



U.S. Department of Transportation
John A. Volpe National Transportation Systems Center

Update on the Methodology for Amtrak Cost Accounting Amtrak Performance Tracking (APT)

Annual Update for Appendices A, B, and D

March 2019

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Prepared by:

Economic Analysis Division
John A. Volpe National Transportation Systems Center
United States Department of Transportation
Cambridge, Massachusetts

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SI* (MODERN METRIC) CONVERSION FACTORS

APPROXIMATE CONVERSIONS TO SI UNITS

Symbol	When You Know	Multiply By	To Find	Symbol
LENGTH				
in	inches	25.4	millimeters	mm
ft	feet	0.305	meters	m
yd	yards	0.914	meters	m
mi	miles	1.61	kilometers	km
AREA				
in ²	square inches	645.2	square millimeters	mm ²
ft ²	square feet	0.093	square meters	m ²
yd ²	square yard	0.836	square meters	m ²
ac	acres	0.405	hectares	ha
mi ²	square miles	2.59	square kilometers	km ²
VOLUME				
fl oz	fluid ounces	29.57	milliliters	mL
gal	gallons	3.785	liters	L
ft ³	cubic feet	0.028	cubic meters	m ³
yd ³	cubic yards	0.765	cubic meters	m ³
NOTE: volumes greater than 1000 L shall be shown in m ³				
MASS				
oz	ounces	28.35	grams	g
lb	pounds	0.454	kilograms	kg
T	short tons (2000 lb)	0.907	megagrams (or "metric ton")	Mg (or "t")
oz	ounces	28.35	grams	g
TEMPERATURE (exact degrees)				
°F	Fahrenheit	5 (F-32)/9 or (F-32)/1.8	Celsius	°C
ILLUMINATION				
fc	foot-candles	10.76	lux	lx
fl	foot-Lamberts	3.426	candela/m ²	cd/m ²
FORCE and PRESSURE or STRESS				
lbf	poundforce	4.45	newtons	N
lbf/in ²	poundforce per square inch	6.89	kilopascals	kPa

APPROXIMATE CONVERSIONS FROM SI UNITS

Symbol	When You Know	Multiply By	To Find	Symbol
LENGTH				
mm	millimeters	0.039	inches	in
m	meters	3.28	feet	ft
m	meters	1.09	yards	yd
km	kilometers	0.621	miles	mi
AREA				
mm ²	square millimeters	0.0016	square inches	in ²
m ²	square meters	10.764	square feet	ft ²
m ²	square meters	1.195	square yards	yd ²
ha	hectares	2.47	acres	ac
km ²	square kilometers	0.386	square miles	mi ²
VOLUME				
mL	milliliters	0.034	fluid ounces	fl oz
L	liters	0.264	gallons	gal
m ³	cubic meters	35.314	cubic feet	ft ³
m ³	cubic meters	1.307	cubic yards	yd ³
mL	milliliters	0.034	fluid ounces	fl oz
MASS				
g	grams	0.035	ounces	oz
kg	kilograms	2.202	pounds	lb
Mg (or "t")	megagrams (or "metric ton")	1.103	short tons (2000 lb)	T
g	grams	0.035	ounces	oz
TEMPERATURE (exact degrees)				
°C	Celsius	1.8C+32	Fahrenheit	°F
ILLUMINATION				
lx	lux	0.0929	foot-candles	fc
cd/m ²	candela/m ²	0.2919	foot-Lamberts	fl
FORCE and PRESSURE or STRESS				
N	newtons	0.225	poundforce	lbf
kPa	Kilopascals	0.145	poundforce per square inch	lbf/in ²

*SI is the symbol for the International System of Units. Appropriate rounding should be made to comply with Section 4 of ASTM E380. (Revised March 2003)

Executive Summary

This document updates Appendices A, B, and D from the *Update on the Methodology for Amtrak Cost Accounting Amtrak Performance Tracking (APT)*.¹ The 2016 report described Amtrak's implemented APT cost allocation methodology and the report appendices displayed fiscal year (FY) 2014 summary data from Amtrak's accounting system. In January 2018, Appendices A and B were updated reporting FY 2017 summary data.² This document reports FY 2018 summary data. All data within were captured in November 2018 and consist of unaudited figures from APT allocated data available at that time and do not reflect any subsequent adjustments or corrections. The figures are intended only to provide a general snapshot of the relative size of Amtrak's business and may not directly align with other published Amtrak reports, based on differences in reporting methodologies. The data described in the summary paragraphs below and within the appendices should be viewed holistically and do not necessarily account for changes within the Cost Center (CC), Family, or Subfamily structures over time.

Appendix A

In FY17, Amtrak reported expenses across 1,532 Cost Centers (CCs). However, in FY18 operations and capital expenses were consolidated to 1,379 CCs. Those CCs are listed in Appendix A, by subfamily. This consolidation occurred across a range of subfamilies with the largest reductions being 27 Cost Centers from FM_308 Transportation Support and 22 cost centers from FM_306 Train Movement. Between FY17 to FY18, no subfamilies were added or removed.

Appendix B

From FY17 to FY18, total operating and capital expenses decreased by 7.5% (\$451.6 million). Operating costs fell by only 0.1% (\$5.0 million) with the bulk of the decrease in capital expenses. Although relatively stable year-over-year, the distribution of Amtrak's operating costs shifted. Increases in the Operations-Transportation and General and Administrative families were offset by decreases across the other families. The majority of the \$15.5 million increase in the Operations-Transportation family occurred within the FM_304 Fuel subfamily (\$29.1 million), which was offset by a decrease within the FM_308 Transportation Support subfamily (-\$22.3 million). Similarly, a \$40.8 million increase in the General and Administrative family primarily occurred based on increases in FM_603 Qualified Management (\$65.9 million) and FM_604 Direct Customer (\$18.2 million), which were offset by decreases in FM_601 Corporate Administration (-\$29.2 million) and FM_605 Subsidiary (-\$20.7 million).

¹ Update on the Methodology for Amtrak Cost Accounting, Amtrak Performance Tracking (APT): Volume 1, U.S. Department of Transportation, Federal Railroad Administration, April 22, 2016. Volume 2 contains Appendices A – F. Volumes 1 and 2 are accessible online at: <http://www.fra.dot.gov/Elib/Document/15780> and <https://www.fra.dot.gov/Elib/Document/15771>.

² Update on the Methodology for Amtrak Cost Accounting, Amtrak Performance Tracking (APT): Volume 2, Appendices A – B, U.S. Department of Transportation, Federal Railroad Administration, January 17, 2018. Accessible online at <https://www.fra.dot.gov/Elib/Document/17796>.

Operating costs in the Sales and Marketing family and Maintenance of Way family fell by \$32.1 and \$27.0 million respectively.

Appendix D

Since the initial publication of Appendix D in 2016, two new statistics were observed, Total Gross Ton Miles (ST_GTMX) and Station Ticket Issuance (ST_STKTX). New entries for each describe their calculation and use.

Appendix A:

Cost Center List by Subfamily

1 Introduction

Each table below represents the list of Cost Centers associated with each APT Subfamily at the time the data for this report was gathered from APT in October 2018. The #701 Capital Family is not included as it does not have Cost Centers in a traditional sense. Please see Section 6.6 in the main report for a full discussion of the codes used in the Capital Family. For each Cost Center, its Subcategory is listed as well as the business types to which it allocated costs at the time the data were gathered.³

APT is a dynamic system and the nature or function of individual Cost Centers may change and Cost Centers may shift from one Subfamily to another or its name may change. Accordingly, the specific Cost Centers and the Business Types they allocated costs to will change subsequent to the Fiscal Year 2018 time period represented here. This Appendix will be updated periodically to reflect for these changes.

1.1 Description of Amtrak Business Types:

- **National Train Service (NTS):** Amtrak's "core" business of providing intercity passenger train service
- **Freight Infrastructure Access:** Provision of access to Amtrak's track and other facilities to freight railroads
- **Commuter Infrastructure Access (CI):** Provision of access to Amtrak's track and other facilities to independently operated commuter railroad agencies
- **Third Party Infrastructure:** Represent third party capital projects for which revenue is generated. The value of these projects have grown over time, as a result this category is now included as a separate business type.
- **Commuter Operations (CM):** Operation of commuter service by Amtrak on behalf of outside commuter railroad agencies
- **Reimbursable:** Maintenance of infrastructure and equipment performed by Amtrak for outside enterprises, mostly commuter and freight railroads, on a reimbursable cost basis
- **Commercial:** Management of Amtrak's property and assets other than for the provision of intercity passenger train service (e.g. retail space, parking garages, air rights, etc.)
- **Unallocated:** Amtrak groups certain expenses from SAP here that are not allocated to the NTS trains and ancillary businesses. The expenses are mainly depreciation, interest, and capital projects⁴ for the acquisition of equipment and fixed assets.

³ The parent account for expenses, AC_740300_H2 Expense, was used to determine the relationships.

⁴ In its Fiscal Year 2016, Amtrak began allocating capital and related operating expenses not to a distinct Capital businessline but to the other lines of business benefiting from capital work. The distinct Capital business line shown in previous versions of this appendix will no longer be used. Capital expenses not allocated to the other lines of businesses will be represented in the Unallocated line.

Table A-1. Cost Center List for Subfamily Central Div MoW - #101

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3203	MAINT OF WAY-HIALEAH	FM_101_0	Central Div MoW - General	X	X	X	X	X	X	X	X
CC_3205	MAINT OF WAY SANFORD FL	FM_101_0	Central Div MoW - General	X	X	X	X	X	X	X	X
CC_3301	CHICAGO RADIO SHOP	FM_101_0	Central Div MoW - General	X	X	X		X	X		X
CC_3302	SR DIR MOW INTERCITY	FM_101_0	Central Div MoW - General	X					X	X	
CC_3303	ENGINEER TRACK	FM_101_0	Central Div MoW - General	X					X		
CC_3304	ENGINEER C&S	FM_101_0	Central Div MoW - General	X					X		
CC_3351	MAINT OF WAY-NEW ORLEANS	FM_101_0	Central Div MoW - General	X	X	X	X	X	X	X	X
CC_3360	C&S MICHIGAN DISTRICT	FM_101_0	Central Div MoW - General	X	X	X	X	X	X	X	X
CC_3361	TRACK MICHIGAN DISTRICT	FM_101_0	Central Div MoW - General	X			X		X	X	
CC_6159	FACILITY MAINTENANCE	FM_101_0	Central Div MoW - General	X					X		
CC_OH01	OH Central-EN	FM_101_0	Central Div MoW - General	X	X	X	X	X	X	X	X

Table A-2. Cost Center List for Subfamily MidAtlantic Div MoW - #102

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3157	MID ATLANTIC CAPITAL CONSTRUCTION	FM_102_0	MidAtlantic Div MoW - General						X	X	
CC_3201	DIV RADIO SHOP WASHINGTON	FM_102_0	MidAtlantic Div MoW - General	X				X	X	X	X
CC_3202	DIV TRACK SUPV WASHINGTON	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X		X	X	X
CC_3204	DIV C&S SUPV WASHINGTON	FM_102_0	MidAtlantic Div MoW - General	X	X	X			X	X	X
CC_3208	DIV B&B SUPV STRUCTURES WASHINGTON	FM_102_0	MidAtlantic Div MoW - General	X				X	X		X
CC_3209	DIV C&S SUPV ODENTON	FM_102_0	MidAtlantic Div MoW - General		X				X	X	X
CC_3501	DIV TRACK SUPV BALTIMORE	FM_102_0	MidAtlantic Div MoW - General	X	X		X		X	X	X
CC_3511	DIV TRACK SUPV PERRYVILLE	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X		X		X
CC_3521	DIV TRACK SUPV PHILA 30TH ST	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X		X	X	X
CC_3523	DIV TRACK SUPV LANCASTER	FM_102_1	Harrisburg Line	X	X		X		X	X	

Table A-2. Cost Center List for Subfamily MidAtlantic Div MoW - #102

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3524	DIV TRACK SUPV WILMINGTON	FM_102_0	MidAtlantic Div MoW - General	X	X		X		X	X	
CC_3532	SYS EQUIP ENG MID-ATLANTIC	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X		X	X	X
CC_3533	DIV ENGR MIDATLANTIC DIVISION	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	
CC_3536	DIV C&S SUPV PERRYVILLE	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X		X		X
CC_3537	DIV COMM SUPV BALTIMORE	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X
CC_3601	DIV B&B SUPV STRUCTURES BALTIMORE	FM_102_0	MidAtlantic Div MoW - General	X		X	X	X	X	X	
CC_3602	DIV B&B SUPV STRUCTURES WILMINGTON	FM_102_0	MidAtlantic Div MoW - General	X		X	X		X	X	X
CC_3603	DIV B&B SUPV STRUCTURES PERRYVILLE	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X		X	X	
CC_3631	DIV ET SUPV BALTIMORE	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X
CC_3632	DIV ET POWER DIR LOAD DISPPHILA	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X

Table A-2. Cost Center List for Subfamily MidAtlantic Div MoW - #102

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3634	DIV ET SUPV PHILADELPHIA	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X
CC_3635	DIV ET SUPV PERRYVILLE	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X
CC_3641	DIV SIGNALS SUPV BALTIMORE	FM_102_0	MidAtlantic Div MoW - General	X					X	X	X
CC_3642	BALTIMORE RADIO SHOP	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X
CC_3643	WILMINGTON RADIO SHOP	FM_102_0	MidAtlantic Div MoW - General	X	X	X		X	X		X
CC_3644	PHILADELPHIA RADIO SHOP	FM_102_0	MidAtlantic Div MoW - General	X	X	X		X	X		X
CC_3645	LANCASTER RADIO SHOP	FM_102_0	MidAtlantic Div MoW - General	X	X	X		X	X		
CC_3651	DIV COMM SUPV PHILADELPHIA	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X
CC_3652	DIV SIGNALS SUPV HARRISBURG	FM_102_1	Harrisburg Line	X	X		X		X		
CC_3653	DIV SIGNALS SUPV WILMINGTON	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X

Table A-2. Cost Center List for Subfamily MidAtlantic Div MoW - #102

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3654	DIV SIGNALS SUPV PHILADELPHIA	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X
CC_3655	SYS TRACK & STRUCT CONSTRUCTION	FM_102_0	MidAtlantic Div MoW - General	X		X	X		X	X	
CC_3661	DIV B&B SUPV STRUCTURES PHILA	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X
CC_3662	DIV B&B SUPV FACILITIES LANC	FM_102_1	Harrisburg Line	X	X	X	X		X	X	
CC_3705	SYS RADIO ENGINEERING SUPPORT	FM_102_0	MidAtlantic Div MoW - General	X	X	X					X
CC_3756	30TH ST STATION MAINT MGT	FM_102_0	MidAtlantic Div MoW - General	X	X	X	X	X	X	X	X
CC_3903	DIRECTOR SUBSTATION DESIGN	FM_102_0	MidAtlantic Div MoW - General	X		X			X		
CC_3904	DIV C&S WEST POSITIVE TRAIN CONTROL	FM_102_0	MidAtlantic Div MoW - General						X		
CC_3905	DIV ET CONSTRUCTIONS SOUTH	FM_102_0	MidAtlantic Div MoW - General	X		X			X	X	X
CC_3906	DIV ET CONSTRUCTIONS PHILA NORTH	FM_102_0	MidAtlantic Div MoW - General	X		X	X		X	X	

Table A-2. Cost Center List for Subfamily MidAtlantic Div MoW - #102

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3951	SYS C&S PRODUCTION MAD NORTH	FM_102_0	MidAtlantic Div MoW – General	X	X	X	X		X		
CC_3956	SYS C&S PRODUCTION MAD SOUTH	FM_102_0	MidAtlantic Div MoW – General	X	X		X		X	X	
CC_3970	DIV MID-ATLANTIC PROJ MGT	FM_102_0	MidAtlantic Div MoW – General	X	X	X	X	X	X	X	X
CC_3974	SYS TRACK SURFACING MID-ATLANTIC	FM_102_0	MidAtlantic Div MoW – General	X	X				X		
CC_3978	DIV ET SUPV LANCASTER	FM_102_1	Harrisburg Line	X	X	X	X	X	X	X	X
CC_3979	DIV B&B SUPV CONST WASHINGTON	FM_102_0	MidAtlantic Div MoW – General	X					X		X
CC_OH02	OH Mid-Atlantic Div Engineering North	FM_102_0	MidAtlantic Div MoW – General	X	X	X	X	X	X	X	X
CC_OH50	OH Harrisburg Ln-EN	FM_102_1	Harrisburg Line	X	X	X	X	X	X	X	X
CC_OH52	OH Mid-Atlantic Div Engineering South	FM_102_0	MidAtlantic Div MoW – General	X	X	X	X	X	X	X	X

Table A-3. Cost Center List for Subfamily New England Div MoW - #103

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3166	DIV ET SUPV LINE GANG PROVIDENCE	FM_103_0	New England Div MoW – General		X		X		X		X
CC_3167	DIV ET SUPV ELECTRICIANS PROVIDENCE	FM_103_0	New England Div MoW - General						X		
CC_3169	DIV ET SUPV ELECTRICIANS MIDWAY	FM_103_0	New England Div MoW - General	X					X		
CC_3170	DIV ET SUPV LINE GANG MIDWAY	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	
CC_3183	DIV B&B ELECTRICIANS MIDWAY	FM_103_0	New England Div MoW - General	X		X	X	X	X		
CC_3185	SYSTEM TRACK CONCRETE TIE	FM_103_0	New England Div MoW - General		X	X	X		X	X	
CC_3188	NEW ENGLAND CAPITAL CONSTRUCTION	FM_103_0	New England Div MoW - General						X	X	
CC_3197	NEW ENGLAND CAPITAL IMPROVEMENT	FM_103_0	New England Div MoW - General						X	X	
CC_3709	DIV EAST ET LINEMAN	FM_103_0	New England Div MoW - General	X		X	X		X	X	
CC_3732	DIV EAST ET SUBSTATIONS	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	X

Table A-3. Cost Center List for Subfamily New England Div MoW - #103

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3811	DIV ENGINEER NEW ENGLAND	FM_103_0	New England Div MoW - General	X		X			X		
CC_3812	DIV TRACK PROD GANGS PROVIDENCE	FM_103_0	New England Div MoW - General	X	X	X	X		X		
CC_3813	DIV TRACK SUPV MIDWAY	FM_103_0	New England Div MoW - General			X	X	X	X	X	
CC_3814	DIV TRACK SUPV PROVIDENCE	FM_103_0	New England Div MoW - General	X	X	X			X		
CC_3815	DIV TRACK SUPV HARTFORD	FM_103_1	Springfield Line	X	X		X	X	X		
CC_3816	DIV TRACK SUPV BOSTON	FM_103_0	New England Div MoW - General		X	X			X		
CC_3817	SYS EQUIP ENG NEW ENGLAND	FM_103_0	New England Div MoW - General	X	X		X	X	X		
CC_3831	DIV B&B SUPV NEW HAVEN	FM_103_1	Springfield Line		X		X	X	X		
CC_3832	DIV B&B SUPV MIDWAY	FM_103_0	New England Div MoW – General	X		X	X	X	X		
CC_3833	DIV B&B SUPV PROVIDENCE	FM_103_0	New England Div MoW – General	X	X	X			X	X	
CC_3834	DIV B&B SUPV BOSTON	FM_103_0	New England Div MoW - General	X		X			X		

Table A-3. Cost Center List for Subfamily New England Div MoW - #103

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3836	DIV B&B PRODUCTION GANG MIDWAY	FM_103_0	New England Div MoW - General	X				X	X		
CC_3851	DIV C&S SUPV BOSTON	FM_103_0	New England Div MoW - General			X	X		X		
CC_3852	DIV RADIO SHOP NEW HAVEN	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	X
CC_3853	DIV C&S CANTON	FM_103_0	New England Div MoW - General	X	X	X		X	X		
CC_3855	DIV C&S SUPV BOSTON/PROVIDENCE	FM_103_0	New England Div MoW - General	X	X	X			X		
CC_3856	DIV C&S SUPV MIDWAY	FM_103_0	New England Div MoW - General		X	X	X	X	X		
CC_3857	DIV C&S SUPV HARTFORD	FM_103_1	Springfield Line		X	X	X	X	X		
CC_3858	DIV RADIO SHOP PROVIDENCE	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	X
CC_3952	DIV C&S CONSTRUCTION PROVIDENCE	FM_103_0	New England Div MoW – General	X	X	X	X		X		
CC_3953	DIV C&S CONSTRUCTION NEW HAVEN	FM_103_1	Springfield Line			X	X	X	X		
CC_3971	DIV TRACK SUPV NEW HAVEN	FM_103_0	New England Div MoW - General				X	X	X		

Table A-3. Cost Center List for Subfamily New England Div MoW - #103

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_OH03	OH New England-EN	FM_103_0	New England Div MoW - General	X	X	X	X	X	X	X	X
CC_OH51	OH Springfield Ln-EN	FM_103_1	Springfield Line	X	X	X	X	X	X	X	X

Table A-4. Cost Center List for Subfamily New York Div MoW - #104

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3163	DIV FIRE & LIFE SAFETY MAINTENANCE	FM_104_0	New York Div MoW - General	X		X	X		X	X	
CC_3181	SYS EQUIP ENG NEW YORK	FM_104_0	New York Div MoW - General	X		X	X		X		X
CC_3189	NEW YORK CAPITAL CONSTRUCTION	FM_104_0	New York Div MoW - General						X	X	
CC_3664	DIV B&B SUPV FACILITIES NY	FM_104_0	New York Div MoW - General	X		X	X		X	X	
CC_3666	DIV B&B MOVEABLE BRIDGES NY	FM_104_0	New York Div MoW - General	X					X		
CC_3667	DIV B&B SUPV NEWARK	FM_104_0	New York Div MoW - General	X		X	X		X	X	
CC_3702	DIV RADIO SHOP ADAMS	FM_104_0	New York Div MoW - General	X	X	X		X	X		
CC_3703	DIV RADIO SHOP SUNNYSIDE	FM_104_0	New York Div MoW - General	X	X	X	X	X	X		
CC_3706	DIV B&B SUPV ADAMS	FM_104_0	New York Div MoW - General			X	X		X		
CC_3707	DIV B&B SUPV SUNNYSIDE YARD	FM_104_0	New York Div MoW - General	X					X		

Table A-4. Cost Center List for Subfamily New York Div MoW - #104

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3708	DIV B&B SUPV NEW YORK	FM_104_0	New York Div MoW - General	X	X	X	X	X	X	X	X
CC_3710	DIV ET SUPV LIRR NEW YORK	FM_104_0	New York Div MoW - General	X		X	X		X	X	
CC_3711	DIV ET SUPV PROJECTS NY	FM_104_0	New York Div MoW - General	X		X	X		X	X	
CC_3712	DIV ET SUPV MORRISVILLE/ADAMS	FM_104_0	New York Div MoW - General	X		X	X		X	X	
CC_3715	DIV ET SUPV SUBSTATION CONST NY	FM_104_0	New York Div MoW - General	X		X	X		X	X	
CC_3716	ESA NY TRACK & PROTECTION	FM_104_0	New York Div MoW - General			X	X		X		
CC_3717	NYPS & Tunnel Projects	FM_104_0	New York Div MoW - General	X		X	X		X	X	
CC_3718	DIV C&S SUPV WAYSIDE NEW YORK	FM_104_0	New York Div MoW - General	X	X	X	X	X	X	X	X
CC_3720	HSR Facilities Improvements-RRIF	FM_104_0	New York Div MoW - General	X							
CC_3722	NEW JERSEY I & C PROJECTS	FM_104_0	New York Div MoW - General			X	X		X	X	

Table A-4. Cost Center List for Subfamily New York Div MoW - #104

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3724	DIV C&S SUPV MORRISVILLE	FM_104_0	New York Div MoW - General	X		X	X		X		
CC_3725	DIV C&S SUPV NEWARK NJ	FM_104_0	New York Div MoW - General	X		X			X		X
CC_3726	DIV C&S SUPV PENN STATION/SUNNYSIDE YARD	FM_104_0	New York Div MoW - General	X		X	X		X	X	X
CC_3727	DIV C&S CENTRAL CONTROL FACILITY NY	FM_104_0	New York Div MoW - General	X		X	X		X	X	X
CC_3728	DIV C&S SUPV NEW YORK/NEWARK	FM_104_0	New York Div MoW - General	X	X	X	X	X	X	X	X
CC_3729	DIV ET SUPV CATENARY CONST NY	FM_104_0	New York Div MoW - General	X		X	X		X	X	X
CC_3730	DIV C&S SUPV SUNNYSIDE YARD	FM_104_0	New York Div MoW - General	X		X	X		X	X	X
CC_3731	DIV ET POWER DIR LOAD DISP NY	FM_104_0	New York Div MoW - General	X		X	X		X	X	
CC_3733	LINEMEN ADAMS	FM_104_0	New York Div MoW - General	X		X	X		X	X	X
CC_3734	SUBSTATION PSNY	FM_104_0	New York Div MoW - General	X		X	X		X	X	

Table A-4. Cost Center List for Subfamily New York Div MoW - #104

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3735	LINEMEN PSNY	FM_104_0	New York Div MoW - General	X		X	X		X	X	
CC_3736	SIGNAL SECTION SECAUCUS	FM_104_0	New York Div MoW - General	X		X			X		X
CC_3737	COMMUNICATION WEST	FM_104_0	New York Div MoW - General	X	X	X	X	X	X	X	X
CC_3751	DIV ENGINEER NEWYORK	FM_104_0	New York Div MoW - General	X		X			X		
CC_3753	DIV TRACK SUPV PENN STATION NY	FM_104_0	New York Div MoW - General	X		X	X		X	X	X
CC_3754	DIV TRACK SUPV SUNNYSIDE	FM_104_0	New York Div MoW - General			X	X		X	X	X
CC_3755	DIV TRACK SUPV ADAMS	FM_104_0	New York Div MoW - General	X		X	X		X	X	
CC_3759	DIV TRACK SUPV LIRR CONST NY	FM_104_0	New York Div MoW - General			X	X		X		X
CC_3761	New York I & C Projects	FM_104_0	New York Div MoW - General	X		X	X		X	X	
CC_3914	DIV B&B SUPV STRUCTURES NY	FM_104_0	New York Div MoW - General						X		

Table A-4. Cost Center List for Subfamily New York Div MoW - #104

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3918	ESA C&S PRODUCTION	FM_104_0	New York Div MoW - General			X	X		X	X	
CC_3926	NEW YORK GENERAL CAPITAL SUPPORT	FM_104_0	New York Div MoW - General			X	X		X	X	
CC_OH04	OH New York-EN	FM_104_0	New York Div MoW - General	X	X	X	X	X	X	X	X

Table A-5. Cost Center List for Subfamily MoW Support - #105

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3025	Safety Support Engineering	FM_105_0	MoW Support - General	X							
CC_3125	Sys Electric Traction Proj Construction	FM_105_0	MoW Support - General	X					X		
CC_3131	CHIEF ENGINEER	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X
CC_3151	SR DIR CLEARANCE & TESTS	FM_105_0	MoW Support - General	X					X	X	
CC_3153	SYS POSITIVE TRAIN CONTROL	FM_105_0	MoW Support - General	X					X		
CC_3154	SYS SIGNALS MGMT	FM_105_0	MoW Support - General						X		
CC_3155	SYS COMMUNICATIONS MGMT	FM_105_0	MoW Support - General						X	X	
CC_3160	Sys Major Capital Projects	FM_105_0	MoW Support - General					X	X	X	
CC_3161	BUDGET VP CHIEF ENGINEER	FM_105_0	MoW Support - General			X			X	X	
CC_3198	DCE NJHSR/ESA/Gateway	FM_105_0	MoW Support - General	X					X		
CC_3200	DEPUTY CHIEF ENG MAINT EAST	FM_105_0	MoW Support - General	X					X		
CC_3534	SYS DIRECTOR WORK EQUIP ENG	FM_105_0	MoW Support - General						X		
CC_3535	SR DIR OPERATIONS IMPROVEMENT	FM_105_0	MoW Support - General						X	X	

Table A-5. Cost Center List for Subfamily MoW Support - #105

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3701	Project Management	FM_105_0	MoW Support - General						X		
CC_3876	SYS ENGINEERING SAFETY	FM_105_0	MoW Support - General	X	X	X	X		X	X	
CC_3901	COMM & SIG SUPV REPAIR LANCASTER	FM_105_0	MoW Support - General		X		X		X	X	
CC_3902	SR ENG COMM-ELEC TECH PHILA	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X
CC_3907	SR ENG RADIO ENGINEERING	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X
CC_3909	DIRECTOR ELECTRIC TRACTION DESIGN	FM_105_0	MoW Support - General						X	X	
CC_3911	DEPUTY CHIEF ENGINEER STRUCTURES	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X
CC_3912	DEPUTY CHIEF ENG CONSTRUCTION	FM_105_0	MoW Support - General			X			X	X	
CC_3916	DEPUTY CHIEF ENG STRUCTURES STDs	FM_105_0	MoW Support - General						X	X	
CC_3917	DIRECTOR CETC ENGINEERING	FM_105_0	MoW Support - General	X		X			X		
CC_3921	DIR BUSINESS OPERATIONS ENG EAST	FM_105_0	MoW Support - General						X		

Table A-5. Cost Center List for Subfamily MoW Support - #105

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3923	DEPUTY CHIEF ENG STRUCTURES DESIGN	FM_105_0	MoW Support - General	X		X			X	X	
CC_3927	SUPERINTENDANT ENG PRODUCTION EAST	FM_105_0	MoW Support - General			X			X		
CC_3930	ET SYSTEM TRAINING	FM_105_1	Engineering Training	X		X					
CC_3931	DEPUTY CHIEF ENGINEER TRACK	FM_105_0	MoW Support - General	X	X	X			X	X	X
CC_3932	DEPUTY CHIEF ENGINEER C&S	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	
CC_3933	DEPUTY CHIEF ENGINEER ELECTRIC TRACTION	FM_105_0	MoW Support - General	X							
CC_3935	CONSTRUCTION MANAGEMENT	FM_105_0	MoW Support - General	X			X		X	X	
CC_3954	DIR C&S CONSTRUCTION EAST	FM_105_0	MoW Support - General			X	X		X	X	X
CC_3972	DIRECTOR TRACK DESIGN & LAYOUT	FM_105_0	MoW Support - General						X	X	
CC_3975	DIR SIGNAL DESIGN ENGINEERING	FM_105_0	MoW Support - General						X	X	
CC_4012	SYS EQUIP SHOP ENG WILMINGTON	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X

Table A-5. Cost Center List for Subfamily MoW Support - #105

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_4024	M O W FREIGHT	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X
CC_4825	MATL CNTL IC WILM	FM_105_0	MoW Support - General								X
CC_4842	MATERIAL CNTL PERRYVILLE	FM_105_0	MoW Support - General	X	X	X	X				
CC_4902	MATERIAL CONTROL - ADAMS M/W	FM_105_0	MoW Support - General	X	X	X	X				
CC_4905	MATERIAL CONTROL - NHV M/W	FM_105_0	MoW Support - General	X	X	X		X	X	X	
CC_4945	MATERIALS MGMT FACILITY MICHIGAN ST DOT	FM_105_0	MoW Support - General	X							
CC_4946	MATERIALS MGMT HUDSON LINE IMPROVEMENTS	FM_105_0	MoW Support - General				X		X		
CC_4974	MATERIAL CONTROL - PVD M/W	FM_105_0	MoW Support - General				X				
CC_5024	HCT&D - ENGINEERING TRAINING	FM_105_1	Engineering Training	X							
CC_5025	MGR ENG TNG REGULATORY/CORP MANDATED	FM_105_1	Engineering Training					X	X		X
CC_5029	TRAINING - TRACK B&B	FM_105_1	Engineering Training			X	X		X		
CC_5030	ENGINEERING T&D	FM_105_1	Engineering Training	X	X	X	X	X	X	X	X
CC_5218	WORK TRAINS - PHL	FM_105_0	MoW Support - General	X	X		X	X	X		X

Table A-5. Cost Center List for Subfamily MoW Support - #105

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_5389	ENGINEERING PROGRAM MANAGEMENT	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X
CC_5408	WORK WIRE WRECK-NYD	FM_105_0	MoW Support - General	X		X		X	X	X	
CC_5432	Work Wreck - Empire	FM_105_0	MoW Support - General	X			X	X	X		
CC_5618	WORK WIRE & WRECK FLAG-NED	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X
CC_CP06	CANCELLED PROJECTS-CHIEF ENGINEERING	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X
CC_EN_PRJ	Chief Engineer - PRJ Costs	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X
CC_EQ01	Equipment & Vehicles Usage	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X
CC_OH29	OH ENG MOW	FM_105_0	MoW Support - General	X	X	X	X	X	X	X	X

Table A-6. Cost Center List for Subfamily System Gangs - #106

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3104	SYS ET CONSTRUCTION	FM_106_0	System Gangs - General	X		X	X		X	X	
CC_3141	TRACK PRODUCTION ENG EAST	FM_106_0	System Gangs - General	X					X	X	X
CC_3165	SYS SW CONST/RAIL INSTALL	FM_106_0	System Gangs - General	X		X	X		X		
CC_3171	SYS RAIL PICK UP UNIT EAST	FM_106_0	System Gangs - General		X	X	X	X	X		
CC_3172	SYS TRACK LAYING SYSTEM EAST	FM_106_0	System Gangs - General	X	X	X	X		X		
CC_3173	SYS TRACK SURFACING NY	FM_106_0	System Gangs - General	X					X		
CC_3174	SYS SWITCH EXCHANGE SYSTEM EAST	FM_106_0	System Gangs - General				X		X		
CC_3175	UNDERCUTTER	FM_106_0	System Gangs - General		X		X		X		
CC_3176	SYSTEM TRAK WELDERS	FM_106_0	System Gangs - General			X			X		
CC_3178	SYS TIE / RAIL PROD EAST	FM_106_0	System Gangs - General		X		X		X		
CC_3180	SYSTEM ROW IMPROVEMENTS	FM_106_0	System Gangs - General			X			X		
CC_3512	System Track Surfacing Unimat	FM_106_0	System Gangs - General			X			X		
CC_3915	SYS STRUCTURES BRIDGE REHAB GANG NY	FM_106_0	System Gangs - General	X		X	X		X		
CC_3958	SYSTEM TRACK HSS HSBG	FM_106_0	System Gangs - General				X		X		

Table A-6. Cost Center List for Subfamily System Gangs - #106

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3959	SYS EQUIP ENGINEER ENG EAST	FM_106_0	System Gangs - General	X	X	X	X	X	X	X	X
CC_3977	SYS STRUCT BRIDGE REHAB GANG MAD	FM_106_0	System Gangs - General	X	X	X			X		
CC_OH06	OH System Gang-EN	FM_106_0	System Gangs - General	X	X	X	X	X	X	X	X

Table A-7. Cost Center List for Subfamily West Div MoW - #107

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3401	LOS ANGELES RADIO SHOP	FM_107_0	West Div MoW - General	X	X	X	X	X	X	X	X
CC_3402	DIRECTOR ENGINEERING	FM_107_0	West Div MoW - General	X				X	X	X	X
CC_3403	DISTRICT ENGINEER	FM_107_0	West Div MoW - General	X	X	X	X	X	X	X	X
CC_3404	DIV OAKLAND MAINT FACILITY	FM_107_0	West Div MoW - General						X		
CC_3406	DIV SEATTLE MAINT FACILITY	FM_107_0	West Div MoW - General					X	X		
CC_OH07	OH West-EN	FM_107_0	West Div MoW - General	X	X	X	X	X	X	X	X

Table A-8. Cost Center List for Subfamily Empire District - #108

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3713	SR DIRECTOR EMPIRE CORRIDOR	FM_108_0	Empire District - General						X	X	
CC_3714	EMPIRE CORRIDOR TRACK & STRUCTURES MAINT	FM_108_0	Empire District - General	X			X		X		
CC_3913	EMPIRE CORRIDOR C&S MAINTENANCE	FM_108_0	Empire District - General	X			X		X		
CC_OH36	OH EMPIRE CORRIDOR-EN	FM_108_0	Empire District - General	X			X		X		

Table A-9. Cost Center List for Subfamily Michigan Line - #109

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3106	MICHIGAN CORR CAPITAL CONST JACKSON	FM_109_0	Michigan Line - General	X					X		
CC_3112	MICHIGAN CORR TRACK & STRUCT JACKSON	FM_109_0	Michigan Line - General	X					X		
CC_3116	MICHIGAN CORR C&S JACKSON	FM_109_0	Michigan Line - General	X	X	X	X	X	X	X	X
CC_OH37	OH MICHIGAN LINE-EN	FM_109_0	Michigan Line - General	X	X	X	X	X	X	X	X

Table A-10. Cost Center List for Subfamily MoE Turnaround - #201

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_0368	Superintendent Train Servicing	FM_201_0	MoE Turnaround - General	X							
CC_2072	CONTRACT LOC-ASST SUPT ROAD WEST	FM_201_0	MoE Turnaround - General	X							
CC_2081	CONTRACT LOC-ASST SUPT ROAD EAST	FM_201_0	MoE Turnaround - General	X							
CC_2693	CONTRACT LOC-ASST SUPT ROAD MIDWEST	FM_201_0	MoE Turnaround - General	X							
CC_4210	OKLAHOMA CITY CONTRACT M/E	FM_201_0	MoE Turnaround - General	X							
CC_4211	CHARLOTTE MECHANICAL	FM_201_0	MoE Turnaround - General	X							
CC_4212	M OF E-RVR	FM_201_0	MoE Turnaround - General	X		X		X			X
CC_4213	SAVANNAH MECHANICAL	FM_201_0	MoE Turnaround - General	X		X		X			
CC_4214	LYNCHBURG MECHANICAL	FM_201_0	MoE Turnaround - General	X					X		
CC_4216	M OF E-NPN	FM_201_0	MoE Turnaround - General	X		X		X	X		X
CC_4219	ROANOKE	FM_201_0	MoE Turnaround - General	X							
CC_4220	NORFOLK MECHANICAL	FM_201_0	MoE Turnaround - General	X							
CC_4231	LORTON MECHANICAL	FM_201_0	MoE Turnaround - General	X					X		X
CC_4262	MECH-MAD - WAS S&I	FM_201_0	MoE Turnaround - General	X	X	X	X	X	X	X	X

Table A-10. Cost Center List for Subfamily MoE Turnaround - #201

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_4302	SAN LUIS OBISPO CONTRACT MOFE	FM_201_0	MoE Turnaround - General	X							
CC_4303	SAN DIEGO MAINT OF EQUIP	FM_201_0	MoE Turnaround - General	X		X		X	X		X
CC_4305	MAINT OF EQUIP CASCADES/SEA	FM_201_0	MoE Turnaround - General	X		X		X	X		X
CC_4308	GOLETA CONTRACT MOFE	FM_201_0	MoE Turnaround - General	X							
CC_4321	TURN MAINTENANCE OAK-AMTK	FM_201_0	MoE Turnaround - General	X		X			X		X
CC_4331	CAL Contract Mech Svcs	FM_201_0	MoE Turnaround - General	X							
CC_4332	MECH O/S CONTR-SAC	FM_201_0	MoE Turnaround - General	X							
CC_4333	CONTRACT MAINTENANCE SLC	FM_201_0	MoE Turnaround - General	X							
CC_4402	M OF E-HAR	FM_201_0	MoE Turnaround - General	X		X		X	X		X
CC_4403	M OF E-PGH	FM_201_0	MoE Turnaround - General	X							X
CC_4435	MECH-MAD - PHL CARS	FM_201_0	MoE Turnaround - General	X	X	X	X	X	X	X	X
CC_4521	MAINT OF EQUIP NIAGARA FALLS	FM_201_0	MoE Turnaround - General	X							X
CC_4543	NEW YORK MOFE YARD	FM_201_0	MoE Turnaround - General	X	X	X	X	X	X	X	X
CC_4611	FORT WORTH M OF E	FM_201_0	MoE Turnaround - General	X		X		X			X

Table A-10. Cost Center List for Subfamily MoE Turnaround - #201

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_4612	ALBUQUERQUE CONTRACT MOFE	FM_201_0	MoE Turnaround - General	X							
CC_4613	SAN ANTONIO MOFE FACILITY	FM_201_0	MoE Turnaround - General	X		X		X	X		X
CC_4651	CHI CAR YARD 14TH ST	FM_201_0	MoE Turnaround - General	X	X	X	X	X	X	X	X
CC_4653	CHI MECHANICAL CUS STATION	FM_201_0	MoE Turnaround - General	X					X		X
CC_4681	ST LOUIS MOFE FACILITY	FM_201_0	MoE Turnaround - General	X		X		X			X
CC_4682	KANSAS CITY MAINT OF EQUI	FM_201_0	MoE Turnaround - General	X				X			X
CC_4685	PNT MOFE FACILITY	FM_201_0	MoE Turnaround - General	X							X
CC_4722	NEW HAVEN MOFE FACILITY	FM_201_0	MoE Turnaround - General	X		X	X	X	X		X
CC_4723	SPRINGFIELD MOFE FACILITY	FM_201_0	MoE Turnaround - General	X		X		X	X		X
CC_5508	M OF E DOWNEASTER	FM_201_0	MoE Turnaround - General	X		X		X	X		
CC_5560	ST ALBANS FACILITY	FM_201_0	MoE Turnaround - General	X							
CC_6542	O/S MECHANICAL CONTRACT - PDX CASCADES	FM_201_0	MoE Turnaround - General	X							
CC_6555	O/S MECHANICAL CONTRACT - PDX CSL	FM_201_0	MoE Turnaround - General	X							
CC_6556	O/S MECHANICAL CONTRACT - PDX EB	FM_201_0	MoE Turnaround - General	X							

Table A-10. Cost Center List for Subfamily MoE Turnaround - #201

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_6646	O/S MECH 11/14 SAC	FM_201_0	MoE Turnaround - General	X		X					
CC_6652	MECH O/S CONTR-SJC	FM_201_0	MoE Turnaround - General	X							
CC_6660	MECH O/S CONTR-BFD	FM_201_0	MoE Turnaround - General	X							
CC_6661	MECH O/S CONTR-SPK	FM_201_0	MoE Turnaround - General	X							
CC_6669	MECH O/S CONTR-EUG	FM_201_0	MoE Turnaround - General	X							
CC_6678	Mech O/S Contr - San Joaquin SAC	FM_201_0	MoE Turnaround - General	X							

Table A-11. Cost Center List for Subfamily MoE Loco Maintenance - #202

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_4028	Mechanical Controls	FM_202_0	MoE Loco Maintenance - General	X							
CC_4271	MECH-MAD - WAS LOCOMOTIVES	FM_202_0	MoE Loco Maintenance - General	X	X	X	X	X	X	X	X
CC_4304	MOE - WASHDOT Locomotive SEA	FM_202_0	MoE Loco Maintenance - General	X		X		X	X		X
CC_4346	LAX - LOCO MAINTENANCE & REPAIR	FM_202_0	MoE Loco Maintenance - General	X					X		X
CC_4526	ALBANY M OF E LOCO PREVENTIVE	FM_202_0	MoE Loco Maintenance - General	X							X
CC_4671	Charger Locomotives - State Supported	FM_202_0	MoE Loco Maintenance - General	X		X		X	X		X
CC_4672	CHI LOCO PREVENTIVE MAINT	FM_202_0	MoE Loco Maintenance - General	X	X	X	X	X	X	X	X

Table A-12. Cost Center List for Subfamily MoE Car Maintenance - #203

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_4264	MECH-MAD - WAS CAR SHOP	FM_203_0	MoE Car Maintenance - General	X	X	X	X	X	X	X	X
CC_4605	CHI CAR 14TH ST-RIP TRACK	FM_203_0	MoE Car Maintenance - General	X	X	X	X	X	X	X	X
CC_4606	BRIGHTON PARK MAINT FACILITY	FM_203_0	MoE Car Maintenance - General	X				X	X		X

Table A-13. Cost Center List for Subfamily MoE Support - #204

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_0366	Mechanical Terminals Admin	FM_204_0	MoE Support - General						X		
CC_0374	Planned Maintenance System	FM_204_0	MoE Support - General	X							X
CC_1802	Deputy CMO - Business Line Partner	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X
CC_1804	Deputy CMO Engineering Standards & Plan	FM_204_0	MoE Support - General	X				X	X		
CC_2881	MECH SUPT-SEA	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X
CC_2996	LAX - ENVIRONMENTAL	FM_204_0	MoE Support - General	X							X
CC_3103	FLEET ENGINEER BI LEVEL CARS	FM_204_0	MoE Support - General						X		X
CC_3114	FLEET ENG LOCOMOTIVES	FM_204_0	MoE Support - General								X
CC_3127	ROLLING STK ENGINEERING	FM_204_0	MoE Support - General	X					X		
CC_3128	CHIEF MECHANICAL OFFICER	FM_204_0	MoE Support - General	X	X			X	X	X	X
CC_3129	EQUIP STDS & COMPLIANCE ADMIN	FM_204_0	MoE Support - General	X							
CC_3132	FLEET ENG DIESEL LOCOS	FM_204_0	MoE Support - General	X					X		X
CC_3134	CAPITAL ACQUISITIONS	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X
CC_3135	FLEET ENGINEER LOW LEVEL CARTS	FM_204_0	MoE Support - General	X				X	X		X
CC_3138	MECHANICAL OPERATIONS	FM_204_0	MoE Support - General	X				X	X		X

Table A-13. Cost Center List for Subfamily MoE Support - #204

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3142	Quality Management System	FM_204_0	MoE Support - General	X							
CC_3143	Regulatory Compliance	FM_204_0	MoE Support - General								X
CC_3145	FLEET ENG ELECTRIC LOCOS	FM_204_0	MoE Support - General								X
CC_3966	FLEET ENGINEERING CAB CARS	FM_204_0	MoE Support - General					X	X		X
CC_4273	MECH-MAD - WAS FACILITY MAINT	FM_204_0	MoE Support - General	X		X		X	X	X	X
CC_4280	MECH-MAD - SUPERINTENDENT	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X
CC_4311	SUPT TERMINAL SERVICES	FM_204_0	MoE Support - General	X					X		X
CC_4315	MECH SUPT-OAKLAND	FM_204_0	MoE Support - General	X		X		X	X		X
CC_4803	Supplier Quality Enforcement	FM_204_0	MoE Support - General	X							
CC_4805	MAINT OF EQUIPMENT	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X
CC_4815	LA LOCO SHOP	FM_204_0	MoE Support - General						X		
CC_4821	DEPUTY PROCUREMENT	FM_204_0	MoE Support - General	X	X	X		X			
CC_5013	HCT&D - MECHANICAL TRAINING	FM_204_1	Mechanical Training	X	X	X	X	X	X	X	X
CC_5019	MGR MECHANICAL TRAINING CENTRAL	FM_204_1	Mechanical Training	X							

Table A-13. Cost Center List for Subfamily MoE Support - #204

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_5020	MGR MECHANICAL TRAINING EAST	FM_204_1	Mechanical Training	X							
CC_5027	MECHANICAL HIGH SPEED RAIL	FM_204_1	Mechanical Training	X							
CC_5028	MECHANICAL TRAINING WEST	FM_204_1	Mechanical Training	X							
CC_5800	TRAIN FUEL - EMERGENCY FUELING	FM_204_0	MoE Support - General	X							
CC_6508	CENTRAL DIV MASTER MACHANIC	FM_204_0	MoE Support - General	X							X
CC_7092	CONN DOT MATERIAL CONTROL	FM_204_0	MoE Support - General					X			
CC_OH15	OH Pacific-ME	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X
CC_OH31	OH CMO	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X
CC_OH42	OH NEC MOE SHOPS	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X
CC_OH43	OH LONG DISTANCE MOE SHOPS	FM_204_0	MoE Support - General	X	X	X	X	X	X	X	X

Table A-14. Cost Center List for Subfamily MoE Multiple - #205

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3026	Safety Support Mechanical	FM_205_0	MoE Multiple - General								X
CC_4215	ASST SUPT MECHANICAL - HIALEAH	FM_205_0	MoE Multiple - General	X	X	X	X	X	X	X	X
CC_4232	ASST SUPT MECHANICAL - SANFORD	FM_205_0	MoE Multiple - General	X		X		X	X		X
CC_4301	MAINT OF EQUIP-LONG HAUL/SEA	FM_205_0	MoE Multiple - General	X	X	X	X	X	X	X	X
CC_4306	MAINT OF EQUIP-SOUND TRAN/SEA	FM_205_0	MoE Multiple - General	X		X		X	X		X
CC_4330	CAL CAR & LOC MAINT OAK	FM_205_0	MoE Multiple - General	X				X	X		X
CC_4343	LAX - CAL TRANS AND OTHER REIMBURSABLE	FM_205_0	MoE Multiple - General						X		X
CC_4344	LAX - CAR AND LOCO SERVICE & INSPECTION	FM_205_0	MoE Multiple - General	X		X		X		X	X
CC_4345	LAX - CAR MAINTENANCE AND REPAIR	FM_205_0	MoE Multiple - General	X	X	X	X	X	X	X	X
CC_4524	ALBANY MOFE YARD	FM_205_0	MoE Multiple - General	X	X	X	X	X	X	X	X
CC_4621	ASST SUPT MECHANICAL - NEW ORLEANS	FM_205_0	MoE Multiple - General	X	X	X	X	X	X	X	X
CC_4721	CONNDOT MOFE FACILITY	FM_205_0	MoE Multiple - General	X			X	X			

Table A-14. Cost Center List for Subfamily MoE Multiple - #205

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_4753	BOSTON MOFE SUPPORT SHOPS	FM_205_0	MoE Multiple - General	X	X	X	X	X	X	X	X
CC_7150	MECH-MAD - MARC-WAS	FM_205_0	MoE Multiple - General	X				X	X		
CC_7162	MECH-MAD VRE-WAS	FM_205_0	MoE Multiple - General			X		X			
CC_7172	MECH-MAD - MARC NON-WAS	FM_205_0	MoE Multiple - General					X	X		
CC_ME_PRJ	Chief Mechanical Officer - PRJ Costs	FM_205_0	MoE Multiple - General	X	X	X	X	X	X	X	X

Table A-15. Cost Center List for Subfamily MoE HSR Maintenance - #206

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_0753	SRFI TIER III Project Office	FM_206_0	MoE HSR Maintenance - General	X							
CC_3118	HSR START-UP MECH. BOSTON	FM_206_0	MoE HSR Maintenance - General	X							X
CC_3119	HSR START-UP MECH. WASHINGTON	FM_206_0	MoE HSR Maintenance - General	X				X			X
CC_3120	HSR START-UP MECH. NEW YORK	FM_206_0	MoE HSR Maintenance - General	X							X
CC_3121	HSR MECHANICAL ADMINISTRATION	FM_206_0	MoE HSR Maintenance - General	X							X
CC_OH45	OH NEC HSR MOE SHOPS	FM_206_0	MoE HSR Maintenance - General	X				X			

Table A-16. Cost Center List for Subfamily MoE Back Shop - #207

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_1801	Plant Manager - DE	FM_207_0	MoE BackShop - General	X							X
CC_4021	BEAR COMPONENTS	FM_207_0	MoE BackShop - General	X		X		X			X
CC_4022	BEAR OVERHAUL LINE	FM_207_0	MoE BackShop - General	X	X	X	X	X	X	X	X
CC_4023	BEAR ADMINISTRATION	FM_207_0	MoE BackShop - General	X		X		X			X
CC_4025	BEAR MAINTENANCE	FM_207_0	MoE BackShop - General								X
CC_4026	BEAR MATERIAL CONTROL	FM_207_0	MoE BackShop - General	X							X
CC_4051	Beech Grove Maint. Plant Administration	FM_207_0	MoE BackShop - General	X	X	X	X	X	X	X	X
CC_4055	Indianapolis Distribution Ctr -Mtr Cntrl	FM_207_0	MoE BackShop - General	X	X	X	X	X	X	X	X
CC_4061	BEE Maintenance and B&B Dept	FM_207_0	MoE BackShop - General								X
CC_4071	LOCOMOTIVE PROGRAMS	FM_207_0	MoE BackShop - General	X		X		X	X		X
CC_4082	BEE Car Capital Programs	FM_207_0	MoE BackShop - General	X	X	X	X	X	X	X	X
CC_4101	BEE Component Programs	FM_207_0	MoE BackShop - General	X	X	X	X	X	X	X	X
CC_4151	SUPERINTENDENT WILMINGTON	FM_207_0	MoE BackShop - General	X		X		X	X		X
CC_4152	WILMINGTON PLANT MAINT	FM_207_0	MoE BackShop - General	X							X
CC_4153	Beech Grove Material Control	FM_207_0	MoE BackShop - General	X							

Table A-16. Cost Center List for Subfamily MoE Back Shop - #207

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_4161	WIL ELECTRIC LOCOMOTIVES	FM_207_0	MoE BackShop - General	X		X		X	X		X
CC_4171	WIL WHEEL SHOP	FM_207_0	MoE BackShop - General	X	X	X	X	X	X	X	X
CC_4684	BOULDEN WAREHOUSE	FM_207_0	MoE BackShop - General	X							
CC_OH08	OH Bear-ME	FM_207_0	MoE BackShop - General	X	X	X	X	X	X	X	X
CC_OH09	OH Beech-ME	FM_207_0	MoE BackShop - General	X	X	X	X	X	X	X	X
CC_OH18	OH Wilmington-ME	FM_207_0	MoE BackShop - General	X	X	X	X	X	X	X	X

Table A-17. Cost Center List for Subfamily MoE Material Control - #208

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_4307	SOUND TRANSIT MATERIAL CONTROL	FM_208_0	MoE Material Control					X			X
CC_4877	MATL CNTRL - SEATTLE	FM_208_0	MoE Material Control					X			
CC_4932	MATERIAL CONTROL SANFORD	FM_208_0	MoE Material Control	X	X	X		X			
CC_4944	MATERIAL CONTRAL HIALEAH	FM_208_0	MoE Material Control	X				X			
CC_4971	MATERIAL CONTROL NHV	FM_208_0	MoE Material Control					X			
CC_4972	MATERIAL CONTROL - SUNNYSIDE	FM_208_0	MoE Material Control	X							
CC_4973	MATERIAL CONTROL - BOSTON	FM_208_0	MoE Material Control	X	X	X		X	X	X	
CC_4975	MATERIAL CONTROL - ALBANY	FM_208_0	MoE Material Control						X		

Table A-18. Cost Center List for Subfamily OBS - #301

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_0231	Supt OBS Southwest	FM_301_4	OBS - Support	X							X
CC_0232	OBS Central Managers	FM_301_4	OBS - Support	X							X
CC_0233	OBS South East Managers	FM_301_4	OBS - Support	X							X
CC_0234	OBS East Managers	FM_301_4	OBS - Support	X							
CC_0331	MANAGER OBS SOUTHWWEST CHIEF	FM_301_4	OBS - Support	X							
CC_0335	DGM Central South	FM_301_4	OBS - Support	X							X
CC_0338	Mngr OBS Corridor and Run thru Srvcs	FM_301_4	OBS - Support	X							
CC_0359	Manager OBS Pacific Surfliner	FM_301_4	OBS - Support	X							
CC_0369	Manager Onboard Services- Empire Builder	FM_301_4	OBS - Support	X							
CC_0388	Manager OBS- Lakeshore/Empire	FM_301_4	OBS - Support	X							
CC_0403	MGR OBS Sunset Limited	FM_301_4	OBS - Support	X							
CC_0524	OBS Operations	FM_301_4	OBS - Support	X							
CC_2029	DIR CREW MNGMNT SRVCS - OBS DISPATCHING	FM_301_4	OBS - Support	X							

Table A-18. Cost Center List for Subfamily OBS - #301

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2042	Los Angeles Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B	X							
CC_2043	Oakland Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B	X							
CC_2044	Seattle Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B	X							
CC_2045	SOUTHWEST CHIEF FOOD	FM_301_2	OBS - Supplies - F&B	X							
CC_2046	SUNSET LIMITED FOOD	FM_301_2	OBS - Supplies - F&B	X							
CC_2047	EMPIRE BUILDER SEATTLE FOOD	FM_301_2	OBS - Supplies - F&B	X							
CC_2048	CA ZEPHYR FOOD	FM_301_2	OBS - Supplies - F&B	X							
CC_2051	SILVER SVC TRAINS COMM PROV	FM_301_2	OBS - Supplies - F&B	X							
CC_2052	CAROLINIAN COMM PROVISION	FM_301_2	OBS - Supplies - F&B	X							
CC_2053	CARDINAL COMM PROVISION	FM_301_2	OBS - Supplies - F&B	X							
CC_2055	PENNSYLVANIA COMM PROVISION	FM_301_2	OBS - Supplies - F&B	X							
CC_2057	CRESCENT COMM PROVISION	FM_301_2	OBS - Supplies - F&B	X							

Table A-18. Cost Center List for Subfamily OBS - #301

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2058	CITY NEW ORLEANS COMM PROVISION	FM_301_2	OBS - Supplies - F&B	X							
CC_2059	Fort Worth Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B	X							
CC_2060	CHICAGO HUB FOOD	FM_301_2	OBS - Supplies - F&B	X							
CC_2061	Chicago Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B	X							
CC_2063	New Orleans Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B	X							
CC_2066	CHI CLEANING SVCS & READY CREWS	FM_301_1	OBS - Crew	X							
CC_2067	MGR OBS HUB	FM_301_1	OBS - Crew	X							
CC_2068	EMPIRE BUILDER CHICAGO FOOD	FM_301_2	OBS - Supplies - F&B	X							
CC_2070	MANAGER OBS PASS SRVC	FM_301_1	OBS - Crew	X							
CC_2100	RIGHT AND READY CREWS	FM_301_1	OBS - Crew	X							
CC_2103	NY Penn Station Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B	X							
CC_2105	NY Sunnyside Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B	X							

Table A-18. Cost Center List for Subfamily OBS - #301

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2106	Boston Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B	X							
CC_2107	ACELA COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B	X							
CC_2108	Albany Commissary	FM_301_2	OBS - Supplies - F&B	X							
CC_2109	REGIONAL COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B	X							
CC_2110	VERMONT COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B	X							
CC_2111	MAPLE LEAF COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B	X							
CC_2112	EMPIRE CORRIDOR COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B	X							
CC_2113	ETHAN ALLEN COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B	X							
CC_2114	ADIRONDACK COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B	X							
CC_2115	SILVER STAR COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B	X							
CC_2116	SILVER PALMETTO COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B	X							

Table A-18. Cost Center List for Subfamily OBS - #301

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2117	SILVER METEOR COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B	X							
CC_2119	WOLVERINE COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B	X							
CC_2120	BLUE WATER COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B	X							
CC_2121	Washington Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B	X							
CC_2122	ILLINOISZEPHYR COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B	X							
CC_2123	Miami Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B	X							
CC_2124	CAPITOL LIMITED COMMISSARY PROVISION	FM_301_2	OBS - Supplies - F&B	X							
CC_2125	LAKE SHORE LIMITED COMMISSARY PROVISION	FM_301_2	OBS - Supplies - F&B	X							
CC_2126	TEXAS EAGLE (CHI) COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B	X							
CC_2127	TEXAS EAGLE FOOD	FM_301_2	OBS - Supplies - F&B	X							
CC_2128	Sanford Commissary	FM_301_3	OBS - Commissary/Mgmt. - F&B	X							

Table A-18. Cost Center List for Subfamily OBS - #301

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2129	AUTO TRAIN PROVISIONS	FM_301_2	OBS - Supplies - F&B	X							
CC_2130	F&B Services Staff	FM_301_3	OBS - Commissary/Mgmt. - F&B	X				X		X	X
CC_2131	F&B Services West - Staff	FM_301_3	OBS - Commissary/Mgmt. - F&B	X							
CC_2132	F&B Services East - Staff	FM_301_3	OBS - Commissary/Mgmt. - F&B	X							
CC_2133	F&B Standards	FM_301_3	OBS - Commissary/Mgmt. - F&B	X							
CC_2134	CAPITOL CORRIDOR FOOD	FM_301_2	OBS - Supplies - F&B	X							
CC_2135	SAN JOAQUIN FOOD	FM_301_2	OBS - Supplies - F&B	X							
CC_2136	CASCADE FOOD	FM_301_2	OBS - Supplies - F&B	X							
CC_2137	COAST STARLIGHT FOOD	FM_301_2	OBS - Supplies - F&B	X							
CC_2138	SURFLINER FOOD	FM_301_2	OBS - Supplies - F&B	X							
CC_2139	PERE MARQUETTE COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B	X							
CC_2140	KC MULE COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B	X							
CC_2141	ILLINI COMM PROVISIONS	FM_301_2	OBS - Supplies - F&B	X							

Table A-18. Cost Center List for Subfamily OBS - #301

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2142	F&B Information Systems	FM_301_3	OBS - Commissary/Mgmt. - F&B	X							
CC_2301	EMPIRE OBS NYP-NFL	FM_301_1	OBS - Crew	X							
CC_2302	NYP OBS CRESCENT 19/20	FM_301_1	OBS - Crew	X							
CC_2303	NYP OBS PALMETTO 89/89	FM_301_1	OBS - Crew	X							
CC_2305	NYP OBS PENNSYLVANIA	FM_301_1	OBS - Crew	X							
CC_2306	NYP OBS ADIRONDACK	FM_301_1	OBS - Crew	X							
CC_2307	NYP OBS ETHAN ALLEN EXPRESS	FM_301_1	OBS - Crew	X							
CC_2308	NYP OBS MAPLE LEAF	FM_301_1	OBS - Crew	X							
CC_2309	NYP OBS EXTRA BOARD NON-NEC	FM_301_1	OBS - Crew	X							
CC_2313	NYP - OBS NEC	FM_301_1	OBS - Crew	X				X			
CC_2314	OBS - WAS LEAD SERVICE ATTENDENTS	FM_301_1	OBS - Crew	X				X			
CC_2523	OBS - Auto Train - LOR	FM_301_1	OBS - Crew	X							X
CC_2529	OBS - WAS EXTRA BOARD LEAD SVC ATTENDNTS	FM_301_1	OBS - Crew	X							
CC_2582	OBS- Silver Meteor	FM_301_1	OBS - Crew	X							X
CC_2584	OBS Silver Star MIA	FM_301_1	OBS - Crew	X							X

Table A-18. Cost Center List for Subfamily OBS - #301

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2589	Crew Base/ReadyCrew - MIA	FM_301_1	OBS - Crew	X							
CC_2654	OBS CAPITOLS	FM_301_1	OBS - Crew	X							
CC_2655	OBS SAN JOAQUINS	FM_301_1	OBS - Crew	X							
CC_2701	OBS EXTRA BOARD CHICAGO	FM_301_1	OBS - Crew	X							
CC_2702	OBS HEARTLAND FLYER	FM_301_1	OBS - Crew	X							
CC_2703	MGR OBS 448/449 CHI	FM_301_1	OBS - Crew	X				X			
CC_2704	MGR OBS CALIFORNIA ZEPHYR	FM_301_1	OBS - Crew	X							
CC_2705	EMPIRE BUILDER OBS	FM_301_1	OBS - Crew	X							
CC_2706	OBS TEXAS EAGLE	FM_301_1	OBS - Crew	X							
CC_2707	NYP OBS LAKE SHORE 48/49	FM_301_1	OBS - Crew	X							
CC_2708	Midwest Corridor Service - OBS	FM_301_1	OBS - Crew	X							X
CC_2709	OBS/WISCONSIN	FM_301_1	OBS - Crew	X							
CC_2720	OBS-CASCADES	FM_301_1	OBS - Crew	X							X
CC_2792	Crew Base/ReadyCrew - NOL	FM_301_4	OBS - Support	X							
CC_2796	OBS - NC Service - RGH	FM_301_1	OBS - Crew	X							

Table A-18. Cost Center List for Subfamily OBS - #301

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2824	OBS PACIFIC SURFLINER (SAN)	FM_301_1	OBS - Crew	X							X
CC_2872	XOBS-CASCADES NORTH/SEA	FM_301_1	OBS - Crew	X							
CC_2873	OBS-EXTRABOARD/SEA	FM_301_1	OBS - Crew	X							
CC_2893	OBS EXTRA BOARD LAX	FM_301_1	OBS - Crew	X							
CC_2894	OBS EXTRABOARD OAK	FM_301_1	OBS - Crew	X							
CC_2895	OBS COAST STARLIGHT	FM_301_1	OBS - Crew	X							
CC_2896	OBS SUNSET LIMITED	FM_301_1	OBS - Crew	X							
CC_2897	OBS SOUTHWEST CHIEF	FM_301_1	OBS - Crew	X							
CC_2898	OBS PACIFIC SURFLINER (LAX)	FM_301_1	OBS - Crew	X							
CC_2906	OBS - 58/59 - City of NOL	FM_301_1	OBS - Crew	X							
CC_2907	OBS - 19/20 - Crescent	FM_301_1	OBS - Crew	X							
CC_2908	WAS OBS EXTRA BOARD NON-NEC	FM_301_1	OBS - Crew	X							
CC_2966	OBS 29/30	FM_301_1	OBS - Crew	X							
CC_2967	OBS 50/51	FM_301_1	OBS - Crew	X							
CC_2968	CARDINAL OBS (NYP) 50/51	FM_301_1	OBS - Crew	X							

Table A-18. Cost Center List for Subfamily OBS - #301

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2972	MGR OBS CREW BASE SERVICES LAX	FM_301_4	OBS - Support	X							
CC_2974	READY CREW LAX	FM_301_1	OBS - Crew	X							
CC_5048	BOS - OBS NEC EXBD	FM_301_1	OBS - Crew	X							
CC_5051	BOS - OBS NEC	FM_301_1	OBS - Crew	X							
CC_5052	BOS OBS READY CREW	FM_301_1	OBS - Crew	X							
CC_5071	NYP - OBS NEC EXBD	FM_301_1	OBS - Crew	X							

Table A-19. Cost Center List for Subfamily T&E - #302

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2023	DIR CREW MNGMNT SRVCS - T&E DISPATCHING	FM_302_2	T&E - Support	X				X			
CC_2024	T&E ASSIGNMENTS-CMS	FM_302_2	T&E - Support	X				X			
CC_2304	T&E ADMIN - EMPIRE DIST	FM_302_2	T&E - Support				X		X		
CC_2698	ROAD FOREMAN - SPX	FM_302_2	T&E - Support	X							
CC_2699	MCD-BFD ENGINEERS	FM_302_1	T&E - Crew	X				X			
CC_2727	RD CREWS CASCADES SOUTH/WA	FM_302_1	T&E - Crew	X				X			
CC_2729	RD CREWS CASCADES SOUTH/OR	FM_302_1	T&E - Crew	X				X			
CC_2798	ROAD CREWS EMP BLDR/SPK-WFH	FM_302_1	T&E - Crew	X				X			
CC_2799	ROAD CREWS EMP BLDR/SPK-WEN	FM_302_1	T&E - Crew	X				X			
CC_2800	ROAD CREWS EMP BLDR/SPK-PSC	FM_302_1	T&E - Crew	X				X			
CC_2816	MEM-ENGR	FM_302_1	T&E - Crew	X				X			
CC_3968	CEN DIV T&E NEW HIRE TRAINING	FM_302_1	T&E - Crew	X							
CC_5002	Conductor Training & Development	FM_302_1	T&E - Crew	X				X			

Table A-19. Cost Center List for Subfamily T&E - #302

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_5050	Train Crews - MIA	FM_302_1	T&E - Crew	X				X			
CC_5059	CNDR EXTRA BOARD NHV	FM_302_1	T&E - Crew	X				X			
CC_5065	CNDR EXTRA BOARD SPG	FM_302_1	T&E - Crew	X							
CC_5070	COND NYP-NHV/BOS RD/EXBD	FM_302_1	T&E - Crew	X		X		X			
CC_5074	COND NYP - PHL/WAS RD/EXBD	FM_302_1	T&E - Crew	X				X			
CC_5076	Conductors PHL to WAS/NYP	FM_302_1	T&E - Crew	X				X			
CC_5081	DIR CREW MNGMNT SRVCS - T&E VERIFICATION	FM_302_2	T&E - Support	X				X			
CC_5200	Train Crews - MEI	FM_302_1	T&E - Crew	X				X			
CC_5203	TRAIN CREWS-CLT	FM_302_1	T&E - Crew	X				X			
CC_5230	T&E HBG ZN 4 RD/XBD	FM_302_1	T&E - Crew	X				X			
CC_5231	T&E LYH ZONE5/EXTRA BOARD	FM_302_1	T&E - Crew	X				X	X		
CC_5235	T&E PGH RD/XBD	FM_302_1	T&E - Crew	X				X			
CC_5245	TOL T&E	FM_302_1	T&E - Crew	X				X			X
CC_5400	Train Crews - NOL	FM_302_1	T&E - Crew	X							

Table A-19. Cost Center List for Subfamily T&E - #302

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_5409	NYP-ZONE 1 EXTRA BOARD ENGINEERS	FM_302_1	T&E - Crew	X				X			
CC_5411	NYP/WASH ROAD ENGINE CREWS	FM_302_1	T&E - Crew	X				X			
CC_5413	NY ZONE 1 - ROAD ENGINE CREWS	FM_302_1	T&E - Crew	X		X		X			
CC_5420	ALB - ALB/NFL RD CREWS	FM_302_1	T&E - Crew	X				X	X		
CC_5421	ALB - ALB/MTR RD CREWS	FM_302_1	T&E - Crew	X							
CC_5423	ALB - ALB/NYP RD CREWS	FM_302_1	T&E - Crew	X					X		
CC_5428	ALBANY/RUTLAND ROAD CREWS	FM_302_1	T&E - Crew	X							
CC_5429	ALB - ZONE 3 T&E X-BD	FM_302_1	T&E - Crew	X							
CC_5444	ENG WAS-PHL/NYP RD/EXBD	FM_302_1	T&E - Crew	X				X			
CC_5503	T&E DOWNEASTER	FM_302_1	T&E - Crew	X							X
CC_5601	COND NHV-BOS/SPG/NYP ROAD	FM_302_1	T&E - Crew	X		X		X			
CC_5619	ENGR EXTRA BOARD NHV	FM_302_1	T&E - Crew	X				X			
CC_5620	COND BOS-NHV/NYP RD/EXBD	FM_302_1	T&E - Crew	X				X	X		

Table A-19. Cost Center List for Subfamily T&E - #302

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_5621	NHV ZONE 1 ROAD ENGINE CREWS	FM_302_1	T&E - Crew	X		X		X			
CC_5623	PASSENGER ENGINEERS - TRAINEES	FM_302_1	T&E - Crew	X							
CC_5624	BOS ROAD ENGINE CREWS	FM_302_1	T&E - Crew	X				X			
CC_5625	SPG ZONE 1 - ROAD ENGINE CREWS	FM_302_1	T&E - Crew	X		X		X			
CC_5626	VERMONTER RD ENGINE CREWS	FM_302_1	T&E - Crew	X							
CC_5629	ENGR EXTRA BOARD BOS	FM_302_1	T&E - Crew	X				X			
CC_5630	SPRINGFIELD RD TRAIN CREWS	FM_302_1	T&E - Crew	X				X			
CC_5639	ENGR EXTRA BOARD SPG ZONE 1	FM_302_1	T&E - Crew	X							
CC_5640	BOS/ALB T&E	FM_302_1	T&E - Crew	X				X			
CC_5650	VERMONTER ROAD TRAIN CREWS	FM_302_1	T&E - Crew	X							
CC_5830	LOR - LOR/FLO RD CREWS	FM_302_1	T&E - Crew	X				X			
CC_5840	SFA - SFA/FLO RD CREWS	FM_302_1	T&E - Crew	X				X			
CC_5862	T&E WAS ZN 5 RD/XBD	FM_302_1	T&E - Crew	X				X			

Table A-19. Cost Center List for Subfamily T&E - #302

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_5870	Engine Crew - CLT	FM_302_1	T&E - Crew	X							
CC_5880	Engine Crews - FLO	FM_302_1	T&E - Crew	X				X			
CC_5900	Engine Crews - JAX	FM_302_1	T&E - Crew	X				X			
CC_5902	Engine Crews - MIA	FM_302_1	T&E - Crew	X				X			
CC_5903	Engine Crews - RGH	FM_302_1	T&E - Crew	X				X			
CC_5905	T&E Crew Base - Savannah	FM_302_1	T&E - Crew	X							
CC_5906	T&E Crew Base - Orlando	FM_302_1	T&E - Crew	X				X			
CC_5910	SD-OPERATIONSTRAINING	FM_302_1	T&E - Crew	X							
CC_5930	Engine Crews - MEI	FM_302_1	T&E - Crew	X							
CC_5939	ROAD OPERATIONS- ATL	FM_302_1	T&E - Crew	X							
CC_5970	T&E RVR RD/XBD	FM_302_1	T&E - Crew	X				X			
CC_6152	Engine Crews - NOL	FM_302_1	T&E - Crew	X							
CC_6171	COND WAS-PHL/NYP RD/EBD	FM_302_1	T&E - Crew	X				X			
CC_6172	ENG PHL-WAS/NYP RD/EXBD	FM_302_1	T&E - Crew	X							
CC_6182	T&E PHL/HBG	FM_302_1	T&E - Crew	X				X			
CC_6184	T&E ZN 2 HGB ROAD & EXTRABOARD	FM_302_1	T&E - Crew	X				X			

Table A-19. Cost Center List for Subfamily T&E - #302

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_6195	PHL TRAINMEN EXTRA BOARD	FM_302_1	T&E - Crew	X							
CC_6203	IND-T&E ROAD CREWS	FM_302_1	T&E - Crew	X							
CC_6204	CHR (MI) T&E	FM_302_1	T&E - Crew	X				X			
CC_6210	GRAND RAPIDS	FM_302_1	T&E - Crew	X							
CC_6212	PNT T&E	FM_302_1	T&E - Crew	X				X	X		
CC_6230	SCD T&E	FM_302_1	T&E - Crew	X				X			
CC_6233	T&E HUN RD/XBD	FM_302_1	T&E - Crew	X				X			
CC_6235	Port Huron T&E	FM_302_1	T&E - Crew	X							
CC_6240	MKE T&E	FM_302_1	T&E - Crew	X							X
CC_6250	STL T&E	FM_302_1	T&E - Crew	X							
CC_6260	KCY T&E	FM_302_1	T&E - Crew	X				X			
CC_6270	CH8 T&E CHI-STL CHI-CDL	FM_302_1	T&E - Crew	X				X			
CC_6271	CH8 COND CHI-KCY	FM_302_1	T&E - Crew	X							
CC_6280	WCY T&E	FM_302_1	T&E - Crew	X							
CC_6282	LKN (E) LNK/OTM RD CREWS	FM_302_1	T&E - Crew	X				X			
CC_6283	CHI W (E) CHI/OTM & FMD RD CREW	FM_302_1	T&E - Crew	X							

Table A-19. Cost Center List for Subfamily T&E - #302

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_6284	OMA (C) OMA/CHI RD CREWS	FM_302_1	T&E - Crew	X				X			
CC_6290	CDL T&E	FM_302_1	T&E - Crew	X				X			
CC_6310	LRK T&E	FM_302_1	T&E - Crew	X							
CC_6320	T&E ROAD CREWS SAS-AUS/FTW (EAGLE)	FM_302_1	T&E - Crew	X				X			
CC_6321	T&E ROAD CREWS SAS-BMT (SUNSET)	FM_302_1	T&E - Crew	X							
CC_6322	T&E ROAD CREWS SAS-ALP (SUNSET)	FM_302_1	T&E - Crew	X							
CC_6329	T&E EXTRA BOARD SAS	FM_302_1	T&E - Crew	X							
CC_6330	T&E ROAD CREWS FTW-OKC (FLYER)	FM_302_1	T&E - Crew	X							
CC_6331	T&E ROAD CREWS FTW-MHL (EAGLE)	FM_302_1	T&E - Crew	X							
CC_6333	T&E ROAD CREWS FTW-AUS (EAGLE)	FM_302_1	T&E - Crew	X							
CC_6339	T&E EXTRA BOARD FTW	FM_302_1	T&E - Crew	X							
CC_6340	T&E ROAD CREWS LAJ-DDG (CHIEF)	FM_302_1	T&E - Crew	X				X	X		

Table A-19. Cost Center List for Subfamily T&E - #302

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_6503	Supt Ops Customer Service SW Dsrt Glf	FM_302_2	T&E - Support	X				X			X
CC_6513	NEW HIRE NO CALIFORNIA	FM_302_1	T&E - Crew	X							
CC_6601	RD CREWS COAST SL/PDX- SEA	FM_302_1	T&E - Crew	X				X			
CC_6602	RD CREWS COAST SL/PDX- KFS	FM_302_1	T&E - Crew	X				X			
CC_6603	RD CREWS EMP BLDR/PDX- SPK	FM_302_1	T&E - Crew	X				X			
CC_6605	RD CREWS CASCADES NORTH	FM_302_1	T&E - Crew	X				X			
CC_6609	T&E EXTRABOARD-PDX	FM_302_1	T&E - Crew	X				X			
CC_6620	RD CREWS EMP BLDR/SEA- SPK	FM_302_1	T&E - Crew	X				X			
CC_6621	RD CREWS EMP BLDR/SBY- WFH	FM_302_1	T&E - Crew	X				X			
CC_6622	T&E EXTRABOARD-SPK	FM_302_1	T&E - Crew	X				X			
CC_6629	T&E EXTRABOARD-SEA	FM_302_1	T&E - Crew	X							
CC_6630	RD CREWS EMP BLDR/SPK- SBY	FM_302_1	T&E - Crew	X				X			

Table A-19. Cost Center List for Subfamily T&E - #302

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_6631	RD CREWS EMP BLDR/SBY-MOT	FM_302_1	T&E - Crew	X				X			
CC_6639	T&E EXTRABOARD-SBY	FM_302_1	T&E - Crew	X							
CC_6640	T&E EXTRABOARD SPX	FM_302_1	T&E - Crew	X							
CC_6641	ENGINEERS SLC-GJT-WNN	FM_302_1	T&E - Crew	X				X			
CC_6643	T&E SPX-WNN	FM_302_1	T&E - Crew	X				X			
CC_6649	CONDUCTORS SLC-GJT-WNN	FM_302_1	T&E - Crew	X				X			
CC_6650	DENT&E	FM_302_1	T&E - Crew	X				X			
CC_6670	T&E CAPITOLS SAC	FM_302_1	T&E - Crew	X				X	X		
CC_6671	OKJ-BFD T&E	FM_302_1	T&E - Crew	X				X			
CC_6672	T&E CAPITOLS OAK	FM_302_1	T&E - Crew	X				X			
CC_6673	Coast Starlight T&E - SAC-SJC-SLO	FM_302_1	T&E - Crew	X				X			
CC_6674	SAC-BFD T&E	FM_302_1	T&E - Crew	X				X			
CC_6675	T&E ROAD CREWS SLO-LAX (STARLIGHT)	FM_302_1	T&E - Crew	X				X			
CC_6689	T & E OAKLAND EXTRA BOARD	FM_302_1	T&E - Crew	X				X			
CC_6690	T&E ROAD CREWS SAN-LAX (SURFLINER)	FM_302_1	T&E - Crew	X				X	X		

Table A-19. Cost Center List for Subfamily T&E - #302

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_6700	T&E ROAD CREWS LAX-SAN (SURFLINER)	FM_302_1	T&E - Crew	X				X	X		
CC_6701	T&E ROAD CREWS LAX-GTA/SLO (SURFLINER)	FM_302_1	T&E - Crew	X				X	X		
CC_6703	T&E ROAD CREWS LAX-KNG (CHIEF)	FM_302_1	T&E - Crew	X				X			
CC_6704	T&E ROAD CREWS SLO-LAX (SURFLINER)	FM_302_1	T&E - Crew	X				X			
CC_6709	T&E EXTRA BOARD LAX	FM_302_1	T&E - Crew	X				X	X		
CC_6710	T&E ROAD CREWS ELP-ALP/MRC (SUNSET)	FM_302_1	T&E - Crew	X				X			
CC_6720	T&E ROAD CREWS LAX-MRC (SUNSET)	FM_302_1	T&E - Crew	X				X			
CC_6731	T&E SAC-KFS	FM_302_1	T&E - Crew	X				X			
CC_6732	T&E SAC-SLO	FM_302_1	T&E - Crew	X				X			
CC_6739	T&E SAC EXTRA BOARD	FM_302_1	T&E - Crew	X							
CC_6860	T&E ROAD CREWS ABQ-KNG/LAJ (CHIEF)	FM_302_1	T&E - Crew	X				X			
CC_6901	Train Crews - JAX	FM_302_1	T&E - Crew	X				X			
CC_6903	Train Crews - RGH	FM_302_1	T&E - Crew	X				X			

Table A-19. Cost Center List for Subfamily T&E - #302

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_6904	Train Crews - FLO	FM_302_1	T&E - Crew	X				X			
CC_7090	CONN DOT - TRAIN & ENGINE	FM_302_1	T&E - Crew	X		X		X	X		
CC_7121	ROAD PSGR CRWS BAL/MDOT	FM_302_1	T&E - Crew	X				X			
CC_7201	METROLINK SPECIAL PROJECTS	FM_302_2	T&E - Support					X			
CC_7202	METROLINK SPECIAL TRAINS	FM_302_2	T&E - Support					X			
CC_7210	METROLINK T&E ADMIN	FM_302_2	T&E - Support					X			
CC_7212	METROLINK T&E CREWS MPK/MVO VENTURA CO.	FM_302_1	T&E - Crew	X				X			
CC_7213	METROLINK T&E CREWS LCS (ANTEL VALLEY)	FM_302_1	T&E - Crew	X				X			
CC_7214	METROLINK T&E CREWS SNB (SAN BERNARDINO)	FM_302_1	T&E - Crew	X				X			
CC_7215	METROLINK T&E CREWS RVS (RIVERSIDE)	FM_302_1	T&E - Crew	X				X			
CC_7216	METROLINK T&E CREWS OSD (OCEANSIDE)	FM_302_1	T&E - Crew	X				X			
CC_7218	METROLINK EXTRABOARD T&E CREWS	FM_302_1	T&E - Crew	X				X			

Table A-19. Cost Center List for Subfamily T&E - #302

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_7219	METROLINK T&E CREWS BUR/BRA LOS ANGELES	FM_302_1	T&E - Crew	X				X			

Table A-20. Cost Center List for Subfamily Yard - #303

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_5216	T&E CREWS-RACE STREET	FM_303_2	Yard - Train & Equipment Moves	X							
CC_5220	SHOP MOVES	FM_303_2	Yard - Train & Equipment Moves	X							
CC_5375	YARDMASTER NEWYORK	FM_303_3	Yard - Equipment Moves (NY & CHI)	X		X					
CC_5377	YARDMASTERSALBANY	FM_303_2	Yard - Train & Equipment Moves	X							
CC_5406	YARD CREWS PENN STA/SUNNYSIDE	FM_303_3	Yard - Equipment Moves (NY & CHI)	X		X	X				
CC_5415	Yard Engineers NHV	FM_303_2	Yard - Train & Equipment Moves	X		X		X			
CC_5426	ALB - YARD CREWS	FM_303_2	Yard - Train & Equipment Moves	X				X	X		
CC_5516	Yard Engineers BOS	FM_303_2	Yard - Train & Equipment Moves	X				X			
CC_5575	YARDMASTERSSHSY BOS	FM_303_2	Yard - Train & Equipment Moves	X							
CC_5615	NHV YARD OPERATIONS	FM_303_2	Yard - Train & Equipment Moves	X		X		X			

Table A-20. Cost Center List for Subfamily Yard - #303

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_5616	T&E YARD CREWS BOS	FM_303_2	Yard - Train & Equipment Moves	X				X			
CC_5806	TERMINAL T&E (YARD)	FM_303_2	Yard - Train & Equipment Moves	X		X		X			
CC_5819	WAS YARD EXTRA BOARD	FM_303_2	Yard - Train & Equipment Moves	X							
CC_6099	VEHICLE TRANSPORTING & SUPPORTING COSTS	FM_303_2	Yard - Train & Equipment Moves	X							
CC_6151	ASSISTANCE SUPERINTENDENT TERMINAL OPNS	FM_303_2	Yard - Train & Equipment Moves	X		X					
CC_6190	MINNESOTA COMMERCIAL	FM_303_4	Yard - Terminal Rent/Yard Services (Contract)	X							
CC_6192	KANSAS CITY TERMINAL	FM_303_4	Yard - Terminal Rent/Yard Services (Contract)	X							
CC_6194	Terminal RR Association of St. Louis	FM_303_4	Yard - Terminal Rent/Yard Services (Contract)	X							
CC_6206	CHI YARD CREWS	FM_303_3	Yard - Equipment Moves (NY & CHI)	X							
CC_6209	CHI YARD-BPK	FM_303_3	Yard - Equipment Moves (NY & CHI)	X							

Table A-20. Cost Center List for Subfamily Yard - #303

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_6590	DENVER TERMINAL	FM_303_4	Yard - Terminal Rent/Yard Services (Contract)	X							
CC_6604	PORTLAND YARD CREWS	FM_303_2	Yard - Train & Equipment Moves	X							
CC_6626	T&E SEATTLE YARD	FM_303_2	Yard - Train & Equipment Moves	X				X			X
CC_6676	OAK - YARD CREWS	FM_303_2	Yard - Train & Equipment Moves	X				X			
CC_6706	T&E YARD CREWS LAX	FM_303_2	Yard - Train & Equipment Moves	X				X			
CC_7113	YARD CREWS	FM_303_1	Yard Direct (Commuter)	X		X		X			
CC_7120	PSGR RD CREWS MARYLAND DOT	FM_303_1	Yard Direct (Commuter)	X				X			

Table A-21. Cost Center List for Subfamily Fuel - #304

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_4029	DIESEL EXHAUST FLUID (DEF)	FM_304_0	Fuel - General	X							
CC_5121	TRAIN FUEL-PHL	FM_304_0	Fuel - General	X							
CC_5320	TRAIN FUEL - RENSSELEAR	FM_304_0	Fuel - General	X							
CC_5321	TRAIN FUEL - NIAGARA FALLS	FM_304_0	Fuel - General	X							
CC_5322	TRAIN FUEL - SUNNYSIDE	FM_304_0	Fuel - General	X				X			
CC_5520	TRAIN FUEL - ST ALBANS VT	FM_304_0	Fuel - General	X							
CC_5521	TRAIN FUEL - NEW HAVEN CONN	FM_304_0	Fuel - General	X							
CC_5522	TRAIN FUEL - BOSTON	FM_304_0	Fuel - General	X							
CC_5720	TRAIN FUEL-WAS	FM_304_0	Fuel - General	X							
CC_5721	TRAIN FUEL - CHARLOTTE NC	FM_304_0	Fuel - General	X							
CC_5723	TRAIN FUEL - SAVANNAH GA	FM_304_0	Fuel - General	X							
CC_5727	TRAIN FUEL - SANFORD FL	FM_304_0	Fuel - General	X							
CC_5728	TRAIN FUEL - FLORENCE SC	FM_304_0	Fuel - General	X							
CC_5729	TRAIN FUEL - LORTON VA	FM_304_0	Fuel - General	X							
CC_5731	TRAIN FUEL-HIALEAH	FM_304_0	Fuel - General	X							

Table A-21. Cost Center List for Subfamily Fuel - #304

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_5732	TRAIN FUEL - JACKSONVILLE FL	FM_304_0	Fuel - General	X							
CC_5736	TRAIN FUEL-EMP BLDR/SEA	FM_304_0	Fuel - General	X							
CC_5737	TRAIN FUEL-EMP BLDR/PDX	FM_304_0	Fuel - General	X							
CC_6120	TRAIN FUEL - ST LOUIS MO	FM_304_0	Fuel - General	X							
CC_6121	TRAIN FUEL - MILWAUKEE	FM_304_0	Fuel - General	X							
CC_6126	TRAIN FUEL - OMAHA NE	FM_304_0	Fuel - General	X							
CC_6127	TRAIN FUEL - CHI & PNT	FM_304_0	Fuel - General	X							
CC_6128	TRAIN FUEL - MEM & CDL (EMER)	FM_304_0	Fuel - General	X							
CC_6129	TRAIN FUEL - FORT WORTH	FM_304_0	Fuel - General	X							
CC_6130	TRAIN FUEL - MINOT ND	FM_304_0	Fuel - General	X							
CC_6131	TRAIN FUEL - NEW ORLEANS LA	FM_304_0	Fuel - General	X							
CC_6132	TRAIN FUEL - SAN ANTONIO	FM_304_0	Fuel - General	X							
CC_6135	TRAIN FUEL - EMERGENCY FUELING (SWD)	FM_304_0	Fuel - General	X							
CC_6520	TRAIN FUEL - LOS ANGELES	FM_304_0	Fuel - General	X							
CC_6523	TRAIN FUEL - TUCSON	FM_304_0	Fuel - General	X							
CC_6524	TRAIN FUEL - EMP BLDR/SPK	FM_304_0	Fuel - General	X							

Table A-21. Cost Center List for Subfamily Fuel - #304

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_6525	TRAIN FUEL - 11/14 PDX	FM_304_0	Fuel - General	X							
CC_6526	TRAIN FUEL-CASCADES/PDX	FM_304_0	Fuel - General	X							
CC_6527	TRAIN FUEL - 11/14 SEA	FM_304_0	Fuel - General	X							
CC_6528	TRAIN FUEL - SAN DIEGO	FM_304_0	Fuel - General	X							
CC_6529	TRAIN FUEL - SALT LAKE CITY UT	FM_304_0	Fuel - General	X							
CC_6530	TRAIN FUEL - DENVER CO	FM_304_0	Fuel - General	X							
CC_6531	TRAIN FUEL - SAN LUIS OBISPO	FM_304_0	Fuel - General	X							
CC_6533	TRAIN FUEL-CASCADES/SEA	FM_304_0	Fuel - General	X							
CC_6535	TRAIN FUEL SAC TANK	FM_304_0	Fuel - General	X							
CC_6536	TRAIN FUEL OAK	FM_304_0	Fuel - General	X							
CC_6537	TRAIN FUEL - GOLETA	FM_304_0	Fuel - General	X							
CC_7091	CONN DOT - TRAIN FUEL	FM_304_0	Fuel - General					X			
CC_7122	TRAIN FUEL - MARYLAND DOT	FM_304_0	Fuel - General					X			

Table A-22. Cost Center List for Subfamily Transportation – Multiple - #305

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_1010	Special Operations	FM_305_0	Transportation - Multiple - General	X				X			
CC_2697	OBS Northwest Admin	FM_305_0	Transportation - Multiple - General	X					X		
CC_2834	Empire OBS	FM_305_0	Transportation - Multiple - General	X							
CC_5502	DOWNEASTER SERVICE	FM_305_0	Transportation - Multiple - General	X	X	X		X	X	X	
CC_5622	NED-EAST SPECIAL MOVES	FM_305_0	Transportation - Multiple - General	X		X		X			
CC_6558	NEW HIRE TRAINING PNW	FM_305_0	Transportation - Multiple - General	X							

Table A-23. Cost Center List for Subfamily Train Movement - #306

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_0306	CHI TRAIN DIRECTORS	FM_306_0	Train Movement - General	X		X	X		X		
CC_5001	SR. DIR CONNECTIVITY	FM_306_3	Connecting Services	X							
CC_5152	BLOCKS & TOWERS-ZOO	FM_306_0	Train Movement - General								
CC_5180	MNGR OF TRAIN MOVEMENT BLOCKS AND TOWERS	FM_306_0	Train Movement - General								
CC_5182	BLOCKS & TOWERSXBD-PHL	FM_306_0	Train Movement - General	X			X		X		
CC_5378	LAB Block Operators - Hudson Line - NY	FM_306_0	Train Movement - General								
CC_5580	CETC OFFICE BOSTON	FM_306_0	Train Movement - General	X							
CC_6156	ASST SUPER TRAIN MOVEMENT	FM_306_0	Train Movement - General								
CC_6512	BUS OPERATIONS	FM_306_3	Connecting Services	X				X			
CC_6872	MANAGER OF TRAIN OPERATIONS	FM_306_0	Train Movement - General	X							

Table A-24. Cost Center List for Subfamily Train Movement – Host RR - #307

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_0816	HOST RAILROAD CONTRACTS	FM_307_0	Train Movement - Host RR - General	X							
CC_7960	VIA Rail Canada (Montreal/Adirondack)	FM_307_0	Train Movement - Host RR - General	X							
CC_7961	VIA Rail Canada (Toronto)	FM_307_0	Train Movement - Host RR - General	X							
CC_7963	Vermont Ry.	FM_307_0	Train Movement - Host RR - General	X							
CC_7964	South Florida Region	FM_307_0	Train Movement - Host RR - General	X							
CC_7966	PAN AM RAILWAY	FM_307_0	Train Movement - Host RR - General	X							
CC_7970	BNSF Railway Co.	FM_307_0	Train Movement - Host RR - General	X					X		
CC_7972	Canadian National Railway (Canadian Oper	FM_307_0	Train Movement - Host RR - General	X							
CC_7973	NEW ENGLAND CENTRAL RR	FM_307_0	Train Movement - Host RR - General	X							
CC_7975	Canadian Pacific Ltd. (old Delaware & Hu	FM_307_0	Train Movement - Host RR - General	X							

Table A-24. Cost Center List for Subfamily Train Movement – Host RR - #307

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_7977	CENTRAL FLORIDA RAIL CORRIDOR	FM_307_0	Train Movement - Host RR - General	X							
CC_7978	Canadian National Railway (US Operations	FM_307_0	Train Movement - Host RR - General	X							
CC_7979	Canadian Pacific Ltd. (old Soo RR)	FM_307_0	Train Movement - Host RR - General	X							
CC_7980	Metro North - New Haven Line	FM_307_0	Train Movement - Host RR - General	X							
CC_7981	NEW MEXICO DEPT OF TRANSPORTATION	FM_307_0	Train Movement - Host RR - General	X							
CC_7983	Buckingham Branch Railroad Co.	FM_307_0	Train Movement - Host RR - General	X							
CC_7984	CSX TRANSPORTATION	FM_307_0	Train Movement - Host RR - General	X					X		
CC_7986	Norfolk Southern Railway Co.	FM_307_0	Train Movement - Host RR - General	X					X		
CC_7987	Union Pacific Railroad Co.	FM_307_0	Train Movement - Host RR - General	X					X		
CC_7989	Southern California Regional Rail Author	FM_307_0	Train Movement - Host RR - General	X							

Table A-24. Cost Center List for Subfamily Train Movement – Host RR - #307

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_7990	San Diego Northern Ry. (Coaster)	FM_307_0	Train Movement - Host RR - General	X		X					
CC_7993	VIA Rail Canada (Vancouver)	FM_307_0	Train Movement - Host RR - General	X							
CC_7994	Belt Railway Company of Chicago	FM_307_0	Train Movement - Host RR - General	X							
CC_7996	Northeast Illinois Regional Commuter RR	FM_307_0	Train Movement - Host RR - General	X							
CC_7997	Metro North Railroad - Hudson Line	FM_307_0	Train Movement - Host RR - General	X							
CC_7998	PRIIA 212 Amtrak Commuter Cost Share	FM_307_0	Train Movement - Host RR - General	X							
CC_7999	OTHER RAILROADS	FM_307_0	Train Movement - Host RR - General	X							

Table A-25. Cost Center List for Subfamily Transportation Support - #308

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_0235	Network and Consist	FM_308_3	Operations Research & Planning	X							
CC_0238	RIGHT CARE DAY ONE	FM_308_0	Transportation Support - General	X				X			
CC_0311	Asst Supt Road Operations Zone 2 North	FM_308_0	Transportation Support - General	X							
CC_0329	ROUTE DIRECTOR EMPIRE BUILDER/CA ZEPHYR	FM_308_2	Trans Support - Route Mgmt	X							
CC_0361	Ops CEN VP	FM_308_0	Transportation Support - General	X				X			
CC_0364	AVP Southwest	FM_308_0	Transportation Support - General	X				X			
CC_0390	Supt Road Operations	FM_308_0	Transportation Support - General	X							
CC_0549	Service Standards and Operations	FM_308_0	Transportation Support - General	X							
CC_0727	Operations FP&A	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X
CC_0822	METROLINK NON-BILLABLE	FM_308_0	Transportation Support - General					X			

Table A-25. Cost Center List for Subfamily Transportation Support - #308

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_0830	Northwest Admin	FM_308_0	Transportation Support - General	X				X			
CC_0886	TICKET RECEIVERS NEW HAVEN	FM_308_1	Trans Support - Crewbase			X		X			
CC_0905	Business Operations	FM_308_0	Transportation Support - General	X	X	X		X			X
CC_1100	TRAIN PLANNING & SCHEDULING	FM_308_3	Operations Research & Planning	X							
CC_1777	Chief Operations Research & Planning	FM_308_3	Operations Research & Planning	X	X			X			
CC_2002	CUSTOMER SERVICE OPERATION	FM_308_0	Transportation Support - General	X							
CC_2026	Network	FM_308_3	Operations Research & Planning								X
CC_2030	DEPUTY CHIEF CREW MGT SRVCS	FM_308_0	Transportation Support - General	X				X			
CC_2031	Operations Compliance	FM_308_0	Transportation Support - General								X
CC_2572	Superintendent of Stations-Southeast Div	FM_308_2	Trans Support - Route Mgmt	X							

Table A-25. Cost Center List for Subfamily Transportation Support - #308

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2583	Route Director Crescent City Service	FM_308_2	Trans Support - Route Mgmt	X							
CC_2658	ROAD OPERATIONS- CAPITOLS	FM_308_0	Transportation Support - General	X				X			X
CC_2659	CREWBASE SERVICES OAK	FM_308_1	Trans Support - Crewbase	X							
CC_2695	ROAD OPERATIONSSAN JOAQUIN	FM_308_0	Transportation Support - General	X							X
CC_2696	ROAD OPERATIONSLONG HAUL	FM_308_0	Transportation Support - General	X				X			
CC_2833	CREW BASE SVCS-SEA	FM_308_1	Trans Support - Crewbase	X							X
CC_2870	ROAD FOREMAN- CASCADES/PDX	FM_308_0	Transportation Support - General	X							
CC_2871	ROAD FOREMAN-EMP BLDR/SBY	FM_308_0	Transportation Support - General	X							
CC_2880	T&E OPERATIONS BFD	FM_308_0	Transportation Support - General	X							
CC_2890	T&E CREWBASE SACRAMENTO	FM_308_1	Trans Support - Crewbase	X							
CC_2891	RD Ops Cascades Admin	FM_308_0	Transportation Support - General	X				X			

Table A-25. Cost Center List for Subfamily Transportation Support - #308

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2934	Supt Ops Customer Service SW Coast	FM_308_0	Transportation Support - General	X							
CC_2935	ROAD OPERATIONS LONG HAUL	FM_308_0	Transportation Support - General	X							
CC_2960	MGR OBS CREW BASE BOS	FM_308_1	Trans Support - Crewbase			X		X			
CC_2970	Supt Road Ops-MIA	FM_308_0	Transportation Support - General	X							
CC_2971	SUPERINTENDANT OPERATIONS LAX	FM_308_0	Transportation Support - General	X							
CC_3308	MANAGER OBS COAST STARLIGHT	FM_308_0	Transportation Support - General	X							
CC_3415	Route Director Coast Starlight/SW Chief	FM_308_2	Trans Support - Route Mgmt	X							X
CC_3416	ROUTE DIRECTOR SUNSET LIMITED/TXEAGLE	FM_308_2	Trans Support - Route Mgmt	X							X
CC_4234	AUTO TRAIN ADMINISTRATION	FM_308_2	Trans Support - Route Mgmt	X							
CC_5003	SR DIR OPERATING PRACTICES	FM_308_0	Transportation Support - General	X							
CC_5004	SYSTEM GEN ROAD FOREMAN	FM_308_0	Transportation Support - General	X				X	X		

Table A-25. Cost Center List for Subfamily Transportation Support - #308

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_5007	OPERATING PRACTICES - FIELD	FM_308_0	Transportation Support - General	X				X			
CC_5026	GM Eastern Region	FM_308_0	Transportation Support - General	X							
CC_5042	WILMINGTON TRAINING CNTR	FM_308_0	Transportation Support - General	X				X			
CC_5043	DIRECTOR OPERATING RULES	FM_308_0	Transportation Support - General	X				X			
CC_5045	PROJECT DIRECTOR EAST SIDE ACCESS	FM_308_0	Transportation Support - General						X		
CC_5082	OPERATING PRACTICES - WILM	FM_308_0	Transportation Support - General	X				X			
CC_5083	DIRECTOR SYSTEM OPERATIONS - WEST	FM_308_0	Transportation Support - General	X							
CC_5086	OPERATING PRACTICES - SWD	FM_308_0	Transportation Support - General	X							
CC_5171	FACILITY IMPROVE-MAD	FM_308_0	Transportation Support - General	X							
CC_5300	DIST SUPT-EMPIRE	FM_308_0	Transportation Support - General						X		

Table A-25. Cost Center List for Subfamily Transportation Support - #308

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_5301	SUPERINTNDNT OPERATIONS & COMMUTER SVCS	FM_308_0	Transportation Support - General	X					X		
CC_5371	SUPT-OPERATIONS NY	FM_308_0	Transportation Support - General								X
CC_5390	MANAGER CREW BASE	FM_308_1	Trans Support - Crewbase	X							
CC_5501	ASST SUPT ROAD OPERATIONS	FM_308_0	Transportation Support - General	X							
CC_5510	TRANSPORTATION NED-EASTERN UTILITIES	FM_308_0	Transportation Support - General	X					X		
CC_5570	SUPERINTENDENT OPERATIONS NEC	FM_308_0	Transportation Support - General	X	X	X		X	X	X	
CC_5586	GM NEC	FM_308_0	Transportation Support - General	X				X			
CC_5590	OPERATING PRACTICES - MAD	FM_308_0	Transportation Support - General	X							
CC_5702	DGM NEC WAS	FM_308_0	Transportation Support - General	X							
CC_6101	Deputy GM of Southeast	FM_308_0	Transportation Support - General	X							

Table A-25. Cost Center List for Subfamily Transportation Support - #308

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_6153	ASST SUPT ROAD OPS ADMIN-WEST	FM_308_0	Transportation Support - General	X							
CC_6154	ASST SUPT ROAD OPS ADMIN-EAST	FM_308_0	Transportation Support - General	X							
CC_6155	ASST SUPT ROAD OPS ADMIN-MIDWEST	FM_308_0	Transportation Support - General	X							
CC_6157	ASST SUPT ROAD OPS SOUTHWEST GULF	FM_308_0	Transportation Support - General	X							
CC_6161	MGR-RD OPER HBG & SOUTH	FM_308_0	Transportation Support - General	X							
CC_6300	ASST SUPT ROAD OPS - RGH	FM_308_0	Transportation Support - General	X							
CC_6301	ASST SUPT ROAD OPS - JAX	FM_308_0	Transportation Support - General	X							
CC_6302	Assistant Super Int - NOL	FM_308_0	Transportation Support - General	X							
CC_6504	XBAY DIST SUPT	FM_308_0	Transportation Support - General								X
CC_6505	Superintendent PNW	FM_308_0	Transportation Support - General	X							X

Table A-25. Cost Center List for Subfamily Transportation Support - #308

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_6509	Asst Supt Road Ops SW Coast	FM_308_0	Transportation Support - General	X					X		
CC_6515	SEATTLE YARD FUEL	FM_308_0	Transportation Support - General	X							
CC_6517	DEPUTY CHIEF SYSTEM OPERATIONS	FM_308_0	Transportation Support - General	X							
CC_6518	DIRECTOR SYSTEM OPERATIONS- FREIGHT	FM_308_0	Transportation Support - General	X							
CC_6521	WEST 3RD PARTY REIMB PROJECTS	FM_308_0	Transportation Support - General	X					X		
CC_6683	SPECIAL TRAINS SOUTHWEST	FM_308_0	Transportation Support - General	X				X			
CC_6684	XBAY DIST SPECIAL TRAINS	FM_308_0	Transportation Support - General	X					X		
CC_6873	CREW BASE-WAS	FM_308_1	Trans Support - Crewbase	X							
CC_6874	SUPT OPERATIONS	FM_308_0	Transportation Support - General	X					X		
CC_7100	WCS SUPERVISORY/ADMIN	FM_308_0	Transportation Support - General			X		X			
CC_7114	TRAINMASTER	FM_308_0	Transportation Support - General			X		X			

Table A-25. Cost Center List for Subfamily Transportation Support - #308

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_7124	TRANS SUPV & ADMIN MDOT	FM_308_0	Transportation Support - General					X			
CC_7171	WCS SUPERVISORY/ADMIN MARC	FM_308_0	Transportation Support - General	X				X			
CC_7200	METROLINK SUPT.	FM_308_0	Transportation Support - General					X			
CC_7235	METROLINK WORK TRAINS	FM_308_0	Transportation Support - General					X			
CC_OH38	OH VP OPERATIONS	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X
CC_OH46	OH GM NEC OPERATIONS	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X
CC_OH47	OH GM LONG DISTANCE OPERATIONS	FM_308_0	Transportation Support - General	X			X	X	X		X
CC_OH48	OH GM STATE SUPPORTED OPERATIONS	FM_308_0	Transportation Support - General	X		X	X	X	X	X	X
CC_TR_PRJ	Transportation Dept - PRJ Costs	FM_308_0	Transportation Support - General	X	X	X	X	X	X	X	X

Table A-26. Cost Center List for Subfamily Power – Electric Traction - #309

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_0739	SOUTHEND PROPULSION POWER	FM_309_0	Power - Electric Traction - General	X		X					

Table A-27. Cost Center List for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_0302	CHI LASALLE PARTNERS	FM_310_2	Stations - Shared (Commuters Present)	X						X	
CC_0305	PROPERTY MANAGEMENT	FM_310_2	Stations - Shared (Commuters Present)						X	X	
CC_0333	Central Region Passenger Inconvenience	FM_310_2	Stations - Shared (Commuters Present)	X	X	X	X	X	X	X	X
CC_0337	DISTRICT MANAGER STATION EMPIRE BLDR	FM_310_1	Stations - Route	X							
CC_0352	STA SVCS NORFOLK VA (NFK)	FM_310_1	Stations - Route	X							
CC_0389	District Manager Station - Zephyr	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_0393	Dist Station Mgr SW Coast	FM_310_2	Stations - Shared (Commuters Present)	X							
CC_0402	Unstaffed Stations CA Zephyr	FM_310_3	Stations - Shared (No Commuters Present)	X							X
CC_0760	Stations Design	FM_310_2	Stations - Shared (Commuters Present)	X					X	X	
CC_0765	ADA Stations Program	FM_310_2	Stations - Shared (Commuters Present)	X							

Table A-27. Cost Center List for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_1167	30TH ST. STA CLEANING MGT	FM_310_2	Stations - Shared (Commuters Present)	X						X	
CC_2161	SUPT STATIONS NYD	FM_310_2	Stations - Shared (Commuters Present)							X	
CC_2163	NYP MAIL EXPRESS & BAGGAGE	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2164	NYP CUSTOMER SERVICES	FM_310_3	Stations - Shared (No Commuters Present)	X		X					
CC_2165	NYP TICKETS	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2201	STA SVCS BOSTON RT 128 MA	FM_310_2	Stations - Shared (Commuters Present)							X	
CC_2202	STA SVCS BOSTON SOUTH MA	FM_310_2	Stations - Shared (Commuters Present)	X							
CC_2204	STA SVCS ESSEX JCT VT	FM_310_1	Stations - Route	X							
CC_2208	STA SVCS MONTPLIER JCT VT	FM_310_1	Stations - Route	X							
CC_2209	STA SVCS NEW HAVEN CT	FM_310_2	Stations - Shared (Commuters Present)	X	X	X	X	X	X	X	
CC_2210	STA SVCS NEW LONDON CT	FM_310_2	Stations - Shared (Commuters Present)					X			

Table A-27. Cost Center List for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2211	STA SVCS PROVIDENCE RI	FM_310_2	Stations - Shared (Commuters Present)	X					X	X	
CC_2212	STA SVCS ST ALBANS VT	FM_310_1	Stations - Route	X							
CC_2213	STA SVCS SPRINGFIELD MA	FM_310_3	Stations - Shared (No Commuters Present)	X			X				
CC_2216	STA SVCS WHITE RIVER JT VT	FM_310_1	Stations - Route	X							
CC_2219	UNSTAFFED STATIONS NED	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2321	STA SVCS ALBANY NY	FM_310_3	Stations - Shared (No Commuters Present)	X					X		
CC_2322	STA SVCS DEPEW NY	FM_310_3	Stations - Shared (No Commuters Present)	X						X	
CC_2323	STA SVCS HUDSON NY	FM_310_3	Stations - Shared (No Commuters Present)	X					X	X	
CC_2324	STA SVCS NIAGARA FALLS NY	FM_310_1	Stations - Route	X							
CC_2325	STA SVCS RHINECLIFF NY	FM_310_3	Stations - Shared (No Commuters Present)	X					X		
CC_2326	STA SVCS ROCHESTER NY	FM_310_3	Stations - Shared (No Commuters Present)	X							

Table A-27. Cost Center List for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2327	STA SVCS SYRACUSE NY	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2328	STA SVCS UTICA NY	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2329	UNSTAFFED EMPIRE STNS EAST	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2330	STA SVCS SARATOGA SPR NY	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2331	STA SVCS SCHENECTADY NY	FM_310_3	Stations - Shared (No Commuters Present)	X					X		
CC_2333	MANAGER CUSTOMER SERVICES	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2334	UNSTAFFED STNS EMPIRE WEST	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2335	STA SVCS RUTLAND & CASTLETON	FM_310_1	Stations - Route	X							
CC_2402	ASST SUPT CUST SERV (SOUTH)	FM_310_2	Stations - Shared (Commuters Present)	X				X			
CC_2403	STA SVCS WASH MDOT (MARC)	FM_310_1	Stations - Route	X				X			

Table A-27. Cost Center List for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2411	30TH STREET-USHERS/REDCAPS	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2416	STATION SERVICES_UNION STATION	FM_310_2	Stations - Shared (Commuters Present)	X				X		X	X
CC_2417	TICKETING-UNION STATION	FM_310_2	Stations - Shared (Commuters Present)	X							X
CC_2418	BAGGAGE	FM_310_3	Stations - Shared (No Commuters Present)	X				X			X
CC_2421	STATION SERVICES-ALT	FM_310_1	Stations - Route	X							
CC_2422	STATION SERVICES- HAR	FM_310_3	Stations - Shared (No Commuters Present)	X						X	
CC_2423	STATION SERVICES-JST	FM_310_1	Stations - Route	X							
CC_2424	STATION SERVICES-LNC	FM_310_3	Stations - Shared (No Commuters Present)	X						X	
CC_2425	STATION SERVICES-PGH	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2430	STA SVC-PAOLI/MALVRN	FM_310_2	Stations - Shared (Commuters Present)							X	
CC_2432	UNSTAFFED STATIONS-PHL	FM_310_2	Stations - Shared (Commuters Present)	X		X		X			

Table A-27. Cost Center List for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2531	STATION SERVICES-NCR	FM_310_2	Stations - Shared (Commuters Present)	X							
CC_2532	STATION SERVICES-BWI	FM_310_2	Stations - Shared (Commuters Present)							X	
CC_2534	SUPV CUSTOMER SVCS-WIL	FM_310_2	Stations - Shared (Commuters Present)							X	
CC_2541	Sta Svcs Lorton VA (LOR)	FM_310_1	Stations - Route	X						X	
CC_2542	STATION SERVICES-ALX	FM_310_2	Stations - Shared (Commuters Present)								X
CC_2546	Sta Svcs Birmingham AL (BHM)	FM_310_1	Stations - Route	X							
CC_2547	Sta Svcs Greenville SC (GRV)	FM_310_1	Stations - Route	X							
CC_2548	Sta Svcs Greensboro NC (GRO)	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2549	Sta Svcs Charleston SC (CHS)	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2550	Sta Svcs Columbia SC (CLB)	FM_310_1	Stations - Route	X							
CC_2551	Sta Svcs Fayetteville NC (FAY)	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2552	Sta Svcs Florence SC (FLO)	FM_310_3	Stations - Shared (No Commuters Present)	X							

Table A-27. Cost Center List for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2553	Sta Svcs Raleigh NC (RGH)	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2554	Sta Svcs Savannah GA (SAV)	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2555	Sta Svcs Cary NC (CYN)	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2558	Sta Svcs Atlanta GA (ATL)	FM_310_1	Stations - Route	X							
CC_2559	STATION SERVICES-CHW	FM_310_1	Stations - Route	X							
CC_2560	STATION SERVICES-CVS	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2561	Unstaffed Stations-W.Virginia	FM_310_1	Stations - Route	X							
CC_2562	STATION SERVICES-NPN	FM_310_1	Stations - Route	X						X	
CC_2563	Sta Svcs Petersburg VA (PTB)	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2564	STATION SERVICES-PRC	FM_310_1	Stations - Route	X							
CC_2565	STATION SERVICES-RVR	FM_310_3	Stations - Shared (No Commuters Present)	X						X	
CC_2566	Sta Svcs Tuscaloosa AL (TCL)	FM_310_1	Stations - Route	X							
CC_2567	Sta Svcs Rocky Mount NC (RMT)	FM_310_3	Stations - Shared (No Commuters Present)	X							

Table A-27. Cost Center List for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2568	STATION SERVICES-WBG	FM_310_1	Stations - Route	X							
CC_2569	Sta Svcs Lynchburg VA (LYH)	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2573	Sta Svcs Wilson NC (WLN)	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2574	UNSTAFF STATIONS-HAR (WEST)	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2575	Sta Svcs Meridian MS (MEI)	FM_310_1	Stations - Route	X							
CC_2576	UNSTAFFED STATIONS WASHINGTON	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2588	UNSTAFFED STATIONS-RALEIGH DIST	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2591	Sta Svcs Jacksonville FL (JAX)	FM_310_3	Stations - Shared (No Commuters Present)	X							X
CC_2592	Sta Svcs Lakeland FL (LKL)	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2593	Sta Svcs Orlando FL (ORL)	FM_310_3	Stations - Shared (No Commuters Present)	X						X	
CC_2595	Sta Svcs St Petersburg FL (STP)	FM_310_3	Stations - Shared (No Commuters Present)	X							

Table A-27. Cost Center List for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2597	Sta Svcs Sebring FL (SBG)	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2598	UNSTAFFED STNS-ATLANTA DIST	FM_310_1	Stations - Route	X							
CC_2599	Sta Svcs Winter Haven FL (WTH)	FM_310_3	Stations - Shared (No Commuters Present)	X							X
CC_2600	Sta Svcs Winter Park FL (WPK)	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2602	Sta Svcs Tampa FL (TPA)	FM_310_3	Stations - Shared (No Commuters Present)	X							X
CC_2603	Sta Svcs Kissimmee FL (KIS)	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2604	Sta Svcs Deland FL (DLD)	FM_310_3	Stations - Shared (No Commuters Present)	X							X
CC_2605	Sta Svcs Auto Train Sanford (SFA)	FM_310_1	Stations - Route	X						X	
CC_2606	Sta Svcs Deerfield Bch FL (DFB)	FM_310_3	Stations - Shared (No Commuters Present)	X							X
CC_2608	Sta Svcs Ft Lauderdale FL (FTL)	FM_310_3	Stations - Shared (No Commuters Present)	X							X

Table A-27. Cost Center List for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2609	Sta Svcs Hollywood FL (HOL)	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2610	Sta Svcs Miami FL (MIA)	FM_310_3	Stations - Shared (No Commuters Present)	X							X
CC_2611	Sta Svcs West Palm FL (WPB)	FM_310_3	Stations - Shared (No Commuters Present)	X							X
CC_2612	Unstaffed Stns - Jacksonville Dist	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2671	STA SVCS ANN ARBOR MI	FM_310_1	Stations - Route	X							
CC_2672	STA SVCS CINCINNATI OH	FM_310_1	Stations - Route	X							
CC_2673	STA SVCS DETROIT MI	FM_310_1	Stations - Route	X							
CC_2675	STA SVCS INDIANAPOLIS IN	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2676	STA SVCS BATTLE CREEK MI	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2677	STA SVCS FLINT MI	FM_310_1	Stations - Route	X							
CC_2678	STA SVCS JACKSON MI	FM_310_1	Stations - Route	X							
CC_2679	STA SVCS LANSING MI	FM_310_1	Stations - Route	X							
CC_2680	STA SVCS NILES MI	FM_310_3	Stations - Shared (No Commuters Present)	X							

Table A-27. Cost Center List for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2681	STA SVCS PORT HURON MI	FM_310_1	Stations - Route	X							
CC_2682	STA SVCS KALAMAZOO MI	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2685	STA SVCS CLEVELAND OH	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2686	STA SVCS TOLEDO OH	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2687	STA SVCS SOUTH BEND IN	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2689	STA SVCS DEARBORN MI	FM_310_1	Stations - Route	X							
CC_2690	UNSTAFFED STATNS-DIST MGR EAST	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2724	Unstaffed Stations IL/IN	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2725	CHI STATION SERVICES	FM_310_2	Stations - Shared (Commuters Present)	X							
CC_2731	UNSTAFFED STNS-PNW NORTH	FM_310_1	Stations - Route	X							
CC_2742	STA SVCS FARGO ND	FM_310_1	Stations - Route	X							
CC_2743	STA SVCS GRAND FORKS ND	FM_310_1	Stations - Route	X							

Table A-27. Cost Center List for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2744	STA SVCS MIDWAY MN (MSP)	FM_310_1	Stations - Route	X						X	
CC_2745	STA SVCS MINOT ND	FM_310_1	Stations - Route	X							
CC_2746	STA SVCS WILLISTON ND	FM_310_1	Stations - Route	X							
CC_2748	STA SVCS WINONA MN	FM_310_1	Stations - Route	X							
CC_2749	STA SVCS LACROSSE WI	FM_310_1	Stations - Route	X							
CC_2750	STA SVCS COLUMBUS WI	FM_310_1	Stations - Route	X							
CC_2751	STA SVCS MILWAUKEE WI	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2752	UNSTAFFED STA DIST MGR ST LOUIS	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2753	STA SVCS HASTINGS NE	FM_310_1	Stations - Route	X							
CC_2754	STA SVCS LINCOLN NE	FM_310_1	Stations - Route	X							
CC_2755	STA SVCS OMAHA NE	FM_310_1	Stations - Route	X							
CC_2756	STA SVCS OTTUMWA IA	FM_310_1	Stations - Route	X							
CC_2757	STA SVCS ALTON	FM_310_3	Stations - Shared (No Commuters Present)	X						X	
CC_2758	STA SVCS BLOOMINGTON-NORMAL	FM_310_3	Stations - Shared (No Commuters Present)	X							

Table A-27. Cost Center List for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2759	STA SVCS MOUNT PLEASANT IA	FM_310_1	Stations - Route	X							
CC_2760	STA SVCS CHAMPAIGN-URBANA	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2762	STA SVCS FT MADISON IA	FM_310_1	Stations - Route	X							
CC_2763	STA SVCS GALESBURG IL-BN	FM_310_3	Stations - Shared (No Commuters Present)	X						X	
CC_2765	STA SVCS SPRINGFIELD	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2766	Station Services Garden City	FM_310_1	Stations - Route	X							
CC_2767	STA SVCS KANSAS CITY	FM_310_3	Stations - Shared (No Commuters Present)	X					X		
CC_2768	STA SVCS NEWTON	FM_310_1	Stations - Route	X							
CC_2769	STA SVCS TOPEKA	FM_310_1	Stations - Route	X							
CC_2770	STA SVCS CARBONDALE	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2774	STA SVCS ST. LOUIS	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2775	STA SVCS RUGBY ND	FM_310_1	Stations - Route	X							
CC_2801	STA SVCS LITTLE ROCK	FM_310_1	Stations - Route	X							

Table A-27. Cost Center List for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2802	STA SVCS LONGVIEW	FM_310_1	Stations - Route	X							
CC_2803	Sta Svcs Memphis TN - MEM	FM_310_1	Stations - Route	X						X	
CC_2804	STA SVCS TEXARKANA	FM_310_1	Stations - Route	X							
CC_2805	STA SVCS AUSTIN	FM_310_1	Stations - Route	X							
CC_2806	STA SVCS DALLAS	FM_310_1	Stations - Route	X						X	
CC_2807	STA SVCS FT WORTH	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2808	Sta Svcs Hammond LA (HMD)	FM_310_1	Stations - Route	X							
CC_2809	STA SVCS HOUSTON	FM_310_1	Stations - Route	X							
CC_2810	Sta Svcs Jackson MS (JAN)	FM_310_1	Stations - Route	X							
CC_2812	Sta Svcs New Orleans LA (NOL)	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2813	Unstaffed Stations-Central Southeast	FM_310_3	Stations - Shared (No Commuters Present)	X						X	
CC_2814	STA SVCS SAN ANTONIO	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2815	STA SVCS TEMPLE	FM_310_1	Stations - Route	X							
CC_2818	UNSTAFFED STA DIST MGR HEARTLAND FLYER	FM_310_1	Stations - Route	X							

Table A-27. Cost Center List for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2819	UNSTAFFED STA DIST MGR AUSTIN	FM_310_1	Stations - Route	X							
CC_2820	STA SVCS MARSHALL	FM_310_1	Stations - Route	X							
CC_2841	STA SVCS GRAND JUNCTION C	FM_310_1	Stations - Route	X							
CC_2842	STA SVCS GLENWOOD SP CO	FM_310_1	Stations - Route	X							
CC_2843	STA SVCS DENVER CO	FM_310_1	Stations - Route	X							
CC_2844	STA SVCS SALT LAKE CTY UT	FM_310_1	Stations - Route	X							
CC_2848	STA SVCS SHELBY MT	FM_310_1	Stations - Route	X							
CC_2849	STA SVCS HAVRE MT	FM_310_1	Stations - Route	X							
CC_2850	STA SVCS GLACIER PARK MT	FM_310_1	Stations - Route	X							
CC_2851	STA SVCS SPOKANE WA	FM_310_1	Stations - Route	X						X	
CC_2852	STA SVCS WHITEFISH MT	FM_310_1	Stations - Route	X							
CC_2853	STA SVCS EDMONDS WA	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2854	STA SVCS EUGENE OR	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2855	STA SVCS EVERETT WA	FM_310_3	Stations - Shared (No Commuters Present)	X							

Table A-27. Cost Center List for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2856	STA SVCS PORTLAND OR	FM_310_3	Stations - Shared (No Commuters Present)	X						X	X
CC_2857	STA SVCS SALEM OR	FM_310_3	Stations - Shared (No Commuters Present)	X						X	
CC_2858	STA SVCS SEATTLE WA	FM_310_3	Stations - Shared (No Commuters Present)	X						X	X
CC_2859	STA SVCS TACOMA WA	FM_310_3	Stations - Shared (No Commuters Present)	X							X
CC_2860	STA SVCS VANCOUVER WA	FM_310_3	Stations - Shared (No Commuters Present)	X							X
CC_2861	STA SVCS PASCO WA	FM_310_1	Stations - Route	X						X	
CC_2862	STA SVCS CENTRALIA WA	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2863	STA SVCS KLAMATH FALLS OR	FM_310_1	Stations - Route	X							
CC_2865	STA SVCS ALBANY OR	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2869	STA SVCS WOLFPOINT MT	FM_310_1	Stations - Route	X							
CC_2875	STATION SERVICES BELLINGHAM WA	FM_310_1	Stations - Route	X						X	X

Table A-27. Cost Center List for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2882	STA SVCS LOS ANGELES	FM_310_3	Stations - Shared (No Commuters Present)	X						X	X
CC_2884	STA ADMIN LOS ANGELES	FM_310_3	Stations - Shared (No Commuters Present)	X				X		X	
CC_2885	STA SVCS OXNARD	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2886	STA SVCS SANTA BARBARA	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2887	UNSTAFFED STA SAN JOAQUIN	FM_310_1	Stations - Route	X					X		
CC_2888	UNSTAFFED NV-UT	FM_310_1	Stations - Route	X							
CC_2889	STA SVCS VAN NUYS	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2900	UNSTAFFED STNS-PNW SOUTH	FM_310_2	Stations - Shared (Commuters Present)	X							
CC_2911	Station Services La Junta	FM_310_1	Stations - Route	X							
CC_2913	STA SVCS ALBUQUERQUE	FM_310_1	Stations - Route	X							
CC_2914	STA SVCS EL PASO	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2915	STA SVCS FLAGSTAFF	FM_310_1	Stations - Route	X						X	

Table A-27. Cost Center List for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2916	STA SVCS MARICOPA	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2917	STA SVCS TUCSON	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2918	STA SVCS LAMY	FM_310_1	Stations - Route	X							
CC_2919	STA SVCS SOLANA BEACH	FM_310_1	Stations - Route	X							
CC_2920	STA SVCS FULLERTON	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2921	STA SVCS OCEANSIDE	FM_310_1	Stations - Route	X							
CC_2922	STA SVCS RATON	FM_310_1	Stations - Route	X							
CC_2925	STA SVCS SAN DIEGO	FM_310_1	Stations - Route	X							
CC_2926	STA SVCS SANTA ANA	FM_310_1	Stations - Route	X							
CC_2928	STA SVCS ANAHEIM	FM_310_1	Stations - Route	X							
CC_2929	STA SVCS IRVINE	FM_310_1	Stations - Route	X							
CC_2932	STA SVCS SAN JUAN CAPISTRANO	FM_310_1	Stations - Route	X							
CC_2933	UNSTAFFED STA SOUTHWEST DESERT DIST	FM_310_3	Stations - Shared (No Commuters Present)	X							X
CC_2936	UNSTAFFED STNS-PNW EB	FM_310_1	Stations - Route	X						X	

Table A-27. Cost Center List for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2939	UNSTAFFED STATIONS EMPIRE	FM_310_1	Stations - Route	X							
CC_2941	STA SVCS BAKERSFIELD CA	FM_310_1	Stations - Route	X							
CC_2942	STA SVCS FRESNO CA	FM_310_1	Stations - Route	X							
CC_2943	STA SVCS HANFORD CA	FM_310_1	Stations - Route	X							
CC_2944	STA SVCS MARTINEZ CA	FM_310_3	Stations - Shared (No Commuters Present)	X				X	X		
CC_2945	STA SVCS OAKLAND CA	FM_310_3	Stations - Shared (No Commuters Present)	X					X		
CC_2946	STA SVCS RENO NV	FM_310_1	Stations - Route	X							
CC_2947	STA SVCS MODESTO CA	FM_310_1	Stations - Route	X							
CC_2948	STA SVCS SACRAMENTO CA	FM_310_3	Stations - Shared (No Commuters Present)	X					X		
CC_2949	STA SVCS SALINAS CA	FM_310_1	Stations - Route	X						X	
CC_2950	STA SVCS SAN FRANCISCO CA	FM_310_3	Stations - Shared (No Commuters Present)	X					X		
CC_2951	STA SVCS SAN JOSE CA	FM_310_3	Stations - Shared (No Commuters Present)	X							
CC_2952	STA SVCS SAN LUIS OBISPO	FM_310_3	Stations - Shared (No Commuters Present)	X							

Table A-27. Cost Center List for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type								
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated	
CC_2953	STA SVCS STOCKTON CA	FM_310_1	Stations - Route	X								
CC_2954	STA SVCS DAVIS CA	FM_310_3	Stations - Shared (No Commuters Present)	X								X
CC_2955	STA SVCS MERCED CA	FM_310_1	Stations - Route	X								
CC_2957	UNSTAFFED STATIONS CAPITOLS	FM_310_1	Stations - Route	X								X
CC_2958	STA SVCS EMERYVILLE CALF	FM_310_3	Stations - Shared (No Commuters Present)	X								
CC_2959	UNSTAFFED STA SOUTHWEST COAST DIST	FM_310_2	Stations - Shared (Commuters Present)	X								X
CC_3004	Station Operations	FM_310_2	Stations - Shared (Commuters Present)	X								X
CC_5307	UTILITIES - PASSENGER SVCS EMPIRE DIST	FM_310_3	Stations - Shared (No Commuters Present)	X								
CC_5504	STATION SERVICES DOWNEASTER - MAINE	FM_310_1	Stations - Route	X								
CC_5507	PASSENGER SVC NED-EASTERN UTILITIES	FM_310_2	Stations - Shared (Commuters Present)	X								X
CC_5559	OLD SAYBROOK STATION	FM_310_2	Stations - Shared (Commuters Present)	X								

Table A-27. Cost Center List for Subfamily Stations - #310

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_6332	PSGR INCONV SOUTHWEST	FM_310_2	Stations - Shared (Commuters Present)	X							
CC_6511	SUPERINTENDENT CUSTOMER SERVICES	FM_310_3	Stations - Shared (No Commuters Present)	X							X
CC_6551	PAX INCONVIENCE PAC DIVN	FM_310_2	Stations - Shared (Commuters Present)	X							
CC_6557	PASS INCONVENIENCE PNW	FM_310_2	Stations - Shared (Commuters Present)	X							X
CC_6593	TERMINAL SERVICES/PDX	FM_310_2	Stations - Shared (Commuters Present)	X		X				X	
CC_6875	ASST SUPT CUST SVC (NORTH)	FM_310_3	Stations - Shared (No Commuters Present)	X							

Table A-28. Cost Center List for Subfamily Sales - #401

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_1116	Sales Dist & Cust Sv	FM_401_0	Sales - General	X							
CC_1117	Industry Sales Alliances	FM_401_0	Sales - General	X							
CC_1119	SR DIR E-COMMERCE	FM_401_0	Sales - General	X							
CC_1120	Tvl Agt & Intermodal Dist	FM_401_0	Sales - General	X							
CC_1131	Reservations Systems Support	FM_401_0	Sales - General	X							

Table A-29. Cost Center List for Subfamily Information & Reservations - #402

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_1091	Reservation Sales	FM_402_1	Reservations and Call Centers	X							
CC_1092	MID ATLANTIC RSCC	FM_402_1	Reservations and Call Centers	X							
CC_1097	WESTERN RSCC	FM_402_1	Reservations and Call Centers	X				X			
CC_1112	Application Platform Services	FM_402_1	Reservations and Call Centers	X					X		
CC_1114	XContact Center Support	FM_402_1	Reservations and Call Centers	X							
CC_1306	Order to Cash (Finance)	FM_402_2	Reservations and Call Centers (IT Direct Support)	X							
CC_1362	XProduct Portfolio & Customer Management	FM_402_2	Reservations and Call Centers (IT Direct Support)	X			X	X			

Table A-30. Cost Center List for Subfamily Marketing - #403

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_0514	Marketing and Sales Mgmt	FM_403_0	Marketing - General	X							
CC_0539	Marketing & Sales Business Management	FM_403_1	Marketing Support	X							
CC_0541	Customer Relations	FM_403_1	Marketing Support	X							
CC_0728	Market Research & Analysis	FM_403_1	Marketing Support	X					X		
CC_1011	Marketing & Advertising Programs	FM_403_0	Marketing - General	X					X		
CC_1012	Loyalty Marketing	FM_403_0	Marketing - General	X					X		
CC_1013	National Advertising & Mktg Programs	FM_403_0	Marketing - General	X							X
CC_1015	Field Marketing & Sales - NY Region	FM_403_0	Marketing - General	X							
CC_1042	Field Marketing & Sales - LA Region	FM_403_0	Marketing - General	X							
CC_1044	Field Marketing and Sales-Oakland Region	FM_403_0	Marketing - General	X							
CC_1121	Digital Media & Mobile Marketing	FM_403_0	Marketing - General	X							
CC_1122	Field Marketing and Sales-Chicago Region	FM_403_0	Marketing - General	X							

Table A-30. Cost Center List for Subfamily Marketing - #403

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_1134	Pricing & Revenue Management	FM_403_0	Marketing - General	X							
CC_1141	Field National Sales & Industry Alliance	FM_403_0	Marketing - General	X							
CC_MK_PRJ	VP Mktg & Product Mgmt - PRJ Costs	FM_403_0	Marketing - General	X	X	X	X	X	X	X	X

Table A-31. Cost Center List for Subfamily Station and On-Board Technology - #404

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_1109	XOn-Board Passenger Technology(WiFi/OBIS	FM_404_0	Station and On-Board Technology - General	X					X		X
CC_1110	XStation Technology (PIDS)	FM_404_0	Station and On-Board Technology - General	X					X		
CC_1111	XPassenger Experience Development	FM_404_0	Station and On-Board Technology - General	X		X			X		

Table A-32. Cost Center List for Subfamily Corporate Administration - #601

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_0210	EMPLOYEE BENEFITS ALLOCATED	FM_601_8	Corp Common	X	X	X	X	X	X	X	X
CC_0501	PRESIDENT	FM_601_7	CEO_President	X	X	X	X	X	X	X	X
CC_0521	Government Affairs	FM_601_3	Govt Affairs Corp Communications	X	X	X	X	X	X	X	X
CC_0531	GENERAL COUNSEL	FM_601_2	Legal	X	X	X	X	X	X	X	X
CC_0532	CLAIMS SERVICES	FM_601_2	Legal	X	X	X	X	X	X	X	X
CC_0534	CLAIMS LITIGATION MANAGEMENT	FM_601_2	Legal	X	X	X	X	X	X	X	X
CC_0535	X EEO Compliance	FM_601_2	Legal	X	X	X	X	X	X	X	X
CC_0536	OFFICE OF DISCIPLINARY INVESTIGATION	FM_601_2	Legal	X	X	X	X	X	X	X	X
CC_0538	CORPORATE COMMUNICATIONS	FM_601_3	Govt Affairs Corp Communications	X	X	X	X	X	X	X	X
CC_0701	Chief Financial Officer	FM_601_6	CFO Office	X	X	X	X	X	X	X	X
CC_0705	Amtrak Controls	FM_601_6	CFO Office	X	X	X	X	X	X	X	X
CC_0715	Office of the CHRO	FM_601_1	HC Operations Mgmt	X	X	X	X	X	X	X	X
CC_0721	RECORDS & INFORMATION MANAGEMENT	FM_601_2	Legal	X	X	X	X	X	X	X	X
CC_0731	Energy Management	FM_601_4	Financial Planning	X							

Table A-32. Cost Center List for Subfamily Corporate Administration - #601

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_0750	Corp Strategy	FM_601_9	Corp Strategy	X	X	X	X	X	X	X	X
CC_0801	Treasury	FM_601_10	Treasury	X	X	X	X	X	X	X	X
CC_0802	AMTRAK MANDATORY	FM_601_8	Corp Common	X	X	X	X	X	X	X	X
CC_0810	Service Line (Route) Analysis	FM_601_4	Financial Planning	X	X	X	X	X	X	X	X
CC_0811	FP&A	FM_601_4	Financial Planning	X	X	X	X	X	X	X	X
CC_0852	Controller & Tax	FM_601_5	Controller	X	X	X	X	X	X	X	X
CC_0853	Corporate Accounting	FM_601_5	Controller	X	X	X	X	X	X	X	X
CC_0855	FINANCIAL REPORTING	FM_601_5	Controller	X	X	X	X	X	X	X	X
CC_0862	A/P	FM_601_5	Controller	X	X	X	X	X	X	X	X
CC_0865	FINANCIAL ANALYSIS & CONTROLS	FM_601_5	Controller	X	X	X	X	X	X	X	X
CC_0866	Capital & Inventory Accounting	FM_601_5	Controller	X	X	X	X	X	X	X	X
CC_0876	Revenue Accounting	FM_601_5	Controller	X	X	X	X	X	X	X	X
CC_0881	Business Operations	FM_601_4	Financial Planning	X	X	X	X	X	X	X	X
CC_0882	REVENUE OPERATIONS	FM_601_5	Controller	X							
CC_0885	REVENUE OPERATIONS-EL PASO TX	FM_601_5	Controller	X							
CC_0901	GRANTSADMINISTRATION	FM_601_4	Financial Planning	X	X	X	X	X	X	X	X

Table A-32. Cost Center List for Subfamily Corporate Administration - #601

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_1001	CHIEF OPERATION OFFICER-STAFF	FM_601_11	Corp Operations	X	X	X	X	X	X	X	X
CC_1004	Chief of Administration	FM_601_0	Corporate Administration - General	X	X	X	X	X	X	X	X
CC_1005	Passenger Accessibility	FM_601_0	Corporate Administration - General	X	X	X	X	X	X	X	X
CC_1201	BOARD OF DIRECTORS	FM_601_2	Legal	X	X	X	X	X	X	X	X
CC_1202	Service Planning & Costing	FM_601_4	Financial Planning	X	X	X	X	X	X	X	X
CC_1372	SOFTWARE DISTRIBUTIO	FM_601_0	Corporate Administration - General	X	X	X	X	X	X	X	X
CC_3005	Quality Assurance and Compliance	FM_601_0	Corporate Administration - General	X	X	X	X	X	X	X	X
CC_9901	Profit Center Changes	FM_601_8	Corp Common						X		X
CC_CF_PRJ	Chief Financial Officer & C/C - PRJ Costs	FM_601_6	CFO Office	X	X	X	X	X	X	X	X
CC_CO_PRJ	Chief Operating Officer-Staff - PRJ Costs	FM_601_11	Corp Operations	X	X	X	X	X	X	X	X
CC_CP02	CANCELLED PROJ-CHIEF OPS OFFICER	FM_601_11	Corp Operations	X	X	X	X	X	X	X	X
CC_CWIP	PowerPlant Capital Work in Progress	FM_601_0	Corporate Administration - General								X

Table A-32. Cost Center List for Subfamily Corporate Administration - #601

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_CWIP_PP	Non Capitalizable Costs	FM_601_8	Corp Common	X	X	X	X	X	X	X	X
CC_CWIPADJ	CWIP PowerPlant Adjustments	FM_601_8	Corp Common								X
CC_ELIM_NRPC	Op Activity-NRPC	FM_601_0	Corporate Administration - General	X					X		X
CC_GA_PRJ	VP Gov't Affairs - PRJ Costs	FM_601_3	Govt Affairs Corp Communications	X		X					
CC_OH26	OH Support-Misc	FM_601_8	Corp Common	X	X	X	X	X	X	X	X
CC_OH28	OH Exempt-Misc	FM_601_8	Corp Common	X	X	X	X	X	X	X	X

Table A-33. Cost Center List for Subfamily Centralized Services - #602

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_0226	AAMPS CLEAN UP	FM_602_13	Central Svc Corp Common	X	X	X	X	X	X	X	X
CC_0241	EMPLOYEE TRANSFER-SAP	FM_602_13	Central Svc Corp Common	X	X	X	X	X	X	X	X
CC_0546	TRAVEL SERVICES	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X
CC_0710	NEC Advisory Commission	FM_602_0	Centralized Services - General								X
CC_0711	SUPPLIER DIVERSITY	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X
CC_0713	ADMINISTRATIVE SERVICES	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X
CC_0714	OFFICE SUPPORT	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X
CC_0718	Employee Relations & EEO Compliance	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X	X	X	X	X
CC_0722	REPROGRAPHIC SERVICE	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X
CC_0723	Infrastructure Platform Services	FM_602_03	Technology Infrastructure	X	X	X	X	X	X	X	X
CC_0891	PAYROLL OPERATIONS HEADQUARTERS	FM_602_11	Payroll	X	X	X	X	X	X	X	X
CC_0892	PAYROLL OPERATIONS WASHINGTON TERMINAL	FM_602_11	Payroll	X				X			
CC_0893	PAYROLL OPERATIONS PHILADELPHIA	FM_602_11	Payroll	X							

Table A-33. Cost Center List for Subfamily Centralized Services - #602

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_0895	PAYROLL OPERATIONS NEW YORK	FM_602_11	Payroll	X							
CC_0896	PAYROLL OPERATIONS BOSTON	FM_602_11	Payroll	X				X			
CC_0897	PAYROLL OPERATIONS CHICAGO	FM_602_11	Payroll	X							
CC_0898	PAYROLL OPERATIONS LOS ANGELES	FM_602_11	Payroll	X				X			
CC_1203	FACILITIES MANAGEMENT	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X
CC_1301	Chief Information Officer	FM_602_05	Operations Mgmt Support - IT	X	X	X	X	X	X	X	X
CC_1302	Information Security Management	FM_602_05	Operations Mgmt Support - IT	X	X	X	X	X	X	X	X
CC_1303	R&C/ OIG Liaison / CIO Communications	FM_602_05	Operations Mgmt Support - IT	X	X	X	X	X	X	X	X
CC_1304	Business Services Mgmt./Tech Software	FM_602_01	Customer Facing Technology	X	X	X	X	X	X	X	X
CC_1305	Employee & Train Operations Mgmt.	FM_602_05	Operations Mgmt Support - IT	X	X	X	X	X	X	X	X
CC_1307	Cust Arch & Platform Services Mgmt	FM_602_02	IT Modernization	X	X	X	X	X	X	X	X

Table A-33. Cost Center List for Subfamily Centralized Services - #602

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_1308	ITSD & Field Support	FM_602_04	Help Desk	X	X	X	X	X	X	X	X
CC_1309	Analytics & Information Management	FM_602_02	IT Modernization	X	X	X	X	X	X	X	X
CC_1310	Platform Operations	FM_602_04	Help Desk	X	X	X	X	X	X	X	X
CC_1311	Technology Architecture & Product Innova	FM_602_02	IT Modernization	X	X	X	X	X	X	X	X
CC_1312	Supplier Management	FM_602_01	Customer Facing Technology	X	X	X	X	X	X	X	X
CC_1313	Always On Infrastructure & Lifecycle Mgt	FM_602_03	Technology Infrastructure	X	X	X	X	X	X	X	X
CC_1314	Operations Technology - Front End	FM_602_02	IT Modernization	X		X		X			
CC_1315	Reservation Systems	FM_602_02	IT Modernization	X	X	X	X	X	X	X	X
CC_1316	Sales & Marketing	FM_602_02	IT Modernization	X	X	X	X	X	X	X	X
CC_1317	XEnterprise Quality & Release Management	FM_602_02	IT Modernization	X	X	X	X	X	X	X	X
CC_1318	Pricing & Revenue Management	FM_602_02	IT Modernization	X	X	X	X	X	X	X	X
CC_1319	Enterprise Application Support & NOC	FM_602_02	IT Modernization	X	X	X	X	X	X	X	X
CC_1320	Technology Operations Management	FM_602_03	Technology Infrastructure	X	X	X	X	X	X	X	X

Table A-33. Cost Center List for Subfamily Centralized Services - #602

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_1321	Security Operations Center	FM_602_05	Operations Mgmt Support - IT	X	X	X	X	X	X	X	X
CC_1360	Legal & Labor Relations	FM_602_03	Technology Infrastructure	X	X	X	X	X	X	X	X
CC_1361	Technology Portfolio Management	FM_602_05	Operations Mgmt Support - IT	X	X	X	X	X	X	X	X
CC_1363	Corporate Planning & Real Estate	FM_602_02	IT Modernization	X	X	X	X	X	X	X	X
CC_1365	IT Special Projects & Initiatives	FM_602_05	Operations Mgmt Support - IT	X	X	X	X	X	X	X	X
CC_1366	Source to Pay (Procurement)	FM_602_02	IT Modernization	X	X	X	X	X	X	X	X
CC_1368	XOperations Development & Integration Sv	FM_602_02	IT Modernization	X	X	X	X	X	X	X	X
CC_1370	Network Operations	FM_602_03	Technology Infrastructure	X	X	X	X	X	X	X	X
CC_1371	Operational Cost Management	FM_602_01	Customer Facing Technology	X	X	X	X	X	X	X	X
CC_1401	Hire to Retire (HR)	FM_602_10	HCM Technology Support	X	X	X	X	X	X	X	X
CC_1402	HR Employee Service Center	FM_602_10	HCM Technology Support	X	X	X	X	X	X	X	X
CC_1405	HR Business Partners	FM_602_09	HCM Support	X	X	X	X	X	X	X	X
CC_1406	HR Assmnt & Lead Dev	FM_602_09	HCM Support	X	X	X	X	X	X	X	X

Table A-33. Cost Center List for Subfamily Centralized Services - #602

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_1407	HR WF Analytics	FM_602_09	HCM Support	X	X	X	X	X	X	X	X
CC_1411	X HR Diversity Init	FM_602_09	HCM Support	X	X	X	X	X	X	X	X
CC_1412	Mgr. Trainee Pgm	FM_602_09	HCM Support	X	X	X	X	X	X	X	X
CC_1422	HR Medical Services	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X	X	X	X	X
CC_1425	HR EAP & Wellness	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X	X	X	X	X
CC_1441	X HR Operations	FM_602_06	Recruiting & On Boarding	X	X	X	X	X	X	X	X
CC_1442	X HR Talent Acq Wash	FM_602_06	Recruiting & On Boarding	X				X			
CC_1445	X HR Talent Acq Bost	FM_602_06	Recruiting & On Boarding	X				X			
CC_1447	X HR Talent Acq PHL	FM_602_06	Recruiting & On Boarding	X							
CC_1461	X HR Talent Acq CHI	FM_602_06	Recruiting & On Boarding	X							
CC_1462	HR Talent Acq	FM_602_06	Recruiting & On Boarding	X				X			
CC_1463	HR Occupational Test	FM_602_08	Personnel & Benefits Mgmt	X				X	X	X	
CC_1464	LABOR RELATIONS - CHICAGO	FM_602_08	Personnel & Benefits Mgmt	X				X	X		
CC_1470	HR Training Programs	FM_602_09	HCM Support	X	X	X	X	X	X	X	X
CC_1477	HR Train	FM_602_09	HCM Support	X	X	X	X	X	X	X	X
CC_1480	HR Compliance	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X	X	X	X	X
CC_1481	HR Compensation	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X	X	X	X	X
CC_1482	HR Benefits	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X	X	X	X	X

Table A-33. Cost Center List for Subfamily Centralized Services - #602

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_1483	HR Leave Mgmt	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X	X	X	X	X
CC_1492	HC X HR Operations	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X	X	X	X	X
CC_3022	HR PIER Program	FM_602_08	Personnel & Benefits Mgmt	X				X	X		
CC_3024	Safety Support Training	FM_602_07	Training	X	X	X	X	X	X	X	X
CC_3051	LABOR RELATIONS	FM_602_08	Personnel & Benefits Mgmt	X				X	X		
CC_4040	VEHICLE SUPPLIES	FM_602_12	Procurement & Purchasing	X				X			
CC_4801	VP & CHIEF PROC & LOGISTICS OFFICER	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X
CC_4804	Strategic Acquisition - Procurement	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X
CC_4806	INVENTORY PLANNING	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X
CC_4807	STRATEGIC INVENTORY PLANNING	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X
CC_4808	PROCUREMENT FIELD WEST	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X
CC_4809	DEPUTY LOGISTICS OFFICER-MAT'L MGMT	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X
CC_4811	Material Planning Procurement & Logistics	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X
CC_4812	BUDGET & ADMIN	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X
CC_4813	PROCUREMENT FIELD EAST	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X

Table A-33. Cost Center List for Subfamily Centralized Services - #602

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_4814	CONSTRUCTION	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X
CC_4823	MAINTENANCE OF WAY	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X
CC_4831	COMPLIANCE	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X
CC_4852	PROCUREMENT INVENTORY	FM_602_12	Procurement & Purchasing	X					X		
CC_4853	LOGISTICS PLANNING	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X
CC_4903	ENTERPRISE SERVICES	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X
CC_5009	X HR Training & Dev	FM_602_07	Training	X	X	X	X	X	X	X	X
CC_5010	HR Training & Sys Sup	FM_602_07	Training	X	X	X	X	X	X	X	X
CC_5014	Customer Experience Development	FM_602_08	Personnel & Benefits Mgmt	X	X	X	X	X	X	X	X
CC_5015	X HR Prof Dev	FM_602_07	Training	X	X	X	X	X	X	X	X
CC_5016	HR Training & Dev	FM_602_07	Training	X	X	X	X	X	X	X	X
CC_CP16	CANCELLED PROJECTS- IT	FM_602_05	Operations Mgmt Support - IT	X	X	X	X	X	X	X	X
CC_IT_PRJ	Info Tech Dept - PRJ Costs	FM_602_05	Operations Mgmt Support - IT	X	X	X	X	X	X	X	X
CC_OH27	OH Material-Misc	FM_602_13	Central Svc Corp Common	X	X	X	X	X	X	X	X
CC_OH33	OH Overhead-Misc	FM_602_13	Central Svc Corp Common	X						X	X
CC_PR_PRJ	Chief Logistics Officer - PRJ Costs	FM_602_12	Procurement & Purchasing	X	X	X	X	X	X	X	X

Table A-34. Cost Center List for Subfamily Qualified Mgmt - #603

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_0202	CORPORATE COMMON	FM_603_4	Corp Common Qualified	X	X	X	X	X	X	X	X
CC_0379	Product Support & Cust Exp Mgmt	FM_603_3	Business Development	X							X
CC_0503	XStation Website	FM_603_3	Business Development	X	X	X	X	X	X	X	X
CC_0517	CHIEF PRODUCT MGMT	FM_603_0	Qualified Mgmt - General	X							
CC_0528	National State Relations	FM_603_3	Business Development	X							
CC_0529	Commuter & Ancillary Services	FM_603_3	Business Development	X				X	X		
CC_0530	State Supported Services	FM_603_3	Business Development	X				X			X
CC_0702	Marketing Management	FM_603_3	Business Development	X				X	X		
CC_0704	Product Support	FM_603_3	Business Development	X				X	X		
CC_0726	Long Distance Business Development	FM_603_3	Business Development	X							
CC_0752	Strategic Fleet Rail Initiatives	FM_603_1	Fleet Strategy	X							X
CC_0819	Commercial Management	FM_603_2	NEC IID	X	X			X			X
CC_0831	Network Support - Staff	FM_603_5	Operations Support	X	X	X	X	X	X	X	X

Table A-34. Cost Center List for Subfamily Qualified Mgmt - #603

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_0832	DEPUTY CHIEF PERFORM MAN & COMPLIANCE	FM_603_5	Operations Support	X	X	X	X	X	X	X	X
CC_0833	Operations Technology - Back End	FM_603_5	Operations Support	X	X	X	X	X	X	X	X
CC_1009	Chief Admin Officer CAO-FP&A Support	FM_603_0	Qualified Mgmt - General	X	X	X	X	X	X	X	X
CC_1040	STRATEGIC PRTNSHPS & BUS DEV-CENTRAL	FM_603_3	Business Development	X							
CC_1041	STATE PARTNERSHIPS - NORTHEAST	FM_603_3	Business Development	X							
CC_1043	STRATEGIC PRTNSHPS & BUS DEV-WEST	FM_603_3	Business Development	X							
CC_1165	Gateway	FM_603_2	NEC IID	X	X	X					
CC_2415	EPMO	FM_603_5	Operations Support	X	X	X	X	X	X	X	X
CC_3960	OFF-CORRIDOR PARTNERSHIPS	FM_603_3	Business Development	X							
CC_5008	CHF BUS OPS & TECH	FM_603_0	Qualified Mgmt - General	X	X			X			
CC_5017	Customer Service Standards	FM_603_5	Operations Support	X	X	X	X	X	X	X	X
CC_5022	Customer Service Training West	FM_603_5	Operations Support	X				X			

Table A-34. Cost Center List for Subfamily Qualified Mgmt - #603

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_5023	Customer Services Technical Training	FM_603_5	Operations Support	X				X			
CC_SF_PRJ	Strategic Fleet Projects	FM_603_1	Fleet Strategy	X							X

Table A-35. Cost Center List for Subfamily Direct Customer (Non-NTS) - #604

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_0205	COMMUTER - CORPORATE COMMON	FM_604_0	Direct Customer (Non-NTS) - General					X			
CC_0206	VSIP	FM_604_0	Direct Customer (Non-NTS) - General	X	X	X	X	X	X	X	X
CC_0509	OIG Quality Assurance & Internal Affairs	FM_604_1	OIG								X
CC_0511	OFFICE OF INSPECTOR GENERAL	FM_604_1	OIG								X
CC_0512	INVESTIGATION	FM_604_1	OIG								X
CC_0513	AUDIT	FM_604_1	OIG								X
CC_0516	MANAGEMENT AND POLICY	FM_604_1	OIG								X
CC_0518	OIG - HUMAN CAPITAL MANAGEMENT	FM_604_1	OIG								X
CC_0519	OIG - General Counsel	FM_604_1	OIG								X
CC_0537	REAL ESTATE DEVELOPMENT	FM_604_2	Real Estate							X	
CC_0700	FACILITIES PLANNING	FM_604_2	Real Estate	X	X	X	X	X	X	X	X
CC_0730	Real Estate	FM_604_2	Real Estate							X	
CC_1162	PARKING 30TH STREET STATION	FM_604_2	Real Estate							X	

Table A-35. Cost Center List for Subfamily Direct Customer (Non-NTS) - #604

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_1163	Real Estate Management	FM_604_2	Real Estate	X						X	X
CC_1168	CHICAGO WEST LOOP PARKING GARAGE	FM_604_2	Real Estate							X	
CC_1171	Commercial Planning and Development	FM_604_2	Real Estate							X	
CC_1172	REAL ESTATE DEVELOPMENT NEC	FM_604_2	Real Estate							X	
CC_1174	Real Estate National Network	FM_604_2	Real Estate							X	
CC_1205	RETAIL MANAGEMENT 30TH STREET STATION	FM_604_2	Real Estate							X	
CC_1209	DIRECTOR TELECOMMUNICATIONS	FM_604_2	Real Estate							X	
CC_RE_PRJ	Corp Real Estate - PRJ Costs	FM_604_2	Real Estate	X	X	X	X	X	X	X	X
CC_SP_PRJ	Strat Partnrshps & Bus Dev - PRJ Costs	FM_604_2	Real Estate	X		X	X			X	

Table A-36. Cost Center List for Subfamily Subsidiary - #605

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_0103	Legacy Club	FM_605_0	Subsidiary - General							X	
CC_0104	CUS Property Management	FM_605_0	Subsidiary - General	X	X	X	X	X	X	X	X
CC_0106	CUS - JANITORIAL CONTRACT SERVICES	FM_605_0	Subsidiary - General							X	
CC_0107	CUS - SECURITY CONTRACT SERVICES	FM_605_0	Subsidiary - General							X	
CC_0204	SUB OP ACTIVITY-PRIL	FM_605_0	Subsidiary - General	X	X	X	X	X	X	X	X
CC_0219	SUB OP ACTIVITY-CUS	FM_605_0	Subsidiary - General								X
CC_ELIM_PRI L	Sub Op Activity-PRIL	FM_605_0	Subsidiary - General	X							
CC_S001	Passenger RR Ins Ltd	FM_605_0	Subsidiary - General	X							
CC_S015	CUS Property Management	FM_605_0	Subsidiary - General							X	
CC_S016	CUS Corporate Common	FM_605_0	Subsidiary - General								X
CC_S018	CUS - JANITORIAL CONTRACT SERVICES	FM_605_0	Subsidiary - General							X	

Table A-37. Cost Center List for Subfamily Utilities - #801

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2596	UTILITIES-SOUTHERN DIVISION	FM_801_0	Utilities - General	X							
CC_5111	UTILITIES-PHL	FM_801_0	Utilities - General			X					
CC_5711	UTILITIES-LORTON VA	FM_801_0	Utilities - General	X							
CC_5712	UTILITIES-SANFORD FL	FM_801_0	Utilities - General	X							
CC_5713	UTILITIES-WAS	FM_801_0	Utilities - General	X							

Table A-38. Cost Center List for Subfamily Police - #901

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_0301	POLICE CHICAGO UNION STATION	FM_901_2	Police - Regional/Local	X	X	X	X	X	X	X	X
CC_3032	APD OPERATIONS SUPPORT	FM_901_1	Police - National	X	X	X	X	X	X	X	X
CC_3035	POLICE NAT'L RADIO OPS	FM_901_1	Police - National	X	X	X	X	X	X	X	X
CC_3041	CHIEF OF POLICE	FM_901_1	Police - National	X	X	X	X	X	X	X	X
CC_3042	POLICE-MID-ATLANTIC DIV-NORTH	FM_901_2	Police - Regional/Local	X	X	X	X	X	X	X	X
CC_3043	POLICE-NEW YORK DIVISION	FM_901_2	Police - Regional/Local	X	X	X	X	X	X	X	X
CC_3044	POLICE-NEW ENGLAND DIVISION	FM_901_2	Police - Regional/Local	X	X	X	X	X	X	X	X
CC_3045	POLICE-MID-ATLANTIC DIV-SOUTH	FM_901_2	Police - Regional/Local	X	X	X	X	X	X	X	X
CC_3046	POLICE INTERCITY OPS	FM_901_2	Police - Regional/Local	X	X	X	X	X	X	X	X
CC_3048	Police Patrol West Ops-WA	FM_901_2	Police - Regional/Local	X	X	X	X	X	X	X	X
CC_3050	Police Non-Spine New England Division	FM_901_2	Police - Regional/Local	X	X	X	X	X	X	X	X
CC_3052	Police Non-Spine Mid-Atlantic North Div	FM_901_2	Police - Regional/Local	X	X	X	X	X	X	X	X
CC_3059	Police Non-Spine Mid-Atlantic South Div	FM_901_2	Police - Regional/Local	X							

Table A-38. Cost Center List for Subfamily Police - #901

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3060	ASSET FORFEITURE ACCOUNT	FM_901_1	Police - National	X	X	X	X	X	X	X	X
CC_PO_PRJ	Police & Security - PRJ Costs	FM_901_1	Police - National	X	X	X	X	X	X	X	X

Table A-39. Cost Center List for Subfamily Emergency Mgmt & Corp Security - #902

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3027	Safety Support Northeast Corridor	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X
CC_3033	SPECIAL OPERATIONS UNIT	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X
CC_3034	Police Non-Spine Canine Unit	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X
CC_3037	APD INTELLIGENCE & COUNTERTERROISM UNIT	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X
CC_3038	CANINE UNIT	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X
CC_3039	XCORPORATE SECURITY DIVISION	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X
CC_3040	XEMERGENCY PREPAREDNESS/COOP	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X
CC_3070	CONTINUITY PREPAREDNESS	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X
CC_3071	EMERGENCY MANAGEMENT	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X
CC_3072	CORPORATE SECURITY	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X

Table A-39. Cost Center List for Subfamily Emergency Mgmt & Corp Security - #902

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_3073	ADMIN	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X
CC_3074	EMERGENCY MGT & CORPORATE SECURITY	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X
CC_3075	EMCS Training and Exercises	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X
CC_EM_PRJ	Emer. Mgmt and Corp. Security ? PRJ Cost	FM_902_0	Emergency Mgmt & Corp Security	X	X	X	X	X	X	X	X

Table A-40. Cost Center List for Subfamily Environmental & Safety - #903

Cost Center	Cost Center Description	Subcategory	Subcategory Description	Business Type							
				NTS	Freight	CI	Third Party	CM	Reimbursable	Commercial	Unallocated
CC_2022	Public Health	FM_903_1	Environmental	X	X	X	X	X	X	X	X
CC_2025	Chief Safety Officer - Administration	FM_903_2	Safety	X	X	X	X	X	X	X	X
CC_3006	Environment & Sustainability	FM_903_1	Environmental	X	X	X	X	X	X	X	X
CC_3021	Safety - Industrial Health	FM_903_2	Safety	X	X	X	X	X	X	X	X
CC_3023	Safety - Long Distance/State Supported	FM_903_2	Safety	X	X	X	X	X	X	X	X
CC_3028	Safety Support - Regulatory Policies	FM_903_2	Safety	X	X	X	X	X	X	X	X
CC_3053	Safety Support - Central Reporting	FM_903_2	Safety	X	X	X	X	X	X	X	X
CC_5011	SAFE 2 SAFER	FM_903_2	Safety	X	X	X	X	X	X	X	X
CC_EV_PRJ	Env Health & Safety - PRJ Costs	FM_903_1	Environmental	X	X	X	X	X	X	X	X

Appendix B:
APT Data Tables

1 Overview

The data presented in the following tables, as well as the main report, are derived from APT allocated data for the full Fiscal Year (FY) 2018 and are presented in millions. They are unaudited figures available in the system in November of 2018 and do not reflect any adjustments or corrections since that time and as such may not be replicable. They are intended only to provide a general snapshot of the relative size of Amtrak's business. The data are both Amtrak's operating and capital expenses¹ (capital work in progress) only and reflect the full cost size of Amtrak's businesses of passenger railroad transportation and railroad capital asset production. The data do not include revenues, State or Federal capital contributions, or other balance sheet transactions. Some statistics show large negative value and are the result of allocations to net the internal transfer of overheads or other project expenditures transferred to the asset ledger. Finally, APT continually evolves and some of the codes or descriptions for APT Code Block elements or allocation statistics used at the time of the data collection have been eliminated, their names modified, or new statistics have been added.

Table B-0. Updated Family Codes

Family codes used in APT have been updated, replacing previously used numeric family codes with more descriptive family codes, as shown in the following table.

Full Family Name	Family Description in APT	Current Code in APT	Previously used Codes
Maintenance of Way	Maint of Way (MoW)	FM_MOW	FM_100
Maintenance of Equipment	Maint of Equipment (MoE)	FM_MOE	FM_200
Operations-Transportation	Ops - Transportation	FM_OPS_TRANS	FM_300
Sales and Marketing	Sales and Marketing	FM_SALES_MKTG	FM_400
General and Administrative	General and Administrative	FM_G_A	FM_600
Utilities	Utilities	FM_UTILITIES	FM_800
Police, Environmental & Safety	Police Environmental & Safety	FM_POLICE_SAFETY	FM_900

¹ The parent account for expenses, AC_740300_H2 Expense, was used to pull all expenses, both capital and operating. The Profit Center dimension in APT allows users to sort the data by "Business Views." The data in Appendix B include costs in the operating and capital business views, BV_OP_BV and BV_CAP.

Table B-1. Fully Allocated Costs by Family, Pre-Audit FY2018 Dollars (Millions)

This table provides the allocated costs of each APT Family.

Family Number	Family Name	Operating Costs (Millions)	Percent of Amtrak Fully Allocated Costs	Operating and Capital Costs (Millions)	% of Operating and Capital
FM_MOW	Maintenance of Way	\$436.8	10.3%	\$1,124.9	20.4%
FM_MOE	Maintenance of Equipment	\$601.4	14.2%	\$825.7	15.0%
FM_OPS_TRANS	Operations-Transportation	\$1,506.1	35.6%	\$1,586.4	28.7%
FM_SALES_MKTG	Sales and Marketing	\$143.1	3.4%	\$165.6	3.0%
FM_G_A	General and Administrative	\$1,441.4	34.1%	\$1,695.7	30.7%
FM_UTILITIES	Utilities	\$5.8	0.1%	\$5.8	0.1%
FM_POLICE_SAFETY	Police, Environmental & Safety	\$94.6	2.2%	\$117.5	2.1%
Grand Total		\$4,229.1	100%	\$5,521.6	100%

Table B-2. Fully Allocated Costs by Subfamily, Pre-Audit FY2018 Dollars (Millions)

This table provides the allocated costs of each APT Subfamily.

Family	Family Name	Subfamily Number	Subfamily Name	Operating Costs (Millions)	Percent of Amtrak Fully Allocated Costs	Operating and Capital Costs (Millions)	% of Operating and Capital
FM_MOW	Maintenance of Way	FM_101	Central Div MoW	\$19.9	0.5%	\$26.3	0.5%
		FM_102	MidAtlantic Div MoW	\$93.2	2.2%	\$150.3	2.7%
		FM_103	New England Div MoW	\$59.1	1.4%	\$85.3	1.5%
		FM_104	New York Div MoW	\$110.1	2.6%	\$140.1	2.5%
		FM_105	MoW Support	\$113.8	2.7%	\$572.6	10.4%
		FM_106	System Gangs	\$8.6	0.2%	\$114.0	2.1%
		FM_107	West Div MoW	\$11.1	0.3%	\$11.2	0.2%
		FM_108	Empire District	\$10.7	0.3%	\$14.7	0.3%
		FM_109	Michigan Line	\$10.3	0.2%	\$10.4	0.2%
FM_MOE	Maintenance of Equipment	FM_201	MoE Turnaround	\$163.0	3.9%	\$163.3	3.0%
		FM_202	MoE Loco Maintenance	\$88.3	2.1%	\$88.5	1.6%
		FM_203	MoE Car Maintenance	\$38.0	0.9%	\$38.0	0.7%
		FM_204	MoE Support	\$39.1	0.9%	\$44.0	0.8%
		FM_205	MoE Multiple	\$186.6	4.4%	\$344.0	6.2%
		FM_206	MoE HSR Maintenance	\$57.6	1.4%	\$58.2	1.1%
		FM_207	MoE Back Shop	\$18.0	0.4%	\$79.1	1.4%
		FM_208	MoE Material Control	\$10.6	0.3%	\$10.6	0.2%
FM_OPS_TRANS	Ops - Transportation	FM_301	On Board Services (OBS)	\$262.7	6.2%	\$262.7	4.8%
		FM_302	T&E	\$438.4	10.4%	\$438.4	7.9%
		FM_303	Yard	\$71.0	1.7%	\$71.2	1.3%
		FM_304	Fuel	\$128.1	3.0%	\$128.1	2.3%
		FM_305	Transportation - Multiple	\$11.5	0.3%	\$11.5	0.2%

Family	Family Name	Subfamily Number	Subfamily Name	Operating Costs (Millions)	Percent of Amtrak Fully Allocated Costs	Operating and Capital Costs (Millions)	% of Operating and Capital
FM_OPS_TRANS	Ops - Transportation	FM_306	Train Movement	\$86.7	2.0%	\$86.8	1.6%
		FM_307	Train Movement - Host RR	\$152.3	3.6%	\$160.1	2.9%
		FM_308	Transportation Support	\$77.6	1.8%	\$149.8	2.7%
		FM_309	Power - Electric Traction	\$81.1	1.9%	\$81.1	1.5%
		FM_310	Stations	\$196.9	4.7%	\$196.9	3.6%
FM_SALES_MKTG	Sales and Marketing	FM_401	Sales	\$10.3	0.2%	\$10.3	0.2%
		FM_402	Information & Reservations	\$73.0	1.7%	\$73.0	1.3%
		FM_403	Marketing	\$54.9	1.3%	\$77.4	1.4%
		FM_404	Station and On-Board Technology	\$5.0	0.1%	\$5.0	0.1%
FM_G_A	General and Administrative	FM_601	Corporate Administration	\$144.1	3.4%	\$190.3	3.4%
		FM_602	Centralized Services	\$237.2	5.6%	\$296.4	5.4%
		FM_603	Qualified Mgmt	\$971.5	23.0%	\$1,015.6	18.4%
		FM_604	Direct Customer (Non-NTS)	\$49.4	1.2%	\$154.1	2.8%
		FM_605	Subsidiary	\$39.2	0.9%	\$39.2	0.7%
FM_UTILITIES	Utilities	FM_801	Utilities	\$5.8	0.1%	\$5.8	0.1%
FM_POLICE_SAFETY	Police, Environmental & Safety	FM_901	Police	\$58.9	1.4%	\$60.9	1.1%
		FM_902	Emergency Mgmt & Corp Security	\$28.4	0.7%	\$34.4	0.6%
		FM_903	Environmental & Safety	\$7.4	0.2%	\$22.3	0.4%
Grand Total				\$4,229.1	100%	\$5,521.6	100%

**Table B-3. All Stats – Ranked by Expenses Allocated or Directly Assigned, Pre-Audit
FY2018 Dollars (Millions)**

This table shows the dollars allocated or directly assigned by each stat in rank order and its share of Amtrak dollar expenses at the time the data was collected. Dollar expenditures are both operating and capital acquisition.

Statistic	Description	Allocated Costs (Millions)	Percent of Amtrak Costs Allocated
ST_NO_STX	No Statistic (Direct Charges)	\$2,262.4	41.0%
ST_FTTX	Frequency of Train Trips	\$771.4	14.0%
ST_UUX	Average Locos and Cars Used per Day	\$501.2	9.1%
ST_TAC_DBX	Total Allocated Costs	\$329.3	6.0%
ST_PUTX	Passenger Car Unit Trips	\$249.3	4.5%
ST_TBDX	Total Boards And Deboards	\$225.4	4.1%
ST_NONX	Straight-Line Allocation (1)	\$187.4	3.4%
ST_TEHX	Conductor and Engineer Labor Hours	\$179.2	3.2%
ST_DPUFX	Diesel Power Allocation Factor	\$135.9	2.5%
ST_MDC_DBX	Mechanical Direct Costs	\$118.8	2.2%
ST_PRVX	Passenger Related Transportation Revenue	\$116.6	2.1%
ST_RSOX	Usage Time for RSO Operations	\$79.0	1.4%
ST_OLHX	Total OBS Labor Hours	\$74.5	1.3%
ST_EUMX	Electric Loco and EMU Unit Miles	\$73.0	1.3%
ST_CAE_DBX	Customer Allocated Costs	\$71.5	1.3%
ST_UMX	Locomotive and Car Unit Miles	\$65.0	1.2%
ST_UTX	Locomotive and Car Unit Trips	\$53.0	1.0%
ST_MWDC_DBX	Maintenance of Way Direct Costs	\$52.8	1.0%
ST_EPUFX	Electric Traction Power Allocation Factor	\$45.1	0.8%
ST_STKTX	Station Ticket Issuance	\$43.5	0.8%
ST_CMSRYX	Commissary Direct Expense	\$31.4	0.6%
ST_TRDX	Total Riders	\$26.0	0.5%
ST_TTMX	Total Operated Train Miles	\$25.2	0.5%
ST_WBDX	Trip-length-weighted Boards and Deboards	\$18.5	0.3%

Statistic	Description	Allocated Costs (Millions)	Percent of Amtrak Costs Allocated
ST_ELHX	Engineer Labor Hours	\$17.5	0.3%
ST_TLHX	Conductor Labor Hours	\$17.2	0.3%
ST_CHRX	T&E and OBS Crew Hours	\$14.5	0.3%
ST_TPMX	Total Operated Passenger Miles	\$11.9	0.2%
ST_CUTX	Car Unit Trips	\$6.2	0.1%
ST_TASX	Travel Agent Sales	\$3.6	0.1%
ST_LNLDYX	Linens and Laundry Factor	\$3.6	0.1%
ST_DLHX	Food Service OBS Labor Hours	\$3.4	0.1%
ST_DRVX	Food Service Revenue	\$3.2	0.1%
ST_TLMX	Total Locomotive Miles	\$2.4	0.0%
ST_GTMX	Total Gross Ton Miles	\$2.3	0.0%
ST_SCLHX	Sleeper and Coach Labor Hours	\$1.9	0.0%
ST_MTHX	Car Turnaround Mech Labor Hours	\$1.2	0.0%
ST_SLHX	Sleeping Car OBS Labor Hours	\$1.2	0.0%
ST_FOODX	Food Expense	\$0.9	0.0%
ST_TASCOMX	Travel Agency Sales Commissions	\$0.9	0.0%
ST_CLHX	Coach OBS Labor Hours	\$0.8	0.0%
ST_FCRX	First Class Riders	\$0.7	0.0%
ST_TRVX	Total Transportation Revenue	\$0.4	0.0%
ST_BDSX	Boards	\$0.1	0.0%
ST_DBDX	Deboards	\$0.0	0.0%
ST_REUSEX	Reusable Support Items	\$0.0	0.0%
ST_TDC_DBX	Ops Trans Direct Cost	-\$307.8	-5.6%
Grand Total		\$5,521.6	100%

Table B-4. All Stats – Alphabetical List, Pre-Audit FY2018 Dollars (Millions)

This table shows the same data as Table B-3, but displayed in alphabetical order.

Statistic	Description	Allocated Costs (Millions)	Percent of Amtrak Costs Allocated
ST_BDSX	Boards	\$0.1	0.0%
ST_CAE_DBX	Customer Allocated Costs	\$71.5	1.3%
ST_CHRX	T&E and OBS Crew Hours	\$14.5	0.3%
ST_CLHX	Coach OBS Labor Hours	\$0.8	0.0%
ST_CMSRYX	Commissary Direct Expense	\$31.4	0.6%
ST_CUTX	Car Unit Trips	\$6.2	0.1%
ST_DBDX	Deboards	\$0.0	0.0%
ST_DLHX	Food Service OBS Labor Hours	\$3.4	0.1%
ST_DPUFX	Diesel Power Allocation Factor	\$135.9	2.5%
ST_DRVX	Food Service Revenue	\$3.2	0.1%
ST_ELHX	Engineer Labor Hours	\$17.5	0.3%
ST_EPUFX	Electric Traction Power Allocation Factor	\$45.1	0.8%
ST_EUMX	Electric Loco and EMU Unit Miles	\$73.0	1.3%
ST_FCRX	First Class Riders	\$0.7	0.0%
ST_FOODX	Food Expense	\$0.9	0.0%
ST_FTTX	Frequency of Train Trips	\$771.4	14.0%
ST_GTMX	Total Gross Ton Miles	\$2.3	0.0%
ST_LNLDRYX	Linens and Laundry Factor	\$3.6	0.1%
ST_MDC_DBX	Mechanical Direct Costs	\$118.8	2.2%
ST_MTHX	Car Turnaround Mech Labor Hours	\$1.2	0.0%
ST_MWDC_DBX	Maintenance of Way Direct Costs	\$52.8	1.0%
ST_NO_STX	No Statistic (Direct Charges)	\$2,262.4	41.0%
ST_NONX	Straight-Line Allocation (1)	\$187.4	3.4%
ST_OLHX	Total OBS Labor Hours	\$74.5	1.3%
ST_PRVX	Passenger Related Transportation Revenue	\$116.6	2.1%
ST_PUTX	Passenger Car Unit Trips	\$249.3	4.5%
ST_REUSEX	Reusable Support Items	\$0.0	0.0%
ST_RSOX	Usage Time for RSO Operations	\$79.0	1.4%
ST_SCLHX	Sleeper and Coach Labor Hours	\$1.9	0.0%

Statistic	Description	Allocated Costs (Millions)	Percent of Amtrak Costs Allocated
ST_SLHX	Sleeping Car OBS Labor Hours	\$1.2	0.0%
ST_STKTX	Station Ticket Issuance	\$43.5	0.8%
ST_TAC_DBX	Total Allocated Costs	\$329.3	6.0%
ST_TASCOMX	Travel Agency Sales Commissions	\$0.9	0.0%
ST_TASX	Travel Agent Sales	\$3.6	0.1%
ST_TBDX	Total Boards And Deboards	\$225.4	4.1%
ST_TDC_DBX	Ops Trans Direct Cost	-\$307.8	-5.6%
ST_TEHX	Conductor and Engineer Labor Hours	\$179.2	3.2%
ST_TLHX	Conductor Labor Hours	\$17.2	0.3%
ST_TLMX	Total Locomotive Miles	\$2.4	0.0%
ST_TPMX	Total Operated Passenger Miles	\$11.9	0.2%
ST_TRDX	Total Riders	\$26.0	0.5%
ST_TRVX	Total Transportation Revenue	\$0.4	0.0%
ST_TTMX	Total Operated Train Miles	\$25.2	0.5%
ST_UMX	Locomotive and Car Unit Miles	\$65.0	1.2%
ST_UTX	Locomotive and Car Unit Trips	\$53.0	1.0%
ST_UUX	Average Locos and Cars Used per Day	\$501.2	9.1%
ST_WBDX	Trip-length-weighted Boards and Deboards	\$18.5	0.3%
Grand Total		\$5,521.6	100%

Table B-5. Percent of Statistic by Family, Pre-Audit FY2018 Dollars

This table shows each stat in alphabetical order and the Families that are allocated by the statistic. The values are the percent of that stat's dollars for each family. The total to the right is the stat total.

Statistic	FM_100	FM_200	FM_300	FM_400	FM_600	FM_800	FM_900	Total
ST_BDSX				100.0%				100%
ST_CAE_DBX	0.5%		0.8%	4.5%	37.0%		57.2%	100%
ST_CHRX	0.0%		87.9%	9.2%	2.9%			100%
ST_CLHX			100.0%					100%
ST_CUTX		100.0%						100%
ST_DBDX			0.0%	100.0%				100%
ST_DLHX			100.0%					100%
ST_DPUFX	0.0%	0.1%	99.6%		0.1%		0.2%	100%
ST_DRVX	0.0%	0.0%	62.3%	-0.1%	37.8%			100%
ST_ELHX	7.4%		91.2%		1.4%			100%
ST_EPUFX	1.5%		98.5%					100%
ST_EUMX	89.5%	0.0%	6.9%		3.6%		0.0%	100%
ST_FCRX			100.0%					100%
ST_FTTX	70.0%	-2.1%	17.0%	-0.6%	15.3%	0.0%	0.4%	100%
ST_GTMX	92.2%		0.6%		7.3%			100%
ST_MDC_DBX	42.1%	-10.9%	30.5%	0.0%	31.7%		6.6%	100%
ST_MTHX		100.0%						100%
ST_MWDC_DBX	64.3%	1.8%	3.6%	0.1%	21.3%		8.8%	100%
ST_NO_STX	9.1%	12.4%	40.8%	0.7%	37.0%	0.0%	0.0%	100%
ST_NONX	11.8%	6.2%	4.2%	0.0%	77.2%		0.7%	100%
ST_OLHX	0.0%		98.1%		1.3%		0.7%	100%
ST_PRVX	0.0%	0.0%	0.0%	33.8%	66.2%			100%
ST_PUTX	41.6%	0.7%	28.8%	1.8%	4.1%	2.0%	20.9%	100%
ST_RSOX				91.9%	8.1%			100%
ST_SLHX			100.0%					100%
ST_STKTX			100.0%					100%
ST_TAC_DBX	2.7%	0.0%	-16.9%	1.4%	112.2%		0.6%	100%
ST_TASCOMX				100.0%				100%
ST_TASX				100.0%				100%
ST_TBDX	25.6%	0.3%	62.3%	2.2%	8.8%	0.0%	0.8%	100%

Statistic	FM_100	FM_200	FM_300	FM_400	FM_600	FM_800	FM_900	Total
ST_TEHX	0.1%	0.0%	98.8%	0.0%	1.1%			100%
ST_TLHX	1.5%		95.6%		2.9%			100%
ST_TLMX	98.0%		1.1%		1.0%			100%
ST_TPMX			13.2%		86.8%			100%
ST_TRDX	0.0%		2.7%	62.0%	34.7%		0.6%	100%
ST_TRVX					100.0%			100%
ST_TTMX	2.4%	0.1%	85.6%		12.0%			100%
ST_UMX	5.3%	84.3%	9.3%		1.0%			100%
ST_UTX	24.1%	12.9%	59.6%		0.1%	1.3%	1.9%	100%
ST_UUX	0.9%	97.8%	2.1%	0.8%	-1.7%		0.1%	100%
ST_WBDX			99.9%		0.1%			100%
ST_TDC_DBX	-2.5%	-0.1%	107.3%		-4.5%		-0.2%	100%
ST_LNLDRYX			100.0%					100%
ST_FOODX		0.0%	100.0%					100%
ST_CMSRYX	2.1%	0.0%	96.1%	0.8%	0.8%		0.1%	100%
ST_REUSEX			100.0%					100%
ST_SCLHX			100.0%					100%

Table B-6. Percent of Family by Statistic, Pre-Audit FY2018 Dollars

This table is similar to Table B-5 but is aggregated not on statistic but Family. The values represent that statistic's share of each Family's allocated cost.

Statistic	FM_100	FM_200	FM_300	FM_400	FM_600	FM_800	FM_900
ST_BDSX				0.1%			
ST_CAE_DBX	0.0%		0.0%	1.9%	1.6%		34.8%
ST_CHRX	0.0%		0.8%	0.8%	0.0%		
ST_CLHX			0.1%				
ST_CUTX		0.8%					
ST_DBDX			0.0%	0.0%			
ST_DLHX			0.2%				
ST_DPUFX	0.0%	0.0%	8.5%		0.0%		0.3%
ST_DRVX	0.0%	0.0%	0.1%	0.0%	0.1%		
ST_ELHX	0.1%		1.0%		0.0%		
ST_EPUFX	0.1%		2.8%				
ST_EUMX	5.8%	0.0%	0.3%		0.2%		0.0%
ST_FCRX			0.0%				
ST_FTTX	48.0%	-2.0%	8.3%	-2.8%	7.0%	0.5%	2.9%
ST_GTMX	0.2%		0.0%		0.0%		
ST_MDC_DBX	4.4%	-1.6%	2.3%	0.0%	2.2%		6.7%
ST_MTHX		0.1%					
ST_MWDC_DBX	3.0%	0.1%	0.1%	0.0%	0.7%		4.0%
ST_NO_STX	18.3%	33.9%	58.2%	8.9%	49.4%	0.4%	0.3%
ST_NONX	2.0%	1.4%	0.5%	0.0%	8.5%		1.0%
ST_OLHX	0.0%		4.6%		0.1%		0.4%
ST_PRVX	0.0%	0.0%	0.0%	23.8%	4.6%		
ST_PUTX	9.2%	0.2%	4.5%	2.7%	0.6%	87.5%	44.4%
ST_RSOX				43.9%	0.4%		
ST_SLHX			0.1%				
ST_STKTX			2.7%				
ST_TAC_DBX	0.8%	0.0%	-3.5%	2.8%	21.8%		1.8%
ST_TASCOMX				0.6%			
ST_TASX				2.2%			
ST_TBDX	5.1%	0.1%	8.9%	3.0%	1.2%	0.0%	1.6%
ST_TEHX	0.0%	0.0%	11.2%	0.0%	0.1%		
ST_TLHX	0.0%		1.0%		0.0%		
ST_TLMX	0.2%		0.0%		0.0%		
ST_TPMX			0.1%		0.6%		
ST_TRDX	0.0%		0.0%	9.7%	0.5%		0.1%
ST_TRVX					0.0%		

Statistic	FM_100	FM_200	FM_300	FM_400	FM_600	FM_800	FM_900
ST_TTMX	0.1%	0.0%	1.4%		0.2%		
ST_UMX	0.3%	6.6%	0.4%		0.0%		
ST_UTX	1.1%	0.8%	2.0%		0.0%	11.6%	0.8%
ST_UUX	0.4%	59.4%	0.7%	2.3%	-0.5%		0.2%
ST_WBDX			1.2%		0.0%		
ST_TDC_DBX	0.7%	0.0%	-20.8%		0.8%		0.5%
ST_LNLDRIX			0.2%				
ST_FOODX		0.0%	0.1%				
ST_CMSRYX	0.1%	0.0%	1.9%	0.2%	0.0%		0.0%
ST_REUSEX			0.0%				
ST_SCLHX			0.1%				
Total	100%	100%	100%	100%	100%	100%	100%

Table B-7. Pre-Audit Fiscal Year 2018 Operating & Capital Expenses (Millions) by Internal Order

This table shows the dollars associated with each Internal Order. Dollar expenditures are both operating and capital acquisition.

Internal Order	Description	Operating & Capital Expenses, FY18 (Millions)
IO_1001	Corporate Administration	\$183.0
IO_1002	Division Administrative	\$19.1
IO_1004	Sub Operating Activity	\$35.3
IO_1009	Rev. Diversification	\$6.0
IO_1087	Special Projects G/A	\$4.2
IO_1121	Corporate Service Centers	\$256.1
IO_1122	Divisional Service Centers	\$1.8
IO_1123	Prod.Line Mgmt & Support	\$0.7
IO_1124	Police Security & Enviro Safety	\$52.4
IO_1125	Special Trns Misc.	\$0.1
IO_1131	Training Amtrak	\$23.9
IO_1160	Labor Protection	\$0.0
IO_1161	R.R. Unallocated	\$0.0
IO_1170	Depreciation Expenses	\$18.7
IO_1181	Insurance & Taxes	\$105.3
IO_1182	Light Duty	\$2.4
IO_1191	Finance Charges	\$3.4
IO_1192	Interest Equipment	\$0.0
IO_1198	Gen Supt Special Proj.	\$6.0
IO_1201	Sales	\$55.2
IO_1210	Marketing Overhead	\$12.7
IO_1219	Resv. Special Svcs	\$2.1
IO_1220	Resv.Mgmt Admin	\$12.5
IO_1221	Reservations	\$25.4
IO_1223	Ticketing-Cto & Tbm	\$0.1
IO_1231	Sta Svcs-Ticketing	\$63.4
IO_1241	Sta Svcs-Mgmt. & Supv	\$20.7
IO_1242	Sta Svcs-1St Class Lounge	\$0.8

Internal Order	Description	Operating & Capital Expenses, FY18 (Millions)
IO_1243	Special Trains Stations	\$0.0
IO_1251	Sta Svcs-Red Caps & Porters	\$5.8
IO_1261	Sta Svcs-Baggage/Express	\$11.4
IO_1266	Sta Svcs-Stationmstrs & Ushers	\$6.7
IO_1271	Sta Svcs-Station Operations	\$53.6
IO_1281	Sta Svcs-Bldg Maint	\$20.6
IO_1285	Sta Svcs Snow & Ice Removal	\$1.2
IO_1288	Sta Svcs-Spec Proj	\$1.9
IO_1291	Psg. Inconvenience	\$7.5
IO_1301	Obs Mgmt & Supv. Staff	\$16.4
IO_1311	Commissary	\$27.5
IO_1313	Obs Services - Extra Board	\$5.1
IO_1315	Obs Services - Overhead	\$15.0
IO_1321	Obs Dining & Snack	\$117.8
IO_1331	Obs Sleeping Car	\$19.1
IO_1341	Obs Coach Service	\$17.5
IO_1351	Special Trns Obs	\$0.0
IO_1388	Obs Spec Projects	\$0.9
IO_1601	Trans. Mgmt & Supv	\$70.7
IO_1605	Special Trains Trans.	\$0.0
IO_1615	Ext.Brd Guar Eng Crew Oper	\$6.0
IO_1616	Ext.Brd Guar Trainmen	\$3.4
IO_1617	T&E Overhead	\$53.6
IO_1621	Yardmasters And Clerks	\$3.2
IO_1622	Yard Eng. Crew Ops.	\$21.2
IO_1623	Yard Trainmen Operations	\$26.3
IO_1624	Yard Switching-Vre	\$0.0
IO_1626	Engine Attendants	\$0.0
IO_1631	Train Operations	\$294.5
IO_1632	Train Dispatching	\$16.4
IO_1633	Psg. Train Enginmen	\$95.8
IO_1634	Sig.& Interlocker Operation	\$4.6
IO_1635	Psg. Trn Trainmen	\$131.8

Internal Order	Description	Operating & Capital Expenses, FY18 (Millions)
IO_1636	Bridge Operation	\$1.5
IO_1637	Qualifying Block & Tower	\$1.5
IO_1639	Clearing Wrecks	\$0.0
IO_1641	Transportation Ops Railroad	\$28.1
IO_1642	Qualifying Enginemen	\$8.8
IO_1643	Qualifying Trainmen	\$3.2
IO_1648	Reimbursable Bus Services	\$29.5
IO_1649	Non-Reimbursable Thruway Services	\$13.6
IO_1651	Joint Terminal Facility	\$6.9
IO_1652	Engineer Non-Road Qualifying	\$0.7
IO_1653	Conductor Non-Road Qualifying	\$0.5
IO_1666	Vehicle Shop Expenses	\$0.6
IO_1675	Safety Operations	\$0.1
IO_1689	Train Ops - Spec Proj	\$5.6
IO_1691	Rr Incentives & Avoidable Cost	\$24.9
IO_1701	M Of W Managerial	\$38.1
IO_1702	Roadway Maintenance	-\$0.8
IO_1703	Track Maintenance	\$33.6
IO_1704	Public Right Of Way Maint	\$0.1
IO_1705	M Of W Industrial Engr	\$0.0
IO_1708	Track Surfacing	\$0.1
IO_1712	Communications Sys Maint	\$7.2
IO_1713	Signal & Interlocker Maint	\$28.2
IO_1718	Power Transmission Sys Maint	\$10.0
IO_1719	Power Transmission Sys Oper	\$3.6
IO_1722	Tunnel Maintenance	\$4.9
IO_1723	Undergrade Brid Tres Culv Main	\$2.7
IO_1724	Power Plant & Substation Maint	\$5.5
IO_1725	O.H. Hwy Bridge Maint	\$0.6
IO_1726	Roadway Bldg Maint.	\$10.0
IO_1727	Off. Bldg Maintenance	\$3.3
IO_1731	Signs & Fence Maintenance	\$0.4

Internal Order	Description	Operating & Capital Expenses, FY18 (Millions)
IO_1732	Security Systems Maintenance	\$0.0
IO_1733	Equipment Maintenance	\$9.0
IO_1748	Snow And Ice Removal-Row	\$0.5
IO_1751	M Of W Overhead	\$64.7
IO_1776	Mofw Component Rebuild And Mfg.	-\$0.1
IO_1792	M Of W Inventory Adjust	\$1.0
IO_1796	M Of W Material Control	\$6.5
IO_1798	M Of W Spec Proj	\$20.6
IO_1801	M Of E Managerial	\$35.9
IO_1803	M Of E Power Plant Facil	\$0.0
IO_1804	M Of E Power Plant Equip	\$0.0
IO_1806	M Of E Shop Facility	\$39.1
IO_1807	M Of E Shop Equipment	\$7.1
IO_1808	M Of E Supv Cler & Office	\$25.7
IO_1810	Mofe Component Rebuild And Mfg.	-\$38.0
IO_1812	Mech Shop-Snow Ice And Exceptnal Weathe	\$0.7
IO_1814	M Of E Overhead	\$37.5
IO_1815	M Of E-Vac/Holiday/Non-Prod Labor	\$28.1
IO_1816	M Of E Material Control	\$13.5
IO_1817	M Of E Power Plant Oper	\$0.0
IO_1820	Special Trains M Of E	\$0.2
IO_1821	Loco-Electric Turnaround Svc	\$7.8
IO_1822	Loco-Electric Program Svc	\$0.9
IO_1823	Loco-Electric Bad Orders	\$6.6
IO_1824	Loco-Electric Light Overhaul	\$0.0
IO_1825	Loco-Electric Mods/Conv/Testing	\$0.0
IO_1826	Loco-Electric Wreck & Accident	\$0.5
IO_1827	Loco Warranty	-\$0.1
IO_1828	Train & Consist Turnaround Service	\$85.4
IO_1829	Car Program Maint.	\$26.1
IO_1830	Car Bad Orders	\$37.7
IO_1831	Car Mods/Conv/Test	\$0.4

Internal Order	Description	Operating & Capital Expenses, FY18 (Millions)
IO_1832	Car Light Overhaul	\$0.3
IO_1833	Car Wreck & Accident	\$0.5
IO_1834	Car Warranty	\$0.1
IO_1836	Freeze Damage Repair	\$0.1
IO_1844	Automotive Vehicle Expenses	\$21.5
IO_1848	Work Train-Car Maintenance	\$0.8
IO_1851	Contract Roll Stk Mgt/Maint	\$22.6
IO_1852	Hst Turnaround Servicing	\$17.4
IO_1853	Hst Program Service	\$0.9
IO_1854	Hst Bad Orders	\$14.4
IO_1856	Hst Modifications	-\$0.1
IO_1862	Loco-Diesel Turnaround Svc	\$16.2
IO_1863	Loco-Diesel Program Svc	\$10.5
IO_1864	Loco-Diesel Bad Orders	\$21.3
IO_1865	Loco-Diesel Light Overhaul	\$0.0
IO_1866	Loco-Diesel Mods/Conv/Testing	\$0.3
IO_1867	Loco-Diesel Wreck & Accident	-\$4.0
IO_1875	Environmental Activities	\$3.7
IO_1876	Environmental Remediation Projects	\$0.0
IO_1889	M Of E Spec Proj	\$21.9
IO_1981	Psg Common-Exterior Car Clean	\$0.0
IO_1988	Psg Common-Train Riders	\$0.2
IO_1992	M Of E Inventory Adjust	\$8.7
IO_3590	Stimulus Project Expenses	\$0.0
IO_4100	Reimbursable - General	\$107.8
IO_4101	Reimbursable - Unit	\$1.1
IO_4200	Capital	\$1,227.1
IO_4300	Marketing	\$55.4
IO_9901	Profit Center Change - Nrpc	\$0.0
IO_9902	Profit Center Change - Cus	\$0.0
IO_9903	Unsettled Wage Accrual - Nrpc	-\$87.8
IO_NO_IO	No Function	\$1,403.4
Grand Total		\$5,521.6

Table B-8. Key Market Areas for Amtrak Routes

This table represents the Key Market Areas and not the financial routes definition.

Route Number	Route Name	Key Market Areas	Route Type
1	Acela Express	Boston, New York, Philadelphia, Baltimore, Washington DC	NEC Spine
3	Ethan Allen Express	Rutland, Albany, New York	State Supported
4	Vermont	St. Albans, Springfield, New Haven, New York, and Washington DC	State Supported
5	Northeast Regional	Boston, Providence, New York, Washington DC, Virginia	NEC Spine
7	Albany-Niagara Falls-Toronto	New York, Niagara Falls, Toronto	State Supported
9	Downeaster	Brunswick, Portland, Boston	State Supported
12	New Haven-Springfield	New Haven, Hartford, Springfield	State Supported
14	Keystone	Harrisburg, Philadelphia, New York	State Supported
15	Empire Service (NYP-ALB)	New York, Albany	State Supported
16	Silver Star	New York, Washington DC, Raleigh, Tampa, Orlando, Miami	Long Distance
18	Cardinal	New York, Washington DC, Cincinnati, Chicago	Long Distance
19	Silver Meteor	New York, Washington DC, Charleston, Orlando, Miami	Long Distance
20	Chicago-St. Louis	Chicago, St. Louis	State Supported
21	Hiawatha	Milwaukee, Chicago	State Supported
22	Wolverine	Chicago, Detroit, Pontiac	State Supported
23	Illini	Chicago, Carbondale	State Supported
24	Illinois Zephyr	Chicago, Quincy	State Supported
25	Empire Builder	Chicago, Milwaukee, St. Paul / Minneapolis, Portland / Seattle	Long Distance
26	Capitol Limited	Washington DC, Pittsburgh, Cleveland, Chicago	Long Distance
27	California Zephyr	Chicago, Denver, San Francisco	Long Distance
28	Southwest Chief	Chicago, Albuquerque, Los Angeles	Long Distance

Route Number	Route Name	Key Market Areas	Route Type
29	Heartland Flyer	Oklahoma City, Fort Worth	State Supported
30	City of New Orleans	Chicago, Memphis, New Orleans	Long Distance
32	Texas Eagle	Chicago, St. Louis, Dallas, San Antonio, Los Angeles	Long Distance
33	Sunset Limited	New Orleans, San Antonio, Los Angeles	Long Distance
34	Coast Starlight	Seattle, Portland, Los Angeles	Long Distance
35	Pacific Surfliner	Santa Barbara, Los Angeles, San Diego	State Supported
36	Cascades	Vancouver, Seattle, Portland, Eugene	State Supported
37	Capitol Corridor	Sacramento, San Francisco, Oakland, San Jose	State Supported
39	San Joaquin	San Francisco, Sacramento, Bakersfield, Southern California	State Supported
40	Adirondack	Montreal, Albany, New York	State Supported
41	Blue Water	Chicago, Kalamazoo, Port Huron	State Supported
45	Lake Shore Limited	New York, Boston, Albany, Chicago	Long Distance
46	Washington-Lynchburg	Washington DC, Lynchburg, Springfield, Boston, New York, Philadelphia	State Supported
47	Washington-Newport News	Washington DC, Newport News, Springfield, Boston, New York, Philadelphia	State Supported
48	Palmetto	New York, Washington DC, Savannah	Long Distance
50	Washington-Norfolk	Washington DC, Norfolk, Springfield, Boston, New York, Philadelphia	State Supported
51	Washington-Richmond	Washington DC, Richmond, Springfield, Boston, New York, Philadelphia	State Supported
52	Crescent	New York, Atlanta, New Orleans	Long Distance
54	Hoosier State	Chicago, Indianapolis	State Supported
56	Kansas City-St. Louis	St. Louis, Kansas City	State Supported
57	Pennsylvanian	New York, Philadelphia, Pittsburgh	State Supported
63	Auto Train	Lorton VA, Sanford, FL	Long Distance

Route Number	Route Name	Key Market Areas	Route Type
65	Pere Marquette	Chicago, Grand Rapids	State Supported
66	Carolinian	Charlotte, Raleigh, Washington DC, Philadelphia, New York	State Supported
67	Piedmont	Charlotte, Raleigh	State Supported
74-81	Buses	Various	Various
96	Special Trains	Various	State Supported
99	Special Trains	Various	NEC Spine

Appendix D:

Definitions of Allocation Statistics

1 Overview

The APT statistics used to allocate and report costs for Fiscal Year 2018 are described in this appendix along with their source data systems, units, and method of calculation. This overview section gives general information that applies to all APT statistics so that it does not need to be repeated in the descriptions of the 77 individual statistics in this appendix.

APT calculates and reports costs monthly so the statistics used must also be monthly totals even in cases where statistical data transfers to APT occur more frequently.

APT calculates and reports monthly costs primarily at the train level so the statistics are totals for all of a train's operations during a month. Thus in this appendix, depending on context, a "train" can be either a single (day) operation or the sum for all operations of a train as identified with a name and/or train number in an Amtrak timetable or schedule. Also, train level data are one-way trips in contrast to route-level data that are for all trains serving a route in both directions.

Statistics used for APT allocations are collected for individual route segments, or "legs," of a given train route to support the calculation of costs by segment. In such cases where activity data is obtained at the segment level, APT also aggregates it to a monthly total for use in cost allocations at the train level.

In most cases, the statistics flow from source systems to the APT statistical database via automated interface but in cases where data are obtained in other ways this is indicated in the statistic description.

The code names for some statistics have an extension "DBX" in APT programs and databases. This indicates that their source data are dollar expenses (debits). These name extensions are omitted in this appendix as the credit vs. expense distinction is evident from the statistic names and descriptions.

Most statistics include only data for the core Amtrak intercity national train service (NTS) routes and activities. Some statistics include data for Amtrak-operated commuter services, rail operations by commuter agencies and freight railroads that use Amtrak infrastructure, and other ancillary businesses (reimbursable, commercial, and unallocated capital production). If the nature of the statistic makes it clear that it only relates to Amtrak's core NTS service, generally no specific notation is made and this is the default where coverage is not specified. If there is ambiguity as to what business types are covered by a statistic, its coverage is noted in the descriptions.

The statistics described in this appendix were used in Amtrak's 2018 Fiscal Year. As Amtrak and the APT system evolve in the future, statistics may be added or dropped.

The statistic descriptions note whether the statistic is used for APT allocations or at this time only for internal analysis or reporting purposes.

1.1 Descriptions of How Statistics Are Measured

Several methods for how a statistic is obtained, measured or calculated are noted in the descriptions. The following cases occur:

- **Derived.** APT uses information technology automated processes to obtain and calculate statistics from other systems in two ways:
 - **Derived from source data.** In some cases, APT extracts and manipulates source data to create new statistics (e.g., adding the train labor hour statistics from the Labor Management System into an aggregate measure of all craft labor hours), or calculates a statistic from several other statistics (e.g. estimating a train's diesel fuel consumption from data on its consist make-up), or the daily train-level source data needs to be aggregated to a monthly total and/or apportioned to "train legs" (segments).
 - **Derived from APT data.** For dollar-denominated statistics, APT creates a train's statistic as the sum of costs assigned or allocated in prior rounds.
- **Manual.** In a handful of cases, statistics are obtained by Amtrak staff from other sources such as commuter timetables, and these data are entered and added to the APT statistics database "manually," though the process typically involves spreadsheet software.

1.2 Data Sources

The primary sources for APT statistics are described below and more information about the source data systems is presented in Section 3 of the main report and in the glossary (Appendix C).

- **Labor Management System (LMS).** The source of labor hour data for train crews is LMS. These labor hour data are linked directly to individual trains, and flow into APT through its interface with SAP's payroll system.
- **Operations Management System (OMS).** The source of train operating statistics that collects, calculates, and maintains statistics such as train mileage, vehicle trips by equipment type, and train frequency.

- **Passenger Accounting System/Automated Lift Match System (PAS/ALMS).** The Amtrak system where ticket data is entered and stored. It is the source of passenger count by train and station, passenger miles, and revenue data.
- **Ridership and Revenue Data Warehouse (RRDW).** The RRDW is the database system where passenger-related data from PAS/ALMS is stored and accessed after it has been aggregated and otherwise processed to make it more useful and accurate.
- **SAP.** Amtrak's Enterprise Resource Planning software whose modules are the source of project, material control, labor, and financial transaction data. In some cases APT uses data that originates in SAP, and in other cases APT extracts (downloads) data, e.g., from SAP's Payroll module, that originated in another Amtrak system such as its Labor Management System.
- **Train Unit Statistic (TUS) System.** TUS is the database system where train operations-related data from OMS is stored and accessed after it has been aggregated and otherwise processed to make it more useful and accurate. It includes train-level measures such as train mileage, vehicle trips by equipment type, and train frequency.

Table D-1. APT Statistics

Number	Code	Name	FY18 Use
1	AGAL	Diesel Fuel Allocated Gallons	Reporting
2	BCR	Business Class Riders	Reporting
3	BDS	Boards	Allocations
4	BGU	Baggage Units Used	Reporting
5	BM	Berth Miles	Reporting
6	CAE	Customer Activity Expense	Allocations
7	CBC	Canadian Boarding Crossing (Car Trips)	Reporting
8	CCR	Coach Class Riders	Reporting
9	CHR	T&E and OBS Crew Hours	Allocations
10	CLH	Coach OBS Labor Hours	Allocations
11	CMSRY	Commissary Direct Expense	Allocations
12	CPM	Coach Class Passenger Miles	Reporting
13	CRV	Coach Class Revenue	Reporting
14	CSM	Coach Seat Miles	Reporting
15	CUT	Car Unit Trips	Allocations
16	DBD	Deboards	Allocations
17	DGTM	Diesel – Hauled Gross Ton Miles	Reporting
18	DLH	Dining Labor Hours	Allocations
19	DPUF	Diesel Power Usage Factor	Allocations
20	DRV	Food Service Revenue	Allocations
21	DTTM	Diesel – Hauled Total Train Miles	Reporting
22	DUM	Diesel Unit Miles	Reporting
23	DUT	Diesel Locomotive Unit Trips	Reporting
24	ECM	Electric-Propelled Car Miles	Reporting
25	EGTM	Electric - Hauled Gross Ton Miles	Reporting
26	ELH	Engineer Labor Hours	Allocations
27	EPUF	Electric Power Usage Factor	Allocations
28	ETTM	Electric – Hauled Total Train Miles	Reporting
29	EUM	Electric Locomotive and EMU Unit Miles	Allocations
30	EUT	Electric Locomotive Unit Trips	Reporting
31	FCR	First Class Riders	Allocations
32	FCV	First Class Revenue	Reporting
33	FOOD	Food Expense	Allocations

Number	Code	Name	FY18 Use
34	FPM	First Class Passenger Miles	Reporting
35	FTT	Frequency	Allocations
36	GAL	Gallons	Reporting
37	GEU	GE Locomotive Units Used	Reporting
38	GTM	Gross Ton Miles	Allocations
39	LNDRY	Linens and Laundry Factor	Allocations
40	LUT	Locomotive Unit Trips	Reporting
41	MDC	Mechanical Direct Costs	Allocations
42	MTH	Car Turnaround Mechanical Labor Hours	Allocations
43	MWDC	Maintenance of Way Direct Costs	Allocations
44	NO STAT	No Statistic (Direct Charges)	Allocations
45	NON	No Statistic Used	Allocations
46	OLH	Onboard Service Labor Hours	Allocations
47	PRV	Passenger Related Transportation Revenue	Allocations
48	PSM	Business Class Passenger Miles	Reporting
49	PUT	Passenger Car Unit Trips	Allocations
50	PVTREV	Private Car Revenue	Reporting
51	REUSE	Reusable Support Item Expenses	Allocations
52	RM	Sleeping Car Room Miles	Reporting
53	RSO	Talk Time Allocation Factor for RSCC Operations	Allocations
54	SCLH	Sleeper and Coach Labor Hours	Allocations
55	SLH	Sleeping Car Attendant Labor Hours	Allocations
56	SM	Total Seat Miles – All Classes	Reporting
57	SPM	Split Passenger Miles	Reporting
58	STKT	Station Ticket Issuance	Allocations
59	STR	Split Ticket Revenue	Reporting
60	TAC	Total Activity Cost	Allocations
61	TAS	Travel Agent Sales	Allocations
62	TASCOM	Travel Agency Sales Commissions	Allocations
63	TBD	Total Boards and Deboards	Allocations
64	TCM	Total Car Miles	Reporting
65	TDC	Ops Trans Direct Cost	Allocations
66	TEH	Conductor and Engineer Labor Hours	Allocations

Number	Code	Name	FY18 Use
67	TLH	Conductor Labor Hours	Allocations
68	TLM	Total Locomotive Miles	Allocations
69	TPM	Total Operated Passenger Miles	Allocations
70	TRD	Total Riders	Allocations
71	TRV	Total Transportation Revenue	Allocations
72	TSM	Total Seat Miles	Reporting
73	TTM	Total Operated Train Miles	Allocations
74	UM	Unit Miles (Base Statistic)	Allocations
75	UT	Unit Trips (Base Statistic)	Allocations
76	UU	Units Used (Base Statistic)	Allocations
77	WBD	Trip-Length-Weighted Boards and Deboards	Allocations

Number: 1

Code: AGAL

Name: Diesel Fuel Allocated Gallons

Definition: Allocated gallons of diesel fuel used on Amtrak trains.

Units: Gallons

What is being measured: The number of gallons of diesel fuel used by an Amtrak train. It excludes fuel purchased and used by commuter trains operated by Amtrak. Total purchased gallons (national), less commuter gallons derived from cost center information provided from SAP, times the percent of total national DPUF consumed by the NTS route.

How it is measured: Derived from source and APT data. As part of APT's monthly data processing, it obtains detailed SAP data records and uses them to construct a monthly total of gallons purchased at cost centers servicing commuter operations. The number of gallons used nationally by Amtrak trains is calculated by subtracting these commuter gallons from the national total of gallons purchased (statistic GAL). APT allocates total national gallons used by Amtrak trains to individual trains based on their share of estimated national usage as measured by the DFUF statistic. AGAL is the estimated total gallons consumed for all of a train's operations during the month. Deadheading equipment (not in revenue service), Amtrak-operated commuter trains, trains operated by commuter agencies, and freight users of Amtrak track are omitted from the GAL statistic.

Source: SAP and APT data

Use: Reporting

Number: 2

Code: BCR

Name: Business Class Riders

Definition: Business class passengers.

Units: Passengers

What is being measured: The number of business class passengers as indicated by tickets collected or sold on an Amtrak train.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed passenger ticket records and uses them to construct a monthly count of each train's business class riders. BCR is a total for all of a train's station pairs and operations during the month.

Source: PAS/ALMS via RRDW

Use: Reporting

Number: 3

Code: BDS

Name: Boards

Definition: Passengers boarding at a station.

Units: Passengers

What is being measured: The number of passengers getting on an Amtrak-operated train, including Amtrak-operated commuter services, at a station as indicated on the origin portion of tickets collected or sold on a train. Passengers whose tickets omit station information, e.g., those using commuter passes, are excluded.⁶

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed passenger ticket records and uses them to construct a monthly count of passengers boarding a train at each station. BDS is a total for all of a train's station pairs and operations during the month.

Source: PAS/ALMS via RRDW

Use: Allocations

⁶ Specifically, this excludes passenger records with a UNK or ZZZ code that enter the system as lifted commuter tickets honored by Amtrak as well as customer service transactions.

Number: 4

Code: BGU

Name: Baggage Units Used

Definition: The amount of time during a month baggage equipment units are assigned to a train.

Units: Time, measured in months

What is being measured: The amount of time baggage equipment units, including spares, are assigned to the operation an Amtrak train including both time in revenue service and terminal dwell time. A train's Baggage Units Used statistic is a non-integer value (i.e., a decimal number). A BGU value of 1.0 represents one piece of equipment used for the entire month.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed movement data and uses them to construct a monthly count of time spent in revenue service by baggage equipment units making up a train consist. Equipment usage time is measured in minutes and converted to months based on the length of each month. The Baggage Units Used statistic reflects the train travel time, terminal dwell time related to a train's revenue service, and the monthly frequency of a train. Half of equipment terminal dwell time is assigned to the prior move and half to the subsequent move. To avoid extremely large allocations due to shop moves or equipment taken out of service for repair, the total terminal dwell time allocated to revenue service trains is limited to 72 hours, i.e., 36 hours each for the prior and subsequent moves. It is a total for all of a train's operations during the month. Time allocated to deadheading equipment (not in revenue service) is omitted from the BGU statistic.

Source: OMS via TUS

Use: Reporting

Number: 5

Code: BM

Name: Berth Miles

Definition: Revenue berth miles.

Units: Berth miles

What is being measured: The passenger capacity of sleeping rooms for a train measured as revenue berth miles.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed train movement data and uses them to construct a monthly count of a train's berth "seats" or positions, i.e., capacity. It reflects the trip length, the number and capacities of sleeper cars in the consist, and the monthly frequency of a train. The capacity by sleeper type equipment is provided by Amtrak's Consolidated National Operations Center.

A train's berth capacity is determined by the number of revenue berths and not the total number of sleeping berths in the equipment. The sleeping room used by the sleeping car attendant is not counted. Also, the berth count assumes two revenue adult passengers to determine the berth capacity and extra children do not add to the count of berths. Amtrak's passenger count data, however, does include each paying customer in the sleeper room.

Source: OMS via TUS

Use: Reporting

Number: 6

Code: CAE

Name: Customer Activity Expense

Definition: A dollar-denominated third round statistic that is the sum of all directly assigned and allocated costs in APT's first and second rounds for a customer (train or other ancillary business).

Units: Dollars

What is being measured: The relative size of a train or other ancillary business measured as the dollar value of first and second round resources used in their operation or production.

How it is measured: Derived from APT data. CAE is the sum of APT's directly assigned or allocated dollar costs in APT's first and second rounds. The Asset Usage Allocation (AUA) is properly included as it is a measure of resources used in operation or production. It excludes only higher level general and administrative expenses allocated by statistic CAE in round three, or by statistic TAC in the final round.

Source: Derived from APT data

Use: Allocations

Number: 7

Code: CBC

Name: Canadian Boarding Crossing (Car Trips)

Definition: Total revenue service car trips on trains crossing the Canadian-U.S. border from Canada.

Units: Car Trips

What is being measured: The total revenue service trips made by any type of car traveling from Canada into the U.S on Amtrak trains. Cars travelling from the U.S. to Canada are not counted in this statistic. Amtrak currently has such Canadian train service from Toronto, Vancouver BC, and Montreal.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed train movement data and uses them to construct a monthly count of all cars on Amtrak trains crossing from Canada to the U.S.

Source: OMS via TUS

Use: Reporting

Number: 8

Code: CCR

Name: Coach Class Riders

Definition: Riders in coach class.

Units: Passengers

What is being measured: The number of coach class passengers as indicated by tickets collected or sold on an Amtrak-operated train, including Amtrak-operated commuter services.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed passenger ticket records and uses them to construct a monthly count of each train's coach class riders. CCR is a total for all of a train's station pairs and operations during the month.

Source: PAS/ALMS via RRDW

Use: Reporting

Number: 9

Code: CHR

Name: T&E and OBS Crew Hours

Definition: Total train crew hours on a train for all crafts.

Units: Hours

What is being measured: Total labor hours of all onboard service (OBS) and trainmen and enginemen (T&E⁷). Includes all dining and car attendants, train conductors, and engineers on an Amtrak-operated train, including Amtrak-operated commuter services.

How it is measured: Derived from source data. It is calculated as the sum of conductors, engineers, and OBS crew hours as follows: CHR equals CLH + DLH + ELH + SLH + TLH. CHR is a total for all of a train's operations during a month.

Source: LMS via SAP Payroll

Use: Allocations

Number: 10

Code: CLH

Name: Coach OBS Labor Hours

Definition: Labor hours by coach attendants on a train.

Units: Hours

What is being measured: Total labor hours of onboard service (OBS) coach attendants on an Amtrak train.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed hours worked data records of Amtrak employees and uses them to construct a monthly count of OBS coach attendant hours for each train. CLH is a total for all of a train's operations during a month.

Source: LMS via SAP Payroll

Use: Allocations

⁷ Trainmen and Enginemen, referred to collectively as T&E, have been updated to refer to conductors and engineers however, the abbreviation T&E is still commonly used.

Number: 11

Code: CMSRY

Name: Commissary Direct Expense

Definition: Total of commissary expenses directly associated with a train.

Units: Dollars

What is being measured: The dollar total of commissary expenses directly associated with an Amtrak train.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed SAP data records and uses them to construct a monthly total of commissary expenses for each train. CMSRY is the dollar total of the nine commissary direct accounts (listed below) and recorded with a train number in the SAP accounting data. It is total commissary expenses for all of a train's operations during the month.

Account	Account Description
AC_540304	Food Supplies
AC_540305	Complementary Food Services
AC_540306	Crew Meals (F&B Stock)
AC_540307	F&B Supplies - Merchandise
AC_540308	Controlled Beverages-Amtrak
AC_540315	Support Supplies
AC_540316	Non-Consumable Supplies
AC_540318	Reusable Support Items
AC_540335	FIRST CLASS AMENITIES

Source: SAP

Use: Allocations

Number: 12

Code: CPM

Name: Coach Class Passenger Miles

Definition: Miles traveled by coach class passengers.

Units: Passenger miles

What is being measured: Miles traveled by coach class passengers on Amtrak trains.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed passenger ticket records and uses them to construct a monthly count of coach class passenger miles for each Amtrak train. The distance a passenger travels is based on the station pair in the data record for tickets collected or sold. CPM is a total for all of a train's station pairs and operations during the month.

Source: PAS/ALMS via RRDW

Use: Reporting

Number: 13

Code: CRV

Name: Coach Class Revenue

Definition: Transportation revenue for coach class passengers.

Units: Dollars

What is being measured: Revenue derived from the sale of coach class tickets for an Amtrak train.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed SAP data records and uses them to construct a monthly total of coach class passenger ticket revenues for each Amtrak train. CRV is identified by AC_400102 in the SAP accounting data and recorded with a train number. It is total coach ticket revenues for all of a train's operations during the month.

Source: SAP

Use: Reporting

Number: 14

Code: CSM

Name: Coach Seat Miles

Definition: Coach seat miles.

Units: Seat miles

What is being measured: The coach-class seat capacity of an Amtrak train measured as coach seat miles.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed train movement data and uses them to construct a monthly count of an Amtrak train's coach-class capacity. It reflects the trip length, the number and capacities of cars in the consist, and the monthly frequency of a train. It excludes "seats" in sleeping rooms because they are counted in the statistic for berth seat miles (BM).

Source: OMS via TUS

Use: Reporting

Number: 15

Code: CUT

Name: Car Unit Trips

Definition: Total number of revenue service car trips.

Units: Car trips

What is being measured: The total revenue service trips made by any type of car on Amtrak trains and trains operated by commuter agencies and freight railroads.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed train movement data and uses them to construct a monthly count of revenue service car trips for each Amtrak train and trains operated by commuter agencies and freight railroads. CUT is a total for all of a train's operations during the month. Deadheading equipment (not in revenue service) is omitted from the CUT statistic.

Under the current approach for multiple leg trains, CUT for a train is distributed among all legs making up the train on the basis of each leg's mileage. The sum of CUT for a multiple-leg train would equal the appropriate monthly CUT for the train. This approach is used so that certain expenses allocated by APT to a train are not double-counted when there are multiple legs.

Source: OMS via TUS

Use: Allocations

Number: 16

Code: DBD

Name: Deboards

Definition: Passengers deboarding at a station.

Units: Passengers

What is being measured: The number of passengers getting off an Amtrak-operated train, including Amtrak-operated commuter services, at a given station as indicated on the destination portion of tickets collected or sold on a train. Passengers whose tickets omit station information, e.g., those using commuter passes, are excluded.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed passenger ticket records and uses them to construct a monthly count of passengers deboarding a train at each station. DBD is a total for all of a train's station pairs and operations during the month.

Source: PAS/ALMS via RRDW

Use: Allocations

Number: 17

Code: DGTm

Name: Diesel-Hauled Gross Ton Miles

Definition: Ton miles of a diesel locomotive powered train in revenue service.

Units: Ton-miles

What is being measured: Total ton-miles of a diesel powered Amtrak train, including both locomotives and cars, in revenue service.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed movement data and uses them to construct a monthly count of total ton-miles traveled by diesel powered trains. It reflects the weight of all vehicles, route length, and the monthly frequency of a train. Deadheading equipment (not in revenue service) is omitted from the DGTm statistic.

Source: OMS via TUS

Use: Reporting

Number: 18

Code: DLH

Name: Dining Labor Hours

Definition: Total labor hours of chefs, waiters, and lounge service attendants on a train.

Units: Hours

What is being measured: Total labor hours of onboard service (OBS) dining car crew (chefs, waiters, and lounge service attendants) associated with onboard food service on Amtrak trains.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed hours worked data records of Amtrak employees and uses them to construct a monthly count of OBS dining crew hours for each Amtrak train. DLH is a total for all of a train's operations during a month.

Source: LMS via SAP Payroll

Use: Allocations

Number: 19

Code: DPUF

Name: Diesel Power Usage Factor

Definition: Index of the relative fuel consumption of a train.

Units: None (index number)

What is being measured: An estimate of diesel fuel consumption by an Amtrak diesel-powered train. It is estimated by a formula and is thus a relative measure.

How it is measured: Derived from source data. It is estimated by a formula based on unit miles, train tonnage, terrain, hotel power requirements, idle time, and time consumed in excess of schedule. It is derived analytically on a consistent basis for all diesel-powered trains and is a relative measure of each train's fuel usage. DPUF is a total for all of a train's operations during a month. Deadheading equipment (not in revenue service), Amtrak-operated commuter trains, trains operated by commuter agencies, and freight users of Amtrak track are omitted from the DPUF statistic.

Source: OMS via TUS and Manual data

Use: Allocations

Number: 20

Code: DRV

Name: Food Service Revenue

Definition: Revenue from onboard food services (diner and café).

Units: Dollars

What is being measured: Revenue derived from the sale of food on an Amtrak train.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed SAP data records and uses them to construct a monthly total of food service revenues for each Amtrak train. DRV is identified by AC_400110 in the SAP accounting data and recorded with a train number. It is total dining car revenues for all of a train's operations during the month.

Source: SAP

Use: Allocations

Number: 21

Code: DTTM

Name: Diesel-Hauled Total Train Miles

Definition: Miles traveled by a diesel-powered train in revenue service.

Units: Train Miles

What is being measured: Number of miles traveled by a diesel-powered Amtrak train in revenue service.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed movement data and uses them to construct a monthly count of total miles traveled by diesel-powered trains. It reflects the route length and the monthly frequency of a train. Deadheading equipment (not in revenue service) is omitted from the DTTM statistic.

Source: OMS via TUS

Use: Reporting

Number: 22

Code: DUM

Name: Diesel Unit Miles

Definition: Miles traveled by diesel locomotives in revenue service.

Units: Locomotive miles

What is being measured: Total miles traveled by diesel-powered locomotives in revenue service on Amtrak trains and trains operated by commuter agencies.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed movement data and uses them to construct a monthly count of total miles traveled by diesel locomotives on Amtrak trains and trains operated by commuter agencies. It reflects the route length, the number of locomotives in the consist on each segment, and the monthly frequency of a train. Deadheading equipment (not in revenue service) is omitted from the DUM statistic.

Source: OMS via TUS

Use: Reporting

Number: 23

Code: DUT

Name: Diesel Loco Unit Trips

Definition: Total number of diesel locomotive trips.

Units: Locomotive trips

What is being measured: Total revenue service diesel locomotive trips on Amtrak trains and trains operated by commuter agencies and freight railroads. Trains outside the Northeast Corridor use diesel locomotives and those within the NEC use electric locomotives. Those with an origin or destination outside the NEC that travel through the NEC use both types of locomotives and have a non-zero DUT statistic.

How it is measured: Derived by from source data. As part of APT's monthly data processing, it obtains detailed train movement data and uses them to construct a monthly count of a train's diesel locomotive trips for Amtrak trains and trains operated by commuter agencies and freight railroads. Most trains operate with one locomotive, but some with more. For multiple-leg trains, a train's total DUT is distributed evenly to all legs making up the train's operation. Deadheading equipment (not in revenue service) and Amtrak-operated commuter trains are omitted from the DUT statistic.

Source: OMS via TUS

Use: Reporting

Number: 24

Code: ECM

Name: Electric-Propelled Car Miles

Definition: Total revenue car miles on electric-powered trains.

Units: Car miles

What is being measured: Total car miles for any type of car in revenue service over electrified territory on Amtrak trains and trains operated by commuter agencies.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed car movement data and uses them to construct a monthly count of total car miles over electrified territory for each Amtrak train and trains operated by commuter agencies. It reflects the route length, the number of cars in the consist, and the monthly frequency of a train. In addition to basic passenger coaches, car types include lounge and dinette cars. Deadheading equipment (not in revenue service) is omitted from the ECM statistic.

Source: OMS via TUS

Use: Reporting

Number: 25

Code: EGTM

Name: Electric-Hauled Gross Ton Miles

Definition: Ton-miles of an electric-powered train in revenue service.

Units: Ton miles

What is being measured: Total ton-miles of an electric powered Amtrak train, including both locomotives and cars, in revenue service.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed movement data and uses them to construct a monthly count of total ton-miles traveled by electric powered trains. It reflects the weight of all vehicles, route length, and the monthly frequency of a train. Deadheading equipment (not in revenue service) is omitted from the EGTM statistic.

Source: OMS via TUS

Use: Reporting

Number: 26

Code: ELH

Name: Engineer Labor Hours

Definition: Engineer labor hours on a train.

Units: Hours

What is being measured: Total labor hours of engineers operating a train, including Amtrak-operated commuter services.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed hours worked data records of Amtrak employees and uses them to construct a monthly count of each train's engineer hours. ELH is a total for all of a train's operations during a month.

Source: LMS via SAP Payroll

Use: Allocations

Number: 27

Code: EPUF

Name: Electric Power Usage Factor

Definition: Index of relative electric power consumption of a train.

Units: None (index number)

What is being measured: An estimate of electric power consumption by an electric-powered Amtrak train. It is estimated by a formula and is thus a relative measure.

How it is measured: Derived from source data. It is estimated by a formula based on unit miles, train tonnage, hotel power requirements, idle time, and time consumed in excess of schedule. It is derived analytically on a consistent basis for all electric-powered Amtrak trains and is a relative measure of each train's power usage. EPUF is a total for all of a train's operations during a month. Deadheading equipment (not in revenue service), Amtrak-operated commuter trains, trains operated by commuter agencies, and freight users of Amtrak track are omitted from the EPUF statistic.

Source: OMS via TUS and Manual data

Use: Allocations

Number: 28

Code: ETTM

Name: Electric–Hauled Total Train Miles

Definition: Miles traveled by an electric-powered train in revenue service.

Units: Train miles

What is being measured: Number of miles traveled by an electric-powered Amtrak train in revenue service.

How it is measured: Derived from source data. As part of APT’s monthly data processing, it obtains detailed movement data and uses them to construct a monthly count of total miles traveled by electric-powered trains. It reflects the route length and the monthly frequency of a train. Deadheading equipment (not in revenue service) is omitted from the ETTM statistic.

Source: OMS via TUS

Use: Reporting

Number: 29

Code: EUM

Name: Electric Loco and EMU Unit Miles

Definition: Miles traveled by electric locomotives or self-propelled electric multiple unit (EMU) vehicles in revenue service.

Units: Locomotive miles

What is being measured: Number of miles traveled by an electric locomotive or EMU in revenue service by Amtrak trains and trains operated by commuter agencies.

How it is measured: Derived from source data. As part of APT’s monthly data processing, it obtains detailed train movement data and uses them to construct a monthly count of total miles traveled by electric locomotives or EMUs on Amtrak trains and trains operated by commuter agencies. It reflects the route length, the number of electric locomotives in the consist on each segment, and the monthly frequency of a train. Deadheading equipment (not in revenue service) is omitted from the EUM statistic.

Source: OMS via TUS

Use: Allocations

Number: 30

Code: EUT

Name: Electric Locomotive Unit Trips

Definition: Number of electric locomotive trips.

Units: Locomotive trips

What is being measured: The number of revenue service electric locomotive trips on Amtrak trains and trains operated by commuter agencies. Trains outside the Northeast Corridor use diesel locomotives, those within the NEC use electric locomotives. Those with an origin or destination outside the NEC that travel through the NEC use both types of locomotives and have a non-zero EUT statistic.

How it is measured: Derived by from source data. As part of APT's monthly data processing, it obtains detailed train movement data and uses them to construct a monthly count of electric locomotive trips by Amtrak trains and trains operated by commuter agencies. Most trains operate with one locomotive, but some with more. For multiple-leg trains, a train's total EUT is distributed evenly to all legs making up the train's operation. Deadheading equipment (not in revenue service), is omitted from the EUT statistic.

Source: OMS via TUS

Use: Reporting

Number: 31

Code: FCR

Name: First Class Riders

Definition: Riders in first class.

Units: Passengers

What is being measured: Number of first class tickets collected on an Amtrak train.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed passenger ticket records and uses them to construct a monthly count of each Amtrak train's first class riders. FCR is a total for all of a train's station pairs and operations during the month.

Source: PAS/ALMS via RRDW

Use: Allocations

Number: 32

Code: FCV

Name: First Class Revenue

Definition: First class passenger ticket revenue for a train.

Units: Dollars

What is being measured: Revenue derived from the sale of first class tickets for an Amtrak train.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed SAP data records and uses them to construct a monthly total of first class passenger ticket revenues for each Amtrak train. FCV is identified by AC_400112 in the SAP accounting data and recorded with a train number. It is total first class ticket revenues for all of a train's operations during the month.

Source: SAP

Use: Reporting

Number: 33

Code: FOOD

Name: Food Expense

Definition: Food expenses directly associated with a train.

Units: Dollars

What is being measured: Food expenses directly associated with an Amtrak train.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed SAP data records and uses them to construct a monthly total of food expenses for each Amtrak train. FOOD is identified by AC_540304 in the SAP accounting data and recorded with a train number. It is total food expenses for all of a train's operations during the month.

Source: SAP

Use: Allocations

Number: 34

Code: FPM

Name: First Class Passenger Miles

Definition: Miles traveled by first class passengers.

Units: Passenger miles

What is being measured: Miles traveled by first class passengers on an Amtrak train.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed passenger ticket records and uses them to construct a monthly count of first class passenger miles for each Amtrak train. The distance a passenger travels is based on the station pair in the data record for tickets collected or sold. FPM is a total for all of a train's station pairs and operations during the month.

Source: PAS/ALMS via RRDW

Use: Allocations

Number: 35

Code: FTT

Name: Frequency

Definition: Number of trips made by a train.

Units: Train trips

What is being measured: Number of trips made by a train.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed movement data and uses them to construct a monthly count of the number of train trips. Each train record specifies the route, direction, and time and day of departure. The value of a FTT monthly statistic reflects the number of days in the month and the days a train is scheduled to operate.

Under the current reporting approach for multiple leg trains, APT frequency statistics for a train is distributed among all legs making up the train based on train miles. For example, each train/leg record for a train that operates daily in September (30 trips) and has three equidistant legs would have an FTT of 10. The sum of the leg frequencies for a multiple-leg train would equal the appropriate monthly FTT for the train, as indicated in the published timetable.

This approach is used so that certain expenses allocated by APT to a train are not double-counted when there are multiple legs.

Source: OMS via TUS

Use: Allocations

Number: 36

Code: GAL

Name: Gallons

Definition: Total gallons of diesel fuel purchased nationally by Amtrak in a month.

Units: Gallons

What is being measured: Gallons of diesel train fuel purchased nationally by Amtrak in a month.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed SAP data records and uses them to construct a monthly total of train fuel gallons purchased by Amtrak. GAL is identified by specific revenue and non-revenue train fuel accounts in the SAP accounting data.

Source: SAP

Use: Reporting and calculation of the AGAL statistic.

Number: 37

Code: GEU

Name: GE Locomotive Units Used

Definition: The amount of time during a month GE locomotive units are assigned to a train.

Units: Time, measured in months

What is being measured: The amount of time GE locomotive units, including spares, are assigned to the operation an Amtrak train including both time in revenue service and terminal dwell time. A train's GE Locomotive Units Used statistic is a non-integer value (i.e., a decimal number). A GEU value of 1.0 represents one piece of equipment used for the entire month.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed movement data and uses them to construct a monthly count of time spent in revenue service by GE locomotive units making up a train consist. Equipment usage time is measured in minutes and converted to months based on the length of each month. The units used statistic reflects the train travel time, terminal dwell time related to a train's revenue service, and the monthly frequency of a train. Half of equipment terminal dwell time is assigned to the prior move and half to the subsequent move. To avoid extremely large allocations due to shop moves or equipment taken out of service for repair, the total terminal dwell time allocated to revenue service trains is limited to 72 hours, i.e., 36 hours each for the prior and subsequent moves. It is a total for all of a train's operations during the month. Time allocated to deadheading equipment (not in revenue service) is omitted from the GEU statistic.

Source: OMS via TUS

Use: Reporting

Number: 38

Code: GTM

Name: Gross Ton Miles

Definition: Ton-miles of a train in revenue service.

Units: Ton miles

What is being measured: Total ton-miles of a train, including both locomotives and cars, in revenue service.

How it is measured: Derived from source data. Total tonnage operated on a train, without respect to whether it consists of locomotives or cars, times miles traveled. As part of APT's monthly data processing, it obtains detailed movement data and uses them to construct a monthly count of total ton-miles traveled for all trains. It reflects the weight of all vehicles, route length, and the monthly frequency of a train. Deadheading equipment (not in revenue service) is omitted from the GTM statistic.

Source: OMS via TUS

Use: Allocations

Number: 39

Code: LNDRY

Name: Linens and Laundry Factor

Definition: The percentage of linen and laundry commissary expenses associated with a specific train.

Units: Percentage

What is being measured: The percentage of linen and laundry commissary expenses associated with a specific Amtrak train. Linen expenses are replacement expenses and laundry expenses are for cleaning non-consumables.

How it is measured: Derived from source data. The Food and Beverage Information Systems (FBIS) group developed a "Route Rate" based on the numbers by route of sleeper and dining cars serviced at its commissaries. The route percentages are entered manually by the APT Finance team. As part of APT's monthly data processing, it allocates the route percentages to trains based on riders (TRD).

Source: Food and Beverage Information System, and OMS via TUS

Use: Allocations

Number: 40

Code: LUT

Name: Locomotive Unit Trips

Definition: Total number of locomotive trips.

Units: Locomotive trips

What is being measured: The number of revenue service trips made by any type of locomotive by Amtrak trains and trains operated by commuter agencies.

How it is measured: Derived from source data. Calculation: LUT equals DUT + EUT. Most trains operate with one locomotive, but some with more. EUT reflects multiple locomotives for trains where this occurs. For multiple-leg trains, a train's total LUT is distributed evenly to all legs making up the train's operation. Deadheading equipment (not in revenue service is omitted from the LUT statistic.

Source: OMS via TUS

Use: Reporting

Number: 41

Code: MDC

Name: Mechanical Direct Costs

Definition: A dollar-denominated second round statistic that is the sum of all direct and allocated Maintenance of Equipment (MoE) costs in APT's first round for a train or other ancillary business.

Units: Dollars

What is being measured: The relative size of a train or other ancillary business measured as the dollar value of first round MoE resources used in rail vehicle maintenance activities.

How it is measured: Derived from APT data. MDC is the sum of APT's directly assigned or allocated MoE dollar costs in APT's first round as identified by an appropriate set of Internal Order and Cost Center codes. It excludes all non-MoE first round costs, other second round expenses allocated by the statistics MWDC and TDC, higher level general and administrative expenses allocated by the statistic CAE in round three and by the statistic TAC in the final round.

Source: Derived from APT data

Use: Allocations

Number: 42

Code: MTH

Name: Car Turnaround Mechanical Labor Hours

Definition: Mechanical labor hours used for car turnaround activity for a specific train.

Units: Hours

What is being measured: Total labor hours recorded for the car turnaround activity for a specific train including Amtrak-operated commuter services.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed hours worked data records of Amtrak employees and uses them to construct a monthly count of hours spent for turnaround activity for each train. MTH is a total for all of a train's operations during a month.

Source: LMS via SAP Payroll

Use: Allocations

Number: 43

Code: MWDC

Name: Maintenance of Way Direct Costs

Definition: A dollar-denominated second round statistic that is the sum of all direct and allocated Maintenance of Way (MoW) costs in APT's first round for a train or other ancillary business.

Units: Dollars

What is being measured: The relative size of a train or other ancillary business measured as the dollar value of first round MoW resources used in maintenance activities for rail fixed assets such as track structure and bridges.

How it is measured: Derived from APT data. MWDC is the sum of APT's directly assigned or allocated MoW dollar costs, in APT's first round as identified by an appropriate set of Internal Order and Cost Center codes. It excludes all non-MoW first round costs, other second round expenses allocated by the statistics MDC and TDC, higher level general and administrative expenses allocated by the statistic CAE in round three and by the statistic TAC in the final round.

Source: Derived from APT data

Use: Allocations

Number: 44

Code: NO_STAT

Name: No Statistic (Direct Charges)

Definition: The APT allocation engine cannot process null values and so when necessary, in order for the engine to execute properly, values are assigned to otherwise blank fields. No_Stat is the value assigned in the Statistic field for directly assigned expenses when no allocation takes place.

Units: Not applicable

What is being measured: Not applicable

How it is measured: Not applicable

Source: Not applicable

Use: Allocations (directly to a train when no allocation required)

Number: 45

Code: NON

Name: No Statistic Used

Definition: Cases in which no proportional allocation occurs in APT, either because associated dollar expenditures are not operating costs (e.g., capital expenditures), or because they are assigned directly to a single non-NTS Business Line. In both cases, the “allocation” is 100 percent. The NON statistic designation appears in certain tables describing the methodology and in APT files used in implementing it. This is distinct from No_Stat since NON is processed as an allocation (albeit to a single customer) whereas the No_Stat is used for direct expenses and is a value assigned to an otherwise empty statistic field for an expense that is already assigned to a customer prior to APT allocations.

Units: Index number with a value of 1.0

What is being measured: Not applicable.

How it is measured: Not applicable

Source: Not applicable

Use: Allocations (for directly assigning costs)

Number: 46

Code: OLH

Name: Onboard Service Labor Hours

Definition: Labor hours of all onboard service (OBS) personnel on a train.

Units: Hours

What is being measured: Total crew hours for all OBS personnel on an Amtrak train.

How it is measured: Derived from source data. It includes sleeping car attendants, coach attendants, café attendants and dining car attendants. It excludes engineers, conductors, and assistant conductors. It is calculated as the sum of coach attendants and OBS sleeper and dining car crew hours as follows: $OLH = CLH + DLH + SLH$. OLH is a total for all of an Amtrak train's operations during a month.

Source: LMS via SAP Payroll

Use: Allocations

Number: 47

Code: PRV

Name: Passenger Related Transportation Revenue

Definition: Total passenger ticket revenue.

Units: Dollars

What is being measured: Revenue derived from the sale of all ticket types for Amtrak trains.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed SAP data records and uses them to construct a monthly total of all passenger ticket revenues for each Amtrak train including coach, first class, and the various sleeper categories and supplements. PRV is the dollar total of the Accounts (listed below) and recorded with a train number in the SAP accounting data. It is total ticket revenues for all of a train's operations during the month. PRV excludes revenues generated from non-Amtrak train services and other Amtrak businesses.

Account	Account Description
AC_400102	Passenger Ticket Revenue
AC_400103	Food and Beverage Transfer
AC_400104	Sleeping Car
AC_400105	Club and Custom Class
AC_400106	Automobile and Bicycle
AC_400107	Employee Passes
AC_400108	USA Rail Pass
AC_400109	Special Movements
AC_400112	First Class
AC_400113	Business Class Transportation
AC_400114	Sleeper Class Transportation
AC_400115	First Class Accommodations

Source: SAP

Use: Allocations

Number: 48

Code: PSM

Name: Business Class Passenger Miles

Definition: Business class seat miles.

Units: Seat miles

What is being measured: The business class seat capacity of a train measured as business class seat miles on Amtrak trains.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed train movement data and uses them to construct a monthly count of a train's business class seat miles. It reflects the trip length, the number and capacities of cars in the consist, and the monthly frequency of a train.

Source: OMS via TUS

Use: Reporting

Number: 49

Code: PUT

Name: Passenger Car Unit Trips

Definition: Total number of passenger car trips.

Units: Car trips

What is being measured: Total revenue service trips made by any type of passenger car (coach, first-class, or sleeper) on Amtrak trains and trains operated by commuter agencies. PUT includes car trips for trains operated by commuter agencies using Amtrak facilities.

How it is measured: Derived by from source data. As part of APT's monthly data processing, it obtains detailed train movement data and uses them to construct a monthly count of revenue service car trips for Amtrak services and then adds to the Amtrak car count, the car trips of commuter operators using Amtrak's right-of-way. The commuter data is obtained from the Contract Audit & Financial Controls Group in Amtrak's Finance Department. Deadheading equipment (not in revenue service) is omitted from this PUT statistic.

Source: OMS via TUS for Amtrak trains, and data from Contract Audit & Financial Controls Group in Amtrak's Finance Department for commuter operations.

Use: Allocations

Number: 50

Code: PVTREV

Name: Private Car Revenue

Definition: Private rail car revenue for a train.

Units: Dollars

What is being measured: Total revenue derived from the transportation of private rail cars for a train.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed SAP data records and uses them to construct a monthly total of private car revenues for each Amtrak train. PVTREV is identified by AC_400111 in the SAP accounting data and recorded with a train number. It is a total for all private train operations during the month.

Source: SAP

Use: Reporting

Number: 51

Code: REUSE

Name: Reusable Support Item Expenses

Definition: Expenses for reusable support items for a train.

Units: Dollars

What is being measured: Commissary expenses for reusable support items such as dinnerware and flatware used for dining and directly associated with an Amtrak train.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed SAP data records and uses them to construct a monthly total of expenses for reusable support items for each Amtrak train. REUSE is identified by AC_540318 in the SAP accounting data and recorded with a train number. It is a total for all of a train's operations during the month.

Source: SAP

Use: Allocations

Number: 52

Code: RM

Name: Sleeping Car Room Miles

Definition: Miles traveled in revenue service sleeping car rooms.

Units: Room miles.

What is being measured: The revenue sleeping room capacity of an Amtrak train measured as room miles traveled.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed car movement data and uses them to construct a monthly count of room miles in revenue service. It reflects the route length, the number of sleeping rooms in the consist, and the monthly frequency of a train. The sleeping room that is used by the sleeping car attendant is not counted.

Source: OMS via TUS

Use: Reporting

Number: 53

Code: RSO

Name: Talk Time Allocation Factor for RSCC Operations

Definition: Reservation Call Centers (RSCC) talk time percentages by train.

Units: Percent

What is being measured: The percentage by Amtrak train of customer telephone talk time at Amtrak customer contact centers.

How it is measured: Derived from source data. Amtrak uses a vendor service to monitor and collect survey data on a random sample of about 600 calls per month. The length of each call measured in seconds is recorded along with information that allows the time to be assigned or apportioned to one or more Amtrak routes. The data is expanded using standard survey practices to provide representative monthly totals for all calls received and compiled as a three-month rolling (moving) average in both seconds and percent of the total. APT allocates the route level percentages to trains based on passenger counts. RSO is representative of all of a train's operations during the applicable three month period.

Source: Survey by Vendor

Use: Allocations

Number: 54

Code: SCLH

Name: Sleeper and Coach Labor Hours

Definition: Total labor hours of coach and sleeping car personnel on a train.

Units: Hours

What is being measured: Total labor hours for coach and sleeping car onboard crews on a train.

How it is measured: Derived from source data. It is calculated as the sum of sleeper and coach conductors and attendants crew hours as follows: SCLH equals CLH + SLH. SCLH is a total for all of a train's operations during a month.

Source: LMS via SAP Payroll

Use: Allocations

Number: 55

Code: SLH

Name: Sleeping Car Attendant Labor Hours

Definition: Sleeping car attendant labor hours on a train.

Units: Hours

What is being measured: Onboard service (OBS) sleeping car attendant labor hours on an Amtrak train.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed hours worked data records of Amtrak employees and uses them to construct a monthly count of sleeping car attendant labor hours for each train. SLH is a total for all of a train's operations during a month.

Source: LMS via SAP Payroll

Use: Allocations

Number: 56

Code: SM

Name: Total Seat Miles – All Classes

Definition: Total seat mile capacity for all service classes on an Amtrak train.

Units: Seat miles

What is being measured: The seat capacity of an Amtrak train measured as total revenue seat miles, but excluding capacity in sleeping rooms.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed train movement data and uses them to construct a monthly count of an Amtrak train's seat miles. It reflects the trip length, the number and capacities of cars in the consist, and the monthly frequency of a train. It is the sum for a train of all service class seats on various types of equipment, but excludes sleeper rooms.

Source: OMS via TUS

Use: Reporting

Number: 57

Code: SPM

Name: Split Passenger Miles

Definition: The passenger miles traveled on the portion of a route supported by a specific State.

Units: Passenger miles

What is being measured: The number of passenger miles traveled between station pairs on the portion of a route supported by a specific State. For passenger trips that begin and/or end outside the portion of the route that is State-supported, only the passenger miles on the State-supported portion are included. In other words, SPM is the sum of all passenger miles for trips originating and terminating within the State-supported zone plus the share of passenger miles within the zone for trips originating or terminating outside the zone.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed passenger ticket records and uses them to construct a monthly count of passengers on a train between the station pairs included in the portion of route supported by a specific State. The distance between these specified station pairs is used to calculate the total miles traveled by these passengers on this portion of the route. SPM is a total for all of a train's operations during the month. Split passenger miles are currently calculated for the States of Connecticut, Massachusetts, North Carolina, Oregon, Pennsylvania, Vermont, Virginia, and Washington.

Source: PAS/ALMS via RRDW

Use: Reporting

Number: 58

Code: STKT

Name: Station Ticket Issuance

Definition: Tickets printed at a given staffed station by a ticketing agent.

Units: Tickets.

What is being measured: Weighted count of the number of tickets printed at each station. This metric is designed to allocate ticket agent costs to stations

How it is measured: Ratio of 0.8 is assigned to tickets when a PNR is created and a ticket is printed by an agent and either the origin or destination station equals the station that processed the transaction. Ratio of 0.2 is assigned to tickets when PNR has already been created but a ticket is printed by an agent and either the origin or destination station equals the station that processed the transaction. The total ticket counts for each station are then used for allocation purposes.

Source: PAS/ALMS via RRDW

Use: Allocations

Number: 59

Code: STR

Name: Split Ticket Revenue

Definition: Passenger ticket revenue on the portion of a route supported by a specific State.

Units: Dollars

What is being measured: The share of total route ticket revenues attributable to passengers traveling between station pairs on the portion of an Amtrak route supported by a specific State. For passenger trips that begin and/or end outside the portion of the route that is State-supported, only the share of revenues attributable to the State-supported portion is included. In other words, STR is the sum of all passenger ticket revenues for trips originating and terminating within the State-supported zone plus the share of passenger revenues attributable to that zone for trips originating or terminating outside the zone.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed passenger ticket records and uses them to construct a monthly count of passengers on an Amtrak train between the station pairs included in the portion of route supported by a specific State. The share of a train's passenger miles for these specified station pairs is used to calculate the share of ticket revenue on this portion of the route. STR is a total for all of a train's operations during the month. Split ticket revenues are currently calculated for the States of Connecticut, Massachusetts, North Carolina, Oregon, Pennsylvania, Vermont, Virginia, and Washington.

Source: PAS/ALMS via RRDW

Use: Reporting

Number: 60

Code: TAC

Name: Total Activity Cost

Definition: The dollar-denominated fourth round statistic that is the sum of all directly assigned and allocated costs in APT's first three rounds for a train or other ancillary business.

Units: Dollars

What is being measured: The relative size of a train or other ancillary business measured as the dollar value of the first three round resources used in their operation or production.

How it is measured: Derived from APT data. TAC is the sum of APT's directly assigned or allocated dollar costs in APT's first three rounds. The Asset Usage Allocation (AUA) is properly included as it is a measure of resources used in operation or production. It excludes only higher level general and administrative expenses (including some national level policing and environmental safety expenses in Family 900) allocated by the statistic TAC in the final round.

Source: Derived from APT data

Use: Allocations

Number: 61

Code: TAS

Name: Travel Agent Sales

Definition: Travel agent sales for a train.

Units: Dollars

What is being measured: The value of tickets sold through travel agents for Amtrak trains.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed passenger ticket sales data records and uses them to construct a monthly dollar total of tickets sold through travel agents for each Amtrak route. The route sales data are allocated to trains based on their share of a route's total passenger revenue (PRV). TAS is total travel agent sales for all of a train's operations during the month. TAS does not include sales for non-Amtrak train services.

Source: PAS/ALMS via RRDW

Use: Allocations

Number: 62

Code: TASCOM

Name: Travel Agency Sales Commissions

Definition: Total commission expenses attributable to a train.

Units: Dollars

What is being measured: The total commission expenses paid to travel agents attributable to an Amtrak train.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed passenger ticket sales data records to construct a monthly total of sales by Amtrak defined trains to allocate commission costs by Global Distribution Systems (GDS), made up of 4 major systems: Sabre, Galileo, Amadeus, and Worldspan. Business to Business Sales (B2B). The commissions are then calculated using the applicable commission rates which vary by travel agent and type of route. The calculated commissions by route are accumulated and allocated to a route's trains based on their share of route passenger revenues (PRV). TASCOM is total commissions for all of a train's operations during the month. TASCOM does not include sales commissions related to non-Amtrak train services.

Source: PAS/ALMS via RRDW

Use: Allocations

Number: 63

Code: TBD

Name: Total Boards and Deboards

Definition: Total of passengers boarding and deboarding at a station.

Units: Passengers

What is being measured: The total of the passengers boarding and deboarding an Amtrak-operated train, including Amtrak-operated commuter services, at a station as indicated by tickets collected or sold on a train. As with the separate statistics Boards and Deboards, passengers whose tickets omit station information, e.g., those using commuter passes, are excluded.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed passenger ticket records and uses them to construct a monthly count of passengers boarding and deboarding a train at each station. TBD is a total for all of a train's station pairs and operations during the month.

Source: PAS/ALMS via RRDW

Use: Allocations

Number: 64

Code: TCM

Name: Total Car Miles

Definition: Total car miles for trains in revenue service.

Units: Car miles

What is being measured: Total car miles on Amtrak trains and trains operated by commuter agencies traveled by any type of car in revenue service.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed car movement data and uses them to construct a monthly count of total car miles for each Amtrak train and trains operated by commuter agencies. It reflects the route length, the number of cars in the consist, and the monthly frequency of a train. In addition to basic passenger coaches, car types include business and auto carriers, baggage cars, dining cars, first class coaches, and sleeping cars. Deadheading equipment (not in revenue service), is omitted from the TCM statistic.

Source: OMS via TUS

Use: Reporting

Number: 65

Code: TDC

Name: Ops Trans Direct Cost

Definition: A dollar-denominated second round statistic that is the sum of all direct and allocated transportation operations costs in APT's first round for a train or other ancillary business.

Units: Dollars

What is being measured: The relative size of a train or other ancillary business measured as the dollar value of first round transportation operations resources used in train operating activities such as train make-up and staffing, station operations, dispatching, and fueling.

How it is measured: Derived from APT data. TDC is the sum of APT's directly assigned or allocated transportation operations dollar costs in APT's first round as identified by an appropriate set of Internal Order and Cost Center codes. It excludes all non-transportation operations first round costs, other second round expenses allocated by the statistics MDC and MWDC, higher level general and administrative expenses allocated by the statistic CAE in round three and by the statistic TAC in the final round.

Source: Derived from APT data

Use: Allocations

Number: 66

Code: TEH

Name: Conductor and Engineer Labor Hours

Definition: Total conductor and engineer crew labor hours on a train.

Units: Hours

What is being measured: Total of all Amtrak conductor and engineer crew hours including Amtrak-operated commuter services.

How it is measured: Derived from source data. It is calculated as the sum of train conductor and engineer crew hours as follows: TEH equals ELH + TLH. This statistic excludes onboard service (OBS) crew hours. TEH is a total for all of a train's operations during a month.

Source: LMS via SAP Payroll

Use: Allocations

Number: 67

Code: TLH

Name: Conductor Labor Hours

Definition: Total train conductor labor hours on a train.

Units: Hours

What is being measured: Train conductor labor hours on an Amtrak-operated train including Amtrak-operated commuter services. It includes conductors and assistant conductors, but not engineers.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed hours worked data records of Amtrak employees and uses them to construct a monthly count of each train's conductor labor hours. TLH is a total for all of a train's operations during a month.

Source: LMS via SAP Payroll

Use: Allocations

Number: 68

Code: TLM

Name: Total Locomotive Miles

Definition: Total miles traveled by locomotives in revenue service.

Units: Locomotive Miles

What is being measured: Total miles traveled by all locomotives on Amtrak trains and trains operated by commuter agencies in revenue service.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed movement data and uses them to construct a monthly count total miles traveled by locomotives on Amtrak trains and trains operated by commuter agencies in revenue service. It reflects the route length, the number in the consist of diesel and electric locomotives on each segment, if both are used on different portions of a route, and the monthly frequency of a train. Deadheading equipment (not in revenue service) is omitted from the TLM statistic.

Source: OMS via TUS

Use: Allocations

Number: 69

Code: TPM

Name: Total Operated Passenger Miles

Definition: Total miles traveled by all passengers.

Units: Passenger miles

What is being measured: Miles traveled by all passengers of all service classes on Amtrak trains.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed passenger ticket records and uses them to construct a monthly count of all passenger miles for each Amtrak train. The distance a passenger travels is based on the station pair in the data record for tickets collected or sold. TPM is a total for all of a train's station pairs and operations during the month.

Source: PAS/ALMS via RRDW

Use: Allocations

Number: 70

Code: TRD

Name: Total Riders

Definition: Total number of passengers.

Units: Passengers

What is being measured: Total of all passengers for all classes as indicated by tickets collected or sold on an Amtrak-operated train, including Amtrak-operated commuter services. It includes passengers whose tickets omit station information, e.g., those using commuter passes.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed passenger ticket records and uses them to construct a monthly count of all the passengers on each train. TRD is a total for all of a train's station pairs and operations during the month.

Source: PAS/ALMS via RRDW

Use: Allocations

Number: 71

Code: TRV

Name: Total Transportation Revenue

Definition: Transportation revenue attributed to a train or other Amtrak business from all types of service and sales.

Units: Dollars

What is being measured: Amtrak revenues generated from sales from all sources.

How it is measured: Derived by APT. As part of APT's monthly data processing, it obtains detailed SAP data records and uses them to construct a monthly total of all revenues from all services and sales for each Amtrak train including tickets for coach, first class, and the various sleeper categories and supplements; food services; and package express and baggage. TRV is the sum of all SAP revenue accounts recorded with a train number. For Amtrak passenger trains it is total transportation revenues for all of a train's operations during the month. TRV includes revenues generated from non-Amtrak train services and other Amtrak businesses.

Source: SAP

Use: Allocations

Number: 72

Code: TSM

Name: Total Seat Miles

Definition: Sum of all revenue seat miles for an Amtrak train, including berth miles.

Units: Seat miles

What is being measured: The total capacity of an Amtrak train measured as the sum of all available seat miles including those in berths. It is the sum that includes all conventional first, business, and coach seat miles, and sleeper berth miles.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed train movement data and uses them to construct a monthly count of a train's total seat miles. It reflects the trip length, the number and capacities of cars in the consist, and the monthly frequency of a train. It is the sum for a train of all service class seats on various types of equipment, and includes seat positions in sleeper rooms.

Source: OMS via TUS

Use: Reporting

Number: 73

Code: TTM

Name: Total Operated Train Miles

Definition: Total miles traveled by a train in revenue service.

Units: Train miles

What is being measured: The total number of train miles traveled by Amtrak trains and trains operated by commuter agencies in revenue service.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed movement data and uses them to construct a monthly count of total miles traveled by all Amtrak trains and trains operated by commuter agencies in revenue service. It reflects the route length and the monthly frequency of a train. Deadheading equipment (not in revenue service) is omitted from the TTM statistic.

Source: OMS via TUS

Use: Allocations

Number: 74

Code: UM

Name: Unit Miles (Base Statistic)

Definition: Total miles traveled by all units (cars and locomotives) in revenue service.

Units: Unit miles

What is being measured: Total revenue miles traveled by all cars and locomotives on Amtrak trains, trains operated by commuter agencies, and freight users of Amtrak track. This statistic is available at the equipment type level. UM can be used in conjunction with equipment type Stat Qualifiers to limit the measured statistic to just unit miles of a particular equipment type.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed movement data and uses them to construct a monthly count of revenue service total miles traveled by all units (locomotives and cars) on Amtrak trains, trains operated by commuter agencies, and freight users of Amtrak track. It reflects the route length, the number in the consist on each segment of cars, diesel and electric locomotives, if both are used on different portions of a route, and the monthly frequency of a train. Deadheading equipment (not in revenue service) is omitted from the UM statistic.

Source: OMS via TUS

Use: Allocations

Number: 75

Code: UT

Name: Unit Trips (Base Statistic)

Definition: The total of car unit trips (CUT) and locomotive unit trips (LUT).

Units: Unit trips

What is being measured: The total trips made by all equipment (cars and locomotives) on Amtrak trains and trains operated by commuter agencies and freight railroads. This statistic can be at the equipment type or station pair level.

How it is measured: Derived by from source data. As part of APT's monthly data processing, it obtains detailed train movement data and uses them to construct a monthly count of trips for all units (all cars and locomotives) for each train. The UT data preserve underlying detail of primary and secondary type for both cars and locomotives so that Stat Qualifiers can be used to identify subsets of equipment used. Deadheading equipment (not in revenue service) is omitted from the UT base statistic.

Source: OMS via TUS

Use: Allocations

Number: 76

Code: UU

Name: Units Used (Base Statistic)

Definition: The amount of the time during a month all cars and locomotives are assigned to a train.

Units: Time, measured in months

What is being measured: The amount of time cars and locomotives, including spares, of all types are assigned to the operation an Amtrak train including both time in revenue service and terminal dwell time. A train's Units Used statistic is a non-integer value (i.e., a decimal number). A UU value of 1.0 represents one piece of equipment used for the entire month. UU can be used in conjunction with equipment type Stat Qualifiers to limit the measured statistic to just the usage of a particular equipment type.

How it is measured: Derived from source data. As part of APT's monthly data processing, it obtains detailed movement data and uses them to construct a monthly count of time spent in revenue service by all units (locomotives and cars) making up a train consist. Equipment usage time is measured in minutes and converted to months based on the length of each month. The Unit Used statistic reflects the train travel time, terminal dwell time related to a train's revenue service, the numbers of all types of equipment in the train consist, including both diesel and electric locomotives if both are used on different portions of a route, and the monthly frequency of a train. Half of equipment terminal dwell time is assigned to the prior move and half to the subsequent move. To avoid extremely large allocations due to shop moves or equipment taken out of service for repair, the total terminal dwell time allocated to revenue service trains is limited to 72 hours, i.e., 36 hours each for the prior and subsequent moves. It is a total for all of a train's operations during the month. Time allocated to deadheading equipment (not in revenue service) is omitted from the UU statistic.

Source: OMS via TUS

Use: Allocations

Number: 77

Code: WBD

Name: Trip-length-weighted Boards and Deboards

Definition: Trip-length weighted total of boards and deboards at a station.

Units: Passengers

What is being measured: Average passenger trip-length-weighted TBD at a station for Amtrak trains.

How it is measured: Derived from source data. Average passenger trip length equals total passenger miles (TPM) divided by total riders (TRD). TPM/TRD is calculated to determine an average passenger trip length (at the train level) that is used as a weight and applied to TBD (at the station level) to calculate trip-length-weighted TBD. WBD is a total for all of a train's station pairs and operations during the month.

Source: PAS/ALMS via RRDW, and OMS via TUS

Use: Allocations