	State Funds	Federal Assistance	Total
Bus	\$9,137	0	0	\$9,137
Demand Response	330,000	0	701,938	1,031,938
Light Rail	\$339,137	\$1,877,326	0	\$2,216,463
<b>Total</b>	<b>\$339,137</b>	<b>\$1,877,326</b>	<b>\$0</b>	<b>\$2,216,463</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$9,092,363  
 Local Funds 9,018,007  
 State Funds 2,563,362  
 Federal Assistance 3,577,186  
 Other Funds 640,065  
**Total Operating Funds Expended \$24,890,983**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$17,952,386  
 Materials & Supplies 2,832,237  
 Purchased Transportation 0  
 Other Operating Expenses 2,840,649  
**Total Operating Expenses \$23,625,272**

Reconciling Cash Expenditures \$609,554

**Sources of Capital Funds Expended**  
 Local Funds \$221,647  
 State Funds 221,647  
 Federal Assistance 1,773,169  
**Total Capital Funds Expended \$2,216,463**

### Characteristics

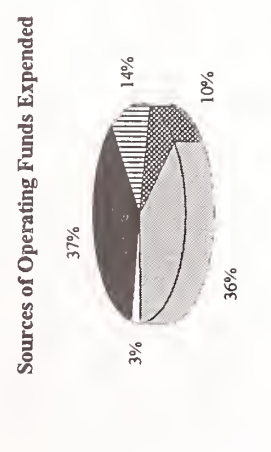
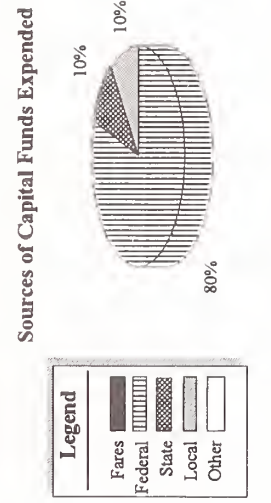
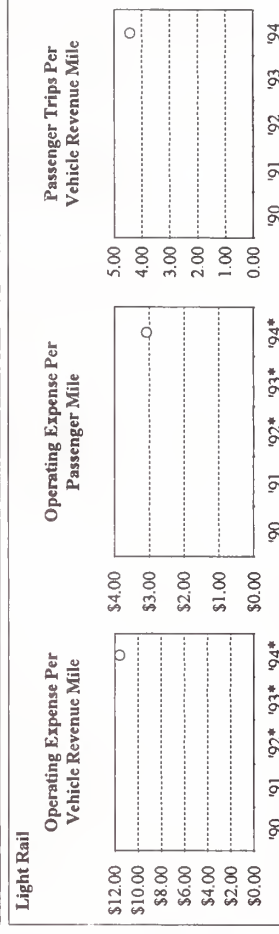
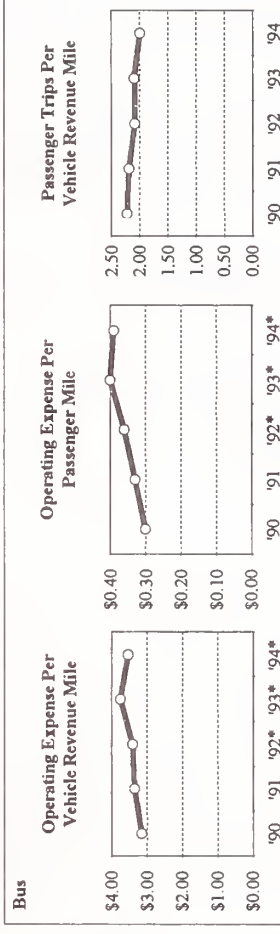
Operating Expense \$21,507,489  
 Capital Funding \$1,121,750  
 Annual Passenger Miles \$1,031,938  
 Annual Vehicle Revenue Miles 364,226  
 Annual Unlinked Trips 1,499,443  
 Annual Unlinked Trips 6,080,448  
 Average Weekday Unlinked Trips 12,115,265  
 Annual Vehicle Revenue Hours 42,616  
 Fixed Guideway Directional Route Miles 421,749  
 Total Fleet 0.0  
 Average Fleet Age in Years 192  
 Vehicles Operated in Maximum Service 9.6  
 Peak to Base Ratio 160  
 Percent Spares 2.1  
 20%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$11.54  
 Operating Expense/Vehicle Revenue Hour \$62.50  
 Operating Expense/Vehicle Revenue Mile \$3.54  
 Operating Expense/Vehicle Revenue Hour \$51.00

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.39  
 Operating Expense/Unlinked Passenger Trip \$1.78  
 Operating Expense/Unlinked Passenger Trip \$0.39  
 Operating Expense/Unlinked Passenger Trip \$1.78

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.99  
 Unlinked Passenger Trips/Vehicle Revenue Hour 28.73  
 Unlinked Passenger Trips/Vehicle Revenue Mile 4.43  
 Unlinked Passenger Trips/Vehicle Revenue Hour 23.99



\* Joint expenses eliminated and allocated to individual modes.

# Miami-Metro-Dade Transit Agency (MDTA)

111 N.W. First Street  
Miami, FL 33128  
(305)375-5339

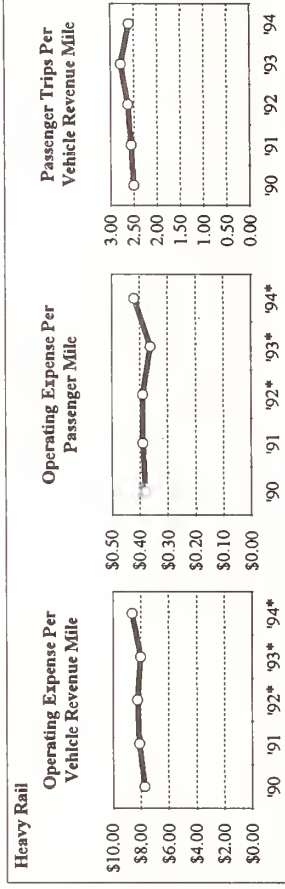
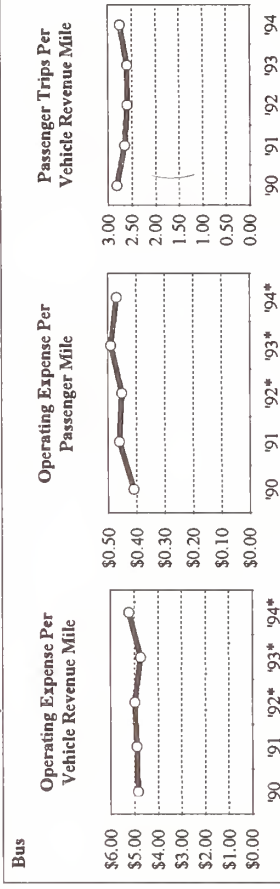
Chief Executive Officer: Chester Colby,  
Director  
ID Number: 4034

## Modal Information

Characteristics	Bus	Heavy Rail	Automated Guideway	Demand Response
Operating Expense	\$121,290,126	\$47,595,116	\$10,705,739	\$1,934,685
Capital Funding	\$11,789,407	\$4,997,516	\$16,976,416	\$0
Annual Passenger Miles	258,038,816	113,675,344	3,623,100	212,382
Annual Vehicle Revenue Miles	23,193,775	5,522,059	530,770	415,108
Annual Unlinked Trips	63,765,755	14,328,714	3,587,609	20,778
Average Weekday Unlinked Trips	204,787	47,760	11,381	92
Annual Vehicle Revenue Hours	1,866,298	223,187	48,705	23,715
Fixed Guideway Directional Route Miles	22.3	42.2	8.5	N/A
Total Fleet	635	136	29	46
Average Fleet Age in Years	7.8	12.0	3.9	0.8
Vehicles Operated in Maximum Service	517	76	19	32
Peak to Base Ratio	1.5	2.1	1.1	N/A
Percent Spares	23%	79%	53%	44%

## Performance Measures

Service Efficiency	\$5.23	\$8.62	\$20.17	\$4.66
Operating Expense/Vehicle Revenue Mile	\$64.99	\$213.25	\$219.81	\$81.58
Cost Effectiveness	\$0.47	\$0.42	\$2.95	\$9.11
Operating Expense/Passenger Mile	\$1.90	\$3.32	\$2.98	\$93.11
Operating Expense/Unlinked Passenger Trip				
Service Effectiveness	2.75	2.59	6.76	0.05
Unlinked Passenger Trips/Vehicle Revenue Mile	34.17	64.20	73.66	0.88
Unlinked Passenger Trips/Vehicle Revenue Hour				



### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Miami-Hialeah, FL**

Square Miles	353
Population	1,914,660
Population Ranking Out of 405 UZAs	16

**Service Area Statistics**

Square Miles	285
Population	1,735,000

**Service Consumption**

Annual Passenger Miles	375,549,642
Annual Unlinked Trips	81,702,856
Average Weekday Unlinked Trips	264,020
Average Saturday Unlinked Trips	156,233
Average Sunday Unlinked Trips	104,666

**Service Supplied**

Annual Vehicle Revenue Miles	29,661,712
Annual Vehicle Revenue Hours	2,161,905
Total Fleet	846
Vehicles Operated in Maximum Service	644
Base Period Requirement	391

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares	\$62,404,907
Local Funds	97,790,000
State Funds	21,485,565
Federal Assistance	17,642,435
Other Funds	2,287,564
<b>Total Operating Funds Expended</b>	<b>\$201,610,471</b>

**Summary of Operating Expenses**

Salaries/Wages/Benefits	\$132,321,571
Materials & Supplies	15,856,681
Purchased Transportation	1,934,925*
Other Operating Expenses	31,412,489
<b>Total Operating Expenses</b>	<b>\$181,525,666</b>

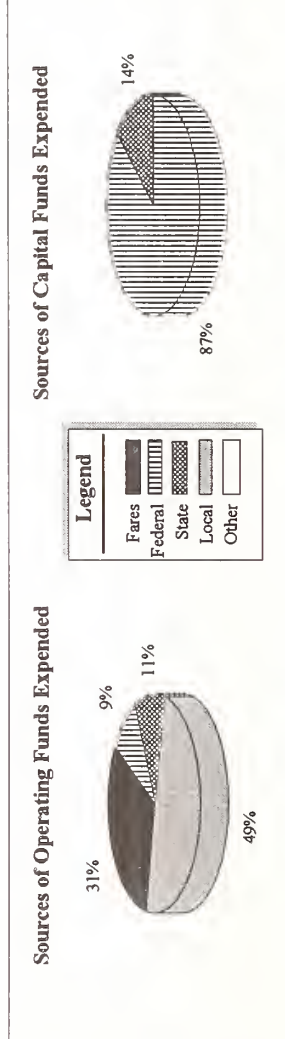
Reconciling Cash Expenditures: \$1,182,893

**Sources of Capital Funds Expended**

Local Funds	(\$125,067)
State Funds	4,604,913
Federal Assistance	29,283,493
<b>Total Capital Funds Expended</b>	<b>\$33,763,339</b>

**Uses of Capital Funds**

Category	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	496	21	\$5,078,147	\$6,711,260	\$11,789,407
Heavy Rail	76	0	1,148,497	3,849,019	4,997,516
Demand Response	32	0	0	0	0
Automated Guideway	19	0	23,794	16,952,622	16,976,416
<b>Total</b>	<b>623</b>	<b>21</b>	<b>\$6,250,438</b>	<b>\$27,512,901</b>	<b>\$33,763,339</b>



\* Joint expenses eliminated and allocated to individual modes.

# Miami-MDTA Contract Services- Comprehensive Paratransit Services

11077 N.W. 36th Avenue  
Miami, FL 33167  
(305)688-7700

Chief Executive Officer: Louis R. Cicerone,  
Director  
ID Number: 4075

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Miami-Hialeah, FL**  
Square Miles 353  
Population 1,914,660  
Population Ranking Out of 405 UZAs 16

**Service Area Statistics**  
Square Miles 285  
Population 1,735,000

**Service Consumption**  
Annual Passenger Miles 8,431,451  
Annual Unlinked Trips 1,143,276  
Average Weekday Unlinked Trips 4,484  
Average Saturday Unlinked Trips 2,548  
Average Sunday Unlinked Trips 789

**Service Supplied**  
Annual Vehicle Revenue Miles 7,635,642  
Annual Vehicle Revenue Hours 610,851  
Total Fleet 225  
Vehicles Operated in Maximum Service 225  
Base Period Requirement 0

### Vehicles Operated in Maximum Service

Demand Response 0  
Directly Operated 0  
Purchased Transportation 225

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$918,002  
Local Funds 14,871,911  
State Funds 0  
Federal Assistance 0  
Other Funds 0  
**Total Operating Funds Expended \$15,789,913**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 15,789,913  
Other Operating Expenses 0  
**Total Operating Expenses \$15,789,913**

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$0**

### Uses of Capital Funds

Demand Response \$0  
Rolling Stock \$0  
Facilities and Other \$0  
**Total \$0**

## Modal Information

### Characteristics

Operating Expense Demand Response \$15,789,913  
Capital Funding \$0  
Annual Passenger Miles 8,431,451  
Annual Vehicle Revenue Miles 7,635,642  
Annual Unlinked Trips 1,143,276  
Average Weekday Unlinked Trips 4,484  
Annual Vehicle Revenue Hours 610,851  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 225  
Average Fleet Age in Years 1.7  
Vehicles Operated in Maximum Service 225  
Peak to Base Ratio N/A  
Percent Spares 0%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$2.07  
Operating Expense/Vehicle Revenue Hour \$25.85

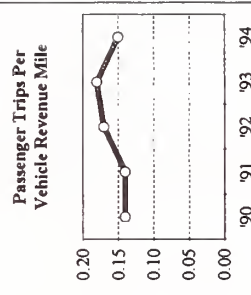
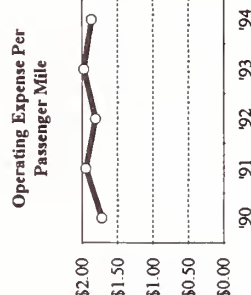
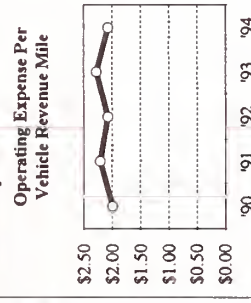
### Cost Effectiveness

Operating Expense/Passenger Mile \$1.87  
Operating Expense/Unlinked Passenger Trip \$13.81

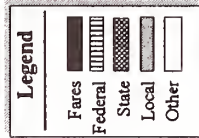
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.15  
Unlinked Passenger Trips/Vehicle Revenue Hour 1.87

### Demand Response



### Sources of Operating Funds Expended



# Miami-MDTA Contract Services-COMSYS Mobility Services

815 NW 57th Avenue  
Miami, FL 33126  
(305)265-3310

Chief Executive Officer John Nardini,  
General Manager  
ID Number 4106

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Miami-Hialeah, FL

Square Miles 353  
Population 1,914,660  
Population Ranking Out of 405 UZAs 16

### Service Area Statistics

Square Miles 285  
Population 1,735,000

### Service Consumption

Annual Passenger Miles 5,697,450  
Annual Unlinked Trips 557,196  
Average Weekday Unlinked Trips 2,603  
Average Saturday Unlinked Trips 1,157  
Average Sunday Unlinked Trips 916

### Service Supplied

Annual Vehicle Revenue Miles 3,190,329  
Annual Vehicle Revenue Hours 197,418  
Total Fleet 166  
Vehicles Operated in Maximum Service 166  
Base Period Requirement 0

### Vehicles Operated in Maximum Service

Directly Operated 0  
Purchased Transportation 166  
Rolling Stock \$0

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$0  
Local Funds 4,965,045  
State Funds 0  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds Expended \$4,965,045

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 4,965,045  
Other Operating Expenses 0  
Total Operating Expenses \$4,965,045  
Reconciling Cash Expenditures \$0

#### Sources of Capital Funds Expended

Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

### Uses of Capital Funds

Demand Response \$0  
Facilities and Other \$0  
Total \$0

### Characteristics

Operating Expense Demand Response \$4,965,045  
Capital Funding \$0  
Annual Passenger Miles 5,697,450  
Annual Vehicle Revenue Miles 3,190,329  
Annual Unlinked Trips 557,196  
Average Weekday Unlinked Trips 2,603  
Annual Vehicle Revenue Hours 197,418  
Fixed Gateway Directional Route Miles N/A  
Total Fleet 166  
Average Fleet Age in Years 5.2  
Vehicles Operated in Maximum Service 166  
Peak to Base Ratio N/A  
Percent Spares 0%

### Performance Measures

Service Efficiency Operating Expense/Vehicle Revenue Mile \$1.56  
Operating Expense/Passenger Mile \$25.15

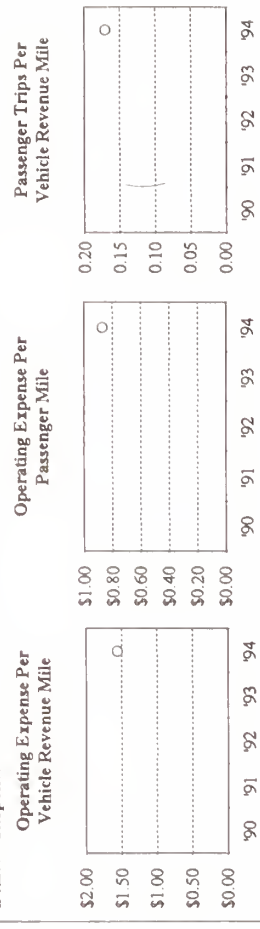
### Cost Effectiveness

Operating Expense/Passenger Mile \$0.87  
Operating Expense/Unlinked Passenger Trip \$8.91

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.17  
Unlinked Passenger Trips/Vehicle Revenue Hour 2.82

### Demand Response



# Milwaukee County Paratransit System

907 North 10th Street  
Milwaukee, WI 53233  
(414)278-5096

Chief Executive Officer: Gary R. Weiber,  
Director, Transportation Division  
ID Number: 5112

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Milwaukee, WI**  
 Square Miles 512  
 Population 1,226,293  
 Population Ranking Out of 405 UZAs 27

**Service Area Statistics**  
 Square Miles 242  
 Population 959,275

**Service Consumption**  
 Annual Passenger Miles 4,192,951  
 Annual Unlinked Trips 807,460  
 Average Weekday Unlinked Trips 2,663  
 Average Saturday Unlinked Trips 1,002  
 Average Sunday Unlinked Trips 1,300

**Service Supplied**  
 Annual Vehicle Revenue Miles 4,961,543  
 Annual Vehicle Revenue Hours 422,532  
 Total Fleet 391  
 Vehicles Operated in Maximum Service 274  
 Base Period Requirement 0

**Vehicles Operated in Maximum Service**  
 Directly Operated 0  
 Purchased Transportation 274  
 Demand Response 0

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$1,139,300  
 Local Funds 1,985,780  
 State Funds 4,347,790  
 Federal Assistance 451,648  
 Other Funds 0  
**Total Operating Funds Expended \$7,924,518**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$0  
 Materials & Supplies 0  
 Purchased Transportation 7,924,518  
 Other Operating Expenses 0  
**Total Operating Expenses \$7,924,518**

**Sources of Capital Funds Expended**  
 Local Funds \$5,485  
 State Funds 21,939  
 Federal Assistance 0  
**Total Capital Funds Expended \$27,424**

**Uses of Capital Funds**  
 Demand Response \$0  
 Rolling Stock \$0  
 Facilities and Other \$27,424

### Characteristics

Operating Expense Response  
 Capital Funding \$7,924,518  
 Annual Passenger Miles 4,192,951  
 Annual Vehicle Revenue Miles 4,961,543  
 Annual Unlinked Trips 807,460  
 Average Weekday Unlinked Trips 2,663  
 Annual Vehicle Revenue Hours 422,532  
 Fixed Guideway Directional Route Miles N/A  
 Total Fleet 391  
 Average Fleet Age in Years 4.6  
 Vehicles Operated in Maximum Service 274  
 Peak to Base Ratio N/A  
 Percent Spares 43%

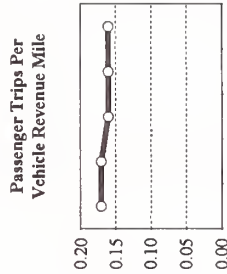
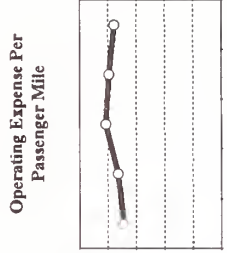
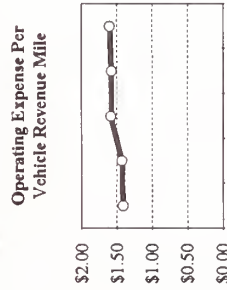
### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$1.60  
 Operating Expense/Vehicle Revenue Hour \$18.75

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$1.89  
 Operating Expense/Unlinked Passenger Trip \$9.81

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.16  
 Unlinked Passenger Trips/Vehicle Revenue Hour 1.91

### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Milwaukee County Transit System

1942 North 17th Street  
Milwaukee, WI 53205  
(414)344-4550

Chief Executive Officer: Thomas P. Kujawa,  
Managing Director  
ID Number: 5008

## Modal Information

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Milwaukee, WI**  
 Square Miles 512  
 Population 1,226,293  
 Population Ranking Out of 405 UZAs 27

**Service Area Statistics**  
 Square Miles 243  
 Population 990,700

**Service Consumption**  
 Annual Passenger Miles 168,740,924  
 Annual Unlinked Trips 56,019,249  
 Average Weekday Unlinked Trips 186,269  
 Average Saturday Unlinked Trips 81,337  
 Average Sunday Unlinked Trips 73,985

**Service Supplied**  
 Annual Vehicle Revenue Miles 17,570,421  
 Annual Vehicle Revenue Hours 1,468,817  
 Total Fleet 541  
 Vehicles Operated in Maximum Service 431  
 Base Period Requirement 425

### Vehicles Operated in Maximum Service

Bus	Directly Operated	431	Purchased Transportation	0
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### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$32,442,881  
 Local Funds 11,056,861  
 State Funds 37,619,265  
 Federal Assistance 5,583,697  
 Other Funds 678,530  
**Total Operating Funds Expended \$87,381,234**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$72,396,178  
 Materials & Supplies 7,678,689  
 Purchased Transportation 0  
 Other Operating Expenses 7,298,260  
**Total Operating Expenses \$87,373,127**

**Sources of Capital Funds Expended**  
 Local Funds \$1,647,330  
 State Funds 0  
 Federal Assistance 6,407,235  
**Total Capital Funds Expended \$8,054,565**

### Uses of Capital Funds

Bus	Facilities and Other	\$8,054,565
	Rolling Stock	\$0
	Total	\$8,054,565

### Characteristics

**Operating Expense**  
 Capital Funding \$87,373,127  
 Annual Passenger Miles \$8,054,565  
 Annual Vehicle Revenue Miles 168,740,924  
 Annual Unlinked Trips 17,570,421  
 Average Weekday Unlinked Trips 56,019,249  
 Average Saturday Unlinked Trips 186,269  
 Average Sunday Unlinked Trips 1,468,817  
 Total Fleet 0.0  
 Fixed Guideway Directional Route Miles 541  
 Average Fleet Age in Years 12.1  
 Vehicles Operated in Maximum Service 431  
 Peak to Base Ratio 1.0  
 Percent Spares 26%

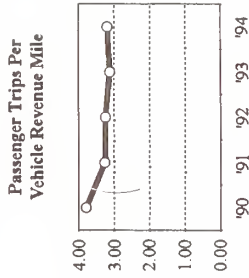
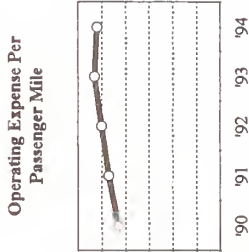
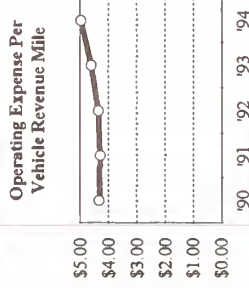
### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$4.97  
 Operating Expense/Passenger Mile \$59.49

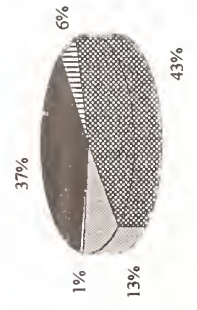
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.52  
 Operating Expense/Unlinked Passenger Trip \$1.56

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 3.19  
 Unlinked Passenger Trips/Vehicle Revenue Hour 38.14

### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Waukesha County Transportation Department

Administration Center  
Waukesha, WI 53188  
(414)548-7740

Chief Executive Officer: Richard A. Bolte,  
Director, Transportation Department  
ID Number: 5094

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Milwaukee, WI**  
Square Miles 512  
Population 1,226,293  
Population Ranking Out of 405 UZAs 27

**Service Area Statistics**  
Square Miles 197  
Population 290,911

**Service Consumption**  
Annual Passenger Miles 5,242,225  
Annual Unlinked Trips 347,214  
Average Weekday Unlinked Trips 1,307  
Average Saturday Unlinked Trips 171  
Average Sunday Unlinked Trips 63

**Service Supplied**  
Annual Vehicle Revenue Miles 529,584  
Annual Vehicle Revenue Hours 27,137  
Total Fleet 36  
Vehicles Operated in Maximum Service 32  
Base Period Requirement 5

### Vehicles Operated in Maximum Service

Bus	0	0	0
Demand Response	0	4	0
<b>Total</b>	<b>0</b>	<b>4</b>	<b>32</b>

### Uses of Capital Funds

Bus	0	0	0
Demand Response	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>\$241,750</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$512,385  
Local Funds 289,160  
State Funds 967,375  
Federal Assistance 226,347  
Other Funds 0  
**Total Operating Funds Expended** **\$1,995,267**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$0  
Materials & Supplies 1,988,947  
Purchased Transportation 0  
Other Operating Expenses 0  
**Total Operating Expenses** **\$1,988,947**

**Sources of Capital Funds Expended**  
Local Funds \$48,350  
State Funds 0  
Federal Assistance 193,400  
**Total Capital Funds Expended** **\$241,750**

### Characteristics

Operating Expense \$1,920,983  
Capital Funding \$241,750  
Annual Passenger Miles 5,192,005  
Annual Vehicle Revenue Miles 486,384  
Annual Unlinked Trips 341,814  
Average Weekday Unlinked Trips 1,288  
Annual Vehicle Revenue Hours 22,335  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet N/A  
Average Fleet Age in Years 31  
Vehicles Operated in Maximum Service 6.0  
Peak to Base Ratio 28  
Percent Spares 5.6  
11%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$3.95  
Operating Expense/Vehicle Revenue Hour \$86.01

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.37  
Operating Expense/Unlinked Passenger Trip \$5.62

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.70  
Unlinked Passenger Trips/Vehicle Revenue Hour 15.30

### Demand Response

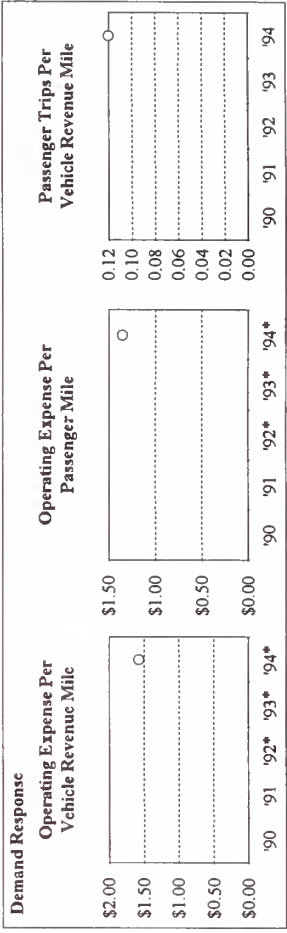
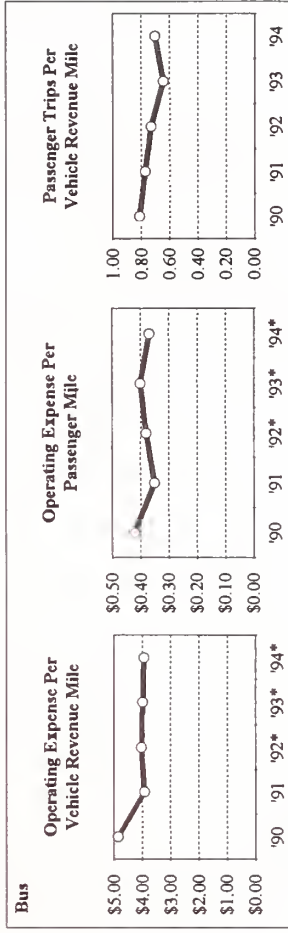
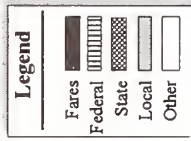
Bus \$67,964  
Demand \$0  
50,220  
43,200  
5,400  
19  
4,802  
N/A  
5  
1.0  
4  
N/A  
25%

## System Wide Information

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Waukesha Transit System Utility (Metro)

Chief Executive Officer: Carol A. Opel,  
Mayor  
ID Number: 5096

## Modal Information

201 Delafield Street  
Waukesha, WI 53188  
(414)524-3700

## System Wide Information

### General Information

#### Urbanized Area (UA) Statistics - 1990 Census

Milwaukee, WI	512
Square Miles	1,226,293
Population	27
Population Ranking Out of 405 UZAs	

#### Service Area Statistics

Square Miles	21
Population	59,800
<b>Service Consumption</b>	
Annual Passenger Miles	2,055,238
Annual Unlinked Trips	645,351
Average Weekday Unlinked Trips	2,295
Average Saturday Unlinked Trips	1,111
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	603,847
Annual Vehicle Revenue Hours	45,706
Total Fleet	23
Vehicles Operated in Maximum Service	21
Base Period Requirement	10

#### Vehicles Operated in Maximum Service

Bus	15	Purchased Transportation	6
Demand Response	0		
<b>Total</b>	<b>15</b>		<b>6</b>

### Financial Information

#### Sources of Operating Funds Expended

Local Funds	\$284,065
Slate Funds	455,388
Federal Assistance	706,886
Other Funds	192,904
<b>Total Operating Funds Expended</b>	<b>\$1,665,777</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,163,359
Materials & Supplies	149,184
Purchased Transportation	135,058
Other Operating Expenses	218,176
<b>Total Operating Expenses</b>	<b>\$1,665,777</b>
Reconciling Cash Expenditures	\$0

#### Sources of Capital Funds Expended

Local Funds	\$31,411
Slate Funds	0
Federal Assistance	854,192
<b>Total Capital Funds Expended</b>	<b>\$885,603</b>

#### Uses of Capital Funds

Bus	0	Facilities and Other	0
Demand Response	0		
<b>Total</b>	<b>\$54,258</b>		<b>\$831,345</b>

### Characteristics

Operating Expense	\$1,530,719
Capital Funding	\$885,603
Annual Passenger Miles	76,616
Annual Vehicle Revenue Miles	40,306
Annual Unlinked Trips	17,217
Average Weekday Unlinked Trips	628,134
Annual Vehicle Revenue Hours	2,230
Fixed Gateway Directional Route Miles	42,009
Total Fleet	0.0
Average Fleet Age in Years	17
Vehicles Operated in Maximum Service	9.4
Peak to Base Ratio	15
Percent Spares	1.5
	13%

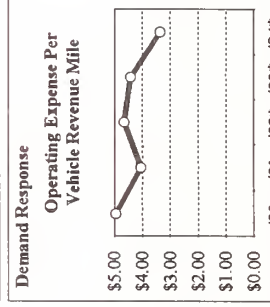
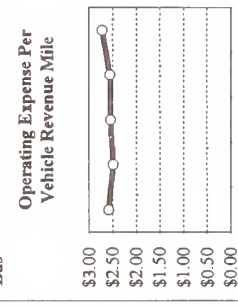
### Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$2.72
Operating Expense/Vehicle Revenue Hour	\$36.44
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.77
Operating Expense/Unlinked Passenger Trip	\$2.44
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.11
Unlinked Passenger Trips/Vehicle Revenue Hour	14.95

### Demand Response

Bus	\$135,058
Capital Funding	\$0
Annual Passenger Miles	76,616
Annual Vehicle Revenue Miles	40,306
Annual Unlinked Trips	17,217
Average Weekday Unlinked Trips	628,134
Annual Vehicle Revenue Hours	2,230
Fixed Gateway Directional Route Miles	42,009
Total Fleet	0.0
Average Fleet Age in Years	17
Vehicles Operated in Maximum Service	9.4
Peak to Base Ratio	15
Percent Spares	1.5
	13%

Service Efficiency	\$3.35
Operating Expense/Vehicle Revenue Mile	\$36.44
Cost Effectiveness	\$1.76
Operating Expense/Passenger Mile	\$7.84
Service Effectiveness	0.43
Unlinked Passenger Trips/Vehicle Revenue Mile	4.66



\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Minneapolis-St. Paul-Metropolitan Council Transit Operations (MCTO)

560 Sixth Avenue, North  
 Minneapolis, MN 55411-4398  
 (612)349-7510

Chief Executive Officer: Thomas R. Sather,  
 General Manager  
 ID Number: 5027

## System Wide Information

### General Information

<b>Urbanized Area (UZA) Statistics - 1990 Census Minneapolis-St. Paul, MN</b>	
Square Miles	1,063
Population	2,079,676
Population Ranking Out of 405 UZAs	13
<b>Service Area Statistics</b>	
Square Miles	1,105
Population	2,143,522
<b>Service Consumption</b>	
Annual Passenger Miles	262,923,833
Annual Unlinked Trips	65,562,037
Average Weekday Unlinked Trips	220,565
Average Saturday Unlinked Trips	109,072
Average Sunday Unlinked Trips	62,902
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	24,544,005
Annual Vehicle Revenue Hours	1,740,260
Total Fleet	999
Vehicles Operated in Maximum Service	860
Base Period Requirement	307

### Vehicles Operated in Maximum Service

Bus	Directly Operated	849	Purchased Transportation	11
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### Financial Information

<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$47,010,062
Local Funds	71,135,886
State Funds	183,599
Federal Assistance	9,532,570
Other Funds	4,366,737
<b>Total Operating Funds Expended</b>	<b>\$137,228,854</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$104,892,192
Materials & Supplies	15,841,702
Purchased Transportation	539,619
Other Operating Expenses	9,579,083
<b>Total Operating Expenses</b>	<b>\$130,852,596</b>
Reconciling Cash Expenditures	\$996,683
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$15,532,952
State Funds	99,185
Federal Assistance	23,190,510
<b>Total Capital Funds Expended</b>	<b>\$38,822,647</b>

### Uses of Capital Funds

Bus	Rolling Stock	\$26,896,052	Facilities and Other	\$11,926,595	Total	\$38,822,647
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## Modal Information

### Characteristics

<b>Operating Expense</b>	<b>Bus</b>
Capital Funding	\$130,852,596
Annual Passenger Miles	\$38,822,647
Annual Vehicle Revenue Miles	262,923,833
Annual Unlinked Trips	24,544,005
Average Weekday Unlinked Trips	65,562,037
Annual Vehicle Revenue Hours	1,740,260
Fixed Guideway Directional Route Miles	93.4
Total Fleet	999
Average Fleet Age in Years	5.8
Vehicles Operated in Maximum Service	860
Peak to Base Ratio	2.8
Percent Spares	16%

### Performance Measures

<b>Service Efficiency</b>	\$3.33
Operating Expense/Vehicle Revenue Mile	\$75.19
Operating Expense/Vehicle Revenue Hour	

### Cost Effectiveness

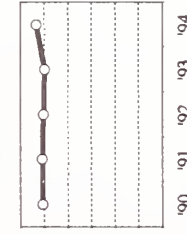
Operating Expense/Passenger Mile	\$0.50
Operating Expense/Unlinked Passenger Trip	\$2.00

### Service Effectiveness

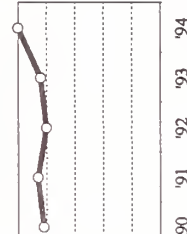
Unlinked Passenger Trips/Vehicle Revenue Mile	2.67
Unlinked Passenger Trips/Vehicle Revenue Hour	37.67

### Bus

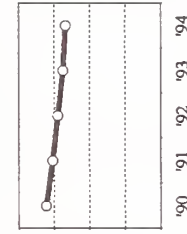
Operating Expense Per Vehicle Revenue Mile



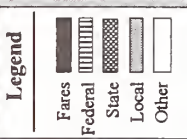
Operating Expense Per Passenger Mile



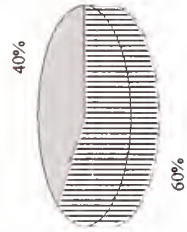
Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Mobile Transit Authority (MTA)

Chief Executive Officer: John Pippin,  
General Manager  
ID Number: 4043

P.O. Box 161669  
Mobile, AL 36616-2669  
(205)344-6600

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Mobile, AL**  
 Square Miles 229  
 Population 300,912  
 Population Ranking Out of 405 UZAs 88

**Service Area Statistics**  
 Square Miles 83  
 Population 237,900

**Service Consumption**  
 Annual Passenger Miles 8,640,102  
 Annual Unlinked Trips 1,561,158  
 Average Weekday Unlinked Trips 5,499  
 Average Saturday Unlinked Trips 3,252  
 Average Sunday Unlinked Trips 0

**Service Supplied**  
 Annual Vehicle Revenue Miles 1,799,556  
 Annual Vehicle Revenue Hours 125,062  
 Total Fleet 45  
 Vehicles Operated in Maximum Service 38  
 Base Period Requirement 26

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	33	0	33
Demand Response	0	5	5
<b>Total</b>	<b>33</b>	<b>5</b>	<b>38</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$81,800	\$150,726	\$232,526
Demand Response	0	0	0
<b>Total</b>	<b>\$81,800</b>	<b>\$150,726</b>	<b>\$232,526</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$1,125,531  
 Local Funds 1,687,807  
 State Funds 0  
 Federal Assistance 1,183,577  
 Other Funds 114,842  
**Total Operating Funds Expended \$4,111,757**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$2,968,270  
 Materials & Supplies 549,956  
 Purchased Transportation 510,830  
 Other Operating Expenses 310,329  
**Total Operating Expenses \$4,339,385**  
 Reconciling Cash Expenditures \$322,649

**Sources of Capital Funds Expended**  
 Local Funds \$45,245  
 State Funds 6,300  
 Federal Assistance 180,981  
**Total Capital Funds Expended \$232,526**

### Characteristics

Operating Expense \$4,056,183  
 Capital Funding \$252,526  
 Annual Passenger Miles 8,479,288  
 Annual Vehicle Revenue Miles 1,627,000  
 Annual Unlinked Trips 1,540,548  
 Average Weekday Unlinked Trips 5,425  
 Annual Vehicle Revenue Hours 113,504  
 Fixed Guideway Directional Route Miles N/A  
 Total Fleet 39  
 Average Fleet Age in Years 8.7  
 Vehicles Operated in Maximum Service 33  
 Peak to Base Ratio 1.3  
 Percent Spares 18%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$2.49  
 Operating Expense/Vehicle Revenue Hour \$35.74

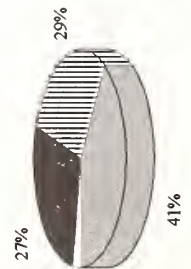
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.48  
 Operating Expense/Unlinked Passenger Trip \$2.63

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.95  
 Unlinked Passenger Trips/Vehicle Revenue Hour 13.57

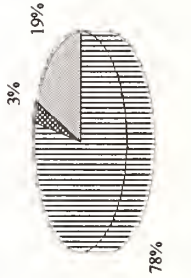
### Demand Response

Bus \$283,202  
 \$0  
 160,814  
 172,556  
 20,610  
 74  
 11,558  
 N/A  
 6  
 7.1  
 5  
 N/A  
 20%

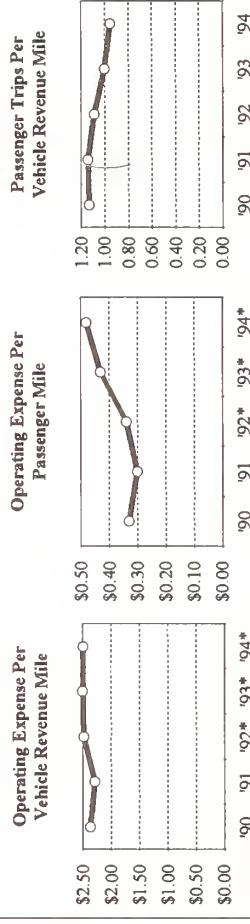
### Sources of Operating Funds Expended



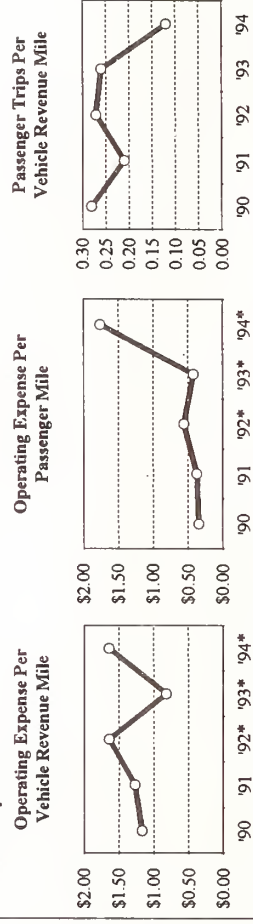
### Sources of Capital Funds Expended



### Bus



### Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Modesto Area Express (MAX)

801 11th Street  
Modesto, CA 95354  
(209)577-5213

Chief Executive Officer: R. Marshall Elizer, Jr.,  
Director of Public Works and Transportation  
ID Number: 9007

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Modesto, CA**  
 Square Miles 52  
 Population 230,609  
 Population Ranking Out of 405 UZAs 112

**Service Area Statistics**  
 Square Miles 41  
 Population 182,320

**Service Consumption**  
 Annual Passenger Miles 10,238,688  
 Annual Unlinked Trips 3,106,837  
 Average Weekday Unlinked Trips 11,256  
 Average Saturday Unlinked Trips 4,615  
 Average Sunday Unlinked Trips 175

**Service Supplied**  
 Annual Vehicle Revenue Miles 1,815,014  
 Annual Vehicle Revenue Hours 128,903  
 Total Fleet 44  
 Vehicles Operated in Maximum Service 37  
 Base Period Requirement 0

### Vehicles Operated in Maximum Service

Bus	Directly Operated	26	Purchased Transportation	0
Demand Response	0	11		
<b>Total</b>	<b>26</b>	<b>11</b>		

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$983,456  
 Local Funds 2,830,907  
 State Funds 173,835  
 Federal Assistance 1,220,490  
 Other Funds 12,046  
**Total Operating Funds Expended \$5,220,734**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$581,092  
 Materials & Supplies 531,447  
 Purchased Transportation 1,045,792  
 Other Operating Expenses 2,946,607  
**Total Operating Expenses \$5,104,938**  
 Reconciling Cash Expenditures \$77,539

**Sources of Capital Funds Expended**  
 Local Funds \$663,206  
 State Funds 0  
 Federal Assistance 829,805  
**Total Capital Funds Expended \$1,493,011**

### Uses of Capital Funds

Bus	Facilities and Other	\$1,493,011	Total	\$1,493,011
Demand Response	0	0		
<b>Total</b>	<b>\$1,493,011</b>	<b>\$1,493,011</b>		

### Characteristics

Operating Expense \$4,059,146  
 Capital Funding \$1,493,011  
 Annual Passenger Miles 9,445,937  
 Annual Vehicle Revenue Miles 1,283,780  
 Annual Unlinked Trips 2,992,772  
 Average Weekday Unlinked Trips 10,885  
 Annual Vehicle Revenue Hours 91,705  
 Fixed Guideway Directional Route Miles 0.0  
 Total Fleet N/A  
 Average Fleet Age in Years 11  
 Vehicles Operated in Maximum Service 33  
 Peak to Base Ratio 1.5  
 Percent Spares 27%

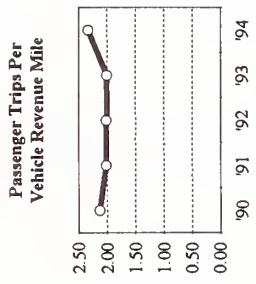
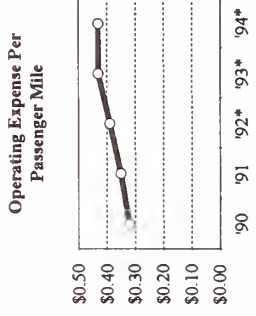
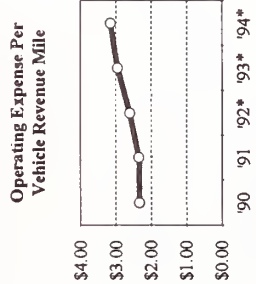
### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$3.16  
 Operating Expense/Vehicle Revenue Hour \$44.26

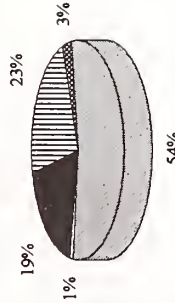
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.43  
 Operating Expense/Unlinked Passenger Trip \$1.36

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.33  
 Unlinked Passenger Trips/Vehicle Revenue Hour 32.63

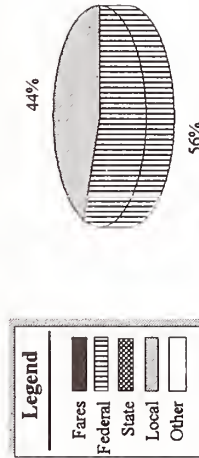
### Bus



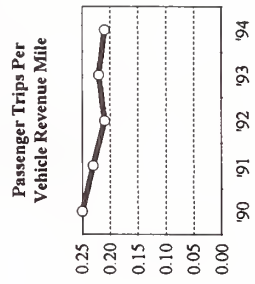
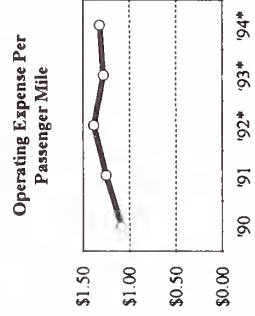
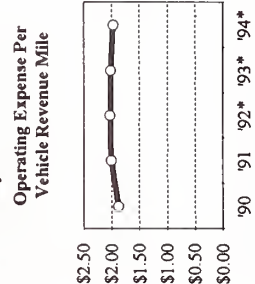
### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Autauga County Commission

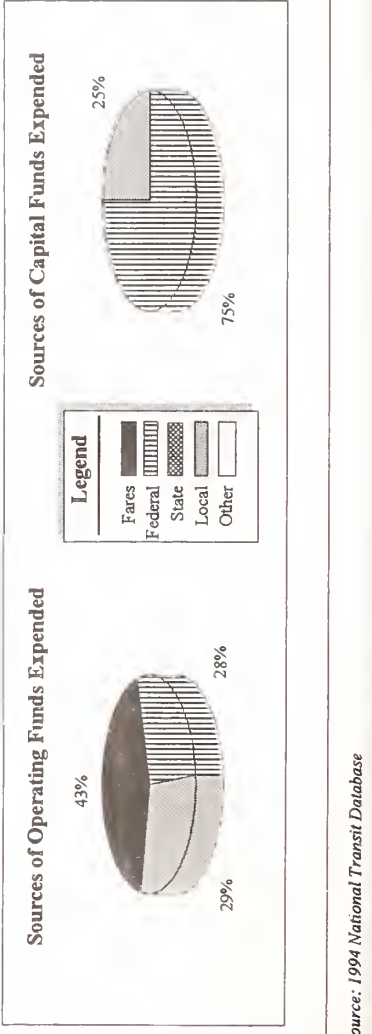
Chief Executive Officer: Leroy Jones,  
Chairman, Autauga County Commission  
ID Number: 4099

West Fourth Street  
Prattville, AL 36067  
(205)361-3701

## Modal Information

Characteristics	Demand Response
Operating Expense	\$54,832
Capital Funding	\$19,330
Annual Passenger Miles	55,728
Annual Vehicle Revenue Miles	55,728
Annual Unlinked Trips	12,384
Average Weekday Unlinked Trips	48
Annual Vehicle Revenue Hours	3,096
Fixed Guideway Directional Route Miles	N/A
Total Fleet	5
Average Fleet Age in Years	3.1
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Percent Spares	0%
<b>Performance Measures</b>	
<b>Service Efficiency</b>	\$0.98
Operating Expense/Vehicle Revenue Mile	\$17.71
<b>Cost Effectiveness</b>	\$0.98
Operating Expense/Passenger Mile	\$4.43
Operating Expense/Unlinked Passenger Trip	
<b>Service Effectiveness</b>	0.22
Unlinked Passenger Trips/Vehicle Revenue Mile	4.00
Unlinked Passenger Trips/Vehicle Revenue Hour	

Financial Information	Rolling Stock	Facilities and Other	Total
Passenger Fares		\$0	\$19,330
Local Funds			
State Funds			
Federal Assistance			
Other Funds			
<b>Total Operating Funds Expended</b>			
Salaries/Wages/Benefits			
Materials & Supplies			
Purchased Transportation			
Other Operating Expenses			
<b>Total Operating Expenses</b>			
Reconciling Cash Expenditures			
<b>Total Capital Funds Expended</b>			
Local Funds			
State Funds			
Federal Assistance			
<b>Total Capital Funds Expended</b>			



# Montgomery Area Transit System (MTA)

103 North Perry Street  
 Montgomery, AL 36101-1111  
 (334)241-2000

Chief Executive Officer: Emory Folmar,  
 Mayor  
 ID Number: 4044

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Montgomery, AL**

Square Miles	156
Population	210,007
Population Ranking Out of 405 UZAs	122

**Service Area Statistics**

Square Miles	33
Population	103,538

**Service Consumption**

Annual Passenger Miles	4,414,398
Annual Unlinked Trips	1,661,594
Average Weekday Unlinked Trips	5,914
Average Saturday Unlinked Trips	2,719
Average Sunday Unlinked Trips	0

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares	\$1,042,023
Local Funds	1,100,893
State Funds	0
Federal Assistance	1,040,709
Other Funds	2,452
<b>Total Operating Funds Expended</b>	<b>\$3,186,077</b>

**Summary of Operating Expenses**

Salaries/Wages/Benefits	\$2,161,258
Materials & Supplies	442,019
Purchased Transportation	0
Other Operating Expenses	560,857
<b>Total Operating Expenses</b>	<b>\$3,164,134</b>

**Reconciling Cash Expenditures**

	\$21,943
--	----------

**Sources of Capital Funds Expended**

Local Funds	\$41,677
State Funds	0
Federal Assistance	1,448,763
<b>Total Capital Funds Expended</b>	<b>\$1,490,440</b>

### Characteristics

Operating Expense	\$2,905,641
Capital Funding	\$1,490,440
Annual Passenger Miles	4,342,263
Annual Vehicle Revenue Miles	74,024
Annual Unlinked Trips	1,649,005
Average Weekday Unlinked Trips	5,865
Annual Vehicle Revenue Hours	5,219
Fixed Guideway Directional Route Miles	0.0
Total Fleet	41
Average Fleet Age in Years	17.8
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	1.7
Percent Spares	41%

### Performance Measures

**Service Efficiency**

Operating Expense/Vehicle Revenue Mile	\$2.98
Operating Expense/Vehicle Revenue Hour	\$39.05

**Cost Effectiveness**

Operating Expense/Passenger Mile	\$0.67
Operating Expense/Unlinked Passenger Trip	\$1.76

**Service Effectiveness**

Unlinked Passenger Trips/Vehicle Revenue Mile	1.69
Unlinked Passenger Trips/Vehicle Revenue Hour	22.16

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares	\$1,042,023
Local Funds	1,100,893
State Funds	0
Federal Assistance	1,040,709
Other Funds	2,452
<b>Total Operating Funds Expended</b>	<b>\$3,186,077</b>

**Summary of Operating Expenses**

Salaries/Wages/Benefits	\$2,161,258
Materials & Supplies	442,019
Purchased Transportation	0
Other Operating Expenses	560,857
<b>Total Operating Expenses</b>	<b>\$3,164,134</b>

**Reconciling Cash Expenditures**

	\$21,943
--	----------

**Sources of Capital Funds Expended**

Local Funds	\$41,677
State Funds	0
Federal Assistance	1,448,763
<b>Total Capital Funds Expended</b>	<b>\$1,490,440</b>

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares	\$1,042,023
Local Funds	1,100,893
State Funds	0
Federal Assistance	1,040,709
Other Funds	2,452
<b>Total Operating Funds Expended</b>	<b>\$3,186,077</b>

**Summary of Operating Expenses**

Salaries/Wages/Benefits	\$2,161,258
Materials & Supplies	442,019
Purchased Transportation	0
Other Operating Expenses	560,857
<b>Total Operating Expenses</b>	<b>\$3,164,134</b>

**Reconciling Cash Expenditures**

	\$21,943
--	----------

**Sources of Capital Funds Expended**

Local Funds	\$41,677
State Funds	0
Federal Assistance	1,448,763
<b>Total Capital Funds Expended</b>	<b>\$1,490,440</b>

### Characteristics

Operating Expense	\$2,905,641
Capital Funding	\$1,490,440
Annual Passenger Miles	4,342,263
Annual Vehicle Revenue Miles	74,024
Annual Unlinked Trips	1,649,005
Average Weekday Unlinked Trips	5,865
Annual Vehicle Revenue Hours	5,219
Fixed Guideway Directional Route Miles	0.0
Total Fleet	41
Average Fleet Age in Years	17.8
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	1.7
Percent Spares	41%

### Performance Measures

**Service Efficiency**

Operating Expense/Vehicle Revenue Mile	\$2.98
Operating Expense/Vehicle Revenue Hour	\$39.05

**Cost Effectiveness**

Operating Expense/Passenger Mile	\$0.67
Operating Expense/Unlinked Passenger Trip	\$1.76

**Service Effectiveness**

Unlinked Passenger Trips/Vehicle Revenue Mile	1.69
Unlinked Passenger Trips/Vehicle Revenue Hour	22.16

### Vehicles Operated in Maximum Service

Bus	29
Demand Response	4
<b>Total</b>	<b>33</b>

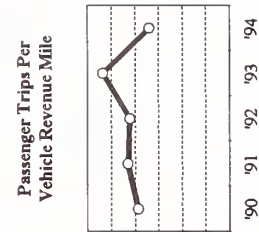
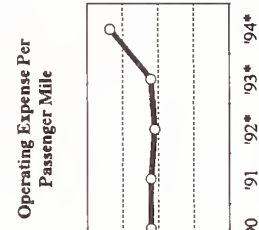
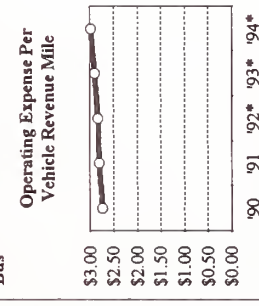
### Uses of Capital Funds

Bus	\$97,363
Demand Response	0
<b>Total</b>	<b>\$97,363</b>

### Rolling Stock

Bus	\$1,393,077
Demand Response	0
<b>Total</b>	<b>\$1,393,077</b>

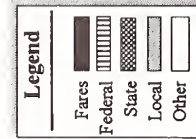
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Nashville-Metropolitan Transit Authority (MTA)

P.O. Box 100270  
 Nashville, TN 37224-0270  
 (615)862-6147

Chief Executive Officer: Robert T. Babbitt, Ph.D.  
 Chief Executive Officer  
 ID Number: 4004

## Modal Information

Characteristics	Bus	Demand	Vanpool
Operating Expense	\$13,118,026	\$1,436,564	\$97,040
Capital Funding	\$1,401,467	\$0	\$0
Annual Passenger Miles	25,153,320	560,285	3,589,907
Annual Vehicle Revenue Miles	3,525,622	1,051,469 Q	362,786
Annual Unlinked Trips	6,938,847	115,285	71,345
Average Weekday Unlinked Trips	24,799	400	274
Annual Vehicle Revenue Hours	260,031	67,739	9,449
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	125	35	21
Average Fleet Age in Years	6.9	5.0	0.0
Vehicles Operated in Maximum Service	100	24	18
Peak to Base Ratio	2.3	N/A	N/A
Percent Spares	25%	46%	17%

Performance Measures	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$3.72	\$0.52	1.97
Operating Expense/Vehicle Revenue Hour	\$50.45	\$1.89	26.68
Operating Expense/Passenger Mile	\$0.52	\$0.52	0.11
Operating Expense/Unlinked Passenger Trip	\$1.89	\$1.89	1.70
Unlinked Passenger Trips/Vehicle Revenue Mile	1.97	0.11	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	26.68	1.70	7.55

\* Joint expenses eliminated and allocated to individual modes.

## Financial Information

Sources of Operating Funds Expended	Total
Passenger Fares	\$5,303,263
Local Funds	5,158,372
State Funds	1,543,484
Federal Assistance	1,952,531
Other Funds	425,825
<b>Total Operating Funds Expended</b>	<b>\$14,383,475</b>

Summary of Operating Expenses	Total
Salaries/Wages/Benefits	\$10,807,256
Materials & Supplies	2,072,569
Purchased Transportation	0
Other Operating Expenses	1,771,805
<b>Total Operating Expenses</b>	<b>\$14,651,630</b>

Sources of Capital Funds Expended	Total
Local Funds	\$140,626
State Funds	140,145
Federal Assistance	1,120,696
<b>Total Capital Funds Expended</b>	<b>\$1,401,467</b>

## System Wide Information

Urbanized Area (UZA) Statistics - 1990 Census	Value
Nashville, TN	484
Square Miles	573,294
Population	52
Ranking Out of 405 UZAs	

Service Area Statistics	Value
Square Miles	529
Population	528,103

Service Consumption	Value
Annual Passenger Miles	29,303,512
Annual Unlinked Trips	7,125,477
Average Weekday Unlinked Trips	25,473
Average Saturday Unlinked Trips	9,697
Average Sunday Unlinked Trips	1,731

## General Information

Service Supplied	Value
Annual Vehicle Revenue Miles	4,939,877 Q
Annual Vehicle Revenue Hours	337,219
Total Fleet	181
Vehicles Operated in Maximum Service	142
Base Period Requirement	43

Vehicles Operated in Maximum Service	Value
Bus	100
Demand Response	24
Vanpool	18
<b>Total</b>	<b>142</b>

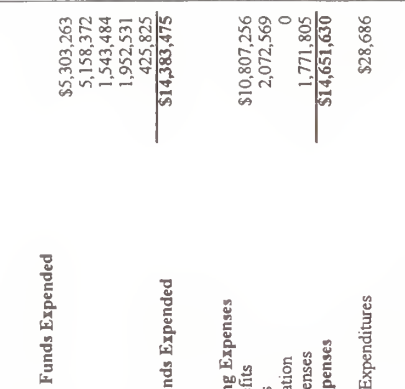
## Uses of Capital Funds

Uses of Capital Funds	Value
Directly Operated Transportation	0
Purchased Transportation	0
Demand Response	0
Vanpool	0
<b>Total</b>	<b>0</b>

Facilities and Other	Value
Rolling Stock	\$861,028
Other	0
<b>Total</b>	<b>\$861,028</b>

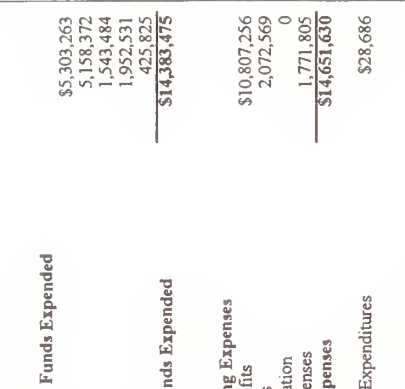
## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



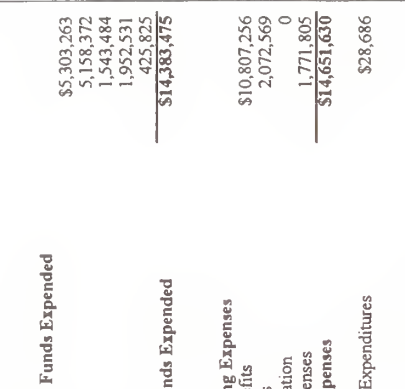
## Operating Expense Per Vehicle Revenue Mile



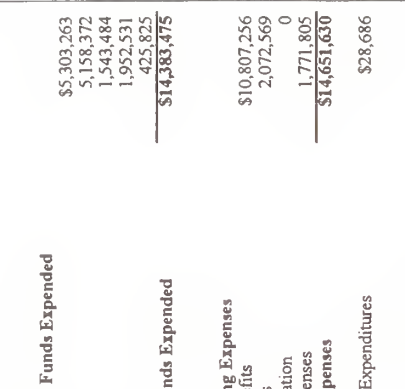
## Operating Expense Per Passenger Mile



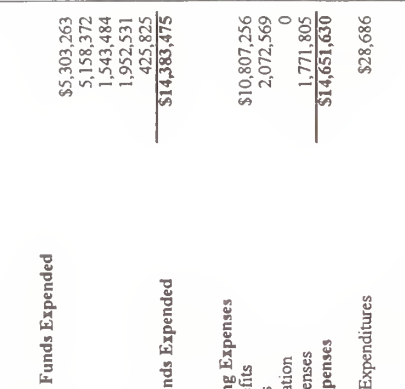
## Passenger Trips Per Vehicle Revenue Mile



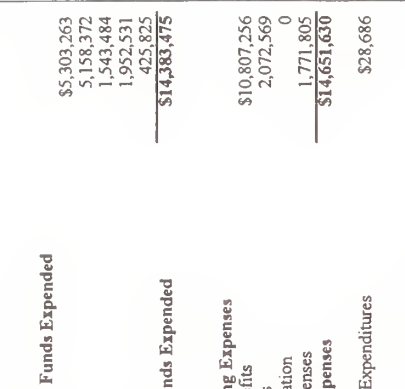
## Operating Expense Per Vehicle Revenue Mile



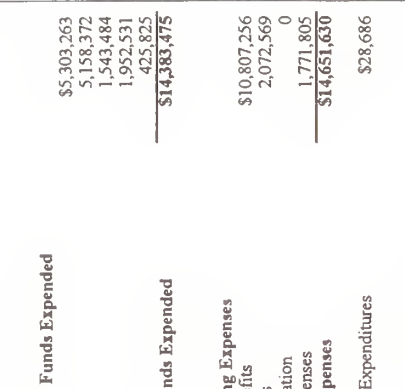
## Passenger Trips Per Vehicle Revenue Mile



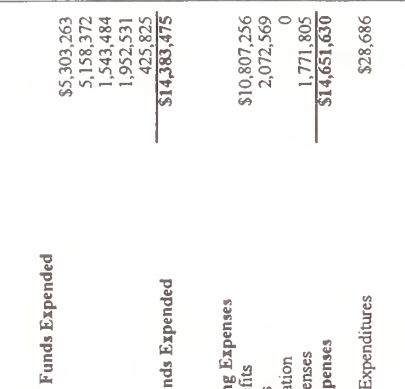
## Operating Expense Per Passenger Mile



## Passenger Trips Per Vehicle Revenue Mile



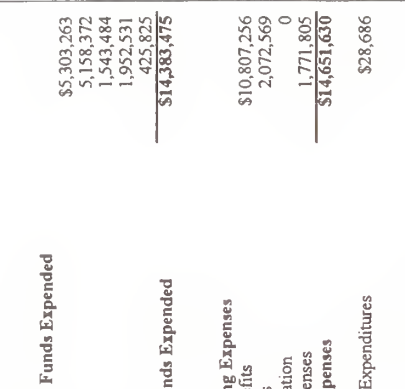
## Operating Expense Per Vehicle Revenue Mile



## Passenger Trips Per Vehicle Revenue Mile



## Operating Expense Per Vehicle Revenue Mile



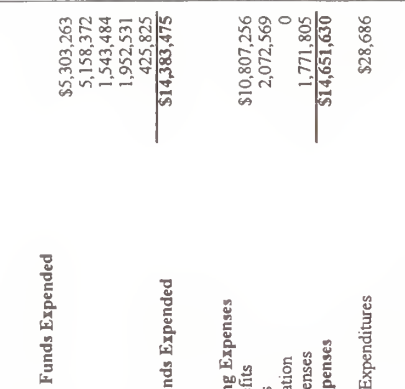
## Passenger Trips Per Vehicle Revenue Mile



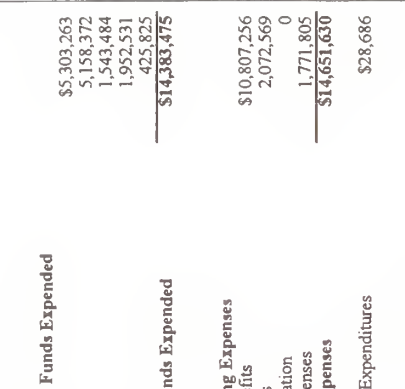
## Operating Expense Per Vehicle Revenue Mile



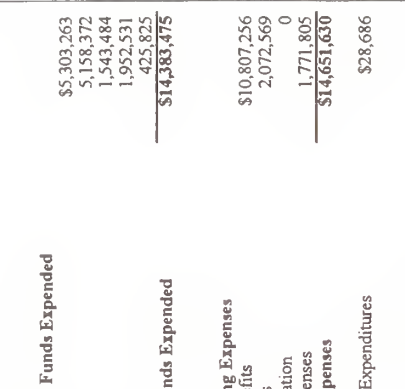
## Passenger Trips Per Vehicle Revenue Mile



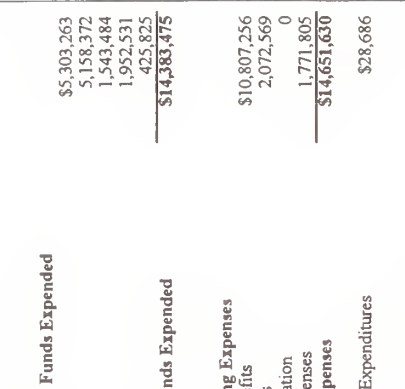
## Operating Expense Per Vehicle Revenue Mile



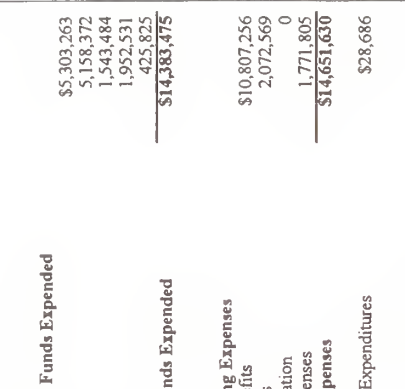
## Passenger Trips Per Vehicle Revenue Mile



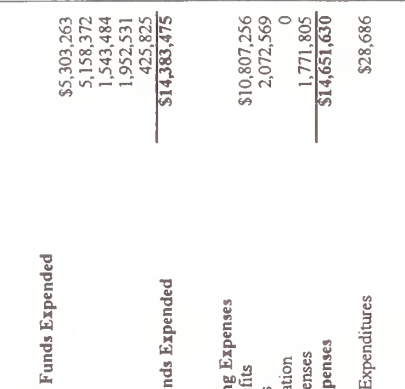
## Operating Expense Per Vehicle Revenue Mile



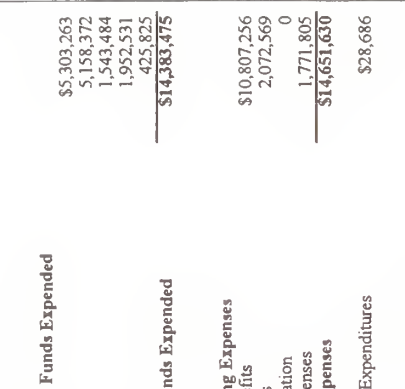
## Passenger Trips Per Vehicle Revenue Mile



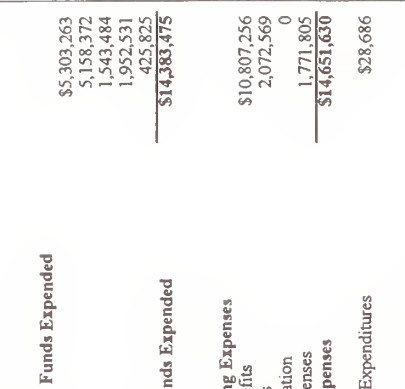
## Operating Expense Per Vehicle Revenue Mile



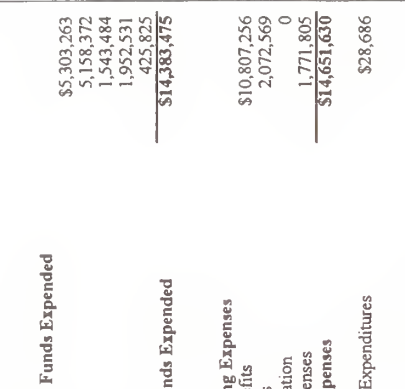
## Passenger Trips Per Vehicle Revenue Mile



## Operating Expense Per Vehicle Revenue Mile



## Passenger Trips Per Vehicle Revenue Mile



# Greater New Haven Transit District

2319 Whitney Avenue  
Hamden, CT 06518  
(203)288-6282

Chief Executive Officer: Rhonda Shulman,  
Executive Director  
ID Number: 1049

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
New Haven-Meriden, CT**  
Square Miles 188  
Population 451,486  
Ranking Out of 405 UZAs 67

**Service Area Statistics**  
Square Miles 126  
Population 303,400  
**Service Consumption**  
Annual Passenger Miles 447,373  
Annual Unlinked Trips 71,475  
Average Weekday Unlinked Trips 235  
Average Saturday Unlinked Trips 103  
Average Sunday Unlinked Trips 92

**Service Supplied**  
Annual Vehicle Revenue Miles 372,158  
Annual Vehicle Revenue Hours 25,408  
Total Fleet 17  
Vehicles Operated in Maximum Service 17  
Base Period Requirement 0

### Vehicles Operated in Maximum Service

Demand Response 0  
Purchased Transportation 17

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$72,541  
Local Funds 1,651,203  
State Funds 337,250  
Federal Assistance 1,027,745  
Other Funds 0  
**Total Operating Funds Expended**  
\$3,088,739

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$0  
Materials & Supplies 1,448,336  
Purchased Transportation 0  
Other Operating Expenses 0  
**Total Operating Expenses**  
\$1,448,336

Reconciling Cash Expenditures \$1,640,403

**Sources of Capital Funds Expended**  
Local Funds \$6,028  
State Funds 29,554  
Federal Assistance 142,330  
**Total Capital Funds Expended**  
\$177,912

### Uses of Capital Funds

Demand Response \$0  
Rolling Stock \$0  
Facilities and Other \$177,912  
**Total**  
\$177,912

### Characteristics

Operating Expense Demand Response  
Capital Funding \$1,448,336  
Annual Passenger Miles \$177,912  
Annual Vehicle Revenue Miles 447,373  
Annual Unlinked Trips 372,158  
Average Weekday Unlinked Trips 71,475  
Average Saturday Unlinked Trips 235  
Average Sunday Unlinked Trips 25,408  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 17  
Average Fleet Age in Years 1.4  
Vehicles Operated in Maximum Service 17  
Peak to Base Ratio N/A  
Percent Spares 0%

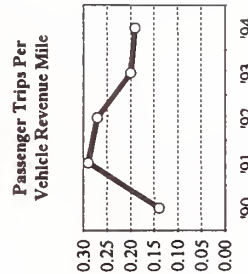
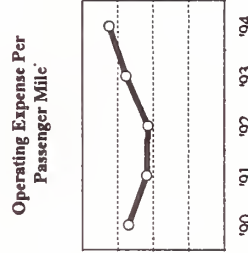
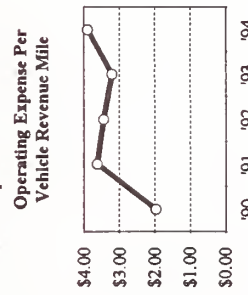
### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$3.89  
Operating Expense/Vehicle Revenue Hour \$57.00

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$3.24  
Operating Expense/Unlinked Passenger Trip \$20.26

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.19  
Unlinked Passenger Trips/Vehicle Revenue Hour 2.81

### Demand Response



### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
New Haven-Meriden, CT**  
Square Miles 188  
Population 451,486  
Ranking Out of 405 UZAs 67

**Service Area Statistics**  
Square Miles 126  
Population 303,400  
**Service Consumption**  
Annual Passenger Miles 447,373  
Annual Unlinked Trips 71,475  
Average Weekday Unlinked Trips 235  
Average Saturday Unlinked Trips 103  
Average Sunday Unlinked Trips 92

**Service Supplied**  
Annual Vehicle Revenue Miles 372,158  
Annual Vehicle Revenue Hours 25,408  
Total Fleet 17  
Vehicles Operated in Maximum Service 17  
Base Period Requirement 0

### Vehicles Operated in Maximum Service

Demand Response 0  
Purchased Transportation 17

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$72,541  
Local Funds 1,651,203  
State Funds 337,250  
Federal Assistance 1,027,745  
Other Funds 0  
**Total Operating Funds Expended**  
\$3,088,739

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$0  
Materials & Supplies 1,448,336  
Purchased Transportation 0  
Other Operating Expenses 0  
**Total Operating Expenses**  
\$1,448,336

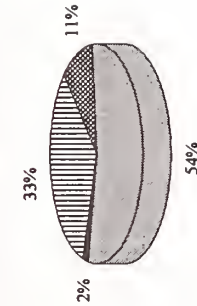
Reconciling Cash Expenditures \$1,640,403

**Sources of Capital Funds Expended**  
Local Funds \$6,028  
State Funds 29,554  
Federal Assistance 142,330  
**Total Capital Funds Expended**  
\$177,912

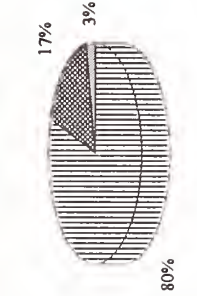
### Uses of Capital Funds

Demand Response \$0  
Rolling Stock \$0  
Facilities and Other \$177,912  
**Total**  
\$177,912

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# New Haven-Conn DOT Contract Services - New Haven Division (CT Transit)

100 Leibert Road  
Hartford, CT 06141-0066  
(203)522-8101

Chief Executive Officer: Robert D. Lora,  
General Manager  
ID Number: 1055

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**New Haven-Meriden, CT**  
 Square Miles 188  
 Population 451,486  
 Population Ranking Out of 405 UZAs 67

**Service Area Statistics**  
 Square Miles 477  
 Population 648,524

**Service Consumption**  
 Annual Passenger Miles 29,345,807  
 Annual Unlinked Trips 11,616,770  
 Average Weekday Unlinked Trips 41,206  
 Average Saturday Unlinked Trips 18,016  
 Average Sunday Unlinked Trips 4,247

**Service Supplied**  
 Annual Vehicle Revenue Miles 2,943,251  
 Annual Vehicle Revenue Hours 261,948  
 Total Fleet 116  
 Vehicles Operated in Maximum Service 87  
 Base Period Requirement 56

### Vehicles Operated in Maximum Service

Bus	Directly Operated	87
	Purchased Transportation	0
	<b>Total</b>	<b>87</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$5,398,699  
 Local Funds 0  
 State Funds 11,371,932  
 Federal Assistance 115,879  
 Other Funds  
**Total Operating Funds Expended** **\$16,886,510**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$12,874,194  
 Materials & Supplies 1,771,305  
 Purchased Transportation 2,208,466  
 Other Operating Expenses  
**Total Operating Expenses** **\$16,853,965**  
 Reconciling Cash Expenditures \$32,545

**Sources of Capital Funds Expended**  
 Local Funds \$0  
 State Funds 0  
 Federal Assistance 0  
**Total Capital Funds Expended** **\$0**

### Uses of Capital Funds

Bus	Rolling Stock	\$0
	Facilities and Other	\$0
	<b>Total</b>	<b>\$0</b>

### Characteristics

**Operating Expense** **Bus**  
 Capital Funding \$16,853,965  
 Annual Passenger Miles \$0  
 Annual Vehicle Revenue Miles 29,345,807  
 Annual Unlinked Trips 2,943,251  
 Average Weekday Unlinked Trips 11,616,770  
 Annual Vehicle Revenue Hours 41,206  
 Fixed Guideway/Directional Route Miles 261,948  
 Total Fleet 0.0  
 Average Fleet Age in Years 116  
 Vehicles Operated in Maximum Service 63  
 Peak to Base Ratio 87  
 Percent Spares 1.6  
 33%

### Performance Measures

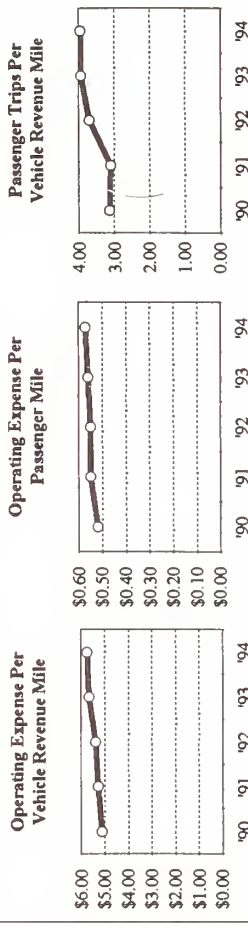
**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$5.73  
 Operating Expense/Unlinked Passenger Trip \$64.34

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.57  
 Operating Expense/Unlinked Passenger Trip \$1.45

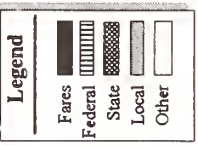
**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 3.95  
 Unlinked Passenger Trips/Vehicle Revenue Hour 44.35

## Modal Information

### Bus



### Sources of Operating Funds Expended





# Louisiana Department of Transportation (Crescent City)

2001 Mardi Gras Boulevard  
New Orleans, LA 70174  
(504)364-8100

Chief Executive Officer: Alan J. LeVasseur,  
Executive Director  
ID Number: 6020

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
New Orleans, LA**  
Square Miles 270  
Population 1,040,226  
Population Ranking Out of 405 UZAs 33

**Service Area Statistics**  
Square Miles 1,040,266  
Population 270

**Service Consumption**  
Annual Passenger Miles 2,002,798  
Annual Unlinked Trips 4,005,595  
Average Weekday Unlinked Trips 11,437  
Average Saturday Unlinked Trips 10,745  
Average Sunday Unlinked Trips 9,099

**Service Supplied**  
Annual Vehicle Revenue Miles 46,109  
Annual Vehicle Revenue Hours 23,060  
Total Fleet 6  
Vehicles Operated in Maximum Service 5  
Base Period Requirement 4

**Vehicles Operated in Maximum Service**  
Directly Operated 5  
Purchased Transportation 0  
Ferryboat 0

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$0  
Local Funds 0  
State Funds 2,945,022  
Federal Assistance 659,000  
Other Funds 562,439  
**Total Operating Funds Expended \$4,166,461**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$2,837,297  
Materials & Supplies 689,661  
Purchased Transportation 0  
Other Operating Expenses 639,503  
**Total Operating Expenses \$4,166,461**  
Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
Local Funds \$612,198  
State Funds 0  
Federal Assistance 953,723  
**Total Capital Funds Expended \$1,565,921**

**Uses of Capital Funds**  
Ferryboat \$47,385  
Rolling Stock \$1,518,536  
Facilities and Other \$47,385  
Total \$1,565,921

### Characteristics

Operating Expense \$4,166,461  
Capital Funding \$1,565,921  
Annual Passenger Miles 2,002,798  
Annual Vehicle Revenue Miles 46,109  
Annual Unlinked Trips 4,005,595  
Average Weekday Unlinked Trips 11,437  
Annual Vehicle Revenue Hours 23,060  
Fixed Guideway Directional Route Miles 3.0  
Total Fleet 6  
Average Fleet Age in Years 23.6  
Vehicles Operated in Maximum Service 5  
Peak to Base Ratio 1.2  
Percent Spares 20%

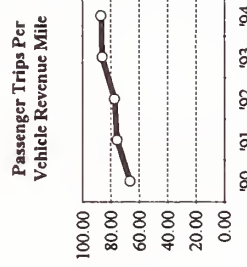
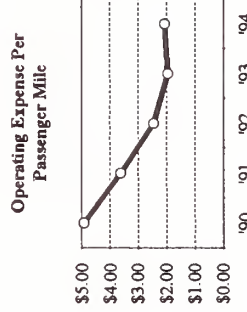
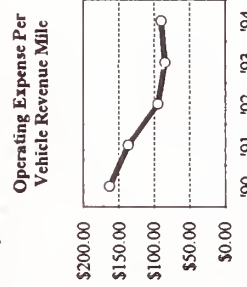
### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$90.36  
Operating Expense/Unlinked Passenger Trip \$180.68

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$2.08  
Operating Expense/Unlinked Passenger Trip \$1.04

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 86.87  
Unlinked Passenger Trips/Vehicle Revenue Hour 173.70

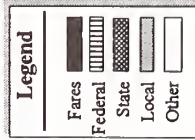
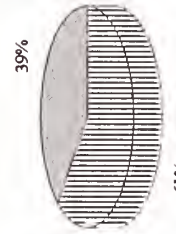
### Ferryboat



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Louisiana Transit Company, Inc.

8265 Jefferson Highway  
Harahan, LA 70183-0247  
(504)737-9611

Chief Executive Officer: R. Kent Mitchell,  
President and General Manager  
ID Number: 6021

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**New Orleans, LA**  
 Square Miles 270  
 Population 1,040,226  
 Population Ranking Out of 405 UZAs 33

**Service Area Statistics**  
 Square Miles 50  
 Population 260,709

**Service Consumption**  
 Annual Passenger Miles 12,769,795  
 Annual Unlinked Trips 2,699,227  
 Average Weekday Unlinked Trips 8,783  
 Average Saturday Unlinked Trips 5,776  
 Average Sunday Unlinked Trips 2,745

**Service Supplied**  
 Annual Vehicle Revenue Miles 1,129,905  
 Annual Vehicle Revenue Hours 74,200  
 Total Fleet 29  
 Vehicles Operated in Maximum Service 24  
 Base Period Requirement 12

### Vehicles Operated in Maximum Service

Bus	Directly Operated	24	Purchased Transportation	0	Rolling Stock	\$0	Facilities and Other	\$82,145	Total	\$82,145
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### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$2,248,800  
 Local Funds 1,500,573  
 State Funds 0  
 Federal Assistance 0  
 Other Funds 37,898  
**Total Operating Funds Expended \$3,787,271**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$2,739,338  
 Materials & Supplies 477,964  
 Purchased Transportation 0  
 Other Operating Expenses 563,837  
**Total Operating Expenses \$3,781,139**

Reconciling Cash Expenditures \$3,109

**Sources of Capital Funds Expended**  
 Local Funds \$16,429  
 State Funds 0  
 Federal Assistance 65,716  
**Total Capital Funds Expended \$82,145**

### Uses of Capital Funds

Bus	Directly Operated	24	Purchased Transportation	0	Rolling Stock	\$0	Facilities and Other	\$82,145	Total	\$82,145
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### Characteristics

**Operating Expense** Bus \$3,781,139  
**Capital Funding** \$82,145  
**Annual Passenger Miles** 12,769,795  
**Annual Vehicle Revenue Miles** 1,129,905  
**Annual Unlinked Trips** 2,699,227  
**Average Weekday Unlinked Trips** 8,783  
**Annual Vehicle Revenue Hours** 74,200  
**Fixed Guideway Directional Route Miles** 0.0  
**Total Fleet** 29  
**Average Fleet Age in Years** 10.6  
**Vehicles Operated in Maximum Service** 24  
**Peak to Base Ratio** 2.0  
**Percent Spares** 21%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$3.35  
 Operating Expense/Vehicle Revenue Hour \$50.96

### Cost Effectiveness

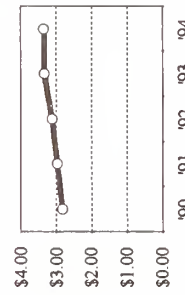
Operating Expense/Passenger Mile \$0.30  
 Operating Expense/Unlinked Passenger Trip \$1.40

### Service Effectiveness

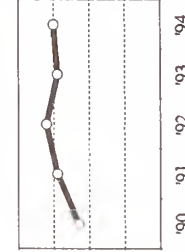
Unlinked Passenger Trips/Vehicle Revenue Mile 2.39  
 Unlinked Passenger Trips/Vehicle Revenue Hour 36.38

### Bus

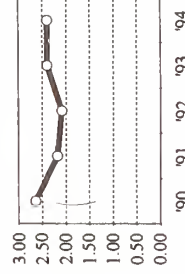
Operating Expense Per Vehicle Revenue Mile



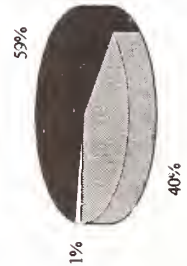
Operating Expense Per Passenger Mile



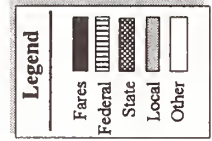
Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# New Orleans-Regional Transit Authority (RTA)

6700 Plaza Drive  
New Orleans, LA 70127-2677  
(504)243-3837

Chief Executive Officer: Arturo Garcia,  
Executive Director  
ID Number: 6032

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**New Orleans, LA**  
 Square Miles 270  
 Population 1,040,226  
 Population Ranking Out of 405 UZAs 33

**Service Area Statistics**  
 Square Miles 72  
 Population 496,938

**Service Consumption**  
 Annual Passenger Miles 190,755,310 Q  
 Annual Unlinked Trips 68,780,829  
 Average Weekday Unlinked Trips 217,440  
 Average Saturday Unlinked Trips 145,187  
 Average Sunday Unlinked Trips 100,191

**Service Supplied**  
 Annual Vehicle Revenue Miles 13,670,284 Q  
 Annual Vehicle Revenue Hours 1,084,019  
 Total Fleet 535  
 Vehicles Operated in Maximum Service 431  
 Base Period Requirement 156

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	373	0
Demand Response	20	16
Light Rail	22	0
<b>Total</b>	<b>415</b>	<b>16</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$11,657,792	\$12,046,691
Demand Response	0	0
Light Rail	3,618,390	0
<b>Total</b>	<b>\$15,276,182</b>	<b>\$12,046,691</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$34,240,827  
 Local Funds 37,963,305  
 State Funds 3,865,914  
 Federal Assistance 4,000,000  
 Other Funds 147,678  
**Total Operating Funds Expended \$80,217,724**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$56,180,717 Q  
 Materials & Supplies 2,994,266 Q  
 Purchased Transportation 10,802,495 Q  
 Other Operating Expenses 10,594,203 Q  
**Total Operating Expenses \$80,571,681 Q**  
 Reconciling Cash Expenditures \$6,985,201 Q

## Modal Information

### Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$71,777,795 Q	\$5,054,873 Q	\$3,739,013 Q
Capital Funding	\$23,704,483	\$3,618,390	\$0
Annual Passenger Miles	173,193,346 Q	16,184,670 Q	1,377,294 Q
Annual Vehicle Revenue Miles	11,606,487 Q	701,993 Q	1,361,804 Q
Annual Unlinked Trips	61,322,329	7,257,644	200,856
Average Weekday Unlinked Trips	195,555	21,144	741
Annual Vehicle Revenue Hours	900,432	77,792	105,795
Fixed Guideway Directional Route Miles	2.2 Q	16.0 Q	N/A
Total Fleet	451	44	40
Average Fleet Age in Years	9.8	69.9	6.2
Vehicles Operated in Maximum Service	373	22	36
Peak to Base Ratio	2.7	N/A	N/A
Percent Spares	21%	100%	11%

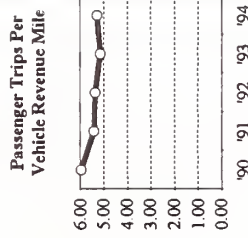
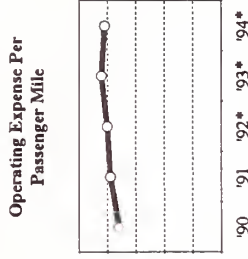
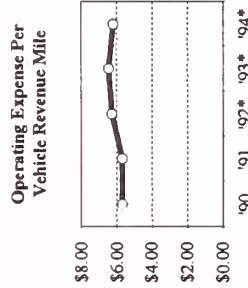
### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$6.18 Q  
 Operating Expense/Vehicle Revenue Hour \$79.71 Q

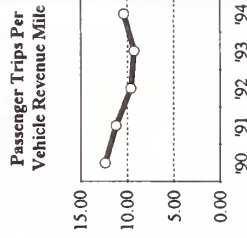
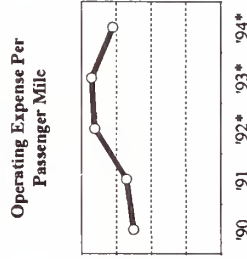
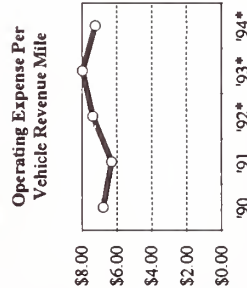
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.41 Q  
 Operating Expense/Unlinked Passenger Trip \$1.17 Q

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 5.28 Q  
 Unlinked Passenger Trips/Vehicle Revenue Hour 68.10

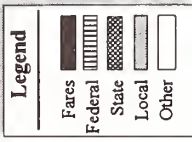
### Bus



### Light Rail



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# New Orleans-Westside Transit Lines

90 First Street  
Gretna, LA 70054  
(504)367-7433

Chief Executive Officer: Rick Jones,  
General Manager  
ID Number: 6029

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
New Orleans, LA

Square Miles 270  
Population 1,040,226  
Population Ranking Out of 405 UZAs 33

### Service Area Statistics

Square Miles 44  
Population 124,219

### Service Consumption

Annual Passenger Miles 14,009,601  
Annual Unlinked Trips 1,635,057  
Average Weekday Unlinked Trips 5,610  
Average Saturday Unlinked Trips 2,509  
Average Sunday Unlinked Trips 1,330

### Service Supplied

Annual Vehicle Revenue Miles 892,727  
Annual Vehicle Revenue Hours 62,539  
Total Fleet 23  
Vehicles Operated in Maximum Service 23  
Base Period Requirement 7

### Vehicles Operated in Maximum Service

Directly Operated 23  
Purchased Transportation 0  
Bus

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$1,601,508  
Local Funds 1,552,377  
State Funds 0  
Federal Assistance 810,000  
Other Funds 21,209  
Total Operating Funds Expended \$3,985,094

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$2,386,792  
Materials & Supplies 624,477  
Purchased Transportation 0  
Other Operating Expenses 970,097  
Total Operating Expenses \$3,981,366  
Reconciling Cash Expenditures \$3,728

#### Sources of Capital Funds Expended

Local Funds \$58,803  
State Funds 0  
Federal Assistance 235,213  
Total Capital Funds Expended \$294,016

#### Uses of Capital Funds

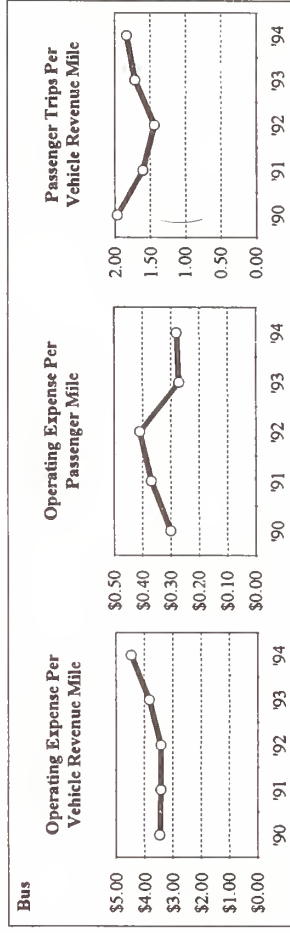
Bus Rolling Stock \$219,289  
Facilities and Other \$74,727  
Total \$294,016

### Characteristics

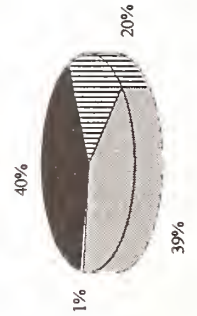
Operating Expense Bus  
Capital Funding \$3,981,366  
Annual Passenger Miles \$294,016  
Annual Vehicle Revenue Miles 14,009,601  
Annual Unlinked Trips 892,727  
Average Weekday Unlinked Trips 1,635,057  
Annual Vehicle Revenue Hours 5,610  
Fixed Guideway Directional Route Miles 62,539  
Total Fleet 0.0  
Average Fleet Age in Years 23  
Vehicles Operated in Maximum Service 10.9  
Peak to Base Ratio 23  
Percent Spares 3.3  
0%

### Performance Measures

Service Efficiency \$4.46  
Operating Expense/Vehicle Revenue Mile \$63.66  
Cost Effectiveness \$0.28  
Operating Expense/Passenger Mile \$2.44  
Service Effectiveness 1.83  
Unlinked Passenger Trips/Vehicle Revenue Mile 26.14  
Unlinked Passenger Trips/Vehicle Revenue Hour



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Carey Transportation, Inc.

Chief Executive Officer: Paul Seeger,  
President  
ID Number: 2918

230 Old Gate Lane  
Milford, CT 06460  
(203)878-6867

## Modal Information

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY--Northeastern NJ**

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZAs	1

**Service Area Statistics**

Square Miles	2,898
Population	5,443,000

**Service Consumption**

Annual Passenger Miles	19,998,599
Annual Unlinked Trips	1,284,893
Average Weekday Unlinked Trips	3,665
Average Saturday Unlinked Trips	3,057
Average Sunday Unlinked Trips	3,257

**Service Supplied**

Annual Vehicle Revenue Miles	1,578,742
Annual Vehicle Revenue Hours	97,514
Total Fleet	57
Vehicles Operated in Maximum Service	45
Base Period Requirement	28

### Vehicles Operated in Maximum Service

Bus	45	Directly Operated	45
		Purchased Transportation	0
		Rolling Stock	\$408,000
		Facilities and Other	\$6,906
		<b>Total</b>	<b>\$414,906</b>

### Uses of Capital Funds

Local Funds	\$414,906
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$414,906</b>

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares	\$11,492,330
Local Funds	0
State Funds	0
Federal Assistance	1,256,689
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$12,749,019</b>

**Summary of Operating Expenses**

Salaries/Wages/Benefits	\$6,582,822
Materials & Supplies	1,670,609
Purchased Transportation	0
Other Operating Expenses	4,164,028
<b>Total Operating Expenses</b>	<b>\$12,417,459</b>

Reconciling Cash Expenditures

	\$1,102,456
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**Sources of Capital Funds Expended**

Local Funds	\$414,906
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$414,906</b>

### Characteristics

Operating Expense	Bus
Capital Funding	\$12,417,459
Annual Passenger Miles	\$414,906
Annual Vehicle Revenue Miles	19,998,599
Annual Unlinked Trips	1,578,742
Average Weekday Unlinked Trips	1,284,893
Annual Vehicle Revenue Hours	3,665
Fixed Guideway Directional Route Miles	97,514
Total Fleet	0.0
Average Fleet Age in Years	57
Vehicles Operated in Maximum Service	9.9
Peak to Base Ratio	45
Percent Spares	1.6
	27%

### Performance Measures

Service Efficiency	\$7.87
Operating Expense/Vehicle Revenue Mile	\$127.34
Operating Expense/Unlinked Passenger Trip	

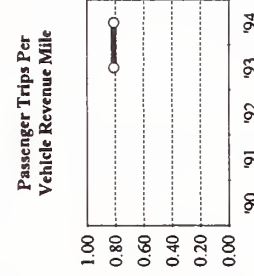
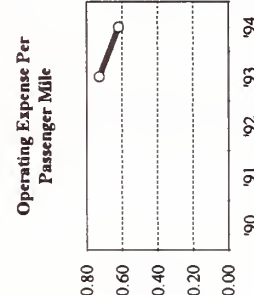
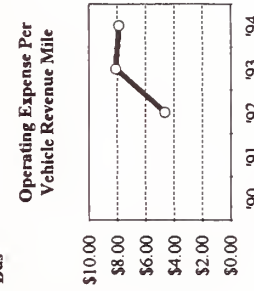
### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.62
Operating Expense/Unlinked Passenger Trip	\$9.66

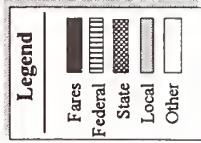
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.81
Unlinked Passenger Trips/Vehicle Revenue Hour	13.18

### Bus



### Sources of Operating Funds Expended



# NJ - New Jersey Transit Corporation (NJ Transit)

NJ Transit Headquarters  
Newark, NJ 07105-2246  
(201)491-7000

Chief Executive Officer: Shirley A. DeLibero  
Executive Director  
ID Number: 2080

## System Wide Information

### General Information

<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
New York, NY-Northeastern NJ	\$372,955,874
Square Miles	4,595,486
Population	329,076,487
Population Ranking Out of 405 UZAs	56,764,939
Other UZAs Served:	37,908,225
<b>Total Operating Funds Expended</b>	<b>\$801,301,011</b>
<b>Service Area Statistics</b>	
Square Miles	6,559
Population	7,495,000
<b>Service Consumption</b>	
Annual Passenger Miles	1,852,574,864 Q
Annual Unlinked Trips	182,344,954
Average Weekday Unlinked Trips	627,780
Average Saturday Unlinked Trips	268,656
Average Sunday Unlinked Trips	136,554
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	110,060,585
Annual Vehicle Revenue Hours	5,756,558
Total Fleet	2,925
Vehicles Operated in Maximum Service	2,468
Base Period Requirement	1,042

### Financial Information

<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$372,955,874
Local Funds	4,595,486
State Funds	329,076,487
Federal Assistance	56,764,939
Other Funds	37,908,225
<b>Total Operating Funds Expended</b>	<b>\$801,301,011</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$498,407,755 Q
Materials & Supplies	84,532,819 Q
Purchased Transportation	26,845,880 Q*
Other Operating Expenses	131,746,418 Q
<b>Total Operating Expenses</b>	<b>\$741,532,872 Q</b>
Reconciling Cash Expenditures	\$33,959,694 Q
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$10,490,473
State Funds	112,577,012
Federal Assistance	173,885,025
<b>Total Capital Funds Expended</b>	<b>\$296,952,510</b>

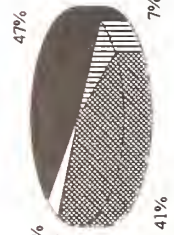
### Vehicles Operated in Maximum Service

Bus	1,596	130	2,728
Commuter Rail	646	45	
Demand Response	0	35	
Light Rail	16	0	
<b>Total</b>	<b>2,258</b>	<b>210</b>	

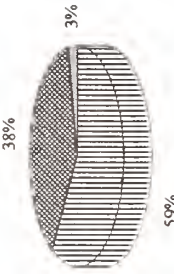
### Uses of Capital Funds

Bus	\$41,309,100	Rolling Stock	\$173,839,175
Commuter Rail	81,334,758	Facilities and Other	\$173,839,175
Demand Response	0		
Light Rail	469,477		
<b>Total</b>	<b>\$123,113,335</b>		

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

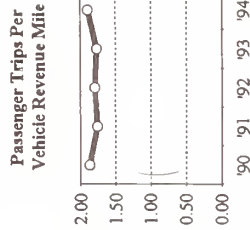
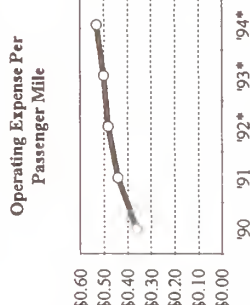
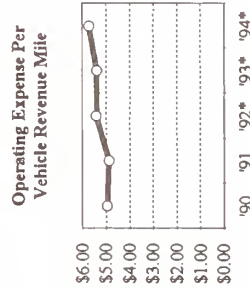
### Characteristics

Operating Expense	Bus	Commuter Rail	Light Rail	Demand Response
Capital Funding	\$396,480,573 Q	\$337,967,897	\$6,027,716	\$1,056,686
Annual Passenger Miles	\$79,274,324	\$216,846,805	\$831,381	\$0
Annual Vehicle Revenue Miles	754,100,447	1,086,369,642	11,878,832 Q	225,943
Annual Unlinked Trips	69,474,525	39,541,889	664,087	380,084
Average Weekday Unlinked Trips	131,085,192	47,618,094	3,812,659	29,009
Annual Vehicle Revenue Hours	448,310	1,663,362	13,011	97
Fixed Gateway Directional Route Miles	4,584,977	1,102,008	43,328	26,245
Total Fleet	6.7	1171.6	8.3	N/A
Average Fleet Age in Years	2.043	825	22	35
Vehicles Operated in Maximum Service	10.1	17.8	27.5	1.0
Peak to Base Ratio	1,726	691	16	35
Percent Spares	2.1	2.7	2.3	N/A
	18%	19%	38%	0%

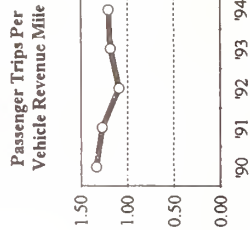
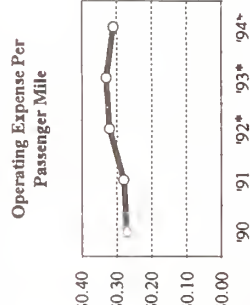
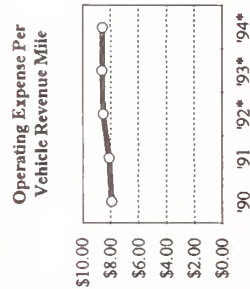
### Performance Measures

<b>Service Efficiency</b>	\$5.71 Q	\$8.55	\$9.08	\$2.78
Operating Expense/Vehicle Revenue Mile	\$86.47 Q	\$306.68	\$139.12	\$40.26
<b>Cost Effectiveness</b>	\$0.53 Q	\$0.31	\$0.51 Q	\$4.68
Operating Expense/Unlinked Passenger Trip	\$3.02 Q	\$7.10	\$1.58	\$36.43
<b>Service Effectiveness</b>	1.89	1.20	5.74	0.08
Unlinked Passenger Trips/Vehicle Revenue Mile	28.59	43.21	88.00	1.11
Unlinked Passenger Trips/Vehicle Revenue Hour				

### Bus



### Commuter Rail



\* Joint expenses eliminated and allocated to individual modes.

# New Jersey Transit Corporation- Contract Services (NJTC-45)

NJ Transit Headquarters  
Newark, NJ 07105-2246  
(201)491-7839

Chief Executive Officer: Shirley DeLiberio,  
Executive Director  
ID Number: 2132

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
New York, NY--Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZAs 1

**Service Area Statistics**  
Square Miles 2,898  
Population 5,443,000

**Service Consumption**  
Annual Passenger Miles 258,331,083 Q  
Annual Unlinked Trips 41,202,147  
Average Weekday Unlinked Trips 159,329  
Average Saturday Unlinked Trips 63,924  
Average Sunday Unlinked Trips 35,014

**Service Supplied**  
Annual Vehicle Revenue Miles 17,450,803  
Annual Vehicle Revenue Hours 1,299,015  
Total Fleet 633  
Vehicles Operated in Maximum Service 459  
Base Period Requirement 259

### Vehicles Operated in Maximum Service

Bus Directly Operated 459  
Purchased Transportation 0  
Rolling Stock \$0  
Facilities and Other \$0  
Total \$0

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$68,009,708  
Local Funds 2,595,382  
State Funds 0  
Federal Assistance 0  
Other Funds 4,184,207  
Total Operating Funds Expended \$74,789,297

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$43,101,361 Q  
Materials & Supplies 11,487,737 Q  
Purchased Transportation 0  
Other Operating Expenses 16,201,831 Q  
Total Operating Expenses \$70,790,929 Q

Reconciling Cash Expenditures \$2,930,496 Q

**Sources of Capital Funds Expended**  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

### Uses of Capital Funds

### Characteristics

**Operating Expense**  
Capital Funding \$0  
Annual Passenger Miles 258,331,083 Q  
Annual Vehicle Revenue Miles 17,450,803 Q  
Annual Unlinked Trips 41,202,147  
Average Weekday Unlinked Trips 159,329  
Annual Vehicle Revenue Hours 1,299,015  
Fixed Guideway/Directional Route Miles 5.1 Q  
Total Fleet 633  
Average Fleet Age in Years 10.7  
Vehicles Operated in Maximum Service 459  
Peak to Base Ratio 1.8  
Percent Spares 38%

### Performance Measures

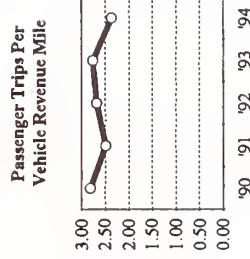
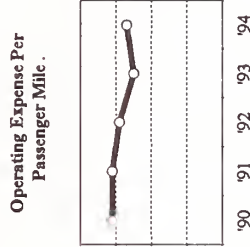
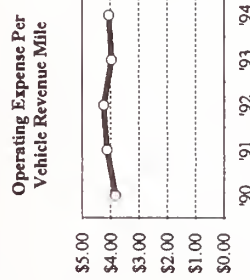
**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$4.06 Q  
Operating Expense/Vehicle Revenue Hour \$54.50 Q

### Cost Effectiveness

Operating Expense/Passenger Mile \$0.27 Q  
Operating Expense/Unlinked Passenger Trip \$1.72 Q

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.36 Q  
Unlinked Passenger Trips/Vehicle Revenue Hour 31.72

### Bus



### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
New York, NY--Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZAs 1

**Service Area Statistics**  
Square Miles 2,898  
Population 5,443,000

**Service Consumption**  
Annual Passenger Miles 258,331,083 Q  
Annual Unlinked Trips 41,202,147  
Average Weekday Unlinked Trips 159,329  
Average Saturday Unlinked Trips 63,924  
Average Sunday Unlinked Trips 35,014

**Service Supplied**  
Annual Vehicle Revenue Miles 17,450,803  
Annual Vehicle Revenue Hours 1,299,015  
Total Fleet 633  
Vehicles Operated in Maximum Service 459  
Base Period Requirement 259

### Vehicles Operated in Maximum Service

Bus Directly Operated 459  
Purchased Transportation 0  
Rolling Stock \$0  
Facilities and Other \$0  
Total \$0

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$68,009,708  
Local Funds 2,595,382  
State Funds 0  
Federal Assistance 0  
Other Funds 4,184,207  
Total Operating Funds Expended \$74,789,297

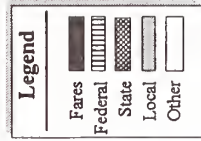
**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$43,101,361 Q  
Materials & Supplies 11,487,737 Q  
Purchased Transportation 0  
Other Operating Expenses 16,201,831 Q  
Total Operating Expenses \$70,790,929 Q

Reconciling Cash Expenditures \$2,930,496 Q

**Sources of Capital Funds Expended**  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

### Uses of Capital Funds

### Sources of Operating Funds Expended



# NJ Transit Contract Services - Academy Lines, Inc.

c/o NJ Transit, Carrier Admin  
 Newark, NJ 07105-2246  
 (201)991-7839

Chief Executive Officer: Frank Todesco,  
 President  
 ID Number: 2122

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
 New York, NY--Northeastern NJ

Square Miles 2,967  
 Population 16,044,012  
 Population Ranking Out of 405 UZA's 1

### Service Area Statistics

Square Miles 2,898  
 Population 5,443,000

### Service Consumption

Annual Passenger Miles 167,680,774  
 Annual Unlinked Trips 3,395,287  
 Average Weekday Unlinked Trips 12,092  
 Average Saturday Unlinked Trips 2,481  
 Average Sunday Unlinked Trips 2,351

### Service Supplied

Annual Vehicle Revenue Miles 6,419,244  
 Annual Vehicle Revenue Hours 210,392  
 Total Fleet 188  
 Vehicles Operated in Maximum Service 174  
 Base Period Requirement 28

### Vehicles Operated in Maximum Service

Bus Directly Operated 174  
 Purchased Transportation 0

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$17,005,166  
 Local Funds 201,056  
 State Funds 0  
 Federal Assistance 0  
 Other Funds 3,545,683  
**Total Operating Funds Expended \$20,751,905**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$9,893,133  
 Materials & Supplies 3,083,551  
 Purchased Transportation 0  
 Other Operating Expenses 5,462,142  
**Total Operating Expenses \$18,438,826**

#### Reconciling Cash Expenditures

\$1,418,308

#### Sources of Capital Funds Expended

Local Funds \$0  
 State Funds 0  
 Federal Assistance 0  
**Total Capital Funds Expended \$0**

### Uses of Capital Funds

Bus Rolling Stock \$0  
 Facilities and Other \$0  
 Total \$0

## Modal Information

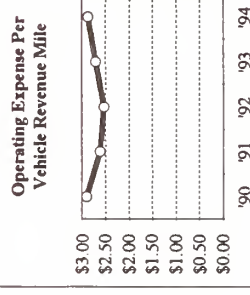
### Characteristics

Operating Expense Bus  
 Capital Funding \$0  
 Annual Passenger Miles 167,680,774  
 Annual Vehicle Revenue Miles 6,419,244  
 Annual Unlinked Trips 3,395,287  
 Annual Unlinked Trips 12,092  
 Average Weekday Unlinked Trips 210,392  
 Fixed Guideway Directional Route Miles 5.1  
 Total Fleet 188  
 Average Fleet Age in Years 9.7  
 Vehicles Operated in Maximum Service 174  
 Peak to Base Ratio 6.2  
 Percent Spares 8%

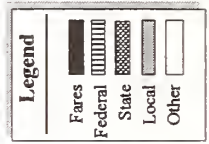
### Performance Measures

Service Efficiency \$2.87  
 Operating Expense/Vehicle Revenue Mile \$87.64  
 Cost Effectiveness \$0.11  
 Operating Expense/Passenger Mile \$5.43  
 Service Effectiveness 0.53  
 Unlinked Passenger Trips/Vehicle Revenue Mile 16.14  
 Unlinked Passenger Trips/Vehicle Revenue Hour

### Bus



### Sources of Operating Funds Expended





# NJ Transit Contract Services- Suburban Transit Corporation

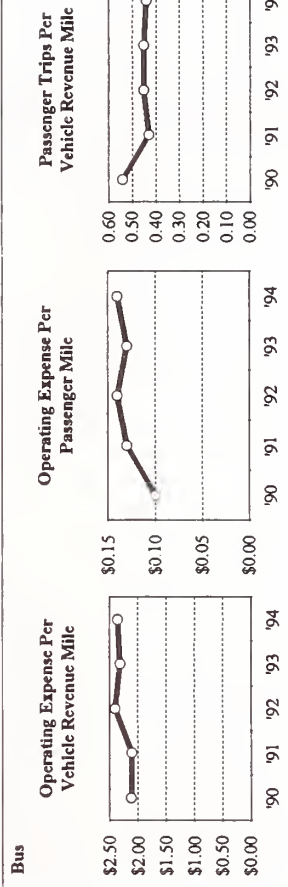
## Modal Information

### Characteristics

Operating Expense	Bus	\$20,275,845
Capital Funding		\$0
Annual Passenger Miles		142,367,351
Annual Vehicle Revenue Miles		8,576,108
Annual Unlinked Trips		3,816,306
Average Weekday Unlinked Trips		12,808
Annual Vehicle Revenue Hours		266,976
Fixed Guideway Directional Route Miles		5.1
Total Fleet		171
Average Fleet Age in Years		9.4
Vehicles Operated in Maximum Service		157
Peak to Base Ratio		5.6
Percent Spares		9%

### Performance Measures

Service Efficiency		\$2.36
Operating Expense/Vehicle Revenue Mile		\$75.95
Cost Effectiveness		\$0.14
Operating Expense/Passenger Mile		\$5.31
Service Effectiveness		0.44
Unlinked Passenger Trips/Vehicle Revenue Mile		14.29



### Financial Information

Sources of Operating Funds Expended	\$20,368,194
Passenger Fares	355,203
Local Funds	0
Slate Funds	1,910,788
Federal Assistance	\$22,634,185
Other Funds	
<b>Total Operating Funds Expended</b>	<b>\$22,634,185</b>
Summary of Operating Expenses	\$12,729,439
Salaries/Wages/Benefits	3,560,766
Materials & Supplies	0
Purchased Transportation	3,985,640
Other Operating Expenses	
<b>Total Operating Expenses</b>	<b>\$20,275,845</b>
Reconciling Cash Expenditures	\$1,799,679

### Uses of Capital Funds

Sources of Capital Funds Expended	\$0
Local Funds	0
Slate Funds	0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>
Facilities and Other	\$0
Rolling Stock	\$0
Total	\$0

### General Information

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZAs	
Service Area Statistics	2,898
Square Miles	5,443,000
Population	
Service Consumption	142,367,351
Annual Passenger Miles	3,816,306
Annual Unlinked Trips	12,808
Average Weekday Unlinked Trips	3,439
Average Saturday Unlinked Trips	3,770
Average Sunday Unlinked Trips	
Service Supplied	8,576,108
Annual Vehicle Revenue Miles	266,976
Annual Vehicle Revenue Hours	171
Total Fleet	157
Vehicles Operated in Maximum Service	28
Base Period Requirement	

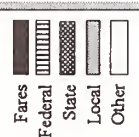
### Vehicles Operated in Maximum Service

Directly Operated	157
Purchased Transportation	0
Bus	157

### Sources of Operating Funds Expended



### Legend



# NJ Transit Contract Services-Hudson Transit Lines, Inc.

Chief Executive Officer: Barnett Rubin,  
President  
ID Number: 2126

c/o NJ Transit, Carrier Administration  
Newark, NJ 07105-2246  
(201)491-7839

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
 New York, NY--Northeastern NJ  
 Square Miles 2,967  
 Population 16,044,012  
 Population Ranking Out of 405 UZAs 1

**Service Area Statistics**  
 Square Miles 2,898  
 Population 5,443,000

**Service Consumption**  
 Annual Passenger Miles 126,504,730  
 Annual Unlinked Trips 2,300,086  
 Average Weekday Unlinked Trips 7,510  
 Average Saturday Unlinked Trips 3,269  
 Average Sunday Unlinked Trips 3,069

**Service Supplied**  
 Annual Vehicle Revenue Miles 6,376,544  
 Annual Vehicle Revenue Hours 281,090  
 Total Fleet 125  
 Vehicles Operated in Maximum Service 107  
 Base Period Requirement 74

### Vehicles Operated in Maximum Service

Bus	Directly Operated	107
	Purchased Transportation	0
	Rolling Stock	\$0
	Facilities and Other	\$0
	Total	\$0

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$18,116,304  
 Local Funds 122,848  
 State Funds 3,884,715  
 Federal Assistance 0  
 Other Funds 22,323  
**Total Operating Funds Expended \$22,146,190**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$10,246,577  
 Materials & Supplies 3,405,254  
 Purchased Transportation 0  
 Other Operating Expenses 6,719,641  
**Total Operating Expenses \$20,371,472**  
 Reconciling Cash Expenditures \$3,473,055

**Sources of Capital Funds Expended**  
 Local Funds \$0  
 State Funds 0  
 Federal Assistance 0  
**Total Capital Funds Expended \$0**

### Uses of Capital Funds

### Characteristics

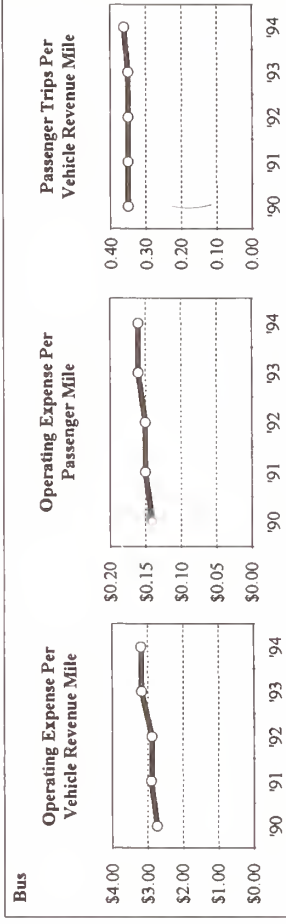
**Operating Expense**  
 Capital Funding \$20,371,472  
 Annual Passenger Miles \$0  
 Annual Vehicle Revenue Miles 126,504,730  
 Annual Unlinked Trips 6,376,544  
 Average Weekday Unlinked Trips 2,300,086  
 Annual Vehicle Revenue Hours 7,510  
 Fixed Guideway Directional Route Miles 281,090  
 Total Fleet 2.9  
 Average Fleet Age in Years 125  
 Vehicles Operated in Maximum Service 7.2  
 Peak to Base Ratio 107  
 Percent Spares 1.4  
 17%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$3.19  
 Operating Expense/Vehicle Revenue Hour \$72.47

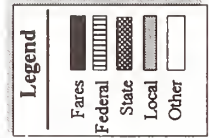
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.16  
 Operating Expense/Unlinked Passenger Trip \$8.86

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.36  
 Unlinked Passenger Trips/Vehicle Revenue Hour 8.18



## System Wide Information

### Sources of Operating Funds Expended



# NY-City of Long Beach

One West Chester Street  
Long Beach, NY 11561  
(516)431-1000

Chief Executive Officer: Edwin L. Eaton,  
City Manager  
ID Number: 2006

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**New York, NY -Northeastern NJ**  
 Square Miles 2,967  
 Population 16,044,012  
 Population Ranking Out of 405 UZAs 1

**Service Area Statistics**  
 Square Miles 5  
 Population 38,000

**Service Consumption**  
 Annual Passenger Miles 981,032  
 Annual Unlinked Trips 685,152  
 Average Weekday Unlinked Trips 2,297  
 Average Saturday Unlinked Trips 934  
 Average Sunday Unlinked Trips 758

**Service Supplied**  
 Annual Vehicle Revenue Miles 274,612  
 Annual Vehicle Revenue Hours 34,476  
 Total Fleet 12  
 Vehicles Operated in Maximum Service 9  
 Base Period Requirement 4

**Vehicles Operated in Maximum Service**  
 Directly Operated 9  
 Purchased Transportation 0  
 Bus 0

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$473,109  
 Local Funds 264,335  
 State Funds 448,785  
 Federal Assistance 40,911  
 Other Funds 60,000  
**Total Operating Funds Expended \$1,287,140**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$1,138,188  
 Materials & Supplies 106,300  
 Purchased Transportation 0  
 Other Operating Expenses 42,652  
**Total Operating Expenses \$1,287,140**  
 Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
 Local Funds \$0  
 State Funds 0  
 Federal Assistance 0  
**Total Capital Funds Expended \$0**

**Uses of Capital Funds**  
 Rolling Stock \$0  
 Facilities and Other \$0  
 Total \$0

## Modal Information

### Characteristics

**Operating Expense**  
 Capital Funding \$1,287,140  
 Annual Passenger Miles 981,032  
 Annual Vehicle Revenue Miles 274,612  
 Annual Unlinked Trips 685,152  
 Average Weekday Unlinked Trips 2,297  
 Annual Vehicle Revenue Hours 34,476  
 Fixed Guideway Directional Route Miles 0.0  
 Total Fleet 12  
 Average Fleet Age in Years 8.2  
 Vehicles Operated in Maximum Service 9  
 Peak to Base Ratio 2.2  
 Percent Spares 33%

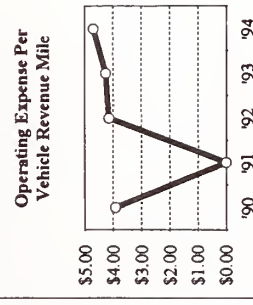
### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$4.69  
 Operating Expense/Vehicle Revenue Hour \$37.33

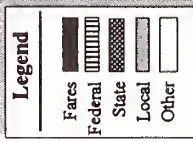
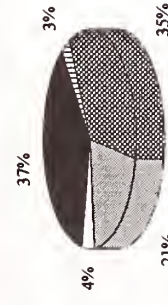
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$1.31  
 Operating Expense/Unlinked Passenger Trip \$1.88

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.49  
 Unlinked Passenger Trips/Vehicle Revenue Hour 19.87

### Bus



### Sources of Operating Funds Expended



# NY-Clarkstown Mini-Trans

Chief Executive Officer: Charles E. Holbrook,  
Supervisor  
ID Number: 2085

10 Maple Avenue  
New City, NY 10956  
(914)639-2020

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY--Northeastern NJ

Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZAs 1

### Service Area Statistics

Square Miles 179  
Population 265,475

### Service Consumption

Annual Passenger Miles 1,291,612  
Annual Unlinked Trips 198,729  
Average Weekday Unlinked Trips 693  
Average Saturday Unlinked Trips 450  
Average Sunday Unlinked Trips 0

### Service Supplied

Annual Vehicle Revenue Miles 353,970  
Annual Vehicle Revenue Hours 17,877  
Total Fleet 10  
Vehicles Operated in Maximum Service 5  
Base Period Requirement 5

### Vehicles Operated in Maximum Service

Bus 5  
Directly Operated 5  
Purchased Transportation 0

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$83,909  
Local Funds 495,575  
State Funds 326,204  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds Expended \$905,688

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$718,254  
Materials & Supplies 102,769  
Purchased Transportation 0  
Other Operating Expenses 84,665  
Total Operating Expenses \$905,688  
Reconciling Cash Expenditures \$0

#### Sources of Capital Funds Expended

Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

### Uses of Capital Funds

Bus \$0  
Facilities and Other \$0  
Rolling Stock \$0  
Total \$0

### Characteristics

Operating Expense \$905,688  
Capital Funding \$0  
Annual Passenger Miles 1,291,612  
Annual Vehicle Revenue Miles 353,970  
Annual Unlinked Trips 198,729  
Average Weekday Unlinked Trips 693  
Annual Vehicle Revenue Hours 17,877  
Fixed Guideway/Directional Route Miles 0.0  
Total Fleet 10  
Average Fleet Age in Years 6.5  
Vehicles Operated in Maximum Service 5  
Peak to Base Ratio 1.0  
Percent Spares 100%

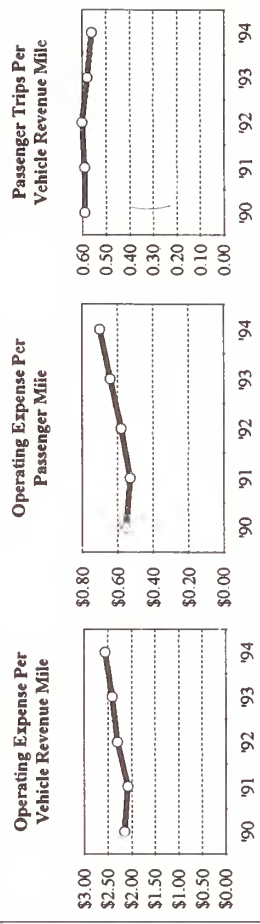
### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$2.56  
Operating Expense/Unlinked Passenger Trip \$50.66

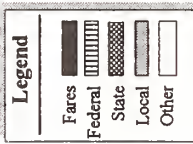
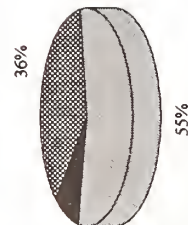
**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.70  
Operating Expense/Unlinked Passenger Trip \$4.56

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.56  
Unlinked Passenger Trips/Vehicle Revenue Hour 11.12

### Bus



### Sources of Operating Funds Expended



# NY-Huntington Area Rapid Transit (Hart)

100 Main Street  
Huntington, NY 11743-6991  
(516)351-3002

Chief Executive Officer: Frank P. Petrone,  
Town Supervisor  
ID Number: 2071

## System Wide Information

### General Information

**Urbanized Area (UA) Statistics - 1990 Census**  
New York, NY--Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZAs 1

**Service Area Statistics**  
Square Miles 100  
Population 196,000  
**Service Consumption**  
Annual Passenger Miles 1,787,464  
Annual Unlinked Trips 382,740  
Average Weekday Unlinked Trips 1,346  
Average Saturday Unlinked Trips 905  
Average Sunday Unlinked Trips 0

**Service Supplied**  
Annual Vehicle Revenue Miles 392,813  
Annual Vehicle Revenue Hours 28,590  
Total Fleet 16  
Vehicles Operated in Maximum Service 13  
Base Period Requirement 6

### Vehicles Operated in Maximum Service

Bus	10	Directly Operated	3	Purchased Transportation	0
Demand Response	3		0		0
<b>Total</b>	<b>13</b>		<b>3</b>		<b>0</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$248,035  
Local Funds 1,681,105  
State Funds 419,636  
Federal Assistance 51,274  
Other Funds 0  
**Total Operating Funds Expended** \$2,400,050

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$2,068,016  
Materials & Supplies 159,638  
Purchased Transportation 0  
Other Operating Expenses 172,396  
**Total Operating Expenses** \$2,400,050  
Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
Local Funds \$2,584,387  
State Funds 959,993  
Federal Assistance 427,058  
**Total Capital Funds Expended** \$3,971,438

### Uses of Capital Funds

Bus	\$0	Rolling Stock	\$0	Facilities and Other	\$3,971,438
Demand Response	0		0		0
<b>Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$3,971,438</b>

## Modal Information

### Characteristics

Operating Expense \$2,110,535  
Capital Funding \$3,971,438  
Annual Passenger Miles 1,729,116  
Annual Vehicle Revenue Miles 360,041  
Annual Vehicle Revenue Miles 375,050  
Average Weekday Unlinked Trips 1,308  
Annual Vehicle Revenue Hours 25,408  
Fixed Gateway Directional Route Miles 0.0  
Total Fleet 12  
Average Fleet Age in Years 6.8  
Vehicles Operated in Maximum Service 10  
Peak to Base Ratio 1.7  
Percent Spares 20%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$5.86  
Operating Expense/Vehicle Revenue Hour \$83.07

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$1.22  
Operating Expense/Unlinked Passenger Trip \$5.63

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.04  
Unlinked Passenger Trips/Vehicle Revenue Hour 14.76

### Demand Response

Bus \$289,515  
\$0  
58,348  
32,772  
7,690  
38  
3,182  
N/A  
4  
60  
3  
N/A  
33%

## Modal Information

### Characteristics

Operating Expense \$2,110,535  
Capital Funding \$3,971,438  
Annual Passenger Miles 1,729,116  
Annual Vehicle Revenue Miles 360,041  
Annual Vehicle Revenue Miles 375,050  
Average Weekday Unlinked Trips 1,308  
Annual Vehicle Revenue Hours 25,408  
Fixed Gateway Directional Route Miles 0.0  
Total Fleet 12  
Average Fleet Age in Years 6.8  
Vehicles Operated in Maximum Service 10  
Peak to Base Ratio 1.7  
Percent Spares 20%

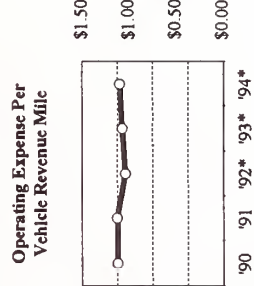
### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$5.86  
Operating Expense/Vehicle Revenue Hour \$83.07

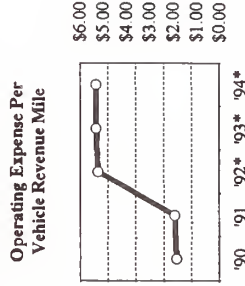
**Cost Effectiveness**  
Operating Expense/Passenger Mile \$1.22  
Operating Expense/Unlinked Passenger Trip \$5.63

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.04  
Unlinked Passenger Trips/Vehicle Revenue Hour 14.76

### Bus

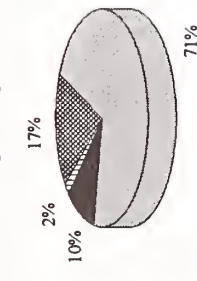


### Demand Response

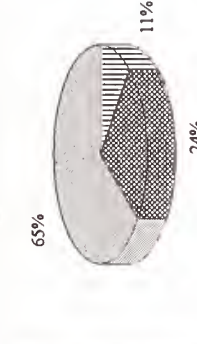


\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# NY-Metro Apple Express, Inc.

Chief Executive Officer: Patrick W. Condren,  
President  
ID Number: 2920

140 58th Street #1G  
Brooklyn, NY 11220  
(718)921-1100

## Modal Information

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**New York, NY--Northeastern NJ**  
 Square Miles 2,967  
 Population 16,044,012  
 Population Ranking Out of 405 UZAs 1

**Service Area Statistics**  
 Square Miles 322  
 Population 7,071,639

**Service Consumption**  
 Annual Passenger Miles 857,180  
 Annual Unlinked Trips 65,920  
 Average Weekday Unlinked Trips 620  
 Average Saturday Unlinked Trips 103  
 Average Sunday Unlinked Trips 0

**Service Supplied**  
 Annual Vehicle Revenue Miles 90,922  
 Annual Vehicle Revenue Hours 3,638  
 Total Fleet 14  
 Vehicles Operated in Maximum Service 12  
 Base Period Requirement 1

**Vehicles Operated in Maximum Service**

Directly Operated	12
Purchased Transportation	0

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$245,033  
 Local Funds 0  
 State Funds 0  
 Federal Assistance 0  
 Other Funds 0  
**Total Operating Funds Expended** \$245,033

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$316,490  
 Materials & Supplies 68,635  
 Purchased Transportation 0  
 Other Operating Expenses 39,153  
**Total Operating Expenses** \$424,278  
 Reconciling Cash Expenditures \$18,600

**Sources of Capital Funds Expended**  
 Local Funds \$0  
 State Funds 0  
 Federal Assistance 0  
**Total Capital Funds Expended** \$0

**Uses of Capital Funds**

Bus	Rolling Stock	Facilities and Other
0	\$0	\$0
		<b>Total</b>
		\$0

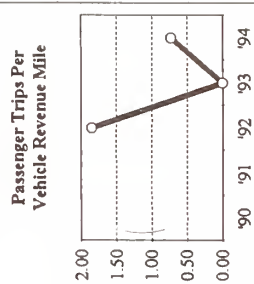
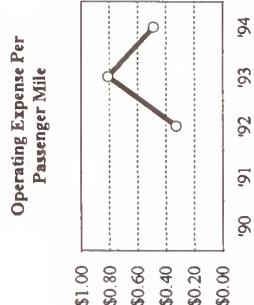
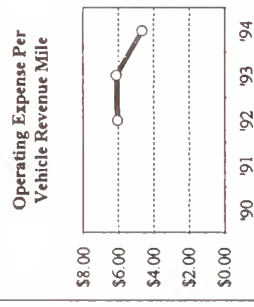
### Characteristics

Operating Expense	Bus
Capital Funding	\$424,278
Annual Passenger Miles	857,180
Annual Vehicle Revenue Miles	90,922
Annual Unlinked Trips	65,920
Average Weekday Unlinked Trips	620
Annual Vehicle Revenue Hours	3,638
Fixed Guideway Directional Route Miles	5.5
Total Fleet	14
Average Fleet Age in Years	20.7
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	11.0
Percent Spares	17%

### Performance Measures

<b>Service Efficiency</b>	\$4.67
Operating Expense/Vehicle Revenue Mile	\$116.62
<b>Cost Effectiveness</b>	\$0.49
Operating Expense/Passenger Mile	\$6.44
Operating Expense/Unlinked Passenger Trip	
<b>Service Effectiveness</b>	0.73
Unlinked Passenger Trips/Vehicle Revenue Mile	18.12
Unlinked Passenger Trips/Vehicle Revenue Hour	

### Bus



# NY-Monsey New Square Trails Corporation

Eight Washington Avenue  
Spring Valley, NY 10977  
(914)354-7026

Chief Executive Officer: Chaim Lunger,  
President  
ID Number: 2135

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY - Northeastern NJ**  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZAs 1

**Service Area Statistics**  
Square Miles 176  
Population 271,852

**Service Consumption**  
Annual Passenger Miles 14,823,760 Q  
Annual Unlinked Trips 462,609 Q  
Average Weekday Unlinked Trips 1,731 Q  
Average Saturday Unlinked Trips 137 Q  
Average Sunday Unlinked Trips 270 Q

**Service Supplied**  
Annual Vehicle Revenue Miles 886,866 Q  
Annual Vehicle Revenue Hours 24,830 Q  
Total Fleet 17  
Vehicles Operated in Maximum Service 17  
Base Period Requirement 0

**Vehicles Operated in Maximum Service**  
Directly Operated 17  
Purchased Transportation 0  
Bus

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$867,767  
Local Funds 386,355  
State Funds 708,690  
Federal Assistance 0  
Other Funds 0  
**Total Operating Funds Expended** \$1,962,812

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$679,394  
Materials & Supplies 204,116  
Purchased Transportation 0  
Other Operating Expenses 1,079,302  
**Total Operating Expenses** \$1,962,812  
Reconciling Cash Expenditures \$106,566

**Sources of Capital Funds Expended**  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended** \$0

**Uses of Capital Funds**  
Bus  
Rolling Stock \$0  
Facilities and Other \$0  
Total \$0

## Modal Information

### Characteristics

**Operating Expense**  
Capital Funding \$0  
Annual Passenger Miles 14,823,760 Q  
Annual Vehicle Revenue Miles 886,866 Q  
Annual Unlinked Trips 462,609 Q  
Average Weekday Unlinked Trips 1,731 Q  
Annual Vehicle Revenue Hours 24,830 Q  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 17  
Average Fleet Age in Years 15.8  
Vehicles Operated in Maximum Service 17  
Peak to Base Ratio N/A  
Percent Spares 0%

### Performance Measures

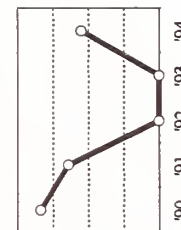
**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$2.21 Q  
Operating Expense/Vehicle Revenue Hour \$79.05 Q

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.13 Q  
Operating Expense/Unlinked Passenger Trip \$4.24 Q

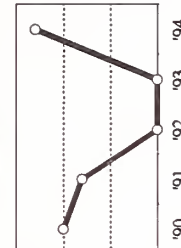
**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.52 Q  
Unlinked Passenger Trips/Vehicle Revenue Hour 18.63 Q

### Bus

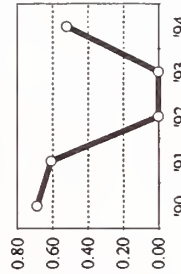
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



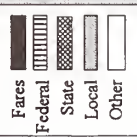
Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Legend



# NY-Port Authority Trans-Hudson Corporation (PATH)

Port Authority Trans-Hudson Corporation  
New York, NY 10048  
(212)435-7664

Chief Executive Officer: Richard R. Kelly,  
Vice President and General Manager  
ID Number: 2098

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
New York, NY - Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZAs 1

**Service Area Statistics**  
Square Miles 196  
Population 2,820,000

**Service Consumption**  
Annual Passenger Miles 285,570,308  
Annual Unlinked Trips 66,961,167  
Average Weekday Unlinked Trips 231,746  
Average Saturday Unlinked Trips 86,035  
Average Sunday Unlinked Trips 59,311

**Service Supplied**  
Annual Vehicle Revenue Miles 12,884,180  
Annual Vehicle Revenue Hours 644,413  
Total Fleet 347  
Vehicles Operated in Maximum Service 286  
Base Period Requirement 140

### Vehicles Operated in Maximum Service

Heavy Rail	Directly Operated	282
Ferryboat	Purchased Transportation	4
<b>Total</b>		<b>286</b>

### Uses of Capital Funds

Heavy Rail	Rolling Stock	\$0	Facilities and Other	\$37,246,000	Total	\$37,246,000
Ferryboat		\$0		\$0		\$0
<b>Total</b>		<b>\$0</b>		<b>\$37,246,000</b>		<b>\$37,246,000</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$63,811,000  
Local Funds 90,001,000  
State Funds 0  
Federal Assistance 2,715,000  
Other Funds 3,976,000  
**Total Operating Funds Expended \$160,503,000**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$97,100,000  
Materials & Supplies 7,409,000  
Purchased Transportation 4,694,000  
Other Operating Expenses 51,368,000  
**Total Operating Expenses \$160,571,000**  
Reconciling Cash Expenditures \$73,289,000

**Sources of Capital Funds Expended**  
Local Funds \$37,246,000  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$37,246,000**

## Modal Information

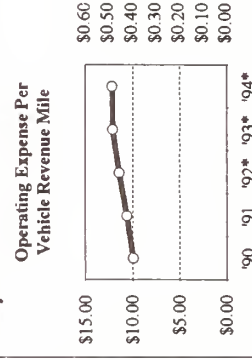
### Characteristics

Operating Expense	Heavy Rail	\$155,877,000	Ferryboat	\$4,694,000
Capital Funding		\$37,246,000		\$0
Annual Passenger Miles		281,567,363		4,002,945
Annual Vehicle Revenue Miles		12,797,483		86,697
Annual Unlinked Trips		64,606,155		2,355,012
Average Weekday Unlinked Trips		222,930		8,816
Annual Vehicle Revenue Hours		634,463		9,950
Fixed Guideway Directional Route Miles		28.6		3.4
Total Fleet		342		5
Average Fleet Age in Years		21.8		4.4
Vehicles Operated in Maximum Service		282		4
Peak to Base Ratio		2.0		4.0
Percent Spares		21%		25%

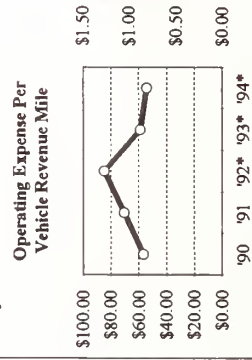
### Performance Measures

Service Efficiency	\$12.18	\$54.14
Operating Expense/Vehicle Revenue Mile	\$245.68	\$471.76
Cost Effectiveness	\$0.55	\$1.17
Operating Expense/Passenger Mile	\$2.41	\$1.99
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	5.05	27.16
Unlinked Passenger Trips/Vehicle Revenue Mile	101.83	236.68
Unlinked Passenger Trips/Vehicle Revenue Hour		

### Heavy Rail

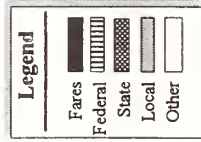


### Ferryboat



\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended





# NY-Putnam County Transit

RR #9 Fair Street  
Carmel, NY 10512  
(914)878-3480

Chief Executive Officer: John J. Lynch,  
Director of Planning and Development  
ID Number: 2096

## System Wide Information

### General Information

<b>Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NJ</b>	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZAs	1
Other UZAs Served:	195
<b>Service Area Statistics</b>	
Square Miles	120
Population	46,000
<b>Service Consumption</b>	
Annual Passenger Miles	1,069,651
Annual Unlinked Trips	137,210
Average Weekday Unlinked Trips	491
Average Saturday Unlinked Trips	227
Average Sunday Unlinked Trips	0
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	513,147
Annual Vehicle Revenue Hours	22,045
Total Fleet	14
Vehicles Operated in Maximum Service	11
Base Period Requirement	0

### Vehicles Operated in Maximum Service

Bus	Directly Operated	0	Purchased Transportation	11	Rolling Stock	\$0	Facilities and Other	\$0	Total	\$0
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### Financial Information

<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$87,262
Local Funds	170,623
State Funds	420,294
Federal Assistance	137,639
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$815,818</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$0
Materials & Supplies	815,818
Purchased Transportation	0
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$815,818</b>
Reconciling Cash Expenditures	\$0
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Uses of Capital Funds

Bus	Directly Operated	0	Purchased Transportation	11	Rolling Stock	\$0	Facilities and Other	\$0	Total	\$0
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## Modal Information

### Characteristics

Operating Expense	Bus	\$815,818
Capital Funding		\$0
Annual Passenger Miles		1,069,651
Annual Vehicle Revenue Miles		513,147
Annual Unlinked Trips		137,210
Average Weekday Unlinked Trips		491
Annual Vehicle Revenue Hours		22,045
Fixed Guideway Directional Route Miles		0.0
Total Fleet		14
Average Fleet Age in Years		6.4
Vehicles Operated in Maximum Service		11
Peak to Base Ratio		N/A
Percent Spares		27%

### Performance Measures

<b>Service Efficiency</b>	\$1.59
Operating Expense/Vehicle Revenue Mile	\$37.01
Operating Expense/Vehicle Revenue Hour	

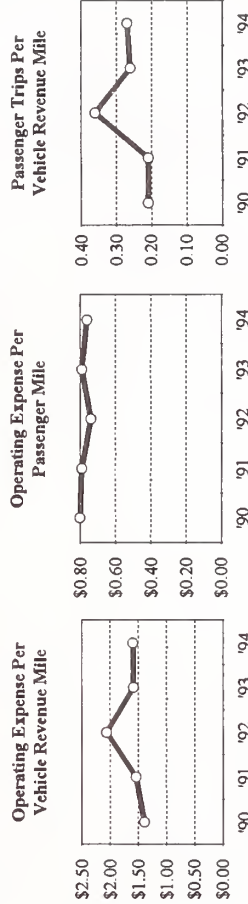
### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.76
Operating Expense/Unlinked Passenger Trip	\$5.95

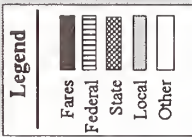
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	6.22

### Bus



### Sources of Operating Funds Expended



# NY-Suffolk Transit

Rudolph M. Kammerer Building  
Yaphank, NY 11980-9744  
(516)852-4880

Chief Executive Officer: Gerald V. Cronin,  
Director, Transportation Operations  
ID Number: 2072

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY--Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZAs 1

Service Area Statistics  
Square Miles 1,150,000  
Population 780  
Service Consumption  
Annual Passenger Miles 35,917,217  
Annual Unlinked Trips 4,656,869  
Average Weekday Unlinked Trips 15,432  
Average Saturday Unlinked Trips 11,516  
Average Sunday Unlinked Trips 2,427

Service Supplied  
Annual Vehicle Revenue Miles 5,821,561  
Annual Vehicle Revenue Hours 326,926  
Total Fleet 169  
Vehicles Operated in Maximum Service 136  
Base Period Requirement 115

### Vehicles Operated in Maximum Service

Bus	0	128
Demand Response	0	8
<b>Total</b>	<b>0</b>	<b>136</b>

### Uses of Capital Funds

Bus	\$2,058,306	Rolling Stock	0
Demand Response	0	Facilities and Other	\$89,360
<b>Total</b>	<b>\$2,058,306</b>	<b>Total</b>	<b>\$2,147,666</b>

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$4,656,879  
Local Funds 5,785,753  
State Funds 5,206,416  
Federal Assistance 956,305  
Other Funds 42,944  
**Total Operating Funds Expended** **\$16,648,297**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 16,648,297  
Other Operating Expenses 0  
**Total Operating Expenses** **\$16,648,297**

Reconciling Cash Expenditures \$0  
Sources of Capital Funds Expended  
Local Funds \$214,110  
State Funds 215,423  
Federal Assistance 1,718,133  
**Total Capital Funds Expended** **\$2,147,666**

### Characteristics

Operating Expense \$16,363,473  
Capital Funding \$2,147,666  
Annual Passenger Miles 35,895,766  
Annual Vehicle Revenue Miles 5,787,039  
Annual Unlinked Trips 2,143  
Average Weekday Unlinked Trips 15,413  
Annual Vehicle Revenue Hours 321,107  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 159  
Average Fleet Age in Years 6.7  
Vehicles Operated in Maximum Service 128  
Peak to Base Ratio 1.1  
Percent Spares 24%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$2.83  
Operating Expense/Vehicle Revenue Hour \$50.96  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.46  
Operating Expense/Unlinked Passenger Trip \$3.52  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.80  
Unlinked Passenger Trips/Vehicle Revenue Hour 14.50

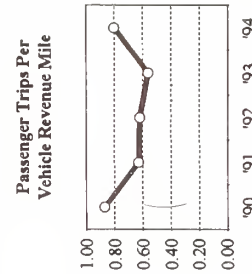
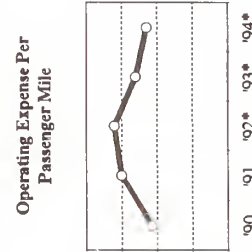
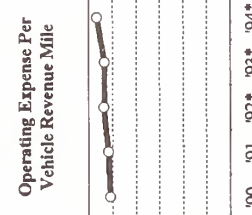
## Modal Information

Demand Response \$284,824  
Bus \$16,363,473  
Capital Funding \$2,147,666  
Annual Passenger Miles 35,895,766  
Annual Vehicle Revenue Miles 5,787,039  
Annual Unlinked Trips 2,143  
Average Weekday Unlinked Trips 15,413  
Annual Vehicle Revenue Hours 321,107  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 159  
Average Fleet Age in Years 6.7  
Vehicles Operated in Maximum Service 128  
Peak to Base Ratio 1.1  
Percent Spares 24%

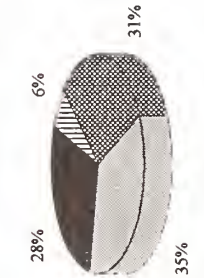
### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$2.83  
Operating Expense/Vehicle Revenue Hour \$50.96  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.46  
Operating Expense/Unlinked Passenger Trip \$3.52  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.80  
Unlinked Passenger Trips/Vehicle Revenue Hour 14.50

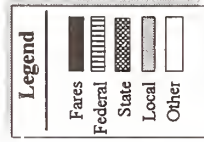
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# NY-T.R.I.P.S. Rockland Ride Sharing

CITS - Trips Yeager Grp. Health Ctr.  
Pomona, NY 10970  
(914)364-2064

Chief Executive Officer: James J. Yarnus, P.E.,  
Commissioner  
ID Number: 2086

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
New York, NY--Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZAs 1

**Service Area Statistics**  
Square Miles 176  
Population 271,852

**Service Consumption**  
Annual Passenger Miles 213,768  
Annual Unlinked Trips 40,437  
Average Weekday Unlinked Trips 158  
Average Saturday Unlinked Trips 25  
Average Sunday Unlinked Trips 0

**Service Supplied**  
Annual Vehicle Revenue Miles 178,306  
Annual Vehicle Revenue Hours 16,032  
Total Fleet 9  
Vehicles Operated in Maximum Service 9  
Base Period Requirement 0

**Vehicles Operated in Maximum Service**

Demand Response 9  
Directly Operated 9  
Purchased Transportation 0

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$32,750  
Local Funds 796,081  
State Funds 139,701  
Federal Assistance 0  
Other Funds 0  
**Total Operating Funds Expended \$968,532**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$617,226  
Materials & Supplies 28,685  
Purchased Transportation 0  
Other Operating Expenses 322,621  
**Total Operating Expenses \$968,532**

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
Local Funds \$796,081  
State Funds 139,701  
Federal Assistance 0  
**Total Capital Funds Expended \$935,782**

**Uses of Capital Funds**

Demand Response \$0  
Facilities and Other \$935,782  
Rolling Stock \$0  
Total \$935,782

## Modal Information

### Characteristics

Operating Expense \$968,532  
Capital Funding \$935,782  
Annual Passenger Miles 213,768  
Annual Vehicle Revenue Miles 178,306  
Annual Unlinked Trips 40,437  
Average Weekday Unlinked Trips 158  
Annual Vehicle Revenue Hours 16,032  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 9  
Average Fleet Age in Years 6.3  
Vehicles Operated in Maximum Service 9  
Peak to Base Ratio N/A  
Percent Spares 0%

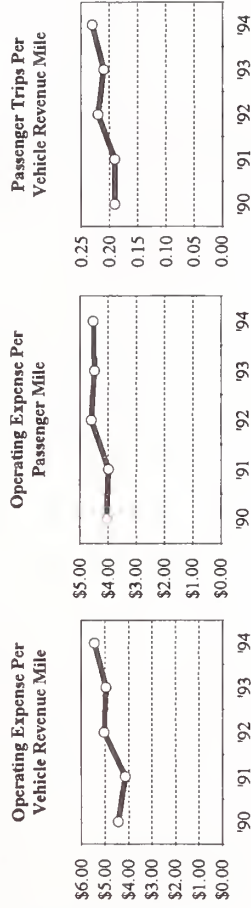
### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$5.43  
Operating Expense/Vehicle Revenue Hour \$60.41

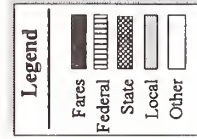
**Cost Effectiveness**  
Operating Expense/Passenger Mile \$4.53  
Operating Expense/Unlinked Passenger Trip \$23.95

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.23  
Unlinked Passenger Trips/Vehicle Revenue Hour 2.52

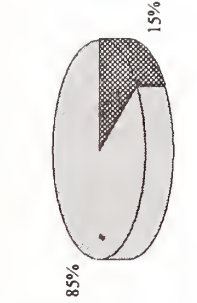
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# NY-T Transport of Rockland (TOR)

Robert L. Yeager Health Center  
 Pomona, NY 10970  
 (914)364-2064

Chief Executive Officer: James J. Yarmus,  
 Commissioner  
 ID Number: 2084

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
 New York, NY--Northeastern NJ

Square Miles: 2,967  
 Population: 16,044,012  
 Population Ranking Out of 405 UZAs: 1

Service Area Statistics  
 Square Miles: 176  
 Population: 271,852

Service Consumption  
 Annual Passenger Miles: 10,993,187  
 Annual Unlinked Trips: 1,396,704  
 Average Weekday Unlinked Trips: 5,127  
 Average Saturday Unlinked Trips: 1,450  
 Average Sunday Unlinked Trips: 309

### Service Supplied

Annual Vehicle Revenue Miles: 1,129,755  
 Annual Vehicle Revenue Hours: 57,584  
 Total Fleet: 30  
 Vehicles Operated in Maximum Service: 30  
 Base Period Requirement: 0

### Vehicles Operated in Maximum Service

Directly Operated: 0  
 Purchased Transportation: 30  
 Total: 30

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares: \$760,737  
 Local Funds: 4,466,725  
 State Funds: 1,072,632  
 Federal Assistance: 0  
 Other Funds: 0  
**Total Operating Funds Expended: \$6,300,094**

#### Summary of Operating Expenses

Salaries/Wages/Benefits: \$0  
 Materials & Supplies: 0  
 Purchased Transportation: 6,300,094  
 Other Operating Expenses: 0  
**Total Operating Expenses: \$6,300,094**

#### Reconciling Cash Expenditures

Total: \$0

#### Sources of Capital Funds Expended

Local Funds: \$0  
 State Funds: 0  
 Federal Assistance: 0  
**Total Capital Funds Expended: \$0**

### Uses of Capital Funds

Bus: \$0  
 Facilities and Other: \$0  
 Rolling Stock: \$0  
 Total: \$0

### Characteristics

Operating Expense: \$6,300,094  
 Capital Funding: \$0  
 Annual Passenger Miles: 10,993,187  
 Annual Vehicle Revenue Miles: 1,129,755  
 Annual Unlinked Trips: 1,396,704  
 Average Weekday Unlinked Trips: 5,127  
 Annual Vehicle Revenue Hours: 57,584  
 Fixed Guideway/Directional Route Miles: 0.0  
 Total Fleet: 30  
 Average Fleet Age in Years: 9.6  
 Vehicles Operated in Maximum Service: 30  
 Peak to Base Ratio: N/A  
 Percent Spares: 0%

### Performance Measures

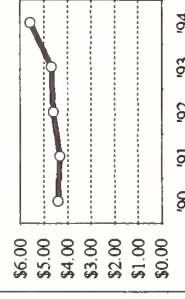
Service Efficiency: \$5.58  
 Operating Expense/Vehicle Revenue Mile: \$109.41  
 Cost Effectiveness: \$0.57  
 Operating Expense/Passenger Mile: \$4.51  
 Service Effectiveness: 1.24  
 Unlinked Passenger Trips/Vehicle Revenue Mile: 24.26

### Bus

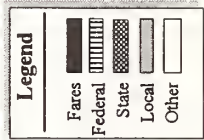
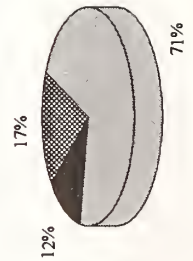
Operating Expense Per Vehicle Revenue Mile: \$6.00

Operating Expense Per Passenger Mile: \$0.60

Passenger Trips Per Vehicle Revenue Mile: 1.24



### Sources of Operating Funds Expended



# NY-Village of Spring Valley Bus

200 North Main Street  
Spring Valley, NY 10977  
(914)352-1100

Chief Executive Officer: Allen Thompson,  
Mayor  
ID Number: 2089

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY--Northeastern NJ**  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

**Service Area Statistics**  
Square Miles 3  
Population 25,000

**Service Consumption**  
Annual Passenger Miles 348,960  
Annual Unlinked Trips 71,153  
Average Weekday Unlinked Trips 283  
Average Saturday Unlinked Trips 19  
Average Sunday Unlinked Trips 0

**Service Supplied**  
Annual Vehicle Revenue Miles 68,925  
Annual Vehicle Revenue Hours 6,312  
Total Fleet 3  
Vehicles Operated in Maximum Service 2  
Base Period Requirement 0

### Vehicles Operated in Maximum Service

Bus Directly Operated 2 Purchased Transportation 0 Rolling Stock \$0

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$18,127  
Local Funds 197,650  
State Funds 93,795  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds Expended \$309,572

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$277,732  
Materials & Supplies 20,471  
Purchased Transportation 0  
Other Operating Expenses 11,369  
Total Operating Expenses \$309,572

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

### Uses of Capital Funds

Facilities and Other \$0  
Total \$0

## Modal Information

### Characteristics

**Operating Expense** Bus \$309,572  
**Capital Funding** \$0  
**Annual Passenger Miles** 348,960  
**Annual Vehicle Revenue Miles** 68,925  
**Annual Unlinked Trips** 71,153  
**Average Weekday Unlinked Trips** 283  
**Annual Vehicle Revenue Hours** 6,312  
**Fixed Guideway Directional Route Miles** 0.0  
**Total Fleet** 3  
**Average Fleet Age in Years** 6.5  
**Vehicles Operated in Maximum Service** 2  
**Peak to Base Ratio** N/A  
**Percent Spares** 50%

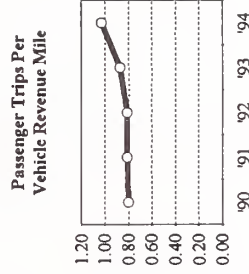
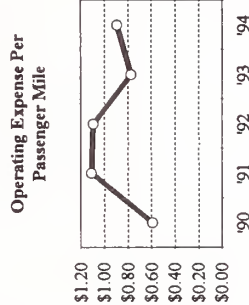
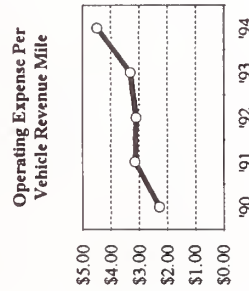
### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$4.49  
Operating Expense/Unlinked Passenger Trip \$49.04

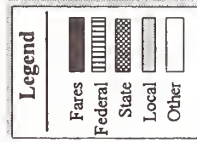
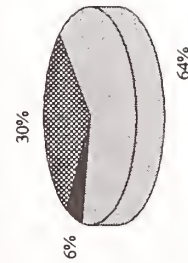
**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.89  
Operating Expense/Unlinked Passenger Trip \$4.35

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.03  
Unlinked Passenger Trips/Vehicle Revenue Hour 11.27

### Bus



### Sources of Operating Funds Expended



# New York City Department of Transportation (NYC DOT)

Battery Maritime Building  
New York, NY 10004-1498  
(212)806-6900

Chief Executive Officer: Janet Lanphier,  
Chief Transportation Officer  
ID Number: 2082

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZAs	1

Service Area Statistics

Square Miles	322
Population	7,071,639

Service Consumption

Annual Passenger Miles	125,879,381
Annual Unlinked Trips	20,658,606
Average Weekday Unlinked Trips	70,324
Average Saturday Unlinked Trips	26,069
Average Sunday Unlinked Trips	24,391

Service Supplied

Annual Vehicle Revenue Miles	2,545,348
Annual Vehicle Revenue Hours	219,755
Total Fleet	122
Vehicles Operated in Maximum Service	95
Base Period Requirement	32

Vehicles Operated in Maximum Service

Bus	0	Purchased Transportation	91
Ferryboat	4		0
<b>Total</b>	<b>4</b>		<b>91</b>

### Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$99,796,856
Local Funds	83,887,749
State Funds	59,024,452
Federal Assistance	6,103,819
Other Funds	1,458,064
<b>Total Operating Funds Expended</b>	<b>\$250,270,940</b>

Summary of Operating Expenses

Salaries/Wages/Benefits	\$28,029,286
Materials & Supplies	2,911,740
Purchased Transportation	17,934,418 *
Other Operating Expenses	665,166
<b>Total Operating Expenses</b>	<b>\$49,540,610</b>
Reconciling Cash Expenditures	(\$170,742,674)

Sources of Capital Funds Expended

Local Funds	\$20,020,091
Slate Funds	4,983,301
Federal Assistance	39,244,254
<b>Total Capital Funds Expended</b>	<b>\$64,247,646</b>

Uses of Capital Funds

Bus	\$40,091,193	Rolling Stock	\$8,925,438	Facilities and Other	\$8,925,438	Total	\$49,016,631
Ferryboat	9,680		15,221,335		15,221,335		15,231,015
<b>Total</b>	<b>\$40,100,873</b>		<b>\$24,146,773</b>		<b>\$24,146,773</b>		<b>\$64,247,646</b>

### Characteristics

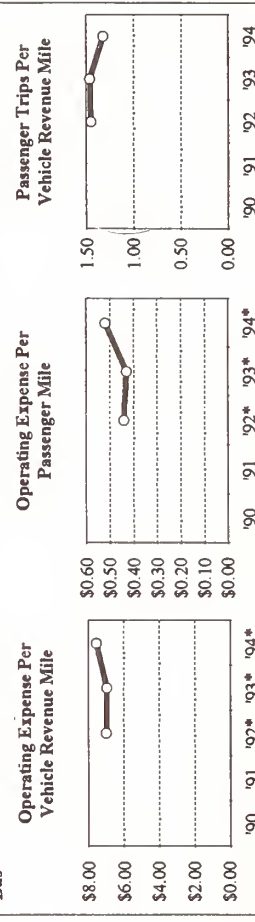
Operating Expense	Bus	\$17,934,418	Ferryboat	\$31,606,192
Capital Funding		\$49,016,631		\$15,231,015
Annual Passenger Miles		34,738,413		91,120,968
Annual Vehicle Revenue Miles		2,376,078		169,270
Annual Unlinked Trips		3,135,343		17,523,263
Average Weekday Unlinked Trips		10,881		59,443
Annual Vehicle Revenue Hours		-203,479		16,276
Fixed Guideway Directional Route Miles		37.8		10.4
Total Fleet		115		7
Average Fleet Age in Years		7.6		18.4
Vehicles Operated in Maximum Service		91		4
Peak to Base Ratio		2.9		2.0
Percent Spares		26%		75%

### Performance Measures

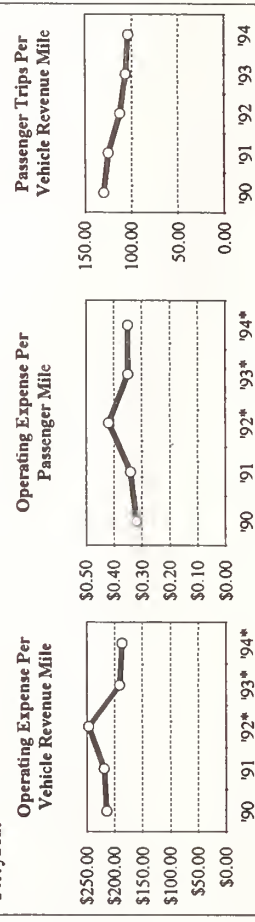
Service Efficiency	\$7.55	\$186.72
Operating Expense/Vehicle Revenue Mile	\$88.14	\$1,941.89
Cost Effectiveness	\$0.52	\$0.35
Operating Expense/Passenger Mile	\$5.72	\$1.80
Service Effectiveness	1.32	103.52
Unlinked Passenger Trips/Vehicle Revenue Mile	15.41	1076.63

## Modal Information

### Bus

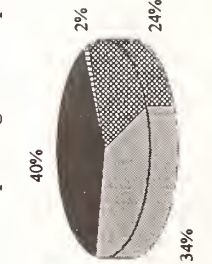


### Ferryboat

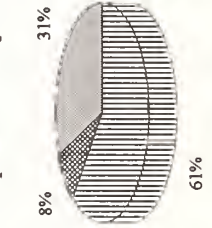


\* Joint expenses eliminated and allocated to individual modes

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# NYCDOT-Contract Services-GTJC (GTJC)

165-25 147th Avenue  
Jamaica, NY 11434-5207  
(718)995-4700

Chief Executive Officer: Burton S. Cooper,  
Chairman of the Board  
ID Number: 2147

## System Wide Information

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY--Northeastern NJ**

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZAs	1

**Service Area Statistics**

Square Miles	322
Population	7,071,639

**Service Consumption**

Annual Passenger Miles	231,617,242 Q
Annual Unlinked Trips	80,080,825
Average Weekday Unlinked Trips	264,834
Average Saturday Unlinked Trips	151,096
Average Sunday Unlinked Trips	82,842

**Service Supplied**

Annual Vehicle Revenue Miles	11,937,842 Q
Annual Vehicle Revenue Hours	1,307,319
Total Fleet	618
Vehicles Operated in Maximum Service	505
Base Period Requirement	309

**Vehicles Operated in Maximum Service**

Directly Operated	505
Rolling Stock	\$0
Facilities and Other	\$0
Total	\$0

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares	\$0
Local Funds	122,876,380
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$122,876,380</b>

**Summary of Operating Expenses**

Salaries/Wages/Benefits	\$90,415,087 Q
Materials & Supplies	13,051,934 Q
Purchased Transportation	0
Other Operating Expenses	11,204,240 Q
<b>Total Operating Expenses</b>	<b>\$114,671,261 Q</b>

**Reconciling Cash Expenditures**

Total	\$4,989,773 Q
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**Sources of Capital Funds Expended**

Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Uses of Capital Funds

Purchased Transportation	0
Bus	\$0

### Characteristics

Operating Expense	Bus	\$114,671,261 Q
Capital Funding	\$0	
Annual Passenger Miles	231,617,242 Q	
Annual Vehicle Revenue Miles	11,937,842 Q	
Annual Unlinked Trips	80,080,825	
Average Weekday Unlinked Trips	264,834	
Annual Vehicle Revenue Hours	1,307,319	
Fixed Guideway/Directional Route Miles	13.3 Q	
Total Fleet	618	
Average Fleet Age in Years	6.3	
Vehicles Operated in Maximum Service	505	
Peak to Base Ratio	1.6	
Percent Spares	22%	

### Performance Measures

Service Efficiency	\$9.61 Q
Operating Expense/Vehicle Revenue Mile	\$87.71 Q
Operating Expense/Passenger Mile	\$0.50 Q
Operating Expense/Unlinked Passenger Trip	\$1.43 Q
Service Effectiveness	6.71 Q
Unlinked Passenger Trips/Vehicle Revenue Mile	61.26
Unlinked Passenger Trips/Vehicle Revenue Hour	

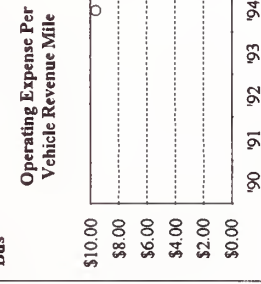
### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.50 Q
Operating Expense/Unlinked Passenger Trip	\$1.43 Q

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	6.71 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	61.26

### Bus



# NYCDOT-Contract Services-New York Bus Tours, Inc.

Chief Executive Officer: Michael Rafferty,  
President  
ID Number: 2040

Interstate 95 @ Exit 13  
Bronx, NY 10475-1398  
(718)994-5500

## Modal Information

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
New York, NY - Northeastern NJ

Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZAs 1

**Service Area Statistics**  
Square Miles 322  
Population 7,071,639

**Service Consumption**  
Annual Passenger Miles 49,978,817  
Annual Unlinked Trips 2,823,662  
Average Weekday Unlinked Trips 9,747  
Average Saturday Unlinked Trips 3,339  
Average Sunday Unlinked Trips 1,928

**Service Supplied**  
Annual Vehicle Revenue Miles 2,258,947  
Annual Vehicle Revenue Hours 182,100  
Total Fleet 127  
Vehicles Operated in Maximum Service 100  
Base Period Requirement 23

### Vehicles Operated in Maximum Service

Directly Operated 100  
Purchased Transportation 0

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$0  
Local Funds 18,485,149  
State Funds 0  
Federal Assistance 0  
Other Funds 0  
**Total Operating Funds Expended \$18,485,149**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$11,958,053  
Materials & Supplies 2,139,422  
Purchased Transportation 0  
Other Operating Expenses 2,290,655  
**Total Operating Expenses \$16,388,130**  
Reconciling Cash Expenditures \$1,521,254

#### Sources of Capital Funds Expended

Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$0**

### Uses of Capital Funds

Bus \$0  
Rolling Stock \$0  
Facilities and Other \$0  
Total \$0

### Characteristics

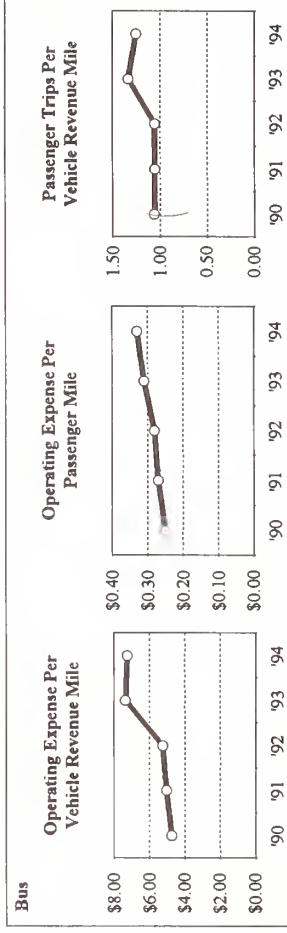
Operating Expense \$16,388,130  
Capital Funding \$0  
Annual Passenger Miles 49,978,817  
Annual Vehicle Revenue Miles 2,258,947  
Annual Unlinked Trips 2,823,662  
Average Weekday Unlinked Trips 9,747  
Annual Vehicle Revenue Hours 182,100  
Fixed Guideway Directional Route Miles 3.5  
Total Fleet 127  
Average Fleet Age in Years 7.8  
Vehicles Operated in Maximum Service 100  
Peak to Base Ratio 4.3  
Percent Spares 27%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$7.25  
Operating Expense/Vehicle Revenue Hour \$90.00

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.33  
Operating Expense/Unlinked Passenger Trip \$5.80

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.25  
Unlinked Passenger Trips/Vehicle Revenue Hour 15.51





# NYCDOT-Contract Services-Queens Surface Corporation

124-15 28th Avenue  
Flushing, NY 11354-1134  
(718)445-3500

Chief Executive Officer: Robert J. Burke,  
President  
ID Number: 2136

## System Wide Information

### General Information

**Urbanized Area (UA) Statistics - 1990 Census  
New York, NY--Northeastern NJ**  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UA's 1

**Service Area Statistics**  
Square Miles 322  
Population 7,323,000

**Service Consumption**  
Annual Passenger Miles 93,404,440  
Annual Unlinked Trips 24,867,523  
Average Weekday Unlinked Trips 84,219  
Average Saturday Unlinked Trips 34,099  
Average Sunday Unlinked Trips 27,797

**Service Supplied**  
Annual Vehicle Revenue Miles 5,619,265  
Annual Vehicle Revenue Hours 532,247  
Total Fleet 277  
Vehicles Operated in Maximum Service 226  
Base Period Requirement 121

### Vehicles Operated in Maximum Service

Bus	Directly Operated	226
	Purchased Transportation	0
	Rolling Stock	\$0
	Facilities and Other	\$0
	Total	\$0

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$0  
Local Funds 61,883,120  
State Funds 0  
Federal Assistance 0  
Other Funds 76,278  
**Total Operating Funds Expended \$61,959,398**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$47,519,803  
Materials & Supplies 4,236,784  
Purchased Transportation 0  
Other Operating Expenses 7,713,789  
**Total Operating Expenses \$59,470,376**

Reconciling Cash Expenditures \$1,368,139

**Sources of Capital Funds Expended**  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$0**

### Uses of Capital Funds

### Characteristics

Operating Expense \$59,470,376  
Capital Funding \$0  
Annual Passenger Miles 93,404,440  
Annual Vehicle Revenue Miles 5,619,265  
Annual Unlinked Trips 24,867,523  
Average Weekday Unlinked Trips 84,219  
Annual Vehicle Revenue Hours 532,247  
Fixed Guideway Directional Route Miles 5.5  
Total Fleet 277  
Average Fleet Age in Years 5.6  
Vehicles Operated in Maximum Service 226  
Peak to Base Ratio 1.9  
Percent Spares 23%

### Performance Measures

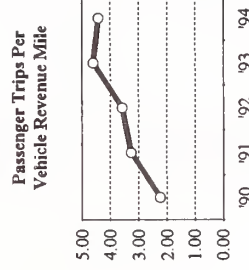
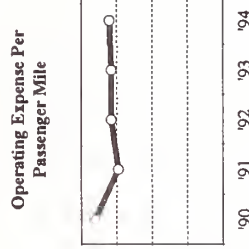
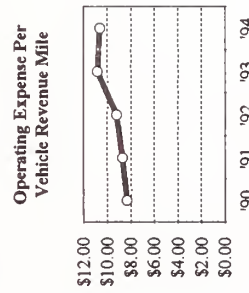
**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$10.58  
Operating Expense/Vehicle Revenue Hour \$111.73

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.64  
Operating Expense/Unlinked Passenger Trip \$2.39

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 4.43  
Unlinked Passenger Trips/Vehicle Revenue Hour 46.72

## Modal Information

### Bus



# New York-MTA-Long Island Rail Road Company (LIRR)

Jamaica Station Building  
Jamaica, NY 11435  
(718)558-8252

Chief Executive Officer: Thomas F. Prendergast,  
President  
ID Number: 2100

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**New York, NY--Northeastern NJ**  
 Square Miles 2,967  
 Population 16,044,012  
 Population Ranking Out of 405 UZAs 1

**Service Area Statistics**  
 Square Miles 3,990  
 Population 11,720,000

**Service Consumption**  
 Annual Passenger Miles 2,272,185,617 Q  
 Annual Vehicle Revenue Miles 97,393,000  
 Annual Unlinked Trips 343,000  
 Average Weekday Unlinked Trips 107,000  
 Average Saturday Unlinked Trips 83,000  
 Average Sunday Unlinked Trips

**Service Supplied**  
 Annual Vehicle Revenue Miles 54,380,051  
 Annual Vehicle Revenue Hours 1,714,805  
 Total Fleet 1,184  
 Vehicles Operated in Maximum Service 976  
 Base Period Requirement 557

### Vehicles Operated in Maximum Service

Commuter Rail  
 Directly Operated 976  
 Purchased Transportation 0

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$296,603,158  
 Local Funds 192,567,426  
 State Funds 137,990,657  
 Federal Assistance 13,130,679  
 Other Funds 22,131,623  
**Total Operating Funds Expended \$662,423,543**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$573,275,866  
 Materials & Supplies 54,557,323  
 Purchased Transportation 0  
 Other Operating Expenses 34,590,354  
**Total Operating Expenses \$662,423,543**

Reconciling Cash Expenditures \$26,079,670

**Sources of Capital Funds Expended**  
 Local Funds \$119,307,267  
 State Funds 0  
 Federal Assistance 81,313,086  
**Total Capital Funds Expended \$200,620,353**

### Uses of Capital Funds

Commuter Rail  
 Rolling Stock \$5,498,888  
 Facilities and Other \$195,121,465  
**Total \$200,620,353**

## Modal Information

### Characteristics

Operating Expense  
 Capital Funding \$662,423,543  
 Annual Passenger Miles \$200,620,353  
 Annual Vehicle Revenue Miles 2,272,185,617 Q  
 Annual Unlinked Trips 54,380,051  
 Annual Unlinked Trips 97,393,000  
 Average Weekday Unlinked Trips 343,000  
 Annual Vehicle Revenue Hours 1,714,805  
 Fixed, Guideway/Directional Route Miles 638.2  
 Total Fleet 1184  
 Average Fleet Age in Years 23.2  
 Vehicles Operated in Maximum Service 976  
 Peak to Base Ratio 1.7  
 Percent Spares 21%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$12.18  
 Operating Expense/Vehicle Revenue Hour \$386.30

### Cost Effectiveness

Operating Expense/Passenger Mile \$0.29 Q  
 Operating Expense/Unlinked Passenger Trip \$6.80

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 1.79  
 Unlinked Passenger Trips/Vehicle Revenue Hour 56.80

### Commuter Rail

Operating Expense  
 Capital Funding \$662,423,543  
 Annual Passenger Miles \$200,620,353  
 Annual Vehicle Revenue Miles 2,272,185,617 Q  
 Annual Unlinked Trips 54,380,051  
 Annual Unlinked Trips 97,393,000  
 Average Weekday Unlinked Trips 343,000  
 Annual Vehicle Revenue Hours 1,714,805  
 Fixed, Guideway/Directional Route Miles 638.2  
 Total Fleet 1184  
 Average Fleet Age in Years 23.2  
 Vehicles Operated in Maximum Service 976  
 Peak to Base Ratio 1.7  
 Percent Spares 21%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$12.18  
 Operating Expense/Vehicle Revenue Hour \$386.30

### Cost Effectiveness

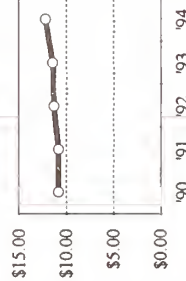
Operating Expense/Passenger Mile \$0.29 Q  
 Operating Expense/Unlinked Passenger Trip \$6.80

### Service Effectiveness

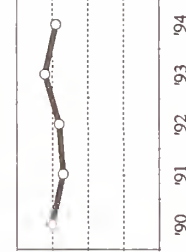
Unlinked Passenger Trips/Vehicle Revenue Mile 1.79  
 Unlinked Passenger Trips/Vehicle Revenue Hour 56.80

### Commuter Rail

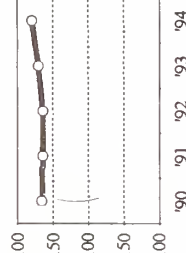
Operating Expense Per Vehicle Revenue Mile



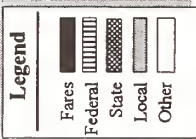
Operating Expense Per Passenger Mile



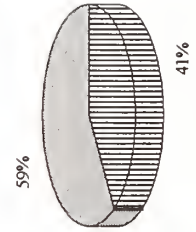
Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# New York-MTA-Metro North Commuter Railroad (Metro North)

347 Madison Avenue  
New York, NY 10017  
(212)340-2677

Chief Executive Officer: D. N. Nelson,  
President  
ID Number: 2078

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
New York, NY-Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZAs 1  
Other UZAs Served: 195, 71, 67, 133, 144, 209

**Service Area Statistics**  
Square Miles 527  
Population 4,484,000

**Service Consumption**  
Annual Passenger Miles 1,843,701,620  
Annual Unlinked Trips 62,376,196  
Average Weekday Unlinked Trips 216,774  
Average Saturday Unlinked Trips 77,650  
Average Sunday Unlinked Trips 60,518

**Service Supplied**  
Annual Vehicle Revenue Miles 38,005,515  
Annual Vehicle Revenue Hours 1,002,900  
Total Fleet 797  
Vehicles Operated in Maximum Service 700  
Base Period Requirement 427

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	4
Commuter Rail	696	0
<b>Total</b>	<b>696</b>	<b>4</b>

### Uses of Capital Funds

	Bus	Commuter Rail	Total
Rolling Stock	\$0	127,837,764	\$127,837,764
Facilities and Other	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>127,837,764</b>	<b>\$127,837,764</b>

### Financial Information

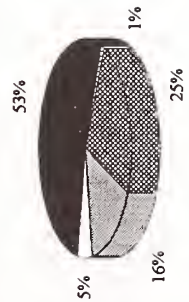
**Sources of Operating Funds Expended**  
Passenger Fares 2,967  
Local Funds 16,044,012  
Federal Assistance 1  
Other Funds 21,788,351  
**Total Operating Funds Expended** **\$489,197,947**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$355,538,666  
Materials & Supplies 43,692,273  
Purchased Transportation 633,310  
Other Operating Expenses 89,265,484  
**Total Operating Expenses** **\$489,129,733**

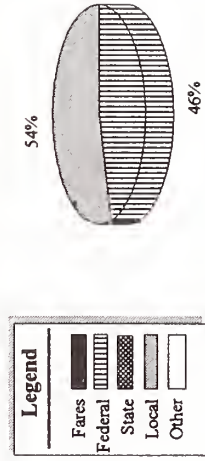
Reconciling Cash Expenditures \$13,740,640

**Sources of Capital Funds Expended**  
Local Funds \$78,701,579  
State Funds 0  
Federal Assistance 66,091,824  
**Total Capital Funds Expended** **\$144,793,403**

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

### Characteristics

**Operating Expense**  
Capital Funding \$258,819,179  
Annual Passenger Miles 78,563,135  
Annual Vehicle Revenue Miles 122,893,022  
Annual Unlinked Trips 71,292,260  
Average Weekday Unlinked Trips 21,788,351  
Fixed Guideway Directional Route Miles **\$489,197,947**  
Total Fleet 527  
Average Fleet Age in Years 4.484  
Vehicles Operated in Maximum Service 700  
Peak to Base Ratio 1.6  
Percent Spares 25%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$9.22  
Operating Expense/Vehicle Revenue Hour \$49.87

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$6.84  
Operating Expense/Unlinked Passenger Trip \$2.69

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 3.43  
Unlinked Passenger Trips/Vehicle Revenue Hour 18.55

### Commuter

**Operating Expense**  
Capital Funding \$144,793,403  
Annual Passenger Miles 1,843,608,975  
Annual Vehicle Revenue Miles 37,936,802  
Annual Unlinked Trips 62,140,548  
Average Weekday Unlinked Trips 215,846  
Annual Vehicle Revenue Hours 990,200  
Fixed Guideway Directional Route Miles 535.4  
Total Fleet 792  
Average Fleet Age in Years 3.0  
Vehicles Operated in Maximum Service 4  
Peak to Base Ratio 2.0  
Percent Spares 25%

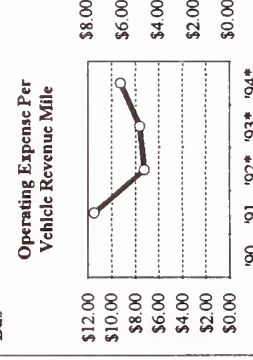
### Bus

Operating Expense \$633,310  
Capital Funding \$0  
Annual Passenger Miles 92,645  
Annual Vehicle Revenue Miles 68,713  
Annual Unlinked Trips 235,648  
Average Weekday Unlinked Trips 928  
Annual Vehicle Revenue Hours 12,700  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 5  
Average Fleet Age in Years 3.0  
Vehicles Operated in Maximum Service 4  
Peak to Base Ratio 2.0  
Percent Spares 25%

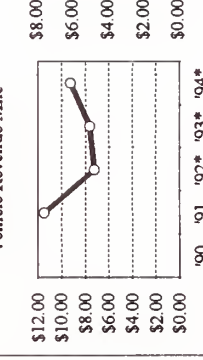
### Commuter Rail

Operating Expense \$488,496,423  
Capital Funding \$144,793,403  
Annual Passenger Miles 1,843,608,975  
Annual Vehicle Revenue Miles 37,936,802  
Annual Unlinked Trips 62,140,548  
Average Weekday Unlinked Trips 215,846  
Annual Vehicle Revenue Hours 990,200  
Fixed Guideway Directional Route Miles 535.4  
Total Fleet 792  
Average Fleet Age in Years 3.0  
Vehicles Operated in Maximum Service 4  
Peak to Base Ratio 2.0  
Percent Spares 25%

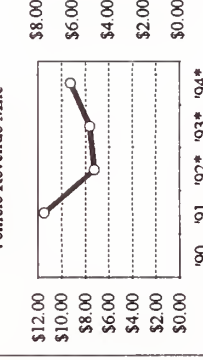
### Bus



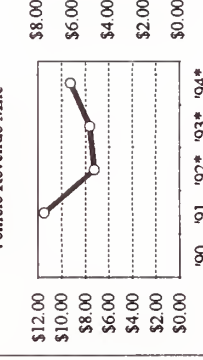
### Operating Expense Per Passenger Mile



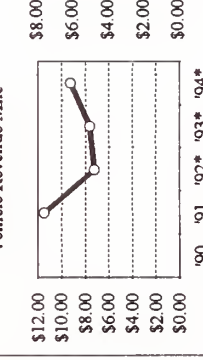
### Operating Expense Per Vehicle Revenue Mile



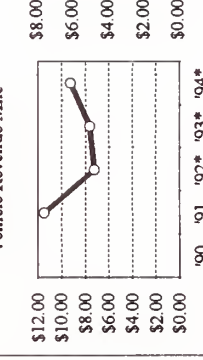
### Operating Expense Per Passenger Mile



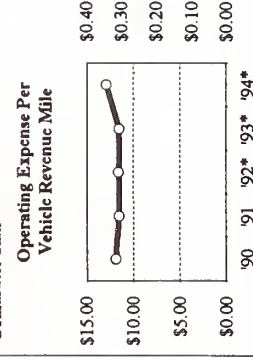
### Operating Expense Per Vehicle Revenue Mile



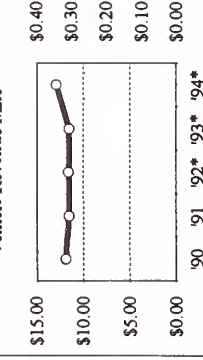
### Operating Expense Per Passenger Mile



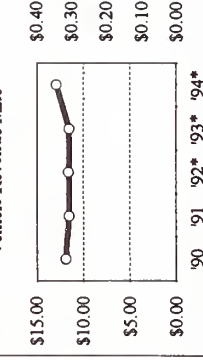
### Commuter Rail



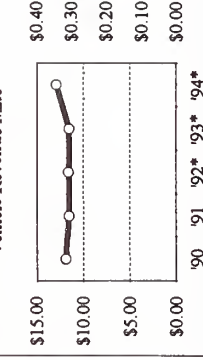
### Operating Expense Per Passenger Mile



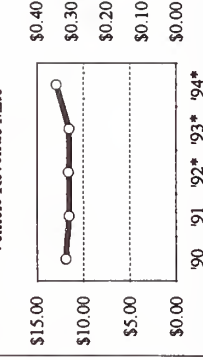
### Operating Expense Per Vehicle Revenue Mile



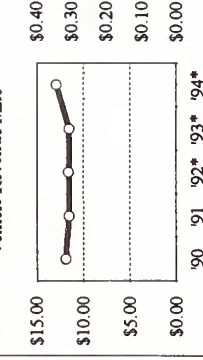
### Operating Expense Per Passenger Mile



### Operating Expense Per Vehicle Revenue Mile



### Operating Expense Per Passenger Mile



\* Joint expenses eliminated and allocated to individual modes.

# New York-MTA-Metropolitan Suburban Bus Authority (MSBA)

700 Commercial Avenue  
Garden City, NY 11530  
(516)542-0100

Chief Executive Officer: Helena E. Williams,  
President  
ID Number: 2007

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
New York, NY-Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZAs 1

**Service Area Statistics**  
Square Miles 284  
Population 1,321,000

**Service Consumption**  
Annual Passenger Miles 132,418,143  
Annual Unlinked Trips 25,514,093  
Average Weekday Unlinked Trips 86,247  
Average Saturday Unlinked Trips 45,925  
Average Sunday Unlinked Trips 20,950

**Service Supplied**  
Annual Vehicle Revenue Miles 9,114,334  
Annual Vehicle Revenue Hours 613,391  
Total Fleet 317  
Vehicles Operated in Maximum Service 265  
Base Period Requirement 140

**Vehicles Operated in Maximum Service**

Bus	Directly Operated	265
	Purchased Transportation	0

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares	\$30,215,833
Local Funds	11,324,023
State Funds	15,866,539
Federal Assistance	1,292,101
Other Funds	638,223
<b>Total Operating Funds Expended</b>	<b>\$59,336,719</b>

**Summary of Operating Expenses**

Salaries/Wages/Benefits	\$47,386,396
Materials & Supplies	6,482,592
Purchased Transportation	0
Other Operating Expenses	6,621,204
<b>Total Operating Expenses</b>	<b>\$60,490,192</b>

**Sources of Capital Funds Expended**

Local Funds	\$208,724
State Funds	56,881
Federal Assistance	498,410
<b>Total Capital Funds Expended</b>	<b>\$764,015</b>

**Uses of Capital Funds**

Bus	Rolling Stock	\$60,000
	Facilities and Other	\$704,015
	<b>Total</b>	<b>\$764,015</b>

## Modal Information

### Characteristics

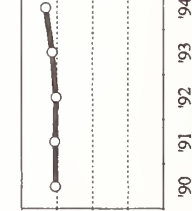
Operating Expense	Bus	\$60,490,192
Capital Funding		\$764,015
Annual Passenger Miles		132,418,143
Annual Vehicle Revenue Miles		9,114,334
Annual Unlinked Trips		25,514,093
Average Weekday Unlinked Trips		86,247
Annual Vehicle Revenue Hours		613,391
Fixed Guideway Directional Route Miles		0.0
Total Fleet		317
Average Fleet Age in Years		9.1
Vehicles Operated in Maximum Service		265
Peak to Base Ratio		1.8
Percent Spares		20%

### Performance Measures

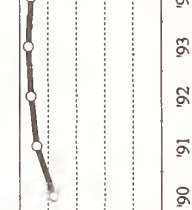
<b>Service Efficiency</b>	\$66.64
Operating Expense/Vehicle Revenue Mile	\$98.62
Operating Expense/Vehicle Revenue Hour	
<b>Cost Effectiveness</b>	\$0.46
Operating Expense/Passenger Mile	\$2.37
Operating Expense/Unlinked Passenger Trip	
<b>Service Effectiveness</b>	2.80
Unlinked Passenger Trips/Vehicle Revenue Mile	41.60
Unlinked Passenger Trips/Vehicle Revenue Hour	

### Bus

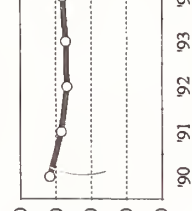
Operating Expense Per Vehicle Revenue Mile



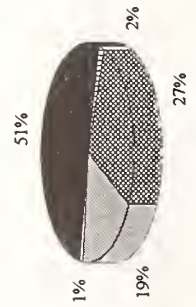
Operating Expense Per Passenger Mile



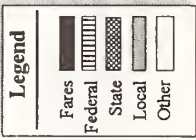
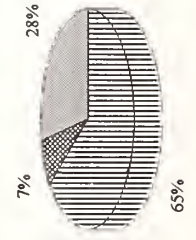
Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# New York-MTA-New York City Transit Authority (NYCTA)

370 Jay Street  
Brooklyn, NY 11201  
(718)330-4321

Chief Executive Officer: Alan F. Kieppert,  
President  
ID Number: 2008

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
New York, NY--Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZAs 1

**Service Area Statistics**  
Square Miles 618  
Population 14,648,000

**Service Consumption**  
Annual Passenger Miles 7,007,242,323  
Annual Unlinked Trips 1,914,777,792  
Average Weekday Unlinked Trips 6,248,617  
Average Saturday Unlinked Trips 3,314,159  
Average Sunday Unlinked Trips 2,601,374

**Service Supplied**  
Annual Vehicle Revenue Miles 392,781,476  
Annual Vehicle Revenue Hours 28,188,748  
Total Fleet 9,684  
Vehicles Operated in Maximum Service 8,253  
Base Period Requirement 4,794

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3,153	0
Heavy Rail	4,948	0
Demand Response	0	152
<b>Total</b>	<b>8,101</b>	<b>152</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$1,702,560,234  
Local Funds 710,790,521  
State Funds 823,314,295  
Federal Assistance 69,176,634  
Other Funds 54,324,521  
**Total Operating Funds Expended \$3,560,166,205**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$3,038,702,723  
Materials & Supplies 237,009,502  
Purchased Transportation 14,443,680  
Other Operating Expenses 13,837,383  
**Total Operating Expenses \$3,303,593,288**  
Reconciling Cash Expenditures \$146,897,500

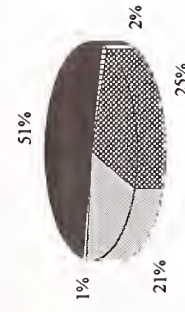
### Sources of Capital Funds Expended

Local Funds \$312,662,661  
State Funds 177,235,140  
Federal Assistance 401,364,323  
**Total Capital Funds Expended \$891,262,124**

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$25,660,397	\$35,662,659	\$61,323,056
Heavy Rail	28,972,033	800,967,035	829,939,068
Demand Response	0	0	0
<b>Total</b>	<b>\$54,632,430</b>	<b>\$836,629,694</b>	<b>\$891,262,124</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Heavy Rail	Demand Response
Operating Expense	\$1,046,143,837	\$2,243,405,771	\$14,443,680
Capital Funding	\$61,323,056	\$829,939,068	\$0
Annual Passenger Miles	1,158,933,988	5,845,434,256	2,874,079
Annual Vehicle Revenue Miles	89,672,386	300,167,289	2,941,801
Annual Unlinked Trips	605,751,527	1,308,429,940	596,325
Average Weekday Unlinked Trips	1,965,920	4,280,732	1,965
Annual Vehicle Revenue Hours	11,389,675	16,480,298	318,775
Fixed Guideway Directional Route Miles	38.8	492.9	N/A
Total Fleet	3717	5803	164
Average Fleet Age in Years	9.0	21.5	2.8
Vehicles Operated in Maximum Service	3153	4948	152
Peak to Base Ratio	1.6	1.7	N/A
Percent Spares	18%	17%	8%

### Performance Measures

	Bus	Heavy Rail	Demand Response
Service Efficiency	\$11.67	\$7.47	\$4.91
Operating Expense/Vehicle Revenue Mile	\$91.85	\$136.13	\$45.31

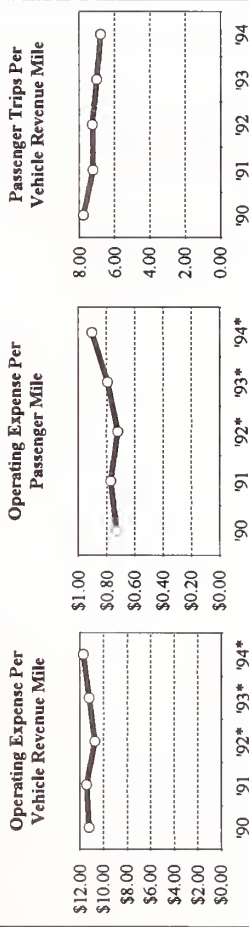
### Cost Effectiveness

	Bus	Heavy Rail	Demand Response
Operating Expense/Passenger Mile	\$0.90	\$0.38	\$5.03
Operating Expense/Unlinked Passenger Trip	\$1.73	\$1.71	\$24.22

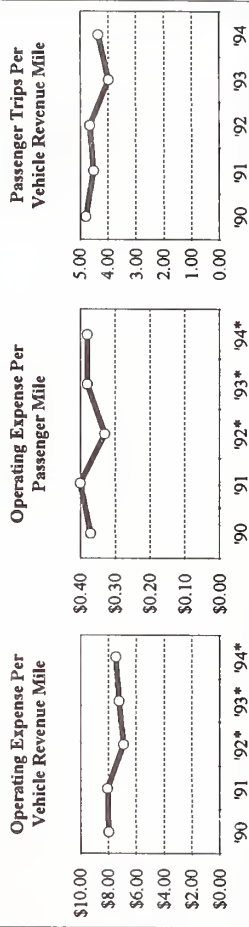
### Service Effectiveness

	Bus	Heavy Rail	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	6.76	4.36	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	\$3.18	79.39	1.87

### Bus



### Heavy Rail



\* Joint expenses eliminated and allocated to individual modes.

# New York-MTA-Staten Island Rapid Transit Operating Authority (SIRTOA)

370 Jay Street  
 Brooklyn, NY 11201  
 (718)330-4321

Chief Executive Officer: Alan F. Kiepper,  
 President  
 ID Number: 2099

## System Wide Information

### General Information

<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
New York, NY--Northeastern NJ	2,967
Square Miles	16,044.012
Population	1
Population Ranking Out of 405 UZAs	
<b>Service Area Statistics</b>	
Square Miles	59
Population	379,000
<b>Service Consumption</b>	
Annual Passenger Miles	37,750,786
Annual Unlinked Trips	5,150,083
Average Weekday Unlinked Trips	19,241
Average Saturday Unlinked Trips	2,215
Average Sunday Unlinked Trips	2,215
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	1,886,477
Annual Vehicle Revenue Hours	89,060
Total Fleet	64
Vehicles Operated in Maximum Service	36
Base Period Requirement	16

### Vehicles Operated in Maximum Service

Heavy Rail	Directly Operated	36
	Purchased Transportation	0

### Financial Information

<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$6,355,840
Local Funds	9,893,999
State Funds	2,684,991
Federal Assistance	0
Other Funds	358,973
<b>Total Operating Funds Expended</b>	<b>\$19,293,803</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$17,100,332
Materials & Supplies	2,126,104
Purchased Transportation	0
Other Operating Expenses	(591,713)
<b>Total Operating Expenses</b>	<b>\$18,634,723</b>
Reconciling Cash Expenditures	\$0
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$4,229,479
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$4,229,479</b>

### Uses of Capital Funds

Heavy Rail	Rolling Stock	\$0
	Facilities and Other	\$4,229,479
	<b>Total</b>	<b>\$4,229,479</b>

## Modal Information

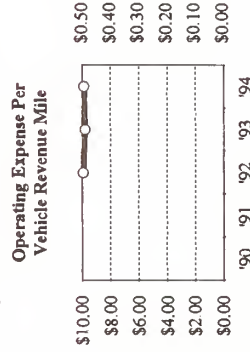
### Characteristics

Operating Expense	Heavy Rail
Capital Funding	\$18,634,723
Annual Passenger Miles	\$4,229,479
Annual Vehicle Revenue Miles	37,750,786
Annual Unlinked Trips	1,886,477
Average Weekday Unlinked Trips	5,150,083
Annual Vehicle Revenue Hours	19,241
Fixed Guideway Directional Route Miles	89,060
Total Fleet	28.6
Average Fleet Age in Years	64
Vehicles Operated in Maximum Service	23.0
Peak to Base Ratio	36
Percent Spares	2.2
	78%

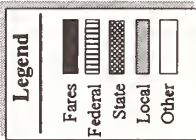
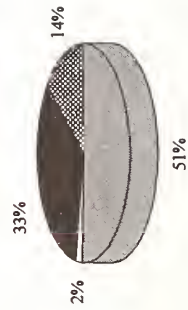
### Performance Measures

<b>Service Efficiency</b>	\$9.88
Operating Expense/Vehicle Revenue Mile	\$209.24
Operating Expense/Passenger Trip	\$0.49
Operating Expense/Unlinked Passenger Trip	\$3.62
<b>Service Effectiveness</b>	2.73
Unlinked Passenger Trips/Vehicle Revenue Mile	57.83
Unlinked Passenger Trips/Vehicle Revenue Hour	

### Heavy Rail



### Sources of Operating Funds Expended



126 North Washington Avenue  
 Bergenfield, NJ 07621-1764  
 (201)384-2400

Chief Executive Officer: Richard A. Capitani,  
 President  
 ID Number: 2149

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census  
 New York, NY - Northeastern NJ  
 Square Miles 2,967  
 Population 16,044,012  
 Population Ranking Out of 405 UZA's 1

Service Area Statistics  
 Square Miles 2,898  
 Population 5,443,000

Service Consumption  
 Annual Passenger Miles 94,808,320  
 Annual Unlinked Trips 5,222,306  
 Average Weekday Unlinked Trips 17,430  
 Average Saturday Unlinked Trips 7,988  
 Average Sunday Unlinked Trips 6,409

Service Supplied  
 Annual Vehicle Revenue Miles 4,285,286  
 Annual Vehicle Revenue Hours 164,165  
 Total Fleet 143  
 Vehicles Operated in Maximum Service 105  
 Base Period Requirement 52

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	105	0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$7,281,376
Local Funds	3,314,033
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$10,595,409</b>

Summary of Operating Expenses

Salaries/Wages/Benefits	\$12,142,112
Materials & Supplies	3,135,403
Purchased Transportation	0
Other Operating Expenses	2,426,278
<b>Total Operating Expenses</b>	<b>\$17,703,793</b>

Reconciling Cash Expenditures

	\$396,013
<b>Total</b>	<b>\$0</b>

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Uses of Capital Funds

	Bus	Facilities and Other	Total
Directly Operated	105	\$0	\$0
Purchased Transportation	0	\$0	\$0
Rolling Stock	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Sources of Operating Funds Expended



Modal Information

Characteristics

Operating Expense	Bus	\$17,703,793
Capital Funding		\$0
Annual Passenger Miles		94,808,320
Annual Vehicle Revenue Miles		4,285,286
Annual Unlinked Trips		5,222,306
Average Weekday Unlinked Trips		17,430
Annual Vehicle Revenue Hours		164,165
Fixed Guideway/Directional Route Miles		3.4
Total Fleet		143
Average Fleet Age in Years		9.2
Vehicles Operated in Maximum Service		105
Peak to Base Ratio		2.0
Percent Spares		36%

Performance Measures

Service Efficiency	\$4.13
Operating Expense/Vehicle Revenue Mile	\$107.84
Operating Expense/Vehicle Revenue Hour	

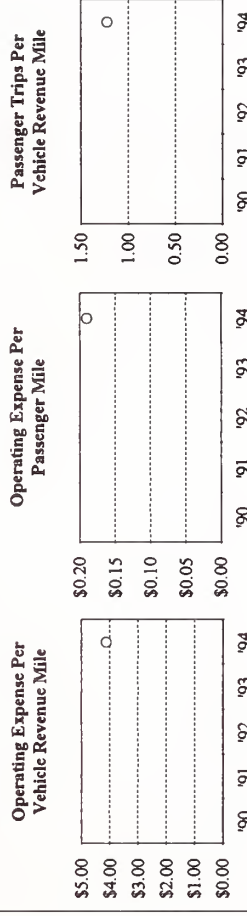
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.19
Operating Expense/Unlinked Passenger Trip	\$3.39

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.22
Unlinked Passenger Trips/Vehicle Revenue Hour	31.81

Bus



# Westchester County Department of Transportation (BEE-LINE)

112 East Post Road  
White Plains, NY 10601  
(914)285-5600

Chief Executive Officer: Joseph J. Petrocelli,  
Acting Commissioner, Department of Transportation  
ID Number: 2076

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
New York, NY--Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZAs 1

**Service Area Statistics**  
Square Miles 450  
Population 874,699

**Service Consumption**  
Annual Passenger Miles 4,234,850  
Annual Unlinked Trips 718,629  
Average Weekday Unlinked Trips 2,410  
Average Saturday Unlinked Trips 600  
Average Sunday Unlinked Trips 0

**Service Supplied**  
Annual Vehicle Revenue Miles 1,892,080  
Annual Vehicle Revenue Hours 105,124  
Total Fleet 71  
Vehicles Operated in Maximum Service 6  
Base Period Requirement 6

### Vehicles Operated in Maximum Service

Bus	0	15	61
Demand Response	0	46	
<b>Total</b>	<b>0</b>	<b>61</b>	

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$29,686,844  
Local Funds 44,636,433  
State Funds 7,456,275  
Federal Assistance 635,922  
Other Funds 0  
**Total Operating Funds Expended** **\$82,415,474**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 6,267,934 \*  
Other Operating Expenses 0  
**Total Operating Expenses** **\$6,267,934**

Reconciling Cash Expenditures \$23,473,431

**Sources of Capital Funds Expended**  
Local Funds \$1,036,266  
State Funds 0  
Federal Assistance 4,142,880  
**Total Capital Funds Expended** **\$5,179,146**

### Uses of Capital Funds

Bus	\$0	\$3,972,460	Total \$3,972,460
Demand Response	1,206,686	0	1,206,686
<b>Total</b>	<b>\$1,206,686</b>	<b>\$3,972,460</b>	<b>\$5,179,146</b>

### Characteristics

Operating Expense  
Capital Funding \$2,741,360  
Annual Passenger Miles \$3,526,574  
Annual Vehicle Revenue Miles \$3,972,460  
Annual Unlinked Trips 1,664,134  
Average Weekday Unlinked Trips 1,446,188  
Annual Vehicle Revenue Hours 138,332  
Fixed Guideway Directional Route Miles 1,911  
Total Fleet 33,828  
Average Fleet Age in Years 0.0  
Vehicles Operated in Maximum Service 22  
Peak to Base Ratio 15.3  
Percent Spares 1.6  
7%

### Performance Measures

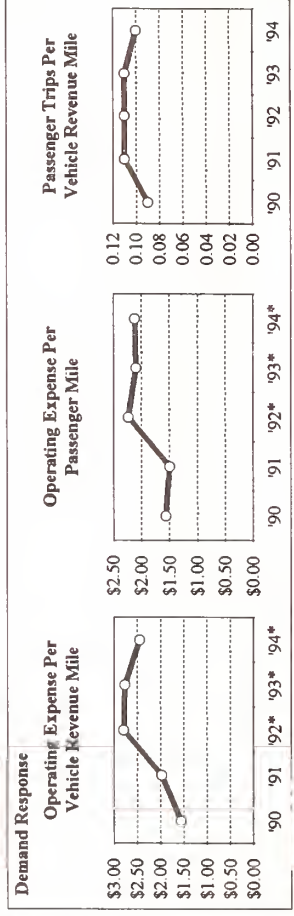
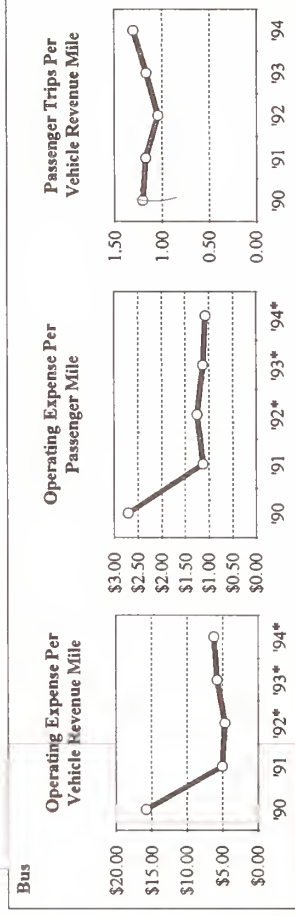
**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$6.15  
Operating Expense/Vehicle Revenue Hour \$81.04

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$1.07  
Operating Expense/Unlinked Passenger Trip \$4.72

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.30  
Unlinked Passenger Trips/Vehicle Revenue Hour 17.15

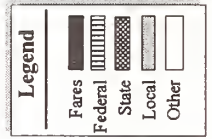
### Modal Information

**Bus**  
Response \$2,741,360  
Capital Funding \$3,526,574  
Annual Passenger Miles 1,664,134  
Annual Vehicle Revenue Miles 1,446,188  
Annual Unlinked Trips 138,332  
Average Weekday Unlinked Trips 1,911  
Annual Vehicle Revenue Hours 33,828  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 22  
Average Fleet Age in Years 15.3  
Vehicles Operated in Maximum Service 1.6  
Peak to Base Ratio 2.5  
Percent Spares 47%



\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Westchester-DOT Contract Services- Liberty Lines Transit, Inc.

475 Saw Mill River Road  
Yonkers, NY 10701  
(914)376-6349

Chief Executive Officer: Raymond Murphy,  
President  
ID Number: 2079

## System Wide Information

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY - Northeastern NJ**  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZAs 1

**Service Area Statistics**  
Square Miles 444  
Population 864,800

**Service Consumption**  
Annual Passenger Miles 142,933,888  
Annual Unlinked Trips 28,866,006  
Average Weekday Unlinked Trips 102,375  
Average Saturday Unlinked Trips 31,098  
Average Sunday Unlinked Trips 18,924

**Service Supplied**  
Annual Vehicle Revenue Miles 7,827,162  
Annual Vehicle Revenue Hours 649,715  
Total Fleet 309  
Vehicles Operated in Maximum Service 248  
Base Period Requirement 198

### Vehicles Operated in Maximum Service

Bus	Directly Operated	248	Purchased Transportation	0
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### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$30,531,418  
Local Funds 18,993,397  
State Funds 0  
Federal Assistance 0  
Other Funds 0  
**Total Operating Funds Expended \$49,526,815**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$37,655,946  
Materials & Supplies 7,498,239  
Purchased Transportation 0  
Other Operating Expenses 2,866,465  
**Total Operating Expenses \$48,020,650**  
Reconciling Cash Expenditures \$56,052

**Sources of Capital Funds Expended**  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$0**

### Uses of Capital Funds

Bus	Facilities and Other	\$0
Bus	Rolling Stock	\$0
Bus	Total	\$0

### Characteristics

Operating Expense	Bus	\$48,020,650
Capital Funding	\$0	
Annual Passenger Miles	142,933,888	
Annual Vehicle Revenue Miles	7,827,162	
Annual Unlinked Trips	28,866,006	
Average Weekday Unlinked Trips	102,375	
Annual Vehicle Revenue Hours	649,715	
Fixed Guideway Directional Route Miles	3.5	
Total Fleet	309	
Average Fleet Age in Years	8.8	
Vehicles Operated in Maximum Service	248	
Peak to Base Ratio	1.2	
Percent Spares	25%	

### Performance Measures

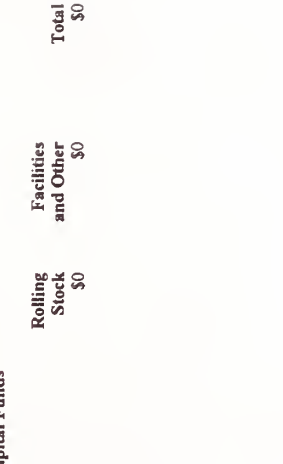
<b>Service Efficiency</b>	\$6.14
Operating Expense/Vehicle Revenue Mile	\$73.91
Operating Expense/Vehicle Revenue Hour	

### Cost Effectiveness

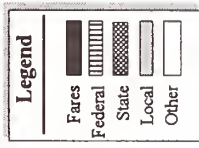
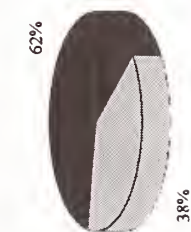
Operating Expense/Passenger Mile	\$0.34
Operating Expense/Unlinked Passenger Trip	\$1.66

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.69
Unlinked Passenger Trips/Vehicle Revenue Hour	44.43



### Sources of Operating Funds Expended



# Newport News-Peninsula Transportation District Commission (Pentran)

3400 Victoria Boulevard  
Hampton, VA 23661  
(804)722-2837

Chief Executive Officer: Michael S. Townes,  
Chief Executive Officer  
ID Number: 3004

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Norfolk-Virginia Beach-Newport News, VA

Square Miles 664  
Population 1,323,098  
Population Ranking Out of 405 UZAs 24

### Service Area Statistics

Square Miles 116  
Population 300,588  
Annual Passenger Miles 28,995,571  
Annual Unlinked Trips 5,549,013  
Average Weekday Unlinked Trips 20,951  
Average Saturday Unlinked Trips 4,105  
Average Sunday Unlinked Trips 0

### Service Supplied

Annual Vehicle Revenue Miles 3,695,082  
Annual Vehicle Revenue Hours 249,383  
Total Fleet 180  
Vehicles Operated in Maximum Service 127  
Base Period Requirement 34

### Vehicles Operated in Maximum Service

Bus	103	0	0
Demand Response	21	3	3
<b>Total</b>	<b>124</b>	<b>3</b>	<b>3</b>

### Uses of Capital Funds

Bus	\$185,334	Rolling Stock	\$2,820,864
Demand Response	445,910	Facilities and Other	0
<b>Total</b>	<b>\$631,244</b>	<b>Total</b>	<b>\$3,452,108</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$3,691,996  
Local Funds 2,786,286  
State Funds 1,978,556  
Federal Assistance 1,191,877  
Other Funds 128,269  
**Total Operating Funds Expended \$9,776,984**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$7,445,261  
Materials & Supplies 1,360,958  
Purchased Transportation 10,455  
Other Operating Expenses 929,689  
**Total Operating Expenses \$9,746,363**

#### Sources of Capital Funds Expended

Local Funds \$478,109  
State Funds 943,881  
Federal Assistance 2,030,118  
**Total Capital Funds Expended \$3,452,108**

### Characteristics

Operating Expense \$8,947,862  
Capital Funding \$3,006,198  
Annual Passenger Miles 28,214,025  
Annual Vehicle Revenue Miles 3,248,035  
Annual Unlinked Trips 5,468,270  
Average Weekday Unlinked Trips 297  
Annual Vehicle Revenue Hours 224,330  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 118  
Average Fleet Age in Years 8.2  
Vehicles Operated in Maximum Service 103  
Peak to Base Ratio 3.0  
Percent Spares 1.5%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$2.75  
Operating Expense/Vehicle Revenue Hour \$39.89

### Cost Effectiveness

Operating Expense/Passenger Mile \$0.32  
Operating Expense/Unlinked Passenger Trip \$1.64

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 1.68  
Unlinked Passenger Trips/Vehicle Revenue Hour 24.38

## Modal Information

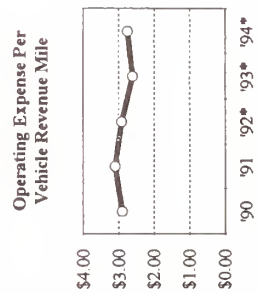
### Demand Response

\$798,501  
\$445,910  
781,546  
447,047  
80,743  
25,053  
N/A  
62  
2.8  
24  
N/A  
158%

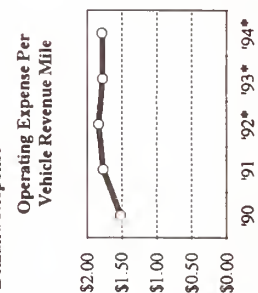
### Bus

\$8,947,862  
\$3,006,198  
28,214,025  
3,248,035  
5,468,270  
20,654  
224,330  
0.0  
118  
8.2  
103  
3.0  
1.5%

### Bus



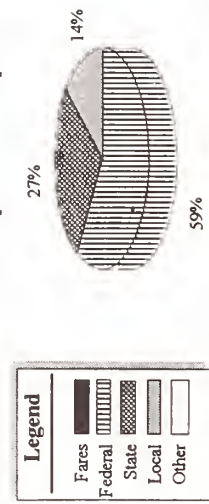
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Norfolk-Tidewater Transportation District Commission (TRT)

1500 Monticello Avenue  
Norfolk, VA 23501  
(804)640-6210

Chief Executive Officer: James C. Echols,  
Executive Director  
ID Number: 3005

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Norfolk-Virginia Beach-Newport News, VA**  
 Population 664  
 Square Miles 1,323,098  
 Population Ranking Out of 405 UZAs 24

**Service Area Statistics**  
 Square Miles 253  
 Population 910,000

**Service Consumption**  
 Annual Passenger Miles 38,979,325  
 Annual Unlinked Trips 8,753,371  
 Average Weekday Unlinked Trips 30,401  
 Average Saturday Unlinked Trips 15,316  
 Average Sunday Unlinked Trips 4,042

**Service Supplied**  
 Annual Vehicle Revenue Miles 6,348,932  
 Annual Vehicle Revenue Hours 490,524  
 Total Fleet 285  
 Vehicles Operated in Maximum Service 219  
 Base Period Requirement 87

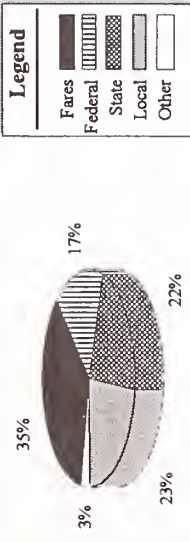
### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	128	0
Demand Response	55	20
Vanpool	14	0
Ferry/boat	0	2
<b>Total</b>	<b>197</b>	<b>22</b>

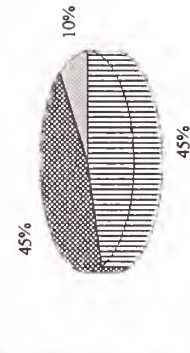
### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$318,330	\$821,608	\$1,139,938
Demand Response	620,150	0	620,150
Vanpool	0	0	0
Ferry/boat	0	0	0
<b>Total</b>	<b>\$938,480</b>	<b>\$821,608</b>	<b>\$1,760,088</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$7,279,425  
 Local Funds 4,752,410  
 State Funds 4,644,165  
 Federal Assistance 3,467,945  
 Other Funds 809,956  
**Total Operating Funds Expended \$20,953,901**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$15,133,885  
 Materials & Supplies 3,282,575  
 Purchased Transportation 565,351  
 Other Operating Expenses 1,939,408  
**Total Operating Expenses \$20,921,219**

Reconciling Cash Expenditures \$24,739

**Sources of Capital Funds Expended**  
 Local Funds \$171,976  
 State Funds 788,692  
 Federal Assistance 799,420  
**Total Capital Funds Expended \$1,760,088**

## Modal Information

### Characteristics

	Bus	Demand Response	Ferry/boat	Vanpool
Operating Expense	\$18,092,306	\$2,143,496	\$523,124	\$162,293
Capital Funding	\$1,139,938	\$620,150	\$0	\$0
Annual Passenger Miles	34,614,572	1,847,233	242,716	2,274,804
Annual Vehicle Revenue Miles	5,036,246	1,067,654	12,184	232,848
Annual Unlinked Trips	7,942,054	257,108	485,413	68,796
Average Weekday Unlinked Trips	27,822	969	1,337	273
Annual Vehicle Revenue Hours	404,615	73,542	6,067	6,300
Fixed Guideway Directional Route Miles	32.5	N/A	1.0	N/A
Total Fleet	167	100	3	15
Average Fleet Age in Years	8.6	3.1	8.0	5.1
Vehicles Operated in Maximum Service	128	75	2	14
Peak to Base Ratio	1.3	N/A	1.0	N/A
Percent Spares	30%	33%	50%	7%

### Performance Measures

	Bus	Demand Response	Ferry/boat	Vanpool
Service Efficiency	\$3.59	\$2.01	\$42.94	\$0.70
Operating Expense/Vehicle Revenue Mile	\$44.71	\$29.15	\$86.22	\$25.76
Operating Expense/Vehicle Revenue Hour				

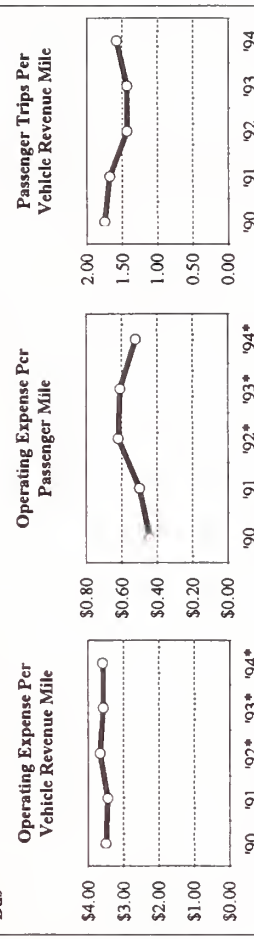
### Cost Effectiveness

	Bus	Demand Response	Ferry/boat	Vanpool
Operating Expense/Passenger Mile	\$0.52	\$1.16	\$2.16	\$0.07
Operating Expense/Unlinked Passenger Trip	\$2.28	\$8.34	\$1.08	\$2.36

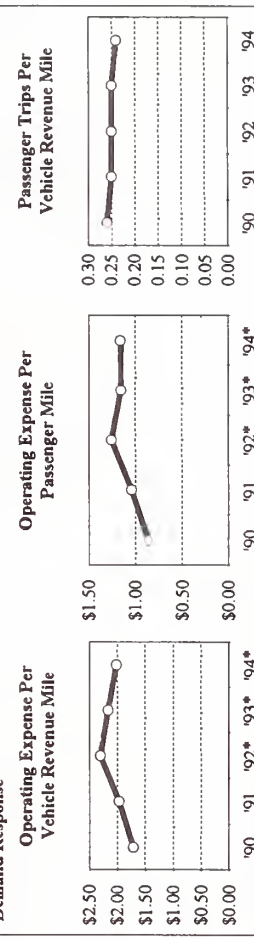
### Service Effectiveness

	Bus	Demand Response	Ferry/boat	Vanpool
Unlinked Passenger Trips/Vehicle Revenue Mile	1.58	0.24	39.84	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	19.63	3.50	80.01	10.92

### Bus



### Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Central Oklahoma City Transportation & Parking Authority (COTPA)

300 Southwest 7th Street  
Oklahoma City, OK 73109  
(405)297-2484

Chief Executive Officer: Randall J. Hume,  
Administrator  
ID Number: 6017

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Oklahoma City, OK**

Square Miles 647  
Population 784,425  
Population Ranking Out of 405 UZAs 42

### Service Area Statistics

Square Miles 1,265  
Population 803,078

### Service Consumption

Annual Passenger Miles 17,934,418  
Annual Unlinked Trips 4,149,923  
Average Weekday Unlinked Trips 15,127  
Average Saturday Unlinked Trips 5,278  
Average Sunday Unlinked Trips 86

### Service Supplied

Annual Vehicle Revenue Miles 3,077,229  
Annual Vehicle Revenue Hours 208,066  
Total Fleet 156  
Vehicles Operated in Maximum Service 101  
Base Period Requirement 44

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	48	14
Demand Response	9	30
<b>Total</b>	<b>57</b>	<b>44</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$1,390,366  
Local Funds 3,521,665  
State Funds 803,466  
Federal Assistance 2,859,482  
Other Funds 514,128  
**Total Operating Funds Expended \$9,089,107**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$5,355,160  
Materials & Supplies 1,209,344  
Purchased Transportation 1,001,739  
Other Operating Expenses 1,522,864  
**Total Operating Expenses \$9,089,107**

#### Reconciling Cash Expenditures

\$0

#### Sources of Capital Funds Expended

Local Funds \$38,062  
State Funds 70,313  
Federal Assistance 441,594  
**Total Capital Funds Expended \$549,969**

### Uses of Capital Funds

	Bus	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$103,439	0	\$181,420	\$265,110	\$368,549
Demand Response	0	\$181,420	0	0	\$181,420
<b>Total</b>	<b>\$103,439</b>	<b>\$181,420</b>	<b>\$181,420</b>	<b>\$265,110</b>	<b>\$549,969</b>

## Modal Information

### Characteristics

Operating Expense \$8,033,915  
Capital Funding \$1,055,192  
Annual Passenger Miles \$368,549  
Annual Vehicle Revenue Miles 908,985  
Annual Unlinked Trips 589,619  
Average Weekday Unlinked Trips 168,202  
Annual Vehicle Revenue Hours 593  
Fixed Guideway Directional Route Miles 43,369  
Total Fleet N/A  
Average Fleet Age in Years 58  
Vehicles Operated in Maximum Service 9.2  
Peak to Base Ratio 39  
Percent Spares N/A  
58%

### Performance Measures

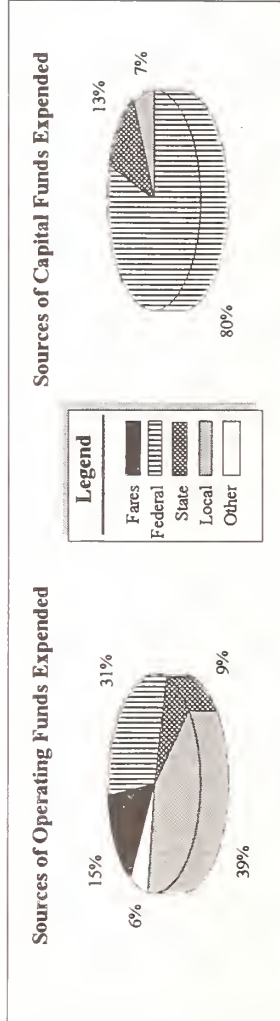
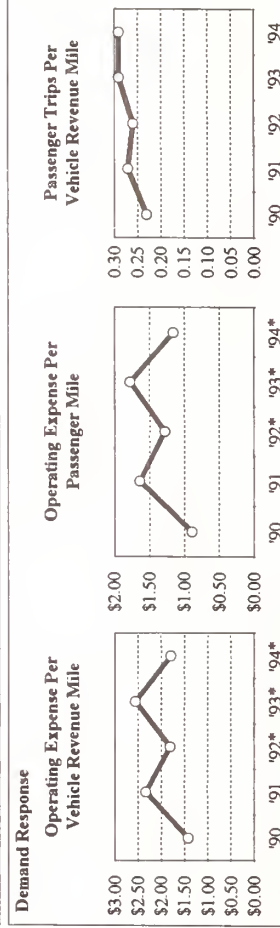
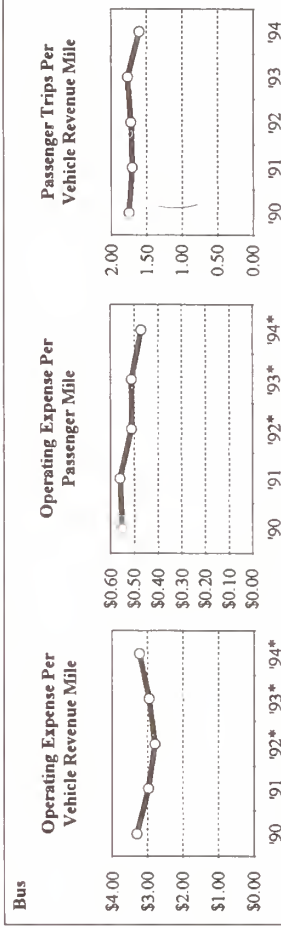
**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$3.23  
Operating Expense/Vehicle Revenue Hour \$48.78

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.47  
Operating Expense/Unlinked Passenger Trip \$2.02

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.60  
Unlinked Passenger Trips/Vehicle Revenue Hour 24.18

### Demand Response

Bus \$1,055,192  
Annual Vehicle Revenue Miles 908,985  
Annual Unlinked Trips 589,619  
Average Weekday Unlinked Trips 168,202  
Annual Vehicle Revenue Hours 593  
Fixed Guideway Directional Route Miles 43,369  
Total Fleet N/A  
Average Fleet Age in Years 58  
Vehicles Operated in Maximum Service 9.2  
Peak to Base Ratio 39  
Percent Spares N/A  
49%



\* Joint expenses eliminated and allocated to individual modes.

# Transit Authority of the City of Omaha

2222 Cumming Street  
Omaha, NE 68102  
(402)341-7560

Chief Executive Officer: Robert Curtright,  
Executive Director  
ID Number: 7002

## Modal Information

### General Information

<b>Urbanized Area (UZA) Statistics - 1990 Census Omaha, NE-IA</b>	
Square Miles	193
Population	544,292
Population Ranking Out of 405 UZAs	56
<b>Service Area Statistics</b>	
Square Miles	175
Population	484,875
<b>Service Consumption</b>	
Annual Passenger Miles	20,461,013
Annual Unlinked Trips	5,201,363
Average Weekday Unlinked Trips	17,821
Average Saturday Unlinked Trips	8,813
Average Sunday Unlinked Trips	3,818
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	4,260,666
Annual Vehicle Revenue Hours	319,946
Total Fleet	194
Vehicles Operated in Maximum Service Base Period Requirement	141
	48

### Financial Information

<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$3,980,992
Local Funds	6,227,404
State Funds	686,386
Federal Assistance	2,445,836
Other Funds	665,667
<b>Total Operating Funds Expended</b>	<b>\$14,006,285</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$11,138,037
Materials & Supplies	1,614,342
Purchased Transportation	60,558
Other Operating Expenses	1,165,698
<b>Total Operating Expenses</b>	<b>\$13,978,635</b>
<b>Reconciling Cash Expenditures</b>	
	\$27,649

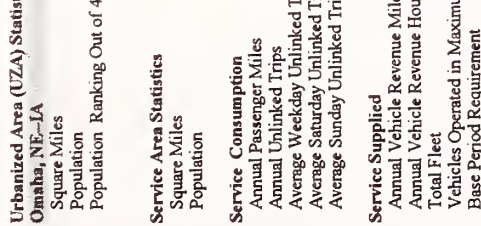
### Uses of Capital Funds

<b>Sources of Capital Funds Expended</b>	
Local Funds	\$1,061,208
State Funds	0
Federal Assistance	4,244,833
<b>Total Capital Funds Expended</b>	<b>\$5,306,041</b>

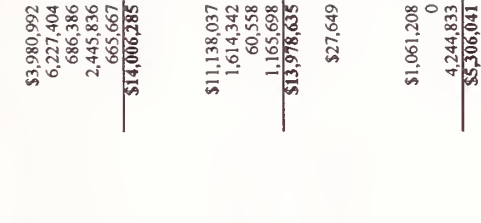
### Vehicles Operated in Maximum Service

Bus	126	0	3
Demand Response	12	3	3
<b>Total</b>	<b>138</b>	<b>3</b>	<b>3</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Characteristics

Operating Expense	Bus	Demand
Capital Funding	\$13,021,815	Response
Annual Passenger Miles	\$956,820	\$2,146
Annual Vehicle Revenue Miles	\$5,303,895	305,468
Annual Unlinked Trips	20,155,545	417,217
Average Weekday Unlinked Trips	3,843,449	55,363
Annual Vehicle Revenue Hours	5,146,000	212
Fixed Guideway Directional Route Miles	17,609	29,629
Total Fleet	290,317	N/A
Average Fleet Age in Years	0.0	19
Vehicles Operated in Maximum Service	175	2.3
Peak to Base Ratio	8.1	1.5
Percent Spares	126	N/A
	2.6	27%
	39%	

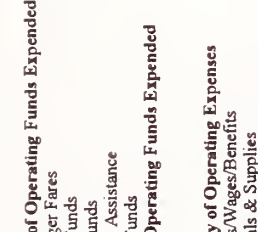
### Performance Measures

<b>Service Efficiency</b>	\$3.39	\$2.29
Operating Expense/Vehicle Revenue Mile	\$44.85	\$32.29
<b>Cost Effectiveness</b>	\$0.65	\$3.13
Operating Expense/Passenger Mile	\$2.53	\$17.28
<b>Service Effectiveness</b>	1.34	0.13
Unlinked Passenger Trips/Vehicle Revenue Mile	17.73	1.87

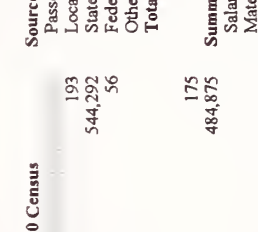
### Operating Expense Per Vehicle Revenue Mile



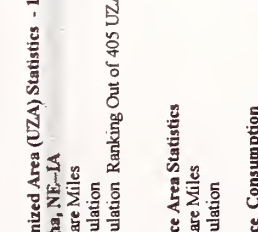
### Operating Expense Per Passenger Mile



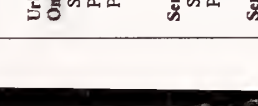
### Passenger Trips Per Vehicle Revenue Mile



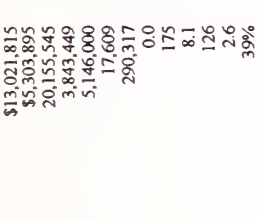
### Operating Expense Per Vehicle Revenue Mile



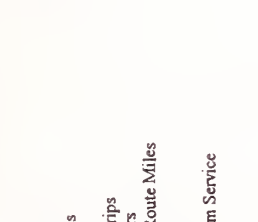
### Operating Expense Per Passenger Mile



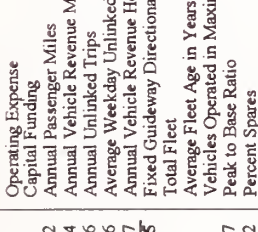
### Operating Expense Per Vehicle Revenue Mile



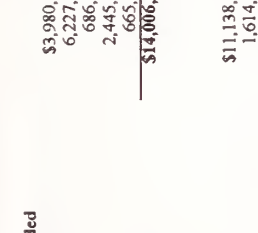
### Passenger Trips Per Vehicle Revenue Mile



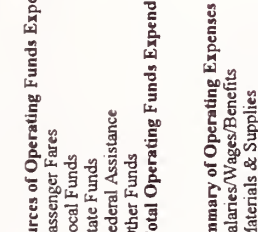
### Operating Expense Per Vehicle Revenue Mile



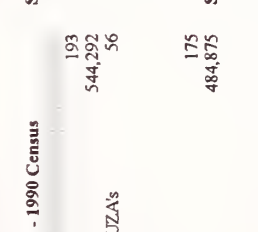
### Operating Expense Per Passenger Mile



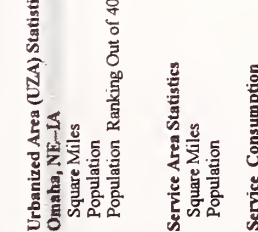
### Passenger Trips Per Vehicle Revenue Mile



### Operating Expense Per Vehicle Revenue Mile



### Operating Expense Per Passenger Mile



### Passenger Trips Per Vehicle Revenue Mile



\* Joint expenses eliminated and allocated to individual modes.

# Orlando-Orange-Seminole-Osceola Transportation Authority (LYNX)

Chief Executive Officer: Paul P. Skoutelas,  
Executive Director  
ID Number: 4035

1200 West South Street  
Orlando, FL 32805  
(407)841-2279

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Orlando, FL	395
Square Miles	887,126
Population	37
Population Ranking Out of 405 UZAs	

#### Service Area Statistics

Square Miles	2,700
Population	1,187,833
<b>Service Consumption</b>	
Annual Passenger Miles	74,708,388
Annual Unlinked Trips	12,458,471
Average Weekday Unlinked Trips	42,462
Average Saturday Unlinked Trips	22,138
Average Sunday Unlinked Trips	7,752

#### Service Supplied

Annual Vehicle Revenue Miles	11,776,441
Annual Vehicle Revenue Hours	802,458
Total Fleet	336
Vehicles Operated in Maximum Service	304
Base Period Requirement	133

#### Vehicles Operated in Maximum Service

Bus	136	0	0
Demand Response	0	118	0
Vanpool	0	50	0
<b>Total</b>	<b>136</b>	<b>168</b>	<b>0</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$10,906,665
Local Funds	10,294,358
State Funds	2,754,316
Federal Assistance	3,087,795
Other Funds	1,106,453
<b>Total Operating Funds Expended</b>	<b>\$28,149,587</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$16,867,664
Materials & Supplies	3,965,265
Purchased Transportation	2,493,550
Other Operating Expenses	4,461,160
<b>Total Operating Expenses</b>	<b>\$27,787,639</b>
Reconciling Cash Expenditures	\$161,439

#### Sources of Capital Funds Expended

Local Funds	\$1,197,427
State Funds	822,352
Federal Assistance	7,851,327
<b>Total Capital Funds Expended</b>	<b>\$9,871,106</b>

#### Uses of Capital Funds

Bus	0	0	0
Demand Response	0	0	0
Vanpool	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Rolling Stock	\$8,639,339	\$1,231,767	\$9,871,106
Facilities and Other	\$1,231,767	0	0
<b>Total</b>	<b>\$9,871,106</b>	<b>\$1,231,767</b>	<b>\$9,871,106</b>

### Characteristics

Operating Expense	\$25,294,089
Capital Funding	\$9,871,106
Annual Passenger Miles	74,449,775
Annual Vehicle Revenue Miles	7,110,160
Annual Unlinked Trips	11,936,821
Average Weekday Unlinked Trips	40,622
Annual Vehicle Revenue Hours	550,055
Fixed Highway Directional Route Miles	0.0
Total Fleet	163
Average Fleet Age in Years	6.7
Vehicles Operated in Maximum Service	136
Peak to Base Ratio	1.0
Percent Spares	20%

### Performance Measures

Service Efficiency	\$3.56
Operating Expense/Vehicle Revenue Mile	\$45.98
Operating Expense/Vehicle Revenue Hour	\$0.63

Cost Effectiveness	\$0.40
Operating Expense/Passenger Mile	\$2.12
Operating Expense/Unlinked Passenger Trip	\$0.69

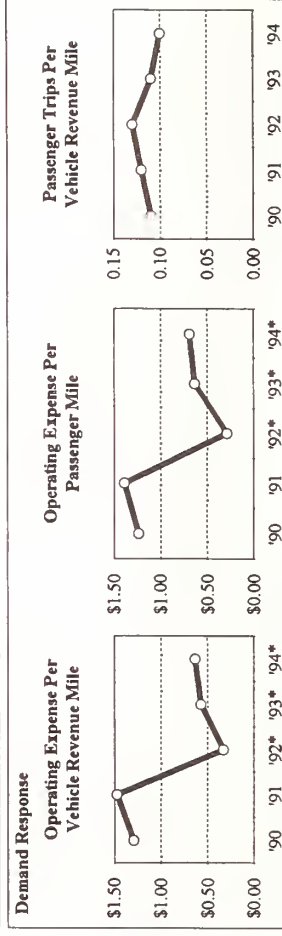
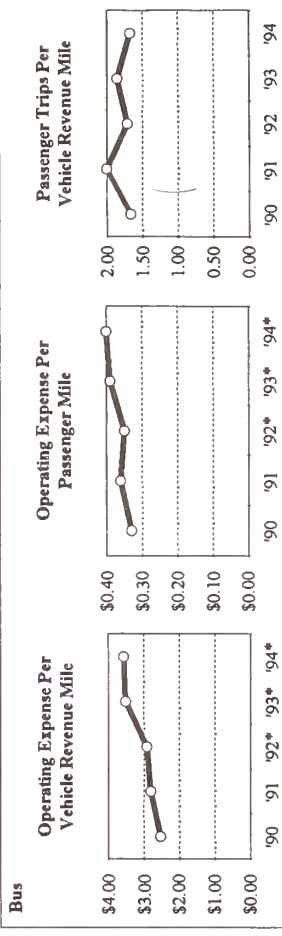
Service Effectiveness	1.68
Unlinked Passenger Trips/Vehicle Revenue Mile	21.70
Unlinked Passenger Trips/Vehicle Revenue Hour	0.10
	1.67

Demand Response	\$2,383,926
Vanpool	\$109,624
Capital Funding	\$0
Annual Passenger Miles	7,449,775
Annual Vehicle Revenue Miles	910,548
Annual Unlinked Trips	144,531
Average Weekday Unlinked Trips	493
Annual Vehicle Revenue Hours	26,651
Fixed Highway Directional Route Miles	N/A
Total Fleet	118
Average Fleet Age in Years	5.5
Vehicles Operated in Maximum Service	1.5
Peak to Base Ratio	1.0
Percent Spares	N/A
	0%

Service Efficiency	\$0.63
Operating Expense/Vehicle Revenue Mile	\$10.56
Operating Expense/Vehicle Revenue Hour	\$0.12

Cost Effectiveness	\$0.40
Operating Expense/Passenger Mile	\$2.12
Operating Expense/Unlinked Passenger Trip	\$0.69

Service Effectiveness	1.68
Unlinked Passenger Trips/Vehicle Revenue Mile	21.70
Unlinked Passenger Trips/Vehicle Revenue Hour	0.10
	1.67



\* Joint expenses eliminated and allocated to individual modes.

# Oxnard-South Coast Area Transit (SCAT)

301 East Third Street  
Oxnard, CA 93030  
(805)483-3959

Chief Executive Officer: Peter G. Drake,  
General Manager  
ID Number: 9035

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Oxnard-Ventura, CA**  
 Square Miles 157  
 Population 480,482  
 Population Ranking Out of 405 UZAs 63

**Service Area Statistics**  
 Square Miles 74  
 Population 308,461

**Service Consumption**  
 Annual Passenger Miles 11,678,906  
 Annual Unlinked Trips 2,798,438  
 Average Weekday Unlinked Trips 9,264  
 Average Saturday Unlinked Trips 5,347  
 Average Sunday Unlinked Trips 2,765

**Service Supplied**  
 Annual Vehicle Revenue Miles 1,322,103  
 Annual Vehicle Revenue Hours 111,669  
 Total Fleet 37  
 Vehicles Operated in Maximum Service 27  
 Base Period Requirement 27

### Vehicles Operated in Maximum Service

Bus	Directly Operated	27	Purchased Transportation	0	Rolling Stock	\$0	Facilities and Other	\$18,371	Total	\$18,371
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### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$1,367,620  
 Local Funds 3,125,506  
 State Funds 0  
 Federal Assistance 1,351,962  
 Other Funds 58,520  
**Total Operating Funds Expended \$5,903,608**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$4,282,944  
 Materials & Supplies 660,392  
 Purchased Transportation 0  
 Other Operating Expenses 960,273  
**Total Operating Expenses \$5,903,609**  
 Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
 Local Funds \$18,371  
 State Funds 0  
 Federal Assistance 0  
**Total Capital Funds Expended \$18,371**

### Uses of Capital Funds

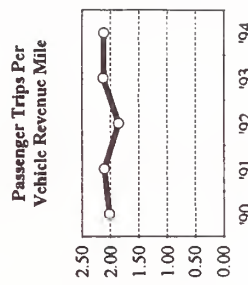
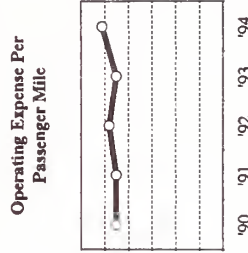
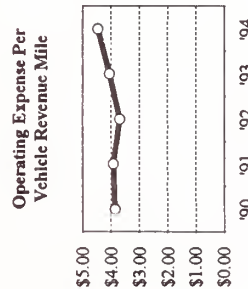
### Characteristics

Operating Expense	Bus	\$5,903,609
Capital Funding		\$18,371
Annual Passenger Miles		11,678,906
Annual Vehicle Revenue Miles		1,322,103
Annual Unlinked Trips		2,798,438
Average Weekday Unlinked Trips		9,264
Annual Vehicle Revenue Hours		111,669
Fixed Guideway Directional Route Miles		0.0
Total Fleet		37
Average Fleet Age in Years		13.4
Vehicles Operated in Maximum Service		27
Peak to Base Ratio		1.0
Percent Spares		37%

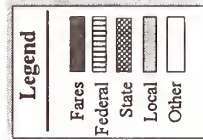
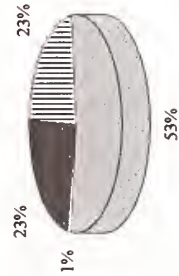
### Performance Measures

<b>Service Efficiency</b>		\$4.47
Operating Expense/Vehicle Revenue Mile		\$52.87
<b>Cost Effectiveness</b>		\$0.51
Operating Expense/Passenger Mile		\$2.11
Operating Expense/Unlinked Passenger Trip		
<b>Service Effectiveness</b>		2.12
Unlinked Passenger Trips/Vehicle Revenue Mile		25.06
Unlinked Passenger Trips/Vehicle Revenue Hour		

### Bus



### Sources of Operating Funds Expended



# Escambia County Transit System (ECTS)

1515 West Fairfield Drive  
Pensacola, FL 32501  
(904)436-9386

Chief Executive Officer: Kenneth P. Westbrook,  
Resident Manager  
ID Number: 4038

## System Wide Information

### General Information

<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
Pensacola, FL	155
Square Miles	253,558
Population	103
Population Ranking Out of 405 UZAs	
<b>Service Area Statistics</b>	
Square Miles	42
Population	200,000
<b>Service Consumption</b>	
Annual Passenger Miles	6,643,574
Annual Unlinked Trips	1,349,808
Average Weekday Unlinked Trips	4,865
Average Saturday Unlinked Trips	2,061
Average Sunday Unlinked Trips	0
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	1,216,419
Annual Vehicle Revenue Hours	84,755
Total Fleet	43
Vehicles Operated in Maximum Service	31
Base Period Requirement	20

### Vehicles Operated in Maximum Service

Bus	23	Purchased Transportation	0
Demand Response	0		8
<b>Total</b>	<b>23</b>		<b>8</b>

### Uses of Capital Funds

Bus	0	Rolling Stock	0
Demand Response	0	Facilities and Other	0
<b>Total</b>	<b>0</b>		<b>0</b>

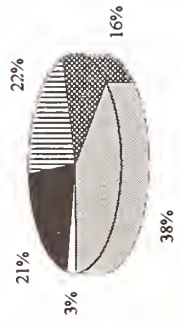
### Financial Information

<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$720,896
Local Funds	1,316,393
State Funds	551,989
Federal Assistance	758,879
Other Funds	115,972
<b>Total Operating Funds Expended</b>	<b>\$3,464,129</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$2,247,975
Materials & Supplies	455,389
Purchased Transportation	229,259
Other Operating Expenses	531,238
<b>Total Operating Expenses</b>	<b>\$3,463,861</b>
Reconciling Cash Expenditures	\$0

### Sources of Capital Funds Expended

Local Funds	\$44,999
State Funds	0
Federal Assistance	179,994
<b>Total Capital Funds Expended</b>	<b>\$224,993</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



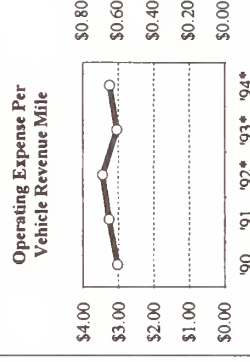
### Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$3,234,602	\$229,259
Annual Passenger Miles	\$224,993	\$0
Annual Vehicle Revenue Miles	6,427,620	215,954
Annual Unlinked Trips	999,700	216,719
Average Weekday Unlinked Trips	1,323,390	26,418
Annual Vehicle Revenue Hours	4,772	93
Fixed Guideway Directional Route Miles	71,700	13,055
Total Fleet	0.0	N/A
Average Fleet Age in Years	29	14
Vehicles Operated in Maximum Service	12.6	11.3
Peak to Base Ratio	23	8
Percent Spares	1.1	N/A
	26%	75%

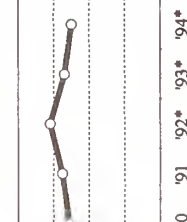
### Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$3.24
Operating Expense/Vehicle Revenue Hour	\$45.11
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.50
Operating Expense/Unlinked Passenger Trip	\$2.44
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.32
Unlinked Passenger Trips/Vehicle Revenue Hour	18.46

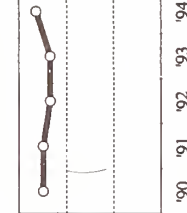
### Bus



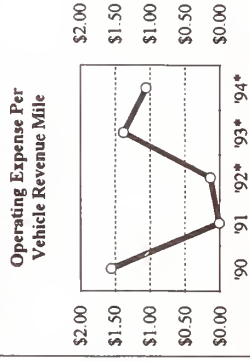
### Operating Expense Per Passenger Mile



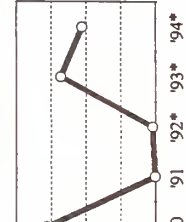
### Passenger Trips Per Vehicle Revenue Mile



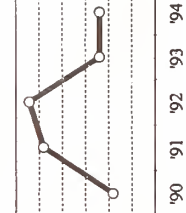
### Demand Response



### Operating Expense Per Passenger Mile



### Passenger Trips Per Vehicle Revenue Mile



\* Joint expenses eliminated and allocated to individual modes.



# Greater Peoria Mass Transit District (GP Transit)

2105 Northeast Jefferson Street  
Peoria, IL 61603  
(309)676-8015

Chief Executive Officer: Earl J. Carter,  
Chairman of the Board  
ID Number: 5056

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Peoria, IL**  
 Square Miles 129  
 Population 242,353  
 Population Ranking Out of 405 UZAs 108

**Service Area Statistics**  
 Square Miles 35  
 Population 147,126

**Service Consumption**  
 Annual Passenger Miles 8,524,364 Q  
 Annual Unlinked Trips 2,176,068  
 Average Weekday Unlinked Trips 7,621  
 Average Saturday Unlinked Trips 4,197  
 Average Sunday Unlinked Trips 0

**Service Supplied**  
 Annual Vehicle Revenue Miles 1,734,020  
 Annual Vehicle Revenue Hours 129,332  
 Total Fleet 63  
 Vehicles Operated in Maximum Service 45  
 Base Period Requirement 29

### Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
Demand Response	39	0
Total	39	6

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$1,064,006  
 Local Funds 1,327,871  
 State Funds 2,880,021  
 Federal Assistance 1,278,114  
 Other Funds 232,807  
**Total Operating Funds Expended \$6,782,819**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$4,421,347  
 Materials & Supplies 963,201  
 Purchased Transportation 468,712  
 Other Operating Expenses 929,559  
**Total Operating Expenses \$6,782,819**  
 Reconciling Cash Expenditures (\$88,128)

**Sources of Capital Funds Expended**  
 Local Funds \$33,416  
 State Funds 13,995  
 Federal Assistance 55,104  
**Total Capital Funds Expended \$102,515**

### Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
Demand Response	\$48,889	\$53,626	\$102,515
Total	0	0	\$102,515

### Characteristics

Operating Expense  
 Capital Funding \$6,314,107  
 Annual Passenger Miles \$468,712  
 Annual Vehicle Revenue Miles 687,864  
 Annual Unlinked Trips 1,535,338  
 Average Weekday Unlinked Trips 198,482  
 Annual Vehicle Revenue Hours 76,552  
 Annual Vehicle Revenue Miles 294  
 Fixed Guideway Directional Route Miles 18,202  
 Total Fleet 0.0  
 Average Fleet Age in Years 56  
 Vehicles Operated in Maximum Service 11.7  
 Peak to Base Ratio 39  
 Percent Spares 1.3  
 44%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$4.11  
 Operating Expense/Vehicle Revenue Hour \$25.75

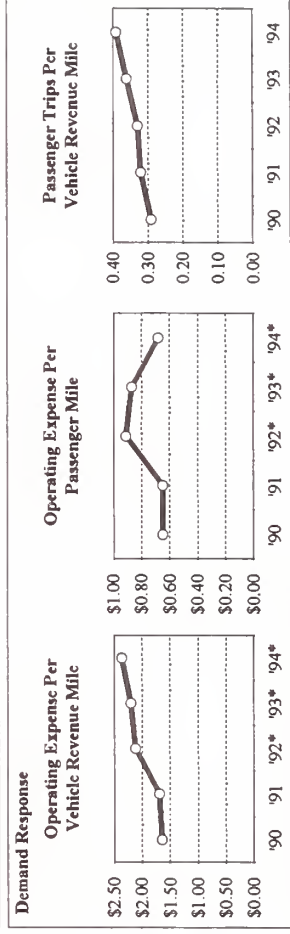
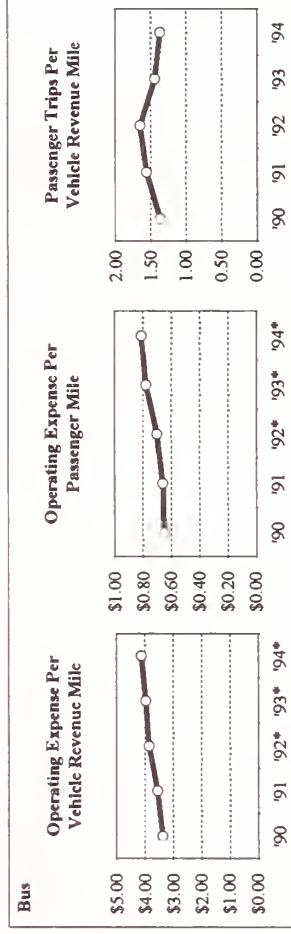
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.81 Q  
 Operating Expense/Unlinked Passenger Trip \$3.01

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.37  
 Unlinked Passenger Trips/Vehicle Revenue Hour 4.21

## Modal Information

### Demand Response

Bus \$6,314,107  
 \$102,515  
 7,836,500 Q  
 1,535,338  
 2,099,516  
 7,327  
 111,130  
 0.0  
 N/A  
 7  
 6.0  
 6  
 N/A  
 17%



\* Joint expenses eliminated and allocated to individual modes.

# Peoria-Pekin Municipal Bus Service

1420 South Second Street  
 Peoria, IL 61554  
 (309)477-2331

Chief Executive Officer: Lloyd Orrick  
 Commissioner  
 ID Number: 5065

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

**Peoria, IL**  
 Square Miles 129  
 Population 242,353  
 Population Ranking Out of 405 UZAs 108

#### Service Area Statistics

Square Miles 129  
 Population 242,353

#### Service Consumption

Annual Passenger Miles 69,875  
 Annual Unlinked Trips 27,510  
 Average Weekday Unlinked Trips 82  
 Average Saturday Unlinked Trips 132  
 Average Sunday Unlinked Trips 0

#### Service Supplied

Annual Vehicle Revenue Miles 89,540  
 Annual Vehicle Revenue Hours 5,905  
 Total Fleet 4  
 Vehicles Operated in Maximum Service 2  
 Base Period Requirement 2

#### Vehicles Operated in Maximum Service

Directly Operated 2  
 Purchased Transportation 0

#### Uses of Capital Funds

Rolling Stock \$0  
 Facilities and Other \$0  
 Total \$0

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$12,653  
 Local Funds 19,567  
 State Funds 119,173  
 Federal Assistance 126,088  
 Other Funds 0  
**Total Operating Funds Expended \$277,481**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$201,187  
 Materials & Supplies 23,578  
 Purchased Transportation 0  
 Other Operating Expenses 21,936  
**Total Operating Expenses \$246,701**

#### Reconciling Cash Expenditures

\$18,128

#### Sources of Capital Funds Expended

Local Funds \$0  
 State Funds 0  
 Federal Assistance 0  
**Total Capital Funds Expended \$0**

## Modal Information

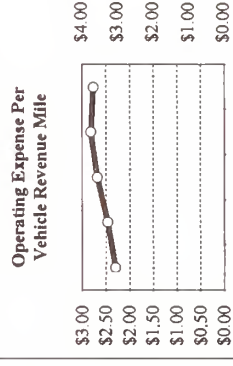
### Characteristics

**Operating Expense** \$246,701  
**Capital Funding** \$0  
**Annual Passenger Miles** 69,875  
**Annual Vehicle Revenue Miles** 89,540  
**Annual Unlinked Trips** 27,510  
**Average Weekday Unlinked Trips** 82  
**Annual Vehicle Revenue Hours** 5,905  
**Fixed Guideway Directional Route Miles** 0.0  
**Total Fleet** 4  
**Average Fleet Age in Years** 7.5  
**Vehicles Operated in Maximum Service** 2  
**Peak to Base Ratio** 1.0  
**Percent Spares** 100%

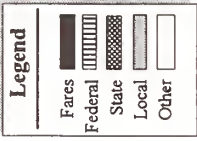
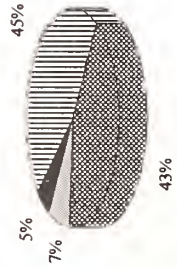
### Performance Measures

**Service Efficiency** \$2.76  
 Operating Expense/Vehicle Revenue Mile \$41.78  
**Cost Effectiveness** \$3.53  
 Operating Expense/Passenger Mile \$8.97  
**Service Effectiveness** 0.31  
 Unlinked Passenger Trips/Vehicle Revenue Mile 4.66  
 Unlinked Passenger Trips/Vehicle Revenue Hour

### Bus



### Sources of Operating Funds Expended



# NJ-Port Authority Transit Corporation (PATCO)

Chief Executive Officer: Robert G. Schwab,  
General Manager  
ID Number: 2075

## Modal Information

### General Information

**Urbanized Area (UA) Statistics - 1990 Census Philadelphia, PA-NJ**  
 Square Miles 1,164  
 Population 4,222,211  
 Population Ranking Out of 405 UZAs 4

**Service Area Statistics**  
 Square Miles 127  
 Population 718,194

**Service Consumption**  
 Annual Passenger Miles 97,580,144  
 Annual Unlinked Trips 11,133,844  
 Average Weekday Unlinked Trips 40,082  
 Average Saturday Unlinked Trips 11,796  
 Average Sunday Unlinked Trips 6,620

**Service Supplied**  
 Annual Vehicle Revenue Miles 4,270,507  
 Annual Vehicle Revenue Hours 147,259  
 Total Fleet 121  
 Vehicles Operated in Maximum Service Base Period Requirement 102

**Vehicles Operated in Maximum Service**  
 Directly Operated 102  
 Purchased Transportation 0  
 Heavy Rail 0

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$15,084,806  
 Local Funds 11,170,000  
 State Funds 0  
 Federal Assistance 0  
 Other Funds 344,210  
**Total Operating Funds Expended \$26,599,016**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$18,548,558  
 Materials & Supplies 1,768,223  
 Purchased Transportation 0  
 Other Operating Expenses 6,663,092  
**Total Operating Expenses \$26,979,873**

Reconciling Cash Expenditures \$6,249,923

**Sources of Capital Funds Expended**  
 Local Funds \$0  
 State Funds 0  
 Federal Assistance 3,684,385  
**Total Capital Funds Expended \$3,684,385**

**Uses of Capital Funds**  
 Heavy Rail Facilities and Other \$2,825,632  
 Rolling Stock \$858,753  
 Total \$3,684,385

### Characteristics

**Operating Expense**  
 Capital Funding \$26,979,873  
 Annual Passenger Miles \$3,684,385  
 Annual Vehicle Revenue Miles 97,580,144  
 Annual Unlinked Trips 4,270,507  
 Average Weekday Unlinked Trips 11,133,844  
 Annual Vehicle Revenue Hours 40,082  
 Fixed Guideway Directional Route Miles 147,259  
 Total Fleet 31.5  
 Average Fleet Age in Years 121  
 Vehicles Operated in Maximum Service 21.4  
 Peak to Base Ratio 102  
 Percent Spares 8.5  
 19%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$6.32  
 Operating Expense/Vehicle Revenue Hour \$183.21

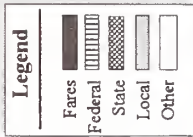
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.28  
 Operating Expense/Unlinked Passenger Trip \$2.42

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.61  
 Unlinked Passenger Trips/Vehicle Revenue Hour 75.61

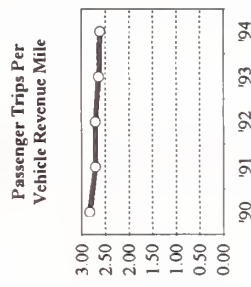
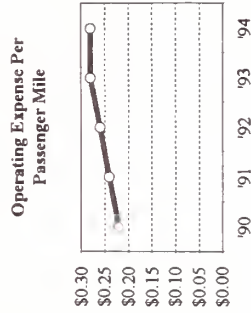
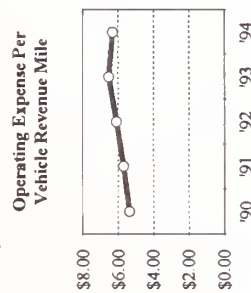
## System Wide Information

Administrative Office & Maintenance  
 Lindenwold, NJ 08021  
 (609)772-6926

### Sources of Operating Funds Expended



### Heavy Rail



# Philadelphia-Pennsylvania Department of Transportation (Penn DOT)

1215 Transportation & Safety  
Harrisburg, PA 17120  
(717)787-8197

Chief Executive Officer: Cheryl Y. Spicer,  
Deputy Secretary Transportation  
ID Number: 3057

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census Philadelphia, PA-NJ

Square Miles 1,164  
Population 4,222,211  
Population Ranking Out of 405 UZAs 4

#### Service Area Statistics

Square Miles 2,174  
Population 3,682,709

#### Service Consumption

Annual Passenger Miles 2,979,574  
Annual Unlinked Trips 47,370  
Average Weekday Unlinked Trips 272  
Average Saturday Unlinked Trips 0  
Average Sunday Unlinked Trips 0

#### Service Supplied

Annual Vehicle Revenue Miles 198,536  
Annual Vehicle Revenue Hours 3,898  
Total Fleet 41  
Vehicles Operated in Maximum Service 12  
Base Period Requirement 0

#### Vehicles Operated in Maximum Service

Commuter Rail 0  
Directly Operated 0  
Purchased Transportation 12

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$457,563  
Local Funds 0  
State Funds 780,157  
Federal Assistance 0  
Other Funds 0  
**Total Operating Funds Expended \$1,237,720**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 1,237,720  
Other Operating Expenses 0  
**Total Operating Expenses \$1,237,720**

#### Reconciling Cash Expenditures

\$0

#### Sources of Capital Funds Expended

Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$0**

#### Uses of Capital Funds

Commuter Rail \$0  
Rolling Stock \$0  
Facilities and Other \$0  
Total \$0

## Modal Information

### Characteristics

Operating Expense  
Capital Funding  
Annual Passenger Miles  
Annual Vehicle Revenue Miles  
Annual Unlinked Trips  
Average Weekday Unlinked Trips  
Annual Vehicle Revenue Hours  
Fixed Guideway Directional Route Miles  
Total Fleet  
Average Fleet Age in Years  
Vehicles Operated in Maximum Service  
Peak to Base Ratio  
Percent Spares

### Commuter

Rail  
\$1,237,720  
\$0  
2,979,574  
198,536  
47,370  
272  
3,898  
144.0  
41  
42.1  
12  
N/A  
242%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile  
Operating Expense/Vehicle Revenue Hour

\$6.23  
\$317.53

### Cost Effectiveness

Operating Expense/Passenger Mile  
Operating Expense/Unlinked Passenger Trip

\$0.42  
\$26.13

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile  
Unlinked Passenger Trips/Vehicle Revenue Hour

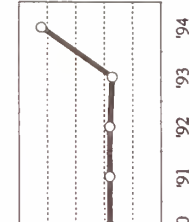
0.24  
12.15

### Commuter Rail

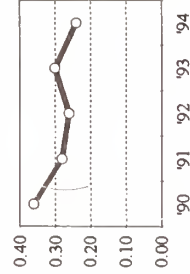
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended

37%



### Legend

Fares  
Federal  
State  
Local  
Other

# Philadelphia-Southeastern Pennsylvania Transportation Auth. (SEPTA)

714 Market Street  
Philadelphia, PA 19106-2385  
(215)580-4000

Chief Executive Officer: Louis J. Gambaccini,  
General Manager  
ID Number: 3019

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Philadelphia, PA-NJ**  
 Square Miles 1,164  
 Population 4,222,211  
 Population Ranking Out of 405 UZAs 4  
 Other UZAs Served 68

**Service Area Statistics**  
 Square Miles 1,164  
 Population 4,222,211

**Service Consumption**  
 Annual Passenger Miles 1,333,253,376 Q  
 Annual Unlinked Trips 329,496,350  
 Average Weekday Unlinked Trips 1,100,843  
 Average Saturday Unlinked Trips 558,690  
 Average Sunday Unlinked Trips 322,451

**Service Supplied**  
 Annual Vehicle Revenue Miles 73,327,280  
 Annual Vehicle Revenue Hours 5,704,575  
 Total Fleet 2,652  
 Vehicles Operated in Maximum Service 2,079  
 Base Period Requirement 984

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	1,120	0	1,120
Heavy Rail	292	0	292
Commuter Rail	267	0	267
Demand Response	0	265	265
Light Rail	100	0	100
Trolleybus	35	0	35
<b>Total</b>	<b>1,814</b>	<b>265</b>	<b>2,079</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$259,699,850  
 Local Funds 57,060,219  
 State Funds 304,603,781  
 Federal Assistance 27,221,258  
 Other Funds 10,667,687  
**Total Operating Funds Expended \$659,252,795**

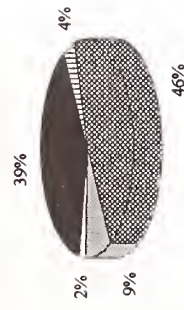
**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$507,404,708 Q  
 Materials & Supplies 53,327,085 Q  
 Purchased Transportation 23,309,792 Q  
 Other Operating Expenses 51,092,712 Q  
**Total Operating Expenses \$635,134,297 Q**  
 Reconciling Cash Expenditures \$42,331,060 Q

**Sources of Capital Funds Expended**  
 Local Funds \$21,411,931  
 State Funds 78,175,964  
 Federal Assistance 137,105,488  
**Total Capital Funds Expended \$236,693,383**

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$13,398,930	\$8,816,604	\$22,215,534
Heavy Rail	21,345,306	94,185,634	115,530,940
Commuter Rail	15,901,494	77,251,441	93,152,935
Demand Response	0	0	0
Light Rail	5,132,120	661,854	5,793,974
Trolleybus	0	0	0
<b>Total</b>	<b>\$55,777,850</b>	<b>\$180,915,533</b>	<b>\$236,693,383</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

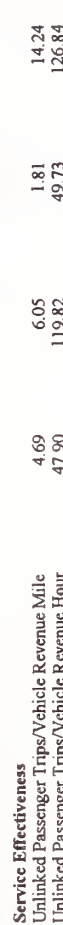
### Characteristics

	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$289,394,110 Q	\$119,560,126 Q	\$152,846,909 Q	\$40,758,277 Q
Capital Funding	\$22,215,534	\$115,530,940	\$93,152,935	\$5,793,974
Annual Passenger Miles	471,189,295	414,263,293	330,597,818	91,833,631
Annual Vehicle Revenue Miles	34,812,433	15,518,422	11,573,975	2,813,439
Annual Unlinked Trips	163,190,437	93,891,188	20,926,231	40,054,247
Average Weekday Unlinked Trips	538,157	319,388	73,665	130,845
Annual Vehicle Revenue Hours	3,406,821	783,631	420,789	315,791
Fixed Guideway Directional Route Miles	3.6	76.1	442.8	69.3
Total Fleet	1,441	373	343	147
Average Fleet Age in Years	9.9	25.1	19.6	14.9
Vehicles Operated in Maximum Service	1,120	292	267	100
Peak to Base Ratio	1.6	1.6	4.0	2.1
Percent Spares	29%	28%	28%	47%

### Performance Measures

	Bus	Heavy Rail	Commuter Rail	Light Rail
Service Efficiency	\$8.31 Q	\$7.70 Q	\$13.21 Q	\$14.49 Q
Operating Expense/Vehicle Revenue Mile	\$84.95 Q	\$152.57 Q	\$363.24 Q	\$129.07 Q
Cost Effectiveness	\$0.61 Q	\$0.29 Q	\$0.46 Q	\$0.44 Q
Operating Expense/Passenger Mile	\$1.77 Q	\$1.27 Q	\$7.30 Q	\$1.02 Q
Service Effectiveness	4.69	6.05	1.81	14.24
Unlinked Passenger Trips/Vehicle Revenue Mile	47.90	119.82	49.73	126.84
Unlinked Passenger Trips/Vehicle Revenue Hour				

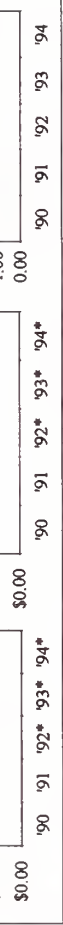
### Operating Expense Per Vehicle Revenue Mile



### Operating Expense Per Passenger Mile



### Operating Expense Per Vehicle Revenue Mile



### Operating Expense Per Passenger Mile



### Operating Expense Per Vehicle Revenue Mile



\* Joint expenses eliminated and allocated to individual modes.

# Maricopa County Special Transportation Services (STS)

3335 West Durango Street  
Phoenix, AZ 85009  
(602)506-5911

Chief Executive Officer: Rich Marshall,  
Director  
ID Number: 9132

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ**  
 Square Miles 741  
 Population 2,006,239  
 Population Ranking Out of 405 UZAs 14

**Service Area Statistics**  
 Square Miles 416  
 Population 996,166

**Service Consumption**  
 Annual Passenger Miles 0 /W  
 Annual Unlinked Trips 0 /W  
 Average Weekday Unlinked Trips 0 /W  
 Average Saturday Unlinked Trips 0 /W  
 Average Sunday Unlinked Trips 0 /W

**Service Supplied**  
 Annual Vehicle Revenue Miles 723,249  
 Annual Vehicle Revenue Hours 68,215  
 Total Fleet 70  
 Vehicles Operated in Maximum Service 48  
 Base Period Requirement 0

**Vehicles Operated in Maximum Service**

Directly Operated	0
Purchased Transportation	48
Demand Response	0

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares	\$39,995
Local Funds	709,301
State Funds	24,327
Federal Assistance	0
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$773,623</b>

**Summary of Operating Expenses**

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	773,623
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$773,623</b>

**Sources of Capital Funds Expended**

Local Funds	\$205,186
State Funds	0
Federal Assistance	820,746
<b>Total Capital Funds Expended</b>	<b>\$1,025,932</b>

**Uses of Capital Funds**

Rolling Stock	\$1,025,932
Facilities and Other	\$0
<b>Total</b>	<b>\$1,025,932</b>

## Modal Information

### Characteristics

Operating Expense \$1,025,932  
 Capital Funding 0 /W  
 Annual Passenger Miles 723,249  
 Annual Vehicle Revenue Miles 0 /W  
 Annual Unlinked Trips 0 /W  
 Average Weekday Unlinked Trips 0 /W  
 Average Vehicle Revenue Hours 68,215  
 Fixed Guideway Directional Route Miles N/A  
 Total Fleet 70  
 Average Fleet Age in Years 2.5  
 Vehicles Operated in Maximum Service 48  
 Peak to Base Ratio N/A  
 Percent Spares 46%

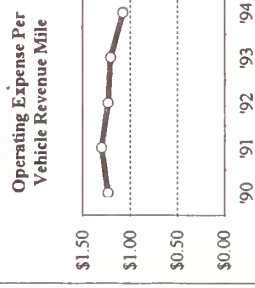
### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$1.07  
 Operating Expense/Vehicle Revenue Hour \$11.34

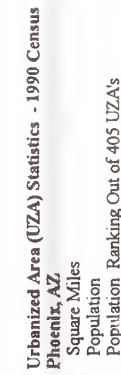
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.00 /W  
 Operating Expense/Unlinked Passenger Trip \$0.00 /W

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.00 /W  
 Unlinked Passenger Trips/Vehicle Revenue Hour 0.00 /W

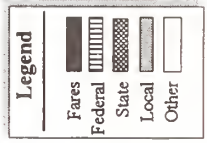
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Phoenix- Public Transit Department (PTD)

302 North First Avenue  
Phoenix, AZ 85003  
(602)262-7242

Chief Executive Officer: Richard C. Thomas,  
Public Transit Director  
ID Number: 9032

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
Phoenix, AZ**  
Square Miles 741  
Population 2,006,239  
Population Ranking Out of 405 UZA's 14

**Service Area Statistics**  
Square Miles 416  
Population 996,166

**Service Consumption**  
Annual Passenger Miles 129,138,726  
Annual Unlinked Trips 32,489,539  
Average Weekday Unlinked Trips 119,625  
Average Saturday Unlinked Trips 40,194  
Average Sunday Unlinked Trips 486

**Service Supplied**  
Annual Vehicle Revenue Miles 13,009,365  
Annual Vehicle Revenue Hours 914,849  
Total Fleet 452  
Vehicles Operated in Maximum Service 387  
Base Period Requirement 251

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	296	31
Demand Response	0	60
<b>Total</b>	<b>296</b>	<b>91</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$6,872,389	0	\$13,259,658
Demand Response	0	0	0
<b>Total</b>	<b>\$6,872,389</b>	<b>\$6,387,269</b>	<b>\$13,259,658</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$16,047,079  
Local Funds 22,992,406  
State Funds 7,809,349  
Federal Assistance 4,527,895  
Other Funds 505,494  
**Total Operating Funds Expended** **\$51,882,223**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$32,146,223  
Materials & Supplies 7,156,439  
Purchased Transportation 6,869,046  
Other Operating Expenses 5,436,717  
**Total Operating Expenses** **\$51,608,425**

Reconciling Cash Expenditures \$200,642

**Sources of Capital Funds Expended**  
Local Funds \$2,302,191  
State Funds 0  
Federal Assistance 10,957,467  
**Total Capital Funds Expended** **\$13,259,658**

## Modal Information

### Characteristics

Operating Expense \$47,631,500  
Capital Funding \$13,259,658  
Annual Passenger Miles 126,931,227  
Annual Vehicle Revenue Miles 10,910,259  
Annual Unlinked Trips 32,150,467  
Average Weekday Unlinked Trips 118,415  
Annual Vehicle Revenue Hours 774,554  
Fixed Guideway Directional Route Miles 41.9  
Total Fleet 374  
Average Fleet Age in Years 11.2  
Vehicles Operated in Maximum Service 327  
Peak to Base Ratio 1.3  
Percent Spares 14%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$4.37  
Operating Expense/Vehicle Revenue Hour \$61.50

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.38  
Operating Expense/Unlinked Passenger Trip \$1.48

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.95  
Unlinked Passenger Trips/Vehicle Revenue Hour 41.51

### Performance Measures

**Demand Response**  
Bus \$3,976,925  
Capital Funding \$0  
Annual Passenger Miles 2,207,499  
Annual Vehicle Revenue Miles 2,099,106  
Annual Unlinked Trips 339,072  
Average Weekday Unlinked Trips 1,210  
Annual Vehicle Revenue Hours 140,295  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 78  
Average Fleet Age in Years 3.0  
Vehicles Operated in Maximum Service 60  
Peak to Base Ratio N/A  
Percent Spares 30%

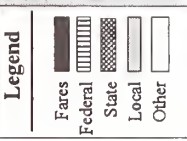
### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$4.37  
Operating Expense/Vehicle Revenue Hour \$61.50

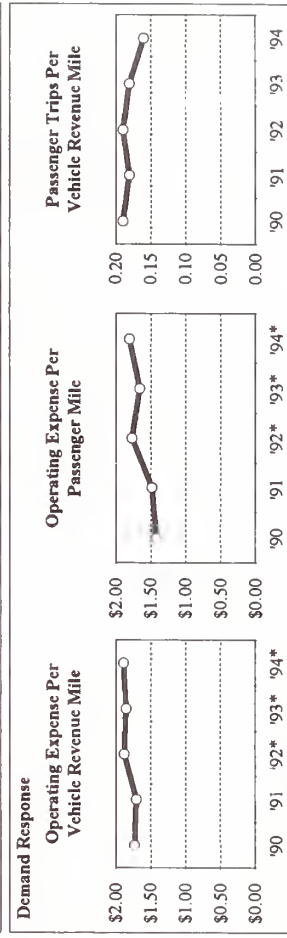
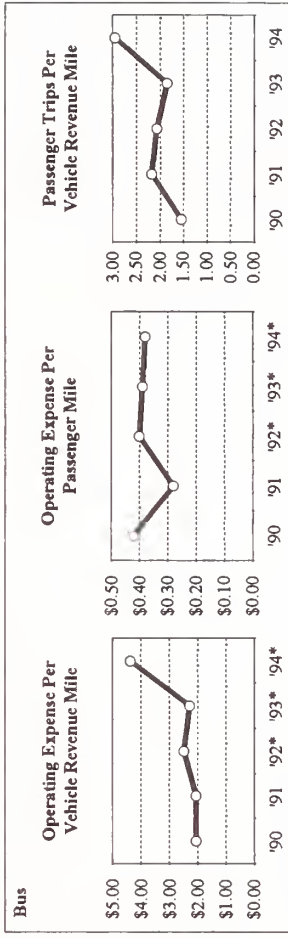
**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.38  
Operating Expense/Unlinked Passenger Trip \$1.48

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.95  
Unlinked Passenger Trips/Vehicle Revenue Hour 41.51

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Phoenix-City of Mesa (Mesa SunRunner)

Chief Executive Officer: Charles K. Luster,  
City Manager  
ID Number: 9129

## Modal Information

### Characteristics

Operating Expense		Demand Response	
Capital Funding	\$1,062,518	Bus	\$992,498
Annual Passenger Miles	1,279,360		\$0
Annual Vehicle Revenue Miles	445,845		868,615
Annual Unlinked Trips	542,310		723,912
Average Weekday Unlinked Trips	1,972		189,258
Annual Vehicle Revenue Hours	33,715		52,578
Fixed Guideway Directional Route Miles	0.0		N/A
Total Fleet	12		25
Average Fleet Age in Years	6.8		5.8
Vehicles Operated in Maximum Service	9		23
Peak to Base Ratio	N/A		N/A
Percent Spares	33%		9%

### Performance Measures

<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$2.38	\$1.37
Operating Expense/Vehicle Revenue Hour	\$31.51	\$18.88
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.83	\$1.14
Operating Expense/Unlinked Passenger Trip	\$1.96	\$5.24
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.22	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	16.09	3.60

### Financial Information

<b>Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ</b>		
Square Miles	741	\$427,857
Population	2,006,239	1,399,356
Population Ranking Out of 405 UZAs	14	227,802
<b>Service Area Statistics</b>		<b>\$2,055,015</b>
Square Miles	109	
Population	300,000	
<b>Service Consumption</b>		
Annual Passenger Miles	2,147,975	2,055,016
Annual Unlinked Trips	731,568	
Average Weekday Unlinked Trips	2,574	
Average Saturday Unlinked Trips	1,154	
Average Sunday Unlinked Trips	253	
<b>Service Supplied</b>		
Annual Vehicle Revenue Miles	1,169,757	\$0
Annual Vehicle Revenue Hours	86,293	\$0
Total Fleet	37	
Vehicles Operated in Maximum Service	32	
Base Period Requirement	0	\$0

### Vehicles Operated in Maximum Service

Bus	0	9	0	0	0	0
Demand Response	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

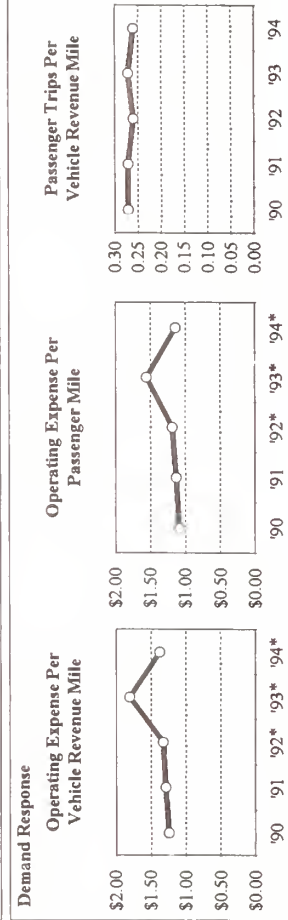
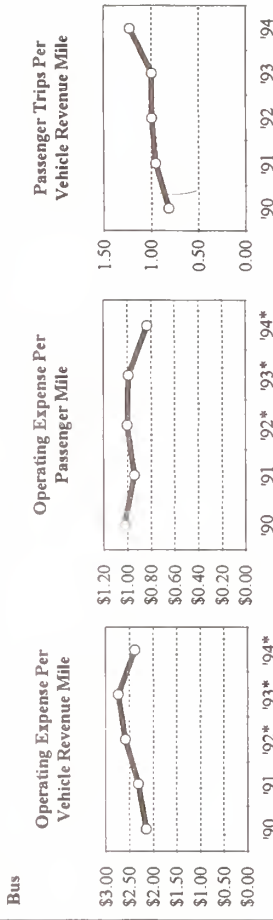
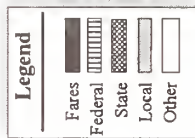
### Uses of Capital Funds

Bus	\$0	\$0	\$0
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### General Information

<b>Sources of Operating Funds Expended</b>		
Passenger Fares		
Local Funds	0	
State Funds	1,399,356	
Federal Assistance	227,802	
Other Funds	0	
<b>Total Operating Funds Expended</b>	<b>\$2,055,015</b>	
<b>Summary of Operating Expenses</b>		
Salaries/Wages/Benefits	\$0	
Materials & Supplies	0	
Purchased Transportation	2,055,016	
Other Operating Expenses	0	
<b>Total Operating Expenses</b>	<b>\$2,055,016</b>	
Reconciling Cash Expenditures	\$0	
<b>Sources of Capital Funds Expended</b>		
Local Funds	0	
State Funds	0	
Federal Assistance	0	
<b>Total Capital Funds Expended</b>	<b>\$0</b>	

### Sources of Operating Funds Expended



\* Joint expenses eliminated and allocated to individual modes.



# Phoenix-City of Scottsdale Transit Department (Scottsdale)

7447 East Indian School Road #205  
 Scottsdale, AZ 85252  
 (602)994-2539

Chief Executive Officer: Steven M. Hogan,  
 General Manager, Transportation  
 ID Number: 9131

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ**  
 Square Miles 741  
 Population 2,006,239  
 Population Ranking Out of 405 UZAs 14

**Service Area Statistics**  
 Square Miles 31  
 Population 95,000

**Service Consumption**  
 Annual Passenger Miles 841,095  
 Annual Unlinked Trips 1,47,546  
 Average Weekday Unlinked Trips 528  
 Average Saturday Unlinked Trips 222  
 Average Sunday Unlinked Trips 0

**Service Supplied**  
 Annual Vehicle Revenue Miles 264,492  
 Annual Vehicle Revenue Hours 13,710  
 Total Fleet 6  
 Vehicles Operated in Maximum Service 4  
 Base Period Requirement 0

### Vehicles Operated in Maximum Service

Bus	Directly Operated	0	Purchased Transportation	4	Rolling Stock	\$0	Facilities and Other	\$26,987	Total	\$26,987
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### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$71,528  
 Local Funds 347,355  
 State Funds 0  
 Federal Assistance 0  
 Other Funds 0  
**Total Operating Funds Expended \$418,883**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$0  
 Materials & Supplies 0  
 Purchased Transportation 418,883  
 Other Operating Expenses 0  
**Total Operating Expenses \$418,883**

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
 Local Funds \$4,498  
 State Funds 0  
 Federal Assistance 22,489  
**Total Capital Funds Expended \$26,987**

### Uses of Capital Funds

### Characteristics

**Operating Expense**  
 Capital Funding \$418,883  
 Annual Passenger Miles \$26,987  
 Annual Vehicle Revenue Miles 841,095  
 Annual Unlinked Trips 264,492  
 Average Weekday Unlinked Trips 147,546  
 Annual Vehicle Revenue Hours 528  
 Fixed Guideway Directional Route Miles 13,710  
 Total Fleet 0.0  
 Average Fleet Age in Years 6  
 Vehicles Operated in Maximum Service 1.5  
 Peak to Base Ratio 4  
 Percent Spares N/A  
 50%

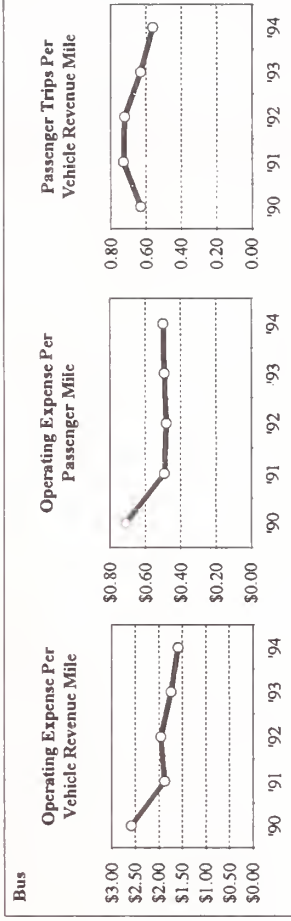
### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$1.58  
 Operating Expense/Vehicle Revenue Hour \$30.55

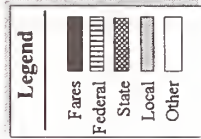
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.50  
 Operating Expense/Unlinked Passenger Trip \$2.84

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.56  
 Unlinked Passenger Trips/Vehicle Revenue Hour 10.76

## Modal Information



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Phoenix-Glendale Dial-A-Ride

5850 West Glendale Avenue  
Glendale, AZ 85301  
(602)931-3749

Chief Executive Officer: Lillian Hamilton,  
Department Head, Housing and Transit  
ID Number: 9034

## Modal Information

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ**  
 Square Miles 741  
 Population 2,006,239  
 Population Ranking Out of 405 UZAs 14

**Service Area Statistics**  
 Square Miles 51  
 Population 160,000

**Service Consumption**  
 Annual Passenger Miles 406,775  
 Annual Unlinked Trips 81,358  
 Average Weekday Unlinked Trips 325  
 Average Saturday Unlinked Trips 0  
 Average Sunday Unlinked Trips 0

**Service Supplied**  
 Annual Vehicle Revenue Miles 269,047  
 Annual Vehicle Revenue Hours 18,118  
 Total Fleet 14  
 Vehicles Operated in Maximum Service 12  
 Base Period Requirement 0

### Vehicles Operated in Maximum Service

Demand Response 12  
 Directly Operated Transportation 0

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$79,860  
 Local Funds 794,192  
 State Funds 0  
 Federal Assistance 136,274  
 Other Funds 0  
**Total Operating Funds Expended \$1,010,326**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$793,377  
 Materials & Supplies 99,246  
 Purchased Transportation 0  
 Other Operating Expenses 117,703  
**Total Operating Expenses \$1,010,326**

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
 Local Funds \$11,598  
 State Funds 0  
 Federal Assistance 46,390  
**Total Capital Funds Expended \$57,988**

### Uses of Capital Funds

Demand Response \$33,795  
 Rolling Stock \$24,193  
 Facilities and Other \$0  
**Total \$57,988**

### Characteristics

Operating Expense \$1,010,326  
 Capital Funding \$57,988  
 Annual Passenger Miles 406,775  
 Annual Vehicle Revenue Miles 269,047  
 Annual Unlinked Trips 81,358  
 Average Weekday Unlinked Trips 325  
 Annual Vehicle Revenue Hours 18,118  
 Fixed Guideway Directional Route Miles N/A  
 Total Fleet 14  
 Average Fleet Age in Years 5.1  
 Vehicles Operated in Maximum Service 12  
 Peak to Base Ratio N/A  
 Percent Spares 17%

### Performance Measures

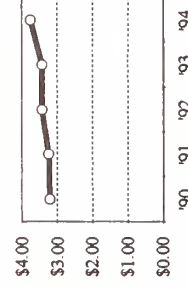
**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$3.76  
 Operating Expense/Vehicle Revenue Hour \$55.76

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$2.48  
 Operating Expense/Unlinked Passenger Trip \$12.42

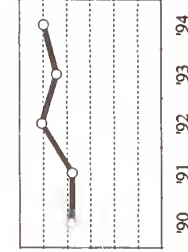
**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.30  
 Unlinked Passenger Trips/Vehicle Revenue Hour 4.49

### Demand Response

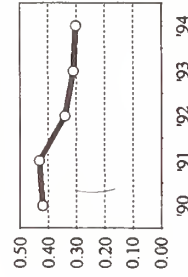
Operating Expense Per Vehicle Revenue Mile



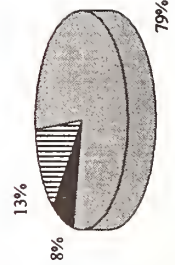
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



Modal Information

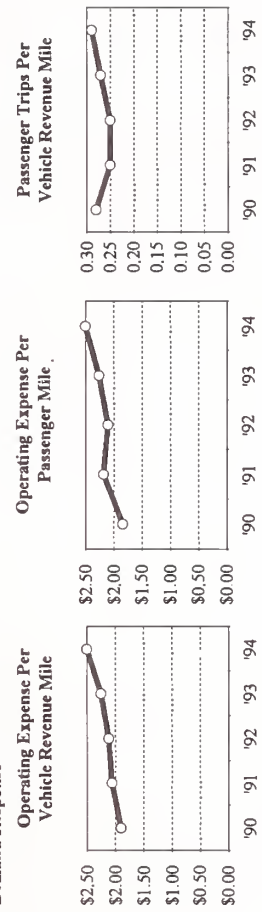
Characteristics

Operating Expense	Demand Response
Capital Funding	\$297,424
Annual Passenger Miles	\$51,647
Annual Vehicle Revenue Miles	119,036
Annual Unlinked Trips	119,036
Average Weekday Unlinked Trips	34,080
Annual Vehicle Revenue Hours	136
Fixed Guideway Directional Route Miles	5,460
Total Fleet	N/A
Average Fleet Age in Years	5
Vehicles Operated in Maximum Service	4.2
Peak to Base Ratio	4
Percent Spares	N/A
	25%

Performance Measures

Service Efficiency	\$2.50
Operating Expense/Vehicle Revenue Mile	\$54.47
Cost Effectiveness	\$2.50
Operating Expense/Passenger Mile	\$8.73
Service Effectiveness	0.29
Unlinked Passenger Trips/Vehicle Revenue Mile	6.24
Unlinked Passenger Trips/Vehicle Revenue Hour	

Demand Response



System Wide Information

Financial Information

<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$36,646
Local Funds	0
State Funds	221,505
Federal Assistance	32,271
Other Funds	7,002
<b>Total Operating Funds Expended</b>	<b>\$297,424</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$232,525
Materials & Supplies	0
Purchased Transportation	0
Other Operating Expenses	64,899
<b>Total Operating Expenses</b>	<b>\$297,424</b>
Reconciling Cash Expenditures	\$0

General Information

<b>Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ</b>	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZAs	14
<b>Service Area Statistics</b>	
Square Miles	62
Population	50,000
<b>Service Consumption</b>	
Annual Passenger Miles	119,036
Annual Unlinked Trips	34,080
Average Weekday Unlinked Trips	136
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	119,036
Annual Vehicle Revenue Hours	5,460
Total Fleet	5
Vehicles Operated in Maximum Service	4
Base Period Requirement	0

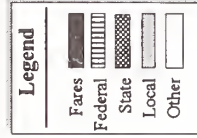
Uses of Capital Funds

Directly Operated	4
Purchased Transportation	0
Demand Response	\$19,152
Rolling Stock	\$32,495
Facilities and Other	Total \$51,647

Sources of Operating Funds Expended



Sources of Capital Funds Expended



# Phoenix-Regional Public Transportation Authority (RPTA)

302 North First Avenue  
Phoenix, AZ 85003  
(602)262-7242

Chief Executive Officer: G. Kenneth Driggs,  
Executive Director  
ID Number: 9136

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ	741
Square Miles	2,006,239
Population	14
Population Ranking Out of 405 UZAs	

#### Service Area Statistics

Square Miles	78
Population	293,686
<b>Service Consumption</b>	
Annual Passenger Miles	13,517,392
Annual Unlinked Trips	1,746,291
Average Weekday Unlinked Trips	6,563
Average Saturday Unlinked Trips	1,192
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,922,531
Annual Vehicle Revenue Hours	104,993
Total Fleet	90
Vehicles Operated in Maximum Service	79
Base Period Requirement	18

#### Vehicles Operated in Maximum Service

Bus	0	18	0
Vanpool	0	47	0
Demand Response	0	14	41,056
<b>Total</b>	<b>0</b>	<b>79</b>	<b>\$492,774</b>

#### Uses of Capital Funds

Bus	\$0	\$0	\$0
Local Funds	\$282,744	\$0	\$282,744
Vanpool	168,974	0	168,974
Demand Response	41,056	0	41,056
<b>Total</b>	<b>\$492,774</b>	<b>\$0</b>	<b>\$492,774</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$1,066,852
Local Funds	1,206,488
Slate Funds	69,750
Federal Assistance	141,805
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$2,484,895</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,484,895
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,484,895</b>

#### Reconciling Cash Expenditures

	\$0
--	-----

#### Sources of Capital Funds Expended

Local Funds	\$113,170
Slate Funds	0
Federal Assistance	379,604
<b>Total Capital Funds Expended</b>	<b>\$492,774</b>

### Characteristics

Operating Expense	
Capital Funding	\$602,667
Annual Passenger Miles	\$41,056
Annual Vehicle Revenue Miles	6,673,739
Annual Unlinked Trips	935,137
Average Weekday Unlinked Trips	1,480,296
Annual Vehicle Revenue Hours	308
Annual Vehicle Revenue Miles	59,504
Fixed Guideway Directional Route Miles	28,013
Total Fleet	N/A
Average Fleet Age in Years	17
Vehicles Operated in Maximum Service	1.0
Peak to Base Ratio	1.3
Percent Spares	18
	14
	47
	N/A
	21%
	0%

### Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$1.72
Operating Expense/Vehicle Revenue Hour	\$26.97
	\$0.44
	\$15.89

### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.24
Operating Expense/Unlinked Passenger Trip	\$1.08
	\$7.61
	\$1.49

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.58
Unlinked Passenger Trips/Vehicle Revenue Hour	24.88
	0.30
	10.69

## Modal Information

### Characteristics

Operating Expense	
Capital Funding	\$602,667
Annual Passenger Miles	\$41,056
Annual Vehicle Revenue Miles	6,673,739
Annual Unlinked Trips	935,137
Average Weekday Unlinked Trips	1,480,296
Annual Vehicle Revenue Hours	308
Annual Vehicle Revenue Miles	59,504
Fixed Guideway Directional Route Miles	28,013
Total Fleet	N/A
Average Fleet Age in Years	17
Vehicles Operated in Maximum Service	1.0
Peak to Base Ratio	1.3
Percent Spares	18
	14
	47
	N/A
	21%
	0%

### Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$1.72
Operating Expense/Vehicle Revenue Hour	\$26.97
	\$0.44
	\$15.89

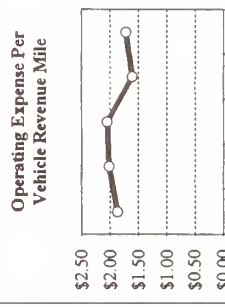
### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.24
Operating Expense/Unlinked Passenger Trip	\$1.08
	\$7.61
	\$1.49

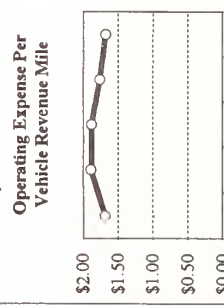
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.58
Unlinked Passenger Trips/Vehicle Revenue Hour	24.88
	0.30
	10.69

### Bus



### Demand Response



\* Joint expenses eliminated and allocated to individual modes.

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ	741
Square Miles	2,006,239
Population	14
Population Ranking Out of 405 UZAs	

#### Service Area Statistics

Square Miles	78
Population	293,686
<b>Service Consumption</b>	
Annual Passenger Miles	13,517,392
Annual Unlinked Trips	1,746,291
Average Weekday Unlinked Trips	6,563
Average Saturday Unlinked Trips	1,192
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,922,531
Annual Vehicle Revenue Hours	104,993
Total Fleet	90
Vehicles Operated in Maximum Service	79
Base Period Requirement	18

#### Vehicles Operated in Maximum Service

Bus	0	18	0
Vanpool	0	47	0
Demand Response	0	14	41,056
<b>Total</b>	<b>0</b>	<b>79</b>	<b>\$492,774</b>

#### Uses of Capital Funds

Bus	\$0	\$0	\$0
Local Funds	\$282,744	\$0	\$282,744
Vanpool	168,974	0	168,974
Demand Response	41,056	0	41,056
<b>Total</b>	<b>\$492,774</b>	<b>\$0</b>	<b>\$492,774</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$1,066,852
Local Funds	1,206,488
Slate Funds	69,750
Federal Assistance	141,805
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$2,484,895</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,484,895
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,484,895</b>

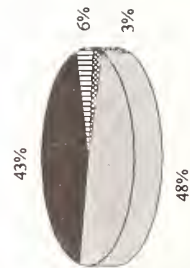
#### Reconciling Cash Expenditures

	\$0
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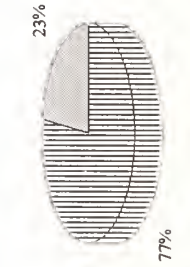
#### Sources of Capital Funds Expended

Local Funds	\$113,170
Slate Funds	0
Federal Assistance	379,604
<b>Total Capital Funds Expended</b>	<b>\$492,774</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Phoenix-Sun Cities Area Transit System, Inc. (SCAT)

Chief Executive Officer: Dale R. Shockley,  
President  
ID Number: 9135

P.O. Box 1972  
Sun City, AZ 85372  
(602)977-8363

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ	741
Square Miles	2,006,239
Population	14
Population Ranking Out of 405 UZAs	

#### Service Area Statistics

Square Miles	28
Population	62,011

#### Service Consumption

Annual Passenger Miles	197,595
Annual Unlinked Trips	75,418
Average Weekday Unlinked Trips	244
Average Saturday Unlinked Trips	129
Average Sunday Unlinked Trips	93

#### Service Supplied

Annual Vehicle Revenue Miles	244,413
Annual Vehicle Revenue Hours	23,148
Total Fleet	14
Vehicles Operated in Maximum Service	14
Base Period Requirement	0

#### Vehicles Operated in Maximum Service

Demand Response	14
Directly Operated	0
Purchased Transportation	0

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$110,910
Local Funds	175,000
State Funds	0
Federal Assistance	53,627
Other Funds	205,218
<b>Total Operating Funds Expended</b>	<b>\$544,755</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$362,823
Materials & Supplies	27,984
Purchased Transportation	0
Other Operating Expenses	139,541
<b>Total Operating Expenses</b>	<b>\$530,348</b>

#### Reconciling Cash Expenditures

	\$0
--	-----

#### Sources of Capital Funds Expended

Local Funds	\$17,504
State Funds	0
Federal Assistance	70,019
<b>Total Capital Funds Expended</b>	<b>\$87,523</b>

#### Uses of Capital Funds

Demand Response	\$0
Facilities and Other	\$0
Rolling Stock	\$87,523
<b>Total</b>	<b>\$87,523</b>

### Characteristics

Operating Expense	
Capital Funding	\$530,348
Annual Passenger Miles	\$87,523
Annual Vehicle Revenue Miles	197,595
Annual Unlinked Trips	244,413
Average Weekday Unlinked Trips	75,418
Annual Vehicle Revenue Hours	244
Fixed Guideway Directional Route Miles	23,148
Total Fleet	N/A
Average Fleet Age in Years	14
Vehicles Operated in Maximum Service	2.8
Peak to Base Ratio	14
Percent Spares	N/A
	0%

### Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$2.17
Operating Expense/Vehicle Revenue Hour	\$22.91

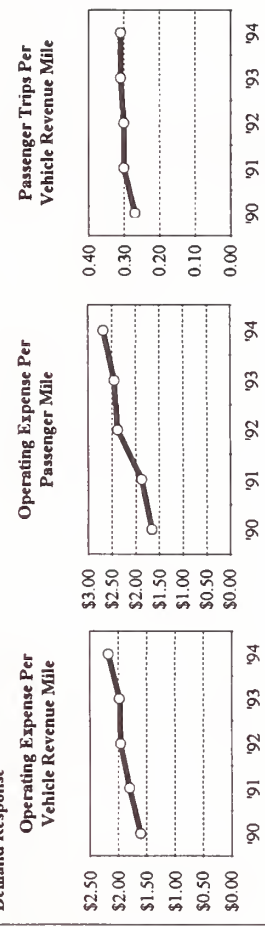
### Cost Effectiveness

Operating Expense/Passenger Mile	\$2.68
Operating Expense/Unlinked Passenger Trip	\$7.03

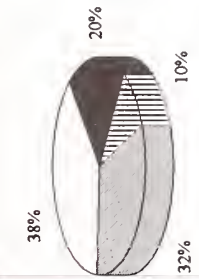
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	3.26

### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Beaver County Transit Authority (BCTA)

200 West Washington Street  
 Rochester, PA 15074-2235  
 (412)728-4255

Chief Executive Officer: Bruce W. Ahern,  
 General Manager  
 ID Number: 3023

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
 Pittsburgh, PA  
 Square Miles 778  
 Population 1,678,745  
 Population Ranking Out of 405 UZA's 20

**Service Area Statistics**  
 Square Miles 440  
 Population 204,441

**Service Consumption**  
 Annual Passenger Miles 10,532,355 Q  
 Annual Unlinked Trips 572,893  
 Average Weekday Unlinked Trips 2,107  
 Average Saturday Unlinked Trips 569  
 Average Sunday Unlinked Trips 0

**Service Supplied**  
 Annual Vehicle Revenue Miles 1,080,407  
 Annual Vehicle Revenue Hours 57,141  
 Total Fleet 36  
 Vehicles Operated in Maximum Service 32  
 Base Period Requirement 0

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares  
 Local Funds 778  
 State Funds 1,678,745  
 Federal Assistance 20  
 Other Funds  
**Total Operating Funds Expended**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits 0  
 Materials & Supplies 2,886,032  
 Purchased Transportation 0  
 Other Operating Expenses 0  
**Total Operating Expenses** \$2,886,032  
 Reconciling Cash Expenditures 0

**Sources of Capital Funds Expended**  
 Local Funds 330,638  
 State Funds 280,225  
 Federal Assistance 676,365  
**Total Capital Funds Expended** \$987,228

### Characteristics

Operating Expense \$816,566  
 Capital Funding 480,735  
 Annual Passenger Miles 1,217,066  
 Annual Vehicle Revenue Miles 370,162  
 Annual Unlinked Trips 1,570  
 Average Weekday Unlinked Trips \$2,886,099  
 Fixed Guideway Directional Route Miles 0  
 Total Fleet 14  
 Average Fleet Age in Years 7.9  
 Vehicles Operated in Maximum Service 13  
 Peak to Base Ratio N/A  
 Percent Spares 8%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$2.87  
 Operating Expense/Vehicle Revenue Hour \$54.68

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.18 Q  
 Operating Expense/Unlinked Passenger Trip \$3.65

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.79  
 Unlinked Passenger Trips/Vehicle Revenue Hour 14.96

### Characteristics

**Demand Response**  
 Bus \$1,675,363  
 \$236,561  
 9,351,072 Q  
 583,158  
 497,249  
 114,344  
 409  
 26,499  
 N/A  
 14  
 7.9  
 13  
 N/A  
 8%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$2.87  
 Operating Expense/Vehicle Revenue Hour \$54.68

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.18 Q  
 Operating Expense/Unlinked Passenger Trip \$3.65

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.79  
 Unlinked Passenger Trips/Vehicle Revenue Hour 14.96

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
 Pittsburgh, PA  
 Square Miles 778  
 Population 1,678,745  
 Population Ranking Out of 405 UZA's 20

**Service Area Statistics**  
 Square Miles 440  
 Population 204,441

**Service Consumption**  
 Annual Passenger Miles 10,532,355 Q  
 Annual Unlinked Trips 572,893  
 Average Weekday Unlinked Trips 2,107  
 Average Saturday Unlinked Trips 569  
 Average Sunday Unlinked Trips 0

**Service Supplied**  
 Annual Vehicle Revenue Miles 1,080,407  
 Annual Vehicle Revenue Hours 57,141  
 Total Fleet 36  
 Vehicles Operated in Maximum Service 32  
 Base Period Requirement 0

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares  
 Local Funds 778  
 State Funds 1,678,745  
 Federal Assistance 20  
 Other Funds  
**Total Operating Funds Expended**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits 0  
 Materials & Supplies 2,886,032  
 Purchased Transportation 0  
 Other Operating Expenses 0  
**Total Operating Expenses** \$2,886,032  
 Reconciling Cash Expenditures 0

**Sources of Capital Funds Expended**  
 Local Funds 330,638  
 State Funds 280,225  
 Federal Assistance 676,365  
**Total Capital Funds Expended** \$987,228

### Characteristics

Operating Expense \$816,566  
 Capital Funding 480,735  
 Annual Passenger Miles 1,217,066  
 Annual Vehicle Revenue Miles 370,162  
 Annual Unlinked Trips 1,570  
 Average Weekday Unlinked Trips \$2,886,099  
 Fixed Guideway Directional Route Miles 0  
 Total Fleet 14  
 Average Fleet Age in Years 7.9  
 Vehicles Operated in Maximum Service 13  
 Peak to Base Ratio N/A  
 Percent Spares 8%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$2.87  
 Operating Expense/Vehicle Revenue Hour \$54.68

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.18 Q  
 Operating Expense/Unlinked Passenger Trip \$3.65

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.79  
 Unlinked Passenger Trips/Vehicle Revenue Hour 14.96

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
 Pittsburgh, PA  
 Square Miles 778  
 Population 1,678,745  
 Population Ranking Out of 405 UZA's 20

**Service Area Statistics**  
 Square Miles 440  
 Population 204,441

**Service Consumption**  
 Annual Passenger Miles 10,532,355 Q  
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**Service Supplied**  
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 Annual Vehicle Revenue Hours 57,141  
 Total Fleet 36  
 Vehicles Operated in Maximum Service 32  
 Base Period Requirement 0

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares  
 Local Funds 778  
 State Funds 1,678,745  
 Federal Assistance 20  
 Other Funds  
**Total Operating Funds Expended**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits 0  
 Materials & Supplies 2,886,032  
 Purchased Transportation 0  
 Other Operating Expenses 0  
**Total Operating Expenses** \$2,886,032  
 Reconciling Cash Expenditures 0

**Sources of Capital Funds Expended**  
 Local Funds 330,638  
 State Funds 280,225  
 Federal Assistance 676,365  
**Total Capital Funds Expended** \$987,228

### Characteristics

Operating Expense \$816,566  
 Capital Funding 480,735  
 Annual Passenger Miles 1,217,066  
 Annual Vehicle Revenue Miles 370,162  
 Annual Unlinked Trips 1,570  
 Average Weekday Unlinked Trips \$2,886,099  
 Fixed Guideway Directional Route Miles 0  
 Total Fleet 14  
 Average Fleet Age in Years 7.9  
 Vehicles Operated in Maximum Service 13  
 Peak to Base Ratio N/A  
 Percent Spares 8%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$2.87  
 Operating Expense/Vehicle Revenue Hour \$54.68

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.18 Q  
 Operating Expense/Unlinked Passenger Trip \$3.65

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.79  
 Unlinked Passenger Trips/Vehicle Revenue Hour 14.96

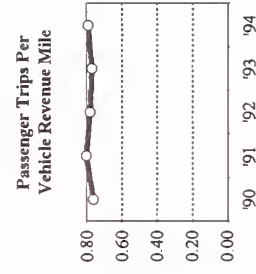
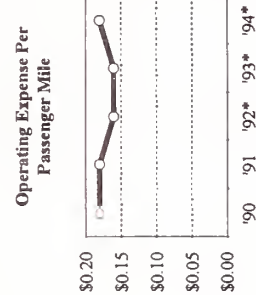
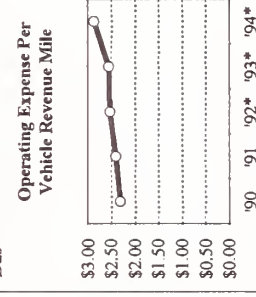
### Vehicles Operated in Maximum Service

Bus	0	13	32
Demand Response	0	19	0
<b>Total</b>	<b>0</b>	<b>32</b>	<b>32</b>

### Uses of Capital Funds

Bus	\$186,600	Rolling Stock	\$750,667
Demand Response	0	Facilities and Other	\$49,961
<b>Total</b>	<b>\$186,600</b>	<b>Total</b>	<b>\$937,267</b>

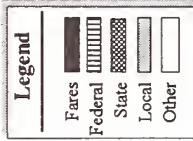
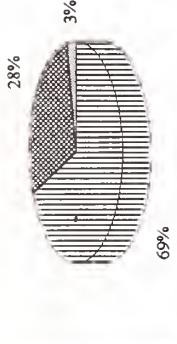
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Pittsburgh-Port Authority of Allegheny County (PAT)

2235 Beaver Avenue  
Pittsburgh, PA 15233-1080  
(412)237-7311

Chief Executive Officer: William W. Millar,  
Executive Director  
ID Number: 3022

## System Wide Information

### General Information

**Urbanized Area (UA) Statistics - 1990 Census Pittsburgh, PA**  
 Square Miles 778  
 Population 1,678,745  
 Population Ranking Out of 405 UZAs 20

**Service Area Statistics**  
 Square Miles 775  
 Population 1,523,198

**Service Consumption**  
 Annual Passenger Miles 304,702,283  
 Annual Unlinked Trips 74,127,172  
 Average Weekday Unlinked Trips 249,751  
 Average Saturday Unlinked Trips 129,569  
 Average Sunday Unlinked Trips 59,619

**Service Supplied**  
 Annual Vehicle Revenue Miles 25,553,886  
 Annual Vehicle Revenue Hours 1,957,430  
 Total Fleet 925  
 Vehicles Operated in Maximum Service 781  
 Base Period Requirement 350

**Vehicles Operated in Maximum Service**

	Directly Operated	Purchased Transportation	Total
Bus	733	0	733
Light Rail	44	0	44
Inclined Plane	2	2	4
Demand Response	0	0	0
<b>Total</b>	<b>779</b>	<b>2</b>	<b>781</b>

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares	\$55,325,716
Local Funds	20,287,533
State Funds	105,611,280
Federal Assistance	8,697,433
Other Funds	1,990,888
<b>Total Operating Funds Expended</b>	<b>\$191,912,850</b>

**Summary of Operating Expenses**

Salaries/Wages/Benefits	\$140,998,460 Q
Materials & Supplies	20,637,201 Q
Purchased Transportation	376,323 Q*
Other Operating Expenses	7,819,114 Q
<b>Total Operating Expenses</b>	<b>\$169,831,098 Q</b>

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**

Local Funds	\$2,849,953
State Funds	37,526,727
Federal Assistance	32,964,886
<b>Total Capital Funds Expended</b>	<b>\$73,341,566</b>

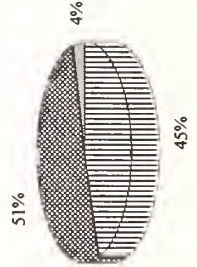
### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$32,501,331	\$30,835,905	\$63,337,236
Light Rail	54,189	9,442,442	9,496,631
Inclined Plane	251,418	256,281	507,699
Demand Response	0	0	0
<b>Total</b>	<b>\$32,806,938</b>	<b>\$40,534,628</b>	<b>\$73,341,566</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



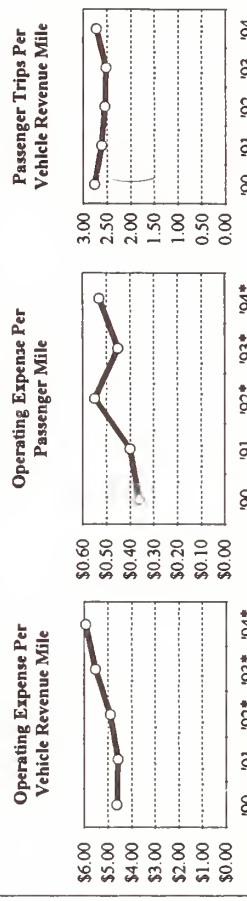
### Characteristics

	Bus	Light Rail	Inclined Plane
Operating Expense	\$141,637,296 Q	\$27,471,358 Q	\$722,444 Q
Capital Funding	\$63,337,236	\$9,496,631	\$507,699
Annual Passenger Miles	268,764,618	35,758,200	179,465
Annual Vehicle Revenue Miles	23,853,530	1,650,476	49,880
Annual Unlinked Trips	64,811,124	7,943,343	1,372,705
Average Weekday Unlinked Trips	219,093	27,186	3,472
Annual Vehicle Revenue Hours	1,843,145	103,337	10,948
Fixed Guideway Directional Route Miles	38.1	0.5	0.5
Total Fleet	850	71	4
Average Fleet Age in Years	6.4	17.3	120.5
Vehicles Operated in Maximum Service	733	44	4
Peak to Base Ratio	2.2	2.8	1.0
Percent Spares	16%	61%	0%

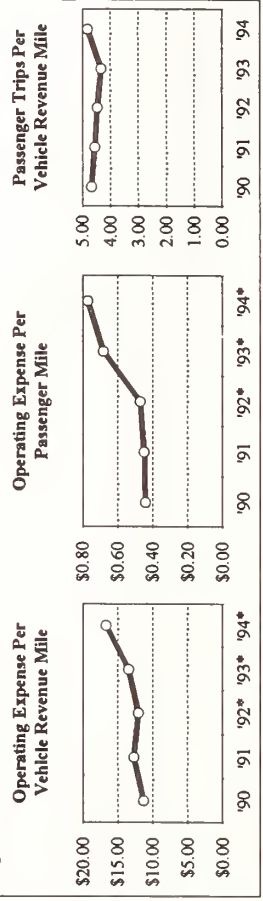
### Performance Measures

<b>Service Efficiency</b>	\$5.94 Q	\$16.64 Q	\$14.48 Q
Operating Expense/Vehicle Revenue Mile	\$76.85 Q	\$265.84 Q	\$65.99 Q
<b>Cost Effectiveness</b>	\$0.53 Q	\$0.77 Q	\$4.03 Q
Operating Expense/Passenger Mile	\$2.19 Q	\$3.46 Q	\$0.53 Q
<b>Service Effectiveness</b>	2.72	4.81	27.52
Unlinked Passenger Trips/Vehicle Revenue Mile	35.16	76.87	125.38

### Bus



### Light Rail



\* Joint expenses eliminated and allocated to individual modes.



# Pittsburgh -PAT Contract Services- ACCESS Transportation Systems, Inc. (ACCESS)

701 Smithfield Street  
Pittsburgh, PA 15222-3906  
(412)562-5380

Chief Executive Officer: Ervin S. Roszner,  
Executive Director  
ID Number: 3067

## System Wide Information

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Pittsburgh, PA**  
 Square Miles 778  
 Population 1,678,745  
 Population Ranking Out of 405 UZA's 20

**Service Area Statistics**  
 Square Miles 728  
 Population 1,450,085

**Service Consumption**  
 Annual Passenger Miles 11,692,161  
 Annual Unlinked Trips 1,904,633  
 Average Weekday Unlinked Trips 6,626  
 Average Saturday Unlinked Trips 2,330  
 Average Sunday Unlinked Trips 1,618

**Service Supplied**  
 Annual Vehicle Revenue Miles 12,228,348  
 Annual Vehicle Revenue Hours 835,070  
 Total Fleet 468  
 Vehicles Operated in Maximum Service 413  
 Base Period Requirement 0

### Vehicles Operated in Maximum Service

Demand Response 0  
 Directly Operated 0  
 Purchased Transportation 413

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$4,066,519  
 Local Funds 16,745,720  
 State Funds 0  
 Federal Assistance 0  
 Other Funds 0  
**Total Operating Funds Expended \$20,812,239**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$0  
 Materials & Supplies 0  
 Purchased Transportation 20,812,239  
 Other Operating Expenses 0  
**Total Operating Expenses \$20,812,239**

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
 Local Funds \$0  
 State Funds 0  
 Federal Assistance 0  
**Total Capital Funds Expended \$0**

### Uses of Capital Funds

Demand Response \$0  
 Rolling Stock \$0  
 Facilities and Other \$0  
 Total \$0

### Characteristics

Operating Expense  
 Capital Funding \$20,812,239  
 Annual Passenger Miles 11,692,161  
 Annual Vehicle Revenue Miles 12,228,348  
 Annual Unlinked Trips 1,904,633  
 Average Weekday Unlinked Trips 6,626  
 Annual Vehicle Revenue Hours 835,070  
 Fixed Guideway Directional Route Miles N/A  
 Total Fleet 468  
 Average Fleet Age in Years 4.2  
 Vehicles Operated in Maximum Service 413  
 Peak to Base Ratio N/A  
 Percent Spares 13%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$1.70  
 Operating Expense/Vehicle Revenue Hour \$24.92

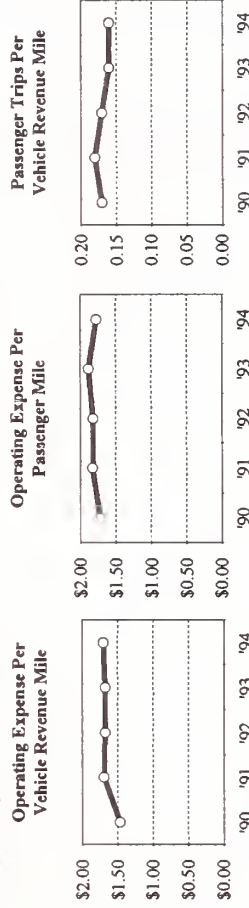
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$1.78  
 Operating Expense/Unlinked Passenger Trip \$10.93

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.16  
 Unlinked Passenger Trips/Vehicle Revenue Hour 2.28

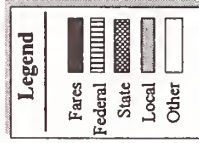
### Demand Response

\$20,812,239

### Demand Response



### Sources of Operating Funds Expended



# Pittsburgh-G G & C Bus Company, Inc.

2896 Jefferson Avenue  
Washington, PA 15301  
(412)222-2320

Chief Executive Officer: William H. Clark,  
President  
ID Number: 3050

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Pittsburgh, PA**  
 Square Miles: 778  
 Population: 1,678,745  
 Population Ranking Out of 405 UZAs: 20

**Service Area Statistics**  
 Square Miles: 33  
 Population: 61,634

**Service Consumption**  
 Annual Passenger Miles: 1,962,825  
 Annual Unlinked Trips: 259,351  
 Average Weekday Unlinked Trips: 872  
 Average Saturday Unlinked Trips: 590  
 Average Sunday Unlinked Trips: 137

**Service Supplied**  
 Annual Vehicle Revenue Miles: 645,781  
 Annual Vehicle Revenue Hours: 42,258  
 Total Fleet: 35  
 Vehicles Operated in Maximum Service Base Period Requirement: 0

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	8	0	8
Demand Response	16	0	16
<b>Total</b>	<b>24</b>	<b>0</b>	<b>24</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$152,193	\$3,760	\$155,953
Demand Response	0	0	0
<b>Total</b>	<b>\$152,193</b>	<b>\$3,760</b>	<b>\$155,953</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares: \$547,454  
 Local Funds: 75,486  
 State Funds: 272,911  
 Federal Assistance: 180,223  
 Other Funds: 8,100  
**Total Operating Funds Expended: \$1,084,174**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits: \$592,119  
 Materials & Supplies: 201,481  
 Purchased Transportation: 0  
 Other Operating Expenses: 290,574  
**Total Operating Expenses: \$1,084,174**  
 Reconciling Cash Expenditures: \$0

**Sources of Capital Funds Expended**  
 Local Funds: \$5,215  
 State Funds: 25,978  
 Federal Assistance: 124,760  
**Total Capital Funds Expended: \$155,953**

## Modal Information

### Characteristics

Operating Expense: \$478,156  
 Capital Funding: \$606,018  
 Annual Passenger Miles: \$54,550  
 Annual Vehicle Revenue Miles: 1,408,275  
 Annual Unlinked Trips: 252,820  
 Average Weekday Unlinked Trips: 107,779  
 Annual Vehicle Revenue Hours: 349  
 Fixed Guideway Directional Route Miles: 16,336  
 Total Fleet: 0.0  
 Average Fleet Age in Years: 11  
 Vehicles Operated in Maximum Service Peak to Base Ratio: 6.6  
 Percent Spares: 8  
 N/A  
 38%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile: \$1.89  
 Operating Expense/Vehicle Revenue Hour: \$29.27

**Cost Effectiveness**  
 Operating Expense/Passenger Mile: \$0.34  
 Operating Expense/Unlinked Passenger Trip: \$3.15

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile: 0.60  
 Unlinked Passenger Trips/Vehicle Revenue Hour: 9.28

### Demand Response

Operating Expense Per Vehicle Revenue Mile: \$2.50  
 Operating Expense Per Passenger Mile: \$0.40  
 Passenger Trips Per Vehicle Revenue Mile: 0.60

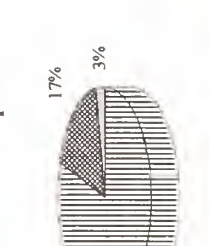
Operating Expense Per Vehicle Revenue Mile: \$2.00  
 Operating Expense Per Passenger Mile: \$0.30  
 Passenger Trips Per Vehicle Revenue Mile: 0.40

Operating Expense Per Vehicle Revenue Mile: \$1.50  
 Operating Expense Per Passenger Mile: \$0.20  
 Passenger Trips Per Vehicle Revenue Mile: 0.20

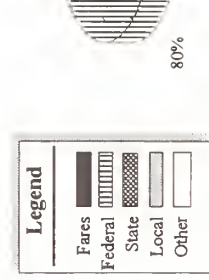
Operating Expense Per Vehicle Revenue Mile: \$1.00  
 Operating Expense Per Passenger Mile: \$0.10  
 Passenger Trips Per Vehicle Revenue Mile: 0.10

Operating Expense Per Vehicle Revenue Mile: \$0.50  
 Operating Expense Per Passenger Mile: \$0.05  
 Passenger Trips Per Vehicle Revenue Mile: 0.05

### Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Westmoreland County Transit Authority (WTA)

41 Bell Way  
Greensburg, PA 15601  
(412)832-2705

Chief Executive Officer: Larry J. Morris,  
Executive Director  
ID Number: 3044

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Pittsburgh, PA**  
 Square Miles 778  
 Population 1,678,745  
 Population Ranking Out of 405 UZAs 20

**Service Area Statistics**  
 Square Miles 120  
 Population 179,504

**Service Consumption**  
 Annual Passenger Miles 1,826,989  
 Annual Unlinked Trips 227,450  
 Average Weekday Unlinked Trips 850  
 Average Saturday Unlinked Trips 180  
 Average Sunday Unlinked Trips 0

**Service Supplied**  
 Annual Vehicle Revenue Miles 359,103  
 Annual Vehicle Revenue Hours 21,117  
 Total Fleet 21  
 Vehicles Operated in Maximum Service 18  
 Base Period Requirement 12

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	14	14
Demand Response	0	4	4
<b>Total</b>	<b>0</b>	<b>18</b>	<b>18</b>

### Uses of Capital Funds

	Bus	Facilities and Other	Rolling Stock	Total
Demand Response	0	0	0	0
<b>Total</b>	<b>0</b>	<b>\$43,259</b>	<b>\$0</b>	<b>\$43,259</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$408,927  
 Local Funds 192,065  
 State Funds 352,322  
 Federal Assistance 227,650  
 Other Funds 93,826  
**Total Operating Funds Expended \$1,274,790**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$0  
 Materials & Supplies 0  
 Purchased Transportation 1,274,790  
 Other Operating Expenses 0  
**Total Operating Expenses \$1,274,790**

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
 Local Funds \$2,007  
 State Funds 6,780  
 Federal Assistance 34,472  
**Total Capital Funds Expended \$43,259**

### Characteristics

Operating Expense \$1,236,851  
 Capital Funding \$43,259  
 Annual Passenger Miles 1,813,882  
 Annual Vehicle Revenue Miles 13,107  
 Annual Revenue 345,996  
 Annual Unlinked Trips 225,394  
 Average Weekday Unlinked Trips 842  
 Annual Vehicle Revenue Hours 20,346  
 Fixed Guideway/Directional Route Miles 0.0  
 Total Fleet 17  
 Average Fleet Age in Years 9.5  
 Vehicles Operated in Maximum Service 14  
 Peak to Base Ratio 4  
 Percent Spares 0.8  
 21%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$3.57  
 Operating Expense/Vehicle Revenue Hour \$60.79

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.68  
 Operating Expense/Unlinked Passenger Trip \$5.49

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.65  
 Unlinked Passenger Trips/Vehicle Revenue Hour 11.08

## Modal Information

### Demand Response

Bus \$1,236,851  
 \$43,259  
 13,107  
 345,996  
 225,394  
 8  
 771  
 N/A  
 4  
 0.0  
 14  
 N/A  
 0%

### Operating Expense Per Vehicle Revenue Mile

Operating Expense \$1,236,851  
 Capital Funding \$43,259  
 Annual Passenger Miles 1,813,882  
 Annual Vehicle Revenue Miles 13,107  
 Annual Revenue 345,996  
 Annual Unlinked Trips 225,394  
 Average Weekday Unlinked Trips 842  
 Annual Vehicle Revenue Hours 20,346  
 Fixed Guideway/Directional Route Miles 0.0  
 Total Fleet 17  
 Average Fleet Age in Years 9.5  
 Vehicles Operated in Maximum Service 14  
 Peak to Base Ratio 4  
 Percent Spares 0.8  
 21%

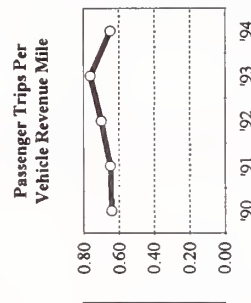
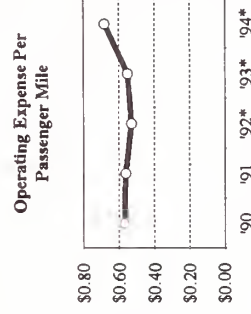
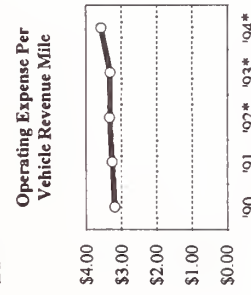
### Operating Expense Per Passenger Mile

Operating Expense/Vehicle Revenue Mile \$3.57  
 Operating Expense/Vehicle Revenue Hour \$60.79

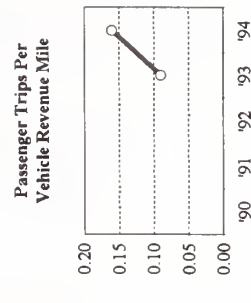
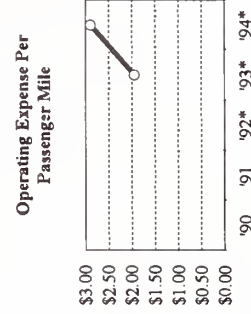
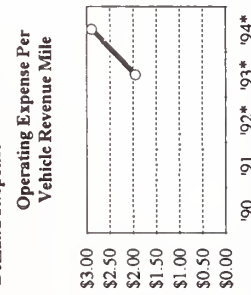
Operating Expense/Passenger Mile \$0.68  
 Operating Expense/Unlinked Passenger Trip \$5.49

Unlinked Passenger Trips/Vehicle Revenue Mile 0.65  
 Unlinked Passenger Trips/Vehicle Revenue Hour 11.08

### Bus

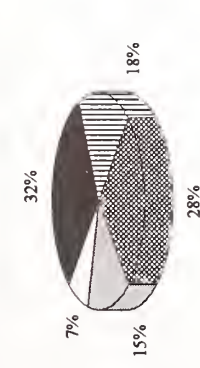


### Demand Response



\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Clark County Public Transportation Benefit Area Authority (C-Tran)

Chief Executive Officer: Leslie R. White,  
Executive Director  
ID Number: 0024

P.O. Box 2529  
Vancouver, WA 98668-2529  
(360)696-4494

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Portland-Vancouver, OR-WA**  
 Square Miles 388  
 Population 1,172,158  
 Population Ranking Out of 405 UZAs 29

**Service Area Statistics**  
 Square Miles 565  
 Population 238,053

**Service Consumption**  
 Annual Passenger Miles 24,425,147  
 Annual Unlinked Trips 4,924,049  
 Average Weekday Unlinked Trips 16,891  
 Average Saturday Unlinked Trips 7,580  
 Average Sunday Unlinked Trips 3,491

**Service Supplied**  
 Annual Vehicle Revenue Miles 3,281,623  
 Annual Vehicle Revenue Hours 180,081  
 Total Fleet 108  
 Vehicles Operated in Maximum Service 86  
 Base Period Requirement 30

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	65	0
Demand Response	0	15
Vanpool	6	0
<b>Total</b>	<b>71</b>	<b>15</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$1,640,784  
 Local Funds 8,938,657  
 State Funds 0  
 Federal Assistance 0  
 Other Funds 1,359,766  
**Total Operating Funds Expended \$11,939,207**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$7,927,457  
 Materials & Supplies 1,479,994  
 Purchased Transportation 1,252,655  
 Other Operating Expenses 1,279,101  
**Total Operating Expenses \$11,939,207**  
 Reconciling Cash Expenditures \$2,896,748

**Sources of Capital Funds Expended**  
 Local Funds \$502,103  
 State Funds 0  
 Federal Assistance 682,339  
**Total Capital Funds Expended \$1,184,642**

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$83,718	\$387,523	\$471,241
Demand Response	678,676	34,725	713,401
Vanpool	0	0	0
<b>Total</b>	<b>\$762,394</b>	<b>\$422,248</b>	<b>\$1,184,642</b>

### Characteristics

Operating Expense \$10,652,664  
 Capital Funding \$471,241  
 Annual Passenger Miles 23,237,291  
 Annual Vehicle Revenue Miles 2,711,498  
 Annual Unlinked Trips 4,806,285  
 Average Weekday Unlinked Trips 16,443  
 Annual Vehicle Revenue Hours 144,808  
 Fixed Guideway Directional Route Miles 0.0  
 Total Fleet 83  
 Average Fleet Age in Years 10.9  
 Vehicles Operated in Maximum Service 65  
 Peak to Base Ratio 2.2  
 Percent Spares 28%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$3.93  
 Operating Expense/Vehicle Revenue Hour \$73.56

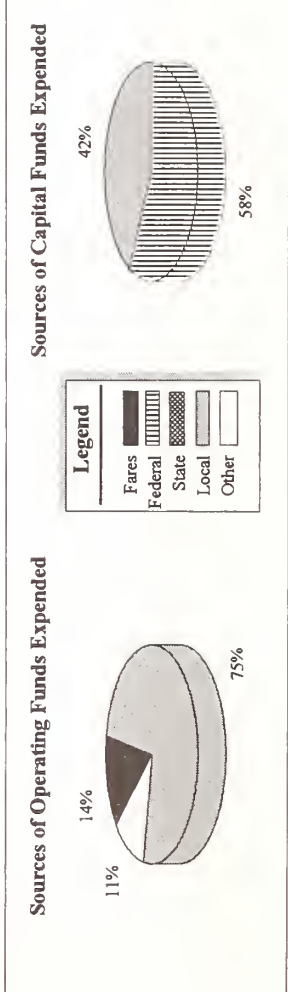
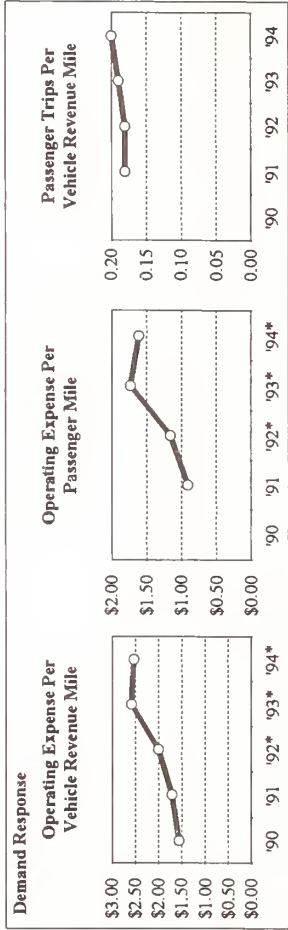
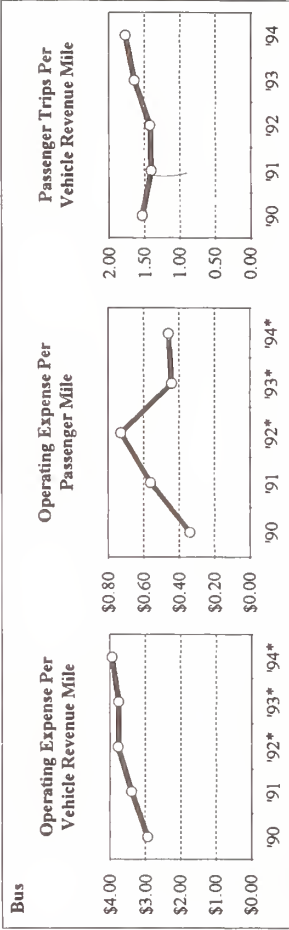
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.46  
 Operating Expense/Unlinked Passenger Trip \$2.22

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.77  
 Unlinked Passenger Trips/Vehicle Revenue Hour 33.19

### Modal Information

**Demand Response**  
 Response \$1,252,655  
 Vanpool \$33,888  
 \$713,401  
 \$408,994  
 \$75,775  
 \$18,712  
 \$366  
 \$32,948  
 N/A  
 N/A  
 7  
 6.1  
 15  
 N/A  
 20%

**Bus**  
 \$10,652,664  
 \$471,241  
 23,237,291  
 2,711,498  
 4,806,285  
 16,443  
 144,808  
 0.0  
 83  
 10.9  
 65  
 2.2  
 28%



\* Joint expenses eliminated and allocated to individual modes.

# Portland-Tri-County Metropolitan Transportation District of Oregon (Tri-Met)

4012 S.E. 17th Avenue  
Portland, OR 97202  
(503)238-4915

Chief Executive Officer: Tom Walsh,  
General Manager  
ID Number: 0008

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Portland-Vancouver, OR-WA**  
 Square Miles 388  
 Population 1,172,158  
 Population Ranking Out of 405 UZAs 29

**Service Area Statistics**  
 Square Miles 592  
 Population 988,284

**Service Consumption**  
 Annual Passenger Miles 258,891,522  
 Annual Unlinked Trips 63,773,036  
 Average Weekday Unlinked Trips 209,507  
 Average Saturday Unlinked Trips 113,758  
 Average Sunday Unlinked Trips 73,129

**Service Supplied**  
 Annual Vehicle Revenue Miles 24,897,280  
 Annual Vehicle Revenue Hours 1,888,358  
 Total Fleet 741  
 Vehicles Operated in Maximum Service Base Period Requirement 620  
 299

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	490	9	513
Demand Response	0	98	98
Light Rail	23	0	23
<b>Total</b>	<b>513</b>	<b>107</b>	<b>107</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Local Funds 388  
 State Funds 1,172,158  
 Federal Assistance 29  
 Other Funds 29  
**Total Operating Funds Expended**  
**\$179,205,231**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$89,295,514  
 Materials & Supplies 12,286,604  
 Purchased Transportation 7,101,203  
 Other Operating Expenses 13,482,985  
**Total Operating Expenses**  
**\$122,166,306**

Reconciling Cash Expenditures \$3,570,013

**Sources of Capital Funds Expended**  
 Local Funds \$29,220,256  
 State Funds 11,138,064  
 Federal Assistance 81,926,002  
**Total Capital Funds Expended**  
**\$122,284,322**

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,155,044	\$9,834,207	\$11,989,251
Demand Response	1,431,107	136,012	1,567,119
Light Rail	10,855,364	97,872,588	108,727,952
<b>Total</b>	<b>\$14,441,515</b>	<b>\$107,842,807</b>	<b>\$122,284,322</b>

## Modal Information

### Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$101,086,507	\$14,450,117	\$6,629,682
Capital Funding	\$11,989,251	\$108,727,952	\$1,567,119
Annual Passenger Miles	208,089,731	46,418,361	4,383,430
Annual Vehicle Revenue Miles	20,761,779	1,554,089	2,581,412
Annual Unlinked Trips	54,792,664	8,482,255	498,117
Average Weekday Unlinked Trips	182,058	23,635	1,814
Annual Vehicle Revenue Hours	1,584,347	102,326	201,685
Fixed Guideway Directional Route Miles	1.8	30.2	N/A
Total Fleet	596	26	119
Average Fleet Age in Years	7.6	9.1	3.4
Vehicles Operated in Maximum Service	499	23	98
Peak to Base Ratio	1.8	1.4	N/A
Percent Spares	19%	13%	21%

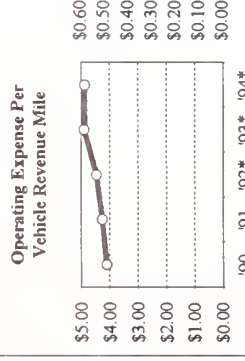
### Performance Measures

	Bus	Light Rail	Demand Response
Service Efficiency	\$4.87	\$9.30	\$2.57
Operating Expense/Vehicle Revenue Mile	\$63.80	\$141.22	\$32.87

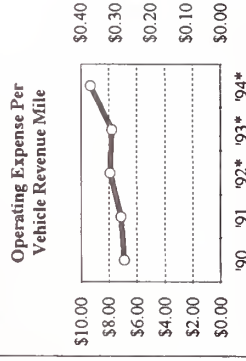
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.49  
 Operating Expense/Unlinked Passenger Trip \$1.84

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.64  
 Unlinked Passenger Trips/Vehicle Revenue Hour 34.58

### Bus

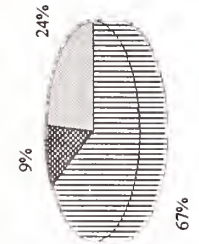


### Light Rail

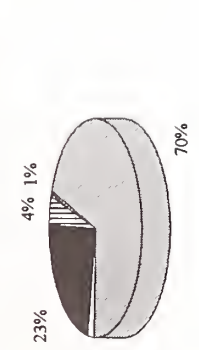


\* Joint expenses eliminated and allocated to individual modes.

### Sources of Capital Funds Expended



### Sources of Operating Funds Expended



# Greater Attleboro-Taunton Regional Transit Authority (GATRA)

Chief Executive Officer: Francis J. Gay,  
Administrator  
ID Number: 1064

7 Mill Street  
Attleboro, MA 02703  
(508)226-1102

## Modal Information

Characteristics	Bus	Demand Response
Operating Expense	\$4,030,514	\$1,128,183
Capital Funding	\$223,043	\$241,703
Annual Passenger Miles	21,983,167	1,335,307
Annual Vehicle Revenue Miles	1,806,169	740,588
Annual Unlinked Trips	976,889	187,807
Average Weekday Unlinked Trips	3,515	734
Annual Vehicle Revenue Hours	71,678	53,249
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	37	41
Average Fleet Age in Years	5.1	4.3
Vehicles Operated in Maximum Service	30	38
Peak to Base Ratio	1.0	N/A
Percent Spares	23%	8%

Performance Measures	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$2.23	\$0.18	0.54
Operating Expense/Vehicle Revenue Hour	\$56.23	\$4.13	13.63
Operating Expense/Passenger Mile	\$0.84	\$0.84	0.25
Operating Expense/Unlinked Passenger Trip	\$6.01	\$6.01	3.53
Unlinked Passenger Trips/Vehicle Revenue Mile			0.25
Unlinked Passenger Trips/Vehicle Revenue Hour			3.53

Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Bus		
Demand Response		

Financial Information	Operating Expense	Capital Funding	Rolling Stock	Facilities and Other
Sources of Operating Funds Expended	\$2,416,916	\$223,043	\$241,703	\$223,043
Passenger Fares	506,549	0	0	0
Local Funds	1,037,609	0	0	0
State Funds	850,000	0	0	0
Federal Assistance	45,471	0	0	0
Other Funds	\$4,856,545	\$499,064	\$241,703	\$223,043
Total Operating Funds Expended				
Summary of Operating Expenses				
Salaries/Wages/Benefits	0			
Materials & Supplies	5,158,697			
Purchased Transportation	\$5,158,697			
Other Operating Expenses	0			
Total Operating Expenses	\$499,064			
Reconciling Cash Expenditures				

Sources of Capital Funds Expended	Directly Operated	Purchased Transportation	Total
Local Funds	2,546,757	0	\$2,546,757
State Funds	124,927	30	124,927
Federal Assistance	78	38	116
Total Capital Funds Expended	2,671,762	68	2,671,830

Uses of Capital Funds	Directly Operated	Purchased Transportation	Total
Bus	0	30	30
Demand Response	0	38	38
Total	0	68	68

Sources of Operating Funds Expended	Percentage
Fares	1%
Federal	10%
State	21%
Local	50%
Other	18%

Sources of Capital Funds Expended	Percentage
Fares	29%
Federal	71%
State	
Local	
Other	

\* Joint expenses eliminated and allocated to individual modes.

# Rhode Island Public Transit Authority (RIPTA)

265 Melrose Street  
Providence, RI 02907  
(401)784-9570

Chief Executive Officer: William H. Trevitt,  
General Manager  
ID Number: 1001

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
Providence-Pawtucket, RI-MA**

Square Miles 299  
Population 846,293  
Population Ranking Out of 405 UZA's 38

**Service Area Statistics**

Square Miles 784  
Population 750,000

**Service Consumption**

Annual Passenger Miles 59,403,506  
Annual Unlinked Trips 14,432,662  
Average Weekday Unlinked Trips 30,941  
Average Saturday Unlinked Trips 2,514  
Average Sunday Unlinked Trips 2,514

**Service Supplied**

Annual Vehicle Revenue Miles 6,485,806  
Annual Vehicle Revenue Hours 455,735  
Total Fleet 234  
Vehicles Operated in Maximum Service 189  
Base Period Requirement 98

### Vehicles Operated in Maximum Service

Bus Directly Operated 189  
Purchased Transportation 0

### Uses of Capital Funds

Bus Rolling Stock \$1,547,881  
Facilities and Other \$2,254,012  
Total \$3,801,893

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares \$6,382,405  
Local Funds 0  
State Funds 15,487,202  
Federal Assistance 8,547,080  
Other Funds 1,270,269  
Total Operating Funds Expended \$31,686,956

**Summary of Operating Expenses**

Salaries/Wages/Benefits \$23,544,248  
Materials & Supplies 3,422,861  
Purchased Transportation 0  
Other Operating Expenses 4,177,169  
Total Operating Expenses \$31,144,278

Reconciling Cash Expenditures \$273,768

**Sources of Capital Funds Expended**

Local Funds \$17,313  
State Funds \$58,567  
Federal Assistance 3,426,013  
Total Capital Funds Expended \$3,801,893

### Characteristics

**Operating Expense**

Capital Funding \$31,144,278  
Annual Passenger Miles \$9,403,506  
Annual Vehicle Revenue Miles \$6,485,806  
Annual Unlinked Trips \$14,432,662  
Average Weekday Unlinked Trips \$50,127  
Annual Vehicle Revenue Hours \$455,735  
Fixed Guideway Directional Route Miles 0.7  
Total Fleet 234  
Average Fleet Age in Years 5.7  
Vehicles Operated in Maximum Service 189  
Peak to Base Ratio 1.9  
Percent Spares 24%

### Performance Measures

**Service Efficiency**

Operating Expense/Vehicle Revenue Mile \$4.80  
Operating Expense/Vehicle Revenue Hour \$68.34

**Cost Effectiveness**

Operating Expense/Passenger Mile \$0.52  
Operating Expense/Unlinked Passenger Trip \$2.16

**Service Effectiveness**

Unlinked Passenger Trips/Vehicle Revenue Mile 2.23  
Unlinked Passenger Trips/Vehicle Revenue Hour 31.67

## Modal Information

**Bus**

Operating Expense \$31,144,278  
Capital Funding \$3,801,893  
Annual Passenger Miles 59,403,506  
Annual Vehicle Revenue Miles 6,485,806  
Annual Unlinked Trips 14,432,662  
Average Weekday Unlinked Trips 50,127  
Annual Vehicle Revenue Hours 455,735  
Fixed Guideway Directional Route Miles 0.7  
Total Fleet 234  
Average Fleet Age in Years 5.7  
Vehicles Operated in Maximum Service 189  
Peak to Base Ratio 1.9  
Percent Spares 24%

### Performance Measures

**Service Efficiency**

Operating Expense/Vehicle Revenue Mile \$4.80  
Operating Expense/Vehicle Revenue Hour \$68.34

**Cost Effectiveness**

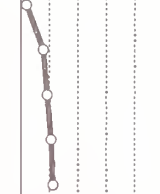
Operating Expense/Passenger Mile \$0.52  
Operating Expense/Unlinked Passenger Trip \$2.16

**Service Effectiveness**

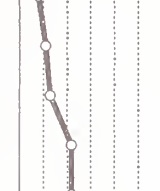
Unlinked Passenger Trips/Vehicle Revenue Mile 2.23  
Unlinked Passenger Trips/Vehicle Revenue Hour 31.67

### Bus

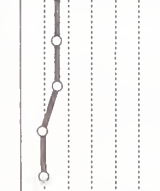
Operating Expense Per Vehicle Revenue Mile



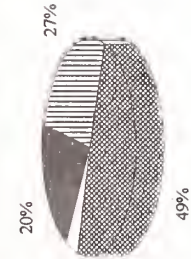
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



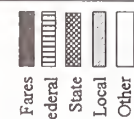
### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Legend



# City of Raleigh Transit Division (CAT)

1430 South Blount Street  
Raleigh, NC 27603  
(919)833-5701

Chief Executive Officer: Frederick Murray,  
General Manager  
ID Number: 4007

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Raleigh, NC	176
Square Miles	305,925
Population	84
Population Ranking Out of 405 UZAs	

#### Service Area Statistics

Square Miles	61
Population	160,000

#### Service Consumption

Annual Passenger Miles	17,082,441
Annual Unlinked Trips	3,770,010
Average Weekday Unlinked Trips	12,994
Average Saturday Unlinked Trips	8,702
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,884,265
Annual Vehicle Revenue Hours	133,143
Total Fleet	61
Vehicles Operated in Maximum Service Base Period Requirement	48
	25

#### Vehicles Operated in Maximum Service

Bus	38	Purchased Transportation	3
Demand Response	0		7
Total	38		10

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$1,348,271
Local Funds	2,983,651
State Funds	352,533
Federal Assistance	1,541,049
Other Funds	29,446
Total Operating Funds Expended	\$6,254,950

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,719,077
Materials & Supplies	953,869
Purchased Transportation	708,963
Other Operating Expenses	873,041
Total Operating Expenses	\$6,254,950
Reconciling Cash Expenditures	\$0

#### Sources of Capital Funds Expended

Local Funds	\$50,018
State Funds	47,857
Federal Assistance	392,570
Total Capital Funds Expended	\$490,445

#### Uses of Capital Funds

Bus	\$490,445	Facilities and Other	\$490,445
Demand Response	0		0
Total	\$490,445		\$490,445

### Characteristics

Operating Expense	\$5,775,293	Demand Response	\$479,657
Capital Funding	\$490,445	Bus	\$0
Annual Passenger Miles	16,898,891	Annual Vehicle Revenue Miles	183,550
Annual Vehicle Revenue Miles	1,585,584	Annual Unlinked Trips	298,681
Annual Unlinked Trips	3,590,451	Average Weekday Unlinked Trips	651
Average Weekday Unlinked Trips	12,343	Annual Vehicle Revenue Hours	21,298
Annual Vehicle Revenue Hours	111,845	Fixed Guideway Directional Route Miles	0.0
Fixed Guideway Directional Route Miles	0.0	Total Fleet	8
Total Fleet	53	Average Fleet Age in Years	7.2
Average Fleet Age in Years	7.2	Vehicles Operated in Maximum Service	41
Vehicles Operated in Maximum Service	41	Peak to Base Ratio	N/A
Peak to Base Ratio	N/A	Percent Spares	29%
Percent Spares	29%		

### Performance Measures

Service Efficiency	\$3.64	Operating Expense/Vehicle Revenue Mile	\$1.61
Operating Expense/Vehicle Revenue Mile	\$51.64	Operating Expense/Vehicle Revenue Hour	\$22.52

### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.34
Operating Expense/Unlinked Passenger Trip	\$1.61

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.26
Unlinked Passenger Trips/Vehicle Revenue Hour	32.10
Passenger Trips Per Vehicle Revenue Mile	0.60
Passenger Trips Per Vehicle Revenue Hour	8.43

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$1,348,271
Local Funds	2,983,651
State Funds	352,533
Federal Assistance	1,541,049
Other Funds	29,446
Total Operating Funds Expended	\$6,254,950

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,719,077
Materials & Supplies	953,869
Purchased Transportation	708,963
Other Operating Expenses	873,041
Total Operating Expenses	\$6,254,950
Reconciling Cash Expenditures	\$0

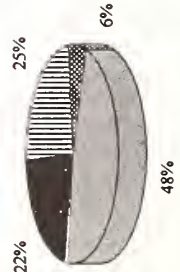
#### Sources of Capital Funds Expended

Local Funds	\$50,018
State Funds	47,857
Federal Assistance	392,570
Total Capital Funds Expended	\$490,445

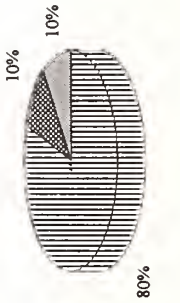
#### Uses of Capital Funds

Bus	\$490,445	Facilities and Other	\$490,445
Demand Response	0		0
Total	\$490,445		\$490,445

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.



# Reno-Regional Transportation Commission of Washoe County (Citifare)

2050 Villanova Drive  
Reno, NV 89502  
(702)348-0400

Chief Executive Officer: Celia Kupersmith,  
Executive Director  
ID Number: 9001

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Reno, NV**  
 Population 93  
 Square Miles 213,747  
 Population Ranking Out of 405 UZAs 121

**Service Area Statistics**  
 Square Miles 69  
 Population 213,747  
**Service Consumption**  
 Annual Passenger Miles 25,216,512  
 Annual Unlinked Trips 8,331,122  
 Average Weekday Unlinked Trips 25,445  
 Average Saturday Unlinked Trips 19,755  
 Average Sunday Unlinked Trips 14,201

**Service Supplied**  
 Annual Vehicle Revenue Miles 4,414,702  
 Annual Vehicle Revenue Hours 321,808  
 Total Fleet 96  
 Vehicles Operated in Maximum Service 81  
 Base Period Requirement 47

### Vehicles Operated in Maximum Service

Bus	Directly Operated	52	Purchased Transportation	0
Demand Response	0	29	0	0
<b>Total</b>	<b>52</b>	<b>29</b>	<b>0</b>	<b>29</b>

### Uses of Capital Funds

Bus	Rolling Stock	\$24,480	Facilities and Other	\$111,290	Total	\$135,770
Demand Response	0	1,606,251	0	1,606,251	0	1,606,251
<b>Total</b>	<b>\$24,480</b>	<b>\$1,717,541</b>	<b>\$1,717,541</b>	<b>\$1,717,541</b>	<b>\$1,742,021</b>	<b>\$1,742,021</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$4,628,698  
 Local Funds 8,228,751  
 State Funds 0  
 Federal Assistance 1,024,749  
 Other Funds 312,821  
**Total Operating Funds Expended \$14,195,019**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$8,788,885  
 Materials & Supplies 1,664,067  
 Purchased Transportation 2,129,702  
 Other Operating Expenses 1,612,365  
**Total Operating Expenses \$14,195,019**

Reconciling Cash Expenditures \$7,453

**Sources of Capital Funds Expended**  
 Local Funds \$195,055  
 State Funds 125,000  
 Federal Assistance 1,421,966  
**Total Capital Funds Expended \$1,742,021**

## Modal Information

### Characteristics

Operating Expense \$12,065,317  
 Capital Funding \$135,770  
 Annual Passenger Miles 24,127,221  
 Annual Vehicle Revenue Miles 3,463,293  
 Annual Unlinked Trips 8,141,185  
 Average Weekday Unlinked Trips 24,731  
 Annual Vehicle Revenue Hours 258,849  
 Fixed Guideway Directional Route Miles 0.0  
 Total Fleet 63  
 Average Fleet Age in Years 9.9  
 Vehicles Operated in Maximum Service 52  
 Peak to Base Ratio 1.1  
 Percent Spares 21%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$3.48  
 Operating Expense/Vehicle Revenue Hour \$46.61

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.50  
 Operating Expense/Unlinked Passenger Trip \$1.48

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.35  
 Unlinked Passenger Trips/Vehicle Revenue Hour 31.45

### Demand Response

Bus \$12,065,317  
 \$1,606,251  
 1,089,291  
 951,409  
 189,937  
 714  
 62,959  
 N/A  
 33  
 3.7  
 29  
 N/A  
 14%

### Bus

Operating Expense \$12,065,317  
 Capital Funding \$135,770  
 Annual Passenger Miles 24,127,221  
 Annual Vehicle Revenue Miles 3,463,293  
 Annual Unlinked Trips 8,141,185  
 Average Weekday Unlinked Trips 24,731  
 Annual Vehicle Revenue Hours 258,849  
 Fixed Guideway Directional Route Miles 0.0  
 Total Fleet 63  
 Average Fleet Age in Years 9.9  
 Vehicles Operated in Maximum Service 52  
 Peak to Base Ratio 1.1  
 Percent Spares 21%

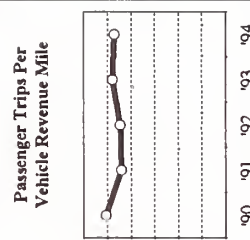
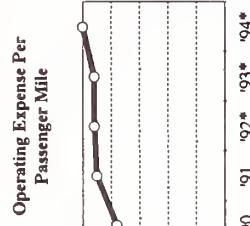
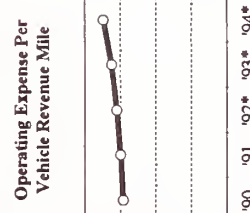
### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$3.48  
 Operating Expense/Vehicle Revenue Hour \$46.61

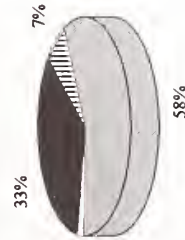
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.50  
 Operating Expense/Unlinked Passenger Trip \$1.48

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.35  
 Unlinked Passenger Trips/Vehicle Revenue Hour 31.45

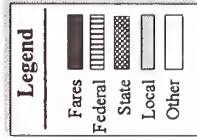
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Greater Richmond Transit Company (GRTC)

101 South Davis Avenue  
Richmond, VA 23261  
(804)358-3871

Chief Executive Officer: Rollo C. Axton,  
General Manager  
ID Number: 3006

## Modal Information

Characteristics	Bus	Demand Response
Operating Expense	\$19,452,794	\$1,387,860
Capital Funding	\$648,505	\$0
Annual Passenger Miles	35,404,952	1,097,372 Q
Annual Vehicle Revenue Miles	4,351,928	714,346
Annual Unlinked Trips	15,856,699	140,058 Q
Average Weekday Unlinked Trips	53,478	588 Q
Average Vehicle Revenue Hours	378,036	43,925
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	191	28
Average Fleet Age in Years	10.5	3.0
Vehicles Operated in Maximum Service	128	24
Peak to Base Ratio	2.1	N/A
Percent Spares	49%	17%

Performance Measures	
Service Efficiency	\$4.47
Operating Expense/Vehicle Revenue Mile	\$51.46
Operating Expense/Vehicle Revenue Hour	\$1.94
Operating Expense/Passenger Mile	\$0.55
Operating Expense/Unlinked Passenger Trip	\$1.23
Service Effectiveness	3.64
Unlinked Passenger Trips/Vehicle Revenue Mile	0.20 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	3.19 Q

Bus	
Operating Expense Per Vehicle Revenue Mile	\$5.00
Operating Expense Per Passenger Mile	\$0.50
Passenger Trips Per Vehicle Revenue Mile	4.00

Demand Response	
Operating Expense Per Vehicle Revenue Mile	\$2.50
Operating Expense Per Passenger Mile	\$1.50
Passenger Trips Per Vehicle Revenue Mile	0.20

\* Joint expenses eliminated and allocated to individual modes.

## System Wide Information

General Information	
Urbanized Area (UZA) Statistics - 1990 Census Richmond, VA	\$8,974,925
Square Miles	5,148,281
Population	4,450,368
Population Ranking Out of 405 UZAs	1,918,263
	348,817
	<b>\$70,840,654</b>
Service Area Statistics	\$14,005,361
Square Miles	2,265,655
Population	1,387,860
	3,181,778
	<b>\$70,840,654</b>
Service Consumption	\$0
Annual Passenger Miles	\$47,268
Annual Unlinked Trips	82,430
Average Weekday Unlinked Trips	518,807
Average Saturday Unlinked Trips	<b>\$648,505</b>
Average Sunday Unlinked Trips	\$0
	\$0

Sources of Operating Funds Expended	
Passenger Fares	\$8,974,925
Local Funds	5,148,281
State Funds	4,450,368
Federal Assistance	1,918,263
Other Funds	348,817
<b>Total Operating Funds Expended</b>	<b>\$20,840,654</b>

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$14,005,361
Materials & Supplies	2,265,655
Purchased Transportation	1,387,860
Other Operating Expenses	3,181,778
<b>Total Operating Expenses</b>	<b>\$20,840,654</b>

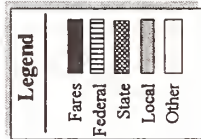
  

Sources of Capital Funds Expended	
Local Funds	\$47,268
State Funds	82,430
Federal Assistance	518,807
<b>Total Capital Funds Expended</b>	<b>\$648,505</b>

Uses of Capital Funds	
Bus	\$0
Facilities and Other	\$648,505
Rolling Stock	\$0
<b>Total</b>	<b>\$648,505</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



# City of Corona Transit System (Dial-A-Ride)

Chief Executive Officer: Helen Bell,  
Finance Director  
ID Number: 9052

## Modal Information

### Characteristics

Operating Expense	
Capital Funding	\$396,257
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	422,656
Annual Unlinked Trips	212,072
Average Weekday Unlinked Trips	95,580
Annual Vehicle Revenue Hours	350
Fixed Guideway Directional Route Miles	15,068
Total Fleet	N/A
Average Fleet Age in Years	9
Vehicles Operated in Maximum Service	5.2
Peak to Base Ratio	6
Percent Spares	N/A
	50%

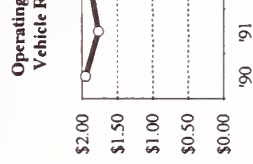
### Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$1.87
Operating Expense/Unlinked Passenger Trip	\$26.30

<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.94
Operating Expense/Unlinked Passenger Trip	\$4.15

<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.45
Unlinked Passenger Trips/Vehicle Revenue Hour	6.34

### Demand Response



## System Wide Information

### Financial Information

<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$62,918
Local Funds	15,840
State Funds	0
Federal Assistance	86,000
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$164,758</b>

<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	396,257
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$396,257</b>
Reconciling Cash Expenditures	\$0

<b>Sources of Capital Funds Expended</b>	
Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

<b>Uses of Capital Funds</b>	
Directly Operated	0
Purchased Transportation	6
Demand Response	0
Rolling Stock	\$0
Facilities and Other	\$0
<b>Total</b>	<b>\$0</b>

### General Information

<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
Riverside-San Bernardino, CA	460
Square Miles	1,170,196
Population	30
Population Ranking Out of 405 UZAs	

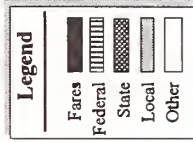
<b>Service Area Statistics</b>	
Square Miles	32
Population	94,500
<b>Service Consumption</b>	
Annual Passenger Miles	422,656
Annual Unlinked Trips	95,580
Average Weekday Unlinked Trips	350
Average Saturday Unlinked Trips	115
Average Sunday Unlinked Trips	0

<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	212,072
Annual Vehicle Revenue Hours	15,068
Total Fleet	9
Vehicles Operated in Maximum Service	6
Base Period Requirement	0

### Vehicles Operated in Maximum Service

<b>Uses of Capital Funds</b>	
Directly Operated	0
Purchased Transportation	6
Demand Response	0
Rolling Stock	\$0
Facilities and Other	\$0
<b>Total</b>	<b>\$0</b>

### Sources of Operating Funds Expended



815 West Sixth Street  
Corona, CA 91720  
(909)729-3505

# City of Riverside Special Transportation

3900 Main Street  
Riverside, CA 92522  
(909)351-6138

Chief Executive Officer: Terry G. Nielsen,  
Acting Park and Recreation Director  
ID Number: 9086

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
Riverside-San Bernardino, CA**

Square Miles 460  
Population 1,170,196  
Population Ranking Out of 405 UZA's 30

#### Service Area Statistics

Square Miles 77  
Population 238,061

#### Service Consumption

Annual Passenger Miles 496,679  
Annual Unlinked Trips 1,41,927  
Average Weekday Unlinked Trips 513  
Average Saturday Unlinked Trips 76  
Average Sunday Unlinked Trips 89

#### Service Supplied

Annual Vehicle Revenue Miles 496,679  
Annual Vehicle Revenue Hours 35,256  
Total Fleet 19  
Vehicles Operated in Maximum Service 16  
Base Period Requirement 0

#### Vehicles Operated in Maximum Service

Directly Operated 16  
Purchased Transportation 0  
Demand Response 0

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$90,041  
Local Funds 0  
State Funds 922,890  
Federal Assistance 0  
Other Funds 0  
**Total Operating Funds Expended \$1,012,931**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$683,009  
Materials & Supplies 91,878  
Purchased Transportation 0  
Other Operating Expenses 238,044  
**Total Operating Expenses \$1,012,931**

#### Reconciling Cash Expenditures

\$0

#### Sources of Capital Funds Expended

Local Funds \$58,374  
State Funds 23,037  
Federal Assistance 172,800  
**Total Capital Funds Expended \$254,211**

#### Uses of Capital Funds

Rolling Stock \$0  
Facilities and Other \$254,211  
Total \$254,211

### Characteristics

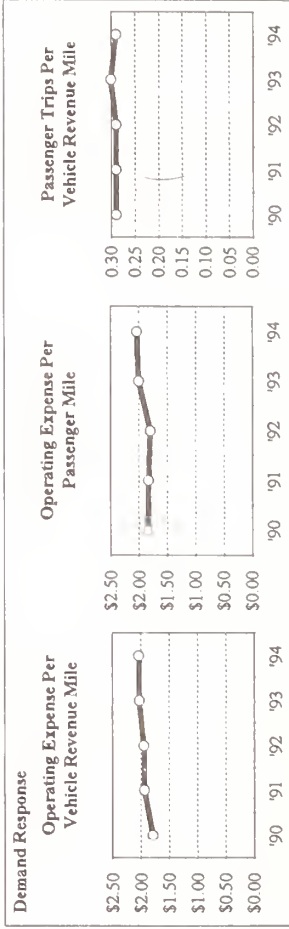
Operating Expense Demand Response \$1,012,931  
Capital Funding \$254,211  
Annual Passenger Miles 496,679  
Annual Vehicle Revenue Miles 141,927  
Annual Unlinked Trips 513  
Average Weekday Unlinked Trips 513  
Annual Vehicle Revenue Hours 35,256  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 19  
Average Fleet Age in Years 3.2  
Vehicles Operated in Maximum Service 16  
Peak to Base Ratio N/A  
Percent Spares 19%

### Performance Measures

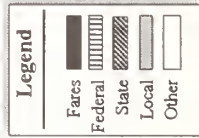
**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$2.04  
Operating Expense/Unlinked Passenger Trip \$28.73

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$2.04  
Operating Expense/Unlinked Passenger Trip \$7.14

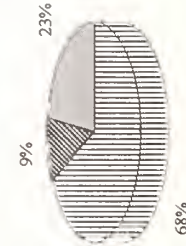
**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.29  
Unlinked Passenger Trips/Vehicle Revenue Hour 4.03



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Riverside Transit Agency (RTA)

1825 Third Street  
Riverside, CA 92507  
(909)684-0850

Chief Executive Officer: Susan J. Hafner,  
General Manager  
ID Number: 9031

## System Wide Information

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
Riverside-San Bernardino, CA**  
Square Miles 460  
Population 1,170,196  
Population Ranking Out of 405 UZA's 30  
Other UZA's Served 2

**Service Area Statistics**  
Square Miles 1,739  
Population 915,007

**Service Consumption**  
Annual Passenger Miles 33,172,841  
Annual Unlinked Trips 5,350,654  
Average Weekday Unlinked Trips 18,207  
Average Saturday Unlinked Trips 9,900  
Average Sunday Unlinked Trips 2,885

**Service Supplied**  
Annual Vehicle Revenue Miles 4,458,104  
Annual Vehicle Revenue Hours 279,083  
Total Fleet 109  
Vehicles Operated in Maximum Service 84  
Base Period Requirement 56

### Vehicles Operated in Maximum Service

Bus	51	Purchased Transportation	13
Demand Response	0		20
<b>Total</b>	<b>51</b>		<b>33</b>

### Uses of Capital Funds

Bus	\$5,589,030	Rolling Stock	\$237,442	Facilities and Other	970	Total	\$5,826,472
Demand Response	183,939		\$238,362				184,859
<b>Total</b>	<b>\$5,772,969</b>						<b>\$6,011,331</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$2,380,311  
Local Funds 11,227,111  
State Funds 0  
Federal Assistance 1,645,898  
Other Funds 175,321  
**Total Operating Funds Expended** **\$15,428,641**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$8,489,968  
Materials & Supplies 1,724,445  
Purchased Transportation 2,284,551  
Other Operating Expenses 2,131,451  
**Total Operating Expenses** **\$14,630,415**  
Reconciling Cash Expenditures \$68,502

**Sources of Capital Funds Expended**  
Local Funds \$1,826,728  
State Funds 220,710  
Federal Assistance 3,963,893  
**Total Capital Funds Expended** **\$6,011,331**

### Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$13,282,681	\$1,347,734
Annual Passenger Miles	\$5,826,472	\$184,859
Annual Vehicle Revenue Miles	32,213,160	959,681
Annual Unlinked Trips	3,733,377	724,727
Average Weekday Unlinked Trips	5,174,242	176,412
Annual Vehicle Revenue Hours	17,581	626
Fixed Guideway Directional Route Miles	228,369	50,714
Total Fleet	0.0	N/A
Average Fleet Age in Years	81	28
Vehicles Operated in Maximum Service	4.3	3.3
Peak to Base Ratio	64	20
Percent Spares	1.1	N/A
	2.7%	40%

### Performance Measures

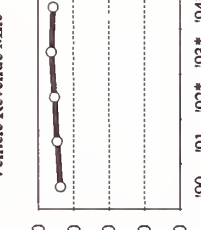
**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$3.56  
Operating Expense/Vehicle Revenue Hour \$58.16

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.41  
Operating Expense/Unlinked Passenger Trip \$2.57

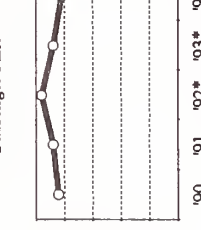
**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.39  
Unlinked Passenger Trips/Vehicle Revenue Hour 3.48

### Bus

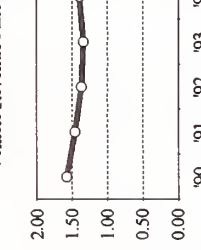
Operating Expense Per Vehicle Revenue Mile



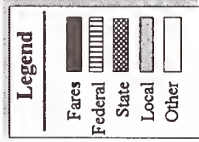
Operating Expense Per Passenger Mile



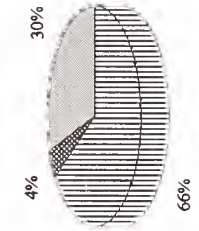
Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.



# Rochester-Regional Transit Service, Inc. & Lift Line, Inc. (RTS)

1372 East Main Street  
Rochester, NY 14609  
(716)654-0220

Chief Executive Officer: John A. Garrity,  
Executive Director  
ID Number: 2113

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

### Demand Response

<b>Urbanized Area (UZA) Statistics - 1990 Census</b>			
Rochester, NY			
Square Miles	220		
Population	619,653		
Population Ranking Out of 405 UZAs	48		
<b>Service Area Statistics</b>			
Square Miles	673		
Population	702,238		
<b>Service Consumption</b>			
Annual Passenger Miles	43,194,645		
Annual Unlinked Trips	13,781,312		
Average Weekday Unlinked Trips	47,302		
Average Saturday Unlinked Trips	16,911		
Average Sunday Unlinked Trips	13,411		
<b>Service Supplied</b>			
Annual Vehicle Revenue Miles	6,005,687		
Annual Vehicle Revenue Hours	460,115		
Total Fleet	246		
Vehicles Operated in Maximum Service	195		
Base Period Requirement	63		
<b>Sources of Operating Funds Expended</b>			
Passenger Fares	\$9,790,011		
Local Funds	11,435,242		
Slate Funds	7,683,960		
Federal Assistance	3,097,380		
Other Funds	675,590		
<b>Total Operating Funds Expended</b>	<b>\$37,682,183</b>		
<b>Summary of Operating Expenses</b>			
Salaries/Wages/Benefits	\$24,866,394		
Materials & Supplies	4,480,965		
Purchased Transportation	0		
Other Operating Expenses	2,700,112		
<b>Total Operating Expenses</b>	<b>\$32,047,471</b>		
Reconciling Cash Expenditures	\$111,291		
<b>Sources of Capital Funds Expended</b>			
Local Funds	\$269,360		
Slate Funds	253,411		
Federal Assistance	2,091,089		
<b>Total Capital Funds Expended</b>	<b>\$2,613,860</b>		

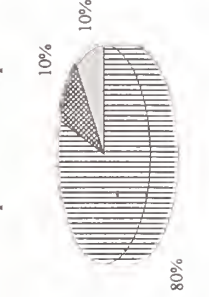
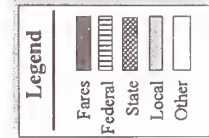
### Vehicles Operated in Maximum Service

### Uses of Capital Funds

<b>Directly Operated</b>			
Bus	178		
Demand Response	17		
<b>Total</b>	<b>195</b>		
<b>Purchased Transportation</b>			
Bus	0		
Demand Response	0		
<b>Total</b>	<b>0</b>		
<b>Facilities and Other</b>			
Bus	\$9,569		
Demand Response	997		
<b>Total</b>	<b>\$10,566</b>		
<b>Rolling Stock</b>			
Bus	\$931,987		
Demand Response	1,671,307		
<b>Total</b>	<b>\$2,603,294</b>		
<b>Total</b>			
Bus	\$941,556		
Demand Response	1,672,304		
<b>Total</b>	<b>\$2,613,860</b>		

### Sources of Operating Funds Expended

### Sources of Capital Funds Expended



Operating Expense	Bus	Demand Response
Capital Funding	\$30,211,113	\$1,836,358
Annual Passenger Miles	\$941,556	\$1,672,304
Annual Vehicle Revenue Miles	42,143,772	1,050,873
Annual Unlinked Trips	5,217,949	787,738
Average Weekday Unlinked Trips	13,657,726	1,23,586
Annual Vehicle Revenue Hours	46,904	398
Fixed Guideway Directional Route Miles	420,312	39,803
Total Fleet	0.0	N/A
Average Fleet Age in Years	225	21
Vehicles Operated in Maximum Service	8.0	2.0
Peak to Base Ratio	178	17
Percent Spares	2.8	N/A
	26%	24%

### Performance Measures

<b>Service Efficiency</b>	\$5.79	\$2.33
Operating Expense/Vehicle Revenue Mile	\$71.88	\$46.14
<b>Cost Effectiveness</b>	\$0.72	\$1.75
Operating Expense/Passenger Mile	\$2.21	\$14.86
<b>Service Effectiveness</b>	2.62	0.16
Unlinked Passenger Trips/Vehicle Revenue Mile	32.49	3.10

<b>Operating Expense Per Vehicle Revenue Mile</b>	90	91	92*	93*	94*
<b>Operating Expense Per Passenger Mile</b>	90	91	92*	93*	94*
<b>Operating Expense Per Vehicle Revenue Mile</b>	90	91	92*	93*	94*
<b>Operating Expense Per Passenger Mile</b>	90	91	92*	93*	94*

<b>Operating Expense Per Vehicle Revenue Mile</b>	90	91	92*	93*	94*
<b>Operating Expense Per Passenger Mile</b>	90	91	92*	93*	94*
<b>Operating Expense Per Vehicle Revenue Mile</b>	90	91	92*	93*	94*
<b>Operating Expense Per Passenger Mile</b>	90	91	92*	93*	94*

<b>Operating Expense Per Vehicle Revenue Mile</b>	90	91	92*	93*	94*
<b>Operating Expense Per Passenger Mile</b>	90	91	92*	93*	94*
<b>Operating Expense Per Vehicle Revenue Mile</b>	90	91	92*	93*	94*
<b>Operating Expense Per Passenger Mile</b>	90	91	92*	93*	94*

\* Joint expenses eliminated and allocated to individual modes.

# City of Loves Park Transit System

810 Lawn Drive  
Loves Park, IL 61111  
(815)654-5000

Chief Executive Officer: Daniel B. Salameda,  
Superintendent  
ID Number: 5055

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Rockford, IL**  
 Square Miles 91  
 Population 207,826  
 Population Ranking Out of 405 UZAs 123

**Service Area Statistics**  
 Square Miles 23  
 Population 35,620

**Service Consumption**  
 Annual Passenger Miles 874,853  
 Annual Unlinked Trips 169,644  
 Average Weekday Unlinked Trips 580  
 Average Saturday Unlinked Trips 401  
 Average Sunday Unlinked Trips 0

**Service Supplied**  
 Annual Vehicle Revenue Miles 141,520  
 Annual Vehicle Revenue Hours 8,917  
 Total Fleet 8  
 Vehicles Operated in Maximum Service 5  
 Base Period Requirement 2

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	3	0	3
Demand Response	0	2	2
<b>Total</b>	<b>3</b>	<b>2</b>	<b>5</b>

### Uses of Capital Funds

	Bus	Rolling Stock	Facilities and Other	Total
Demand Response	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>\$27,868</b>	<b>\$27,868</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$50,784  
 Local Funds 149,701  
 State Funds 230,902  
 Federal Assistance 83,969  
 Other Funds 6,069  
**Total Operating Funds Expended** **\$571,425**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$345,300  
 Materials & Supplies 56,702  
 Purchased Transportation 55,162  
 Other Operating Expenses 65,053  
**Total Operating Expenses** **\$572,217**  
 Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
 Local Funds \$172  
 State Funds 5,401  
 Federal Assistance 22,295  
**Total Capital Funds Expended** **\$27,868**

## Modal Information

### Characteristics

Operating Expense \$467,055  
 Capital Funding \$55,162  
 Annual Passenger Miles 850,023  
 Annual Vehicle Revenue Miles 118,641  
 Annual Unlinked Trips 164,168  
 Average Weekday Unlinked Trips 562  
 Annual Vehicle Revenue Hours 7,482  
 Fixed Guideway Directional Route Miles 0.0  
 Total Fleet 6  
 Average Fleet Age in Years 7.3  
 Vehicles Operated in Maximum Service 3  
 Peak to Base Ratio 1.5  
 Percent Spares 100%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$3.94  
 Operating Expense/Vehicle Revenue Hour \$62.42

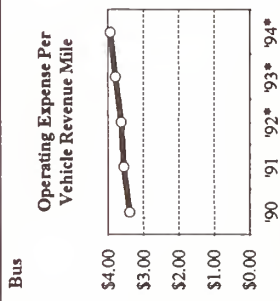
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.55  
 Operating Expense/Unlinked Passenger Trip \$2.84

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.38  
 Unlinked Passenger Trips/Vehicle Revenue Hour 21.94

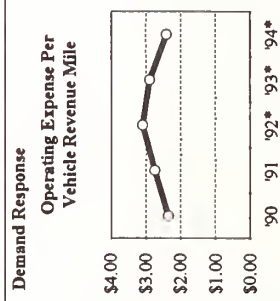
### Demand Response

Bus \$467,055  
 Response \$55,162  
 \$27,868  
 24,830  
 22,879  
 5,476  
 18  
 1,435  
 N/A  
 2  
 9.0  
 2  
 N/A  
 0%

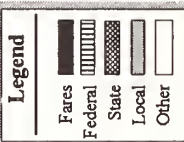
Operating Expense Per Vehicle Revenue Mile  
 Operating Expense Per Passenger Mile  
 Passenger Trips Per Vehicle Revenue Mile



Operating Expense Per Vehicle Revenue Mile  
 Operating Expense Per Passenger Mile  
 Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.



# Rockford Mass Transit District, Inc. (RMTD)

520 Mulberry Street  
 Rockford, IL 61101-1016  
 (815)961-2230

Chief Executive Officer: Charles J. DiBenedetto,  
 Chairman of the Board  
 ID Number: 5058

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Rockford, IL**  
 Square Miles 91  
 Population 207,826  
 Population Ranking Out of 405 UZAs 123

**Service Area Statistics**  
 Square Miles 83  
 Population 180,699

**Service Consumption**  
 Annual Passenger Miles 7,867,182  
 Annual Unlinked Trips 2,072,007  
 Average Weekday Unlinked Trips 7,218  
 Average Saturday Unlinked Trips 4,335  
 Average Sunday Unlinked Trips 0

**Service Supplied**  
 Annual Vehicle Revenue Miles 1,237,895  
 Annual Vehicle Revenue Hours 94,440  
 Total Fleet 51  
 Vehicles Operated in Maximum Service 42  
 Base Period Requirement 14

### Vehicles Operated in Maximum Service

Bus	Directly Operated	28	Purchased Transportation	0
Demand Response	0	14		14
<b>Total</b>	<b>28</b>	<b>14</b>		<b>14</b>

### Uses of Capital Funds

Bus	Rolling Stock	0	Facilities and Other	0	Total	0
Demand Response	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>\$121,618</b>			<b>\$121,618</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$881,938  
 Local Funds 906,140  
 State Funds 2,077,299  
 Federal Assistance 877,000  
 Other Funds 129,891  
**Total Operating Funds Expended \$4,872,268**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$3,021,398  
 Materials & Supplies 400,011  
 Purchased Transportation 715,698  
 Other Operating Expenses 694,919  
**Total Operating Expenses \$4,832,026**  
 Reconciling Cash Expenditures \$40,241

**Sources of Capital Funds Expended**  
 Local Funds \$58,225  
 State Funds 12,626  
 Federal Assistance 50,767  
**Total Capital Funds Expended \$121,618**

### Characteristics

Operating Expense \$4,116,328  
 Capital Funding \$715,698  
 Annual Passenger Miles 538,680  
 Annual Vehicle Revenue Miles 310,653  
 Annual Unlinked Trips 85,777  
 Average Weekday Unlinked Trips 323  
 Annual Vehicle Revenue Hours 76,292  
 Fixed Guideway Directional Route Miles 0.0  
 Total Fleet 37  
 Average Fleet Age in Years 14  
 Vehicles Operated in Maximum Service 28  
 Peak to Base Ratio 2.0  
 Percent Spares 32%

### Performance Measures

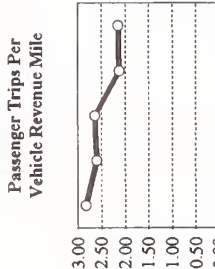
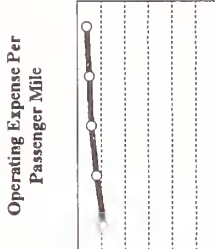
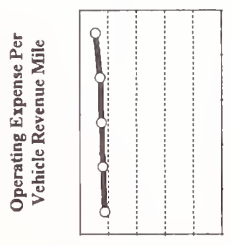
**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$4.44  
 Operating Expense/Vehicle Revenue Hour \$53.95

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.56  
 Operating Expense/Unlinked Passenger Trip \$2.07

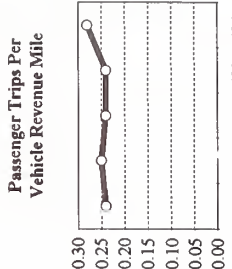
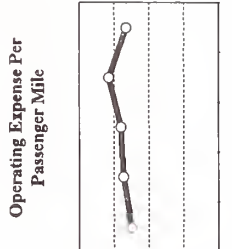
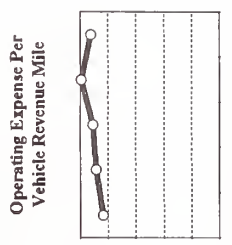
**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.14  
 Unlinked Passenger Trips/Vehicle Revenue Hour 26.03

## Modal Information

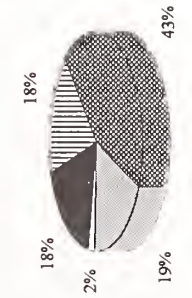
### Bus



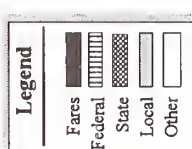
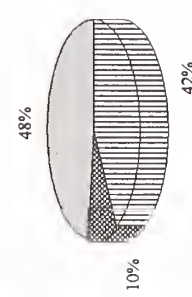
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Sacramento Regional Transit District (RT)

1400 29th Street  
 Sacramento, CA 95816-6406  
 (916)321-2989

Chief Executive Officer: Pilka Robinson,  
 General Manager  
 ID Number: 9019

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Sacramento, CA**  
 Square Miles 334  
 Population 1,097,005  
 Population Ranking Out of 405 UZAs 32

**Service Area Statistics**  
 Square Miles 295  
 Population 931,146

**Service Consumption:**  
 Annual Passenger Miles 96,775,750  
 Annual Unlinked Trips 23,215,896  
 Average Weekday Unlinked Trips 80,171  
 Average Saturday Unlinked Trips 30,631  
 Average Sunday Unlinked Trips 19,630

**Service Supplied**  
 Annual Vehicle Revenue Miles 10,388,047  
 Annual Vehicle Revenue Hours 700,952  
 Total Fleet 311  
 Vehicles Operated in Maximum Service 258  
 Base Period Requirement 130

### Vehicles Operated in Maximum Service

Bus	162	0	0
Demand Response	0	64	0
Light Rail	32	0	0
<b>Total</b>	<b>194</b>	<b>64</b>	<b>0</b>

### Uses of Capital Funds

Bus	\$6,586,765	0	0	0
Demand Response	0	0	9,125,794	0
Light Rail	0	0	0	0
<b>Total</b>	<b>\$6,586,765</b>	<b>\$16,404,689</b>	<b>\$9,125,794</b>	<b>\$22,991,454</b>

### Financial Information

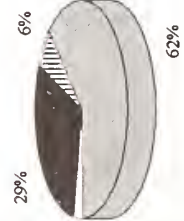
**Sources of Operating Funds Expended**  
 Passenger Fares \$15,959,328  
 Local Funds 34,198,173  
 State Funds 149,459  
 Federal Assistance 3,525,588  
 Other Funds 1,114,882  
**Total Operating Funds Expended \$54,947,430**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$38,955,873  
 Materials & Supplies 5,206,422  
 Purchased Transportation 4,681,663  
 Other Operating Expenses 8,628,229  
**Total Operating Expenses \$57,472,187**

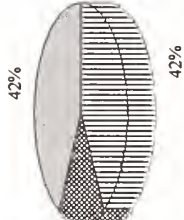
Reconciling Cash Expenditures (\$3,095,867)

**Sources of Capital Funds Expended**  
 Local Funds \$9,604,860  
 State Funds 3,758,754  
 Federal Assistance 9,627,840  
**Total Capital Funds Expended \$22,991,454**

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Characteristics

Operating Expense \$37,353,780  
 Capital Funding \$13,865,660  
 Annual Passenger Miles 61,517,570  
 Annual Vehicle Revenue Miles 1,775,531  
 Annual Unlinked Trips 6,958,332  
 Average Weekday Unlinked Trips 15,974,827  
 Annual Vehicle Revenue Hours 55,905  
 Annual Vehicle Revenue Hours 106,781  
 Fixed Guideway Directional Route Miles 0.0  
 Total Fleet 205  
 Average Fleet Age in Years 4.7  
 Vehicles Operated in Maximum Service 162  
 Peak to Base Ratio 1.4  
 Percent Spares 27%

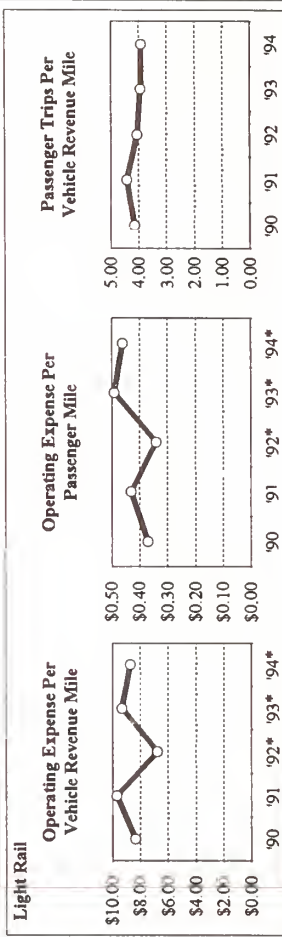
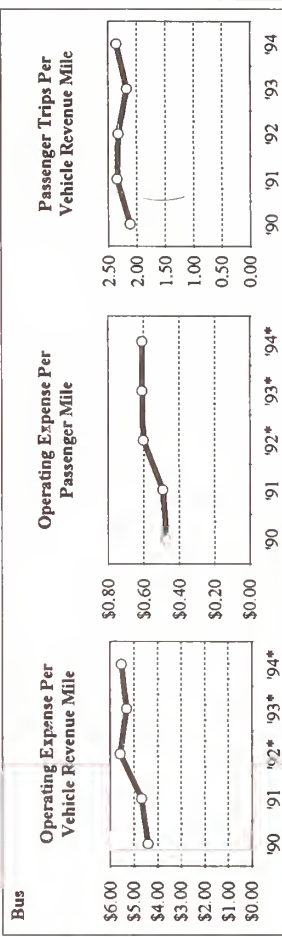
### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$5.53  
 Operating Expense/Vehicle Revenue Hour \$75.36

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.61  
 Operating Expense/Unlinked Passenger Trip \$2.34

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.36  
 Unlinked Passenger Trips/Vehicle Revenue Hour 32.23

Light Rail	\$15,436,744	\$4,681,663	1,970,713	1,852,699	282,737	23,313	98,515	36.2	36	5.9	32	2.0	12%	9%
Bus	\$15,436,744	\$4,681,663	1,970,713	1,852,699	282,737	23,313	98,515	36.2	36	5.9	32	2.0	12%	9%
Demand Response	\$9,125,794	\$0	0	0	0	0	0	0	0	0	0	0	0	0



\* Joint expenses eliminated and allocated to individual modes.

# Yolo County Transit Authority (YOLOBUS)

1495 East Street  
Woodland, CA 95776  
(916)661-0816

Chief Executive Officer: Terry V. Bissett,  
Transit Director  
ID Number: 9090

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Sacramento, CA**  
 Square Miles 334  
 Population 1,097,005  
 Population Ranking Out of 405 UZAs 32

**Service Area Statistics**  
 Square Miles 1,014  
 Population 141,092

**Service Consumption**  
 Annual Passenger Miles 6,099,630  
 Annual Unlinked Trips 609,963  
 Average Weekday Unlinked Trips 2,121  
 Average Saturday Unlinked Trips 876  
 Average Sunday Unlinked Trips 393

**Service Supplied**  
 Annual Vehicle Revenue Miles 477,789  
 Annual Vehicle Revenue Hours 26,244  
 Total Fleet 20  
 Vehicles Operated in Maximum Service 13  
 Base Period Requirement 4

### Vehicles Operated in Maximum Service

Bus	Directly Operated	0	Purchased Transportation	13
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### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$466,465  
 Local Funds 1,133,041  
 State Funds 0  
 Federal Assistance 82,629  
 Other Funds 160,335  
**Total Operating Funds Expended \$1,842,470**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$0  
 Materials & Supplies 0  
 Purchased Transportation 1,863,091  
 Other Operating Expenses 0  
**Total Operating Expenses \$1,863,091**  
 Reconciling Cash Expenditures \$34,600

**Sources of Capital Funds Expended**  
 Local Funds \$81,099  
 State Funds 0  
 Federal Assistance 11,197  
**Total Capital Funds Expended \$92,296**

### Uses of Capital Funds

Bus	Facilities and Other	\$92,296	Total	\$92,296
	Rolling Stock	\$0		

### Characteristics

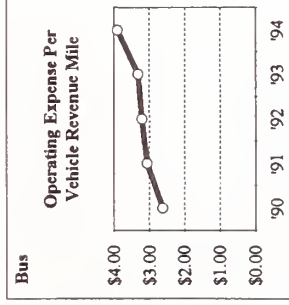
**Operating Expense** Bus  
 Capital Funding \$1,863,091  
 Annual Passenger Miles \$92,296  
 Annual Vehicle Revenue Miles 6,099,630  
 Annual Unlinked Trips 477,789  
 Average Weekday Unlinked Trips 609,963  
 Annual Vehicle Revenue Hours 2,121  
 Fixed Guideway Directional Route Miles 26,244  
 Total Fleet 0.0  
 Average Fleet Age in Years 20  
 Vehicles Operated in Maximum Service 7.5  
 Peak to Base Ratio 13  
 Percent Spares 3.2  
 54%

### Performance Measures

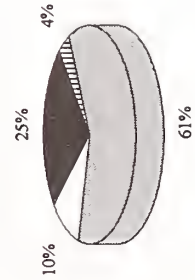
**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$3.90  
 Operating Expense/Vehicle Revenue Hour \$70.99

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.31  
 Operating Expense/Unlinked Passenger Trip \$3.05

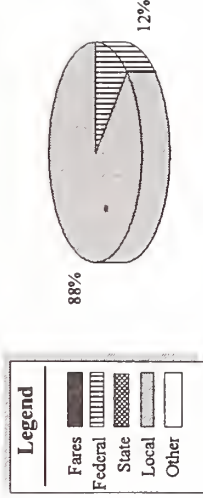
**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.28  
 Unlinked Passenger Trips/Vehicle Revenue Hour 23.24



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Utah Transit Authority (UTA)

3600 South 700, West  
Salt Lake City, UT 84119  
(801)262-5626

Chief Executive Officer: John C. Pingree,  
General Manager  
ID Number: 8001

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Salt Lake City, UT</b>	254
Square Miles	789,447
Population	41
Population Ranking Out of 405 UZAs	101, 119
Other UZAs Served:	

#### Service Area Statistics

Square Miles	1,642
Population	1,072,227
<b>Service Consumption</b>	
Annual Passenger Miles	118,288,779
Annual Unlinked Trips	24,754,456
Average Weekday Unlinked Trips	89,252
Average Saturday Unlinked Trips	39,019
Average Sunday Unlinked Trips	926

#### Service Supplied

Annual Vehicle Revenue Miles	18,221,636
Annual Vehicle Revenue Hours	982,946
Total Fleet	584
Vehicles Operated in Maximum Service	487
Base Period Requirement	338

#### Vehicles Operated in Maximum Service

Bus	Directly Operated	399	Purchased Transportation	0
	Demand Response	34	Vanpool	25
Light Rail	0	0	0	0
<b>Total</b>	<b>433</b>	<b>433</b>	<b>54</b>	<b>54</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$8,296,084
Local Funds	43,082,971
State Funds	396,557
Federal Assistance	4,415,434
Other Funds	2,192,086
<b>Total Operating Funds Expended</b>	<b>\$58,383,132</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$36,449,019
Materials & Supplies	7,720,552
Purchased Transportation	729,795
Other Operating Expenses	4,518,423
<b>Total Operating Expenses</b>	<b>\$49,417,789</b>

#### Reconciling Cash Expenditures

	(\$153,900)
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#### Sources of Capital Funds Expended

Local Funds	\$863,514
State Funds	0
Federal Assistance	3,222,667
<b>Total Capital Funds Expended</b>	<b>\$4,086,181</b>

#### Uses of Capital Funds

Bus	Rolling Stock	\$933,370	Facilities and Other	\$1,772,147	Total	\$2,705,517
	Demand Response	286,063	Vanpool	13,644	299,707	
Light Rail	0	198,924	Light Rail	882,033	198,924	
<b>Total</b>	<b>\$1,418,357</b>	<b>\$2,667,824</b>	<b>\$4,086,181</b>			

### Characteristics

Operating Expense	\$46,450,437	Bus	\$2,967,352	Demand Response	\$0 /D
Capital Funding	\$2,705,517	Vanpool	\$198,924		\$198,924
Annual Passenger Miles	111,499,335		5,022,116		5,022,116
Annual Vehicle Revenue Miles	15,563,326		2,059,697		2,059,697
Annual Unlinked Trips	24,343,063		314,609		69,784
Average Weekday Unlinked Trips	87,715		1,190		347
Annual Vehicle Revenue Hours	828,890		139,644		14,412
Fixed Guideway Directional Route Miles	0.0		N/A		N/A
Total Fleet	465		84		35
Average Fleet Age in Years	6.5		4.5		1.5
Vehicles Operated in Maximum Service	399		59		29
Peak to Base Ratio	1.2		N/A		N/A
Percent Spares	17%		42%		21%

### Performance Measures

<b>Service Efficiency</b>			
Operating Expense/Vehicle Revenue Mile	\$2.98	\$1.44	\$0.00 /D
Operating Expense/Vehicle Revenue Hour	\$56.04	\$21.25	\$0.00 /D
<b>Cost Effectiveness</b>			
Operating Expense/Passenger Mile	\$0.42	\$1.68	\$0.00 /D
Operating Expense/Unlinked Passenger Trip	\$1.91	\$9.43	\$0.00 /D
<b>Service Effectiveness</b>			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.56	0.15	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	29.37	2.25	6.72

## Modal Information

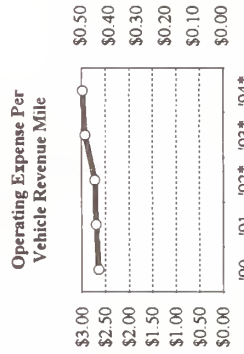
### Characteristics

Operating Expense	\$46,450,437	Bus	\$2,967,352	Demand Response	\$0 /D
Capital Funding	\$2,705,517	Vanpool	\$198,924		\$198,924
Annual Passenger Miles	111,499,335		5,022,116		5,022,116
Annual Vehicle Revenue Miles	15,563,326		2,059,697		2,059,697
Annual Unlinked Trips	24,343,063		314,609		69,784
Average Weekday Unlinked Trips	87,715		1,190		347
Annual Vehicle Revenue Hours	828,890		139,644		14,412
Fixed Guideway Directional Route Miles	0.0		N/A		N/A
Total Fleet	465		84		35
Average Fleet Age in Years	6.5		4.5		1.5
Vehicles Operated in Maximum Service	399		59		29
Peak to Base Ratio	1.2		N/A		N/A
Percent Spares	17%		42%		21%

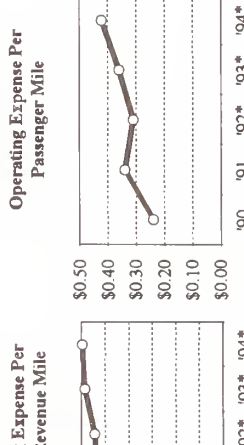
### Performance Measures

<b>Service Efficiency</b>			
Operating Expense/Vehicle Revenue Mile	\$2.98	\$1.44	\$0.00 /D
Operating Expense/Vehicle Revenue Hour	\$56.04	\$21.25	\$0.00 /D
<b>Cost Effectiveness</b>			
Operating Expense/Passenger Mile	\$0.42	\$1.68	\$0.00 /D
Operating Expense/Unlinked Passenger Trip	\$1.91	\$9.43	\$0.00 /D
<b>Service Effectiveness</b>			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.56	0.15	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	29.37	2.25	6.72

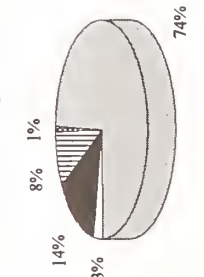
### Bus



### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# San Antonio-VIA Metropolitan Transit (VIA)

800 West Myrtle  
San Antonio, TX 78212  
(210)227-5371

Chief Executive Officer: John Milan,  
General Manager  
ID Number: 6011

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
San Antonio, TX  
Square Miles 438  
Population 1,129,154  
Population Ranking Out of 405 UZAs 31

**Service Area Statistics**  
Square Miles 1,233  
Population 1,212,023

**Service Consumption**  
Annual Passenger Miles 179,491,323  
Annual Unlinked Trips 47,317,856  
Average Weekday Unlinked Trips 156,925  
Average Saturday Unlinked Trips 97,772  
Average Sunday Unlinked Trips 38,236

**Service Supplied**  
Annual Vehicle Revenue Miles 27,256,025  
Annual Vehicle Revenue Hours 1,821,674  
Total Fleet 743  
Vehicles Operated in Maximum Service 688  
Base Period Requirement 216

### Vehicles Operated in Maximum Service

Directly Operated	488
Demand Response	112
<b>Total</b>	<b>600</b>

### Uses of Capital Funds

Purchased Transportation	0
Rolling Stock	0
Facilities and Other	(7,861)
<b>Total</b>	<b>-\$7,861</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$12,899,165  
Local Funds 44,443,521  
State Funds 0  
Federal Assistance 4,653,764  
Other Funds 7,009,779  
**Total Operating Funds Expended** **\$69,006,229**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$52,369,648  
Materials & Supplies 9,176,025  
Purchased Transportation 2,910,454  
Other Operating Expenses 6,777,960  
**Total Operating Expenses** **\$71,234,087**  
Reconciling Cash Expenditures \$318,480

**Sources of Capital Funds Expended**  
Local Funds \$588,989  
State Funds 0  
Federal Assistance 2,496,399  
**Total Capital Funds Expended** **\$3,085,388**

### Characteristics

Operating Expense \$57,232,999  
Capital Funding \$2,929,689  
Annual Passenger Miles 168,417,079  
Annual Vehicle Revenue Miles 18,883,680  
Annual Unlinked Trips 46,345,082  
Average Weekday Unlinked Trips 153,595  
Annual Vehicle Revenue Hours 1,356,129  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 531  
Average Fleet Age in Years 10.9  
Vehicles Operated in Maximum Service 488  
Peak to Base Ratio 2.1  
Percent Spares 9%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$3.03  
Operating Expense/Vehicle Revenue Hour \$42.20

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.34  
Operating Expense/Unlinked Passenger Trip \$1.23

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.45  
Unlinked Passenger Trips/Vehicle Revenue Hour 34.17

## Modal Information

### Demand Response

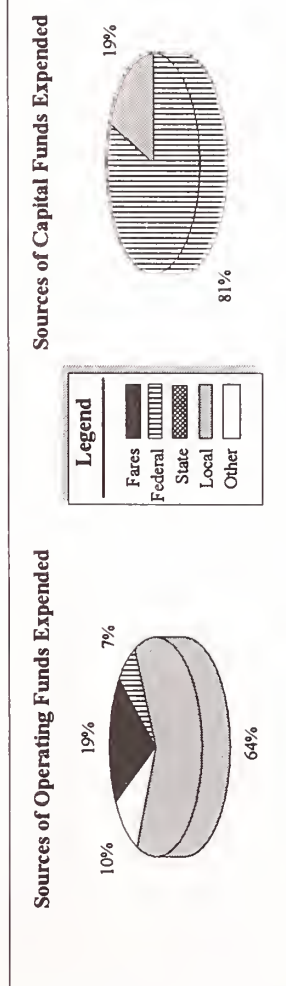
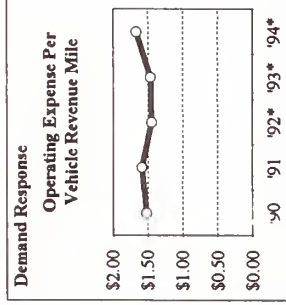
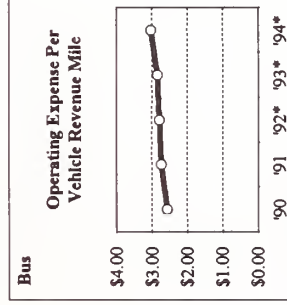
Bus \$14,001,088  
\$155,699  
11,074,244  
8,372,345  
972,774  
3,330  
465,545  
N/A  
212  
4.4  
200  
N/A  
6%

Operating Expense \$57,232,999  
Capital Funding \$2,929,689  
Annual Passenger Miles 168,417,079  
Annual Vehicle Revenue Miles 18,883,680  
Annual Unlinked Trips 46,345,082  
Average Weekday Unlinked Trips 153,595  
Annual Vehicle Revenue Hours 1,356,129  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 531  
Average Fleet Age in Years 10.9  
Vehicles Operated in Maximum Service 488  
Peak to Base Ratio 2.1  
Percent Spares 9%

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$3.03  
Operating Expense/Vehicle Revenue Hour \$42.20

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.34  
Operating Expense/Unlinked Passenger Trip \$1.23

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.45  
Unlinked Passenger Trips/Vehicle Revenue Hour 34.17



\* Joint expenses eliminated and allocated to individual modes.

# North San Diego County Transit Development Board (NCTD)

3111 South Tremont Street  
Oceanside, CA 92054  
(619)967-2867

Chief Executive Officer: Richard L. Fifer,  
Executive Director  
ID Number: 9030

## System Wide Information

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census San Diego, CA**  
 Square Miles 690  
 Population 2,348,417  
 Population Ranking Out of 405 UZA's 11

**Service Area Statistics**  
 Square Miles 202  
 Population 651,604

**Service Consumption**  
 Annual Passenger Miles 65,176,487  
 Annual Unlinked Trips 10,741,578  
 Average Weekday Unlinked Trips 32,321  
 Average Saturday Unlinked Trips 23,364  
 Average Sunday Unlinked Trips 21,605

**Service Supplied**  
 Annual Vehicle Revenue Miles 9,491,376  
 Annual Vehicle Revenue Hours 525,343  
 Total Fleet 179  
 Vehicles Operated in Maximum Service 147  
 Base Period Requirement 88

### Vehicles Operated in Maximum Service

Bus	125	Purchased Transportation	0
Demand Response	0	Commuter Rail	22
Commuter Rail	0	<b>Total</b>	<b>22</b>

### Uses of Capital Funds

Bus	\$1,611,601	Rolling Stock	\$1,611,601	Facilities and Other	\$819,352	Total	\$2,430,953
Demand Response	0	Commuter Rail	16,105,114	Commuter Rail	21,518,304		37,623,418
Commuter Rail	0	<b>Total</b>	<b>\$17,716,715</b>	<b>Total</b>	<b>\$22,337,656</b>		<b>\$40,054,371</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares 16,647,881  
 Local Funds 1,060,372  
 State Funds 2,751,737  
 Federal Assistance 2,774,386  
**Total Operating Funds Expended \$29,692,184**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$18,341,996  
 Materials & Supplies 3,592,800  
 Purchased Transportation 1,878,304  
 Other Operating Expenses 2,379,967  
**Total Operating Expenses \$26,193,067**

Reconciling Cash Expenditures \$2,661,794

**Sources of Capital Funds Expended**  
 Local Funds \$23,615,565  
 State Funds 14,993,822  
 Federal Assistance 1,444,984  
**Total Capital Funds Expended \$40,054,371**

### Characteristics

Operating Expense \$24,314,763  
 Capital Funding \$1,878,304  
 Annual Passenger Miles \$0  
 Annual Vehicle Revenue \$1,165,486  
 Annual Unlinked Trips 790,706  
 Average Weekday Unlinked Trips 195,322  
 Annual Vehicle Revenue Hours 689  
 Fixed Guideway Directional Route Miles 48,707  
 Total Fleet 0.0  
 Average Fleet Age in Years 1.49  
 Vehicles Operated in Maximum Service 7.2  
 Peak to Base Ratio 1.25  
 Percent Spares 1.4  
 19%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$2.79  
 Operating Expense/Vehicle Revenue Hour \$51.01

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.38  
 Operating Expense/Unlinked Passenger Trip \$2.31

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.21  
 Unlinked Passenger Trips/Vehicle Revenue Hour 22.13

### Characteristics

**Bus**  
 Demand Response \$24,314,763  
 Annual Passenger Miles \$0  
 Annual Vehicle Revenue \$1,165,486  
 Annual Unlinked Trips 790,706  
 Average Weekday Unlinked Trips 195,322  
 Annual Vehicle Revenue Hours 689  
 Fixed Guideway Directional Route Miles 48,707  
 Total Fleet 0.0  
 Average Fleet Age in Years 1.49  
 Vehicles Operated in Maximum Service 7.2  
 Peak to Base Ratio 1.25  
 Percent Spares 1.4  
 19%

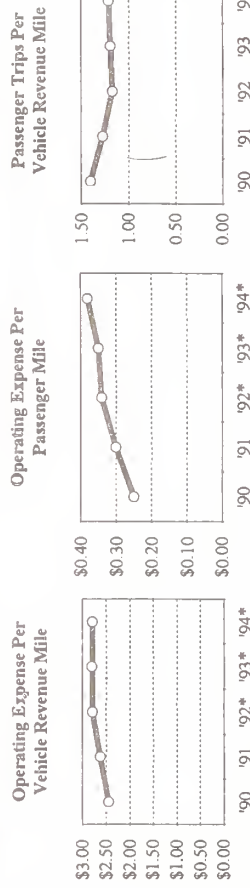
### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$2.79  
 Operating Expense/Vehicle Revenue Hour \$51.01

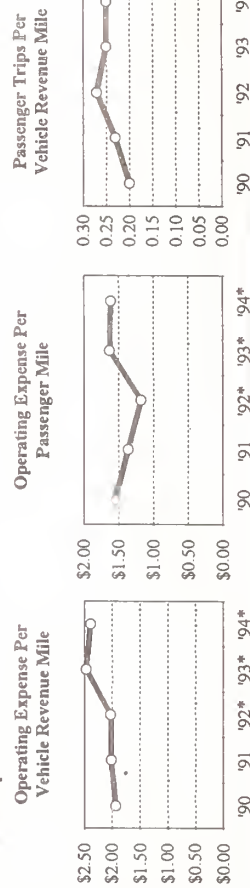
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.38  
 Operating Expense/Unlinked Passenger Trip \$2.31

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.21  
 Unlinked Passenger Trips/Vehicle Revenue Hour 22.13

### Bus

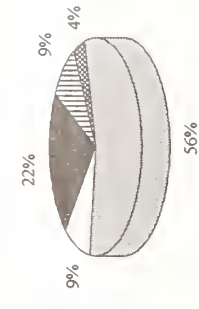


### Demand Response

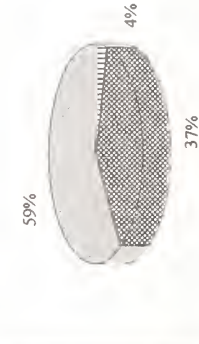


\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# San Diego Regional Transportation Service (SANDAG)

401 B Street  
San Diego, CA 92101  
(619)595-5324

Chief Executive Officer: Kenneth E. Sulzer,  
Executive Director  
ID Number: 9095

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

<b>Urbanized Area (UZA) Statistics - 1990 Census San Diego, CA</b>	
Square Miles	690
Population	2,348,417
Population Ranking Out of 405 UZAs	11
<b>Service Area Statistics</b>	
Square Miles	902
Population	1,833,315
<b>Service Consumption</b>	
Annual Passenger Miles	41,454,531
Annual Unlinked Trips	7,290,587
Average Weekday Unlinked Trips	23,706
Average Saturday Unlinked Trips	11,987
Average Sunday Unlinked Trips	9,257
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	6,361,354
Annual Vehicle Revenue Hours	432,975
Total Fleet	173
Vehicles Operated in Maximum Service	146
Base Period Requirement	100

<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$6,978,477
Local Funds	9,374,846
State Funds	0
Federal Assistance	110,645
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$16,463,968</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$0
Materials & Supplies	16,463,968
Purchased Transportation	0
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$16,463,968</b>
Reconciling Cash Expenditures	\$0
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$484,000
State Funds	426,469
Federal Assistance	2,350,000
<b>Total Capital Funds Expended</b>	<b>\$3,260,469</b>

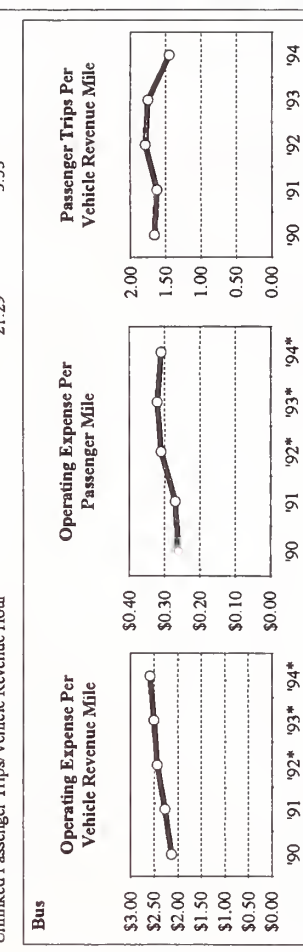
Operating Expense	Bus	Demand
Capital Funding	\$12,313,799	Response
Annual Passenger Miles	\$3,260,469	\$4,150,169
Annual Vehicle Revenue Miles	39,391,899	\$0
Annual Unlinked Trips	4,755,594	2,062,632
Average Weekday Unlinked Trips	6,908,387	1,605,760
Annual Vehicle Revenue Hours	22,339	382,200
Fixed Guideway Directional Route Miles	324,555	1,367
Total Fleet	0.0	N/A
Average Fleet Age in Years	120	53
Vehicles Operated in Maximum Service	7.3	2.6
Peak to Base Ratio	100	46
Percent Spares	1.0	N/A
	20%	15%
<b>Performance Measures</b>		
Service Efficiency	\$2.59	\$2.58
Operating Expense/Vehicle Revenue Mile	\$37.94	\$38.28
Operating Expense/Passenger Mile	\$0.31	\$2.01
Operating Expense/Unlinked Passenger Trip	\$1.78	\$10.86
Service Effectiveness	1.45	0.24
Unlinked Passenger Trips/Vehicle Revenue Mile	21.29	3.53

### Vehicles Operated in Maximum Service

Bus	0	Directly Operated	0	Purchased Transportation	100
Demand Response	46				46
<b>Total</b>	<b>46</b>				<b>146</b>

### Uses of Capital Funds

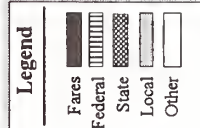
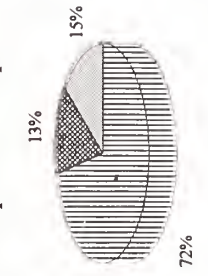
Bus	\$0	Rolling Stock	\$0	Facilities and Other	\$3,260,469
Demand Response	0				0
<b>Total</b>	<b>\$0</b>				<b>\$3,260,469</b>



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# San Diego Transit Corporation (SDTC)

100 16th Street  
San Diego, CA 92101  
(619)238-0100

Chief Executive Officer: Ronald H. Yagura,  
President/General Manager  
ID Number: 9026

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census San Diego, CA**  
 Square Miles 690  
 Population 2,348,417  
 Population Ranking Out of 405 UZAs 11

**Service Area Statistics**  
 Square Miles 170  
 Population 1,010,764

**Service Consumption**  
 Annual Passenger Miles 144,758,836  
 Annual Unlinked Trips 35,709,343  
 Average Weekday Unlinked Trips 119,048  
 Average Saturday Unlinked Trips 56,824  
 Average Sunday Unlinked Trips 43,500

**Service Supplied**  
 Annual Vehicle Revenue Miles 13,481,648  
 Annual Vehicle Revenue Hours 1,116,402  
 Total Fleet 359  
 Vehicles Operated in Maximum Service 290  
 Base Period Requirement 209

### Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
Demand Response	0	17
<b>Total</b>	<b>273</b>	<b>17</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$25,600,825  
 Local Funds 25,508,903  
 State Funds 446,815  
 Federal Assistance 5,212,997  
 Other Funds 1,155,360  
**Total Operating Funds Expended \$57,924,900**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$44,876,487  
 Materials & Supplies 7,272,245  
 Purchased Transportation 1,233,089  
 Other Operating Expenses 4,543,079  
**Total Operating Expenses \$57,924,900**  
 Reconciling Cash Expenditures \$26,176

**Sources of Capital Funds Expended**  
 Local Funds \$3,518,606  
 State Funds 0  
 Federal Assistance 13,903,501  
**Total Capital Funds Expended \$17,422,107**

### Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other
Demand Response	0	0
<b>Total</b>	<b>\$16,353,423</b>	<b>\$1,068,684</b>

### Characteristics

Operating Expense \$56,691,811  
 Capital Funding \$17,422,107  
 Annual Passenger Miles 143,712,028  
 Annual Vehicle Revenue Miles 801,612  
 Annual Unlinked Trips 326,844  
 Average Weekday Unlinked Trips 1,297  
 Annual Vehicle Revenue Hours 1,054,410  
 Fixed Guideway Directional Route Miles N/A  
 Total Fleet 339  
 Average Fleet Age in Years 6.7  
 Vehicles Operated in Maximum Service 273  
 Peak to Base Ratio 1.3  
 Percent Spares 24%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$4.47  
 Operating Expense/Vehicle Revenue Hour \$53.77

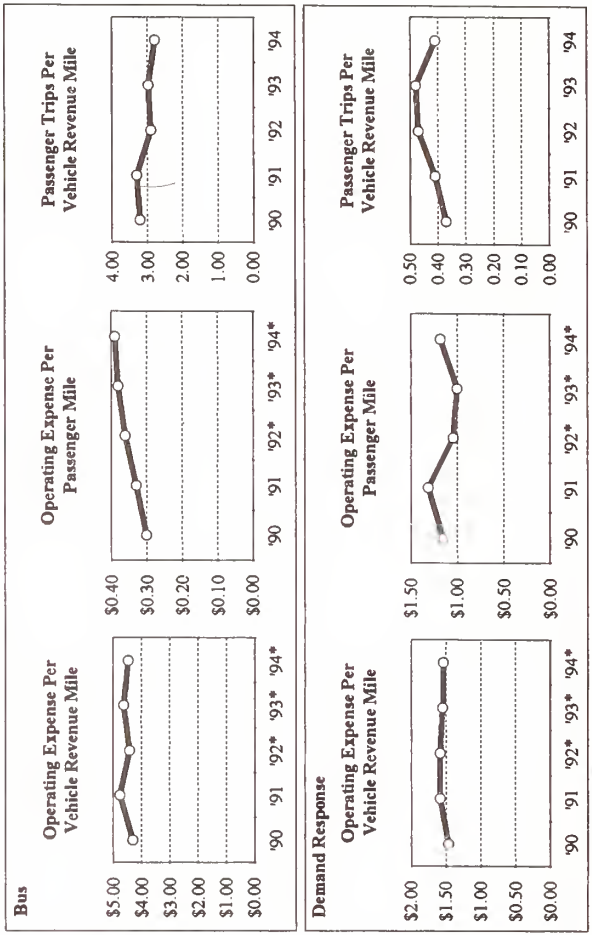
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.39  
 Operating Expense/Unlinked Passenger Trip \$1.60

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.79  
 Unlinked Passenger Trips/Vehicle Revenue Hour 33.56

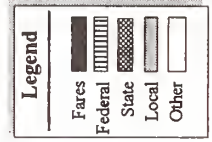
### Modal Information

#### Demand Response

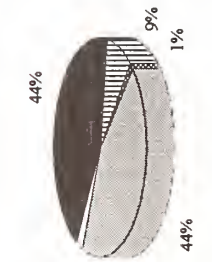
Bus \$1,233,089  
 \$1,046,808  
 801,612  
 326,844  
 1,297  
 61,992  
 N/A  
 20  
 3.0  
 17  
 N/A  
 18%



### Sources of Capital Funds Expended



### Sources of Operating Funds Expended



\* Joint expenses eliminated and allocated to individual modes.





# Alameda-Contra Costa Transit District (AC Transit)

1600 Franklin Street  
Oakland, CA 94612  
(510)891-4862

Chief Executive Officer: Sharon D. Banks,  
General Manager  
ID Number: 9014

## Modal Information

### General Information

**Urbanized Area (UA) Statistics - 1990 Census**  
San Francisco-Oakland, CA  
Square Miles 874  
Population 3,629,516  
Population Ranking Out of 405 UZAs 6

**Service Area Statistics**  
Square Miles 241  
Population 1,086,254

**Service Consumption**  
Annual Passenger Miles 217,024,529  
Annual Unlinked Trips 62,754,904  
Average Weekday Unlinked Trips 203,579  
Average Saturday Unlinked Trips 111,122  
Average Sunday Unlinked Trips 88,092

**Service Supplied**  
Annual Vehicle Revenue Miles 23,052,576  
Annual Vehicle Revenue Hours 1,835,621  
Total Fleet 713  
Vehicles Operated in Maximum Service 588  
Base Period Requirement 308

### Vehicles Operated in Maximum Service

Bus  
Directly Operated 583  
Purchased Transportation 5

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$33,231,740  
Local Funds 94,051,910  
State Funds 3,479,535  
Federal Assistance 4,567,453  
Other Funds 0  
**Total Operating Funds Expended \$135,330,638**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$101,937,268  
Materials & Supplies 13,532,459  
Purchased Transportation 499,669  
Other Operating Expenses 19,361,242  
**Total Operating Expenses \$135,330,638**

Reconciling Cash Expenditures \$4,002,434

**Sources of Capital Funds Expended**  
Local Funds \$547,691  
State Funds 0  
Federal Assistance 796,644  
**Total Capital Funds Expended \$1,344,335**

### Uses of Capital Funds

Bus  
Rolling Stock \$305,757  
Facilities and Other \$1,038,578  
Total \$1,344,335

### Characteristics

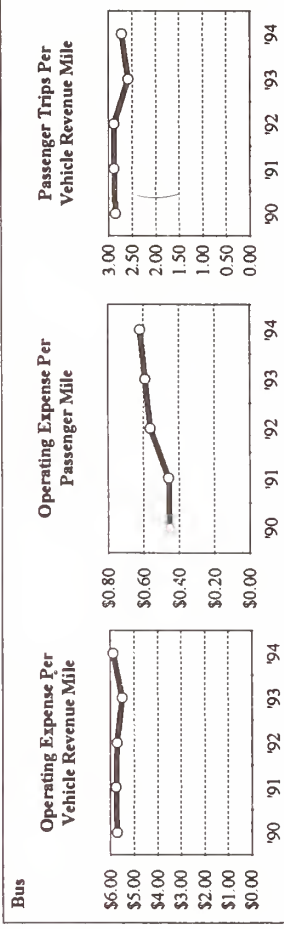
**Operating Expense** Bus  
Capital Funding \$135,330,638  
Annual Passenger Miles \$1,344,335  
Annual Vehicle Revenue Miles 217,024,529  
Annual Unlinked Trips 23,052,576  
Average Weekday Unlinked Trips 62,754,904  
Annual Vehicle Revenue Hours 203,579  
Fixed Guideway Directional Route Miles 1,835,621  
Total Fleet 5.2  
Average Fleet Age in Years 7.7  
Vehicles Operated in Maximum Service 588  
Peak to Base Ratio 1.9  
Percent Spares 21%

### Performance Measures

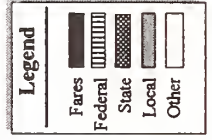
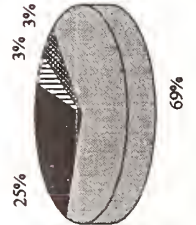
**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$5.87  
Operating Expense/Vehicle Revenue Hour \$73.72

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.62  
Operating Expense/Unlinked Passenger Trip \$2.16

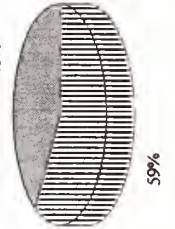
**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.72  
Unlinked Passenger Trips/Vehicle Revenue Hour 34.19



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Alameda-Oakland Ferry Service (AOFS)

2263 Santa Clara Avenue  
Alameda, CA 94501  
(510)748-4505

Chief Executive Officer: William C. Norton,  
City Manager  
ID Number: 9150

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**San Francisco-Oakland, CA**  
 Square Miles 874  
 Population 3,629,516  
 Population Ranking Out of 405 UZAs 6

**Service Area Statistics**  
 Square Miles 22  
 Population 76,000

**Service Consumption**  
 Annual Passenger Miles 2,490,813  
 Annual Unlinked Trips 371,687  
 Average Weekday Unlinked Trips 1,131  
 Average Saturday Unlinked Trips 834  
 Average Sunday Unlinked Trips 701

**Service Supplied**  
 Annual Vehicle Revenue Miles 106,480  
 Annual Vehicle Revenue Hours 8,172  
 Total Fleet 4  
 Vehicles Operated in Maximum Service 3  
 Base Period Requirement 2

**Vehicles Operated in Maximum Service**  
 Directly Operated 0  
 Purchased Transportation 3  
 Ferryboat 3

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$940,513  
 Local Funds 789,378  
 State Funds 9,133  
 Federal Assistance 99,200  
 Other Funds 0  
**Total Operating Funds Expended \$1,838,224**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$0  
 Materials & Supplies 0  
 Purchased Transportation 1,838,224  
 Other Operating Expenses 0  
**Total Operating Expenses \$1,838,224**

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
 Local Funds \$0  
 State Funds 4,381,016  
 Federal Assistance 0  
**Total Capital Funds Expended \$4,381,016**

**Uses of Capital Funds**  
 Ferryboat \$243,459  
 Rolling Stock \$4,137,557  
 Facilities and Other \$0  
**Total \$4,381,016**

### Characteristics

**Operating Expense**  
 Capital Funding \$1,838,224  
 Annual Passenger Miles \$4,381,016  
 Annual Vehicle Revenue Miles 2,490,813  
 Annual Unlinked Trips 106,480  
 Average Weekday Unlinked Trips 371,687  
 Average Saturday Unlinked Trips 1,131  
 Average Sunday Unlinked Trips 8172  
 Fixed Guideway Directional Route Miles 30.5  
 Total Fleet 4  
 Average Fleet Age in Years 10.2  
 Vehicles Operated in Maximum Service 3  
 Peak to Base Ratio 1.5  
 Percent Spares 33%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$17.26  
 Operating Expense/Vehicle Revenue Hour \$224.94

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.74  
 Operating Expense/Unlinked Passenger Trip \$4.95

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 3.49  
 Unlinked Passenger Trips/Vehicle Revenue Hour 45.48

## System Wide Information

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$940,513  
 Local Funds 789,378  
 State Funds 9,133  
 Federal Assistance 99,200  
 Other Funds 0  
**Total Operating Funds Expended \$1,838,224**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$0  
 Materials & Supplies 0  
 Purchased Transportation 1,838,224  
 Other Operating Expenses 0  
**Total Operating Expenses \$1,838,224**

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
 Local Funds \$0  
 State Funds 4,381,016  
 Federal Assistance 0  
**Total Capital Funds Expended \$4,381,016**

**Uses of Capital Funds**  
 Ferryboat \$243,459  
 Rolling Stock \$4,137,557  
 Facilities and Other \$0  
**Total \$4,381,016**

### Characteristics

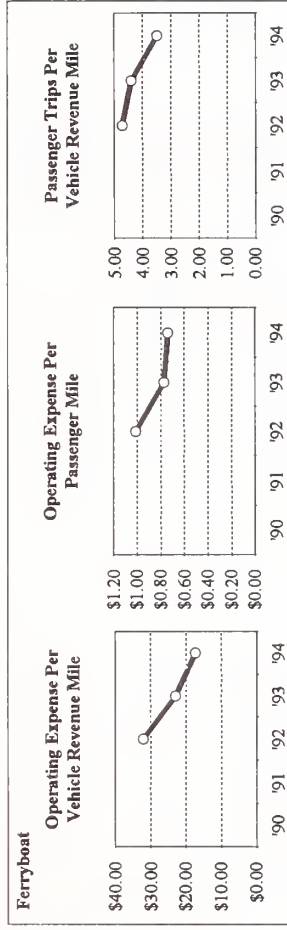
**Operating Expense**  
 Capital Funding \$1,838,224  
 Annual Passenger Miles \$4,381,016  
 Annual Vehicle Revenue Miles 2,490,813  
 Annual Unlinked Trips 106,480  
 Average Weekday Unlinked Trips 371,687  
 Average Saturday Unlinked Trips 1,131  
 Average Sunday Unlinked Trips 8172  
 Fixed Guideway Directional Route Miles 30.5  
 Total Fleet 4  
 Average Fleet Age in Years 10.2  
 Vehicles Operated in Maximum Service 3  
 Peak to Base Ratio 1.5  
 Percent Spares 33%

### Performance Measures

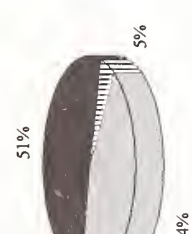
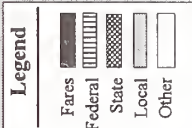
**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$17.26  
 Operating Expense/Vehicle Revenue Hour \$224.94

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.74  
 Operating Expense/Unlinked Passenger Trip \$4.95

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 3.49  
 Unlinked Passenger Trips/Vehicle Revenue Hour 45.48



### Sources of Operating Funds Expended



# Central Contra Costa Transit Authority (County Connection)

2477 Arnold Industrial Way  
Concord, CA 94520-5327  
(510)676-1976

Chief Executive Officer: Robert C. Patrick, Jr.  
General Manager  
ID Number: 9078

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
San Francisco-Oakland, CA

Square Miles 874  
Population 3,629,516  
Population Ranking Out of 405 UZAs 6

### Service Area Statistics

Square Miles 200  
Population 450,000

### Service Consumption

Annual Passenger Miles 19,510,100  
Annual Unlinked Trips 4,648,364  
Average Weekday Unlinked Trips 18,059  
Average Saturday Unlinked Trips 3,666  
Average Sunday Unlinked Trips 0

### Service Supplied

Annual Vehicle Revenue Miles 4,060,541  
Annual Vehicle Revenue Hours 299,442  
Total Fleet 139  
Vehicles Operated in Maximum Service 114  
Base Period Requirement 50

### Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
Demand Response	97	0
Total	97	17

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$2,779,547  
Local Funds 10,784,857  
State Funds 1,205,304  
Federal Assistance 1,569,748  
Other Funds 338,570  
**Total Operating Funds Expended \$16,678,026**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$11,201,569  
Materials & Supplies 1,669,421  
Purchased Transportation 1,085,648  
Other Operating Expenses 2,615,782  
**Total Operating Expenses \$16,572,420**

#### Reconciling Cash Expenditures

\$59,996

#### Sources of Capital Funds Expended

Local Funds \$291,128  
State Funds 79,990  
Federal Assistance 346,674  
**Total Capital Funds Expended \$717,792**

### Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
Demand Response	\$17,876	\$577,753	\$595,629
Total	533	121,630	122,163
	<b>\$18,409</b>	<b>\$699,383</b>	<b>\$717,792</b>

### Characteristics

Operating Expense \$15,486,772  
Capital Funding \$1,085,648  
Annual Passenger Miles \$595,629  
Annual Vehicle Revenue Miles 18,963,727  
Annual Unlinked Trips 524,833  
Average Weekday Unlinked Trips 3,535,708  
Annual Vehicle Revenue Hours 78,791  
Annual Vehicle Revenue Miles 17,752  
Fixed Guideway Directional Route Miles 266,449  
Total Fleet 0.0  
Average Fleet Age in Years 116  
Vehicles Operated in Maximum Service 23  
Peak to Base Ratio 9.8  
Percent Spares 97  
20%

### Performance Measures

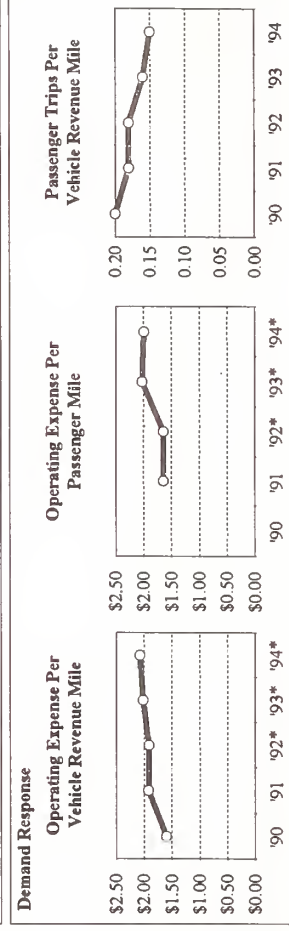
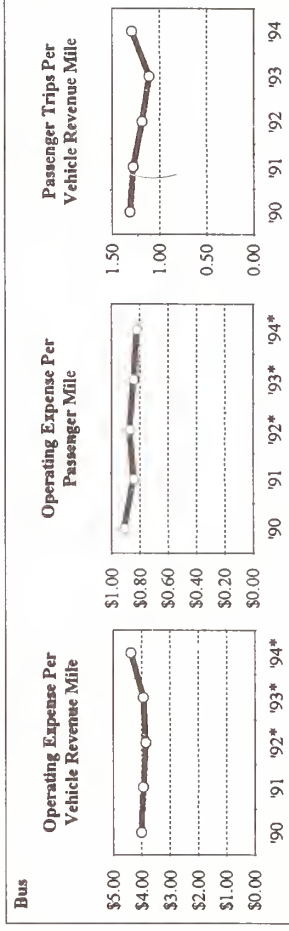
**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$4.38  
Operating Expense/Vehicle Revenue Hour \$58.12

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.82  
Operating Expense/Unlinked Passenger Trip \$3.39

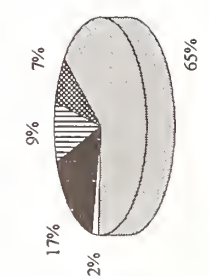
**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.29  
Unlinked Passenger Trips/Vehicle Revenue Hour 17.15

### Demand Response

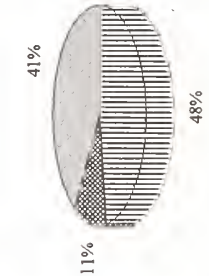
Response \$1,085,648  
Capital Funding \$595,629  
Annual Passenger Miles 18,963,727  
Annual Vehicle Revenue Miles 524,833  
Annual Unlinked Trips 3,535,708  
Average Weekday Unlinked Trips 78,791  
Annual Vehicle Revenue Miles 17,752  
Fixed Guideway Directional Route Miles 266,449  
Total Fleet 0.0  
Average Fleet Age in Years 116  
Vehicles Operated in Maximum Service 23  
Peak to Base Ratio 9.8  
Percent Spares 97  
20%



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Livermore/Amador Valley Transit Authority (Wheel)

1362 Ruitan Court  
Livermore, CA 94550  
(510)455-7555

Chief Executive Officer: Virendra K. Sood,  
General Manager  
ID Number: 9144

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
San Francisco-Oakland, CA  
Square Miles 874  
Population 3,629,516  
Population Ranking Out of 405 UZAs 6

**Service Area Statistics**  
Square Miles 40  
Population 145,500

**Service Consumption**  
Annual Passenger Miles 7,496,371  
Annual Unlinked Trips 874,210  
Average Weekday Unlinked Trips 3,019  
Average Saturday Unlinked Trips 1,242  
Average Sunday Unlinked Trips 466

**Service Supplied**  
Annual Vehicle Revenue Miles 1,273,787  
Annual Vehicle Revenue Hours 83,684  
Total Fleet 38  
Vehicles Operated in Maximum Service 28  
Base Period Requirement 18

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	24	24
Demand Response	0	4	4
<b>Total</b>	<b>0</b>	<b>28</b>	<b>28</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$19,820	\$45,857	\$65,677
Demand Response	0	0	0
<b>Total</b>	<b>\$19,820</b>	<b>\$45,857</b>	<b>\$65,677</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$502,793  
Local Funds 3,030,480  
State Funds 194,905  
Federal Assistance 1,259,088  
Other Funds 40,925  
**Total Operating Funds Expended \$5,028,191**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$0  
Materials & Supplies 4,369,462  
Purchased Transportation 0  
Other Operating Expenses 0  
**Total Operating Expenses \$4,369,462**  
Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
Local Funds \$52,561  
State Funds 3,097  
Federal Assistance 10,019  
**Total Capital Funds Expended \$65,677**

## Modal Information

### Characteristics

Operating Expense \$4,178,262  
Capital Funding \$65,677  
Annual Passenger Miles 7,423,894  
Annual Vehicle Revenue Miles 1,171,692  
Annual Unlinked Trips 838,387  
Average Weekday Unlinked Trips 2,966  
Annual Vehicle Revenue Hours 73,836  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 34  
Average Fleet Age in Years 4.0  
Vehicles Operated in Maximum Service 24  
Peak to Base Ratio 1.3  
Percent Spares 42%

### Performance Measures

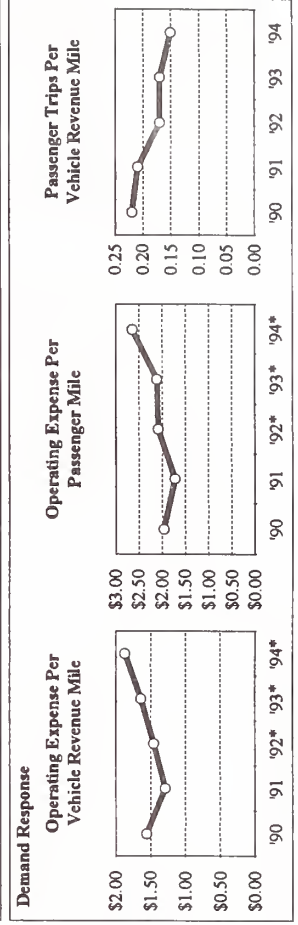
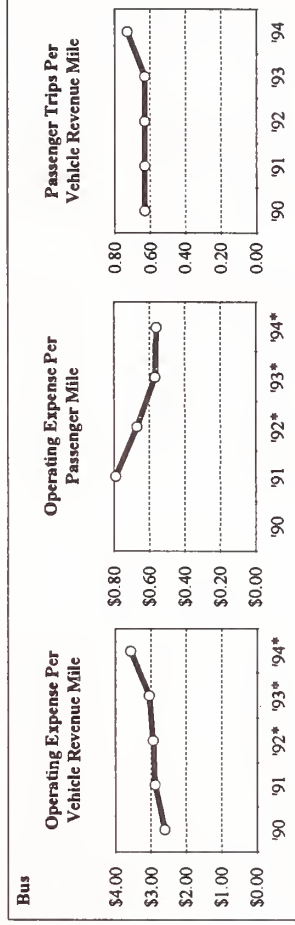
**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$3.57  
Operating Expense/Vehicle Revenue Hour \$56.59

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.56  
Operating Expense/Unlinked Passenger Trip \$4.87

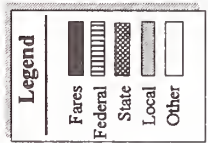
**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.73  
Unlinked Passenger Trips/Vehicle Revenue Hour 11.63

### Demand Response

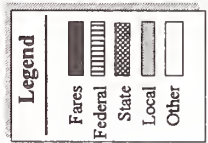
Bus \$4,178,262  
Capital Funding \$65,677  
Annual Passenger Miles 7,423,894  
Annual Vehicle Revenue Miles 1,171,692  
Annual Unlinked Trips 838,387  
Average Weekday Unlinked Trips 2,966  
Annual Vehicle Revenue Hours 73,836  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 34  
Average Fleet Age in Years 4.0  
Vehicles Operated in Maximum Service 24  
Peak to Base Ratio 1.3  
Percent Spares 42%



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# San Francisco Municipal Railway (Muni)

949 Presidio Avenue  
San Francisco, CA 94120  
(415)923-6212

Chief Executive Officer: Philip H. Adams,  
Director of Public Transportation  
ID Number: 9015

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
San Francisco-Oakland, CA

Square Miles 874  
Population 3,629,516  
Population Ranking Out of 405 UZA's 6

Service Area Statistics  
Square Miles 49  
Population 723,959

Service Consumption  
Annual Passenger Miles 427,472,982  
Annual Unlinked Trips 220,273,665  
Average Weekday Unlinked Trips 697,855  
Average Saturday Unlinked Trips 419,949  
Average Sunday Unlinked Trips 348,262

### Service Supplied

Annual Vehicle Revenue Miles 24,768,809  
Annual Vehicle Revenue Hours 2,938,270  
Total Fleet 1,038  
Vehicles Operated in Maximum Service 855  
Base Period Requirement 509

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	386	0	386
Trolleybus	270	0	270
Light Rail	101	0	101
Demand Response	0	72	72
Cable Car	26	0	26
<b>Total</b>	<b>783</b>	<b>72</b>	<b>855</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares 874  
Local Funds 3,629,516  
State Funds 6  
Federal Assistance  
Other Funds  
Total Operating Funds Expended \$284,084,074

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$207,385,727  
Materials & Supplies 18,702,273  
Purchased Transportation 10,032,889  
Other Operating Expenses 43,196,842  
Total Operating Expenses \$279,317,731  
Reconciling Cash Expenditures \$6,202,270

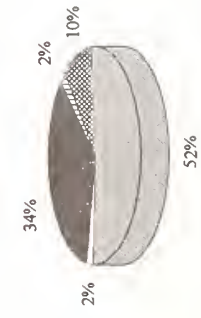
#### Sources of Capital Funds Expended

Local Funds \$28,379,000  
State Funds 43,883,000  
Federal Assistance 36,920,000  
Total Capital Funds Expended \$109,182,000

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$814,268	\$454,739	\$1,269,007
Trolleybus	29,857,166	4,956,768	34,813,934
Light Rail	17,020,800	55,974,497	72,995,297
Demand Response	0	0	0
Cable Car	72,565	31,197	103,762
<b>Total</b>	<b>\$47,664,799</b>	<b>\$61,417,201</b>	<b>\$109,182,000</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Trolleybus	Light Rail	Cable Car
Operating Expense	\$116,239,322	\$73,322,178	\$62,830,739	\$16,892,603
Capital Funding	\$1,269,007	\$34,813,934	\$72,995,297	\$103,762
Annual Passenger Miles	198,677,026	113,224,054	102,170,472	10,904,892
Annual Vehicle Revenue Miles	12,646,266	7,144,937	3,621,629	532,534
Annual Unlinked Trips	93,993,513	78,752,101	37,615,493	9,555,142
Average Weekday Unlinked Trips	299,574	243,804	125,630	27,527
Annual Vehicle Revenue Hours	1,369,182	993,024	342,021	132,325
Fixed Gateway Directional Route Miles	8.5	131.5	49.7	8.8
Total Fleet	455	344	128	39
Average Fleet Age in Years	7.8	15.7	20.6	87.4
Vehicles Operated in Maximum Service	386	270	101	26
Peak to Base Ratio	1.6	1.5	1.6	N/A
Percent Spares	18%	27%	27%	50%

### Performance Measures

	Bus	Trolleybus	Light Rail	Cable Car
Service Efficiency	\$9.19	\$10.26	\$17.35	\$31.72
Operating Expense/Vehicle Revenue Mile	\$84.90	\$73.84	\$183.70	\$127.66

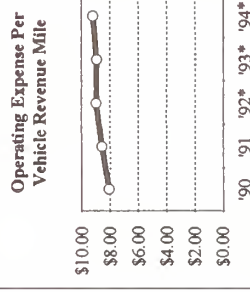
### Cost Effectiveness

	Bus	Trolleybus	Light Rail	Cable Car
Operating Expense/Passenger Mile	\$0.59	\$0.65	\$0.61	\$1.55
Operating Expense/Unlinked Passenger Trip	\$1.24	\$0.93	\$1.67	\$1.77

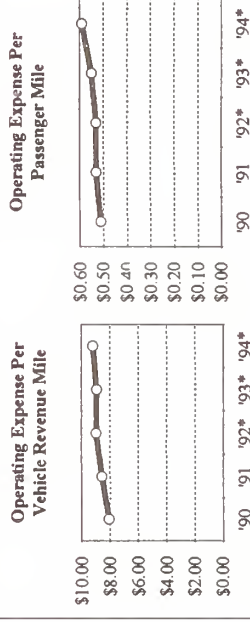
### Service Effectiveness

	Bus	Trolleybus	Light Rail	Cable Car
Unlinked Passenger Trips/Vehicle Revenue Mile	7.43	11.02	10.39	17.94
Unlinked Passenger Trips/Vehicle Revenue Hour	68.65	79.31	109.98	72.21

### Bus



### Trolleybus



\* Joint expenses eliminated and allocated to individual modes.

# San Francisco-Bay Area Rapid Transit District (BART)

800 Madison Street  
Oakland, CA 94604-2688  
(510)464-6060

Chief Executive Officer: Richard A. White,  
General Manager  
ID Number: 9003

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**San Francisco-Oakland, CA**  
Square Miles 874  
Population 3,629,516  
Population Ranking Out of 405 UZAs 6

**Service Area Statistics**  
Square Miles 234  
Population 1,267,766

**Service Consumption**  
Annual Passenger Miles 940,415,201  
Annual Unlinked Trips 79,869,830  
Average Weekday Unlinked Trips 269,521  
Average Saturday Unlinked Trips 115,757  
Average Sunday Unlinked Trips 86,303

**Service Supplied**  
Annual Vehicle Revenue Miles 45,703,087  
Annual Vehicle Revenue Hours 1,332,333  
Total Fleet 636  
Vehicles Operated in Maximum Service 444  
Base Period Requirement 172

### Vehicles Operated in Maximum Service

Bus	Directly Operated	0	Purchased Transportation	38
Heavy Rail	406	0	0	0
<b>Total</b>	<b>406</b>	<b>38</b>	<b>38</b>	<b>38</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$102,497,133  
Local Funds 102,955,273  
State Funds 4,641,229  
Federal Assistance 0  
Other Funds 7,332,089  
**Total Operating Funds Expended** **\$217,425,724**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$180,099,307  
Materials & Supplies 12,355,914  
Purchased Transportation 6,911,335  
Other Operating Expenses 18,059,168  
**Total Operating Expenses** **\$217,425,724**  
Reconciling Cash Expenditures \$28,689,855

**Sources of Capital Funds Expended**  
Local Funds \$181,018,636  
State Funds 124,776,321  
Federal Assistance 66,810,505  
**Total Capital Funds Expended** **\$372,605,462**

### Uses of Capital Funds

Bus	Rolling Stock	\$0	Facilities and Other	\$0	Total
Heavy Rail	24,232,533	348,372,929	348,372,929	372,605,462	
<b>Total</b>	<b>\$24,232,533</b>	<b>\$348,372,929</b>	<b>\$348,372,929</b>	<b>\$372,605,462</b>	

## Modal Information

### Characteristics

Operating Expense	Bus	Heavy Rail
Capital Funding	\$6,911,335	\$210,514,389
Annual Passenger Miles	\$0	\$372,605,462
Annual Vehicle Revenue Miles	24,424,651	915,990,550
Annual Unlinked Trips	2,648,847	43,054,240
Average Weekday Unlinked Trips	2,339,620	77,530,210
Annual Vehicle Revenue Hours	7,771	261,750
Fixed Guideway Directional Route Miles	128,193	1,204,140
Total Fleet	0	142.0
Average Fleet Age in Years	47	589
Vehicles Operated in Maximum Service	6.3	16.7
Peak to Base Ratio	38	406
Percent Spares	2.2	2.6
	24%	45%

### Performance Measures

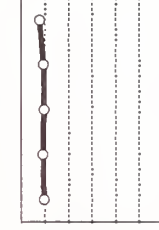
<b>Service Efficiency</b>	\$2.61	\$4.89
Operating Expense/Vehicle Revenue Mile	\$53.91	\$174.83

<b>Cost Effectiveness</b>	\$0.28	\$0.23
Operating Expense/Passenger Mile	\$2.95	\$2.72

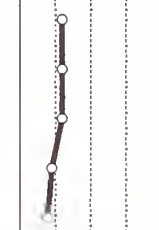
<b>Service Effectiveness</b>	0.88	1.80
Unlinked Passenger Trips/Vehicle Revenue Mile	18.25	64.39

### Bus

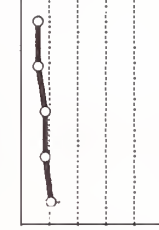
Operating Expense Per Vehicle Revenue Mile



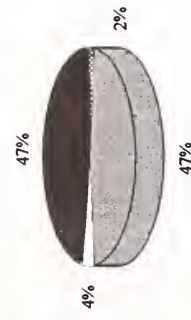
Operating Expense Per Passenger Mile



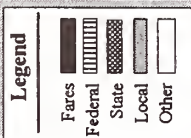
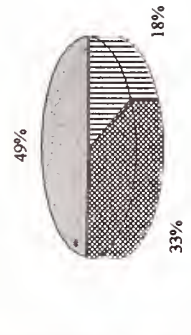
Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# San Francisco-CalTrain Peninsula Corridor Joint Powers Board (CalTrain)

1250 San Carlos Avenue  
San Carlos, CA 94070-1306  
(415)508-6200

Chief Executive Officer: Gerald T. Haugh,  
Executive Director  
ID Number: 9134

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census San Francisco-Oakland, CA

Square Miles 874  
Population 3,629,516  
Population Ranking Out of 405 UZAs 6  
Other UZAs Served 23

#### Service Area Statistics

Square Miles 425  
Population 3,690,367

#### Service Consumption

Annual Passenger Miles 127,285,538 Q  
Annual Unlinked Trips 5,607,168  
Average Weekday Unlinked Trips 19,213  
Average Saturday Unlinked Trips 6,812  
Average Sunday Unlinked Trips 4,703

#### Service Supplied

Annual Vehicle Revenue Miles 3,378,106  
Annual Vehicle Revenue Hours 112,310  
Total Fleet 93  
Vehicles Operated in Maximum Service 90  
Base Period Requirement 64

#### Vehicles Operated in Maximum Service

Directly Operated 0  
Purchased Transportation 90  
Commuter Rail

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$12,812,508  
Local Funds 24,249,120  
State Funds 0  
Federal Assistance 1,300,501  
Other Funds 1,210,759  
Total Operating Funds Expended \$39,572,888

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 39,572,888  
Other Operating Expenses 0  
Total Operating Expenses \$39,572,888  
Reconciling Cash Expenditures \$0

#### Sources of Capital Funds Expended

Local Funds \$2,287,769  
State Funds 249,318  
Federal Assistance 0  
Total Capital Funds Expended \$2,537,087

#### Uses of Capital Funds

Facilities and Other \$2,537,087  
Rolling Stock \$0  
Total \$2,537,087

### Characteristics

Operating Expense \$39,572,888  
Capital Funding \$2,537,087  
Annual Passenger Miles 127,285,538 Q  
Annual Vehicle Revenue Miles 3,378,106  
Annual Unlinked Trips 5,607,168  
Average Weekday Unlinked Trips 19,213  
Annual Vehicle Revenue Hours 112,310  
Fixed Guideway Directional Route Miles 153.6  
Total Fleet 93  
Average Fleet Age in Years 8.9  
Vehicles Operated in Maximum Service 90  
Peak to Base Ratio 1.1  
Percent Spares 3%

### Performance Measures

Service Efficiency \$11.71  
Operating Expense/Vehicle Revenue Mile \$352.35  
Cost Effectiveness \$0.31 Q  
Operating Expense/Passenger Mile \$7.06  
Service Effectiveness 1.66  
Unlinked Passenger Trips/Vehicle Revenue Mile 49.93  
Unlinked Passenger Trips/Vehicle Revenue Hour

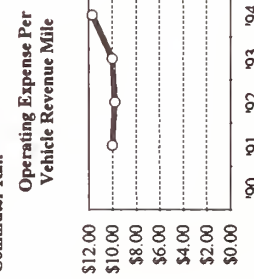
### Modal Information

#### Commuter

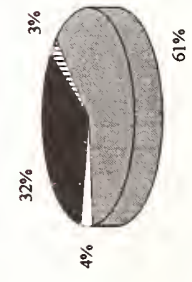
#### Rail

Operating Expense \$39,572,888  
Capital Funding \$2,537,087  
Annual Passenger Miles 127,285,538 Q  
Annual Vehicle Revenue Miles 3,378,106  
Annual Unlinked Trips 5,607,168  
Average Weekday Unlinked Trips 19,213  
Annual Vehicle Revenue Hours 112,310  
Fixed Guideway Directional Route Miles 153.6  
Total Fleet 93  
Average Fleet Age in Years 8.9  
Vehicles Operated in Maximum Service 90  
Peak to Base Ratio 1.1  
Percent Spares 3%

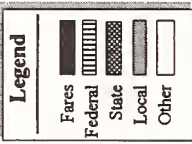
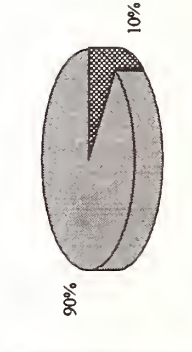
#### Commuter Rail



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# San Francisco-Golden Gate Bridge Highway and Transportation District

Presidio Station  
San Francisco, CA 94129  
(415)923-2200

Chief Executive Officer: Carney J. Clampton,  
General Manager  
ID Number: 9016

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
San Francisco-Oakland, CA  
Square Miles 874  
Population 3,629,516  
Population Ranking Out of 405 UZAs 6

**Service Area Statistics**  
Square Miles 256  
Population 618,900

**Service Consumption**  
Annual Passenger Miles 158,189,110 Q  
Annual Unlinked Trips 10,575,988  
Average Weekday Unlinked Trips 36,261  
Average Saturday Unlinked Trips 12,415  
Average Sunday Unlinked Trips 11,618

### Service Supplied

Annual Vehicle Revenue Miles 8,688,644 Q  
Annual Vehicle Revenue Hours 444,373  
Total Fleet 301  
Vehicles Operated in Maximum Service 242  
Base Period Requirement 52

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	223	14	237
Ferryboat	4	0	4
Demand Response	0	1	1
<b>Total</b>	<b>227</b>	<b>15</b>	<b>242</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$16,865,701  
Local Funds 40,126,750  
State Funds 481,179  
Federal Assistance 1,570,151  
Other Funds 921,471  
**Total Operating Funds Expended** **\$59,965,252**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$39,953,446 Q  
Materials & Supplies 4,175,048 Q  
Purchased Transportation 1,033,896 Q  
Other Operating Expenses 6,787,426 Q  
**Total Operating Expenses** **\$51,949,816 Q**

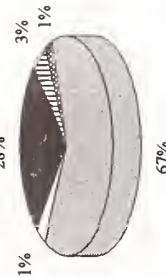
Reconciling Cash Expenditures \$403,629 Q

**Sources of Capital Funds Expended**  
Local Funds \$86,000  
State Funds 433,184  
Federal Assistance 1,144,476  
**Total Capital Funds Expended** **\$1,663,660**

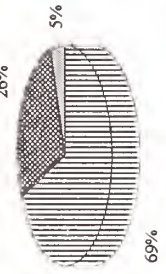
### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$825,026	\$546,600	\$1,371,626
Ferryboat	0	292,034	292,034
Demand Response	0	0	0
<b>Total</b>	<b>\$825,026</b>	<b>\$838,634</b>	<b>\$1,663,660</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Characteristics

Operating Expense  
Capital Funding  
Annual Passenger Miles  
Annual Vehicle Revenue Miles  
Annual Unlinked Trips  
Average Weekday Unlinked Trips  
Annual Vehicle Revenue Hours  
Fixed Guideway Directional Route Miles  
Total Fleet  
Average Fleet Age in Years  
Vehicles Operated in Maximum Service  
Peak to Base Ratio  
Percent Spares

**Demand Response**  
\$68,345 Q  
\$0  
16,868 Q  
14,801 Q  
749  
5  
885  
N/A  
1  
1  
1  
N/A  
0%

**Ferryboat**  
\$10,096,900  
\$292,034  
15,161,974  
138,652  
1,403,830  
4,519  
10,974  
38.7  
4  
20.8  
4  
2.0  
0%

**Bus**  
\$41,784,571  
\$1,371,626  
143,010,268 Q  
8,535,191  
9,171,409  
31,737  
432,514  
41.0  
296  
9.7  
237  
4.7  
25%

### Performance Measures

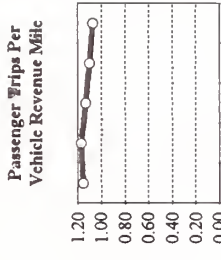
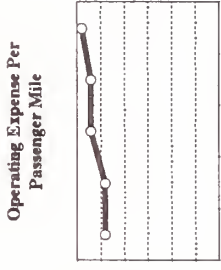
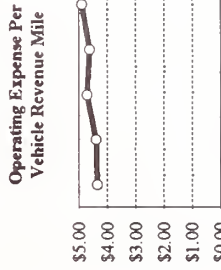
**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$72.82  
Operating Expense/Vehicle Revenue Hour \$920.07

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.29 Q  
Operating Expense/Unlinked Passenger Trip \$4.56

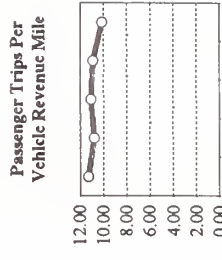
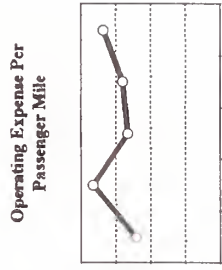
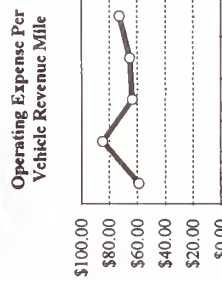
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 1.07  
Unlinked Passenger Trips/Vehicle Revenue Hour 21.20

### Bus



### Ferryboat



\* Joint expenses eliminated and allocated to individual modes.

# San Mateo County Transit District (SamTrans)

1250 San Carlos Avenue  
San Carlos, CA 94070-1306  
(415)508-6200

Chief Executive Officer: Gerald T. Haugh,  
General Manager  
ID Number: 9009

## Modal Information

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
San Francisco-Oakland, CA

Square Miles 874  
Population 3,629,516  
Population Ranking Out of 405 UZAs 6

Service Area Statistics  
Square Miles 540,194  
Population 97

Service Consumption  
Annual Passenger Miles 112,537,037  
Annual Unlinked Trips 19,708,699  
Average Weekday Unlinked Trips 66,539  
Average Saturday Unlinked Trips 29,805  
Average Sunday Unlinked Trips 16,972

Service Supplied  
Annual Vehicle Revenue Miles 8,782,337  
Annual Vehicle Revenue Hours 693,326  
Total Fleet 365  
Vehicles Operated in Maximum Service 296  
Base Period Requirement 204

### Vehicles Operated in Maximum Service

Bus	202	Directly Operated	0
Demand Response	44	Purchased Transportation	44
<b>Total</b>	<b>202</b>		<b>94</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$11,357,245
Local Funds	59,676,796
State Funds	241,877
Federal Assistance	1,424,292
Other Funds	19,648,189
<b>Total Operating Funds Expended</b>	<b>\$92,348,399</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$24,998,215
Materials & Supplies	3,802,375
Purchased Transportation	14,056,750
Other Operating Expenses	7,239,464
<b>Total Operating Expenses</b>	<b>\$50,096,804</b>
Reconciling Cash Expenditures	\$28,500,428

#### Sources of Capital Funds Expended

Local Funds	\$21,330,320
State Funds	34,245
Federal Assistance	18,885,050
<b>Total Capital Funds Expended</b>	<b>\$40,249,615</b>

### Uses of Capital Funds

Bus	\$23,692,953	Rolling Stock	\$16,357,199	Facilities and Other	\$40,050,152
Demand Response	171,969		27,494		199,463
<b>Total</b>	<b>\$23,864,922</b>		<b>\$16,384,693</b>		<b>\$40,249,615</b>

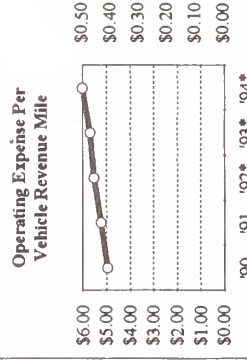
### Characteristics

Operating Expense	\$47,553,201	Bus	\$47,553,201	Demand Response	\$2,541,603
Capital Funding	\$40,050,152	Annual Passenger Miles	111,518,066	Annual Passenger Miles	1,018,971
Annual Vehicle Revenue Miles	7,930,652	Annual Vehicle Revenue Miles	7,930,652	Annual Vehicle Revenue Miles	851,685
Annual Unlinked Trips	19,564,573	Annual Unlinked Trips	19,564,573	Annual Unlinked Trips	144,126
Average Weekday Unlinked Trips	66,025	Annual Vehicle Revenue Hours	625,249	Annual Vehicle Revenue Hours	68,077
Annual Vehicle Revenue Hours	625,249	Fixed Guideway/Directional Route Miles	N/A	Fixed Guideway/Directional Route Miles	N/A
Total Fleet	319	Total Fleet	319	Total Fleet	46
Average Fleet Age in Years	4.6	Average Fleet Age in Years	4.6	Average Fleet Age in Years	1.3
Vehicles Operated in Maximum Service	252	Vehicles Operated in Maximum Service	252	Vehicles Operated in Maximum Service	44
Peak to Base Ratio	1.2	Peak to Base Ratio	1.2	Peak to Base Ratio	N/A
Percent Spares	27%	Percent Spares	27%	Percent Spares	5%

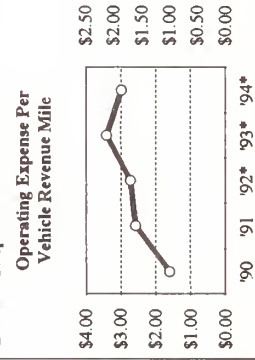
### Performance Measures

Service Efficiency	\$6.00	Operating Expense/Vehicle Revenue Mile	\$2.98
Operating Expense/Vehicle Revenue Hour	\$76.06	Operating Expense/Vehicle Revenue Hour	\$37.33
Cost Effectiveness	\$0.43	Operating Expense/Passenger Mile	\$2.49
Operating Expense/Unlinked Passenger Trip	\$2.43	Operating Expense/Unlinked Passenger Trip	\$17.63
Service Effectiveness	2.47	Unlinked Passenger Trips/Vehicle Revenue Mile	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	31.29	Unlinked Passenger Trips/Vehicle Revenue Hour	2.12

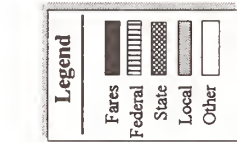
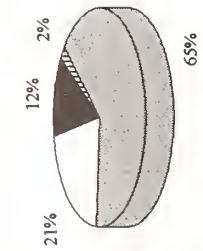
### Bus



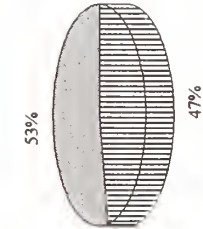
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Vallejo Transit-Vallejo- San Francisco Ferry Service

555 Santa Clara Street  
Vallejo, CA 94590  
(707)648-4306

Chief Executive Officer: Walter V. Graham,  
City Manager  
ID Number: 9028

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census San Francisco-Oakland, CA**  
 Square Miles 874  
 Population 3,629,516  
 Population Ranking Out of 405 UZAs 6  
 Other UZA's Served: 225

**Service Area Statistics**  
 Square Miles 148,000  
 Population 45  
**Service Consumption**  
 Annual Passenger Miles 22,518,686  
 Annual Unlinked Trips 2,454,356  
 Average Weekday Unlinked Trips 8,678  
 Average Saturday Unlinked Trips 4,003  
 Average Sunday Unlinked Trips 775

**Service Supplied**  
 Annual Vehicle Revenue Miles 2,007,987  
 Annual Vehicle Revenue Hours 971,171  
 Total Fleet 45  
 Vehicles Operated in Maximum Service 37  
 Base Period Requirement 22

### Vehicles Operated in Maximum Service

Bus	0	Directly Operated	0
Ferryboat	0	Purchased Transportation	36
<b>Total</b>	<b>0</b>		<b>37</b>

### Uses of Capital Funds

Bus	\$0	Rolling Stock	\$0	Facilities and Other	\$68,613	Total	\$68,613
Ferryboat	\$0		\$0				
<b>Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$68,613</b>		<b>\$68,613</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$2,804,961  
 Local Funds 1,695,300  
 State Funds 837,647  
 Federal Assistance 871,880  
 Other Funds 37,794  
**Total Operating Funds Expended** \$6,247,582

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$0  
 Materials & Supplies 6,266,731  
 Purchased Transportation 0  
 Other Operating Expenses 0  
**Total Operating Expenses** \$6,266,731  
 Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
 Local Funds \$0  
 State Funds 18,064  
 Federal Assistance 50,549  
**Total Capital Funds Expended** \$68,613

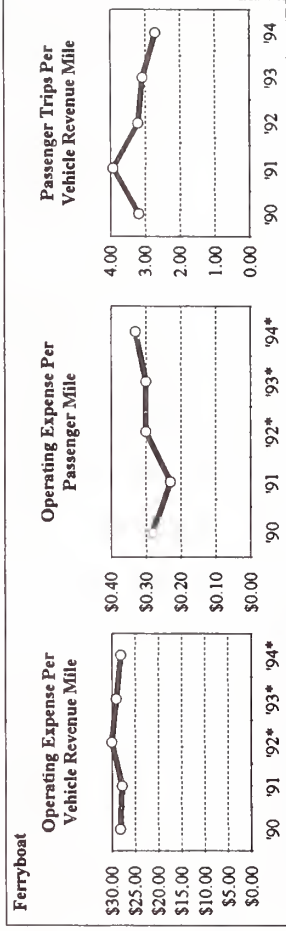
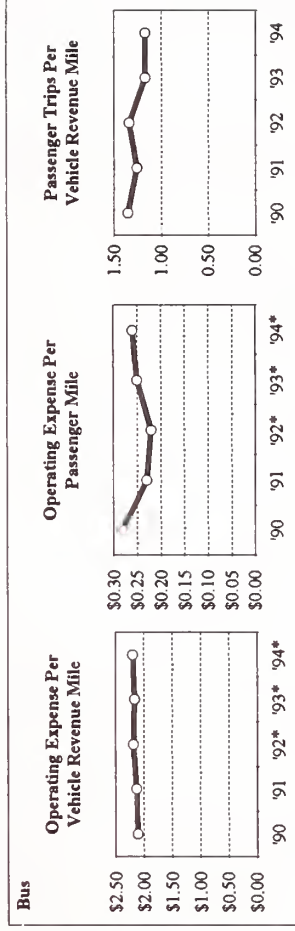
### Characteristics

Operating Expense	Bus	Ferryboat
Capital Funding	\$4,258,079	\$2,008,652
Annual Passenger Miles	\$68,613	\$0
Annual Vehicle Revenue Miles	16,514,234	6,004,452
Annual Unlinked Trips	1,936,191	71,796
Average Weekday Unlinked Trips	2,260,664	193,692
Annual Vehicle Revenue Hours	8,178	500
Fixed Guideway Directional Route Miles	93,796	3,375
Total Fleet	0.0	79.6
Average Fleet Age in Years	44	1
Vehicles Operated in Maximum Service	11.0	9.0
Peak to Base Ratio	36	1
Percent Spares	1.7	1.0
	22%	0%

### Performance Measures

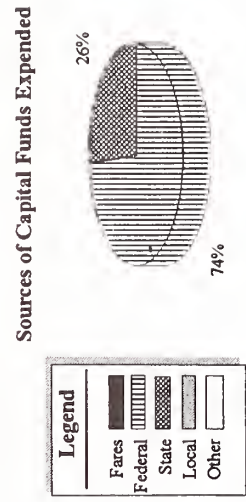
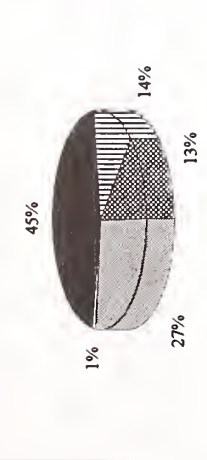
Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$2.20	\$27.98
	Operating Expense/Vehicle Revenue Hour	\$45.40	\$595.16
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.26	\$0.33
	Operating Expense/Unlinked Passenger Trip	\$1.88	\$10.37
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	1.17	2.70
	Unlinked Passenger Trips/Vehicle Revenue Hour	24.10	57.39

## Modal Information



\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



# Santa Clara County Transit District (SCCTD)

3331 North First Street "C"  
San Jose, CA 95134-1906  
(408)321-5555

Chief Executive Officer: Peter M. Cipolla,  
General Manager  
ID Number: 9013

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
**San Jose, CA**  
Square Miles 338  
Population 1,435,019

Ranking Out of 405 UZAs 23

**Service Area Statistics**  
Square Miles 300  
Population 1,136,614

**Service Consumption**  
Annual Passenger Miles 190,517,322  
Annual Unlinked Trips 45,354,815  
Average Weekday Unlinked Trips 149,843  
Average Saturday Unlinked Trips 76,639  
Average Sunday Unlinked Trips 53,189

**Service Supplied**  
Annual Vehicle Revenue Miles 20,471,950  
Annual Vehicle Revenue Hours 1,503,066  
Total Fleet 771  
Vehicles Operated in Maximum Service 550  
Base Period Requirement 240

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	380	13	393
Demand Response	0	125	125
Light Rail	32	0	32
Commuter Rail	0	0	0
<b>Total</b>	<b>412</b>	<b>138</b>	<b>550</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$18,842,750
Local Funds	71,214,137
State Funds	50,411,316
Federal Assistance	6,066,856
Other Funds	6,113,495
<b>Total Operating Funds Expended</b>	<b>\$152,648,554</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$111,420,780
Materials & Supplies	12,448,889
Purchased Transportation	4,856,227
Other Operating Expenses	23,873,830
<b>Total Operating Expenses</b>	<b>\$152,599,726</b>

Reconciling Cash Expenditures \$21,227,166

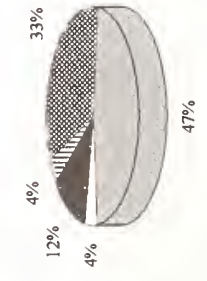
#### Sources of Capital Funds Expended

Local Funds	\$27,983,600
State Funds	4,553,409
Federal Assistance	28,665,117
<b>Total Capital Funds Expended</b>	<b>\$61,202,126</b>

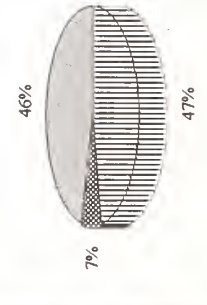
### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$11,490,282	\$2,613,954	\$14,104,236
Demand Response	0	0	0
Light Rail	0	30,081,335	30,081,335
Commuter Rail	0	17,016,555	17,016,555
<b>Total</b>	<b>\$11,490,282</b>	<b>\$49,711,844</b>	<b>\$61,202,126</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Characteristics

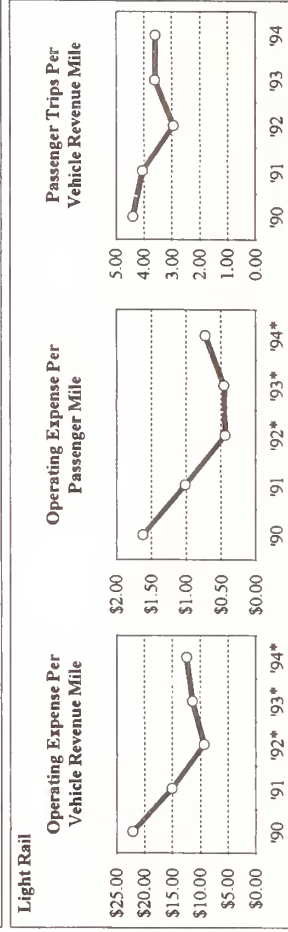
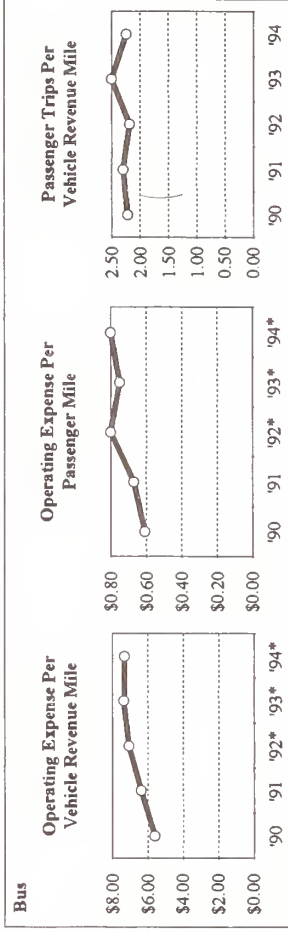
	Bus	Light Rail	Demand Response
Operating Expense	\$126,963,205	\$21,177,439	\$4,459,082
Capital Funding	\$14,104,236	\$30,081,335	\$0
Annual Passenger Miles	159,079,397	29,501,105	1,936,820
Annual Vehicle Revenue Miles	17,350,990	1,715,224	1,405,736
Annual Unlinked Trips	38,876,939	6,133,003	344,873
Average Weekday Unlinked Trips	128,856	19,735	1,252
Annual Vehicle Revenue Hours	1,244,078	114,788	144,200
Fixed Guideway Directional Route Miles	106.4	39.0	N/A
Total Fleet	477	54	240
Average Fleet Age in Years	6.3	12.0	4.6
Vehicles Operated in Maximum Service	393	32	125
Peak to Base Ratio	1.7	3.2	N/A
Percent Spares	21%	69%	92%

### Performance Measures

	Bus	Light Rail	Demand Response
Service Efficiency	\$7.32	\$12.35	\$3.17
Operating Expense/Vehicle Revenue Mile	\$102.05	\$184.49	\$30.92

	Bus	Light Rail	Demand Response
Cost Effectiveness	\$0.80	\$0.72	\$2.30
Operating Expense/Passenger Mile	\$3.27	\$3.45	\$12.93

	Bus	Light Rail	Demand Response
Service Effectiveness	2.24	3.58	0.25
Unlinked Passenger Trips/Vehicle Revenue Mile	31.25	53.43	2.39



\* Joint expenses eliminated and allocated to individual modes.

# Department of Transportation and Public Works (Publicos)

Chief Executive Officer: Carlos I. Pesquera,  
Secretary  
ID Number: 4105

Box 41269  
San Juan, PR 00940-1269  
(809)725-7112

## Modal Information

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

**San Juan, PR**  
Square Miles 198  
Population 1,221,086  
Population Ranking Out of 405 UZAs 400

#### Service Area Statistics

Square Miles 414  
Population 1,329,223

#### Service Consumption

Annual Passenger Miles 178,959,625  
Annual Unlinked Trips 40,616,603  
Average Weekday Unlinked Trips 143,015  
Average Saturday Unlinked Trips 83,998  
Average Sunday Unlinked Trips 5,033

#### Service Supplied

Annual Vehicle Revenue Miles 22,337,258  
Annual Vehicle Revenue Hours 1,359,821  
Total Fleet 2,019  
Vehicles Operated in Maximum Service 1,585  
Base Period Requirement 1,403

#### Vehicles Operated in Maximum Service

Publicos 0  
Directly Operated 0  
Purchased Transportation 1,585

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$29,373,926  
Local Funds 0  
State Funds 264,230  
Federal Assistance 0  
Other Funds 0  
**Total Operating Funds Expended \$29,638,156**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 29,638,156  
Other Operating Expenses 0  
**Total Operating Expenses \$29,638,156**  
Reconciling Cash Expenditures \$0

#### Sources of Capital Funds Expended

Local Funds \$114,400  
State Funds 0  
Federal Assistance 457,600  
**Total Capital Funds Expended \$572,000**

#### Uses of Capital Funds

Publicos \$0  
Rolling Stock \$0  
Facilities and Other \$572,000  
**Total \$572,000**

### Characteristics

Operating Expense **Publico**  
Capital Funding \$29,638,156  
Annual Passenger Miles \$572,000  
Annual Vehicle Revenue Miles 178,959,625  
Annual Unlinked Trips 22,337,258  
Average Weekday Unlinked Trips 40,616,603  
Annual Vehicle Revenue Hours 143,015  
Fixed Guideway Directional Route Miles 1,359,821  
Total Fleet N/A  
Average Fleet Age in Years 2019  
Vehicles Operated in Maximum Service 0.0  
Peak to Base Ratio 1.585  
Percent Spares 1.1  
27%

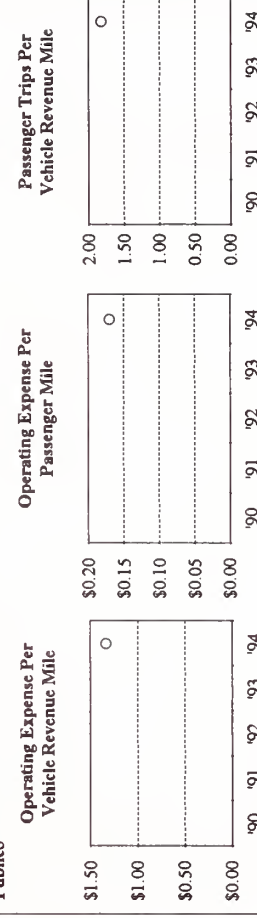
### Performance Measures

Service Efficiency \$1.33  
Operating Expense/Vehicle Revenue Mile \$21.80  
Operating Expense/Passenger Mile \$0.17  
Operating Expense/Unlinked Passenger Trip \$0.73

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 1.82  
Unlinked Passenger Trips/Vehicle Revenue Hour 29.87

### Publico



### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

**San Juan, PR**  
Square Miles 198  
Population 1,221,086  
Population Ranking Out of 405 UZAs 400

#### Service Area Statistics

Square Miles 414  
Population 1,329,223

#### Service Consumption

Annual Passenger Miles 178,959,625  
Annual Unlinked Trips 40,616,603  
Average Weekday Unlinked Trips 143,015  
Average Saturday Unlinked Trips 83,998  
Average Sunday Unlinked Trips 5,033

#### Service Supplied

Annual Vehicle Revenue Miles 22,337,258  
Annual Vehicle Revenue Hours 1,359,821  
Total Fleet 2,019  
Vehicles Operated in Maximum Service 1,585  
Base Period Requirement 1,403

#### Vehicles Operated in Maximum Service

Publicos 0  
Directly Operated 0  
Purchased Transportation 1,585

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$29,373,926  
Local Funds 0  
State Funds 264,230  
Federal Assistance 0  
Other Funds 0  
**Total Operating Funds Expended \$29,638,156**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 29,638,156  
Other Operating Expenses 0  
**Total Operating Expenses \$29,638,156**  
Reconciling Cash Expenditures \$0

#### Sources of Capital Funds Expended

Local Funds \$114,400  
State Funds 0  
Federal Assistance 457,600  
**Total Capital Funds Expended \$572,000**

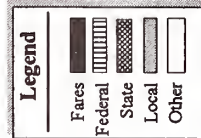
#### Uses of Capital Funds

Publicos \$0  
Rolling Stock \$0  
Facilities and Other \$572,000  
**Total \$572,000**

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Puerto Rico Highway and Transportation Authority (PRHTA)

Chief Executive Officer: Sergio L. Gonzales,  
Executive Director  
ID Number: 4094

P.O. Box 42007  
San Juan, PR 00940-2007  
(809)729-1531

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**San Juan, PR**  
 Square Miles 198  
 Population 1,221,086  
 Population Ranking Out of 405 UZAs 400

**Service Area Statistics**  
 Square Miles 235  
 Population 1,221,086

**Service Consumption**  
 Annual Passenger Miles 18,980,338  
 Annual Unlinked Trips 6,645,394  
 Average Weekday Unlinked Trips 21,390  
 Average Saturday Unlinked Trips 12,477  
 Average Sunday Unlinked Trips 7,958

**Service Supplied**  
 Annual Vehicle Revenue Miles 838,746  
 Annual Vehicle Revenue Hours 100,503  
 Total Fleet 30  
 Vehicles Operated in Maximum Service 25  
 Base Period Requirement 21

### Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
	0	25

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$2,747,218  
 Local Funds 0  
 State Funds 1,854,277  
 Federal Assistance 0  
 Other Funds 0  
**Total Operating Funds Expended** \$4,601,495

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$0  
 Materials & Supplies 0  
 Purchased Transportation 4,601,495  
 Other Operating Expenses 0  
**Total Operating Expenses** \$4,601,495  
 Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
 Local Funds \$0  
 State Funds 0  
 Federal Assistance 0  
**Total Capital Funds Expended** \$0

### Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
	\$0	\$0	\$0

## Modal Information

### Characteristics

	Bus
Operating Expense	\$4,601,495
Capital Funding	\$0
Annual Passenger Miles	18,980,338
Annual Vehicle Revenue Miles	838,746
Annual Unlinked Trips	6,645,394
Average Weekday Unlinked Trips	21,390
Annual Vehicle Revenue Hours	100,503
Fixed Guideway Directional Route Miles	12.1
Total Fleet	30
Average Fleet Age in Years	3.0
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	1.1
Percent Spares	20%

### Performance Measures

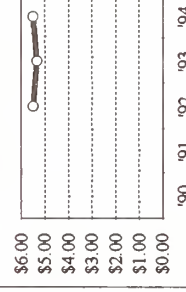
**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$5.49  
 Operating Expense/Vehicle Revenue Hour \$45.78

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.24  
 Operating Expense/Unlinked Passenger Trip \$0.69

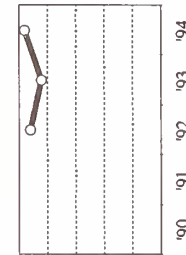
**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 7.92  
 Unlinked Passenger Trips/Vehicle Revenue Hour 66.12

### Bus

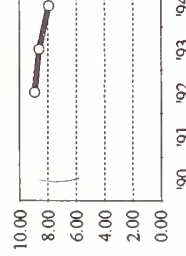
Operating Expense Per Vehicle Revenue Mile



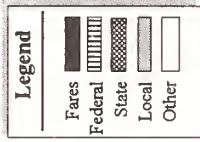
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



# Puerto Rico Ports Authority

G.P.O. Box 362829  
San Juan, PR 00936-2829  
(809)729-8648

Chief Executive Officer: Herman Sulsona,  
Executive Director  
ID Number: 4070

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

**San Juan, PR**  
Square Miles 198  
Population 1,221,086  
Population Ranking Out of 405 UZAs 400

#### Service Area Statistics

Square Miles 198  
Population 772,332

#### Service Consumption

Annual Passenger Miles 4,039,245 Q  
Annual Unlinked Trips 1,689,361 Q  
Average Weekday Unlinked Trips 4,405 Q  
Average Saturday Unlinked Trips 5,189 Q  
Average Sunday Unlinked Trips 5,189 Q

#### Service Supplied

Annual Vehicle Revenue Miles 259,000 Q  
Annual Vehicle Revenue Hours 47,000 Q  
Total Fleet 8 Q  
Vehicles Operated in Maximum Service 6 Q  
Base Period Requirement 0

#### Vehicles Operated in Maximum Service

Directly Operated 6 Q  
Purchased Transportation 0

Ferryboat

#### Uses of Capital Funds

Rolling Stock \$0  
Facilities and Other \$959,368 Q  
Total \$959,368 Q

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$676,979 Q  
Local Funds 9,684,559 Q  
State Funds 0  
Federal Assistance 0  
Other Funds 312,576 Q  
**Total Operating Funds Expended \$10,674,114 Q**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$4,984,137 Q  
Materials & Supplies 245,871 Q  
Purchased Transportation 0  
Other Operating Expenses 2,899,266 Q  
**Total Operating Expenses \$8,129,274 Q**  
Reconciling Cash Expenditures \$2,681,244 Q

#### Sources of Capital Funds Expended

Local Funds \$191,914 Q  
State Funds 0  
Federal Assistance 767,454 Q  
**Total Capital Funds Expended \$959,368 Q**

### Characteristics

Operating Expense  
Capital Funding  
Annual Passenger Miles  
Annual Vehicle Revenue Miles  
Annual Unlinked Trips  
Average Weekday Unlinked Trips  
Annual Vehicle Revenue Hours  
Fixed Guideway/Directional Route Miles  
Total Fleet  
Average Fleet Age in Years  
Vehicles Operated in Maximum Service  
Peak to Base Ratio  
Percent Spares

**Ferryboat**  
\$8,129,274 Q  
\$959,368 Q  
4,039,245 Q  
259,000 Q  
1,689,361 Q  
4,405 Q  
47,000 Q  
0.0 Q  
8 Q  
8.0 Q  
6 Q  
N/A  
33% Q

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile  
Operating Expense/Vehicle Revenue Hour

\$31.39 Q  
\$172.96 Q

### Cost Effectiveness

Operating Expense/Passenger Mile  
Operating Expense/Unlinked Passenger Trip

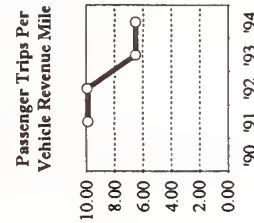
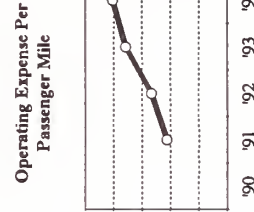
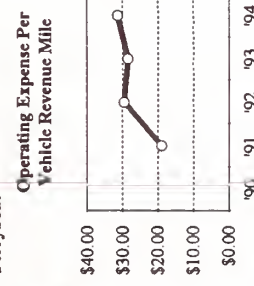
\$2.01 Q  
\$4.81 Q

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile  
Unlinked Passenger Trips/Vehicle Revenue Hour

6.52 Q  
35.94 Q

### Ferryboat



### System Wide Information

#### Sources of Operating Funds Expended

Passenger Fares 198  
Local Funds 1,221,086  
State Funds 400  
Federal Assistance 400

#### Service Area Statistics

Square Miles 198  
Population 772,332

#### Service Consumption

Annual Passenger Miles 4,039,245 Q  
Annual Unlinked Trips 1,689,361 Q  
Average Weekday Unlinked Trips 4,405 Q  
Average Saturday Unlinked Trips 5,189 Q  
Average Sunday Unlinked Trips 5,189 Q

#### Service Supplied

Annual Vehicle Revenue Miles 259,000 Q  
Annual Vehicle Revenue Hours 47,000 Q  
Total Fleet 8 Q  
Vehicles Operated in Maximum Service 6 Q  
Base Period Requirement 0

#### Vehicles Operated in Maximum Service

Directly Operated 6 Q  
Purchased Transportation 0

Ferryboat

#### Uses of Capital Funds

Rolling Stock \$0  
Facilities and Other \$959,368 Q  
Total \$959,368 Q

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$676,979 Q  
Local Funds 9,684,559 Q  
State Funds 0  
Federal Assistance 0  
Other Funds 312,576 Q  
**Total Operating Funds Expended \$10,674,114 Q**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$4,984,137 Q  
Materials & Supplies 245,871 Q  
Purchased Transportation 0  
Other Operating Expenses 2,899,266 Q  
**Total Operating Expenses \$8,129,274 Q**  
Reconciling Cash Expenditures \$2,681,244 Q

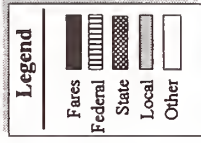
#### Sources of Capital Funds Expended

Local Funds \$191,914 Q  
State Funds 0  
Federal Assistance 767,454 Q  
**Total Capital Funds Expended \$959,368 Q**

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# San Juan-Metropolitan Bus Authority (MBA)

Chief Executive Officer: Hector R. Rivera,  
President  
ID Number: 4086

P.O. Box 195349  
San Juan, PR 00919-5349  
(809)767-7979

## Modal Information

### General Information

<b>Urbanized Area (UA) Statistics - 1990 Census</b>	
San Juan, PR	
Square Miles	198
Population	1,221,086
Population Ranking Out of 405 UZAs	400
<b>Service Area Statistics</b>	
Square Miles	218
Population	1,149,490
<b>Service Consumption</b>	
Annual Passenger Miles	65,569,597
Annual Unlinked Trips	18,221,563
Average Weekday Unlinked Trips	56,946
Average Saturday Unlinked Trips	35,746
Average Sunday Unlinked Trips	29,940
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	5,233,009
Annual Vehicle Revenue Hours	591,776
Total Fleet	249
Vehicles Operated in Maximum Service	166
Base Period Requirement	124

### Financial Information

<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$4,331,722
Local Funds	0
State Funds	23,298,005
Federal Assistance	7,107,965
Other Funds	226,053
<b>Total Operating Funds Expended</b>	<b>\$34,963,745</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$23,947,059
Materials & Supplies	4,811,773
Purchased Transportation	0
Other Operating Expenses	3,360,386
<b>Total Operating Expenses</b>	<b>\$32,119,218</b>
Reconciling Cash Expenditures	\$1,927,910
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$0
State Funds	129,194
Federal Assistance	318,909
<b>Total Capital Funds Expended</b>	<b>\$448,103</b>

### Vehicles Operated in Maximum Service

Bus	155	Directly Operated	155
Demand Response	11	Purchased Transportation	0
<b>Total</b>	<b>166</b>	<b>Total</b>	<b>166</b>

### Uses of Capital Funds

Bus	\$0	Rolling Stock	\$0	Facilities and Other	\$439,169	Total	\$439,169
Demand Response	0		0		8,934		8,934
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>\$0</b>	<b>Total</b>	<b>\$448,103</b>	<b>Total</b>	<b>\$448,103</b>

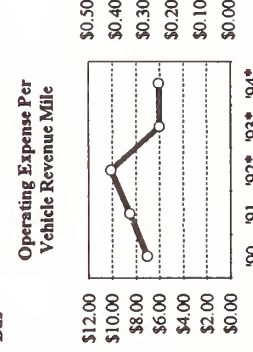
### Characteristics

Operating Expense	
Capital Funding	\$30,863,591
Annual Passenger Miles	\$439,169
Annual Vehicle Revenue Miles	65,386,100
Annual Unlinked Trips	148,189
Average Weekday Unlinked Trips	33,731
Annual Vehicle Revenue Hours	130
Fixed Guideway Directional Route Miles	23,832
Total Fleet	N/A
Average Fleet Age in Years	17.1
Vehicles Operated in Maximum Service	232
Peak to Base Ratio	7.3
Percent Spares	155
	1.0
	50%

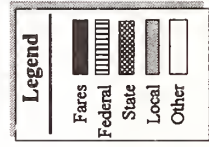
### Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$6.07
Operating Expense/Vehicle Revenue Hour	\$54.34
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.47
Operating Expense/Unlinked Passenger Trip	\$1.70
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.58
Unlinked Passenger Trips/Vehicle Revenue Hour	32.02

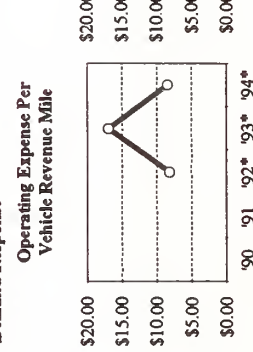
### Bus



### Sources of Operating Funds Expended



### Demand Response



\* Joint expenses eliminated and allocated to individual modes.



# Manatee County Area Transit (MCT)

Manatee County Courthouse  
 Bradenton, FL 34206  
 (813)748-4501

Chief Executive Officer: R. B. Shore,  
 Clerk of the Circuit Court  
 ID Number: 4026

## System Wide Information

### General Information

**Urbanized Area (UA) Statistics - 1990 Census Sarasota-Bradenton, FL**  
 Square Miles 193  
 Population 444,385  
 Population Ranking Out of 405 UZAs 69

**Service Area Statistics**  
 Square Miles 747  
 Population 228,283

**Service Consumption**  
 Annual Passenger Miles 3,684,716  
 Annual Unlinked Trips 782,752  
 Average Weekday Unlinked Trips 2,662  
 Average Saturday Unlinked Trips 2,184  
 Average Sunday Unlinked Trips 0

**Service Supplied**  
 Annual Vehicle Revenue Miles 1,060,364  
 Annual Vehicle Revenue Hours 67,752  
 Total Fleet 37  
 Vehicles Operated in Maximum Service Base Period Requirement 27  
 0

### Vehicles Operated in Maximum Service

Bus	9	0
Demand Response	18	0
<b>Total</b>	<b>27</b>	<b>0</b>

### Uses of Capital Funds

Directly Operated Transportation	\$0
Purchased Transportation	\$321,532
Facilities and Other	\$45,034
Rolling Stock	\$30
<b>Total</b>	<b>\$390,668</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$302,320  
 Local Funds 1,260,021  
 State Funds 468,730  
 Federal Assistance 653,199  
 Other Funds 62,242  
**Total Operating Funds Expended \$2,746,512**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$1,697,422  
 Materials & Supplies 650,183  
 Purchased Transportation 0  
 Other Operating Expenses 408,345  
**Total Operating Expenses \$2,755,950**

Reconciling Cash Expenditures \$1,147

**Sources of Capital Funds Expended**  
 Local Funds \$79,235  
 State Funds 38,752  
 Federal Assistance 293,613  
**Total Capital Funds Expended \$411,600**

## Modal Information

### Characteristics

Operating Expense \$1,521,500  
 Capital Funding \$1,234,450  
 Annual Passenger Miles \$366,566  
 Annual Vehicle Revenue Miles 1,251,640  
 Annual Unlinked Trips 533,351  
 Average Weekday Unlinked Trips 125,164  
 Average Saturday Unlinked Trips 2,163  
 Average Sunday Unlinked Trips 499  
 Fixed Guideway Directional Route Miles 31,312  
 Total Fleet 14  
 Average Fleet Age in Years 23  
 Vehicles Operated in Maximum Service 5.4  
 Peak to Base Ratio 9  
 Percent Spares N/A  
 56%

### Performance Measures

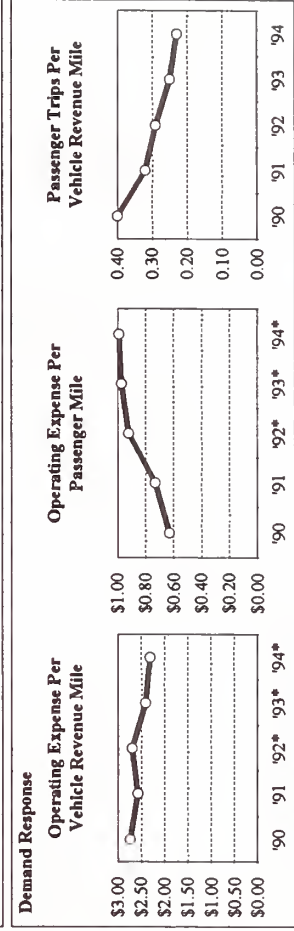
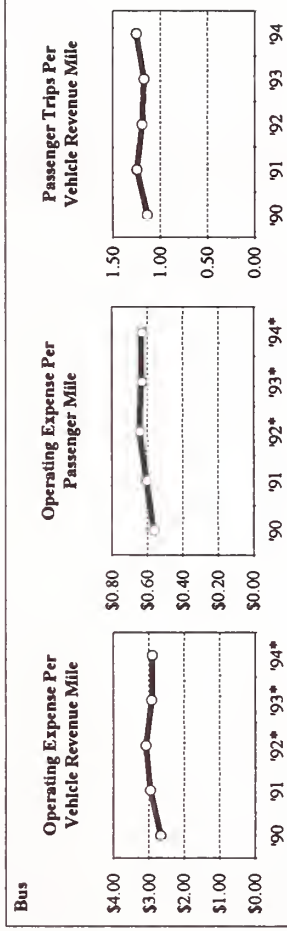
**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$2.89  
 Operating Expense/Vehicle Revenue Hour \$48.59

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.63  
 Operating Expense/Unlinked Passenger Trip \$2.31

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.25  
 Unlinked Passenger Trips/Vehicle Revenue Hour 21.00

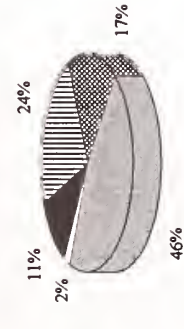
### Demand Response

Bus \$1,521,500  
 \$45,034  
 2,433,076  
 527,013  
 657,588  
 31,312  
 N/A  
 23  
 5.4  
 9  
 N/A  
 28%

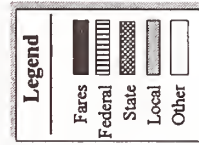
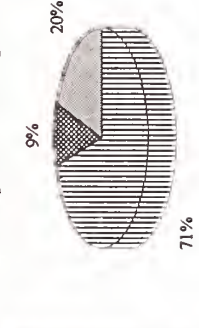


\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# County of Lackawanna Transit System (Colts)

North South Road  
Scranton, PA 18504  
(717)343-1720

Chief Executive Officer: James H. Finan,  
Executive Director  
ID Number: 3025

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
Scranton-Wilkes-Barre, PA  
Square Miles 201  
Population 388,225  
Population Ranking Out of 405 UZAs 75

**Service Area Statistics**  
Square Miles 164  
Population 209,243

**Service Consumption**  
Annual Passenger Miles 4,755,090  
Annual Unlinked Trips 1,920,453  
Average Weekday Unlinked Trips 6,629  
Average Saturday Unlinked Trips 4,336  
Average Sunday Unlinked Trips 0

**Service Supplied**  
Annual Vehicle Revenue Miles 983,207  
Annual Vehicle Revenue Hours 80,102  
Total Fleet 41  
Vehicles Operated in Maximum Service 24  
Base Period Requirement 22

**Vehicles Operated in Maximum Service**

Directly Operated	23
Purchased Transportation	1
Bus	

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares	\$945,368
Local Funds	663,307
State Funds	2,169,080
Federal Assistance	807,788
Other Funds	141,048
<b>Total Operating Funds Expended</b>	<b>\$4,726,591</b>

**Summary of Operating Expenses**

Salaries/Wages/Benefits	\$3,253,102
Materials & Supplies	772,892
Purchased Transportation	50,506
Other Operating Expenses	650,092
<b>Total Operating Expenses</b>	<b>\$4,726,592</b>

Reconciling Cash Expenditures (\$26,479)

**Sources of Capital Funds Expended**

Local Funds	\$31,199
State Funds	127,094
Federal Assistance	705,434
<b>Total Capital Funds Expended</b>	<b>\$863,727</b>

**Uses of Capital Funds**

Rolling Stock	\$390,161
Facilities and Other	\$473,566
Bus	
<b>Total</b>	<b>\$863,727</b>

## Modal Information

### Characteristics

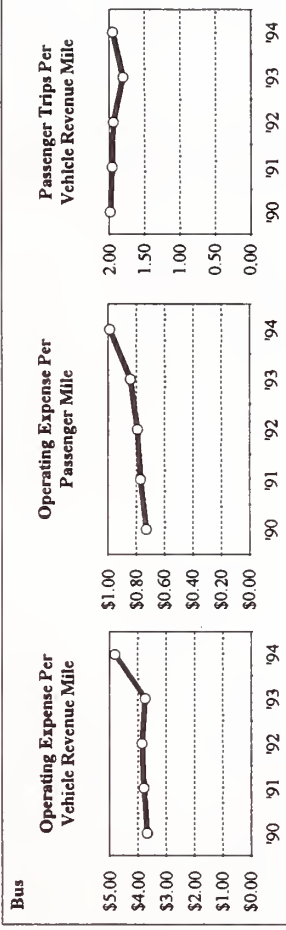
**Operating Expense** Bus  
Capital Funding \$4,726,592  
Annual Passenger Miles \$863,727  
Annual Vehicle Revenue Miles 4,755,090  
Annual Unlinked Trips 983,207  
Average Weekday Unlinked Trips 1,920,453  
Average Vehicle Revenue Hours 6,629  
Fixed Gateway Directional Route Miles 80,102  
Total Fleet 0.0  
Average Fleet Age in Years 41  
Vehicles Operated in Maximum Service 7.1  
Peak to Base Ratio 24  
Percent Spares 1.0  
71%

### Performance Measures

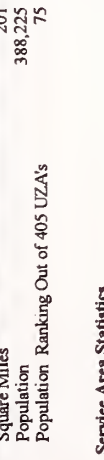
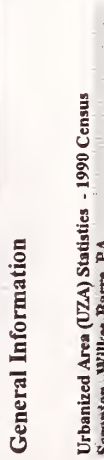
**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$4.81  
Operating Expense/Vehicle Revenue Hour \$59.01

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.99  
Operating Expense/Unlinked Passenger Trip \$2.46

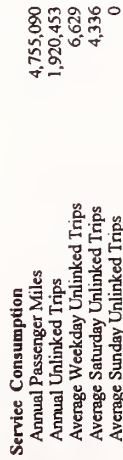
**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.95  
Unlinked Passenger Trips/Vehicle Revenue Hour 23.98



## Sources of Operating Funds Expended



### Legend



# Luzerne County Transportation Authority (L)

315 Northampton Street  
Kingston, PA 18704  
(717)288-9356

Chief Executive Officer: Harold E. Edwards, Jr.,  
Executive Director  
ID Number: 3015

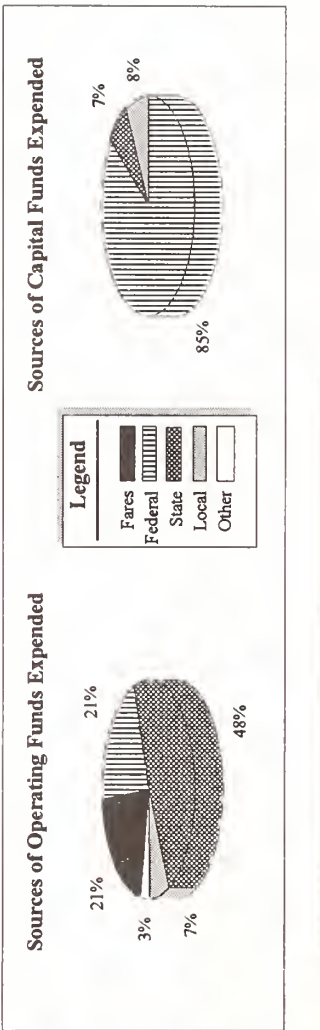
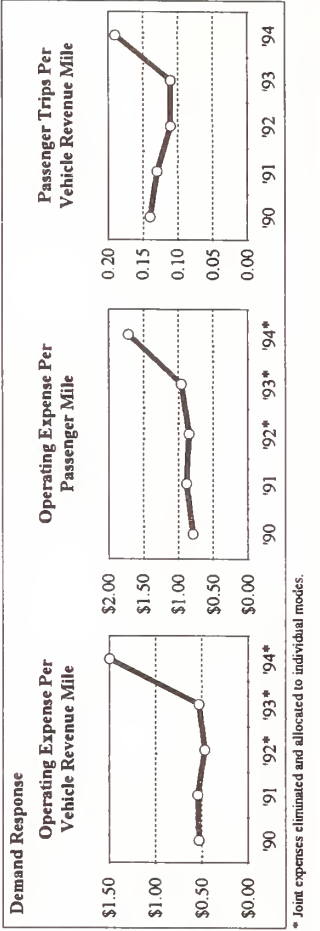
## Modal Information

Characteristics	Bus	Demand Response
Operating Expense	\$4,181,123	\$85,959
Capital Funding	\$188,138	\$0
Annual Passenger Miles	6,266,491	50,332
Annual Vehicle Revenue Miles	992,010	57,864
Annual Unlinked Trips	2,347,022	10,897
Average Weekday Unlinked Trips	8,557	39
Annual Vehicle Revenue Hours	68,600	4,454
Fixed Guideway/Directional Route Miles	0.0	N/A
Total Fleet	56	4
Average Fleet Age in Years	12.5	3.3
Vehicles Operated in Maximum Service	40	4
Peak to Base Ratio	1.0	N/A
Percent Spares	40%	0%

Financial Information	Amount
<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$896,199
Local Funds	293,355
State Funds	2,052,760
Federal Assistance	918,725
Other Funds	113,361
<b>Total Operating Funds Expended</b>	<b>\$4,274,400</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$3,253,588
Materials & Supplies	484,484
Purchased Transportation	85,959
Other Operating Expenses	443,051
<b>Total Operating Expenses</b>	<b>\$4,267,082</b>
Reconciling Cash Expenditures	\$7,318
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$15,405
State Funds	13,406
Federal Assistance	159,327
<b>Total Capital Funds Expended</b>	<b>\$188,138</b>

Performance Measures	Bus	Demand Response
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$4.21	\$1.49
Operating Expense/Vehicle Revenue Hour	\$60.95	\$19.30
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.67	\$1.71
Operating Expense/Unlinked Passenger Trip	\$1.78	\$7.89
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.37	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	34.21	2.45

Uses of Capital Funds	Amount
Rolling Stock	\$14,348
Facilities and Other	\$173,790
<b>Total</b>	<b>\$188,138</b>



Source: 1994 National Transit Database

\* Joint expenses eliminated and allocated to individual modes.

# City of Seattle-Monorail Transit (CENTER)

305 Harrison Street  
Seattle, WA 98109-4695  
(206)684-7340

Chief Executive Officer: Virginia Anderson,  
Director  
ID Number: 0023

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Seattle, WA  
Square Miles 588  
Population 1,744,086  
Population Ranking Out of 405 UZAs 18

#### Service Area Statistics

Square Miles 84  
Population 495,500

#### Service Consumption

Annual Passenger Miles 2,331,249  
Annual Unlinked Trips 2,119,317  
Average Weekday Unlinked Trips 5,152  
Average Saturday Unlinked Trips 9,163  
Average Sunday Unlinked Trips 6,327

#### Service Supplied

Annual Vehicle Revenue Miles 185,556  
Annual Vehicle Revenue Hours 20,600  
Total Fleet 8  
Vehicles Operated in Maximum Service 8  
Base Period Requirement 4

#### Vehicles Operated in Maximum Service

Monorail  
Directly Operated 0  
Purchased Transportation 8

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$1,701,074  
Local Funds 0  
State Funds 0  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds Expended \$1,701,074

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 1,484,751  
Other Operating Expenses 0  
Total Operating Expenses \$1,484,751  
Reconciling Cash Expenditures \$239,752

#### Sources of Capital Funds Expended

Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

#### Uses of Capital Funds

Monorail  
Rolling Stock \$0  
Facilities and Other \$0  
Total \$0

### Characteristics

Operating Expense  
Capital Funding \$0  
Annual Passenger Miles 2,331,249  
Annual Vehicle Revenue Miles 185,556  
Annual Unlinked Trips 2,119,317  
Average Weekday Unlinked Trips 5,152  
Annual Vehicle Revenue Hours 20,600  
Fixed Guideway Directional Route Miles 2.2  
Total Fleet 8  
Average Fleet Age in Years 32.0  
Vehicles Operated in Maximum Service 8  
Peak to Base Ratio 1.0  
Percent Spares 0%

### Performance Measures

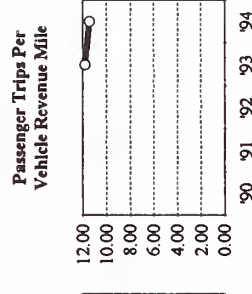
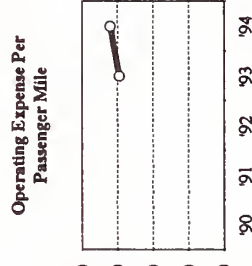
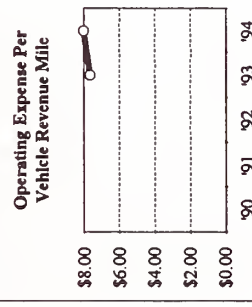
Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$8.00  
Operating Expense/Vehicle Revenue Hour \$72.08

### Cost Effectiveness

Operating Expense/Passenger Mile \$0.64  
Operating Expense/Unlinked Passenger Trip \$0.70

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 11.42  
Unlinked Passenger Trips/Vehicle Revenue Hour 102.88

### Monorail



# Everett Transit (ET)

Chief Executive Officer: Kenneth C. Housden,  
Transportation Services Director  
ID Number: 0005

## Modal Information

3225 Cedar Street  
Everett, WA 98201  
(206)259-8806

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
Seattle, WA  
Square Miles 588  
Population 1,744,086  
Population Ranking Out of 405 UZAs 18

**Service Area Statistics**  
Square Miles 30  
Population 78,240

**Service Consumption**  
Annual Passenger Miles 5,745,885  
Annual Unlinked Trips 2,051,297  
Average Weekday Unlinked Trips 7,043  
Average Saturday Unlinked Trips 3,183  
Average Sunday Unlinked Trips 1,623

**Service Supplied**  
Annual Vehicle Revenue Miles 1,252,956  
Annual Vehicle Revenue Hours 104,155  
Total Fleet 56  
Vehicles Operated in Maximum Service 39  
Base Period Requirement 25

### Vehicles Operated in Maximum Service

Bus	Directly Operated	33	Purchased Transportation	0
Demand Response	6		0	
<b>Total</b>	<b>39</b>		<b>0</b>	

### Uses of Capital Funds

Bus	Rolling Stock	\$768,747	Facilities and Other	\$86,720
Demand Response	113,713	10,882		
<b>Total</b>	<b>\$882,460</b>	<b>\$97,602</b>		

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$401,434  
Local Funds 6,134,885  
State Funds 0  
Federal Assistance 259,019  
Other Funds 350,693  
**Total Operating Funds Expended \$7,146,031**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$4,719,430  
Materials & Supplies 405,679  
Purchased Transportation 0  
Other Operating Expenses 2,020,922  
**Total Operating Expenses \$7,146,031**

Reconciling Cash Expenditures \$426,564

**Sources of Capital Funds Expended**  
Local Funds \$230,161  
State Funds 0  
Federal Assistance 749,901  
**Total Capital Funds Expended \$980,062**

### Characteristics

Operating Expense \$6,339,895  
Capital Funding \$806,136  
Annual Passenger Miles \$124,595  
Annual Vehicle Revenue Miles 200,308  
Annual Unlinked Trips 128,746  
Annual Unlinked Trips 42,030  
Average Weekday Unlinked Trips 139  
Annual Vehicle Revenue Hours 6,904  
Fixed Guideway Directional Route Miles 13,842  
Total Fleet 0  
Average Fleet Age in Years N/A  
Vehicles Operated in Maximum Service 43  
Peak to Base Ratio 7.9  
Percent Spares 3.3  
Percent Spares 30%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$5.64  
Operating Expense/Vehicle Revenue Hour \$70.20

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$1.14  
Operating Expense/Unlinked Passenger Trip \$3.16

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.79  
Unlinked Passenger Trips/Vehicle Revenue Hour 22.25

### Demand

Response \$806,136  
\$124,595  
200,308  
128,746  
42,030  
139  
6,904  
13,842  
0  
N/A  
43  
7.9  
3.3  
N/A  
117%

### Bus

\$6,339,895  
\$855,467  
5,545,577  
1,124,210  
2,009,267  
6,904  
90,313  
0  
0  
43  
7.9  
3.3  
N/A  
30%

### Bus

Operating Expense Per Vehicle Revenue Mile \$6.00

Operating Expense Per Passenger Mile \$1.20

Operating Expense/Unlinked Passenger Trip \$4.00

Operating Expense/Vehicle Revenue Hour \$0.80

Operating Expense/Vehicle Revenue Mile \$0.60

Operating Expense/Vehicle Revenue Hour \$0.40

Operating Expense/Vehicle Revenue Mile \$0.20

Operating Expense/Vehicle Revenue Hour \$0.20

Operating Expense/Vehicle Revenue Mile \$0.00

Operating Expense/Vehicle Revenue Hour \$0.00

Operating Expense/Vehicle Revenue Mile \$0.00

Operating Expense/Vehicle Revenue Hour \$0.00

Operating Expense/Vehicle Revenue Mile \$0.00

Operating Expense/Vehicle Revenue Hour \$0.00

Operating Expense/Vehicle Revenue Mile \$0.00

Operating Expense/Vehicle Revenue Hour \$0.00

Operating Expense/Vehicle Revenue Mile \$0.00

Operating Expense/Vehicle Revenue Hour \$0.00

Operating Expense/Vehicle Revenue Mile \$0.00

Operating Expense/Vehicle Revenue Hour \$0.00

Operating Expense/Vehicle Revenue Mile \$0.00

Operating Expense/Vehicle Revenue Hour \$0.00

Operating Expense/Vehicle Revenue Mile \$0.00

Operating Expense/Vehicle Revenue Hour \$0.00

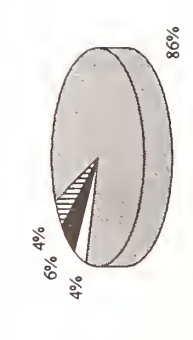
Operating Expense/Vehicle Revenue Mile \$0.00

Operating Expense/Vehicle Revenue Hour \$0.00

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# King County Department of Metropolitan Services (Metro)

821 Second Avenue (M/S-77)  
Seattle, WA 98104  
(206)684-1983

Chief Executive Officer: Carolyn J. Purnell,  
Executive Director  
ID Number: 0001

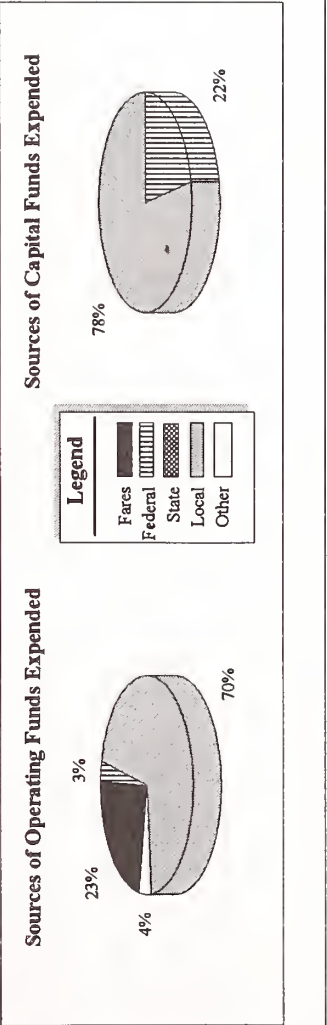
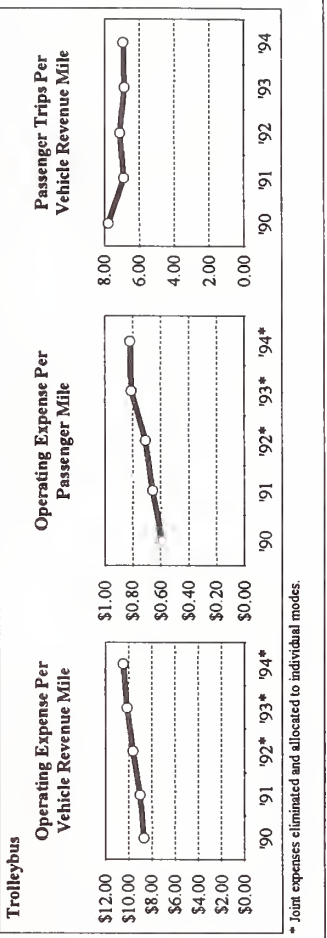
## Modal Information

Characteristics	Bus	Trolleybus	Demand Response	Vanpool
Operating Expense	\$179,114,517	\$33,952,039	\$11,854,660	\$6,972,793
Capital Funding	\$28,987,249	\$3,940,026	\$0	\$3,406,964
Annual Passenger Miles	383,981,859	41,644,789	4,655,012	60,313,591
Annual Vehicle Revenue Miles	27,176,008	3,255,945	2,602,477	8,121,360
Annual Unlinked Trips	56,806,876	22,610,200	608,843	2,100,713
Average Weekday Unlinked Trips	193,904	72,203	2,192	8,080
Annual Vehicle Revenue Hours	1,615,273	351,427	195,636	238,940
Fixed Guideway Directional Route Miles	124.3	112.6	N/A	N/A
Total Fleet	1,020	165	421	844
Average Fleet Age in Years	10.7	12.1	2.1	2.1
Vehicles Operated in Maximum Service	844	118	205	520
Peak to Base Ratio	2.7	1.4	N/A	N/A
Percent Spares	21%	40%	105%	62%

General Information	Financial Information
<b>Urbanized Area (UZA) Statistics - 1990 Census Seattle, WA</b>	<b>Sources of Operating Funds Expended</b>
Square Miles: 588	Passenger Fares: \$54,583,926
Population: 1,744,086	Local Funds: 163,279,482
Population Ranking Out of 405 UZA's: 18	State Funds: 402,433
	Federal Assistance: 6,030,012
	Other Funds: 8,765,018
	<b>Total Operating Funds Expended: \$233,060,871</b>
<b>Service Area Statistics</b>	<b>Summary of Operating Expenses</b>
Square Miles: 2,128	Salaries/Wages/Benefits: \$169,474,799
Population: 1,599,498	Materials & Supplies: 29,101,314
	Purchased Transportation: 14,683,056
<b>Service Consumption</b>	<b>Total Operating Expenses: \$233,060,871</b>
Annual Passenger Miles: 491,038,897	Reconciling Cash Expenditures: \$15,681,000
Annual Unlinked Trips: 82,564,127	
Average Weekday Unlinked Trips: 277,759	<b>Sources of Capital Funds Expended</b>
Average Saturday Unlinked Trips: 132,267	Local Funds: \$34,566,474
Average Sunday Unlinked Trips: 89,941	State Funds: 0
	Federal Assistance: 9,797,584
	<b>Total Capital Funds Expended: \$44,364,058</b>
<b>Service Supplied</b>	<b>Uses of Capital Funds</b>
Annual Vehicle Revenue Miles: 41,204,107	Directly Operated: 818
Annual Vehicle Revenue Hours: 2,412,665	Purchased Transportation: 26
Total Fleet: 2,455	Vanpool: 0
Vehicles Operated in Maximum Service: 1,690	Demand Response: 205
Base Period Requirement: 403	Trolleybus: 0
	Light Rail: 0
	<b>Total: 231</b>

Performance Measures	Bus	Trolleybus	Demand Response	Vanpool
Service Efficiency	\$6.59	\$10.43	\$4.56	\$0.86
Operating Expense/Vehicle Revenue Mile	\$110.89	\$96.61	\$60.60	\$29.18
Cost Effectiveness	\$0.47	\$0.82	\$2.55	\$0.12
Operating Expense/Passenger Mile	\$3.15	\$1.50	\$19.47	\$3.32
Operating Expense/Unlinked Passenger Trip				
Service Effectiveness	2.09	6.94	0.23	0.26
Unlinked Passenger Trips/Vehicle Revenue Mile	35.17	64.34	3.11	8.79

Performance Measures	Bus	Trolleybus	Demand Response	Vanpool
Operating Expense Per Vehicle Revenue Mile	\$0.50	\$0.40	\$0.30	\$0.20
Operating Expense Per Passenger Mile	\$0.50	\$0.40	\$0.30	\$0.20
Operating Expense Per Vehicle Revenue Mile	\$0.50	\$0.40	\$0.30	\$0.20
Operating Expense Per Passenger Mile	\$0.50	\$0.40	\$0.30	\$0.20



\* Joint expenses eliminated and allocated to individual modes.

# Senior Services of Snohomish County

8225 44th Avenue, West Suite O  
 Mukilteo, WA 98275-2851  
 (206)290-1266

Chief Executive Officer: Keith Spellhaug,  
 Executive Director  
 ID Number: 0033

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Seattle, WA**  
 Square Miles 588  
 Population 1,744,086  
 Population Ranking Out of 405 UZAs 18

**Service Area Statistics**  
 Square Miles 1,415  
 Population 441,200

**Service Consumption**  
 Annual Passenger Miles 1,959,542  
 Annual Unlinked Trips 138,785  
 Average Weekday Unlinked Trips 487  
 Average Saturday Unlinked Trips 119  
 Average Sunday Unlinked Trips 111

**Service Supplied**  
 Annual Vehicle Revenue Miles 911,057  
 Annual Vehicle Revenue Hours 53,978  
 Total Fleet 32  
 Vehicles Operated in Maximum Service 29  
 Base Period Requirement 0

### Vehicles Operated in Maximum Service

Directly Operated 29  
 Purchased Transportation 0

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$15,739  
 Local Funds 2,503,344  
 State Funds 0  
 Federal Assistance 6,873  
 Other Funds 0  
**Total Operating Funds Expended \$2,525,956**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$1,601,618  
 Materials & Supplies 188,879  
 Purchased Transportation 0  
 Other Operating Expenses 405,314  
**Total Operating Expenses \$2,195,811**

Reconciling Cash Expenditures \$67,037

**Sources of Capital Funds Expended**  
 Local Funds \$0  
 State Funds 0  
 Federal Assistance 91,735  
**Total Capital Funds Expended \$91,735**

### Uses of Capital Funds

Rolling Stock \$91,735  
 Facilities and Other \$0  
 Demand Response \$0  
**Total \$91,735**

## Modal Information

### Characteristics

Operating Expense  
 Capital Funding  
 Annual Passenger Miles  
 Annual Vehicle Revenue Miles  
 Annual Unlinked Trips  
 Average Weekday Unlinked Trips  
 Annual Vehicle Revenue Hours  
 Fixed Guideway Directional Route Miles  
 Total Fleet  
 Average Fleet Age in Years  
 Vehicles Operated in Maximum Service  
 Peak to Base Ratio  
 Percent Spares

**Demand Response**  
 \$2,195,811  
 \$91,735  
 1,959,542  
 911,057  
 138,785  
 487  
 53,978  
 N/A  
 32  
 2.5  
 29  
 N/A  
 10%

### Performance Measures

Service Efficiency  
 Operating Expense/Vehicle Revenue Mile  
 Operating Expense/Vehicle Revenue Hour

\$2.41  
 \$40.68

### Cost Effectiveness

Operating Expense/Passenger Mile  
 Operating Expense/Unlinked Passenger Trip

\$1.12  
 \$15.82

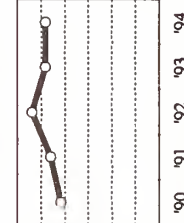
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile  
 Unlinked Passenger Trips/Vehicle Revenue Hour

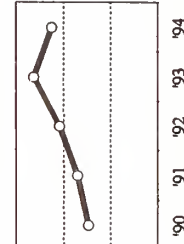
0.15  
 2.57

### Demand Response

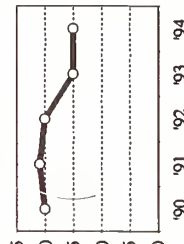
Operating Expense Per Vehicle Revenue Mile



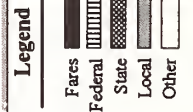
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended





# Snohomish County Transportation Benefit Area Corporation (Community Transit)

1133 164th Street, S.W.  
Lynnwood, WA 98037  
(206)348-7100

Chief Executive Officer: Joyce F. Olson,  
Executive Director  
ID Number: 0029

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
Seattle, WA  
Square Miles 588  
Population 1,744,086  
Population Ranking Out of 405 UZAs 18

**Service Area Statistics**  
Square Miles 1,400  
Population 302,200

**Service Consumption**  
Annual Passenger Miles 71,289,871 Q  
Annual Unlinked Trips 5,350,232  
Average Weekday Unlinked Trips 19,273  
Average Saturday Unlinked Trips 4,752  
Average Sunday Unlinked Trips 2,578

**Service Supplied**  
Annual Vehicle Revenue Miles 5,542,678 Q  
Annual Vehicle Revenue Hours 241,458  
Total Fleet 281  
Vehicles Operated in Maximum Service 216  
Base Period Requirement 50

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	80	76	156
Vanpool	60	0	60
Demand Response	0	0	0
<b>Total</b>	<b>140</b>	<b>76</b>	<b>216</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$488,513	\$665,887	\$1,154,400
Vanpool	14,180	0	14,180
Demand Response	0	0	0
<b>Total</b>	<b>\$502,693</b>	<b>\$665,887</b>	<b>\$1,168,580</b>

### Financial Information

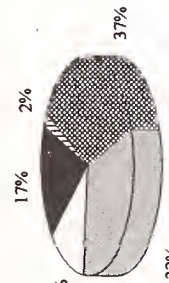
**Sources of Operating Funds Expended**  
Passenger Fares 588  
Local Funds 1,744,086  
Federal Assistance 18  
Other Funds 4,068,140  
**Total Operating Funds Expended \$32,042,113**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$16,100,337 Q  
Materials & Supplies 3,453,518 Q  
Purchased Transportation 5,318,412 Q  
Other Operating Expenses 4,571,881 Q  
**Total Operating Expenses \$29,444,148 Q**

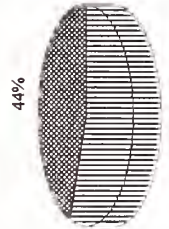
Reconciling Cash Expenditures \$724,981 Q

**Sources of Capital Funds Expended**  
Local Funds \$0  
State Funds 513,377  
Federal Assistance 655,203  
**Total Capital Funds Expended \$1,168,580**

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

### Characteristics

**Operating Expense**  
Capital Funding \$28,557,044 Q  
Annual Passenger Miles \$1,154,400  
Annual Vehicle Revenue Miles 71,289,871 Q  
Annual Vehicle Revenue Miles 674,545  
Annual Unlinked Trips 206,450  
Average Weekday Unlinked Trips 5,143,782  
Annual Vehicle Revenue Hours 18,444  
Fixed Guideway/Directional Route Miles 20,535  
Total Fleet N/A  
Average Fleet Age in Years 95  
Vehicles Operated in Maximum Service 186  
Peak to Base Ratio 10.4  
Percent Spares 156  
1.9  
3.1  
19%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$5.87 Q  
Operating Expense/Vehicle Revenue Hour \$129.26 Q

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.40 Q  
Operating Expense/Unlinked Passenger Trip \$5.55 Q

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.06  
Unlinked Passenger Trips/Vehicle Revenue Hour 23.28

**Bus**  
Operating Expense \$28,557,044 Q  
Capital Funding \$1,154,400  
Annual Passenger Miles 71,289,871 Q  
Annual Vehicle Revenue Miles 674,545  
Annual Unlinked Trips 206,450  
Average Weekday Unlinked Trips 5,143,782  
Annual Vehicle Revenue Hours 18,444  
Fixed Guideway/Directional Route Miles 20,535  
Total Fleet N/A  
Average Fleet Age in Years 95  
Vehicles Operated in Maximum Service 186  
Peak to Base Ratio 10.4  
Percent Spares 156  
1.9  
3.1  
19%

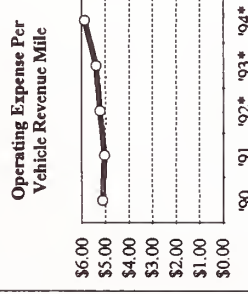
**Vanpool**  
Operating Expense \$887,104  
Capital Funding \$14,180  
Annual Passenger Miles 0 Q  
Annual Vehicle Revenue Miles 674,545  
Annual Unlinked Trips 206,450  
Average Weekday Unlinked Trips 5,143,782  
Annual Vehicle Revenue Hours 18,444  
Fixed Guideway/Directional Route Miles 20,535  
Total Fleet N/A  
Average Fleet Age in Years 95  
Vehicles Operated in Maximum Service 186  
Peak to Base Ratio 10.4  
Percent Spares 156  
1.9  
3.1  
19%

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$5.87 Q  
Operating Expense/Vehicle Revenue Hour \$129.26 Q

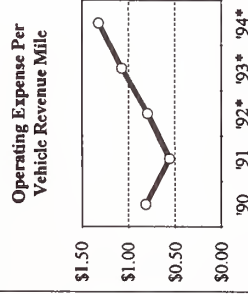
**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.40 Q  
Operating Expense/Unlinked Passenger Trip \$5.55 Q

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.06  
Unlinked Passenger Trips/Vehicle Revenue Hour 23.28

### Bus



### Vanpool



\* Joint expenses eliminated and allocated to individual modes.

# Washington State Department of Transportation (WSDOT)

801 Alaskan Way  
Seattle, WA 98104  
(206)464-7816

Chief Executive Officer Paul Green,  
Director/Chief Executive Officer  
ID Number: 0035

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZAs	18
Other UZAs Served:	60

#### Service Area Statistics

Square Miles	101
Population	3,004,400

#### Service Consumption

Annual Passenger Miles	108,201,288
Annual Unlinked Trips	13,099,580
Average Weekday Unlinked Trips	35,280
Average Saturday Unlinked Trips	35,515
Average Sunday Unlinked Trips	40,000

#### Service Supplied

Annual Vehicle Revenue Miles	993,044
Annual Vehicle Revenue Hours	119,548
Total Fleet	25
Vehicles Operated in Maximum Service	25
Base Period Requirement	16

#### Vehicles Operated in Maximum Service

Ferryboat	25	Directly Operated	0
		Purchased Transportation	0

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$16,397,906
Local Funds	0
State Funds	37,463,758
Federal Assistance	0
Other Funds	59,659,632
<b>Total Operating Funds Expended</b>	<b>\$113,521,296</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$78,371,129
Materials & Supplies	21,045,248
Purchased Transportation	0
Other Operating Expenses	14,104,915
<b>Total Operating Expenses</b>	<b>\$113,521,292</b>
Reconciling Cash Expenditures	\$1,473,690

#### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	75,854,471
Federal Assistance	7,281,000
<b>Total Capital Funds Expended</b>	<b>\$83,135,471</b>

#### Uses of Capital Funds

Ferryboat	\$50,285,903	Rolling Stock	\$32,849,568	Total	\$83,135,471
		Facilities and Other			

## Modal Information

### Characteristics

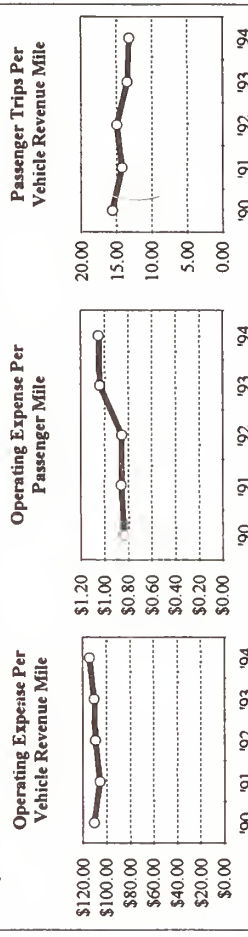
#### Ferryboat

Operating Expense	\$113,521,292
Capital Funding	\$83,135,471
Annual Passenger Miles	108,201,288
Annual Vehicle Revenue Miles	993,044
Annual Unlinked Trips	13,099,580
Average Weekday Unlinked Trips	35,280
Annual Vehicle Revenue Hours	119,548
Fixed Guideway Directional Route Miles	245.8
Total Fleet	25
Average Fleet Age in Years	30.6
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	1.2
Percent Spares	0%

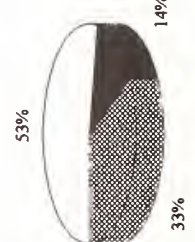
#### Performance Measures

Service Efficiency	\$114.32
Operating Expense/Vehicle Revenue Mile	\$949.59
Operating Expense/Unlinked Passenger Trip	\$1.05
Operating Expense/Unlinked Passenger Trip	\$8.67
Service Effectiveness	13.19
Unlinked Passenger Trips/Vehicle Revenue Mile	109.58

#### Ferryboat



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Shreveport Area Transit System (SparTran)

P.O. Box 7314  
Shreveport, LA 71137  
(318)673-7400

Chief Executive Officer: Eugene R. Eddy,  
Resident Manager  
ID Number: 6024

## System Wide Information

### General Information

<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
Shreveport, LA	146
Square Miles	256,489
Population	102
Population Ranking Out of 405 UZAs	
<b>Service Area Statistics</b>	
Square Miles	53
Population	251,246
<b>Service Consumption</b>	
Annual Passenger Miles	18,465,087
Annual Unlinked Trips	4,308,517
Average Weekday Unlinked Trips	14,634
Average Saturday Unlinked Trips	9,005
Average Sunday Unlinked Trips	1,709

<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	2,252,316
Annual Vehicle Revenue Hours	153,099
Total Fleet	56
Vehicles Operated in Maximum Service	46
Base Period Requirement	29

### Vehicles Operated in Maximum Service

Bus	37	0	0
Demand Response	0	9	9
<b>Total</b>	<b>37</b>	<b>9</b>	<b>9</b>

### Uses of Capital Funds

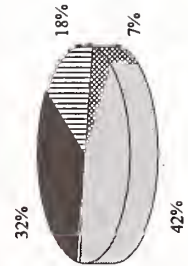
Bus	\$467,640	\$213,699	\$214,173
Demand Response	57,982	474	58,456
<b>Total</b>	<b>\$525,622</b>	<b>\$214,173</b>	<b>\$739,795</b>

### Financial Information

<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$1,837,537
Local Funds	2,403,656
Federal Assistance	390,000
Other Funds	1,045,659
<b>Total Operating Funds Expended</b>	<b>\$5,690,248</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$3,935,938
Materials & Supplies	697,078
Purchased Transportation	371,057
Other Operating Expenses	674,641
<b>Total Operating Expenses</b>	<b>\$5,678,714</b>
Reconciling Cash Expenditures	\$11,535

<b>Sources of Capital Funds Expended</b>	
Local Funds	\$126,382
State Funds	15,099
Federal Assistance	598,314
<b>Total Capital Funds Expended</b>	<b>\$739,795</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

### Characteristics

Operating Expense	\$5,307,657
Capital Funding	\$681,339
Annual Passenger Miles	18,189,027
Annual Vehicle Revenue Miles	1,942,911
Annual Unlinked Trips	4,276,417
Average Weekday Unlinked Trips	105
Annual Vehicle Revenue Hours	129,988
Fixed Guideway/Directional Route Miles	N/A
Total Fleet	46
Average Fleet Age in Years	6.6
Vehicles Operated in Maximum Service	37
Peak to Base Ratio	1.3
Percent Spares	24%

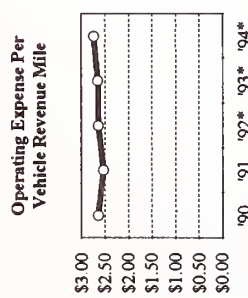
### Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$2.73
Operating Expense/Vehicle Revenue Hour	\$40.83
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.29
Operating Expense/Unlinked Passenger Trip	\$1.24
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.20
Unlinked Passenger Trips/Vehicle Revenue Hour	32.90

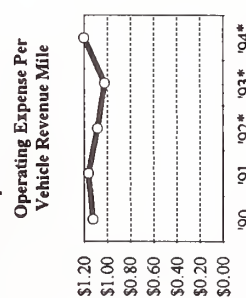
### Demand Response

Response	\$371,057
Funding	\$58,456
Annual Passenger Miles	276,060
Annual Vehicle Revenue Miles	309,405
Annual Unlinked Trips	32,100
Average Weekday Unlinked Trips	105
Annual Vehicle Revenue Hours	23,111
Fixed Guideway/Directional Route Miles	N/A
Total Fleet	10
Average Fleet Age in Years	2.2
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Percent Spares	11%

### Bus



### Demand Response



\* Joint expenses eliminated and allocated to individual modes.



# South Bend Public Transportation Corporation (Transpo)

901 East Northside Boulevard  
South Bend, IN 46624  
(219)232-9901

Chief Executive Officer: Richard L. Rohde,  
General Manager  
ID Number: 5052

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
South Bend - Mishawaka, IN-MI

Square Miles 120  
Population 237,932  
Population Ranking Out of 405 UZAs 110

### Service Area Statistics

Square Miles 51  
Population 148,144

### Service Consumption

Annual Passenger Miles 12,177,870  
Annual Unlinked Trips 2,497,613  
Average Weekday Unlinked Trips 8,968  
Average Saturday Unlinked Trips 3,545  
Average Sunday Unlinked Trips 0

### Service Supplied

Annual Vehicle Revenue Miles 1,720,324  
Annual Vehicle Revenue Hours 113,743  
Total Fleet 62  
Vehicles Operated in Maximum Service 50  
Base Period Requirement 28

### Vehicles Operated in Maximum Service

Directly Operated 45  
Purchased Transportation 0  
Demand Response 5  
Total 50

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$1,172,477  
Local Funds 1,827,590  
State Funds 1,324,634  
Federal Assistance 1,028,058  
Other Funds 238,481  
Total Operating Funds Expended \$5,591,240

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$4,179,918  
Materials & Supplies 501,660  
Purchased Transportation 129,623  
Other Operating Expenses 774,076  
Total Operating Expenses \$5,585,277  
Reconciling Cash Expenditures \$0

#### Sources of Capital Funds Expended

Local Funds \$75,094  
State Funds 0  
Federal Assistance 300,377  
Total Capital Funds Expended \$375,471

### Uses of Capital Funds

Bus \$176,803  
Demand Response 0  
Facilities and Other \$198,668  
Rolling Stock 0  
Total \$375,471

## Modal Information

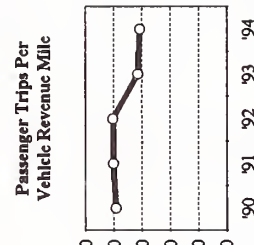
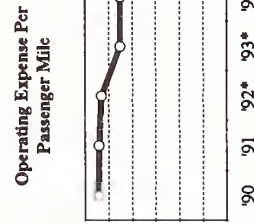
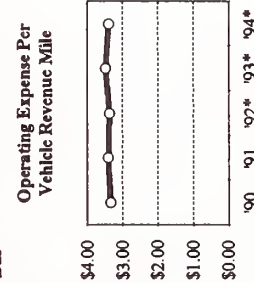
### Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$5,455,654	\$129,623
Annual Passenger Miles	\$375,471	\$0
Annual Vehicle Revenue Miles	12,075,906	101,964
Annual Unlinked Trips	1,607,794	112,530
Average Weekday Unlinked Trips	2,476,601	21,012
Annual Vehicle Revenue Hours	8,892	76
Fixed Guideway Directional Route Miles	106,183	7,560
Total Fleet	N/A	N/A
Average Fleet Age in Years	57	5
Vehicles Operated in Maximum Service	8.4	0.0
Peak to Base Ratio	45	5
Percent Spares	1.6	N/A
	27%	0%

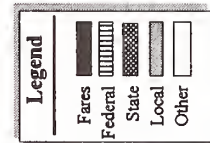
### Performance Measures

Service Efficiency	\$1.15	\$1.15
Operating Expense/Vehicle Revenue Mile	\$3.39	\$51.38
Operating Expense/Passenger Mile	\$0.45	\$1.27
Operating Expense/Unlinked Passenger Trip	\$2.20	\$6.17
Service Effectiveness	1.54	0.19
Unlinked Passenger Trips/Vehicle Revenue Mile	23.32	2.78

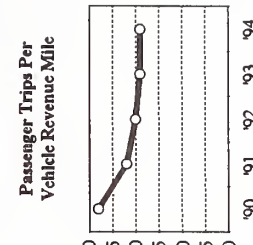
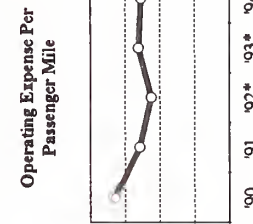
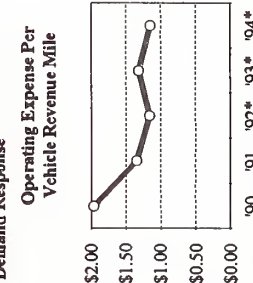
### Bus



### Sources of Operating Funds Expended



### Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Spokane Transit Authority (STA)

1230 West Boone Avenue  
Spokane, WA 99201  
(509)325-6000

Chief Executive Officer: Robert Allen Schweim,  
Executive Director  
ID Number: 0002

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Spokane, WA**  
 Square Miles 114  
 Population 279,038  
 Population Ranking Out of 405 UZAs 95

**Service Area Statistics**  
 Square Miles 373  
 Population 349,690

**Service Consumption**  
 Annual Passenger Miles 36,642,715  
 Annual Unlinked Trips 7,968,287  
 Average Weekday Unlinked Trips 27,525  
 Average Saturday Unlinked Trips 11,698  
 Average Sunday Unlinked Trips 6,767

**Service Supplied**  
 Annual Vehicle Revenue Miles 7,256,444  
 Annual Vehicle Revenue Hours 504,166  
 Total Fleet 275  
 Vehicles Operated in Maximum Service 223  
 Base Period Requirement 98

**Vehicles Operated in Maximum Service**

	Directly Operated	Purchased Transportation
Bus	119	0
Demand Response	54	21
Vanpool	29	0
<b>Total</b>	<b>202</b>	<b>21</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$4,898,326	\$7,418,871
Demand Response	607,235	1,684,118
Vanpool	160,000	47,079
<b>Total</b>	<b>\$5,665,561</b>	<b>\$9,150,068</b>

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares	\$4,116,439
Local Funds	21,914,109
State Funds	3,409
Federal Assistance	1,108,427
Other Funds	358,755
<b>Total Operating Funds Expended</b>	<b>\$27,501,139</b>

**Summary of Operating Expenses**

Salaries/Wages/Benefits	\$19,308,313
Materials & Supplies	3,546,265
Purchased Transportation	1,313,146
Other Operating Expenses	2,676,133
<b>Total Operating Expenses</b>	<b>\$26,843,857</b>

Reconciling Cash Expenditures \$657,282

**Sources of Capital Funds Expended**

Local Funds	\$10,573,061
State Funds	0
Federal Assistance	4,242,568
<b>Total Capital Funds Expended</b>	<b>\$14,815,629</b>

## Modal Information

### Characteristics

Operating Expense	Bus	Demand Response	Vanpool
Capital Funding	\$21,731,478	\$4,969,703	\$142,676
Annual Passenger Miles	\$12,317,197	\$2,291,353	\$207,079
Annual Vehicle Revenue Miles	31,968,461	3,052,027	1,622,227
Annual Unlinked Trips	5,045,803	1,953,380	257,380
Average Weekday Unlinked Trips	7,485,275	396,178	86,834
Annual Vehicle Revenue Hours	25,843	1,353	329
Fixed Guideway Directional Route Miles	355,890	140,137	8,139
Total Fleet	0.0	N/A	N/A
Average Fleet Age in Years	141	99	35
Vehicles Operated in Maximum Service	6.6	1.8	3.6
Peak to Base Ratio	119	75	29
Percent Spares	1.0	N/A	N/A
	18%	32%	21%

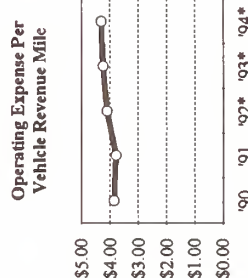
### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$4.31  
 Operating Expense/Vehicle Revenue Hour \$61.06

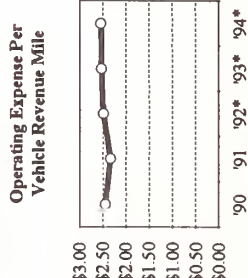
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.68  
 Operating Expense/Unlinked Passenger Trip \$2.90

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.48  
 Unlinked Passenger Trips/Vehicle Revenue Hour 21.03

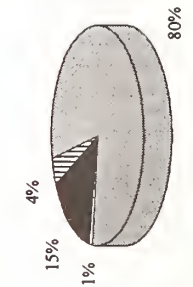
### Bus



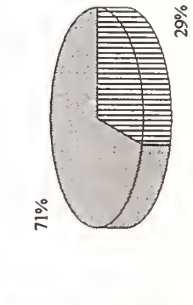
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Springfield-Pioneer Valley Transit Authority (PVTA)

2808 Main Street  
Springfield, MA 01107  
(413)732-6249

Chief Executive Officer: Marlene B. Connor,  
Administrator  
ID Number: 1008

## System Wide Information

### General Information

<b>Urbanized Area (UA) Statistics - 1990 Census</b>	
<b>Springfield, MA-CT</b>	
Square Miles	302
Population	532,747
Population Ranking Out of 405 UZAs	57
<b>Service Area Statistics</b>	
Square Miles	302
Population	551,543
<b>Service Consumption</b>	
Annual Passenger Miles	29,284,751
Annual Unlinked Trips	10,918,179
Average Weekday Unlinked Trips	38,294
Average Saturday Unlinked Trips	18,287
Average Sunday Unlinked Trips	3,691
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	5,525,875
Annual Vehicle Revenue Hours	410,074
Total Fleet	247
Vehicles Operated in Maximum Service Base Period Requirement	199

### Financial Information

<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$3,811,637
Local Funds	3,865,301
State Funds	7,224,178
Federal Assistance	2,045,578
Other Funds	2,117,560
<b>Total Operating Funds Expended</b>	<b>\$19,064,254</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	16,703,751
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$16,703,751</b>
Reconciling Cash Expenditures	\$2,360,803
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$0
State Funds	367,820
Federal Assistance	470,234
<b>Total Capital Funds Expended</b>	<b>\$838,054</b>

### Uses of Capital Funds

Bus	0	Rolling Stock	\$27,099	Facilities and Other	\$523,451	Total	\$550,550
Demand Response	54		287,504		0		287,504
<b>Total</b>	<b>199</b>		<b>\$314,603</b>		<b>\$523,451</b>		<b>\$838,054</b>

## Modal Information

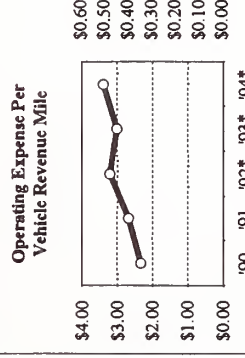
### Characteristics

Operating Expense	\$14,658,814	Demand Response	\$2,044,937
Capital Funding	\$550,550	Annual Passenger Miles	28,101,714
Annual Passenger Miles	28,101,714	Annual Vehicle Revenue Miles	4,339,869
Annual Vehicle Revenue Miles	10,648,048	Average Weekday Unlinked Trips	37,355
Average Weekday Unlinked Trips	37,355	Annual Vehicle Revenue Hours	326,410
Annual Vehicle Revenue Hours	326,410	Fixed Guideway Directional Route Miles	0.0
Fixed Guideway Directional Route Miles	0.0	Total Fleet	178
Total Fleet	178	Average Fleet Age in Years	11.2
Average Fleet Age in Years	11.2	Vehicles Operated in Maximum Service	145
Vehicles Operated in Maximum Service	145	Peak to Base Ratio	1.5
Peak to Base Ratio	1.5	Percent Spares	23%

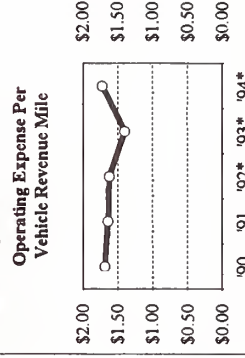
### Performance Measures

Service Efficiency	\$1.72
Operating Expense/Vehicle Revenue Mile	\$44.91
Operating Expense/Vehicle Revenue Hour	\$1.73
Cost Effectiveness	\$7.57
Operating Expense/Passenger Mile	\$0.52
Operating Expense/Unlinked Passenger Trip	\$1.38
Service Effectiveness	2.45
Unlinked Passenger Trips/Vehicle Revenue Mile	32.62
Unlinked Passenger Trips/Vehicle Revenue Hour	0.23
	3.23

### Bus

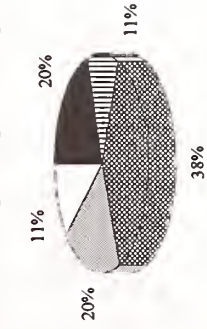


### Demand Response

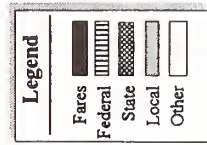
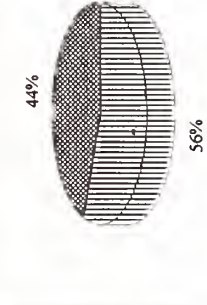


\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended







# St. Louis-Bi-State Development Agency (Bi-State)

707 North First Street  
St. Louis, MO 63102  
(314)982-1400

Chief Executive Officer: John K. Leary, Jr.  
Executive Director  
ID Number: 7006

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
St. Louis, MO-IL  
Square Miles 728  
Population 1,946,526  
Population Ranking Out of 405 UZAs 15

**Service Area Statistics**  
Square Miles 3,580  
Population 2,307,900

**Service Consumption**  
Annual Passenger Miles 211,868,807  
Annual Unlinked Trips 48,180,930  
Average Weekday Unlinked Trips 164,680  
Average Saturday Unlinked Trips 91,418  
Average Sunday Unlinked Trips 30,400

**Service Supplied**  
Annual Vehicle Revenue Miles 22,809,857  
Annual Vehicle Revenue Hours 1,471,834  
Total Fleet 731  
Vehicles Operated in Maximum Service 633  
Base Period Requirement 284

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	561	0
Demand Response	46	0
Light Rail	26	0
<b>Total</b>	<b>633</b>	<b>0</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,525,775	\$581,269	\$4,107,044
Demand Response	0	122,274	122,274
Light Rail	1,686,428	16,067,051	17,753,479
<b>Total</b>	<b>\$5,212,203</b>	<b>\$16,770,594</b>	<b>\$21,982,797</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$23,672,230  
Local Funds 61,374,196  
State Funds 0  
Federal Assistance 10,178,783  
Other Funds 2,005,932  
**Total Operating Funds Expended** **\$97,231,141**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$75,705,440  
Materials & Supplies 12,457,765  
Purchased Transportation 0  
Other Operating Expenses 16,930,341  
**Total Operating Expenses** **\$105,093,546**

**Sources of Capital Funds Expended**  
Local Funds \$6,203,777  
State Funds 141,131  
Federal Assistance 15,637,889  
**Total Capital Funds Expended** **\$21,982,797**

### Characteristics

Operating Expense \$89,042,478  
Capital Funding \$4,107,044  
Annual Passenger Miles 2,187,009  
Annual Vehicle Revenue Miles 1,799,630  
Annual Unlinked Trips 8,004,883  
Average Weekday Unlinked Trips 26,796  
Annual Vehicle Revenue Hours 1,290,093  
Fixed Guideway/Directional Route Miles 9.1  
Total Fleet 644  
Average Fleet Age in Years 9.2  
Vehicles Operated in Maximum Service 1.3  
Peak to Base Ratio 2.1  
Percent Spares 15%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$4.63  
Operating Expense/Vehicle Revenue Hour \$69.02

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.53  
Operating Expense/Unlinked Passenger Trip \$2.23

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.07  
Unlinked Passenger Trips/Vehicle Revenue Hour 30.94

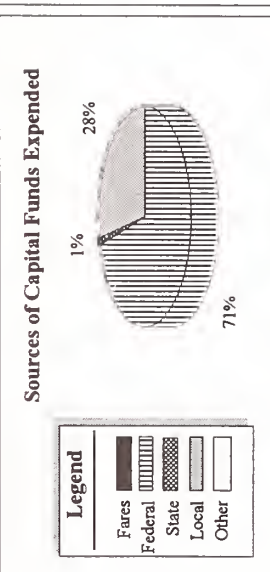
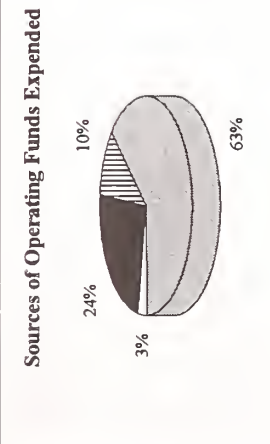
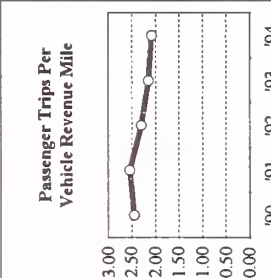
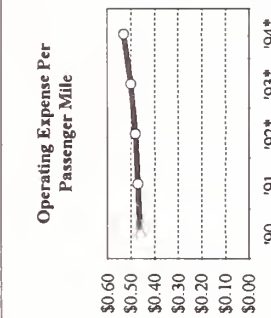
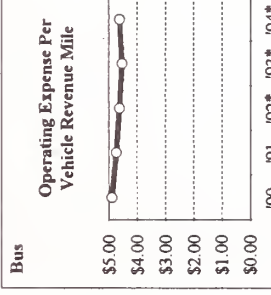
### Modal Information

	Bus	Light Rail	Demand Response
Operating Expense	\$11,494,164	\$17,556,904	\$4,556,904
Capital Funding	\$17,753,479	\$122,274	\$2,187,009
Annual Passenger Miles	1,769,517	1,799,630	263,495
Annual Vehicle Revenue Miles	8,004,883	26,796	967
Annual Unlinked Trips	26,796	79,739	102,002
Average Weekday Unlinked Trips	9.1	28.0	N/A
Annual Vehicle Revenue Hours	644	31	56
Fixed Guideway/Directional Route Miles	9.2	1.3	3.5
Total Fleet	561	26	46
Average Fleet Age in Years	2.1	1.3	N/A
Vehicles Operated in Maximum Service	15%	19%	22%

	Bus	Light Rail	Demand Response
Operating Expense/Vehicle Revenue Mile	\$4.63	\$6.50	\$2.53
Operating Expense/Vehicle Revenue Hour	\$69.02	\$144.15	\$44.67

	Bus	Light Rail	Demand Response
Operating Expense/Passenger Mile	\$0.53	\$0.27	\$2.08
Operating Expense/Unlinked Passenger Trip	\$2.23	\$1.44	\$17.29

	Bus	Light Rail	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	2.07	4.52	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	30.94	100.39	2.58



\* Joint expenses eliminated and allocated to individual modes.

# San Joaquin Regional Transit District (SMART)

1533 East Lindsay Street  
Stockton, CA 95205  
(209)948-5566

Chief Executive Officer: Jerald L. Hughes,  
General Manager  
ID Number: 9012

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Stockton, CA

Square Miles 74  
Population 262,046  
Population Ranking Out of 405 UZAs 100

Service Area Statistics  
Square Miles 84  
Population 236,000

Service Consumption  
Annual Passenger Miles 10,760,485  
Annual Unlinked Trips 3,276,592  
Average Weekday Unlinked Trips 11,681  
Average Saturday Unlinked Trips 3,543  
Average Sunday Unlinked Trips 2,536

Service Supplied  
Annual Vehicle Revenue Miles 2,153,250  
Annual Vehicle Revenue Hours 164,928  
Total Fleet 94  
Vehicles Operated in Maximum Service 72  
Base Period Requirement 31

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	51	0
Demand Response	13	8
<b>Total</b>	<b>64</b>	<b>8</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,512,037	\$978,851	\$4,490,888
Demand Response	0	0	0
<b>Total</b>	<b>\$3,512,037</b>	<b>\$978,851</b>	<b>\$4,490,888</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$1,647,652
Local Funds	6,695,342
State Funds	274,015
Federal Assistance	1,721,543
Other Funds	291,340
<b>Total Operating Funds Expended</b>	<b>\$10,629,892</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$7,244,597
Materials & Supplies	1,263,643
Purchased Transportation	76,400
Other Operating Expenses	1,558,035
<b>Total Operating Expenses</b>	<b>\$10,142,675</b>

#### Reconciling Cash Expenditures

\$0

#### Sources of Capital Funds Expended

Local Funds	\$984,763
State Funds	0
Federal Assistance	3,506,125
<b>Total Capital Funds Expended</b>	<b>\$4,490,888</b>

### Characteristics

Operating Expense \$8,622,759  
Capital Funding \$4,490,888  
Annual Passenger Miles 10,295,745  
Annual Vehicle Revenue Miles 1,815,827  
Annual Unlinked Trips 3,187,583  
Average Weekday Unlinked Trips 11,354  
Annual Vehicle Revenue Hours 135,213  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 66  
Average Fleet Age in Years 11.5  
Vehicles Operated in Maximum Service 51  
Peak to Base Ratio 1.6  
Percent Spares 29%

### Performance Measures

Service Efficiency \$4.75  
Operating Expense/Vehicle Revenue Mile \$63.77  
Operating Expense/Vehicle Revenue Hour \$51.15

### Cost Effectiveness

Operating Expense/Passenger Mile \$0.84  
Operating Expense/Unlinked Passenger Trip \$2.71

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 1.76  
Unlinked Passenger Trips/Vehicle Revenue Hour 23.57

## Modal Information

### Demand Response

\$1,519,916

\$0

464,740

337,423

89,009

327

29,715

N/A

28

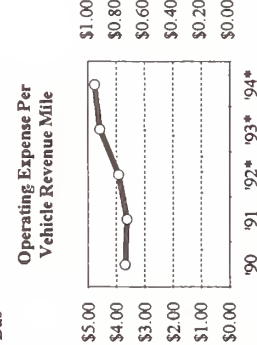
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21

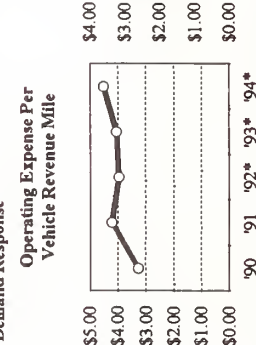
N/A

33%

### Bus

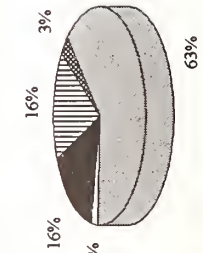


### Demand Response



\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Central New York RTA-CNY Centro, Inc. (Centro)

One Centro Center  
Syracuse, NY 13205-0820  
(315)442-3333

Chief Executive Officer: Joseph A. Calabrese,  
President  
ID Number: 2018

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
Syracuse, NY  
Square Miles 134  
Population 388,918  
Population Ranking Out of 405 UZAs 74

**Service Area Statistics**  
Square Miles 794  
Population 388,918

**Service Consumption**  
Annual Passenger Miles 31,209,322  
Annual Unlinked Trips 11,773,427  
Average Weekday Unlinked Trips 42,188  
Average Saturday Unlinked Trips 15,116  
Average Sunday Unlinked Trips 6,475

**Service Supplied**  
Annual Vehicle Revenue Miles 4,372,830  
Annual Vehicle Revenue Hours 357,791  
Total Fleet 181  
Vehicles Operated in Maximum Service 168  
Base Period Requirement 96

### Vehicles Operated in Maximum Service

Bus	167	1	0
Demand Response	11	1	0
<b>Total</b>	<b>178</b>	<b>2</b>	<b>0</b>

### Uses of Capital Funds

Bus	\$0	\$583,816	\$583,816
Demand Response	\$147,926	0	\$147,926
<b>Total</b>	<b>\$147,926</b>	<b>\$583,816</b>	<b>\$731,742</b>

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$5,435,751  
Local Funds 7,316,201  
State Funds 5,902,893  
Federal Assistance 1,751,672  
Other Funds 283,821  
**Total Operating Funds Expended** **\$20,690,338**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$15,903,003  
Materials & Supplies 2,866,675  
Purchased Transportation 4,625  
Other Operating Expenses 1,916,035  
**Total Operating Expenses** **\$20,690,338**  
Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
Local Funds \$120,817  
State Funds 20,015  
Federal Assistance 590,910  
**Total Capital Funds Expended** **\$731,742**

## Modal Information

### Characteristics

Operating Expense \$19,216,140  
Capital Funding \$583,816  
Annual Passenger Miles 30,693,268  
Annual Vehicle Revenue Miles 4,021,918  
Annual Unlinked Trips 11,688,775  
Average Weekday Unlinked Trips 41,869  
Annual Vehicle Revenue Hours 331,456  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet N/A  
Average Fleet Age in Years 19  
Vehicles Operated in Maximum Service 7.3  
Peak to Base Ratio 1.6  
Percent Spares 4%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$4.78  
Operating Expense/Vehicle Revenue Hour \$57.97

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.63  
Operating Expense/Unlinked Passenger Trip \$17.41

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.91  
Unlinked Passenger Trips/Vehicle Revenue Hour 35.26

### Demand

**Response**  
\$1,474,198  
\$147,926  
514,054  
350,912  
84,652  
319  
26,335  
N/A  
19  
5.1  
12  
N/A  
58%

**Bus**  
\$19,216,140  
\$583,816  
30,693,268  
4,021,918  
11,688,775  
41,869  
331,456  
N/A  
19  
7.3  
1.6  
4%

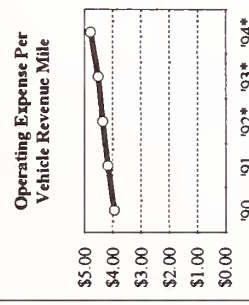
### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$4.78  
Operating Expense/Vehicle Revenue Hour \$57.97

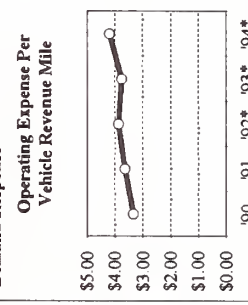
**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.63  
Operating Expense/Unlinked Passenger Trip \$17.41

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.91  
Unlinked Passenger Trips/Vehicle Revenue Hour 35.26

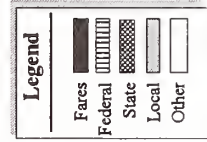
### Bus



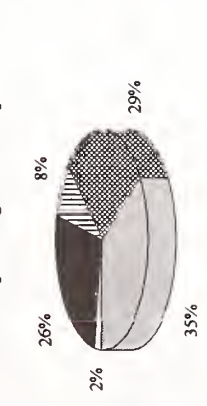
### Demand Response



### Sources of Capital Funds Expended



### Sources of Operating Funds Expended



\* Joint expenses eliminated and allocated to individual modes

# Central New York RTA-Centro of Cayuga, Inc. (Centro)

P.O. Box 820  
Syracuse, NY 13205-0820  
(315)442-3333

Chief Executive Officer: Joseph Calabrese,  
President  
ID Number: 2116

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
Syracuse, NY**  
Square Miles 134  
Population 388,918  
Population Ranking Out of 405 UZAs 74

**Service Area Statistics**  
Square Miles 74  
Population 31,258

**Service Consumption**  
Annual Passenger Miles 4,081,008  
Annual Unlinked Trips 595,343  
Average Weekday Unlinked Trips 2,170  
Average Saturday Unlinked Trips 720  
Average Sunday Unlinked Trips 47

**Service Supplied**  
Annual Vehicle Revenue Miles 463,648  
Annual Vehicle Revenue Hours 25,154  
Total Fleet 15  
Vehicles Operated in Maximum Service 13  
Base Period Requirement 6

### Vehicles Operated in Maximum Service

Bus Directly Operated 13  
Purchased Transportation 0

Rolling Stock \$71,654  
Facilities and Other \$4,264

Total \$75,918

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$289,333  
Local Funds 436,754  
Slate Funds 234,256  
Federal Assistance 82,760  
Other Funds 4,207  
**Total Operating Funds Expended \$1,047,310**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$683,107  
Materials & Supplies 259,345  
Purchased Transportation 0  
Other Operating Expenses 104,858  
**Total Operating Expenses \$1,047,310**

Reconciling Cash Expenditures \$0

### Characteristics

**Operating Expense**  
Capital Funding \$1,047,310  
Annual Passenger Miles \$75,918  
Annual Vehicle Revenue Miles 4,081,008  
Annual Unlinked Trips 463,648  
Average Weekday Unlinked Trips 595,343  
Annual Vehicle Revenue Hours 25,154  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 15  
Average Fleet Age in Years 8.6  
Vehicles Operated in Maximum Service 13  
Peak to Base Ratio 2.2  
Percent Spares 15%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$2.26  
Operating Expense/Vehicle Revenue Hour \$41.64

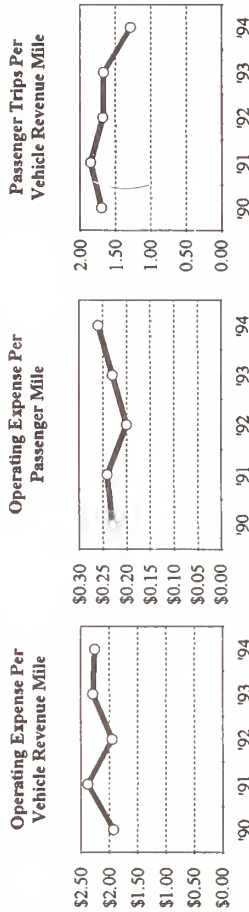
### Cost Effectiveness

Operating Expense/Passenger Mile \$0.26  
Operating Expense/Unlinked Passenger Trip \$1.76

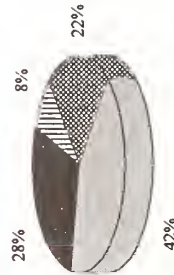
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 1.28  
Unlinked Passenger Trips/Vehicle Revenue Hour 23.67

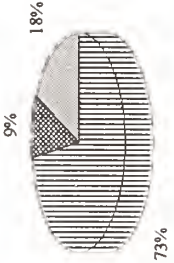
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Pierce County Ferry Operations (Pierce County)

2401 South 35th Street  
Tacoma, WA 98409  
(206)591-7250

Chief Executive Officer: Thomas G. Ballard, P.E.,  
County Engineer  
ID Number: 0028

## System Wide Information

### General Information

#### Urbanized Area (UA) Statistics - 1990 Census

Tacoma, WA  
Square Miles 233  
Population 497,210  
Population Ranking Out of 405 UA's 60

#### Service Area Statistics

Square Miles 275  
Population 513,686

#### Service Consumption

Annual Passenger Miles 1,029,451  
Annual Unlinked Trips 1,40,837  
Average Weekday Unlinked Trips 362  
Average Saturday Unlinked Trips 516  
Average Sunday Unlinked Trips 372

#### Service Supplied

Annual Vehicle Revenue Miles 30,988  
Annual Vehicle Revenue Hours 4,903  
Total Fleet 2  
Vehicles Operated in Maximum Service 1  
Base Period Requirement 0

#### Vehicles Operated in Maximum Service

Directly Operated 0  
Purchased Transportation 1  
Ferryboat 1

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$676,080  
Local Funds 0  
State Funds 244,182  
Federal Assistance 0  
Other Funds 0  
**Total Operating Funds Expended \$920,262**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 920,262  
Other Operating Expenses 0  
**Total Operating Expenses \$920,262**  
Reconciling Cash Expenditures \$0

#### Sources of Capital Funds Expended

Local Funds \$283,107  
State Funds 1,965,501  
Federal Assistance 505,809  
**Total Capital Funds Expended \$2,754,417**

#### Uses of Capital Funds

Ferryboat  
Rolling Stock \$2,439,522  
Facilities and Other \$314,895  
Total \$2,754,417

## Modal Information

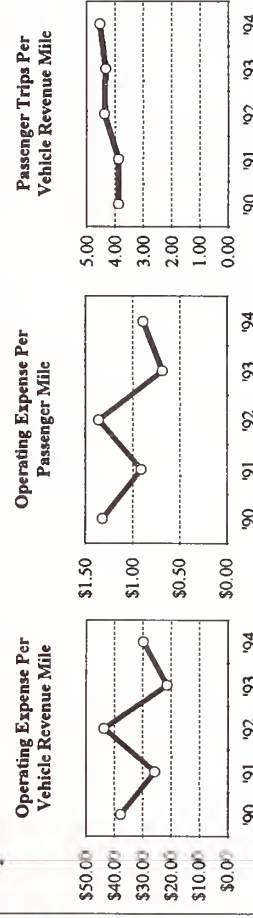
### Characteristics

Operating Expense  
Capital Funding \$920,262  
Annual Passenger Miles \$2,754,417  
Annual Vehicle Revenue Miles 1,029,451  
Annual Unlinked Trips 30,988  
Average Weekday Unlinked Trips 140,837  
Average Weekday Unlinked Trips 362  
Fixed Guideway Directional Route Miles 4,903  
Total Fleet 11.1  
Average Fleet Age in Years 2  
Vehicles Operated in Maximum Service 43.0  
Peak to Base Ratio 1  
Percent Spares N/A  
100%

### Performance Measures

Service Efficiency \$29.70  
Operating Expense/Vehicle Revenue Mile \$187.69  
Operating Expense/Passenger Mile \$0.89  
Operating Expense/Unlinked Passenger Trip \$6.53  
Service Effectiveness 4.54  
Unlinked Passenger Trips/Vehicle Revenue Mile 28.72  
Unlinked Passenger Trips/Vehicle Revenue Hour

### Ferryboat



### General Information

#### Urbanized Area (UA) Statistics - 1990 Census

Tacoma, WA  
Square Miles 233  
Population 497,210  
Population Ranking Out of 405 UA's 60

#### Service Area Statistics

Square Miles 275  
Population 513,686

#### Service Consumption

Annual Passenger Miles 1,029,451  
Annual Unlinked Trips 1,40,837  
Average Weekday Unlinked Trips 362  
Average Saturday Unlinked Trips 516  
Average Sunday Unlinked Trips 372

#### Service Supplied

Annual Vehicle Revenue Miles 30,988  
Annual Vehicle Revenue Hours 4,903  
Total Fleet 2  
Vehicles Operated in Maximum Service 1  
Base Period Requirement 0

#### Vehicles Operated in Maximum Service

Directly Operated 0  
Purchased Transportation 1  
Ferryboat 1

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$676,080  
Local Funds 0  
State Funds 244,182  
Federal Assistance 0  
Other Funds 0  
**Total Operating Funds Expended \$920,262**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 920,262  
Other Operating Expenses 0  
**Total Operating Expenses \$920,262**  
Reconciling Cash Expenditures \$0

#### Sources of Capital Funds Expended

Local Funds \$283,107  
State Funds 1,965,501  
Federal Assistance 505,809  
**Total Capital Funds Expended \$2,754,417**

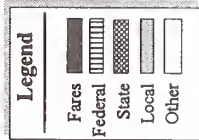
#### Uses of Capital Funds

Ferryboat  
Rolling Stock \$2,439,522  
Facilities and Other \$314,895  
Total \$2,754,417

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Pierce Transit

3701 96th Street, S.W.  
Tacoma, WA 98499-0070  
(206)581-8010

Chief Executive Officer: Don S. Monroe,  
Executive Director  
ID Number: 0003

## System Wide Information

### General Information

**Urbanized Area (UA) Statistics - 1990 Census Tacoma, WA**  
 Square Miles 233  
 Population 497,210  
 Population Ranking Out of 405 UZAs 60

**Service Area Statistics**  
 Square Miles 275  
 Population 575,000

**Service Consumption**  
 Annual Passenger Miles 79,449,101  
 Annual Unlinked Trips 12,824,384  
 Average Weekday Unlinked Trips 43,000  
 Average Saturday Unlinked Trips 22,680  
 Average Sunday Unlinked Trips 13,666

**Service Supplied**  
 Annual Vehicle Revenue Miles 11,465,297  
 Annual Vehicle Revenue Hours 651,811  
 Total Fleet 484  
 Vehicles Operated in Maximum Service 362  
 Base Period Requirement 100

### Vehicles Operated in Maximum Service

Bus	152	Directly Operated	253
Demand Response	28	Purchased Transportation	109
Vanpool	73		
<b>Total</b>	<b>253</b>		

### Uses of Capital Funds

Bus	\$8,212,965	Rolling Stock	\$2,092,858
Demand Response	0	Facilities and Other	0
Vanpool	0		
<b>Total</b>	<b>\$8,212,965</b>		

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$5,723,175  
 Local Funds 18,583,267  
 State Funds 13,341,306  
 Federal Assistance 2,757,193  
 Other Funds 1,498,415  
**Total Operating Funds Expended \$41,903,356**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$27,891,154  
 Materials & Supplies 3,396,631  
 Purchased Transportation 6,299,330  
 Other Operating Expenses 4,316,241  
**Total Operating Expenses \$41,903,356**

Reconciling Cash Expenditures \$1,230,869

**Sources of Capital Funds Expended**  
 Local Funds \$1,601,059  
 State Funds 6,870,613  
 Federal Assistance 1,834,151  
**Total Capital Funds Expended \$10,305,823**

## Modal Information

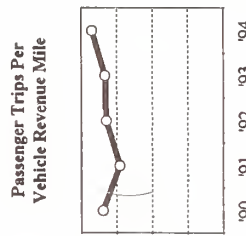
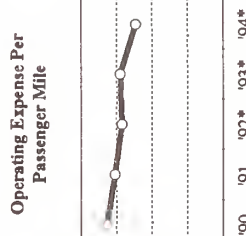
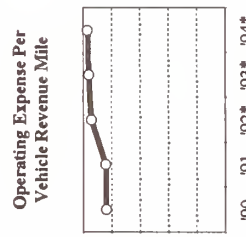
### Characteristics

Operating Expense	Bus	Vanpool
Capital Funding	\$31,713,305	\$539,843
Annual Passenger Miles	\$9,650,208	\$0
Annual Vehicle Revenue Miles	4,197,672	9,889,750
Annual Unlinked Trips	3,840,040	1,103,000
Average Weekday Unlinked Trips	6,522,257	268,250
Annual Vehicle Revenue Hours	12,077,931	1,073
Fixed Guideway Directional Route Miles	40,303	25,500
Total Fleet	25.0	N/A
Average Fleet Age in Years	218	180
Vehicles Operated in Maximum Service	5.6	6.0
Peak to Base Ratio	171	118
Percent Spares	1.7	N/A
	27%	53%

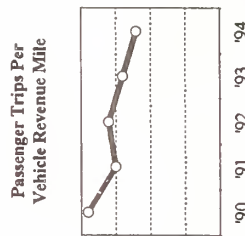
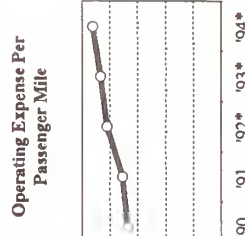
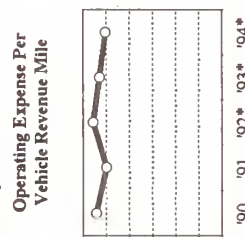
### Performance Measures

<b>Service Efficiency</b>	\$4.86	\$2.51
Operating Expense/Vehicle Revenue Mile	\$71.53	\$52.74
Operating Expense/Vehicle Revenue Hour		
<b>Cost Effectiveness</b>	\$0.49	\$0.05
Operating Expense/Passenger Mile	\$2.63	\$20.18
Operating Expense/Unlinked Passenger Trip		
<b>Service Effectiveness</b>	1.85	0.12
Unlinked Passenger Trips/Vehicle Revenue Mile	27.24	2.61
Unlinked Passenger Trips/Vehicle Revenue Hour		

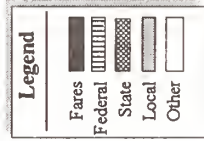
### Bus



### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Hillsborough Area Regional Transit Authority (HartLine)

4305 East 21st Avenue  
Tampa, FL 33605-2300  
(813)623-5835

Chief Executive Officer: Sharon Dent,  
Executive Director  
ID Number: 4041

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Tampa-St. Petersburg-Clearwater, FL**  
 Square Miles 650  
 Population 1,708,710  
 Population Ranking Out of 403 UZAs 19

**Service Area Statistics**  
 Square Miles 1,058  
 Population 834,054

**Service Consumption**  
 Annual Passenger Miles 48,836,170  
 Annual Unlinked Trips 10,803,594  
 Average Weekday Unlinked Trips 37,142  
 Average Saturday Unlinked Trips 17,871  
 Average Sunday Unlinked Trips 6,718

**Service Supplied**  
 Annual Vehicle Revenue Miles 8,032,435  
 Annual Vehicle Revenue Hours 589,281  
 Total Fleet 308  
 Vehicles Operated in Maximum Service 258  
 Base Period Requirement 93

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	137	0
Demand Response	0	119
Automated Guideway	0	2
<b>Total</b>	<b>137</b>	<b>121</b>

### Uses of Capital Funds

	Bus	Facilities and Other	Rolling Stock
Demand Response	0	0	0
Automated Guideway	0	0	0
<b>Total</b>	<b>\$1,765,512</b>	<b>\$1,695,241</b>	<b>\$1,765,512</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$5,151,443  
 Local Funds 10,736,815  
 State Funds 4,744,915  
 Federal Assistance 2,374,084  
 Other Funds 621,633  
**Total Operating Funds Expended \$23,628,890**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$16,346,012  
 Materials & Supplies 3,072,333  
 Purchased Transportation 651,295  
 Other Operating Expenses 3,559,250  
**Total Operating Expenses \$23,628,890**

**Sources of Capital Funds Expended**  
 Local Funds \$484,327  
 State Funds 237,446  
 Federal Assistance 2,738,980  
**Total Capital Funds Expended \$3,460,753**

## Modal Information

### Characteristics

Operating Expense \$22,977,595  
 Capital Funding \$106,874  
 Annual Passenger Miles 48,836,170  
 Annual Vehicle Revenue Miles 166,044  
 Annual Unlinked Trips 36,321  
 Average Weekday Unlinked Trips 386,150  
 Average Saturday Unlinked Trips 1,258  
 Annual Vehicle Revenue Hours 9,173  
 Fixed Guideway Directional Route Miles 0.9  
 Total Fleet 308  
 Average Fleet Age in Years 1.3  
 Vehicles Operated in Maximum Service 258  
 Peak to Base Ratio 1.5  
 Percent Spares 22%

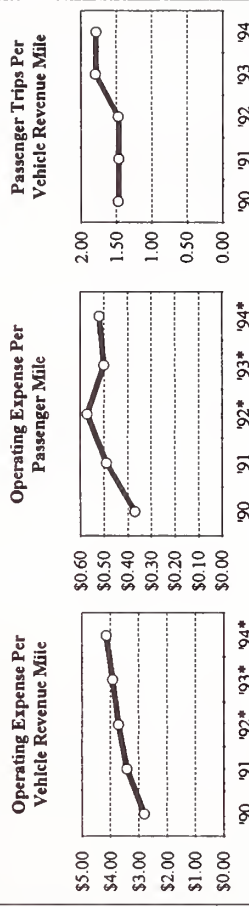
### Performance Measures

	Bus	Demand Response	Automated Guideway
Operating Expense/Vehicle Revenue Mile	\$4.14	\$0.22	\$2.94
Operating Expense/Vehicle Revenue Hour	\$55.77	\$3.24	\$11.65

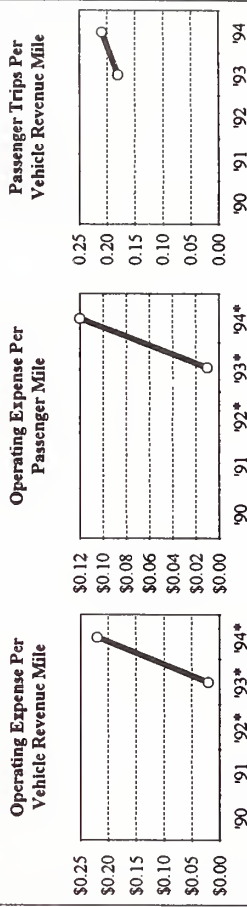
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.52  
 Operating Expense/Unlinked Passenger Trip \$2.32

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.78  
 Unlinked Passenger Trips/Vehicle Revenue Hour 24.02

### Bus

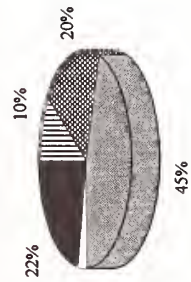


### Demand Response

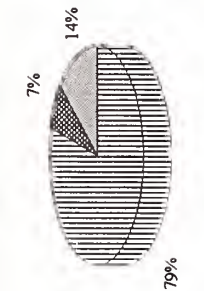


\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Pasco Area Transportation Service (PATS)

7530 Little Road  
New Port Richey, FL 34654  
(813)847-8008

Chief Executive Officer: Daniel R. Johnson,  
Assistant County Administrator  
ID Number: 4074

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Tampa-St. Petersburg-Clearwater, FL

Square Miles 650  
Population 1,708,710  
Population Ranking Out of 405 UZA's 19

### Service Area Statistics

Square Miles 26  
Population 194,748

### Service Consumption

Annual Passenger Miles 764,401  
Annual Unlinked Trips 86,028  
Average Weekday Unlinked Trips 322  
Average Saturday Unlinked Trips 107  
Average Sunday Unlinked Trips 0

### Service Supplied

Annual Vehicle Revenue Miles 360,240  
Annual Vehicle Revenue Hours 21,745  
Total Fleet 24  
Vehicles Operated in Maximum Service 17  
Base Period Requirement 0

### Vehicles Operated in Maximum Service

Directly Operated 16  
Purchased Transportation 1  
Demand Response 1

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$346,802  
Local Funds 179,296  
State Funds 34,783  
Federal Assistance 214,175  
Other Funds 1,395  
Total Operating Funds Expended \$776,451

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$565,688  
Materials & Supplies 71,718  
Purchased Transportation 15,000  
Other Operating Expenses 124,045  
Total Operating Expenses \$776,451

#### Reconciling Cash Expenditures

\$0

#### Sources of Capital Funds Expended

Local Funds \$32,240  
State Funds 31,882  
Federal Assistance 256,484  
Total Capital Funds Expended \$320,606

### Uses of Capital Funds

Facilities and Other \$22,343  
Rolling Stock \$298,263  
Demand Response \$0

### Characteristics

Operating Expense \$776,451  
Capital Funding \$320,606  
Annual Passenger Miles 764,401  
Annual Vehicle Revenue Miles 360,240  
Annual Unlinked Trips 86,028  
Average Weekday Unlinked Trips 322  
Annual Vehicle Revenue Hours 21,745  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 24  
Average Fleet Age in Years 3.0  
Vehicles Operated in Maximum Service 17  
Peak to Base Ratio N/A  
Percent Spares 41%

### Performance Measures

Service Efficiency \$2.16  
Operating Expense/Vehicle Revenue Mile \$35.71  
Operating Expense/Vehicle Revenue Hour \$1.02  
Operating Expense/Unlinked Passenger Trip \$9.03

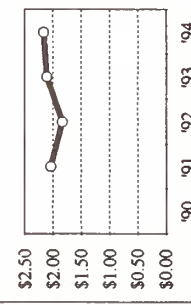
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.24  
Unlinked Passenger Trips/Vehicle Revenue Hour 3.96

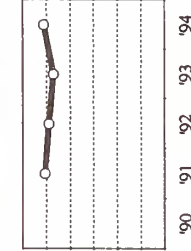
## Modal Information

### Demand Response

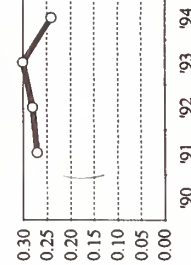
Operating Expense Per Vehicle Revenue Mile \$2.50  
Operating Expense Per Passenger Mile \$1.20



Operating Expense Per Passenger Mile \$1.02



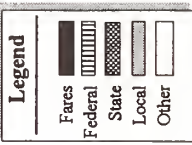
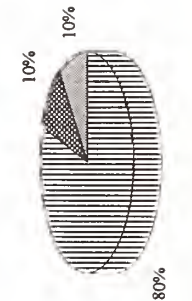
Passenger Trips Per Vehicle Revenue Mile 0.24



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Pinellas Suncoast Transit Authority (PSTA)

14840 49th Street, North  
Clearwater, FL 34622  
(813)530-9921

Chief Executive Officer: Roger Sweeney,  
Executive Director  
ID Number: 4027

## Modal Information

## System Wide Information

### General Information

### Financial Information

### Characteristics

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Tampa-St. Petersburg-Clearwater, FL**  
 Square Miles 650  
 Population 1,708,710  
 Population Ranking Out of 405 UZAs 19

**Service Area Statistics**  
 Square Miles 143  
 Population 792,306

**Service Consumption**  
 Annual Passenger Miles 41,981,327  
 Annual Unlinked Trips 8,272,503  
 Average Weekday Unlinked Trips 26,074  
 Average Saturday Unlinked Trips 22,877  
 Average Sunday Unlinked Trips 7,127

**Service Supplied**  
 Annual Vehicle Revenue Miles 7,545,902  
 Annual Vehicle Revenue Hours 568,526  
 Total Fleet 272  
 Vehicles Operated in Maximum Service 174  
 Base Period Requirement 102

### Vehicles Operated in Maximum Service

Bus	102	0	0
Demand Response	17	55	55
<b>Total</b>	<b>119</b>	<b>55</b>	<b>55</b>

### Uses of Capital Funds

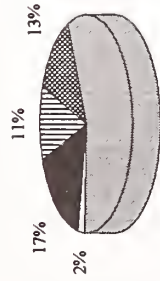
Bus	0	0	0
Demand Response	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Sources of Operating Funds Expended**  
 Passenger Fares \$4,752,406  
 Local Funds 15,695,175  
 State Funds 3,608,397  
 Federal Assistance 3,040,000  
 Other Funds 399,577  
**Total Operating Funds Expended** **\$27,495,555**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits 3,080,686  
 Materials & Supplies 1,528,441  
 Purchased Transportation 2,871,054  
 Other Operating Expenses 2,871,054  
**Total Operating Expenses** **\$26,395,618**  
 Reconciling Cash Expenditures (\$157,532)

**Sources of Capital Funds Expended**  
 Local Funds \$219,436  
 State Funds 1,144,691  
 Federal Assistance 5,462,613  
**Total Capital Funds Expended** **\$6,826,740**

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



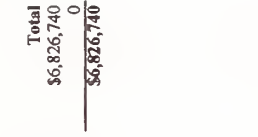
**Operating Expense** \$22,849,501  
**Capital Funding** \$3,546,117  
**Annual Passenger Miles** 40,648,050  
**Annual Vehicle Revenue Miles** 1,339,933  
**Annual Unlinked Trips** 188,913  
**Average Weekday Unlinked Trips** 661  
**Annual Vehicle Revenue Hours** 136,089  
**Fixed Guideway Directional Route Miles** N/A  
**Total Fleet** 89  
**Average Fleet Age in Years** 7.0  
**Vehicles Operated in Maximum Service** 102  
**Peak to Base Ratio** 1.0  
**Percent Spares** 79%

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$3.68  
 Operating Expense/Vehicle Revenue Hour \$52.84

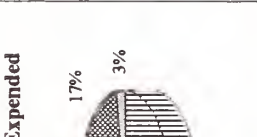
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.56  
 Operating Expense/Unlinked Passenger Trip \$2.83

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.30  
 Unlinked Passenger Trips/Vehicle Revenue Hour 18.69

### Bus



### Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Toledo Area Regional Transit Authority (TARTA)

1127 West Central Avenue  
Toledo, OH 43697-0792  
(419)245-5222

Chief Executive Officer: Richard L. Ruddell,  
General Manager  
ID Number: 5022

## System Wide Information

### General Information

<b>Urbanized Area (UZA) Statistics - 1990 Census Toledo, OH-MI</b>	
Square Miles	193
Population	489,155
Population Ranking Out of 405 UZAs	62
<b>Service Area Statistics</b>	
Square Miles	149
Population	417,624
<b>Service Consumption</b>	
Annual Passenger Miles	23,757,620
Annual Unlinked Trips	5,020,337
Average Weekday Unlinked Trips	18,175
Average Saturday Unlinked Trips	4,494
Average Sunday Unlinked Trips	2,618
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	4,705,926
Annual Vehicle Revenue Hours	292,447
Total Fleet	210
Vehicles Operated in Maximum Service	161
Base Period Requirement	49

### Vehicles Operated in Maximum Service

Bus	0	12	12
Demand Response	149	0	0
<b>Total</b>	<b>149</b>	<b>12</b>	<b>12</b>

### Uses of Capital Funds

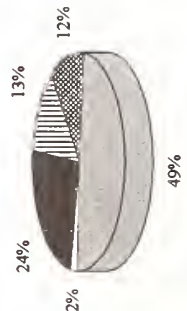
Bus	\$904,649	Rolling Stock	\$904,649	Facilities and Other	\$689,410	Total	\$1,594,059
Demand Response	0	0	0	0	0	0	
<b>Total</b>	<b>\$904,649</b>	<b>\$904,649</b>	<b>\$689,410</b>	<b>\$1,594,059</b>			

### Financial Information

<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$4,158,850
Local Funds	8,664,774
State Funds	2,122,632
Federal Assistance	2,278,684
Other Funds	397,992
<b>Total Operating Funds Expended</b>	<b>\$17,622,932</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$13,219,736
Materials & Supplies	2,100,904
Purchased Transportation	807,672
Other Operating Expenses	1,070,562
<b>Total Operating Expenses</b>	<b>\$17,198,874</b>
Reconciling Cash Expenditures	
	(\$66,335)

<b>Sources of Capital Funds Expended</b>	
Local Funds	\$108,405
State Funds	74,515
Federal Assistance	1,411,139
<b>Total Capital Funds Expended</b>	<b>\$1,594,059</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



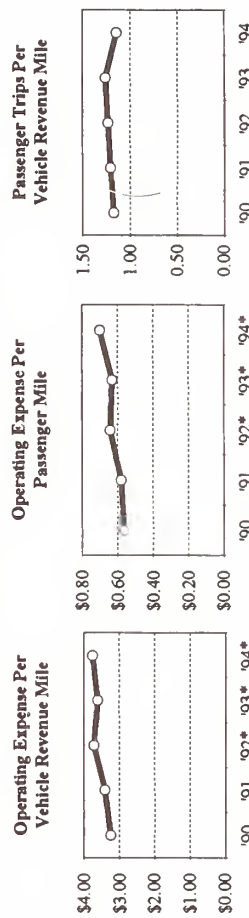
### Characteristics

Operating Expense	\$16,391,202
Capital Funding	\$1,594,059
Annual Passenger Miles	23,411,893
Annual Vehicle Revenue Miles	4,358,039
Annual Unlinked Trips	4,973,609
Average Weekday Unlinked Trips	18,020
Annual Vehicle Revenue Hours	266,901
Fixed Guideway Directional Route Miles	1.0
Total Fleet	195
Average Fleet Age in Years	7.6
Vehicles Operated in Maximum Service	149
Peak to Base Ratio	3.0
Percent Spares	31%

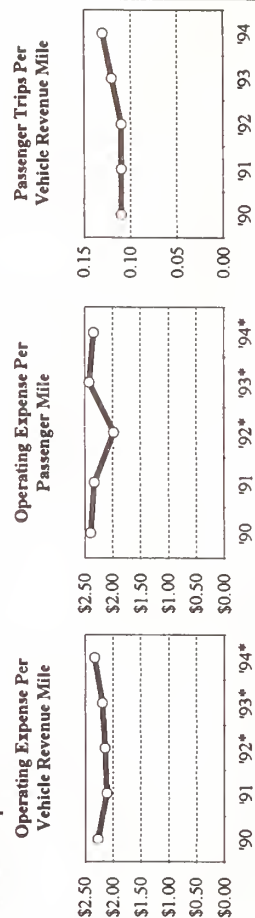
### Performance Measures

Service Efficiency	\$3.76	Demand Response	\$807,672
Operating Expense/Vehicle Revenue Mile	\$61.41	Bus	\$16,391,202
Operating Expense/Vehicle Revenue Hour		Annual Passenger Miles	\$0
Cost Effectiveness	\$0.70	Annual Vehicle Revenue Miles	345,727
Operating Expense/Unlinked Passenger Trip	\$3.30	Annual Unlinked Trips	347,887
Service Effectiveness	1.14	Average Weekday Unlinked Trips	46,728
Unlinked Passenger Trips/Vehicle Revenue Mile	18.63	Annual Vehicle Revenue Hours	25,546
Unlinked Passenger Trips/Vehicle Revenue Hour		Fixed Guideway Directional Route Miles	N/A

### Bus



### Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# City of Tucson Mass Transit System (Sun Tran)

P.O. Box 27210  
Tucson, AZ 85726-7210  
(602)791-4204

Chief Executive Officer: Michael Brown,  
City Manager  
ID Number: 9033

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Tucson, AZ**  
 Square Miles 247  
 Population 579,235  
 Population Ranking Out of 405 UZAs 51

**Service Area Statistics**  
 Square Miles 242  
 Population 503,991

**Service Consumption**  
 Annual Passenger Miles 61,586,638  
 Annual Unlinked Trips 17,590,774  
 Average Weekday Unlinked Trips 60,339  
 Average Saturday Unlinked Trips 24,702  
 Average Sunday Unlinked Trips 14,571

**Service Supplied**  
 Annual Vehicle Revenue Miles 8,397,589  
 Annual Vehicle Revenue Hours 616,164  
 Total Fleet 251  
 Vehicles Operated in Maximum Service 211  
 Base Period Requirement 101

### Vehicles Operated in Maximum Service

Bus	161	0	0
Demand Response	50	0	0
<b>Total</b>	<b>211</b>	<b>0</b>	<b>0</b>

### Uses of Capital Funds

Bus	\$4,237,319	\$1,826,041	\$6,063,360
Demand Response	1,290,589	92,203	1,382,792
<b>Total</b>	<b>\$5,527,908</b>	<b>\$1,918,244</b>	<b>\$7,446,152</b>

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$5,114,846  
 Local Funds 14,833,111  
 State Funds 3,355,309  
 Federal Assistance 1,649,356  
 Other Funds 386,879  
**Total Operating Funds Expended** **\$25,339,501**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$16,499,845  
 Materials & Supplies 4,152,858  
 Purchased Transportation 0  
 Other Operating Expenses 4,333,145  
**Total Operating Expenses** **\$24,985,848**  
 Reconciling Cash Expenditures \$353,653

**Sources of Capital Funds Expended**  
 Local Funds \$1,739,980  
 State Funds 0  
 Federal Assistance 5,706,172  
**Total Capital Funds Expended** **\$7,446,152**

### Characteristics

Operating Expense \$20,729,515  
 Capital Funding \$4,256,333  
 Annual Passenger Miles \$1,382,792  
 Annual Vehicle Revenue Miles 2,168,156  
 Annual Unlinked Trips 1,815,573  
 Average Weekday Unlinked Trips 291,469  
 Annual Vehicle Revenue Hours 990  
 Fixed Guideway Directional Route Miles 137,218  
 Total Fleet N/A  
 Average Fleet Age in Years 58  
 Vehicles Operated in Maximum Service 9.4  
 Peak to Base Ratio 161  
 Percent Spares 1.6  
 20%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$3.15  
 Operating Expense/Vehicle Revenue Hour \$43.28

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.35  
 Operating Expense/Unlinked Passenger Trip \$1.20

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.63  
 Unlinked Passenger Trips/Vehicle Revenue Hour 36.12

### Demand

Response \$4,256,333  
 \$1,382,792  
 2,168,156  
 1,815,573  
 291,469  
 990  
 137,218  
 N/A  
 58  
 9.4  
 161  
 1.6  
 20%

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Tucson, AZ**  
 Square Miles 247  
 Population 579,235  
 Population Ranking Out of 405 UZAs 51

**Service Area Statistics**  
 Square Miles 242  
 Population 503,991

**Service Consumption**  
 Annual Passenger Miles 61,586,638  
 Annual Unlinked Trips 17,590,774  
 Average Weekday Unlinked Trips 60,339  
 Average Saturday Unlinked Trips 24,702  
 Average Sunday Unlinked Trips 14,571

**Service Supplied**  
 Annual Vehicle Revenue Miles 8,397,589  
 Annual Vehicle Revenue Hours 616,164  
 Total Fleet 251  
 Vehicles Operated in Maximum Service 211  
 Base Period Requirement 101

### Vehicles Operated in Maximum Service

Bus	161	0	0
Demand Response	50	0	0
<b>Total</b>	<b>211</b>	<b>0</b>	<b>0</b>

### Uses of Capital Funds

Bus	\$4,237,319	\$1,826,041	\$6,063,360
Demand Response	1,290,589	92,203	1,382,792
<b>Total</b>	<b>\$5,527,908</b>	<b>\$1,918,244</b>	<b>\$7,446,152</b>

### Characteristics

Operating Expense \$20,729,515  
 Capital Funding \$4,256,333  
 Annual Passenger Miles \$1,382,792  
 Annual Vehicle Revenue Miles 2,168,156  
 Annual Unlinked Trips 1,815,573  
 Average Weekday Unlinked Trips 291,469  
 Annual Vehicle Revenue Hours 990  
 Fixed Guideway Directional Route Miles 137,218  
 Total Fleet N/A  
 Average Fleet Age in Years 58  
 Vehicles Operated in Maximum Service 9.4  
 Peak to Base Ratio 161  
 Percent Spares 1.6  
 20%

### Performance Measures

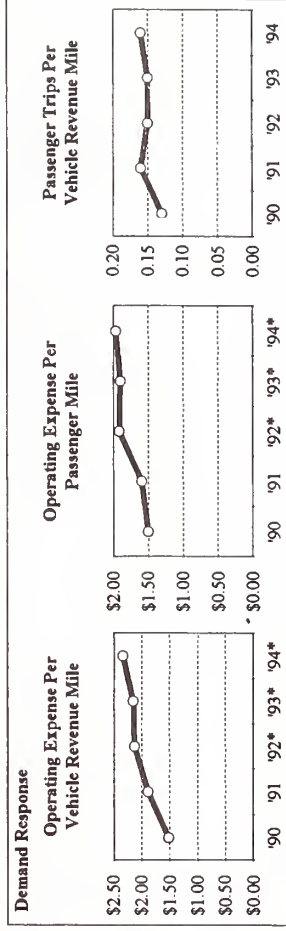
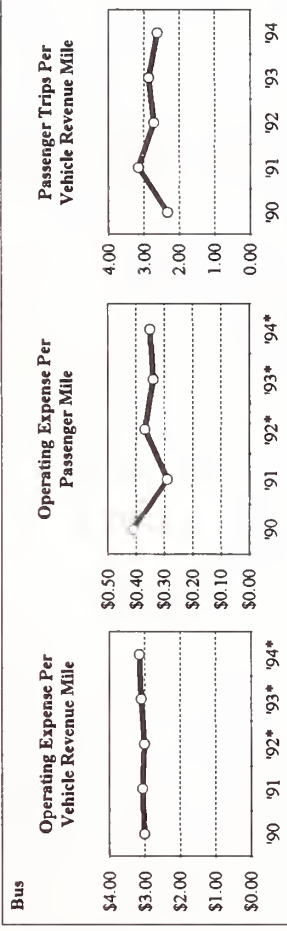
**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$3.15  
 Operating Expense/Vehicle Revenue Hour \$43.28

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.35  
 Operating Expense/Unlinked Passenger Trip \$1.20

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.63  
 Unlinked Passenger Trips/Vehicle Revenue Hour 36.12

### Demand

Response \$4,256,333  
 \$1,382,792  
 2,168,156  
 1,815,573  
 291,469  
 990  
 137,218  
 N/A  
 58  
 9.4  
 161  
 1.6  
 20%



\* Joint expenses eliminated and allocated to individual modes.

# Metropolitan Tulsa Transit Authority

510 South Rockford  
Tulsa, OK 74152  
(918)585-1195

Chief Executive Officer: Mark I. Pritchard,  
General Manager  
ID Number: 6018

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

**Tulsa, OK**  
Population 304  
Square Miles 474,668  
Population Ranking Out of 405 UZAs 64

#### Service Area Statistics

Square Miles 184  
Population 367,302

#### Service Consumption

Annual Passenger Miles 18,269,402  
Annual Unlinked Trips 3,120,544  
Average Weekday Unlinked Trips 11,360  
Average Saturday Unlinked Trips 4,163  
Average Sunday Unlinked Trips 0

#### Service Supplied

Annual Vehicle Revenue Miles 4,072,333  
Annual Vehicle Revenue Hours 251,282  
Total Fleet 277  
Vehicles Operated in Maximum Service 110  
Base Period Requirement 37

#### Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
Demand Response	64	2
<b>Total</b>	<b>64</b>	<b>46</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$1,583,280  
Local Funds 5,106,580  
State Funds 67,267  
Federal Assistance 2,114,581  
Other Funds 291,980  
**Total Operating Funds Expended**  
**\$9,163,688**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$5,011,830  
Materials & Supplies 1,194,114  
Purchased Transportation 2,007,287  
Other Operating Expenses 950,457  
**Total Operating Expenses**  
**\$9,163,688**

#### Reconciling Cash Expenditures

(\$226,211)

#### Sources of Capital Funds Expended

Local Funds \$138,983  
State Funds 0  
Federal Assistance 553,938  
**Total Capital Funds Expended**  
**\$694,921**

#### Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other
Demand Response	\$338,456	\$356,465
<b>Total</b>	<b>\$338,456</b>	<b>\$694,921</b>

### Characteristics

Operating Expense  
Capital Funding  
Annual Passenger Miles  
Annual Vehicle Revenue Miles  
Annual Unlinked Trips  
Average Weekday Unlinked Trips  
Annual Vehicle Revenue Hours  
Fixed Guideway Directional Route Miles  
Total Fleet  
Average Fleet Age in Years  
Vehicles Operated in Maximum Service  
Peak to Base Ratio  
Percent Spares

### Modal Information

<b>Bus</b>	<b>Demand Response</b>
\$7,207,538	\$1,956,150
\$694,921	\$0
15,984,225	2,283,177
2,690,683	1,381,650
2,902,816	217,728
10,555	805
169,776	81,506
0.0	N/A
79	198
7.7	5.6
66	44
1.7	N/A
20%	350%

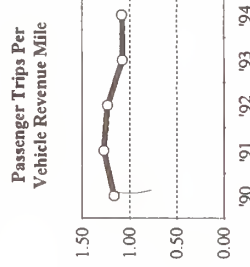
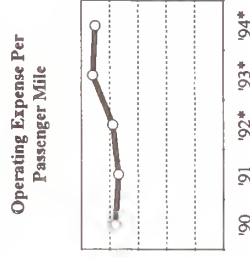
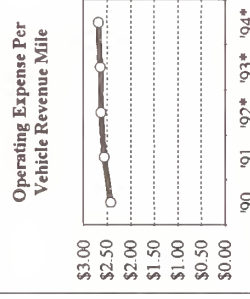
### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$2.68  
Operating Expense/Vehicle Revenue Hour \$42.45

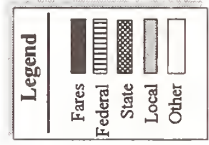
**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.45  
Operating Expense/Unlinked Passenger Trip \$2.48

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.08  
Unlinked Passenger Trips/Vehicle Revenue Hour 17.10

### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Fairfax Connector (Connector)

12055 Government Center Parkway  
Fairfax, VA 22035-5511  
(703)324-1100

Chief Executive Officer: Shiva K. Pant,  
Director - Office of Transportation  
ID Number: 3068

## Modal Information

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Washington, DC-MD-VA**  
Square Miles 945  
Population 3,363,031  
Population Ranking Out of 405 UZA's 7

**Service Area Statistics**  
Square Miles 399  
Population 837,141  
**Service Consumption**  
Annual Passenger Miles 17,896,477  
Annual Unlinked Trips 2,877,022  
Average Weekday Unlinked Trips 10,502  
Average Saturday Unlinked Trips 3,011  
Average Sunday Unlinked Trips 948

**Service Supplied**  
Annual Vehicle Revenue Miles 2,003,587  
Annual Vehicle Revenue Hours 121,002  
Total Fleet 75  
Vehicles Operated in Maximum Service 52  
Base Period Requirement 14

### Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
0	52	\$0	\$0	\$0	\$0

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$1,526,656  
Local Funds 4,971,308  
State Funds 0  
Federal Assistance 0  
Other Funds 0  
**Total Operating Funds Expended \$6,497,964**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 6,497,964  
Other Operating Expenses 0  
**Total Operating Expenses \$6,497,964**

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$0**

### Uses of Capital Funds

### Characteristics

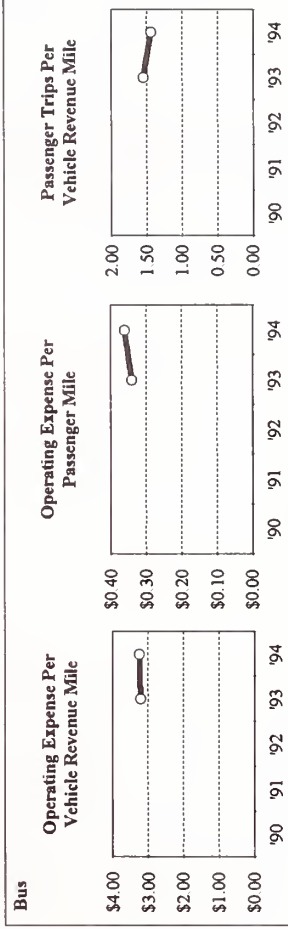
**Operating Expense**  
Capital Funding \$6,497,964  
Annual Passenger Miles 17,896,477  
Annual Vehicle Revenue Miles 2,003,587  
Annual Unlinked Trips 2,877,022  
Average Weekday Unlinked Trips 10,502  
Annual Vehicle Revenue Hours 121,002  
Fixed Guideway Directional Route Miles 34.0  
Total Fleet 75  
Average Fleet Age in Years 6.8  
Vehicles Operated in Maximum Service 52  
Peak to Base Ratio 3.7  
Percent Spares 44%

### Performance Measures

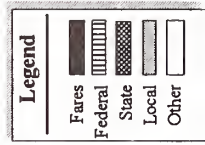
**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$3.24  
Operating Expense/Vehicle Revenue Hour \$53.70

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.36  
Operating Expense/Unlinked Passenger Trip \$2.26

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.44  
Unlinked Passenger Trips/Vehicle Revenue Hour 23.78



### Sources of Operating Funds Expended



# Potomac and Rappahannock Transportation Commission (PRTC)

1549 Old Bridge Road  
Woodbridge, VA 22192  
(703)490-4811

Chief Executive Officer: Leo P. Auger,  
Executive Director  
ID Number: 3070

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
Washington, DC-MD-VA  
Square Miles 945  
Population 3,363,031  
Population Ranking Out of 405 UZAs 7

**Service Area Statistics**  
Square Miles 358  
Population 270,537

**Service Consumption**  
Annual Passenger Miles 19,499,060  
Annual Unlinked Trips 703,743  
Average Weekday Unlinked Trips 2,872  
Average Saturday Unlinked Trips 0  
Average Sunday Unlinked Trips 0

**Service Supplied**  
Annual Vehicle Revenue Miles 856,091  
Annual Vehicle Revenue Hours 40,868  
Total Fleet 48  
Vehicles Operated in Maximum Service 43  
Base Period Requirement 4

### Vehicles Operated in Maximum Service

Bus	Directly Operated	0	Purchased Transportation	43
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### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares  
Local Funds 315,184  
State Funds 423,005  
Federal Assistance 0  
Other Funds 0  
**Total Operating Funds Expended \$2,914,000**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 2,975,735  
Other Operating Expenses 0  
**Total Operating Expenses \$2,975,735**  
Reconciling Cash Expenditures \$81,855

**Sources of Capital Funds Expended**  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$0**

### Uses of Capital Funds

Bus	Rolling Stock	\$0	Facilities and Other	\$0	Total	\$0
-----	---------------	-----	----------------------	-----	-------	-----

### Characteristics

Operating Expense	Bus	\$2,975,735
Capital Funding	\$0	
Annual Passenger Miles	19,499,060	
Annual Vehicle Revenue Miles	856,091	
Annual Unlinked Trips	703,743	
Average Weekday Unlinked Trips	2,872	
Annual Vehicle Revenue Hours	40,868	
Fixed Guideway Directional Route Miles	74.6	
Total Fleet	48	
Average Fleet Age in Years	5.9	
Vehicles Operated in Maximum Service	43	
Peak to Base Ratio	10.8	
Percent Spares	12%	

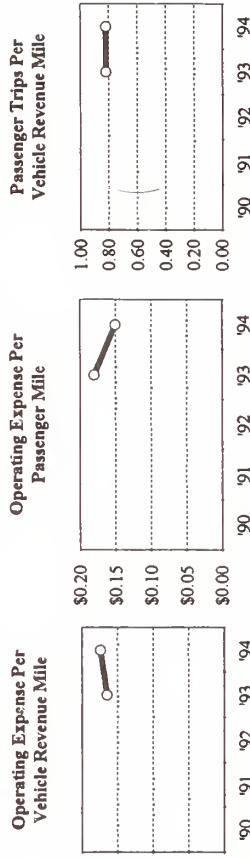
### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$3.48  
Operating Expense/Vehicle Revenue Hour \$72.81

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.15  
Operating Expense/Unlinked Passenger Trip \$4.23

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.82  
Unlinked Passenger Trips/Vehicle Revenue Hour 17.22

### Bus



### Sources of Operating Funds Expended



# Ride-On Montgomery County Government (Ride-On)

110 North Washington Street  
Rockville, MD 20850  
(301)217-2184

Chief Executive Officer: Marc D. Alz, Acting  
Chief-Division of Transit Services  
ID Number: 3051

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Washington, DC-MD-VA  
Square Miles 945  
Population 3,363,031  
Population Ranking Out of 405 UZAs 7

Service Area Statistics  
Square Miles 495  
Population 757,027

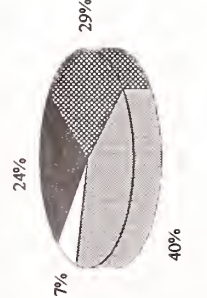
Service Consumption  
Annual Passenger Miles 58,614,451 Q  
Annual Unlinked Trips 17,607,883  
Average Weekday Unlinked Trips 59,255  
Average Saturday Unlinked Trips 34,942  
Average Sunday Unlinked Trips 14,223

Service Supplied  
Annual Vehicle Revenue Miles 8,115,773 Q  
Annual Vehicle Revenue Hours 490,588  
Total Fleet 350  
Vehicles Operated in Maximum Service 289  
Base Period Requirement 109

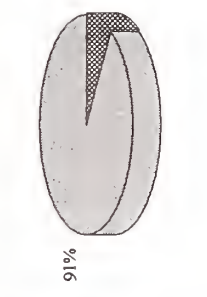
Vehicles Operated in Maximum Service  
Directly Operated 186  
Demand Response 18  
Total 204

Purchased Transportation 103  
Rolling Stock 0  
Demand Response 0  
Total 103

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$8,656,631  
Local Funds 14,468,581  
State Funds 10,580,209  
Federal Assistance 0  
Other Funds 2,766,955  
Total Operating Funds Expended \$36,477,376

Summary of Operating Expenses  
Salaries/Wages/Benefits \$22,272,154  
Materials & Supplies 4,410,104  
Purchased Transportation 5,221,836  
Other Operating Expenses 4,568,282  
Total Operating Expenses \$36,477,376  
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$7,705,818  
State Funds 771,551  
Federal Assistance 0  
Total Capital Funds Expended \$8,477,369

### Uses of Capital Funds

Bus \$8,477,369  
Facilities and Other \$0  
Total \$8,477,369

### Characteristics

Operating Expense \$33,443,850  
Capital Funding \$8,477,369  
Annual Passenger Miles 57,524,381  
Annual Vehicle Revenue Miles 7,259,364  
Annual Unlinked Trips 17,437,439  
Average Weekday Unlinked Trips 58,472  
Annual Vehicle Revenue Hours 434,420  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 266  
Average Fleet Age in Years 7.3  
Vehicles Operated in Maximum Service 208  
Peak to Base Ratio 1.9  
Percent Spares 28%

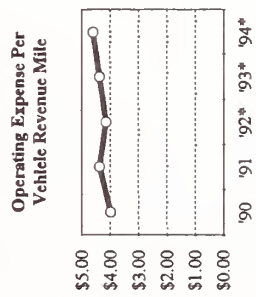
### Performance Measures

Service Efficiency \$4.61  
Operating Expense/Vehicle Revenue Mile \$76.99  
Cost Effectiveness \$0.58  
Operating Expense/Passenger Mile \$1.92  
Service Effectiveness 2.40  
Unlinked Passenger Trips/Vehicle Revenue Mile 40.14

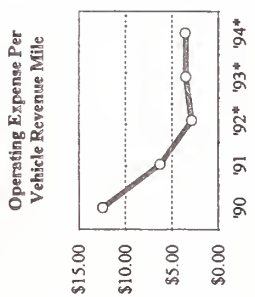
### Modal Information

Demand Response \$3,028,526  
Bus \$33,443,850  
Annual Vehicle Revenue Miles 1,090,070 Q  
Annual Unlinked Trips 856,409 Q  
Average Weekday Unlinked Trips 170,444  
Annual Vehicle Revenue Hours 56,168  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 84  
Average Fleet Age in Years 5.0  
Vehicles Operated in Maximum Service 81  
Peak to Base Ratio 1.9  
Percent Spares 4%

### Bus



### Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# VA-Virginia Railway Express (VRE)

Potomac & Rappahannock Transportation Commission  
 Woodbridge, VA 22192  
 (703)490-4811

Chief Executive Officer: Leo P. Aiger,  
 Executive Director  
 ID Number: 3073

## Modal Information

### General Information

<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
Washington, DC-MD-VA	
Square Miles	945
Population	3,363,031
Population Ranking Out of 405 UZAs	7
Other UZAs Served	358
<b>Service Area Statistics</b>	
Square Miles	730
Population	548,500
<b>Service Consumption</b>	
Annual Passenger Miles	59,443,087
Annual Unlinked Trips	1,798,406
Average Weekday Unlinked Trips	7,165
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	960,913
Annual Vehicle Revenue Hours	27,351
Total Fleet	71
Vehicles Operated in Maximum Service	54
Base Period Requirement	0

### Vehicles Operated in Maximum Service

Commuter Rail	0	Purchased Transportation	54
		Rolling Stock	\$226,528
		Facilities and Other	\$7,937,626
		<b>Total</b>	<b>\$8,164,154</b>

### Financial Information

<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$7,487,269
Local Funds	946,259
State Funds	3,134,341
Federal Assistance	0
Other Funds	2,043,317
<b>Total Operating Funds Expended</b>	<b>\$13,611,186</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	11,817,995
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$11,817,995</b>
Reconciling Cash Expenditures	\$11,270,952
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$4,919,331
State Funds	3,227,933
Federal Assistance	16,890
<b>Total Capital Funds Expended</b>	<b>\$8,164,154</b>

### Uses of Capital Funds

Commuter Rail	0
Facilities and Other	\$7,937,626
Rolling Stock	\$226,528
<b>Total</b>	<b>\$8,164,154</b>

### Characteristics

Operating Expense	Commuter	\$11,817,995
Capital Funding	Rail	\$8,164,154
Annual Passenger Miles		59,443,087
Annual Vehicle Revenue Miles		960,913
Annual Unlinked Trips		1,798,406
Average Weekday Unlinked Trips		7,165
Annual Vehicle Revenue Hours		27,351
Fixed Guideway Directional Route Miles		175.0
Total Fleet		71
Average Fleet Age in Years		18.5
Vehicles Operated in Maximum Service		54
Peak to Base Ratio		N/A
Percent Spares		31%

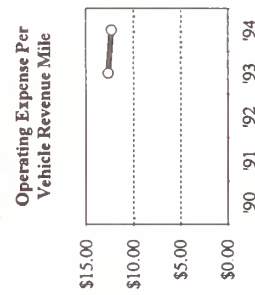
### Performance Measures

<b>Service Efficiency</b>	\$12.30
Operating Expense/Vehicle Revenue Mile	\$432.09
Operating Expense/Unlinked Passenger Trip	\$0.20
Operating Expense/Passenger Mile	\$6.57
<b>Service Effectiveness</b>	1.87
Unlinked Passenger Trips/Vehicle Revenue Mile	65.75

<b>Cost Effectiveness</b>	\$0.20
Operating Expense/Passenger Mile	\$6.57
Operating Expense/Unlinked Passenger Trip	\$0.20

<b>Service Effectiveness</b>	1.87
Unlinked Passenger Trips/Vehicle Revenue Mile	65.75

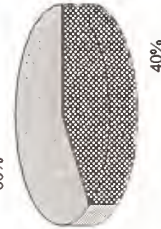
### Commuter Rail



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Washington Metropolitan Area Transit Authority (WMATA)

600 Fifth Street, N.W.  
Washington, DC 20001  
(202)962-1100

Chief Executive Officer: Lawrence G. Reuter,  
General Manager  
ID Number: 3030

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Washington, DC-MD-VA**

Square Miles	945
Population	3,363,031
Population Ranking Out of 405 UZAs	7

**Service Area Statistics**

Square Miles	1,486
Population	3,005,757

**Service Consumption**

Annual Passenger Miles	1,515,884,571
Annual Unlinked Trips	340,221,141
Average Weekday Unlinked Trips	1,169,880
Average Saturday Unlinked Trips	520,225
Average Sunday Unlinked Trips	293,250

**Service Supplied**

Annual Vehicle Revenue Miles	76,902,542
Annual Vehicle Revenue Hours	4,817,072
Total Fleet	2,245
Vehicles Operated in Maximum Service	1,894
Base Period Requirement	617

### Vehicles Operated in Maximum Service

Bus	1,294	0	0
Heavy Rail	588	0	12
Demand Response	0	0	12
<b>Total</b>	<b>1,882</b>	<b>0</b>	<b>12</b>

### Uses of Capital Funds

Bus	\$6,508,532	Rolling Stock	0
Heavy Rail	72,528,921	Facilities and Other	0
Demand Response	0		0
<b>Total</b>	<b>\$79,037,453</b>		

### Sources of Capital Funds Expended

Local Funds	\$60,304,325
State Funds	10,952,701
Federal Assistance	206,955,379
<b>Total Capital Funds Expended</b>	<b>\$278,212,405</b>

### Summary of Operating Expenses

Salaries/Wages/Benefits	\$490,481,453
Materials & Supplies	54,901,960
Purchased Transportation	1,832,235
Other Operating Expenses	77,726,507
<b>Total Operating Expenses</b>	<b>\$624,942,155</b>

### Sources of Operating Funds Expended

Passenger Fares	\$309,437,050
Local Funds	190,957,299
State Funds	113,411,727
Federal Assistance	41,889,494
Other Funds	21,625,663
<b>Total Operating Funds Expended</b>	<b>\$677,321,233</b>

## Financial Information

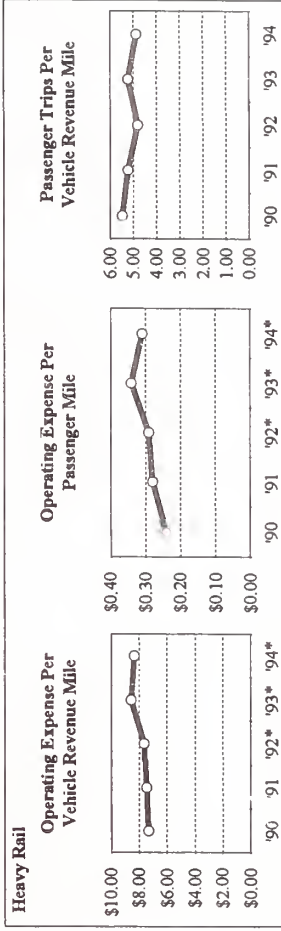
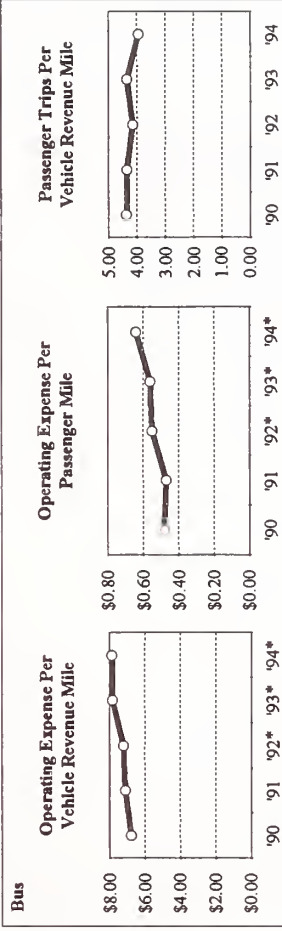
## Modal Information

### Characteristics

	Bus	Heavy Rail	Demand Response
Operating Expense	\$288,361,172	\$334,748,748	\$1,832,235
Capital Funding	\$12,691,720	\$265,520,685	\$0
Annual Passenger Miles	450,913,141	1,064,952,092	19,338
Annual Vehicle Revenue Miles	36,654,873	40,202,393	45,276
Annual Unlinked Trips	144,386,419	195,832,643	2,079
Average Weekday Unlinked Trips	490,615	679,202	63
Annual Vehicle Revenue Hours	3,288,134	1,525,704	3,234
Fixed Guideway Directional Route Miles	45.9	178.2	N/A
Total Fleet	1,454	764	27
Average Fleet Age in Years	12.7	11.2	0.0
Vehicles Operated in Maximum Service	1,294	588	12
Peak to Base Ratio	3.0	2.6	N/A
Percent Spares	12%	30%	125%

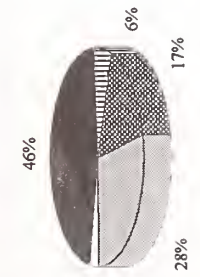
### Performance Measures

	Bus	Heavy Rail	Demand Response
Service Efficiency	\$7.87	\$8.33	\$40.47
Operating Expense/Vehicle Revenue Mile	\$87.70	\$219.41	\$566.55
Operating Expense/Vehicle Revenue Hour			
Cost Effectiveness	\$0.64	\$0.31	\$94.75
Operating Expense/Passenger Mile	\$2.00	\$1.71	\$881.31
Operating Expense/Unlinked Passenger Trip			
Service Effectiveness	3.94	4.87	0.05
Unlinked Passenger Trips/Vehicle Revenue Mile	43.91	128.36	0.64
Unlinked Passenger Trips/Vehicle Revenue Hour			

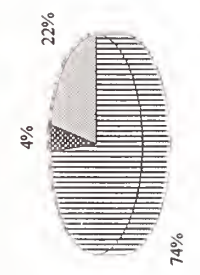


\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Palm Beach County Transportation Authority (CoTran)

Building S-1440  
West Palm Beach, FL 33406-1498  
(407)233-1166

Chief Executive Officer: Irving A. Cure,  
Executive Director  
ID Number: 4037

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
West Palm Beach-Boca Raton-Delray Beach, FL  
Square Miles 307  
Population 794,848  
Population Ranking Out of 405 UZAs 40

Service Area Statistics  
Square Miles 623  
Population 869,633

Service Consumption  
Annual Passenger Miles 18,359,262  
Annual Unlinked Trips 2,782,119  
Average Weekday Unlinked Trips 9,578  
Average Saturday Unlinked Trips 6,346  
Average Sunday Unlinked Trips 40

Service Supplied  
Annual Vehicle Revenue Miles 3,461,630  
Annual Vehicle Revenue Hours 228,182  
Total Fleet 91  
Vehicles Operated in Maximum Service 73  
Base Period Requirement 44

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	57	0
Demand Response	0	16
<b>Total</b>	<b>57</b>	<b>16</b>

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$1,686,626  
Local Funds 5,378,350  
State Funds 2,401,331  
Federal Assistance 1,695,543  
Other Funds 293,333  
**Total Operating Funds Expended \$11,455,183**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$7,650,330  
Materials & Supplies 1,341,526  
Purchased Transportation 1,109,776  
Other Operating Expenses 1,134,964  
**Total Operating Expenses \$11,236,596**

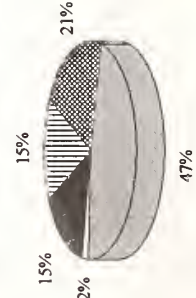
Reconciling Cash Expenditures \$355,396

Sources of Capital Funds Expended  
Local Funds \$275,584  
State Funds 24,747  
Federal Assistance 1,318,050  
**Total Capital Funds Expended \$1,618,381**

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$84,823	\$1,533,558	\$1,618,381
Demand Response	0	0	0
<b>Total</b>	<b>\$84,823</b>	<b>\$1,533,558</b>	<b>\$1,618,381</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

### Characteristics

Operating Expense Bus \$10,126,820  
Capital Funding \$1,618,381  
Annual Passenger Miles 17,380,373  
Annual Vehicle Revenue Miles 978,889  
Annual Unlinked Trips 564,965  
Average Weekday Unlinked Trips 67,504  
Annual Vehicle Revenue Hours 2,714,615  
Fixed Guideway Directional Route Miles 197,496  
Total Fleet 0.0  
Average Fleet Age in Years 71  
Vehicles Operated in Maximum Service 7.3  
Peak to Base Ratio 57  
Percent Spares 1.3  
25%

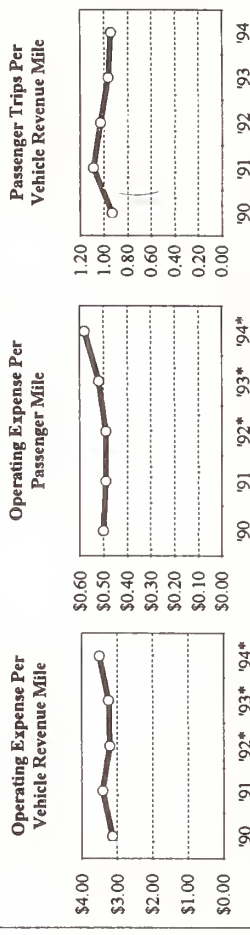
### Performance Measures

Service Efficiency Operating Expense/Vehicle Revenue Mile \$3.50  
Operating Expense/Vehicle Revenue Hour \$51.28  
Cost Effectiveness Operating Expense/Passenger Mile \$0.58  
Operating Expense/Unlinked Passenger Trip \$3.73  
Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.94  
Unlinked Passenger Trips/Vehicle Revenue Hour 13.75

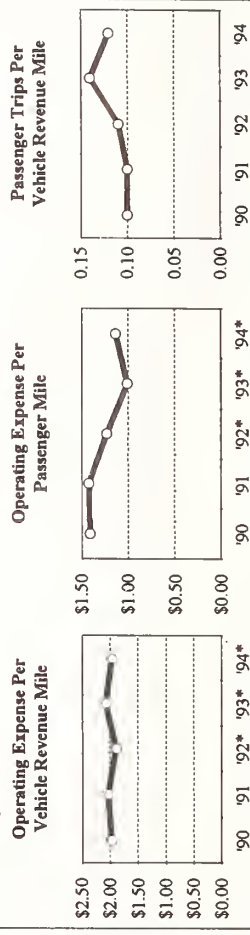
### Demand Response

Operating Expense \$1,109,776  
Annual Vehicle Revenue Miles 978,889  
Annual Unlinked Trips 564,965  
Average Weekday Unlinked Trips 67,504  
Annual Vehicle Revenue Hours 2,714,615  
Fixed Guideway Directional Route Miles 197,496  
Total Fleet 0.0  
Average Fleet Age in Years 71  
Vehicles Operated in Maximum Service 7.3  
Peak to Base Ratio 57  
Percent Spares 1.3  
25%

### Bus



### Demand Response



\* Joint expenses eliminated and allocated to individual modes.

# Wichita Metropolitan Transit Authority (MTA)

1825 South McLean Boulevard  
Wichita, KS 67213  
(316)265-1450

Chief Executive Officer: Michael P. Melaniphy,  
General Manager  
ID Number: 7015

## Modal Information

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Wichita, KS	145
Square Miles	338,789
Population	79
Population Ranking Out of 405 UZAs	

#### Service Area Statistics

Square Miles	120
Population	304,011

#### Service Consumption

Annual Passenger Miles	10,720,732
Annual Unlinked Trips	2,367,294
Average Weekday Unlinked Trips	8,853
Average Saturday Unlinked Trips	3,871
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	2,201,284
Annual Vehicle Revenue Hours	153,867
Total Fleet	84
Vehicles Operated in Maximum Service	68
Base Period Requirement	26

#### Vehicles Operated in Maximum Service

Directly Operated	43	Purchased Transportation	18
Bus	7	Demand Response	18
Demand Response	50	Total	36

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$1,191,678
Local Funds	2,128,693
State Funds	0
Federal Assistance	2,014,701
Other Funds	36,212
<b>Total Operating Funds Expended</b>	<b>\$5,371,284</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,332,031
Materials & Supplies	661,572
Purchased Transportation	434,083
Other Operating Expenses	818,977
<b>Total Operating Expenses</b>	<b>\$5,246,663</b>
Reconciling Cash Expenditures	\$245,541

#### Sources of Capital Funds Expended

Local Funds	\$341,665
State Funds	13,956
Federal Assistance	1,411,321
<b>Total Capital Funds Expended</b>	<b>\$1,766,942</b>

#### Uses of Capital Funds

Bus	\$1,633,573	Rolling Stock	0	Facilities and Other	0	Total	\$1,766,942
Demand Response	\$133,369						

### Characteristics

Operating Expense	\$4,784,234
Capital Funding	\$1,766,942
Annual Passenger Miles	10,291,985
Annual Vehicle Revenue Miles	1,871,573
Annual Unlinked Trips	2,276,010
Average Weekday Unlinked Trips	8,190
Annual Vehicle Revenue Hours	123,475
Fixed Guideway Directional Route Miles	0.0
Total Fleet	53
Average Fleet Age in Years	31
Vehicles Operated in Maximum Service	2.7
Peak to Base Ratio	43
Percent Spares	1.7
	23%

### Performance Measures

Service Efficiency	\$2.56	\$1.40
Operating Expense/Vehicle Revenue Mile	\$38.75	\$15.22

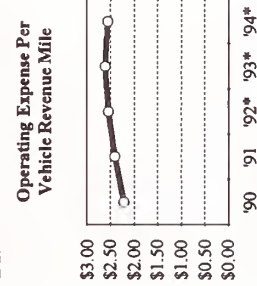
### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.46	\$1.08
Operating Expense/Unlinked Passenger Trip	\$2.10	\$5.07

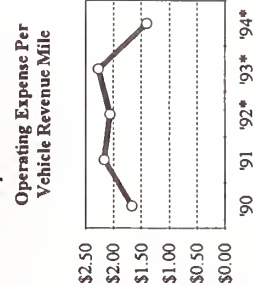
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.22	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	18.43	3.00

### Bus



### Demand Response



\* Joint expenses eliminated and allocated to individual modes.

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Delaware Administration for Regional Transit (DART)

One South Monroe Street  
Wilmington, DE 19801  
(302)658-8960

Chief Executive Officer: John Anderson,  
Acting Administrator  
ID Number: 3031

## Modal Information

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Wilmington, DE-NJ-MD-PA

Square Miles 188  
Population 449,616  
Population Ranking Out of 405 UZAs 68

### Service Area Statistics

Square Miles 186  
Population 399,800

### Service Consumption

Annual Passenger Miles 21,067,056  
Annual Unlinked Trips 5,328,215  
Average Weekday Unlinked Trips 19,695  
Average Saturday Unlinked Trips 5,852  
Average Sunday Unlinked Trips 0

### Service Supplied

Annual Vehicle Revenue Miles 3,279,690  
Annual Vehicle Revenue Hours 250,739  
Total Fleet 124  
Vehicles Operated in Maximum Service 102  
Base Period Requirement 49

### Vehicles Operated in Maximum Service

Directly Operated 102  
Purchased Transportation 0

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$3,808,145  
Local Funds 0  
State Funds 8,765,431  
Federal Assistance 1,898,156  
Other Funds 285,007  
**Total Operating Funds Expended \$14,756,739**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$10,390,239  
Materials & Supplies 1,817,568  
Purchased Transportation 0  
Other Operating Expenses 2,546,416  
**Total Operating Expenses \$14,754,223**

#### Reconciling Cash Expenditures

\$2,516

#### Sources of Capital Funds Expended

Local Funds \$0  
State Funds 883,950  
Federal Assistance 0  
**Total Capital Funds Expended \$883,950**

### Uses of Capital Funds

Bus \$0  
Facilities and Other \$883,950  
Rolling Stock \$0  
Total \$883,950

### Characteristics

Operating Expense **Bus**  
Capital Funding \$14,754,223  
Annual Passenger Miles \$883,950  
Annual Vehicle Revenue Miles 21,067,056  
Annual Unlinked Trips 3,279,690  
Average Weekday Unlinked Trips 5,328,215  
Annual Vehicle Revenue Hours 19,695  
Fixed Guideway Directional Route Miles 250,739  
Total Fleet 0.0  
Average Fleet Age in Years 124  
Vehicles Operated in Maximum Service 7.9  
Peak to Base Ratio 102  
Percent Spares 2.1  
Percent Spares 22%

### Performance Measures

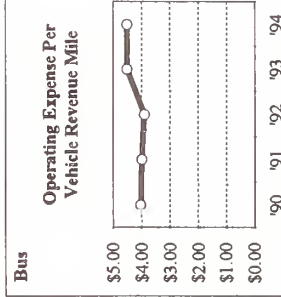
Service Efficiency \$4.50  
Operating Expense/Vehicle Revenue Mile \$58.84  
Operating Expense/Unlinked Passenger Trip

### Cost Effectiveness

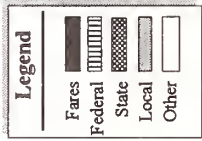
Operating Expense/Passenger Mile \$0.70  
Operating Expense/Unlinked Passenger Trip \$2.77

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 1.62  
Unlinked Passenger Trips/Vehicle Revenue Hour 21.25



### Sources of Operating Funds Expended



# Delaware Rail Administration (DRA)

100 South French Street  
 Wilmington, DE 19801  
 (302)577-2025

Chief Executive Officer: Alton Hillis,  
 Acting Administrator  
 ID Number: 3047

## Modal Information

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census Wilmington, DE--NJ--MD--PA

Square Miles 188  
 Population 449,616  
 Population Ranking Out of 405 UZAs 68  
 Other UZAs Served: 392

#### Service Area Statistics

Square Miles 430  
 Population 441,946

#### Service Consumption

Annual Passenger Miles 3,141,469  
 Annual Unlinked Trips 207,068  
 Average Weekday Unlinked Trips 802  
 Average Saturday Unlinked Trips 51  
 Average Sunday Unlinked Trips 37

#### Service Supplied

Annual Vehicle Revenue Miles 681,820  
 Annual Vehicle Revenue Hours 24,231  
 Total Fleet 16  
 Vehicles Operated in Maximum Service 10  
 Base Period Requirement 5

#### Vehicles Operated in Maximum Service

Bus 0  
 Directly Operated 0  
 Purchased Transportation 10  
 Rolling Stock \$0  
 Facilities and Other \$19,174  
 Total \$19,174

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$242,731  
 Local Funds 35,000  
 State Funds 921,413  
 Federal Assistance 0  
 Other Funds 0  
**Total Operating Funds Expended \$1,199,144**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$0  
 Materials & Supplies 0  
 Purchased Transportation 1,199,144  
 Other Operating Expenses 0  
**Total Operating Expenses \$1,199,144**  
 Reconciling Cash Expenditures \$0

#### Sources of Capital Funds Expended

Local Funds \$0  
 State Funds 19,174  
 Federal Assistance 0  
**Total Capital Funds Expended \$19,174**

#### Uses of Capital Funds

### Characteristics

Operating Expense **Bus**  
 Capital Funding \$1,199,144  
 Annual Passenger Miles 3,141,469  
 Annual Vehicle Revenue Miles 681,820  
 Annual Unlinked Trips 207,068  
 Average Weekday Unlinked Trips 802  
 Annual Vehicle Revenue Hours 24,231  
 Fixed Guideway Directional Route Miles 0.0  
 Total Fleet 16  
 Average Fleet Age in Years 6.0  
 Vehicles Operated in Maximum Service 10  
 Peak to Base Ratio 2.0  
 Percent Spares 60%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$1.76  
 Operating Expense/Vehicle Revenue Hour \$49.49

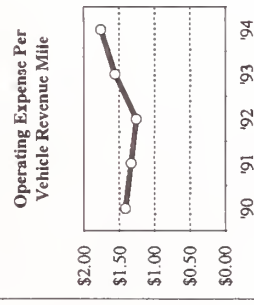
### Cost Effectiveness

Operating Expense/Passenger Mile \$0.38  
 Operating Expense/Unlinked Passenger Trip \$5.79

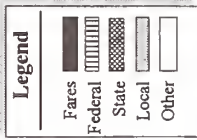
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.30  
 Unlinked Passenger Trips/Vehicle Revenue Hour 8.55

### Bus



### Sources of Operating Funds Expended



# Worcester Regional Transit Authority (WRTA)

Chief Executive Officer: Robert E. Ojala, Administrator  
 ID Number: 1014

287 Grove Street  
 Worcester, MA 01605  
 (508)791-2389

## Modal Information

### General Information

#### Urbanized Area (UA) Statistics - 1990 Census Worcester, MA-CI

Square Miles	139
Population	315,666
Population Ranking Out of 405 UZAs	82

#### Service Area Statistics

Square Miles	136
Population	282,698

#### Service Consumption

Annual Passenger Miles	11,883,592
Annual Unlinked Trips	4,446,069
Average Weekday Unlinked Trips	15,383
Average Saturday Unlinked Trips	8,886
Average Sunday Unlinked Trips	1,522

#### Service Supplied

Annual Vehicle Revenue Miles	3,419,616
Annual Vehicle Revenue Hours	270,597
Total Fleet	202
Vehicles Operated in Maximum Service	152
Base Period Requirement	37

#### Vehicles Operated in Maximum Service

Bus	41	1
Demand Response	28	82
<b>Total</b>	<b>69</b>	<b>83</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$2,483,947
Local Funds	2,001,517
State Funds	6,405,122
Federal Assistance	1,725,608
Other Funds	192,418
<b>Total Operating Funds Expended</b>	<b>\$12,808,612</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$8,413,284
Materials & Supplies	964,281
Purchased Transportation	1,912,412
Other Operating Expenses	1,518,635
<b>Total Operating Expenses</b>	<b>\$12,808,612</b>

#### Reconciling Cash Expenditures

	\$169,945
--	-----------

#### Sources of Capital Funds Expended

Local Funds	\$160,874
State Funds	732,415
Federal Assistance	1,286,992
<b>Total Capital Funds Expended</b>	<b>\$2,180,281</b>

#### Uses of Capital Funds

Bus	\$671,286	Facilities and Other	\$671,286	Total	\$1,107,785
Demand Response	163,472	Rolling Stock	\$436,499		1,072,496
<b>Total</b>	<b>\$836,758</b>		<b>\$1,343,523</b>		<b>\$2,180,281</b>

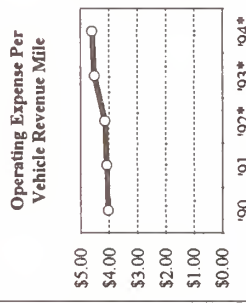
### Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$9,065,784	\$3,742,828
Annual Passenger Miles	\$1,107,785	\$1,072,496
Annual Vehicle Revenue Miles	10,318,826	1,564,766
Annual Unlinked Trips	1,974,657	1,444,959
Average Weekday Unlinked Trips	4,116,044	330,025
Annual Vehicle Revenue Hours	14,069	1,314
Fixed Guideway/Directional Route Miles	161,075	109,522
Total Fleet	0.0	N/A
Average Fleet Age in Years	66	136
Vehicles Operated in Maximum Service	12.4	3.4
Peak to Base Ratio	42	110
Percent Spares	1.1	N/A
	57%	24%

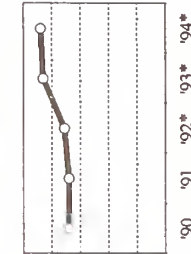
### Performance Measures

<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$4.59
Operating Expense/Vehicle Revenue Hour	\$56.28
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.88
Operating Expense/Unlinked Passenger Trip	\$2.20
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.08
Unlinked Passenger Trips/Vehicle Revenue Hour	25.55

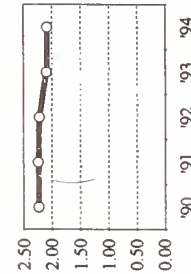
### Bus



### Operating Expense Per Passenger Mile



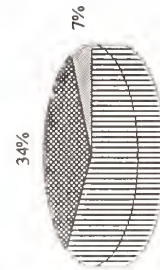
### Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes.

# Youngstown-Western Reserve Transit Authority (WRTA)

604 Mahoning Avenue  
Youngstown, OH 44502  
(216)744-8431

Chief Executive Officer: James J. Ferraro,  
Executive Director  
ID Number: 5024

## Modal Information

## System Wide Information

### General Information

**Urbanized Area (UA) Statistics - 1990 Census**  
**Youngstown--Warren, OH**

Square Miles 167  
Population 361,627  
Population Ranking Out of 405 UZA's 77

### Service Area Statistics

Square Miles 149  
Population 361,627

**Service Consumption**  
Annual Passenger Miles 3,454,159  
Annual Unlinked Trips 1,367,809  
Average Weekday Unlinked Trips 4,885  
Average Saturday Unlinked Trips 2,444  
Average Sunday Unlinked Trips 0

### Service Supplied

1,084,730  
Annual Vehicle Revenue Miles 99,518  
Annual Vehicle Revenue Hours 48  
Total Fleet 32  
Vehicles Operated in Maximum Service 28  
Base Period Requirement

### Vehicles Operated in Maximum Service

Bus	28	Purchased Transportation	0
Demand Response	4		0
<b>Total</b>	<b>32</b>		<b>0</b>

### Uses of Capital Funds

Bus	\$0	Rolling Stock	\$0	Facilities and Other	\$884,431	Total	\$884,431
Demand Response	\$0						
<b>Total</b>	<b>\$0</b>						<b>\$884,431</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$501,048
Local Funds	1,379,502
State Funds	772,195
Federal Assistance	1,776,796
Other Funds	107,104
<b>Total Operating Funds Expended</b>	<b>\$4,536,645</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,327,704
Materials & Supplies	477,328
Purchased Transportation	0
Other Operating Expenses	593,003
<b>Total Operating Expenses</b>	<b>\$4,398,035</b>
Reconciling Cash Expenditures	\$0

#### Sources of Capital Funds Expended

Local Funds	\$93,087
State Funds	124,404
Federal Assistance	666,940
<b>Total Capital Funds Expended</b>	<b>\$884,431</b>

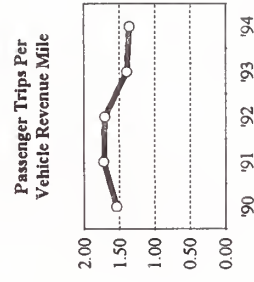
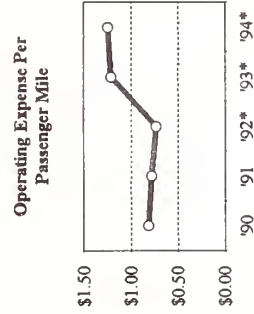
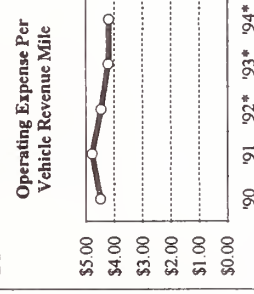
### Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$4,135,710	\$262,325
Annual Passenger Miles	\$884,431	\$0
Annual Vehicle Revenue Miles	3,348,610	105,549
Annual Unlinked Trips	984,146	100,584
Average Weekday Unlinked Trips	1,337,652	30,157
Annual Vehicle Revenue Hours	4,766	119
Fixed Guideway Directional Route Miles	89,358	10,160
Total Fleet	0.0	N/A
Average Fleet Age in Years	43	5
Vehicles Operated in Maximum Service	7.0	1.8
Peak to Base Ratio	28	4
Percent Spares	0.9	N/A
	54%	25%

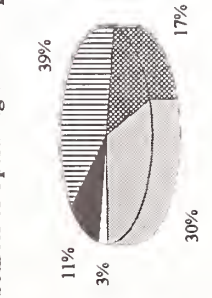
### Performance Measures

Service Efficiency	\$4.20	\$2.61
Operating Expense/Vehicle Revenue Mile	\$46.28	\$25.82
Cost Effectiveness	\$1.24	\$2.49
Operating Expense/Passenger Mile	\$3.09	\$8.70
Service Effectiveness	1.36	0.30
Unlinked Passenger Trips/Vehicle Revenue Mile	14.97	2.97

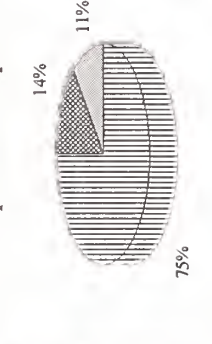
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



\* Joint expenses eliminated and allocated to individual modes





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**1994 Transit Profiles  
Agencies in Urbanized Areas Exceeding 200,000 Population  
National Transit Database**

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**Appendix A  
National Transit Profile  
for Urbanized Areas Exceeding 200,000 Population  
1994 Report Year**

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# National Transit Profile for Urbanized Areas Exceeding 200,000 Population 1994

## General Information (System Wide)

<b>Service Consumption (millions)</b>	
Annual Passenger Miles	36,928.8
Annual Unlinked Trips	7,464.4
Average Weekday Unlinked Trips	24.8
Average Saturday Unlinked Trips	12.9
Average Sunday Unlinked Trips	8.3

<b>Service Supplied</b>	
Annual Vehicle Revenue Miles (millions)	2,499.8
Annual Vehicle Revenue Hours (millions)	167.3
Total Fleet	84,599
Vehicles Operated in Maximum Service Base Period Requirement	67,340
	30,177

<b>Vehicles Operated in Maximum Service Directly Operated</b>		
	Vehicles	Agencies *
Bus	37,537	185
Heavy Rail	8,277	14
Commuter Rail	3,828	9
Light Rail	765	18
Demand Response	1,959	92
Other	1,522	31
<b>Total</b>	<b>53,888</b>	<b>349</b>

<b>Purchased Transportation</b>		
	Vehicles	Agencies *
Bus	2,648	82
Heavy Rail	0	0
Commuter Rail	521	10
Light Rail	0	0
Demand Response	8,335	148
Other	1,948	18
<b>Total</b>	<b>13,452</b>	<b>258</b>

## Financial Information (System Wide)

<b>Sources of Operating Funds Expended (millions)</b>	
Passenger Fares	\$6,345.9
Local Funds	5,639.4
State Funds	3,494.8
Federal Assistance	756.5
Other Funds	556.9
<b>Total Operating Funds Expended</b>	<b>\$16,793.5</b>

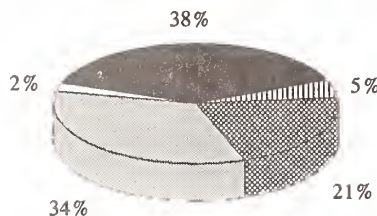
<b>Summary of Operating Expenses (millions)</b>	
Salaries/Wages/Benefits	\$11,904.5
Materials & Supplies	1,454.7
Purchased Transportation	884.9
Other Expenses	1,535.8
<b>Total Operating Expenses</b>	<b>\$15,779.8</b>

Reconciling Cash Expenditures (millions) \$951.3

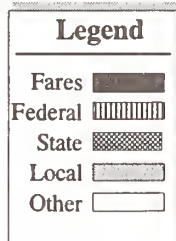
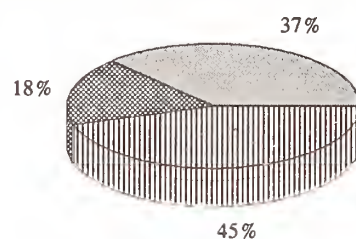
<b>Sources of Capital Funds Expended (millions)</b>	
Local Funds	\$2,045.6
State Funds	982.6
Federal Assistance	2,455.8
<b>Total Capital Funds Expended</b>	<b>\$5,484.1</b>

<b>Uses of Capital Funds (millions)</b>			
	Rolling Stock	Facilities and Other	Total
Bus	\$549.6	\$695.9	\$1,245.5
Heavy Rail	212.6	1,857.4	2,070.1
Commuter Rail	226.6	1,159.8	1,386.4
Light Rail	56.4	465.8	522.3
Demand Response	35.3	16.4	51.7
Other	99.6	108.5	208.1
<b>Total</b>	<b>\$1,180.1</b>	<b>\$4,304.0</b>	<b>\$5,484.1</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



\* Number of Agencies by Mode

National Transit Profile for Urbanized Areas Exceeding 200,000 Population (continued)

Characteristics

	Bus	Heavy Rail
Operating Expense (millions)	\$8,422.3	\$3,786.2
Capital Funding (millions)	\$1,245.5	\$2,070.1
Annual Passenger Miles (millions)	16,352.6	10,668.0
Annual Vehicle Revenue Miles (millions)	1,456.2	516.0
Annual Unlinked Trips (millions)	4,406.1	2,169.4
Average Weekday Unlinked Trips (millions)	14.6	7.2
Annual Vehicle Revenue Hours (millions)	113.7	25.0
Fixed Guideway Directional Route Miles	1,306.4	1,455.2
Total Fleet	49,189	10,282
Average Fleet Age in Years	8.4	18.6
Vehicles Operated in Maximum Service	40,185	8,277
Peak to Base Ratio	1.8	1.8
Percent Spares	22%	24%

Performance Measures

Service Efficiency

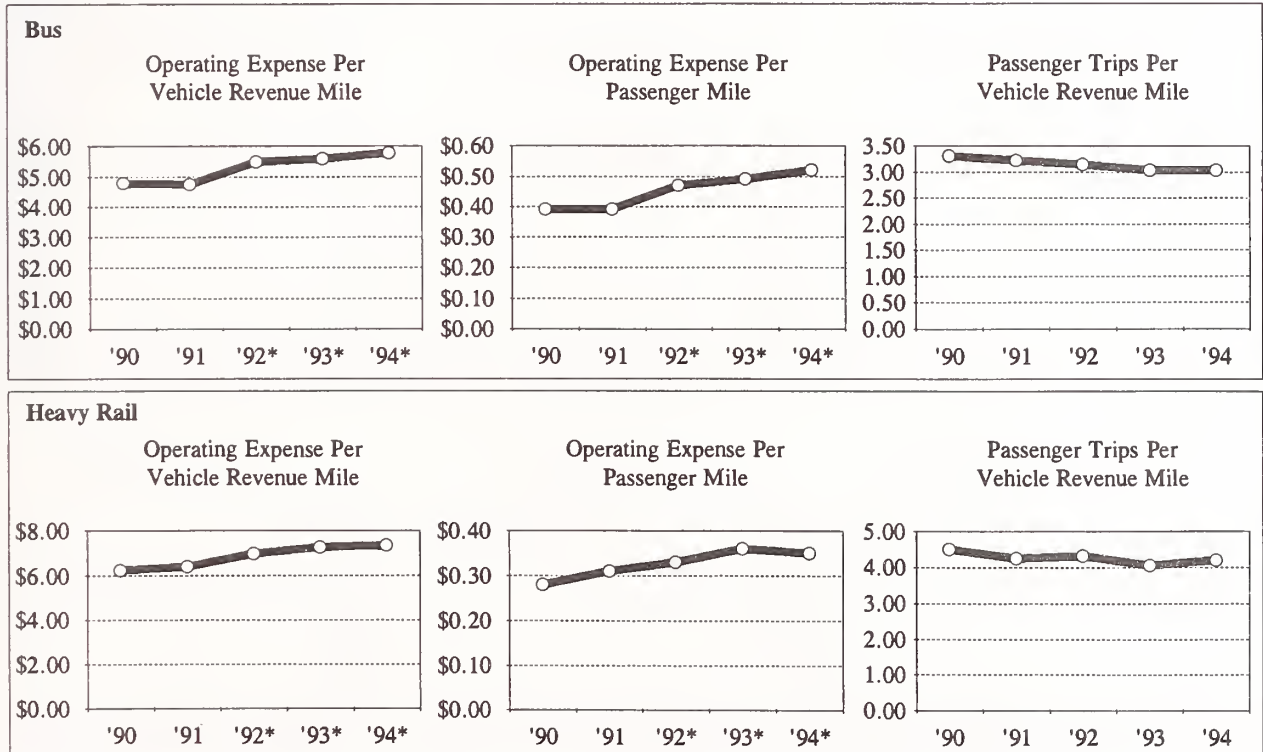
Operating Expense/Vehicle Revenue Mile	\$5.78	\$7.34
Operating Expense/Vehicle Revenue Hour	\$74.08	\$151.70

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.52	\$0.35
Operating Expense/Unlinked Passenger Trip	\$1.91	\$1.75

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.03	4.20
Unlinked Passenger Trips/Vehicle Revenue Hour	38.75	86.92



\* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

**National Transit Profile for Urbanized Areas Exceeding 200,000 Population (continued)**

**Characteristics**

	<b>Commuter Rail</b>	<b>Light Rail</b>
Operating Expense (millions)	\$2,227.8	\$411.3
Capital Funding (millions)	\$1,386.4	\$522.3
Annual Passenger Miles (millions)	7,995.9	830.8
Annual Vehicle Revenue Miles (millions)	209.5	33.2
Annual Unlinked Trips (millions)	339.0	282.1
Average Weekday Unlinked Trips (millions)	1.2	0.9
Annual Vehicle Revenue Hours (millions)	6.2	2.3
Fixed Guideway Directional Route Miles	6,033.4	557.2
Total Fleet	5,126	1,027
Average Fleet Age in Years	19.2	14.3
Vehicles Operated in Maximum Service	4,349	765
Peak to Base Ratio	2.0	1.6
Percent Spares	18%	34%

**Performance Measures**

**Service Efficiency**

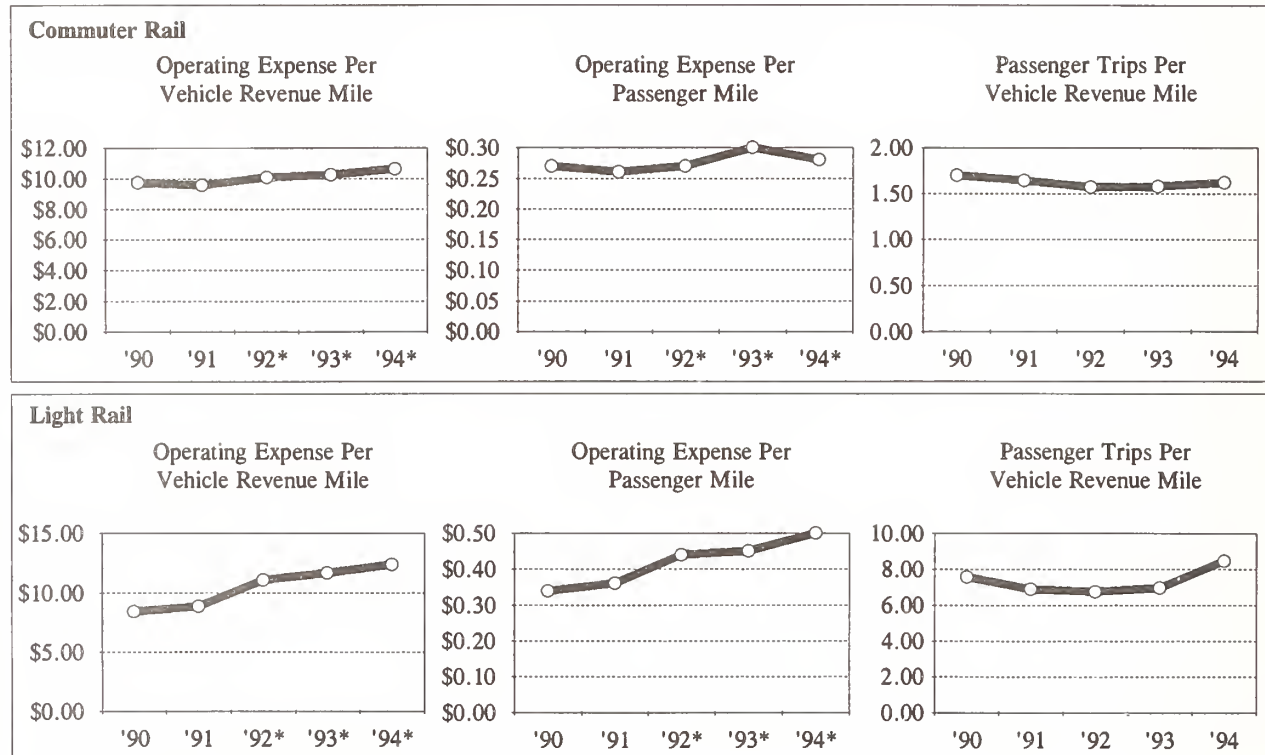
Operating Expense/Vehicle Revenue Mile	\$10.63	\$12.37
Operating Expense/Vehicle Revenue Hour	\$359.37	\$178.34

**Cost Effectiveness**

Operating Expense/Passenger Mile	\$0.28	\$0.50
Operating Expense/Unlinked Passenger Trip	\$6.57	\$1.46

**Service Effectiveness**

Unlinked Passenger Trips/Vehicle Revenue Mile	1.62	8.49
Unlinked Passenger Trips/Vehicle Revenue Hour	54.68	122.31



\* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database

**National Transit Profile for Urbanized Areas Exceeding 200,000 Population (continued)**

**Characteristics**

Characteristics	Demand Response
Operating Expense (millions)	\$535.1
Capital Funding (millions)	\$51.7
Annual Passenger Miles (millions)	299.6
Annual Vehicle Revenue Miles (millions)	225.9
Annual Unlinked Trips (millions)	42.3
Average Weekday Unlinked Trips (millions)	0.2
Annual Vehicle Revenue Hours (millions)	16.1
Fixed Guideway Directional Route Miles	N/A
Total Fleet	14,405
Average Fleet Age in Years	3.6
Vehicles Operated in Maximum Service	10,294
Peak to Base Ratio	N/A
Percent Spares	40%

**Performance Measures**

**Service Efficiency**

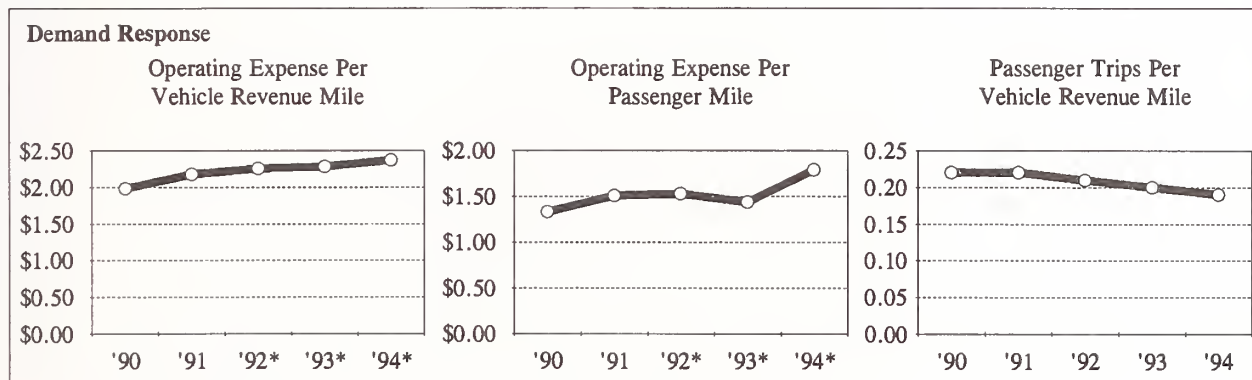
Operating Expense/Vehicle Revenue Mile	\$2.37
Operating Expense/Vehicle Revenue Hour	\$33.26

**Cost Effectiveness**

Operating Expense/Passenger Mile	\$1.79
Operating Expense/Unlinked Passenger Trip	\$12.65

**Service Effectiveness**

Unlinked Passenger Trips/Vehicle Revenue Mile	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	2.63



\* Joint expenses eliminated and allocated to individual modes.

Source: 1994 National Transit Database



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**1994 Transit Profiles  
Agencies in Urbanized Areas Exceeding 200,000 Population  
National Transit Database**

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**Appendix B  
Transit Agencies Receiving  
Reporting Exemptions**

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**1994 Transit Profiles**  
**Agencies in Urbanized Areas Exceeding 200,000 Population**  
**National Transit Database**

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**Transit Agencies Receiving Reporting Exemptions**

State	UZA	Transit Agency Name	NTD ID
IN	3	NW IN-GNS	5128
LA	33	New Orleans-St. Bernard	6058
NJ	1	NJ-International Bus	2140
NY	1	Monsey Shopper Bus Service	2139
NY	1	Newburgh-Beacon Bus	2148
TX	8	Dallas-Grand Prairie	6068
TX	8	Dallas-Plano	6078



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**1994 Transit Profiles  
Agencies in Urbanized Areas Exceeding 200,000 Population  
National Transit Database**

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**Appendix C  
Cross-Reference Table  
Transit Profile  
1994 Report Year**

Location of Data Items from the National Transit Database  
Reports for the Transit Profile

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**1994 Transit Profiles**  
**Agencies in Urbanized Areas Exceeding 200,000 Population**  
**National Transit Database**

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**Systemwide Information** (page 1)

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file a separate National Transit Database report.)

DATA ITEM

1. Agency Name, Acronym, and ID Number:

*Location in the Report Submission*

Transit System Identification Form (001), ID Number.

Data Item 1. Additional information obtained by telephone contact.

Some agency names are modified to include geographical reference when names are generic (i.e., Regional Transportation Authority).

2. Address, Phone, and Chief Executive Officer (name and title):

*Location in the Report Submission*

Transit System Identification Form (001).

Data Item 2.

3. (1990 Census) Urbanized Area (UZA) Statistics, Square Miles, Population, Rank, and Other UZA's Served:

*Location in the Report Submission*

Population, rank, and UZA are obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992.

Other UZA's Served:

Transit System Identification Form (001)

Data Item 4.

4. Service Area Statistics, Square Miles, Population:

*Note: This data is updated based on annual report submissions from transit agencies.*

*Location in the Report Submission*

Transit System Identification Form (001).

Data Item 4.

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**1994 Transit Profiles  
Agencies in Urbanized Areas Exceeding 200,000 Population  
National Transit Database**

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**Service Consumption**

DATA ITEM

5. Annual Passenger Miles:

*Location in the Report Submission*

Σ Transit System Service Form (406) ln 25, col i for each mode and type of service

6. Annual Unlinked Trips:

*Location in the Report Submission*

Σ Transit System Service Form (406) ln 24, col i for each mode and type of service

7. Average Weekday Unlinked Trips:

*Location in the Report Submission*

Σ Transit System Service Form (406) ln 24, col f for each mode and type of service

8. Average Saturday Unlinked Trips:

*Location in the Report Submission*

Σ Transit System Service Form (406) ln 24, col g for each mode and type of service

9. Average Sunday Unlinked Trips:

*Location in the Report Submission*

Σ Transit System Service Form (406) ln 24, col h for each mode and type of service

**Service Supplied**

DATA ITEM

10. Annual Vehicle Revenue Miles:

*Location in the Report Submission*

Σ Transit System Service Form (406)—Non-Rail Modes ln 08, col i *and/or*

Σ Transit System Service Form (406)—Rail Modes ln 20, col i for each mode and type of service

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**1994 Transit Profiles  
Agencies in Urbanized Areas Exceeding 200,000 Population  
National Transit Database**

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11. Annual Vehicle Revenue Hours:

*Location in the Report Submission*

Σ Transit System Service Form (406)—Non-Rail Modes In 09, col i *and/or*

Σ Transit System Service Form (406)—Rail Modes In 23, col i for each mode and type of service

12. Total Fleet:

*Location in the Report Submission*

Σ Transit System Service Form (406) In 02, col i (vehicles) for each mode and type of service

13. Vehicles Operated in Maximum Service:

*Location in the Report Submission*

Σ Transit System Service Form (406) In 01, col i (vehicles) for each mode and type of service

14. Base Period Requirement:

*Location in the Report Submission*

Σ Transit System Service Form (406)—Non-Rail Modes In 05, col c *and/or*

Σ Transit System Service Form (406)—Rail Modes In 14, col c for each mode and type of service

*Note: Demand Response (DR) and Vanpool (VP) modes are excluded because there is no base service requirement.*

## **Vehicles Operated in Maximum Service**

### **DATA ITEM**

15. Modes, Type of Service, and Vehicles:

*Location in the Report Submission*

Σ Transit System Service Form (406) In 01, col i (vehicles) for each mode and type of service listed

---

**1994 Transit Profiles  
Agencies in Urbanized Areas Exceeding 200,000 Population  
National Transit Database**

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**Sources of Operating Funds Expended**

DATA ITEM

16. Passenger Fares:

*Location in the Report Submission*

Operating Funding Form (203)  $\Sigma$  (ln 06, col c + ln 07, col c + ln 23, col c + ln 24, col c)

17. Local Funds:

*Location in the Report Submission*

Operating Funding Form (203)  $\Sigma$  (lns 15, col c for each line through ln 22, col c) + ln 28, col c + ln 43, col d)

18. State Funds:

*Location in the Report Submission*

Operating Funding Form (203) ln 43, col c

19. Federal Assistance:

*Location in the Report Submission*

Operating Funding Form (203) ln 33, col e

20. Other Funds:

*Computed*

Operating Funding Form (203) ln 44, col e -  $\Sigma$  (Items 16 + 17 + 18 + 19 above)

21. Total Operating Funds Expended:

*Computed*

$\Sigma$  (Items 16 through 20 above)

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**1994 Transit Profiles**  
**Agencies in Urbanized Areas Exceeding 200,000 Population**  
**National Transit Database**

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**Summary of Operating Expenses**

DATA ITEM

22. Salaries/Wages/Benefits:

*Location in the Report Submission*

Operating Expenses Summary Form (301)  $\Sigma$  (lns 01, col f for each line through 03, col f)

23. Materials & Supplies:

*Location in the Report Submission*

Operating Expenses Summary Form (301)  $\Sigma$  (lns 05, col f for each line through 07, col f)

24. Purchased Transportation:

*Location in the Report Submission*

Operating Expenses Summary Form (301) ln 11, col f

25. Other Operating Expenses:

*Location in the Report Submission*

Operating Expenses Summary Form (301)  $\Sigma$  (ln 04, col f + lns 08, col f for each line through ln 10, col f + ln 13, col f + ln 14, col f)

26. Total Operating Expenses:

*Computed*

$\Sigma$  (Items 22 through 25 above)

*Note: If a purchased transportation relationship exists with  $\geq 100$  vehicles in annual maximum service and a separate National Transit Database report is submitted, then Total Agency Expenses Form (301) (ln 15, col f) - (ln 12, col f) is calculated to prevent duplicate reporting of purchased transportation expenses.*

27. Reconciling Cash Expenditures:

*Location in the Report Submission*

Operating Expenses Summary Form (301),  $\Sigma$  (ln 16 through ln 17, col f + ln 20 through ln 22, col f)

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**1994 Transit Profiles**  
**Agencies in Urbanized Areas Exceeding 200,000 Population**  
**National Transit Database**

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### Sources of Capital Funds Expended

#### DATA ITEM

28. Local Funds:

*Location in the Report Submission*

Capital Funding Form (103) ln 17, col d + ln 17, col e

29. State Funds:

*Location in the Report Submission*

Capital Funding Form (103) ln 17, col c

30. Federal Assistance:

*Location in the Report Submission*

Capital Funding Form (103) ln 07, col f

31. Total Capital Funds Expended:

*Computed*

Σ (Items 28 through 30 above)

### Uses of Capital Funds

Capital Funding Form (103) by mode, Bus first, Heavy Rail second, then alphabetically for each mode reported.

32. Rolling Stock:

*Location in the Report Submission*

Capital Funding Form (103), ln  $x$ , col b for each line, where  $x$  = any line number from 21 to 28, *except* for Bus, which is located at ln 19, col b and ln 20, col b

33. Rolling Stock (Total):

*Location in the Report Submission*

Capital Funding Form (103) ln 29, col b

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34. Facilities and Other:

*Location in the Report Submission*

Capital Funding Form (103) ln  $x$ , col c + ln  $x$ , col d for each line, where  $x$  = any line number from 21 to 28, *except* for Bus, which is located at ln 19, col c + ln 20, col d

35. Facilities and Other (Total):

*Location in the Report Submission*

Capital Funding Form (103) ln 29, col c + ln 29, col d

36. Total (by line):

*Location in the Report Submission*

Capital Funding Form (103) ln  $x$ , col e for each line, where  $x$  = any line number from 21 to 28, *except* for Bus, which is located at ln 19, col e + ln 20, col e

37. Total Uses of Capital Funds (Total Capital Expenditures):

*Location in the Report Submission*

Capital Funding Form (103) ln 29, col f

**Modal Level Information** (page 2)

(Four columns by mode, directly operated service including purchased service where purchased provider(s) files a separate report(s). First column defaults to Bus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.)

**Characteristics**

DATA ITEM

38. Operating Expenses (by Mode):

*Location in the Report Submission*

Operating Expenses Form (301) (ln 15, col b) – (ln 12, col b)



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*Note: Modal information does not include reconciling items and memo items; these data are not reported by mode.*

39. Capital Funding:

*Location in the Report Submission*

Capital Funding Form (103) ln  $x$ , col e for each line, where  $x$  = any line number from 21 to 28, *except* for Bus, which is located at ln 19, col e + ln 20, col e

40. Annual Passenger Miles:

*Location in the Report Submission*

$\Sigma$  "mode" Transit System Service Form (406) ln 25, col i

41. Annual Vehicle Revenue Miles:

*Location in the Report Submission*

Transit System Service Form (406)— $\Sigma$  (Non-Rail Modes) ln 08, col i

and

Transit System Service Form (406)— $\Sigma$  (Rail Modes) ln 20, col i

42. Annual Unlinked Trips:

*Location in the Report Submission*

$\Sigma$  "mode" Transit System Service Form (406) ln 24, col i

43. Average Weekday Unlinked Trips:

*Location in the Report Submission*

$\Sigma$  "mode" Transit System Service Form (406) ln 24, col f

44. Annual Vehicle Revenue Hours:

*Location in the Report Submission*

$\Sigma$  "mode" Transit System Service Form (406) ln 09, col i for each Non-Rail Mode *and/or* ln 23, col i for each Rail Mode

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45. Fixed Guideway Directional Route Miles (FG):

Mode Code	Location in the Report Submission
CR	$\Sigma$ Transit Way Mileage Form (403) ln 08, col b
HR	$\Sigma$ Transit Way Mileage Form (403) ln 16, col b
LR	$\Sigma$ Transit Way Mileage Form (403) ln 24, col b
AG	Transit Way Mileage Form (403) ln 25, col b
CC	Transit Way Mileage Form (403) ln 26, col b
IP	Transit Way Mileage Form (403) ln 27, col b
MO	Transit Way Mileage Form (403) ln 28, col b
MB	$\Sigma$ Transit Way Mileage Form (403) ln 29, col b + col c
TB	$\Sigma$ Transit Way Mileage Form (403) ln 30, col b + col c
FB	$\Sigma$ Transit Way Mileage Form (403) ln 31, col b
TR	$\Sigma$ Transit Way Mileage Form (403) ln 32, col b
OR	$\Sigma$ Transit Way Mileage Form (403) ln 33, col b + col c

*Note: Mode Codes—Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP)—are not reported as they are considered Non-Fixed Guideway Modes. Accordingly, a N/A is assigned. In addition, if a fixed guideway service is discontinued before the end of a transit agency's fiscal year, a zero is recorded. Also, if a transit agency operates on a fixed guideway segment and another provider operates on the same segment, the segment is counted for each provider.*

46. Total Fleet (Vehicles Available for Maximum Service):

*Location in the Report Submission*

$\Sigma$  "mode" Transit System Service Form (406) ln 02, col i

47. Average Fleet Age in Years:

*Location in the Report Submission*

Revenue Vehicle Inventory Form (408)

*Computed*

For lines 01—24 with a vehicle entry,

$\Sigma [(1994 - (\text{ln}^*, \text{col d})) \times (\text{ln}^*, \text{col g})] \div (\text{ln } 25, \text{col g})$

This is computed for each mode. No computation is made, however, for automobiles or when the year of manufacture is not reported.

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48. Vehicles Operated in Maximum Service:

*Location in the Report Submission*

Σ "mode" Transit System Service Form (406) ln 01, col i

49. Peak-to-Base Ratio:

*Computed*

Transit System Service Form (406)—Non-Rail Modes ln 05, the greater of col b or col d ÷ Σ "mode" Transit System Service Form (406) ln 05, col c *or* Transit System Service Form (406)—Rail Modes ln 14, the greater of col b or col d ÷ Σ "mode" Transit System Service Form (406) ln 14, col c

*Note: Demand Response (DR) and Vanpool (VP) modes do not have peaks; therefore, no peak-to-base ratio is calculated. Accordingly, an N/A is assigned. An N/A is also assigned if data have not been reported on ln 05, cols b and d.*

50. Percent Spares:

*Computed*

[(Total Fleet (Item 46) - Vehicles Operated in Maximum Service (Item 49)) ÷ Vehicles Operated in Maximum Service (Item 48) × 100%

## Performance Measures

### Service Efficiency

#### DATA ITEM

51. Operating Expense/Vehicle Revenue Mile:

*Computed*

Operating Expenses (Item 38) ÷ Annual Vehicle Revenue Miles (Item 41)

52. Operating Expense/Vehicle Revenue Hour:

*Computed*

Operating Expenses (Item 38) ÷ Annual Vehicle Revenue Hours (Item 44)

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**Cost Effectiveness**

DATA ITEM

53. Operating Expense/Passenger Mile:

*Computed*

Operating Expenses (Item 38) ÷ Annual Passenger Miles (Item 40)

54. Operating Expense/Unlinked Passenger Trips:

*Computed*

Operating Expenses (Item 38) ÷ Annual Unlinked Trips (Item 42)

**Service Effectiveness**

DATA ITEM

55. Unlinked Passenger Trips/Vehicle Revenue Mile:

*Computed*

Annual Unlinked Trips (Item 42) ÷ Annual Vehicle Revenue Miles (Item 41)

56. Unlinked Passenger Trips/Vehicle Revenue Hour:

*Computed*

Annual Unlinked Trips (Item 42) ÷ Annual Vehicle Revenue Hours (Item 44)







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