

Government Transportation Financial Statistics 2012



Table 1A. A Matrix of Disposition of Transportation Revenue

Thousands of Current Dollars

Type of Revenue	Allocation of Revenue	2008										
		Transportation							Non Transportation			
		Highway	Transit	Railroads	Air	Water	Pipeline	General Support	Total	General Fund	Other Uses	Total
FEDERAL												
Highway		36,260,691	5,060,820	0	0	0	0	9,000	41,312,522	0	0	0
Own-Source Revenue		32,757,641	5,060,820	0	0	0	0	9,000	37,809,472	0	0	0
Highway Trust Fund		32,083,218	5,060,820	0	0	0	0	9,000	37,135,049	0	0	0
Motor Fuel and Motor Vehicle Tax Receipts		674,423	0	0	0	0	0	0	674,423	0	0	0
Supporting Revenue		3,032,400	0	0	0	0	0	0	3,032,400	0	0	0
General Fund		2,561,750	0	0	0	0	0	0	2,561,750	0	0	0
Other Federal Receipts		470,650	0	0	0	0	0	0	470,650	0	0	0
Other Revenue		0	0	0	0	0	0	0	0	1,296,546	783,384	2,079,930
Motor Fuel Tax Recceipts		0	0	0	0	0	0	0	0	444,546	752,384	1,196,930
Corporate Income Tax		0	0	0	0	0	0	0	0	852,000	0	852,000
Land and Border Inspection Fee		0	0	0	0	0	0	0	0	0	31,000	31,000
Transit		0	4,045,000	0	0	0	0	0	4,045,000	49,000	0	49,000
Supporting Revenue		0	4,045,000	0	0	0	0	0	4,045,000	0	0	0
General Fund		0	4,045,000	0	0	0	0	0	4,045,000	0	0	0
Other Revenue		0	0	0	0	0	0	0	0	49,000	0	49,000
Corporate Income Tax		0	0	0	0	0	0	0	0	49,000	0	49,000
Railroads		0	0	1,499,000	0	0	0	0	1,499,000	2,718,098	3,886	2,721,984
Own-Source Revenue		0	0	0	0	0	0	0	0	0	0	0
Railroad Safety Inspection Fees		0	0	0	0	0	0	0	0	0	0	0
Supporting Revenue		0	0	1,499,000	0	0	0	0	1,499,000	0	0	0
General Fund		0	0	1,499,000	0	0	0	0	1,499,000	0	0	0
Other Revenue		0	0	0	0	0	0	0	0	2,718,098	3,886	2,721,984
Fuel Tax		0	0	0	0	0	0	0	0	167,098	3,886	170,984
Corporate Income Tax		0	0	0	0	0	0	0	0	2,551,000	0	2,551,000
Air		0	0	0	28,060,000	0	0	0	28,060,000	731,184	2,635,351	3,366,535
Own-Source Revenue		0	0	0	12,484,000	0	0	0	12,484,000	0	0	0
Airport Airway Trust Fund		0	0	0	12,425,000	0	0	0	12,425,000	0	0	0
Aviation User Fee		0	0	0	53,000	0	0	0	53,000	0	0	0
Aviation Security Fees		0	0	0	0	0	0	0	0	0	0	0
Public Enterprise Fund		0	0	0	6,000	0	0	0	6,000	0	0	0
Metropolitan Washington Airport Revenues		0	0	0	0	0	0	0	0	0	0	0
Supporting Revenue		0	0	0	15,197,000	0	0	0	15,197,000	0	0	0
General Fund		0	0	0	15,197,000	0	0	0	15,197,000	0	0	0
Other Revenue		0	0	0	0	0	0	0	0	731,184	2,635,351	3,366,535
Fuel Tax		0	0	0	0	0	0	0	0	536,184	28,351	564,535
Corporate Income Tax		0	0	0	0	0	0	0	0	195,000	0	195,000
Immigration User Fee (INS Inspection Fee)		0	0	0	0	0	0	0	0	0	702,000	702,000
User Fees for Customs Services at Small Airpor		0	0	0	0	0	0	0	0	0	8,000	8,000
US Customs User Fees Account, Conveyance/Passenger/Other		0	0	0	0	0	0	0	0	0	407,000	407,000
US Customs User Fees Account, Merchandise Processing		0	0	0	0	0	0	0	0	0	1,490,000	1,490,000
Animal and Plant Health Inspection Service (APHIS) Passenger Inspection Fee		0	0	0	0	0	0	0	0	0	0	0
Animal and Plant Health Inspection Service (APHIS) Commercial Aircraft Inspection Fee		0	0	0	0	0	0	0	0	0	0	0
Intragovernmental Fund		0	0	0	379,000	0	0	0	379,000	0	0	0
Water		0	0	0	0	10,259,000	0	0	10,259,000	492,293	372	492,664
Own-Source Revenue		0	0	0	0	2,412,000	0	0	2,412,000	0	0	0
Harbor Maintenance Trust Fund		0	0	0	0	1,594,000	0	0	1,594,000	0	0	0
Saint Lawrence Seaway Toll Charges		0	0	0	0	0	0	0	0	0	0	0
Inland Waterway Trust Fund		0	0	0	0	93,000	0	0	93,000	0	0	0
Panama Canal Receipts		0	0	0	0	0	0	0	0	0	0	0
Aquatic Resources Trust Fund, Boat Safety		0	0	0	0	0	0	0	0	0	0	0
Oil Spill Liability Trust Fund		0	0	0	0	363,000	0	0	363,000	0	0	0
Offshore Oil Pollution Fund		0	0	0	0	0	0	0	0	0	0	0
Deep Water Port Liability Fund		0	0	0	0	0	0	0	0	0	0	0
Tonnage Fee		0	0	0	0	20,000	0	0	20,000	0	0	0
Marine Safety Fees		0	0	0	0	19,000	0	0	19,000	0	0	0
Public Enterprise Fund		0	0	0	0	323,000	0	0	323,000	0	0	0
Supporting Revenue		0	0	0	0	7,847,000	0	0	7,847,000	0	0	0
General Fund		0	0	0	0	7,847,000	0	0	7,847,000	0	0	0
Other Revenue		0	0	0	0	0	0	0	0	492,293	372	492,664
Fuel Tax		0	0	0	0	0	0	0	0	111,293	372	111,664
Corporate Income Tax		0	0	0	0	0	0	0	0	381,000	0	381,000
Pipeline		0	0	0	0	0	137,000	0	137,000	306,000	0	306,000
Own-Source		0	0	0	0	0	63,000	0	63,000	0	0	0
Pipeline Safety Fund (Pipeline Safety User Fee)		0	0	0	0	0	63,000	0	63,000	0	0	0
Oil Spill Liability Trust Fund		0	0	0	0	0	0	0	0	0	0	0
Supporting Revenue		0	0	0	0	0	74,000	0	74,000	0	0	0
General Fund		0	0	0	0	0	74,000	0	74,000	0	0	0
Other Revenue		0	0	0	0	0	0	0	0	306,000	0	306,000
Corporate Income Tax		0	0	0	0	0	0	0	0	306,000	0	306,000

Type of Revenue	Allocation of Revenue	2008										
		Transportation							Non Transportation			
		Highway	Transit	Railroads	Air	Water	Pipeline	General Support	Total	General Fund	Other Uses	Total
General Support		0	0	0	0	0	0	1,185,000	0	2,640,000	0	2,640,000
Own-Source		0	0	0	0	0	0	14,000	0	0	0	0
Emergency Preparedness Fund		0	0	0	0	0	0	14,000	0	0	0	0
Supporting Revenue		0	0	0	0	0	0	1,171,000	0	0	0	0
General Fund		0	0	0	0	0	0	1,171,000	0	0	0	0
Other Revenue		0	0	0	0	0	0	0	0	2,640,000	0	2,640,000
Corporate Income Tax (other transportation)		0	0	0	0	0	0	0	0	2,640,000	0	2,640,000
Intragovernmental Fund		0	0	0	0	0	0	596,000	0	0	0	0
STATE & LOCAL												
Highway		131,844,350	10,003,804	0	0	0	0	0	141,848,154	8,139,129	0	8,139,129
Own-Source Revenue		64,896,206	10,003,804	0	0	0	0	0	74,900,010	0	0	0
State Motor Fuel Tax		29,887,696	4,486,099	0	0	0	0	0	34,373,795	0	0	0
State Motor Vehicle Tax		21,485,008	3,811,960	0	0	0	0	0	25,296,968	0	0	0
State Toll Highway Charges		7,539,330	701,082	0	0	0	0	0	8,240,412	0	0	0
State Parking Charges		19,103	0	0	0	0	0	0	19,103	0	0	0
Local Motor Fuel and Motor Vehicle Receipts		2,429,880	189,874	0	0	0	0	0	2,619,754	0	0	0
Local Toll Highway Charges		1,597,372	814,789	0	0	0	0	0	2,412,161	0	0	0
Local Public Parking Charges		1,937,817	0	0	0	0	0	0	1,937,817	0	0	0
Supporting Revenue		66,948,144	0	0	0	0	0	0	66,948,144	0	0	0
State General Fund		6,819,008	0	0	0	0	0	0	6,819,008	0	0	0
Other State Imposts		7,008,655	0	0	0	0	0	0	7,008,655	0	0	0
State Miscellaneous Income		10,616,728	0	0	0	0	0	0	10,616,728	0	0	0
Local General Fund		22,744,965	0	0	0	0	0	0	22,744,965	0	0	0
Local Property Tax		8,996,001	0	0	0	0	0	0	8,996,001	0	0	0
Other Local Imposts		4,839,416	0	0	0	0	0	0	4,839,416	0	0	0
Local Miscellaneous Income		5,923,371	0	0	0	0	0	0	5,923,371	0	0	0
Other Revenue		0	0	0	0	0	0	0	0	8,139,129	0	8,139,129
State Motor Fuel Tax		0	0	0	0	0	0	0	0	3,618,352	0	3,618,352
State Motor Vehicle Registration Fees		0	0	0	0	0	0	0	0	4,080,796	0	4,080,796
State Toll Highway Charges		0	0	0	0	0	0	0	0	314,293	0	314,293
Local Motor Fuel and Motor Vehicle Receipts		0	0	0	0	0	0	0	0	40,747	0	40,747
Local Toll Highway Charges		0	0	0	0	0	0	0	0	84,941	0	84,941
Transit		0	38,727,834	0	0	0	0	0	38,727,834	0	0	0
Own-Source Revenue		0	14,591,319	0	0	0	0	0	14,591,319	0	0	0
Passenger Fares		0	11,544,369	0	0	0	0	0	11,544,369	0	0	0
School, Charter and Freight Tariff Funds		0	144,560	0	0	0	0	0	144,560	0	0	0
Concessions, Advertising and Others		0	634,688	0	0	0	0	0	634,688	0	0	0
Other Revenue (Investment Earnings and Other)		0	1,125,853	0	0	0	0	0	1,125,853	0	0	0
Gasoline Tax ¹		0	828,068	0	0	0	0	0	828,068	0	0	0
Tolls ¹		0	313,780	0	0	0	0	0	313,780	0	0	0
Supporting Revenue		0	24,136,515	0	0	0	0	0	24,136,515	0	0	0
General Fund		0	6,795,230	0	0	0	0	0	6,795,230	0	0	0
Income Tax		0	714,445	0	0	0	0	0	714,445	0	0	0
Sales Tax		0	9,886,628	0	0	0	0	0	9,886,628	0	0	0
Property Tax		0	908,428	0	0	0	0	0	908,428	0	0	0
Other Taxes		0	1,953,348	0	0	0	0	0	1,953,348	0	0	0
Other Dedicated Receipts		0	3,505,849	0	0	0	0	0	3,505,849	0	0	0
Other Funds		0	48,749	0	0	0	0	0	48,749	0	0	0
Subsidy from Other Sectors of Operations		0	323,839	0	0	0	0	0	323,839	0	0	0
Railroads		0	0	0	0	0	0	0	0	585,481	0	585,481
Revenue Diverted to Other Uses		0	0	0	0	0	0	0	0	585,481	0	585,481
Property Tax		0	0	0	0	0	0	0	0	585,481	0	585,481
Corporate Income Tax		0	0	0	0	0	0	0	0	0	0	0
Air		0	0	0	20,314,376	0	0	0	20,314,376	0	32,922	32,922
Own-Source Revenue		0	0	0	18,218,265	0	0	0	18,218,265	0	0	0
Landing Fees		0	0	0	2,976,809	0	0	0	2,976,809	0	0	0
Terminal or International Arrival Area Rental or Other Charge		0	0	0	3,888,840	0	0	0	3,888,840	0	0	0
Apron Charges or Tiedowns		0	0	0	130,132	0	0	0	130,132	0	0	0
FBO Revenue: Contract or Sponsor-Operated		0	0	0	188,800	0	0	0	188,800	0	0	0
Cargo and Hangar Rentals		0	0	0	534,700	0	0	0	534,700	0	0	0
Aviation Fuel Tax Retained for Airport Use		0	0	0	51,078	0	0	0	51,078	0	0	0
Fuel Flowage Fees		0	0	0	268,662	0	0	0	268,662	0	0	0
Security Reimbursement		0	0	0	146,053	0	0	0	146,053	0	0	0
Other Revenue from Aeronautical Use of Airport		0	0	0	797,435	0	0	0	797,435	0	0	0
Interest Income		0	0	0	1,166,065	0	0	0	1,166,065	0	0	0
Passenger Facility Charges		0	0	0	2,707,808	0	0	0	2,707,808	0	0	0
Land and Non-Terminal Facilities		0	0	0	545,380	0	0	0	545,380	0	0	0
Other Nonaeronautical Terminal Uses		0	0	0	313,751	0	0	0	313,751	0	0	0
Rental Cars		0	0	0	1,502,250	0	0	0	1,502,250	0	0	0
Airport Parking Charges		0	0	0	3,000,501	0	0	0	3,000,501	0	0	0
Supporting Revenue		0	0	0	2,096,111	0	0	0	2,096,111	0	0	0
Revenue from Terminal Food and Beverage Stores		0	0	0	569,123	0	0	0	569,123	0	0	0
Revenue from Terminal Retail Stores		0	0	0	584,800	0	0	0	584,800	0	0	0
Revenue from Other Nonaeronautical Terminal		0	0	0	904,287	0	0	0	904,287	0	0	0
Proceeds from Sale of Property		0	0	0	37,901	0	0	0	37,901	0	0	0

Type of Revenue	Allocation of Revenue	2008											
		Transportation							Non Transportation				
		Highway	Transit	Railroads	Air	Water	Pipeline	General Support	Total	General Fund	Other Uses	Total	
Other Revenue		0	0	0	0	0	0	0	0	0	0	32,922	32,922
Payments in Lieu of Tax		0	0	0	0	0	0	0	0	0	0	0	0
Parking and Sales Tax		0	0	0	0	0	0	0	0	0	0	32,922	32,922
Water		0	0	0	0	4,138,515	0	0	4,138,515	0	0	0	0
Own-Source Revenue		0	0	0	0	4,138,515	0	0	4,138,515	0	0	0	0
State Port Charges		0	0	0	0	1,221,426	0	0	1,221,426	0	0	0	0
Local Port Charges		0	0	0	0	2,917,089	0	0	2,917,089	0	0	0	0
Pipeline		0	0	0	0	0	0	0	0	0	0	0	0
General Support		0	0	0	0	0	0	0	0	0	0	0	0

Note: The rows of the table provide revenue by level of government, mode of transportation and revenue raising instruments. The columns provide the allocation of transportation revenue classified into transportation and non-transportation purposes. Transportation uses are further provided by mode of transportation and the non-transportation portion are divided into revenue directed to the general fund, and revenue for all other uses.

Some of these sources supply data on particular modes, while some sources, like the US Budget, and the Census data on state and local finance, supply data on multiple modes.

Other revenue is revenue collected from transportation sources, and used for purposes other than transportation - this is referred to elsewhere as "revenue diverted to other uses"

1 - These are gas taxes and tolls that are specifically dedicated to support transit.

Sources:

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U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of November 2011.

Table 2-A A Summary of Transportation Revenue and Expenditure

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Revenue Allocated for Transportation, Total	146,104,495	151,813,265	158,135,394	171,278,274	193,068,629	192,953,428	205,797,375	216,239,086	227,070,086	231,534,340	248,173,446	263,135,034	287,080,001	296,466,179	244,725,623
Highway	93,421,572	101,068,373	103,929,576	110,380,552	126,757,645	128,850,356	127,612,609	133,890,003	134,665,683	142,170,840	152,725,624	162,483,446	182,933,846	188,461,455	137,337,585
Transit	22,894,971	23,014,200	23,851,278	24,547,037	27,192,665	29,908,966	34,306,593	34,422,484	36,153,416	38,269,294	39,366,507	42,068,496	41,827,118	42,772,834	42,026,257
Railroads	1,080,000	1,010,000	1,137,000	1,080,000	435,000	759,000	735,000	1,308,000	1,219,000	1,513,000	1,451,000	1,527,000	1,503,000	1,515,000	1,881,000
Air	20,939,081	19,042,320	21,484,254	27,521,408	30,553,923	25,366,415	34,260,868	37,143,774	35,331,892	37,536,400	41,456,347	42,736,339	45,734,422	47,995,376	47,433,645
Water	7,281,871	7,227,371	7,318,285	7,421,277	7,802,396	7,680,691	8,490,305	7,898,825	9,544,095	10,879,806	11,988,968	12,899,752	13,724,615	14,399,515	14,508,136
Pipeline	57,000	65,000	61,000	63,000	64,000	67,000	67,000	95,000	118,000	116,000	123,000	132,000	136,000	137,000	160,000
General Support	430,000	386,000	354,000	265,000	263,000	321,000	325,000	1,481,000	10,038,000	1,049,000	1,062,000	1,288,000	1,221,000	1,185,000	1,379,000
Expenditure, Total	143,278,311	149,152,739	155,799,027	163,448,678	179,670,544	186,913,493	211,025,992	223,793,369	238,128,250	237,613,727	247,498,439	257,247,376	279,989,281	295,830,063	242,949,587
Highway	90,098,980	94,765,392	98,419,590	104,005,406	112,281,632	119,931,566	127,129,672	133,716,806	138,646,399	140,109,440	147,355,385	157,632,001	175,509,945	182,056,844	123,648,996
Transit	25,459,587	26,113,438	27,743,311	28,875,338	32,383,119	35,417,267	38,802,277	41,539,580	41,482,031	44,577,581	46,281,585	44,096,646	45,752,726	50,893,105	54,340,972
Railroads	1,048,800	1,027,900	1,164,100	1,100,200	452,900	778,300	753,300	1,324,300	1,242,000	1,533,000	1,472,000	1,548,000	1,528,000	1,528,000	1,880,000
Air	19,204,419	19,769,728	20,631,088	21,732,265	26,178,270	22,444,783	32,838,620	37,025,402	34,184,510	39,175,571	40,857,654	41,872,912	43,805,999	46,593,242	47,830,815
Water	6,665,987	6,726,762	7,108,336	7,097,762	7,700,768	7,633,757	10,620,395	8,037,742	11,774,611	10,904,772	10,307,111	10,888,262	12,074,624	13,396,135	13,765,804
Pipeline	26,000	34,000	35,000	38,000	42,000	55,000	44,000	53,000	69,000	73,000	82,000	91,000	89,000	92,000	99,000
General Support	774,539	715,518	697,602	599,707	631,854	652,820	837,729	2,096,538	10,729,699	1,240,363	1,142,705	1,118,555	1,228,987	1,270,737	1,384,000

Note: Local government receipts and outlays for highway are not included in 2009.

Multimodal transportation planning is included in general support

Sources:

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Table 2-B A Summary of Transportation Revenue and Expenditure

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Revenue Allocated for Transportation, Total	200,822,639	203,809,022	208,473,375	222,789,414	243,352,571	233,846,094	242,788,654	248,542,104	250,490,994	244,929,536	248,173,446	250,982,463	261,307,265	257,248,626	213,021,616
Highway	128,409,237	135,684,101	137,012,651	143,576,987	159,771,160	156,157,643	150,550,480	153,891,249	148,555,635	150,395,997	152,725,624	154,979,346	166,510,878	163,531,133	119,545,612
Transit	31,469,453	30,896,520	31,443,665	31,929,444	34,274,884	36,247,580	40,473,070	39,564,709	39,882,422	40,483,327	39,366,507	40,125,614	38,072,070	37,114,698	36,581,789
Railroads	1,484,475	1,355,923	1,498,932	1,404,805	548,294	919,855	867,113	1,503,396	1,344,732	1,600,533	1,451,000	1,456,477	1,368,068	1,314,591	1,637,318
Air	28,781,055	25,564,279	28,323,166	35,798,343	38,511,568	30,742,325	40,419,126	42,692,521	38,976,163	39,708,032	41,456,347	40,762,614	41,628,593	41,646,385	41,288,654
Water	10,009,032	9,702,732	9,647,856	9,653,191	9,834,499	9,308,462	10,016,404	9,078,797	10,528,511	11,509,247	11,988,968	12,303,993	12,492,482	12,494,698	12,628,619
Pipeline	78,347	87,262	80,418	81,947	80,669	81,199	79,043	109,192	130,171	122,711	79,000	125,904	123,791	118,877	139,272
General Support	591,041	518,204	466,686	344,698	331,497	389,030	383,417	1,702,240	11,073,359	1,109,689	1,062,000	1,228,515	1,111,384	1,028,244	1,200,352
Expenditure, Total	196,905,657	200,211,069	205,364,812	212,582,071	226,436,202	226,500,882	248,925,562	257,173,696	262,655,875	251,322,173	247,467,735	245,336,621	254,819,451	256,646,558	211,452,161
Highway	123,809,934	127,196,158	129,720,236	135,261,514	141,496,122	145,323,459	149,949,204	153,640,987	152,913,072	148,176,870	147,324,680	150,321,861	159,719,795	157,950,546	107,606,866
Transit	34,994,552	35,057,242	36,574,618	37,559,461	40,817,171	42,923,257	45,776,835	47,744,998	45,760,652	47,156,574	46,281,585	42,060,096	41,645,255	44,160,792	47,301,143
Railroads	1,441,590	1,379,954	1,534,659	1,431,080	570,856	943,245	888,703	1,522,131	1,370,105	1,621,690	1,472,000	1,476,508	1,390,823	1,325,871	1,636,448
Air	26,396,738	26,540,823	27,198,418	28,268,142	32,996,294	27,201,511	38,741,234	42,556,466	37,710,436	41,442,036	40,857,654	39,939,063	39,873,296	40,418,449	41,634,371
Water	9,162,491	9,030,666	9,371,076	9,232,380	9,706,402	9,251,580	12,529,370	9,238,466	12,989,091	11,535,657	10,307,111	10,385,401	10,990,619	11,608,430	11,982,455
Pipeline	35,737	45,645	46,141	49,428	52,939	66,656	51,909	60,917	76,117	77,223	82,000	86,797	81,010	79,830	86,175
General Support	1,064,615	960,582	919,664	780,066	796,418	791,172	988,307	2,409,731	11,836,402	1,312,123	1,142,705	1,066,896	1,118,654	1,102,640	1,204,704

Note: Local government receipts and outlays for highway are not included in 2009.

Multimodal transportation planning is included in general support

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Table 3-A Transportation Revenue by Type and Mode

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Revenue Allocated for Transportation, Total	146,104,495	151,813,265	158,135,394	171,278,274	193,068,629	192,953,428	205,797,375	216,239,086	227,070,086	231,534,340	248,173,446	263,135,034	287,080,001	296,466,179	244,725,623
Revenue Generated from Transportation, To	116,983,166	119,348,418	123,460,680	129,587,329	144,641,036	142,986,629	138,657,952	143,199,316	148,393,307	154,628,620	169,425,277	177,521,926	184,202,855	182,798,455	173,995,407
Own-Source Revenue, Total	93,698,181	97,006,316	100,646,145	111,810,474	128,170,365	127,294,708	124,834,798	130,570,280	131,563,245	135,422,370	147,473,934	153,854,114	162,820,766	162,384,809	155,728,794
Highway	66,716,181	72,166,771	73,528,234	79,024,138	91,770,524	90,274,851	86,397,408	90,615,570	91,137,751	95,321,382	104,225,307	106,040,629	113,296,724	110,463,711	104,379,093
Transit	8,574,984	8,753,000	9,006,316	9,416,540	9,848,675	10,670,125	10,922,357	11,447,739	11,906,149	12,377,271	12,512,438	15,116,629	13,873,891	14,591,319	15,291,710
Railroads	36,000	2,000	0	0	0	1,000	0	0	0	0	0	0	0	0	0
Air	14,496,784	11,876,379	13,856,338	19,008,483	22,026,160	22,235,041	23,206,728	24,491,836	24,173,250	23,091,911	25,602,220	27,028,105	29,383,536	30,702,265	29,817,855
Water	3,832,232	4,168,166	4,216,257	4,323,313	4,486,006	4,057,691	4,250,305	3,937,135	4,279,095	4,568,806	5,069,968	5,589,752	6,190,615	6,550,515	6,142,136
Pipeline	35,000	31,000	30,000	29,000	30,000	30,000	37,000	52,000	57,000	55,000	56,000	58,000	60,000	63,000	78,000
General Support	7,000	9,000	9,000	9,000	9,000	26,000	21,000	26,000	10,000	8,000	8,000	21,000	16,000	14,000	20,000
Revenue Diverted to Other Uses	23,284,985	22,342,102	22,814,534	17,776,855	16,470,671	15,691,921	13,823,155	12,629,036	16,830,062	19,206,250	21,951,343	23,667,812	21,382,089	20,413,646	18,266,613
Highway	16,636,475	14,650,866	14,659,251	9,977,064	9,334,589	8,712,393	8,609,514	7,713,576	10,625,092	10,824,769	11,402,321	11,121,702	11,535,851	10,219,059	10,729,647
Transit	54,535	63,778	69,324	70,000	59,000	42,000	3,000	19,000	38,000	64,000	72,000	125,000	62,000	49,000	30,961
Railroads	1,350,120	1,714,822	1,283,417	1,105,972	1,011,944	1,043,300	981,637	973,099	929,848	1,258,555	2,557,608	3,714,900	3,738,908	3,307,465	2,398,303
Air	3,042,991	3,766,124	4,497,685	4,148,009	3,785,153	3,130,697	1,835,655	1,385,819	2,633,512	3,010,052	3,383,715	3,731,199	3,330,169	3,399,458	2,891,124
Water	409,958	377,691	588,809	405,810	328,985	393,531	513,348	317,542	330,610	568,873	455,700	519,010	605,161	492,664	355,118
Pipeline	305,674	305,674	263,944	315,000	263,000	242,000	250,000	263,000	245,000	325,000	388,000	318,000	449,000	306,000	193,349
General Support	1,485,232	1,463,147	1,452,104	1,755,000	1,688,000	2,128,000	1,630,000	1,957,000	2,028,000	3,155,000	3,692,000	4,138,000	1,661,000	2,640,000	1,668,111
Supporting Revenue	52,406,314	54,806,949	57,489,248	59,467,800	64,898,263	65,658,720	80,962,577	85,668,806	95,506,841	96,111,970	100,699,512	109,280,919	124,259,235	134,081,370	88,996,829
Highway	26,705,391	28,901,602	30,401,342	31,356,414	34,987,121	38,575,505	41,215,201	43,274,433	43,527,932	46,849,458	48,500,317	56,442,817	69,637,122	77,997,744	32,958,492
Transit	14,319,987	14,261,200	14,844,962	15,130,497	17,343,989	19,238,841	23,384,236	22,974,745	24,247,267	25,892,023	26,854,069	26,951,868	27,953,228	28,181,515	26,734,547
Railroads	1,044,000	1,008,000	1,137,000	1,080,000	435,000	758,000	735,000	1,308,000	1,219,000	1,513,000	1,451,000	1,527,000	1,503,000	1,515,000	1,881,000
Air	6,442,297	7,165,941	7,627,916	8,512,925	8,527,763	3,131,374	11,054,140	12,651,938	11,158,641	14,444,490	15,854,127	15,708,234	16,350,886	17,293,111	17,615,789
Water	3,449,639	3,059,205	3,102,028	3,097,964	3,316,390	3,623,000	4,240,000	3,961,690	5,265,000	6,311,000	6,919,000	7,310,000	7,534,000	7,849,000	8,366,000
Pipeline	22,000	34,000	31,000	34,000	34,000	37,000	30,000	43,000	61,000	61,000	67,000	74,000	76,000	74,000	82,000
General Support	423,000	377,000	345,000	256,000	254,000	295,000	304,000	1,455,000	10,028,000	1,041,000	1,054,000	1,267,000	1,205,000	1,171,000	1,359,000

Note: Local government receipts and outlays for highway are not included in 2009.

Revenue Generated from Transportation equals Own-source Revenue plus Revenue Diverted to Other Uses

Revenue Allocated to Transportation equals Own-source Revenue plus Supporting Revenue

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Table 3-B Transportation Revenue by Type and Mode

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Revenue Allocated for Transportation, Total	200,822,639	203,809,022	208,473,375	222,789,414	243,352,571	233,846,094	242,788,654	248,542,104	250,490,994	244,929,536	248,173,446	250,982,463	261,307,265	257,248,626	213,021,616
Revenue Generated from Transportation, To	160,794,972	160,225,027	162,760,935	168,560,113	182,312,208	173,289,820	163,581,181	164,591,240	163,699,180	163,574,510	169,425,277	169,323,292	167,665,961	158,617,255	151,454,442
Own-Source Revenue, Total	128,789,440	130,230,797	132,684,032	145,436,951	161,551,817	154,272,306	147,273,368	150,075,607	145,133,199	143,257,101	147,473,934	146,748,550	148,203,459	140,903,995	135,554,255
Highway	91,702,309	96,883,754	96,933,892	102,790,278	115,671,786	109,406,822	101,927,007	104,152,236	100,538,060	100,836,109	104,225,307	101,143,272	103,125,460	95,851,196	90,856,866
Transit	11,786,433	11,750,886	11,873,224	12,248,520	12,413,723	12,931,447	12,885,608	13,157,867	13,134,196	13,093,346	12,512,438	14,418,486	12,628,356	12,661,129	13,310,681
Railroads	49,482	2,685	0	0	0	1,212	0	0	0	0	0	0	0	0	0
Air	19,926,030	15,944,017	18,267,116	24,725,196	27,762,784	26,947,318	27,378,047	28,150,564	26,666,575	24,427,871	25,602,220	25,779,845	26,745,616	26,640,865	25,954,976
Water	5,267,456	5,595,755	5,558,385	5,623,529	5,654,368	4,917,638	5,014,281	4,525,286	4,720,458	4,833,130	5,069,968	5,331,596	5,634,850	5,683,991	5,346,427
Pipeline	48,108	41,617	39,550	37,722	37,813	36,358	43,651	59,768	62,879	58,182	56,000	55,321	54,613	54,666	67,895
General Support	9,622	12,082	11,865	11,707	11,344	31,510	24,775	29,884	11,031	8,463	8,000	20,030	14,564	12,148	17,409
Revenue Diverted to Other Uses	32,005,533	29,994,230	30,076,904	23,123,161	20,760,390	19,017,514	16,307,813	14,515,633	18,565,981	20,317,409	21,951,343	22,574,743	19,462,502	17,713,260	15,900,188
Highway	22,867,064	19,668,761	19,325,614	12,977,620	11,765,745	10,558,812	10,157,041	8,865,873	11,721,006	11,451,026	11,402,321	10,608,060	10,500,215	8,867,247	9,339,630
Transit	74,959	85,622	91,392	91,052	74,366	50,901	3,539	21,838	41,919	67,703	72,000	119,227	56,434	42,518	26,950
Railroads	1,855,759	2,302,145	1,691,956	1,438,588	1,275,501	1,264,407	1,158,082	1,118,466	1,025,756	1,331,367	2,557,608	3,543,332	3,403,246	2,869,942	2,087,605
Air	4,182,632	5,056,015	5,929,397	5,395,503	4,770,981	3,794,187	2,165,607	1,592,840	2,905,143	3,184,196	3,383,715	3,558,878	3,031,201	2,949,766	2,516,581
Water	563,493	507,049	776,240	527,856	414,668	476,933	605,621	364,979	364,710	601,785	455,700	495,040	550,832	427,493	309,113
Pipeline	420,154	410,367	347,963	409,735	331,497	293,287	294,937	302,288	270,270	343,803	388,000	303,314	408,691	265,521	168,301
General Support	2,041,472	1,964,272	1,914,341	2,282,808	2,127,633	2,578,988	1,922,986	2,249,348	2,237,176	3,337,529	3,692,000	3,946,892	1,511,883	2,290,772	1,452,009
Supporting Revenue	72,033,200	73,578,225	75,789,343	77,352,463	81,800,753	79,573,788	95,515,286	98,466,497	105,357,794	101,672,436	100,699,512	104,233,913	113,103,807	116,344,631	77,467,361
Highway	36,706,928	38,800,346	40,078,759	40,786,709	44,099,375	46,750,821	48,623,473	49,739,012	48,017,575	49,559,888	48,500,317	53,836,074	63,385,418	67,679,938	28,688,746
Transit	19,683,020	19,145,634	19,570,441	19,680,924	21,861,161	23,316,133	27,587,461	26,406,842	26,748,226	27,389,981	26,854,069	25,707,129	25,443,714	24,453,568	23,271,108
Railroads	1,434,992	1,353,238	1,498,932	1,404,805	548,294	918,643	867,113	1,503,396	1,344,732	1,600,533	1,451,000	1,456,477	1,368,068	1,314,591	1,637,318
Air	8,855,025	9,620,263	10,056,050	11,073,147	10,748,784	3,795,007	13,041,079	14,541,956	12,309,588	15,280,162	15,854,127	14,982,769	14,882,978	15,005,520	15,333,678
Water	4,741,576	4,106,977	4,089,472	4,029,662	4,180,131	4,390,823	5,002,124	4,553,510	5,808,053	6,676,117	6,919,000	6,972,397	6,857,632	6,810,708	7,282,191
Pipeline	30,239	45,645	40,868	44,225	42,855	44,841	35,392	49,424	67,292	64,529	67,000	70,582	69,177	64,211	71,377
General Support	581,419	506,122	454,821	332,991	320,153	357,519	358,643	1,672,356	11,062,328	1,101,226	1,054,000	1,208,485	1,096,821	1,016,096	1,182,943

Note: Local government receipts and outlays for highway are not included in 2009.

Revenue Generated from Transportation equals Own-source Revenue plus Revenue Diverted to Other Uses. This represents government revenue that is generated from the transportation sector, regardless of whether it is spent on transportation or not.

Revenue Allocated to Transportation equals Own-source Revenue plus Supporting Revenue

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Public Budget Database," Washington, D.C., available at <http://www.whitehouse.gov/omb/> as of February 2012.

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Table 4-A Own-Source and Supporting Transportation Revenue by Mode

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	146,104,495	151,813,265	158,135,394	171,278,274	193,068,629	192,953,428	205,797,375	216,239,086	227,070,086	231,534,340	248,173,446	263,135,034	287,080,001	296,466,179	244,725,623
Own-Source Revenue	93,698,181	97,006,316	100,646,145	111,810,474	128,170,365	127,294,708	124,834,798	130,570,280	131,563,245	135,422,370	147,473,934	153,854,114	162,820,766	162,384,809	155,728,794
Highway	66,716,181	72,166,771	73,528,234	79,024,138	91,770,524	90,274,851	86,397,408	90,615,570	91,137,751	95,321,382	104,225,307	106,040,629	113,296,724	110,463,711	104,379,093
Transit	8,574,984	8,753,000	9,006,316	9,416,540	9,848,675	10,670,125	10,922,357	11,447,739	11,906,149	12,377,271	12,512,438	15,116,629	13,873,891	14,591,319	15,291,710
Railroads	36,000	2,000	0	0	0	1,000	0	0	0	0	0	0	0	0	0
Air	14,496,784	11,876,379	13,856,338	19,008,483	22,026,160	22,235,041	23,206,728	24,491,836	24,173,250	23,091,911	25,602,220	27,028,105	29,383,536	30,702,265	29,817,855
Water	3,832,232	4,168,166	4,216,257	4,323,313	4,486,006	4,057,691	4,250,305	3,937,135	4,279,095	4,568,806	5,069,968	5,589,752	6,190,615	6,550,515	6,142,136
Pipeline	35,000	31,000	30,000	29,000	30,000	30,000	37,000	52,000	57,000	55,000	56,000	58,000	60,000	63,000	78,000
General Support	7,000	9,000	9,000	9,000	9,000	26,000	21,000	26,000	10,000	8,000	8,000	21,000	16,000	14,000	20,000
Supporting Revenue	52,406,314	54,806,949	57,489,248	59,467,800	64,898,263	65,658,720	80,962,577	85,668,806	95,506,841	96,111,970	100,699,512	109,280,919	124,259,235	134,081,370	88,996,829
Highway	26,705,391	28,901,602	30,401,342	31,356,414	34,987,121	38,575,505	41,215,201	43,274,433	43,527,932	46,849,458	48,500,317	56,442,817	69,637,122	77,997,744	32,958,492
Transit	14,319,987	14,261,200	14,844,962	15,130,497	17,343,989	19,238,841	23,384,236	22,974,745	24,247,267	25,892,023	26,854,069	26,951,868	27,953,228	28,181,515	26,734,547
Railroads	1,044,000	1,008,000	1,137,000	1,080,000	435,000	758,000	735,000	1,308,000	1,219,000	1,513,000	1,451,000	1,527,000	1,503,000	1,515,000	1,881,000
Air	6,442,297	7,165,941	7,627,916	8,512,925	8,527,763	3,131,374	11,054,140	12,651,938	11,158,641	14,444,490	15,854,127	15,708,234	16,350,886	17,293,111	17,615,789
Water	3,449,639	3,059,205	3,102,028	3,097,964	3,316,390	3,623,000	4,240,000	3,961,690	5,265,000	6,311,000	6,919,000	7,310,000	7,534,000	7,849,000	8,366,000
Pipeline	22,000	34,000	31,000	34,000	34,000	37,000	30,000	43,000	61,000	61,000	67,000	74,000	76,000	74,000	82,000
General Support	423,000	377,000	345,000	256,000	254,000	295,000	304,000	1,455,000	10,028,000	1,041,000	1,054,000	1,267,000	1,205,000	1,171,000	1,359,000

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Public Budget Database," Washington, D.C., available at <http://www.whitehouse.gov/omb/> as of February 2012.

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Table 4-B Own-Source and Supporting Transportation Revenue by Mode

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	200,822,639	203,809,022	208,473,375	222,789,414	243,352,571	233,846,094	242,788,654	248,542,104	250,490,994	244,929,536	248,173,446	250,982,463	261,307,265	257,248,626	213,021,616
Own-Source Revenue	128,789,440	130,230,797	132,684,032	145,436,951	161,551,817	154,272,306	147,273,368	150,075,607	145,133,199	143,257,101	147,473,934	146,748,550	148,203,459	140,903,995	135,554,255
Highway	91,702,309	96,883,754	96,933,892	102,790,278	115,671,786	109,406,822	101,927,007	104,152,236	100,538,060	100,836,109	104,225,307	101,143,272	103,125,460	95,851,196	90,856,866
Transit	11,786,433	11,750,886	11,873,224	12,248,520	12,413,723	12,931,447	12,885,608	13,157,867	13,134,196	13,093,346	12,512,438	14,418,486	12,628,356	12,661,129	13,310,681
Railroads	49,482	2,685	0	0	0	1,212	0	0	0	0	0	0	0	0	0
Air	19,926,030	15,944,017	18,267,116	24,725,196	27,762,784	26,947,318	27,378,047	28,150,564	26,666,575	24,427,871	25,602,220	25,779,845	26,745,616	26,640,865	25,954,976
Water	5,267,456	5,595,755	5,558,385	5,623,529	5,654,368	4,917,638	5,014,281	4,525,286	4,720,458	4,833,130	5,069,968	5,331,596	5,634,850	5,683,991	5,346,427
Pipeline	48,108	41,617	39,550	37,722	37,813	36,358	43,651	59,768	62,879	58,182	56,000	55,321	54,613	54,666	67,895
General Support	9,622	12,082	11,865	11,707	11,344	31,510	24,775	29,884	11,031	8,463	8,000	20,030	14,564	12,148	17,409
Supporting Revenue	72,033,200	73,578,225	75,789,343	77,352,463	81,800,753	79,573,788	95,515,286	98,466,497	105,357,794	101,672,436	100,699,512	104,233,913	113,103,807	116,344,631	77,467,361
Highway	36,706,928	38,800,346	40,078,759	40,786,709	44,099,375	46,750,821	48,623,473	49,739,012	48,017,575	49,559,888	48,500,317	53,836,074	63,385,418	67,679,938	28,688,746
Transit	19,683,020	19,145,634	19,570,441	19,680,924	21,861,161	23,316,133	27,587,461	26,406,842	26,748,226	27,389,981	26,854,069	25,707,129	25,443,714	24,453,568	23,271,108
Railroads	1,434,992	1,353,238	1,498,932	1,404,805	548,294	918,643	867,113	1,503,396	1,344,732	1,600,533	1,451,000	1,456,477	1,368,068	1,314,591	1,637,318
Air	8,855,025	9,620,263	10,056,050	11,073,147	10,748,784	3,795,007	13,041,079	14,541,956	12,309,588	15,280,162	15,854,127	14,982,769	14,882,978	15,005,520	15,333,678
Water	4,741,576	4,106,977	4,089,472	4,029,662	4,180,131	4,390,823	5,002,124	4,553,510	5,808,053	6,676,117	6,919,000	6,972,397	6,857,632	6,810,708	7,282,191
Pipeline	30,239	45,645	40,868	44,225	42,855	44,841	35,392	49,424	67,292	64,529	67,000	70,582	69,177	64,211	71,377
General Support	581,419	506,122	454,821	332,991	320,153	357,519	358,643	1,672,356	11,062,328	1,101,226	1,054,000	1,208,485	1,096,821	1,016,096	1,182,943

Note: Local government receipts and outlays for highway are not included in 2009.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Public Budget Database," Washington, D.C., available at <http://www.whitehouse.gov/omb/> as of February 2012.

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U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4, available at <http://www.bea.gov> as of February 2012.

Table 5 Share of Own-Source and Supporting Transportation Revenue by Mode

Percent

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Own-Source Revenue	64.13	63.90	63.65	65.28	66.39	65.97	60.66	60.38	57.94	58.49	59.42	58.47	56.72	54.77	63.63
Highway	45.66	47.54	46.50	46.14	47.53	46.79	41.98	41.91	40.14	41.17	42.00	40.30	39.47	37.26	42.65
Transit	5.87	5.77	5.70	5.50	5.10	5.53	5.31	5.29	5.24	5.35	5.04	5.74	4.83	4.92	6.25
Railroads	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Air	9.92	7.82	8.76	11.10	11.41	11.52	11.28	11.33	10.65	9.97	10.32	10.27	10.24	10.36	12.18
Water	2.62	2.75	2.67	2.52	2.32	2.10	2.07	1.82	1.88	1.97	2.04	2.12	2.16	2.21	2.51
Pipeline	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.03	0.02	0.02	0.02	0.02	0.02	0.03
General Support	0.00	0.01	0.01	0.01	0.00	0.01	0.01	0.01	0.00	0.00	0.00	0.01	0.01	0.00	0.01
Supporting Revenue	35.87	36.10	36.35	34.72	33.61	34.03	39.34	39.62	42.06	41.51	40.58	41.53	43.28	45.23	36.37
Highway	18.28	19.04	19.22	18.31	18.12	19.99	20.03	20.01	19.17	20.23	19.54	21.45	24.26	26.31	13.47
Transit	9.80	9.39	9.39	8.83	8.98	9.97	11.36	10.62	10.68	11.18	10.82	10.24	9.74	9.51	10.92
Railroads	0.71	0.66	0.72	0.63	0.23	0.39	0.36	0.60	0.54	0.65	0.58	0.58	0.52	0.51	0.77
Air	4.41	4.72	4.82	4.97	4.42	1.62	5.37	5.85	4.91	6.24	6.39	5.97	5.70	5.83	7.20
Water	2.36	2.02	1.96	1.81	1.72	1.88	2.06	1.83	2.32	2.73	2.79	2.78	2.62	2.65	3.42
Pipeline	0.02	0.02	0.02	0.02	0.02	0.02	0.01	0.02	0.03	0.03	0.03	0.03	0.03	0.02	0.03
General Support	0.29	0.25	0.22	0.15	0.13	0.15	0.15	0.67	4.42	0.45	0.42	0.48	0.42	0.39	0.56

Note: Local government receipts and outlays for highway are not included in 2009.

The rows under Own- source Revenue for each mode represent that mode's Own-Source Revenue as a percent of Own-Source and Supporting Revenue for all modes. The rows under Supporting Revenue for each mode represent that mode's Supporting Revenue as a percent of Own-Source and Supporting Revenue for all modes.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Public Budget Database," Washington, D.C., available at <http://www.whitehouse.gov/omb/> as of February 2012.

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Table 6 Share of Own-Source and Supporting Transportation Revenue in Total Government Revenue

Percent

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	12.27	11.86	11.53	11.67	12.66	11.68	13.12	14.93	13.68	11.50	11.86	11.48	11.02	13.61	15.97
Own-Source Revenue	7.87	7.58	7.34	7.62	8.40	7.70	7.96	9.02	7.93	6.73	7.05	6.71	6.25	7.45	10.16
Highway	5.60	5.64	5.36	5.38	6.02	5.46	5.51	6.26	5.49	4.74	4.98	4.63	4.35	5.07	6.81
Transit	0.72	0.68	0.66	0.64	0.65	0.65	0.70	0.79	0.72	0.61	0.60	0.66	0.53	0.67	1.00
Railroads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Air	1.22	0.93	1.01	1.30	1.44	1.35	1.48	1.69	1.46	1.15	1.22	1.18	1.13	1.41	1.95
Water	0.32	0.33	0.31	0.29	0.29	0.25	0.27	0.27	0.26	0.23	0.24	0.24	0.24	0.30	0.40
Pipeline	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
General Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supporting Revenue	4.40	4.28	4.19	4.05	4.25	3.97	5.16	5.92	5.75	4.77	4.81	4.77	4.77	6.15	5.81
Highway	2.24	2.26	2.22	2.14	2.29	2.33	2.63	2.99	2.62	2.33	2.32	2.46	2.67	3.58	2.15
Transit	1.20	1.11	1.08	1.03	1.14	1.16	1.49	1.59	1.46	1.29	1.28	1.18	1.07	1.29	1.75
Railroads	0.09	0.08	0.08	0.07	0.03	0.05	0.05	0.09	0.07	0.08	0.07	0.07	0.06	0.07	0.12
Air	0.54	0.56	0.56	0.58	0.56	0.19	0.70	0.87	0.67	0.72	0.76	0.69	0.63	0.79	1.15
Water	0.29	0.24	0.23	0.21	0.22	0.22	0.27	0.27	0.32	0.31	0.33	0.32	0.29	0.36	0.55
Pipeline	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
General Support	0.04	0.03	0.03	0.02	0.02	0.02	0.02	0.10	0.60	0.05	0.05	0.06	0.05	0.05	0.09

Note: Local government receipts and outlays for highway are not included in 2009.

The denominator for this percentage is total government revenues, used for all purposes, including federal and state and local revenues.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Public Budget Database," Washington, D.C., available at <http://www.whitehouse.gov/omb/> as of February 2012.

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Table 7-A Per Capita Own-Source and Supporting Transportation Revenue by Mode

Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	548.69	563.54	580.00	620.90	691.90	683.82	721.89	751.34	782.12	790.10	839.12	881.25	951.92	974.02	797.13
Own-Source Revenue	351.88	360.09	369.14	405.32	459.33	451.12	437.89	453.68	453.16	462.12	498.64	515.26	539.89	533.50	507.25
Highway	250.55	267.89	269.68	286.47	328.88	319.93	303.06	314.85	313.91	325.28	352.41	355.13	375.68	362.92	339.99
Transit	32.20	32.49	33.03	34.14	35.29	37.81	38.31	39.78	41.01	42.24	42.31	50.63	46.00	47.94	49.81
Railroads	0.135	0.007	0.000	0.000	0.000	0.004	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Air	54.44	44.09	50.82	68.91	78.94	78.80	81.40	85.10	83.26	78.80	86.57	90.52	97.43	100.87	97.12
Water	14.39	15.47	15.46	15.67	16.08	14.38	14.91	13.68	14.74	15.59	17.14	18.72	20.53	21.52	20.01
Pipeline	0.13	0.12	0.11	0.11	0.11	0.11	0.13	0.18	0.20	0.19	0.19	0.19	0.20	0.21	0.25
General Support	0.03	0.03	0.03	0.03	0.03	0.09	0.07	0.09	0.03	0.03	0.03	0.07	0.05	0.05	0.07
Supporting Revenue	196.81	203.45	210.86	215.58	232.58	232.69	284.00	297.66	328.96	327.98	340.49	365.99	412.03	440.51	289.89
Highway	100.29	107.28	111.50	113.67	125.38	136.71	144.57	150.36	149.93	159.87	163.99	189.03	230.91	256.26	107.35
Transit	53.78	52.94	54.45	54.85	62.16	68.18	82.03	79.83	83.52	88.35	90.80	90.26	92.69	92.59	87.08
Railroads	3.92	3.74	4.17	3.92	1.56	2.69	2.58	4.54	4.20	5.16	4.91	5.11	4.98	4.98	6.13
Air	24.19	26.60	27.98	30.86	30.56	11.10	38.78	43.96	38.43	49.29	53.61	52.61	54.22	56.82	57.38
Water	12.96	11.36	11.38	11.23	11.88	12.84	14.87	13.77	18.13	21.54	23.39	24.48	24.98	25.79	27.25
Pipeline	0.08	0.13	0.11	0.12	0.12	0.13	0.11	0.15	0.21	0.21	0.23	0.25	0.25	0.24	0.27
General Support	1.59	1.40	1.27	0.93	0.91	1.05	1.07	5.06	34.54	3.55	3.56	4.24	4.00	3.85	4.43

Note: Local government receipts and outlays for highway are not included in 2009.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Public Budget Database," Washington, D.C., available at <http://www.whitehouse.gov/omb/> as of February 2012.

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.

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Table 7-B Per Capita Own-Source and Supporting Transportation Revenue by Mode

Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	754.18	756.55	764.63	807.63	872.11	828.74	851.65	863.58	862.79	835.81	839.12	840.55	866.46	845.17	693.87
Own-Source Revenue	483.66	483.42	486.65	527.22	578.96	546.73	516.60	521.45	499.90	488.86	498.64	491.47	491.42	462.93	441.54
Highway	344.39	359.64	355.53	372.63	414.53	387.73	357.54	361.89	346.29	344.10	352.41	338.73	341.95	314.91	295.94
Transit	44.26	43.62	43.55	44.40	44.49	45.83	45.20	45.72	45.24	44.68	42.31	48.29	41.87	41.60	43.36
Railroads	0.186	0.010	0.000	0.000	0.000	0.004	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Air	74.83	59.18	67.00	89.63	99.49	95.50	96.04	97.81	91.85	83.36	86.57	86.34	88.69	87.53	84.54
Water	19.78	20.77	20.39	20.39	20.26	17.43	17.59	15.72	16.26	16.49	17.14	17.86	18.68	18.67	17.41
Pipeline	0.18	0.15	0.15	0.14	0.14	0.13	0.15	0.21	0.22	0.20	0.19	0.19	0.18	0.18	0.22
General Support	0.04	0.04	0.04	0.04	0.04	0.11	0.09	0.10	0.04	0.03	0.03	0.07	0.05	0.04	0.06
Supporting Revenue	270.52	273.12	277.98	280.41	293.15	282.00	335.05	342.13	362.89	346.95	340.49	349.08	375.04	382.24	252.33
Highway	137.85	144.03	147.00	147.86	158.04	165.68	170.56	172.82	165.39	169.12	163.99	180.30	210.18	222.36	93.45
Transit	73.92	71.07	71.78	71.35	78.34	82.63	96.77	91.75	92.13	93.47	90.80	86.09	84.37	80.34	75.80
Railroads	5.39	5.02	5.50	5.09	1.96	3.26	3.04	5.22	4.63	5.46	4.91	4.88	4.54	4.32	5.33
Air	33.25	35.71	36.88	40.14	38.52	13.45	45.75	50.53	42.40	52.14	53.61	50.18	49.35	49.30	49.95
Water	17.81	15.25	15.00	14.61	14.98	15.56	17.55	15.82	20.01	22.78	23.39	23.35	22.74	22.38	23.72
Pipeline	0.11	0.17	0.15	0.16	0.15	0.16	0.12	0.17	0.23	0.22	0.23	0.24	0.23	0.21	0.23
General Support	2.18	1.88	1.67	1.21	1.15	1.27	1.26	5.81	38.10	3.76	3.56	4.05	3.64	3.34	3.85

Note: Local government receipts and outlays for highway are not included in 2009.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Public Budget Database," Washington, D.C., available at <http://www.whitehouse.gov/omb/> as of February 2012.

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Table 8-A Transportation Revenue Generated from Transportation by Type and Mode

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	116,983,166	119,348,418	123,460,680	129,587,329	144,641,036	142,986,629	138,657,952	143,199,316	148,393,307	154,628,620	169,425,277	177,521,926	184,202,855	182,798,455	173,995,407
Own-Source Revenue	93,698,181	97,006,316	100,646,145	111,810,474	128,170,365	127,294,708	124,834,798	130,570,280	131,563,245	135,422,370	147,473,934	153,854,114	162,820,766	162,384,809	155,728,794
Highway	66,716,181	72,166,771	73,528,234	79,024,138	91,770,524	90,274,851	86,397,408	90,615,570	91,137,751	95,321,382	104,225,307	106,040,629	113,296,724	110,463,711	104,379,093
Transit	8,574,984	8,753,000	9,006,316	9,416,540	9,848,675	10,670,125	10,922,357	11,447,739	11,906,149	12,377,271	12,512,438	15,116,629	13,873,891	14,591,319	15,291,710
Railroads	36,000	2,000	0	0	0	1,000	0	0	0	0	0	0	0	0	0
Air	14,496,784	11,876,379	13,856,338	19,008,483	22,026,160	22,235,041	23,206,728	24,491,836	24,173,250	23,091,911	25,602,220	27,028,105	29,383,536	30,702,265	29,817,855
Water	3,832,232	4,168,166	4,216,257	4,323,313	4,486,006	4,057,691	4,250,305	3,937,135	4,279,095	4,568,806	5,069,968	5,589,752	6,190,615	6,550,515	6,142,136
Pipeline	35,000	31,000	30,000	29,000	30,000	30,000	37,000	52,000	57,000	55,000	56,000	58,000	60,000	63,000	78,000
General Support	7,000	9,000	9,000	9,000	9,000	26,000	21,000	26,000	10,000	8,000	8,000	21,000	16,000	14,000	20,000
Revenue Diverted to Other Uses	23,284,985	22,342,102	22,814,534	17,776,855	16,470,671	15,691,921	13,823,155	12,629,036	16,830,062	19,206,250	21,951,343	23,667,812	21,382,089	20,413,646	18,266,613
Highway	16,636,475	14,650,866	14,659,251	9,977,064	9,334,589	8,712,393	8,609,514	7,713,576	10,625,092	10,824,769	11,402,321	11,121,702	11,535,851	10,219,059	10,729,647
Transit	54,535	63,778	69,324	70,000	59,000	42,000	3,000	19,000	38,000	64,000	72,000	125,000	62,000	49,000	30,961
Railroads	1,350,120	1,714,822	1,283,417	1,105,972	1,011,944	1,043,300	981,637	973,099	929,848	1,258,555	2,557,608	3,714,900	3,738,908	3,307,465	2,398,303
Air	3,042,991	3,766,124	4,497,685	4,148,009	3,785,153	3,130,697	1,835,655	1,385,819	2,633,512	3,010,052	3,383,715	3,731,199	3,330,169	3,399,458	2,891,124
Water	409,958	377,691	588,809	405,810	328,985	393,531	513,348	317,542	330,610	568,873	455,700	519,010	605,161	492,664	355,118
Pipeline	305,674	305,674	263,944	315,000	263,000	242,000	250,000	263,000	245,000	325,000	388,000	318,000	449,000	306,000	193,349
General Support	1,485,232	1,463,147	1,452,104	1,755,000	1,688,000	2,128,000	1,630,000	1,957,000	2,028,000	3,155,000	3,692,000	4,138,000	1,661,000	2,640,000	1,668,111

Note: Local government receipts and outlays for highway are not included in 2009.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Public Budget Database," Washington, D.C., available at <http://www.whitehouse.gov/omb/> as of February 2012.

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U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of February 2012.

Table 8-B Transportation Revenue Generated from Transportation by Type and Mode

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	160,794,972	160,225,027	162,760,935	168,560,113	182,312,208	173,289,820	163,581,181	164,591,240	163,699,180	163,574,510	169,425,277	169,323,292	167,665,961	158,617,255	151,454,442
Own-Source Revenue	128,789,440	130,230,797	132,684,032	145,436,951	161,551,817	154,272,306	147,273,368	150,075,607	145,133,199	143,257,101	147,473,934	146,748,550	148,203,459	140,903,995	135,554,255
Highway	91,702,309	96,883,754	96,933,892	102,790,278	115,671,786	109,406,822	101,927,007	104,152,236	100,538,060	100,836,109	104,225,307	101,143,272	103,125,460	95,851,196	90,856,866
Transit	11,786,433	11,750,886	11,873,224	12,248,520	12,413,723	12,931,447	12,885,608	13,157,867	13,134,196	13,093,346	12,512,438	14,418,486	12,628,356	12,661,129	13,310,681
Railroads	49,482	2,685	0	0	0	1,212	0	0	0	0	0	0	0	0	0
Air	19,926,030	15,944,017	18,267,116	24,725,196	27,762,784	26,947,318	27,378,047	28,150,564	26,666,575	24,427,871	25,602,220	25,779,845	26,745,616	26,640,865	25,954,976
Water	5,267,456	5,595,755	5,558,385	5,623,529	5,654,368	4,917,638	5,014,281	4,525,286	4,720,458	4,833,130	5,069,968	5,331,596	5,634,850	5,683,991	5,346,427
Pipeline	48,108	41,617	39,550	37,722	37,813	36,358	43,651	59,768	62,879	58,182	56,000	55,321	54,613	54,666	67,895
General Support	9,622	12,082	11,865	11,707	11,344	31,510	24,775	29,884	11,031	8,463	8,000	20,030	14,564	12,148	17,409
Revenue Diverted to Other Uses	32,005,533	29,994,230	30,076,904	23,123,161	20,760,390	19,017,514	16,307,813	14,515,633	18,565,981	20,317,409	21,951,343	22,574,743	19,462,502	17,713,260	15,900,188
Highway	22,867,064	19,668,761	19,325,614	12,977,620	11,765,745	10,558,812	10,157,041	8,865,873	11,721,006	11,451,026	11,402,321	10,608,060	10,500,215	8,867,247	9,339,630
Transit	74,959	85,622	91,392	91,052	74,366	50,901	3,539	21,838	41,919	67,703	72,000	119,227	56,434	42,518	26,950
Railroads	1,855,759	2,302,145	1,691,956	1,438,588	1,275,501	1,264,407	1,158,082	1,118,466	1,025,756	1,331,367	2,557,608	3,543,332	3,403,246	2,869,942	2,087,605
Air	4,182,632	5,056,015	5,929,397	5,395,503	4,770,981	3,794,187	2,165,607	1,592,840	2,905,143	3,184,196	3,383,715	3,558,878	3,031,201	2,949,766	2,516,581
Water	563,493	507,049	776,240	527,856	414,668	476,933	605,621	364,979	364,710	601,785	455,700	495,040	550,832	427,493	309,113
Pipeline	420,154	410,367	347,963	409,735	331,497	293,287	294,937	302,288	270,270	343,803	388,000	303,314	408,691	265,521	168,301
General Support	2,041,472	1,964,272	1,914,341	2,282,808	2,127,633	2,578,988	1,922,986	2,249,348	2,237,176	3,337,529	3,692,000	3,946,892	1,511,883	2,290,772	1,452,009

Note: Local government receipts and outlays for highway are not included in 2009.

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Table 9-A Transportation Revenue by Level of Government, Type and Mode

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Federal	61,058,623	59,131,168	61,283,078	62,700,662	75,182,478	66,625,155	71,161,150	78,398,408	89,295,399	87,908,450	99,247,740	99,508,273	97,617,761	104,609,286	102,226,939
Own-Source Revenue	30,477,939	31,187,924	31,959,666	39,442,253	52,566,821	47,137,714	43,189,719	45,909,547	46,433,713	46,284,417	52,974,031	51,904,633	54,455,536	52,052,572	49,954,080
Highway	22,199,939	25,980,924	25,315,666	28,638,253	39,307,821	34,985,714	31,485,719	33,297,547	34,420,713	35,107,417	40,437,031	38,797,633	40,060,536	37,079,572	35,144,180
Railroads	36,000	2,000	0	0	0	1,000	0	0	0	0	0	0	0	0	0
Air	6,291,000	3,128,000	4,488,000	8,682,000	11,089,000	10,544,000	10,103,000	11,282,000	10,597,000	9,652,000	10,797,000	11,137,000	11,994,000	12,484,000	12,490,900
Water	1,909,000	2,037,000	2,117,000	2,084,000	2,131,000	1,551,000	1,543,000	1,252,000	1,349,000	1,462,000	1,676,000	1,891,000	2,325,000	2,412,000	2,221,000
Pipeline	35,000	31,000	30,000	29,000	30,000	30,000	37,000	52,000	57,000	55,000	56,000	58,000	60,000	63,000	78,000
General Support	7,000	9,000	9,000	9,000	9,000	26,000	21,000	26,000	10,000	8,000	8,000	21,000	16,000	14,000	20,000
Revenue Diverted to Other Uses	16,875,045	14,229,239	14,736,784	8,510,446	7,967,767	7,649,840	5,614,731	5,528,471	7,040,886	9,591,632	12,420,808	14,487,041	11,120,925	11,656,114	8,832,378
Highway	10,226,535	6,941,669	6,991,704	1,199,294	1,308,862	1,160,289	914,104	1,108,738	1,345,473	1,771,653	2,411,759	2,492,914	1,861,655	2,079,930	1,977,575
Transit	54,535	63,778	69,324	70,000	59,000	42,000	3,000	19,000	38,000	64,000	72,000	125,000	62,000	49,000	30,961
Railroads	1,350,120	1,311,214	874,413	635,652	558,460	585,800	482,240	489,120	442,344	719,596	2,031,312	3,190,448	3,178,728	2,721,984	1,752,324
Air	3,042,991	3,766,066	4,496,485	4,129,689	3,761,460	3,098,220	1,822,039	1,374,071	2,611,459	2,987,510	3,370,038	3,703,668	3,303,381	3,366,535	2,854,940
Water	409,958	377,691	588,809	405,810	328,985	393,531	513,348	317,542	330,610	568,873	455,700	519,010	605,161	492,664	355,118
Pipeline	305,674	305,674	263,944	315,000	263,000	242,000	250,000	263,000	245,000	325,000	388,000	318,000	449,000	306,000	193,349
General Support	1,485,232	1,463,147	1,452,104	1,755,000	1,688,000	2,128,000	1,630,000	1,957,000	2,028,000	3,155,000	3,692,000	4,138,000	1,661,000	2,640,000	1,668,111
Supporting Revenue	13,705,639	13,714,005	14,586,628	14,747,964	14,647,890	11,837,600	22,356,700	26,960,390	35,820,800	32,032,400	33,852,900	33,116,600	32,041,300	40,900,600	43,440,480
Highway	1,018,000	1,161,800	1,148,600	1,113,000	923,500	1,382,600	1,304,700	1,728,700	2,127,800	2,351,400	1,875,900	2,082,600	2,213,300	11,049,600	12,143,480
Transit	2,460,000	2,155,000	2,600,000	2,433,000	2,759,000	4,141,000	6,343,000	7,207,000	7,395,000	7,871,000	8,276,000	6,819,000	5,089,000	4,045,000	4,090,000
Railroads	1,044,000	1,008,000	1,137,000	1,080,000	435,000	758,000	735,000	1,308,000	1,219,000	1,513,000	1,451,000	1,527,000	1,503,000	1,515,000	1,881,000
Air	5,289,000	5,919,000	6,223,000	6,734,000	6,926,000	1,601,000	9,400,000	11,257,000	9,725,000	12,884,000	14,210,000	14,037,000	14,421,000	15,197,000	15,519,000
Water	3,449,639	3,059,205	3,102,028	3,097,964	3,316,390	3,623,000	4,240,000	3,961,690	5,265,000	6,311,000	6,919,000	7,310,000	7,534,000	7,849,000	8,366,000
Pipeline	22,000	34,000	31,000	34,000	34,000	37,000	30,000	43,000	61,000	61,000	67,000	74,000	76,000	74,000	82,000
General Support	423,000	377,000	345,000	256,000	254,000	295,000	304,000	1,455,000	10,028,000	1,041,000	1,054,000	1,267,000	1,205,000	1,171,000	1,359,000
State and Local	108,330,857	115,024,199	119,666,850	126,354,467	134,356,821	142,020,194	148,459,379	150,469,714	154,604,749	162,832,140	170,877,050	187,294,572	210,844,329	212,270,540	160,765,297
Own-Source	63,220,242	65,818,392	68,686,479	72,368,221	75,603,544	80,156,994	81,645,079	84,660,733	85,129,532	89,137,953	94,499,903	101,949,482	108,365,230	110,332,237	105,774,714
Highway	44,516,242	46,185,847	48,212,568	50,385,885	52,462,703	55,289,137	54,911,689	57,318,023	56,717,038	60,213,965	63,788,276	67,242,996	73,236,189	73,384,139	69,234,913
Transit	8,574,984	8,753,000	9,006,316	9,416,540	9,848,675	10,670,125	10,922,357	11,447,739	11,906,149	12,377,271	12,512,438	15,116,629	13,873,891	14,591,319	15,291,710
Air	8,205,784	8,748,379	9,368,338	10,326,483	10,937,160	11,691,041	13,103,728	13,209,836	13,576,250	13,439,911	14,805,220	15,891,105	17,389,536	18,218,265	17,326,955
Water	1,923,232	2,131,166	2,099,257	2,239,313	2,355,006	2,506,691	2,707,305	2,685,135	2,930,095	3,106,806	3,393,968	3,698,752	3,865,615	4,138,515	3,921,136
Revenue Diverted to Other Uses	6,409,940	8,112,864	8,077,751	9,266,410	8,502,904	8,042,081	7,100,565	9,789,176	9,614,617	9,530,535	9,180,771	10,261,164	8,757,532	9,434,235	
Highway	6,409,940	7,709,197	7,667,547	8,777,770	8,025,727	7,552,104	7,695,410	6,604,838	9,279,619	9,053,116	8,990,562	8,628,788	9,674,196	8,139,129	8,752,072
Railroads	0	403,608	409,004	470,320	453,484	457,500	499,397	483,979	487,504	538,959	526,296	524,452	560,180	585,481	645,979
Air	0	59	1,200	18,320	23,693	32,477	13,616	11,748	22,053	22,542	13,677	27,531	26,788	32,922	36,184
Supporting Revenue	38,700,675	41,092,943	42,902,620	44,719,836	50,250,373	53,821,120	58,605,877	58,708,416	59,686,041	64,079,570	66,846,612	76,164,319	92,217,935	93,180,770	45,556,349
Highway	25,687,391	27,739,802	29,252,742	30,243,414	34,063,621	37,192,905	39,910,501	41,545,733	41,400,132	44,498,058	46,624,417	54,360,217	67,423,822	66,948,144	20,815,012
Transit	11,859,987	12,106,200	12,244,962	12,697,497	14,584,989	15,097,841	17,041,236	15,767,745	16,852,267	18,021,023	18,578,069	20,132,868	22,864,228	24,136,515	22,644,547
Air	1,153,297	1,246,941	1,404,916	1,778,925	1,601,763	1,530,374	1,654,140	1,394,938	1,433,641	1,560,490	1,644,127	1,671,234	1,929,886	2,096,111	2,096,789

Note: Local government receipts and outlays for highway are not included in 2009.

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Table 9-B Transportation Revenue by Level of Government, Type and Mode

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Federal	83,925,918	79,383,482	80,790,832	81,557,593	94,763,450	80,745,040	83,952,091	90,110,006	98,505,680	92,994,308	99,247,740	94,912,605	88,854,083	90,771,214	88,983,521
Own-Source Revenue	41,892,347	41,869,729	42,133,133	51,304,326	66,257,637	57,127,622	50,952,903	52,767,775	51,223,070	48,962,158	52,974,031	49,507,481	49,566,766	45,166,881	43,482,570
Highway	30,514,122	34,879,341	33,374,201	37,251,073	49,545,384	42,400,245	37,145,155	38,271,723	37,971,002	37,138,523	40,437,031	37,005,811	36,464,083	32,174,560	30,591,280
Railroads	49,482	2,685	0	0	0	1,212	0	0	0	0	0	0	0	0	0
Air	8,647,066	4,199,334	5,916,629	11,293,071	13,977,085	12,778,592	11,918,975	12,967,369	11,690,017	10,210,407	10,797,000	10,622,651	10,917,233	10,832,574	10,872,714
Water	2,623,947	2,734,669	2,790,888	2,710,753	2,686,010	1,879,704	1,820,348	1,439,031	1,488,141	1,546,583	1,676,000	1,803,666	2,116,272	2,092,932	1,933,271
Pipeline	48,108	41,617	39,550	37,722	37,813	36,358	43,651	59,768	62,879	58,182	56,000	55,321	54,613	54,666	67,895
General Support	9,622	12,082	11,865	11,707	11,344	31,510	24,775	29,884	11,031	8,463	8,000	20,030	14,564	12,148	17,409
Revenue Diverted to Other Uses	23,194,982	19,102,726	19,427,827	11,069,923	10,042,939	9,271,073	6,623,958	6,354,345	7,767,110	10,146,547	12,420,808	13,817,974	10,122,539	10,114,204	7,688,151
Highway	14,056,513	9,319,178	9,217,318	1,559,976	1,649,750	1,406,189	1,078,411	1,274,367	1,484,250	1,874,151	2,411,759	2,377,782	1,694,524	1,804,790	1,721,381
Transit	74,959	85,622	91,392	91,052	74,366	50,901	3,539	21,838	41,919	67,703	72,000	119,227	56,434	42,518	26,950
Railroads	1,855,759	1,760,302	1,152,757	826,821	703,909	709,949	568,921	562,188	487,969	761,228	2,031,312	3,043,101	2,893,356	2,361,911	1,525,312
Air	4,182,632	5,055,936	5,927,816	5,371,674	4,741,117	3,754,827	2,149,544	1,579,337	2,880,815	3,160,350	3,370,038	3,532,619	3,006,819	2,921,198	2,485,085
Water	563,493	507,049	776,240	527,856	414,668	476,933	605,621	364,979	364,710	601,785	455,700	495,040	550,832	427,493	309,113
Pipeline	420,154	410,367	347,935	331,497	331,497	293,287	294,937	302,288	270,270	343,803	388,000	303,314	408,691	265,521	168,301
General Support	2,041,472	1,964,272	1,914,341	2,282,808	2,127,633	2,578,988	1,922,986	2,249,348	2,237,176	3,337,529	3,692,000	3,946,892	1,511,883	2,290,772	1,452,009
Supporting Revenue	18,838,589	18,411,026	19,229,873	19,183,345	18,462,874	14,346,345	26,375,230	30,987,886	39,515,499	33,885,604	33,852,900	31,587,150	29,164,778	35,490,130	37,812,801
Highway	1,399,255	1,559,714	1,514,225	1,447,730	1,164,022	1,675,615	1,539,215	1,986,943	2,347,270	2,487,438	1,875,900	1,986,418	2,014,600	9,587,921	10,570,302
Transit	3,381,304	2,893,083	3,427,637	3,164,713	3,477,570	5,018,603	7,483,130	8,283,622	8,157,750	8,326,369	8,276,000	6,504,073	4,632,133	3,509,914	3,560,144
Railroads	1,434,992	1,353,238	1,498,932	1,404,805	548,294	918,643	867,113	1,503,396	1,344,732	1,600,533	1,451,000	1,456,477	1,368,068	1,314,591	1,637,318
Air	7,269,803	7,946,246	8,203,918	8,759,219	8,729,849	1,940,300	11,089,614	12,938,634	10,728,075	13,629,391	14,210,000	13,388,718	13,126,348	13,186,689	13,508,526
Water	4,741,576	4,106,977	4,089,472	4,029,662	4,180,131	4,390,823	5,002,124	4,553,510	5,808,053	6,676,117	6,919,000	6,972,397	6,857,632	6,810,708	7,282,191
Pipeline	30,239	45,645	40,868	44,225	42,855	44,841	35,392	49,424	67,292	64,529	67,000	70,582	69,177	64,211	71,377
General Support	581,419	506,122	454,821	332,991	320,153	357,519	358,643	1,672,356	11,062,328	1,101,226	1,054,000	1,208,485	1,096,821	1,016,096	1,182,943
State and Local	148,902,254	154,419,771	157,759,446	164,354,982	169,349,511	172,118,568	175,144,376	172,947,731	170,551,295	172,252,637	170,877,050	178,644,600	191,915,685	184,190,672	139,938,283
Own-Source	86,897,093	88,361,068	90,550,899	94,132,626	95,294,180	97,144,685	96,320,465	97,307,832	93,910,129	94,294,943	94,499,903	97,241,069	98,636,693	95,737,114	92,071,685
Highway	61,188,187	62,004,413	63,559,691	65,539,204	66,126,401	67,006,577	64,781,852	65,880,513	62,567,058	63,697,586	63,788,276	64,137,460	66,661,377	63,676,636	60,265,586
Transit	11,786,433	11,750,886	11,873,224	12,248,520	12,413,723	12,931,447	12,885,608	13,157,867	13,134,196	13,093,346	12,512,438	14,418,486	12,628,356	12,661,129	13,310,681
Air	11,278,964	11,744,682	12,350,487	13,432,125	13,785,699	14,168,726	15,459,072	15,183,195	14,976,558	14,217,464	14,805,220	15,157,194	15,828,382	15,808,291	15,082,262
Water	2,643,509	2,861,086	2,767,497	2,912,776	2,968,358	3,037,935	3,193,933	3,086,256	3,232,317	3,286,547	3,393,968	3,527,930	3,518,578	3,591,058	3,413,156
Revenue Diverted to Other Uses	8,810,551	10,891,504	10,649,077	12,053,239	10,717,451	9,746,441	6,683,856	8,161,288	10,798,871	10,170,862	9,530,535	8,756,768	9,339,963	7,599,056	8,212,037
Highway	8,810,551	10,349,582	10,108,296	11,417,643	10,115,995	9,152,623	9,078,630	7,591,506	10,236,756	9,576,875	8,990,562	8,230,278	8,805,691	7,062,457	7,618,248
Railroads	0	541,843	539,199	611,767	571,592	554,458	589,162	556,279	537,787	570,140	526,296	500,231	509,890	508,032	562,293
Air	0	79	1,582	23,829	29,864	39,360	16,064	23,828	24,328	23,846	13,677	26,260	24,383	28,567	31,496
Supporting Revenue	53,194,610	55,167,199	56,559,470	58,169,118	63,337,879	65,227,443	69,140,056	67,478,611	65,842,295	67,786,832	66,846,612	72,646,763	83,939,029	80,854,501	39,654,560
Highway	35,307,673	37,240,632	38,564,535	39,338,979	42,935,353	45,075,206	47,084,259	47,752,069	45,670,306	47,072,450	46,624,417	51,849,657	61,370,818	58,092,016	18,118,444
Transit	16,301,716	16,252,551	16,142,804	16,516,210	18,383,591	18,297,530	20,104,332	18,123,220	18,590,477	19,063,612	18,578,069	19,203,056	20,811,581	20,943,655	19,710,964
Air	1,585,222	1,674,016	1,852,132	2,313,928	2,018,936	1,854,707	1,951,465	1,603,322	1,581,513	1,650,770	1,644,127	1,594,050	1,756,630	1,818,830	1,825,152

Note: Local government receipts and outlays for highway are not included in 2009.

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Table 10-A Transportation Revenue by Level of Government, Mode, and Revenue Raising Instrument

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Federal															
Highway															
Own-Source Revenue	22,199,939	25,980,924	25,315,666	28,638,253	39,307,821	34,985,714	31,485,719	33,297,547	34,420,713	35,107,417	40,437,031	38,797,633	40,060,536	37,079,572	35,144,180
Highway Trust Fund - Highway Account	19,387,300	22,699,115	21,319,925	24,312,219	33,829,900	30,360,313	26,932,609	27,997,728	28,979,688	29,801,458	34,260,394	33,319,042	34,309,926	31,362,318	30,334,922
Gasoline Tax	10,735,259	13,142,896	12,483,138	14,101,244	20,806,326	17,579,258	16,462,311	17,014,146	16,963,589	14,776,773	20,511,632	20,071,945	20,641,625	20,557,336	19,958,795
Gasohol Tax	491,554	776,710	575,397	747,872	1,255,917	1,092,980	1,477,985	1,621,499	1,994,951	4,485,353	1,351,831	0	0	0	0
Diesel and Special Fuels Tax	4,516,005	4,963,166	4,714,934	4,989,057	7,719,517	6,990,980	6,534,437	6,747,216	6,950,010	7,285,859	7,832,149	7,696,293	8,347,277	7,895,817	7,000,779
Tires Tax	395,443	532,352	299,745	399,305	416,034	442,134	342,723	351,326	403,039	445,841	467,079	488,210	460,957	386,627	314,276
Inner Tubes Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tread Rubber Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trucks, Buses and Trailers Taxes	2,008,840	1,878,863	1,674,348	2,040,532	2,809,900	3,320,857	1,488,705	1,265,718	1,709,666	1,846,613	2,992,692	3,618,945	3,809,479	1,445,621	1,890,021
Federal Use Tax	681,792	739,878	761,760	862,924	813,698	921,289	609,611	981,695	940,434	944,563	1,089,886	1,403,550	1,010,866	1,038,312	962,528
Lubricating Oil Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parts and Accessories Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Income from Highway Trust Fund (HTI)	547,726	657,874	804,750	1,165,698	1,821	(94)	744	1,338	2,312	0	1,055	29,138	22,853	20,616	191,079
Fines and Penalties	10,681	7,376	5,853	5,587	6,687	0	0	0	0	0	0	0	0	0	0
Motor Carrier Safety Fines and Penalties	0	0	0	0	0	12,909	16,093	14,790	15,687	16,457	14,070	10,961	16,869	17,989	17,444
Highway Trust Fund - Mass Transit Account	2,812,639	3,281,809	3,995,741	4,326,034	5,477,921	4,625,401	4,553,110	4,621,119	4,762,277	4,925,770	5,350,830	4,857,663	5,053,719	5,042,831	4,809,258
Gasoline Tax	1,637,464	1,979,199	2,420,368	2,533,832	3,892,032	3,223,234	3,082,725	3,151,261	3,143,016	2,754,567	3,934,658	3,759,352	3,887,993	3,899,704	3,788,790
Gasohol Tax	188,279	120,001	286,822	315,555	513,536	513,834	559,123	581,723	705,956	1,180,158	417,099	0	0	0	0
Diesel and Special Fuels Tax	366,319	517,827	650,488	637,445	1,072,335	886,336	911,224	888,008	913,196	991,020	999,073	1,098,245	1,165,726	1,143,127	1,020,468
Tires Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Inner Tubes Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tread Rubber Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trucks, Buses and Trailers Taxes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Use Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lubricating Oil Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parts and Accessories Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Income from Highway Trust Fund (HTI)	620,577	664,782	638,063	839,202	18	(3)	38	127	109	25	0	66	0	0	0
Motor Fuel and Motor Vehicle Tax Receipts	0	0	0	0	0	0	0	678,700	678,749	380,189	825,807	620,928	696,891	674,423	0
Supporting Revenue	1,018,000	1,161,800	1,148,600	1,113,000	923,500	1,382,600	1,304,700	1,728,700	2,127,800	2,351,400	1,875,900	2,082,600	2,213,300	11,049,600	12,143,480
General Fund	797,800	949,900	948,500	926,700	750,800	1,218,000	1,056,700	1,880,200	2,069,600	1,545,000	1,800,400	1,974,400	10,578,900	11,517,000	
Other Federal Receipts (Timber Sales, Lease of Fe	220,200	211,900	200,100	186,300	172,700	164,600	248,000	222,200	247,600	281,800	330,900	282,200	238,900	470,700	626,480
Revenue Diverted to Other Uses	10,226,535	6,941,669	6,991,704	1,199,294	1,308,862	1,160,289	914,104	1,108,738	1,345,473	1,771,653	2,411,759	2,492,914	1,861,655	2,079,930	1,977,575
Motor Fuel Tax Receipts	9,827,601	6,502,750	6,558,223	374,294	525,862	473,289	496,104	629,738	641,473	663,653	686,759	737,914	775,655	1,196,930	1,412,230
Corporate Income Tax	397,934	437,919	432,481	824,000	782,000	685,000	416,000	475,000	681,000	1,082,000	1,700,000	1,727,000	1,058,000	852,000	538,345
Land and Border Inspection Fee	1,000	1,000	1,000	1,000	1,000	2,000	2,000	4,000	23,000	26,000	25,000	28,000	28,000	31,000	27,000
Transit															
Supporting Revenue	2,460,000	2,155,000	2,600,000	2,433,000	2,759,000	4,141,000	6,343,000	7,207,000	7,395,000	7,871,000	8,276,000	6,819,000	5,089,000	4,045,000	4,090,000
General Fund	2,460,000	2,155,000	2,600,000	2,433,000	2,759,000	4,141,000	6,343,000	7,207,000	7,395,000	7,871,000	8,276,000	6,819,000	5,089,000	4,045,000	4,090,000
Revenue Diverted to Other Uses	54,535	63,778	69,324	70,000	59,000	42,000	3,000	19,000	38,000	64,000	72,000	125,000	62,000	49,000	30,961
Corporate Income Tax	54,535	63,778	69,324	70,000	59,000	42,000	3,000	19,000	38,000	64,000	72,000	125,000	62,000	49,000	30,961
Railroads															
Own-Source Revenue	36,000	2,000	0	0	0	1,000	0	0	0	0	0	0	0	0	0
Railroad Safety Inspection Fees	36,000	2,000	0	0	0	1,000	0	0	0	0	0	0	0	0	0
Supporting Revenue	1,044,000	1,008,000	1,137,000	1,080,000	435,000	758,000	735,000	1,308,000	1,219,000	1,513,000	1,451,000	1,527,000	1,503,000	1,515,000	1,881,000
General Fund	1,044,000	1,008,000	1,137,000	1,080,000	435,000	758,000	735,000	1,308,000	1,219,000	1,513,000	1,451,000	1,527,000	1,503,000	1,515,000	1,881,000
Revenue Diverted to Other Uses	1,350,120	1,311,214	874,413	635,652	558,460	585,800	482,240	489,120	442,344	719,596	2,031,312	3,190,448	3,178,728	2,721,984	1,752,324
Fuel Tax	240,120	202,214	198,413	157,652	163,460	162,800	163,240	164,120	168,344	178,596	180,312	184,448	178,728	170,984	140,448
Corporate Income Tax	1,110,000	1,109,000	676,000	478,000	395,000	423,000	319,000	325,000	274,000	541,000	1,851,000	3,006,000	3,000,000	2,551,000	1,611,876
Air															
Own-Source Revenue	6,291,000	3,128,000	4,488,000	8,682,000	11,089,000	10,544,000	10,103,000	11,282,000	10,597,000	9,652,000	10,797,000	11,137,000	11,994,000	12,484,000	12,490,900
Airport Airway Trust Fund	6,291,000	3,128,000	4,488,000	8,654,000	11,089,000	10,544,000	10,073,000	9,891,000	9,275,000	9,651,000	10,743,000	11,085,000	11,940,000	12,425,000	12,427,900
Aviation excise taxes	0	0	0	0	0	0	0	0	0	9,174,000	10,314,000	10,590,000	11,468,000	11,992,000	11,957,900
Passenger Ticket Tax	4,768,000	2,123,000	3,389,000	5,455,000	5,941,000	5,103,000	4,805,000	4,726,000	4,223,000	0	0	0	0	0	0
Passenger Flight Segment Tax	0	0	0	547,000	1,339,000	1,655,000	1,556,000	1,532,000	1,783,000	0	0	0	0	0	0
Rural Airports Tax	0	0	0	48,000	57,000	86,000	82,000	80,000	67,000	0	0	0	0	0	0
Waybill Freight Tax	361,000	151,000	331,000	313,000	412,000	500,000	493,000	474,000	422,000	0	0	0	0	0	0
Fuel Tax (General Aviation and Commercial Fu	211,000	3,000	128,000	659,000	1,009,000	887,000	769,000	789,000	711,000	0	0	0	0	0	0
International Departure/Arrival Tax	233,000	128,000	194,000	948,000	1,484,000	1,349,000	1,336,000	1,282,000	1,331,000	0	0	0	0	0	0
Aircraft Use Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aircraft Tires and Tubes Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Frequent Flyer Tax	0	0	0	141,000	149,000	159,000	150,000	148,000	147,000	0	0	0	0	0	0
Refund of Taxes	(39,000)	(36,000)	(35,000)	0	0	0	0	0	0	0	0	0	0	0	0
Interest Income	757,000	759,000	481,000	543,000	698,000	805,000	882,000	860,000	591,000	477,000	429,000	495,000			

Table 10-A Transportation Revenue by Level of Government, Mode, and Revenue Raising Instrument

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
US Customs User Fees Account, Merchandise Pro	702,000	751,000	831,000	904,000	934,000	980,000	963,000	955,000	1,036,000	1,150,000	1,276,000	1,366,000	1,450,000	1,490,000	1,256,000
Animal and Plant Health Inspection Service (APH)	64,467	66,285	74,405	83,162	101,905	177,364	184,264	167,468	173,744	193,610	266,886	348,417	0	0	0
Animal and Plant Health Inspection Service (APH)	21,144	19,114	20,154	22,500	24,061	27,616	28,685	26,596	27,665	29,068	32,863	35,721	0	0	0
Parking and Sales Tax	0	0	9	1,253	4,561	6,902	0	0	0	0	0	0	0	0	0
Water															
Own-Source Revenue	1,909,000	2,037,000	2,117,000	2,084,000	2,131,000	1,551,000	1,543,000	1,252,000	1,349,000	1,462,000	1,676,000	1,891,000	2,325,000	2,412,000	2,221,000
Harbor Maintenance Trust Fund	701,000	739,000	790,000	651,000	607,000	767,000	816,000	730,000	737,000	946,000	1,102,000	1,337,000	1,427,000	1,594,000	1,253,000
Saint Lawrence Seaway Toll Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Inland Waterway Trust Fund	119,000	122,000	114,000	106,000	118,000	121,000	135,000	112,000	93,000	84,000	110,000	98,000	106,000	93,000	77,000
Panama Canal Receipts	586,000	625,000	600,000	743,000	756,000	188,000	0	0	0	0	0	0	0	0	0
Aquatic Resources Trust Fund, Boat Safety	62,000	38,000	22,000	31,000	26,000	0	0	0	0	0	0	0	0	0	0
Oil Spill Liability Trust Fund	176,000	78,000	79,000	80,000	61,000	99,000	133,000	57,000	63,000	29,000	57,000	98,000	505,000	363,000	487,000
Offshore Oil Pollution Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Deep Water Port Liability Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tonnage Fee	63,000	63,000	65,000	67,000	69,000	70,000	71,000	72,000	41,000	17,000	19,000	20,000	20,000	20,000	19,000
Marine Safety Fees	0	0	15,000	15,000	16,000	18,000	20,000	16,000	17,000	17,000	17,000	18,000	14,000	19,000	18,000
Public Enterprise Fund	202,000	372,000	432,000	391,000	478,000	288,000	368,000	265,000	398,000	369,000	371,000	320,000	253,000	323,000	367,000
Supporting Revenue	3,449,639	3,059,205	3,102,028	3,097,964	3,316,390	3,623,000	4,240,000	3,961,690	5,265,000	6,311,000	6,919,000	7,310,000	7,534,000	7,849,000	8,366,000
General Fund	3,449,639	3,059,205	3,102,028	3,097,964	3,316,390	3,623,000	4,240,000	3,961,690	5,265,000	6,311,000	6,919,000	7,310,000	7,534,000	7,849,000	8,366,000
Revenue Diverted to Other Uses	409,958	377,691	588,809	405,810	328,985	393,531	513,348	317,542	330,610	568,873	455,700	519,010	605,161	492,664	355,118
Fuel Tax	172,684	175,003	177,803	177,810	179,985	174,531	156,348	163,542	154,610	145,873	153,700	148,010	148,161	111,664	114,379
Corporate Income Tax	237,274	202,688	411,007	228,000	149,000	219,000	357,000	154,000	176,000	423,000	302,000	371,000	457,000	381,000	240,739
Pipeline															
Own-Source	35,000	31,000	30,000	29,000	30,000	30,000	37,000	52,000	57,000	55,000	56,000	58,000	60,000	63,000	78,000
Pipeline Safety Fund (Pipeline Safety User Fee)	35,000	31,000	30,000	29,000	30,000	30,000	37,000	52,000	57,000	55,000	56,000	58,000	60,000	63,000	78,000
Supporting Revenue	22,000	34,000	31,000	34,000	34,000	37,000	30,000	43,000	61,000	61,000	67,000	74,000	76,000	74,000	82,000
General Fund	22,000	34,000	31,000	34,000	34,000	37,000	30,000	43,000	61,000	61,000	67,000	74,000	76,000	74,000	82,000
Revenue Diverted to Other Uses	305,674	305,674	263,944	315,000	263,000	242,000	250,000	263,000	245,000	325,000	388,000	318,000	449,000	306,000	193,349
Corporate Income Tax	305,674	305,674	263,944	315,000	263,000	242,000	250,000	263,000	245,000	325,000	388,000	318,000	449,000	306,000	193,349
General Support															
Own-Source	7,000	9,000	9,000	9,000	9,000	26,000	21,000	26,000	10,000	8,000	8,000	21,000	16,000	14,000	20,000
Emergency Preparedness Fund	7,000	9,000	9,000	9,000	9,000	26,000	21,000	26,000	10,000	8,000	8,000	21,000	16,000	14,000	20,000
Supporting Revenue	423,000	377,000	345,000	256,000	254,000	295,000	304,000	1,455,000	10,028,000	1,041,000	1,054,000	1,267,000	1,205,000	1,171,000	1,359,000
General Fund	423,000	377,000	345,000	256,000	254,000	295,000	304,000	1,455,000	10,028,000	1,041,000	1,054,000	1,267,000	1,205,000	1,171,000	1,359,000
Revenue Diverted to Other Uses	1,485,232	1,463,147	1,452,104	1,755,000	1,688,000	2,128,000	1,630,000	1,957,000	2,028,000	3,155,000	3,692,000	4,138,000	1,661,000	2,640,000	1,668,111
Corporate Income Tax (other transportation)	1,485,232	1,463,147	1,452,104	1,755,000	1,688,000	2,128,000	1,630,000	1,957,000	2,028,000	3,155,000	3,692,000	4,138,000	1,661,000	2,640,000	1,668,111
State and Local															
Highway															
Own-Source Revenue	44,516,242	46,185,847	48,212,568	50,385,885	52,462,703	55,289,137	54,911,689	57,318,023	56,717,038	60,213,965	63,788,276	67,242,996	73,236,189	73,384,139	69,234,913
State Motor Fuel Tax	25,476,246	26,030,436	27,031,474	28,155,901	28,446,502	30,034,320	30,032,883	29,724,642	30,196,430	31,350,431	32,543,981	34,115,743	36,235,521	34,373,795	34,537,411
State Motor Vehicle Tax	12,627,433	13,188,546	13,737,583	14,642,438	15,722,473	16,247,749	15,718,780	17,747,658	17,134,978	18,089,591	19,557,392	20,727,620	23,514,587	25,296,968	24,969,190
State Toll Highway Charges	3,489,143	3,627,494	3,892,275	4,097,318	4,333,828	4,741,845	4,741,845	5,214,951	5,012,705	5,635,592	6,355,728	6,712,673	7,406,676	7,539,330	7,704,701
Local Motor Fuel and Motor Vehicle Receipts	1,399,583	1,463,982	1,580,344	1,619,785	1,806,327	1,901,305	1,824,699	2,079,805	1,995,331	2,271,564	2,355,046	2,464,848	2,630,812	2,619,754	0
Local Toll Highway Charges	431,071	768,743	775,850	601,304	798,114	990,168	1,177,273	1,148,724	928,963	1,326,868	1,359,794	1,547,553	1,623,945	1,597,372	0
Local Parking Charges	1,092,766	1,106,646	1,195,042	1,269,139	1,355,459	1,373,750	1,416,209	1,402,243	1,448,631	1,539,919	1,599,806	1,656,498	1,808,100	1,937,817	2,009,624
State Parking Charges	0	0	0	0	0	0	0	0	0	0	16,529	18,061	16,548	19,103	13,987
Supporting Revenue	25,687,391	27,739,802	29,252,742	30,243,414	34,063,621	37,192,905	39,910,501	41,545,733	41,400,132	44,498,058	46,624,417	54,360,217	67,423,822	66,948,144	20,815,012
State General Fund	1,605,290	1,861,264	2,235,183	2,033,709	2,205,418	4,140,437	4,112,267	4,738,952	3,399,724	4,781,399	3,383,776	4,859,612	8,235,553	6,819,008	7,308,616
Other State Imposts	1,818,411	1,861,548	2,171,554	2,426,011	2,769,100	2,404,817	3,862,027	3,113,864	3,382,232	3,475,177	4,290,529	4,974,615	7,945,080	7,008,655	5,113,180
State Miscellaneous Income	1,910,482	2,329,797	2,211,349	2,542,222	2,230,226	2,732,961	3,077,469	2,748,979	2,863,311	2,748,979	2,619,123	2,896,340	4,206,915	9,185,462	10,616,728
Local General Fund	10,156,730	11,103,594	11,255,338	11,001,910	13,729,997	14,035,242	13,768,638	15,289,756	16,042,636	16,719,489	18,419,192	21,102,813	21,735,688	22,744,965	0
Local Property taxes	4,893,328	5,134,830	5,258,711	5,805,044	5,808,548	6,115,454	6,291,974	6,678,119	7,181,155	7,496,535	8,158,712	8,965,301	8,587,956	8,996,001	0
Other Local Imposts	1,403,598	1,584,546	2,426,902	2,235,765	2,992,991	3,168,282	3,879,331	3,845,749	3,925,325	4,468,428	4,408,435	4,831,655	5,117,681	4,839,416	0
Local Miscellaneous Income	3,899,552	3,864,223	3,693,705	4,198,753	4,327,341	4,595,712	4,918,795	5,015,982	4,720,081	4,937,907	5,067,433	5,419,306	6,616,402	5,923,371	0
Revenue Diverted to Other Uses	6,409,940	7,709,197	7,667,547	8,777,770	8,025,727	7,552,104	7,695,410	6,604,838	9,279,619	9,053,116	8,990,562	8,628,788	9,674,196	8,139,129	8,752,072
State Motor Fuel Tax	1,068,180	1,099,553	1,166,604	1,288,348	1,766,035	1,488,766	1,554,712	2,512,214	2,784,457	2,897,585	2,250,543	1,841,226	1,955,630	3,618,352	3,812,528
State Motor Vehicle Registration Fees	5														

Table 10-A Transportation Revenue by Level of Government, Mode, and Revenue Raising Instrument

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Subsidy from Other Sectors of Operation	0	0	187,691	212,371	219,349	196,012	205,203	425,332	264,031	307,204	265,398	262,832	290,659	323,839	256,719
Railroads															
Revenue Diverted to Other Uses	0	403,608	409,004	470,320	453,484	457,500	499,397	483,979	487,504	538,959	526,296	524,452	560,180	585,481	645,979
Property Tax	0	403,608	409,004	470,320	453,484	457,500	499,397	483,979	487,504	538,959	526,296	524,452	560,180	585,481	645,979
Corporate Income Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Air															
Own-Source Revenue	8,205,784	8,748,379	9,368,338	10,326,483	10,937,160	11,691,041	13,103,728	13,209,836	13,576,250	13,439,911	14,805,220	15,891,105	17,389,536	18,218,265	17,326,955
Landing Fees	1,590,846	1,696,039	1,722,618	1,749,660	1,842,953	1,995,760	2,176,052	2,258,920	2,483,955	2,518,150	2,682,176	2,650,497	2,779,314	2,976,809	3,260,634
Terminal or International Arrival Area Rental or O	1,706,116	1,818,931	1,846,805	1,892,190	1,969,433	2,278,921	2,426,970	2,564,018	2,686,770	2,779,653	2,997,057	3,185,535	3,446,499	3,888,840	3,935,961
Apron Charges or Tiedowns	63,691	67,903	69,460	77,210	189,950	101,398	107,375	107,871	120,727	129,262	125,510	119,024	123,263	130,132	121,912
FBO Revenue: Contract or Sponsor-Operated	80,418	85,736	87,360	94,391	101,600	105,944	101,433	105,508	103,081	107,251	109,698	123,194	154,430	188,800	181,450
Cargo and Hangar Rentals	264,336	281,815	276,850	279,846	315,380	328,374	415,060	404,508	413,896	401,487	410,833	427,997	508,538	534,700	569,162
Aviation Fuel Tax Retained for Airport Use	0	0	0	0	42	821	26,587	73,651	36,246	35,285	38,549	32,493	45,229	51,078	36,578
Fuel Flowage Fees	101,498	108,210	116,676	121,107	132,601	146,602	164,831	140,640	195,471	202,722	219,415	244,135	250,638	268,662	258,823
Security Reimbursement	0	0	0	0	0	0	1,710	3,976	14,030	24,561	76,338	93,176	90,692	146,053	89,380
Other Revenue from Aeronautical Use of Airports	658,352	701,884	834,060	1,160,441	1,264,402	1,136,095	1,371,231	1,550,604	1,330,611	633,458	696,477	735,641	829,460	797,435	617,714
Interest Income	453,854	483,864	516,687	578,449	484,689	547,100	1,009,761	704,644	522,475	362,184	590,243	986,944	1,299,287	1,166,065	604,216
Passenger Facility Charges	988,247	1,053,594	1,192,910	1,383,674	1,446,930	1,583,472	1,640,005	1,767,210	1,901,795	2,156,417	2,375,315	2,490,065	2,719,196	2,707,808	2,537,063
Land and Non-Terminal Facilities	377,568	402,534	455,214	522,738	493,823	476,859	417,768	453,008	477,750	509,885	540,495	558,225	509,132	545,380	486,330
Other Nonaeronautical Terminal Uses	0	0	0	0	0	1	180,658	190,781	217,075	245,353	252,952	279,491	308,274	313,751	377,631
Rental Cars	646,302	689,038	771,621	844,048	904,909	1,000,258	1,037,200	1,021,389	1,054,185	1,108,940	1,192,228	1,295,019	1,412,690	1,502,250	1,370,328
Airport Parking Charges	1,274,555	1,358,833	1,478,078	1,622,731	1,790,447	1,989,436	2,027,088	1,863,108	2,018,183	2,225,302	2,497,934	2,669,669	2,912,892	3,000,501	2,879,775
Supporting Revenue	1,153,297	1,246,941	1,404,916	1,778,925	1,601,763	1,530,374	1,654,140	1,394,938	1,433,641	1,560,490	1,644,127	1,671,234	1,929,886	2,096,111	2,096,789
Revenue from Terminal Food and Beverage Stores	862,870	919,926	960,622	991,863	1,028,801	1,124,401	374,558	333,773	308,921	428,048	495,641	490,915	546,371	569,123	463,430
Revenue from Terminal Retail Stores ¹	0	0	0	0	0	0	463,181	395,048	414,934	438,923	427,924	445,997	532,774	584,800	536,053
Revenue from Other Nonaeronautical Terminal Us	290,427	309,631	372,461	411,562	432,020	392,713	683,805	640,270	683,103	626,424	685,016	695,352	802,088	904,287	754,708
Proceeds from Sale of Property	0	17,385	71,833	375,499	140,941	13,261	132,596	25,848	26,683	67,094	35,545	38,970	48,653	37,901	342,599
Revenue Diverted to Other Uses	0	59	1,200	18,320	23,693	32,477	13,616	11,748	22,053	22,542	13,677	27,531	26,788	32,922	36,184
Parking and Sales Tax	0	59	1,200	18,320	23,693	32,477	13,616	11,748	22,053	22,542	13,677	27,531	26,788	32,922	36,184
Water															
Own-Source Revenue	1,923,232	2,131,166	2,099,257	2,239,313	2,355,006	2,506,691	2,707,305	2,685,135	2,930,095	3,106,806	3,393,968	3,698,752	3,865,615	4,138,515	3,921,136
State Port Charges	479,076	600,023	590,409	642,552	651,093	693,353	722,416	735,873	808,936	879,311	987,154	1,066,102	1,136,871	1,221,426	1,079,691
Local Port Charges	1,444,156	1,531,143	1,508,848	1,596,761	1,703,913	1,813,338	1,984,889	1,949,262	2,121,159	2,227,495	2,406,814	2,632,650	2,728,744	2,917,089	2,841,445

Note: Local government receipts and outlays for highway are not included in 2009.

1. Revenue from Terminal Retail Stores and Revenue from Food and Beverage Stores were broken out by FAA starting in 2001

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Table 10-B Transportation Revenue by Level of Government, Mode, and Revenue Raising Instrument

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Federal															
Highway															
Own-Source Revenue	30,514,122	34,879,341	33,374,201	37,251,073	49,545,384	42,400,245	37,145,155	38,271,723	37,971,002	37,138,523	40,437,031	37,005,811	36,464,083	32,174,560	30,591,280
Highway Trust Fund - Highway Account	26,648,111	30,473,519	28,106,528	31,624,005	42,640,761	36,794,582	31,773,641	32,180,187	31,968,767	31,525,593	34,260,394	31,780,242	31,229,737	27,213,604	26,405,058
Gasoline Tax	14,755,761	17,644,313	16,456,796	18,342,127	26,225,249	21,304,834	19,421,348	19,555,815	18,713,281	15,631,669	20,511,632	19,144,947	18,788,514	17,837,942	17,373,149
Gasohol Tax	675,648	1,042,732	758,559	972,791	1,583,015	1,324,616	1,743,647	1,863,728	2,200,718	4,744,849	1,351,831	0	0	0	0
Diesel and Special Fuels Tax	6,207,311	6,663,041	6,215,801	6,489,493	9,730,034	8,472,580	7,708,977	7,755,153	7,666,862	7,707,375	7,832,149	7,340,849	7,597,896	6,851,332	6,093,834
Tires Tax	543,542	714,682	395,160	519,394	524,388	535,836	404,326	403,809	444,610	471,635	467,079	465,663	419,574	335,483	273,562
Inner Tubes Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tread Rubber Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trucks, Buses and Trailers Taxes	2,761,178	2,522,370	2,207,330	2,654,212	3,541,727	4,024,647	1,756,294	1,454,798	1,886,008	1,953,447	2,992,692	3,451,808	3,467,481	1,254,389	1,645,170
Federal Use Tax	937,132	993,285	1,004,245	1,122,444	1,025,622	1,116,538	719,186	1,128,346	1,037,434	999,210	1,089,886	1,338,729	920,115	900,961	837,833
Lubricating Oil Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parts and Accessories Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Income from Highway Trust Fund (HTI)	752,857	883,195	1,060,920	1,516,276	2,295	(114)	878	1,538	2,550	0	1,055	27,792	20,801	17,889	166,325
Fines and Penalties	14,681	9,902	7,717	7,267	8,429	0	0	0	0	0	0	0	0	0	0
Motor Carrier Safety Fines and Penalties	0	0	0	0	0	15,645	18,985	17,000	17,305	17,409	14,070	10,455	15,354	15,609	15,185
Highway Trust Fund - Mass Transit Account	3,866,011	4,405,822	5,267,673	5,627,069	6,904,623	5,605,663	5,371,514	5,311,448	5,253,477	5,210,746	5,350,830	4,633,318	4,600,019	4,375,748	4,186,223
Gasoline Tax	2,250,717	2,657,071	3,190,824	3,295,870	4,905,696	3,906,335	3,636,833	3,622,014	3,467,199	2,913,930	3,934,658	3,585,731	3,538,947	3,383,838	3,297,955
Gasohol Tax	258,792	161,101	378,124	410,457	647,284	625,155	659,623	668,624	778,771	1,248,435	417,099	0	0	0	0
Diesel and Special Fuels Tax	503,511	695,182	857,553	829,154	1,351,620	1,074,177	1,075,013	1,020,664	1,007,387	1,048,355	999,073	1,047,524	1,061,072	991,910	888,267
Tires Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Inner Tubes Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tread Rubber Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trucks, Buses and Trailers Taxes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Use Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lubricating Oil Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parts and Accessories Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest Income from Highway Trust Fund (HTI)	852,992	892,469	841,173	1,091,588	23	(4)	45	146	120	26	0	63	0	0	0
Motor Fuel and Motor Vehicle Tax Receipts	0	0	0	0	0	0	0	780,088	748,758	402,184	825,807	592,251	634,327	585,208	0
Supporting Revenue	1,399,255	1,559,714	1,514,225	1,447,730	1,164,022	1,675,615	1,539,215	1,986,943	2,347,270	2,487,438	1,875,900	1,986,418	2,014,600	9,587,921	10,570,302
General Fund	1,096,587	1,275,239	1,250,428	1,205,401	946,343	1,476,131	1,246,638	1,731,549	2,074,131	2,189,335	1,545,000	1,717,251	1,797,147	9,179,487	10,024,982
Other Federal Receipts (Timber Sales, Lease of Fe	302,668	284,475	263,796	242,329	217,679	199,484	292,577	255,393	273,138	298,103	330,900	269,167	217,453	408,434	545,320
Revenue Diverted to Other Uses	14,056,513	9,319,178	9,217,318	1,559,976	1,649,750	1,406,189	1,078,411	1,274,367	1,484,250	1,874,151	2,411,759	2,377,782	1,694,524	1,804,790	1,721,381
Motor Fuel Tax Receipts	13,508,173	8,729,930	8,645,850	486,861	662,820	573,593	585,277	723,811	707,637	702,048	686,759	703,835	706,020	1,038,596	1,229,276
Corporate Income Tax	546,966	587,906	570,150	1,071,814	985,669	830,172	490,774	545,958	751,241	1,144,598	1,700,000	1,647,241	963,018	739,295	468,603
Land and Border Inspection Fee	1,375	1,342	1,318	1,301	1,260	2,424	2,359	4,598	25,372	27,504	25,000	26,707	25,486	26,899	23,502
Transit															
Supporting Revenue	3,381,304	2,893,083	3,427,637	3,164,713	3,477,570	5,018,603	7,483,130	8,283,622	8,157,750	8,326,369	8,276,000	6,504,073	4,632,133	3,509,914	3,560,144
General Fund	3,381,304	2,893,083	3,427,637	3,164,713	3,477,570	5,018,603	7,483,130	8,283,622	8,157,750	8,326,369	8,276,000	6,504,073	4,632,133	3,509,914	3,560,144
Revenue Diverted to Other Uses	74,959	85,622	91,392	91,052	74,366	50,901	3,539	21,838	41,919	67,703	72,000	119,227	56,434	42,518	26,950
Corporate Income Tax	74,959	85,622	91,392	91,052	74,366	50,901	3,539	21,838	41,919	67,703	72,000	119,227	56,434	42,518	26,950
Railroads															
Own-Source Revenue	49,482	2,685	0	0	0	1,212	0	0	0	0	0	0	0	0	0
Railroad Safety Inspection Fees	49,482	2,685	0	0	0	1,212	0	0	0	0	0	0	0	0	0
Supporting Revenue	1,434,992	1,353,238	1,498,932	1,404,805	548,294	918,643	867,113	1,503,396	1,344,732	1,600,533	1,451,000	1,456,477	1,368,068	1,314,591	1,637,318
General Fund	1,434,992	1,353,238	1,498,932	1,404,805	548,294	918,643	867,113	1,503,396	1,344,732	1,600,533	1,451,000	1,456,477	1,368,068	1,314,591	1,637,318
Revenue Diverted to Other Uses	1,855,759	1,760,302	1,152,757	826,821	703,909	709,949	568,921	562,188	487,969	761,228	2,031,312	3,043,101	2,893,356	2,361,911	1,525,312
Fuel Tax	330,048	271,471	261,572	205,065	206,032	197,302	192,582	188,637	185,708	188,928	180,312	175,929	162,683	148,366	122,253
Corporate Income Tax	1,525,710	1,488,830	891,186	621,756	497,876	512,646	376,339	373,550	302,261	572,299	1,851,000	2,867,172	2,730,674	2,213,545	1,403,059
Air															
Own-Source Revenue	8,647,066	4,199,334	5,916,629	11,293,071	13,977,085	12,778,592	11,918,975	12,967,369	11,690,017	10,210,407	10,797,000	10,622,651	10,917,233	10,832,574	10,872,714
Airport Airway Trust Fund	8,647,066	4,199,334	5,916,629	11,256,650	13,977,085	12,778,592	11,883,583	11,368,573	10,231,660	10,209,349	10,743,000	10,573,053	10,868,081	10,781,379	10,817,876
Aviation excise taxes	0	0	0	0	0	0	0	0	0	9,704,753	10,314,000	10,100,914	10,438,455	10,405,658	10,408,764
Passenger Ticket Tax	6,553,682	2,850,124	4,467,793	7,095,566	7,488,309	6,184,480	5,668,680	5,431,997	4,658,577	0	0	0	0	0	0
Passenger Flight Segment Tax	0	0	0	711,508	1,687,737	2,005,745	1,835,685	1,760,859	1,966,906	0	0	0	0	0	0
Rural Airports Tax	0	0	0	62,436	71,845	104,226	96,739	91,951	73,911	0	0	0	0	0	0
Waybill Freight Tax	496,199	202,717	436,365	407,133	519,304	605,965	581,615	544,809	465,527	0	0	0	0	0	0
Fuel Tax (General Aviation and Commercial Fu	290,022	4,027	168,745	857,191	1,271,790	1,074,982	907,225	906,865	784,335	0	0	0	0	0	0
International Departure/Arrival Tax	320,262	171,840	255,754	1,233,107	1,870,502	1,634,894	1,576,141	1,473,512	1,468,285	0	0	0	0	0	0
Aircraft Use Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aircraft Tires and Tubes Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Frequent Flyer Tax	0	0	0	183,405	187,806	192,697	176,962	170,109	162,162	0	0	0	0	0	0
Refund of Taxes	(53,606)	(48,330)	(46,141)	0	0	0	0	0	0	0	0	0	0	0	0
Interest Income	1,040,507	1,018,956	634,113	706,305	879,791	975,604	1,040,5								

Table 10-B Transportation Revenue by Level of Government, Mode, and Revenue Raising Instrument

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
US Customs User Fees Account, Merchandise Pro	964,909	1,008,216	1,095,526	1,175,874	1,177,257	1,187,692	1,136,096	1,097,663	1,142,857	1,216,532	1,276,000	1,302,913	1,319,826	1,292,898	1,093,286
Animal and Plant Health Inspection Service (APH)	88,611	88,988	98,090	108,173	128,446	214,953	217,385	192,486	191,665	204,811	266,886	332,326	0	0	0
Animal and Plant Health Inspection Service (APH)	29,063	25,660	26,569	29,266	30,328	33,469	33,841	30,569	30,519	30,749	32,863	34,071	0	0	0
Parking and Sales Tax	0	0	12	1,630	5,749	8,364	0	0	0	0	0	0	0	0	0
Water															
Own-Source Revenue	2,623,947	2,734,669	2,790,888	2,710,753	2,686,010	1,879,704	1,820,348	1,439,031	1,488,141	1,546,583	1,676,000	1,803,666	2,116,272	2,092,932	1,933,271
Harbor Maintenance Trust Fund	963,534	992,106	1,041,474	846,785	765,091	929,550	962,673	839,052	813,017	1,000,730	1,102,000	1,275,252	1,298,890	1,383,140	1,090,675
Saint Lawrence Seaway Toll Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Inland Waterway Trust Fund	163,567	163,785	150,289	137,879	148,733	146,644	159,266	128,731	102,592	88,860	110,000	93,474	96,484	80,698	67,025
Panama Canal Receipts	805,465	839,061	790,993	966,454	952,897	227,843	0	0	0	0	0	0	0	0	0
Aquatic Resources Trust Fund, Boat Safety	85,220	51,015	29,003	40,323	32,772	0	0	0	0	0	0	0	0	0	0
Oil Spill Liability Trust Fund	241,914	104,715	104,147	104,060	76,887	119,981	156,906	65,515	69,498	30,678	57,000	93,474	459,663	314,981	423,910
Offshore Oil Pollution Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Deep Water Port Liability Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tonnage Fee	86,594	84,577	85,691	87,150	86,971	84,835	83,762	82,756	45,229	17,984	19,000	19,076	18,204	17,354	16,539
Marine Safety Fees	0	0	19,775	19,511	20,167	21,815	23,595	18,390	18,753	17,984	17,000	17,169	12,743	16,487	15,668
Public Enterprise Fund	277,652	499,409	569,515	508,591	602,493	349,036	434,147	304,587	439,051	390,348	371,000	305,221	230,287	280,272	319,455
Supporting Revenue	4,741,576	4,106,977	4,089,472	4,029,662	4,180,131	4,390,823	5,002,124	4,553,510	5,808,053	6,676,117	6,919,000	6,972,397	6,857,632	6,810,708	7,282,191
General Fund	4,741,576	4,106,977	4,089,472	4,029,662	4,180,131	4,390,823	5,002,124	4,553,510	5,808,053	6,676,117	6,919,000	6,972,397	6,857,632	6,810,708	7,282,191
Revenue Diverted to Other Uses	563,493	507,049	776,240	527,856	414,668	476,933	605,621	364,979	647,710	601,785	455,700	495,040	550,832	427,493	309,113
Fuel Tax	237,357	234,941	234,401	231,286	226,861	211,520	184,451	187,973	170,557	154,312	153,700	141,175	134,860	96,893	99,561
Corporate Income Tax	326,136	272,109	541,839	296,570	187,806	265,413	421,169	177,005	194,153	447,472	302,000	353,866	415,973	330,600	209,551
Pipeline															
Own-Source	48,108	41,617	39,550	37,722	37,813	36,358	43,651	59,768	62,879	58,182	56,000	55,321	54,613	54,666	67,895
Pipeline Safety Fund (Pipeline Safety User Fee)	48,108	41,617	39,550	37,722	37,813	36,358	43,651	59,768	62,879	58,182	56,000	55,321	54,613	54,666	67,895
Supporting Revenue	30,239	45,645	40,868	44,225	42,855	44,841	35,392	49,424	67,292	64,529	67,000	70,582	69,177	64,211	71,377
General Fund	30,239	45,645	40,868	44,225	42,855	44,841	35,392	49,424	67,292	64,529	67,000	70,582	69,177	64,211	71,377
Revenue Diverted to Other Uses	420,154	410,367	347,963	409,735	331,497	293,287	294,937	302,288	270,270	343,803	388,000	303,314	408,691	265,521	168,301
Corporate Income Tax	420,154	410,367	347,963	409,735	331,497	293,287	294,937	302,288	270,270	343,803	388,000	303,314	408,691	265,521	168,301
General Support															
Own-Source	9,622	12,082	11,865	11,707	11,344	31,510	24,775	29,884	11,031	8,463	8,000	20,030	14,564	12,148	17,409
Emergency Preparedness Fund	9,622	12,082	11,865	11,707	11,344	31,510	24,775	29,884	11,031	8,463	8,000	20,030	14,564	12,148	17,409
Supporting Revenue	581,419	506,122	454,821	332,991	320,153	357,519	358,643	1,672,356	11,062,328	1,101,226	1,054,000	1,208,485	1,096,821	1,016,096	1,182,943
General Fund	581,419	506,122	454,821	332,991	320,153	357,519	358,643	1,672,356	11,062,328	1,101,226	1,054,000	1,208,485	1,096,821	1,016,096	1,182,943
Revenue Diverted to Other Uses	2,041,472	1,964,272	1,914,341	2,282,808	2,127,633	2,578,988	1,922,986	2,249,348	2,237,176	3,337,529	3,692,000	3,946,892	1,511,883	2,290,772	1,452,009
Corporate Income Tax	2,041,472	1,964,272	1,914,341	2,282,808	2,127,633	2,578,988	1,922,986	2,249,348	2,237,176	3,337,529	3,692,000	3,946,892	1,511,883	2,290,772	1,452,009
State and Local															
Highway															
Own-Source Revenue	61,188,187	62,004,413	63,559,691	65,539,204	66,126,401	67,006,577	64,781,852	65,880,513	62,567,058	63,697,586	63,788,276	64,137,460	66,661,377	63,676,636	60,265,586
State Motor Fuel Tax	35,017,451	34,945,811	35,636,188	36,623,657	35,855,278	36,399,501	35,431,177	34,165,077	33,311,009	33,164,180	32,543,981	32,540,149	32,982,461	29,826,713	30,063,117
State Motor Vehicle Tax	17,356,580	17,705,598	18,110,558	19,046,083	19,817,327	19,691,138	18,544,170	20,398,903	18,902,347	19,136,147	19,557,392	19,770,340	21,403,555	21,950,599	21,734,452
State Toll Highway Charges	4,795,875	4,869,904	5,131,272	5,329,567	5,462,556	5,746,785	5,594,173	5,993,990	5,529,735	5,961,634	6,355,728	6,402,656	6,741,738	6,542,002	6,706,563
Local Motor Fuel and Motor Vehicle Receipts	1,923,746	1,965,393	2,083,402	2,106,928	2,276,778	2,304,249	2,152,682	2,390,498	2,201,137	2,402,983	2,355,046	2,351,012	2,394,630	2,273,204	0
Local Toll Highway Charges	592,513	1,032,036	1,022,820	782,143	1,005,980	1,200,015	1,388,883	1,320,327	1,024,780	1,403,633	1,359,794	1,476,081	1,478,155	1,386,066	0
Local Parking Charges	1,502,022	1,485,670	1,575,450	1,650,827	1,708,483	1,664,889	1,670,767	1,611,718	1,598,049	1,629,010	1,599,806	1,579,995	1,645,777	1,681,476	1,749,279
State Parking Charges	0	0	0	0	0	0	0	0	0	0	16,529	17,227	15,062	16,576	12,175
Supporting Revenue	35,307,673	37,240,632	38,564,535	39,338,979	42,935,353	45,075,206	47,084,259	47,752,069	45,670,306	47,072,450	46,624,417	51,849,657	61,370,818	58,092,016	18,118,444
State General Fund	2,206,493	2,498,743	2,946,691	2,645,337	2,779,810	5,017,921	4,851,431	5,446,883	3,750,385	5,058,022	3,383,776	4,635,177	7,496,202	5,916,966	6,361,791
Other State Imposts	2,499,431	2,499,125	2,862,807	3,155,622	3,490,301	2,914,470	4,556,211	3,579,031	3,731,089	3,676,230	4,290,529	4,744,868	7,231,807	6,081,526	4,450,772
State Miscellaneous Income	2,625,984	3,127,748	2,915,270	3,306,783	2,811,079	3,312,158	3,630,632	3,291,049	3,032,520	2,770,650	2,896,340	4,012,624	8,360,833	9,212,311	7,305,882
Local General Fund	13,960,565	14,906,554	14,838,160	14,310,683	17,305,919	17,009,734	16,243,497	17,573,826	17,697,337	17,686,779	18,419,192	20,128,205	19,784,357	19,736,184	0
Local Property taxes	6,725,947	6,893,500	6,932,675	7,550,884	7,321,361	7,411,504	7,422,932	7,675,734	7,921,848	7,930,240	8,158,712	8,551,249	7,816,968	7,805,979	0
Other Local Imposts	1,929,265	2,127,250	3,199,438	2,908,161	3,772,503	3,839,737	4,576,626	4,420,249	4,330,199	4,726,945	4,408,435	4,608,511	4,658,239	4,199,242	0
Local Miscellaneous Income	5,359,988	5,187,712	4,869,493	5,461,508	5,454,379	5,569,682	5,802,929	5,765,298	5,206,929	5,223,585	5,067,433	5,169,022	6,022,412	5,139,807	0
Revenue Diverted to Other Uses	8,810,551	10,349,582	10,108,296	11,417,643	10,115,995	9,152,623	9,078,630	7,591,506	10,236,756	9,576,875	8,990,562	8,230,278	8,805,691	7,062,457	7,618,248
State Motor Fuel Tax	1,468,228	1,476,148	1,537,960	1,675,813	2,225,992	1,804,281	1,834,165	2,887,503	3,071,657	3,065,222	2,250,543	1,756,191	1,780,063	3,	

Table 10-B Transportation Revenue by Level of Government, Mode, and Revenue Raising Instrument

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Subsidy from Other Sectors of Operation	0	0	247,438	276,240	276,477	237,552	242,088	488,870	291,264	324,977	265,398	250,693	264,565	281,001	223,462
Railroads															
Revenue Diverted to Other Uses	0	541,843	539,199	611,767	571,592	554,458	589,162	556,279	537,787	570,140	526,296	500,231	509,890	508,032	562,293
Property Tax	0	541,843	539,199	611,767	571,592	554,458	589,162	556,279	537,787	570,140	526,296	500,231	509,890	508,032	562,293
Corporate Income Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Air															
Own-Source Revenue	11,278,964	11,744,682	12,350,487	13,432,125	13,785,699	14,168,726	15,459,072	15,183,195	14,976,558	14,217,464	14,805,220	15,157,194	15,828,382	15,808,291	15,082,262
Landing Fees	2,186,640	2,276,929	2,270,965	2,275,862	2,322,943	2,418,722	2,567,189	2,596,370	2,740,160	2,663,835	2,682,176	2,528,087	2,529,800	2,583,027	2,838,221
Terminal or International Arrival Area Rental or O	2,345,080	2,441,911	2,434,684	2,461,258	2,482,364	2,761,894	2,863,208	2,947,046	2,963,894	2,940,467	2,997,057	3,038,415	3,137,088	3,374,411	3,426,060
Apron Charges or Tiedowns	87,545	91,160	91,570	100,430	239,422	122,888	126,675	123,985	133,179	136,741	125,510	113,527	112,197	112,918	106,118
FBO Revenue: Contract or Sponsor-Operated	110,536	115,100	115,168	122,779	128,062	128,396	119,665	121,270	113,714	113,456	109,698	117,504	140,566	163,825	157,943
Cargo and Hangar Rentals	363,334	378,336	364,977	364,008	397,519	397,966	489,666	464,936	456,586	424,715	410,833	408,231	462,884	463,968	495,427
Aviation Fuel Tax Retained for Airport Use	0	0	0	0	52	995	31,366	84,653	39,985	37,326	38,549	30,992	41,169	44,321	31,839
Fuel Flowage Fees	139,511	145,271	153,817	157,530	167,136	177,671	194,459	161,650	215,633	214,450	219,415	232,860	228,137	233,123	225,292
Security Reimbursement	0	0	0	0	0	0	2,017	4,570	15,477	25,982	76,338	88,873	82,550	126,733	77,801
Other Revenue from Aeronautical Use of Airports	904,913	942,278	1,099,560	1,509,438	1,593,710	1,376,868	1,617,704	1,782,242	1,467,856	670,107	696,477	701,666	754,994	691,948	537,690
Interest Income	623,828	649,586	681,159	752,414	610,925	663,047	1,191,262	809,907	576,365	383,138	590,243	941,363	1,182,643	1,011,814	525,941
Passenger Facility Charges	1,358,359	1,414,447	1,572,639	1,799,808	1,823,778	1,919,058	1,934,789	2,031,206	2,097,953	2,281,175	2,375,315	2,375,065	2,475,079	2,349,610	2,208,388
Land and Non-Terminal Facilities	518,972	540,401	600,119	679,949	622,438	577,920	492,860	520,681	527,028	539,384	540,495	532,444	463,424	473,235	423,326
Other Nonaeronautical Terminal Uses	0	0	0	0	0	1	213,131	219,280	239,465	259,548	252,952	266,583	280,599	272,247	328,709
Rental Cars	888,351	925,032	1,017,245	1,097,891	1,140,589	1,212,242	1,223,633	1,173,969	1,162,918	1,173,096	1,192,228	1,235,210	1,285,865	1,303,527	1,192,803
Airport Parking Charges	1,751,893	1,824,231	1,948,583	2,110,759	2,256,762	2,411,058	2,391,449	2,141,430	2,226,347	2,354,044	2,497,934	2,546,374	2,651,386	2,603,585	2,506,703
Supporting Revenue	1,585,222	1,674,016	1,852,132	2,313,928	2,018,936	1,854,707	1,951,465	1,603,322	1,581,513	1,650,770	1,644,127	1,594,050	1,756,630	1,818,830	1,825,152
Revenue from Terminal Food and Beverage Stores	1,186,027	1,234,999	1,266,410	1,290,162	1,296,749	1,362,695	441,884	383,633	340,784	452,813	495,641	468,243	497,320	493,838	403,393
Revenue from Terminal Retail Stores	0	0	0	0	0	0	546,436	454,062	457,732	464,316	427,924	425,399	484,944	507,441	466,608
Revenue from Other Nonaeronautical Terminal Us	399,196	415,679	491,023	535,338	544,538	475,940	806,716	735,917	753,561	662,665	685,016	663,238	730,080	784,664	656,936
Proceeds from Sale of Property	0	23,339	94,699	488,429	177,649	16,071	156,430	29,709	29,435	70,976	35,545	37,170	44,285	32,887	298,215
Revenue Diverted to Other Uses	0	79	1,582	23,829	29,864	39,360	16,064	13,503	24,328	23,846	13,677	26,260	24,383	28,567	31,496
Parking and Sales Tax	0	79	1,582	23,829	29,864	39,360	16,064	13,503	24,328	23,846	13,677	26,260	24,383	28,567	31,496
Water															
Own-Source Revenue	2,643,509	2,861,086	2,767,497	2,912,776	2,968,358	3,037,935	3,193,933	3,086,256	3,232,317	3,286,547	3,393,968	3,527,930	3,518,578	3,591,058	3,413,156
State Port Charges	658,497	805,530	778,349	835,797	820,668	840,295	852,267	845,802	892,373	930,183	987,154	1,016,865	1,034,808	1,059,852	939,818
Local Port Charges	1,985,012	2,055,557	1,989,148	2,076,979	2,147,690	2,197,639	2,341,665	2,240,454	2,339,944	2,356,365	2,406,814	2,511,064	2,483,770	2,531,207	2,473,338

Note: Local government receipts and outlays for highway are not included in 2009.

1. Revenue from Terminal Retail Stores and Revenue from Food and Beverage Stores were broken out by FAA starting in 2001

Sources:

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Table 1B. A Matrix of Transportation Expenditure by Source of Finance and Type of Expenditure

Thousands of Current Dollars

Source of Finance \ Type of Expenditure	2008		
	Capital	Operation & Maintenance	Total
FEDERAL			
Highway Total	29,955,680	10,009,245	39,964,925
Own-Source Revenue	27,490,462	9,592,145	37,082,607
Highway Trust Fund	26,824,914	9,585,000	36,409,914
Motor Fuel and Motor Vehicle Taxes	665,548	7,145	672,693
Supporting Revenue	2,465,218	417,100	2,882,318
General Fund	2,009,968	401,000	2,410,968
Other Federal Receipts	455,250	16,100	471,350
Transit, Total	9,051,344	989,656	10,041,000
Own-Source Revenue	5,253,581	742,419	5,996,000
Highway Trust Fund	5,253,581	742,419	5,996,000
Supporting Revenue	3,797,764	247,236	4,045,000
General Fund	3,797,764	247,236	4,045,000
Railroads, Total	809,000	719,000	1,528,000
Own-Source Revenue	0	0	0
Railroad Safety Inspection Fee	0	0	0
Highway Trust Fund	0	0	0
Supporting Revenue	809,000	719,000	1,528,000
General Fund	809,000	719,000	1,528,000
Air, Total	5,457,118	23,677,882	29,135,000
Own-Source Revenue	5,457,118	12,568,882	18,026,000
Airport and Airway Trust Fund	5,457,118	7,478,882	12,936,000
Aviation User Fee	0	97,000	97,000
Aviation Security Fees	0	4,987,000	4,987,000
Public Enterprise Fund	0	6,000	6,000
Supporting Revenue	0	10,730,000	10,730,000
General Fund	0	10,730,000	10,730,000
Intragovernmental Fund	0	379,000	379,000
Water, Total	0	8,438,000	8,438,000
Own-Source Revenue	0	596,000	596,000
Harbor Maintenance Trust Fund	0	34,000	34,000
Saint Lawrence Seaway Toll Charges	0	0	0
Inland Waterway Trust Fund	0	0	0
Panama Canal Receipts	0	0	0
Aquatic Resources Trust Fund, Boat Safety	0	132,000	132,000
Oil Spill Liability Trust Fund	0	107,000	107,000
Offshore Oil Pollution Fund	0	0	0
Deep Water Port Liability Fund	0	0	0
Tonnage Fee	0	0	0
Marine Safety Fee	0	0	0
Public Enterprise Fund	0	323,000	323,000
Supporting Revenue	0	7,842,000	7,842,000
General Fund	0	7,842,000	7,842,000
Pipeline, Total	0	92,000	92,000
Own-Source Revenue	0	92,000	92,000
Pipeline Safety Fund	0	74,000	74,000
Oil Spill Liability Trust Fund	0	18,000	18,000
General Support, Total	29,000	1,229,737	1,258,737
Own-Source Revenue	0	38,737	38,737
Emergency Preparedness Fund	0	12,000	12,000
Highway Trust Fund	0	26,737	26,737
Airport and Airway Trust Fund	0	0	0

Harbor Maintenance Trust Fund	0	0	0
Supporting Revenue	29,000	595,000	624,000
General Fund	29,000	595,000	624,000
Intragovernmental Fund	0	596,000	596,000
STATE & LOCAL			
Highway, Total	90,011,077	88,192,719	178,203,796
Own-Source Revenue	30,976,954	22,902,497	53,879,451
State Motor Fuel Tax	14,957,776	9,813,313	24,771,089
State Motor Vehicle Tax	10,699,600	7,019,661	17,719,261
State Toll Highway Charges	3,754,610	2,463,278	6,217,888
Local Motor Fuel and Motor Vehicle Receipts	726,429	1,426,800	2,153,229
Local Toll Highway Charges	477,545	937,960	1,415,505
Local Public Parking Charges	360,995	1,241,484	1,602,479
Supporting Revenue	24,880,167	32,944,319	57,824,485
State General Fund	3,395,887	2,227,932	5,623,819
Other State Imposts	3,490,332	2,289,894	5,780,226
State Miscellaneous Income	5,287,164	3,468,737	8,755,901
Local General Fund	6,799,761	13,355,604	20,155,364
Local Property Tax	2,689,415	5,282,357	7,971,772
Other Local Imposts	1,446,776	2,841,654	4,288,430
Local Miscellaneous Income	1,770,832	3,478,141	5,248,973
Grants	25,057,998	23,771,793	48,829,791
Federal Grants to States	17,697,383	11,610,681	29,308,065
Federal Grants to Local Government	257,767	506,288	764,055
Local Grants to States	1,755,333	1,151,617	2,906,950
State Grants to Local Government	5,347,515	10,503,206	15,850,721
Borrowing	9,095,958	8,574,111	17,670,069
State Bond Proceeds	7,103,277	4,660,231	11,763,508
Local Bond Proceeds	1,992,680	3,913,880	5,906,561
Transit, Total	16,061,040	34,742,065	50,803,105
Own-Source Revenue	276,781	12,540,404	12,817,185
Passenger Fares	30,679	11,388,197	11,418,876
School, Charter and Freight Tariff Funds	0	0	0
Concessions, Advertising and Others	0	0	0
Other Revenue (Investment Earnings and Others)	0	161,780	161,780
Gasoline Tax	142,582	785,669	928,251
Tolls	103,520	204,758	308,278
Supporting Revenue	6,280,657	19,216,618	25,497,275
General Fund	1,182,878	6,315,086	7,497,964
Income Tax	11,569	1,163,369	1,174,938
Sales Tax	1,923,810	8,159,947	10,083,757
Property Tax	121,998	727,094	849,092
Other Taxes	207,997	1,754,865	1,962,862
Other Dedicated Revenue	2,827,790	727,831	3,555,621
Other Funds	3,965	45,237	49,202
Contributed Services/State and Local Government	1,388	43,790	45,178
Contributed Services/Contra Account for Expense	(1,388)	(43,790)	(45,178)
Subsidy from Other Sectors of Operations	650	323,189	323,839
Grants	7,430,705	2,956,057	10,386,762
Federal Grants	7,430,705	2,956,057	10,386,762
Borrowing	2,072,897	28,986	2,101,883
Bond Proceeds and Loan Amounts	2,072,897	28,986	2,101,883
Railroads, Total	1,000	0	1,000
Grants	1,000	0	1,000
Federal Grants	1,000	0	1,000
Unknown Sources	0	0	0
Air, Total	10,385,637	10,878,605	21,264,242

Own-Source Revenue	5,508,772	5,770,253	11,279,024
Landing Fees	926,897	970,894	1,897,791
Terminal or International Arrival Area Rental or Other Charge	1,210,879	1,268,355	2,479,234
Apron Charges or Tiedowns	40,520	42,443	82,962
FBO Revenue: Contract or Sponsor-Operated	58,787	61,578	120,365
Cargo and Hangar Rentals	166,491	174,394	340,885
Aviation Fuel Tax Retained for Airport Use	15,904	16,659	32,564
Fuel Flowage Fees	83,654	87,625	171,279
Security Reimbursement	45,477	47,636	93,112
Other Revenue from Aeronautical Use of Airports	84,399	88,405	172,804
Interest Income	363,081	380,315	743,396
Passenger Facility Charges	843,138	883,158	1,726,296
Land and Non-terminal Facilities	169,817	177,877	347,694
Other Nonaeronautical Terminal Uses	97,694	102,331	200,024
Rental cars	467,760	489,963	957,722
Parking	934,274	978,621	1,912,895
Supporting Revenue	652,672	683,652	1,336,324
Revenue from Terminal Food and Beverage Stores	177,209	185,621	362,830
Revenue from Terminal Retail Stores	182,091	190,734	372,825
Revenue from Other Nonaeronautical Terminal Uses	281,570	294,935	576,506
Proceeds from Sale of Property	11,801	12,362	24,163
Grants	1,128,026	1,181,569	2,309,594
Federal Grants	1,128,026	1,181,569	2,309,594
Borrowing	3,096,168	3,243,132	6,339,300
Bond Proceeds	3,096,168	3,243,132	6,339,300
Water, Total	2,149,439	2,790,696	4,940,135
Own-Source Revenue	1,800,656	2,337,859	4,138,515
State Port Charges	531,439	689,987	1,221,426
Local Port Charges	1,269,217	1,647,872	2,917,089
Unknown Sources	348,783	452,837	801,620
Pipeline, Total	0	30,945	30,945
Grants	0	30,945	30,945
Federal Grants	0	30,945	30,945
General Support, Total	0	12,000	12,000
Grants	0	12,000	12,000
Federal Grants	0	12,000	12,000

Notes:

The rows provide the sources of funding by level of government, mode of transportation, and type of revenue. The columns provide the type of expenditure, namely, capital, and operations and maintenance.

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Table 11-A Transportation Expenditure by Mode

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	143,278,311	149,152,739	155,799,027	163,448,678	179,670,544	186,913,493	211,025,992	223,793,369	238,128,250	237,613,727	247,498,439	257,247,376	279,989,281	295,830,063	242,949,587
Highway	90,098,980	94,765,392	98,419,590	104,005,406	112,281,632	119,931,566	127,129,672	133,716,806	138,646,399	140,109,440	147,355,385	157,632,001	175,509,945	182,056,844	123,648,996
Transit	25,459,587	26,113,438	27,743,311	28,875,338	32,383,119	35,417,267	38,802,277	41,539,580	41,482,031	44,577,581	46,281,585	44,096,646	45,752,726	50,893,105	54,340,972
Railroads	1,048,800	1,027,900	1,164,100	1,100,200	452,900	778,300	753,300	1,324,300	1,242,000	1,533,000	1,472,000	1,548,000	1,528,000	1,528,000	1,880,000
Air	19,204,419	19,769,728	20,631,088	21,732,265	26,178,270	22,444,783	32,838,620	37,025,402	34,184,510	39,175,571	40,857,654	41,872,912	43,805,999	46,593,242	47,830,815
Water	6,665,987	6,726,762	7,108,336	7,097,762	7,700,768	7,633,757	10,620,395	8,037,742	11,774,611	10,904,772	10,307,111	10,888,262	12,074,624	13,396,135	13,765,804
Pipeline	26,000	34,000	35,000	38,000	42,000	55,000	44,000	53,000	69,000	73,000	82,000	91,000	89,000	92,000	99,000
General Support	774,539	715,518	697,602	599,707	631,854	652,820	837,729	2,096,538	10,729,699	1,240,363	1,142,705	1,118,555	1,228,987	1,270,737	1,384,000

Note: Local government outlays for highway are not included in 2009.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.

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U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of February 2012.

Table 11-B Transportation Expenditure by Mode

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	196,938,011	200,237,272	205,393,290	212,605,104	226,465,009	226,526,114	248,957,095	257,224,887	262,689,740	251,360,640	247,498,439	245,366,719	254,853,118	256,696,658	211,475,664
Highway	123,842,288	127,222,361	129,748,714	135,284,546	141,524,928	145,348,692	149,980,737	153,692,178	152,946,937	148,215,337	147,355,385	150,351,959	159,753,461	157,973,746	107,630,368
Transit	34,994,552	35,057,242	36,574,618	37,559,461	40,817,171	42,923,257	45,776,835	47,744,998	45,760,652	47,156,574	46,281,585	42,060,096	41,645,255	44,160,792	47,301,143
Railroads	1,441,590	1,379,954	1,534,659	1,431,080	570,856	943,245	888,703	1,522,131	1,370,105	1,621,690	1,472,000	1,476,508	1,390,823	1,325,871	1,636,448
Air	26,396,738	26,540,823	27,198,418	28,268,142	32,996,294	27,201,511	38,741,234	42,556,466	37,710,436	41,442,036	40,857,654	39,939,063	39,873,296	40,429,730	41,634,371
Water	9,162,491	9,030,666	9,371,076	9,232,380	9,706,402	9,251,580	12,529,370	9,238,466	12,989,091	11,535,657	10,307,111	10,385,401	10,990,619	11,624,049	11,982,455
Pipeline	35,737	45,645	46,141	49,428	52,939	66,656	51,909	60,917	76,117	77,223	82,000	86,797	81,010	79,830	86,175
General Support	1,064,615	960,582	919,664	780,066	796,418	791,172	988,307	2,409,731	11,836,402	1,312,123	1,142,705	1,066,896	1,118,654	1,102,640	1,204,704

Note: Local government outlays for highway are not included in 2009.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.

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Table 12 Share of Transportation Expenditure by Mode

Percent	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Highway	62.88	63.54	63.17	63.63	62.49	64.16	60.24	59.75	58.22	58.97	59.54	61.28	62.68	61.54	50.89
Transit	17.77	17.51	17.81	17.67	18.02	18.95	18.39	18.56	17.42	18.76	18.70	17.14	16.34	17.20	22.37
Railroads	0.73	0.69	0.75	0.67	0.25	0.42	0.36	0.59	0.52	0.65	0.59	0.60	0.55	0.52	0.77
Air	13.40	13.25	13.24	13.30	14.57	12.01	15.56	16.54	14.36	16.49	16.51	16.28	15.65	15.75	19.69
Water	4.65	4.51	4.56	4.34	4.29	4.08	5.03	3.59	4.94	4.59	4.16	4.23	4.31	4.53	5.67
Pipeline	0.02	0.02	0.02	0.02	0.02	0.03	0.02	0.02	0.03	0.03	0.03	0.04	0.03	0.03	0.04
General Support	0.54	0.48	0.45	0.37	0.35	0.35	0.40	0.94	4.51	0.52	0.46	0.43	0.44	0.43	0.57

Note: Local government outlays for highway are not included in 2009.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.

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U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of February 2012.

Table 13 Share of Transportation in Total Government Expenditure by Mode

Percent

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	5.44	5.48	5.54	5.59	5.88	5.77	6.15	6.05	6.06	5.75	5.63	5.48	5.69	5.54	4.09
Highway	3.42	3.48	3.50	3.56	3.68	3.70	3.70	3.62	3.53	3.39	3.35	3.36	3.56	3.41	2.08
Transit	0.97	0.96	0.99	0.99	1.06	1.09	1.13	1.12	1.06	1.08	1.05	0.94	0.93	0.95	0.91
Railroads	0.04	0.04	0.04	0.04	0.01	0.02	0.02	0.04	0.03	0.04	0.03	0.03	0.03	0.03	0.03
Air	0.73	0.73	0.73	0.74	0.86	0.69	0.96	1.00	0.87	0.95	0.93	0.89	0.89	0.87	0.80
Water	0.25	0.25	0.25	0.24	0.25	0.24	0.31	0.22	0.30	0.26	0.23	0.23	0.25	0.25	0.23
Pipeline	0.001	0.001	0.001	0.001	0.001	0.002	0.001	0.001	0.002	0.00	0.00	0.00	0.00	0.00	0.00
General Support	0.03	0.03	0.02	0.02	0.02	0.02	0.02	0.06	0.27	0.03	0.03	0.02	0.02	0.02	0.02

Note: Local government outlays for highway are not included in 2009.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.

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U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of February 2012.

Table 14-A Per Capita Transportation Expenditure by Mode

Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	538.08	553.66	571.43	592.52	643.89	662.41	740.23	777.59	820.21	810.84	836.84	861.53	928.41	971.93	791.35
Highway	338.36	351.77	360.98	377.03	402.39	425.03	445.94	464.61	477.55	478.11	498.24	527.92	581.97	598.13	402.76
Transit	95.61	96.93	101.76	104.68	116.05	125.52	136.11	144.33	142.88	152.12	156.49	147.68	151.71	167.21	177.00
Railroads	3.94	3.82	4.27	3.99	1.62	2.76	2.64	4.60	4.28	5.23	4.98	5.18	5.07	5.02	6.12
Air	72.12	73.39	75.67	78.78	93.82	79.54	115.19	128.65	117.75	133.68	138.15	140.23	145.26	153.08	155.80
Water	25.03	24.97	26.07	25.73	27.60	27.05	37.25	27.93	40.56	37.21	34.85	36.47	40.04	44.01	44.84
Pipeline	0.10	0.13	0.13	0.14	0.15	0.19	0.15	0.18	0.24	0.25	0.28	0.30	0.30	0.30	0.32
General Support	2.91	2.66	2.56	2.17	2.26	2.31	2.94	7.28	36.96	4.23	3.86	3.75	4.08	4.17	4.51

Note: Local government outlays for highway are not included in 2009.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.

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U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of February 2012.

U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of February 2012.

U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of February 2012.

U.S. Department of Commerce, Census Bureau, "Statistical Abstract of the United States," Table 11. Resident Population by Age and Sex, Available at <http://www.census.gov/compendia/statab/>, as of February 2012.

Table 14-B Per Capita Transportation Expenditure by Mode

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	739.59	743.29	753.33	770.72	811.59	802.79	873.28	893.75	904.81	857.75	836.84	821.74	845.06	843.36	688.83
Highway	465.09	472.25	475.89	490.42	507.18	515.11	526.10	534.02	526.81	505.78	498.24	503.53	529.72	519.01	350.58
Transit	131.42	130.13	134.15	136.16	146.28	152.12	160.57	165.89	157.62	160.92	156.49	140.86	138.09	145.09	154.07
Railroads	5.41	5.12	5.63	5.19	2.05	3.34	3.12	5.29	4.72	5.53	4.98	4.94	4.61	4.36	5.33
Air	99.13	98.52	99.76	102.47	118.25	96.40	135.90	147.87	129.89	141.42	138.15	133.76	132.21	132.83	135.61
Water	34.41	33.52	34.37	33.47	34.78	32.79	43.95	32.10	44.74	39.36	34.85	34.78	36.44	38.19	39.03
Pipeline	0.13	0.17	0.17	0.18	0.19	0.24	0.18	0.21	0.26	0.26	0.28	0.29	0.27	0.26	0.28
General Support	4.00	3.57	3.37	2.83	2.85	2.80	3.47	8.37	40.77	4.48	3.86	3.57	3.71	3.62	3.92

Note: Local government outlays for highway are not included in 2009.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.

Executive Office of the President of the United States, Office of Management and Budget, "Budget of the United States Government: Analytical Perspective," Detailed Functional Tables, Washington, D.C., Annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.

U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of February 2012.

U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of February 2012.

U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of February 2012.

U.S. Department of Commerce, Census Bureau, "Statistical Abstract of the United States," Table 11. Resident Population by Age and Sex, Available at <http://www.census.gov/compendia/statab/>, as of February 2012.

U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4 available at <http://www.bea.gov> as of February 2012.

Table 15-A Transportation Expenditure by Level of Government and Mode

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	143,278,311	149,152,739	155,799,027	163,448,678	179,670,544	186,913,493	211,025,992	223,793,369	238,128,250	237,613,727	247,498,439	257,247,376	279,989,281	295,830,063	242,949,587
Federal	19,954,825	19,995,147	19,926,021	21,199,675	23,299,132	21,826,449	30,192,999	35,781,709	42,704,997	39,237,224	39,453,343	35,856,646	36,947,981	40,574,840	42,755,146
Highway	1,708,339	1,997,318	1,602,202	1,671,307	1,598,754	2,211,220	2,519,629	2,798,738	3,312,814	4,122,768	2,691,277	2,990,531	2,985,915	3,853,048	5,843,300
Transit	1,276,887	1,194,438	1,750,017	2,340,510	2,503,000	4,390,000	4,253,000	4,444,242	4,486,818	4,488,642	4,832,000	83,000	98,000	90,000	92,000
Railroads	1,023,000	1,001,000	1,125,000	1,064,000	414,000	765,000	722,000	1,281,000	1,220,000	1,513,000	1,437,000	1,528,000	1,523,000	1,527,000	1,880,000
Air	10,807,000	10,921,000	10,436,000	11,193,000	13,501,000	9,285,000	17,220,000	20,675,000	17,019,000	21,145,000	22,896,000	23,480,000	23,745,000	25,329,000	24,970,000
Water	4,356,639	4,149,205	4,299,028	4,312,964	4,630,390	4,493,224	4,625,732	4,466,690	5,900,000	6,858,125	6,410,842	6,602,667	7,314,000	8,456,000	8,547,000
Pipeline	14,421	22,667	22,172	24,188	26,133	37,185	24,909	31,500	48,667	54,327	57,519	65,893	66,079	61,055	54,846
General Support	768,539	709,518	691,602	593,707	625,854	644,820	827,729	2,084,538	10,717,699	1,055,363	1,128,705	1,106,555	1,215,987	1,258,737	1,368,000
State and Local	123,323,487	129,157,592	135,873,006	142,249,003	156,371,412	165,087,044	180,832,993	188,011,660	195,423,253	198,376,502	208,045,097	221,390,729	243,041,300	255,255,223	200,194,440
Highway	88,390,641	92,768,074	96,817,388	102,334,099	110,682,878	117,720,346	124,610,043	130,918,068	135,333,585	135,986,672	144,664,108	154,641,469	172,524,030	178,203,796	117,805,696
Transit	24,182,700	24,919,000	25,993,294	26,534,828	29,880,119	31,027,267	34,549,277	37,095,338	36,995,213	40,088,939	41,449,585	44,013,646	45,654,726	50,803,105	54,248,972
Railroads	25,800	26,900	39,100	36,200	38,900	13,300	31,300	43,300	22,000	20,000	35,000	20,000	5,000	1,000	0
Air	8,397,419	8,848,728	10,195,088	10,539,265	12,677,270	13,159,783	15,618,620	16,350,402	17,165,510	18,030,571	17,961,654	18,392,912	20,060,999	21,264,242	22,860,815
Water	2,309,348	2,577,557	2,809,308	2,784,798	3,070,378	3,140,533	5,994,663	3,571,052	5,874,611	4,046,647	3,896,269	4,285,595	4,760,624	4,940,135	5,218,804
Pipeline	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921	30,945	44,154
General Support	6,000	6,000	6,000	6,000	6,000	8,000	10,000	12,000	12,000	185,000	14,000	12,000	13,000	12,000	16,000

Notes: Local government outlays for highway are not included in 2009.

Federal expenditure includes direct federal spending, excluding grants to state and local governments.

State and local expenditure includes outlays from all sources of funds including funds from federal grants.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.

Executive Office of the President of the United States, Office of Management and Budget, "Budget of the United States Government: Analytical Perspective," Detailed Functional Tables, Washington, D.C., Annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.

U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of February 2012.

U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of February 2012.

U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of February 2012.

Table 15-B Transportation Expenditure by Level of Government and Mode

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	196,938,011	200,237,272	205,393,290	212,605,104	226,465,009	226,526,114	248,957,095	257,224,887	262,689,740	251,360,640	247,498,439	245,366,719	254,853,118	256,696,658	211,475,664
Federal	27,428,181	26,843,447	26,268,913	27,575,378	29,367,297	26,452,133	35,620,073	41,126,983	47,109,759	41,507,256	39,453,343	34,200,651	33,630,960	35,207,462	37,216,251
Highway	2,348,136	2,681,396	2,112,218	2,173,945	2,015,143	2,679,844	2,972,522	3,216,829	3,654,510	4,361,287	2,691,277	2,852,417	2,717,853	3,343,354	5,086,305
Transit	1,755,098	1,603,531	2,307,086	3,044,407	3,154,896	5,320,374	5,017,460	5,108,148	4,949,606	4,748,328	4,832,000	79,167	89,202	78,094	80,081
Railroads	1,406,128	1,343,841	1,483,112	1,383,993	521,825	927,127	851,777	1,472,363	1,345,836	1,600,533	1,437,000	1,457,431	1,386,272	1,325,003	1,636,448
Air	14,854,370	14,661,422	13,758,009	14,559,242	17,017,281	11,252,772	20,315,228	23,763,548	18,774,407	22,368,324	22,896,000	22,395,605	21,613,282	21,978,394	21,735,157
Water	5,988,260	5,570,300	5,667,503	5,610,067	5,836,357	5,445,474	5,457,190	5,133,950	6,508,549	7,254,895	6,410,842	6,297,731	6,657,382	7,337,412	7,439,743
Pipeline	19,822	30,430	29,230	31,462	32,940	45,066	29,386	36,206	53,686	57,470	57,519	62,850	60,147	52,978	47,741
General Support	1,056,368	952,527	911,754	772,262	788,856	781,477	976,510	2,395,938	11,823,165	1,116,420	1,128,705	1,055,451	1,106,821	1,092,227	1,190,777
State and Local	169,509,830	173,393,825	179,124,378	185,029,726	197,097,712	200,073,981	213,337,022	216,097,904	215,579,981	209,853,384	208,045,097	211,166,068	221,222,158	221,489,196	174,259,412
Highway	121,494,153	124,540,965	127,636,496	133,110,601	139,509,785	142,668,847	147,008,215	150,475,349	149,292,427	143,854,050	144,664,108	147,499,541	157,035,608	154,630,393	102,544,063
Transit	33,239,454	33,453,711	34,267,532	34,515,054	37,662,275	37,602,883	40,759,375	42,636,849	40,811,046	42,408,246	41,449,585	41,980,929	41,556,052	44,082,698	47,221,061
Railroads	35,462	36,113	51,546	47,087	49,031	16,119	36,926	49,768	24,269	21,157	35,000	19,076	4,551	868	0
Air	11,542,368	11,879,401	13,440,409	13,708,900	15,979,014	15,948,739	18,426,006	18,792,917	18,936,029	19,073,712	17,961,654	17,543,458	18,260,014	18,451,336	19,899,215
Water	3,174,231	3,460,365	3,703,573	3,622,313	3,870,046	3,806,107	7,072,180	4,104,516	6,480,542	4,280,762	3,896,269	4,087,670	4,333,237	4,286,637	4,542,712
Pipeline	15,915	15,215	16,911	17,967	19,999	21,590	22,522	24,712	22,431	19,754	24,481	23,948	20,863	26,852	38,434
General Support	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	14,000	11,446	11,833	10,413	13,927

Notes: Local government outlays for highway are not included in 2009.

Federal expenditure includes direct federal spending, excluding grants to state and local governments.

State and local expenditure includes outlays from all sources of funds including funds from federal grants.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.

Executive Office of the President of the United States, Office of Management and Budget, "Budget of the United States Government: Analytical Perspective," Detailed Functional Tables, Washington, D.C., Annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.

U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of February 2012.

U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of February 2012.

U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of February 2012.

U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4 available at <http://www.bea.gov> as of February 2012.

Table 16-A Transportation Expenditure by Level of Government and Source of Finance

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
FEDERAL	44,748,017	44,755,242	45,839,032	46,098,178	52,680,099	55,319,864	67,116,090	76,038,066	82,614,725	79,285,858	81,729,194	78,130,538	81,171,411	90,490,662	94,722,444
Own-Source Revenue	30,783,278	30,794,237	31,030,404	31,029,214	37,933,209	44,359,040	46,213,657	50,733,276	48,578,716	53,830,233	56,303,652	53,190,600	56,562,682	61,831,344	62,759,864
Highway Trust Fund	22,362,278	22,907,237	23,971,404	23,787,214	28,428,209	34,040,040	35,897,657	37,698,376	37,743,810	37,911,628	38,862,180	35,347,895	38,455,183	42,432,651	44,741,864
Motor Fuel and Motor Vehicle Tax Re	0	0	0	0	0	0	0	448,900	448,906	363,605	764,472	543,705	609,499	672,693	0
Railroad Safety Inspection Fee	36,000	2,000	0	0	0	1,000	0	0	0	0	0	0	0	0	0
Airport and Airway Trust Fund	7,384,000	6,699,000	5,759,000	5,914,000	8,079,000	9,187,000	9,622,000	11,909,000	9,618,000	10,415,000	11,209,000	12,148,000	12,237,000	12,936,000	11,884,000
Aviation User Fee	0	0	30,000	37,000	42,000	45,000	50,000	50,000	30,000	47,000	49,000	43,000	39,000	97,000	53,000
Aviation Security Fees	0	0	0	0	0	0	0	0	0	4,453,000	4,746,000	4,376,000	4,625,000	4,987,000	5,245,000
Harbor Maintenance Trust Fund	21,000	21,000	23,000	24,000	24,000	25,000	29,000	27,000	28,000	29,000	31,000	33,000	34,000	34,000	54,000
Saint Lawrence Seaway Toll Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Inland Waterway Trust Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Panama Canal Receipts	575,000	618,000	663,000	695,000	683,000	538,000	15,000	12,000	22,000	2,000	0	0	0	0	0
Aquatic Resources Trust Fund, Boat S	67,000	49,000	36,000	46,000	57,000	54,000	58,000	67,000	69,000	53,000	61,000	81,000	74,000	132,000	124,000
Oil Spill Liability Trust Fund	108,000	85,000	78,000	95,000	101,000	135,000	133,000	144,000	132,000	113,000	126,000	209,000	142,000	125,000	187,000
Offshore Oil Pollution Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Deep Water Port Liability Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tonnage Fee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marine Safety Fee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pipeline Safety Fund	22,000	34,000	31,000	34,000	34,000	37,000	30,000	43,000	61,000	61,000	67,000	74,000	76,000	74,000	82,000
Emergency Preparedness Fund	6,000	7,000	7,000	6,000	7,000	9,000	11,000	13,000	13,000	12,000	14,000	12,000	13,000	12,000	16,000
Public Enterprise Fund	202,000	372,000	432,000	391,000	478,000	288,000	368,000	321,000	413,000	370,000	374,000	323,000	258,000	329,000	373,000
Supporting Revenue	13,684,739	13,677,005	14,491,628	14,713,964	14,364,890	10,585,824	20,222,432	24,441,790	33,043,009	24,525,625	24,447,542	24,032,938	23,702,729	27,684,318	30,909,580
General Fund	13,464,539	13,465,105	14,291,528	14,527,664	14,192,190	10,421,224	19,974,432	24,219,590	32,795,409	24,267,825	24,136,642	23,758,138	23,469,929	27,212,968	30,263,000
Other Federal Receipts (Timber Ssales)	220,200	211,900	200,100	186,300	172,700	164,600	248,000	222,200	247,600	257,800	310,900	274,800	232,800	471,350	646,580
Intragovernmental Fund	280,000	284,000	317,000	355,000	382,000	375,000	680,000	863,000	993,000	930,000	978,000	907,000	906,000	975,000	1,053,000
STATE & LOCAL	123,323,487	129,157,592	135,873,006	142,249,003	156,371,412	165,087,044	180,832,993	188,011,660	195,423,253	198,376,502	208,045,097	221,390,729	243,041,300	255,255,223	200,194,440
Own-Source Revenue	48,521,536	50,922,150	53,303,178	55,884,377	60,480,168	64,335,002	64,820,790	67,025,300	66,592,940	69,609,468	73,803,575	78,036,857	80,384,504	82,114,175	83,985,780
State Motor Fuel Tax	19,204,595	19,667,893	20,205,263	21,532,487	22,170,971	23,489,896	23,624,371	22,962,726	23,788,717	23,362,871	24,979,021	25,802,063	27,120,983	24,771,089	25,716,257
State Motor Vehicle Tax	9,373,875	9,890,020	10,204,983	10,953,206	12,127,775	12,704,433	12,299,222	13,748,556	13,525,426	13,447,671	14,604,857	15,378,986	14,339,483	17,719,261	18,554,075
State Toll Highway Charges	2,783,311	2,903,278	3,046,405	3,286,061	3,517,342	3,879,121	3,902,020	4,305,980	4,278,044	4,514,289	5,115,980	5,435,065	5,774,256	6,217,888	6,454,752
Local Motor Fuel and Motor Vehicle T	1,156,377	1,238,835	1,309,984	1,370,825	1,590,153	1,644,603	1,566,835	1,825,771	1,668,905	1,908,848	1,932,283	2,108,080	2,133,973	2,153,229	0
Local Toll Highway Charges	376,967	689,408	689,307	545,523	727,065	887,656	1,046,339	1,022,925	832,072	1,190,110	1,197,511	1,386,956	1,415,906	1,415,505	0
Local Public Parking Charges	800,118	874,174	813,001	882,450	1,013,960	905,674	1,027,857	1,122,848	1,194,571	1,335,985	1,409,552	1,371,537	1,442,304	1,602,479	1,721,091
Transit Passenger Fares	6,658,648	6,964,900	7,173,585	7,369,310	7,680,232	8,007,856	8,353,936	8,438,805	8,690,817	9,297,665	9,748,828	10,380,983	10,607,953	11,418,876	11,836,427
School, Charter and Freight Tariff Fun	0	0	27,118	32,421	41,176	29,351	26,508	98,818	0	0	0	0	0	0	0
Concessions, Advertising and Others (	0	0	251,611	263,262	325,081	400,385	417,748	473,163	0	0	0	0	0	0	0
Other Transit Revenue (Investment Ea	1,713,543	1,788,100	1,554,002	1,751,547	1,802,187	2,232,534	2,124,165	2,290,536	1,468,406	1,469,278	1,398,073	1,292,821	1,383,635	1,398,309	1,661,848
Airport Landing Fees	939,173	989,647	1,178,187	1,050,234	1,319,675	1,438,029	1,399,778	1,520,205	1,627,236	1,911,704	1,862,341	1,917,811	2,016,625	1,897,791	2,657,177
Terminal or International Arrival Area	1,007,214	1,061,346	1,263,113	1,135,779	1,410,243	1,642,058	1,561,193	1,725,543	1,760,113	2,110,239	2,080,981	2,304,957	2,500,724	2,479,234	3,207,518
Apron Charges or Tiedowns	37,643	39,666	47,551	46,382	136,017	73,062	69,114	72,636	79,131	98,183	87,192	86,168	89,438	82,962	99,349
FBO Revenue: Contract or Sponsor-O	47,484	50,036	59,768	56,683	72,753	76,337	65,280	71,044	67,546	81,439	76,187	89,170	112,052	120,365	147,868
Cargo and Hangar Rentals	156,071	164,459	189,425	168,047	225,833	236,607	267,082	272,301	271,249	304,928	285,388	309,823	368,987	340,885	463,825
Aviation Fuel Tax Retained for Airpor	0	0	0	0	30	592	17,103	49,565	23,771	26,812	26,795	23,542	32,817	32,564	29,808
Fuel Flowage Fees	59,933	63,154	79,812	72,706	94,951	105,633	106,029	94,677	128,052	153,899	152,347	176,648	181,859	171,279	210,921
Security Reimbursement	0	0	0	0	0	0	1,100	2,676	9,191	18,646	53,004	67,419	65,805	93,112	72,838
Other Revenue from Aeronautical Use	75,066	79,100	91,469	155,893	202,893	41,523	177,168	203,389	193,536	253,363	226,961	215,288	284,673	172,804	503,392
Passenger Facility Charges	583,417	614,772	815,885	830,545	1,036,097	1,140,958	1,054,952	1,189,289	1,245,857	1,637,077	1,649,262	1,801,721	1,973,005	1,726,296	2,067,520
Land and Non-Terminal Facilities	222,909	234,889	311,355	313,782	353,610	343,597	268,743	304,873	312,982	387,120	375,311	403,938	369,418	347,694	396,323
Other Nonaeronautical Terminal Uses	0	0	0	0	0	1	116,211	128,391	142,205	186,263	175,633	202,230	223,679	200,024	307,741
Airport Parking	752,453	792,892	1,010,940	974,049	1,282,077	1,433,472	1,303,956	1,253,826	1,322,113	1,689,387	1,734,413	1,931,690	2,113,547	1,912,895	2,346,805
Other Airport Receipts (Interest Incon	649,506	684,413	881,159	853,871	995,044	1,114,936	1,316,775	1,161,622	1,032,906	1,116,883	1,237,685	1,651,208	1,967,767	1,701,118	1,609,108
State Water Port Charges	479,076	600,023	590,409	642,552	651,093	693,353	722,416	735,873	808,936	879,311	987,154	1,066,102	1,136,871	1,221,426	1,079,691
Local Water Port Charges	1,444,156	1,531,143	1,508,848	1,596,761	1,703,913	1,813,338	1,984,889	1,949,262	2,121,159	2,227,495	2,406,814	2,632,650	2,728,744	2,917,089	2,841,445
Supporting Revenue	34,492,324	37,125,832	38,495,543	40,466,301	46,047,195	48,815,372	52,848,796	54,794,162	55,085,084	58,114,758	59,579,598	67,534,877	80,296,835	84,658,084	42,901,176
General Fund	14,011,829	15,442,519	15,705,984	15,667,869	18,501,396	20,483,290	20,057,614	22,286,846	21,862,697	23,560,352	23,851,621	28,220,426	31,574,323	33,277,147	13,560,949
Property Tax	4,753,124	5,096,713	5,061,857	5,702,467	5,904,652	6,050,348	6,085,022	6,471,666	7,033,155	7,276,772	7,749,561				

Table 16-A Transportation Expenditure by Level of Government and Source of Finance

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Federal Grants to to Local Governmer	575,038	649,274	764,085	936,413	870,659	826,855	822,695	1,230,559	946,081	769,658	1,155,874	756,026	925,345	764,055	0
Local Grants to States	924,698	1,005,590	1,065,353	967,943	1,176,462	1,217,236	1,172,721	1,388,186	1,415,588	1,687,651	1,731,527	2,072,696	2,586,640	2,906,950	3,064,880
State Grants to Local Government	9,517,033	10,028,337	11,598,219	12,252,376	10,880,204	10,797,746	11,641,689	12,730,989	13,426,170	12,624,359	13,081,835	11,760,143	14,778,439	15,850,721	0
Federal Grants to State and Local Gov	4,744,124	4,777,759	5,461,295	5,147,056	6,362,287	6,131,070	8,411,345	10,611,064	10,782,385	13,008,336	13,308,732	14,627,326	11,789,982	12,740,302	15,956,075
Borrowing	9,758,935	9,187,268	9,781,702	10,631,567	12,981,521	13,067,198	16,846,262	15,934,040	19,326,722	18,314,254	19,987,384	20,295,292	26,357,938	26,111,251	24,041,447
Unknown Sources	390,916	450,291	712,151	546,685	716,272	634,142	3,287,658	886,217	2,944,516	939,841	502,301	586,843	895,009	801,620	1,297,668

Notes: Local government outlays for highway are not included in 2009

Federal expenditure includes direct federal spending, and grants to state and local governments.

State and local expenditure includes outlays from all sources of funds including funds from federal grants

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.Executive Office of the President of the United States, Office of Management and Budget, "Budget of the United States Government: Analytical Perspective," Detailed Functional Tables, Washington, D.C., Annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of February 2012.U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of February 2012.U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of February 2012.

Table 17-A Transportation Expenditure by Level of Government, Mode and Source of Finance

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
FEDERAL	44,748,017	44,755,242	45,839,032	46,098,178	52,680,099	55,319,864	67,116,090	76,038,066	82,614,725	79,285,858	81,729,194	78,130,538	81,171,411	90,490,662	94,722,444
Highway	20,164,839	20,709,518	21,421,402	20,744,507	23,550,854	27,920,820	30,150,629	32,688,838	33,112,026	33,398,353	33,538,647	35,759,315	36,813,424	39,964,925	42,578,444
Own-Source Revenue	19,146,739	19,547,718	20,272,802	19,631,507	22,627,354	26,538,220	28,845,929	31,034,738	31,059,017	31,243,853	31,827,947	33,905,044	34,821,695	37,082,607	37,434,864
Highway Trust Fund	19,146,739	19,547,718	20,272,802	19,631,507	22,627,354	26,538,220	28,845,929	30,585,838	30,610,111	30,880,248	31,063,475	33,361,339	34,212,196	36,409,914	37,434,864
Other Motor Fuel and Motor Vehicle Tax	0	0	0	0	0	0	0	448,900	448,906	363,605	764,472	543,705	609,499	672,693	0
Supporting Revenue	1,018,100	1,161,800	1,148,600	1,113,000	923,500	1,382,600	1,304,700	1,654,100	2,053,009	2,154,500	1,710,700	1,854,271	1,991,729	2,882,318	5,143,580
General Fund	797,900	949,900	948,500	926,700	750,800	1,218,000	1,056,700	1,431,900	1,805,409	1,896,700	1,399,800	1,579,471	1,758,929	2,410,968	4,497,000
Other Federal Receipts (Timber Sales)	220,200	211,900	200,100	186,300	172,700	164,600	248,000	222,200	247,600	257,800	310,900	274,800	232,800	471,350	646,580
Transit	5,687,000	5,492,000	6,268,000	6,568,000	8,286,000	10,548,000	11,464,000	11,874,000	11,862,000	12,077,017	12,670,000	5,701,000	6,588,000	10,041,000	11,370,000
Own-Source Revenue	3,190,000	3,336,000	3,668,000	4,135,000	5,776,000	7,478,000	7,023,000	7,068,000	7,103,000	6,995,017	7,768,000	1,955,000	4,206,000	5,996,000	7,280,000
Highway Trust Fund	3,190,000	3,336,000	3,668,000	4,135,000	5,776,000	7,478,000	7,023,000	7,068,000	7,103,000	6,995,017	7,768,000	1,955,000	4,206,000	5,996,000	7,280,000
Supporting Revenue	2,497,000	2,156,000	2,600,000	2,433,000	2,510,000	3,070,000	4,441,000	4,806,000	4,759,000	5,082,000	4,902,000	3,746,000	2,382,000	4,045,000	4,090,000
General Fund	2,497,000	2,156,000	2,600,000	2,433,000	2,510,000	3,070,000	4,441,000	4,806,000	4,759,000	5,082,000	4,902,000	3,746,000	2,382,000	4,045,000	4,090,000
Railroads	1,044,000	1,024,000	1,162,000	1,099,000	452,000	778,000	753,000	1,324,000	1,242,000	1,533,000	1,472,000	1,548,000	1,528,000	1,528,000	1,908,000
Own-Source Revenue	36,000	4,000	7,000	3,000	2,000	4,000	2,000	0	0	0	0	0	0	0	0
Railroad Safety Inspection Fee	36,000	2,000	0	0	0	1,000	0	0	0	0	0	0	0	0	0
Highway Trust Fund	0	2,000	7,000	3,000	2,000	3,000	2,000	0	0	0	0	0	0	0	0
Public Enterprise Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Supporting Revenue	1,008,000	1,020,000	1,155,000	1,096,000	450,000	774,000	751,000	1,324,000	1,242,000	1,533,000	1,472,000	1,548,000	1,528,000	1,528,000	1,908,000
General Fund	1,008,000	1,020,000	1,155,000	1,096,000	450,000	774,000	751,000	1,324,000	1,242,000	1,533,000	1,472,000	1,548,000	1,528,000	1,528,000	1,908,000
Air	12,633,000	12,576,000	11,925,000	12,704,000	15,066,000	10,863,000	19,240,000	23,535,000	19,700,000	24,106,000	26,427,000	27,322,000	27,623,000	29,148,000	28,846,000
Own-Source Revenue	7,344,000	6,657,000	5,951,000	5,914,000	8,121,000	9,232,000	9,672,000	12,015,000	9,663,000	14,916,000	16,007,000	16,570,000	18,026,000	16,906,000	17,188,000
Airport and Airway Trust Fund	7,344,000	6,657,000	5,720,000	5,914,000	8,079,000	9,187,000	9,622,000	11,909,000	9,618,000	10,415,000	11,209,000	12,148,000	12,237,000	12,936,000	11,884,000
Aviation User Fee	0	0	30,000	37,000	42,000	45,000	50,000	50,000	30,000	47,000	49,000	43,000	39,000	97,000	53,000
Aviation Security Fees	0	0	0	0	0	0	0	0	0	4,453,000	4,746,000	4,376,000	4,625,000	4,987,000	5,245,000
Public Enterprise Fund	0	0	0	0	0	0	0	56,000	15,000	1,000	3,000	3,000	5,000	6,000	6,000
Supporting Revenue	5,289,000	5,919,000	6,159,000	6,734,000	6,926,000	1,601,000	9,400,000	11,257,000	9,725,000	8,868,000	10,023,000	10,341,000	10,342,000	10,743,000	11,231,000
General Fund	5,289,000	5,919,000	6,159,000	6,734,000	6,926,000	1,601,000	9,400,000	11,257,000	9,725,000	8,868,000	10,023,000	10,341,000	10,342,000	10,743,000	11,231,000
Intragovernmental Fund	0	0	16,000	19,000	19,000	30,000	168,000	263,000	312,000	322,000	397,000	411,000	375,000	379,000	427,000
Water	4,418,639	4,204,205	4,330,028	4,344,964	4,651,390	4,502,224	4,626,732	4,466,690	5,900,000	6,858,125	6,410,842	6,602,667	7,314,000	8,458,000	8,553,000
Own-Source Revenue	969,000	1,145,000	1,228,000	1,247,000	1,335,000	1,022,000	589,000	505,000	641,000	554,000	574,000	626,000	490,000	596,000	715,000
Harbor Maintenance Trust Fund	21,000	21,000	23,000	24,000	24,000	25,000	29,000	27,000	28,000	29,000	31,000	33,000	34,000	34,000	54,000
Aquatic Resources Trust Fund, Boat Sales	67,000	49,000	36,000	46,000	57,000	54,000	58,000	67,000	69,000	53,000	61,000	81,000	74,000	132,000	124,000
Oil Spill Liability Trust Fund	104,000	85,000	74,000	91,000	93,000	117,000	119,000	134,000	124,000	101,000	111,000	192,000	129,000	107,000	170,000
Offshore Oil Pollution Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Deep Water Port Liability Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Panama Canal Receipts	575,000	618,000	663,000	695,000	683,000	538,000	15,000	12,000	22,000	2,000	0	0	0	0	0
Public Enterprise Fund	202,000	372,000	432,000	391,000	478,000	288,000	368,000	265,000	398,000	369,000	371,000	320,000	253,000	323,000	367,000
Supporting Revenue	3,449,639	3,059,205	3,102,028	3,097,964	3,316,390	3,480,224	4,037,732	3,961,690	5,259,000	6,304,125	5,836,842	5,976,667	6,824,000	7,862,000	7,838,000
General Fund	3,449,639	3,059,205	3,102,028	3,097,964	3,316,390	3,480,224	4,037,732	3,961,690	5,259,000	6,304,125	5,836,842	5,976,667	6,824,000	7,862,000	7,838,000
Pipeline	26,000	34,000	35,000	38,000	42,000	55,000	44,000	53,000	69,000	73,000	82,000	91,000	89,000	92,000	99,000
Own-Source Revenue	26,000	34,000	35,000	38,000	42,000	55,000	44,000	53,000	69,000	73,000	82,000	91,000	89,000	92,000	99,000
Pipeline Safety Fund	22,000	34,000	31,000	34,000	34,000	37,000	30,000	34,000	43,000	61,000	67,000	74,000	76,000	74,000	82,000
Oil Spill Liability Trust Fund	4,000	0	4,000	4,000	8,000	18,000	14,000	10,000	8,000	12,000	15,000	17,000	13,000	18,000	17,000
General Support	774,539	715,518	697,602	599,707	631,854	652,820	837,729	2,096,538	10,729,699	1,240,363	1,128,705	1,106,555	1,215,987	1,258,737	1,368,000
Own-Source Revenue	71,539	70,518	69,602	23,707	29,854	29,820	37,729	57,538	43,699	48,363	44,705	43,555	49,987	38,737	43,000
Emergency Preparedness Fund	6,000	7,000	7,000	6,000	7,000	9,000	11,000	13,000	13,000	12,000	14,000	12,000	13,000	12,000	16,000
Highway Trust Fund	25,539	21,518	23,602	17,707	22,854	20,820	26,729	44,538	30,699	36,363	30,705	31,555	36,987	26,737	27,000
Airport and Airway Trust Fund	40,000	42,000	39,000	0	0	0	0	0	0	0	0	0	0	0	0
Harbor Maintenance Trust Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Supporting Revenue	423,000	361,000	327,000	240,000	239,000	278,000	288,000	1,439,000	10,005,000	584,000	503,000	567,000	635,000	624,000	699,000
General Fund	423,000	361,000	327,000	240,000	239,000	278,000	288,000	1,439,00							

Table 17-A Transportation Expenditure by Level of Government, Mode and Source of Finance

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Local Motor Fuel and Motor Vehicle I	1,156,377	1,238,835	1,309,984	1,370,825	1,590,153	1,644,603	1,566,835	1,825,771	1,668,905	1,908,848	1,932,283	2,108,080	2,133,973	2,153,229	0
Local Toll Highway Charges	376,967	689,408	689,307	545,523	727,065	887,656	1,046,339	1,022,925	832,072	1,190,110	1,197,511	1,386,956	1,415,906	1,415,505	0
Local Public Parking Charges	800,118	874,174	813,001	882,450	1,013,960	905,674	1,027,857	1,122,848	1,194,571	1,335,985	1,409,552	1,371,537	1,442,304	1,602,479	1,721,091
Supporting Revenue	22,053,798	24,292,026	25,289,694	26,701,011	30,315,239	32,614,832	34,743,505	36,301,681	36,679,326	38,868,730	40,259,706	47,503,706	56,445,289	57,824,485	17,438,151
State General Fund	1,280,550	1,489,669	1,749,433	1,631,041	1,789,921	3,387,133	3,383,946	3,912,948	2,901,461	3,830,053	2,723,737	3,934,693	6,420,450	5,623,819	6,122,925
Other State Imposts	1,450,558	1,489,897	1,699,631	1,945,668	2,247,406	1,967,288	3,178,026	2,571,114	2,886,533	2,783,728	3,453,619	4,027,808	6,193,997	5,780,226	4,283,659
State Miscellaneous Income	1,524,003	1,864,662	1,730,778	2,038,869	1,810,055	2,235,730	2,532,420	2,364,233	2,346,089	2,098,001	2,331,380	3,406,222	7,161,000	8,755,901	7,031,568
Local General Fund	8,881,964	9,957,049	9,999,851	9,981,297	12,507,730	12,582,173	12,237,311	13,615,340	14,369,391	14,996,234	16,220,972	18,912,879	18,951,196	20,155,364	0
Local Property Tax	4,279,169	4,604,613	4,672,123	5,266,528	5,291,462	5,482,321	5,592,190	5,946,783	6,432,161	6,723,877	7,185,019	8,034,931	7,487,780	7,971,772	0
Other Local Imposts	1,227,433	1,420,928	2,156,191	2,028,360	2,726,550	2,840,270	3,447,878	3,424,592	3,515,914	4,007,873	3,882,315	4,330,252	4,462,071	4,288,430	0
Local Miscellaneous Income	3,410,121	3,465,208	3,281,687	3,809,248	3,942,114	4,119,918	4,371,734	4,466,670	4,227,777	4,428,964	4,462,665	4,856,920	5,768,795	5,248,973	0
Grants	25,415,653	26,694,292	28,119,137	29,573,017	29,783,969	32,104,260	34,618,143	38,760,877	40,691,606	38,389,846	40,863,507	40,309,535	43,317,032	48,829,791	32,012,294
Federal Grants to States	14,398,884	15,011,091	14,691,479	15,416,285	16,856,644	19,262,421	20,981,037	23,411,143	24,903,768	23,308,178	24,894,271	25,720,670	25,026,608	29,308,065	28,947,414
Federal Grants to Local Government	575,038	649,274	764,085	936,413	870,659	826,855	822,695	1,230,559	946,081	769,658	1,155,874	756,026	925,345	764,055	0
Local Grants to States	924,698	1,005,590	1,065,353	967,943	1,176,462	1,217,236	1,172,721	1,388,186	1,415,588	1,687,651	1,731,527	2,072,696	2,586,640	2,906,950	3,064,880
State Grants to Local Government	9,517,033	10,028,337	11,598,219	12,252,376	10,880,204	10,797,746	11,641,689	12,730,989	13,426,170	12,624,359	13,081,835	11,760,143	14,778,439	15,850,721	0
Borrowing	7,225,947	6,518,148	7,139,615	7,489,519	9,436,404	9,489,871	11,781,752	10,866,704	12,674,918	12,968,322	14,301,691	15,345,541	20,534,803	17,670,069	15,909,076
State Bond Proceeds	3,443,563	3,891,927	4,651,058	4,847,741	6,735,251	6,689,878	7,754,760	6,617,537	8,129,868	8,326,844	9,354,941	9,662,565	15,497,430	11,763,508	15,909,076
Local Bond Proceeds	3,782,384	2,626,221	2,488,557	2,641,778	2,701,153	2,799,993	4,026,993	4,249,168	4,545,050	4,641,478	4,946,750	5,682,976	5,037,373	5,906,561	0
Transit	24,182,700	24,919,000	25,993,294	26,534,828	29,880,119	31,027,267	34,549,277	37,095,338	36,995,213	40,088,939	41,449,585	44,013,646	45,654,726	50,803,105	54,248,972
Own-Source Revenue	8,372,191	8,753,000	9,006,316	9,416,540	9,848,675	10,670,125	10,922,357	11,301,322	10,159,223	10,766,942	11,146,901	11,673,804	11,991,587	12,817,185	13,498,275
Passenger Fares	6,658,648	6,964,900	7,173,585	7,369,310	7,680,232	8,007,856	8,353,936	8,438,805	8,690,817	9,297,665	9,748,828	10,380,983	10,607,953	11,418,876	11,836,427
School, Charter and Freight Tariff Fur	0	0	27,118	32,421	41,176	29,351	26,508	98,818	0	0	0	0	0	0	0
Concessions, Advertising and Others (	0	0	251,611	263,262	325,081	400,385	417,748	473,163	0	0	0	0	0	0	0
Other Revenue (Investment Earnings &	1,196,566	1,251,600	883,455	1,037,148	1,000,814	1,394,923	1,329,397	1,301,805	488,815	446,689	416,252	311,765	210,389	161,780	170,079
Gasoline Tax	516,977	536,500	442,630	469,366	538,439	502,289	556,146	724,788	578,446	652,823	642,737	709,294	892,209	928,251	927,985
Tolls	0	0	227,917	245,033	262,934	335,322	238,621	263,942	401,145	369,766	339,084	271,763	281,037	308,278	563,784
Supporting Revenue	11,748,030	12,106,200	12,244,962	12,697,497	14,584,989	15,097,841	17,041,236	17,553,713	17,466,586	18,061,357	18,178,319	18,821,926	22,451,252	25,497,275	23,754,296
General Fund	3,849,315	3,995,800	3,956,701	4,055,531	4,203,744	4,513,984	4,436,357	4,758,558	4,591,845	4,734,064	4,906,913	5,372,854	6,202,677	7,497,964	7,438,025
Income Tax	207,802	217,300	199,321	334,247	195,526	198,365	370,153	352,019	260,816	285,111	382,658	265,882	776,567	1,174,938	954,253
Sales Tax	3,514,054	3,637,600	3,827,231	3,552,487	4,160,417	4,783,967	5,784,519	6,188,464	6,502,733	6,871,173	6,972,817	7,227,470	8,593,521	10,083,757	9,871,181
Property Tax	473,955	492,100	389,734	435,938	613,190	568,027	492,831	524,883	600,993	552,894	564,542	547,317	696,029	849,092	794,475
Other Taxes	646,922	675,200	954,594	1,037,361	1,202,375	1,032,711	1,232,133	1,373,839	1,707,176	1,828,259	2,024,061	2,367,012	2,386,045	1,962,862	2,123,035
Other Dedicated Revenue	3,055,982	3,088,200	392,665	471,497	481,250	525,832	693,294	3,927,595	3,538,962	3,450,934	3,029,712	2,764,633	3,461,435	3,555,621	2,271,217
Other Funds	0	0	2,337,025	2,598,065	3,509,138	3,278,942	3,826,745	0	0	31,718	32,218	13,925	44,319	49,202	45,390
Contributed Services/State and Local (	0	0	57,589	57,275	64,306	61,403	15,424	35,729	25,227	35,783	38,167	43,832	47,539	45,178	72,785
Contributed Services/Contra Account	0	0	(57,589)	(57,275)	(64,306)	(61,403)	(15,424)	(32,708)	(25,197)	(35,783)	(38,167)	(43,832)	(47,539)	(45,178)	(72,785)
Subsidy from Other Sectors of Operat	0	0	187,691	212,371	219,349	196,012	205,203	425,332	264,031	307,204	265,398	262,832	290,659	323,839	256,719
Grants	4,062,480	4,059,800	4,742,016	4,420,791	5,446,455	5,259,301	6,585,684	8,240,303	8,795,069	10,355,037	10,884,782	11,926,715	9,129,193	10,386,762	13,068,799
Federal Grants	4,062,480	4,059,800	4,742,016	4,420,791	5,446,455	5,259,301	6,585,684	8,240,303	8,795,069	10,355,037	10,884,782	11,926,715	9,129,193	10,386,762	13,068,799
Borrowing	0	0	0	0	0	0	0	0	574,335	905,603	1,239,583	1,591,201	2,082,693	2,101,883	3,927,602
Bond Proceeds and Loan Amounts	0	0	0	0	0	0	0	0	574,335	905,603	1,239,583	1,591,201	2,082,693	2,101,883	3,927,602
Railroads	25,800	26,900	39,100	36,200	38,900	13,300	31,300	43,300	22,000	20,000	35,000	20,000	5,000	1,000	0
Grants	21,000	23,000	37,000	35,000	38,000	13,000	31,000	43,000	22,000	20,000	35,000	20,000	5,000	1,000	0
Federal Grants	21,000	23,000	37,000	35,000	38,000	13,000	31,000	43,000	22,000	20,000	35,000	20,000	5,000	1,000	0
Unknown Sources	4,800	3,900	2,100	1,200	900	300	300	300	0	0	0	0	0	0	0
Air	8,397,419	8,848,728	10,195,088	10,539,265	12,677,270	13,159,783	15,618,620	16,350,402	17,165,510	18,030,571	17,961,654	18,392,912	20,060,999	21,264,242	22,860,815
Own-Source Revenue	4,530,869	4,774,375	5,928,663	5,657,972	7,129,221	7,646,803	7,724,485	8,050,036	8,215,887	9,975,946	10,023,501	11,181,613	12,300,396	11,279,024	14,120,194
Landing Fees	939,173	989,647	1,178,187	1,050,234	1,319,675	1,438,029	1,399,778	1,520,205	1,627,236	1,911,704	1,862,341	1,917,811	2,016,625	1,897,791	2,657,177
Terminal or International Arrival Area	1,007,214	1,061,346	1,263,113	1,135,779	1,410,243	1,642,058	1,561,193	1,725,543	1,760,113	2,110,239	2,080,981	2,304,957	2,500,724	2,479,234	3,207,518
Apron Charges or Tiedowns	37,643	39,666	47,551	46,3											

Table 17-A Transportation Expenditure by Level of Government, Mode and Source of Finance

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Rental cars	381,571	402,078	527,773	506,658	647,974	720,727	667,234	687,414	690,635	841,926	827,860	937,091	1,025,025	957,722	1,116,716
Parking	752,453	792,892	1,010,940	974,049	1,282,077	1,433,472	1,303,956	1,253,826	1,322,113	1,689,387	1,734,413	1,931,690	2,113,547	1,912,895	2,346,805
Supporting Revenue	690,497	727,607	960,887	1,067,793	1,146,967	1,102,699	1,064,055	938,769	939,172	1,184,670	1,141,573	1,209,245	1,400,294	1,336,324	1,708,729
Revenue from Terminal Food and Bev	509,412	536,790	657,014	595,362	736,689	810,178	240,939	224,621	202,373	324,960	344,140	355,209	396,438	362,830	377,662
Revenue from Terminal Retail Stores	0	0	0	0	0	0	297,946	265,858	271,822	333,216	297,123	322,707	386,572	372,825	436,844
Revenue from Other Nonaeronautical	171,456	180,671	254,743	247,039	309,355	282,966	439,875	430,896	447,498	475,560	475,630	503,132	581,982	576,506	615,031
Proceeds from Sale of Property	9,628	10,145	49,130	225,392	100,923	9,555	85,294	17,395	17,480	50,936	24,680	28,197	35,302	24,163	279,193
Grants	643,065	677,626	663,451	671,453	855,965	832,954	1,765,571	2,294,261	1,932,982	2,429,626	2,350,469	2,643,504	2,619,868	2,309,594	2,827,122
Federal Grants	643,065	677,626	663,451	671,453	855,965	832,954	1,765,571	2,294,261	1,932,982	2,429,626	2,350,469	2,643,504	2,619,868	2,309,594	2,827,122
Borrowing	2,532,988	2,669,120	2,642,087	3,142,047	3,545,117	3,577,327	5,064,509	5,067,336	6,077,468	4,440,329	4,446,111	3,358,550	3,740,441	6,339,300	4,204,769
Bond Proceeds	2,532,988	2,669,120	2,642,087	3,142,047	3,545,117	3,577,327	5,064,509	5,067,336	6,077,468	4,440,329	4,446,111	3,358,550	3,740,441	6,339,300	4,204,769
Water	2,309,348	2,577,557	2,809,308	2,784,798	3,070,378	3,140,533	5,994,663	3,571,052	5,874,611	4,046,647	3,896,269	4,285,595	4,760,624	4,940,135	5,218,804
Own-Source Revenue	1,923,232	2,131,166	2,099,257	2,239,313	2,355,006	2,506,691	2,707,305	2,685,135	2,930,095	3,106,806	3,393,968	3,698,752	3,865,615	4,138,515	3,921,136
State Port Charges	479,076	600,023	590,409	642,552	651,093	693,353	722,416	735,873	808,936	879,311	987,154	1,066,102	1,136,871	1,221,426	1,079,691
Local Port Charges	1,444,156	1,531,143	1,508,848	1,596,761	1,703,913	1,813,338	1,984,889	1,949,262	2,121,159	2,227,495	2,406,814	2,632,650	2,728,744	2,917,089	2,841,445
Unknown Sources	386,116	446,391	710,051	545,485	715,372	633,842	3,287,358	885,917	2,944,516	939,841	502,301	586,843	895,009	801,620	1,297,668
Pipeline	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921	30,945	44,154
Grants	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921	30,945	44,154
Federal Grants	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921	30,945	44,154
General Support	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	185,000	14,000	12,000	13,000	12,000	16,000
Grants	6,000	6,000	6,000	6,000	6,000	8,000	10,000	12,000	12,000	185,000	14,000	12,000	13,000	12,000	16,000
Federal Grants	6,000	6,000	6,000	6,000	6,000	8,000	10,000	12,000	12,000	185,000	14,000	12,000	13,000	12,000	16,000

Notes: Local government outlays for highway are not included in 2009.

Federal expenditure includes direct federal spending, excluding grants to state and local governments.

State and local expenditure includes outlays from all sources of funds including funds from federal grants

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.

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Table 17-B Transportation Expenditure by Level of Government, Mode and Source of Finance

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
FEDERAL	61,506,765	60,083,828	60,430,606	59,961,989	66,400,417	67,043,816	79,179,946	87,397,063	91,135,934	83,872,865	81,729,194	74,522,174	73,884,211	78,533,266	82,451,227
Highway	27,716,849	27,802,490	28,240,306	26,983,320	29,684,579	33,838,086	35,570,087	37,572,081	36,527,331	35,330,583	33,538,647	34,107,815	33,508,482	34,678,229	37,062,440
Own-Source Revenue	26,317,456	26,242,775	26,726,081	25,535,591	28,520,557	32,162,471	34,030,872	35,670,883	34,262,567	33,051,436	31,827,947	32,339,181	31,695,562	32,177,194	32,585,207
Highway Trust Fund	26,317,456	26,242,775	26,726,081	25,535,591	28,520,557	32,162,471	34,030,872	35,154,923	33,767,359	32,666,795	31,063,475	31,820,587	31,140,781	31,593,487	32,585,207
Other Motor Fuel and Motor Vehicle Tax	0	0	0	0	0	0	0	515,959	495,208	384,641	764,472	518,595	554,781	583,707	0
Supporting Revenue	1,399,392	1,559,714	1,514,225	1,447,730	1,164,022	1,675,615	1,539,215	1,901,199	2,264,764	2,279,147	1,710,700	1,768,634	1,812,921	2,501,035	4,477,233
General Fund	1,096,725	1,275,239	1,250,428	1,205,401	946,343	1,476,131	1,246,638	1,645,805	1,991,626	2,006,432	1,399,800	1,506,525	1,601,020	2,092,037	3,914,417
Other Federal Receipts (Timber Sales)	302,668	284,475	263,796	242,329	217,679	199,484	292,577	255,393	273,138	272,715	310,900	262,109	211,900	408,998	562,816
Transit	7,816,860	7,373,000	8,263,243	8,543,295	10,444,055	12,783,440	13,524,610	13,647,805	13,085,494	12,775,721	12,670,000	5,437,706	5,996,559	8,712,742	9,897,026
Own-Source Revenue	4,384,699	4,478,574	4,835,605	5,378,582	7,280,336	9,062,814	8,285,357	8,123,858	7,835,632	7,399,707	7,768,000	1,864,711	3,828,404	5,202,829	6,336,882
Highway Trust Fund	4,384,699	4,478,574	4,835,605	5,378,582	7,280,336	9,062,814	8,285,357	8,123,858	7,835,632	7,399,707	7,768,000	1,864,711	3,828,404	5,202,829	6,336,882
Supporting Revenue	3,432,161	2,894,426	3,427,637	3,164,713	3,163,719	3,720,626	5,239,253	5,523,947	5,249,862	5,376,014	4,902,000	3,572,996	2,168,155	3,509,914	3,560,144
General Fund	3,432,161	2,894,426	3,427,637	3,164,713	3,163,719	3,720,626	5,239,253	5,523,947	5,249,862	5,376,014	4,902,000	3,572,996	2,168,155	3,509,914	3,560,144
Railroads	1,434,992	1,374,718	1,531,890	1,429,519	569,722	942,882	888,349	1,521,787	1,370,105	1,621,690	1,472,000	1,476,508	1,390,823	1,338,887	1,660,820
Own-Source Revenue	49,482	5,370	9,228	3,902	2,521	4,848	2,359	0	0	0	0	0	0	0	0
Railroad Safety Inspection Fee	49,482	2,685	0	0	0	1,212	0	0	0	0	0	0	0	0	0
Highway Trust Fund	0	2,685	9,228	3,902	2,521	3,636	2,359	0	0	0	0	0	0	0	0
Public Enterprise Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Supporting Revenue	1,385,510	1,369,348	1,522,662	1,425,617	567,201	938,034	885,989	1,521,787	1,370,105	1,621,690	1,472,000	1,476,508	1,390,823	1,338,887	1,660,820
General Fund	1,385,510	1,369,348	1,522,662	1,425,617	567,201	938,034	885,989	1,521,787	1,370,105	1,621,690	1,472,000	1,476,508	1,390,823	1,338,887	1,660,820
Air	17,364,232	16,883,256	15,720,990	16,524,669	18,989,879	13,165,198	22,698,315	27,050,791	21,731,936	25,500,629	26,427,000	26,060,167	25,143,133	25,292,204	25,109,024
Own-Source Revenue	10,094,429	8,937,010	7,580,352	7,740,735	10,236,082	11,188,540	11,410,504	13,809,869	10,659,680	15,778,951	16,007,000	15,804,735	15,388,256	15,641,459	14,961,308
Airport and Airway Trust Fund	10,094,429	8,937,010	7,540,802	7,692,608	10,183,143	11,134,003	11,351,517	13,688,034	10,610,039	11,017,550	11,209,000	11,586,959	11,138,418	11,224,782	10,344,437
Aviation User Fee	0	0	39,550	48,128	52,939	54,537	58,987	57,469	33,094	49,719	49,000	41,014	35,499	84,169	46,134
Aviation Security Fees	0	0	0	0	0	0	0	0	0	4,710,624	4,746,000	4,173,900	4,209,789	4,327,303	4,565,514
Public Enterprise Fund	0	0	0	0	0	0	0	64,366	16,547	1,058	3,000	2,861	4,551	5,206	5,223
Supporting Revenue	7,269,803	7,946,246	8,119,545	8,759,219	8,729,849	1,940,300	11,089,614	12,938,634	10,728,075	9,381,050	10,023,000	9,863,414	9,413,542	9,321,879	9,776,033
General Fund	7,269,803	7,946,246	8,119,545	8,759,219	8,729,849	1,940,300	11,089,614	12,938,634	10,728,075	9,381,050	10,023,000	9,863,414	9,413,542	9,321,879	9,776,033
Intragovernmental Fund	0	0	21,093	24,714	23,948	36,358	198,197	302,288	344,181	340,629	397,000	392,018	341,334	328,865	371,682
Water	6,073,480	5,644,138	5,708,371	5,651,691	5,862,826	5,456,381	5,458,370	5,133,950	6,508,549	7,254,895	6,410,842	6,297,731	6,657,382	7,339,147	7,444,966
Own-Source Revenue	1,331,904	1,537,160	1,618,899	1,622,029	1,682,695	1,238,593	694,870	580,440	707,115	586,051	574,000	597,089	446,010	517,159	622,372
Harbor Maintenance Trust Fund	28,865	28,192	30,321	31,218	30,251	30,298	34,213	31,033	30,888	30,678	31,000	31,476	30,948	29,502	47,004
Aquatic Resources Trust Fund, Boat Sales	92,092	65,782	47,460	59,834	71,845	65,444	68,425	77,009	76,117	56,066	61,000	77,259	67,357	114,539	107,936
Oil Spill Liability Trust Fund	142,949	114,112	97,556	118,368	117,221	141,796	140,390	154,018	136,790	106,843	111,000	183,133	117,419	92,846	147,977
Offshore Oil Pollution Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Deep Water Port Liability Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Panama Canal Receipts	790,345	829,664	874,048	904,018	860,885	652,018	17,696	13,793	24,269	2,116	0	0	0	0	0
Public Enterprise Fund	277,652	499,409	569,515	508,591	602,493	349,036	434,147	304,587	439,051	390,348	371,000	305,221	230,287	280,272	319,455
Supporting Revenue	4,741,576	4,106,977	4,089,472	4,029,662	4,180,131	4,217,788	4,763,499	4,553,510	5,801,434	6,668,844	5,836,842	5,700,642	6,211,372	6,821,988	6,822,593
General Fund	4,741,576	4,106,977	4,089,472	4,029,662	4,180,131	4,217,788	4,763,499	4,553,510	5,801,434	6,668,844	5,836,842	5,700,642	6,211,372	6,821,988	6,822,593
Pipeline	35,737	45,645	46,141	49,428	52,939	66,656	51,909	60,917	76,117	77,223	82,000	86,797	81,010	79,830	86,175
Own-Source Revenue	35,737	45,645	46,141	49,428	52,939	66,656	51,909	60,917	76,117	77,223	82,000	86,797	81,010	79,830	86,175
Pipeline Safety Fund	30,239	45,645	40,868	44,225	42,855	44,841	35,392	49,424	67,292	64,529	67,000	70,582	69,177	64,211	71,377
Oil Spill Liability Trust Fund	5,498	0	5,273	5,203	10,084	21,815	16,516	11,494	8,825	12,694	15,000	16,215	11,833	15,619	14,798
General Support	1,064,615	960,582	919,664	780,066	796,418	791,172	988,307	2,409,731	11,836,402	1,312,123	1,128,705	1,055,451	1,106,821	1,092,227	1,190,777
Own-Source Revenue	98,331	94,671	91,758	30,837	37,630	36,140	44,510	66,133	48,206	51,161	44,705	41,544	45,499	33,613	37,429
Emergency Preparedness Fund	8,247	9,397	9,228	7,804	8,823	10,907	12,977	14,942	14,341	12,694	14,000	11,446	11,833	10,413	13,927
Highway Trust Fund	35,104	28,888	31,115	23,032	28,807	25,232	31,533	51,191	33,865	38,467	30,705	30,098	33,666	23,200	23,502
Airport and Airway Trust Fund	54,981	56,385	51,415	0	0	0	0	0	0	0	0	0	0	0	0
Harbor Maintenance Trust Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Supporting Revenue	581,419	484,642	431,091	312,179	301,247	336,917	339,767	1,653,966	11,036,955	617,787	503,000	540,814	577,993	541,455	608,445
General Fund	581,419	484,642	431,091	312,179	301,247	336,9									

Table 17-B Transportation Expenditure by Level of Government, Mode and Source of Finance

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Local Motor Fuel and Motor Vehicle I	1,589,456	1,663,134	1,726,980	1,783,094	2,004,302	1,993,144	1,848,467	2,098,515	1,841,043	2,019,283	1,932,283	2,010,721	1,942,395	1,868,392	0
Local Toll Highway Charges	518,147	925,529	908,729	709,586	916,426	1,075,777	1,234,414	1,175,735	917,895	1,258,962	1,197,511	1,322,902	1,288,793	1,228,257	0
Local Public Parking Charges	1,099,773	1,173,577	1,071,797	1,147,843	1,278,042	1,097,614	1,212,610	1,290,585	1,317,784	1,413,277	1,409,552	1,308,194	1,312,821	1,390,498	1,498,125
Supporting Revenue	30,313,249	32,611,999	33,339,961	34,731,215	38,210,720	39,526,901	40,988,516	41,724,631	40,462,576	41,117,443	40,259,706	45,309,805	51,377,888	50,175,266	15,179,052
State General Fund	1,760,133	1,999,878	2,306,316	2,121,568	2,256,099	4,104,968	3,992,197	4,497,486	3,200,729	4,051,637	2,723,737	3,752,974	5,844,051	4,879,881	5,329,705
Other State Imposts	1,993,812	2,000,184	2,240,662	2,530,818	2,832,734	2,384,216	3,749,263	2,955,202	3,184,261	2,944,777	3,453,619	3,841,788	5,637,928	5,015,598	3,728,714
State Miscellaneous Income	2,094,764	2,503,305	2,281,723	2,652,050	2,281,477	2,709,549	2,987,613	2,717,416	2,588,074	2,219,379	2,331,380	3,248,910	6,518,118	7,597,641	6,120,634
Local General Fund	12,208,381	13,367,320	13,183,024	12,983,126	15,765,318	15,248,715	14,436,921	15,649,276	15,851,506	15,863,827	16,220,972	18,039,411	17,249,844	17,489,144	0
Local Property Tax	5,881,776	6,181,685	6,159,363	6,850,412	6,669,601	6,644,190	6,597,365	6,835,147	7,095,600	7,112,881	7,185,019	7,663,848	6,815,561	6,917,239	0
Other Local Imposts	1,687,124	1,907,593	2,842,554	2,638,380	3,436,669	3,442,209	4,067,620	3,936,177	3,878,559	4,239,745	3,882,315	4,130,265	4,061,486	3,721,142	0
Local Miscellaneous Income	4,687,258	4,652,035	4,326,321	4,954,861	4,968,822	4,993,053	5,157,536	5,133,927	4,663,847	4,685,197	4,462,665	4,632,609	5,250,899	4,554,621	0
Grants	34,934,165	35,837,037	37,070,078	38,466,963	37,541,083	38,908,123	40,840,619	44,551,196	44,888,699	40,610,853	40,863,507	38,447,888	39,428,226	42,370,420	27,865,127
Federal Grants to States	19,791,465	20,152,362	19,368,101	20,052,661	21,246,889	23,344,711	24,752,297	26,908,432	27,472,441	24,656,650	24,894,271	24,532,792	22,779,833	25,431,094	25,197,300
Federal Grants to Local Government	790,397	871,649	1,007,310	1,218,035	1,097,419	1,002,091	970,572	1,414,387	1,043,663	814,186	1,155,874	721,110	842,271	662,983	0
Local Grants to States	1,271,010	1,350,003	1,404,479	1,259,047	1,482,867	1,475,206	1,383,513	1,595,561	1,561,597	1,785,288	1,731,527	1,976,971	2,354,423	2,522,409	2,667,827
State Grants to Local Government	13,081,293	13,463,023	15,290,188	15,937,220	13,713,909	13,086,115	13,734,237	14,632,816	14,810,998	13,354,730	13,081,835	11,217,015	13,451,698	13,753,934	0
Borrowing	9,932,164	8,750,602	9,412,311	9,741,957	11,894,077	11,501,062	13,899,477	12,490,034	13,982,260	13,718,592	14,301,691	14,636,826	18,691,282	15,332,612	13,848,068
State Bond Proceeds	4,733,225	5,224,905	6,131,592	6,305,676	8,489,420	8,107,665	9,148,648	7,606,102	8,968,415	8,808,586	9,354,941	9,216,312	14,106,141	10,207,391	13,848,068
Local Bond Proceeds	5,198,939	3,525,697	3,280,720	3,436,281	3,404,657	3,393,396	4,750,829	4,883,933	5,013,845	4,910,006	4,946,750	5,420,514	4,585,140	5,125,221	0
Transit	33,239,454	33,453,711	34,267,532	34,515,054	37,662,275	37,602,883	40,759,375	42,636,849	40,811,046	42,408,246	41,449,585	41,980,929	41,556,052	44,082,698	47,221,061
Own-Source Revenue	11,507,691	11,750,886	11,873,224	12,248,520	12,413,723	12,931,447	12,885,608	12,989,577	11,207,085	11,389,853	11,146,901	11,134,664	10,915,037	11,121,684	11,749,584
Passenger Fares	9,152,403	9,350,365	9,457,095	9,585,595	9,680,517	9,704,963	9,855,523	9,699,442	9,587,222	9,835,572	9,748,828	9,901,550	9,655,619	9,908,348	10,303,027
School, Charter and Freight Tariff Fur	0	0	35,750	42,172	51,899	35,571	31,273	113,580	0	0	0	0	0	0	0
Concessions, Advertising and Others (	0	0	331,705	342,436	409,747	485,238	492,837	543,846	0	0	0	0	0	0	0
Other Revenue (Investment Earnings &	1,644,697	1,680,271	1,164,678	1,349,065	1,261,472	1,690,549	1,568,351	1,496,277	539,233	472,532	416,252	297,366	191,501	140,379	148,045
Gasoline Tax	710,592	720,250	583,529	610,526	678,673	608,739	656,112	833,061	638,109	690,591	642,737	676,536	812,110	805,459	807,765
Tolls	0	0	300,467	318,726	331,414	406,387	281,512	303,372	442,521	391,158	339,084	259,212	255,807	267,498	490,746
Supporting Revenue	16,147,828	16,252,551	16,142,804	16,516,210	18,383,591	18,297,530	20,104,332	20,175,986	19,268,159	19,106,280	18,178,319	17,952,659	20,435,681	22,124,409	20,676,946
General Fund	5,290,936	5,364,354	5,216,206	5,275,213	5,298,592	5,470,634	5,233,775	5,469,419	5,065,466	5,007,949	4,906,913	5,124,715	5,645,829	6,506,108	6,474,435
Income Tax	285,627	291,725	262,769	434,771	246,450	240,405	436,686	404,606	287,717	301,606	382,658	253,603	706,850	1,019,513	830,631
Sales Tax	4,830,115	4,883,471	5,045,523	4,620,880	5,243,981	5,797,835	6,824,264	7,112,932	7,173,451	7,268,698	6,972,817	6,893,678	7,822,034	8,749,843	8,592,378
Property Tax	651,458	660,643	513,794	567,045	772,893	688,409	581,416	603,294	662,982	584,881	564,542	522,040	633,543	736,771	691,551
Other Taxes	889,203	906,455	1,258,463	1,349,342	1,515,529	1,251,573	1,453,604	1,579,071	1,883,261	1,934,031	2,024,061	2,257,695	2,171,837	1,703,208	1,847,998
Other Dedicated Revenue	4,200,489	4,145,903	517,659	613,298	606,589	637,272	817,911	4,514,321	3,903,984	3,650,584	3,029,712	2,636,952	3,150,683	3,085,271	1,976,983
Other Funds	0	0	3,080,952	3,379,421	4,423,078	3,973,849	4,514,588	0	0	33,553	32,218	13,282	40,340	42,693	39,509
Contributed Services/State and Local (	0	0	75,921	74,500	81,055	74,416	18,196	41,067	27,829	37,853	38,167	41,808	43,271	39,202	63,355
Contributed Services/Contra Account	0	0	(75,921)	(74,500)	(81,055)	(74,416)	(18,196)	(37,594)	(27,796)	(37,853)	(38,167)	(41,808)	(43,271)	(39,202)	(63,355)
Subsidy from Other Sectors of Operat	0	0	247,438	276,240	276,477	237,552	242,088	488,870	291,264	324,977	265,398	250,693	264,565	281,000	223,462
Grants	5,583,934	5,450,274	6,251,504	5,750,323	6,864,962	6,373,906	7,769,435	9,471,286	9,702,228	10,954,117	10,884,782	11,375,894	8,309,616	9,012,766	11,375,747
Federal Grants	5,583,934	5,450,274	6,251,504	5,750,323	6,864,962	6,373,906	7,769,435	9,471,286	9,702,228	10,954,117	10,884,782	11,375,894	8,309,616	9,012,766	11,375,747
Borrowing	0	0	0	0	0	0	0	0	633,574	957,995	1,239,583	1,517,713	1,895,719	1,823,839	3,418,784
Bond Proceeds and Loan Amounts	0	0	0	0	0	0	0	0	633,574	957,995	1,239,583	1,517,713	1,895,719	1,823,839	3,418,784
Railroads	35,462	36,113	51,546	47,087	49,031	16,119	36,926	49,768	24,269	21,157	35,000	19,076	4,551	868	0
Grants	28,865	30,877	48,778	45,526	47,897	15,755	36,572	49,424	24,269	21,157	35,000	19,076	4,551	868	0
Federal Grants	28,865	30,877	48,778	45,526	47,897	15,755	36,572	49,424	24,269	21,157	35,000	19,076	4,551	868	0
Unknown Sources	6,598	5,236	2,768	1,561	1,134	364	354	345	0	0	0	0	0	0	0
Air	11,542,368	11,879,401	13,440,409	13,708,900	15,979,014	15,948,739	18,426,006	18,792,917	18,936,029	19,073,712	17,961,654	17,543,458	18,260,014	18,451,336	19,899,215
Own-Source Revenue	6,227,742	6,409,590	7,815,887	7,359,581	8,985,998	9,267,392	9,112,931	9,252,596	9,063,306	10,553,094	10,023,501	10,665,204	11,196,122	9,786,997	12,290,935
Landing Fees	1,290,906	1,328,600	1,553,230	1,366,088	1,663,379	1,742,790	1,651,383	1,747,301	1,795,075	2,022,304	1,862,341	1,829,239	1,835,582	1,646,745	2,312,942
Terminal or International Arrival Area	1,384,430	1,424,855	1,665,190	1,477,359	1,777,535	1,990,060	1,841,811	1,983,315	1,941,658	2,232,325	2,080,981	2,198,505	2,276,220	2,151,273	2,791,987
Apron Charges or Tiedowns</															

Table 17-B Transportation Expenditure by Level of Government, Mode and Source of Finance

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Rental cars	524,475	539,790	695,775	659,034	816,737	873,471	787,167	790,104	761,870	890,634	827,860	893,813	933,003	831,032	972,047
Parking	1,034,256	1,064,456	1,332,744	1,266,990	1,615,989	1,737,268	1,538,337	1,441,129	1,458,481	1,787,125	1,734,413	1,842,477	1,923,803	1,659,851	2,042,778
Supporting Revenue	949,097	976,811	1,266,758	1,388,927	1,445,690	1,336,394	1,255,315	1,079,008	1,036,042	1,253,208	1,141,573	1,153,397	1,274,582	1,159,550	1,487,365
Revenue from Terminal Food and Bev	700,194	720,639	866,156	774,415	928,557	981,879	284,247	258,176	223,246	343,760	344,140	338,804	360,848	314,834	328,736
Revenue from Terminal Retail Stores	0	0	0	0	0	0	351,501	305,573	299,859	352,493	297,123	307,803	351,868	323,506	380,251
Revenue from Other Nonaeronautical	235,669	242,551	335,833	321,334	389,925	342,935	518,941	495,265	493,654	503,073	475,630	479,895	529,734	500,244	535,354
Proceeds from Sale of Property	13,234	13,620	64,769	293,177	127,208	11,580	100,626	19,994	19,283	53,882	24,680	26,895	32,133	20,967	243,024
Grants	883,902	909,712	874,643	873,389	1,078,898	1,009,482	2,082,925	2,636,990	2,132,358	2,570,189	2,350,469	2,521,417	2,384,668	2,004,073	2,460,871
Federal Grants	883,902	909,712	874,643	873,389	1,078,898	1,009,482	2,082,925	2,636,990	2,132,358	2,570,189	2,350,469	2,521,417	2,384,668	2,004,073	2,460,871
Borrowing	3,481,626	3,583,289	3,483,122	4,087,003	4,468,428	4,335,471	5,974,835	5,824,323	6,704,323	4,697,220	4,446,111	3,203,439	3,404,642	5,500,716	3,660,045
Bond Proceeds	3,481,626	3,583,289	3,483,122	4,087,003	4,468,428	4,335,471	5,974,835	5,824,323	6,704,323	4,697,220	4,446,111	3,203,439	3,404,642	5,500,716	3,660,045
Water	3,174,231	3,460,365	3,703,573	3,622,313	3,870,046	3,806,107	7,072,180	4,104,516	6,480,542	4,280,762	3,896,269	4,087,670	4,333,237	4,286,637	4,542,712
Own-Source Revenue	2,643,509	2,861,086	2,767,497	2,912,776	2,968,358	3,037,935	3,193,933	3,086,256	3,232,317	3,286,547	3,393,968	3,527,930	3,518,578	3,591,058	3,413,156
State Port Charges	658,497	805,530	778,349	835,797	820,668	840,295	852,267	845,802	892,373	930,183	987,154	1,016,865	1,034,808	1,059,852	939,818
Local Port Charges	1,985,012	2,055,557	1,989,148	2,076,979	2,147,690	2,197,639	2,341,665	2,240,454	2,339,944	2,356,365	2,406,814	2,511,064	2,483,770	2,531,207	2,473,338
Unknown Sources	530,722	599,279	936,076	709,537	901,688	768,172	3,878,248	1,018,260	3,248,225	994,215	502,301	559,740	814,659	695,579	1,129,556
Pipeline	15,915	15,215	16,911	17,967	19,999	21,590	22,522	24,712	22,431	19,754	24,481	23,948	20,863	26,852	38,434
Grants	15,915	15,215	16,911	17,967	19,999	21,590	22,522	24,712	22,431	19,754	24,481	23,948	20,863	26,852	38,434
Federal Grants	15,915	15,215	16,911	17,967	19,999	21,590	22,522	24,712	22,431	19,754	24,481	23,948	20,863	26,852	38,434
General Support	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	14,000	11,446	11,833	10,413	13,927
Grants	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	14,000	11,446	11,833	10,413	13,927
Federal Grants	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	14,000	11,446	11,833	10,413	13,927

Notes: Local government outlays for highway are not included in 2009.

Federal expenditure includes direct federal spending, excluding grants to state and local governments.

State and local expenditure includes outlays from all sources of funds including funds from federal grants

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.

Executive Office of the President of the United States, Office of Management and Budget, "Budget of the United States Government: Analytical Perspective," Detailed Functional Tables, Washington, D.C., Annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.

U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of February 2012.

U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of February 2012.

U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of February 2012.

U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4 available at <http://www.bea.gov> as of February 2012.

Table 18-A Federal Transportation Expenditure by Mode

Thousand of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	44,748,017	44,755,242	45,839,032	46,098,178	52,680,099	55,319,864	67,116,090	76,038,066	82,614,725	79,285,858	81,729,194	78,130,538	81,171,411	90,505,662	94,722,444
Highway	20,164,839	20,709,518	21,421,402	20,744,507	23,550,854	27,920,820	30,150,629	32,688,838	33,112,026	33,398,353	33,538,647	35,759,315	36,813,424	39,964,925	42,578,444
Transit	5,687,000	5,492,000	6,268,000	6,568,000	8,286,000	10,548,000	11,464,000	11,874,000	11,862,000	12,077,017	12,670,000	5,701,000	6,588,000	10,041,000	11,370,000
Railroads	1,044,000	1,024,000	1,162,000	1,099,000	452,000	778,000	753,000	1,324,000	1,242,000	1,533,000	1,472,000	1,548,000	1,528,000	1,543,000	1,908,000
Air	12,633,000	12,576,000	11,925,000	12,704,000	15,066,000	10,863,000	19,240,000	23,535,000	19,700,000	24,106,000	26,427,000	27,322,000	27,623,000	29,148,000	28,846,000
Water	4,418,639	4,204,205	4,330,028	4,344,964	4,651,390	4,502,224	4,626,732	4,466,690	5,900,000	6,858,125	6,410,842	6,602,667	7,314,000	8,458,000	8,553,000
Pipeline	26,000	34,000	35,000	38,000	42,000	55,000	44,000	53,000	69,000	73,000	82,000	91,000	89,000	92,000	99,000
General Support	774,539	715,518	697,602	599,707	631,854	652,820	837,729	2,096,538	10,729,699	1,240,363	1,128,705	1,106,555	1,215,987	1,258,737	1,368,000
Direct Expenditure	19,954,825	19,995,147	19,926,021	21,199,675	23,299,132	21,826,449	30,192,999	35,781,709	42,704,997	39,237,224	39,453,343	35,856,646	36,947,981	40,574,840	42,755,146
Highway	1,708,339	1,997,318	1,602,202	1,671,307	1,598,754	2,211,220	2,519,629	2,798,738	3,312,814	4,122,768	2,691,277	2,990,531	2,985,915	3,853,048	5,843,300
Transit	1,276,887	1,194,438	1,750,017	2,340,510	2,503,000	4,390,000	4,253,000	4,444,242	4,486,818	4,488,642	4,832,000	83,000	98,000	90,000	92,000
Railroads	1,023,000	1,001,000	1,125,000	1,064,000	414,000	765,000	722,000	1,281,000	1,220,000	1,513,000	1,437,000	1,528,000	1,523,000	1,527,000	1,880,000
Air	10,807,000	10,921,000	10,436,000	11,193,000	13,501,000	9,285,000	17,220,000	20,675,000	17,019,000	21,145,000	22,896,000	23,480,000	23,745,000	25,329,000	24,970,000
Water	4,356,639	4,149,205	4,299,028	4,312,964	4,630,390	4,493,224	4,625,732	4,466,690	5,900,000	6,858,125	6,410,842	6,602,667	7,314,000	8,456,000	8,547,000
Pipeline	14,421	22,667	22,172	24,188	26,133	37,185	24,909	31,500	48,667	54,327	57,519	65,893	66,079	61,055	54,846
General Support	768,539	709,518	691,602	593,707	625,854	644,820	827,729	2,084,538	10,717,699	1,055,363	1,128,705	1,106,555	1,215,987	1,258,737	1,368,000
Grants to State and Local Government:	24,793,192	24,760,095	25,913,011	24,898,503	29,380,967	33,493,415	36,923,091	40,256,358	39,909,728	40,048,633	42,275,851	42,273,891	44,223,430	49,930,822	51,967,297
Highway	18,456,500	18,712,200	19,819,200	19,073,200	21,952,100	25,709,600	27,631,000	29,890,100	29,799,212	29,275,585	30,847,370	32,768,784	33,827,509	36,111,877	36,735,144
Transit	4,410,113	4,297,562	4,517,983	4,227,490	5,783,000	6,158,000	7,211,000	7,429,758	7,375,182	7,588,375	7,838,000	5,618,000	6,490,000	9,951,000	11,278,000
Railroads	21,000	23,000	37,000	35,000	38,000	13,000	31,000	43,000	22,000	20,000	35,000	20,000	5,000	16,000	28,000
Air	1,826,000	1,655,000	1,489,000	1,511,000	1,565,000	1,578,000	2,020,000	2,860,000	2,681,000	2,961,000	3,531,000	3,842,000	3,878,000	3,819,000	3,876,000
Water	62,000	55,000	31,000	32,000	21,000	9,000	1,000	0	0	0	0	0	0	2,000	6,000
Pipeline	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921	30,945	44,154
General Support	6,000	6,000	6,000	6,000	6,000	8,000	10,000	12,000	12,000	185,000	0	0	0	0	0

Note:

Federal expenditure includes direct federal spending, and grants to state and local governments.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.

Executive Office of the President of the United States, Office of Management and Budget, "Budget of the United States Government: Analytical Perspective," Detailed Functional Tables, Washington, D.C., Annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.

U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of February 2012.

Table 18-B Federal Transportation Expenditure by Mode

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	59,961,989	66,400,417	67,043,816	79,179,946	87,397,063	91,135,934	83,872,865	81,729,194	74,522,174	73,884,211	78,533,266	82,451,227			
Highway	26,983,320	29,684,579	33,838,086	35,570,087	37,572,081	36,527,331	35,330,583	33,538,647	34,107,815	33,508,482	34,678,229	37,062,440			
Transit	7,816,860	7,373,000	8,263,243	8,543,295	10,444,055	12,783,440	13,524,610	13,647,805	13,085,494	12,775,721	12,670,000	5,437,706	5,996,559	8,712,742	9,897,026
Railroads	1,434,992	1,374,718	1,531,890	1,429,519	569,722	942,882	888,349	1,521,787	1,370,105	1,621,690	1,472,000	1,476,508	1,390,823	1,338,887	1,660,820
Air	17,364,232	16,883,256	15,720,990	16,524,669	18,989,879	13,165,198	22,698,315	27,050,791	21,731,936	25,500,629	26,427,000	26,060,167	25,143,133	25,292,204	25,109,024
Water	6,073,480	5,644,138	5,708,371	5,651,691	5,862,826	5,456,381	5,458,370	5,133,950	6,508,549	7,254,895	6,410,842	6,297,731	6,657,382	7,339,147	7,444,966
Pipeline	35,737	45,645	46,141	49,428	52,939	66,656	51,909	60,917	76,117	77,223	82,000	86,797	81,010	79,830	86,175
General Support	1,064,615	960,582	919,664	780,066	796,418	791,172	988,307	2,409,731	11,836,402	1,312,123	1,128,705	1,055,451	1,106,821	1,092,227	1,190,777
Direct Expenditure	27,428,181	26,843,447	26,268,913	27,575,378	29,367,297	26,452,133	35,620,073	41,126,983	47,109,759	41,507,256	39,453,343	34,200,651	33,630,960	35,207,462	37,216,251
Highway	2,348,136	2,681,396	2,112,218	2,173,945	2,015,143	2,679,844	2,972,522	3,216,829	3,654,510	4,361,287	2,691,277	2,852,417	2,717,853	3,343,354	5,086,305
Transit	1,755,098	1,603,531	2,307,086	3,044,407	3,154,896	5,320,374	5,017,460	5,108,148	4,949,606	4,748,328	4,832,000	79,167	89,202	78,094	80,081
Railroads	1,406,128	1,343,841	1,483,112	1,383,993	521,825	927,127	851,777	1,472,363	1,345,836	1,600,533	1,437,000	1,457,431	1,386,272	1,325,003	1,636,448
Air	14,854,370	14,661,422	13,758,009	14,559,242	17,017,281	11,252,772	20,315,228	23,763,548	18,774,407	22,368,324	22,896,000	22,395,605	21,613,282	21,978,394	21,735,157
Water	5,988,260	5,570,300	5,667,503	5,610,067	5,836,357	5,445,474	5,457,190	5,133,950	6,508,549	7,254,895	6,410,842	6,297,731	6,657,382	7,337,412	7,439,743
Pipeline	19,822	30,430	29,230	31,462	32,940	45,066	29,386	36,206	53,686	57,470	57,519	62,850	60,147	52,978	47,741
General Support	1,056,368	952,527	911,754	772,262	788,856	781,477	976,510	2,395,938	11,823,165	1,116,420	1,128,705	1,055,451	1,106,821	1,092,227	1,190,777
Grants to State and Local Government:	34,078,584	33,240,381	34,161,693	32,386,611	37,033,120	40,591,682	43,559,873	46,270,080	44,026,175	42,365,609	42,275,851	40,321,523	40,253,251	43,325,804	45,234,976
Highway	25,368,713	25,121,093	26,128,088	24,809,376	27,669,435	31,158,242	32,597,565	34,355,252	32,872,821	30,969,296	30,847,370	31,255,398	30,790,629	31,334,875	31,976,135
Transit	6,061,762	5,769,469	5,956,157	5,498,888	7,289,159	7,463,066	8,507,149	8,539,657	8,135,887	8,027,393	7,838,000	5,358,540	5,907,357	8,634,648	9,816,944
Railroads	28,865	30,877	48,778	45,526	47,897	15,755	36,572	49,424	24,269	21,157	35,000	19,076	4,551	13,883	24,373
Air	2,509,862	2,221,834	1,962,982	1,965,426	1,972,598	1,912,426	2,383,087	3,287,243	2,957,529	3,132,306	3,531,000	3,664,562	3,529,851	3,313,810	3,373,867
Water	85,220	73,837	40,868	41,624	26,469	10,907	1,180	0	0	0	0	0	0	1,735	5,223
Pipeline	15,915	15,215	16,911	17,967	19,999	16,911	22,522	24,712	22,431	19,754	24,481	23,948	20,863	26,852	38,434
General Support	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	0	0	0	0	0

Note:

Federal expenditure includes direct federal spending, and grants to state and local governments.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.Executive Office of the President of the United States, Office of Management and Budget, "Budget of the United States Government: Analytical Perspective," Detailed Functional Tables, Washington, D.C., Annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of February 2012.U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4 available at <http://www.bea.gov> as of February 2012.

Table 19-A State and Local Transportation Expenditure by Mode

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Expenditure, Total	123,323,487	129,157,592	135,873,006	142,249,003	156,371,412	165,087,044	180,832,993	188,011,660	195,423,253	198,376,502	208,045,097	221,390,729	243,041,300	255,255,223	200,194,440
Highway	88,390,641	92,768,074	96,817,388	102,334,099	110,682,878	117,720,346	124,610,043	130,918,068	135,333,585	135,986,672	144,664,108	154,641,469	172,524,030	178,203,796	117,805,696
Transit	24,182,700	24,919,000	25,993,294	26,534,828	29,880,119	31,027,267	34,549,277	37,095,338	36,995,213	40,088,939	41,449,585	44,013,646	45,654,726	50,803,105	54,248,972
Railroads	25,800	26,900	39,100	36,200	38,900	13,300	31,300	43,300	22,000	20,000	35,000	20,000	5,000	1,000	0
Air	8,397,419	8,848,728	10,195,088	10,539,265	12,677,270	13,159,783	15,618,620	16,350,402	17,165,510	18,030,571	17,961,654	18,392,912	20,060,999	21,264,242	22,860,815
Water	2,309,348	2,577,557	2,809,308	2,784,798	3,070,378	3,140,533	5,994,663	3,571,052	5,874,611	4,046,647	3,896,269	4,285,595	4,760,624	4,940,135	5,218,804
Pipeline	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921	30,945	44,154
General Support	6,000	6,000	6,000	6,000	6,000	8,000	10,000	12,000	12,000	185,000	14,000	12,000	13,000	12,000	16,000

Notes: Local government outlays for highway are not included in 2009.

Expenditure includes outlays from all sources of funds including own-source revenue, supporting revenue, funds from federal grants, and borrowing. It does include outlays for interest on debt, but not debt retirement.

Sources:

U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of February 2012.U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of February 2012.U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of February 2012.

Table 19-B State and Local Transportation Expenditure by Mode

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Expenditure, Total	169,509,830	173,393,825	179,124,378	185,029,726	197,097,712	200,073,981	213,337,022	216,097,904	215,579,981	209,853,384	208,045,097	211,166,068	221,222,158	221,489,196	174,259,412
Highway	121,494,153	124,540,965	127,636,496	133,110,601	139,509,785	142,668,847	147,008,215	150,475,349	149,292,427	143,854,050	144,664,108	147,499,541	157,035,608	154,630,393	102,544,063
Transit	33,239,454	33,453,711	34,267,532	34,515,054	37,662,275	37,602,883	40,759,375	42,636,849	40,811,046	42,408,246	41,449,585	41,980,929	41,556,052	44,082,698	47,221,061
Railroads	35,462	36,113	51,546	47,087	49,031	16,119	36,926	49,768	24,269	21,157	35,000	19,076	4,551	868	0
Air	11,542,368	11,879,401	13,440,409	13,708,900	15,979,014	15,948,739	18,426,006	18,792,917	18,936,029	19,073,712	17,961,654	17,543,458	18,260,014	18,451,336	19,899,215
Water	3,174,231	3,460,365	3,703,573	3,622,313	3,870,046	3,806,107	7,072,180	4,104,516	6,480,542	4,280,762	3,896,269	4,087,670	4,333,237	4,286,637	4,542,712
Pipeline	15,915	15,215	16,911	17,967	19,999	21,590	22,522	24,712	22,431	19,754	24,481	23,948	20,863	26,852	38,434
General Support	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	14,000	11,446	11,833	10,413	13,927

Notes: Local government outlays for highway are not included in 2009.

Expenditure includes outlays from all sources of funds including own-source revenue, supporting revenue, funds from federal grants, and borrowing. It does include outlays for interest on debt, but not debt retirement.

Sources:

U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of February 2012.U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of February 2012.U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of February 2012.U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4 available at <http://www.bea.gov> as of February 2012.

Table 20-A State and Local Transportation Expenditure by Mode and Source of Finance

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Expenditure, Total	123,323,487	129,157,592	135,873,006	142,249,003	156,371,412	165,087,044	180,832,993	188,011,660	195,423,253	198,376,502	208,045,097	221,390,729	243,041,300	255,255,223	200,194,440
Highway	88,390,641	92,768,074	96,817,388	102,334,099	110,682,878	117,720,346	124,610,043	130,918,068	135,333,585	135,986,672	144,664,108	154,641,469	172,524,030	178,203,796	117,805,696
Transit	24,182,700	24,919,000	25,993,294	26,534,828	29,880,119	31,027,267	34,549,277	37,095,338	36,995,213	40,088,939	41,449,585	44,013,646	45,654,726	50,803,105	54,248,972
Railroads	25,800	26,900	39,100	36,200	38,900	13,300	31,300	43,300	22,000	20,000	35,000	20,000	5,000	1,000	0
Air	8,397,419	8,848,728	10,195,088	10,539,265	12,677,270	13,159,783	15,618,620	16,350,402	17,165,510	18,030,571	17,961,654	18,392,912	20,060,999	21,264,242	22,860,815
Water	2,309,348	2,577,557	2,809,308	2,784,798	3,070,378	3,140,533	5,994,663	3,571,052	5,874,611	4,046,647	3,896,269	4,285,595	4,760,624	4,940,135	5,218,804
Pipeline	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921	30,945	44,154
General Support	6,000	6,000	6,000	6,000	6,000	8,000	10,000	12,000	12,000	185,000	14,000	12,000	13,000	12,000	16,000
Own-Source Revenue	48,521,536	50,922,150	53,303,178	55,884,377	60,480,168	64,335,002	64,820,790	67,025,300	66,592,940	69,609,468	73,803,575	78,036,857	80,384,504	82,114,175	83,985,780
Highway	33,695,243	35,263,609	36,268,942	38,570,552	41,147,266	43,511,383	43,466,643	44,988,806	45,287,735	45,759,774	49,239,204	51,482,687	52,226,906	53,879,451	52,446,175
Transit	8,372,191	8,753,000	9,006,316	9,416,540	9,848,675	10,670,125	10,922,357	11,301,322	10,159,223	10,766,942	11,146,901	11,673,804	11,991,587	12,817,185	13,498,275
Railroads	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Air	4,530,869	4,774,375	5,928,663	5,657,972	7,129,221	7,646,803	7,724,485	8,050,036	8,215,887	9,975,946	10,023,501	11,181,613	12,300,396	11,279,024	14,120,194
Water	1,923,232	2,131,166	2,099,257	2,239,313	2,355,006	2,506,691	2,707,305	2,685,135	2,930,095	3,106,806	3,393,968	3,698,752	3,865,615	4,138,515	3,921,136
Supporting Revenue	34,492,335	37,125,844	38,495,543	40,466,301	46,047,195	48,815,372	53,704,846	55,754,499	55,837,852	59,020,344	60,326,713	68,314,709	81,036,725	85,313,512	43,458,320
Highway	22,053,798	24,292,026	25,289,694	26,701,011	30,315,239	32,614,832	34,743,505	36,301,681	36,679,326	38,868,730	40,259,706	47,503,706	56,445,289	57,824,485	17,438,151
Transit	11,748,030	12,106,200	12,244,962	12,697,497	14,584,989	15,097,841	17,041,236	17,553,713	17,466,586	18,061,357	18,178,319	18,821,926	22,451,252	25,497,275	23,754,296
Railroads	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Air	690,508	727,618	960,887	1,067,793	1,146,967	1,102,699	1,920,104	1,899,105	1,691,940	2,090,257	1,888,688	1,989,077	2,140,184	1,991,751	2,265,873
Water	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Payments from Grants	30,159,766	31,472,039	33,580,432	34,720,073	36,146,256	38,235,330	42,173,439	48,411,604	50,721,223	50,492,595	53,425,124	54,157,029	54,367,124	60,914,665	47,411,225
Highway	25,415,653	26,694,292	28,119,137	29,573,017	29,783,969	32,104,260	34,618,143	38,760,877	40,691,606	38,389,846	40,863,507	40,309,535	43,317,032	48,829,791	32,012,294
Transit	4,062,480	4,059,800	4,742,016	4,420,791	5,446,455	5,259,301	6,585,684	8,240,303	8,795,069	10,355,037	10,884,782	11,926,715	9,129,193	10,386,762	13,068,799
Railroads	21,000	23,000	37,000	35,000	38,000	13,000	31,000	43,000	22,000	20,000	35,000	20,000	5,000	1,000	0
Air	643,054	677,614	663,451	671,453	855,965	832,954	909,521	1,333,924	1,180,215	1,524,039	1,603,355	1,863,672	1,879,978	1,654,167	2,269,978
Water	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pipeline	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921	30,945	44,154
General Support	6,000	6,000	6,000	6,000	6,000	8,000	10,000	12,000	12,000	185,000	14,000	12,000	13,000	12,000	16,000
Borrowing	9,758,935	9,187,268	9,781,702	10,631,567	12,981,521	13,067,198	16,846,262	15,934,040	19,326,722	18,314,254	19,987,384	20,295,292	26,357,938	26,111,251	24,041,447
Highway	7,225,947	6,518,148	7,139,615	7,489,519	9,436,404	9,489,871	11,781,752	10,866,704	12,674,918	12,968,322	14,301,691	15,345,541	20,534,803	17,670,069	15,909,076
Transit	0	0	0	0	0	0	0	0	574,335	905,603	1,239,583	1,591,201	2,082,693	2,101,883	3,927,602
Railroads	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Air	2,532,988	2,669,120	2,642,087	3,142,047	3,545,117	3,577,327	5,064,509	5,067,336	6,077,468	4,440,329	4,446,111	3,358,550	3,740,441	6,339,300	4,204,769
Water	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unknown Source of Finance	390,916	450,291	712,151	546,685	716,272	634,142	3,287,658	886,217	2,944,516	939,841	502,301	586,843	895,009	801,620	1,297,668
Railroads	4,800	3,900	2,100	1,200	900	300	300	300	0	0	0	0	0	0	0
Water	386,116	446,391	710,051	545,485	715,372	633,842	3,287,358	885,917	2,944,516	939,841	502,301	586,843	895,009	801,620	1,297,668

Note: Local government outlays for highway are not included in 2009.

Sources:

U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of February 2012.

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Table 20-B State and Local Transportation Expenditure by Mode and Source of Finance

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Expenditure, Total	169,509,830	173,393,825	179,124,378	185,029,726	197,097,712	200,073,981	213,337,022	216,097,904	215,579,981	209,853,384	208,045,097	211,166,068	221,222,158	221,489,196	174,259,412
Highway	121,494,153	124,540,965	127,636,496	133,110,601	139,509,785	142,668,847	147,008,215	150,475,349	149,292,427	143,854,050	144,664,108	147,499,541	157,035,608	154,630,393	102,544,063
Transit	33,239,454	33,453,711	34,267,532	34,515,054	37,662,275	37,602,883	40,759,375	42,636,849	40,811,046	42,408,246	41,449,585	41,980,929	41,556,052	44,082,698	47,221,061
Railroads	35,462	36,113	51,546	47,087	49,031	16,119	36,926	49,768	24,269	21,157	35,000	19,076	4,551	868	0
Air	11,542,368	11,879,401	13,440,409	13,708,900	15,979,014	15,948,739	18,426,006	18,792,917	18,936,029	19,073,712	17,961,654	17,543,458	18,260,014	18,451,336	19,899,215
Water	3,174,231	3,460,365	3,703,573	3,622,313	3,870,046	3,806,107	7,072,180	4,104,516	6,480,542	4,280,762	3,896,269	4,087,670	4,333,237	4,286,637	4,542,712
Pipeline	15,915	15,215	16,911	17,967	19,999	21,590	22,522	24,712	22,431	19,754	24,481	23,948	20,863	26,852	38,434
General Support	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	14,000	11,446	11,833	10,413	13,927
Own-Source Revenue	66,693,519	68,362,891	70,270,754	72,691,342	76,231,983	77,969,535	76,472,075	77,037,918	73,461,599	73,636,656	73,803,575	74,432,820	73,167,949	71,251,833	73,105,490
Highway	46,314,576	47,341,328	47,814,146	50,170,465	51,863,905	52,732,761	51,279,603	51,709,489	49,958,891	48,407,161	49,239,204	49,105,022	47,538,212	46,752,094	45,651,816
Transit	11,507,691	11,750,886	11,873,224	12,248,520	12,413,723	12,931,447	12,885,608	12,989,577	11,207,085	11,389,853	11,146,901	11,134,664	10,915,037	11,121,684	11,749,584
Railroads	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Air	6,227,742	6,409,590	7,815,887	7,359,581	8,985,998	9,267,392	9,112,931	9,252,596	9,063,306	10,553,094	10,023,501	10,665,204	11,196,122	9,786,997	12,290,935
Water	2,643,509	2,861,086	2,767,497	2,912,776	2,968,358	3,037,935	3,193,933	3,086,256	3,232,317	3,286,547	3,393,968	3,527,930	3,518,578	3,591,058	3,413,156
Supporting Revenue	47,410,190	49,841,376	50,749,523	52,636,352	58,040,001	59,160,825	63,358,083	66,323,393	63,921,547	64,338,035	62,439,211	66,794,593	74,588,828	75,086,150	38,728,388
Highway	30,313,249	32,611,999	33,339,961	34,731,215	38,210,720	39,526,901	40,988,516	41,724,631	40,462,576	41,117,443	40,259,706	45,309,805	51,377,888	50,175,266	15,179,052
Transit	16,147,828	16,252,551	16,142,804	16,516,210	18,383,591	18,297,530	20,104,332	22,415,957	21,592,517	21,009,405	20,290,818	19,587,574	21,262,892	23,182,608	21,577,004
Railroads	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Air	949,112	976,826	1,266,758	1,388,927	1,445,690	1,336,394	2,265,236	2,182,804	1,866,454	2,211,187	1,888,688	1,897,214	1,948,048	1,728,276	1,972,331
Water	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Payments from Grants	41,455,013	42,251,154	44,269,824	45,161,973	45,560,402	46,338,552	49,753,950	53,403,631	53,628,453	51,510,671	51,312,625	50,020,937	48,659,080	51,798,467	40,369,081
Highway	34,934,165	35,837,037	37,070,078	38,466,963	37,541,083	38,908,123	40,840,619	44,551,196	44,888,699	40,610,853	40,863,507	38,447,888	39,428,226	42,370,420	27,865,127
Transit	5,583,934	5,450,274	6,251,504	5,750,323	6,864,962	6,373,906	7,769,435	7,231,314	7,377,870	9,050,992	8,772,283	9,740,979	7,482,404	7,954,566	10,475,688
Railroads	28,865	30,877	48,778	45,526	47,897	15,755	36,572	49,424	24,269	21,157	35,000	19,076	4,551	868	0
Air	883,887	909,696	874,643	873,389	1,078,898	1,009,482	1,073,004	1,533,193	1,301,947	1,612,211	1,603,355	1,777,601	1,711,202	1,435,348	1,975,904
Water	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pipeline	15,915	15,215	16,911	17,967	19,999	21,590	22,522	24,712	22,431	19,754	24,481	23,948	20,863	26,852	38,434
General Support	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	14,000	11,446	11,833	10,413	13,927
Borrowing	13,413,790	12,333,890	12,895,433	13,828,961	16,362,505	15,836,533	19,874,312	18,314,357	21,320,156	19,373,808	19,987,384	19,357,978	23,991,642	22,657,166	20,926,897
Highway	9,932,164	8,750,602	9,412,311	9,741,957	11,894,077	11,501,062	13,899,477	12,490,034	13,982,260	13,718,592	14,301,691	14,636,826	18,691,282	15,332,612	13,848,068
Transit	0	0	0	0	0	0	0	0	633,574	957,995	1,239,583	1,517,713	1,895,719	1,823,839	3,418,784
Railroads	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Air	3,481,626	3,583,289	3,483,122	4,087,003	4,468,428	4,335,471	5,974,835	5,824,323	6,704,323	4,697,220	4,446,111	3,203,439	3,404,642	5,500,716	3,660,045
Water	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unknown Source of Finance	537,319	604,515	938,844	711,098	902,822	768,536	3,878,602	1,018,605	3,248,225	994,215	502,301	559,740	814,659	695,579	1,129,556
Railroads	6,598	5,236	2,768	1,561	1,134	364	354	345	0	0	0	0	0	0	0
Water	530,722	599,279	936,076	709,537	901,688	768,172	3,878,248	1,018,260	3,248,225	994,215	502,301	559,740	814,659	695,579	1,129,556

Note: Local government outlays for highway are not included in 2009.

Sources:

U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of February 2012.

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U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4 available at <http://www.bea.gov> as of February 2012.

Table 21-A Capital, and Operation & Maintenance Expenditure

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	143,278,311	149,152,739	155,799,027	163,448,678	179,670,544	186,913,493	211,025,992	223,793,369	238,128,250	237,613,727	247,498,439	257,247,376	279,989,281	295,830,063	242,949,587
Capital	60,155,084	62,830,818	66,754,164	71,059,004	78,424,055	86,259,020	96,784,444	99,697,200	103,391,018	103,083,900	104,769,150	107,728,986	120,574,326	123,035,934	108,630,948
Operation & Maintenance	83,123,228	86,321,921	89,044,862	92,389,674	101,246,490	100,654,473	114,241,548	124,096,168	134,737,232	134,529,827	142,729,289	149,518,389	159,414,955	172,794,129	134,318,638
Highway	90,098,980	94,765,392	98,419,590	104,005,406	112,281,632	119,931,566	127,129,672	133,716,806	138,646,399	140,109,440	147,355,385	157,632,001	175,509,945	182,056,844	123,648,996
Capital	44,753,455	47,466,912	48,802,373	52,809,973	57,716,091	62,886,970	67,230,998	69,950,279	71,110,969	72,128,236	75,086,691	81,397,124	92,306,641	91,823,543	75,867,190
Operation & Maintenance	45,345,525	47,298,480	49,617,217	51,195,433	54,565,541	57,044,596	59,898,674	63,766,527	67,535,430	67,981,204	72,268,694	76,234,877	83,203,304	90,233,301	47,781,806
Transit	25,459,587	26,113,438	27,743,311	28,875,338	32,383,119	35,417,267	38,802,277	41,539,580	41,482,031	44,577,581	46,281,585	44,096,646	45,752,726	50,893,105	54,340,972
Capital	8,099,822	8,066,800	9,297,249	9,670,504	10,723,309	13,126,909	14,724,643	16,292,644	16,434,147	16,543,255	16,187,180	12,667,221	13,528,715	16,061,040	16,407,694
Operation & Maintenance	17,359,764	18,046,638	18,446,062	19,204,834	21,659,810	22,290,358	24,077,634	25,246,936	25,047,884	28,034,326	30,094,405	31,429,424	32,224,011	34,832,065	37,933,277
Railroads	1,048,800	1,027,900	1,164,100	1,100,200	452,900	778,300	753,300	1,324,300	1,242,000	1,533,000	1,472,000	1,548,000	1,528,000	1,528,000	1,880,000
Capital	417,800	504,900	668,100	633,200	315,900	617,300	592,300	1,120,300	543,899	523,276	560,477	792,000	777,000	809,000	979,000
Operation & Maintenance	631,000	523,000	496,000	467,000	137,000	161,000	161,000	204,000	698,101	1,009,724	911,523	756,000	751,000	719,000	901,000
Air	19,204,419	19,769,728	20,631,088	21,732,265	26,178,270	22,444,783	32,838,620	37,025,402	34,184,510	39,175,571	40,857,654	41,872,912	43,805,999	46,593,242	47,830,815
Capital	5,779,435	5,541,156	6,600,736	6,677,365	8,169,509	8,004,800	9,919,401	10,643,399	11,547,331	12,064,200	11,310,777	10,983,816	11,730,406	12,163,912	13,113,512
Operation & Maintenance	13,424,984	14,228,572	14,030,352	15,054,900	18,008,761	14,439,983	22,919,219	26,382,003	22,637,179	27,111,371	29,546,877	30,889,096	32,075,593	34,429,330	34,717,303
Water	6,665,987	6,726,762	7,108,336	7,097,762	7,700,768	7,633,757	10,620,395	8,037,742	11,774,611	10,904,772	10,307,111	10,888,262	12,074,624	13,396,135	13,765,804
Capital	1,104,572	1,251,050	1,385,706	1,267,962	1,499,246	1,623,041	4,317,103	1,690,578	3,754,672	1,824,933	1,623,026	1,851,825	2,142,564	2,149,439	2,259,552
Operation & Maintenance	5,561,415	5,475,712	5,722,630	5,829,800	6,201,522	6,010,716	6,303,292	6,347,164	8,019,939	9,079,839	8,684,085	9,036,437	9,932,060	11,246,696	11,506,252
Pipeline	26,000	34,000	35,000	38,000	42,000	55,000	44,000	53,000	69,000	73,000	82,000	91,000	89,000	92,000	99,000
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	26,000	34,000	35,000	38,000	42,000	55,000	44,000	53,000	69,000	73,000	82,000	91,000	89,000	92,000	99,000
General Support	774,539	715,518	697,602	599,707	631,854	652,820	837,729	2,096,538	10,729,699	1,240,363	1,142,705	1,118,555	1,228,987	1,270,737	1,384,000
Capital	0	0	0	0	0	0	0	0	0	0	1,000	37,000	89,000	29,000	4,000
Operation & Maintenance	774,539	715,518	697,602	599,707	631,854	652,820	837,729	2,096,538	10,729,699	1,240,363	1,141,705	1,081,555	1,139,987	1,241,737	1,380,000

Note: Local government outlays for highway are not included in 2009.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.

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Table 21-B Capital, and Operation & Maintenance Expenditure

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	196,938,011	200,237,272	205,393,290	212,605,104	226,465,009	226,526,114	248,957,095	257,224,887	262,689,740	251,360,640	247,498,439	245,366,719	254,853,118	256,696,658	211,475,664
Capital	82,683,991	84,350,255	88,003,486	92,429,668	98,849,282	104,539,915	114,181,073	114,590,531	114,055,177	109,047,719	104,769,150	102,753,654	109,749,712	106,760,323	94,557,897
Operation & Maintenance	114,254,021	115,887,017	117,389,804	120,175,436	127,615,727	121,986,199	134,776,023	142,634,356	148,634,563	142,312,921	142,729,289	142,613,065	145,103,406	149,936,335	116,917,767
Highway	123,842,288	127,222,361	129,748,714	135,284,546	141,524,928	145,348,692	149,980,737	153,692,178	152,946,937	148,215,337	147,355,385	150,351,959	159,753,461	157,973,746	107,630,368
Capital	61,514,240	63,724,240	64,337,244	68,692,326	72,748,013	76,214,621	79,315,509	80,399,847	78,445,636	76,301,146	75,086,691	77,637,897	84,019,771	79,676,813	66,038,657
Operation & Maintenance	62,328,048	63,498,121	65,411,470	66,592,220	68,776,915	69,134,071	70,665,228	73,292,331	74,501,301	71,914,191	72,268,694	72,714,062	75,733,690	78,296,933	41,591,712
Transit	34,994,552	35,057,242	36,574,618	37,559,461	40,817,171	42,923,257	45,776,835	47,744,998	45,760,652	47,156,574	46,281,585	42,060,096	41,645,255	44,160,792	47,301,143
Capital	11,133,317	10,829,664	12,256,769	12,578,863	13,516,152	15,908,898	17,371,340	18,726,531	18,129,230	17,500,349	16,187,180	12,082,201	12,314,169	13,936,431	14,282,091
Operation & Maintenance	23,861,235	24,227,578	24,317,850	24,980,598	27,301,020	27,014,359	28,405,495	29,018,466	27,631,422	29,656,225	30,094,405	29,977,895	29,331,086	30,224,361	33,019,052
Railroads	1,441,590	1,379,954	1,534,659	1,431,080	570,856	943,245	888,703	1,522,131	1,370,105	1,621,690	1,472,000	1,476,508	1,390,823	1,325,871	1,636,448
Capital	574,272	677,827	880,771	823,632	398,175	748,125	698,764	1,287,657	599,999	553,549	560,477	755,422	707,244	701,983	852,171
Operation & Maintenance	867,318	702,127	653,888	607,448	172,681	195,121	189,939	234,475	770,106	1,068,141	911,523	721,085	683,579	623,888	784,276
Air	26,396,738	26,540,823	27,198,418	28,268,142	32,996,294	27,201,511	38,741,234	42,556,466	37,710,436	41,442,036	40,857,654	39,939,063	39,873,296	40,429,730	41,634,371
Capital	7,943,912	7,438,992	8,701,896	8,685,551	10,297,224	9,701,259	11,702,375	12,233,370	12,738,368	12,762,162	11,310,777	10,476,542	10,677,304	10,554,828	11,414,667
Operation & Maintenance	18,452,826	19,101,831	18,496,522	19,582,591	22,699,070	17,500,252	27,038,860	30,323,096	24,972,068	28,679,874	29,546,877	29,462,521	29,195,992	29,874,901	30,219,704
Water	9,162,491	9,030,666	9,371,076	9,232,380	9,706,402	9,251,580	12,529,370	9,238,466	12,989,091	11,535,657	10,307,111	10,385,401	10,990,619	11,624,049	11,982,455
Capital	1,518,249	1,679,532	1,826,807	1,649,296	1,889,719	1,967,012	5,093,086	1,943,126	4,141,944	1,930,513	1,623,026	1,766,301	1,950,214	1,865,104	1,966,829
Operation & Maintenance	7,644,241	7,351,133	7,544,269	7,583,085	7,816,684	7,284,568	7,436,285	7,295,340	8,847,147	9,605,144	8,684,085	8,619,100	9,040,405	9,758,945	10,015,626
Pipeline	35,737	45,645	46,141	49,428	52,939	66,656	51,909	60,917	76,117	77,223	82,000	86,797	81,010	79,830	86,175
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	35,737	45,645	46,141	49,428	52,939	66,656	51,909	60,917	76,117	77,223	82,000	86,797	81,010	79,830	86,175
General Support	1,064,615	960,582	919,664	780,066	796,418	791,172	988,307	2,409,731	11,836,402	1,312,123	1,142,705	1,066,896	1,118,654	1,102,640	1,204,704
Capital	0	0	0	0	0	0	0	0	0	0	1,000	35,291	81,010	25,164	3,482
Operation & Maintenance	1,064,615	960,582	919,664	780,066	796,418	791,172	988,307	2,409,731	11,836,402	1,312,123	1,141,705	1,031,605	1,037,644	1,077,476	1,201,222

Note: Local government outlays for highway are not included in 2009.

Sources:

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Table 22-A Federal Capital, and Operation & Maintenance Expenditure

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	44,748,017	44,755,242	45,839,032	46,098,178	52,680,099	55,319,864	67,116,090	76,038,066	82,614,725	79,285,858	81,729,194	78,130,538	81,171,411	90,505,662	94,722,444
Capital	23,178,864	23,081,257	23,664,336	25,198,766	28,446,649	34,102,380	36,535,211	41,121,221	41,561,221	42,140,324	42,923,868	38,678,874	40,172,893	45,304,142	49,122,743
Operation & Maintenance	21,569,153	21,673,985	22,174,696	20,899,411	24,233,450	21,217,483	30,580,879	34,916,846	41,053,503	37,145,534	38,805,325	39,451,663	40,998,518	45,201,520	45,599,700
Highway	20,164,839	20,709,518	21,421,402	20,744,507	23,550,854	27,920,820	30,150,629	32,688,838	33,112,026	33,398,353	33,538,647	35,759,315	36,813,424	39,964,925	42,578,444
Capital	14,905,552	15,091,198	15,901,005	15,475,980	17,413,545	20,787,924	22,055,379	24,428,002	25,175,759	25,468,307	25,499,754	27,284,376	28,041,033	29,955,680	32,817,003
Operation & Maintenance	5,259,287	5,618,321	5,520,397	5,268,527	6,137,309	7,132,896	8,095,249	8,260,836	7,936,267	7,930,046	8,038,893	8,474,939	8,772,391	10,009,245	9,761,441
Transit	5,687,000	5,492,000	6,268,000	6,568,000	8,286,000	10,548,000	11,464,000	11,874,000	11,862,000	12,077,017	12,670,000	5,701,000	6,588,000	10,041,000	11,370,000
Capital	4,153,334	4,232,962	4,014,769	6,045,281	7,778,377	9,917,395	10,586,105	10,827,139	10,847,918	10,949,580	11,473,588	4,951,678	5,652,820	9,051,344	9,742,513
Operation & Maintenance	1,533,666	1,259,038	2,253,231	522,719	507,623	630,605	877,895	1,046,861	1,014,082	1,127,437	1,196,412	749,322	935,180	989,656	1,627,487
Railroads	1,044,000	1,024,000	1,162,000	1,099,000	452,000	778,000	753,000	1,324,000	1,242,000	1,533,000	1,472,000	1,548,000	1,528,000	1,543,000	1,908,000
Capital	413,000	501,000	666,000	632,000	315,000	617,000	592,000	1,120,000	543,899	523,276	560,477	792,000	777,000	809,000	981,000
Operation & Maintenance	631,000	523,000	496,000	467,000	137,000	161,000	161,000	204,000	698,101	1,009,724	911,523	756,000	751,000	734,000	927,000
Air	12,633,000	12,576,000	11,925,000	12,704,000	15,066,000	10,863,000	19,240,000	23,535,000	19,700,000	24,106,000	26,427,000	27,322,000	27,623,000	29,148,000	28,846,000
Capital	3,702,977	3,236,097	3,067,561	3,029,505	2,927,727	2,775,061	3,290,727	4,746,079	4,959,645	5,172,160	5,364,049	5,611,820	5,612,040	5,457,118	5,568,228
Operation & Maintenance	8,930,023	9,339,903	8,857,439	9,674,495	12,138,273	8,087,939	15,949,273	18,788,921	14,740,355	18,933,840	21,062,951	21,710,180	22,010,960	23,690,882	23,277,772
Water	4,418,639	4,204,205	4,330,028	4,344,964	4,651,390	4,502,224	4,626,732	4,466,690	5,900,000	6,858,125	6,410,842	6,602,667	7,314,000	8,458,000	8,553,000
Capital	4,000	20,000	15,000	16,000	12,000	5,000	11,000	0	34,000	27,000	25,000	2,000	1,000	2,000	10,000
Operation & Maintenance	4,414,639	4,184,205	4,315,028	4,328,964	4,639,390	4,497,224	4,615,732	4,466,690	5,866,000	6,831,125	6,385,842	6,600,667	7,313,000	8,456,000	8,543,000
Pipeline	26,000	34,000	35,000	38,000	42,000	55,000	44,000	53,000	69,000	73,000	82,000	91,000	89,000	92,000	99,000
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	26,000	34,000	35,000	38,000	42,000	55,000	44,000	53,000	69,000	73,000	82,000	91,000	89,000	92,000	99,000
General Support	774,539	715,518	697,602	599,707	631,854	652,820	837,729	2,096,538	10,729,699	1,240,363	1,128,705	1,106,555	1,215,987	1,258,737	1,368,000
Capital	0	0	0	0	0	0	0	0	0	0	1,000	37,000	89,000	29,000	4,000
Operation & Maintenance	774,539	715,518	697,602	599,707	631,854	652,820	837,729	2,096,538	10,729,699	1,240,363	1,127,705	1,069,555	1,126,987	1,229,737	1,364,000
Direct Expenditure, Total	19,954,825	19,995,147	19,926,021	21,199,675	23,299,132	21,826,449	30,192,999	35,781,709	42,704,997	39,237,224	39,453,343	35,856,646	36,947,981	40,574,840	42,755,146
Capital	4,118,008	4,057,830	4,499,998	5,023,251	4,452,045	6,764,641	6,572,662	8,255,858	8,242,394	8,811,571	8,017,618	4,028,570	4,120,100	4,427,741	7,061,475
Operation & Maintenance	15,836,817	15,937,317	15,426,023	16,176,424	18,847,088	15,061,808	23,620,337	27,525,851	34,462,603	30,425,653	31,435,725	31,828,077	32,827,881	36,147,098	35,693,671
Highway	1,708,339	1,997,318	1,602,202	1,671,307	1,598,754	2,211,220	2,519,629	2,798,738	3,312,814	4,122,768	2,691,277	2,990,531	2,985,915	3,853,048	5,843,300
Capital	648,500	791,000	534,400	556,000	423,200	796,300	685,500	1,237,400	1,266,772	1,928,664	1,099,561	1,297,552	1,378,702	1,812,466	4,274,600
Operation & Maintenance	1,059,839	1,206,318	1,067,802	1,115,307	1,175,554	1,414,920	1,834,129	1,561,338	2,046,042	2,194,104	1,591,716	1,692,979	1,607,213	2,040,582	1,568,700
Transit	1,276,887	1,194,438	1,750,017	2,340,510	2,503,000	4,390,000	4,253,000	4,444,242	4,486,818	4,488,642	4,832,000	83,000	98,000	90,000	92,000
Capital	1,091,422	1,112,000	1,661,005	2,260,000	2,280,000	4,071,000	3,900,000	3,989,000	4,056,404	4,019,000	4,382,000	0	0	0	0
Operation & Maintenance	185,464	82,438	89,012	80,510	223,000	319,000	353,000	455,242	430,414	469,642	450,000	83,000	98,000	90,000	92,000
Railroads	1,023,000	1,001,000	1,125,000	1,064,000	414,000	765,000	722,000	1,281,000	1,220,000	1,513,000	1,437,000	1,528,000	1,523,000	1,527,000	1,880,000
Capital	397,000	478,000	630,000	598,000	278,000	605,000	563,000	1,078,000	523,899	503,276	525,477	772,000	772,000	808,000	979,000
Operation & Maintenance	626,000	523,000	495,000	466,000	136,000	160,000	159,000	203,000	696,101	1,009,724	911,523	756,000	751,000	719,000	901,000
Air	10,807,000	10,921,000	10,436,000	11,193,000	13,501,000	9,285,000	17,220,000	20,675,000	17,019,000	21,145,000	22,896,000	23,480,000	23,745,000	25,329,000	24,970,000
Capital	1,977,086	1,671,830	1,664,593	1,593,251	1,458,845	1,287,341	1,413,162	1,951,458	2,361,319	2,333,632	1,984,580	1,920,018	1,879,398	1,778,275	1,799,875
Operation & Maintenance	8,829,914	9,249,170	8,771,407	9,599,749	12,042,155	7,997,659	15,806,838	18,723,542	14,657,681	18,811,368	20,911,420	21,559,982	21,865,602	23,550,725	23,170,125
Water	4,356,639	4,149,205	4,299,028	4,312,964	4,630,390	4,493,224	4,625,732	4,466,690	5,900,000	6,858,125	6,410,842	6,602,667	7,314,000	8,456,000	8,547,000
Capital	4,000	5,000	10,000	16,000	12,000	5,000	11,000	0	34,000	27,000	25,000	2,000	1,000	0	4,000
Operation & Maintenance	4,352,639	4,144,205	4,289,028	4,296,964	4,618,390	4,488,224	4,614,732	4,466,690	5,866,000	6,831,125	6,385,842	6,600,667	7,313,000	8,456,000	8,543,000
Pipeline	14,421	22,667	22,172	24,188	26,133	37,185	24,909	31,500	48,667	54,327	57,519	65,893	66,079	61,055	54,846
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	14,421	22,667	22,172	24,188	26,133	37,185	24,909	31,500	48,667	54,327	57,519	65,893	66,079	61,055	54,846
General Support	768,539	709,518	691,602	593,707	625,854	644,820	827,729	2,084,538	10,717,699	1,055,363	1,128,705	1,106,555	1,215,987	1,258,737	1,368,000
Capital	0	0	0	0	0	0	0	0	0	0	1,000	37,000	89,000	29,000	4,000
Operation & Maintenance	768,539	709,518	691,602	593,707	625,854	644,820	827,729	2,084,538	10,717,699	1,055,363	1,127,705	1,069,555	1,126,987	1,229,737	1,364,000
Grants to State and Local Gov	24,793,192	24,760,095	25,913,011	24,898,503	29,380,967	33,493,415	36,923,091	40,256,358	39,909,728	40,048,633	42,275,851	42,273,891	44,223,430	49,930,822	51,967,297
Capital	19,060,856	19													

Table 22-A Federal Capital, and Operation & Maintenance Expenditure

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Transit	4,410,113	4,297,562	4,517,983	4,227,490	5,783,000	6,158,000	7,211,000	7,429,758	7,375,182	7,588,375	7,838,000	5,618,000	6,490,000	9,951,000	11,278,000
Capital	3,061,912	3,120,962	2,353,764	3,785,281	5,498,377	5,846,395	6,686,105	6,838,139	6,791,513	6,930,580	7,091,588	4,951,678	5,652,820	9,051,344	9,742,513
Operation & Maintenance	1,348,202	1,176,600	2,164,219	442,209	284,623	311,605	524,895	591,618	583,669	657,795	746,412	666,322	837,180	899,656	1,535,487
Railroads	21,000	23,000	37,000	35,000	38,000	13,000	31,000	43,000	22,000	20,000	35,000	20,000	5,000	16,000	28,000
Capital	16,000	23,000	36,000	34,000	37,000	12,000	29,000	42,000	20,000	20,000	35,000	20,000	5,000	1,000	2,000
Operation & Maintenance	5,000	0	1,000	1,000	1,000	1,000	2,000	1,000	2,000	0	0	0	0	15,000	26,000
Air	1,826,000	1,655,000	1,489,000	1,511,000	1,565,000	1,578,000	2,020,000	2,860,000	2,681,000	2,961,000	3,531,000	3,842,000	3,878,000	3,819,000	3,876,000
Capital	1,725,892	1,564,267	1,402,968	1,436,254	1,468,883	1,487,720	1,877,565	2,794,621	2,598,326	2,838,529	3,379,469	3,691,802	3,732,642	3,678,843	3,768,353
Operation & Maintenance	100,108	90,733	86,032	74,746	96,117	90,280	142,435	65,379	82,674	122,471	151,531	150,198	145,358	140,157	107,647
Water	62,000	55,000	31,000	32,000	21,000	9,000	1,000	0	0	0	0	0	0	2,000	6,000
Capital	0	15,000	5,000	0	0	0	0	0	0	0	0	0	0	2,000	6,000
Operation & Maintenance	62,000	40,000	26,000	32,000	21,000	9,000	1,000	0	0	0	0	0	0	0	0
Pipeline	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921	30,945	44,154
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921	30,945	44,154
General Support	6,000	6,000	6,000	6,000	6,000	8,000	10,000	12,000	12,000	185,000	0	0	0	0	0
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	6,000	6,000	6,000	6,000	6,000	8,000	10,000	12,000	12,000	185,000	0	0	0	0	0

Note:

Federal expenditure includes direct federal spending, and grants to state and local governments.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.

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Table 22-B Federal Capital, and Operation & Maintenance Expenditure

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	61,506,765	60,083,828	60,430,606	59,961,989	66,400,417	67,043,816	79,179,946	87,397,063	91,135,934	83,872,865	81,729,194	74,522,174	73,884,211	78,533,266	82,451,227
Capital	31,859,667	30,986,544	31,197,215	32,777,178	35,855,464	41,329,706	43,102,273	47,264,141	45,848,010	44,578,312	42,923,868	36,892,538	36,566,354	39,311,157	42,692,777
Operation & Maintenance	29,647,098	29,097,285	29,233,390	27,184,811	30,544,954	25,714,110	36,077,673	40,132,921	45,287,924	39,294,553	38,805,325	37,629,636	37,317,857	39,222,109	39,692,296
Highway	27,716,849	27,802,490	28,240,306	26,983,320	29,684,579	33,838,086	35,570,087	37,572,081	36,527,331	35,330,583	33,538,647	34,107,815	33,508,482	34,678,229	37,062,440
Capital	20,487,887	20,259,905	20,962,646	20,130,309	21,948,832	25,193,513	26,019,748	28,077,196	27,772,487	26,941,752	25,499,754	26,024,281	25,523,637	25,993,041	28,565,587
Operation & Maintenance	7,228,962	7,542,585	7,277,660	6,853,012	7,735,746	8,644,573	9,550,339	9,494,886	8,754,845	8,388,831	8,038,893	8,083,534	7,984,845	8,685,188	8,496,854
Transit	7,816,860	7,373,000	8,263,243	8,543,295	10,444,055	12,783,440	13,524,610	13,647,805	13,085,494	12,775,721	12,670,000	5,437,706	5,996,559	8,712,742	9,830,871
Capital	5,708,815	5,682,744	5,292,759	7,863,372	9,804,223	12,019,191	12,488,916	12,444,559	11,966,815	11,583,058	11,473,588	4,722,991	5,145,336	7,854,002	8,414,224
Operation & Maintenance	2,108,045	1,690,256	2,970,484	679,924	639,832	764,249	1,035,693	1,203,247	1,118,679	1,192,663	1,196,412	714,715	851,224	858,741	1,416,648
Railroads	1,434,992	1,374,718	1,531,890	1,429,519	569,722	942,882	888,349	1,521,787	1,370,105	1,621,690	1,472,000	1,476,508	1,390,823	1,338,887	1,660,820
Capital	567,674	672,592	878,002	822,071	397,040	747,761	698,410	1,287,312	599,999	553,549	560,477	755,422	707,244	701,983	853,912
Operation & Maintenance	867,318	702,127	653,888	607,448	172,681	195,121	189,939	234,475	770,106	1,068,141	911,523	721,085	683,579	636,904	806,908
Air	17,364,232	16,883,256	15,720,990	16,524,669	18,989,879	13,165,198	22,698,315	27,050,791	21,731,936	25,500,629	26,427,000	26,060,167	25,143,133	25,292,204	25,109,024
Capital	5,089,793	4,344,454	4,044,033	3,940,614	3,690,242	3,363,181	3,882,222	5,455,075	5,471,202	5,471,390	5,364,049	5,352,644	5,108,217	4,735,232	4,846,868
Operation & Maintenance	12,274,439	12,538,803	11,676,957	12,584,054	15,299,637	9,802,017	18,816,093	21,595,716	16,260,734	20,029,239	21,062,951	20,707,522	20,034,916	20,556,971	20,262,156
Water	6,073,480	5,644,138	5,708,371	5,651,691	5,862,826	5,456,381	5,458,370	5,133,950	6,508,549	7,254,895	6,410,842	6,297,731	6,657,382	7,339,147	7,444,966
Capital	5,498	26,850	19,775	20,812	15,125	6,060	12,977	0	37,507	28,562	25,000	1,908	910	1,735	8,705
Operation & Maintenance	6,067,982	5,617,288	5,688,597	5,630,879	5,847,701	5,450,321	5,445,392	5,133,950	6,471,042	7,226,333	6,385,842	6,295,823	6,656,472	7,337,412	7,436,261
Pipeline	35,737	45,645	46,141	49,428	52,939	66,656	51,909	60,917	76,117	77,223	82,000	86,797	81,010	79,830	86,175
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	35,737	45,645	46,141	49,428	52,939	66,656	51,909	60,917	76,117	77,223	82,000	86,797	81,010	79,830	86,175
General Support	1,064,615	960,582	919,664	780,066	796,418	791,172	988,307	2,409,731	11,836,402	1,312,123	1,128,705	1,055,451	1,106,821	1,092,227	1,190,777
Capital	0	0	0	0	0	0	0	0	0	0	1,000	35,291	81,010	25,164	3,482
Operation & Maintenance	1,064,615	960,582	919,664	780,066	796,418	791,172	988,307	2,409,731	11,836,402	1,312,123	1,127,705	1,020,159	1,025,811	1,067,063	1,187,295
Direct Expenditure, Total	27,428,181	26,843,447	26,268,913	27,575,378	29,367,297	26,452,133	35,620,073	41,126,983	47,109,759	41,507,256	39,453,343	34,200,651	33,630,960	35,207,462	37,216,251
Capital	5,660,258	5,447,629	5,932,447	6,533,970	5,611,562	8,198,273	7,754,072	9,489,165	9,092,548	9,321,356	8,017,618	3,842,515	3,750,216	3,842,024	6,146,667
Operation & Maintenance	21,767,923	21,395,818	20,336,466	21,041,408	23,755,735	18,253,860	27,866,001	31,637,818	38,017,212	32,185,900	31,435,725	30,358,136	29,880,744	31,365,438	31,069,585
Highway	2,348,136	2,681,396	2,112,218	2,173,945	2,015,143	2,679,844	2,972,522	3,216,829	3,654,510	4,361,287	2,691,277	2,852,417	2,717,853	3,343,354	5,086,305
Capital	891,372	1,061,916	704,511	723,214	533,421	965,060	808,716	1,422,250	1,397,432	2,040,245	1,099,561	1,237,626	1,254,928	1,572,707	3,720,829
Operation & Maintenance	1,456,763	1,619,480	1,407,707	1,450,730	1,481,723	1,714,784	2,163,806	1,794,579	2,257,078	2,321,042	1,591,716	1,614,791	1,462,925	1,770,647	1,365,476
Transit	1,755,098	1,603,531	2,307,086	3,044,407	3,154,896	5,320,374	5,017,460	5,108,148	4,949,606	4,748,328	4,832,000	79,167	89,202	78,094	80,081
Capital	1,500,175	1,492,858	2,189,739	2,939,684	2,873,817	4,933,768	4,601,010	4,584,899	4,474,798	4,251,515	4,382,000	0	0	0	0
Operation & Maintenance	254,923	110,673	117,346	104,723	281,079	386,606	416,450	523,249	474,808	496,813	450,000	79,167	89,202	78,094	80,081
Railroads	1,406,128	1,343,841	1,483,112	1,383,993	521,825	927,127	851,777	1,472,363	1,345,836	1,600,533	1,437,000	1,457,431	1,386,272	1,325,003	1,636,448
Capital	545,682	641,714	830,543	777,846	350,404	733,218	664,197	1,239,038	577,936	532,392	525,477	736,346	702,693	701,115	852,171
Operation & Maintenance	860,446	702,127	652,569	606,147	171,421	193,909	187,580	233,325	767,899	1,068,141	911,523	721,085	683,579	623,888	784,276
Air	14,854,370	14,661,422	13,758,009	14,559,242	17,017,281	11,252,772	20,315,228	23,763,548	18,774,407	22,368,324	22,896,000	22,395,605	21,613,282	21,978,394	21,735,157
Capital	2,717,531	2,244,429	2,194,470	2,072,414	1,838,795	1,560,168	1,667,172	2,242,978	2,604,875	2,468,642	1,984,580	1,831,344	1,710,674	1,543,039	1,566,703
Operation & Maintenance	12,136,839	12,416,993	11,563,539	12,486,829	15,178,486	9,692,605	18,648,056	21,520,571	16,169,533	19,899,682	20,911,420	20,564,261	19,902,608	20,435,355	20,168,454
Water	5,988,260	5,570,300	5,667,503	5,610,067	5,836,357	5,445,474	5,457,190	5,133,950	6,508,549	7,254,895	6,410,842	6,297,731	6,657,382	7,337,412	7,439,743
Capital	5,498	6,712	13,183	20,812	15,125	6,060	12,977	0	37,507	28,562	25,000	1,908	910	0	3,482
Operation & Maintenance	5,982,762	5,563,588	5,654,320	5,589,255	5,821,231	5,439,414	5,444,213	5,133,950	6,471,042	7,226,333	6,385,842	6,295,823	6,656,472	7,337,412	7,436,261
Pipeline	19,822	30,430	29,230	31,462	32,940	45,066	29,386	36,206	53,686	57,470	57,519	62,850	60,147	52,978	47,741
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	19,822	30,430	29,230	31,462	32,940	45,066	29,386	36,206	53,686	57,470	57,519	62,850	60,147	52,978	47,741
General Support	1,056,368	952,527	911,754	772,262	788,856	781,477	976,510	2,395,938	11,823,165	1,116,420	1,128,705	1,055,451	1,106,821	1,092,227	1,190,777
Capital	0	0	0	0	0	0	0	0	0	0	1,000	35,291	81,010	25,164	3,482
Operation & Maintenance	1,056,368	952,527	911,754	772,262	788,856	781,477	976,510	2,395,938	11,823,165	1,116,420	1,127,705	1,020,159	1,025,811	1,067,063	1,187,295
Grants to State and Local Gov	34,078,584	33,240,381	34,161,693	32,386,611	37,033,120	40,591,682	43,559,873	46,270,080	44,026,175	42,365,609	42,275,851	40,321,523	40,253,251	43,325,804	45,168,822
Capital															

Table 22-B Federal Capital, and Operation & Maintenance Expenditure

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Transit	6,061,762	5,769,469	5,956,157	5,498,888	7,289,159	7,463,066	8,507,149	8,539,657	8,135,887	8,027,393	7,838,000	5,358,540	5,907,357	8,634,648	9,750,790
Capital	4,208,640	4,189,886	3,103,019	4,923,687	6,930,407	7,085,423	7,887,907	7,859,659	7,492,017	7,331,542	7,091,588	4,722,991	5,145,336	7,854,002	8,414,224
Operation & Maintenance	1,853,122	1,579,583	2,853,137	575,201	358,752	377,643	619,243	679,998	643,871	695,851	746,412	635,548	762,022	780,646	1,336,566
Railroads	28,865	30,877	48,778	45,526	47,897	15,755	36,572	49,424	24,269	21,157	35,000	19,076	4,551	13,883	24,373
Capital	21,992	30,877	47,460	44,225	46,636	14,543	34,213	48,274	22,063	21,157	35,000	19,076	4,551	868	1,741
Operation & Maintenance	6,873	0	1,318	1,301	1,260	1,212	2,359	1,149	2,206	0	0	0	0	13,016	22,632
Air	2,509,862	2,221,834	1,962,982	1,965,426	1,972,598	1,912,426	2,383,087	3,287,243	2,957,529	3,132,306	3,531,000	3,664,562	3,529,851	3,313,810	3,373,867
Capital	2,372,262	2,100,025	1,849,564	1,868,201	1,851,447	1,803,013	2,215,050	3,212,097	2,866,328	3,002,749	3,379,469	3,521,300	3,397,542	3,192,193	3,280,166
Operation & Maintenance	137,600	121,809	113,418	97,226	121,151	109,413	168,037	75,146	91,201	129,557	151,531	143,261	132,309	121,616	93,702
Water	85,220	73,837	40,868	41,624	26,469	10,907	1,180	0	0	0	0	0	0	1,735	5,223
Capital	0	20,137	6,592	0	0	0	0	0	0	0	0	0	0	1,735	5,223
Operation & Maintenance	85,220	53,700	34,276	41,624	26,469	10,907	1,180	0	0	0	0	0	0	0	0
Pipeline	15,915	15,215	16,911	17,967	19,999	21,590	22,522	24,712	22,431	19,754	24,481	23,948	20,863	26,852	38,434
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	15,915	15,215	16,911	17,967	19,999	21,590	22,522	24,712	22,431	19,754	24,481	23,948	20,863	26,852	38,434
General Support	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	0	0	0	0	0
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	0	0	0	0	0

Note:

Federal expenditure includes direct federal spending, and grants to state and local governments.

Sources:

Executive Office of the President of the United States, Office of Management and Budget (OMB), "Budget of the United States Government: Appendix," Washington, D.C., annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.

Executive Office of the President of the United States, Office of Management and Budget, "Budget of the United States Government: Analytical Perspective," Detailed Functional Tables, Washington, D.C., Annual issues, available at <http://www.gpoaccess.gov/usbudget/browse.html> as of February 2012.

U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of February 2012.

U.S. Department of Commerce, Bureau of Economic Analysis, "National Income Product Accounts Tables," table 3.9.4 available at <http://www.bea.gov> as of February 2012.

Table 23-A State and Local Capital, and Operation & Maintenance Expenditure

Thousands of Current Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	123,323,487	129,157,592	135,873,006	142,249,003	156,371,412	165,087,044	180,832,993	188,011,660	195,423,253	198,376,502	208,045,097	221,390,729	243,041,300	255,255,223	200,194,440
Capital	56,037,076	58,772,988	62,254,166	66,035,753	73,972,010	79,494,379	90,211,783	91,441,342	95,148,624	94,272,328	96,751,533	103,700,416	116,454,226	118,608,193	101,569,473
Operation & Maintenance	67,286,411	70,384,604	73,618,839	76,213,249	82,399,402	85,592,665	90,621,211	96,570,318	100,274,629	104,104,174	111,293,564	117,690,313	126,587,073	136,647,030	98,624,967
Highway	88,390,641	92,768,074	96,817,388	102,334,099	110,682,878	117,720,346	124,610,043	130,918,068	135,333,585	135,986,672	144,664,108	154,641,469	172,524,030	178,203,796	117,805,696
Capital	44,104,955	46,675,912	48,267,973	52,253,973	57,292,891	62,090,670	66,545,498	68,712,879	69,844,197	70,199,572	73,987,130	80,099,572	90,927,939	90,011,077	71,592,590
Operation & Maintenance	44,285,686	46,092,162	48,549,415	50,080,126	53,389,987	55,629,676	58,064,545	62,205,189	65,489,388	65,787,100	70,676,978	74,541,897	81,596,091	88,192,719	46,213,106
Transit	24,182,700	24,919,000	25,993,294	26,534,828	29,880,119	31,027,267	34,549,277	37,095,338	36,995,213	40,088,939	41,449,585	44,013,646	45,654,726	50,803,105	54,248,972
Capital	7,008,400	6,954,800	7,636,244	7,410,504	8,443,309	9,055,909	10,824,643	12,303,644	12,377,743	12,524,255	11,805,180	12,667,221	13,528,715	16,061,040	16,407,694
Operation & Maintenance	17,174,300	17,964,200	18,357,050	19,124,324	21,436,810	21,971,358	23,724,634	24,791,694	24,617,471	27,564,684	29,644,405	31,346,424	32,126,011	34,742,065	37,841,277
Railroads	25,800	26,900	39,100	36,200	38,900	13,300	31,300	43,300	22,000	20,000	35,000	20,000	5,000	1,000	0
Capital	20,800	26,900	38,100	35,200	37,900	12,300	29,300	42,300	20,000	20,000	35,000	20,000	5,000	1,000	0
Operation & Maintenance	5,000	0	1,000	1,000	1,000	1,000	2,000	1,000	2,000	0	0	0	0	0	0
Air	8,397,419	8,848,728	10,195,088	10,539,265	12,677,270	13,159,783	15,618,620	16,350,402	17,165,510	18,030,571	17,961,654	18,392,912	20,060,999	21,264,242	22,860,815
Capital	3,802,349	3,869,326	4,936,143	5,084,114	6,710,664	6,717,459	8,506,239	8,691,941	9,186,012	9,730,568	9,326,197	9,063,798	9,851,008	10,385,637	11,313,637
Operation & Maintenance	4,595,070	4,979,402	5,258,945	5,455,151	5,966,606	6,442,324	7,112,381	7,658,461	7,979,498	8,300,003	8,635,457	9,329,114	10,209,991	10,878,605	11,547,178
Water	2,309,348	2,577,557	2,809,308	2,784,798	3,070,378	3,140,533	5,994,663	3,571,052	5,874,611	4,046,647	3,896,269	4,285,595	4,760,624	4,940,135	5,218,804
Capital	1,100,572	1,246,050	1,375,706	1,251,962	1,487,246	1,618,041	4,306,103	1,690,578	3,720,672	1,797,933	1,598,026	1,849,825	2,141,564	2,149,439	2,255,552
Operation & Maintenance	1,208,776	1,331,507	1,433,602	1,532,836	1,583,132	1,522,492	1,688,560	1,880,474	2,153,939	2,248,714	2,298,243	2,435,770	2,619,060	2,790,696	2,963,252
Pipeline	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921	30,945	44,154
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	11,579	11,333	12,828	13,813	15,867	17,815	19,091	21,500	20,333	18,673	24,481	25,107	22,921	30,945	44,154
General Support	6,000	6,000	6,000	6,000	6,000	8,000	10,000	12,000	12,000	185,000	14,000	12,000	13,000	12,000	16,000
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	6,000	6,000	6,000	6,000	6,000	8,000	10,000	12,000	12,000	185,000	14,000	12,000	13,000	12,000	16,000

Notes: Local government outlays for highway are not included in 2009.

Expenditure includes outlays from all sources of funds including own-source revenue, supporting revenue, funds from federal grants, and borrowing. It does include outlays for interest on debt, but not debt retirement.

Sources:

U.S. Department of Transportation (USDOT), Federal Highway Administration (FHWA), "Highway Statistics," Washington, D.C., Annual issues, available at <http://www.fhwa.dot.gov/policy/ohpi/hss/hsspubs.htm>, as of November 2011.

U.S. Department of Commerce, Census Bureau, "State and Local Government Finances," Washington, D.C., Annual issues, available at <http://www.census.gov/govs/www/estimate.html> as of November 2011.

U.S. Department of Transportation (USDOT), Federal Transit Administration (FTA), "National Transit Database (NTD)," Washington, D.C., Annual issues, available at <http://www.ntdprogram.gov/ntdprogram/data.htm> as of November 2011.

Table 23-B State and Local Capital, and Operation & Maintenance Expenditure

Thousands of Chained 2005 Dollars

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	169,509,830	173,393,825	179,124,378	185,029,726	197,097,712	200,073,981	213,337,022	216,097,904	215,579,981	209,853,384	208,045,097	211,166,068	221,222,158	221,489,196	174,259,412
Capital	77,023,732	78,902,626	82,071,040	85,895,697	93,237,720	96,341,642	106,427,000	105,101,367	104,962,629	99,726,363	96,751,533	98,911,139	105,999,496	102,918,298	88,411,230
Operation & Maintenance	92,486,098	94,491,199	97,053,338	99,134,028	103,859,992	103,732,339	106,910,022	110,996,538	110,617,351	110,127,021	111,293,564	112,254,929	115,222,662	118,570,897	85,848,182
Highway	121,494,153	124,540,965	127,636,496	133,110,601	139,509,785	142,668,847	147,008,215	150,475,349	149,292,427	143,854,050	144,664,108	147,499,541	157,035,608	154,630,393	102,544,063
Capital	60,622,868	62,662,324	63,632,733	67,969,111	72,214,592	75,249,561	78,506,793	78,977,597	77,048,204	74,260,901	73,987,130	76,400,271	82,764,843	78,104,106	62,317,828
Operation & Maintenance	60,871,285	61,878,641	64,003,764	65,141,490	67,295,193	67,419,287	68,501,422	71,497,752	72,244,223	69,593,149	70,676,978	71,099,271	74,270,765	76,526,287	40,226,235
Transit	33,239,454	33,453,711	34,267,532	34,515,054	37,662,275	37,602,883	40,759,375	42,636,849	40,811,046	42,408,246	41,449,585	41,980,929	41,556,052	44,082,698	47,221,061
Capital	9,633,142	9,336,806	10,067,029	9,639,179	10,642,335	10,975,130	12,770,330	14,141,632	13,654,432	13,248,834	11,805,180	12,082,201	12,314,169	13,936,431	14,282,091
Operation & Maintenance	23,606,312	24,116,905	24,200,503	24,875,875	27,019,940	26,627,753	27,989,045	28,495,217	27,156,614	29,159,412	29,644,405	29,898,728	29,241,884	30,146,267	32,938,970
Railroads	35,462	36,113	51,546	47,087	49,031	16,119	36,926	49,768	24,269	21,157	35,000	19,076	4,551	868	0
Capital	28,590	36,113	50,228	45,786	47,771	14,907	34,567	48,619	22,063	21,157	35,000	19,076	4,551	868	0
Operation & Maintenance	6,873	0	1,318	1,301	1,260	1,212	2,359	1,149	2,206	0	0	0	0	0	0
Air	11,542,368	11,879,401	13,440,409	13,708,900	15,979,014	15,948,739	18,426,006	18,792,917	18,936,029	19,073,712	17,961,654	17,543,458	18,260,014	18,451,336	19,899,215
Capital	5,226,381	5,194,563	6,507,426	6,613,138	8,458,429	8,141,092	10,035,202	9,990,392	10,133,494	10,293,521	9,326,197	8,645,198	8,966,629	9,011,790	9,847,964
Operation & Maintenance	6,315,987	6,684,838	6,932,983	7,095,762	7,520,584	7,807,647	8,390,804	8,802,525	8,802,535	8,780,192	8,635,457	8,898,260	9,293,384	9,439,546	10,051,250
Water	3,174,231	3,460,365	3,703,573	3,622,313	3,870,046	3,806,107	7,072,180	4,104,516	6,480,542	4,280,762	3,896,269	4,087,670	4,333,237	4,286,637	4,542,712
Capital	1,512,751	1,672,820	1,813,624	1,628,484	1,874,593	1,960,953	5,080,108	1,943,126	4,104,437	1,901,951	1,598,026	1,764,393	1,949,304	1,865,104	1,963,347
Operation & Maintenance	1,661,479	1,787,546	1,889,949	1,993,829	1,995,452	1,845,154	1,992,072	2,161,390	2,376,105	2,378,811	2,298,243	2,323,277	2,383,933	2,421,533	2,579,365
Pipeline	15,915	15,215	16,911	17,967	19,999	21,590	22,522	24,712	22,431	19,754	24,481	23,948	20,863	26,852	38,434
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	15,915	15,215	16,911	17,967	19,999	21,590	22,522	24,712	22,431	19,754	24,481	23,948	20,863	26,852	38,434
General Support	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	14,000	11,446	11,833	10,413	13,927
Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	8,247	8,055	7,910	7,804	7,563	9,695	11,797	13,793	13,238	195,703	14,000	11,446	11,833	10,413	13,927

Notes: Local government outlays for highway are not included in 2009.

Expenditure includes outlays from all sources of funds including own-source revenue, supporting revenue, funds from federal grants, and borrowing.

Expenditure does include outlays for interest on debt, but not debt retirement.

Sources:

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