



U.S. Department of Transportation
Office of the Secretary of Transportation
Bureau of Transportation Statistics

Government Transportation Financial Statistics 2007

Table 1 A Matrix of Disposition of Transportation Revenue

Thousands of Current Dollars

Source of Revenue / Allocation of Revenue		2006									
		Transportation							Non Transportation		
		Highway	Transit	Railroads	Air	Water	Pipeline	General Support	Total	General Fund	Other Uses
FEDERAL											
Highway											
Own-Source Revenue	34,782,792	4,868,624	0	0	0	0	9,000	39,651,416	0	0	0
Highway Trust Fund	34,161,864	4,868,624	0				9,000	39,030,488			0
Motor Fuel and Motor Vehicle Tax Receipts	620,928						0	620,928			0
Supporting Revenue	2,082,600	0	0	0	0	0	0	2,082,600	0	0	0
General Fund	1,800,400							1,800,400			0
Other Federal Receipts	282,200							282,200			0
Revenue Diverted to Other Uses	0	0	0	0	0	0	0	0	1,748,018	744,896	2,492,914
Motor Fuel Tax Receipts								0	21,018	716,896	737,914
Corporate Income Tax								0	1,727,000		1,727,000
Land and Border Inspection Fee								0		28,000	28,000
Transit											
Supporting Revenue	0	6,819,000	0	0	0	0	0	6,819,000	0	0	0
General Fund		6,819,000						6,819,000			0
Revenue Diverted to Other Uses	0	0	0	0	0	0	0	0	125,000	0	125,000
Corporate Income Tax								0	125,000		125,000
Railroads											
Own-Source Revenue	0	0	0	0	0	0	0	0	0	0	0
Railroad Safety Inspection Fees			0					0			0
Supporting Revenue	0	0	2,298,000	0	0	0	0	2,298,000	0	0	0
General Fund			2,298,000					2,298,000			0
Revenue Diverted to Other Uses	0	0	0	0	0	0	0	0	3,165,530	3,710	3,169,240
Fuel Tax								0	159,530	3,710	163,240
Corporate Income Tax								0	3,006,000		3,006,000
Air											
Own-Source Revenue	0	0	0	11,137,000	0	0	0	11,137,000	0	0	0
Airport Airway Trust Fund				11,085,000			0	11,085,000			0
Aviation User Fee				49,000				49,000			0
Aviation Security Fees				0				0			0
Public Enterprise Fund				3,000				3,000			0
Metropolitan Washington Airport Revenues				0				0			0
Supporting Revenue	0	0	0	14,035,000	0	0	0	14,035,000	0	0	0
General Fund				14,035,000				14,035,000			0
Revenue Diverted to Other Uses	0	0	0	0	0	0	0	0	449,000	2,694,834	3,143,834
Fuel Tax								0	0	3,696	3,696
Corporate Income Tax								0	449,000		449,000
Immigration User Fee (INS Inspection Fee)								0		598,000	598,000
User Fees for Customs Services at Small Airports								0		7,000	7,000

Own-Source Revenue	0	0	0	15,943,346	0	0	0	15,943,346	0	0	0
Landing Fees				2,652,368				2,652,368			0
Terminal or International Arrival Area Rental or Other Charge				3,188,346				3,188,346			0
Apron Charges or Tiedowns				120,027				120,027			0
FBO Revenue: Contract or Sponsor-Operated				124,907				124,907			0
Cargo and Hangar Rentals				433,591				433,591			0
Aviation Fuel Tax Retained for Airport Use				32,878				32,878			0
Fuel Flowage Fees				255,324				255,324			0
Security Reimbursement				93,812				93,812			0
Other Revenue from Aeronautical Use of Airports				745,494				745,494			0
Interest Income				988,117				988,117			0
Passenger Facility Charges				2,491,903				2,491,903			0
Land and Non-Terminal Facilities				565,661				565,661			0
Other Nonaeronautical Terminal Uses				279,800				279,800			0
Rental Cars				1,299,883				1,299,883			0
Airport Parking Charges				2,671,237				2,671,237			0
Supporting Revenue	0	0	0	1,676,647	0	0	0	1,676,647	0	0	0
Revenue from Terminal Food and Beverage Stores				491,087				491,087			0
Revenue from Terminal Retail Stores				446,056				446,056			0
Revenue from Other Nonaeronautical Terminal Uses				697,264				697,264			0
Proceeds from Sale of Property				42,240				42,240			0
Revenue Diverted to Other Uses	0	0	0	0	0	0	0	0	0	27,544	27,544
Payments in Lieu of Tax								0		0	0
Parking and Sales Tax								0		27,544	27,544
Water											
Own-Source Revenue	0	0	0	0	3,698,752	0	0	3,698,752	0	0	0
State Port Charges					1,066,102			1,066,102			0
Local Port Charges					2,632,650			2,632,650			0
Unknown Sources											
Pipeline											
General Support											

Note: The rows of the table provide revenue by level of government, mode of transportation and revenue raising instruments. The columns provide the allocation of transportation revenue classified into transportation and non-transportation purposes. Transportation uses are further provided by mode of transportation and the non-transportation portion are divided into revenue directed to the general fund, and revenue for all other uses.

Sources:

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Table 2 A Matrix of Transportation Expenditure by Source of Finance and Type of Expenditure

Thousands of Current Dollars

Source of Finance \ Type of Expenditure	2006		
	Capital	Operation & Maintenance	Total
FEDERAL			
Highway Total	27,284,376	8,443,384	35,727,760
Own-Source Revenue	25,594,705	8,278,784	33,873,489
Highway Trust Fund	25,116,924	8,212,860	33,329,784
Motor Fuel and Motor Vehicle Taxes	477,781	65,924	543,705
Supporting Revenue	1,689,671	164,600	1,854,271
General Fund	1,440,071	139,600	1,579,671
Other Federal Receipts	249,600	25,000	274,600
Transit, Total	8,024,678	749,322	8,774,000
Own-Source Revenue	1,714,716	240,284	1,955,000
Highway Trust Fund	1,714,716	240,284	1,955,000
Supporting Revenue	6,309,962	509,038	6,819,000
General Fund	6,309,962	509,038	6,819,000
Railroads, Total	792,000	756,000	1,548,000
Own-Source Revenue	0	0	0
Railroad Safety Inspection Fee		0	0
Highway Trust Fund		0	0
Supporting Revenue	792,000	756,000	1,548,000
General Fund	792,000	756,000	1,548,000
Air, Total	5,611,820	21,710,180	27,322,000
Own-Source Revenue	5,611,820	10,958,180	16,570,000
Airport and Airway Trust Fund	5,611,820	6,536,180	12,148,000
Aviation User Fee		43,000	43,000
Aviation Security Fees		4,376,000	4,376,000
Public Enterprise Fund		3,000	3,000
Supporting Revenue	0	10,341,000	10,341,000
General Fund	0	10,341,000	10,341,000
Intragovernmental Fund		411,000	411,000
Water, Total	2,000	6,600,667	6,602,667
Own-Source Revenue	0	626,000	626,000
Harbor Maintenance Trust Fund		33,000	33,000
Saint Lawrence Seaway Toll Charges			0
Inland Waterway Trust Fund			0
Panama Canal Receipts		0	0
Aquatic Resources Trust Fund, Boat Safety		81,000	81,000

Oil Spill Liability Trust Fund		192,000	192,000
Offshore Oil Pollution Fund		0	0
Deep Water Port Liability Fund		0	0
Tonnage Fee			0
Marine Safety Fee			0
Public Enterprise Fund		320,000	320,000
Supporting Revenue	2,000	5,974,667	5,976,667
General Fund	2,000	5,974,667	5,976,667
Pipeline, Total	0	91,000	91,000
Own-Source Revenue	0	91,000	91,000
Pipeline Safety Fund		74,000	74,000
Oil Spill Liability Trust Fund		17,000	17,000
General Support, Total	37,000	1,067,555	1,104,555
Own-Source Revenue	0	43,555	43,555
Emergency Preparedness Fund		12,000	12,000
Highway Trust Fund		31,555	31,555
Airport and Airway Trust Fund		0	0
Harbor Maintenance Trust Fund		0	0
Supporting Revenue	37,000	528,000	565,000
General Fund	37,000	528,000	565,000
Intragovernmental Fund		496,000	496,000
STATE & LOCAL			
Highway, Total	80,099,572	74,541,897	154,641,469
Own-Source Revenue	30,382,247	21,100,440	51,482,687
State Motor Fuel Tax	15,947,949	9,854,114	25,802,063
State Motor Vehicle Tax	9,505,569	5,873,417	15,378,986
State Toll Highway Charges	3,359,349	2,075,716	5,435,065
Local Motor Fuel and Motor Vehicle Receipts	758,098	1,349,982	2,108,080
Local Toll Highway Charges	498,771	888,186	1,386,956
Local Public Parking Charges	312,512	1,059,025	1,371,537
Supporting Revenue	20,021,567	27,482,139	47,503,706
State General Fund	2,431,987	1,502,706	3,934,693
Other State Imposts	2,489,540	1,538,268	4,027,808
State Miscellaneous Income	2,105,346	1,300,877	3,406,222
Local General Fund	6,801,361	12,111,518	18,912,879
Local Property Tax	2,889,484	5,145,447	8,034,931
Other Local Imposts	1,557,225	2,773,027	4,330,252
Local Miscellaneous Income	1,746,623	3,110,297	4,856,920
Grants	21,679,756	18,629,779	40,309,535
Federal Grants to States	15,897,641	9,823,029	25,720,670

Federal Grants to Local Government	271,879	484,148	756,026
Local Grants to States	1,281,109	791,587	2,072,696
State Grants to Local Government	4,229,128	7,531,015	11,760,143
Borrowing	8,016,002	7,329,539	15,345,541
State Bond Proceeds	5,972,317	3,690,248	9,662,565
Local Bond Proceeds	2,043,685	3,639,291	5,682,976
Transit, Total	12,667,221	31,346,424	44,013,646
Own-Source Revenue	265,229	11,408,575	11,673,804
Passenger Fares	7,334	10,373,648	10,380,983
School, Charter and Freight Tariff Funds	0	0	0
Concessions, Advertising and Others	0	0	0
Other Revenue (Investment Earnings and Others)	0	311,765	311,765
Gasoline Tax	218,761	490,532	709,294
Tolls	39,133	232,629	271,763
Supporting Revenue	4,193,507	14,628,420	18,821,926
General Fund	927,281	4,445,573	5,372,854
Income Tax	12,808	253,074	265,882
Sales Tax	1,027,128	6,200,342	7,227,470
Property Tax	63,125	484,192	547,317
Other Taxes	118,720	2,248,292	2,367,012
Other Dedicated Revenue	2,028,516	736,117	2,764,633
Other Funds	8,385	5,540	13,925
Contributed Services/State and Local Government	1,678	42,155	43,832
Contributed Services/Contra Account for Expense	(1,678)	(42,155)	(43,832)
Subsidy from Other Sectors of Operations	7,543	255,289	262,832
Grants	6,679,052	5,247,662	11,926,715
Federal Grants	6,679,052	5,247,662	11,926,715
Borrowing	1,529,433	61,767	1,591,201
Bond Proceeds and Loan Amounts	1,529,433	61,767	1,591,201
Railroads, Total	20,000	0	20,000
Grants	20,000	0	20,000
Federal Grants	20,000	0	20,000
Unknown Sources	0		0
Air, Total	9,063,798	9,329,114	18,392,912
Own-Source Revenue	5,563,969	5,726,837	11,290,806
Landing Fees	925,633	952,728	1,878,361
Terminal or International Arrival Area Rental or Other	1,112,681	1,145,251	2,257,932
Apron Charges or Tiedowns	41,888	43,114	85,001
FBO Revenue: Contract or Sponsor-Operated	43,590	44,866	88,457
Cargo and Hangar Rentals	151,316	155,745	307,062

Aviation Fuel Tax Retained for Airport Use	11,474	11,810	23,284
Fuel Flowage Fees	89,104	91,712	180,816
Security Reimbursement	32,739	33,697	66,436
Other Revenue from Aeronautical Use of Airports	260,165	267,781	527,946
Interest Income	344,837	354,931	699,767
Passenger Facility Charges	869,634	895,090	1,764,723
Land and Non-terminal Facilities	197,407	203,185	400,592
Other Nonaeronautical Terminal Uses	97,646	100,504	198,150
Rental cars	453,638	466,917	920,555
Parking	932,218	959,506	1,891,724
Supporting Revenue	585,122	602,250	1,187,373
Revenue from Terminal Food and Beverage Stores	171,381	176,398	347,780
Revenue from Terminal Retail Stores	155,666	160,223	315,889
Revenue from Other Nonaeronautical Terminal Uses	243,334	250,457	493,791
Proceeds from Sale of Property	14,741	15,172	29,913
Grants	1,294,810	1,332,712	2,627,522
Federal Grants	1,294,810	1,332,712	2,627,522
Borrowing	1,619,897	1,667,315	3,287,212
Bond Proceeds	1,619,897	1,667,315	3,287,212
Water, Total	1,849,825	2,435,770	4,285,595
Own-Source Revenue	1,596,521	2,102,231	3,698,752
State Port Charges	460,170	605,932	1,066,102
Local Port Charges	1,136,351	1,496,299	2,632,650
Unknown Sources	253,304	333,539	586,843
Pipeline, Total		25,107	25,107
Grants		25,107	25,107
Federal Grants		25,107	25,107
General Support, Total		12,000	12,000
Grants		12,000	12,000
Federal Grants		12,000	12,000

Notes:

The rows provide the sources of funding by level of government, mode of transportation, and type of revenue. The columns provide the type of expenditure, namely, capital, and operations and maintenance.

Sources:

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Table 3-A A Summary of Transportation Revenue and Expenditure

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Revenue Allocated for Transportation, Total	146,955,080	152,399,220	158,747,257	172,201,688	198,756,772	193,734,554	206,444,335	217,081,964	228,283,845	232,441,810	247,557,200	265,361,007	239,487,152
Highway	94,249,469	101,630,138	104,517,620	111,277,807	127,563,761	129,555,925	128,209,694	134,686,098	135,837,966	143,038,823	152,064,167	163,933,766	135,719,615
Transit	22,894,971	23,014,200	23,851,278	24,547,037	32,044,491	29,908,966	34,306,593	34,422,484	36,153,416	38,269,294	39,366,507	42,068,496	41,827,118
Railroads	1,080,000	1,010,000	1,137,000	1,080,000	435,000	759,000	735,000	1,308,000	1,219,000	1,513,000	1,451,000	2,299,000	1,506,000
Air	20,961,769	19,066,511	21,508,074	27,547,567	30,584,123	25,431,972	34,303,744	37,185,557	35,373,368	37,575,887	41,501,558	42,793,993	45,804,803
Water	7,281,871	7,227,371	7,318,285	7,421,277	7,802,396	7,680,691	8,490,305	7,898,825	9,544,095	10,879,806	11,988,968	12,845,752	13,272,615
Pipeline	57,000	65,000	61,000	63,000	64,000	77,000	74,000	100,000	118,000	116,000	123,000	132,000	136,000
General Support	430,000	386,000	354,000	265,000	263,000	321,000	325,000	1,481,000	10,038,000	1,049,000	1,062,000	1,288,000	1,221,000
Expenditure, Total	143,255,637	149,133,221	155,953,603	163,543,521	182,318,129	186,374,184	211,179,952	223,807,795	238,092,447	237,636,148	243,085,735	257,226,420	221,707,245
Highway	90,075,441	94,745,874	98,397,988	103,987,699	112,258,778	119,910,746	127,103,943	133,672,268	138,614,597	140073077	147324680	157613045.3	114252805
Transit	25,459,587	26,113,438	27,858,489	28,989,888	39,169,559	34,827,547	38,988,965	41,603,545	41,482,031	44636364.82	41899584.8	44096645.76	48750369.76
Railroads	1,048,800	1,027,900	1,164,100	1,100,200	452,900	778,300	753,300	1,324,300	1,242,000	1533000	1472000	1548000	1528000
Air	19,250,284	19,769,728	20,694,088	21,732,265	22,066,270	22,525,014	32,838,620	37,025,402	34,184,510	39175571	40857654	41872912	43790938
Water	6,622,987	6,726,762	7,108,336	7,097,762	7,700,768	7,633,757	10,620,395	8,037,742	11,774,611	10904772	10307111.11	10888261.67	12068846.22
Pipeline	24,000	34,000	33,000	36,000	38,000	46,000	37,000	48,000	65,000	73000	82000	91000	89000
General Support	774,539	715,518	697,602	599,707	631,854	652,820	837,729	2,096,538	10,729,699	1,240,363	1,142,705	1,116,555	1,227,286

Note: Local government receipts and outlays for highway are not included in 2007.

Sources:

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Table 3-B A Summary of Transportation Revenue and Expenditure

Thousands of Chained 2000 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Revenue Allocated for Transportation, Total	201,991,780	204,595,667	209,280,008	223,990,541	250,522,168	234,792,765	243,551,904	249,510,895	251,829,945	245,889,507	247,557,200	253,105,633	218,605,915
Highway	129,547,193	136,438,269	137,787,883	144,744,087	160,787,226	157,012,744	151,254,889	154,806,269	149,848,832	151,314,197	152,064,167	156,362,685	123,886,022
Transit	31,469,453	30,896,520	31,443,665	31,929,444	40,390,349	36,247,580	40,473,070	39,564,709	39,882,422	40,483,327	39,366,507	40,125,614	38,180,151
Railroads	1,484,475	1,355,923	1,498,932	1,404,805	548,294	919,855	867,113	1,503,396	1,344,732	1,600,533	1,451,000	2,192,823	1,374,690
Air	28,812,240	25,596,755	28,354,568	35,832,369	38,549,634	30,821,776	40,469,709	42,740,545	39,021,917	39,749,804	41,501,558	40,817,605	41,811,015
Water	10,009,032	9,702,732	9,647,856	9,653,191	9,834,499	9,308,462	10,016,404	9,078,797	10,528,511	11,509,247	11,988,968	12,252,487	12,115,356
Pipeline	78,347	87,262	80,418	81,947	80,669	93,319	87,301	114,939	130,171	122,711	123,000	125,904	124,142
General Support	591,041	518,204	466,686	344,698	331,497	389,030	383,417	1,702,240	11,073,359	1,109,689	1,062,000	1,228,515	1,114,539
Expenditure, Total	196,906,846	200,211,069	205,597,072	212,728,471	229,802,147	225,872,509	249,138,729	257,241,469	262,650,245	251,384,358	243,085,735	245,346,731	202,387,028
Highway	123,809,934	127,196,158	129,720,236	135,261,514	141,496,122	145,323,459	149,950,383	153,640,987	152,911,855	148,176,870	147,324,680	150,333,879	104,290,935
Transit	34,994,552	35,057,242	36,726,461	37,708,462	49,371,112	42,208,557	45,997,080	47,818,517	45,760,652	47,218,759	41,899,585	42,060,096	44,510,517
Railroads	1,441,590	1,379,954	1,534,659	1,431,080	570,856	943,245	888,703	1,522,131	1,370,105	1,621,690	1,472,000	1,476,508	1,394,771
Air	26,459,780	26,540,823	27,281,472	28,268,142	27,813,341	27,298,746	38,741,234	42,556,466	37,710,436	41,442,036	40,857,654	39,939,063	39,972,742
Water	9,103,387	9,030,666	9,371,076	9,232,380	9,706,402	9,251,580	12,529,370	9,238,466	12,989,091	11,535,657	10,307,111	10,385,401	11,016,546
Pipeline	32,988	45,645	43,505	46,827	47,897	55,749	43,651	55,171	71,704	77,223	82,000	86,797	81,240
General Support	1,064,615	960,582	919,664	780,066	796,418	791,172	988,307	2,409,731	11,836,402	1,312,123	1,142,705	1,064,989	1,120,277

Note: Local government receipts and outlays for highway are not included in 2007.**Sources:**Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Public Budget Database," Washington, D.C., available at <http://www.whitehouse.gov/omb/> as of September 2009.Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September 2009.Executive Office of the President of the United States, Office of Management and Budget, "Budget of the United States Government: Analytical Perspective," Detailed Functional Tables, Washington, D.C., Annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September 2009.U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm> as of October 2009.U.S. Bureau of Economic Analysis (BEA), "National Income and Product Accounts (NIPA) Tables," Taxes on Corporate Income by Industry, available at <http://www.bea.gov/bea/dn/nipaweb/SelectTable.asp?Selected=N> as of October 2009.U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of September 2009.U.S. Department of Transportation (USDOT), Surface Transportation Board, "Statistics of Class I Freight Railroads," Annual issues, available at <http://www.stb.dot.gov/econdata.nsf/66a333195e0491c885256e82005ad319?OpenView> as of October 2009.U.S. Department of Transportation (USDOT), Federal Aviation Administration (FAA), "Budget in Brief," Washington DC, Annual issues, available at <http://www.faa.gov/about/budget/> as of September 2009.Air Transport Association, "Airline Industry Taxes and Fees," U.S. Aviation Excise Taxes and User Fees, available at <http://www.airlines.org/economics/taxes/> as of October 2009.U.S. Environmental Protection Agency, U.S. Environmental Protection Agency's Performance and Accountability Report, "Principal Financial Statements," available at <http://www.epa.gov/ocfo/par/index.htm> as of September 2009.U.S. Department of Transportation (USDOT), Federal Aviation Administration (FAA), "Airport Financial Report," Form 127, available at <http://cats.airports.faa.gov/> as of October 2009.U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of October 2009.U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4, available at <http://www.bea.gov> as of October 2009.

Table 4-A Transportation Revenue by Type and Mode

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Revenue Allocated for Transportation, Total	146,955,080	152,399,220	158,747,257	172,201,688	198,756,772	193,734,554	206,444,335	217,081,964	228,283,845	232,441,810	247,557,200	265,361,007	239,487,152
Revenue Generated from Transportation, Tot	110,306,476	115,818,297	120,126,745	131,977,381	147,348,372	145,669,178	140,482,400	145,089,900	150,570,417	156,945,252	170,291,714	179,991,423	180,232,792
Own-Source Revenue, Total	94,547,661	97,591,197	101,257,018	112,733,143	129,743,262	128,072,987	125,480,331	131,411,559	132,774,112	136,328,087	146,855,504	155,302,676	157,276,093
Highway	67,543,978	72,728,536	74,116,278	79,921,393	92,576,640	90,980,420	86,994,493	91,411,665	92,310,034	96,189,365	103,563,850	107,490,949	108,140,620
Transit	8,574,984	8,753,000	9,006,316	9,416,540	10,587,166	10,670,125	10,922,357	11,447,739	11,906,149	12,377,271	12,512,438	15,116,629	13,873,891
Railroads	36,000	2,000	0	0	0	1,000	0	0	0	0	0	0	0
Air	14,518,467	11,899,495	13,879,167	19,033,897	22,054,450	22,297,751	23,248,176	24,532,020	24,211,834	23,129,645	25,645,248	27,080,346	29,446,967
Water	3,832,232	4,168,166	4,216,257	4,323,313	4,486,006	4,057,691	4,250,305	3,937,135	4,279,095	4,568,806	5,069,968	5,535,752	5,738,615
Pipeline	35,000	31,000	30,000	29,000	30,000	40,000	44,000	57,000	57,000	55,000	56,000	58,000	60,000
General Support	7,000	9,000	9,000	9,000	9,000	26,000	21,000	26,000	10,000	8,000	8,000	21,000	16,000
Revenue Diverted to Other Uses	15,758,815	18,227,100	18,869,727	19,244,239	17,605,110	17,596,192	15,002,070	13,678,341	17,796,305	20,617,165	23,436,210	24,688,747	22,956,699
Highway	10,820,047	11,630,232	11,780,904	12,013,571	11,078,739	11,131,995	10,239,070	9,208,168	12,023,405	12,701,846	13,254,193	12,465,143	13,078,875
Transit	60,000	69,000	75,000	70,000	59,000	42,000	3,000	17,000	38,000	64,000	72,000	125,000	82,956
Railroads	1,325,935	1,788,191	1,342,161	1,143,344	1,030,896	1,099,820	1,029,294	1,007,279	995,161	1,350,760	2,758,056	3,959,063	2,608,212
Air	2,517,638	3,725,088	4,458,764	3,565,060	3,181,517	2,559,853	1,316,159	891,462	2,127,884	2,434,724	2,812,506	3,171,377	2,721,977
Water	473,195	456,590	696,899	382,263	303,958	392,524	534,547	334,433	338,855	585,835	459,455	512,163	500,291
Pipeline	293,000	293,000	253,000	315,000	263,000	242,000	250,000	263,000	245,000	325,000	388,000	318,000	354,018
General Support	269,000	265,000	263,000	1,755,000	1,688,000	2,128,000	1,630,000	1,957,000	2,028,000	3,155,000	3,692,000	4,138,000	3,610,370
Supporting Revenue	52,407,419	54,808,023	57,490,239	59,468,545	69,013,510	65,661,567	80,964,005	85,670,405	95,509,733	96,113,722	100,701,696	110,058,332	82,211,059
Highway	26,705,491	28,901,602	30,401,342	31,356,414	34,987,121	38,575,505	41,215,201	43,274,433	43,527,932	46,849,458	48,500,317	56,442,817	27,578,995
Transit	14,319,987	14,261,200	14,844,962	15,130,497	21,457,325	19,238,841	23,384,236	22,974,745	24,247,267	25,892,023	26,854,069	26,951,868	27,953,228
Railroads	1,044,000	1,008,000	1,137,000	1,080,000	435,000	758,000	735,000	1,308,000	1,219,000	1,513,000	1,451,000	2,299,000	1,506,000
Air	6,443,302	7,167,016	7,628,907	8,513,670	8,529,674	3,134,221	11,055,568	12,653,537	11,161,534	14,446,242	15,856,310	15,713,647	16,357,837
Water	3,449,639	3,059,205	3,102,028	3,097,964	3,316,390	3,623,000	4,240,000	3,961,690	5,265,000	6,311,000	6,919,000	7,310,000	7,534,000
Pipeline	22,000	34,000	31,000	34,000	34,000	37,000	30,000	43,000	61,000	61,000	67,000	74,000	76,000
General Support	423,000	377,000	345,000	256,000	254,000	295,000	304,000	1,455,000	10,028,000	1,041,000	1,054,000	1,267,000	1,205,000

Note: Local government receipts from highway are not included in 2007.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Public Budget Database," Washington, D.C., available at <http://www.whitehouse.gov/omb/> as of September 2009.

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September 2009.

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Table 4-B Transportation Revenue by Type and Mode

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Revenue Allocated for Transportation, Total	201,991,780	204,595,667	209,280,008	223,990,541	250,522,168	234,792,765	243,551,904	249,510,895	251,829,945	245,889,507	247,557,200	253,105,633	218,605,915
Revenue Generated from Transportation, Tot	151,617,769	155,485,847	158,365,735	171,668,962	185,724,658	176,540,882	165,733,567	166,764,250	166,100,846	166,025,169	170,291,714	171,678,739	164,518,029
Own-Source Revenue, Total	129,957,061	131,015,999	133,489,358	146,637,109	163,534,369	155,215,526	148,034,933	151,042,561	146,468,960	144,215,218	146,855,504	148,130,211	143,562,959
Highway	92,840,128	97,637,923	97,709,123	103,957,378	116,687,851	110,261,923	102,631,415	105,067,257	101,831,257	101,754,308	103,563,850	102,526,610	98,711,681
Transit	11,786,433	11,750,886	11,873,224	12,248,520	13,344,550	12,931,447	12,885,608	13,157,867	13,134,196	13,093,346	12,512,438	14,418,486	12,664,206
Railroads	49,482	2,685	0	0	0	1,212	0	0	0	0	0	0	0
Air	19,955,833	15,975,050	18,297,211	24,758,253	27,798,442	27,023,318	27,426,945	28,196,751	26,709,138	24,467,789	25,645,248	25,829,674	26,879,442
Water	5,267,456	5,595,755	5,558,385	5,623,529	5,654,368	4,917,638	5,014,281	4,525,286	4,720,458	4,833,130	5,069,968	5,280,090	5,238,257
Pipeline	48,108	41,617	39,550	37,722	37,813	48,477	51,909	65,515	62,879	58,182	56,000	55,321	54,769
General Support	9,622	12,082	11,865	11,707	11,344	31,510	24,775	29,884	11,031	8,463	8,000	20,030	14,605
Revenue Diverted to Other Uses	21,660,708	24,469,848	24,876,377	25,031,853	22,190,289	21,325,357	17,698,633	15,721,689	19,631,886	21,809,951	23,436,210	23,548,527	20,955,070
Highway	14,872,303	15,613,564	15,531,025	15,626,597	13,964,151	13,491,201	12,079,503	10,583,736	13,263,547	13,436,699	13,254,193	11,889,456	11,938,509
Transit	82,471	92,632	98,874	91,052	74,366	50,901	3,539	19,540	41,919	67,703	72,000	119,227	75,723
Railroads	1,822,516	2,400,643	1,769,400	1,487,199	1,299,389	1,332,905	1,214,306	1,157,752	1,097,806	1,428,907	2,758,056	3,776,219	2,380,798
Air	3,460,529	5,000,923	5,878,087	4,637,235	4,010,130	3,102,363	1,552,733	1,024,633	2,347,362	2,575,583	2,812,506	3,024,911	2,484,644
Water	650,413	612,971	918,737	497,227	383,123	475,712	630,630	384,392	373,806	619,728	459,455	488,510	456,670
Pipeline	402,733	393,352	333,535	409,735	331,497	293,287	294,937	302,288	270,270	343,803	388,000	303,314	323,150
General Support	369,744	355,762	346,719	2,282,808	2,127,633	2,578,988	1,922,986	2,249,348	2,237,176	3,337,529	3,692,000	3,946,892	3,295,577
Supporting Revenue	72,034,719	73,579,668	75,790,650	77,353,432	86,987,799	79,577,239	95,516,970	98,468,335	105,360,985	101,674,289	100,701,696	104,975,422	75,042,956
Highway	36,707,065	38,800,346	40,078,759	40,786,709	44,099,375	46,750,821	48,623,473	49,739,012	48,017,575	49,559,888	48,500,317	53,836,074	25,174,341
Transit	19,683,020	19,145,634	19,570,441	19,680,924	27,045,799	23,316,133	27,587,461	26,406,842	26,748,226	27,389,981	26,854,069	25,707,129	25,515,945
Railroads	1,434,992	1,353,238	1,498,932	1,404,805	548,294	918,643	867,113	1,503,396	1,344,732	1,600,533	1,451,000	2,192,823	1,374,690
Air	8,856,407	9,621,705	10,057,356	11,074,116	10,751,192	3,798,457	13,042,763	14,543,794	12,312,779	15,282,015	15,856,310	14,987,931	14,931,573
Water	4,741,576	4,106,977	4,089,472	4,029,662	4,180,131	4,390,823	5,002,124	4,553,510	5,808,053	6,676,117	6,919,000	6,972,397	6,877,099
Pipeline	30,239	45,645	40,868	44,225	42,855	44,841	35,392	49,424	67,292	64,529	67,000	70,582	69,373
General Support	581,419	506,122	454,821	332,991	320,153	357,519	358,643	1,672,356	11,062,328	1,101,226	1,054,000	1,208,485	1,099,934

Key: U = Data are not available.**Note:** Local government receipts from highway are not included in 2007.**Sources:**Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Public Budget Database," Washington, D.C., available at <http://www.whitehouse.gov/omb/> as of September 2009.Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September 2009.U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm> as of October 2009.U.S. Bureau of Economic Analysis (BEA), "National Income and Product Accounts (NIPA) Tables," Taxes on Corporate Income by Industry, available at <http://www.bea.gov/bea/dn/nipaweb/SelectTable.asp?Selected=N> as of October 2009.U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of September 2009.U.S. Department of Transportation (USDOT), Surface Transportation Board, "Statistics of Class I Freight Railroads," Annual issues, available at <http://www.stb.dot.gov/econdata.nsf/66a333195e0491c885256e82005ad319?OpenView> as of October 2009.U.S. Department of Transportation (USDOT), Federal Aviation Administration (FAA), "Budget in Brief," Washington DC, Annual issues, available at <http://www.faa.gov/about/budget/> as of September 2009.Air Transport Association, "Airline Industry Taxes and Fees," U.S. Aviation Excise Taxes and User Fees, available at <http://www.airlines.org/economics/taxes/> as of October 2009.U.S. Environmental Protection Agency, U.S. Environmental Protection Agency's Performance and Accountability Report, "Principal Financial Statements," available at <http://www.epa.gov/ocfo/par/index.htm> as of September 2009.U.S. Department of Transportation (USDOT), Federal Aviation Administration (FAA), "Airport Financial Report," Form 127, available at <http://cats.airports.faa.gov/> as of October 2009.U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of October 2009.U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4, available at <http://www.bea.gov> as of October 2009.

Table 5-A Own-Source and Supporting Transportation Revenue by Mode

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	146,955,080	152,399,220	158,747,257	172,201,688	198,756,772	193,734,554	206,444,335	217,081,964	228,283,845	232,441,810	247,557,200	265,361,007	239,487,152
Own-Source Revenue	94,547,661	97,591,197	101,257,018	112,733,143	129,743,262	128,072,987	125,480,331	131,411,559	132,774,112	136,328,087	146,855,504	155,302,676	157,276,093
Highway	67,543,978	72,728,536	74,116,278	79,921,393	92,576,640	90,980,420	86,994,493	91,411,665	92,310,034	96,189,365	103,563,850	107,490,949	108,140,620
Transit	8,574,984	8,753,000	9,006,316	9,416,540	10,587,166	10,670,125	10,922,357	11,447,739	11,906,149	12,377,271	12,512,438	15,116,629	13,873,891
Railroads	36,000	2,000	0	0	0	1,000	0	0	0	0	0	0	0
Air	14,518,467	11,899,495	13,879,167	19,033,897	22,054,450	22,297,751	23,248,176	24,532,020	24,211,834	23,129,645	25,645,248	27,080,346	29,446,967
Water	3,832,232	4,168,166	4,216,257	4,323,313	4,486,006	4,057,691	4,250,305	3,937,135	4,279,095	4,568,806	5,069,968	5,535,752	5,738,615
Pipeline	35,000	31,000	30,000	29,000	30,000	40,000	44,000	57,000	57,000	55,000	56,000	58,000	60,000
General Support	7,000	9,000	9,000	9,000	9,000	26,000	21,000	26,000	10,000	8,000	8,000	21,000	16,000
Supporting Revenue	52,407,419	54,808,023	57,490,239	59,468,545	69,013,510	65,661,567	80,964,005	85,670,405	95,509,733	96,113,722	100,701,696	110,058,332	82,211,059
Highway	26,705,491	28,901,602	30,401,342	31,356,414	34,987,121	38,575,505	41,215,201	43,274,433	43,527,932	46,849,458	48,500,317	56,442,817	27,578,995
Transit	14,319,987	14,261,200	14,844,962	15,130,497	21,457,325	19,238,841	23,384,236	22,974,745	24,247,267	25,892,023	26,854,069	26,951,868	27,953,228
Railroads	1,044,000	1,008,000	1,137,000	1,080,000	435,000	758,000	735,000	1,308,000	1,219,000	1,513,000	1,451,000	2,299,000	1,506,000
Air	6,443,302	7,167,016	7,628,907	8,513,670	8,529,674	3,134,221	11,055,568	12,653,537	11,161,534	14,446,242	15,856,310	15,713,647	16,357,837
Water	3,449,639	3,059,205	3,102,028	3,097,964	3,316,390	3,623,000	4,240,000	3,961,690	5,265,000	6,311,000	6,919,000	7,310,000	7,534,000
Pipeline	22,000	34,000	31,000	34,000	34,000	37,000	30,000	43,000	61,000	61,000	67,000	74,000	76,000
General Support	423,000	377,000	345,000	256,000	254,000	295,000	304,000	1,455,000	10,028,000	1,041,000	1,054,000	1,267,000	1,205,000

Note: Local government receipts from highway are not included in 2007.**Sources:**Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Public Budget Database," Washington, D.C., available at <http://www.whitehouse.gov/omb/> as of September 2009.Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September 2009.U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm> as of October 2009.U.S. Bureau of Economic Analysis (BEA), "National Income and Product Accounts (NIPA) Tables," Taxes on Corporate Income by Industry, available at <http://www.bea.gov/bea/dn/nipaweb/SelectTable.asp?Selected=N> as of October 2009.U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of September 2009.U.S. Department of Transportation (USDOT), Surface Transportation Board, "Statistics of Class I Freight Railroads," Annual issues, available at <http://www.stb.dot.gov/econdata.nsf/66a333195e0491c885256e82005ad319?OpenView> as of October 2009.U.S. Department of Transportation (USDOT), Federal Aviation Administration (FAA), "Budget in Brief," Washington DC, Annual issues, available at <http://www.faa.gov/about/budget/> as of September 2009.Air Transport Association, "Airline Industry Taxes and Fees," U.S. Aviation Excise Taxes and User Fees, available at <http://www.airlines.org/economics/taxes/> as of October 2009.U.S. Environmental Protection Agency, U.S. Environmental Protection Agency's Performance and Accountability Report, "Principal Financial Statements," available at <http://www.epa.gov/ocfo/par/index.htm> as of September 2009.U.S. Department of Transportation (USDOT), Federal Aviation Administration (FAA), "Airport Financial Report," Form 127, available at <http://cats.airports.faa.gov/> as of October 2009.U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of October 2009.

Table 5-B Own-Source and Supporting Transportation Revenue by Mode

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	201,991,780	204,595,667	209,280,008	223,990,541	250,522,168	234,792,765	243,551,904	249,510,895	251,829,945	245,889,507	247,557,200	253,105,633	218,605,915
Own-Source Revenue	129,957,061	131,015,999	133,489,358	146,637,109	163,534,369	155,215,526	148,034,933	151,042,561	146,468,960	144,215,218	146,855,504	148,130,211	143,562,959
Highway	92,840,128	97,637,923	97,709,123	103,957,378	116,687,851	110,261,923	102,631,415	105,067,257	101,831,257	101,754,308	103,563,850	102,526,610	98,711,681
Transit	11,786,433	11,750,886	11,873,224	12,248,520	13,344,550	12,931,447	12,885,608	13,157,867	13,134,196	13,093,346	12,512,438	14,418,486	12,664,206
Railroads	49,482	2,685	0	0	0	1,212	0	0	0	0	0	0	0
Air	19,955,833	15,975,050	18,297,211	24,758,253	27,798,442	27,023,318	27,426,945	28,196,751	26,709,138	24,467,789	25,645,248	25,829,674	26,879,442
Water	5,267,456	5,595,755	5,558,385	5,623,529	5,654,368	4,917,638	5,014,281	4,525,286	4,720,458	4,833,130	5,069,968	5,280,090	5,238,257
Pipeline	48,108	41,617	39,550	37,722	37,813	48,477	51,909	65,515	62,879	58,182	56,000	55,321	54,769
General Support	9,622	12,082	11,865	11,707	11,344	31,510	24,775	29,884	11,031	8,463	8,000	20,030	14,605
Supporting Revenue	72,034,719	73,579,668	75,790,650	77,353,432	86,987,799	79,577,239	95,516,970	98,468,335	105,360,985	101,674,289	100,701,696	104,975,422	75,042,956
Highway	36,707,065	38,800,346	40,078,759	40,786,709	44,099,375	46,750,821	48,623,473	49,739,012	48,017,575	49,559,888	48,500,317	53,836,074	25,174,341
Transit	19,683,020	19,145,634	19,570,441	19,680,924	27,045,799	23,316,133	27,587,461	26,406,842	26,748,226	27,389,981	26,854,069	25,707,129	25,515,945
Railroads	1,434,992	1,353,238	1,498,932	1,404,805	548,294	918,643	867,113	1,503,396	1,344,732	1,600,533	1,451,000	2,192,823	1,374,690
Air	8,856,407	9,621,705	10,057,356	11,074,116	10,751,192	3,798,457	13,042,763	14,543,794	12,312,779	15,282,015	15,856,310	14,987,931	14,931,573
Water	4,741,576	4,106,977	4,089,472	4,029,662	4,180,131	4,390,823	5,002,124	4,553,510	5,808,053	6,676,117	6,919,000	6,972,397	6,877,099
Pipeline	30,239	45,645	40,868	44,225	42,855	44,841	35,392	49,424	67,292	64,529	67,000	70,582	69,373
General Support	581,419	506,122	454,821	332,991	320,153	357,519	358,643	1,672,356	11,062,328	1,101,226	1,054,000	1,208,485	1,099,934

Note: Local government receipts from highway are not included in 2007.**Sources:**

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Public Budget Database," Washington, D.C., available at <http://www.whitehouse.gov/omb/> as of September 2009.

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September 2009.

U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm> as of October 2009.

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U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of September 2009.

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U.S. Environmental Protection Agency, U.S. Environmental Protection Agency's Performance and Accountability Report, "Principal Financial Statements," available at <http://www.epa.gov/ocfo/par/index.htm> as of September 2009.

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U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4, available at <http://www.bea.gov> as of October 2009.

Table 6 Share of Own-Source and Supporting Transportation Revenue by Mode

Percent

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Own-Source Revenue	64.34	64.04	63.79	65.47	65.28	66.11	60.78	60.54	58.16	58.65	59.32	58.53	65.67
Highway	45.96	47.72	46.69	46.41	46.58	46.96	42.14	42.11	40.44	41.38	41.83	40.51	45.16
Transit	5.84	5.74	5.67	5.47	5.33	5.51	5.29	5.27	5.22	5.32	5.05	5.70	5.79
Railroads	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Air	9.88	7.81	8.74	11.05	11.10	11.51	11.26	11.30	10.61	9.95	10.36	10.21	12.30
Water	2.61	2.74	2.66	2.51	2.26	2.09	2.06	1.81	1.87	1.97	2.05	2.09	2.40
Pipeline	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.03	0.02	0.02	0.02	0.02	0.03
General Support	0.00	0.01	0.01	0.01	0.00	0.01	0.01	0.01	0.00	0.00	0.00	0.01	0.01
Supporting Revenue	35.66	35.96	36.21	34.53	34.72	33.89	39.22	39.46	41.84	41.35	40.68	41.47	34.33
Highway	18.17	18.96	19.15	18.21	17.60	19.91	19.96	19.93	19.07	20.16	19.59	21.27	11.52
Transit	9.74	9.36	9.35	8.79	10.80	9.93	11.33	10.58	10.62	11.14	10.85	10.16	11.67
Railroads	0.71	0.66	0.72	0.63	0.22	0.39	0.36	0.60	0.53	0.65	0.59	0.87	0.63
Air	4.38	4.70	4.81	4.94	4.29	1.62	5.36	5.83	4.89	6.21	6.41	5.92	6.83
Water	2.35	2.01	1.95	1.80	1.67	1.87	2.05	1.82	2.31	2.72	2.79	2.75	3.15
Pipeline	0.01	0.02	0.02	0.02	0.02	0.02	0.01	0.02	0.03	0.03	0.03	0.03	0.03
General Support	0.29	0.25	0.22	0.15	0.13	0.15	0.15	0.67	4.39	0.45	0.43	0.48	0.50

Note: Local government receipts from highway are not included in 2007.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Public Budget Database," Washington, D.C., available at <http://www.whitehouse.gov/omb/> as of September 2009.

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September 2009.

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U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of October 2009.

Table 7 Share of Own-Source and Supporting Transportation Revenue in Total Government Revenue

Percent

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	5.78	5.58	5.38	5.40	5.93	5.27	5.80	6.58	6.63	5.97	5.83	5.66	4.64
Own-Source Revenue	3.72	3.57	3.43	3.54	3.87	3.48	3.53	3.98	3.86	3.50	3.46	3.31	3.04
Highway	2.66	2.66	2.51	2.51	2.76	2.48	2.44	2.77	2.68	2.47	2.44	2.29	2.09
Transit	0.34	0.32	0.31	0.30	0.32	0.29	0.31	0.35	0.35	0.32	0.29	0.32	0.27
Railroads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Air	0.57	0.44	0.47	0.60	0.66	0.61	0.65	0.74	0.70	0.59	0.60	0.58	0.57
Water	0.15	0.15	0.14	0.14	0.13	0.11	0.12	0.12	0.12	0.12	0.12	0.12	0.11
Pipeline	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supporting Revenue	2.06	2.01	1.95	1.87	2.06	1.79	2.28	2.60	2.78	2.47	2.37	2.35	1.59
Highway	1.05	1.06	1.03	0.98	1.04	1.05	1.16	1.31	1.27	1.20	1.14	1.20	0.53
Transit	0.56	0.52	0.50	0.47	0.64	0.52	0.66	0.70	0.70	0.67	0.63	0.57	0.54
Railroads	0.04	0.04	0.04	0.03	0.01	0.02	0.02	0.04	0.04	0.04	0.03	0.05	0.03
Air	0.25	0.26	0.26	0.27	0.25	0.09	0.31	0.38	0.32	0.37	0.37	0.33	0.32
Water	0.14	0.11	0.11	0.10	0.10	0.10	0.12	0.12	0.15	0.16	0.16	0.16	0.15
Pipeline	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Support	0.02	0.01	0.01	0.01	0.01	0.01	0.01	0.04	0.29	0.03	0.02	0.03	0.02

Note: Local government receipts from highway are not included in 2007.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Public Budget Database," Washington, D.C., available at <http://www.whitehouse.gov/omb/> as of September 2009.

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September 2009.

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Table 8-A Per Capita Own-Source and Supporting Transportation Revenue by Mode

Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	551.89	565.71	582.24	624.25	712.29	686.53	724.08	754.05	785.97	792.80	836.64	888.22	794.00
Own-Source Revenue	355.07	362.26	371.39	408.67	464.96	453.85	440.11	456.47	457.14	464.98	496.31	519.83	521.44
Highway	253.66	269.97	271.84	289.72	331.77	322.40	305.12	317.53	317.82	328.08	350.00	359.80	358.53
Transit	32.20	32.49	33.03	34.14	37.94	37.81	38.31	39.76	40.99	42.22	42.29	50.60	46.00
Railroads	0.135	0.007	0.000	0.000	0.000	0.004	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Air	54.52	44.17	50.91	69.00	79.04	79.02	81.54	85.21	83.36	78.89	86.67	90.64	97.63
Water	14.39	15.47	15.46	15.67	16.08	14.38	14.91	13.68	14.73	15.58	17.13	18.53	19.03
Pipeline	0.13	0.12	0.11	0.11	0.11	0.14	0.15	0.20	0.20	0.19	0.19	0.19	0.20
General Support	0.03	0.03	0.03	0.03	0.03	0.09	0.07	0.09	0.03	0.03	0.03	0.07	0.05
Supporting Revenue	196.81	203.45	210.86	215.58	247.32	232.68	283.97	297.58	328.84	327.82	340.33	368.39	272.56
Highway	100.29	107.28	111.50	113.67	125.38	136.70	144.56	150.32	149.86	159.79	163.91	188.93	91.44
Transit	53.78	52.94	54.45	54.85	76.90	68.18	82.02	79.80	83.48	88.31	90.76	90.21	92.68
Railroads	3.92	3.74	4.17	3.92	1.56	2.69	2.58	4.54	4.20	5.16	4.90	7.70	4.99
Air	24.20	26.60	27.98	30.86	30.57	11.11	38.78	43.95	38.43	49.27	53.59	52.60	54.23
Water	12.96	11.36	11.38	11.23	11.88	12.84	14.87	13.76	18.13	21.53	23.38	24.47	24.98
Pipeline	0.08	0.13	0.11	0.12	0.12	0.13	0.11	0.15	0.21	0.21	0.23	0.25	0.25
General Support	1.59	1.40	1.27	0.93	0.91	1.05	1.07	5.05	34.53	3.55	3.56	4.24	4.00

Note: Local government receipts from highway are not included in 2007.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Public Budget Database," Washington, D.C., available at <http://www.whitehouse.gov/omb/> as of September 2009.

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U.S. Department of Transportation (USDOT), Federal Aviation Administration (FAA), "Airport Financial Report," Form 127, available at <http://cats.airports.faa.gov/> as of October 2009.

U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of October 2009.

Table 8-B Per Capita Own-Source and Supporting Transportation Revenue by Mode

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	758.57	759.47	767.59	811.99	897.80	832.03	854.23	866.69	867.04	838.67	836.64	847.20	724.77
Own-Source Revenue	488.05	486.34	489.61	531.57	586.06	550.03	519.22	524.66	504.29	491.88	496.31	495.83	475.97
Highway	348.66	362.44	358.37	376.86	418.18	390.73	359.97	364.96	350.60	347.06	350.00	343.18	327.27
Transit	44.26	43.62	43.55	44.40	47.82	45.82	45.19	45.70	45.22	44.66	42.29	48.26	41.99
Railroads	0.186	0.010	0.000	0.000	0.000	0.004	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Air	74.94	59.30	67.11	89.75	99.62	95.76	96.20	97.94	91.96	83.45	86.67	86.46	89.12
Water	19.78	20.77	20.39	20.39	20.26	17.43	17.59	15.72	16.25	16.48	17.13	17.67	17.37
Pipeline	0.18	0.15	0.15	0.14	0.14	0.17	0.18	0.23	0.22	0.20	0.19	0.19	0.18
General Support	0.04	0.04	0.04	0.04	0.04	0.11	0.09	0.10	0.04	0.03	0.03	0.07	0.05
Supporting Revenue	270.52	273.13	277.98	280.41	311.74	281.99	335.02	342.04	362.75	346.78	340.33	351.38	248.80
Highway	137.85	144.03	147.00	147.86	158.04	165.67	170.54	172.77	165.32	169.04	163.91	180.20	83.46
Transit	73.92	71.07	71.78	71.35	96.92	82.62	96.76	91.73	92.09	93.42	90.76	86.05	84.60
Railroads	5.39	5.02	5.50	5.09	1.96	3.26	3.04	5.22	4.63	5.46	4.90	7.34	4.56
Air	33.26	35.72	36.89	40.14	38.53	13.46	45.75	50.52	42.39	52.12	53.59	50.17	49.50
Water	17.81	15.25	15.00	14.61	14.98	15.56	17.54	15.82	20.00	22.77	23.38	23.34	22.80
Pipeline	0.11	0.17	0.15	0.16	0.15	0.16	0.12	0.17	0.23	0.22	0.23	0.24	0.23
General Support	2.18	1.88	1.67	1.21	1.15	1.27	1.26	5.81	38.09	3.76	3.56	4.05	3.65

Note: Local government receipts from highway are not included in 2007.**Sources:**

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Public Budget Database," Washington, D.C., available at <http://www.whitehouse.gov/omb/> as of September 2009.

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September 2009.

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U.S. Environmental Protection Agency, U.S. Environmental Protection Agency's Performance and Accountability Report, "Principal Financial Statements," available at <http://www.epa.gov/ocfo/par/index.htm> as of September 2009.

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U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of October 2009.

U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4, available at <http://www.bea.gov> as of October 2009.

Table 9-A Transportation Revenue Generated from Transportation by Type and Mode

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	110,306,476	115,818,297	120,126,745	131,977,381	147,348,372	145,669,178	140,482,400	145,089,900	150,570,417	156,945,252	170,291,714	179,991,423	180,232,792
Own-Source Revenue	94,547,661	97,591,197	101,257,018	112,733,143	129,743,262	128,072,987	125,480,331	131,411,559	132,774,112	136,328,087	146,855,504	155,302,676	157,276,093
Highway	67,543,978	72,728,536	74,116,278	79,921,393	92,576,640	90,980,420	86,994,493	91,411,665	92,310,034	96,189,365	103,563,850	107,490,949	108,140,620
Transit	8,574,984	8,753,000	9,006,316	9,416,540	10,587,166	10,670,125	10,922,357	11,447,739	11,906,149	12,377,271	12,512,438	15,116,629	13,873,891
Railroads	36,000	2,000	0	0	0	1,000	0	0	0	0	0	0	0
Air	14,518,467	11,899,495	13,879,167	19,033,897	22,054,450	22,297,751	23,248,176	24,532,020	24,211,834	23,129,645	25,645,248	27,080,346	29,446,967
Water	3,832,232	4,168,166	4,216,257	4,323,313	4,486,006	4,057,691	4,250,305	3,937,135	4,279,095	4,568,806	5,069,968	5,535,752	5,738,615
Pipeline	35,000	31,000	30,000	29,000	30,000	40,000	44,000	57,000	57,000	55,000	56,000	58,000	60,000
General Support	7,000	9,000	9,000	9,000	9,000	26,000	21,000	26,000	10,000	8,000	8,000	21,000	16,000
Revenue Diverted to Other Uses	15,758,815	18,227,100	18,869,727	19,244,239	17,605,110	17,596,192	15,002,070	13,678,341	17,796,305	20,617,165	23,436,210	24,688,747	22,956,699
Highway	10,820,047	11,630,232	11,780,904	12,013,571	11,078,739	11,131,995	10,239,070	9,208,168	12,023,405	12,701,846	13,254,193	12,465,143	13,078,875
Transit	60,000	69,000	75,000	70,000	59,000	42,000	3,000	17,000	38,000	64,000	72,000	125,000	82,956
Railroads	1,325,935	1,788,191	1,342,161	1,143,344	1,030,896	1,099,820	1,029,294	1,007,279	995,161	1,350,760	2,758,056	3,959,063	2,608,212
Air	2,517,638	3,725,088	4,458,764	3,565,060	3,181,517	2,559,853	1,316,159	891,462	2,127,884	2,434,724	2,812,506	3,171,377	2,721,977
Water	473,195	456,590	696,899	382,263	303,958	392,524	534,547	334,433	338,855	585,835	459,455	512,163	500,291
Pipeline	293,000	293,000	253,000	315,000	263,000	242,000	250,000	263,000	245,000	325,000	388,000	318,000	354,018
General Support	269,000	265,000	263,000	1,755,000	1,688,000	2,128,000	1,630,000	1,957,000	2,028,000	3,155,000	3,692,000	4,138,000	3,610,370

Note: Local government receipts from highway are not included in 2007.**Sources:**

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Public Budget Database," Washington, D.C., available at <http://www.whitehouse.gov/omb/> as of September 2009.

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September 2009.

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Table 9-B Transportation Revenue Generated from Transportation by Type and Mode

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	151,617,769	155,485,847	158,365,735	171,668,962	185,724,658	176,540,882	165,733,567	166,764,250	166,100,846	166,025,169	170,291,714	171,678,739	164,518,029
Own-Source Revenue	129,957,061	131,015,999	133,489,358	146,637,109	163,534,369	155,215,526	148,034,933	151,042,561	146,468,960	144,215,218	146,855,504	148,130,211	143,562,959
Highway	92,840,128	97,637,923	97,709,123	103,957,378	116,687,851	110,261,923	102,631,415	105,067,257	101,831,257	101,754,308	103,563,850	102,526,610	98,711,681
Transit	11,786,433	11,750,886	11,873,224	12,248,520	13,344,550	12,931,447	12,885,608	13,157,867	13,134,196	13,093,346	12,512,438	14,418,486	12,664,206
Railroads	49,482	2,685	0	0	0	1,212	0	0	0	0	0	0	0
Air	19,955,833	15,975,050	18,297,211	24,758,253	27,798,442	27,023,318	27,426,945	28,196,751	26,709,138	24,467,789	25,645,248	25,829,674	26,879,442
Water	5,267,456	5,595,755	5,558,385	5,623,529	5,654,368	4,917,638	5,014,281	4,525,286	4,720,458	4,833,130	5,069,968	5,280,090	5,238,257
Pipeline	48,108	41,617	39,550	37,722	37,813	48,477	51,909	65,515	62,879	58,182	56,000	55,321	54,769
General Support	9,622	12,082	11,865	11,707	11,344	31,510	24,775	29,884	11,031	8,463	8,000	20,030	14,605
Revenue Diverted to Other Uses	21,660,708	24,469,848	24,876,377	25,031,853	22,190,289	21,325,357	17,698,633	15,721,689	19,631,886	21,809,951	23,436,210	23,548,527	20,955,070
Highway	14,872,303	15,613,564	15,531,025	15,626,597	13,964,151	13,491,201	12,079,503	10,583,736	13,263,547	13,436,699	13,254,193	11,889,456	11,938,509
Transit	82,471	92,632	98,874	91,052	74,366	50,901	3,539	19,540	41,919	67,703	72,000	119,227	75,723
Railroads	1,822,516	2,400,643	1,769,400	1,487,199	1,299,389	1,332,905	1,214,306	1,157,752	1,097,806	1,428,907	2,758,056	3,776,219	2,380,798
Air	3,460,529	5,000,923	5,878,087	4,637,235	4,010,130	3,102,363	1,552,733	1,024,633	2,347,362	2,575,583	2,812,506	3,024,911	2,484,644
Water	650,413	612,971	918,737	497,227	383,123	475,712	630,630	384,392	373,806	619,728	459,455	488,510	456,670
Pipeline	402,733	393,352	333,535	409,735	331,497	293,287	294,937	302,288	270,270	343,803	388,000	303,314	323,150
General Support	369,744	355,762	346,719	2,282,808	2,127,633	2,578,988	1,922,986	2,249,348	2,237,176	3,337,529	3,692,000	3,946,892	3,295,577

Note: Local government receipts from highway are not included in 2007.**Sources:**Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Public Budget Database," Washington, D.C., available at <http://www.whitehouse.gov/omb/> as of September 2009.Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September 2009.U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm> as of October 2009.U.S. Bureau of Economic Analysis (BEA), "National Income and Product Accounts (NIPA) Tables," Taxes on Corporate Income by Industry, available at <http://www.bea.gov/bea/dn/nipaweb/SelectTable.asp?Selected=N> as of October 2009.U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of September 2009.U.S. Department of Transportation (USDOT), Surface Transportation Board, "Statistics of Class I Freight Railroads," Annual issues, available at <http://www.stb.dot.gov/econdata.nsf/66a333195e0491c885256e82005ad319?OpenView> as of October 2009.U.S. Department of Transportation (USDOT), Federal Aviation Administration (FAA), "Budget in Brief," Washington DC, Annual issues, available at <http://www.faa.gov/about/budget/> as of September 2009.Air Transport Association, "Airline Industry Taxes and Fees," U.S. Aviation Excise Taxes and User Fees, available at <http://www.airlines.org/economics/taxes/> as of October 2009.U.S. Environmental Protection Agency, U.S. Environmental Protection Agency's Performance and Accountability Report, "Principal Financial Statements," available at <http://www.epa.gov/ocfo/par/index.htm> as of September 2009.U.S. Department of Transportation (USDOT), Federal Aviation Administration (FAA), "Airport Financial Report," Form 127, available at <http://cats.airports.faa.gov/> as of October 2009.U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of October 2009.U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4, available at <http://www.bea.gov> as of October 2009.

Table 10-A Transportation Revenue by Level of Government, Type and Mode

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Federal	51,654,449	53,050,430	55,306,792	62,082,048	74,513,035	66,019,420	70,619,765	77,883,001	88,759,021	87,334,935	96,972,326	100,031,906	97,288,475
Own-Source Revenue	30,477,939	31,187,924	31,959,666	39,442,253	52,566,821	47,147,427	43,196,719	45,914,419	46,433,713	46,284,417	51,283,596	52,244,155	54,020,405
Highway	22,199,939	25,980,924	25,315,666	28,638,253	39,307,821	34,985,427	31,485,719	33,297,419	34,420,713	35,107,417	38,746,596	39,191,155	40,077,405
Railroads	36,000	2,000	0	0	0	1,000	0	0	0	0	0	0	0
Air	6,291,000	3,128,000	4,488,000	8,682,000	11,089,000	10,544,000	10,103,000	11,282,000	10,597,000	9,652,000	10,797,000	11,137,000	11,994,000
Water	1,909,000	2,037,000	2,117,000	2,084,000	2,131,000	1,551,000	1,543,000	1,252,000	1,349,000	1,462,000	1,676,000	1,837,000	1,873,000
Pipeline	35,000	31,000	30,000	29,000	30,000	40,000	44,000	57,000	57,000	55,000	56,000	58,000	60,000
General Support	7,000	9,000	9,000	9,000	9,000	26,000	21,000	26,000	10,000	8,000	8,000	21,000	16,000
Revenue Diverted to Other Uses	7,470,771	8,148,501	8,760,498	7,891,831	7,298,323	7,034,392	5,066,346	5,008,191	6,504,508	9,018,118	11,835,831	13,899,151	11,224,171
Highway	2,532,003	2,067,000	2,179,716	1,199,294	1,308,862	1,160,289	914,104	1,108,738	1,345,473	1,771,653	2,411,759	2,492,914	2,243,586
Transit	60,000	69,000	75,000	70,000	59,000	42,000	3,000	17,000	38,000	64,000	72,000	125,000	82,956
Railroads	1,325,935	1,273,189	842,778	613,872	541,696	576,120	476,476	482,300	431,652	704,460	2,013,800	3,169,240	1,737,779
Air	2,517,638	3,724,723	4,450,106	3,556,402	3,133,807	2,493,460	1,258,219	845,721	2,077,528	2,412,170	2,798,818	3,143,834	2,695,172
Water	473,195	456,590	696,899	382,263	303,958	392,524	534,547	334,433	338,855	585,835	459,455	512,163	500,291
Pipeline	293,000	293,000	253,000	315,000	263,000	242,000	250,000	263,000	245,000	325,000	388,000	318,000	354,018
General Support	269,000	265,000	263,000	1,755,000	1,688,000	2,128,000	1,630,000	1,957,000	2,028,000	3,155,000	3,692,000	4,138,000	3,610,370
Supporting Revenue	13,705,739	13,714,005	14,586,628	14,747,964	14,647,890	11,837,600	22,356,700	26,960,390	35,820,800	32,032,400	33,852,900	33,888,600	32,043,900
Highway	1,018,100	1,161,800	1,148,600	1,113,000	923,500	1,382,600	1,304,700	1,728,700	2,127,800	2,351,400	1,875,900	2,082,600	2,212,900
Transit	2,460,000	2,155,000	2,600,000	2,433,000	2,759,000	4,141,000	6,343,000	7,207,000	7,395,000	7,871,000	8,276,000	6,819,000	5,089,000
Railroads	1,044,000	1,008,000	1,137,000	1,080,000	435,000	758,000	735,000	1,308,000	1,219,000	1,513,000	1,451,000	2,299,000	1,506,000
Air	5,289,000	5,919,000	6,223,000	6,734,000	6,926,000	1,601,000	9,400,000	11,257,000	9,725,000	12,884,000	14,210,000	14,037,000	14,421,000
Water	3,449,639	3,059,205	3,102,028	3,097,964	3,316,390	3,623,000	4,240,000	3,961,690	5,265,000	6,311,000	6,919,000	7,310,000	7,534,000
Pipeline	22,000	34,000	31,000	34,000	34,000	37,000	30,000	43,000	61,000	61,000	67,000	74,000	76,000
General Support	423,000	377,000	345,000	256,000	254,000	295,000	304,000	1,455,000	10,028,000	1,041,000	1,054,000	1,267,000	1,205,000
State and Local	111,059,446	117,575,890	122,310,192	129,363,879	141,848,847	145,311,326	150,826,641	152,877,304	157,321,128	165,724,039	174,021,083	190,017,848	165,155,375
Own-Source	64,069,722	66,403,273	69,297,351	73,290,890	77,176,441	80,925,559	82,283,612	85,497,140	86,340,399	90,043,670	95,571,909	103,058,521	103,255,688
Highway	45,344,039	46,747,612	48,800,612	51,283,140	53,268,819	55,994,993	55,508,774	58,114,246	57,889,321	61,081,948	64,817,254	68,299,794	68,063,216
Transit	8,574,984	8,753,000	9,006,316	9,416,540	10,587,166	10,670,125	10,922,357	11,447,739	11,906,149	12,377,271	12,512,438	15,116,629	13,873,891
Air	8,227,467	8,771,495	9,391,167	10,351,897	10,965,450	11,753,751	13,145,176	13,250,020	13,614,834	13,477,645	14,848,248	15,943,346	17,452,967
Water	1,923,232	2,131,166	2,099,257	2,239,313	2,355,006	2,506,691	2,707,305	2,685,135	2,930,095	3,106,806	3,393,968	3,698,752	3,865,615
Revenue Diverted to Other Uses	8,288,044	10,078,599	10,109,229	11,352,407	10,306,787	10,561,799	9,935,724	8,670,150	11,291,797	11,599,047	11,600,379	10,789,596	11,732,528
Highway	8,288,044	9,563,232	9,601,188	10,814,277	9,769,877	9,971,706	9,324,966	8,099,430	10,677,932	10,930,193	10,842,434	9,972,229	10,835,289
Railroads	0	515,002	499,383	529,472	489,200	523,700	552,818	524,979	563,509	646,300	744,256	789,823	870,433
Air	0	365	8,658	8,658	47,710	66,393	57,940	45,741	50,356	22,554	13,689	27,544	26,806
Supporting Revenue	38,701,680	41,094,018	42,903,611	44,720,581	54,365,620	53,823,967	58,607,305	58,710,015	59,688,933	64,081,322	66,848,796	76,169,732	50,167,159
Highway	25,687,391	27,739,802	29,252,742	30,243,414	34,063,621	37,192,905	39,910,501	41,545,733	41,400,132	44,498,058	46,624,417	54,360,217	25,366,095
Transit	11,859,987	12,106,200	12,244,962	12,697,497	18,698,325	15,097,841	17,041,236	15,767,745	16,852,267	18,021,023	18,578,069	20,132,868	22,864,228
Air	1,154,302	1,248,016	1,405,907	1,779,670	1,603,674	1,533,221	1,655,568	1,396,537	1,436,534	1,562,242	1,646,310	1,676,647	1,936,837

Note: Local government receipts from highway are not included in 2007.

Sources:Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Public Budget Database," Washington, D.C., available at <http://www.whitehouse.gov/omb/> as of September 2009.Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September 2009.U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm> as of October 2009.U.S. Bureau of Economic Analysis (BEA), "National Income and Product Accounts (NIPA) Tables," Taxes on Corporate Income by Industry, available at <http://www.bea.gov/bea/dn/nipaweb/SelectTable.asp?Selected=N> as of October 2009.U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of September 2009.U.S. Department of Transportation (USDOT), Surface Transportation Board, "Statistics of Class I Freight Railroads," Annual issues, available at <http://www.stb.dot.gov/econdata.nsf/66a333195e0491c885256e82005ad319?OpenView> as of October 2009.U.S. Department of Transportation (USDOT), Federal Aviation Administration (FAA), "Budget in Brief," Washington DC, Annual issues, available at <http://www.faa.gov/about/budget/> as of September 2009.Air Transport Association, "Airline Industry Taxes and Fees," U.S. Aviation Excise Taxes and User Fees, available at <http://www.airlines.org/economics/taxes/> as of October 2009.

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U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4, available at <http://www.bea.gov> as of October 2009.

Table 10-B Transportation Revenue by Level of Government, Type and Mode

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Federal	70,999,751	71,220,103	72,912,163	80,752,933	93,919,653	80,010,931	83,313,393	89,517,604	97,913,978	92,387,614	96,972,326	95,412,055	88,805,750
Own-Source Revenue	41,892,347	41,869,729	42,133,133	51,304,326	66,257,637	57,139,393	50,961,161	52,773,375	51,223,070	48,962,158	51,283,596	49,831,322	49,310,286
Highway	30,514,122	34,879,341	33,374,201	37,251,073	49,545,384	42,399,897	37,145,155	38,271,576	37,971,002	37,138,523	38,746,596	37,381,159	36,582,997
Railroads	49,482	2,685	0	0	0	1,212	0	0	0	0	0	0	0
Air	8,647,066	4,199,334	5,916,629	11,293,071	13,977,085	12,778,592	11,918,975	12,967,369	11,690,017	10,210,407	10,797,000	10,622,651	10,948,226
Water	2,623,947	2,734,669	2,790,888	2,710,753	2,686,010	1,879,704	1,820,348	1,439,031	1,488,141	1,546,583	1,676,000	1,752,160	1,709,690
Pipeline	48,108	41,617	39,550	37,722	37,813	48,477	51,909	65,515	62,879	58,182	56,000	55,321	54,769
General Support	9,622	12,082	11,865	11,707	11,344	31,510	24,775	29,884	11,031	8,463	8,000	20,030	14,605
Revenue Diverted to Other Uses	10,268,678	10,939,348	11,549,157	10,265,263	9,199,142	8,525,193	5,977,002	5,756,343	7,175,409	9,539,852	11,835,831	13,257,236	10,245,519
Highway	3,480,272	2,774,943	2,873,567	1,559,976	1,649,750	1,406,189	1,078,411	1,274,367	1,484,250	1,874,151	2,411,759	2,377,782	2,047,964
Transit	82,471	92,632	98,874	91,052	74,366	50,901	3,539	19,540	41,919	67,703	72,000	119,227	75,723
Railroads	1,822,516	1,709,254	1,111,052	798,491	682,779	698,217	562,121	554,349	476,174	745,216	2,013,800	3,022,873	1,586,259
Air	3,460,529	5,000,433	5,866,672	4,625,973	3,949,995	3,021,899	1,484,379	972,060	2,291,812	2,551,724	2,798,818	2,998,640	2,460,176
Water	650,413	612,971	918,737	497,227	383,123	475,712	630,630	384,392	373,806	619,728	459,455	488,510	456,670
Pipeline	402,733	393,352	333,535	409,735	331,497	293,287	294,937	302,288	270,270	343,803	388,000	303,314	323,150
General Support	369,744	355,762	346,719	2,282,808	2,127,633	2,578,988	1,922,986	2,249,348	2,237,176	3,337,529	3,692,000	3,946,892	3,295,577
Supporting Revenue	18,838,727	18,411,026	19,229,873	19,183,345	18,462,874	14,346,345	26,375,230	30,987,886	39,515,499	33,885,604	33,852,900	32,323,496	29,249,945
Highway	1,399,392	1,559,714	1,514,225	1,447,730	1,164,022	1,675,615	1,539,215	1,986,943	2,347,270	2,487,438	1,875,900	1,986,418	2,019,954
Transit	3,381,304	2,893,083	3,427,637	3,164,713	3,477,570	5,018,603	7,483,130	8,283,622	8,157,750	8,326,369	8,276,000	6,504,073	4,645,283
Railroads	1,434,992	1,353,238	1,498,932	1,404,805	548,294	918,643	867,113	1,503,396	1,344,732	1,600,533	1,451,000	2,192,823	1,374,690
Air	7,269,803	7,946,246	8,203,918	8,759,219	8,729,849	1,940,300	11,089,614	12,938,634	10,728,075	13,629,391	14,210,000	13,388,718	13,163,612
Water	4,741,576	4,106,977	4,089,472	4,029,662	4,180,131	4,390,823	5,002,124	4,553,510	5,808,053	6,676,117	6,919,000	6,972,397	6,877,099
Pipeline	30,239	45,645	40,868	44,225	42,855	44,841	35,392	49,424	67,292	64,529	67,000	70,582	69,373
General Support	581,419	506,122	454,821	332,991	320,153	357,519	358,643	1,672,356	11,062,328	1,101,226	1,054,000	1,208,485	1,099,934
State and Local	152,652,737	157,845,411	161,244,222	168,269,461	178,792,804	176,107,190	177,937,144	175,714,980	173,547,853	175,311,844	174,021,083	181,242,106	150,755,235
Own-Source	88,064,714	89,146,270	91,356,226	95,332,783	97,276,732	98,076,133	97,073,772	98,269,186	95,245,889	95,253,060	95,571,909	98,298,889	94,252,673
Highway	62,326,006	62,758,581	64,334,922	66,706,305	67,142,467	67,862,025	65,486,261	66,795,681	63,860,255	64,615,785	64,817,254	65,145,451	62,128,684
Transit	11,786,433	11,750,886	11,873,224	12,248,520	13,344,550	12,931,447	12,885,608	13,157,867	13,134,196	13,093,346	12,512,438	14,418,486	12,664,206
Air	11,308,767	11,775,716	12,380,582	13,465,182	13,821,357	14,244,726	15,507,970	15,229,382	15,019,122	14,257,381	14,848,248	15,207,022	15,931,217
Water	2,643,509	2,861,086	2,767,497	2,912,776	2,968,358	3,037,935	3,193,933	3,086,256	3,232,317	3,286,547	3,393,968	3,527,930	3,528,566
Revenue Diverted to Other Uses	11,392,031	13,530,500	13,327,220	14,766,591	12,991,147	12,800,164	11,721,632	9,965,346	12,456,477	12,270,099	11,600,379	10,291,291	10,709,552
Highway	11,392,031	12,838,621	12,657,458	14,066,620	12,314,402	12,085,012	11,001,092	9,309,369	11,779,296	11,562,549	10,842,434	9,511,674	9,890,545
Railroads	0	691,389	658,348	688,708	616,610	634,688	652,185	603,403	621,632	683,691	744,256	753,346	794,539
Air	0	490	11,414	11,262	60,135	80,464	68,354	52,574	55,550	23,859	13,689	26,272	24,468
Supporting Revenue	53,195,992	55,168,642	56,560,777	58,170,087	68,524,925	65,230,893	69,141,740	67,480,449	65,845,486	67,788,686	66,848,796	72,651,925	45,793,011
Highway	35,307,673	37,240,632	38,564,535	39,338,979	42,935,353	45,075,206	47,084,259	47,752,069	45,670,306	47,072,450	46,624,417	51,849,657	23,154,387
Transit	16,301,716	16,252,551	16,142,804	16,516,210	23,568,228	18,297,530	20,104,332	18,123,220	18,590,477	19,063,612	18,578,069	19,203,056	20,870,662
Air	1,586,604	1,675,459	1,853,438	2,314,897	2,021,344	1,858,157	1,953,150	1,605,160	1,584,704	1,652,624	1,646,310	1,599,213	1,767,961

Note: Local government receipts from highway are not included in 2007.

Sources:Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Public Budget Database," Washington, D.C., available at <http://www.whitehouse.gov/omb/> as of September 2009.Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September 2009.U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm> as of October 2009.U.S. Bureau of Economic Analysis (BEA), "National Income and Product Accounts (NIPA) Tables," Taxes on Corporate Income by Industry, available at <http://www.bea.gov/bea/dn/nipaweb/SelectTable.asp?Selected=N> as of October 2009.U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of September 2009.U.S. Department of Transportation (USDOT), Surface Transportation Board, "Statistics of Class I Freight Railroads," Annual issues, available at <http://www.stb.dot.gov/econdata.nsf/66a333195e0491c885256e82005ad319?OpenView> as of October 2009.U.S. Department of Transportation (USDOT), Federal Aviation Administration (FAA), "Budget in Brief," Washington DC, Annual issues, available at <http://www.faa.gov/about/budget/> as of September 2009.Air Transport Association, "Airline Industry Taxes and Fees," U.S. Aviation Excise Taxes and User Fees, available at <http://www.airlines.org/economics/taxes/> as of October 2009.

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U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4, available at <http://www.bea.gov> as of October 2009.

Table 11-A Transportation Revenue by Level of Government, Mode, and Revenue Raising Instrument

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Federal													
Highway													
Own-Source Revenue	22,199,939	25,980,924	25,315,666	28,638,253	39,307,821	34,985,427	31,485,719	33,297,419	34,420,713	35,107,417	38,746,596	39,191,155	40,077,405
Highway Trust Fund - Highway Account	19,387,300	22,699,115	21,319,925	24,312,219	33,829,900	30,360,026	26,932,609	27,997,727	28,979,688	29,801,458	32,936,704	33,712,564	34,326,795
Gasoline Tax	10,735,259	13,142,896	12,483,138	14,101,244	20,806,326	17,579,258	16,462,311	17,014,146	16,963,589	14,776,773	19,173,871	20,071,945	20,658,494
Gasohol Tax	491,554	776,710	575,397	747,872	1,255,917	1,092,980	1,477,985	1,621,499	1,994,951	4,485,353	1,351,831	0	0
Diesel and Special Fuels Tax	4,516,005	4,963,166	4,714,934	4,989,057	7,719,517	6,990,693	6,534,437	6,747,216	6,950,010	7,285,859	7,832,149	8,089,815	8,347,277
Tires Tax	395,443	532,352	299,745	399,305	416,034	442,134	342,723	351,326	403,039	445,841	467,079	488,210	460,957
Inner Tubes Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Tread Rubber Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Trucks, Buses and Trailers Taxes	2,008,840	1,878,863	1,674,348	2,040,532	2,809,900	3,320,857	1,488,705	1,265,718	1,709,666	1,846,613	2,992,692	3,618,945	3,809,479
Federal Use Tax	681,792	739,878	761,760	862,924	813,698	921,289	609,611	981,695	940,434	944,563	1,089,886	1,403,550	1,010,866
Lubricating Oil Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Parts and Accessories Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Income from Highway Trust Fund (H	547,726	657,874	804,750	1,165,698	1,821	(94)	744	1,337	2,312	0	15,125	29,138	22,853
Fines and Penalties	10,681	7,376	5,853	5,587	6,687	0	0	0	0	0	0	0	0
Motor Carrier Safety Fines and Penalties	0	0	0	0	0	12,909	16,093	14,790	15,687	16,457	14,070	10,961	16,869
Highway Trust Fund - Mass Transit Account	2,812,639	3,281,809	3,995,741	4,326,034	5,477,921	4,625,401	4,553,110	4,620,992	4,762,277	4,925,770	4,984,085	4,857,663	5,053,719
Gasoline Tax	1,637,464	1,979,199	2,420,368	2,533,832	3,892,032	3,223,234	3,082,725	3,151,261	3,143,016	2,754,567	3,517,559	3,759,352	3,887,993
Gasohol Tax	188,279	120,001	286,822	315,555	513,536	515,834	559,123	581,723	705,956	1,180,158	417,099	0	0
Diesel and Special Fuels Tax	366,319	517,827	650,488	637,445	1,072,335	886,336	911,224	888,008	913,196	991,020	1,049,427	1,098,245	1,165,726
Tires Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Inner Tubes Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Tread Rubber Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Trucks, Buses and Trailers Taxes	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Use Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Lubricating Oil Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Parts and Accessories Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Income from Highway Trust Fund (H	620,577	664,782	638,063	839,202	18	(3)	38	0	109	25	0	66	0
Motor Fuel and Motor Vehicle Tax Receipts	0	0	0	0	0	0	0	678,700	678,749	380,189	825,807	620,928	696,891
Supporting Revenue	1,018,100	1,161,800	1,148,600	1,113,000	923,500	1,382,600	1,304,700	1,728,700	2,127,800	2,351,400	1,875,900	2,082,600	2,212,900
General Fund	797,900	949,900	948,500	926,700	750,800	1,218,000	1,056,700	1,506,500	1,880,200	2,069,600	1,545,000	1,800,400	1,974,000
Other Federal Receipts (Timber Sales, Lease of l	220,200	211,900	200,100	186,300	172,700	164,600	248,000	222,200	247,600	281,800	330,900	282,200	238,900
Revenue Diverted to Other Uses	2,532,003	2,067,000	2,179,716	1,199,294	1,308,862	1,160,289	914,104	1,108,738	1,345,473	1,771,653	2,411,759	2,492,914	2,243,586
Motor Fuel Tax Recceipts	1,287,003	697,000	826,716	374,294	525,862	473,289	496,104	629,738	641,473	663,653	686,759	737,914	775,655
Corporate Income Tax	1,244,000	1,369,000	1,352,000	824,000	782,000	685,000	416,000	475,000	681,000	1,082,000	1,700,000	1,727,000	1,439,931
Land and Border Inspection Fee	1,000	1,000	1,000	1,000	1,000	2,000	2,000	4,000	23,000	26,000	25,000	28,000	28,000
Transit													
Supporting Revenue	2,460,000	2,155,000	2,600,000	2,433,000	2,759,000	4,141,000	6,343,000	7,207,000	7,395,000	7,871,000	8,276,000	6,819,000	5,089,000
General Fund	2,460,000	2,155,000	2,600,000	2,433,000	2,759,000	4,141,000	6,343,000	7,207,000	7,395,000	7,871,000	8,276,000	6,819,000	5,089,000
Revenue Diverted to Other Uses	60,000	69,000	75,000	70,000	59,000	42,000	3,000	17,000	38,000	64,000	72,000	125,000	82,956
Corporate Income Tax	60,000	69,000	75,000	70,000	59,000	42,000	3,000	17,000	38,000	64,000	72,000	125,000	82,956
Railroads													
Own-Source Revenue	36,000	2,000	0	0	0	1,000	0	0	0	0	0	0	0
Railroad Safety Inspection Fees	36,000	2,000	0	0	0	1,000	0	0	0	0	0	0	0
Supporting Revenue	1,044,000	1,008,000	1,137,000	1,080,000	435,000	758,000	735,000	1,308,000	1,219,000	1,513,000	1,451,000	2,299,000	1,506,000
General Fund	1,044,000	1,008,000	1,137,000	1,080,000	435,000	758,000	735,000	1,308,000	1,219,000	1,513,000	1,451,000	2,299,000	1,506,000
Revenue Diverted to Other Uses	1,325,935	1,273,189	842,778	613,872	541,696	576,120	476,476	482,300	431,652	704,460	2,013,800	3,169,240	1,737,779
Fuel Tax	214,935	164,189	166,778	135,872	146,696	153,120	157,476	157,300	157,652	163,460	162,800	163,240	164,120
Corporate Income Tax	1,111,000	1,109,000	676,000	478,000	395,000	423,000	319,000	325,000	274,000	541,000	1,851,000	3,006,000	1,573,659
Air													
Own-Source Revenue	6,291,000	3,128,000	4,488,000	8,682,000	11,089,000	10,544,000	10,103,000	11,282,000	10,597,000	9,652,000	10,797,000	11,137,000	11,994,000
Airport Airway Trust Fund	6,291,000	3,128,000	4,488,000	8,654,000	11,089,000	10,544,000	10,073,000	9,891,000	9,275,000	9,651,000	10,743,000	11,085,000	11,940,000
Aviation excise taxes	0	0	0	0	0	0	0	0	0	9,174,000	10,314,000	10,590,000	11,468,000
Passenger Ticket Tax	4,768,000	2,123,000	3,389,000	5,455,000	5,941,000	5,103,000	4,805,000	4,726,000	4,223,000	0	0	0	0
Passenger Flight Segment Tax	0	0	0	547,000	1,339,000	1,655,000	1,556,000	1,532,000	1,783,000	0	0	0	0
Rural Airports Tax	0	0	0	48,000	57,000	86,000	82,000	80,000	67,000	0	0	0	0

Waybill Freight Tax	361,000	151,000	331,000	313,000	412,000	500,000	493,000	474,000	422,000	0	0	0	0
Fuel Tax (General Aviation and Commercial I	211,000	3,000	128,000	659,000	1,009,000	887,000	769,000	789,000	711,000	0	0	0	0
International Departure/Arrival Tax	233,000	128,000	194,000	948,000	1,484,000	1,349,000	1,336,000	1,282,000	1,331,000	0	0	0	0
Aircraft Use Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Aircraft Tires and Tubes Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Frequent Flyer Tax	0	0	0	141,000	149,000	159,000	150,000	148,000	147,000	0	0	0	0
Refund of Taxes	(39,000)	(36,000)	(35,000)	0	0	0	0	0	0	0	0	0	0
Interest Income	757,000	759,000	481,000	543,000	698,000	805,000	882,000	860,000	591,000	477,000	429,000	495,000	472,000
Aviation User Fee	0	0	0	28,000	0	0	30,000	28,000	20,000	0	51,000	49,000	49,000
Aviation Security Fees	0	0	0	0	0	0	0	1,307,000	1,287,000	0	0	0	0
Public Enterprise Fund	0	0	0	0	0	0	0	56,000	15,000	1,000	3,000	3,000	5,000
Supporting Revenue	5,289,000	5,919,000	6,223,000	6,734,000	6,926,000	1,601,000	9,400,000	11,257,000	9,725,000	12,884,000	14,210,000	14,037,000	14,421,000
General Fund	5,289,000	5,919,000	6,223,000	6,734,000	6,926,000	1,601,000	9,400,000	11,257,000	9,725,000	12,884,000	14,210,000	14,037,000	14,421,000
Revenue Diverted to Other Uses	2,517,638	3,724,723	4,450,106	3,556,402	3,133,807	2,493,460	1,258,219	845,721	2,077,528	2,412,170	2,798,818	3,143,834	2,695,172
Fuel Tax	57,027	543,324	540,547	16,740	22,841	22,479	24,270	17,657	16,118	15,493	15,069	3,696	35,433
Corporate Income Tax	991,000	1,568,000	2,159,000	1,813,000	1,352,000	546,000	(718,000)	(1,022,000)	51,000	149,000	298,000	449,000	262,739
Immigration User Fee (INS Inspection Fee)	307,000	354,000	368,000	379,000	423,000	438,000	468,000	427,000	483,000	555,000	580,000	598,000	586,000
User Fees for Customs Services at Small Airport	1,000	2,000	2,000	2,000	2,000	3,000	3,000	3,000	4,000	5,000	5,000	7,000	7,000
US Customs User Fees Account, Conveyance/P	374,000	421,000	455,000	336,000	274,000	299,000	305,000	271,000	286,000	315,000	325,000	336,000	354,000
US Customs User Fees Account, Merchandise P	702,000	751,000	831,000	904,000	934,000	980,000	963,000	955,000	1,036,000	1,150,000	1,276,000	1,366,000	1,450,000
Animal and Plant Health Inspection Service (AP	64,467	66,285	74,405	83,162	101,905	177,364	184,264	167,468	173,744	193,610	266,886	348,417	0
Animal and Plant Health Inspection Service (AP	21,144	19,114	20,154	22,500	24,061	27,616	28,685	26,596	27,665	29,068	32,863	35,721	0
Water													
Own-Source Revenue	1,909,000	2,037,000	2,117,000	2,084,000	2,131,000	1,551,000	1,543,000	1,252,000	1,349,000	1,462,000	1,676,000	1,837,000	1,873,000
Harbor Maintenance Trust Fund	701,000	739,000	790,000	651,000	607,000	767,000	816,000	730,000	737,000	946,000	1,102,000	1,337,000	1,427,000
Saint Lawrence Seaway Toll Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
Inland Waterway Trust Fund	119,000	122,000	114,000	106,000	118,000	121,000	135,000	112,000	93,000	84,000	110,000	98,000	106,000
Panama Canal Receipts	586,000	625,000	600,000	743,000	756,000	188,000	0	0	0	0	0	0	0
Aquatic Resources Trust Fund, Boat Safety	62,000	38,000	22,000	31,000	26,000	0	0	0	0	0	0	0	0
Oil Spill Liability Trust Fund	176,000	78,000	79,000	80,000	61,000	99,000	133,000	57,000	63,000	29,000	57,000	44,000	53,000
Offshore Oil Pollution Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
Deep Water Port Liability Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
Tonnage Fee	63,000	63,000	65,000	67,000	69,000	70,000	71,000	72,000	41,000	17,000	19,000	20,000	20,000
Marine Safety Fees	0	0	15,000	15,000	16,000	18,000	20,000	16,000	17,000	17,000	17,000	18,000	14,000
Public Enterprise Fund	202,000	372,000	432,000	391,000	478,000	288,000	368,000	265,000	398,000	369,000	371,000	320,000	253,000
Supporting Revenue	3,449,639	3,059,205	3,102,028	3,097,964	3,316,390	3,623,000	4,240,000	3,961,690	5,265,000	6,311,000	6,919,000	7,310,000	7,534,000
General Fund	3,449,639	3,059,205	3,102,028	3,097,964	3,316,390	3,623,000	4,240,000	3,961,690	5,265,000	6,311,000	6,919,000	7,310,000	7,534,000
Revenue Diverted to Other Uses	473,195	456,590	696,899	382,263	303,958	392,524	534,547	334,433	162,855	162,835	157,455	141,163	147,383
Fuel Tax	177,195	204,590	184,899	153,263	154,958	173,524	175,547	178,433	162,855	162,835	157,455	141,163	147,383
Corporate Income Tax	296,000	252,000	512,000	229,000	149,000	219,000	359,000	156,000	176,000	423,000	302,000	371,000	352,908
Pipeline													
Own-Source	35,000	31,000	30,000	29,000	30,000	40,000	44,000	57,000	57,000	55,000	56,000	58,000	60,000
Pipeline Safety Fund (Pipeline Safety User Fee)	35,000	31,000	30,000	29,000	30,000	40,000	44,000	57,000	57,000	55,000	56,000	58,000	60,000
Supporting Revenue	22,000	34,000	31,000	34,000	34,000	37,000	30,000	43,000	61,000	61,000	67,000	74,000	76,000
General Fund	22,000	34,000	31,000	34,000	34,000	37,000	30,000	43,000	61,000	61,000	67,000	74,000	76,000
Revenue Diverted to Other Uses	293,000	293,000	253,000	315,000	263,000	242,000	250,000	263,000	245,000	325,000	388,000	318,000	354,018
Corporate Income Tax	293,000	293,000	253,000	315,000	263,000	242,000	250,000	263,000	245,000	325,000	388,000	318,000	354,018
General Support													
Own-Source	7,000	9,000	9,000	9,000	9,000	26,000	21,000	26,000	10,000	8,000	8,000	21,000	16,000
Emergency Preparedness Fund	7,000	9,000	9,000	9,000	9,000	26,000	21,000	26,000	10,000	8,000	8,000	21,000	16,000
Supporting Revenue	423,000	377,000	345,000	256,000	254,000	295,000	304,000	1,455,000	10,028,000	1,041,000	1,054,000	1,267,000	1,205,000
General Fund	423,000	377,000	345,000	256,000	254,000	295,000	304,000	1,455,000	10,028,000	1,041,000	1,054,000	1,267,000	1,205,000
Revenue Diverted to Other Uses	269,000	265,000	263,000	1,755,000	1,688,000	2,128,000	1,630,000	1,957,000	2,028,000	3,155,000	3,692,000	4,138,000	3,610,370
Corporate Income Tax	269,000	265,000	263,000	1,755,000	1,688,000	2,128,000	1,630,000	1,957,000	2,028,000	3,155,000	3,692,000	4,138,000	3,610,370
State and Local													
Highway													
Own-Source Revenue	45,344,039	46,747,612	48,800,612	51,283,140	53,268,819	55,994,993	55,508,774	58,114,246	57,889,321	61,081,948	64,817,254	68,299,794	68,063,216
State Motor Fuel Tax	25,476,246	26,030,436	27,031,474	28,155,901	28,446,502	30,034,320	30,032,883	29,724,642	30,196,430	31,350,431	32,543,981	34,115,743	35,550,699
State Motor Vehicle Tax	12,627,433	13,188,546	13,737,583	14,642,438	15,722,473	16,247,749	15,718,780	17,747,658	17,134,978	18,089,591	19,557,392	20,727,620	22,964,220
State Toll Highway Charges	3,680,723	3,795,691	4,033,265	4,282,997	4,483,938	4,827,122	4,827,122	5,433,454	5,229,144	5,813,933	6,552,177	6,979,284	7,725,641
Local Motor Fuel and Motor Vehicle Receipts	1,399,583	1,463,982	1,580,344	1,619,785	1,806,327	1,901,305	1,824,699	2,079,805	1,995,331	2,271,564	2,355,046	2,464,848	0

Local Toll Highway Charges	1,067,288	1,162,311	1,222,904	1,312,880	1,454,120	1,610,747	1,689,081	1,726,444	1,884,807	2,016,510	2,192,323	2,337,740	0
Local Parking Charges	1,092,766	1,106,646	1,195,042	1,269,139	1,355,459	1,373,750	1,416,209	1,402,243	1,448,631	1,539,919	1,599,806	1,656,498	1,806,108
State Parking Charges	0	0	0	0	0	0	0	0	0	0	16,529	18,061	16,548
Supporting Revenue	25,687,391	27,739,802	29,252,742	30,243,414	34,063,621	37,192,905	39,910,501	41,545,733	41,400,132	44,498,058	46,624,417	54,360,217	25,366,095
State General Fund	1,605,290	1,861,264	2,235,183	2,033,709	2,205,418	4,140,437	4,112,267	4,738,952	3,399,724	4,781,399	3,383,776	4,859,612	8,235,553
Other State Imposts	1,818,411	1,861,548	2,171,554	2,426,011	2,769,100	2,404,817	3,862,027	3,113,864	3,382,232	3,475,177	4,290,529	4,974,615	7,945,080
State Miscellaneous Income	1,910,482	2,329,797	2,211,349	2,542,222	2,230,226	2,732,961	3,077,469	2,863,311	2,748,979	2,619,123	2,896,340	4,206,915	9,185,462
Local General Fund	10,156,730	11,103,594	11,255,338	11,001,910	13,729,997	14,035,242	13,768,638	15,289,756	16,042,636	16,719,489	18,419,192	21,102,813	0
Local Property taxes	4,893,328	5,134,830	5,258,711	5,805,044	5,808,548	6,115,454	6,291,974	6,678,119	7,181,155	7,496,535	8,158,712	8,965,301	0
Other Local Imposts	1,403,598	1,584,546	2,426,902	2,235,765	2,992,991	3,168,282	3,879,331	3,845,749	3,925,325	4,468,428	4,408,435	4,831,655	0
Local Miscellaneous Income	3,899,552	3,864,223	3,693,705	4,198,753	4,327,341	4,595,712	4,918,795	5,015,982	4,720,081	4,937,907	5,067,433	5,419,306	0
Revenue Diverted to Other Uses	8,288,044	9,563,232	9,601,188	10,814,277	9,769,877	9,971,706	9,324,966	8,099,430	10,677,932	10,930,193	10,842,434	9,972,229	10,835,289
State Motor Fuel Tax	1,884,557	1,731,697	1,727,092	1,722,782	2,239,166	2,419,398	2,157,596	3,065,259	3,466,954	3,629,225	2,960,509	2,533,874	2,640,452
State Motor Vehicle Registration Fees	6,191,789	7,598,784	7,648,063	8,801,252	7,262,139	7,310,843	6,891,545	4,767,845	6,526,594	6,862,288	7,521,872	7,077,687	7,841,400
State Toll Highway Charges	91,500	121,751	88,523	117,543	145,156	156,213	156,213	171,998	600,437	283,306	296,873	296,672	353,437
Local Motor Fuel and Motor Vehicle Receipts	90,186	94,059	91,106	126,353	73,990	82,909	118,083	75,929	80,305	114,035	43,699	45,576	0
Local Toll Highway Charges	30,012	16,941	46,404	46,347	49,426	2,343	1,529	18,399	3,642	41,339	19,481	18,420	0
Transit													
Own-Source Revenue	8,574,984	8,753,000	9,006,316	9,416,540	10,587,166	10,670,125	10,922,357	11,447,739	11,906,149	12,377,271	12,512,438	15,116,629	13,873,891
Passenger Fares	6,823,250	6,964,900	7,173,585	7,369,310	7,680,232	8,007,856	8,353,936	8,559,347	8,817,502	9,388,576	9,744,815	12,018,385	10,780,818
School, Charter and Freight Tariff Funds	0	0	27,118	32,421	41,176	29,351	26,508	99,146	102,695	131,428	110,938	124,638	131,367
Concessions, Advertising and Others	0	0	251,611	263,262	325,081	400,385	417,748	476,654	475,392	473,066	536,082	562,490	613,187
Other Revenue (Investment Earnings and Others)	1,226,145	1,251,600	883,455	1,037,148	1,000,814	1,394,923	1,329,397	1,363,885	1,457,741	1,304,002	1,108,049	1,321,892	1,201,226
Gasoline Tax	525,589	536,500	442,630	469,366	1,023,251	502,289	556,146	684,809	651,773	710,434	669,895	814,563	860,608
Tolls	0	0	227,917	245,033	516,613	335,322	238,621	263,898	401,045	369,766	342,659	274,661	286,685
Supporting Revenue	11,859,987	12,106,200	12,244,962	12,697,497	18,698,325	15,097,841	17,041,236	15,767,745	16,852,267	18,021,023	18,578,069	20,132,868	22,864,228
General Fund	3,914,534	3,995,800	3,956,701	4,055,531	835,885	4,513,984	4,436,357	4,330,814	4,523,005	4,720,035	4,925,181	5,612,327	6,082,645
Income Tax	212,881	217,300	199,321	334,247	1,987,479	198,365	370,153	319,800	331,516	344,401	442,650	472,016	616,359
Sales Tax	3,563,619	3,637,600	3,827,231	3,552,487	2,442,270	4,783,967	5,784,519	6,412,847	6,705,701	7,044,940	7,544,186	8,038,344	9,084,713
Property Tax	482,092	492,100	389,734	435,938	794,471	568,027	492,831	1,029,339	585,538	567,580	568,001	595,956	769,415
Other Taxes	661,468	675,200	954,594	1,037,361	330,356	1,032,711	1,232,133	1,372,978	1,715,550	1,807,883	1,997,335	2,393,127	2,440,929
Other Dedicated Revenue	3,025,393	3,088,200	392,665	471,497	830,521	525,832	693,294	1,876,636	2,726,927	3,228,980	2,802,210	2,744,348	3,535,190
Other Funds	0	0	2,337,025	2,598,065	11,257,994	3,278,942	3,826,745	0	0	0	33,109	13,918	44,318
Subsidy from Other Sectors of Operation	0	0	187,691	212,371	219,349	196,012	205,203	425,332	264,031	307,204	265,398	262,832	290,659
Railroads													
Revenue Diverted to Other Uses	0	515,002	499,383	529,472	489,200	523,700	552,818	524,979	563,509	646,300	744,256	789,823	870,433
Property Tax	0	403,608	409,004	470,320	453,484	457,500	499,397	483,979	487,504	538,959	526,296	524,452	560,180
Corporate Income Tax	0	111,394	90,379	59,152	35,716	66,200	53,421	41,000	76,005	107,341	217,960	265,371	310,253
Air													
Own-Source Revenue	8,227,467	8,771,495	9,391,167	10,351,897	10,965,450	11,753,751	13,145,176	13,250,020	13,614,834	13,477,645	14,848,248	15,943,346	17,452,967
Landing Fees	1,592,248	1,697,533	1,723,762	1,750,716	1,844,149	2,000,402	2,177,201	2,259,941	2,485,326	2,519,895	2,683,712	2,652,368	2,781,699
Terminal or International Arrival Area Rental or Apron Charges or Tiedowns	1,707,431	1,820,333	1,848,207	1,893,862	1,971,701	2,286,999	2,430,574	2,567,183	2,689,429	2,782,413	2,999,527	3,188,346	3,449,540
FBO Revenue: Contract or Sponsor-Operated	64,156	68,398	69,906	77,674	190,465	101,769	107,770	108,277	121,159	129,736	126,196	120,027	124,505
Cargo and Hangar Rentals	83,305	88,813	89,623	96,957	104,943	109,859	103,011	107,131	104,386	108,697	111,452	124,907	156,235
Aviation Fuel Tax Retained for Airport Use	266,380	283,994	279,612	282,751	318,774	334,072	419,696	409,175	419,047	407,110	416,220	433,591	518,763
Fuel Flowage Fees	0	0	0	0	42	821	26,717	73,708	36,388	35,332	38,615	32,878	45,282
Security Reimbursement	102,246	109,007	117,627	121,962	133,510	149,335	170,404	148,174	202,923	211,687	229,836	255,324	263,044
Other Revenue from Aeronautical Use of Airports	0	0	0	0	0	0	1,710	3,976	14,030	24,689	76,835	93,812	91,646
Interest Income	662,881	706,713	839,891	1,167,200	1,272,457	1,148,759	1,380,922	1,560,136	1,340,331	641,009	704,756	745,494	838,571
Passenger Facility Charges	454,476	484,527	517,411	579,957	485,660	548,255	1,013,709	707,267	524,625	362,577	590,916	988,117	1,301,518
Land and Non-Terminal Facilities	990,835	1,056,352	1,194,145	1,385,050	1,448,431	1,589,980	1,643,137	1,769,047	1,903,340	2,157,815	2,377,171	2,491,903	2,721,483
Other Nonaeronautical Terminal Uses	379,717	404,826	457,921	525,788	496,181	481,495	420,190	455,838	479,864	512,268	543,713	565,661	518,910
Rental Cars	0	0	0	0	0	1	180,850	190,953	217,287	245,828	253,305	279,800	308,608
Airport Parking Charges	648,577	691,463	774,142	846,353	907,824	1,006,318	1,041,030	1,025,019	1,057,575	1,112,464	1,196,689	1,299,883	1,418,514
Revenue from Terminal Food and Beverage Stores	1,275,214	1,359,536	1,478,919	1,623,627	1,791,313	1,995,686	2,028,255	1,864,195	2,019,122	2,226,126	2,499,306	2,671,237	2,914,650
Supporting Revenue	1,154,302	1,248,016	1,405,907	1,779,670	1,603,674	1,533,221	1,655,568	1,396,537	1,436,534	1,562,242	1,646,310	1,676,647	1,936,837
Revenue from Terminal Retail Stores	863,241	920,322	961,034	992,243	1,029,180	1,126,131	374,664	333,927	309,092	428,193	495,812	491,087	546,530
Revenue from Other Nonaeronautical Terminal Uses	0	0	0	0	0	0	463,291	395,157	415,011	438,986	427,994	446,056	532,821
Proceeds from Sale of Property	291,061	310,307	372,998	411,927	433,533	393,726	684,907	641,518	685,401	627,966	686,914	697,264	803,311
Revenue Diverted to Other Uses	0	365	8,658	8,658	47,710	66,393	57,940	45,741	50,356	22,554	13,689	27,544	26,806
Payments in Lieu of Tax	0	0	0	0	0	0	20,725	15,534	28,245	0	0	0	0

Parking and Sales Tax	0	365	8,658	8,658	47,710	66,393	37,215	30,207	22,111	22,554	13,689	27,544	26,806
Water													
Own-Source Revenue	1,923,232	2,131,166	2,099,257	2,239,313	2,355,006	2,506,691	2,707,305	2,685,135	2,930,095	3,106,806	3,393,968	3,698,752	3,865,615
State Port Charges	479,076	600,023	590,409	642,552	651,093	693,353	722,416	735,873	808,936	879,311	987,154	1,066,102	1,136,871
Local Port Charges	1,444,156	1,531,143	1,508,848	1,596,761	1,703,913	1,813,338	1,984,889	1,949,262	2,121,159	2,227,495	2,406,814	2,632,650	2,728,744

Note: Local government receipts from highway are not included in 2007.

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Table 11-B Transportation Revenue by Level of Government, Mode, and Revenue Raising Instrument

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Federal													
Highway													
Own-Source Revenue	22,199,939	25,980,924	25,315,666	28,638,253	39,307,821	34,985,427	31,485,719	33,297,419	34,420,713	35,107,417	38,746,596	39,191,155	40,077,405
Highway Trust Fund - Highway Account	19,387,300	22,699,115	21,319,925	24,312,219	33,829,900	30,360,026	26,932,609	27,997,727	28,979,688	29,801,458	32,936,704	33,712,564	34,326,795
Gasoline Tax	10,735,259	13,142,896	12,483,138	14,101,244	20,806,326	17,579,258	16,462,311	17,014,146	16,963,589	14,776,773	19,173,871	20,071,945	20,658,494
Gasohol Tax	491,554	776,710	575,397	747,872	1,255,917	1,092,980	1,477,985	1,621,499	1,994,951	4,485,353	1,351,831	0	0
Diesel and Special Fuels Tax	4,516,005	4,963,166	4,714,934	4,989,057	7,719,517	6,990,693	6,534,437	6,747,216	6,950,010	7,285,859	7,832,149	8,089,815	8,347,277
Tires Tax	395,443	532,352	299,745	399,305	416,034	442,134	342,723	351,326	403,039	445,841	467,079	488,210	460,957
Inner Tubes Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Tread Rubber Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Trucks, Buses and Trailers Taxes	2,008,840	1,878,863	1,674,348	2,040,532	2,809,900	3,320,857	1,488,705	1,265,718	1,709,666	1,846,613	2,992,692	3,618,945	3,809,479
Federal Use Tax	681,792	739,878	761,760	862,924	813,698	921,289	609,611	981,695	940,434	944,563	1,089,886	1,403,550	1,010,866
Lubricating Oil Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Parts and Accessories Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Income from Highway Trust Fund (H)	547,726	657,874	804,750	1,165,698	1,821	(94)	744	1,337	2,312	0	15,125	29,138	22,853
Fines and Penalties	10,681	7,376	5,853	5,587	6,687	0	0	0	0	0	0	0	0
Motor Carrier Safety Fines and Penalties	0	0	0	0	0	12,909	16,093	14,790	15,687	16,457	14,070	10,961	16,869
Highway Trust Fund - Mass Transit Account	2,812,639	3,281,809	3,995,741	4,326,034	5,477,921	4,625,401	4,553,110	4,620,992	4,762,277	4,925,770	4,984,085	4,857,663	5,053,719
Gasoline Tax	1,637,464	1,979,199	2,420,368	2,533,832	3,892,032	3,223,234	3,082,725	3,151,261	3,143,016	2,754,567	3,517,559	3,759,352	3,887,993
Gasohol Tax	188,279	120,001	286,822	315,555	513,536	515,834	559,123	581,723	705,956	1,180,158	417,099	0	0
Diesel and Special Fuels Tax	366,319	517,827	650,488	637,445	1,072,335	886,336	911,224	888,008	913,196	991,020	1,049,427	1,098,245	1,165,726
Tires Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Inner Tubes Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Tread Rubber Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Trucks, Buses and Trailers Taxes	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Use Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Lubricating Oil Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Parts and Accessories Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Income from Highway Trust Fund (H)	620,577	664,782	638,063	839,202	18	(3)	38	0	109	25	0	66	0
Motor Fuel and Motor Vehicle Tax Receipts	0	0	0	0	0	0	0	678,700	678,749	380,189	825,807	620,928	696,891
Supporting Revenue	1,018,100	1,161,800	1,148,600	1,113,000	923,500	1,382,600	1,304,700	1,728,700	2,127,800	2,351,400	1,875,900	2,082,600	2,212,900
General Fund	797,900	949,900	948,500	926,700	750,800	1,218,000	1,056,700	1,506,500	1,880,200	2,069,600	1,545,000	1,800,400	1,974,000
Other Federal Receipts (Timber Sales, Lease of)	220,200	211,900	200,100	186,300	172,700	164,600	248,000	222,200	247,600	281,800	330,900	282,200	238,900
Revenue Diverted to Other Uses	2,532,003	2,067,000	2,179,716	1,199,294	1,308,862	1,160,289	914,104	1,108,738	1,345,473	1,771,653	2,411,759	2,492,914	2,243,586
Motor Fuel Tax Recceipts	1,287,003	697,000	826,716	374,294	525,862	473,289	496,104	629,738	641,473	663,653	686,759	737,914	775,655
Corporate Income Tax	1,244,000	1,369,000	1,352,000	824,000	782,000	685,000	416,000	475,000	681,000	1,082,000	1,700,000	1,727,000	1,439,931
Land and Border Inspection Fee	1,000	1,000	1,000	1,000	1,000	2,000	2,000	4,000	23,000	26,000	25,000	28,000	28,000
Transit													
Supporting Revenue	2,460,000	2,155,000	2,600,000	2,433,000	2,759,000	4,141,000	6,343,000	7,207,000	7,395,000	7,871,000	8,276,000	6,819,000	5,089,000
General Fund	2,460,000	2,155,000	2,600,000	2,433,000	2,759,000	4,141,000	6,343,000	7,207,000	7,395,000	7,871,000	8,276,000	6,819,000	5,089,000
Revenue Diverted to Other Uses	60,000	69,000	75,000	70,000	59,000	42,000	3,000	17,000	38,000	64,000	72,000	125,000	82,956
Corporate Income Tax	60,000	69,000	75,000	70,000	59,000	42,000	3,000	17,000	38,000	64,000	72,000	125,000	82,956
Railroads													
Own-Source Revenue	36,000	2,000	0	0	0	1,000	0	0	0	0	0	0	0
Railroad Safety Inspection Fees	36,000	2,000	0	0	0	1,000	0	0	0	0	0	0	0
Supporting Revenue	1,044,000	1,008,000	1,137,000	1,080,000	435,000	758,000	735,000	1,308,000	1,219,000	1,513,000	1,451,000	2,299,000	1,506,000
General Fund	1,044,000	1,008,000	1,137,000	1,080,000	435,000	758,000	735,000	1,308,000	1,219,000	1,513,000	1,451,000	2,299,000	1,506,000
Revenue Diverted to Other Uses	1,325,935	1,273,189	842,778	613,872	541,696	576,120	476,476	482,300	431,652	704,460	2,013,800	3,169,240	1,737,779
Fuel Tax	214,935	164,189	166,778	135,872	146,696	153,120	157,476	157,300	157,652	163,460	162,800	163,240	164,120
Corporate Income Tax	1,111,000	1,109,000	676,000	478,000	395,000	423,000	319,000	325,000	274,000	541,000	1,851,000	3,006,000	1,573,659
Air													
Own-Source Revenue	6,291,000	3,128,000	4,488,000	8,682,000	11,089,000	10,544,000	10,103,000	11,282,000	10,597,000	9,652,000	10,797,000	11,137,000	11,994,000
Airport Airway Trust Fund	6,291,000	3,128,000	4,488,000	8,654,000	11,089,000	10,544,000	10,073,000	9,891,000	9,275,000	9,651,000	10,743,000	11,085,000	11,940,000
Aviation excise taxes	0	0	0	0	0	0	0	0	0	9,174,000	10,314,000	10,590,000	11,468,000
Passenger Ticket Tax	4,768,000	2,123,000	3,389,000	5,455,000	5,941,000	5,103,000	4,805,000	4,726,000	4,223,000	0	0	0	0
Passenger Flight Segment Tax	0	0	0	547,000	1,339,000	1,655,000	1,556,000	1,532,000	1,783,000	0	0	0	0
Rural Airports Tax	0	0	0	48,000	57,000	86,000	82,000	80,000	67,000	0	0	0	0

Waybill Freight Tax	361,000	151,000	331,000	313,000	412,000	500,000	493,000	474,000	422,000	0	0	0	0
Fuel Tax (General Aviation and Commercial I	211,000	3,000	128,000	659,000	1,009,000	887,000	769,000	789,000	711,000	0	0	0	0
International Departure/Arrival Tax	233,000	128,000	194,000	948,000	1,484,000	1,349,000	1,336,000	1,282,000	1,331,000	0	0	0	0
Aircraft Use Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Aircraft Tires and Tubes Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Frequent Flyer Tax	0	0	0	141,000	149,000	159,000	150,000	148,000	147,000	0	0	0	0
Refund of Taxes	(39,000)	(36,000)	(35,000)	0	0	0	0	0	0	0	0	0	0
Interest Income	757,000	759,000	481,000	543,000	698,000	805,000	882,000	860,000	591,000	477,000	429,000	495,000	472,000
Aviation User Fee	0	0	0	28,000	0	0	30,000	28,000	20,000	0	51,000	49,000	49,000
Aviation Security Fees	0	0	0	0	0	0	0	1,307,000	1,287,000	0	0	0	0
Public Enterprise Fund	0	0	0	0	0	0	0	56,000	15,000	1,000	3,000	3,000	5,000
Supporting Revenue	5,289,000	5,919,000	6,223,000	6,734,000	6,926,000	1,601,000	9,400,000	11,257,000	9,725,000	12,884,000	14,210,000	14,037,000	14,421,000
General Fund	5,289,000	5,919,000	6,223,000	6,734,000	6,926,000	1,601,000	9,400,000	11,257,000	9,725,000	12,884,000	14,210,000	14,037,000	14,421,000
Revenue Diverted to Other Uses	2,517,638	3,724,723	4,450,106	3,556,402	3,133,807	2,493,460	1,258,219	845,721	2,077,528	2,412,170	2,798,818	3,143,834	2,695,172
Fuel Tax	57,027	543,324	540,547	16,740	22,841	22,479	24,270	17,657	16,118	15,493	15,069	3,696	35,433
Corporate Income Tax	991,000	1,568,000	2,159,000	1,813,000	1,352,000	546,000	(718,000)	(1,022,000)	51,000	149,000	298,000	449,000	262,739
Immigration User Fee (INS Inspection Fee)	307,000	354,000	368,000	379,000	423,000	438,000	468,000	427,000	483,000	555,000	580,000	598,000	586,000
User Fees for Customs Services at Small Airport	1,000	2,000	2,000	2,000	2,000	3,000	3,000	3,000	4,000	5,000	5,000	7,000	7,000
US Customs User Fees Account, Conveyance/P	374,000	421,000	455,000	336,000	274,000	299,000	305,000	271,000	286,000	315,000	325,000	336,000	354,000
US Customs User Fees Account, Merchandise P	702,000	751,000	831,000	904,000	934,000	980,000	963,000	955,000	1,036,000	1,150,000	1,276,000	1,366,000	1,450,000
Animal and Plant Health Inspection Service (AP	64,467	66,285	74,405	83,162	101,905	177,364	184,264	167,468	173,744	193,610	266,886	348,417	0
Animal and Plant Health Inspection Service (AP	21,144	19,114	20,154	22,500	24,061	27,616	28,685	26,596	27,665	29,068	32,863	35,721	0
Water													
Own-Source Revenue	1,909,000	2,037,000	2,117,000	2,084,000	2,131,000	1,551,000	1,543,000	1,252,000	1,349,000	1,462,000	1,676,000	1,837,000	1,873,000
Harbor Maintenance Trust Fund	701,000	739,000	790,000	651,000	607,000	767,000	816,000	730,000	737,000	946,000	1,102,000	1,337,000	1,427,000
Saint Lawrence Seaway Toll Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
Inland Waterway Trust Fund	119,000	122,000	114,000	106,000	118,000	121,000	135,000	112,000	93,000	84,000	110,000	98,000	106,000
Panama Canal Receipts	586,000	625,000	600,000	743,000	756,000	188,000	0	0	0	0	0	0	0
Aquatic Resources Trust Fund, Boat Safety	62,000	38,000	22,000	31,000	26,000	0	0	0	0	0	0	0	0
Oil Spill Liability Trust Fund	176,000	78,000	79,000	80,000	61,000	99,000	133,000	57,000	63,000	29,000	57,000	44,000	53,000
Offshore Oil Pollution Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
Deep Water Port Liability Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
Tonnage Fee	63,000	63,000	65,000	67,000	69,000	70,000	71,000	72,000	41,000	17,000	19,000	20,000	20,000
Marine Safety Fees	0	0	15,000	15,000	16,000	18,000	20,000	16,000	17,000	17,000	17,000	18,000	14,000
Public Enterprise Fund	202,000	372,000	432,000	391,000	478,000	288,000	368,000	265,000	398,000	369,000	371,000	320,000	253,000
Supporting Revenue	3,449,639	3,059,205	3,102,028	3,097,964	3,316,390	3,623,000	4,240,000	3,961,690	5,265,000	6,311,000	6,919,000	7,310,000	7,534,000
General Fund	3,449,639	3,059,205	3,102,028	3,097,964	3,316,390	3,623,000	4,240,000	3,961,690	5,265,000	6,311,000	6,919,000	7,310,000	7,534,000
Revenue Diverted to Other Uses	473,195	456,590	696,899	382,263	303,958	392,524	534,547	334,433	162,855	162,835	157,455	141,163	147,383
Fuel Tax	177,195	204,590	184,899	153,263	154,958	173,524	175,547	178,433	162,855	162,835	157,455	141,163	147,383
Corporate Income Tax	296,000	252,000	512,000	229,000	149,000	219,000	359,000	156,000	176,000	423,000	302,000	371,000	352,908
Pipeline													
Own-Source	35,000	31,000	30,000	29,000	30,000	40,000	44,000	57,000	57,000	55,000	56,000	58,000	60,000
Pipeline Safety Fund (Pipeline Safety User Fee)	35,000	31,000	30,000	29,000	30,000	40,000	44,000	57,000	57,000	55,000	56,000	58,000	60,000
Supporting Revenue	22,000	34,000	31,000	34,000	34,000	37,000	30,000	43,000	61,000	61,000	67,000	74,000	76,000
General Fund	22,000	34,000	31,000	34,000	34,000	37,000	30,000	43,000	61,000	61,000	67,000	74,000	76,000
Revenue Diverted to Other Uses	293,000	293,000	253,000	315,000	263,000	242,000	250,000	263,000	245,000	325,000	388,000	318,000	354,018
Corporate Income Tax	293,000	293,000	253,000	315,000	263,000	242,000	250,000	263,000	245,000	325,000	388,000	318,000	354,018
General Support													
Own-Source	7,000	9,000	9,000	9,000	9,000	26,000	21,000	26,000	10,000	8,000	8,000	21,000	16,000
Emergency Preparedness Fund	7,000	9,000	9,000	9,000	9,000	26,000	21,000	26,000	10,000	8,000	8,000	21,000	16,000
Supporting Revenue	423,000	377,000	345,000	256,000	254,000	295,000	304,000	1,455,000	10,028,000	1,041,000	1,054,000	1,267,000	1,205,000
General Fund	423,000	377,000	345,000	256,000	254,000	295,000	304,000	1,455,000	10,028,000	1,041,000	1,054,000	1,267,000	1,205,000
Revenue Diverted to Other Uses	269,000	265,000	263,000	1,755,000	1,688,000	2,128,000	1,630,000	1,957,000	2,028,000	3,155,000	3,692,000	4,138,000	3,610,370
Corporate Income Tax	269,000	265,000	263,000	1,755,000	1,688,000	2,128,000	1,630,000	1,957,000	2,028,000	3,155,000	3,692,000	4,138,000	3,610,370
State and Local													
Highway													
Own-Source Revenue	45,344,039	46,747,612	48,800,612	51,283,140	53,268,819	55,994,993	55,508,774	58,114,246	57,889,321	61,081,948	64,817,254	63,497,206	68,063,216
State Motor Fuel Tax	25,476,246	26,030,436	27,031,474	28,155,901	28,446,502	30,034,320	30,032,883	29,724,642	30,196,430	31,350,431	32,543,981	34,115,743	35,550,699
State Motor Vehicle Tax	12,627,433	13,188,546	13,737,583	14,642,438	15,722,473	16,247,749	15,718,780	17,747,658	17,134,978	18,089,591	19,557,392	20,727,620	22,964,220
State Toll Highway Charges	3,680,723	3,795,691	4,033,265	4,282,997	4,483,938	4,827,122	4,827,122	5,433,454	5,229,144	5,813,933	6,552,177	6,979,284	7,725,641
Local Motor Fuel and Motor Vehicle Receipts	1,399,583	1,463,982	1,580,344	1,619,785	1,806,327	1,901,305	1,824,699	2,079,805	1,995,331	2,271,564	2,355,046		

Local Toll Highway Charges	1,067,288	1,162,311	1,222,904	1,312,880	1,454,120	1,610,747	1,689,081	1,726,444	1,884,807	2,016,510	2,192,323		
Local Parking Charges	1,092,766	1,106,646	1,195,042	1,269,139	1,355,459	1,373,750	1,416,209	1,402,243	1,448,631	1,539,919	1,599,806	1,656,498	1,806,108
State Parking Charges	0	0	0	0	0	0	0	0	0	0	16,529	18,061	16,548
Supporting Revenue	25,687,391	27,739,802	29,252,742	30,243,414	34,063,621	37,192,905	39,910,501	41,545,733	41,400,132	44,498,058	46,624,417	54,360,217	25,366,095
State General Fund	1,605,290	1,861,264	2,235,183	2,033,709	2,205,418	4,140,437	4,112,267	4,738,952	3,399,724	4,781,399	3,383,776	4,859,612	8,235,553
Other State Imposts	1,818,411	1,861,548	2,171,554	2,426,011	2,769,100	2,404,817	3,862,027	3,113,864	3,382,232	3,475,177	4,290,529	4,974,615	7,945,080
State Miscellaneous Income	1,910,482	2,329,797	2,211,349	2,542,222	2,230,226	2,732,961	3,077,469	2,863,311	2,748,979	2,619,123	2,896,340	4,206,915	9,185,462
Local General Fund	10,156,730	11,103,594	11,255,338	11,001,910	13,729,997	14,035,242	13,768,638	15,289,756	16,042,636	16,719,489	18,419,192	21,102,813	0
Local Property taxes	4,893,328	5,134,830	5,258,711	5,805,044	5,808,548	6,115,454	6,291,974	6,678,119	7,181,155	7,496,535	8,158,712	8,965,301	0
Other Local Imposts	1,403,598	1,584,546	2,426,902	2,235,765	2,992,991	3,168,282	3,879,331	3,845,749	3,925,325	4,468,428	4,408,435	4,831,655	0
Local Miscellaneous Income	3,899,552	3,864,223	3,693,705	4,198,753	4,327,341	4,595,712	4,918,795	5,015,982	4,720,081	4,937,907	5,067,433	5,419,306	0
Revenue Diverted to Other Uses	8,288,044	9,563,232	9,601,188	10,814,277	9,769,877	9,971,706	9,324,966	8,099,430	10,677,932	10,930,193	10,842,434	9,972,229	10,835,289
State Motor Fuel Tax	1,884,557	1,731,697	1,727,092	1,722,782	2,239,166	2,419,398	2,157,596	3,065,259	3,466,954	3,629,225	2,960,509	2,533,874	2,640,452
State Motor Vehicle Registration Fees	6,191,789	7,598,784	7,648,063	8,801,252	7,262,139	7,310,843	6,891,545	4,767,845	6,526,594	6,862,288	7,521,872	7,077,687	7,841,400
State Toll Highway Charges	91,500	121,751	88,523	117,543	145,156	156,213	156,213	171,998	600,437	283,306	296,873	296,672	353,437
Local Motor Fuel and Motor Vehicle Receipts	90,186	94,059	91,106	126,353	73,990	82,909	118,083	75,929	80,305	114,035	43,699	45,576	0
Local Toll Highway Charges	30,012	16,941	46,404	46,347	49,426	2,343	1,529	18,399	3,642	41,339	19,481	18,420	0
Transit													
Own-Source Revenue	8,574,984	8,753,000	9,006,316	9,416,540	10,587,166	10,670,125	10,922,357	11,447,739	11,906,149	12,377,271	12,512,438	15,116,629	13,873,891
Passenger Fares	6,823,250	6,964,900	7,173,585	7,369,310	7,680,232	8,007,856	8,353,936	8,559,347	8,817,502	9,388,576	9,744,815	12,018,385	10,780,818
School, Charter and Freight Tariff Funds	0	0	27,118	32,421	41,176	29,351	26,508	99,146	102,695	131,428	110,938	124,638	131,367
Concessions, Advertising and Others	0	0	251,611	263,262	325,081	400,385	417,748	476,654	475,392	473,066	536,082	562,490	613,187
Other Revenue (Investment Earnings and Others)	1,226,145	1,251,600	883,455	1,037,148	1,000,814	1,394,923	1,329,397	1,363,885	1,457,741	1,304,002	1,108,049	1,321,892	1,201,226
Gasoline Tax	525,589	536,500	442,630	469,366	1,023,251	502,289	556,146	684,809	651,773	710,434	669,895	814,563	860,608
Tolls	0	0	227,917	245,033	516,613	335,322	238,621	263,898	401,045	369,766	342,659	274,661	286,685
Supporting Revenue	11,859,987	12,106,200	12,244,962	12,697,497	18,698,325	15,097,841	17,041,236	15,767,745	16,852,267	18,021,023	18,578,069	20,132,868	22,864,228
General Fund	3,914,534	3,995,800	3,956,701	4,055,531	835,885	4,513,984	4,436,357	4,330,814	4,523,005	4,720,035	4,925,181	5,612,327	6,082,645
Income Tax	212,881	217,300	199,321	334,247	1,987,479	198,365	370,153	319,800	331,516	344,401	442,650	472,016	616,359
Sales Tax	3,563,619	3,637,600	3,827,231	3,552,487	2,442,270	4,783,967	5,784,519	6,412,847	6,705,701	7,044,940	7,544,186	8,038,344	9,084,713
Property Tax	482,092	492,100	389,734	435,938	794,471	568,027	492,831	1,029,339	585,538	567,580	568,001	595,956	769,415
Other Taxes	661,468	675,200	954,594	1,037,361	330,356	1,032,711	1,232,133	1,372,978	1,715,550	1,807,883	1,997,335	2,393,127	2,440,929
Other Dedicated Revenue	3,025,393	3,088,200	392,665	471,497	830,521	525,832	693,294	1,876,636	2,726,927	3,228,980	2,802,210	2,744,348	3,535,190
Other Funds	0	0	2,337,025	2,598,065	11,257,994	3,278,942	3,826,745	0	0	0	33,109	13,918	44,318
Subsidy from Other Sectors of Operation	0	0	187,691	212,371	219,349	196,012	205,203	425,332	264,031	307,204	265,398	262,832	290,659
Railroads													
Revenue Diverted to Other Uses	0	515,002	499,383	529,472	489,200	523,700	552,818	524,979	563,509	646,300	744,256	789,823	870,433
Property Tax	0	403,608	409,004	470,320	453,484	457,500	499,397	483,979	487,504	538,959	526,296	524,452	560,180
Corporate Income Tax	0	111,394	90,379	59,152	35,716	66,200	53,421	41,000	76,005	107,341	217,960	265,371	310,253
Air													
Own-Source Revenue	8,227,467	8,771,495	9,391,167	10,351,897	10,965,450	11,753,751	13,145,176	13,250,020	13,614,834	13,477,645	14,848,248	15,943,346	17,452,967
Landing Fees	1,592,248	1,697,533	1,723,762	1,750,716	1,844,149	2,000,402	2,177,201	2,259,941	2,485,326	2,519,895	2,683,712	2,652,368	2,781,699
Terminal or International Arrival Area Rental or Apron Charges or Tiedowns	1,707,431	1,820,333	1,848,207	1,893,862	1,971,701	2,286,999	2,430,574	2,567,183	2,689,429	2,782,413	2,999,527	3,188,346	3,449,540
FBO Revenue: Contract or Sponsor-Operated	64,156	68,398	69,906	77,674	190,465	101,769	107,770	108,277	121,159	129,736	126,196	120,027	124,505
Cargo and Hangar Rentals	83,305	88,813	89,623	96,957	104,943	109,859	103,011	107,131	104,386	108,697	111,452	124,907	156,235
Aviation Fuel Tax Retained for Airport Use	266,380	283,994	279,612	282,751	318,774	334,072	419,696	409,175	419,047	407,110	416,220	433,591	518,763
Fuel Flowage Fees	0	0	0	0	42	821	26,717	73,708	36,388	35,332	38,615	32,878	45,282
Security Reimbursement	102,246	109,007	117,627	121,962	133,510	149,335	170,404	148,174	202,923	211,687	229,836	255,324	263,044
Other Revenue from Aeronautical Use of Airpor	0	0	0	0	0	0	1,710	3,976	14,030	24,689	76,835	93,812	91,646
Interest Income	662,881	706,713	839,891	1,167,200	1,272,457	1,148,759	1,380,922	1,560,136	1,340,331	641,009	704,756	745,494	838,571
Passenger Facility Charges	454,476	484,527	517,411	579,957	485,660	548,255	1,013,709	707,267	524,625	362,577	590,916	988,117	1,301,518
Land and Non-Terminal Facilities	990,835	1,056,352	1,194,145	1,385,050	1,448,431	1,589,980	1,643,137	1,769,047	1,903,340	2,157,815	2,377,171	2,491,903	2,721,483
Other Nonaeronautical Terminal Uses	379,717	404,826	457,921	525,788	496,181	481,495	420,190	455,838	479,864	512,268	543,713	565,661	518,910
Rental Cars	0	0	0	0	0	1	180,850	190,953	217,287	245,828	253,305	279,800	308,608
Airport Parking Charges	648,577	691,463	774,142	846,353	907,824	1,006,318	1,041,030	1,025,019	1,057,575	1,112,464	1,196,689	1,299,883	1,418,514
Supporting Revenue	1,154,302	1,248,016	1,405,907	1,779,670	1,603,674	1,533,221	1,655,568	1,396,537	1,436,534	1,562,242	1,646,310	1,676,647	1,936,837
Revenue from Terminal Food and Beverage Stores	863,241	920,322	961,034	992,243	1,029,180	1,126,131	374,664	333,927	309,092	428,193	495,812	491,087	546,530
Revenue from Terminal Retail Stores	0	0	0	0	0	0	463,291	395,157	415,011	438,986	427,994	446,056	532,821
Revenue from Other Nonaeronautical Terminal	291,061	310,307	372,998	411,927	433,533	393,726	684,907	641,518	685,401	627,966	686,914	697,264	803,311
Proceeds from Sale of Property	0	17,387	71,875	375,500	140,961	13,365	132,706	25,935	27,031	67,098	35,590	42,240	54,174
Revenue Diverted to Other Uses	0	365	8,658	8,658	47,710	66,393	57,940	45,741	50,356	22,554	13,689	27,544	26,806
Payments in Lieu of Tax	0	0	0	0	0	0	20,725	15,534	28,245	0	0	0	0

Parking and Sales Tax	0	365	8,658	8,658	47,710	66,393	37,215	30,207	22,111	22,554	13,689	27,544	26,806
Water													
Own-Source Revenue	1,923,232	2,131,166	2,099,257	2,239,313	2,355,006	2,506,691	2,707,305	2,685,135	2,930,095	3,106,806	3,393,968	3,698,752	3,865,615
State Port Charges	479,076	600,023	590,409	642,552	651,093	693,353	722,416	735,873	808,936	879,311	987,154	1,066,102	1,136,871
Local Port Charges	1,444,156	1,531,143	1,508,848	1,596,761	1,703,913	1,813,338	1,984,889	1,949,262	2,121,159	2,227,495	2,406,814	2,632,650	2,728,744

Note: Local government receipts from highway are not included in 2007.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Public Budget Database," Washington, D.C., available at <http://www.whitehouse.gov/omb/> as of September 2009.

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U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4, available at <http://www.bea.gov> as of October 2009.

Table 12-A Transportation Expenditure by Mode

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	143,255,637	149,133,221	155,953,603	163,543,521	182,318,129	186,374,184	211,179,952	223,807,795	238,092,447	237,636,148	243,085,735	257,226,420	221,707,245
Highway	90,075,441	94,745,874	98,397,988	103,987,699	112,258,778	119,910,746	127,103,943	133,672,268	138,614,597	140,073,077	147,324,680	157,613,045	114,252,805
Transit	25,459,587	26,113,438	27,858,489	28,989,888	39,169,559	34,827,547	38,988,965	41,603,545	41,482,031	44,636,365	41,899,585	44,096,646	48,750,370
Railroads	1,048,800	1,027,900	1,164,100	1,100,200	452,900	778,300	753,300	1,324,300	1,242,000	1,533,000	1,472,000	1,548,000	1,528,000
Air	19,250,284	19,769,728	20,694,088	21,732,265	22,066,270	22,525,014	32,838,620	37,025,402	34,184,510	39,175,571	40,857,654	41,872,912	43,790,938
Water	6,622,987	6,726,762	7,108,336	7,097,762	7,700,768	7,633,757	10,620,395	8,037,742	11,774,611	10,904,772	10,307,111	10,888,262	12,068,846
Pipeline	24,000	34,000	33,000	36,000	38,000	46,000	37,000	48,000	65,000	73,000	82,000	91,000	89,000
General Support	774,539	715,518	697,602	599,707	631,854	652,820	837,729	2,096,538	10,729,699	1,240,363	1,142,705	1,116,555	1,227,286

Note: Local government outlays for highway are not included in 2007.**Sources:**

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September, 2009.

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Table 12-B Transportation Expenditure by Mode

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	196,906,846	200,211,069	205,597,072	212,728,471	229,802,147	225,872,509	249,138,729	257,241,469	262,650,245	251,384,358	243,085,735	245,346,731	202,387,028
Highway	123,809,934	127,196,158	129,720,236	135,261,514	141,496,122	145,323,459	149,950,383	153,640,987	152,911,855	148,176,870	147,324,680	150,333,879	104,290,935
Transit	34,994,552	35,057,242	36,726,461	37,708,462	49,371,112	42,208,557	45,997,080	47,818,517	45,760,652	47,218,759	41,899,585	42,060,096	44,510,517
Railroads	1,441,590	1,379,954	1,534,659	1,431,080	570,856	943,245	888,703	1,522,131	1,370,105	1,621,690	1,472,000	1,476,508	1,394,771
Air	26,459,780	26,540,823	27,281,472	28,268,142	27,813,341	27,298,746	38,741,234	42,556,466	37,710,436	41,442,036	40,857,654	39,939,063	39,972,742
Water	9,103,387	9,030,666	9,371,076	9,232,380	9,706,402	9,251,580	12,529,370	9,238,466	12,989,091	11,535,657	10,307,111	10,385,401	11,016,546
Pipeline	32,988	45,645	43,505	46,827	47,897	55,749	43,651	55,171	71,704	77,223	82,000	86,797	81,240
General Support	1,064,615	960,582	919,664	780,066	796,418	791,172	988,307	2,409,731	11,836,402	1,312,123	1,142,705	1,064,989	1,120,277

Note: Local government outlays for highway are not included in 2007.**Sources:**

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September, 2009.

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Table 13 Share of Transportation Expenditure by Mode

Percent

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Highway	62.88	63.53	63.09	63.58	61.57	64.34	60.19	59.73	58.22	58.94	60.61	61.27	51.53
Transit	17.77	17.51	17.86	17.73	21.48	18.69	18.46	18.59	17.42	18.78	17.24	17.14	21.99
Railroads	0.73	0.69	0.75	0.67	0.25	0.42	0.36	0.59	0.52	0.65	0.61	0.60	0.69
Air	13.44	13.26	13.27	13.29	12.10	12.09	15.55	16.54	14.36	16.49	16.81	16.28	19.75
Water	4.62	4.51	4.56	4.34	4.22	4.10	5.03	3.59	4.95	4.59	4.24	4.23	5.44
Pipeline	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.03	0.03	0.03	0.04	0.04
General Support	0.54	0.48	0.45	0.37	0.35	0.35	0.40	0.94	4.51	0.52	0.47	0.43	0.55

Note: Local government outlays for highway are not included in 2007.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September, 2009.

Executive Office of the President of the United States, Office of Management and Budget, "Budget of the United States Government: Analytical Perspective," Detailed Functional Tables, Washington, D.C., Annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September 2009.

U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of September 2009.

U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of September 2009.

U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of October 2009.

Table 14 Share of Transportation in Total Government Expenditure by Mode

Percent	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	5.43	5.47	5.52	5.58	5.97	5.74	6.14	6.04	6.06	5.73	5.51	5.45	4.50
Highway	3.41	3.47	3.48	3.55	3.67	3.69	3.70	3.61	3.53	3.38	3.34	3.34	2.32
Transit	0.96	0.96	0.99	0.99	1.28	1.07	1.13	1.12	1.06	1.08	0.95	0.93	0.99
Railroads	0.04	0.04	0.04	0.04	0.01	0.02	0.02	0.04	0.03	0.04	0.03	0.03	0.03
Air	0.73	0.73	0.73	0.74	0.72	0.69	0.95	1.00	0.87	0.94	0.93	0.89	0.89
Water	0.25	0.25	0.25	0.24	0.25	0.24	0.31	0.22	0.30	0.26	0.23	0.23	0.24
Pipeline	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.002	0.00	0.00	0.00	0.00
General Support	0.03	0.03	0.02	0.02	0.02	0.02	0.02	0.06	0.27	0.03	0.03	0.02	0.02

Note: Local government outlays for highway are not included in 2007.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September, 2009.

Executive Office of the President of the United States, Office of Management and Budget, "Budget of the United States Government: Analytical Perspective," Detailed Functional Tables, Washington, D.C., Annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September 2009.

U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of September 2009.

U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of September 2009.

U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of October 2009.

Table 15-A Per Capita Transportation Expenditure by Mode

Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	537.99	553.59	572.00	592.86	653.38	660.45	740.69	777.41	819.74	810.52	821.52	861.00	735.05
Highway	338.28	351.70	360.90	376.97	402.30	424.92	445.80	464.32	477.24	477.75	497.89	527.57	378.80
Transit	95.61	96.93	102.18	105.09	140.37	123.42	136.75	144.51	142.82	152.24	141.60	147.60	161.63
Railroads	3.94	3.82	4.27	3.99	1.62	2.76	2.64	4.60	4.28	5.23	4.97	5.18	5.07
Air	72.29	73.39	75.90	78.78	79.08	79.82	115.18	128.61	117.70	133.62	138.08	140.16	145.19
Water	24.87	24.97	26.07	25.73	27.60	27.05	37.25	27.92	40.54	37.19	34.83	36.45	40.01
Pipeline	0.09	0.13	0.12	0.13	0.14	0.16	0.13	0.17	0.22	0.25	0.28	0.30	0.30
General Support	2.91	2.66	2.56	2.17	2.26	2.31	2.94	7.28	36.94	4.23	3.86	3.74	4.07

Note: Local government outlays for highway are not included in 2007.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September, 2009.

Executive Office of the President of the United States, Office of Management and Budget, "Budget of the United States Government: Analytical Perspective," Detailed Functional Tables, Washington, D.C., Annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September 2009.

U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of September 2009.

U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of September 2009.

U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of October 2009.

U.S. Department of Commerce, Census Bureau, "Statistical Abstract of the United States," Table 11. Resident Population by Age and Sex, Available at <http://www.census.gov/compendia/statab/>, as of November 2009.

Table 15-B Per Capita Transportation Expenditure by Mode

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	739.48	743.19	754.08	771.16	823.55	800.41	873.83	893.55	904.29	857.41	821.52	821.23	671.00
Highway	464.96	472.16	475.78	490.34	507.08	514.98	525.93	533.68	526.47	505.39	497.89	503.20	345.77
Transit	131.42	130.13	134.70	136.70	176.93	149.57	161.33	166.10	157.55	161.05	141.60	140.78	147.57
Railroads	5.41	5.12	5.63	5.19	2.05	3.34	3.12	5.29	4.72	5.53	4.97	4.94	4.62
Air	99.37	98.52	100.06	102.47	99.68	96.74	135.88	147.82	129.84	141.35	138.08	133.69	132.53
Water	34.19	33.52	34.37	33.47	34.78	32.78	43.95	32.09	44.72	39.35	34.83	34.76	36.52
Pipeline	0.12	0.17	0.16	0.17	0.17	0.20	0.15	0.19	0.25	0.26	0.28	0.29	0.27
General Support	4.00	3.57	3.37	2.83	2.85	2.80	3.47	8.37	40.75	4.48	3.86	3.56	3.71

Note: Local government outlays for highway are not included in 2007.**Sources:**

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September, 2009.

Executive Office of the President of the United States, Office of Management and Budget, "Budget of the United States Government: Analytical Perspective," Detailed Functional Tables, Washington, D.C., Annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September 2009.

U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of September 2009.

U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of September 2009.

U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of October 2009.

U.S. Department of Commerce, Census Bureau, "Statistical Abstract of the United States," Table 11. Resident Population by Age and Sex, Available at <http://www.census.gov/compendia/statab/>, as of November 2009.

U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4 available at <http://www.bea.gov> as of November 2009.

Table 16-A Transportation Expenditure by Level of Government and Mode

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	143,255,637	149,133,221	155,953,603	163,543,521	182,318,129	186,374,184	211,179,952	223,807,795	238,092,447	237,636,148	243,085,735	257,226,420	221,707,245
Federal	19,886,285	19,975,629	19,965,419	21,179,968	20,966,278	21,084,103	30,316,112	35,796,135	42,669,195	39,259,645	35,040,638	35,835,691	36,643,916
Highway	1,684,800	1,977,800	1,580,600	1,653,600	1,575,900	2,190,400	2,493,900	2,754,200	3,281,012	4,086,405	2,660,572	2,971,576	2,688,328
Transit	1,276,887	1,194,438	1,750,017	2,340,510	4,309,000	3,677,474	4,408,841	4,508,207	4,486,818	4,547,426	450,000	83,000	98,000
Railroads	1,023,000	1,001,000	1,125,000	1,064,000	414,000	765,000	722,000	1,281,000	1,220,000	1,513,000	1,437,000	1,528,000	1,523,000
Air	10,807,000	10,921,000	10,499,000	11,193,000	9,389,000	9,285,000	17,220,000	20,675,000	17,019,000	21,145,000	22,896,000	23,480,000	23,746,000
Water	4,313,639	4,149,205	4,299,028	4,312,964	4,630,390	4,493,224	4,625,732	4,466,690	5,900,000	6,858,125	6,410,842	6,602,667	7,308,222
Pipeline	12,421	22,667	20,172	22,188	22,133	28,185	17,909	26,500	44,667	54,327	57,519	65,893	66,079
General Support	768,539	709,518	691,602	593,707	625,854	644,820	827,729	2,084,538	10,717,699	1,055,363	1,128,705	1,104,555	1,214,286
State and Local	123,369,352	129,157,592	135,988,184	142,363,553	161,351,852	165,290,081	180,863,841	188,011,660	195,423,253	198,376,502	208,045,097	221,390,729	185,063,329
Highway	88,390,641	92,768,074	96,817,388	102,334,099	110,682,878	117,720,346	124,610,043	130,918,068	135,333,585	135,986,672	144,664,108	154,641,469	111,564,477
Transit	24,182,700	24,919,000	26,108,473	26,649,379	34,860,559	31,150,073	34,580,124	37,095,338	36,995,213	40,088,939	41,449,585	44,013,646	48,652,370
Railroads	25,800	26,900	39,100	36,200	38,900	13,300	31,300	43,300	22,000	20,000	35,000	20,000	5,000
Air	8,443,284	8,848,728	10,195,088	10,539,265	12,677,270	13,240,014	15,618,620	16,350,402	17,165,510	18,030,571	17,961,654	18,392,912	20,044,938
Water	2,309,348	2,577,557	2,809,308	2,784,798	3,070,378	3,140,533	5,994,663	3,571,052	5,874,611	4,046,647	3,896,269	4,285,595	4,760,624
Pipeline	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921
General Support	6,000	6,000	6,000	6,000	6,000	8,000	10,000	12,000	12,000	185,000	14,000	12,000	13,000

Notes: Local government outlays for highway are not included in 2007.

Federal expenditure includes direct federal spending, excluding grants to state and local governments.

State and local expenditure includes outlays from all sources of funds including funds from federal grants.

Sources:Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September, 2009.Executive Office of the President of the United States, Office of Management and Budget, "Budget of the United States Government: Analytical Perspective," Detailed Functional Tables, Washington, D.C., Annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September 2009.U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of September 2009.U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of September 2009.U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of October 2009.

Table 16-B Transportation Expenditure by Level of Government and Mode

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	196,906,846	200,211,069	205,597,072	212,728,471	229,802,147	225,872,509	249,138,729	257,241,469	262,650,245	251,384,358	243,085,735	245,346,731	202,387,028
Federal	27,333,973	26,817,244	26,320,852	27,549,744	26,426,860	25,552,462	35,765,315	41,143,564	47,070,265	41,530,974	35,040,638	34,180,663	33,448,879
Highway	2,315,781	2,655,193	2,083,740	2,150,912	1,986,337	2,654,612	2,942,169	3,165,638	3,619,428	4,322,820	2,660,572	2,834,337	2,453,929
Transit	1,755,098	1,603,531	2,307,086	3,044,407	5,431,262	4,456,842	5,201,313	5,181,668	4,949,606	4,810,513	450,000	79,167	89,455
Railroads	1,406,128	1,343,841	1,483,112	1,383,993	521,825	927,127	851,777	1,472,363	1,345,836	1,600,533	1,437,000	1,457,431	1,390,207
Air	14,854,370	14,661,422	13,841,063	14,559,242	11,834,327	11,252,772	20,315,228	23,763,548	18,774,407	22,368,324	22,896,000	22,395,605	21,675,551
Water	5,929,156	5,570,300	5,667,503	5,610,067	5,836,357	5,445,474	5,457,190	5,133,950	6,508,549	7,254,895	6,410,842	6,297,731	6,671,008
Pipeline	17,073	30,430	26,594	28,860	27,898	34,158	21,128	30,459	49,274	57,470	57,519	62,850	60,318
General Support	1,056,368	952,527	911,754	772,262	788,856	781,477	976,510	2,395,938	11,823,165	1,116,420	1,128,705	1,053,543	1,108,411
State and Local	169,572,873	173,393,825	179,276,220	185,178,727	203,375,287	200,320,047	213,373,414	216,097,904	215,579,981	209,853,384	208,045,097	211,166,068	168,938,149
Highway	121,494,153	124,540,965	127,636,496	133,110,601	139,509,785	142,668,847	147,008,215	150,475,349	149,292,427	143,854,050	144,664,108	147,499,541	101,837,006
Transit	33,239,454	33,453,711	34,419,375	34,664,055	43,939,850	37,751,715	40,795,767	42,636,849	40,811,046	42,408,246	41,449,585	41,980,929	44,421,061
Railroads	35,462	36,113	51,546	47,087	49,031	16,119	36,926	49,768	24,269	21,157	35,000	19,076	4,564
Air	11,605,410	11,879,401	13,440,409	13,708,900	15,979,014	16,045,973	18,426,006	18,792,917	18,936,029	19,073,712	17,961,654	17,543,458	18,297,190
Water	3,174,231	3,460,365	3,703,573	3,622,313	3,870,046	3,806,107	7,072,180	4,104,516	6,480,542	4,280,762	3,896,269	4,087,670	4,345,538
Pipeline	15,915	15,215	16,911	17,967	19,999	21,590	22,522	24,712	22,431	19,754	24,481	23,948	20,922
General Support	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	14,000	11,446	11,867

Notes: Local government outlays for highway are not included in 2007.

Federal expenditure includes direct federal spending, excluding grants to state and local governments.

State and local expenditure includes outlays from all sources of funds including funds from federal grants

Sources:Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September, 2009.Executive Office of the President of the United States, Office of Management and Budget, "Budget of the United States Government: Analytical Perspective," Detailed Functional Tables, Washington, D.C., Annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September 2009.U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of September 2009.U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of September 2009.U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of October 2009.U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4 available at <http://www.bea.gov> as of November 2009.

Table 17-A Transportation Expenditure by Level of Government and Source of Finance

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
FEDERAL	44,679,478	44,735,724	45,878,430	46,193,471	48,790,245	56,361,044	68,984,361	78,389,528	85,216,026	82,038,478	85,072,489	81,169,982	83,363,145
Own-Source Revenue	30,714,739	30,774,718	31,006,802	31,009,507	33,794,354	44,329,220	46,179,929	50,683,738	48,544,017	53,793,853	56,272,947	53,159,044	56,054,994
Highway Trust Fund	22,338,739	22,887,718	23,949,802	23,769,507	28,405,354	34,019,220	35,870,929	37,653,838	37,713,111	37,875,248	38,831,475	35,316,339	37,946,495
Motor Fuel and Motor Vehicle Tax R	0	0	0	0	0	0	0	448,900	448,906	363,605	764,472	543,705	609,499
Railroad Safety Inspection Fee	36,000	2,000	0	0	0	1,000	0	0	0	0	0	0	0
Airport and Airway Trust Fund	7,384,000	6,699,000	5,759,000	5,914,000	3,967,000	9,187,000	9,622,000	11,909,000	9,618,000	10,415,000	11,209,000	12,148,000	12,238,000
Aviation User Fee	0	0	30,000	37,000	42,000	45,000	50,000	50,000	30,000	47,000	49,000	43,000	39,000
Aviation Security Fees	0	0	0	0	0	0	0	0	0	4,453,000	4,746,000	4,376,000	4,625,000
Harbor Maintenance Trust Fund	21,000	21,000	23,000	24,000	24,000	25,000	29,000	27,000	28,000	29,000	31,000	33,000	34,000
Saint Lawrence Seaway Toll Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
Inland Waterway Trust Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
Panama Canal Receipts	575,000	618,000	663,000	695,000	683,000	538,000	15,000	12,000	22,000	2,000	0	0	0
Aquatic Resources Trust Fund, Boat	67,000	49,000	36,000	46,000	57,000	54,000	58,000	67,000	69,000	53,000	61,000	81,000	74,000
Oil Spill Liability Trust Fund	63,000	85,000	76,000	93,000	97,000	126,000	126,000	139,000	128,000	113,000	126,000	209,000	142,000
Offshore Oil Pollution Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
Deep Water Port Liability Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
Tonnage Fee	0	0	0	0	0	0	0	0	0	0	0	0	0
Marine Safety Fee	0	0	0	0	0	0	0	0	0	0	0	0	0
Pipeline Safety Fund	22,000	34,000	31,000	34,000	34,000	37,000	30,000	43,000	61,000	61,000	67,000	74,000	76,000
Emergency Preparedness Fund	6,000	7,000	7,000	6,000	7,000	9,000	11,000	13,000	13,000	12,000	14,000	12,000	13,000
Public Enterprise Fund	202,000	372,000	432,000	391,000	478,000	288,000	368,000	321,000	413,000	370,000	374,000	323,000	258,000
Supporting Revenue	13,684,739	13,677,005	14,554,628	14,828,964	14,613,890	11,656,824	22,124,432	26,842,790	35,679,009	27,314,625	27,821,542	27,103,938	26,402,151
General Fund	13,464,539	13,465,105	14,354,528	14,642,664	14,441,190	11,492,224	21,876,432	26,620,590	35,431,409	27,056,825	27,510,642	26,829,338	26,170,151
Other Federal Receipts (Timber Sale)	220,200	211,900	200,100	186,300	172,700	164,600	248,000	222,200	247,600	257,800	310,900	274,600	232,000
Intragovernmental Fund	280,000	284,000	317,000	355,000	382,000	375,000	680,000	863,000	993,000	930,000	978,000	907,000	906,000
STATE & LOCAL	123,369,352	129,157,592	135,988,184	142,363,553	161,351,852	165,290,081	180,863,841	188,011,660	195,423,253	198,376,502	208,045,097	221,390,729	185,063,329
Own-Source Revenue	48,685,386	51,067,933	53,493,140	56,121,141	61,510,215	64,695,473	65,159,288	67,421,172	66,926,496	69,700,173	73,911,202	78,146,049	78,484,226
State Motor Fuel Tax	19,204,595	19,667,893	20,205,263	21,532,487	22,170,971	23,489,896	23,624,371	22,962,726	23,788,717	23,362,871	24,979,021	25,802,063	26,179,441
State Motor Vehicle Tax	9,373,875	9,890,020	10,204,983	10,953,206	12,127,775	12,704,433	12,299,222	13,748,556	13,525,426	13,447,671	14,604,857	15,378,986	16,910,791
State Toll Highway Charges	2,783,311	2,903,278	3,046,405	3,286,061	3,517,342	3,879,121	3,902,020	4,305,980	4,278,044	4,514,289	5,115,980	5,435,065	5,689,142
Local Motor Fuel and Motor Vehicle	1,156,377	1,238,835	1,309,984	1,370,825	1,590,153	1,644,603	1,566,835	1,825,771	1,668,905	1,908,848	1,932,283	2,108,080	0
Local Toll Highway Charges	376,967	689,408	689,307	545,523	727,065	887,656	1,046,339	1,022,925	832,072	1,190,110	1,197,511	1,386,956	0
Local Public Parking Charges	800,118	874,174	813,001	882,450	1,013,960	905,674	1,027,857	1,122,848	1,194,571	1,335,985	1,409,552	1,371,537	1,443,629
Transit Passenger Fares	6,658,648	6,964,900	7,173,585	7,369,310	7,680,232	8,007,856	8,353,936	8,438,805	8,690,817	9,297,665	9,748,828	10,380,983	10,607,953
School, Charter and Freight Tariff Fu	0	0	27,118	32,421	41,176	29,351	26,508	98,818	0	0	0	0	0
Concessions, Advertising and Others	0	0	251,611	263,262	325,081	400,385	417,748	473,163	0	0	0	0	0
Other Transit Revenue (Investment E	1,713,543	1,788,100	1,554,002	1,751,547	2,540,678	2,232,534	2,124,165	2,290,536	1,468,406	1,469,278	1,398,073	1,292,821	1,383,635
Airport Landing Fees	908,561	952,190	1,123,082	996,920	1,248,012	1,362,779	1,335,451	1,440,545	1,560,662	1,882,146	1,831,127	1,878,361	1,976,985
Terminal or International Arrival Are:	974,287	1,021,072	1,204,162	1,078,432	1,334,332	1,558,024	1,490,865	1,636,390	1,688,828	2,078,225	2,046,611	2,257,932	2,451,627
Apron Charges or Tiedowns	36,608	38,366	45,546	44,230	128,895	69,331	66,104	69,018	76,082	96,901	86,105	85,001	88,487
FBO Revenue: Contract or Sponsor-C	47,535	49,818	58,392	55,211	71,020	74,842	63,185	68,288	65,549	81,187	76,045	88,457	111,038
Cargo and Hangar Rentals	152,001	159,300	182,176	161,008	215,728	227,587	257,433	260,819	263,141	304,076	283,992	307,062	368,691
Aviation Fuel Tax Retained for Airpo	0	0	0	0	28	559	16,388	46,983	22,850	26,390	26,348	23,284	32,182
Fuel Flowage Fees	58,343	61,145	76,637	69,450	90,352	101,735	104,522	94,450	127,426	158,112	156,820	180,816	186,948
Security Reimbursement	0	0	0	0	0	0	1,049	2,534	8,810	18,441	52,425	66,436	65,134
Other Revenue from Aeronautical Us	378,250	396,413	547,214	664,645	861,125	782,595	847,029	994,472	841,662	478,779	480,863	527,946	595,982
Passenger Facility Charges	565,386	592,535	778,021	788,697	980,214	1,083,178	1,007,867	1,127,637	1,195,204	1,611,704	1,621,971	1,764,723	1,934,188
Land and Non-Terminal Facilities	216,673	227,077	298,349	299,402	335,787	328,020	257,736	290,563	301,331	382,621	370,981	400,592	368,795
Other Nonaeronautical Terminal Use:	0	0	0	0	0	1	110,930	121,718	136,445	183,612	172,833	198,150	219,331
Airport Parking	727,657	762,599	963,560	924,551	1,212,256	1,359,567	1,244,090	1,188,287	1,267,909	1,662,726	1,705,305	1,891,724	2,071,475
Other Airport Receipts (Interest Incor	629,419	659,644	841,485	812,191	943,029	1,059,057	1,260,335	1,104,204	993,544	1,101,730	1,219,703	1,620,322	1,933,157
State Water Port Charges	479,076	600,023	590,409	642,552	651,093	693,353	722,416	735,873	808,936	879,311	987,154	1,066,102	1,136,871
Local Water Port Charges	1,444,156	1,531,143	1,508,848	1,596,761	1,703,913	1,813,338	1,984,889	1,949,262	2,121,159	2,227,495	2,406,814	2,632,650	2,728,744

Table 17-A Transportation Expenditure by Level of Government and Source of Finance

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Supporting Revenue	34,469,796	37,098,270	38,565,825	40,526,466	50,227,450	48,879,990	52,831,080	54,745,582	55,047,984	58,096,949	59,561,321	67,513,005	42,507,309
General Fund	14,011,829	15,442,519	15,705,984	15,667,869	15,133,536	20,483,290	20,057,614	22,286,846	21,862,697	23,560,352	23,851,621	28,220,426	12,267,317
Property Tax	4,753,124	5,096,713	5,061,857	5,702,467	6,085,933	6,050,348	6,085,022	6,471,666	7,033,155	7,276,772	7,749,561	8,582,248	696,029
Income Tax	207,802	217,300	199,321	334,247	1,987,479	198,365	370,153	352,019	260,816	285,111	382,658	265,882	776,567
Sales Tax	3,514,054	3,637,600	3,827,231	3,552,487	2,442,270	4,783,967	5,784,519	6,188,464	6,502,733	6,871,173	6,972,817	7,227,470	8,593,521
Other Supporting Revenue	11,982,988	12,704,138	13,771,433	15,269,396	24,578,232	17,364,020	20,533,773	19,446,587	19,388,584	20,103,541	20,604,663	23,216,978	20,173,876
Grants	30,148,520	31,456,573	33,557,185	34,693,730	36,110,627	38,204,512	42,971,819	49,291,567	51,423,699	51,396,661	54,159,751	54,920,878	42,786,384
Federal Grants to States	14,398,884	15,011,091	14,691,479	15,416,285	16,856,644	19,262,421	20,981,037	23,411,143	24,903,768	23,308,178	24,894,271	25,720,670	25,580,066
Federal Grants to to Local Governme	575,038	649,274	764,085	936,413	870,659	826,855	822,695	1,230,559	946,081	769,658	1,155,874	756,026	0
Local Grants to States	924,698	1,005,590	1,065,353	967,943	1,176,462	1,217,236	1,172,721	1,388,186	1,415,588	1,687,651	1,731,527	2,072,696	2,443,293
State Grants to Local Government	9,517,033	10,028,337	11,598,219	12,252,376	10,880,204	10,797,746	11,641,689	12,730,989	13,426,170	12,624,359	13,081,835	11,760,143	0
Federal Grants to State and Local Go	4,732,867	4,762,281	5,438,048	5,120,713	6,326,658	6,100,252	8,353,676	10,530,691	10,732,093	13,006,815	13,296,244	14,611,344	14,763,024
Borrowing	9,674,734	9,084,526	9,659,882	10,475,532	12,787,288	12,875,964	16,613,995	15,667,120	19,080,558	18,242,879	19,910,522	20,223,954	20,390,401
Unknown Sources	390,916	450,291	712,151	546,685	716,272	634,142	3,287,658	886,217	2,944,516	939,841	502,301	586,843	895,009

Notes: Local government outlays for highway are not included in 2007.

Federal expenditure includes direct federal spending, and grants to state and local governments.

State and local expenditure includes outlays from all sources of funds including funds from federal grants

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September, 2009.

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Table 17-B Transportation Expenditure by Level of Government and Source of Finance

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
FEDERAL	61,412,557	60,057,625	60,482,545	60,085,941	61,497,466	68,305,653	81,384,032	90,099,799	94,005,544	86,784,735	85,072,489	77,421,245	76,094,590
Own-Source Revenue	42,217,832	41,315,002	40,876,950	40,335,471	42,595,957	53,723,922	54,480,592	58,255,161	53,551,039	56,906,045	56,272,947	50,703,959	51,167,477
Highway Trust Fund	30,704,904	30,726,719	31,573,552	30,918,075	35,803,414	41,228,922	42,318,589	43,278,781	41,602,991	40,066,484	38,831,475	33,685,297	34,637,884
Motor Fuel and Motor Vehicle Tax R	0	0	0	0	0	0	0	515,959	495,208	384,641	764,472	518,595	556,356
Railroad Safety Inspection Fee	49,482	2,685	0	0	0	1,212	0	0	0	0	0	0	0
Airport and Airway Trust Fund	10,149,410	8,993,395	7,592,217	7,692,608	5,000,189	11,134,003	11,351,517	13,688,034	10,610,039	11,017,550	11,209,000	11,586,959	11,170,951
Aviation User Fee	0	0	39,550	48,128	52,939	54,537	58,987	57,469	33,094	49,719	49,000	41,014	35,600
Aviation Security Fees	0	0	0	0	0	0	0	0	0	4,710,624	4,746,000	4,173,900	4,221,739
Harbor Maintenance Trust Fund	28,865	28,192	30,321	31,218	30,251	30,298	34,213	31,033	30,888	30,678	31,000	31,476	31,035
Saint Lawrence Seaway Toll Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
Inland Waterway Trust Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
Panama Canal Receipts	790,345	829,664	874,048	904,018	860,885	652,018	17,696	13,793	24,269	2,116	0	0	0
Aquatic Resources Trust Fund, Boat	92,092	65,782	47,460	59,834	71,845	65,444	68,425	77,009	76,117	56,066	61,000	77,259	67,548
Oil Spill Liability Trust Fund	86,594	114,112	100,192	120,969	122,263	152,703	148,648	159,765	141,202	119,538	126,000	199,348	129,619
Offshore Oil Pollution Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
Deep Water Port Liability Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
Tonnage Fee	0	0	0	0	0	0	0	0	0	0	0	0	0
Marine Safety Fee	0	0	0	0	0	0	0	0	0	0	0	0	0
Pipeline Safety Fund	30,239	45,645	40,868	44,225	42,855	44,841	35,392	49,424	67,292	64,529	67,000	70,582	69,373
Emergency Preparedness Fund	8,247	9,397	9,228	7,804	8,823	10,907	12,977	14,942	14,341	12,694	14,000	11,446	11,867
Public Enterprise Fund	277,652	499,409	569,515	508,591	602,493	349,036	434,147	368,953	455,598	391,406	374,000	308,083	235,505
Supporting Revenue	18,809,862	18,361,354	19,187,687	19,288,705	18,420,019	14,127,257	26,101,213	30,852,718	39,359,083	28,894,886	27,821,542	25,852,175	24,100,109
General Fund	18,507,194	18,076,878	18,923,891	19,046,376	18,202,340	13,927,773	25,808,636	30,597,325	39,085,945	28,622,172	27,510,642	25,590,257	23,888,337
Other Federal Receipts (Timber Sale)	302,668	284,475	263,796	242,329	217,679	199,484	292,577	255,393	273,138	272,715	310,900	261,918	211,772
Intragovernmental Fund	384,864	381,269	417,908	461,765	481,490	454,474	802,227	991,920	1,095,422	983,804	978,000	865,111	827,005
STATE & LOCAL	169,572,873	173,393,825	179,276,220	185,178,727	203,375,287	200,320,047	213,373,414	216,097,904	215,579,981	209,853,384	208,045,097	211,166,068	168,938,149
Own-Source Revenue	66,918,733	68,558,604	70,521,186	72,999,312	77,530,302	78,406,401	76,871,418	77,492,928	73,829,559	73,732,609	73,911,202	74,536,969	71,641,071
State Motor Fuel Tax	26,396,980	26,404,110	26,637,043	28,008,282	27,945,311	28,468,116	27,870,760	26,393,028	26,242,379	24,714,507	24,979,021	24,610,426	23,896,817
State Motor Vehicle Tax	12,884,520	13,277,333	13,453,453	14,247,332	15,286,405	15,396,887	14,509,960	15,802,393	14,920,492	14,225,673	14,604,857	14,668,726	15,436,315
State Toll Highway Charges	3,825,700	3,897,645	4,016,143	4,274,328	4,433,420	4,701,224	4,603,392	4,949,231	4,719,298	4,775,459	5,115,980	5,184,053	5,193,097
Local Motor Fuel and Motor Vehicle	1,589,456	1,663,134	1,726,980	1,783,094	2,004,302	1,993,144	1,848,467	2,098,515	1,841,043	2,019,283	1,932,283	2,010,721	0
Local Toll Highway Charges	518,147	925,529	908,729	709,586	916,426	1,075,777	1,234,414	1,175,735	917,895	1,258,962	1,197,511	1,322,902	0
Local Public Parking Charges	1,099,773	1,173,577	1,071,797	1,147,843	1,278,042	1,097,614	1,212,610	1,290,585	1,317,784	1,413,277	1,409,552	1,308,194	1,317,757
Transit Passenger Fares	9,152,403	9,350,365	9,457,095	9,585,595	9,680,517	9,704,963	9,855,523	9,699,442	9,587,222	9,835,572	9,748,828	9,901,550	9,683,030
School, Charter and Freight Tariff Fu	0	0	35,750	42,172	51,899	35,571	31,273	113,580	0	0	0	0	0
Concessions, Advertising and Others	0	0	331,705	342,436	409,747	485,238	492,837	543,846	0	0	0	0	0
Other Transit Revenue (Investment E	2,355,288	2,400,521	2,048,675	2,278,317	3,202,387	2,705,675	2,505,975	2,632,709	1,619,863	1,554,281	1,398,073	1,233,114	1,262,994
Airport Landing Fees	1,248,830	1,278,313	1,480,584	1,296,739	1,573,052	1,651,593	1,575,493	1,655,742	1,721,635	1,991,036	1,831,127	1,791,612	1,804,609
Terminal or International Arrival Are:	1,339,170	1,370,787	1,587,474	1,402,766	1,681,854	1,888,217	1,758,842	1,880,843	1,863,021	2,198,458	2,046,611	2,153,652	2,237,866
Apron Charges or Tiedowns	50,319	51,507	60,044	57,532	162,466	84,024	77,986	79,329	83,929	102,508	86,105	81,076	80,772
FBO Revenue: Contract or Sponsor-C	65,337	66,880	76,980	71,815	89,516	90,703	74,542	78,489	72,310	85,884	76,045	84,372	101,357
Cargo and Hangar Rentals	208,927	213,859	240,166	209,431	271,913	275,820	303,705	299,782	290,283	321,668	283,992	292,880	336,544
Aviation Fuel Tax Retained for Airpo	0	0	0	0	35	678	19,334	54,002	25,207	27,917	26,348	22,208	29,376
Fuel Flowage Fees	80,194	82,087	101,033	90,336	113,884	123,295	123,310	108,559	140,569	167,260	156,820	172,465	170,648
Security Reimbursement	0	0	0	0	0	0	1,237	2,913	9,719	19,508	52,425	63,368	59,454
Other Revenue from Aeronautical Us	519,910	532,184	721,405	864,534	1,085,401	948,450	999,280	1,143,031	928,474	506,478	480,863	503,563	544,017
Passenger Facility Charges	777,130	795,478	1,025,682	1,025,893	1,235,507	1,312,736	1,189,027	1,296,089	1,318,482	1,704,947	1,621,971	1,683,221	1,765,544
Land and Non-Terminal Facilities	297,820	304,851	393,320	389,446	423,241	397,537	304,063	333,969	332,412	404,757	370,981	382,091	336,640
Other Nonaeronautical Terminal Use:	0	0	0	0	0	1	130,869	139,901	150,519	194,235	172,833	188,998	200,207
Airport Parking	1,000,174	1,023,787	1,270,282	1,202,605	1,527,984	1,647,700	1,467,711	1,365,800	1,398,686	1,758,922	1,705,305	1,804,357	1,890,860
Other Airport Receipts (Interest Inco	865,145	885,570	1,109,349	1,056,454	1,188,637	1,283,503	1,486,875	1,269,156	1,096,022	1,165,469	1,219,703	1,545,490	1,764,602
State Water Port Charges	658,497	805,530	778,349	835,797	820,668	840,295	852,267	845,802	892,373	930,183	987,154	1,016,865	1,037,746
Local Water Port Charges	1,985,012	2,055,557	1,989,148	2,076,979	2,147,690	2,197,639	2,341,665	2,240,454	2,339,944	2,356,365	2,406,814	2,511,064	2,490,821

Table 17-B Transportation Expenditure by Level of Government and Source of Finance

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Supporting Revenue	47,379,209	49,804,357	50,842,178	52,714,611	63,308,985	59,239,138	62,327,262	62,923,787	60,725,851	61,458,092	59,561,321	64,394,999	38,801,034
General Fund	19,259,451	20,731,552	20,705,545	20,379,907	19,075,004	24,824,318	23,662,892	25,616,181	24,117,702	24,923,413	23,851,621	26,917,100	11,197,711
Property Tax	6,533,235	6,842,328	6,673,157	7,417,457	7,670,990	7,332,599	7,178,781	7,438,440	7,758,582	7,697,762	7,749,561	8,185,888	635,341
Income Tax	285,627	291,725	262,769	434,771	2,505,110	240,405	436,686	404,606	287,717	301,606	382,658	253,603	708,857
Sales Tax	4,830,115	4,883,471	5,045,523	4,620,880	3,078,349	5,797,835	6,824,264	7,112,932	7,173,451	7,268,698	6,972,817	6,893,678	7,844,239
Other Supporting Revenue	16,470,782	17,055,281	18,155,183	19,861,596	30,979,533	21,043,981	24,224,639	22,351,628	21,388,399	21,266,612	20,604,663	22,144,730	18,414,886
Grants	41,439,555	42,230,390	44,239,177	45,127,707	45,515,493	46,301,203	50,695,836	56,655,021	56,727,743	54,370,165	54,159,751	52,384,425	39,066,539
Federal Grants to States	19,791,465	20,152,362	19,368,101	20,052,661	21,246,889	23,344,711	24,752,297	26,908,432	27,472,441	24,656,650	24,894,271	24,532,792	23,349,703
Federal Grants to to Local Governme	790,397	871,649	1,007,310	1,218,035	1,097,419	1,002,091	970,572	1,414,387	1,043,663	814,186	1,155,874	721,110	0
Local Grants to States	1,271,010	1,350,003	1,404,479	1,259,047	1,482,867	1,475,206	1,383,513	1,595,561	1,561,597	1,785,288	1,731,527	1,976,971	2,230,259
State Grants to Local Government	13,081,293	13,463,023	15,290,188	15,937,220	13,713,909	13,086,115	13,734,237	14,632,816	14,810,998	13,354,730	13,081,835	11,217,015	0
Federal Grants to State and Local Go	6,505,391	6,393,353	7,169,099	6,660,743	7,974,410	7,393,080	9,855,217	12,103,825	11,839,044	13,759,312	13,296,244	13,936,536	13,486,578
Borrowing	13,298,056	12,195,959	12,734,836	13,625,999	16,117,685	15,604,770	19,600,296	18,007,563	21,048,602	19,298,303	19,910,522	19,289,935	18,612,532
Unknown Sources	537,319	604,515	938,844	711,098	902,822	768,536	3,878,602	1,018,605	3,248,225	994,215	502,301	559,740	816,972

Notes: Local government outlays for highway are not included in 2007.

Federal expenditure includes direct federal spending, and grants to state and local governments.

State and local expenditure includes outlays from all sources of funds including funds from federal grants

Sources:

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Table 18-A Transportation Expenditure by Level of Government, Mode and Source of Finance

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
FEDERAL	44,679,478	44,735,724	45,878,430	46,193,471	48,790,245	56,361,044	68,984,361	78,389,528	85,216,026	82,038,478	85,072,489	81,169,982	83,363,145
Highway	20,141,300	20,690,000	21,399,800	20,726,800	23,528,000	27,900,000	30,123,900	32,644,300	33,081,327	33,361,990	33,507,942	35,727,760	36,304,637
Own-Source Revenue	19,123,200	19,528,200	20,251,200	19,613,800	22,604,500	26,517,400	28,819,200	30,990,200	31,028,318	31,207,490	31,797,242	33,873,489	34,312,708
Highway Trust Fund	19,123,200	19,528,200	20,251,200	19,613,800	22,604,500	26,517,400	28,819,200	30,541,300	30,579,412	30,843,885	31,032,770	33,329,784	33,703,209
Other Motor Fuel and Motor Vehicle T	0	0	0	0	0	0	0	448,900	448,906	363,605	764,472	543,705	609,499
Supporting Revenue	1,018,100	1,161,800	1,148,600	1,113,000	923,500	1,382,600	1,304,700	1,654,100	2,053,009	2,154,500	1,710,700	1,854,271	1,991,929
General Fund	797,900	949,900	948,500	926,700	750,800	1,218,000	1,056,700	1,431,900	1,805,409	1,896,700	1,399,800	1,579,671	1,759,929
Other Federal Receipts (Timber Ssales,	220,200	211,900	200,100	186,300	172,700	164,600	248,000	222,200	247,600	257,800	310,900	274,600	232,000
Transit	5,687,000	5,492,000	6,268,000	6,683,000	8,535,000	11,619,000	13,366,000	14,275,000	14,498,000	14,866,000	16,044,000	8,774,000	9,295,000
Own-Source Revenue	3,190,000	3,336,000	3,668,000	4,135,000	5,776,000	7,478,000	7,023,000	7,068,000	7,103,000	6,995,000	7,768,000	1,955,000	4,206,000
Highway Trust Fund	3,190,000	3,336,000	3,668,000	4,135,000	5,776,000	7,478,000	7,023,000	7,068,000	7,103,000	6,995,000	7,768,000	1,955,000	4,206,000
Supporting Revenue	2,497,000	2,156,000	2,600,000	2,548,000	2,759,000	4,141,000	6,343,000	7,207,000	7,395,000	7,871,000	8,276,000	6,819,000	5,089,000
General Fund	2,497,000	2,156,000	2,600,000	2,548,000	2,759,000	4,141,000	6,343,000	7,207,000	7,395,000	7,871,000	8,276,000	6,819,000	5,089,000
Railroads	1,044,000	1,024,000	1,162,000	1,099,000	452,000	778,000	753,000	1,324,000	1,242,000	1,533,000	1,472,000	1,548,000	1,528,000
Own-Source Revenue	36,000	4,000	7,000	3,000	2,000	4,000	2,000	0	0	0	0	0	0
Railroad Safety Inspection Fee	36,000	2,000	0	0	0	1,000	0	0	0	0	0	0	0
Highway Trust Fund	0	2,000	7,000	3,000	2,000	3,000	2,000	0	0	0	0	0	0
Public Enterprise Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
Supporting Revenue	1,008,000	1,020,000	1,155,000	1,096,000	450,000	774,000	751,000	1,324,000	1,242,000	1,533,000	1,472,000	1,548,000	1,528,000
General Fund	1,008,000	1,020,000	1,155,000	1,096,000	450,000	774,000	751,000	1,324,000	1,242,000	1,533,000	1,472,000	1,548,000	1,528,000
Air	12,633,000	12,576,000	11,988,000	12,704,000	10,954,000	10,863,000	19,240,000	23,535,000	19,700,000	24,106,000	26,427,000	27,322,000	27,624,000
Own-Source Revenue	7,344,000	6,657,000	5,750,000	5,951,000	4,009,000	9,232,000	9,672,000	12,015,000	9,663,000	14,916,000	16,007,000	16,570,000	16,907,000
Airport and Airway Trust Fund	7,344,000	6,657,000	5,720,000	5,914,000	3,967,000	9,187,000	9,622,000	11,909,000	9,618,000	10,415,000	11,209,000	12,148,000	12,238,000
Aviation User Fee	0	0	30,000	37,000	42,000	45,000	50,000	50,000	30,000	47,000	49,000	43,000	39,000
Aviation Security Fees	0	0	0	0	0	0	0	0	0	4,453,000	4,746,000	4,376,000	4,625,000
Public Enterprise Fund	0	0	0	0	0	0	0	56,000	15,000	1,000	3,000	3,000	5,000
Supporting Revenue	5,289,000	5,919,000	6,222,000	6,734,000	6,926,000	1,601,000	9,400,000	11,257,000	9,725,000	8,868,000	10,023,000	10,341,000	10,342,000
General Fund	5,289,000	5,919,000	6,222,000	6,734,000	6,926,000	1,601,000	9,400,000	11,257,000	9,725,000	8,868,000	10,023,000	10,341,000	10,342,000
Intragovernmental Fund	0	0	16,000	19,000	19,000	30,000	168,000	263,000	312,000	322,000	397,000	411,000	375,000
Water	4,375,639	4,204,205	4,330,028	4,344,964	4,651,390	4,502,224	4,626,732	4,466,690	5,900,000	6,858,125	6,410,842	6,602,667	7,308,222
Own-Source Revenue	926,000	1,145,000	1,228,000	1,247,000	1,335,000	1,022,000	589,000	505,000	641,000	554,000	574,000	626,000	490,000
Harbor Maintenance Trust Fund	21,000	21,000	23,000	24,000	24,000	25,000	29,000	27,000	28,000	29,000	31,000	33,000	34,000
Aquatic Resources Trust Fund, Boat S	67,000	49,000	36,000	46,000	57,000	54,000	58,000	67,000	69,000	53,000	61,000	81,000	74,000
Oil Spill Liability Trust Fund	61,000	85,000	74,000	91,000	93,000	117,000	119,000	134,000	124,000	101,000	111,000	192,000	129,000
Offshore Oil Pollution Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
Deep Water Port Liability Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
Panama Canal Receipts	575,000	618,000	663,000	695,000	683,000	538,000	15,000	12,000	22,000	2,000	0	0	0
Public Enterprise Fund	202,000	372,000	432,000	391,000	478,000	288,000	368,000	265,000	398,000	369,000	371,000	320,000	253,000
Supporting Revenue	3,449,639	3,059,205	3,102,028	3,097,964	3,316,390	3,480,224	4,037,732	3,961,690	5,259,000	6,304,125	5,836,842	5,976,667	6,818,222
General Fund	3,449,639	3,059,205	3,102,028	3,097,964	3,316,390	3,480,224	4,037,732	3,961,690	5,259,000	6,304,125	5,836,842	5,976,667	6,818,222
Pipeline	24,000	34,000	33,000	36,000	38,000	46,000	37,000	48,000	65,000	73,000	82,000	91,000	89,000
Own-Source Revenue	24,000	34,000	33,000	36,000	38,000	46,000	37,000	48,000	65,000	73,000	82,000	91,000	89,000
Pipeline Safety Fund	22,000	34,000	31,000	34,000	34,000	37,000	30,000	43,000	61,000	61,000	67,000	74,000	76,000
Oil Spill Liability Trust Fund	2,000	0	2,000	2,000	4,000	9,000	7,000	5,000	4,000	12,000	15,000	17,000	13,000
General Support	774,539	715,518	697,602	599,707	631,854	652,820	837,729	2,096,538	10,729,699	1,240,363	1,128,705	1,104,555	1,214,286
Own-Source Revenue	71,539	70,518	69,602	23,707	29,854	29,820	37,729	57,538	43,699	48,363	44,705	43,555	50,286
Emergency Preparedness Fund	6,000	7,000	7,000	6,000	7,000	9,000	11,000	13,000	13,000	12,000	14,000	12,000	13,000
Highway Trust Fund	25,539	21,518	23,602	17,707	22,854	20,820	26,729	44,538	30,699	36,363	30,705	31,555	37,286
Airport and Airway Trust Fund	40,000	42,000	39,000	0	0	0	0	0	0	0	0	0	0
Harbor Maintenance Trust Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
Supporting Revenue	423,000	361,000	327,000	240,000	239,000	278,000	288,000	1,439,000	10,005,000	584,000	503,000	565,000	633,000
General Fund	423,000	361,000	327,000	240,000	239,000	278,000	288,000	1,439,000	10,005,000	584,000	503,000	565,000	633,000
Intragovernmental Fund	280,000	284,000	301,000	336,000	363,000	345,000	512,000	600,000	681,000	608,000	581,000	496,000	531,000
STATE & LOCAL	123,369,352	129,157,592	135,988,184	142,363,553	161,351,852	165,290,081	180,863,841	188,011,660	195,423,253	198,376,502	208,045,097	221,390,729	185,063,329

Table 18-A Transportation Expenditure by Level of Government, Mode and Source of Finance

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Highway	88,390,641	92,768,074	96,817,388	102,334,099	110,682,878	117,720,346	124,610,043	130,918,068	135,333,585	135,986,672	144,664,108	154,641,469	111,564,477
Own-Source Revenue	33,695,243	35,263,609	36,268,942	38,570,552	41,147,266	43,511,383	43,466,643	44,988,806	45,287,735	45,759,774	49,239,204	51,482,687	50,223,004
State Motor Fuel Tax	19,204,595	19,667,893	20,205,263	21,532,487	22,170,971	23,489,896	23,624,371	22,962,726	23,788,717	23,362,871	24,979,021	25,802,063	26,179,441
State Motor Vehicle Tax	9,373,875	9,890,020	10,204,983	10,953,206	12,127,775	12,704,433	12,299,222	13,748,556	13,525,426	13,447,671	14,604,857	15,378,986	16,910,791
State Toll Highway Charges	2,783,311	2,903,278	3,046,405	3,286,061	3,517,342	3,879,121	3,902,020	4,305,980	4,278,044	4,514,289	5,115,980	5,435,065	5,689,142
Local Motor Fuel and Motor Vehicle F	1,156,377	1,238,835	1,309,984	1,370,825	1,590,153	1,644,603	1,566,835	1,825,771	1,668,905	1,908,848	1,932,283	2,108,080	0
Local Toll Highway Charges	376,967	689,408	689,307	545,523	727,065	887,656	1,046,339	1,022,925	832,072	1,190,110	1,197,511	1,386,956	0
Local Public Parking Charges	800,118	874,174	813,001	882,450	1,013,960	905,674	1,027,857	1,122,848	1,194,571	1,335,985	1,409,552	1,371,537	1,443,629
Supporting Revenue	22,053,798	24,292,026	25,289,694	26,701,011	30,315,239	32,614,832	34,743,505	36,301,681	36,679,326	38,868,730	40,259,706	47,503,706	18,679,526
State General Fund	1,280,550	1,489,669	1,749,433	1,631,041	1,789,921	3,387,133	3,383,946	3,912,948	2,901,461	3,830,053	2,723,737	3,934,693	6,064,640
Other State Imposts	1,450,558	1,489,897	1,699,631	1,945,668	2,247,406	1,967,288	3,178,026	2,571,114	2,886,533	2,783,728	3,453,619	4,027,808	5,850,736
State Miscellaneous Income	1,524,003	1,864,662	1,730,778	2,038,869	1,810,055	2,235,730	2,532,420	2,364,233	2,346,089	2,098,001	2,331,380	3,406,222	6,764,150
Local General Fund	8,881,964	9,957,049	9,999,851	9,981,297	12,507,730	12,582,173	12,237,311	13,615,340	14,369,391	14,996,234	16,220,972	18,912,879	0
Local Property Tax	4,279,169	4,604,613	4,672,123	5,266,528	5,291,462	5,482,321	5,592,190	5,946,783	6,432,161	6,723,877	7,185,019	8,034,931	0
Other Local Imposts	1,227,433	1,420,928	2,156,191	2,028,360	2,726,550	2,840,270	3,447,878	3,424,592	3,515,914	4,007,873	3,882,315	4,330,252	0
Local Miscellaneous Income	3,410,121	3,465,208	3,281,687	3,809,248	3,942,114	4,119,918	4,371,734	4,466,670	4,227,777	4,428,964	4,462,665	4,856,920	0
Grants	25,415,653	26,694,292	28,119,137	29,573,017	29,783,969	32,104,260	34,618,143	38,760,877	40,691,606	38,389,846	40,863,507	40,309,535	28,023,359
Federal Grants to States	14,398,884	15,011,091	14,691,479	15,416,285	16,856,644	19,262,421	20,981,037	23,411,143	24,903,768	23,308,178	24,894,271	25,720,670	25,580,066
Federal Grants to Local Government	575,038	649,274	764,085	936,413	870,659	826,855	822,695	1,230,559	946,081	769,658	1,155,874	756,026	0
Local Grants to States	924,698	1,005,590	1,065,353	967,943	1,176,462	1,217,236	1,172,721	1,388,186	1,415,588	1,687,651	1,731,527	2,072,696	2,443,293
State Grants to Local Government	9,517,033	10,028,337	11,598,219	12,252,376	10,880,204	10,797,746	11,641,689	12,730,989	13,426,170	12,624,359	13,081,835	11,760,143	0
Borrowing	7,225,947	6,518,148	7,139,615	7,489,519	9,436,404	9,489,871	11,781,752	10,866,704	12,674,918	12,968,322	14,301,691	15,345,541	14,638,589
State Bond Proceeds	3,443,563	3,891,927	4,651,058	4,847,741	6,735,251	6,689,878	7,754,760	6,617,537	8,129,868	8,326,844	9,354,941	9,662,565	14,638,589
Local Bond Proceeds	3,782,384	2,626,221	2,488,557	2,641,778	2,701,153	2,799,993	4,026,993	4,249,168	4,545,050	4,641,478	4,946,750	5,682,976	0
Transit	24,182,700	24,919,000	26,108,473	26,649,379	34,860,559	31,150,073	34,580,124	37,095,338	36,995,213	40,088,939	41,449,585	44,013,646	48,652,370
Own-Source Revenue	8,372,191	8,753,000	9,006,316	9,416,540	10,587,166	10,670,125	10,922,357	11,301,322	10,159,223	10,766,942	11,146,901	11,673,804	11,991,587
Passenger Fares	6,658,648	6,964,900	7,173,585	7,369,310	7,680,232	8,007,856	8,353,936	8,438,805	8,690,817	9,297,665	9,748,828	10,380,983	10,607,953
School, Charter and Freight Tariff Fun	0	0	27,118	32,421	41,176	29,351	26,508	98,818	0	0	0	0	0
Concessions, Advertising and Others (u	0	0	251,611	263,262	325,081	400,385	417,748	473,163	0	0	0	0	0
Other Revenue (Investment Earnings a	1,196,566	1,251,600	883,455	1,037,148	1,000,814	1,394,923	1,329,397	1,301,805	488,815	446,689	416,252	311,765	210,389
Gasoline Tax	516,977	536,500	442,630	469,366	1,023,251	502,289	556,146	724,788	578,446	652,823	642,737	709,294	892,209
Tolls	0	0	227,917	245,033	516,613	335,322	238,621	263,942	401,145	369,766	339,084	271,763	281,037
Supporting Revenue	11,748,030	12,106,200	12,360,141	12,812,048	18,826,938	15,220,647	17,072,083	17,553,713	17,466,586	18,061,357	18,178,319	18,821,926	22,451,252
General Fund	3,849,315	3,995,800	3,956,701	4,055,531	835,885	4,513,984	4,436,357	4,758,558	4,591,845	4,734,064	4,906,913	5,372,854	6,202,677
Income Tax	207,802	217,300	199,321	334,247	1,987,479	198,365	370,153	352,019	260,816	285,111	382,658	265,882	776,567
Sales Tax	3,514,054	3,637,600	3,827,231	3,552,487	2,442,270	4,783,967	5,784,519	6,188,464	6,502,733	6,871,173	6,972,817	7,227,470	8,593,521
Property Tax	473,955	492,100	389,734	435,938	794,471	568,027	524,831	600,993	552,894	564,542	547,317	547,317	696,029
Other Taxes	646,922	675,200	954,594	1,037,361	330,356	1,032,711	1,232,133	1,373,839	1,707,176	1,828,259	2,024,061	2,367,012	2,386,045
Other Dedicated Revenue	3,055,982	3,088,200	392,665	471,497	830,521	525,832	693,294	3,927,595	3,538,962	3,450,934	3,029,712	2,764,633	3,461,435
Other Funds	0	0	2,337,025	2,598,065	11,257,994	3,278,942	3,826,745	0	0	31,718	32,218	13,925	44,319
Contributed Services/State and Local C	0	0	57,589	57,275	64,306	61,403	15,424	35,729	25,227	35,783	38,167	43,832	47,539
Contributed Services/Contra Account f	0	0	57,589	57,275	64,306	61,403	15,424	(32,708)	(25,197)	(35,783)	(38,167)	(43,832)	(47,539)
Subsidy from Other Sectors of Operati	0	0	187,691	212,371	219,349	196,012	205,203	425,332	264,031	307,204	265,398	262,832	290,659
Grants	4,062,480	4,059,800	4,742,016	4,420,791	5,446,455	5,259,301	6,585,684	8,240,303	8,795,069	10,355,037	10,884,782	11,926,715	12,126,837
Federal Grants	4,062,480	4,059,800	4,742,016	4,420,791	5,446,455	5,259,301	6,585,684	8,240,303	8,795,069	10,355,037	10,884,782	11,926,715	12,126,837
Borrowing	0	0	0	0	0	0	0	0	574,335	905,603	1,239,583	1,591,201	2,082,693
Bond Proceeds and Loan Amounts	0	0	0	0	0	0	0	0	574,335	905,603	1,239,583	1,591,201	2,082,693
Railroads	25,800	26,900	39,100	36,200	38,900	13,300	31,300	43,300	22,000	20,000	35,000	20,000	5,000
Grants	21,000	23,000	37,000	35,000	38,000	13,000	31,000	43,000	22,000	20,000	35,000	20,000	5,000
Federal Grants	21,000	23,000	37,000	35,000	38,000	13,000	31,000	43,000	22,000	20,000	35,000	20,000	5,000
Unknown Sources	4,800	3,900	2,100	1,200	900	300	300	300	0	0	0	0	0
Air	8,443,284	8,848,728	10,195,088	10,539,265	12,677,270	13,240,014	15,618,620	16,350,402	17,165,510	18,030,571	17,961,654	18,392,912	20,044,938
Own-Source Revenue	4,694,720	4,920,159	6,118,625	5,894,736	7,420,777	8,007,274	8,062,984	8,445,909	8,549,443	10,066,651	10,131,128	11,290,806	12,404,020
Landing Fees	908,561	952,190	1,123,082	996,920	1,248,012	1,362,779	1,335,451	1,440,545	1,560,662	1,882,146	1,831,127	1,878,361	1,976,985
Terminal or International Arrival Area	974,287	1,021,072	1,204,162	1,078,432	1,334,332	1,558,024	1,490,865	1,636,390	1,688,828	2,078,225	2,046,611	2,257,932	2,451,627
Apron Charges or Tiedowns	36,608	38,366	45,546	44,230	128,895	69,331	66,104	69,018	76,082	96,901	86,105	85,001	88,487

Table 18-A Transportation Expenditure by Level of Government, Mode and Source of Finance

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
FBO Revenue: Contract or Sponsor-Operated	47,535	49,818	58,392	55,211	71,020	74,842	63,185	68,288	65,549	81,187	76,045	88,457	111,038
Cargo and Hangar Rentals	152,001	159,300	182,176	161,008	215,728	227,587	257,433	260,819	263,141	304,076	283,992	307,062	368,691
Aviation Fuel Tax Retained for Airport	0	0	0	0	28	559	16,388	46,983	22,850	26,390	26,348	23,284	32,182
Fuel Flowage Fees	58,343	61,145	76,637	69,450	90,352	101,735	104,522	94,450	127,426	158,112	156,820	180,816	186,948
Security Reimbursement	0	0	0	0	0	0	1,049	2,534	8,810	18,441	52,425	66,436	65,134
Other Revenue from Aeronautical Use	378,250	396,413	547,214	664,645	861,125	782,595	847,029	994,472	841,662	478,779	480,863	527,946	595,982
Interest Income	259,331	271,784	337,108	330,248	328,667	373,500	621,789	450,830	329,439	270,814	403,188	699,767	925,003
Passenger Facility Charges	565,386	592,535	778,021	788,697	980,214	1,083,178	1,007,867	1,127,637	1,195,204	1,611,704	1,621,971	1,764,723	1,934,188
Land and Non-Terminal Facilities	216,673	227,077	298,349	299,402	335,787	328,020	257,736	290,563	301,331	382,621	370,981	400,592	368,795
Other Nonaeronautical Terminal Uses	0	0	0	0	0	1	110,930	121,718	136,445	183,612	172,833	198,150	219,331
Rental cars	370,088	387,860	504,377	481,943	614,363	685,557	638,546	653,374	664,105	830,916	816,514	920,555	1,008,154
Parking	727,657	762,599	963,560	924,551	1,212,256	1,359,567	1,244,090	1,188,287	1,267,909	1,662,726	1,705,305	1,891,724	2,071,475
Supporting Revenue	667,969	700,044	915,990	1,013,407	1,085,273	1,044,511	1,015,492	890,189	902,072	1,166,861	1,123,296	1,187,373	1,376,532
Revenue from Terminal Food and Beverage	492,579	516,232	626,142	565,018	696,489	767,180	229,811	212,854	194,094	319,823	338,298	347,780	388,425
Revenue from Terminal Retail Stores	0	0	0	0	0	0	284,173	251,883	260,606	327,885	292,025	315,889	378,682
Revenue from Other Nonaeronautical Terminal	166,084	174,059	243,019	234,566	293,390	268,227	420,108	408,920	430,398	469,037	468,689	493,791	570,922
Proceeds from Sale of Property	9,306	9,753	46,829	213,823	95,394	9,105	81,399	16,532	16,974	50,116	24,283	29,913	38,502
Grants	631,808	662,148	640,205	645,110	820,336	802,136	1,707,901	2,213,888	1,882,691	2,428,105	2,337,981	2,627,522	2,595,267
Federal Grants	631,808	662,148	640,205	645,110	820,336	802,136	1,707,901	2,213,888	1,882,691	2,428,105	2,337,981	2,627,522	2,595,267
Borrowing	2,448,787	2,566,378	2,520,268	2,986,012	3,350,884	3,386,093	4,832,243	4,800,416	5,831,304	4,368,954	4,369,249	3,287,212	3,669,119
Bond Proceeds	2,448,787	2,566,378	2,520,268	2,986,012	3,350,884	3,386,093	4,832,243	4,800,416	5,831,304	4,368,954	4,369,249	3,287,212	3,669,119
Water	2,309,348	2,577,557	2,809,308	2,784,798	3,070,378	3,140,533	5,994,663	3,571,052	5,874,611	4,046,647	3,896,269	4,285,595	4,760,624
Own-Source Revenue	1,923,232	2,131,166	2,099,257	2,239,313	2,355,006	2,506,691	2,707,305	2,685,135	2,930,095	3,106,806	3,393,968	3,698,752	3,865,615
State Port Charges	479,076	600,023	590,409	642,552	651,093	693,353	722,416	735,873	808,936	879,311	987,154	1,066,102	1,136,871
Local Port Charges	1,444,156	1,531,143	1,508,848	1,596,761	1,703,913	1,813,338	1,984,889	1,949,262	2,121,159	2,227,495	2,406,814	2,632,650	2,728,744
Unknown Sources	386,116	446,391	710,051	545,485	715,372	633,842	3,287,358	885,917	2,944,516	939,841	502,301	586,843	895,009
Pipeline	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921
Grants	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921
Federal Grants	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921
General Support	6,000	6,000	6,000	6,000	6,000	8,000	10,000	12,000	12,000	185,000	14,000	12,000	13,000
Grants	6,000	6,000	6,000	6,000	6,000	8,000	10,000	12,000	12,000	185,000	14,000	12,000	13,000
Federal Grants	6,000	6,000	6,000	6,000	6,000	8,000	10,000	12,000	12,000	185,000	14,000	12,000	13,000

Notes: Local government outlays for highway are not included in 2007.

Federal expenditure includes direct federal spending, excluding grants to state and local governments.

State and local expenditure includes outlays from all sources of funds including funds from federal grants

Sources:

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123,369,352 129,157,592 135,988,184 142,363,553 161,351,852 165,290,081 180,863,841 188,011,660 195,423,253 198,376,502 208,045,097 221,390,729 185,063,329

Table 18-B Transportation Expenditure by Level of Government, Mode and Source of Finance

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
FEDERAL	61,412,557	60,057,625	60,482,545	60,085,941	61,497,466	68,305,653	81,384,032	90,099,799	94,005,544	86,784,735	85,072,489	77,421,245	76,094,590
Highway	27,684,494	27,776,286	28,211,828	26,960,288	29,655,772	33,812,854	35,538,554	37,520,890	36,493,466	35,292,116	33,507,942	34,077,717	33,139,182
Own-Source Revenue	26,285,102	26,216,572	26,697,603	25,512,559	28,491,750	32,137,239	33,999,339	35,619,691	34,228,702	33,012,969	31,797,242	32,309,083	31,320,933
Highway Trust Fund	26,285,102	26,216,572	26,697,603	25,512,559	28,491,750	32,137,239	33,999,339	35,103,732	33,733,494	32,628,328	31,032,770	31,790,489	30,764,577
Other Motor Fuel and Motor Vehicle	0	0	0	0	0	0	0	515,959	495,208	384,641	764,472	518,595	556,356
Supporting Revenue	1,399,392	1,559,714	1,514,225	1,447,730	1,164,022	1,675,615	1,539,215	1,901,199	2,264,764	2,279,147	1,710,700	1,768,634	1,818,250
General Fund	1,096,725	1,275,239	1,250,428	1,205,401	946,343	1,476,131	1,246,638	1,645,805	1,991,626	2,006,432	1,399,800	1,506,716	1,606,478
Other Federal Receipts (Timber Ssale)	302,668	284,475	263,796	242,329	217,679	199,484	292,577	255,393	273,138	272,715	310,900	261,918	211,772
Transit	7,816,860	7,373,000	8,263,243	8,692,881	10,757,906	14,081,417	15,768,487	16,407,480	15,993,381	15,726,058	16,044,000	8,368,784	8,484,555
Own-Source Revenue	4,384,699	4,478,574	4,835,605	5,378,582	7,280,336	9,062,814	8,285,357	8,123,858	7,835,632	7,399,689	7,768,000	1,864,711	3,839,273
Highway Trust Fund	4,384,699	4,478,574	4,835,605	5,378,582	7,280,336	9,062,814	8,285,357	8,123,858	7,835,632	7,399,689	7,768,000	1,864,711	3,839,273
Supporting Revenue	3,432,161	2,894,426	3,427,637	3,314,299	3,477,570	5,018,603	7,483,130	8,283,622	8,157,750	8,326,369	8,276,000	6,504,073	4,645,283
General Fund	3,432,161	2,894,426	3,427,637	3,314,299	3,477,570	5,018,603	7,483,130	8,283,622	8,157,750	8,326,369	8,276,000	6,504,073	4,645,283
Railroads	1,434,992	1,374,718	1,531,890	1,429,519	569,722	942,882	888,349	1,521,787	1,370,105	1,621,690	1,472,000	1,476,508	1,394,771
Own-Source Revenue	49,482	5,370	9,228	3,902	2,521	4,848	2,359	0	0	0	0	0	0
Railroad Safety Inspection Fee	49,482	2,685	0	0	0	1,212	0	0	0	0	0	0	0
Highway Trust Fund	0	2,685	9,228	3,902	2,521	3,636	2,359	0	0	0	0	0	0
Public Enterprise Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
Supporting Revenue	1,385,510	1,369,348	1,522,662	1,425,617	567,201	938,034	885,989	1,521,787	1,370,105	1,621,690	1,472,000	1,476,508	1,394,771
General Fund	1,385,510	1,369,348	1,522,662	1,425,617	567,201	938,034	885,989	1,521,787	1,370,105	1,621,690	1,472,000	1,476,508	1,394,771
Air	17,364,232	16,883,256	15,804,045	16,524,669	13,806,925	13,165,198	22,698,315	27,050,791	21,731,936	25,500,629	26,427,000	26,060,167	25,215,423
Own-Source Revenue	10,094,429	8,937,010	7,580,352	7,740,735	5,053,128	11,188,540	11,410,504	13,809,869	10,659,680	15,778,951	16,007,000	15,804,735	15,432,854
Airport and Airway Trust Fund	10,094,429	8,937,010	7,540,802	7,692,608	5,000,189	11,134,003	11,351,517	13,688,034	10,610,039	11,017,550	11,209,000	11,586,959	11,170,951
Aviation User Fee	0	0	39,550	48,128	52,939	54,537	58,987	57,469	33,094	49,719	49,000	41,014	35,600
Aviation Security Fees	0	0	0	0	0	0	0	0	0	4,710,624	4,746,000	4,173,900	4,221,739
Public Enterprise Fund	0	0	0	0	0	0	0	64,366	16,547	1,058	3,000	2,861	4,564
Supporting Revenue	7,269,803	7,946,246	8,202,600	8,759,219	8,729,849	1,940,300	11,089,614	12,938,634	10,728,075	9,381,050	10,023,000	9,863,414	9,440,266
General Fund	7,269,803	7,946,246	8,202,600	8,759,219	8,729,849	1,940,300	11,089,614	12,938,634	10,728,075	9,381,050	10,023,000	9,863,414	9,440,266
Intragovernmental Fund	0	0	21,093	24,714	23,948	36,358	198,197	302,288	344,181	340,629	397,000	392,018	342,303
Water	6,014,376	5,644,138	5,708,371	5,651,691	5,862,826	5,456,381	5,458,370	5,133,950	6,508,549	7,254,895	6,410,842	6,297,731	6,671,008
Own-Source Revenue	1,272,800	1,537,160	1,618,899	1,622,029	1,682,695	1,238,593	694,870	580,440	707,115	586,051	574,000	597,089	447,276
Harbor Maintenance Trust Fund	28,865	28,192	30,321	31,218	30,251	30,298	34,213	31,033	30,888	30,678	31,000	31,476	31,035
Aquatic Resources Trust Fund, Boat	92,092	65,782	47,460	59,834	71,845	65,444	68,425	77,009	76,117	56,066	61,000	77,259	67,548
Oil Spill Liability Trust Fund	83,845	114,112	97,556	118,368	117,221	141,796	140,390	154,018	136,790	106,843	111,000	183,133	117,752
Offshore Oil Pollution Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
Deep Water Port Liability Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
Panama Canal Receipts	790,345	829,664	874,048	904,018	860,885	652,018	17,696	13,793	24,269	2,116	0	0	0
Public Enterprise Fund	277,652	499,409	569,515	508,591	602,493	349,036	434,147	304,587	439,051	390,348	371,000	305,221	230,941
Supporting Revenue	4,741,576	4,106,977	4,089,472	4,029,662	4,180,131	4,217,788	4,763,499	4,553,510	5,801,434	6,668,844	5,836,842	5,700,642	6,223,731
General Fund	4,741,576	4,106,977	4,089,472	4,029,662	4,180,131	4,217,788	4,763,499	4,553,510	5,801,434	6,668,844	5,836,842	5,700,642	6,223,731
Pipeline	32,988	45,645	43,505	46,827	47,897	55,749	43,651	55,171	71,704	77,223	82,000	86,797	81,240
Own-Source Revenue	32,988	45,645	43,505	46,827	47,897	55,749	43,651	55,171	71,704	77,223	82,000	86,797	81,240
Pipeline Safety Fund	30,239	45,645	40,868	44,225	42,855	44,841	35,392	49,424	67,292	64,529	67,000	70,582	69,373
Oil Spill Liability Trust Fund	2,749	0	2,637	2,601	5,042	10,907	8,258	5,747	4,413	12,694	15,000	16,215	11,867
General Support	1,064,615	960,582	919,664	780,066	796,418	791,172	988,307	2,409,731	11,836,402	1,312,123	1,128,705	1,053,543	1,108,411
Own-Source Revenue	98,331	94,671	91,758	30,837	37,630	36,140	44,510	66,133	48,206	51,161	44,705	41,544	45,902
Emergency Preparedness Fund	8,247	9,397	9,228	7,804	8,823	10,907	12,977	14,942	14,341	12,694	14,000	11,446	11,867
Highway Trust Fund	35,104	28,888	31,115	23,032	28,807	25,232	31,533	51,191	33,865	38,467	30,705	30,098	34,035
Airport and Airway Trust Fund	54,981	56,385	51,415	0	0	0	0	0	0	0	0	0	0
Harbor Maintenance Trust Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
Supporting Revenue	581,419	484,642	431,091	312,179	301,247	336,917	339,767	1,653,966	11,036,955	617,787	503,000	538,906	577,808
General Fund	581,419	484,642	431,091	312,179	301,247	336,917	339,767	1,653,966	11,036,955	617,787	503,000	538,906	577,808
Intragovernmental Fund	384,864	381,269	396,815	437,050	457,542	418,116	604,030	689,631	751,241	643,175	581,000	473,093	484,701
STATE & LOCAL	169,572,873	173,393,825	179,276,220	185,178,727	203,375,287	200,320,047	213,373,414	216,097,904	215,579,981	209,853,384	208,045,097	211,166,068	168,938,149

Table 18-B Transportation Expenditure by Level of Government, Mode and Source of Finance

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Highway	121,494,153	124,540,965	127,636,496	133,110,601	139,509,785	142,668,847	147,008,215	150,475,349	149,292,427	143,854,050	144,664,108	147,499,541	101,837,006
Own-Source Revenue	46,314,576	47,341,328	47,814,146	50,170,465	51,863,905	52,732,761	51,279,603	51,709,489	49,958,891	48,407,161	49,239,204	49,105,022	45,843,986
State Motor Fuel Tax	26,396,980	26,404,110	26,637,043	28,008,282	27,945,311	28,468,116	27,870,760	26,393,028	26,242,379	24,714,507	24,979,021	24,610,426	23,896,817
State Motor Vehicle Tax	12,884,520	13,277,333	13,453,453	14,247,332	15,286,405	15,396,887	14,509,960	15,802,393	14,920,492	14,225,673	14,604,857	14,668,726	15,436,315
State Toll Highway Charges	3,825,700	3,897,645	4,016,143	4,274,328	4,433,420	4,701,224	4,603,392	4,949,231	4,719,298	4,775,459	5,115,980	5,184,053	5,193,097
Local Motor Fuel and Motor Vehicle	1,589,456	1,663,134	1,726,980	1,783,094	2,004,302	1,993,144	1,848,467	2,098,515	1,841,043	2,019,283	1,932,283	2,010,721	0
Local Toll Highway Charges	518,147	925,529	908,729	709,586	916,426	1,075,777	1,234,414	1,175,735	917,895	1,258,962	1,197,511	1,322,902	0
Local Public Parking Charges	1,099,773	1,173,577	1,071,797	1,147,843	1,278,042	1,097,614	1,212,610	1,290,585	1,317,784	1,413,277	1,409,552	1,308,194	1,317,757
Supporting Revenue	30,313,249	32,611,999	33,339,961	34,731,215	38,210,720	39,526,901	40,988,516	41,724,631	40,462,576	41,117,443	40,259,706	45,309,805	17,050,830
State General Fund	1,760,133	1,999,878	2,306,316	2,121,568	2,256,099	4,104,968	3,992,197	4,497,486	3,200,729	4,051,637	2,723,737	3,752,974	5,535,855
Other State Imposts	1,993,812	2,000,184	2,240,662	2,530,818	2,832,734	2,384,216	3,749,263	2,955,202	3,184,261	2,944,777	3,453,619	3,841,788	5,340,602
State Miscellaneous Income	2,094,764	2,503,305	2,281,723	2,652,050	2,281,477	2,709,549	2,987,613	2,717,416	2,588,074	2,219,379	2,331,380	3,248,910	6,174,374
Local General Fund	12,208,381	13,367,320	13,183,024	12,983,126	15,765,318	15,248,715	14,436,921	15,649,276	15,851,506	15,863,827	16,220,972	18,039,411	0
Local Property Tax	5,881,776	6,181,685	6,159,363	6,850,412	6,669,601	6,644,190	6,597,365	6,835,147	7,095,600	7,112,881	7,185,019	7,663,848	0
Other Local Imposts	1,687,124	1,907,593	2,842,554	2,638,380	3,436,669	3,442,209	4,067,620	3,936,177	3,878,559	4,239,745	3,882,315	4,130,265	0
Local Miscellaneous Income	4,687,258	4,652,035	4,326,321	4,954,861	4,968,822	4,993,053	5,157,536	5,133,927	4,663,847	4,685,197	4,462,665	4,632,609	0
Grants	34,934,165	35,837,037	37,070,078	38,466,963	37,541,083	38,908,123	40,840,619	44,551,196	44,888,699	40,610,853	40,863,507	38,447,888	25,579,961
Federal Grants to States	19,791,465	20,152,362	19,368,101	20,052,661	21,246,889	23,344,711	24,752,297	26,908,432	27,472,441	24,656,650	24,894,271	24,532,792	23,349,703
Federal Grants to Local Government	790,397	871,649	1,007,310	1,218,035	1,097,419	1,002,091	970,572	1,414,387	1,043,663	814,186	1,155,874	721,110	0
Local Grants to States	1,271,010	1,350,003	1,404,479	1,259,047	1,482,867	1,475,206	1,383,513	1,595,561	1,561,597	1,785,288	1,731,527	1,976,971	2,230,259
State Grants to Local Government	13,081,293	13,463,023	15,290,188	15,937,220	13,713,909	13,086,115	13,734,237	14,632,816	14,810,998	13,354,730	13,081,835	11,217,015	0
Borrowing	9,932,164	8,750,602	9,412,311	9,741,957	11,894,077	11,501,062	13,899,477	12,490,034	13,982,260	13,718,592	14,301,691	14,636,826	13,362,229
State Bond Proceeds	4,733,225	5,224,905	6,131,592	6,305,676	8,489,420	8,107,665	9,148,648	7,606,102	8,968,415	8,808,586	9,354,941	9,216,312	13,362,229
Local Bond Proceeds	5,198,939	3,525,697	3,280,720	3,436,281	3,404,657	3,393,396	4,750,829	4,883,933	5,013,845	4,910,006	4,946,750	5,420,514	0
Transit	33,239,454	33,453,711	34,419,375	34,664,055	43,939,850	37,751,715	40,795,767	42,636,849	40,811,046	42,408,246	41,449,585	41,980,929	44,421,061
Own-Source Revenue	11,507,691	11,750,886	11,873,224	12,248,520	13,344,550	12,931,447	12,885,608	12,989,577	11,207,085	11,389,853	11,146,901	11,134,664	10,946,023
Passenger Fares	9,152,403	9,350,365	9,457,095	9,585,595	9,680,517	9,704,963	9,855,523	9,699,442	9,587,222	9,835,572	9,748,828	9,901,550	9,683,030
School, Charter and Freight Tariff Fu	0	0	35,750	42,172	51,899	35,571	31,273	113,580	0	0	0	0	0
Concessions, Advertising and Others	0	0	331,705	342,436	409,747	485,238	492,837	543,846	0	0	0	0	0
Other Revenue (Investment Earnings)	1,644,697	1,680,271	1,164,678	1,349,065	1,261,472	1,690,549	1,568,351	1,496,277	539,233	472,532	416,252	297,366	192,045
Gasoline Tax	710,592	720,250	583,529	610,526	1,289,752	608,739	656,112	833,061	638,109	690,591	642,737	676,536	814,416
Tolls	0	0	300,467	318,726	651,162	406,387	281,512	303,372	442,521	391,158	339,084	259,212	256,533
Supporting Revenue	16,147,828	16,252,551	16,294,646	16,665,211	23,730,338	18,446,362	20,140,724	20,175,986	19,268,159	19,106,280	18,178,319	17,952,659	20,493,694
General Fund	5,290,936	5,364,354	5,216,206	5,275,213	1,053,588	5,470,634	5,233,775	5,469,419	5,065,466	5,007,949	4,906,913	5,124,715	5,661,856
Income Tax	285,627	291,725	262,769	434,771	2,505,110	240,405	436,686	404,606	287,717	301,606	382,658	253,603	708,857
Sales Tax	4,830,115	4,883,471	5,045,523	4,620,880	3,078,349	5,797,835	6,824,264	7,112,932	7,173,451	7,268,698	6,972,817	6,893,678	7,844,239
Property Tax	651,458	660,643	513,794	567,045	1,001,388	688,409	581,416	603,294	662,982	584,881	564,542	522,040	635,341
Other Taxes	889,203	906,455	1,258,463	1,349,342	416,396	1,251,573	1,453,604	1,579,071	1,883,261	1,934,031	2,024,061	2,257,695	2,178,002
Other Dedicated Revenue	4,200,489	4,145,903	517,659	613,298	1,046,827	637,272	817,911	4,514,321	3,903,984	3,650,584	3,029,712	2,636,952	3,159,627
Other Funds	0	0	3,080,952	3,379,421	14,190,093	3,973,849	4,514,588	0	0	33,553	32,218	13,282	40,455
Contributed Services/State and Local	0	0	75,921	74,500	81,055	74,416	18,196	41,067	27,829	37,853	38,167	41,808	43,394
Contributed Services/Contra Account	0	0	75,921	74,500	81,055	74,416	18,196	(37,594)	(27,796)	(37,853)	(38,167)	(41,808)	(43,394)
Subsidy from Other Sectors of Operat	0	0	247,438	276,240	276,477	237,552	242,088	488,870	291,264	324,977	265,398	250,693	265,316
Grants	5,583,934	5,450,274	6,251,504	5,750,323	6,864,962	6,373,906	7,769,435	9,471,286	9,702,228	10,954,117	10,884,782	11,375,894	11,080,243
Federal Grants	5,583,934	5,450,274	6,251,504	5,750,323	6,864,962	6,373,906	7,769,435	9,471,286	9,702,228	10,954,117	10,884,782	11,375,894	11,080,243
Borrowing	0	0	0	0	0	0	0	0	633,574	957,995	1,239,583	1,517,713	1,901,100
Bond Proceeds and Loan Amounts	0	0	0	0	0	0	0	0	633,574	957,995	1,239,583	1,517,713	1,901,100
Railroads	35,462	36,113	51,546	47,087	49,031	16,119	36,926	49,768	24,269	21,157	35,000	19,076	4,564
Grants	28,865	30,877	48,778	45,526	47,897	15,755	36,572	49,424	24,269	21,157	35,000	19,076	4,564
Federal Grants	28,865	30,877	48,778	45,526	47,897	15,755	36,572	49,424	24,269	21,157	35,000	19,076	4,564
Unknown Sources	6,598	5,236	2,768	1,561	1,134	364	354	345	0	0	0	0	0
Air	11,605,410	11,879,401	13,440,409	13,708,900	15,979,014	16,045,973	18,426,006	18,792,917	18,936,029	19,073,712	17,961,654	17,543,458	18,297,190
Own-Source Revenue	6,452,957	6,605,304	8,066,319	7,667,551	9,353,489	9,704,258	9,512,274	9,707,607	9,431,266	10,649,047	10,131,128	10,769,354	11,322,495
Landing Fees	1,248,830	1,278,313	1,480,584	1,296,739	1,573,052	1,651,593	1,575,493	1,655,742	1,721,635	1,991,036	1,831,127	1,791,612	1,804,609
Terminal or International Arrival Are:	1,339,170	1,370,787	1,587,474	1,402,766	1,681,854	1,888,217	1,758,842	1,880,843	1,863,021	2,198,458	2,046,611	2,153,652	2,237,866

Table 18-B Transportation Expenditure by Level of Government, Mode and Source of Finance

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Apron Charges or Tiedowns	50,319	51,507	60,044	57,532	162,466	84,024	77,986	79,329	83,929	102,508	86,105	81,076	80,772
FBO Revenue: Contract or Sponsor-C	65,337	66,880	76,980	71,815	89,516	90,703	74,542	78,489	72,310	85,884	76,045	84,372	101,357
Cargo and Hangar Rentals	208,927	213,859	240,166	209,431	271,913	275,820	303,705	299,782	290,283	321,668	283,992	292,880	336,544
Aviation Fuel Tax Retained for Airpo	0	0	0	0	35	678	19,334	54,002	25,207	27,917	26,348	22,208	29,376
Fuel Flowage Fees	80,194	82,087	101,033	90,336	113,884	123,295	123,310	108,559	140,569	167,260	156,820	172,465	170,648
Security Reimbursement	0	0	0	0	0	0	1,237	2,913	9,719	19,508	52,425	63,368	59,454
Other Revenue from Aeronautical Us	519,910	532,184	721,405	864,534	1,085,401	948,450	999,280	1,143,031	928,474	506,478	480,863	503,563	544,017
Interest Income	356,454	364,869	444,418	429,569	414,266	452,656	733,553	518,178	363,418	286,482	403,188	667,449	844,351
Passenger Facility Charges	777,130	795,478	1,025,682	1,025,893	1,235,507	1,312,736	1,189,027	1,296,089	1,318,482	1,704,947	1,621,971	1,683,221	1,765,544
Land and Non-Terminal Facilities	297,820	304,851	393,320	389,446	423,241	397,537	304,063	333,969	332,412	404,757	370,981	382,091	336,640
Other Nonaeronautical Terminal Use:	0	0	0	0	0	1	130,869	139,901	150,519	194,235	172,833	188,998	200,207
Rental cars	508,691	520,701	664,931	626,885	774,371	830,847	753,323	750,978	732,604	878,987	816,514	878,040	920,251
Parking	1,000,174	1,023,787	1,270,282	1,202,605	1,527,984	1,647,700	1,467,711	1,365,800	1,398,686	1,758,922	1,705,305	1,804,357	1,890,860
Supporting Revenue	918,132	939,808	1,207,570	1,318,184	1,367,928	1,265,875	1,198,022	1,023,171	995,116	1,234,369	1,123,296	1,132,535	1,256,510
Revenue from Terminal Food and Be	677,056	693,041	825,457	734,945	877,887	929,768	271,119	244,651	214,114	338,327	338,298	331,718	354,558
Revenue from Terminal Retail Stores	0	0	0	0	0	0	335,252	289,511	287,486	346,854	292,025	301,300	345,664
Revenue from Other Nonaeronautical	228,284	233,674	320,378	305,110	369,802	325,072	495,621	470,007	474,791	496,172	468,689	470,986	521,143
Proceeds from Sale of Property	12,791	13,093	61,736	278,129	120,239	11,034	96,031	19,002	18,725	53,016	24,283	28,532	35,145
Grants	868,429	888,932	843,996	839,123	1,033,989	972,133	2,014,890	2,544,611	2,076,879	2,568,581	2,337,981	2,506,173	2,368,982
Federal Grants	868,429	888,932	843,996	839,123	1,033,989	972,133	2,014,890	2,544,611	2,076,879	2,568,581	2,337,981	2,506,173	2,368,982
Borrowing	3,365,892	3,445,357	3,322,524	3,884,041	4,223,608	4,103,708	5,700,820	5,517,529	6,432,768	4,621,716	4,369,249	3,135,396	3,349,203
Bond Proceeds	3,365,892	3,445,357	3,322,524	3,884,041	4,223,608	4,103,708	5,700,820	5,517,529	6,432,768	4,621,716	4,369,249	3,135,396	3,349,203
Water	3,174,231	3,460,365	3,703,573	3,622,313	3,870,046	3,806,107	7,072,180	4,104,516	6,480,542	4,280,762	3,896,269	4,087,670	4,345,538
Own-Source Revenue	2,643,509	2,861,086	2,767,497	2,912,776	2,968,358	3,037,935	3,193,933	3,086,256	3,232,317	3,286,547	3,393,968	3,527,930	3,528,566
State Port Charges	658,497	805,530	778,349	835,797	820,668	840,295	852,267	845,802	892,373	930,183	987,154	1,016,865	1,037,746
Local Port Charges	1,985,012	2,055,557	1,989,148	2,076,979	2,147,690	2,197,639	2,341,665	2,240,454	2,339,944	2,356,365	2,406,814	2,511,064	2,490,821
Unknown Sources	530,722	599,279	936,076	709,537	901,688	768,172	3,878,248	1,018,260	3,248,225	994,215	502,301	559,740	816,972
Pipeline	15,915	15,215	16,911	17,967	19,999	21,590	22,522	24,712	22,431	19,754	24,481	23,948	20,922
Grants	15,915	15,215	16,911	17,967	19,999	21,590	22,522	24,712	22,431	19,754	24,481	23,948	20,922
Federal Grants	15,915	15,215	16,911	17,967	19,999	21,590	22,522	24,712	22,431	19,754	24,481	23,948	20,922
General Support	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	14,000	11,446	11,867
Grants	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	14,000	11,446	11,867
Federal Grants	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	14,000	11,446	11,867

Notes: Local government outlays for highway are not included in 2007.

Federal expenditure includes direct federal spending, excluding grants to state and local governments.

State and local expenditure includes outlays from all sources of funds including funds from federal grants

Sources:Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as September, 2009.Executive Office of the President of the United States, Office of Management and Budget, "Budget of the United States Government: Analytical Perspective," Detailed Functional Tables, Washington, D.C., Annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September, 2009.U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of September, 2009.U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of September, 2009.U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of October 2009.U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4 available at <http://www.bea.gov> as of November 2009.

Table 19-A Federal Transportation Expenditure by Mode

Thousand of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	44,679,478	44,735,724	45,878,430	46,193,471	48,790,245	56,361,044	68,984,361	78,389,528	85,216,026	82,038,478	85,072,489	81,169,982	83,363,145
Highway	20,141,300	20,690,000	21,399,800	20,726,800	23,528,000	27,900,000	30,123,900	32,644,300	33,081,327	33,361,990	33,507,942	35,727,760	36,304,637
Transit	5,687,000	5,492,000	6,268,000	6,683,000	8,535,000	11,619,000	13,366,000	14,275,000	14,498,000	14,866,000	16,044,000	8,774,000	9,295,000
Railroads	1,044,000	1,024,000	1,162,000	1,099,000	452,000	778,000	753,000	1,324,000	1,242,000	1,533,000	1,472,000	1,548,000	1,528,000
Air	12,633,000	12,576,000	11,988,000	12,704,000	10,954,000	10,863,000	19,240,000	23,535,000	19,700,000	24,106,000	26,427,000	27,322,000	27,624,000
Water	4,375,639	4,204,205	4,330,028	4,344,964	4,651,390	4,502,224	4,626,732	4,466,690	5,900,000	6,858,125	6,410,842	6,602,667	7,308,222
Pipeline	24,000	34,000	33,000	36,000	38,000	46,000	37,000	48,000	65,000	73,000	82,000	91,000	89,000
General Support	774,539	715,518	697,602	599,707	631,854	652,820	837,729	2,096,538	10,729,699	1,240,363	1,128,705	1,104,555	1,214,286
Direct Expenditure	19,886,285	19,975,629	19,965,419	21,179,968	20,966,278	21,084,103	30,316,112	35,796,135	42,669,195	39,259,645	35,040,638	35,835,691	36,643,916
Highway	1,684,800	1,977,800	1,580,600	1,653,600	1,575,900	2,190,400	2,493,900	2,754,200	3,281,012	4,086,405	2,660,572	2,971,576	2,688,328
Transit	1,276,887	1,194,438	1,750,017	2,340,510	4,309,000	3,677,474	4,408,841	4,508,207	4,486,818	4,547,426	450,000	83,000	98,000
Railroads	1,023,000	1,001,000	1,125,000	1,064,000	414,000	765,000	722,000	1,281,000	1,220,000	1,513,000	1,437,000	1,528,000	1,523,000
Air	10,807,000	10,921,000	10,499,000	11,193,000	9,389,000	9,285,000	17,220,000	20,675,000	17,019,000	21,145,000	22,896,000	23,480,000	23,746,000
Water	4,313,639	4,149,205	4,299,028	4,312,964	4,630,390	4,493,224	4,625,732	4,466,690	5,900,000	6,858,125	6,410,842	6,602,667	7,308,222
Pipeline	12,421	22,667	20,172	22,188	22,133	28,185	17,909	26,500	44,667	54,327	57,519	65,893	66,079
General Support	768,539	709,518	691,602	593,707	625,854	644,820	827,729	2,084,538	10,717,699	1,055,363	1,128,705	1,104,555	1,214,286
Grants to State and Local Governments	24,793,192	24,760,095	25,913,011	25,013,503	27,823,967	35,276,941	38,668,250	42,593,393	42,546,831	42,778,833	50,031,851	45,334,291	46,719,230
Highway	18,456,500	18,712,200	19,819,200	19,073,200	21,952,100	25,709,600	27,630,000	29,890,100	29,800,316	29,275,585	30,847,370	32,756,184	33,616,309
Transit	4,410,113	4,297,562	4,517,983	4,342,490	4,226,000	7,941,526	8,957,159	9,766,793	10,011,182	10,318,574	15,594,000	8,691,000	9,197,000
Railroads	21,000	23,000	37,000	35,000	38,000	13,000	31,000	43,000	22,000	20,000	35,000	20,000	5,000
Air	1,826,000	1,655,000	1,489,000	1,511,000	1,565,000	1,578,000	2,020,000	2,860,000	2,681,000	2,961,000	3,531,000	3,842,000	3,878,000
Water	62,000	55,000	31,000	32,000	21,000	9,000	1,000	0	0	0	0	0	0
Pipeline	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921
General Support	6,000	6,000	6,000	6,000	6,000	8,000	10,000	12,000	12,000	185,000	0	0	0

Note:

Federal expenditure includes direct federal spending, and grants to state and local governments.

Sources:Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as September, 2009.Executive Office of the President of the United States, Office of Management and Budget, "Budget of the United States Government: Analytical Perspective," Detailed Functional Tables, Washington, D.C., Annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September, 2009.U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of September, 2009.

Table 19-B Federal Transportation Expenditure by Mode

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	61,412,557	60,057,625	60,482,545	60,085,941	61,497,466	68,305,653	81,384,032	90,099,799	94,005,544	86,784,735	85,072,489	77,421,245	76,094,590
Highway	27,684,494	27,776,286	28,211,828	26,960,288	29,655,772	33,812,854	35,538,554	37,520,890	36,493,466	35,292,116	33,507,942	34,077,717	33,139,182
Transit	7,816,860	7,373,000	8,263,243	8,692,881	10,757,906	14,081,417	15,768,487	16,407,480	15,993,381	15,726,058	16,044,000	8,368,784	8,484,555
Railroads	1,434,992	1,374,718	1,531,890	1,429,519	569,722	942,882	888,349	1,521,787	1,370,105	1,621,690	1,472,000	1,476,508	1,394,771
Air	17,364,232	16,883,256	15,804,045	16,524,669	13,806,925	13,165,198	22,698,315	27,050,791	21,731,936	25,500,629	26,427,000	26,060,167	25,215,423
Water	6,014,376	5,644,138	5,708,371	5,651,691	5,862,826	5,456,381	5,458,370	5,133,950	6,508,549	7,254,895	6,410,842	6,297,731	6,671,008
Pipeline	32,988	45,645	43,505	46,827	47,897	55,749	43,651	55,171	71,704	77,223	82,000	86,797	81,240
General Support	1,064,615	960,582	919,664	780,066	796,418	791,172	988,307	2,409,731	11,836,402	1,312,123	1,128,705	1,053,543	1,108,411
Direct Expenditure	27,333,973	26,817,244	26,320,852	27,549,744	26,426,860	25,552,462	35,765,315	41,143,564	47,070,265	41,530,974	35,040,638	34,180,663	33,448,879
Highway	2,315,781	2,655,193	2,083,740	2,150,912	1,986,337	2,654,612	2,942,169	3,165,638	3,619,428	4,322,820	2,660,572	2,834,337	2,453,929
Transit	1,755,098	1,603,531	2,307,086	3,044,407	5,431,262	4,456,842	5,201,313	5,181,668	4,949,606	4,810,513	450,000	79,167	89,455
Railroads	1,406,128	1,343,841	1,483,112	1,383,993	521,825	927,127	851,777	1,472,363	1,345,836	1,600,533	1,437,000	1,457,431	1,390,207
Air	14,854,370	14,661,422	13,841,063	14,559,242	11,834,327	11,252,772	20,315,228	23,763,548	18,774,407	22,368,324	22,896,000	22,395,605	21,675,551
Water	5,929,156	5,570,300	5,667,503	5,610,067	5,836,357	5,445,474	5,457,190	5,133,950	6,508,549	7,254,895	6,410,842	6,297,731	6,671,008
Pipeline	17,073	30,430	26,594	28,860	27,898	34,158	21,128	30,459	49,274	57,470	57,519	62,850	60,318
General Support	1,056,368	952,527	911,754	772,262	788,856	781,477	976,510	2,395,938	11,823,165	1,116,420	1,128,705	1,053,543	1,108,411
Grants to State and Local Governments	34,078,584	33,240,381	34,161,693	32,536,197	35,070,606	42,753,191	45,618,717	48,956,235	46,935,280	45,253,761	50,031,851	43,240,582	42,645,711
Highway	25,368,713	25,121,093	26,128,088	24,809,376	27,669,435	31,158,242	32,596,385	34,355,252	32,874,038	30,969,296	30,847,370	31,243,380	30,685,254
Transit	6,061,762	5,769,469	5,956,157	5,648,474	5,326,645	9,624,575	10,567,173	11,225,812	11,043,775	10,915,545	15,594,000	8,289,617	8,395,100
Railroads	28,865	30,877	48,778	45,526	47,897	15,755	36,572	49,424	24,269	21,157	35,000	19,076	4,564
Air	2,509,862	2,221,834	1,962,982	1,965,426	1,972,598	1,912,426	2,383,087	3,287,243	2,957,529	3,132,306	3,531,000	3,664,562	3,539,871
Water	85,220	73,837	40,868	41,624	26,469	10,907	1,180	0	0	0	0	0	0
Pipeline	15,915	15,215	16,911	17,967	19,999	21,590	22,522	24,712	22,431	19,754	24,481	23,948	20,922
General Support	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	0	0	0

Note:

Federal expenditure includes direct federal spending, and grants to state and local governments.

Sources:Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as September, 2009.Executive Office of the President of the United States, Office of Management and Budget, "Budget of the United States Government: Analytical Perspective," Detailed Functional Tables, Washington, D.C., Annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September, 2009.U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of September, 2009.U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4 available at <http://www.bea.gov> as of November 2009.

Table 20-A State and Local Transportation Expenditure by Mode

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Expenditure, Total	123,369,352	129,157,592	135,988,184	142,363,553	161,351,852	165,290,081	180,863,841	188,011,660	195,423,253	198,376,502	208,045,097	221,390,729	185,063,329
Highway	88,390,641	92,768,074	96,817,388	102,334,099	110,682,878	117,720,346	124,610,043	130,918,068	135,333,585	135,986,672	144,664,108	154,641,469	111,564,477
Transit	24,182,700	24,919,000	26,108,473	26,649,379	34,860,559	31,150,073	34,580,124	37,095,338	36,995,213	40,088,939	41,449,585	44,013,646	48,652,370
Railroads	25,800	26,900	39,100	36,200	38,900	13,300	31,300	43,300	22,000	20,000	35,000	20,000	5,000
Air	8,443,284	8,848,728	10,195,088	10,539,265	12,677,270	13,240,014	15,618,620	16,350,402	17,165,510	18,030,571	17,961,654	18,392,912	20,044,938
Water	2,309,348	2,577,557	2,809,308	2,784,798	3,070,378	3,140,533	5,994,663	3,571,052	5,874,611	4,046,647	3,896,269	4,285,595	4,760,624
Pipeline	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921
General Support	6,000	6,000	6,000	6,000	6,000	8,000	10,000	12,000	12,000	185,000	14,000	12,000	13,000

Notes: Local government outlays for highway are not included in 2007.

Expenditure includes outlays from all sources of funds including own source revenue, supporting revenue, funds from federal grants, and borrowing. It does include outlays for interest on debt, but not debt retirement.

Sources:U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of September, 2009.U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of September, 2009.U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of October 2009.

Table 20-B State and Local Transportation Expenditure by Mode

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Expenditure, Total	169,572,873	173,393,825	179,276,220	185,178,727	203,375,287	200,320,047	213,373,414	216,097,904	215,579,981	209,853,384	208,045,097	211,166,068	168,938,149
Highway	121,494,153	124,540,965	127,636,496	133,110,601	139,509,785	142,668,847	147,008,215	150,475,349	149,292,427	143,854,050	144,664,108	147,499,541	101,837,006
Transit	33,239,454	33,453,711	34,419,375	34,664,055	43,939,850	37,751,715	40,795,767	42,636,849	40,811,046	42,408,246	41,449,585	41,980,929	44,421,061
Railroads	35,462	36,113	51,546	47,087	49,031	16,119	36,926	49,768	24,269	21,157	35,000	19,076	4,564
Air	11,605,410	11,879,401	13,440,409	13,708,900	15,979,014	16,045,973	18,426,006	18,792,917	18,936,029	19,073,712	17,961,654	17,543,458	18,297,190
Water	3,174,231	3,460,365	3,703,573	3,622,313	3,870,046	3,806,107	7,072,180	4,104,516	6,480,542	4,280,762	3,896,269	4,087,670	4,345,538
Pipeline	15,915	15,215	16,911	17,967	19,999	21,590	22,522	24,712	22,431	19,754	24,481	23,948	20,922
General Support	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	14,000	11,446	11,867

Notes: Local government outlays for highway are not included in 2007.

Expenditure includes outlays from all sources of funds including own source revenue, supporting revenue, funds from federal grants, and borrowing. It does include outlays for interest on debt, but not debt retirement.

Sources:U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of September, 2009.U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of September, 2009.U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of October 2009.U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4 available at <http://www.bea.gov> as of November 2009.

Table 21-A State and Local Transportation Expenditure by Mode and Source of Finance

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Expenditure, Total	123,369,352	129,157,592	135,988,184	142,363,553	161,351,852	165,290,081	180,863,841	188,011,660	195,423,253	198,376,502	208,045,097	221,390,729	185,063,329
Highway	88,390,641	92,768,074	96,817,388	102,334,099	110,682,878	117,720,346	124,610,043	130,918,068	135,333,585	135,986,672	144,664,108	154,641,469	111,564,477
Transit	24,182,700	24,919,000	26,108,473	26,649,379	34,860,559	31,150,073	34,580,124	37,095,338	36,995,213	40,088,939	41,449,585	44,013,646	48,652,370
Railroads	25,800	26,900	39,100	36,200	38,900	13,300	31,300	43,300	22,000	20,000	35,000	20,000	5,000
Air	8,443,284	8,848,728	10,195,088	10,539,265	12,677,270	13,240,014	15,618,620	16,350,402	17,165,510	18,030,571	17,961,654	18,392,912	20,044,938
Water	2,309,348	2,577,557	2,809,308	2,784,798	3,070,378	3,140,533	5,994,663	3,571,052	5,874,611	4,046,647	3,896,269	4,285,595	4,760,624
Pipeline	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921
General Support	6,000	6,000	6,000	6,000	6,000	8,000	10,000	12,000	12,000	185,000	14,000	12,000	13,000
Own-Source Revenue	48,685,386	51,067,933	53,493,140	56,121,141	61,510,215	64,695,473	65,159,288	67,421,172	66,926,496	69,700,173	73,911,202	78,146,049	78,484,226
Highway	33,695,243	35,263,609	36,268,942	38,570,552	41,147,266	43,511,383	43,466,643	44,988,806	45,287,735	45,759,774	49,239,204	51,482,687	50,223,004
Transit	8,372,191	8,753,000	9,006,316	9,416,540	10,587,166	10,670,125	10,922,357	11,301,322	10,159,223	10,766,942	11,146,901	11,673,804	11,991,587
Railroads	0	0	0	0	0	0	0	0	0	0	0	0	0
Air	4,694,720	4,920,159	6,118,625	5,894,736	7,420,777	8,007,274	8,062,984	8,445,909	8,549,443	10,066,651	10,131,128	11,290,806	12,404,020
Water	1,923,232	2,131,166	2,099,257	2,239,313	2,355,006	2,506,691	2,707,305	2,685,135	2,930,095	3,106,806	3,393,968	3,698,752	3,865,615
Supporting Revenue	34,469,807	37,098,281	38,565,825	40,526,466	50,227,450	48,879,990	53,661,994	55,670,410	55,773,936	58,995,951	60,304,968	68,286,225	43,240,215
Highway	22,053,798	24,292,026	25,289,694	26,701,011	30,315,239	32,614,832	34,743,505	36,301,681	36,679,326	38,868,730	40,259,706	47,503,706	18,679,526
Transit	11,748,030	12,106,200	12,360,141	12,812,048	18,826,938	15,220,647	17,072,083	17,553,713	17,466,586	18,061,357	18,178,319	18,821,926	22,451,252
Railroads	0	0	0	0	0	0	0	0	0	0	0	0	0
Air	667,979	700,055	915,990	1,013,407	1,085,273	1,044,511	1,846,405	1,815,017	1,628,024	2,065,864	1,866,943	1,960,593	2,109,437
Water	0	0	0	0	0	0	0	0	0	0	0	0	0
Payments from Grants	30,148,509	31,456,562	33,557,185	34,693,730	36,110,627	38,204,512	42,140,905	48,366,740	50,697,748	50,497,659	53,416,104	54,147,658	42,053,478
Highway	25,415,653	26,694,292	28,119,137	29,573,017	29,783,969	32,104,260	34,618,143	38,760,877	40,691,606	38,389,846	40,863,507	40,309,535	28,023,359
Transit	4,062,480	4,059,800	4,742,016	4,420,791	5,446,455	5,259,301	6,585,684	8,240,303	8,795,069	10,355,037	10,884,782	11,926,715	12,126,837
Railroads	21,000	23,000	37,000	35,000	38,000	13,000	31,000	43,000	22,000	20,000	35,000	20,000	5,000
Air	631,798	662,136	640,205	645,110	820,336	802,136	876,988	1,289,060	1,156,739	1,529,103	1,594,334	1,854,302	1,862,361
Water	0	0	0	0	0	0	0	0	0	0	0	0	0
Pipeline	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921
General Support	6,000	6,000	6,000	6,000	6,000	8,000	10,000	12,000	12,000	185,000	14,000	12,000	13,000
Borrowing	9,674,734	9,084,526	9,659,882	10,475,532	12,787,288	12,875,964	16,613,995	15,667,120	18,506,223	18,242,879	19,910,522	20,223,954	20,390,401
Highway	7,225,947	6,518,148	7,139,615	7,489,519	9,436,404	9,489,871	11,781,752	10,866,704	12,674,918	12,968,322	14,301,691	15,345,541	14,638,589
Transit	0	0	0	0	0	0	0	0	574,335	905,603	1,239,583	1,591,201	2,082,693
Railroads	0	0	0	0	0	0	0	0	0	0	0	0	0
Air	2,448,787	2,566,378	2,520,268	2,986,012	3,350,884	3,386,093	4,832,243	4,800,416	5,831,304	4,368,954	4,369,249	3,287,212	3,669,119
Water	0	0	0	0	0	0	0	0	0	0	0	0	0
Unknown Source of Finance	390,916	450,291	712,151	546,685	716,272	634,142	3,287,658	886,217	2,944,516	939,841	502,301	586,843	895,009
Railroads	4800	3900	2100	1200	900	300	300	300	0	0	0	0	0
Water	386,116	446,391	710,051	545,485	715,372	633,842	3,287,358	885,917	2,944,516	939,841	502,301	586,843	895,009

Note: Local government outlays for highway are not included in 2007.

Sources:

U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of September, 2009.

U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of September, 2009.

U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of October 2009.

Table 21-B State and Local Transportation Expenditure by Mode and Source of Finance

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Expenditure, Total	169,572,873	173,393,825	179,276,220	185,178,727	203,375,287	200,320,047	213,373,414	216,097,904	215,579,981	209,853,384	208,045,097	211,166,068	168,938,149
Highway	121,494,153	124,540,965	127,636,496	133,110,601	139,509,785	142,668,847	147,008,215	150,475,349	149,292,427	143,854,050	144,664,108	147,499,541	101,837,006
Transit	33,239,454	33,453,711	34,419,375	34,664,055	43,939,850	37,751,715	40,795,767	42,636,849	40,811,046	42,408,246	41,449,585	41,980,929	44,421,061
Railroads	35,462	36,113	51,546	47,087	49,031	16,119	36,926	49,768	24,269	21,157	35,000	19,076	4,564
Air	11,605,410	11,879,401	13,440,409	13,708,900	15,979,014	16,045,973	18,426,006	18,792,917	18,936,029	19,073,712	17,961,654	17,543,458	18,297,190
Water	3,174,231	3,460,365	3,703,573	3,622,313	3,870,046	3,806,107	7,072,180	4,104,516	6,480,542	4,280,762	3,896,269	4,087,670	4,345,538
Pipeline	15,915	15,215	16,911	17,967	19,999	21,590	22,522	24,712	22,431	19,754	24,481	23,948	20,922
General Support	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	14,000	11,446	11,867
Own-Source Revenue	66,918,733	68,558,604	70,521,186	72,999,312	77,530,302	78,406,401	76,871,418	77,492,928	73,829,559	73,732,609	73,911,202	74,536,969	71,641,071
Highway	46,314,576	47,341,328	47,814,146	50,170,465	51,863,905	52,732,761	51,279,603	51,709,489	49,958,891	48,407,161	49,239,204	49,105,022	45,843,986
Transit	11,507,691	11,750,886	11,873,224	12,248,520	13,344,550	12,931,447	12,885,608	12,989,577	11,207,085	11,389,853	11,146,901	11,134,664	10,946,023
Railroads	0	0	0	0	0	0	0	0	0	0	0	0	0
Air	6,452,957	6,605,304	8,066,319	7,667,551	9,353,489	9,704,258	9,512,274	9,707,607	9,431,266	10,649,047	10,131,128	10,769,354	11,322,495
Water	2,643,509	2,861,086	2,767,497	2,912,776	2,968,358	3,037,935	3,193,933	3,086,256	3,232,317	3,286,547	3,393,968	3,527,930	3,528,566
Supporting Revenue	47,379,224	49,804,373	50,842,178	52,714,611	63,308,985	59,239,138	63,307,529	66,226,742	63,851,038	64,312,230	62,417,467	66,767,424	40,299,597
Highway	30,313,249	32,611,999	33,339,961	34,731,215	38,210,720	39,526,901	40,988,516	41,724,631	40,462,576	41,117,443	40,259,706	45,309,805	17,050,830
Transit	16,147,828	16,252,551	16,294,646	16,665,211	23,730,338	18,446,362	20,140,724	22,415,957	21,592,517	21,009,405	20,290,818	19,587,574	21,323,254
Railroads	0	0	0	0	0	0	0	0	0	0	0	0	0
Air	918,147	939,823	1,207,570	1,318,184	1,367,928	1,265,875	2,178,289	2,086,154	1,795,945	2,185,382	1,866,943	1,870,045	1,925,512
Water													
Payments from Grants	41,439,541	42,230,375	44,239,177	45,127,707	45,515,493	46,301,203	49,715,569	53,352,065	53,602,556	51,516,027	51,303,605	50,012,000	37,567,977
Highway	34,934,165	35,837,037	37,070,078	38,466,963	37,541,083	38,908,123	40,840,619	44,551,196	44,888,699	40,610,853	40,863,507	38,447,888	25,579,961
Transit	5,583,934	5,450,274	6,251,504	5,750,323	6,864,962	6,373,906	7,769,435	7,231,314	7,377,870	9,050,992	8,772,283	9,740,979	10,250,684
Railroads	28,865	30,877	48,778	45,526	47,897	15,755	36,572	49,424	24,269	21,157	35,000	19,076	4,564
Air	868,415	888,917	843,996	839,123	1,033,989	972,133	1,034,623	1,481,627	1,276,050	1,617,568	1,594,334	1,768,663	1,699,979
Water	0	0	0	0	0	0	0	0	0	0	0	0	0
Pipeline	15,915	15,215	16,911	17,967	19,999	21,590	22,522	24,712	22,431	19,754	24,481	23,948	20,922
General Support	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	14,000	11,446	11,867
Borrowing	13,298,056	12,195,959	12,734,836	13,625,999	16,117,685	15,604,770	19,600,296	18,007,563	20,415,028	19,298,303	19,910,522	19,289,935	18,612,532
Highway	9,932,164	8,750,602	9,412,311	9,741,957	11,894,077	11,501,062	13,899,477	12,490,034	13,982,260	13,718,592	14,301,691	14,636,826	13,362,229
Transit	0	0	0	0	0	0	0	0	633,574	957,995	1,239,583	1,517,713	1,901,100
Railroads	0	0	0	0	0	0	0	0	0	0	0	0	0
Air	3,365,892	3,445,357	3,322,524	3,884,041	4,223,608	4,103,708	5,700,820	5,517,529	6,432,768	4,621,716	4,369,249	3,135,396	3,349,203
Water	0	0	0	0	0	0	0	0	0	0	0	0	0
Unknown Source of Finance	537,319	604,515	938,844	711,098	902,822	768,536	3,878,602	1,018,605	3,248,225	994,215	502,301	559,740	816,972
Railroads	6,598	5,236	2,768	1,561	1,134	364	354	345	0	0	0	0	0
Water	530,722	599,279	936,076	709,537	901,688	768,172	3,878,248	1,018,260	3,248,225	994,215	502,301	559,740	816,972

Note: Local government outlays for highway are not included in 2007.

Sources:

U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of September, 2009.

U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of September, 2009.

U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of October 2009.

U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4 available at <http://www.bea.gov> as of November 2009.

Table 22-A Capital, and Operation & Maintenance Expenditure

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	143,255,637	149,133,221	155,953,603	163,543,521	182,318,129	186,374,184	211,179,952	223,807,795	238,092,447	237,636,148	243,085,735	257,226,420	221,707,245
Capital	60,200,949	61,720,818	65,095,164	68,799,004	80,396,055	85,634,629	96,970,359	99,776,952	103,391,018	103,135,600	100,387,150	107,741,586	97,680,890
Operation & Maintenance	83,054,689	87,412,403	90,858,439	94,744,517	101,922,075	100,739,554	114,209,593	124,030,843	134,701,430	134,500,548	142,698,584	149,484,834	124,026,355
Highway	90,075,441	94,745,874	98,397,988	103,987,699	112,258,778	119,910,746	127,103,943	133,672,268	138,614,597	140,073,077	147,324,680	157,613,045	114,252,805
Capital	44,753,455	47,466,912	48,802,373	52,809,973	57,716,091	62,886,970	67,230,998	69,950,279	71,110,969	72,128,236	75,086,691	81,409,724	69,439,219
Operation & Maintenance	45,321,986	47,278,962	49,595,615	51,177,726	54,542,687	57,023,776	59,872,945	63,721,989	67,503,628	67,944,841	72,237,989	76,203,321	44,813,586
Transit	25,459,587	26,113,438	27,858,489	28,989,888	39,169,559	34,827,547	38,988,965	41,603,545	41,482,031	44,636,365	41,899,585	44,096,646	48,750,370
Capital	8,099,822	6,956,800	7,638,249	7,410,504	12,695,309	12,422,287	14,910,557	16,372,396	16,434,147	16,594,955	11,805,180	12,667,221	13,509,858
Operation & Maintenance	17,359,764	19,156,638	20,220,240	21,579,384	26,474,250	22,405,260	24,078,408	25,231,149	25,047,884	28,041,410	30,094,405	31,429,424	35,240,511
Railroads	1,048,800	1,027,900	1,164,100	1,100,200	452,900	778,300	753,300	1,324,300	1,242,000	1,533,000	1,472,000	1,548,000	1,528,000
Capital	417,800	504,900	668,100	633,200	315,900	617,300	592,300	1,120,300	543,899	523,276	560,477	792,000	777,000
Operation & Maintenance	631,000	523,000	496,000	467,000	137,000	161,000	161,000	204,000	698,101	1,009,724	911,523	756,000	751,000
Air	19,250,284	19,769,728	20,694,088	21,732,265	22,066,270	22,525,014	32,838,620	37,025,402	34,184,510	39,175,571	40,857,654	41,872,912	43,790,938
Capital	5,825,300	5,541,156	6,600,736	6,677,365	8,169,509	8,085,031	9,919,401	10,643,399	11,547,331	12,064,200	11,310,777	10,983,816	11,723,249
Operation & Maintenance	13,424,984	14,228,572	14,093,352	15,054,900	13,896,761	14,439,983	22,919,219	26,382,003	22,637,179	27,111,371	29,546,877	30,889,096	32,067,689
Water	6,622,987	6,726,762	7,108,336	7,097,762	7,700,768	7,633,757	10,620,395	8,037,742	11,774,611	10,904,772	10,307,111	10,888,262	12,068,846
Capital	1,104,572	1,251,050	1,385,706	1,267,962	1,499,246	1,623,041	4,317,103	1,690,578	3,754,672	1,824,933	1,623,026	1,851,825	2,142,564
Operation & Maintenance	5,518,415	5,475,712	5,722,630	5,829,800	6,201,522	6,010,716	6,303,292	6,347,164	8,019,939	9,079,839	8,684,085	9,036,437	9,926,282
Pipeline	24,000	34,000	33,000	36,000	38,000	46,000	37,000	48,000	65,000	73,000	82,000	91,000	89,000
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	24,000	34,000	33,000	36,000	38,000	46,000	37,000	48,000	65,000	73,000	82,000	91,000	89,000
General Support	774,539	715,518	697,602	599,707	631,854	652,820	837,729	2,096,538	10,729,699	1,240,363	1,142,705	1,116,555	1,227,286
Capital	0	0	0	0	0	0	0	0	0	0	1,000	37,000	89,000
Operation & Maintenance	774,539	715,518	697,602	599,707	631,854	652,820	837,729	2,096,538	10,729,699	1,240,363	1,141,705	1,079,555	1,138,286

Note: Local government outlays for highway are not included in 2007.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September, 2009.

Executive Office of the President of the United States, Office of Management and Budget, "Budget of the United States Government: Analytical Perspective," Detailed Functional Tables, Washington, D.C., Annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September 2009.

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U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of September 2009.

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Table 22-B Capital, and Operation & Maintenance Expenditure

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	196,906,846	200,211,069	205,597,072	212,728,471	229,802,147	225,872,509	249,138,729	257,241,469	262,650,245	251,384,358	243,085,735	245,346,731	202,387,028
Capital	82,747,033	82,860,082	85,816,390	89,489,983	101,334,881	103,783,197	114,400,405	114,682,197	114,055,177	109,102,410	100,387,150	102,765,672	89,165,594
Operation & Maintenance	114,159,813	117,350,986	119,780,682	123,238,488	128,467,266	122,089,313	134,738,324	142,559,272	148,595,068	142,281,948	142,698,584	142,581,059	113,221,433
Highway	123,809,934	127,196,158	129,720,236	135,261,514	141,496,122	145,323,459	149,950,383	153,640,987	152,911,855	148,176,870	147,324,680	150,333,879	104,290,935
Capital	61,514,240	63,724,240	64,337,244	68,692,326	72,748,013	76,214,621	79,315,509	80,399,847	78,445,636	76,301,146	75,086,691	77,649,915	63,384,711
Operation & Maintenance	62,295,694	63,471,918	65,382,992	66,569,188	68,748,109	69,108,839	70,634,874	73,241,140	74,466,219	71,875,724	72,237,989	72,683,964	40,906,224
Transit	34,994,552	35,057,242	36,726,461	37,708,462	49,371,112	42,208,557	45,997,080	47,818,517	45,760,652	47,218,759	41,899,585	42,060,096	44,510,517
Capital	11,133,317	9,339,491	10,069,672	9,639,179	16,001,751	15,054,945	17,590,672	18,818,197	18,129,230	17,555,040	11,805,180	12,082,201	12,333,558
Operation & Maintenance	23,861,235	25,717,751	26,656,788	28,069,283	33,369,361	27,153,612	28,406,408	29,000,320	27,631,422	29,663,718	30,094,405	29,977,895	32,176,958
Railroads	1,441,590	1,379,954	1,534,659	1,431,080	570,856	943,245	888,703	1,522,131	1,370,105	1,621,690	1,472,000	1,476,508	1,394,771
Capital	574,272	677,827	880,771	823,632	398,175	748,125	698,764	1,287,657	599,999	553,549	560,477	755,422	709,252
Operation & Maintenance	867,318	702,127	653,888	607,448	172,681	195,121	189,939	234,475	770,106	1,068,141	911,523	721,085	685,519
Air	26,459,780	26,540,823	27,281,472	28,268,142	27,813,341	27,298,746	38,741,234	42,556,466	37,710,436	41,442,036	40,857,654	39,939,063	39,972,742
Capital	8,006,954	7,438,992	8,701,896	8,685,551	10,297,224	9,798,494	11,702,375	12,233,370	12,738,368	12,762,162	11,310,777	10,476,542	10,701,082
Operation & Maintenance	18,452,826	19,101,831	18,579,576	19,582,591	17,516,117	17,500,252	27,038,860	30,323,096	24,972,068	28,679,874	29,546,877	29,462,521	29,271,660
Water	9,103,387	9,030,666	9,371,076	9,232,380	9,706,402	9,251,580	12,529,370	9,238,466	12,989,091	11,535,657	10,307,111	10,385,401	11,016,546
Capital	1,518,249	1,679,532	1,826,807	1,649,296	1,889,719	1,967,012	5,093,086	1,943,126	4,141,944	1,930,513	1,623,026	1,766,301	1,955,751
Operation & Maintenance	7,585,137	7,351,133	7,544,269	7,583,085	7,816,684	7,284,568	7,436,285	7,295,340	8,847,147	9,605,144	8,684,085	8,619,100	9,060,795
Pipeline	32,988	45,645	43,505	46,827	47,897	55,749	43,651	55,171	71,704	77,223	82,000	86,797	81,240
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	32,988	45,645	43,505	46,827	47,897	55,749	43,651	55,171	71,704	77,223	82,000	86,797	81,240
General Support	1,064,615	960,582	919,664	780,066	796,418	791,172	988,307	2,409,731	11,836,402	1,312,123	1,142,705	1,064,989	1,120,277
Capital	0	0	0	0	0	0	0	0	0	0	1,000	35,291	81,240
Operation & Maintenance	1,064,615	960,582	919,664	780,066	796,418	791,172	988,307	2,409,731	11,836,402	1,312,123	1,141,705	1,029,697	1,039,037

Note: Local government outlays for highway are not included in 2007.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September, 2009.

Executive Office of the President of the United States, Office of Management and Budget, "Budget of the United States Government: Analytical Perspective," Detailed Functional Tables, Washington, D.C., Annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September 2009.

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U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4 available at <http://www.bea.gov> as of November 2009.

Table 23-A Federal Capital, and Operation & Maintenance Expenditure

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	44,679,478	44,735,724	45,878,430	46,193,471	48,790,245	56,361,044	68,984,361	78,389,528	85,216,026	82,038,478	85,072,489	81,169,982	83,363,145
Capital	23,178,864	21,971,257	22,005,336	23,053,766	28,861,649	35,181,284	38,467,284	43,538,008	44,197,221	44,922,223	46,297,868	41,751,874	42,876,307
Operation & Maintenance	21,500,614	22,764,467	23,873,094	23,139,704	19,928,595	21,179,759	30,517,077	34,851,520	41,018,805	37,116,255	38,774,621	39,418,108	40,486,838
Highway	20,141,300	20,690,000	21,399,800	20,726,800	23,528,000	27,900,000	30,123,900	32,644,300	33,081,327	33,361,990	33,507,942	35,727,760	36,304,637
Capital	14,905,552	15,091,198	15,901,005	15,475,980	17,413,545	20,787,924	22,055,379	24,428,002	25,175,759	25,468,307	25,499,754	27,284,376	28,041,233
Operation & Maintenance	5,235,748	5,598,802	5,498,795	5,250,820	6,114,455	7,112,076	8,068,521	8,216,298	7,905,568	7,893,683	8,008,188	8,443,384	8,263,404
Transit	5,687,000	5,492,000	6,268,000	6,683,000	8,535,000	11,619,000	13,366,000	14,275,000	14,498,000	14,866,000	16,044,000	8,774,000	9,295,000
Capital	4,153,334	3,122,962	2,355,769	3,900,281	8,193,377	10,996,299	12,518,178	13,243,927	13,483,918	13,731,479	14,847,588	8,024,678	8,356,034
Operation & Maintenance	1,533,666	2,369,038	3,912,231	2,782,719	341,623	622,701	847,822	1,031,073	1,014,082	1,134,521	1,196,412	749,322	938,966
Railroads	1,044,000	1,024,000	1,162,000	1,099,000	452,000	778,000	753,000	1,324,000	1,242,000	1,533,000	1,472,000	1,548,000	1,528,000
Capital	413,000	501,000	666,000	632,000	315,000	617,000	592,000	1,120,000	543,899	523,276	560,477	792,000	777,000
Operation & Maintenance	631,000	523,000	496,000	467,000	137,000	161,000	161,000	204,000	698,101	1,009,724	911,523	756,000	751,000
Air	12,633,000	12,576,000	11,988,000	12,704,000	10,954,000	10,863,000	19,240,000	23,535,000	19,700,000	24,106,000	26,427,000	27,322,000	27,624,000
Capital	3,702,977	3,236,097	3,067,561	3,029,505	2,927,727	2,775,061	3,290,727	4,746,079	4,959,645	5,172,160	5,364,049	5,611,820	5,612,040
Operation & Maintenance	8,930,023	9,339,903	8,920,439	9,674,495	8,026,273	8,087,939	15,949,273	18,788,921	14,740,355	18,933,840	21,062,951	21,710,180	22,011,960
Water	4,375,639	4,204,205	4,330,028	4,344,964	4,651,390	4,502,224	4,626,732	4,466,690	5,900,000	6,858,125	6,410,842	6,602,667	7,308,222
Capital	4,000	20,000	15,000	16,000	12,000	5,000	11,000	0	34,000	27,000	25,000	2,000	1,000
Operation & Maintenance	4,371,639	4,184,205	4,315,028	4,328,964	4,639,390	4,497,224	4,615,732	4,466,690	5,866,000	6,831,125	6,385,842	6,600,667	7,307,222
Pipeline	24,000	34,000	33,000	36,000	38,000	46,000	37,000	48,000	65,000	73,000	82,000	91,000	89,000
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	24,000	34,000	33,000	36,000	38,000	46,000	37,000	48,000	65,000	73,000	82,000	91,000	89,000
General Support	774,539	715,518	697,602	599,707	631,854	652,820	837,729	2,096,538	10,729,699	1,240,363	1,128,705	1,104,555	1,214,286
Capital	0	0	0	0	0	0	0	0	0	0	1,000	37,000	89,000
Operation & Maintenance	774,539	715,518	697,602	599,707	631,854	652,820	837,729	2,096,538	10,729,699	1,240,363	1,127,705	1,067,555	1,125,286
Direct Expenditure, Total	19,886,285	19,975,629	19,965,419	21,179,968	20,966,278	21,084,103	30,316,112	35,796,135	42,669,195	39,259,645	35,040,638	35,835,691	36,643,916
Capital	4,118,008	2,947,830	2,840,998	2,763,251	6,424,045	6,060,019	6,758,576	8,335,610	8,242,394	8,863,271	3,635,618	4,041,170	4,121,500
Operation & Maintenance	15,768,278	17,027,798	17,124,421	18,416,717	14,542,233	15,024,084	23,557,535	27,460,525	34,426,800	30,396,374	31,405,021	31,794,521	32,522,416
Highway	1,684,800	1,977,800	1,580,600	1,653,600	1,575,900	2,190,400	2,493,900	2,754,200	3,281,012	4,086,405	2,660,572	2,971,576	2,688,328
Capital	648,500	791,000	534,400	556,000	423,200	796,300	685,500	1,237,400	1,266,772	1,928,664	1,099,561	1,310,152	1,380,102
Operation & Maintenance	1,036,300	1,186,800	1,046,200	1,097,600	1,152,700	1,394,100	1,808,400	1,516,800	2,014,240	2,157,741	1,561,011	1,661,424	1,308,226
Transit	1,276,887	1,194,438	1,750,017	2,340,510	4,309,000	3,677,474	4,408,841	4,508,207	4,486,818	4,547,426	450,000	83,000	98,000
Capital	1,091,422	2,000	2,005	0	4,252,000	3,366,378	4,085,914	4,068,752	4,056,404	4,070,700	0	0	0
Operation & Maintenance	185,464	1,192,438	1,748,012	2,340,510	57,000	311,096	322,927	439,455	430,414	476,726	450,000	83,000	98,000
Railroads	1,023,000	1,001,000	1,125,000	1,064,000	414,000	765,000	722,000	1,281,000	1,220,000	1,513,000	1,437,000	1,528,000	1,523,000
Capital	397,000	478,000	630,000	598,000	278,000	605,000	563,000	1,078,000	523,899	503,276	525,477	772,000	772,000
Operation & Maintenance	626,000	523,000	495,000	466,000	136,000	160,000	159,000	203,000	696,101	1,009,724	911,523	756,000	751,000
Air	10,807,000	10,921,000	10,499,000	11,193,000	9,389,000	9,285,000	17,220,000	20,675,000	17,019,000	21,145,000	22,896,000	23,480,000	23,746,000
Capital	1,977,086	1,671,830	1,664,593	1,593,251	1,458,845	1,287,341	1,413,162	1,951,458	2,361,319	2,333,632	1,984,580	1,920,018	1,879,398
Operation & Maintenance	8,829,914	9,249,170	8,834,407	9,599,749	7,930,155	7,997,659	15,806,838	18,723,542	14,657,681	18,811,368	20,911,420	21,559,982	21,866,602
Water	4,313,639	4,149,205	4,299,028	4,312,964	4,630,390	4,493,224	4,625,732	4,466,690	5,900,000	6,858,125	6,410,842	6,602,667	7,308,222
Capital	4,000	5,000	10,000	16,000	12,000	5,000	11,000	0	34,000	27,000	25,000	2,000	1,000
Operation & Maintenance	4,309,639	4,144,205	4,289,028	4,296,964	4,618,390	4,488,224	4,614,732	4,466,690	5,866,000	6,831,125	6,385,842	6,600,667	7,307,222
Pipeline	12,421	22,667	20,172	22,188	22,133	28,185	17,909	26,500	44,667	54,327	57,519	65,893	66,079
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	12,421	22,667	20,172	22,188	22,133	28,185	17,909	26,500	44,667	54,327	57,519	65,893	66,079
General Support	768,539	709,518	691,602	593,707	625,854	644,820	827,729	2,084,538	10,717,699	1,055,363	1,128,705	1,104,555	1,214,286
Capital	0	0	0	0	0	0	0	0	0	0	1,000	37,000	89,000
Operation & Maintenance	768,539	709,518	691,602	593,707	625,854	644,820	827,729	2,084,538	10,717,699	1,055,363	1,127,705	1,067,555	1,125,286
Grants to State and Local Gov	24,793,192	24,760,095	25,913,011	25,013,503	27,823,967	35,276,941	38,668,250	42,593,393	42,546,831	42,778,833	50,031,851	45,334,291	46,719,230

Table 23-A Federal Capital, and Operation & Maintenance Expenditure

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Capital	19,060,856	19,023,427	19,164,338	20,290,516	22,437,605	29,121,265	31,708,708	35,202,398	35,954,827	36,058,951	42,662,251	37,710,705	38,754,807
Operation & Maintenance	5,732,336	5,736,669	6,748,673	4,722,987	5,386,362	6,155,676	6,959,542	7,390,995	6,592,004	6,719,881	7,369,600	7,623,586	7,964,423
Highway	18,456,500	18,712,200	19,819,200	19,073,200	21,952,100	25,709,600	27,630,000	29,890,100	29,800,316	29,275,585	30,847,370	32,756,184	33,616,309
Capital	14,257,052	14,300,198	15,366,605	14,919,980	16,990,345	19,991,624	21,369,879	23,190,602	23,908,987	23,539,643	24,400,193	25,974,224	26,661,131
Operation & Maintenance	4,199,448	4,412,002	4,452,595	4,153,220	4,961,755	5,717,976	6,260,121	6,699,498	5,891,329	5,735,942	6,447,177	6,781,960	6,955,178
Transit	4,410,113	4,297,562	4,517,983	4,342,490	4,226,000	7,941,526	8,957,159	9,766,793	10,011,182	10,318,574	15,594,000	8,691,000	9,197,000
Capital	3,061,912	3,120,962	2,353,764	3,900,281	3,941,377	7,629,921	8,432,264	9,175,175	9,427,513	9,660,779	14,847,588	8,024,678	8,356,034
Operation & Maintenance	1,348,202	1,176,600	2,164,219	442,209	284,623	311,605	524,895	591,618	583,669	657,795	746,412	666,322	840,966
Railroads	21,000	23,000	37,000	35,000	38,000	13,000	31,000	43,000	22,000	20,000	35,000	20,000	5,000
Capital	16,000	23,000	36,000	34,000	37,000	12,000	29,000	42,000	20,000	20,000	35,000	20,000	5,000
Operation & Maintenance	5,000	0	1,000	1,000	1,000	1,000	2,000	1,000	2,000	0	0	0	0
Air	1,826,000	1,655,000	1,489,000	1,511,000	1,565,000	1,578,000	2,020,000	2,860,000	2,681,000	2,961,000	3,531,000	3,842,000	3,878,000
Capital	1,725,892	1,564,267	1,402,968	1,436,254	1,468,883	1,487,720	1,877,565	2,794,621	2,598,326	2,838,529	3,379,469	3,691,802	3,732,642
Operation & Maintenance	100,108	90,733	86,032	74,746	96,117	90,280	142,435	65,379	82,674	122,471	151,531	150,198	145,358
Water	62,000	55,000	31,000	32,000	21,000	9,000	1,000	0	0	0	0	0	0
Capital	0	15,000	5,000	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	62,000	40,000	26,000	32,000	21,000	9,000	1,000	0	0	0	0	0	0
Pipeline	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921
General Support	6,000	6,000	6,000	6,000	6,000	8,000	10,000	12,000	12,000	185,000	0	0	0
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	6,000	6,000	6,000	6,000	6,000	8,000	10,000	12,000	12,000	185,000	0	0	0

Note:

Federal expenditure includes direct federal spending, and grants to state and local governments.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September, 2009.

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U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of September 2009.

Table 23-B Federal Capital, and Operation & Maintenance Expenditure

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	61,412,557	60,057,625	60,482,545	60,085,941	61,497,466	68,305,653	81,384,032	90,099,799	94,005,544	86,784,735	85,072,489	77,421,245	76,094,590
Capital	31,859,667	29,496,371	29,010,119	29,987,079	36,378,549	42,637,262	45,381,629	50,041,962	48,755,898	47,521,155	46,297,868	39,823,615	39,137,859
Operation & Maintenance	29,552,890	30,561,254	31,472,426	30,098,862	25,118,917	25,668,391	36,002,403	40,057,837	45,249,647	39,263,580	38,774,621	37,597,630	36,956,731
Highway	27,684,494	27,776,286	28,211,828	26,960,288	29,655,772	33,812,854	35,538,554	37,520,890	36,493,466	35,292,116	33,507,942	34,077,717	33,139,182
Capital	20,487,887	20,259,905	20,962,646	20,130,309	21,948,832	25,193,513	26,019,748	28,077,196	27,772,487	26,941,752	25,499,754	26,024,281	25,596,277
Operation & Maintenance	7,196,607	7,516,381	7,249,182	6,829,979	7,706,940	8,619,341	9,518,806	9,443,695	8,720,980	8,350,364	8,008,188	8,053,436	7,542,905
Transit	7,816,860	7,373,000	8,263,243	8,692,881	10,757,906	14,081,417	15,768,487	16,407,480	15,993,381	15,726,058	16,044,000	8,368,784	8,484,555
Capital	5,708,815	4,192,571	3,105,662	5,073,273	10,327,309	13,326,748	14,768,272	15,222,379	14,874,702	14,525,901	14,847,588	7,654,068	7,627,459
Operation & Maintenance	2,108,045	3,180,429	5,157,580	3,619,608	430,598	754,670	1,000,214	1,185,101	1,118,679	1,200,157	1,196,412	714,715	857,096
Railroads	1,434,992	1,374,718	1,531,890	1,429,519	569,722	942,882	888,349	1,521,787	1,370,105	1,621,690	1,472,000	1,476,508	1,394,771
Capital	567,674	672,592	878,002	822,071	397,040	747,761	698,410	1,287,312	599,999	553,549	560,477	755,422	709,252
Operation & Maintenance	867,318	702,127	653,888	607,448	172,681	195,121	189,939	234,475	770,106	1,068,141	911,523	721,085	685,519
Air	17,364,232	16,883,256	15,804,045	16,524,669	13,806,925	13,165,198	22,698,315	27,050,791	21,731,936	25,500,629	26,427,000	26,060,167	25,215,423
Capital	5,089,793	4,344,454	4,044,033	3,940,614	3,690,242	3,363,181	3,882,222	5,455,075	5,471,202	5,471,390	5,364,049	5,352,644	5,122,718
Operation & Maintenance	12,274,439	12,538,803	11,760,011	12,584,054	10,116,683	9,802,017	18,816,093	21,595,716	16,260,734	20,029,239	21,062,951	20,707,522	20,092,705
Water	6,014,376	5,644,138	5,708,371	5,651,691	5,862,826	5,456,381	5,458,370	5,133,950	6,508,549	7,254,895	6,410,842	6,297,731	6,671,008
Capital	5,498	26,850	19,775	20,812	15,125	6,060	12,977	0	37,507	28,562	25,000	1,908	913
Operation & Maintenance	6,008,878	5,617,288	5,688,597	5,630,879	5,847,701	5,450,321	5,445,392	5,133,950	6,471,042	7,226,333	6,385,842	6,295,823	6,670,095
Pipeline	32,988	45,645	43,505	46,827	47,897	55,749	43,651	55,171	71,704	77,223	82,000	86,797	81,240
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	32,988	45,645	43,505	46,827	47,897	55,749	43,651	55,171	71,704	77,223	82,000	86,797	81,240
General Support	1,064,615	960,582	919,664	780,066	796,418	791,172	988,307	2,409,731	11,836,402	1,312,123	1,128,705	1,053,543	1,108,411
Capital	0	0	0	0	0	0	0	0	0	0	1,000	35,291	81,240
Operation & Maintenance	1,064,615	960,582	919,664	780,066	796,418	791,172	988,307	2,409,731	11,836,402	1,312,123	1,127,705	1,018,252	1,027,171
Direct Expenditure, Total	27,333,973	26,817,244	26,320,852	27,549,744	26,426,860	25,552,462	35,765,315	41,143,564	47,070,265	41,530,974	35,040,638	34,180,663	33,448,879
Capital	5,660,258	3,957,456	3,745,350	3,594,286	8,097,161	7,344,321	7,973,404	9,580,830	9,092,548	9,376,047	3,635,618	3,854,533	3,762,140
Operation & Maintenance	21,673,715	22,859,787	22,575,502	23,955,459	18,329,699	18,208,141	27,791,911	31,562,734	37,977,717	32,154,927	31,405,021	30,326,130	29,686,738
Highway	2,315,781	2,655,193	2,083,740	2,150,912	1,986,337	2,654,612	2,942,169	3,165,638	3,619,428	4,322,820	2,660,572	2,834,337	2,453,929
Capital	891,372	1,061,916	704,511	723,214	533,421	965,060	808,716	1,422,250	1,397,432	2,040,245	1,099,561	1,249,644	1,259,769
Operation & Maintenance	1,424,409	1,593,277	1,379,229	1,427,698	1,452,916	1,689,552	2,133,453	1,743,388	2,221,996	2,282,575	1,561,011	1,584,693	1,194,160
Transit	1,755,098	1,603,531	2,307,086	3,044,407	5,431,262	4,456,842	5,201,313	5,181,668	4,949,606	4,810,513	450,000	79,167	89,455
Capital	1,500,175	2,685	2,643	0	5,359,416	4,079,816	4,820,342	4,676,565	4,474,798	4,306,206	0	0	0
Operation & Maintenance	254,923	1,600,846	2,304,443	3,044,407	71,845	377,027	380,972	505,103	474,808	504,306	450,000	79,167	89,455
Railroads	1,406,128	1,343,841	1,483,112	1,383,993	521,825	927,127	851,777	1,472,363	1,345,836	1,600,533	1,437,000	1,457,431	1,390,207
Capital	545,682	641,714	830,543	777,846	350,404	733,218	664,197	1,239,038	577,936	532,392	525,477	736,346	704,688
Operation & Maintenance	860,446	702,127	652,569	606,147	171,421	193,909	187,580	233,325	767,899	1,068,141	911,523	721,085	685,519
Air	14,854,370	14,661,422	13,841,063	14,559,242	11,834,327	11,252,772	20,315,228	23,763,548	18,774,407	22,368,324	22,896,000	22,395,605	21,675,551
Capital	2,717,531	2,244,429	2,194,470	2,072,414	1,838,795	1,560,168	1,667,172	2,242,978	2,604,875	2,468,642	1,984,580	1,831,344	1,715,531
Operation & Maintenance	12,136,839	12,416,993	11,646,593	12,486,829	9,995,532	9,692,605	18,648,056	21,520,571	16,169,533	19,899,682	20,911,420	20,564,261	19,960,021
Water	5,929,156	5,570,300	5,667,503	5,610,067	5,836,357	5,445,474	5,457,190	5,133,950	6,508,549	7,254,895	6,410,842	6,297,731	6,671,008
Capital	5,498	6,712	13,183	20,812	15,125	6,060	12,977	0	37,507	28,562	25,000	1,908	913
Operation & Maintenance	5,923,658	5,563,588	5,654,320	5,589,255	5,821,231	5,439,414	5,444,213	5,133,950	6,471,042	7,226,333	6,385,842	6,295,823	6,670,095
Pipeline	17,073	30,430	26,594	28,860	27,898	34,158	21,128	30,459	49,274	57,470	57,519	62,850	60,318
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	17,073	30,430	26,594	28,860	27,898	34,158	21,128	30,459	49,274	57,470	57,519	62,850	60,318
General Support	1,056,368	952,527	911,754	772,262	788,856	781,477	976,510	2,395,938	11,823,165	1,116,420	1,128,705	1,053,543	1,108,411
Capital	0	0	0	0	0	0	0	0	0	0	1,000	35,291	81,240
Operation & Maintenance	1,056,368	952,527	911,754	772,262	788,856	781,477	976,510	2,395,938	11,823,165	1,116,420	1,127,705	1,018,252	1,027,171
Grants to State and Local Gov	34,078,584	33,240,381	34,161,693	32,536,197	35,070,606	42,753,191	45,618,717	48,956,235	46,935,280	45,253,761	50,031,851	43,240,582	42,645,711

Table 23-B Federal Capital, and Operation & Maintenance Expenditure

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Capital	26,199,409	25,538,914	25,264,769	26,392,793	28,281,388	35,292,942	37,408,225	40,461,132	39,663,350	38,145,107	42,662,251	35,969,082	35,375,718
Operation & Maintenance	7,879,175	7,701,467	8,896,925	6,143,403	6,789,218	7,460,250	8,210,492	8,495,103	7,271,930	7,108,653	7,369,600	7,271,500	7,269,993
Highway	25,368,713	25,121,093	26,128,088	24,809,376	27,669,435	31,158,242	32,596,385	34,355,252	32,874,038	30,969,296	30,847,370	31,243,380	30,685,254
Capital	19,596,515	19,197,989	20,258,134	19,407,094	21,415,412	24,228,453	25,211,032	26,654,946	26,375,055	24,901,507	24,400,193	24,774,636	24,336,508
Operation & Maintenance	5,772,198	5,923,105	5,869,954	5,402,281	6,254,024	6,929,789	7,385,353	7,700,306	6,498,983	6,067,789	6,447,177	6,468,743	6,348,745
Transit	6,061,762	5,769,469	5,956,157	5,648,474	5,326,645	9,624,575	10,567,173	11,225,812	11,043,775	10,915,545	15,594,000	8,289,617	8,395,100
Capital	4,208,640	4,189,886	3,103,019	5,073,273	4,967,892	9,246,932	9,947,930	10,545,815	10,399,904	10,219,694	14,847,588	7,654,068	7,627,459
Operation & Maintenance	1,853,122	1,579,583	2,853,137	575,201	358,752	377,643	619,243	679,998	643,871	695,851	746,412	635,548	767,641
Railroads	28,865	30,877	48,778	45,526	47,897	15,755	36,572	49,424	24,269	21,157	35,000	19,076	4,564
Capital	21,992	30,877	47,460	44,225	46,636	14,543	34,213	48,274	22,063	21,157	35,000	19,076	4,564
Operation & Maintenance	6,873	0	1,318	1,301	1,260	1,212	2,359	1,149	2,206	0	0	0	0
Air	2,509,862	2,221,834	1,962,982	1,965,426	1,972,598	1,912,426	2,383,087	3,287,243	2,957,529	3,132,306	3,531,000	3,664,562	3,539,871
Capital	2,372,262	2,100,025	1,849,564	1,868,201	1,851,447	1,803,013	2,215,050	3,212,097	2,866,328	3,002,749	3,379,469	3,521,300	3,407,187
Operation & Maintenance	137,600	121,809	113,418	97,226	121,151	109,413	168,037	75,146	91,201	129,557	151,531	143,261	132,684
Water	85,220	73,837	40,868	41,624	26,469	10,907	1,180	0	0	0	0	0	0
Capital	0	20,137	6,592	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	85,220	53,700	34,276	41,624	26,469	10,907	1,180	0	0	0	0	0	0
Pipeline	15,915	15,215	16,911	17,967	19,999	21,590	22,522	24,712	22,431	19,754	24,481	23,948	20,922
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	15,915	15,215	16,911	17,967	19,999	21,590	22,522	24,712	22,431	19,754	24,481	23,948	20,922
General Support	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	0	0	0
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	0	0	0

Note:

Federal expenditure includes direct federal spending, and grants to state and local governments.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September, 2009.

Executive Office of the President of the United States, Office of Management and Budget, "Budget of the United States Government: Analytical Perspective," Detailed Functional Tables, Washington, D.C., Annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of September 2009.

U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of September 2009.

U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4 available at <http://www.bea.gov> as of November 2009.

Table 24-A State and Local Capital, and Operation & Maintenance Expenditure

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	123,369,352	129,157,592	135,988,184	142,363,553	161,351,852	165,290,081	180,863,841	188,011,660	195,423,253	198,376,502	208,045,097	221,390,729	185,063,329
Capital	56,082,941	58,772,988	62,254,166	66,035,753	73,972,010	79,574,610	90,211,783	91,441,342	95,148,624	94,272,328	96,751,533	103,700,416	93,559,390
Operation & Maintenance	67,286,411	70,384,604	73,734,018	76,327,800	87,379,841	85,715,471	90,652,058	96,570,318	100,274,629	104,104,174	111,293,564	117,690,313	91,503,939
Highway	88,390,641	92,768,074	96,817,388	102,334,099	110,682,878	117,720,346	124,610,043	130,918,068	135,333,585	135,986,672	144,664,108	154,641,469	111,564,477
Capital	44,104,955	46,675,912	48,267,973	52,253,973	57,292,891	62,090,670	66,545,498	68,712,879	69,844,197	70,199,572	73,987,130	80,099,572	68,059,117
Operation & Maintenance	44,285,686	46,092,162	48,549,415	50,080,126	53,389,987	55,629,676	58,064,545	62,205,189	65,489,388	65,787,100	70,676,978	74,541,897	43,505,360
Transit	24,182,700	24,919,000	26,108,473	26,649,379	34,860,559	31,150,073	34,580,124	37,095,338	36,995,213	40,088,939	41,449,585	44,013,646	48,652,370
Capital	7,008,400	6,954,800	7,636,244	7,410,504	8,443,309	9,055,909	10,824,643	12,303,644	12,377,743	12,524,255	11,805,180	12,667,221	13,509,858
Operation & Maintenance	17,174,300	17,964,200	18,472,228	19,238,874	26,417,250	22,094,164	23,755,481	24,791,694	24,617,471	27,564,684	29,644,405	31,346,424	35,142,511
Railroads	25,800	26,900	39,100	36,200	38,900	13,300	31,300	43,300	22,000	20,000	35,000	20,000	5,000
Capital	20,800	26,900	38,100	35,200	37,900	12,300	29,300	42,300	20,000	20,000	35,000	20,000	5,000
Operation & Maintenance	5,000	0	1,000	1,000	1,000	1,000	2,000	1,000	2,000	0	0	0	0
Air	8,443,284	8,848,728	10,195,088	10,539,265	12,677,270	13,240,014	15,618,620	16,350,402	17,165,510	18,030,571	17,961,654	18,392,912	20,044,938
Capital	3,848,214	3,869,326	4,936,143	5,084,114	6,710,664	6,797,690	8,506,239	8,691,941	9,186,012	9,730,568	9,326,197	9,063,798	9,843,851
Operation & Maintenance	4,595,070	4,979,402	5,258,945	5,455,151	5,966,606	6,442,324	7,112,381	7,658,461	7,979,498	8,300,003	8,635,457	9,329,114	10,201,087
Water	2,309,348	2,577,557	2,809,308	2,784,798	3,070,378	3,140,533	5,994,663	3,571,052	5,874,611	4,046,647	3,896,269	4,285,595	4,760,624
Capital	1,100,572	1,246,050	1,375,706	1,251,962	1,487,246	1,618,041	4,306,103	1,690,578	3,720,672	1,797,933	1,598,026	1,849,825	2,141,564
Operation & Maintenance	1,208,776	1,331,507	1,433,602	1,532,836	1,583,132	1,522,492	1,688,560	1,880,474	2,153,939	2,248,714	2,298,243	2,435,770	2,619,060
Pipeline	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921
General Support	6,000	6,000	6,000	6,000	6,000	8,000	10,000	12,000	12,000	185,000	14,000	12,000	13,000
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	6,000	6,000	6,000	6,000	6,000	8,000	10,000	12,000	12,000	185,000	14,000	12,000	13,000

Notes: Local government outlays for highway are not included in 2007.

Expenditure includes outlays from all sources of funds including own source revenue, supporting revenue, funds from federal grants, and borrowing. It does include outlays for interest on debt, but not debt retirement.

Sources:

U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of September, 2009.

U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as

U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of October 2009.

Table 24-B State and Local Capital, and Operation & Maintenance Expenditure

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	169,572,873	173,393,825	179,276,220	185,178,727	203,375,287	200,320,047	213,373,414	216,097,904	215,579,981	209,853,384	208,045,097	211,166,068	168,938,149
Capital	77,086,774	78,902,626	82,071,040	85,895,697	93,237,720	96,438,876	106,427,000	105,101,367	104,962,629	99,726,363	96,751,533	98,911,139	85,403,454
Operation & Maintenance	92,486,098	94,491,199	97,205,181	99,283,029	110,137,567	103,881,171	106,946,414	110,996,538	110,617,351	110,127,021	111,293,564	112,254,929	83,534,695
Highway	121,494,153	124,540,965	127,636,496	133,110,601	139,509,785	142,668,847	147,008,215	150,475,349	149,292,427	143,854,050	144,664,108	147,499,541	101,837,006
Capital	60,622,868	62,662,324	63,632,733	67,969,111	72,214,592	75,249,561	78,506,793	78,977,597	77,048,204	74,260,901	73,987,130	76,400,271	62,124,942
Operation & Maintenance	60,871,285	61,878,641	64,003,764	65,141,490	67,295,193	67,419,287	68,501,422	71,497,752	72,244,223	69,593,149	70,676,978	71,099,271	39,712,064
Transit	33,239,454	33,453,711	34,419,375	34,664,055	43,939,850	37,751,715	40,795,767	42,636,849	40,811,046	42,408,246	41,449,585	41,980,929	44,421,061
Capital	9,633,142	9,336,806	10,067,029	9,639,179	10,642,335	10,975,130	12,770,330	14,141,632	13,654,432	13,248,834	11,805,180	12,082,201	12,333,558
Operation & Maintenance	23,606,312	24,116,905	24,352,346	25,024,876	33,297,515	26,776,585	28,025,437	28,495,217	27,156,614	29,159,412	29,644,405	29,898,728	32,087,503
Railroads	35,462	36,113	51,546	47,087	49,031	16,119	36,926	49,768	24,269	21,157	35,000	19,076	4,564
Capital	28,590	36,113	50,228	45,786	47,771	14,907	34,567	48,619	22,063	21,157	35,000	19,076	4,564
Operation & Maintenance	6,873	0	1,318	1,301	1,260	1,212	2,359	1,149	2,206	0	0	0	0
Air	11,605,410	11,879,401	13,440,409	13,708,900	15,979,014	16,045,973	18,426,006	18,792,917	18,936,029	19,073,712	17,961,654	17,543,458	18,297,190
Capital	5,289,423	5,194,563	6,507,426	6,613,138	8,458,429	8,238,326	10,035,202	9,990,392	10,133,494	10,293,521	9,326,197	8,645,198	8,985,551
Operation & Maintenance	6,315,987	6,684,838	6,932,983	7,095,762	7,520,584	7,807,647	8,390,804	8,802,525	8,802,535	8,780,192	8,635,457	8,898,260	9,311,639
Water	3,174,231	3,460,365	3,703,573	3,622,313	3,870,046	3,806,107	7,072,180	4,104,516	6,480,542	4,280,762	3,896,269	4,087,670	4,345,538
Capital	1,512,751	1,672,820	1,813,624	1,628,484	1,874,593	1,960,953	5,080,108	1,943,126	4,104,437	1,901,951	1,598,026	1,764,393	1,954,838
Operation & Maintenance	1,661,479	1,787,546	1,889,949	1,993,829	1,995,452	1,845,154	1,992,072	2,161,390	2,376,105	2,378,811	2,298,243	2,323,277	2,390,700
Pipeline	15,915	15,215	16,911	17,967	19,999	21,590	22,522	24,712	22,431	19,754	24,481	23,948	20,922
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	15,915	15,215	16,911	17,967	19,999	21,590	22,522	24,712	22,431	19,754	24,481	23,948	20,922
General Support	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	14,000	11,446	11,867
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	14,000	11,446	11,867

Notes: Local government outlays for highway are not included in 2007.

Expenditure includes outlays from all sources of funds including own source revenue, supporting revenue, funds from federal grants, and borrowing.

Expenditure does include outlays for interest on debt, but not debt retirement.

Sources:

U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of September, 2009.

U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of October 2009.

U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of October 2009.

U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4 available at <http://www.bea.gov> as of November 2009.