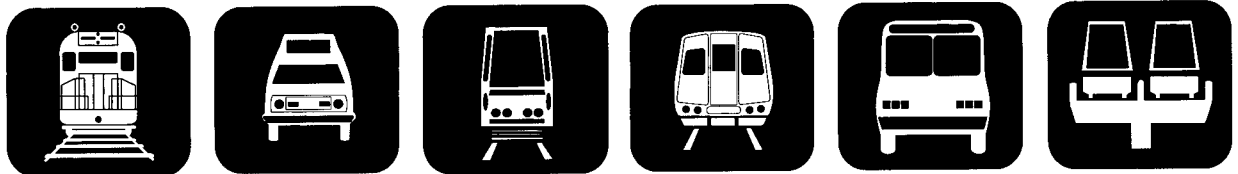




Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population



**For the 1995 National Transit
Database Report Year**

CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

Federal Transit Administration's Home Page

For information about National Transit Database publications see FTA's World Wide Web site at:

<http://www.fta.dot.gov>

Transit Profiles
Agencies in Urbanized Areas
Exceeding 200,000 Population

For the 1995 National Transit Database
Report Year

Gordon J. Linton
Administrator
Federal Transit Administration

December 1996

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

Introduction

This publication consists of individual profiles for each reporting transit agency located in an urbanized area with a population exceeding 200,000. The data contained in each profile consists of general and summary reports, as well as modal, performance, and trend indicators for the 1995 Report Year. The 1995 Report Year consists of data from transit agencies whose fiscal years ended between January 1 to December 31, 1995, inclusive.

The National Transit Database records reporters in several different ways. One way is to record the actual number of individual reporters in each report year. For the 1995 Report Year, the number of individual reporters is 535. Of this number, 55 transit agencies received exemptions from detailed reporting. Thus, 467 individual reporters comprise the full database for the 1995 Report Year. The individual reporters are grouped by two classifications based on size of urbanized area. For this publication, 278 full and complete reports are included. Transit agencies receiving reporting exemptions 11 are included in Appendix B. Data from agencies granted exemptions are included only for the transit agency mode(s) and type(s) of service provided and the urbanized area served.

In order to provide a more user-friendly and easily understood document, a unique publication name has been created for some transit agencies. Many transit agencies have similar names, such as "Mass Transportation Authority" or "Regional Transit District." This publication places emphasis on urbanized areas to assist with geographical references and to show relationships with regional governing bodies and contractual relationships with purchased transportation providers.

The left page of each profile shows both general and financial information. General information includes Urbanized Area Statistics, Service Area Statistics, Service Consumption, Service Supplied, and the Vehicles Operated in Maximum Service. Financial information includes the Sources of Operating Funds Expended, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds. In addition, two pie charts in the lower left-hand corner of the page depict the Sources of Operating Funds Expended and the Sources of Capital Funds Expended, and Uses of Capital Funds.

Two pie charts at the bottom of the page depict the Sources of Operating Funds Expended and Sources of Capital Funds Expended. Pie charts that have a zero value or only one item equal to 100 percent are not depicted.

The right side of the page for each profile portrays transit agency characteristics by mode. If a transit agency has more than four modes, only the four modes with the largest operating expenses are included. If a transit agency operates Bus (MB) and/or Heavy Rail (HR) modes, these data will always appear in columns one and two, respectively. Two other columns are provided if additional modes are operated. These columns are arranged in descending order by their respective operating expense. Specific financial and service characteristics are listed for each mode. Performance measures have been derived from individual mode characteristic data. The performance measures represent service efficiency, cost effectiveness, and service effectiveness for certain modes.

At the bottom right of the page are line graphs for selected performance measures. They are provided for the modes in columns one and two to indicate trend data from 1991 through 1995. Inconsistent patterns on the line graphs are due to certain anomalies in the reported data. Potential reasons for these anomalies include: (1) the transit agency commenced reporting after 1991; (2) a new mode and/or type of service was reported after 1991; (3) a report was not received for a given year between 1991 and 1995; (4) a waiver was granted for financial and/or operational data; (5)

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

data that was determined to be questionable was partially deleted or was zeroed for a given year; and (6) the elimination of joint expense reporting with the 1992 Report Year.

Questionable (Q), and Waiver (W) data items have been entered for affected Transit Profiles. The *1995 Data Tables* provide additional information regarding this subject.

Appendix A provides a total for all the transit agencies that serve urbanized areas with more than 200,000 population. Limited data for the transit agencies receiving the reporting exemption mentioned earlier is included for mode(s) and type(s) of service and urbanized area. Each data item is the total for the number of transit agencies included. Modal data have also been totaled for the number of modes reported by each of the reporting transit agencies. Appendix B provides data on specific transit agency reporting exemptions.

Appendix C provides a Cross-Reference Table and indicates where each data item appearing in this profile can be located in a National Transit Database report filed by an individual transit agency. For data items that were derived, the formula used to calculate each item is listed.

The following 1995 National Transit Database Report Year reference materials provide additional information:

- *Data Tables*
 - *Transit Profiles, The Thirty Largest Agencies*
 - *Transit Profiles, Agencies in Urbanized Areas with a Population of Less than 200,000*
 - *National Transit Summaries and Trends*
-

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1995 Report Year

Table of Contents

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

UZA

Agency

Page

Akron, OH

Akron-Metro Regional Transit Authority (5010)	2
Campus Bus Service-Kent State (5097)	3

Albany--Schenectady--Troy, NY

Albany-Capital District Transportation Authority (2002)	4
Upstate Transit, Inc. (2909)	5

Albuquerque, NM

Sun Tran of Albuquerque (6019)	6
--------------------------------------	---

Allentown--Bethlehem--Easton, PA--NJ

Allentown-Lehigh and Northampton Transportation Authority (3010)	7
--	---

Anchorage, AK

Municipality of Anchorage - Anchorage Public Transit (0012)	8
---	---

Ann Arbor, MI

Ann Arbor Transportation Authority (5040)	9
---	---

Atlanta, GA

Cobb Community Transit (4078)	10
Douglas County Rideshare (4082)	11
Metropolitan Atlanta Rapid Transit Authority (4022)	12

Augusta, GA--SC

Aiken County Transit System (4083)	13
Augusta Public Transit Department (4023)	14

Austin, TX

Austin-Capital Metropolitan Transportation Authority (6048)	15
---	----

Bakersfield, CA

Bakersfield-Golden Empire Transit District (9004)	16
---	----

Baltimore, MD

The Columbia Transit System (3043)	17
Harford County Transit Service (3074)	18
Maryland - Mass Transit Administration (3034)	19

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population 1995 Report Year

<i>UZA</i>	Page
<i>Agency</i>	
Baton Rouge, LA	
Baton Rouge-Capitol Transportation Corporation (6022)	20
Birmingham, AL	
Birmingham-Jefferson County Transit Authority (4042)	21
Boston, MA	
Boston-Cape Ann Transportation Authority (1053)	22
Boston-Massachusetts Bay Transportation Authority (1003)	23
Bridgeport--Milford, CT	
Bridgeport-Valley Transit District (1042)	24
Greater Bridgeport Transit District (1050)	25
Buffalo--Niagara Falls, NY	
Buffalo-Niagara Frontier Transit System, Inc. (2004)	26
Canton, OH	
Canton Regional Transit Authority (5011)	27
Charleston, SC	
Charleston-South Carolina Electric & Gas Company (4061)	28
Charlotte, NC	
Charlotte Department of Transportation (4008)	29
Chattanooga, TN--GA	
Chattanooga Area Regional Transportation Authority (4001)	30
Chicago, IL--Northwestern IN	
Chicago-RTA-Chicago Transit Authority (5066)	31
Chicago RTA-CTA Contract Services- Cook-Dupage Transportation Co., Inc (5134)	32
Chicago-RTA-Northeastern Illinois Regional Commuter Railroad Corp. (5118)	33
Chicago-RTA-Pace, Suburban Bus Division (5113)	34
Chicago-RTA-Pace Contract Services- ATC\VanCom (5150)	35
East Chicago Public Transit (5042)	36
Gary Public Transportation Corporation (5045)	37
Hammond Transit System (5102)	38
Lake County Association for the Retarded (5126)	39
NWIN-In-Pact, Inc. (5151)	40
NWIN-LCEOC, Inc. (5048)	41

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

UZA

Agency

	Page
Chicago, IL--Northwestern IN (Continued)	
NWIN-North Township Dial-A-Ride (5103)	42
NWIN-Opportunity Enterprises, Inc. (5131)	43
NWIN-Portage Township Transportation (5105)	44
NWIN-Southlake Center for Mental Health (5127)	45
NWIN-TradeWinds Rehabilitation Center, Inc. (5049)	46
NWIN-Tri-City Community Mental Health Center, Inc. (5139)	47
Northern Indiana Commuter Transportation District (5104)	48
Cincinnati, OH--KY	
Cincinnati-Southwest Ohio Regional Transit Authority (5012)	49
Transit Authority of Northern Kentucky (4019)	50
Cleveland, OH	
Cleveland-Brunswick Transit Alternative (5143)	51
Cleveland-LAKETRAN (5117)	52
Greater Cleveland Regional Transit Authority (5015)	53
Colorado Springs, CO	
Colorado Springs Transit System (8005)	54
Columbia, SC	
Columbia-South Carolina Electric & Gas Company (4069)	55
Columbus, GA--AL	
Columbus Transit System (4024)	56
Columbus, OH	
Columbus-Central Ohio Transit Authority (5016)	57
Corpus Christi, TX	
Corpus Christi Regional Transportation Authority (6051)	58
Dallas--Fort Worth, TX	
City of Mesquite Parks & Recreation (6070)	59
Dallas Area Rapid Transit Authority (6056)	60
Dallas-DART Contract Services- ATE Management and Service Co, Inc. (6057)	61
Fort Worth Transportation Authority (6007)	62
Handitran Special Transit Division, City of Arlington (6041)	63

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

<i>UZA</i>	Page
<i>Agency</i>	
Davenport--Rock Island--Moline, IA--IL	
Bettendorf Transit System (7007)	64
Davenport Public Transit (7009)	65
Rock Island County Metropolitan Mass Transit District (5057)	66
Dayton, OH	
Dayton-Miami Valley Regional Transit Authority (5017)	67
Daytona Beach, FL	
Daytona-East Volusia Transportation Authority (4032)	68
Daytona-Smyrna Transit System (4050)	69
Denver, CO	
Denver-Regional Transportation District (8006)	70
Des Moines, IA	
Des Moines Metropolitan Transit Authority (7010)	71
Detroit, MI	
City of Detroit Department of Transportation (5119)	72
Detroit Transportation Corporation (5141)	73
Detroit-Suburban Mobility Authority for Regional Transportation (5031)	74
Durham, NC	
Chapel Hill Transit (4051)	75
Durham Area Transit Authority (4087)	76
Research Triangle Regional Public Transportation Authority (4108)	77
El Paso, TX--NM	
City of El Paso-Mass Transit Department (6006)	78
Fayetteville, NC	
Fayetteville Area System of Transit (4009)	79
Flint, MI	
Flint-Mass Transportation Authority (5032)	80
Fort Lauderdale--Hollywood--Pompano Beach, FL	
Broward County Mass Transit Division (4029)	81
Fort Lauderdale-Broward Contract Services-B & L Services, Inc. (4109)	82
South Florida-Tri-County Commuter Rail Authority (4077)	83

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

UZA

Agency

Page

Fort Myers--Cape Coral, FL	
Lee County Transit (4028)	84
Fort Wayne, IN	
Fort Wayne Public Transportation Corporation (5044)	85
Fresno, CA	
Fresno Area Express (9027)	86
Grand Rapids, MI	
Grand Rapids Area Transit Authority (5033)	87
Greenville, SC	
Greenville Transit Authority (4053)	88
Harrisburg, PA	
Cumberland-Dauphin-Harrisburg Transit Authority (3014)	89
Hartford--Middletown, CT	
Greater Hartford Transit District (1017)	90
Hartford-Connecticut Department of Transportation (1102)	91
Hartford-Conn DOT Contract Services - Hartford Division (1048)	92
Middletown Transit District (1063)	93
Honolulu, HI	
City & County of Honolulu Department of Transportation Services* (9002)	94
Honolulu-HDOT Contract Services- Mayflower (9153)	95
Houston, TX	
Houston-Metropolitan Transit Authority of Harris County (6008)	96
Indianapolis, IN	
Indianapolis Public Transportation Corporation (5050)	97
Jackson, MS	
City of Jackson Transit System (4015)	98
Jacksonville, FL	
Jacksonville Transportation Authority (4040)	99

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

<i>UZA</i>	<i>Page</i>
<i>Agency</i>	
Kansas City, MO--KS	
Johnson County Transportation Department (7035)	100
Kansas City Area Transportation Authority (7005)	101
Knoxville, TN	
Knoxville Transit (4002)	102
Lansing--East Lansing, MI	
Lansing-Capital Area Transportation Authority (5036)	103
Las Vegas, NV	
Las Vegas - ATCVanCom (9152)	104
Lawrence--Haverhill, MA--NH	
Lawrence-Merrimack Valley Regional Transit Authority (1013)	105
Lexington-Fayette, KY	
Transit Authority Lexington- Fayette Urban County Government (4017)	106
Little Rock--North Little Rock, AR	
Little Rock-Central Arkansas Transit Authority (6033)	107
Lorain--Elyria, OH	
Lorain County Transit (5095)	108
Los Angeles, CA	
City of Los Angeles Department of Transportation (9147)	109
LA - Access Services Limited (9157)	110
LA-Arcadia Transit (9044)	111
LA-City of Commerce Municipal Buslines (9043)	112
LA-City of Gardena Municipal Bus Line (9042)	113
LA-City of La Mirada Transit (9024)	114
LA-City of Torrance Transit System (9010)	115
LA-Culver City Municipal Bus Lines (9039)	116
LA-Foothill Transit Zone (9146)	117
LA-Laguna Beach Municipal Transit Lines (9119)	118
LA-Montebello Municipal Bus Lines (9041)	119
LA-Norwalk Transit System (9022)	120
Long Beach Public Transportation Company (9023)	121

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

UZA

Agency

Page

Los Angeles, CA (Continued)	
Los Angeles County Metropolitan Transportation Authority (9154)	122
Orange County Transportation Authority (9036)	123
OCTA- Contract Services Dave Transportation Services (9158)	124
Santa Monica Municipal Bus Lines (9008)	125
Southern California Regional Rail Authority (9151)	126
Louisville, KY--IN	
Louisville-Transit Authority of River City (4018)	127
Madison, WI	
Madison Metro Transit (5005)	128
Melbourne--Palm Bay, FL	
Melbourne-Space Coast Area Transit (4063)	129
Memphis, TN--AR--MS	
Memphis Area Transit Authority (4003)	130
Miami--Hialeah, FL	
Miami-Metro-Dade Transit Agency (4034)	131
Miami-MDTA Contract Services- COMSIS Mobility Services (4106)	132
Milwaukee, WI	
Milwaukee County Paratransit System (5112)	133
Milwaukee County Transit System (5008)	134
Waukesha County Transportation Department (5094)	135
Waukesha Transit System Utility (5096)	136
Minneapolis--St. Paul, MN	
Minneapolis-St. Paul-Metropolitan Council Transit Operations (5027)	137
Mobile, AL	
Mobile Transit Authority (4043)	138
Modesto, CA	
Modesto Area Express (9007)	139
Montgomery, AL	
Autauga County Commission (4099)	140
Montgomery Area Transit System (4044)	141

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

UZA

Agency

	Page
Nashville, TN	
Nashville-Metropolitan Transit Authority (4004)	142
New Haven--Meriden, CT	
Greater New Haven Transit District (1049)	143
Milford Transit District (1107)	144
New Haven-Conn DOT Contract Services - New Haven Division (1055)	145
New Orleans, LA	
Louisiana Department of Transportation (6020)	146
Louisiana Transit Company, Inc (6021)	147
New Orleans-Regional Transit Authority (6032)	148
New Orleans-Westside Transit Lines (6029)	149
New York, NY--Northeastern NJ	
Carey Transportation, Inc. (2918)	150
NJ - New Jersey Transit Corporation (2080)	151
New Jersey Transit Corporation- Contract Services (2132)	152
NJ Transit Contract Services- Academy Lines, Inc. (2122)	153
NJ Transit Contract Services- Suburban Transit Corporation (2128)	154
NJ Transit Contract Services-Hudson Transit Lines, Inc. (2126)	155
NY-City of Long Beach (2006)	156
NY-Clarkstown Mini-Trans (2085)	157
NY-Huntington Area Rapid Transit (2071)	158
NY-Monsey New Square Trails Corporation (2135)	159
NY-Port Authority Trans-Hudson Corporation (2098)	160
NY-Putnam County Transit (2096)	161
NY-Suffolk Transit (2072)	162
NY-T.R.I.P.S. Rockland Ride Sharing (2086)	163
NY-Transport of Rockland (2084)	164
NY-Village of Spring Valley Bus (2089)	165
NYCDOT-Contract Services-GTJC (2147)	166
New York City Department of Transportation (2082)	167
NYCDOT-Contract Services-New York Bus Tours, Inc. (2040)	168
NYCDOT-Contract Services-Queens Surface Corporation (2136)	169
New York-MTA-Long Island Rail Road Company (2100)	170
New York-MTA-Metro North Commuter Railroad (2078)	171
New York-MTA-Metropolitan Suburban Bus Authority (2007)	172
New York-MTA-New York City Transit Authority (2008)	173
New York-MTA-Staten Island Rapid Transit Operating Authority (2099)	174
Rockland Coaches Inc. (2149)	175

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

UZA

Agency

Page

New York, NY--Northeastern NJ (Continued)	
Westchester County Department of Transportation (2076)	176
Westchester-DOT Contract Services- Liberty Lines Transit, Inc. (2079)	177
Norfolk--Virginia Beach--Newport News, VA	
Newport News-Peninsula Transportation District Commission (3004)	178
Norfolk-Tidewater Transportation District Commission (3005)	179
Oklahoma City, OK	
Central Oklahoma City Transportation & Parking Authority (6017)	180
Omaha, NE--IA	
Transit Authority of the City of Omaha (7002)	181
Orlando, FL	
Orlando-Orange-Seminole-Osceola Transportation Authority (4035)	182
Oxnard--Ventura, CA	
Oxnard-South Coast Area Transit (9035)	183
Pensacola, FL	
Escambia County Transit System (4038)	184
Peoria, IL	
Greater Peoria Mass Transit District (5056)	185
Peoria-Pekin Municipal Bus Service (5065)	186
Philadelphia, PA--NJ	
NJ-Port Authority Transit Corporation (2075)	187
Philadelphia-Pennsylvania Department of Transportation (3057)	188
Philadelphia-Southeastern Pennsylvania Transportation Authority (3019)	189
Phoenix, AZ	
Maricopa County Special Transportation Services (9132)	190
Phoenix- Public Transit Department (9032)	191
Phoenix-City of Mesa (9129)	192
Phoenix-City of Scottsdale Transit Department (9131)	193
Phoenix-Glendale Dial-A-Ride (9034)	194
Phoenix-Peoria Transit (9140)	195
Phoenix-Regional Public Transportation Authority (9136)	196

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

UZA

Agency

	Page
Phoenix, AZ (Continued)	
Phoenix-Sun Cities Area Transit System, Inc. (9135)	197
Phoenix-Surprise Dial-A-Ride Transit System (9137)	198
Pittsburgh, PA	
Beaver County Transit Authority (3023)	199
Pittsburgh-Port Authority of Allegheny County (3022)	200
Pittsburgh -PAT Contract Services- ACCESS Transportation Systems, Inc. (3067)	201
Pittsburgh-G G & C Bus Company, Inc. (3050)	202
Westmoreland County Transit Authority (3044)	203
Portland--Vancouver, OR--WA	
Clark County Public Transportation Benefit Area Authority (0024)	204
Portland-Tri-County Metropolitan Transportation District of Oregon (0008)	205
Providence--Pawtucket, RI--MA	
Greater Attleboro-Taunton Regional Transit Authority (1064)	206
Rhode Island Public Transit Authority (1001)	207
Raleigh, NC	
City of Raleigh Transit Division (4007)	208
Reno, NV	
Reno-Regional Transportation Commission of Washoe County (9001)	209
Richmond, VA	
Greater Richmond Transit Company (3006)	210
Riverside--San Bernardino, CA	
City of Corona Transit System (9052)	211
City of Riverside Special Transportation (9086)	212
Riverside Transit Agency (9031)	213
San Bernardino-OMNITRANS (9029)	214
Rochester, NY	
Rochester-Regional Transit Service, Inc. & Lift Line, Inc. (2113)	215
Rockford, IL	
Rockford Mass Transit District, Inc. (5058)	216

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

UZA

Agency

	Page
Sacramento, CA	
Sacramento Regional Transit District (9019)	217
Yolo County Transit Authority (9090)	218
Salt Lake City, UT	
Utah Transit Authority (8001)	219
San Antonio, TX	
San Antonio-VIA Metropolitan Transit (6011)	220
San Diego, CA	
North San Diego County Transit Development Board (9030)	221
San Diego Regional Transportation Service (9095)	222
San Diego Transit Corporation (9026)	223
San Diego Trolley, Inc. (9054)	224
San Francisco--Oakland, CA	
Alameda-Contra Costa Transit District (9014)	225
Alameda-Oakland Ferry Service (9150)	226
Central Contra Costa Transit Authority (9078)	227
Livermore/Amador Valley Transit Authority (9144)	228
San Francisco Municipal Railway (9015)	229
San Francisco-Bay Area Rapid Transit District (9003)	230
San Francisco-CalTrain Peninsula Corridor Joint Powers Board (9134)	231
San Francisco-Golden Gate Bridge Highway and Transportation District (9016)	232
San Mateo County Transit District (9009)	233
Vallejo Transit-Vallejo- San Francisco Ferry Service (9028)	234
Western Contra Costa Transit Authority (9159)	235
San Jose, CA	
Santa Clara County Transit District (9013)	236
San Juan, PR	
Department of Transportation and Public Works (4105)	237
Puerto Rico Highway and Transportation Authority (4094)	238
Puerto Rico Ports Authority (4070)	239
San Juan-Metropolitan Bus Authority (4086)	240
Sarasota--Bradenton, FL	
Manatee County Area Transit (4026)	241

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1995 Report Year

UZA

Agency

Page

Sarasota--Bradenton, FL (Continued)	
Sarasota County Transportation Authority (4046)	242
Scranton--Wilkes-Barre, PA	
County of Lackawanna Transit System (3025)	243
Luzerne County Transportation Authority (3015)	244
Seattle, WA	
City of Seattle-Monorail Transit (0023)	245
Everett Transit (0005)	246
King County Department of Metropolitan Services (0001)	247
Senior Services of Snohomish County (0033)	248
Snohomish County Transportation Benefit Area Corporation (0029)	249
Washington State Department of Transportation (0035)	250
Shreveport, LA	
Shreveport Area Transit System (6024)	251
South Bend--Mishawaka, IN--MI	
Niles Dial-A-Ride (5038)	252
South Bend Public Transportation Corporation (5052)	253
Spokane, WA	
Spokane Transit Authority (0002)	254
Springfield, MA--CT	
Springfield-Pioneer Valley Transit Authority (1008)	255
St. Louis, MO--IL	
Madison County Transit District (5146)	256
St. Louis-Bi-State Development Agency (7006)	257
Stockton, CA	
San Joaquin Regional Transit District (9012)	258
Syracuse, NY	
Central New York RTA-CNY Centro, Inc. (2018)	259
Central New York RTA-Centro of Cayuga, Inc. (2116)	260
Tacoma, WA	
Pierce County Ferry Operations (0028)	261

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

<i>UZA</i>	Page
<i>Agency</i>	
Tacoma, WA (Continued)	
Pierce Transit (0003)	262
Tampa--St. Petersburg--Clearwater, FL	
Hillsborough Area Regional Transit Authority (4041)	263
Pasco Area Transportation Service (4074)	264
Pinellas Suncoast Transit Authority (4027)	265
Toledo, OH--MI	
Toledo Area Regional Transit Authority (5022)	266
Tucson, AZ	
City of Tucson Mass Transit System (9033)	267
Tulsa, OK	
Metropolitan Tulsa Transit Authority (6018)	268
Washington, DC--MD--VA	
Fairfax Connector (3068)	269
Potomac and Rappahannock Transportation Commission (3070)	270
Ride-On Montgomery County Government (3051)	271
VA-Virginia Railway Express (3073)	272
Washington Metropolitan Area Transit Authority (3030)	273
West Palm Beach--Boca Raton--Delray Beach, FL	
Palm Beach County Transportation Authority (4037)	274
Wichita, KS	
Wichita Metropolitan Transit Authority (7015)	275
Wilmington, DE--NJ--MD--PA	
Delaware Administration for Regional Transit (3031)	276
Delaware Rail Administration (3047)	277
Worcester, MA--CT	
Worcester Regional Transit Authority (1014)	278
Youngstown--Warren, OH	
Youngstown-Western Reserve Transit Authority (5024)	279

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1995 Report Year

	Page
Appendix A: Aggregate Profile, Urbanized Areas Exceeding 200,000 Population	A-2
Appendix B: Transit Agencies Receiving Reporting Exemptions	B-2
Appendix C: Profile Line Items Cross-Referenced to the 1995 Report Location/Calculation	C-2

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1995 Report Year

Transit Profiles
Urbanized Areas Exceeding 200,000 Population

Akron-Metro Regional Transit Authority (Metro)

416 Kenmore Boulevard
Akron, OH 44301
(330)762-7267

Chief Executive Officer: Robert K. Pfaff,
General Manager
ID Number: 3010

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Akron, OH
 Square Miles 257
 Population 527,863
 Population Ranking Out of 405 UZA's 58
 Other UZA's Served: 21

Service Area Statistics
 Square Miles 420
 Population 516,033

Service Consumption
 Annual Passenger Miles 18,357,475
 Annual Unlinked Trips 5,082,442
 Average Weekday Unlinked Trips 19,093
 Average Saturday Unlinked Trips 4,593
 Average Sunday Unlinked Trips 2,215

Service Supplied
 Annual Vehicle Revenue Miles 5,105,412
 Annual Vehicle Revenue Hours 396,942
 Total Fleet 257
 Vehicles Operated in Maximum Service 221
 Base Period Requirement 91

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	142	0
Demand Response	34	45
Total	176	45

Uses of Capital Funds

Bus	0	Facilities and Other	0
Demand Response	0	Rolling Stock	\$3,300
Total	\$3,300	Total	\$952,676

Financial Information

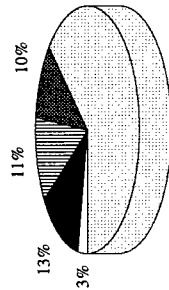
Sources of Operating Funds Expended
 Passenger Fares \$2,553,155
 Local Funds 12,532,829
 State Funds 1,973,808
 Federal Assistance 2,268,752
 Other Funds 414,914
Total Operating Funds Expended \$19,743,458

Summary of Operating Expenses
 Salaries/Wages/Benefits \$14,075,624
 Materials & Supplies 1,966,884
 Purchased Transportation 1,665,176
 Other Operating Expenses 1,784,513
Total Operating Expenses \$19,492,197

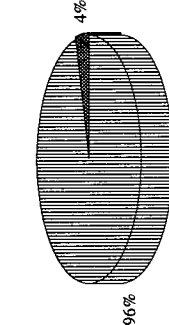
Reconciling Cash Expenditures
 \$251,261

Sources of Capital Funds Expended
 Local Funds \$1,020
 State Funds 35,530
 Federal Assistance 916,126
Total Capital Funds Expended \$952,676

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$15,699,949
 Uses of Capital Funding \$3,792,248
 Annual Passenger Miles \$0
 Annual Vehicle Revenue Miles 1,639,299
 Annual Unlinked Trips 3,784,685
 Average Weekday Unlinked Trips 401,357
 Annual Vehicle Revenue Hours 17,507
 Fixed Guideway Directional Route Miles 294,043
 Total Fleet 0.0
 Average Fleet Age in Years 142
 Vehicles Operated in Maximum Service 10.5
 Peak to Base Ratio 142
 Percent Spares 1.4
 0%

Performance Measures

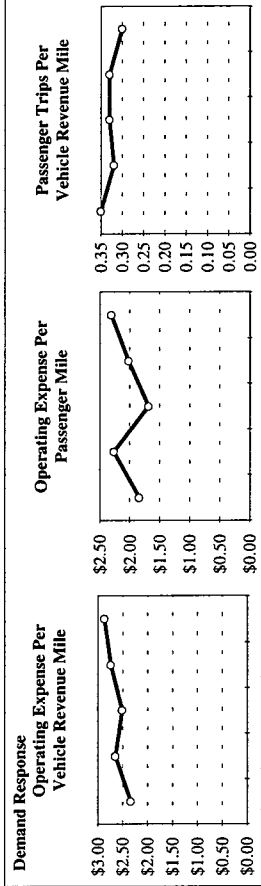
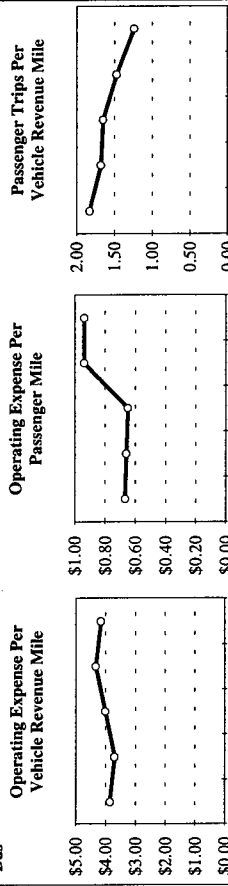
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$4.15
 Operating Expense/Vehicle Revenue Hour \$53.39

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.94
 Operating Expense/Unlinked Passenger Trip \$3.35

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.24
 Unlinked Passenger Trips/Vehicle Revenue Hour 15.92

Demand Response

Bus \$3,792,248
 \$0
 1,639,299
 3,784,685
 401,357
 17,507
 294,043
 N/A
 115
 3.0
 79
 N/A
 46%



* Joint expenses eliminated and allocated to individual modes.

Campus Bus Service-Kent State (CBS)

1950 State Route 59
Kent, OH 44240-0001
(216)672-7433

Chief Executive Officer: Tom Clapper,
General Manager
ID Number: 5097

Modal Information

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Akron, OH	257
Square Miles	527,863
Population	58
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	943
Population	670,000
Service Consumption	
Annual Passenger Miles	2,865,924
Annual Unlinked Trips	1,407,687
Average Weekday Unlinked Trips	5,347
Average Saturday Unlinked Trips	1,416
Average Sunday Unlinked Trips	91
Service Supplied	
Annual Vehicle Revenue Miles	460,645
Annual Vehicle Revenue Hours	44,355
Total Fleet	28
Vehicles Operated in Maximum Service	20
Base Period Requirement	15

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$146,651
Local Funds	1,341,761
State Funds	29,089
Federal Assistance	7,350
Other Funds	49,004
Total Operating Funds Expended	\$1,573,855
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$975,275
Materials & Supplies	274,298
Purchased Transportation	0
Other Operating Expenses	322,667
Total Operating Expenses	\$1,572,240
Reconciling Cash Expenditures	\$1,615
Sources of Capital Funds Expended	
Local Funds	\$762,535
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$762,535

Characteristics

Operating Expense	Bus
Uses of Capital Funding	\$1,572,240
Annual Passenger Miles	\$762,535
Annual Vehicle Revenue Miles	2,865,924
Annual Unlinked Trips	460,645
Average Weekday Unlinked Trips	1,407,687
Annual Vehicle Revenue Hours	5,347
Fixed Guideway Directional Route Miles	44,355
Total Fleet	0.0
Average Fleet Age in Years	28
Vehicles Operated in Maximum Service	14.3
Peak to Base Ratio	20
Percent Spares	N/A
	40%

Performance Measures

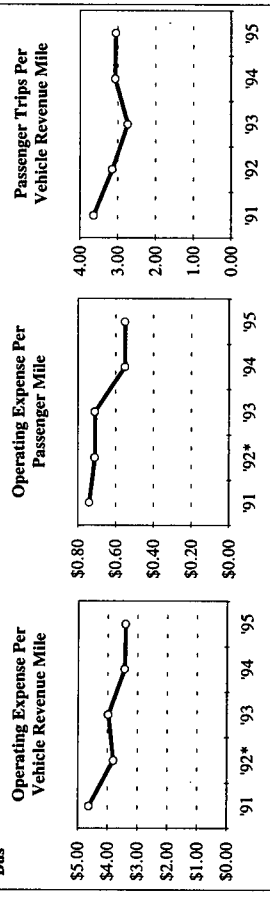
Service Efficiency	\$3.41
Operating Expense/Vehicle Revenue Mile	\$35.45
Cost Effectiveness	\$0.55
Operating Expense/Passenger Mile	\$1.12
Service Effectiveness	3.06
Unlinked Passenger Trips/Vehicle Revenue Mile	31.74
Unlinked Passenger Trips/Vehicle Revenue Hour	

Uses of Capital Funds

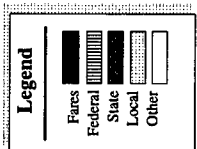
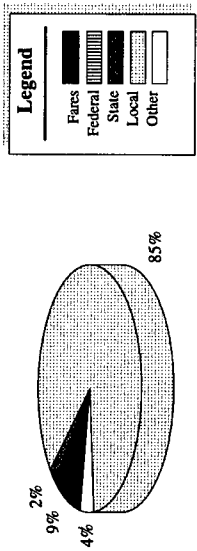
Directly Operated	20
Purchased Transportation	0
Rolling Stock	\$576,166
Facilities and Other	\$186,369
Total	\$762,535

Vehicles Operated in Maximum Service

Bus	20
-----	----



Sources of Operating Funds Expended



Albany-Capital District Transportation Authority (CDTA)

1110 Watervliet Avenue
Albany, NY 12206
(518)482-1125

Chief Executive Officer: Dennis J. Fitzgerald,
Executive Director
ID Number: 2002

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Albany--Schenectady--Troy, NY

Square Miles 209
Population 509,106
Population Ranking Out of 405 UZA's 59

Service Area Statistics

Square Miles 150
Population 779,718

Service Consumption

Annual Passenger Miles 36,838,440
Annual Unlinked Trips 10,733,332
Average Weekday Unlinked Trips 37,730
Average Saturday Unlinked Trips 15,703
Average Sunday Unlinked Trips 5,097

Service Supplied

Annual Vehicle Revenue Miles 6,217,110
Annual Vehicle Revenue Hours 502,099
Total Fleet 256
Vehicles Operated in Maximum Service 212
Base Period Requirement 129

Vehicles Operated in Maximum Service

Bus	192	1	
Demand Response	19	0	
Total	211	1	

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$7,871,758
Local Funds	6,330,607
State Funds	7,378,000
Federal Assistance	3,801,505
Other Funds	807,110
Total Operating Funds Expended	\$26,188,980

Summary of Operating Expenses

Salaries/Wages/Benefits	\$21,966,654
Materials & Supplies	2,319,121
Purchased Transportation	60,452
Other Operating Expenses	1,559,312
Total Operating Expenses	\$25,905,539
Reconciling Cash Expenditures	\$46,254

Sources of Capital Funds Expended

Local Funds	\$245,634
State Funds	66,375
Federal Assistance	1,441,448
Total Capital Funds Expended	\$1,753,457

Uses of Capital Funds

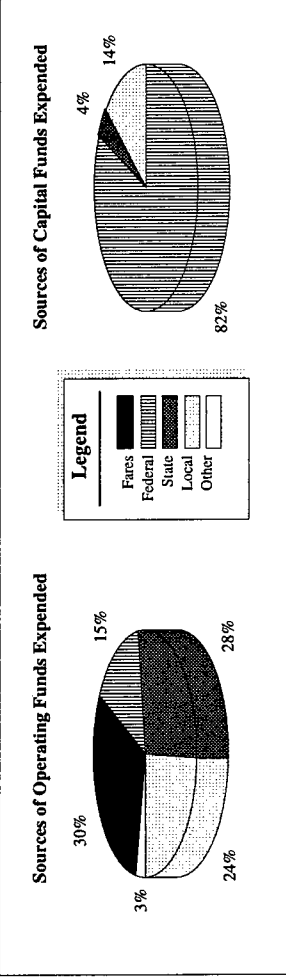
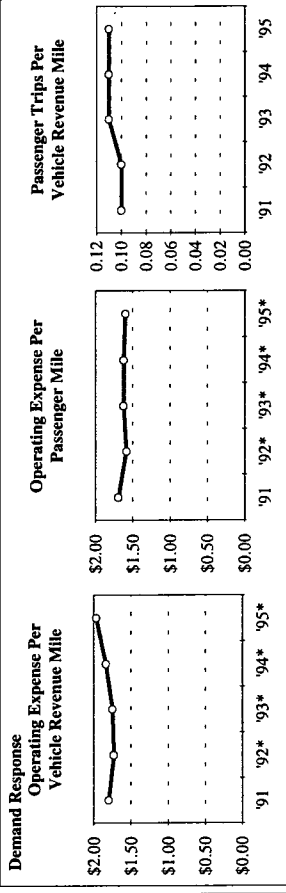
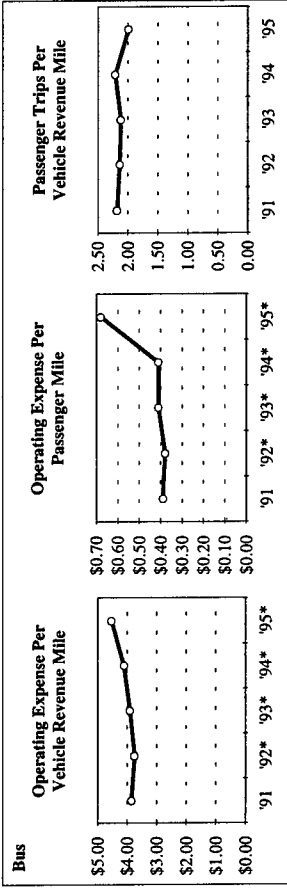
Bus	\$1,038,828	Rolling Stock	0	Facilities and Other	\$714,629	Total	\$1,753,457
Demand Response	0		0				
Total	\$1,038,828						

Characteristics

Operating Expense	\$24,180,502	Demand Response	\$1,725,037
Uses of Capital Funding	\$1,753,457	Bus	\$1,753,457
Annual Passenger Miles	35,737,614	Annual Vehicle Revenue Miles	1,080,826
Annual Unlinked Trips	5,343,358	Annual Unlinked Trips	873,752
Average Weekday Unlinked Trips	37,387	Average Weekday Unlinked Trips	97,759
Annual Vehicle Revenue Hours	446,274	Annual Vehicle Revenue Hours	55,825
Fixed Guideway Directional Route Miles	0.0	Fixed Guideway Directional Route Miles	N/A
Total Fleet	228	Total Fleet	228
Average Fleet Age in Years	10.4	Average Fleet Age in Years	4.6
Vehicles Operated in Maximum Service	193	Vehicles Operated in Maximum Service	19
Peak to Base Ratio	1.5	Peak to Base Ratio	N/A
Percent Spares	18%	Percent Spares	47%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$4.53	Operating Expense/Vehicle Revenue Mile	\$1.97
Operating Expense/Passenger Mile	\$54.18	Operating Expense/Passenger Mile	\$30.90
Cost Effectiveness			
Operating Expense/Unlinked Passenger Trip	\$0.68	Operating Expense/Unlinked Passenger Trip	\$1.60
Operating Expense/Unlinked Passenger Trip	\$2.27	Operating Expense/Unlinked Passenger Trip	\$17.65
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.99	Unlinked Passenger Trips/Vehicle Revenue Mile	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	23.83	Unlinked Passenger Trips/Vehicle Revenue Hour	1.75



* Joint expenses eliminated and allocated to individual modes.

Upstate Transit, Inc.

Geyser Road
Saratoga Springs, NY 12866
(518)584-5252

Chief Executive Officer: Paul Kulls,
Senior Vice President & General Manager
ID Number: 2909

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Albany-Schenectady-Troy, NY
 Square Miles 209
 Population 509,106
 Population Ranking Out of 405 UZAs 59

Service Area Statistics
 Square Miles 1,760
 Population 678,394
Service Consumption
 Annual Passenger Miles 7,107,912
 Annual Unlinked Trips 177,698
 Average Weekday Unlinked Trips 0
 Average Saturday Unlinked Trips 0
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 563,472
 Annual Vehicle Revenue Hours 21,924
 Total Fleet 16
 Vehicles Operated in Maximum Service 16
 Base Period Requirement 1

Vehicles Operated in Maximum Service

Bus 16
 Directly Operated 16
 Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$517,731
 Local Funds 111,452
 State Funds 392,558
 Federal Assistance 0
 Other Funds 2,077,374
Total Operating Funds Expended \$3,099,115

Summary of Operating Expenses
 Salaries/Wages/Benefits \$1,111,985
 Materials & Supplies 603,273
 Purchased Transportation 0
 Other Operating Expenses 667,226
Total Operating Expenses \$2,382,484
 Reconciling Cash Expenditures \$441,271

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 0
 Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Bus \$0
 Facilities and Other \$0
 Rolling Stock \$0
 Total \$0

Modal Information

Characteristics

Operating Expense Bus
 Uses of Capital Funding \$2,382,484
 Annual Passenger Miles 7,107,912
 Annual Vehicle Revenue Miles 563,472
 Annual Unlinked Trips 177,698
 Average Weekday Unlinked Trips 0
 Annual Vehicle Revenue Hours 21,924
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 16
 Average Fleet Age in Years 5.0
 Vehicles Operated in Maximum Service 16
 Peak to Base Ratio 16.0
 Percent Spares 0%

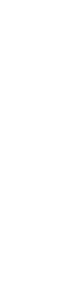
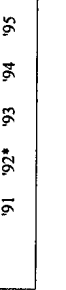
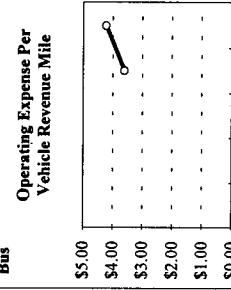
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$4.23
 Operating Expense/Passenger Mile \$108.67

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.34
 Operating Expense/Unlinked Passenger Trip \$13.41

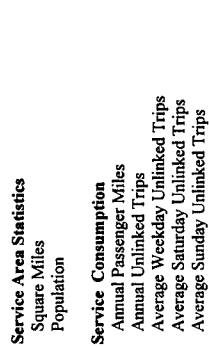
Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.32
 Unlinked Passenger Trips/Vehicle Revenue Hour 8.11

Bus



Sources of Operating Funds Expended

Directly Operated 16
 Purchased Transportation 0



Legend
 Fares (Solid Black)
 Federal (Horizontal Lines)
 State (Vertical Lines)
 Local (Diagonal Lines)
 Other (White)

Sun Tran of Albuquerque (Sun Tran)

601 Yale Boulevard, S.E.
Albuquerque, NM 87106
(505)764-6150

Chief Executive Officer: Anne Watkins,
Director-Transit Parking Department
ID Number: 6019

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Albuquerque, NM

Square Miles 226
Population 497,120
Population Ranking Out of 405 UZA's 61

Service Area Statistics

Square Miles 124
Population 398,000

Service Consumption

Annual Passenger Miles 21,536,635
Annual Unlinked Trips 6,536,416
Average Weekday Unlinked Trips 24,000
Average Saturday Unlinked Trips 6,580
Average Sunday Unlinked Trips 1,543

Service Supplied

Annual Vehicle Revenue Miles 4,693,087
Annual Vehicle Revenue Hours 291,433
Total Fleet 157
Vehicles Operated in Maximum Service 133
Base Period Requirement 54

Vehicles Operated in Maximum Service

Bus	104	Purchased Transportation	0
Demand Response	29		0
Total	133		0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$2,568,460
Local Funds 12,562,957
State Funds 0
Federal Assistance 1,543,704
Other Funds 197,536
Total Operating Funds Expended \$16,872,657

Summary of Operating Expenses

Salaries/Wages/Benefits \$11,177,235
Materials & Supplies 1,363,710
Purchased Transportation 0
Other Operating Expenses 4,331,712
Total Operating Expenses \$16,872,657

Reconciling Cash Expenditures (\$89,302)

Sources of Capital Funds Expended

Local Funds \$44,364
State Funds 0
Federal Assistance 177,446
Total Capital Funds Expended \$221,810

Uses of Capital Funds

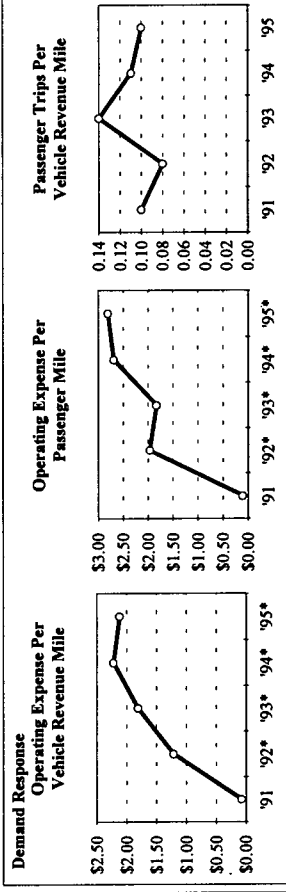
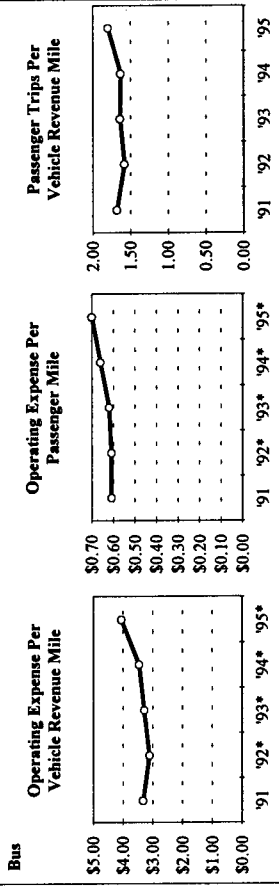
Bus	0	Rolling Stock	0	Facilities and Other	\$221,810	Total	0
Demand Response	0		0		0		0
Total	0		0		\$221,810		\$221,810

Characteristics

Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$14,483,268	\$2,389,389
Annual Passenger Miles	\$221,810	\$0
Annual Vehicle Revenue Miles	20,686,089	850,546
Annual Unlinked Trips	3,565,742	1,127,345
Average Weekday Unlinked Trips	6,419,422	1,116,994
Annual Vehicle Revenue Hours	23,626	374
Fixed Guideway Directional Route Miles	221,804	69,629
Total Fleet	0.0	N/A
Average Fleet Age in Years	121	36
Vehicles Operated in Maximum Service	10.7	3.6
Peak to Base Ratio	104	29
Percent Spares	1.9	N/A
	16%	24%

Performance Measures

Service Efficiency	\$4.06	\$2.12
Operating Expense/Vehicle Revenue Mile	\$65.30	\$34.32
Cost Effectiveness	\$0.70	\$2.81
Operating Expense/Passenger Mile	\$2.26	\$20.42
Service Effectiveness	1.80	0.10
Unlinked Passenger Trips/Vehicle Revenue Mile	28.94	1.68



* Joint expenses eliminated and allocated to individual modes.

Allentown-Lehigh and Northampton Transportation Authority (Lanta)

12th and Cumberland Streets
Allentown, PA 18103
(215)435-4052

Chief Executive Officer: Armando V. Greco,
Executive Director
ID Number: 3010

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
 Allentown--Bethlehem--Easton, PA--NJ
 Square Miles 142
 Population 410,436
 Population Ranking Out of 405 UA's 72

Service Area Statistics
 Square Miles 106
 Population 389,000

Service Consumption
 Annual Passenger Miles 16,015,451
 Annual Unlinked Trips 4,161,645
 Average Weekday Unlinked Trips 14,452
 Average Saturday Unlinked Trips 8,938
 Average Sunday Unlinked Trips 440

Service Supplied
 Annual Vehicle Revenue Miles 3,436,132
 Annual Vehicle Revenue Hours 244,419
 Total Fleet 141
 Vehicles Operated in Maximum Service 115
 Base Period Requirement 33

Vehicles Operated in Maximum Service

Bus	53	3
Demand Response	0	59
Total	53	62

Uses of Capital Funds

Bus	\$708,191	0	\$572,444
Demand Response	0	0	0
Total	\$708,191	\$572,444	\$1,280,635

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$4,456,925
 Local Funds 517,554
 State Funds 2,156,174
 Federal Assistance 2,750,000
 Other Funds 164,128
Total Operating Funds Expended \$10,044,781

Summary of Operating Expenses
 Salaries/Wages/Benefits \$5,448,568
 Materials & Supplies 869,263
 Purchased Transportation 3,177,668
 Other Operating Expenses 1,064,825
Total Operating Expenses \$10,560,324

Reconciling Cash Expenditures
 \$591,404

Sources of Capital Funds Expended
 Local Funds \$130,736
 State Funds 653,108
 Federal Assistance 496,791
Total Capital Funds Expended \$1,280,635

Modal Information

Characteristics

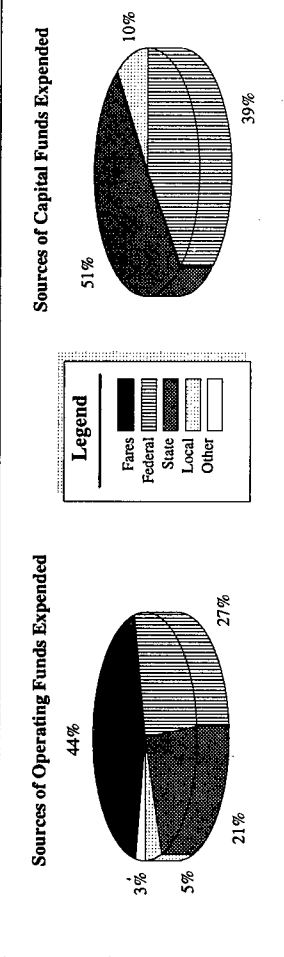
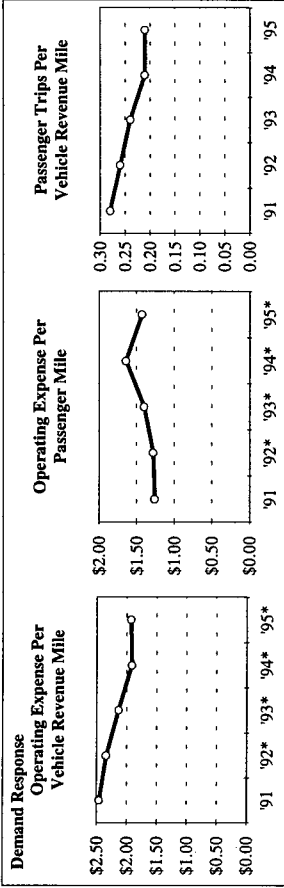
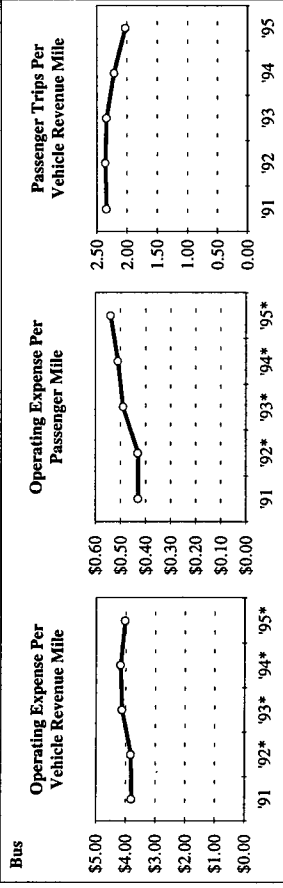
Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$7,576,976	\$2,983,348
Annual Passenger Miles	\$1,280,635	\$0
Annual Vehicle Revenue Miles	2,083,744	2,083,744
Annual Unlinked Trips	1,886,441	1,549,691
Average Weekday Unlinked Trips	3,836,683	324,962
Annual Vehicle Revenue Hours	13,207	1,245
Fixed Guideway Directional Route Miles	145,562	98,857
Total Fleet	0.0	N/A
Average Fleet Age in Years	68	73
Vehicles Operated in Maximum Service	10.5	3.5
Peak to Base Ratio	56	59
Percent Spares	1.6	N/A
	21%	24%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$4.02 \$1.93
 Operating Expense/Vehicle Revenue Hour \$32.05 \$30.18

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.54 \$1.43
 Operating Expense/Unlinked Passenger Trip \$1.97 \$9.18

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.03 0.21
 Unlinked Passenger Trips/Vehicle Revenue Hour 26.36 3.29



* Joint expenses eliminated and allocated to individual modes.

Municipality of Anchorage - Anchorage Public Transit

3650 East Tudor Road, Bldg A
Anchorage, AK 99519-6650
(907)343-8402

Chief Executive Officer: Robert E. Kniefel,
Public Transportation Director
ID Number: 0012

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census Anchorage, AK		
Square Miles	161	\$1,820,284
Population	221,883	7,687,638
Population Ranking Out of 405 UZA's	115	457,958
		\$10,964,376
Service Area Statistics		
Square Miles	1,910	\$7,119,622
Population	230,185	1,133,351
Service Consumption		
Annual Passenger Miles	14,887,709	809,050
Annual Unlinked Trips	3,083,778	1,769,425
Average Weekday Unlinked Trips	10,651	\$10,831,448
Average Saturday Unlinked Trips	5,120	
Average Sunday Unlinked Trips	1,961	\$15,025
Service Supplied		
Annual Vehicle Revenue Miles	2,122,835	\$113,313
Annual Vehicle Revenue Hours	127,965	0
Total Fleet	61	280,862
Vehicles Operated in Maximum Service	50	\$394,175
Base Period Requirement	24	

Vehicles Operated in Maximum Service

Bus	39	0	0	0	0
Demand Response	0	11	0	0	0
Total	39	11	\$22,394	\$371,781	\$394,175

Uses of Capital Funds

Bus	\$22,394	\$371,781	\$394,175
Demand Response	0	0	0
Total	\$22,394	\$371,781	\$394,175

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$1,820,284
Local Funds	7,687,638
State Funds	457,958
Federal Assistance	674,752
Other Funds	323,744
Total Operating Funds Expended	\$10,964,376
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$7,119,622
Materials & Supplies	1,133,351
Purchased Transportation	809,050
Other Operating Expenses	1,769,425
Total Operating Expenses	\$10,831,448
Reconciling Cash Expenditures	\$15,025

Characteristics

Operating Expense	\$10,022,398	Bus	\$5.68	Demand Response	\$809,050
Uses of Capital Funding	\$394,175	Rolling Stock	\$95.53	Facilities and Other	\$0
Annual Passenger Miles	14,509,915	Operating Expense/Passenger Mile	\$0.69	Total	\$394,175
Annual Vehicle Revenue Miles	1,765,599	Operating Expense/Unlinked Passenger Trip	\$3.32	Bus	\$377,794
Annual Unlinked Trips	3,019,765	Service Effectiveness	1.71	State Funds	357,236
Average Weekday Unlinked Trips	10,415	Unlinked Passenger Trips/Vehicle Revenue Mile	0.18	Federal Assistance	64,013
Average Vehicle Revenue Hours	104,915	Unlinked Passenger Trips/Vehicle Revenue Hour	2.78	Other Funds	23,050
Fixed Guideway Directional Route Miles	0.0				
Total Fleet	48				
Average Fleet Age in Years	12.1				
Vehicles Operated in Maximum Service	39				
Peak to Base Ratio	1.6				
Percent Spares	23%				

Performance Measures

Service Efficiency	\$5.68	\$2.26
Operating Expense/Vehicle Revenue Mile	\$95.53	\$35.10
Operating Expense/Vehicle Revenue Hour	\$0.69	\$2.14
Operating Expense/Unlinked Passenger Trip	\$3.32	\$12.64
Service Effectiveness	1.71	0.18
Unlinked Passenger Trips/Vehicle Revenue Mile	28.78	2.78

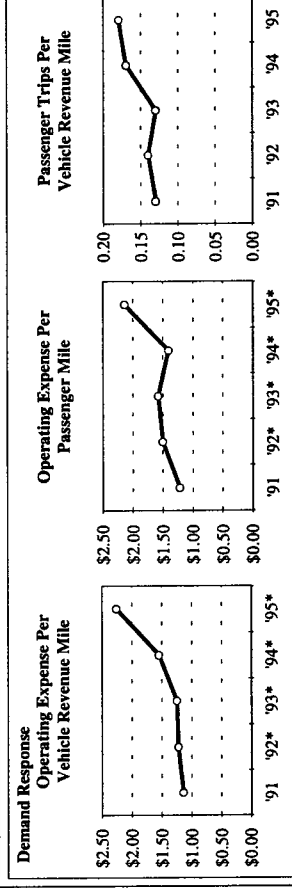
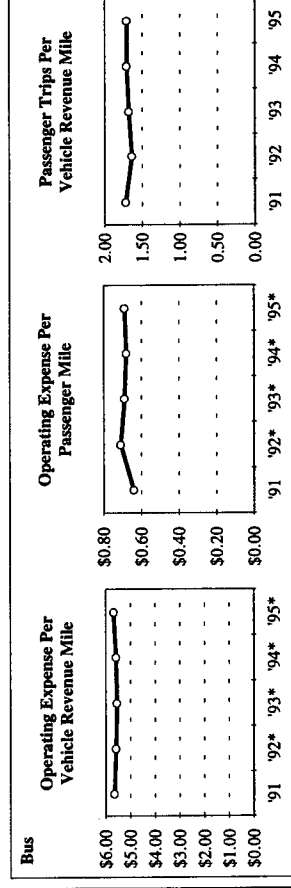
Modal Information

Characteristics

Operating Expense	\$10,022,398	Bus	\$5.68	Demand Response	\$809,050
Uses of Capital Funding	\$394,175	Rolling Stock	\$95.53	Facilities and Other	\$0
Annual Passenger Miles	14,509,915	Operating Expense/Passenger Mile	\$0.69	Total	\$394,175
Annual Vehicle Revenue Miles	1,765,599	Operating Expense/Unlinked Passenger Trip	\$3.32	Bus	\$377,794
Annual Unlinked Trips	3,019,765	Service Effectiveness	1.71	State Funds	357,236
Average Weekday Unlinked Trips	10,415	Unlinked Passenger Trips/Vehicle Revenue Mile	0.18	Federal Assistance	64,013
Average Vehicle Revenue Hours	104,915	Unlinked Passenger Trips/Vehicle Revenue Hour	2.78	Other Funds	23,050
Fixed Guideway Directional Route Miles	0.0				
Total Fleet	48				
Average Fleet Age in Years	12.1				
Vehicles Operated in Maximum Service	39				
Peak to Base Ratio	1.6				
Percent Spares	23%				

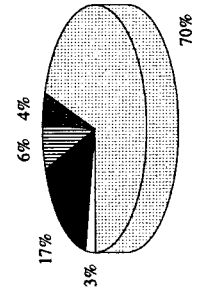
Performance Measures

Service Efficiency	\$5.68	\$2.26
Operating Expense/Vehicle Revenue Mile	\$95.53	\$35.10
Operating Expense/Vehicle Revenue Hour	\$0.69	\$2.14
Operating Expense/Unlinked Passenger Trip	\$3.32	\$12.64
Service Effectiveness	1.71	0.18
Unlinked Passenger Trips/Vehicle Revenue Mile	28.78	2.78

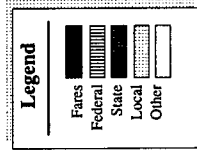
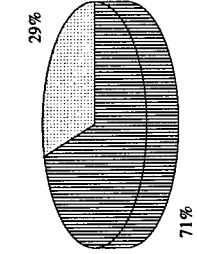


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Ann Arbor Transportation Authority (AATA)

2700 South Industrial Highway
Ann Arbor, MI 48104
(313)973-6500

Chief Executive Officer: Gregory E. Cook,
Executive Director
ID Number: 5040

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Ann Arbor, MI
Square Miles 76
Population 222,061
Population Ranking Out of 405 UZA's 114

Service Area Statistics
Square Miles 71
Population 189,205

Service Consumption
Annual Passenger Miles 15,494,211
Annual Unlinked Trips 4,093,771
Average Weekday Unlinked Trips 14,338
Average Saturday Unlinked Trips 5,813
Average Sunday Unlinked Trips 2,301

Service Supplied
Annual Vehicle Revenue Miles 4,159,682
Annual Vehicle Revenue Hours 290,346
Total Fleet 108
Vehicles Operated in Maximum Service 94
Base Period Requirement 40

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	59	0	59
Demand Response	5	30	35
Total	64	30	94

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,234,879	\$172,571	\$3,407,450
Demand Response	0	15,517	15,517
Total	\$3,234,879	\$188,088	\$3,422,967

Modal Information

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand

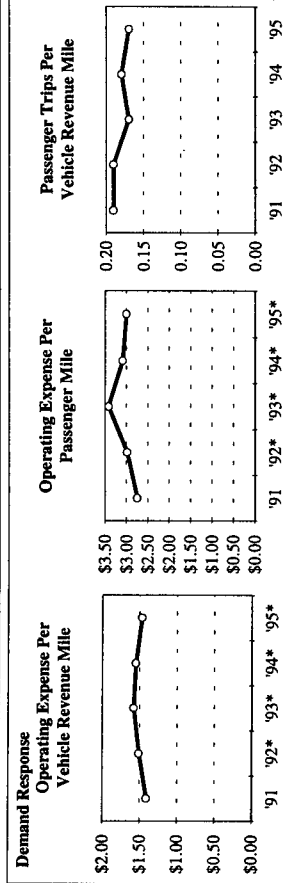
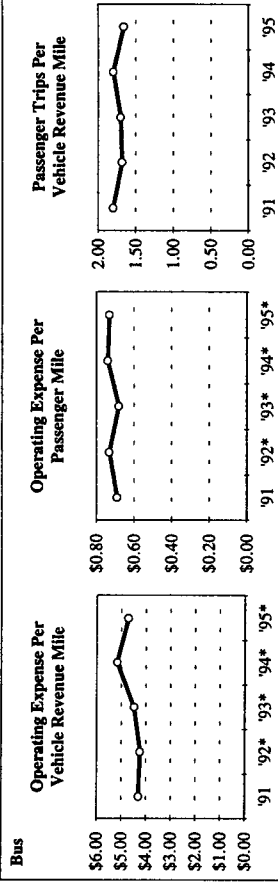
Response
Bus
Demand Response

Service Efficiency

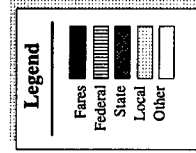
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

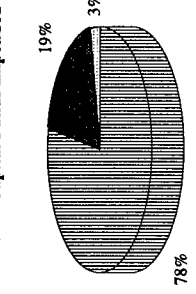
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Cobb Community Transit (CCT)

100 Cherokee Street
Marietta, GA 30090-9612
(770)528-1610

Chief Executive Officer: Eugene D. Griffith,
Transit Manager
ID Number: 4078

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census

Atlanta, GA	1,137
Square Miles	2,157,806
Population	12
Population Ranking Out of 405 UA's	

Service Area Statistics

Square Miles	345
Population	480,364

Service Consumption

Annual Passenger Miles	24,191,290
Annual Unlinked Trips	2,879,504
Average Weekday Unlinked Trips	10,218
Average Saturday Unlinked Trips	4,739
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,253,649
Annual Vehicle Revenue Hours	122,480
Total Fleet	93
Vehicles Operated in Maximum Service	64
Base Period Requirement	18

Vehicles Operated in Maximum Service

Bus	0	0	0
Vanpool	0	33	0
Demand Response	0	24	7
Total	0	64	64

Uses of Capital Funds

Bus	0	0	0
Vanpool	0	0	0
Demand Response	0	0	0
Total	0	\$116,158	\$82,801

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,823,562
Local Funds	2,927,121
State Funds	0
Federal Assistance	919,088
Other Funds	177,686
Total Operating Funds Expended	\$5,847,457

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	5,847,457
Other Operating Expenses	0
Total Operating Expenses	\$5,847,457

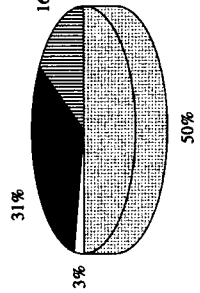
Reconciling Cash Expenditures

	\$0
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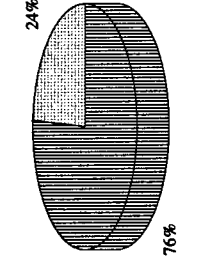
Sources of Capital Funds Expended

Local Funds	\$47,664
State Funds	0
Federal Assistance	151,295
Total Capital Funds Expended	\$198,959

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense	Bus	\$4,694,856	Demand Response	\$849,153	Vanpool	\$303,448
Uses of Capital Funding		\$198,959		\$0		\$0
Annual Passenger Miles		21,211,960		176,500		2,802,830
Annual Vehicle Revenue Miles		1,714,606		200,252		338,791
Annual Unlinked Trips		2,762,107		16,291		101,106
Average Weekday Unlinked Trips		9,753		67		398
Average Vehicle Revenue Hours		100,320		13,690		8,470
Fixed Guideway Directional Route Miles		0.0		N/A		N/A
Total Fleet		53		15		25
Average Fleet Age in Years		4.4		1.0		1.8
Vehicles Operated in Maximum Service		33		7		24
Peak to Base Ratio		1.8		N/A		N/A
Percent Spares		61%		114%		4%

Performance Measures

Service Efficiency	\$2.74
Operating Expense/Vehicle Revenue Mile	\$46.80
Operating Expense/Vehicle Revenue Hour	\$4.24
	\$62.03

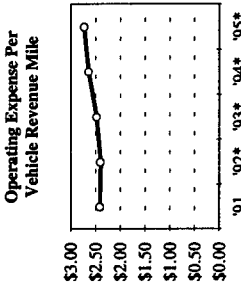
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.22
Operating Expense/Unlinked Passenger Trip	\$1.70

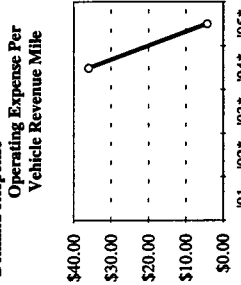
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.61
Unlinked Passenger Trips/Vehicle Revenue Hour	27.53
	0.08
	1.19

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Douglas County Rideshare

6754 Broad Street
Douglasville, GA 30134
(770)920-7266

Chief Executive Officer: Rita Rainwater,
Chairperson-County Commission
ID Number: 4082

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Atlanta, GA
 Square Miles 1,137
 Population 2,157,806
 Population Ranking Out of 405 UZA's 12

Service Area Statistics
 Square Miles 201
 Population 83,000

Service Consumption
 Annual Passenger Miles 1,051,970
 Annual Unlinked Trips 45,468
 Average Weekday Unlinked Trips 178
 Average Saturday Unlinked Trips 0
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 159,183
 Annual Vehicle Revenue Hours 8,505
 Total Fleet 16
 Vehicles Operated in Maximum Service 13
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Vanpool
 Directly Operated 13
 Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$38,296
 Local Funds 15,046
 State Funds 0
 Federal Assistance 47,823
 Other Funds 0
Total Operating Funds Expended \$101,165

Summary of Operating Expenses
 Salaries/Wages/Benefits \$58,981
 Materials & Supplies 22,974
 Purchased Transportation 0
 Other Operating Expenses 19,210
Total Operating Expenses \$101,165
 Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$18,778
 State Funds 18,779
 Federal Assistance 150,232
Total Capital Funds Expended \$187,789

Uses of Capital Funds

Vanpool
 Rolling Stock \$41,217
 Facilities and Other \$146,572
Total \$187,789

Modal Information

Characteristics

Operating Expense
 Uses of Capital Funding
 Annual Passenger Miles
 Annual Vehicle Revenue Miles
 Annual Unlinked Trips
 Average Weekday Unlinked Trips
 Annual Vehicle Revenue Hours
 Fixed Guideway Directional Route Miles
 Total Fleet
 Average Fleet Age in Years
 Vehicles Operated in Maximum Service
 Peak to Base Ratio
 Percent Spares

Vanpool
 \$101,165
 \$187,789
 1,051,970
 159,183
 45,468
 178
 8,505
 N/A
 16
 2.7
 13
 N/A
 23%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile
 Operating Expense/Vehicle Revenue Hour

\$0.64
 \$11.89

Cost Effectiveness
 Operating Expense/Passenger Mile
 Operating Expense/Unlinked Passenger Trip

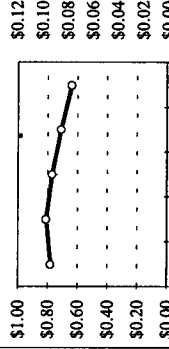
\$0.10
 \$2.22

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile
 Unlinked Passenger Trips/Vehicle Revenue Hour

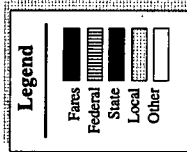
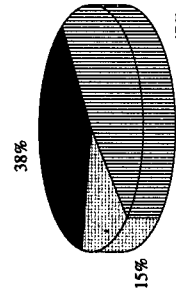
0.29
 5.35

Vanpool

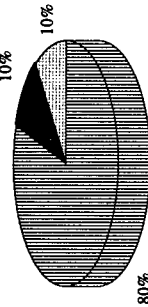
Operating Expense Per Vehicle Revenue Mile
 Operating Expense Per Passenger Mile
 Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Metropolitan Atlanta Rapid Transit Authority (MARTA)

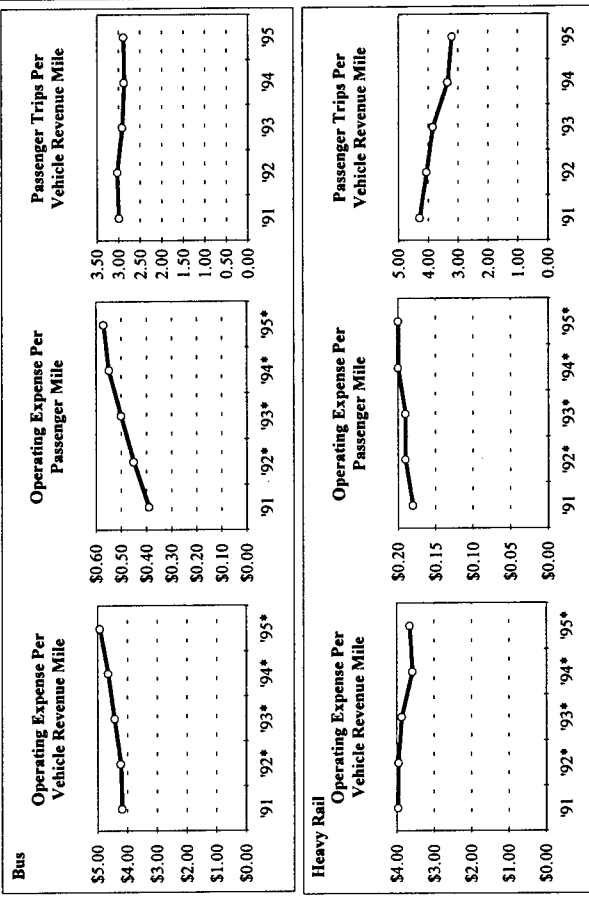
2424 Piedmont Road, N.E.
Atlanta, GA 30324-3330
(404)848-5054

Chief Executive Officer: Richard Simonetta,
General Manager
ID Number: 4022

Modal Information

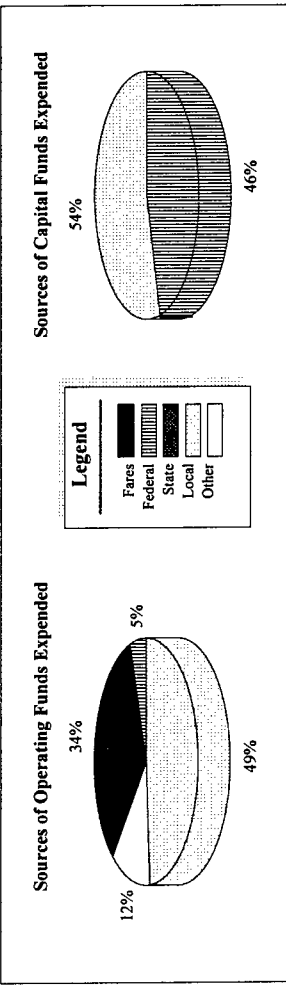
Characteristics	Bus	Heavy Rail	Demand Response
Operating Expense	\$125,115,043	\$79,830,727	\$2,365,094
Uses of Capital Funding	\$24,058,767	\$115,369,928	\$4,805
Annual Passenger Miles	220,548,489	397,366,936	782,360
Annual Vehicle Revenue Miles	25,397,199	21,879,036	1,192,365
Annual Unlinked Trips	73,253,000	70,351,000	70,639
Average Weekday Unlinked Trips	242,062	227,482	258
Annual Vehicle Revenue Hours	1,986,517	803,024	68,892
Fixed Guideway Directional Route Miles	18.2	N/A	N/A
Total Fleet	668	238	45
Average Fleet Age in Years	7.1	11.9	2.8
Vehicles Operated in Maximum Service	565	158	39
Peak to Base Ratio	2.0	1.4	N/A
Percent Spares	18%	51%	15%

Performance Measures	Bus	Heavy Rail	Demand Response
Service Efficiency	\$4.93	\$3.65	\$1.98
Operating Expense/Vehicle Revenue Mile	\$62.98	\$99.41	\$34.33
Cost Effectiveness	\$0.57	\$0.20	\$3.02
Operating Expense/Passenger Mile	\$1.71	\$1.13	\$33.48
Service Effectiveness	2.88	3.22	0.06
Unlinked Passenger Trips/Vehicle Revenue Mile	36.88	87.61	1.03



General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census Atlanta, GA	Sources of Operating Funds Expended
Square Miles: 1,137	Passenger Fares: \$75,466,057
Population: 2,157,806	Local Funds: 108,993,276
Population Ranking Out of 405 UZA's: 12	State Funds: 0
	Federal Assistance: 12,111,402
	Other Funds: 26,786,807
	Total Operating Funds Expended: \$223,357,542
Service Area Statistics	Summary of Operating Expenses
Square Miles: 804	Salaries/Wages/Benefits: \$161,028,964
Population: 1,241,000	Materials & Supplies: 21,116,853
	Purchased Transportation: 2,365,094
Service Consumption	Other Operating Expenses: 22,799,953
Annual Passenger Miles: 618,697,785	Total Operating Expenses: \$207,310,864
Annual Unlinked Trips: 143,674,639	Reconciling Cash Expenditures: \$57,836,006
Average Weekday Unlinked Trips: 469,802	
Average Saturday Unlinked Trips: 282,574	
Average Sunday Unlinked Trips: 161,972	
	Sources of Capital Funds Expended
Service Supplied	Local Funds: 48,468,600
Annual Vehicle Revenue Miles: 48,468,600	State Funds: 2,858,433
Annual Vehicle Revenue Hours: 951	Federal Assistance: 9,094
Total Fleet: 762	Total Capital Funds Expended: \$139,433,500
Vehicles Operated in Maximum Service: 387	
Base Period Requirement: 387	

Vehicles Operated in Maximum Service		Uses of Capital Funds	
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus: 565	0	Bus: \$10,836,443	\$13,222,324
Heavy Rail: 158	0	Heavy Rail: 5,972,266	109,397,662
Demand Response: 0	39	Demand Response: 0	4,805
Total: 723	39	Total: \$16,808,709	\$122,624,791



* Joint expenses eliminated and allocated to individual modes.

Aiken County Transit System

1680 Richland Avenue, West
Aiken, SC 29801
(803)642-1520

Chief Executive Officer: Yul Holloway,
Transit Manager
ID Number: 4083

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Augusta, GA--SC
Square Miles 189
Population 286,538
Population Ranking Out of 405 UZA's 94

Service Area Statistics

Square Miles 47
Population 67,645

Service Consumption

Annual Passenger Miles 236,458
Annual Unlinked Trips 23,682
Average Weekday Unlinked Trips 92
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 157,754
Annual Vehicle Revenue Hours 7,189
Total Fleet 8
Vehicles Operated in Maximum Service 4
Base Period Requirement 0

Vehicles Operated in Maximum Service

Bus	0	Purchased Transportation	2
Demand Response	0		2
Total	0	Total	4

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$12,679
Local Funds 79,455
State Funds 79,455
Federal Assistance 107,530
Other Funds 0
Total Operating Funds Expended \$279,119

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 276,168
Other Operating Expenses 0
Total Operating Expenses \$276,168

Reconciling Cash Expenditures

\$2,952

Sources of Capital Funds Expended

Local Funds \$1,579
State Funds 1,579
Federal Assistance 12,652
Total Capital Funds Expended \$15,790

Uses of Capital Funds

Bus	0	Facilities and Other	\$15,790
Demand Response	0		0
Total	0	Total	\$15,790

Characteristics

Operating Expense \$225,308
Uses of Capital Funding \$15,790
Annual Passenger Miles 187,734
Annual Vehicle Revenue Miles 48,724
Annual Unlinked Trips 77,643
Average Weekday Unlinked Trips 6,914
Annual Vehicle Revenue Hours 65
Fixed Guideway Directional Route Miles 3,596
Total Fleet 0.0
Average Fleet Age in Years 3
Vehicles Operated in Maximum Service 5
Peak to Base Ratio 4.1
Percent Spares 2
N/A 2
50% N/A
150% 150%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.81
Operating Expense/Vehicle Revenue Hour \$62.66

Cost Effectiveness

Operating Expense/Passenger Mile \$1.20
Operating Expense/Unlinked Passenger Trip \$13.44

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.21
Unlinked Passenger Trips/Vehicle Revenue Hour 4.66

Demand Response

Bus \$50,860
\$0

Operating Expense Per Vehicle Revenue Mile

'91 '92* '93* '94* '95*

'91 '92* '93* '94* '95*

'91 '92* '93* '94* '95*

'91 '92* '93* '94* '95*

'91 '92* '93* '94* '95*

'91 '92* '93* '94* '95*

'91 '92* '93* '94* '95*

'91 '92* '93* '94* '95*

'91 '92* '93* '94* '95*

'91 '92* '93* '94* '95*

'91 '92* '93* '94* '95*

'91 '92* '93* '94* '95*

'91 '92* '93* '94* '95*

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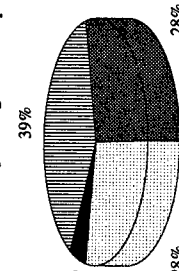
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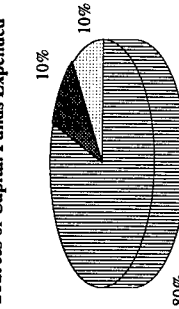
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'91 '92* '93* '94* '95*

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Augusta Public Transit Department (APT)

Chief Executive Officer: Heyward L. Johnson,
Acting Transit Director
ID Number: 4023

1535 Fenwick Street
Augusta, GA 30904
(706)724-4848

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
 Augusta, GA--SC
 Square Miles 189
 Population 286,538
 Population Ranking Out of 405 UZA's 94

Service Area Statistics
 Square Miles 26
 Population 118,829

Service Consumption
 Annual Passenger Miles 4,333,198
 Annual Unlinked Trips 1,322,558
 Average Weekday Unlinked Trips 4,723
 Average Saturday Unlinked Trips 2,142
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 877,503
 Annual Vehicle Revenue Hours 72,520
 Total Fleet 34
 Vehicles Operated in Maximum Service 25
 Base Period Requirement 21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	22	0	22
Demand Response	3	0	3
Total	25	0	25

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$706,244
 Local Funds 1,645,348
 State Funds 1,126
 Federal Assistance 328,609
 Other Funds 13,404
Total Operating Funds Expended \$2,694,731

Summary of Operating Expenses
 Salaries/Wages/Benefits \$2,024,834 Q
 Materials & Supplies 326,336 Q
 Purchased Transportation 0
 Other Operating Expenses 268,071 Q
Total Operating Expenses \$2,619,241 Q

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 0
 Federal Assistance 0
Total Capital Funds Expended \$0

Characteristics

Operating Expense \$2,408,422
 Uses of Capital Funding \$210,819 Q
 Annual Passenger Miles 4,280,688
 Annual Vehicle Revenue Miles 843,701
 Annual Unlinked Trips 1,311,645
 Average Weekday Unlinked Trips 4,682
 Annual Vehicle Revenue Hours 69,746
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 30
 Average Fleet Age in Years 6.2
 Vehicles Operated in Maximum Service 22
 Peak to Base Ratio 1.0
 Percent Spares 36%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.85
 Operating Expense/Vehicle Revenue Hour \$34.53

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.56
 Operating Expense/Unlinked Passenger Trip \$1.84

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.55
 Unlinked Passenger Trips/Vehicle Revenue Hour 18.81

Modal Information

Demand Response

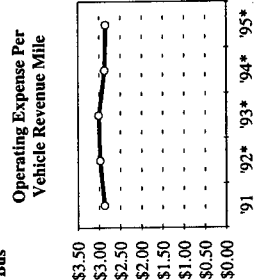
Bus \$2,408,422
 \$0
 52,510
 33,802
 10,913
 41
 2,774
 N/A
 4
 0.0
 6.2
 22
 1.0
 36%

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.85
 Operating Expense/Vehicle Revenue Hour \$34.53

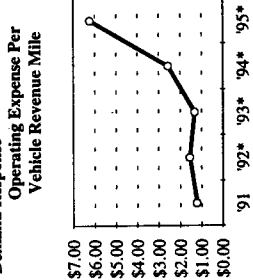
Cost Effectiveness
 Operating Expense/Passenger Mile \$0.56
 Operating Expense/Unlinked Passenger Trip \$1.84

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.55
 Unlinked Passenger Trips/Vehicle Revenue Hour 18.81

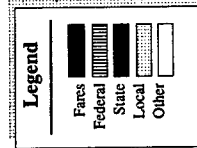
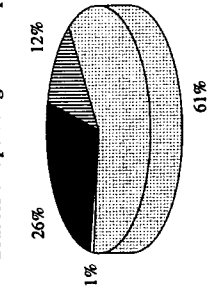
Bus



Demand Response



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Austin-Capital Metropolitan Transportation Authority (Capital Metro)

2910 East Fifth Street
Austin, TX 78702
(512)389-7400

Chief Executive Officer: Justin T. Augustine III,
General Manager
ID Number: 6048

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Austin, TX
Square Miles 273
Population 562,008
Population Ranking Out of 405 UZA's 54

Service Area Statistics
Square Miles 572
Population 604,621

Service Consumption
Annual Passenger Miles 102,256,619
Annual Vehicle Revenue Miles 28,214,206
Average Weekday Unlinked Trips 100,124
Average Saturday Unlinked Trips 31,658
Average Sunday Unlinked Trips 18,013

Service Supplied
Annual Vehicle Revenue Miles 13,116,491
Annual Vehicle Revenue Hours 859,586
Total Fleet 484
Vehicles Operated in Maximum Service Base Period Requirement 400
157

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	145	90
Vanpool	0	99
Demand Response	56	10
Total	201	199

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,087,036	\$1,339,034	\$3,426,070
Vanpool	0	0	0
Demand Response	0	546,929	546,929
Total	\$2,087,036	\$1,885,963	\$3,972,999

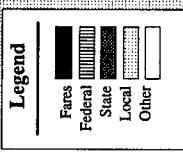
Financial Information

Sources of Operating Funds Expended
Passenger Fares \$6,972,574
Local Funds \$3,880,410
State Funds 0
Federal Assistance 2,894,876
Other Funds 2,811,011
Total Operating Funds Expended \$66,558,871

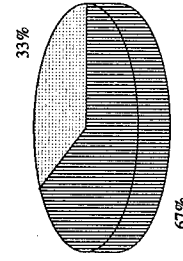
Summary of Operating Expenses
Salaries/Wages/Benefits \$32,315,122
Materials & Supplies 5,105,789
Purchased Transportation 11,428,672
Other Operating Expenses 7,152,634
Total Operating Expenses \$56,002,217
Reconciling Cash Expenditures \$7,743,765

Sources of Capital Funds Expended
Local Funds \$1,307,814
State Funds 0
Federal Assistance 2,665,185
Total Capital Funds Expended \$3,972,999

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$41,891,347
Uses of Capital Funding \$3,426,070
Annual Passenger Miles 90,973,321
Annual Vehicle Revenue Miles 9,109,861
Annual Unlinked Trips 27,323,987
Average Weekday Unlinked Trips 96,862
Annual Vehicle Revenue Hours 647,236
Fixed Guideway Directional Route Miles 0.0
Total Fleet 285
Average Fleet Age in Years 7.1
Vehicles Operated in Maximum Service 235
Peak to Base Ratio 1.4
Percent Spares 21%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.60
Operating Expense/Vehicle Revenue Hour \$64.72

Cost Effectiveness
Operating Expense/Passenger Mile \$0.46
Operating Expense/Unlinked Passenger Trip \$1.53

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 3.00
Unlinked Passenger Trips/Vehicle Revenue Hour 42.22

Modal Information

Demand Response
\$13,063,495
\$546,929
7,735,170
964,665
442,949
1,754
24,225
N/A
82
2.9
66
N/A
24%

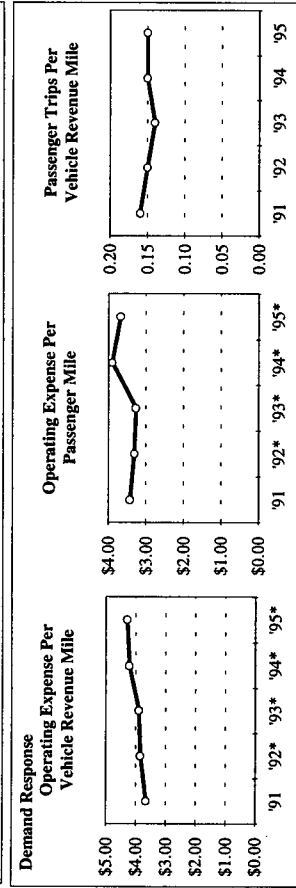
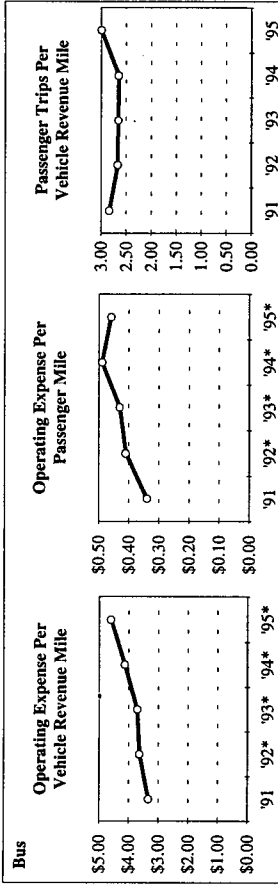
Bus
\$41,891,347
\$3,426,070
90,973,321
9,109,861
27,323,987
96,862
647,236
0.0
285
7.1
235
1.4
21%

Vanpool
\$1,047,375
\$0
7,735,170
964,665
442,949
1,754
24,225
N/A
82
2.9
66
N/A
24%

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.60
Operating Expense/Vehicle Revenue Hour \$64.72

Cost Effectiveness
Operating Expense/Passenger Mile \$0.46
Operating Expense/Unlinked Passenger Trip \$1.53

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 3.00
Unlinked Passenger Trips/Vehicle Revenue Hour 42.22



* Joint expenses eliminated and allocated to individual modes.

Bakersfield-Golden Empire Transit District (GET)

1830 Golden State Avenue
Bakersfield, CA 93301
(805)324-9874

Chief Executive Officer: Steve Ruggenberg,
General Manager
ID Number: 9004

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Bakersfield, CA

Square Miles 98
Population 302,605
Population Ranking Out of 405 UZA's 87

Service Area Statistics

Square Miles 152
Population 353,889

Service Consumption

Annual Passenger Miles 18,204,934
Annual Unlinked Trips 5,869,267
Average Weekday Unlinked Trips 21,334
Average Saturday Unlinked Trips 7,134
Average Sunday Unlinked Trips 15

Service Supplied

Annual Vehicle Revenue Miles 2,634,796
Annual Vehicle Revenue Hours 190,894
Total Fleet 73
Vehicles Operated in Maximum Service 60
Base Period Requirement 40

Vehicles Operated in Maximum Service

Bus	Directly Operated	54	Purchased Transportation	0
Demand Response	0	6	6	
Total	54	6	6	

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,050,758
Local Funds	4,942,867
State Funds	0
Federal Assistance	853,026
Other Funds	76,690
Total Operating Funds Expended	\$7,923,341

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,341,841
Materials & Supplies	1,268,477
Purchased Transportation	423,657
Other Operating Expenses	1,889,366
Total Operating Expenses	\$7,923,341

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds	\$161,717
State Funds	75,397
Federal Assistance	317,890
Total Capital Funds Expended	\$555,004

Uses of Capital Funds

Bus	Rolling Stock	\$0	Facilities and Other	\$555,004
Demand Response	0	0	0	
Total	\$0	\$555,004	\$555,004	

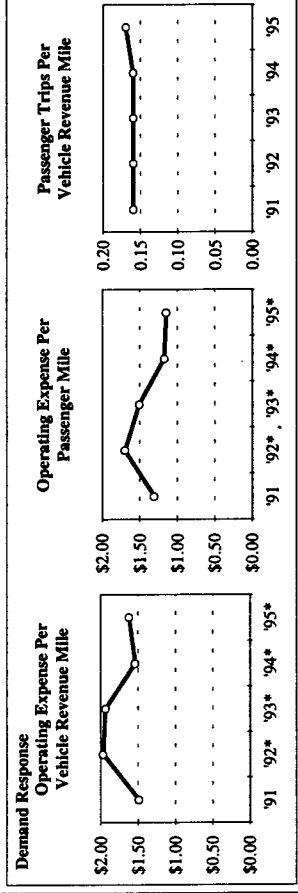
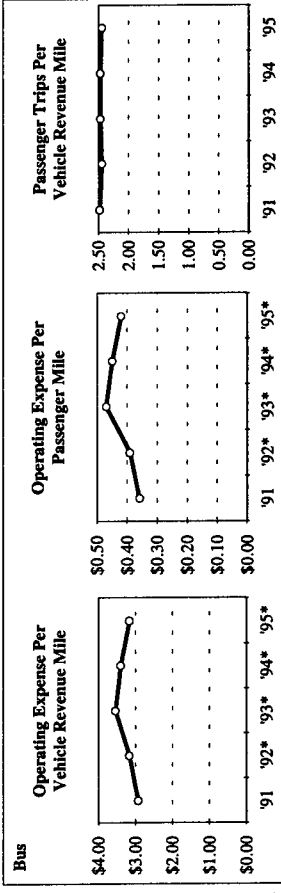
Modal Information

Characteristics

Operating Expense	Bus	\$7,499,684
Uses of Capital Funding	Response	\$423,657
Annual Passenger Miles		\$0
Annual Vehicle Revenue Miles		367,590
Annual Unlinked Trips		261,110
Average Weekday Unlinked Trips		5,824,439
Average Weekend Unlinked Trips		21,176
Fixed Guideway Directional Route Miles		172,380
Total Fleet		0.0
Average Fleet Age in Years		64
Vehicles Operated in Maximum Service		9.2
Peak to Base Ratio		2.4
Percent Spares		54
		1.4
		19%

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$3.16
	Operating Expense/Vehicle Revenue Hour	\$43.51
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.42
	Operating Expense/Unlinked Passenger Trip	\$1.29
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	2.45
	Unlinked Passenger Trips/Vehicle Revenue Hour	33.79
		0.17
		2.42



* Joint expenses eliminated and allocated to individual modes.

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Bakersfield, CA

Square Miles 98
Population 302,605
Population Ranking Out of 405 UZA's 87

Service Area Statistics

Square Miles 152
Population 353,889

Service Consumption

Annual Passenger Miles 18,204,934
Annual Unlinked Trips 5,869,267
Average Weekday Unlinked Trips 21,334
Average Saturday Unlinked Trips 7,134
Average Sunday Unlinked Trips 15

Service Supplied

Annual Vehicle Revenue Miles 2,634,796
Annual Vehicle Revenue Hours 190,894
Total Fleet 73
Vehicles Operated in Maximum Service 60
Base Period Requirement 40

Vehicles Operated in Maximum Service

Bus	Directly Operated	54	Purchased Transportation	0
Demand Response	0	6	6	
Total	54	6	6	

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,050,758
Local Funds	4,942,867
State Funds	0
Federal Assistance	853,026
Other Funds	76,690
Total Operating Funds Expended	\$7,923,341

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,341,841
Materials & Supplies	1,268,477
Purchased Transportation	423,657
Other Operating Expenses	1,889,366
Total Operating Expenses	\$7,923,341

Reconciling Cash Expenditures

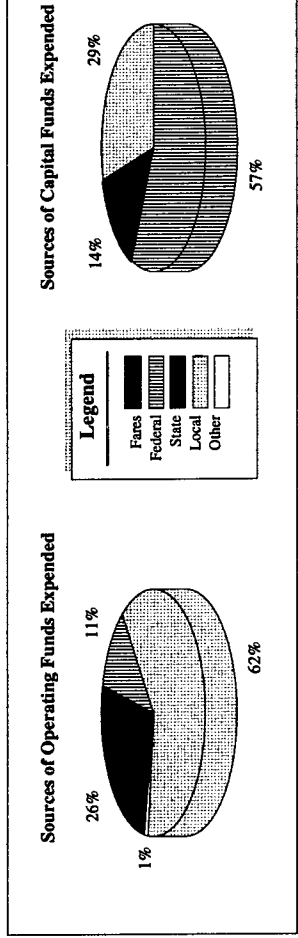
\$0

Sources of Capital Funds Expended

Local Funds	\$161,717
State Funds	75,397
Federal Assistance	317,890
Total Capital Funds Expended	\$555,004

Uses of Capital Funds

Bus	Rolling Stock	\$0	Facilities and Other	\$555,004
Demand Response	0	0	0	
Total	\$0	\$555,004	\$555,004	



Baltimore-The Columbia Transit System (ColumBus)

10221 Winopin Circle
Columbia, MD 21044-3410
(410)715-3160

Chief Executive Officer: Maggie Brown,
Vice President-Columbia Association
ID Number: 3043

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Baltimore, MD	593
Square Miles	1,889,873
Population	17
Population Ranking Out of 405 UZA's	22
Service Area Statistics	
Square Miles	70,444
Population	1,407,926
Service Consumption	
Annual Passenger Miles	218,458
Annual Unlinked Trips	761
Average Weekday Unlinked Trips	441
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	294,400
Annual Vehicle Revenue Hours	17,399
Total Fleet	8
Vehicles Operated in Maximum Service	6
Base Period Requirement	3

Vehicles Operated in Maximum Service

Bus	6	Directly Operated	6	Purchased Transportation	0
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Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$162,748
Local Funds	285,399
State Funds	205,161
Federal Assistance	365,264
Other Funds	19,600
Total Operating Funds Expended	\$1,038,172
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$474,097
Materials & Supplies	91,152
Purchased Transportation	0
Other Operating Expenses	472,923
Total Operating Expenses	\$1,038,172
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	2,408
Federal Assistance	19,266
Total Capital Funds Expended	\$21,674

Uses of Capital Funds

Bus	\$0	Rolling Stock	\$0	Facilities and Other	\$21,674	Total	\$21,674
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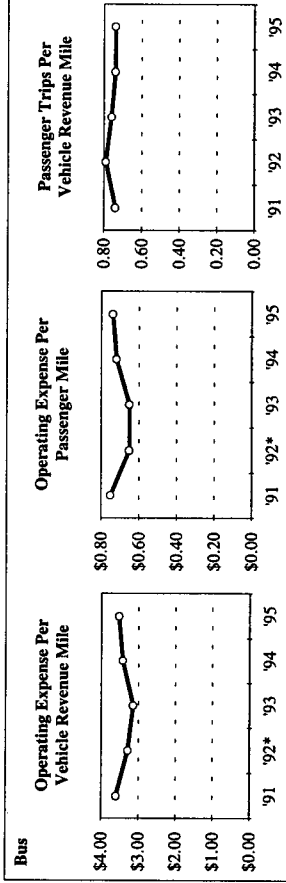
Modal Information

Characteristics

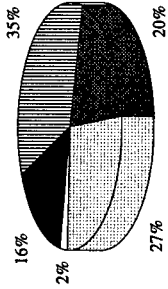
Operating Expense	Bus
Uses of Capital Funding	\$1,038,172
Annual Passenger Miles	\$21,674
Annual Vehicle Revenue Miles	1,407,926
Annual Unlinked Trips	294,400
Average Weekday Unlinked Trips	218,458
Annual Vehicle Revenue Hours	761
Fixed Guideway Directional Route Miles	17,399
Total Fleet	0.0
Average Fleet Age in Years	8
Vehicles Operated in Maximum Service	9.0
Peak to Base Ratio	6
Percent Spares	2.0
	33%

Performance Measures

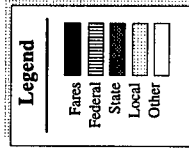
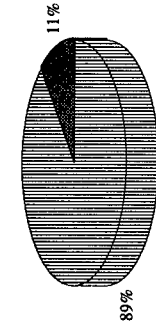
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.53
Operating Expense/Vehicle Revenue Hour	\$59.67
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.74
Operating Expense/Unlinked Passenger Trip	\$4.75
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.74
Unlinked Passenger Trips/Vehicle Revenue Hour	12.56



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Harford County Transit Service

145 North Hickory Avenue
 Bel Air, MD 21014
 (410)879-2000

Chief Executive Officer: Carol Lienhard,
 Administrator, Office on Aging
 ID Number: 3074

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Baltimore, MD
 Square Miles 593
 Population 1,889,873
 Population Ranking Out of 405 UZA's 17

Service Area Statistics
 Square Miles 133
 Population 183,552

Service Consumption
 Annual Passenger Miles 0 W
 Annual Unlinked Trips 0 W
 Average Weekday Unlinked Trips 0 W
 Average Saturday Unlinked Trips 0 W
 Average Sunday Unlinked Trips 0 W

Service Supplied
 Annual Vehicle Revenue Miles 187,759
 Annual Vehicle Revenue Hours 13,016
 Total Fleet 15
 Vehicles Operated in Maximum Service 7
 Base Period Requirement 7

Vehicles Operated in Maximum Service

Directly Operated 7
 Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$84,558
 Local Funds 80,340
 State Funds 90,007
 Federal Assistance 73,367
 Other Funds 0
Total Operating Funds Expended \$328,272

Summary of Operating Expenses
 Salaries/Wages/Benefits \$216,483
 Materials & Supplies 29,862
 Purchased Transportation 0
 Other Operating Expenses 81,927
Total Operating Expenses \$328,272
 Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$4,839
 State Funds 5,133
 Federal Assistance 41,058
Total Capital Funds Expended \$51,030

Uses of Capital Funds

Bus \$1,207
 Rolling Stock \$49,823
 Facilities and Other - Total \$51,030

Modal Information

Characteristics

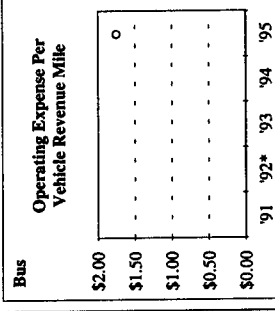
Operating Expense
 Uses of Capital Funding \$328,272
 Annual Passenger Miles \$51,030
 Annual Vehicle Revenue Miles 187,759
 Annual Unlinked Trips 0 W
 Average Weekday Unlinked Trips 0 W
 Annual Vehicle Revenue Hours 13,016
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 15
 Average Fleet Age in Years 2.5
 Vehicles Operated in Maximum Service 7
 Peak to Base Ratio 1.0
 Percent Spares 114%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$1.75
 Operating Expense/Vehicle Revenue Hour \$25.22

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.00 W
 Operating Expense/Unlinked Passenger Trip \$0.00 W

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.00 W
 Unlinked Passenger Trips/Vehicle Revenue Hour 0.00 W



General Information

Urbanized Area (UZA) Statistics - 1990 Census Baltimore, MD
 Square Miles 593
 Population 1,889,873
 Population Ranking Out of 405 UZA's 17

Service Area Statistics
 Square Miles 133
 Population 183,552

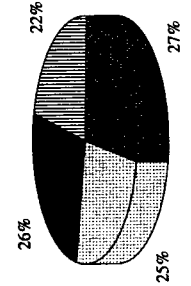
Service Consumption
 Annual Passenger Miles 0 W
 Annual Unlinked Trips 0 W
 Average Weekday Unlinked Trips 0 W
 Average Saturday Unlinked Trips 0 W
 Average Sunday Unlinked Trips 0 W

Service Supplied
 Annual Vehicle Revenue Miles 187,759
 Annual Vehicle Revenue Hours 13,016
 Total Fleet 15
 Vehicles Operated in Maximum Service 7
 Base Period Requirement 7

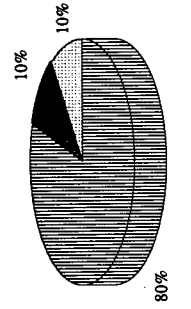
Vehicles Operated in Maximum Service

Directly Operated 7
 Purchased Transportation 0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Maryland - Mass Transit Administration (Maryland MTA)

6 Saint Paul Street
Baltimore, MD 21202-1614
(410)767-3722

Chief Executive Officer: John A. Agro, Jr.,
Administrator
ID Number: 3034

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Baltimore, MD
 Square Miles 593
 Population 1,889,873
 Population Ranking Out of 405 UZA's 17
 Other UZA's Served: 7

Service Area Statistics
 Square Miles 1,795
 Population 2,077,667

Service Consumption
 Annual Passenger Miles 520,691,082
 Annual Unlinked Trips 108,468,245
 Average Weekday Unlinked Trips 375,466
 Average Saturday Unlinked Trips 170,477
 Average Sunday Unlinked Trips 65,667

Service Supplied
 Annual Vehicle Revenue Miles 33,402,156
 Annual Vehicle Revenue Hours 2,292,063
 Total Fleet 1,289
 Vehicles Operated in Maximum Service 1,042
 Base Period Requirement 324

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	677	85	762
Heavy Rail	54	0	54
Commuter Rail	0	112	112
Demand Response	12	72	84
Light Rail	30	0	30
Total	773	269	1,042

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$12,046,728	\$8,203,037	\$20,249,765
Heavy Rail	726,229	33,982,096	34,708,325
Commuter Rail	26,456,990	17,666,774	44,123,764
Demand Response	0	0	0
Light Rail	454,227	18,372,226	18,826,453
Total	\$39,684,174	\$78,224,133	\$117,908,307

Financial Information

Sources of Operating Funds Expended
 Passenger Fares
 Local Funds
 State Funds
 Federal Assistance
 Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
 Salaries/Wages/Benefits
 Materials & Supplies
 Purchased Transportation
 Other Operating Expenses
Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended
 Local Funds
 State Funds
 Federal Assistance
Total Capital Funds Expended

\$88,913,106
 0
 134,318,074
 8,213,876
 2,672,492
\$234,117,548

\$144,158,513
 17,351,778
 47,849,826
 23,191,057
\$232,551,174

\$1,600,389

\$0
 34,355,691
 83,552,616
\$117,908,307

Modal Information

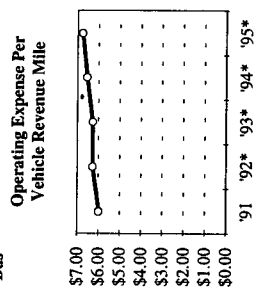
Characteristics

	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$137,564,946	\$33,644,632	\$37,287,370	\$17,769,175
Uses of Capital Funding	\$20,249,765	\$34,708,325	\$44,123,764	\$18,826,453
Annual Passenger Miles	283,109,858	53,479,434	144,469,194	37,698,018
Annual Vehicle Revenue Miles	20,345,516	3,983,640	4,648,317	2,147,113
Annual Unlinked Trips	86,974,194	10,556,451	4,799,641	5,811,516
Average Weekday Unlinked Trips	298,674	37,639	18,648	19,385
Annual Vehicle Revenue Hours	1,734,538	142,558	117,358	125,003
Fixed Guideway Directional Route Miles	29.4	373.4	43.6	35
Total Fleet	925	100	137	35
Average Fleet Age in Years	7.9	10.4	22.9	3.0
Vehicles Operated in Maximum Service	762	54	112	30
Peak to Base Ratio	3.1	1.3	3.8	1.0
Percent Spares	21%	85%	22%	17%

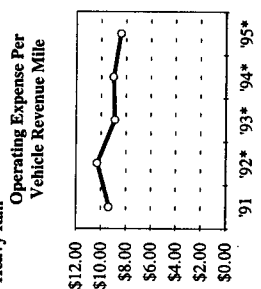
Performance Measures

	Bus	Heavy Rail	Commuter Rail	Light Rail
Service Efficiency	\$6.76	\$8.45	\$8.02	\$8.28
Operating Expense/Vehicle Revenue Mile	\$79.31	\$236.01	\$317.72	\$142.15
Operating Expense/Vehicle Revenue Hour				
Cost Effectiveness	\$0.49	\$0.63	\$0.26	\$0.47
Operating Expense/Passenger Mile	\$1.58	\$3.19	\$7.77	\$3.06
Operating Expense/Unlinked Passenger Trip				
Service Effectiveness	4.27	2.65	1.03	2.71
Unlinked Passenger Trips/Vehicle Revenue Mile	50.14	74.05	40.90	46.49
Unlinked Passenger Trips/Vehicle Revenue Hour				

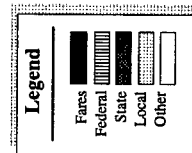
Bus



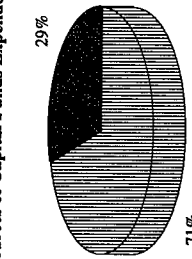
Heavy Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Baton Rouge-Capitol Transportation Corporation (CTC)

1111 Seneca Street
Baton Rouge, LA 70805
(504)343-8331

Chief Executive Officer: Michael L. McCleary,
Executive Director
ID Number: 6022

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census			
Baton Rouge, LA			\$2,045,192
Square Miles	186		1,591,170
Population	365,943		0
Population Ranking Out of 405 UZA's	76		1,133,181
			121,285
Service Area Statistics			\$4,890,828
Square Miles	568		
Population	404,657		
Service Consumption			
Annual Passenger Miles	10,313,564		\$3,139,112
Annual Unlinked Trips	4,210,966		705,132
Average Weekday Unlinked Trips	15,589		244,934
Average Saturday Unlinked Trips	6,033		846,557
Average Sunday Unlinked Trips	0		\$4,935,735
			Reconciling Cash Expenditures
			\$0
Service Supplied			
Annual Vehicle Revenue Miles	1,751,420		\$194,671
Annual Vehicle Revenue Hours	110,590		0
Total Fleet	57		778,682
Vehicles Operated in Maximum Service	42		
Base Period Requirement	33		\$973,353

Financial Information

Sources of Operating Funds Expended			
Passenger Fares			\$2,045,192
Local Funds			1,591,170
State Funds			0
Federal Assistance			1,133,181
Other Funds			121,285
Total Operating Funds Expended			\$4,890,828
Summary of Operating Expenses			
Salaries/Wages/Benefits			\$3,139,112
Materials & Supplies			705,132
Purchased Transportation			244,934
Other Operating Expenses			846,557
Total Operating Expenses			\$4,935,735
			Reconciling Cash Expenditures
			\$0
Sources of Capital Funds Expended			
Local Funds			\$194,671
State Funds			0
Federal Assistance			778,682
Total Capital Funds Expended			\$973,353

Uses of Capital Funds

	Directly Operated	Purchased Transportation	
Bus	37	0	
Demand Response	0	5	
Total	37	5	
			Rolling Stock
Bus			\$236,808
Demand Response			0
Total			\$236,808
			Facilities and Other
Bus			\$736,545
Demand Response			0
Total			\$736,545

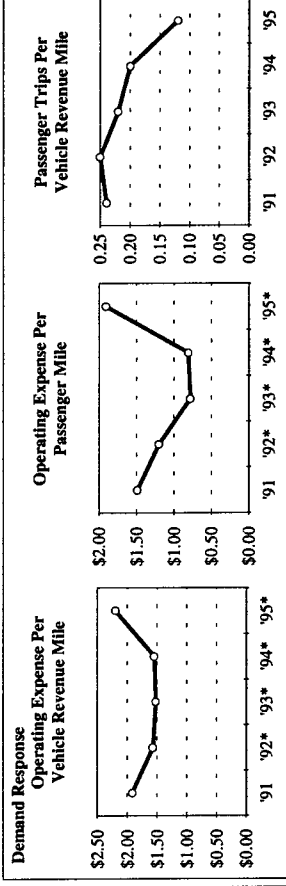
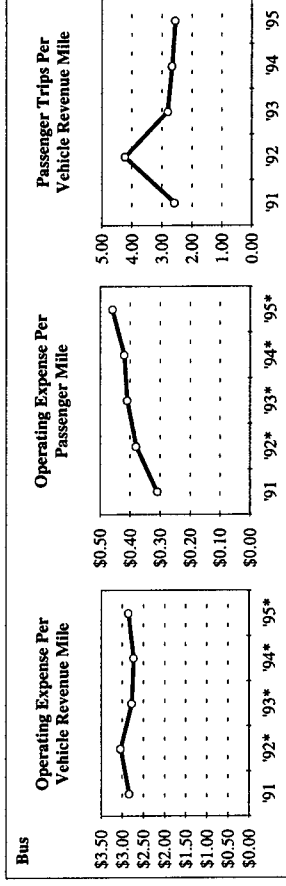
Characteristics

Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$4,690,801	\$244,934
Annual Passenger Miles	\$973,353	\$0
Annual Vehicle Revenue Miles	10,185,314	128,250
Annual Unlinked Trips	1,640,104	111,316
Average Weekday Unlinked Trips	4,197,614	13,352
Annual Vehicle Revenue Hours	15,541	48
Fixed Guideway Directional Route Miles	103,926	6,664
Total Fleet	0.0	N/A
Average Fleet Age in Years	52	1.5
Vehicles Operated in Maximum Service	16.0	2.9
Peak to Base Ratio	37	5
Percent Spares	1.1	N/A
	41%	0%

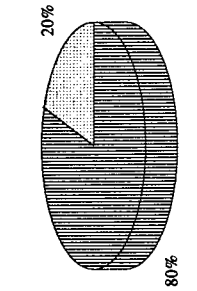
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.86	\$2.20
Operating Expense/Vehicle Revenue Hour	\$45.14	\$36.75
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.46	\$1.91
Operating Expense/Unlinked Passenger Trip	\$1.12	\$18.34
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.56	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	40.39	2.00

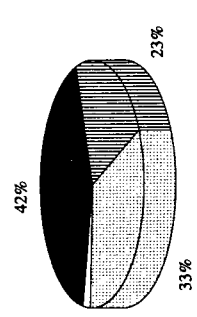
Modal Information



Sources of Capital Funds Expended



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Birmingham-Jefferson County Transit Authority (Max)

3105 Eighth Avenue, North
Birmingham, AL 35203
(205)521-0121

Chief Executive Officer: Emmet S. Ross, Jr.,
Interim General Manager
ID Number: 4042

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census Birmingham, AL
 Square Miles 399
 Population 622,074
 Population Ranking Out of 405 UZAs 47

Service Area Statistics
 Square Miles 1,074
 Population 651,525

Service Consumption
 Annual Passenger Miles 29,812,488
 Annual Unlinked Trips 5,874,940
 Average Weekday Unlinked Trips 21,460
 Average Saturday Unlinked Trips 9,131
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 3,149,390
 Annual Vehicle Revenue Hours 225,935
 Total Fleet 180
 Vehicles Operated in Maximum Service 111
 Base Period Requirement 65

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	78	0
Vanpool	18	0
Demand Response	15	0
Total	111	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,807,762	\$896,252	\$3,703,994
Vanpool	0	0	0
Demand Response	0	7,381	7,381
Total	\$2,807,762	\$903,613	\$3,711,375

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$3,180,489
Local Funds	6,962,938
State Funds	25,718
Federal Assistance	2,081,570
Other Funds	241,606
Total Operating Funds Expended	\$12,492,521

Summary of Operating Expenses

Salaries/Wages/Benefits	\$8,587,250
Materials & Supplies	1,728,856
Purchased Transportation	0
Other Operating Expenses	2,162,565
Total Operating Expenses	\$12,478,671

Reconciling Cash Expenditures \$13,650

Sources of Capital Funds Expended

Local Funds	\$742,474
State Funds	0
Federal Assistance	2,968,901
Total Capital Funds Expended	\$3,711,375

Modal Information

Characteristics

Operating Expense \$111,674,758
 Uses of Capital Funding \$3,703,994
 Annual Passenger Miles 24,960,555
 Annual Vehicle Revenue Miles 2,388,621
 Annual Unlinked Trips 5,686,128
 Average Weekday Unlinked Trips 20,728
 Annual Vehicle Revenue Hours 185,457
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 130
 Average Fleet Age in Years 8.9
 Vehicles Operated in Maximum Service 4.3
 Peak to Base Ratio 78
 Percent Spares 1.2
 67%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$4.89
 Operating Expense/Vehicle Revenue Hour \$62.95

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.47
 Operating Expense/Unlinked Passenger Trip \$2.05

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.38
 Unlinked Passenger Trips/Vehicle Revenue Hour 30.66

Demand

Response \$690,682
 \$7,381
 834,153
 440,234
 76,612
 292
 440
 5,865
 N/A
 24
 4.0
 15
 N/A
 60%
 N/A
 26
 4.0
 18
 N/A
 44%

Bus

\$111,674,758
 \$3,703,994
 24,960,555
 2,388,621
 5,686,128
 20,728
 185,457
 0.0
 130
 8.9
 78
 1.2
 67%

Operating Expense Per Vehicle Revenue Mile

\$4.89
 \$62.95

Operating Expense/Passenger Mile

\$0.47
 \$2.05

Unlinked Passenger Trips/Vehicle Revenue Mile

2.38
 30.66

Unlinked Passenger Trips/Vehicle Revenue Hour

\$1.57
 \$19.95

Operating Expense/Vehicle Revenue Mile

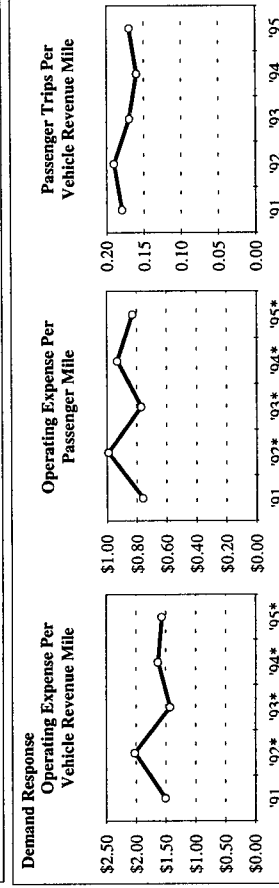
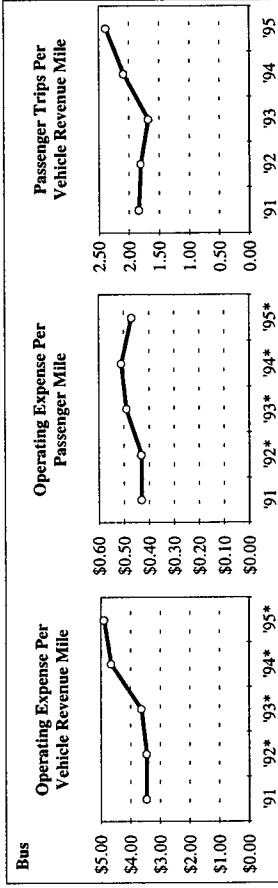
\$0.83
 \$9.02

Operating Expense/Unlinked Passenger Trip

0.17
 2.21

Passenger Trips Per Vehicle Revenue Mile

0.35
 19.13



* Joint expenses eliminated and allocated to individual modes.

Boston-Cape Ann Transportation Authority (CATA)

2 Old County Road
 Gloucester, MA 01930-0511
 (508)283-1886

Chief Executive Officer: Eugene C. Wallace,
 Administrator
 ID Number: 1053

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Boston, MA

Square Miles	891
Population	2,775,370
Population Ranking Out of 405 UZA's	10

Service Area Statistics

Square Miles	80
Population	50,893
Service Consumption	
Annual Passenger Miles	1,509,032
Annual Unlinked Trips	284,318
Average Weekday Unlinked Trips	1,045
Average Saturday Unlinked Trips	382
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	434,712
Annual Vehicle Revenue Hours	28,179
Total Fleet	20
Vehicles Operated in Maximum Service	20
Base Period Requirement	5

Vehicles Operated in Maximum Service

Bus	0	Purchased Transportation	10
Demand Response	0		10
Total	0		20

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$105,538
Local Funds	251,047
State Funds	1,813,441
Federal Assistance	120,531
Other Funds	0
Total Operating Funds Expended	\$2,290,557

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	871,739 Q
Other Operating Expenses	0
Total Operating Expenses	\$871,739 Q
Reconciling Cash Expenditures	\$1,418,764

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	996,342
Federal Assistance	131,728
Total Capital Funds Expended	\$1,128,070

Uses of Capital Funds

Bus	0	Rolling Stock	0	Facilities and Other	0	Total	0
Demand Response	0		\$1,079,060		\$49,010	\$1,128,070	
Total	0		\$1,079,060		\$49,010	\$1,128,070	

Modal Information

Characteristics

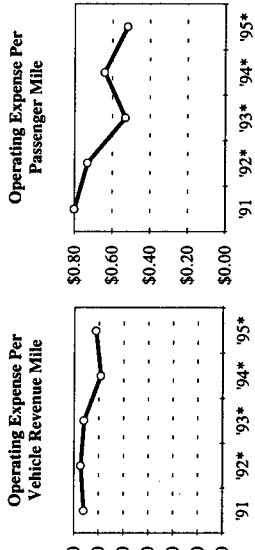
Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$696,933 Q	\$174,806 Q
Annual Passenger Miles	\$1,128,070	\$0
Annual Vehicle Revenue Miles	1,330,727	178,305
Annual Unlinked Trips	272,616	162,096
Average Weekday Unlinked Trips	245,061	39,257
Annual Vehicle Revenue Hours	901	144
Fixed Guideway Directional Route Miles	17,925	10,254
Total Fleet	0.0	N/A
Average Fleet Age in Years	10	10
Vehicles Operated in Maximum Service	7.7	2.4
Peak to Base Ratio	10	10
Percent Spares	2.0	N/A
	0%	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.56 Q
Operating Expense/Vehicle Revenue Hour	\$38.88 Q
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.52 Q
Operating Expense/Unlinked Passenger Trip	\$2.84 Q
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.90
Unlinked Passenger Trips/Vehicle Revenue Hour	13.67

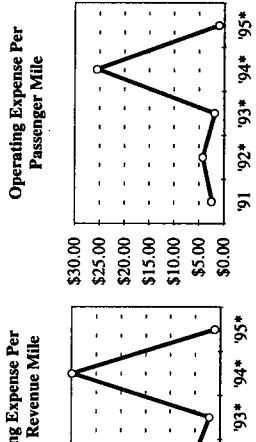
Bus

Operating Expense Per Vehicle Revenue Mile	\$3.00
Operating Expense Per Passenger Mile	\$2.50
Operating Expense Per Vehicle Revenue Hour	\$0.80
Operating Expense Per Passenger Hour	\$0.60
Operating Expense Per Vehicle Revenue Mile	\$1.50
Operating Expense Per Passenger Mile	\$1.00
Operating Expense Per Vehicle Revenue Hour	\$0.50
Operating Expense Per Passenger Hour	\$0.20
Operating Expense Per Vehicle Revenue Mile	\$0.00
Operating Expense Per Passenger Mile	\$0.00
Operating Expense Per Vehicle Revenue Hour	\$0.00
Operating Expense Per Passenger Hour	\$0.00

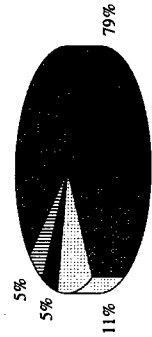


Demand Response

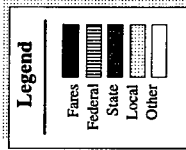
Operating Expense Per Vehicle Revenue Mile	\$30.00
Operating Expense Per Passenger Mile	\$25.00
Operating Expense Per Vehicle Revenue Hour	\$20.00
Operating Expense Per Passenger Hour	\$15.00
Operating Expense Per Vehicle Revenue Mile	\$10.00
Operating Expense Per Passenger Mile	\$5.00
Operating Expense Per Vehicle Revenue Hour	\$5.00
Operating Expense Per Passenger Hour	\$0.00



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Boston-Massachusetts Bay Transportation Authority (MBTA)

10 Park Plaza
Boston, MA 02116
(617)222-5176

Chief Executive Officer: Patrick J. Moynihan,
General Manager
ID Number: 1003

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Boston, MA 891
Population 2,775,370
Population Ranking Out of 405 UZA's 10

Service Area Statistics
Square Miles 1,038
Population 2,602,487

Service Consumption
Annual Passenger Miles 1,386,187,235
Annual Unlinked Trips 321,885,416
Average Weekday Unlinked Trips 1,029,297
Average Sunday Unlinked Trips 610,004
Average Saturday Unlinked Trips 416,815

Service Supplied
Annual Vehicle Revenue Miles 74,447,896
Annual Vehicle Revenue Hours 4,410,863
Total Fleet 2,445
Vehicles Operated in Maximum Service 1,934
Base Period Requirement 851

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	790	81	871
Heavy Rail	310	0	310
Commuter Rail	307	0	307
Demand Response	0	274	274
Light Rail	142	0	142
Trolleybus	23	0	23
Ferry/boat	0	7	7
Total	1,572	362	1,934

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$52,426,417	\$381,915	\$52,808,332
Heavy Rail	74,548,576	105,553,097	180,101,673
Commuter Rail	89,770,483	248,843,477	338,613,960
Demand Response	0	0	0
Light Rail	1,706,822	11,281,545	12,988,367
Trolleybus	0	0	0
Ferry/boat	0	0	0
Total	\$218,452,298	\$366,660,034	\$584,512,332

Financial Information

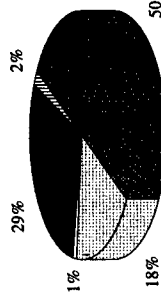
Sources of Operating Funds Expended
Passenger Fares 891
Local Funds 2,775,370
State Funds 10
Federal Assistance 8,200,931
Total Operating Funds Expended \$688,954,985

Summary of Operating Expenses
Salaries/Wages/Benefits \$411,831,112
Materials & Supplies 53,875,706
Purchased Transportation 27,218,440
Other Operating Expenses 74,551,284
Total Operating Expenses \$567,476,542

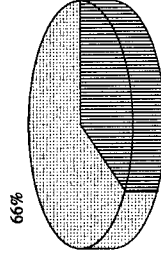
Reconciling Cash Expenditures \$161,458,048

Sources of Capital Funds Expended
Local Funds \$385,374,862
State Funds 0
Federal Assistance 199,137,470
Total Capital Funds Expended \$584,512,332

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus		Heavy Rail		Commuter Rail		Light Rail	
	Revenue	Hours	Revenue	Hours	Revenue	Hours	Revenue	Hours
Operating Expense	\$207,609,871	2,093,171	\$148,255,692	75.8	\$108,717,901	574.3	\$75,380,287	55.9
Uses of Capital Funding	\$52,808,332	1,135	\$180,101,673	1,135	\$338,613,960	408	\$12,988,367	408
Annual Passenger Miles	323,519,015	8.0	404,306,223	12.9	476,456,978	7.4	160,826,186	14.1
Annual Vehicle Revenue Miles	26,372,127	8.0	20,812,492	310	15,482,442	307	5,522,987	142
Annual Unlinked Trips	106,279,569	1.9	113,490,195	1.9	25,495,214	2.0	71,519,074	1.6
Average Weekday Unlinked Trips	340,248	30%	362,034	32%	92,205	13%	216,925	42%
Annual Vehicle Revenue Hours	2,093,171	2.4	946,022	2.4	492,015	2.4	368,199	2.4
Fixed Guideway Directional Route Miles	1,135	2.4	75.8	2.4	574.3	2.4	55.9	2.4
Total Fleet	1,135	8.0	408	12.9	346	7.4	201	14.1
Average Fleet Age in Years	8.0	8.0	12.9	12.9	7.4	7.4	14.1	14.1
Vehicles Operated in Maximum Service	871	1.9	310	1.9	307	2.0	142	1.6
Peak to Base Ratio	1.9	30%	1.9	32%	2.0	13%	1.6	42%
Percent Spares	30%		32%		13%		42%	

Performance Measures

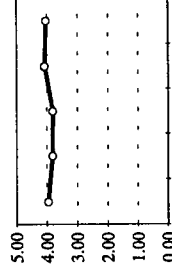
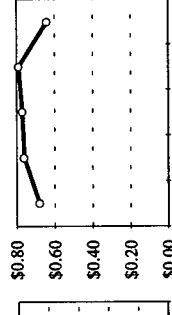
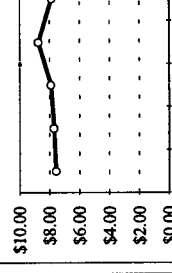
	Bus	Heavy Rail	Commuter Rail	Light Rail
Service Efficiency	\$7.87	\$7.12	\$7.02	\$13.65
Operating Expense/Vehicle Revenue Mile	\$99.18	\$156.71	\$220.96	\$204.73
Operating Expense/Vehicle Revenue Hour				

Cost Effectiveness

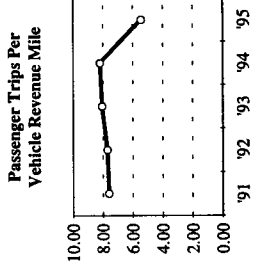
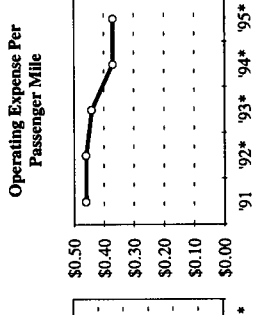
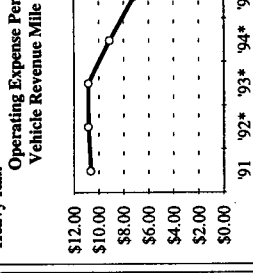
	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense/Passenger Mile	\$0.64	\$0.37	\$0.23	\$0.47
Operating Expense/Unlinked Passenger Trip	\$1.95	\$1.31	\$4.26	\$1.05
Operating Expense/Vehicle Revenue Mile				

Service Effectiveness

	Bus	Heavy Rail	Commuter Rail	Light Rail
Unlinked Passenger Trips/Vehicle Revenue Mile	4.03	5.45	1.65	12.95
Unlinked Passenger Trips/Vehicle Revenue Hour	50.77	119.97	51.82	194.24
Operating Expense Per Vehicle Revenue Mile				



Bus



* Joint expenses eliminated and allocated to individual modes.

Bridgeport-Valley Transit District (VTD)

41 Main Street
 Derby, CT 06418
 (203)735-6400

Chief Executive Officer: Joseph A. Ferrigno,
 Executive Director
 ID Number: 1042

Modal Information

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Bridgeport-Milford, CT

Square Miles 161
 Population 413,863
 Population Ranking Out of 405 UZAs 71

Service Area Statistics

Square Miles 58
 Population 82,750

Service Consumption

Annual Passenger Miles 629,011
 Annual Unlinked Trips 118,543
 Average Weekday Unlinked Trips 474
 Average Saturday Unlinked Trips 6
 Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 315,520
 Annual Vehicle Revenue Hours 25,052
 Total Fleet 20
 Vehicles Operated in Maximum Service 16
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 15
 Purchased Transportation 1

Demand Response

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$220,980
 Local Funds 0
 State Funds 650,000
 Federal Assistance 0
 Other Funds 6,980
Total Operating Funds Expended \$877,960

Summary of Operating Expenses

Salaries/Wages/Benefits \$792,502
 Materials & Supplies 61,461
 Purchased Transportation 2,983
 Other Operating Expenses 37,985
Total Operating Expenses \$894,931

Reconciling Cash Expenditures

\$3,632

Sources of Capital Funds Expended

Local Funds \$0
 State Funds 10,299
 Federal Assistance 41,197
Total Capital Funds Expended \$51,496

Uses of Capital Funds

Rolling Stock \$20,311
 Facilities and Other \$31,185
Total \$51,496

Characteristics

Operating Expense Response
 Uses of Capital Funding \$894,931
 Annual Passenger Miles \$51,496
 Annual Vehicle Revenue Miles 629,011
 Annual Unlinked Trips 315,520
 Average Weekday Unlinked Trips 118,543
 Average Vehicle Revenue Hours 474
 Fixed Guideway Directional Route Miles 25,052
 Total Fleet N/A
 Average Fleet Age in Years 20
 Vehicles Operated in Maximum Service 4.0
 Peak to Base Ratio 16'
 Percent Spares N/A
 25%

Performance Measures

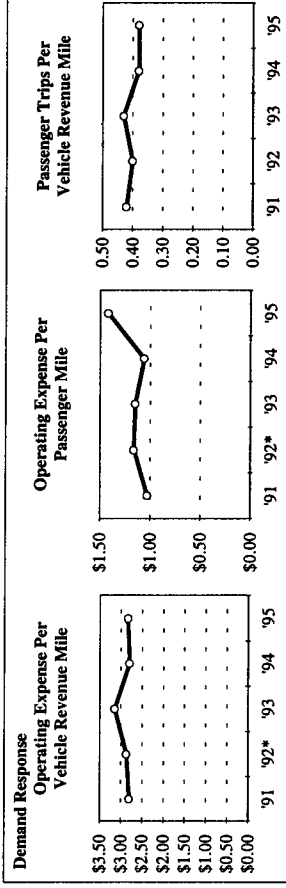
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.84
 Operating Expense/Vehicle Revenue Hour \$35.72

Cost Effectiveness

Operating Expense/Passenger Mile \$1.42
 Operating Expense/Unlinked Passenger Trip \$7.55

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.38
 Unlinked Passenger Trips/Vehicle Revenue Hour 4.73



Financial Information

Sources of Operating Funds Expended

Local Funds 161
 State Funds 413,863
 Federal Assistance 71
Total Operating Funds Expended \$877,960

Summary of Operating Expenses

Salaries/Wages/Benefits \$792,502
 Materials & Supplies 61,461
 Purchased Transportation 2,983
 Other Operating Expenses 37,985
Total Operating Expenses \$894,931

Reconciling Cash Expenditures

\$3,632

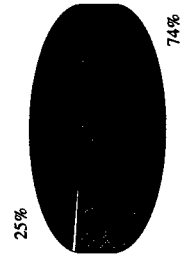
Sources of Capital Funds Expended

Local Funds \$0
 State Funds 10,299
 Federal Assistance 41,197
Total Capital Funds Expended \$51,496

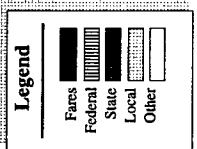
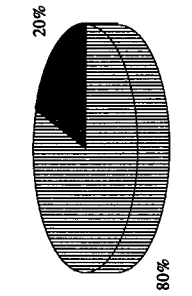
Uses of Capital Funds

Rolling Stock \$20,311
 Facilities and Other \$31,185
Total \$51,496

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Greater Bridgeport Transit District

One Cross Street
Bridgeport, CT 06610
(203)366-7070

Chief Executive Officer: Ronald W. Dodsworth,
General Manager
ID Number: 1050

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Bridgeport-Milford, CT
 Square Miles 161
 Population 413,863
 Population Ranking Out of 405 UZAs 71

Service Area Statistics
 Square Miles 282,710
 Population 11,692,252
Service Consumption
 Annual Passenger Miles 5,403,048
 Annual Unlinked Trips 18,234
 Average Weekday Unlinked Trips 10,947
 Average Saturday Unlinked Trips 3,426

Service Supplied
 Annual Vehicle Revenue Miles 2,448,893
 Annual Vehicle Revenue Hours 184,979
 Total Fleet 82
 Vehicles Operated in Maximum Service 65
 Base Period Requirement 35

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	39	0	39
Demand Response	0	26	26
Total	39	26	65

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$24,473	\$24,473
Demand Response	916,429	0	916,429
Total	\$916,429	\$24,473	\$940,902

Financial Information

Sources of Operating Funds Expended
 Passenger Fares 3,022,994
 Local Funds 255,910
 State Funds 5,600,356
 Federal Assistance 1,696,927
 Other Funds 45,971
Total Operating Funds Expended \$10,622,158

Summary of Operating Expenses
 Salaries/Wages/Benefits \$6,587,124
 Materials & Supplies 656,987
 Purchased Transportation 2,138,276
 Other Operating Expenses 775,626
Total Operating Expenses \$10,158,013

Reconciling Cash Expenditures (\$26,187)

Sources of Capital Funds Expended
 Local Funds 188,181
 State Funds 752,721
Total Capital Funds Expended \$940,902

Modal Information

Characteristics

Operating Expense
 Uses of Capital Funding \$8,019,737
 Annual Passenger Miles \$24,473
 Annual Vehicle Revenue Miles 741,981
 Annual Unlinked Trips 728,296
 Average Weekday Unlinked Trips 138,456
 Annual Vehicle Revenue Hours 17,708
 Fixed Guideway Directional Route Miles 143,353
 Total Fleet 0.0
 Average Fleet Age in Years 52
 Vehicles Operated in Maximum Service 5.4
 Peak to Base Ratio 39
 Percent Spares 1.1
 33%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$4.66
 Operating Expense/Vehicle Revenue Hour \$55.94

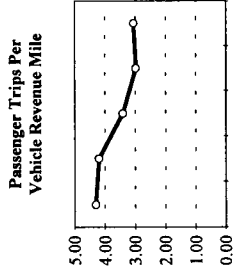
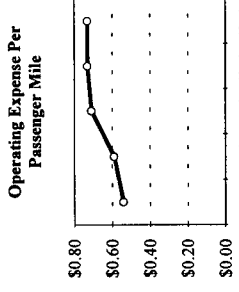
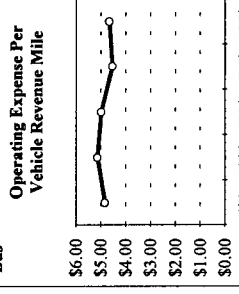
Cost Effectiveness
 Operating Expense/Passenger Mile \$0.73
 Operating Expense/Unlinked Passenger Trip \$1.52

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 3.06
 Unlinked Passenger Trips/Vehicle Revenue Hour 36.72

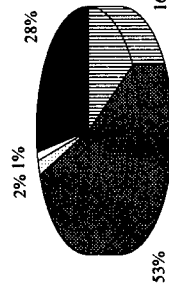
Demand Response

Bus \$8,019,737
 Demand Response \$2,138,276
 \$916,429
 741,981
 728,296
 138,456
 17,708
 143,353
 N/A
 30
 5.4
 2.0
 39
 2.6
 N/A
 1.1
 15%

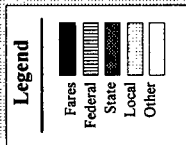
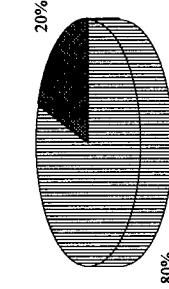
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Buffalo-Niagara Frontier Transit System, Inc. (NFTA)

181 Ellicott Street
Buffalo, NY 14203
(716)855-7230

Chief Executive Officer: Richard T. Swist,
Chief Executive Officer
ID Number: 2004

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Buffalo-Niagara Falls, NY	286
Square Miles	954,332
Population	34
Population Ranking Out of 403 UZA's	
Service Area Statistics	
Square Miles	1,575
Population	1,182,165
Service Consumption	
Annual Passenger Miles	91,016,677
Annual Unlinked Trips	29,042,462
Average Weekday Unlinked Trips	99,614
Average Saturday Unlinked Trips	53,107
Average Sunday Unlinked Trips	15,957
Service Supplied	
Annual Vehicle Revenue Miles	9,360,441
Annual Vehicle Revenue Hours	813,713
Total Fleet	393
Vehicles Operated in Maximum Service	326
Base Period Requirement	141

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$20,815,304
Local Funds	20,532,829
State Funds	14,844,000
Federal Assistance	6,034,124
Other Funds	763,439
Total Operating Funds Expended	\$62,989,696
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$49,803,613
Materials & Supplies	5,825,072
Purchased Transportation	0
Other Operating Expenses	8,328,143
Total Operating Expenses	\$63,956,828
Reconciling Cash Expenditures	(\$10,976,884)

Sources of Capital Funds Expended	
Local Funds	\$899,872
State Funds	505,353
Federal Assistance	5,353,417
Total Capital Funds Expended	\$6,758,642

Uses of Capital Funds

Directly Operated	294
Purchased Transportation	0
Bus	23
Light Rail	0
Demand Response	0
Total	326

Rolling Stock	\$2,725,800
Facilities and Other	\$3,555,955
Bus	308,393
Light Rail	168,494
Demand Response	0
Total	\$3,034,193

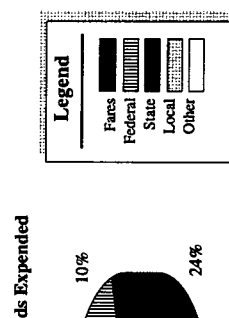
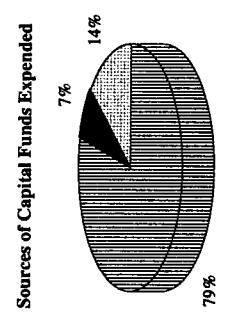
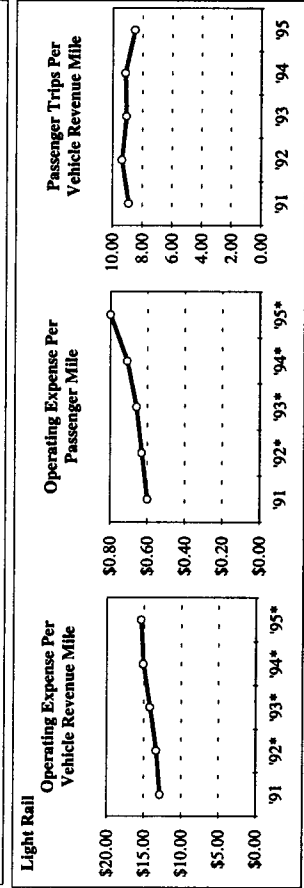
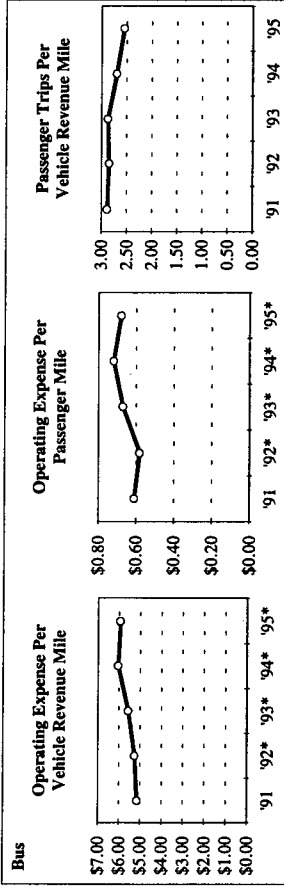
Modal Information

Characteristics

Operating Expense	Bus	\$49,892,978	Light Rail	\$13,774,623	Demand Response	\$289,227
Uses of Capital Funding	Bus	\$6,281,755	Light Rail	\$476,887	Demand Response	\$0
Annual Passenger Miles	Bus	73,770,857	Light Rail	17,169,415	Demand Response	76,405
Annual Vehicle Revenue Miles	Bus	8,392,135	Light Rail	891,901	Demand Response	76,405
Annual Unlinked Trips	Bus	21,436,326	Light Rail	7,598,107	Demand Response	8,029
Average Weekday Unlinked Trips	Bus	73,468	Light Rail	26,115	Demand Response	31
Annual Vehicle Revenue Hours	Bus	729,881	Light Rail	74,765	Demand Response	9,067
Fixed Guideway Directional Route Miles	Bus	0.0	Light Rail	12.4	Demand Response	N/A
Total Fleet	Bus	353	Light Rail	27	Demand Response	13
Average Fleet Age in Years	Bus	7.9	Light Rail	11.0	Demand Response	1.3
Vehicles Operated in Maximum Service	Bus	294	Light Rail	23	Demand Response	9
Peak to Base Ratio	Bus	2.2	Light Rail	1.9	Demand Response	N/A
Percent Spares	Bus	20%	Light Rail	17%	Demand Response	44%

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$5.95	Operating Expense/Vehicle Revenue Hour	\$15.44
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.68	Operating Expense/Unlinked Passenger Trip	\$0.80
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	2.55	Unlinked Passenger Trips/Vehicle Revenue Hour	8.52
	Unlinked Passenger Trips/Vehicle Revenue Hour	29.37		101.63



* Joint expenses eliminated and allocated to individual modes.

Canton Regional Transit Authority (RTA Proline)

1600 Gateway Boulevard, S.E.
Canton, OH 44707-3595
(216)454-6132

Chief Executive Officer: Sharon Ann Kasunic-Estlich,
Executive Director
ID Number: 5011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Canton, OH
 Square Miles 109
 Population 244,576
 Population Ranking Out of 405 UZA's 106

Service Area Statistics
 Square Miles 50
 Population 88,000

Service Consumption
 Annual Passenger Miles 3,655,846
 Annual Unlinked Trips 1,021,506
 Average Weekday Unlinked Trips 5,533
 Average Saturday Unlinked Trips 2,387
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 1,004,902
 Annual Vehicle Revenue Hours 89,956
 Total Fleet 42
 Vehicles Operated in Maximum Service 30
 Base Period Requirement 20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	26	0
Demand Response	4	0
Total	30	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$450,475
Local Funds	2,398,786
State Funds	788,051
Federal Assistance	978,478
Other Funds	68,157
Total Operating Funds Expended	\$4,684,547

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,279,332
Materials & Supplies	497,295
Purchased Transportation	0
Other Operating Expenses	774,236
Total Operating Expenses	\$4,550,863

Reconciling Cash Expenditures \$16,077

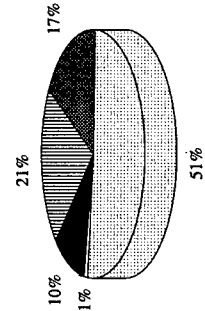
Sources of Capital Funds Expended

Local Funds	\$52,038
State Funds	877,589
Federal Assistance	2,157,782
Total Capital Funds Expended	\$3,087,409

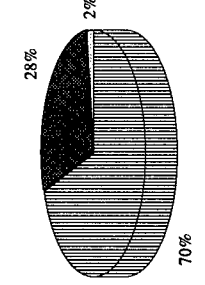
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,905,959	\$181,450	\$3,087,409
Demand Response	0	0	0
Total	\$2,905,959	\$181,450	\$3,087,409

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$4,021,522	\$529,341
Annual Passenger Miles	\$3,087,409	\$0
Annual Vehicle Revenue Miles	3,518,270	137,576
Annual Unlinked Trips	874,526	130,376
Average Weekday Unlinked Trips	1,001,462	20,044
Annual Vehicle Revenue Hours	3,459	74
Fixed Guideway Directional Route Miles	81,914	8,042
Total Fleet	0.0	N/A
Average Fleet Age in Years	36	6
Vehicles Operated in Maximum Service	4.4	3.0
Peak to Base Ratio	26	4
Percent Spares	1.3	N/A
	38%	50%

Performance Measures

Service Efficiency

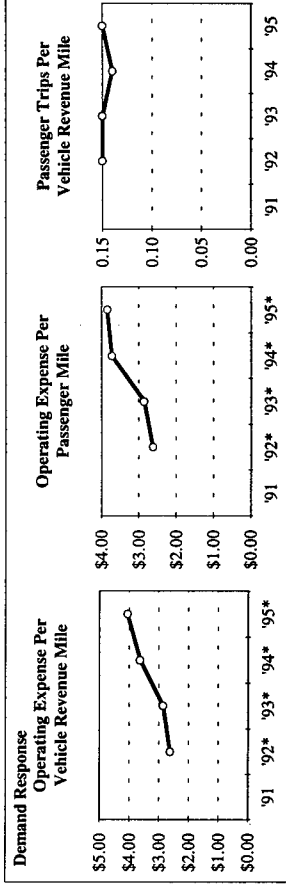
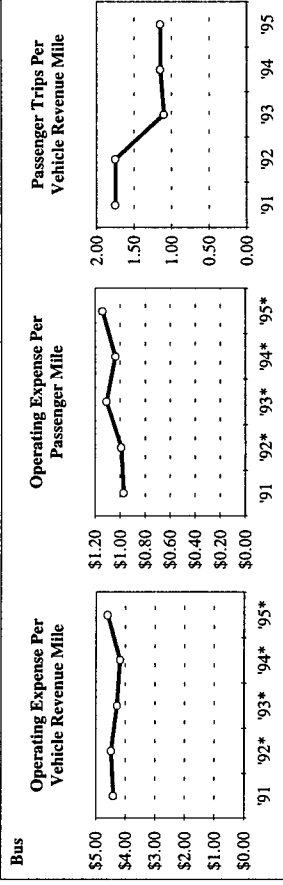
Operating Expense/Vehicle Revenue Mile	\$4.06
Operating Expense/Vehicle Revenue Hour	\$65.82

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.14
Operating Expense/Unlinked Passenger Trip	\$4.02

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.15
Unlinked Passenger Trips/Vehicle Revenue Hour	12.23



* Joint expenses eliminated and allocated to individual modes.

Charleston-South Carolina Electric & Gas Company (SCE&G)

Palmetto Center Office Building
Columbia, SC 29201
(803)748-3391

Chief Executive Officer: Lawrence M. Gressette,
Chairman of the Board and CEO
ID Number: 4061

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Charleston, SC
 Square Miles 251
 Population 393,956
 Population Ranking Out of 405 UA's 73

Service Area Statistics
 Square Miles 127
 Population 191,408

Service Consumption
 Annual Passenger Miles 17,946,175
 Annual Unlinked Trips 3,724,127 Q
 Average Weekday Unlinked Trips 12,499
 Average Saturday Unlinked Trips 3,302
 Average Sunday Unlinked Trips 5,711

Service Supplied
 Annual Vehicle Revenue Miles 1,616,319 Q
 Annual Vehicle Revenue Hours 132,286 Q
 Total Fleet 55
 Vehicles Operated in Maximum Service 34
 Base Period Requirement 27

Vehicles Operated in Maximum Service

Bus	Directly Operated	34	Purchased Transportation	0
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Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$1,950,393
 Local Funds 2,660,517
 State Funds 0
 Federal Assistance 534,672
 Other Funds 136,781
Total Operating Funds Expended \$5,282,363

Summary of Operating Expenses
 Salaries/Wages/Benefits \$5,122,112
 Materials & Supplies 1,422,607
 Purchased Transportation 0
 Other Operating Expenses (1,262,356)
Total Operating Expenses \$5,282,363
 Reconciling Cash Expenditures (\$186,037)

Uses of Capital Funds
 Sources of Capital Funds Expended
 Local Funds \$6,056
 State Funds 0
 Federal Assistance 0
Total Capital Funds Expended \$6,056

Uses of Capital Funds

Bus	Rolling Stock	\$2,452	Facilities and Other	\$3,604	Total	\$6,056
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Characteristics

Operating Expense Bus
 Uses of Capital Funding \$5,282,363
 Annual Passenger Miles \$6,056
 Annual Vehicle Revenue Miles 17,946,175
 Annual Unlinked Trips 1,616,319 Q
 Average Weekday Unlinked Trips 3,724,127 Q
 Annual Vehicle Revenue Hours 12,499
 Fixed Guideway Directional Route Miles 132,286 Q
 Total Fleet 0.0
 Average Fleet Age in Years 55
 Vehicles Operated in Maximum Service 17.8
 Peak to Base Ratio 34
 Percent Spares 1.3
 62%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.27 Q
 Operating Expense/Vehicle Revenue Hour \$39.93 Q

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.29
 Operating Expense/Unlinked Passenger Trip \$1.42 Q

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.30 Q
 Unlinked Passenger Trips/Vehicle Revenue Hour 28.15 Q

Modal Information

Operating Expense Per Vehicle Revenue Mile

'91	'92*	'93	'94	'95
\$3.50	\$3.00	\$3.00	\$3.00	\$3.00

Operating Expense Per Passenger Mile

'91	'92*	'93	'94	'95
\$0.35	\$0.30	\$0.25	\$0.20	\$0.15

Operating Expense Per Vehicle Revenue Mile

'91	'92*	'93	'94	'95
\$0.35	\$0.30	\$0.25	\$0.20	\$0.15

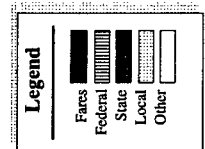
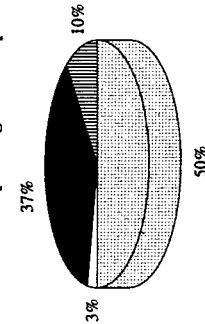
Operating Expense Per Passenger Mile

'91	'92*	'93	'94	'95
2.50	2.00	1.50	1.00	0.50

Passenger Trips Per Vehicle Revenue Mile

'91	'92*	'93	'94	'95
2.30	2.30	2.30	2.30	2.30

Sources of Operating Funds Expended



Charlotte Department of Transportation (CTS)

600 East Fourth Street
 Charlotte, NC 28202-2858
 (704)336-3886

Chief Executive Officer: J.G. Humphrey,
 Director
 ID Number: 4008

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Charlotte, NC	242
Square Miles	455,597
Population	65
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	224
Population	499,300
Service Consumption	
Annual Passenger Miles	49,512,524
Annual Vehicle Revenue Miles	12,053,857
Annual Unlinked Trips	41,834
Average Weekday Unlinked Trips	15,761
Average Saturday Unlinked Trips	10,586

Service Supplied

Annual Vehicle Revenue Miles	5,865,934
Annual Vehicle Revenue Hours	410,518
Total Fleet	244
Vehicles Operated in Maximum Service	198
Base Period Requirement	68

Vehicles Operated in Maximum Service

Directly Operated	Purchased Transportation	Rolling Stock and Other	Total
Bus	5	\$9,862	\$3,145,837
Demand Response	16	183,192	185,185
Vanpool	0	154,664	154,664
Light Rail	0	0	0
Total	21	6,798	\$3,502,346

Uses of Capital Funds

Directly Operated	Purchased Transportation	Rolling Stock and Other	Total
Bus	5	\$9,862	\$3,145,837
Demand Response	16	183,192	185,185
Vanpool	0	154,664	154,664
Light Rail	0	0	0
Total	21	6,798	\$3,502,346

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$6,199,337
Local Funds	11,795,353
State Funds	2,132,146
Federal Assistance	1,882,097
Other Funds	684,163
Total Operating Funds Expended	\$22,693,096

Summary of Operating Expenses

Salaries/Wages/Benefits	\$13,727,457
Materials & Supplies	2,741,510
Purchased Transportation	785,087
Other Operating Expenses	3,029,124
Total Operating Expenses	\$20,283,178

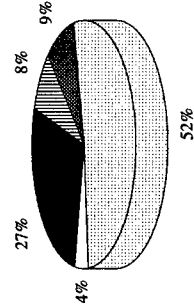
Reconciling Cash Expenditures

	(\$49,013)
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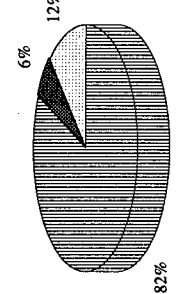
Sources of Capital Funds Expended

Local Funds	\$407,500
State Funds	214,788
Federal Assistance	2,880,058
Total Capital Funds Expended	\$3,502,346

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense	Bus	\$18,167,648	Demand Response	Vanpool	\$110,402
Uses of Capital Funding		\$3,155,699			\$185,185
Annual Passenger Miles		45,090,848			3,410,064
Annual Vehicle Revenue Miles		4,707,163			298,368
Annual Unlinked Trips		11,797,948			138,096
Average Weekday Unlinked Trips		40,853			548
Annual Vehicle Revenue Hours		342,814			12,096
Fixed Guideway Directional Route Miles		0.0			N/A
Total Fleet		162			58
Average Fleet Age in Years		9.3			4.9
Vehicles Operated in Maximum Service		131			46
Peak to Base Ratio		1.9			N/A
Percent Spares		24%			26%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.86	\$2.33
Operating Expense/Vehicle Revenue Hour	\$53.00	\$36.06

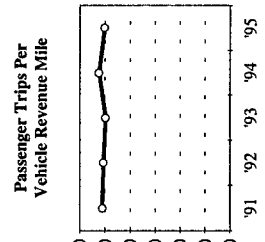
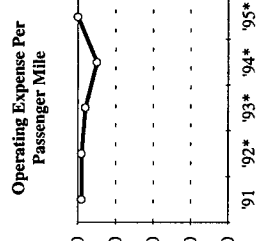
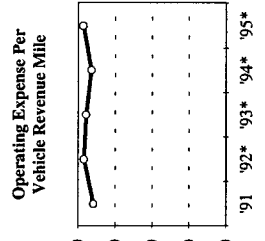
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.40	\$1.98
Operating Expense/Unlinked Passenger Trip	\$1.54	\$17.02

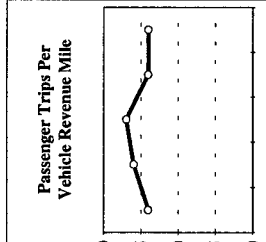
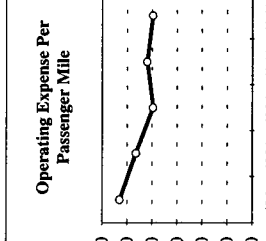
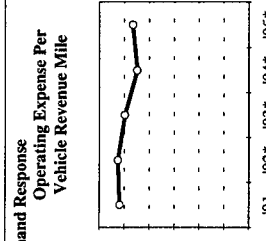
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.51	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	34.42	2.12

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Chattanooga Area Regional Transportation Authority (CARTA)

1617 Wilcox Boulevard
Chattanooga, TN 37406
(423)629-1411

Chief Executive Officer: Thomas W. Dugan,
Executive Director
ID Number: 4001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Chattanooga, TN-GA	257
Square Miles	296,955
Population	90
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	160
Population	285,536
Service Consumption	
Annual Passenger Miles	12,889,016 Q
Annual Unlinked Trips	2,607,155
Average Weekday Unlinked Trips	7,964
Average Saturday Unlinked Trips	7,664
Average Sunday Unlinked Trips	3,934
Service Supplied	
Annual Vehicle Revenue Miles	1,978,625
Annual Vehicle Revenue Hours	163,563
Total Fleet	80
Vehicles Operated in Maximum Service	64
Base Period Requirement	31

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$2,664,384
Local Funds	2,930,516
State Funds	891,102
Federal Assistance	1,083,935
Other Funds	305,361
Total Operating Funds Expended	\$7,875,298
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$5,405,696
Materials & Supplies	859,986
Purchased Transportation	5,200
Other Operating Expenses	1,604,416
Total Operating Expenses	\$7,875,298
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$459,104
State Funds	459,092
Federal Assistance	3,672,719
Total Capital Funds Expended	\$4,590,915

Vehicles Operated in Maximum Service

Bus	52	0	0
Demand Response	9	1	0
Inclined Plane	2	0	0
Total	63	1	1

Uses of Capital Funds

Bus	\$0	\$0	\$0
Demand Response	0	0	0
Inclined Plane	126,256	126,256	126,256
Total	\$101,423	\$4,489,492	\$4,590,915

Characteristics

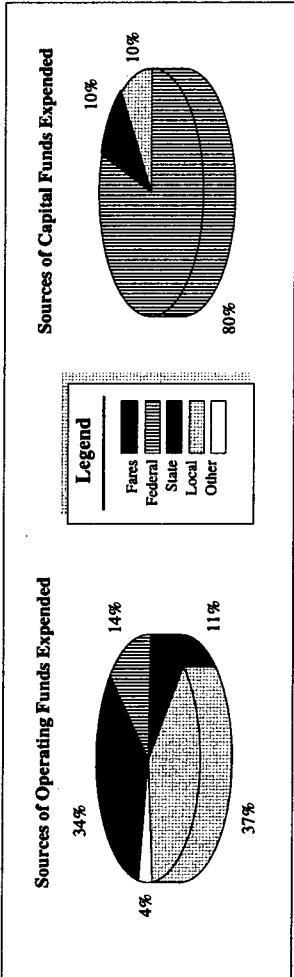
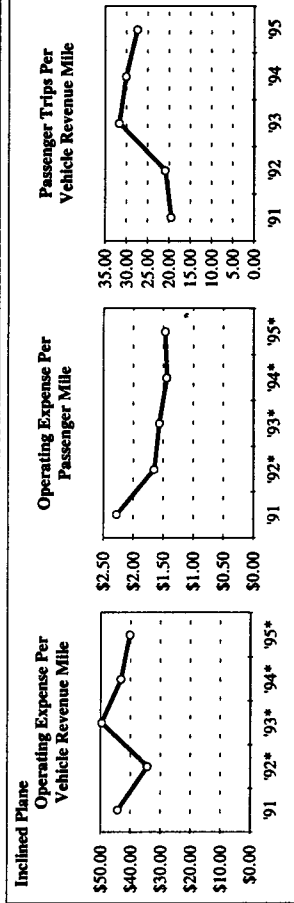
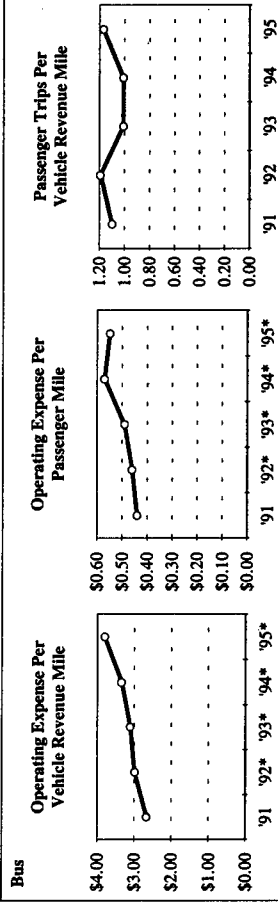
Operating Expense	\$6,766,879
Uses of Capital Funding	\$4,464,659
Annual Passenger Miles	12,205,987 Q
Annual Vehicle Revenue Miles	1,776,832
Annual Unlinked Trips	2,086,493
Average Weekday Unlinked Trips	6,777
Annual Vehicle Revenue Hours	139,988
Fixed Guideway Directional Route Miles	0.0
Total Fleet	1.9
Average Fleet Age in Years	66
Vehicles Operated in Maximum Service	12.4
Peak to Base Ratio	52
Percent Spares	1.6
	27%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.81
Operating Expense/Vehicle Revenue Hour	\$48.34
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.55 Q
Operating Expense/Unlinked Passenger Trip	\$3.24
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.17
Unlinked Passenger Trips/Vehicle Revenue Hour	14.90

Modal Information

Bus			
Operating Expense Per Vehicle Revenue Mile	\$3.81	\$40.29	\$2.13
Operating Expense Per Passenger Mile	\$48.34	\$115.12	\$22.57
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.55 Q	\$1.47	\$2.02
Operating Expense/Unlinked Passenger Trip	\$3.24	\$1.47	\$12.42
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.17	27.49	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	14.90	78.54	1.82



* Joint expenses eliminated and allocated to individual modes.

Chicago-RTA-Chicago Transit Authority* (CTA)

Merchandise Mart Plaza
Chicago, IL 60654
(312)664-7200

Chief Executive Officer: David R. Mosena,
General Manager
ID Number: 5066

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZAs 3

Service Area Statistics
Square Miles 356
Population 3,708,773

Service Consumption
Annual Passenger Miles 1,628,532,534
Annual Unlinked Trips 442,226,223
Average Weekday Unlinked Trips 1,462,302
Average Saturday Unlinked Trips 792,575
Average Sunday Unlinked Trips 501,485

Service Supplied
Annual Vehicle Revenue Miles 119,602,408
Annual Vehicle Revenue Hours 9,039,753
Total Fleet 3,813
Vehicles Operated in Maximum Service 3,106
Base Period Requirement 1,292

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,657	0
Heavy Rail	803	0
Demand Response	0	646
Total	2,460	646

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 1,585
State Funds 6,792,087
Federal Assistance 3
Other Funds 3
Total Operating Funds Expended 8,381

Summary of Operating Expenses
Salaries/Wages/Benefits 356
Materials & Supplies 3,708,773
Purchased Transportation 1,628,532,534
Other Operating Expenses 442,226,223
Total Operating Expenses 5,335,639

Reconciling Cash Expenditures 15,732,970

Sources of Capital Funds Expended
Local Funds 98,124,728
State Funds 45,586,743
Federal Assistance 201,376,140
Total Capital Funds Expended 345,087,611

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$91,142,482	\$37,153,138	\$128,295,620
Heavy Rail	13,063,836	203,728,155	216,791,991
Demand Response	0	0	0
Total	\$104,206,318	\$240,881,293	\$345,087,611

Modal Information

Characteristics

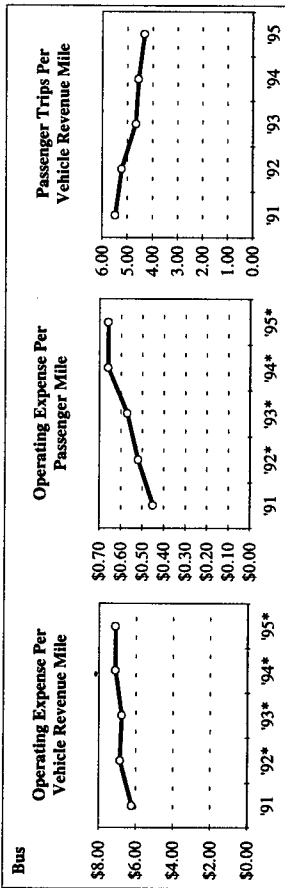
	Bus	Heavy Rail	Demand Response
Operating Expense	\$503,015,002	\$282,554,220	\$12,826,417
Uses of Capital Funding	\$128,295,620	\$216,791,991	\$0
Annual Passenger Miles	766,588,182	856,551,688	5,392,664
Annual Vehicle Revenue Miles	70,680,858	45,282,873	3,638,677
Annual Unlinked Trips	306,075,585	135,461,619	689,019
Average Weekday Unlinked Trips	994,274	465,812	2,216
Annual Vehicle Revenue Hours	6,831,140	1,891,501	317,112
Fixed Guideway Directional Route Miles	5.4	207.7	N/A
Total Fleet	2,028	1,134	651
Average Fleet Age in Years	6.2	12.5	0.8
Vehicles Operated in Maximum Service	1,657	803	646
Peak to Base Ratio	1.7	2.6	N/A
Percent Spares	22%	41%	1%

Performance Measures

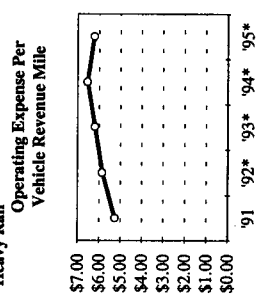
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$7.12
Operating Expense/Vehicle Revenue Hour \$73.64

Cost Effectiveness
Operating Expense/Passenger Mile \$0.66
Operating Expense/Unlinked Passenger Trip \$1.64

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 4.33
Unlinked Passenger Trips/Vehicle Revenue Hour 44.81

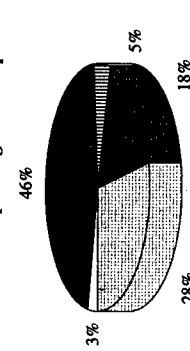


Heavy Rail

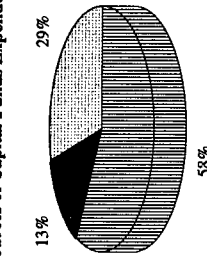


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Chicago RTA-CTA Contract Services-Cook-Dupage Transportation Company, Inc.

1200 West Fulton
Chicago, IL 60607
(312)633-2749

Chief Executive Officer: Timothy Jans,
Chief Executive Officer
ID Number: 5134

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics

Square Miles 356
Population 3,708,773

Service Consumption

Annual Passenger Miles 4,836,263
Annual Unlinked Trips 581,255
Average Weekday Unlinked Trips 1,863
Average Saturday Unlinked Trips 1,047
Average Sunday Unlinked Trips 908

Service Supplied

Annual Vehicle Revenue Miles 3,354,864
Annual Vehicle Revenue Hours 426,334
Total Fleet 125
Vehicles Operated in Maximum Service 120
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 120
Purchased Transportation 0
Demand Response 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$0
Local Funds 11,623,992
State Funds 0
Federal Assistance 0
Other Funds 42,287
Total Operating Funds Expended \$11,666,279

Summary of Operating Expenses

Salaries/Wages/Benefits \$7,169,432
Materials & Supplies 1,054,739
Purchased Transportation 0
Other Operating Expenses 1,003,481
Total Operating Expenses \$9,227,652
Reconciling Cash Expenditures \$235,501

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Rolling Stock \$0
Facilities and Other \$0
Demand Response \$0
Total \$0

Characteristics

Operating Expense Demand Response \$9,227,652
Uses of Capital Funding \$0
Annual Passenger Miles 4,836,263
Annual Vehicle Revenue Miles 3,354,864
Annual Unlinked Trips 581,255
Average Weekday Unlinked Trips 1,863
Annual Vehicle Revenue Hours 426,334
Fixed Guideway Directional Route Miles N/A
Total Fleet 125
Average Fleet Age in Years 0.6
Vehicles Operated in Maximum Service 120
Peak to Base Ratio N/A
Percent Spares 4%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.75
Operating Expense/Vehicle Revenue Hour \$21.64

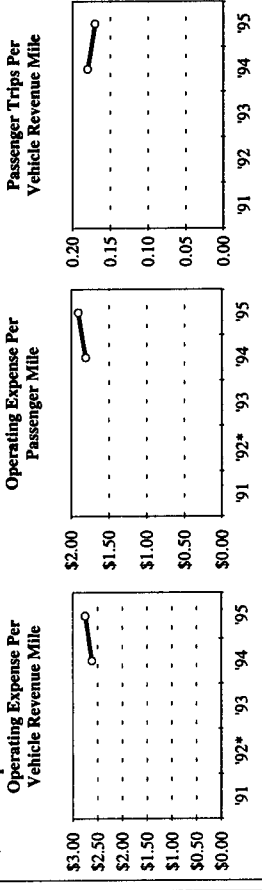
Cost Effectiveness

Operating Expense/Passenger Mile \$1.91
Operating Expense/Unlinked Passenger Trip \$15.88

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.17
Unlinked Passenger Trips/Vehicle Revenue Hour 1.36

Demand Response



Chicago-RTA-Northeastern Illinois Regional Commuter Railroad Corporation (Metra)

547 West Jackson Boulevard
Chicago, IL 60661
(312)322-6979

Chief Executive Officer: Philip A. Pagano,
Executive Director
ID Number: 5118

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics
Square Miles 3,721
Population 7,261,176

Service Consumption
Annual Passenger Miles 1,378,589,402
Annual Unlinked Trips 64,533,972
Average Weekday Unlinked Trips 242,023
Average Saturday Unlinked Trips 36,120
Average Sunday Unlinked Trips 19,960

Service Supplied
Annual Vehicle Revenue Miles 32,269,490
Annual Vehicle Revenue Hours 1,005,350
Total Fleet 1,054
Vehicles Operated in Maximum Service 957
Base Period Requirement 317

Vehicles Operated in Maximum Service

Commuter Rail
Directly Operated 912
Purchased Transportation 45
Rolling Stock 58,473,180
Facilities and Other 143,127,800
Total 201,600,980

Financial Information

Sources of Operating Funds Expended
Passenger Fares 121,140,943
Local Funds 1,152,560
State Funds 5,435,381
Federal Assistance 35,457,484
Other Funds 321,896,167
Total Operating Funds Expended \$321,896,167

Summary of Operating Expenses
Salaries/Wages/Benefits \$215,459,274
Materials & Supplies 28,695,235
Purchased Transportation 4,790,994
Other Operating Expenses 72,950,664
Total Operating Expenses \$321,896,167

Reconciling Cash Expenditures \$15,728,710

Sources of Capital Funds Expended
Local Funds \$87,022,244
State Funds 20,643,857
Federal Assistance 93,934,879
Total Capital Funds Expended \$201,600,980

Uses of Capital Funds

Commuter Rail \$58,473,180
Facilities and Other \$143,127,800
Total \$201,600,980

Modal Information

Characteristics

Operating Expense
Uses of Capital Funding \$321,896,167
Annual Passenger Miles 1,378,589,402
Annual Vehicle Revenue Miles 32,269,490
Annual Unlinked Trips 64,533,972
Average Weekday Unlinked Trips 242,023
Annual Vehicle Revenue Hours 1,005,350
Fixed Guideway Directional Route Miles 871.8
Total Fleet 1,054
Average Fleet Age in Years 24.1
Vehicles Operated in Maximum Service 957
Peak to Base Ratio 2.7
Percent Spares 10%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$9.98
Operating Expense/Vehicle Revenue Hour \$320.18

Cost Effectiveness
Operating Expense/Passenger Mile \$0.23
Operating Expense/Unlinked Passenger Trip \$4.99

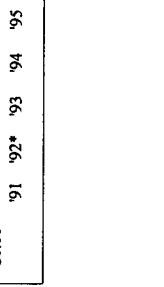
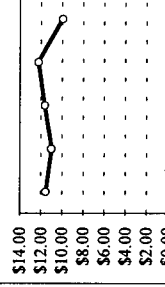
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.00
Unlinked Passenger Trips/Vehicle Revenue Hour 64.19

Commuter Rail

Operating Expense \$321,896,167
Uses of Capital Funding \$201,600,980
Annual Passenger Miles 1,378,589,402
Annual Vehicle Revenue Miles 32,269,490
Annual Unlinked Trips 64,533,972
Average Weekday Unlinked Trips 242,023
Annual Vehicle Revenue Hours 1,005,350
Fixed Guideway Directional Route Miles 871.8
Total Fleet 1,054
Average Fleet Age in Years 24.1
Vehicles Operated in Maximum Service 957
Peak to Base Ratio 2.7
Percent Spares 10%

Commuter Rail

Operating Expense Per Vehicle Revenue Mile \$12.00
Operating Expense Per Passenger Mile \$14.00



General Information

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics
Square Miles 3,721
Population 7,261,176

Service Consumption
Annual Passenger Miles 1,378,589,402
Annual Unlinked Trips 64,533,972
Average Weekday Unlinked Trips 242,023
Average Saturday Unlinked Trips 36,120
Average Sunday Unlinked Trips 19,960

Service Supplied
Annual Vehicle Revenue Miles 32,269,490
Annual Vehicle Revenue Hours 1,005,350
Total Fleet 1,054
Vehicles Operated in Maximum Service 957
Base Period Requirement 317

Vehicles Operated in Maximum Service

Commuter Rail
Directly Operated 912
Purchased Transportation 45
Rolling Stock 58,473,180
Facilities and Other 143,127,800
Total 201,600,980

Financial Information

Sources of Operating Funds Expended
Passenger Fares 121,140,943
Local Funds 1,152,560
State Funds 5,435,381
Federal Assistance 35,457,484
Other Funds 321,896,167
Total Operating Funds Expended \$321,896,167

Summary of Operating Expenses
Salaries/Wages/Benefits \$215,459,274
Materials & Supplies 28,695,235
Purchased Transportation 4,790,994
Other Operating Expenses 72,950,664
Total Operating Expenses \$321,896,167

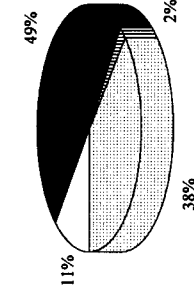
Reconciling Cash Expenditures \$15,728,710

Sources of Capital Funds Expended
Local Funds \$87,022,244
State Funds 20,643,857
Federal Assistance 93,934,879
Total Capital Funds Expended \$201,600,980

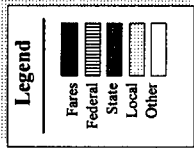
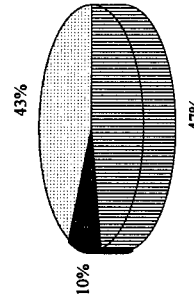
Uses of Capital Funds

Commuter Rail \$58,473,180
Facilities and Other \$143,127,800
Total \$201,600,980

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Chicago-RTA-Pace, Suburban Bus Division (Pace)

550 West Algonquin Road
Arlington Heights, IL 60005
(708)228-2301

Chief Executive Officer: Joseph DiJohn,
Executive Director
ID Number: 5113

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3
Other UZA's Served: 130, 145, 184, 204, 288

Service Area Statistics
Square Miles 1,914
Population 7,463,937

Service Consumption
Annual Passenger Miles 207,916,160
Annual Unlinked Trips 35,573,641
Average Weekday Unlinked Trips 124,612
Average Saturday Unlinked Trips 52,407
Average Sunday Unlinked Trips 19,838

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$28,775,274
Local Funds 2,868,350
State Funds 64,873,026
Federal Assistance 3,836,007
Other Funds 2,865,030
Total Operating Funds Expended \$103,217,687

Summary of Operating Expenses
Salaries/Wages/Benefits \$54,257,073
Materials & Supplies 6,982,486
Purchased Transportation 20,211,150
Other Operating Expenses 11,747,942
Total Operating Expenses \$93,198,651

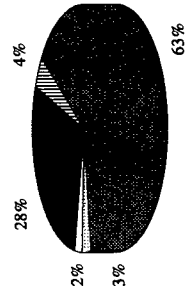
Reconciling Cash Expenditures \$83,264

Sources of Capital Funds Expended
Local Funds \$5,680,895
State Funds 991,851
Federal Assistance 9,926,154
Total Capital Funds Expended \$16,598,900

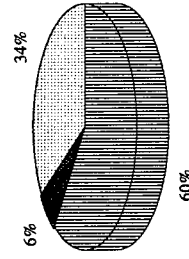
Uses of Capital Funds

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	418	86	\$9,563,096	\$5,718,003	\$15,281,099
Demand Response	5	261	0	0	266
Vanpool	205	0	1,317,801	0	1,317,801
Total	628	347	\$10,880,897	\$5,718,003	\$16,598,900

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$78,687,962	\$11,311,413	\$3,199,276
Uses of Capital Funding	\$15,281,099	\$0	\$1,317,801
Annual Passenger Miles	167,147,492	7,259,455	33,509,213
Annual Vehicle Revenue Miles	18,853,365	5,242,507	3,544,414
Annual Unlinked Trips	33,524,700	1,247,329	801,612
Average Weekday Unlinked Trips	116,565	4,891	3,156
Annual Vehicle Revenue Hours	1,081,940	360,385	101,269
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	611	336	215
Average Fleet Age in Years	5.6	3.1	1.6
Vehicles Operated in Maximum Service	504	266	205
Peak to Base Ratio	1.9	N/A	N/A
Percent Spares	21%	26%	5%

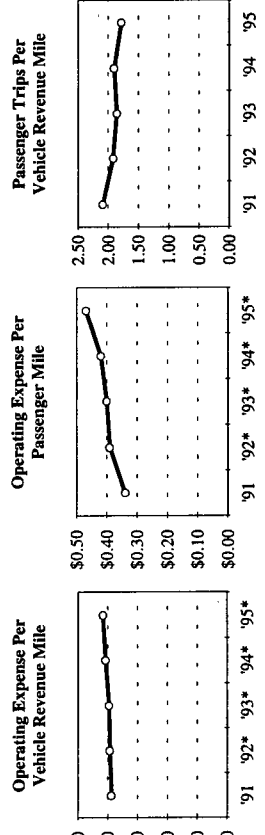
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.17
Operating Expense/Vehicle Revenue Hour \$72.73

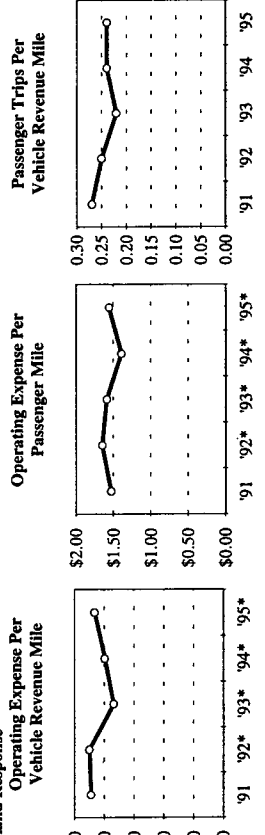
Cost Effectiveness
Operating Expense/Passenger Mile \$0.47
Operating Expense/Unlinked Passenger Trip \$2.35

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.78
Unlinked Passenger Trips/Vehicle Revenue Hour 30.99

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Chicago-RTA-Pace Contract Services- ATC/VanCom

One Mid America Plaza
Oakbrook Terrace, IL 60181-7320
(708)571-7077

Chief Executive Officer: Terry Vander Aa,
President and CEO
ID Number: 5150

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics

Square Miles 1,914
Population 7,463,937

Service Consumption

Annual Passenger Miles 12,095,932 Q
Annual Unlinked Trips 1,601,742
Average Weekday Unlinked Trips 6,278
Average Saturday Unlinked Trips 321
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 2,834,569 Q
Annual Vehicle Revenue Hours 173,888
Total Fleet 214
Vehicles Operated in Maximum Service 147
Base Period Requirement 6

Vehicles Operated in Maximum Service

Directly Operated	90	Purchased Transportation	0
Demand Response	57	Rolling Stock	0
Total	147	Facilities and Other	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$1,712,568
Local Funds 6,929,866
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$8,642,434

Summary of Operating Expenses

Salaries/Wages/Benefits \$3,728,266 Q
Materials & Supplies 762,862 Q
Purchased Transportation 0
Other Operating Expenses 1,495,314 Q
Total Operating Expenses \$5,986,442 Q
Reconciling Cash Expenditures \$35,473,925

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Bus	0	Rolling Stock	\$0
Demand Response	0	Facilities and Other	\$0
Total	0		\$0

Characteristics

Operating Expense	\$3,942,416 Q	Bus	\$0	Demand Response	\$2,044,026 Q
Uses of Capital Funding	\$0	Annual Passenger Miles	10,610,435 Q	Annual Vehicle Revenue Miles	1,485,497 Q
Annual Passenger Miles	1,206,741 Q	Annual Unlinked Trips	1,346,502	Annual Vehicle Revenue Hours	1,001
Annual Unlinked Trips	5,277	Average Weekday Unlinked Trips	67,821	Fixed Guideway Directional Route Miles	106,067
Average Weekday Unlinked Trips	0.0	Total Fleet	157	Average Fleet Age in Years	N/A
Annual Vehicle Revenue Hours	0.0	Vehicles Operated in Maximum Service	157	Peak to Base Ratio	3.2
Fixed Guideway Directional Route Miles	0.0	Percent Spares	90		57
Total Fleet	15.0		74%		N/A
Average Fleet Age in Years	0%				0%

Performance Measures

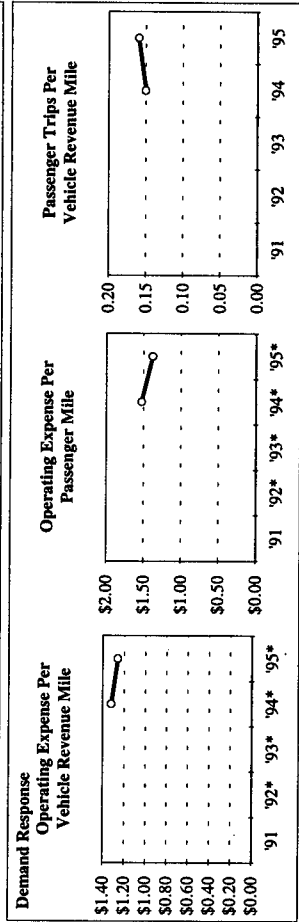
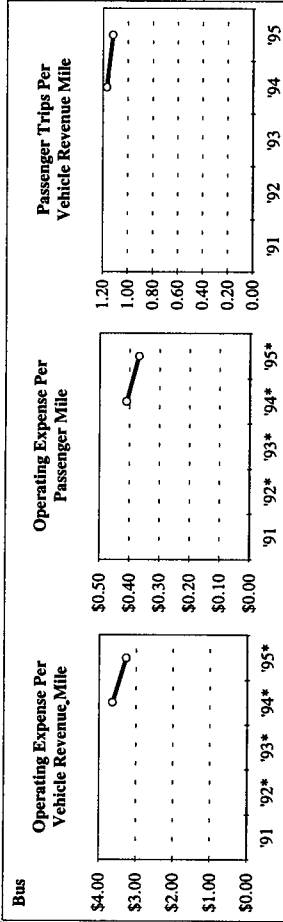
Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$3.27 Q	\$1.26 Q
Operating Expense/Vehicle Revenue Hour	\$58.13 Q	\$19.27 Q	

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.37 Q	\$1.38 Q
Operating Expense/Unlinked Passenger Trip	\$2.93 Q	\$8.01 Q

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.12 Q	0.16 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	19.85	2.41



* Joint expenses eliminated and allocated to individual modes.

East Chicago Public Transit

5400 Cline Avenue
 East Chicago, IN 46312
 (219)391-8465

Chief Executive Officer: Marina N. Miklusak,
 Director/CEO
 ID Number: 5042

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
 Chicago, IL--Northwestern IN

Square Miles 1,585
 Population 6,792,087
 Population Ranking Out of 405 UA's 3

Service Area Statistics
 Square Miles 11
 Population 33,892

Service Consumption
 Annual Passenger Miles 656,975
 Annual Unlinked Trips 136,847
 Average Weekday Unlinked Trips 512
 Average Saturday Unlinked Trips 191
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 94,272
 Annual Vehicle Revenue Hours 7,507
 Total Fleet 4
 Vehicles Operated in Maximum Service 3
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Bus Directly Operated 3
 Purchased Transportation 0

Uses of Capital Funds

Rolling Stock \$645,000
 Facilities and Other \$76,200
 Total \$721,200

Financial Information

Sources of Operating Funds Expended

Passenger Fares 201,678
 Local Funds 201,678
 State Funds 230,549
 Federal Assistance 0
 Other Funds 0
Total Operating Funds Expended \$633,905

Summary of Operating Expenses

Salaries/Wages/Benefits \$504,336
 Materials & Supplies 85,930
 Purchased Transportation 0
 Other Operating Expenses 43,639
Total Operating Expenses \$633,905

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$167,100
 State Funds 38,100
 Federal Assistance 516,000
Total Capital Funds Expended \$721,200

Modal Information

Characteristics

Operating Expense Bus
 Uses of Capital Funding \$633,905
 Annual Passenger Miles \$721,200
 Annual Vehicle Revenue Miles 656,975
 Annual Unlinked Trips 94,272
 Average Weekday Unlinked Trips 136,847
 Annual Vehicle Revenue Hours 512
 Fixed Guideway Directional Route Miles 7,507
 Total Fleet 0.0
 Average Fleet Age in Years 4
 Vehicles Operated in Maximum Service 7.5
 Peak to Base Ratio 3
 Percent Spares N/A
 33%

Performance Measures

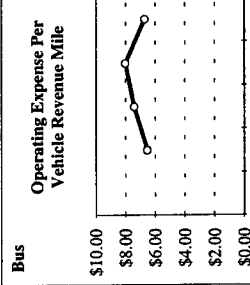
Service Efficiency Operating Expense/Vehicle Revenue Mile \$6.72
 Operating Expense/Vehicle Revenue Hour \$84.44

Cost Effectiveness

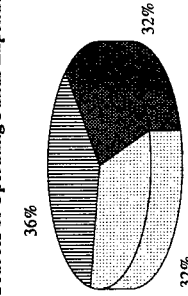
Operating Expense/Passenger Mile \$0.96
 Operating Expense/Unlinked Passenger Trip \$4.63

Service Effectiveness

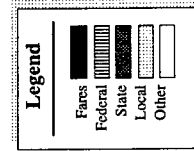
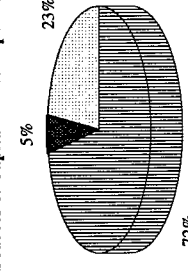
Unlinked Passenger Trips/Vehicle Revenue Mile 1.45
 Unlinked Passenger Trips/Vehicle Revenue Hour 18.23



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Gary Public Transportation Corporation (GPTC)

100 West 4th Avenue
Gary, IN 46401
(219)885-7555

Chief Executive Officer: James W. Holland,
General Manager
ID Number: 5045

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL--Northwestern IN	1,585
Square Miles	6,792,087
Population	3
Population Ranking Out of 403 UZA's	

Service Area Statistics

Square Miles	38
Population	116,646
Service Consumption	
Annual Passenger Miles	5,118,955
Annual Unlinked Trips	2,085,304 Q
Average Weekday Unlinked Trips	6,454
Average Saturday Unlinked Trips	8,602
Average Sunday Unlinked Trips	734

Service Supplied

Annual Vehicle Revenue Miles	1,340,599
Annual Vehicle Revenue Hours	102,218
Total Fleet	44
Vehicles Operated in Maximum Service	32
Base Period Requirement	22

Vehicles Operated in Maximum Service

Directly Operated	30	Purchased Transportation	0
Demand Response	0		2
Total	30	Total	2

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,324,407 Q
Local Funds	1,846,602
State Funds	1,389,680
Federal Assistance	2,394,794
Other Funds	54,101
Total Operating Funds Expended	\$7,009,584 Q

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,318,757
Materials & Supplies	1,095,253
Purchased Transportation	47,394
Other Operating Expenses	1,554,274
Total Operating Expenses	\$7,015,678
Reconciling Cash Expenditures	\$43,901

Sources of Capital Funds Expended

Local Funds	\$282,513
State Funds	0
Federal Assistance	1,130,054
Total Capital Funds Expended	\$1,412,567

Uses of Capital Funds

Bus	\$1,342,567	Rolling Stock	0	Facilities and Other	\$70,000	Total	\$1,412,567
Demand Response	0		0		0		
Total	\$1,342,567	Total	\$70,000	Total	\$1,412,567		

Modal Information

Characteristics

Operating Expense	Bus	\$6,968,284
Uses of Capital Funding		\$47,394
Annual Passenger Miles		18,823
Annual Vehicle Revenue Miles		5,100,132
Annual Unlinked Trips		1,320,355
Average Weekday Unlinked Trips		2,082,261 Q
Annual Vehicle Revenue Hours		6,443
Fixed Guideway Directional Route Miles		93,647
Total Fleet		0.0
Average Fleet Age in Years		2
Vehicles Operated in Maximum Service		42
Peak to Base Ratio		6.5
Percent Spares		30
		1.4
		N/A
		0%

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$5.28
	Operating Expense/Vehicle Revenue Hour	\$74.41

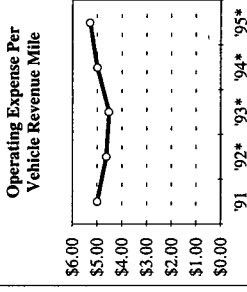
Cost Effectiveness

Operating Expense/Passenger Mile	\$1.37
Operating Expense/Unlinked Passenger Trip	\$3.35

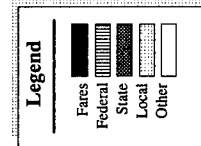
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.58 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	22.24 Q

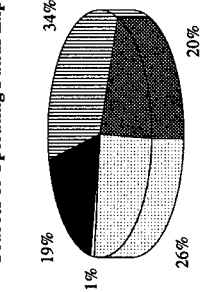
Bus



Sources of Capital Funds Expended



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Hammond Transit System

425 Sibley Street
Hammond, IN 46320
(219)853-6401

Chief Executive Officer: Rebecca J. Gutowsky,
Director
ID Number: 5102

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics
Square Miles 25
Population 89,391

Service Consumption
Annual Passenger Miles 1,663,848
Annual Unlinked Trips 379,934
Average Weekday Unlinked Trips 1,263
Average Saturday Unlinked Trips 1,111
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 403,740
Annual Vehicle Revenue Hours 27,614
Total Fleet 49
Vehicles Operated in Maximum Service 21
Base Period Requirement 6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	10
Demand Response	0	11
Total	0	21

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$0	\$214,933
Demand Response	\$0	0
Total	\$0	\$214,933

Financial Information

Sources of Operating Funds Expended
Passenger Fares 321,041
Local Funds 340,662
State Funds 348,807
Federal Assistance 19,847
Other Funds 1,287,928
Total Operating Funds Expended \$1,287,928

Summary of Operating Expenses
Salaries/Wages/Benefits 0
Materials & Supplies 1,282,399
Purchased Transportation 0
Other Operating Expenses 0
Total Operating Expenses \$1,282,399

Reconciling Cash Expenditures \$5,529

Sources of Capital Funds Expended
Local Funds \$42,436
State Funds \$50
Federal Assistance 171,947
Total Capital Funds Expended \$214,933

Modal Information

Characteristics

Operating Expense \$257,571
Uses of Capital Funding \$46,648
Annual Passenger Miles \$214,933
Annual Vehicle Revenue Miles 1,649,623
Annual Unlinked Trips 14,225
Average Weekday Unlinked Trips 376,612
Annual Vehicle Revenue Hours 1,252
Fixed Guideway Directional Route Miles 26,745
Total Fleet 0.0
Average Fleet Age in Years 12
Vehicles Operated in Maximum Service 16.8
Peak to Base Ratio 10
Percent Spares 1.7
20%

Performance Measures

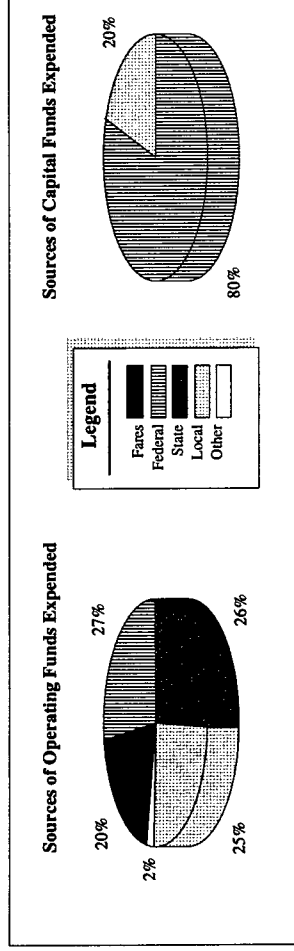
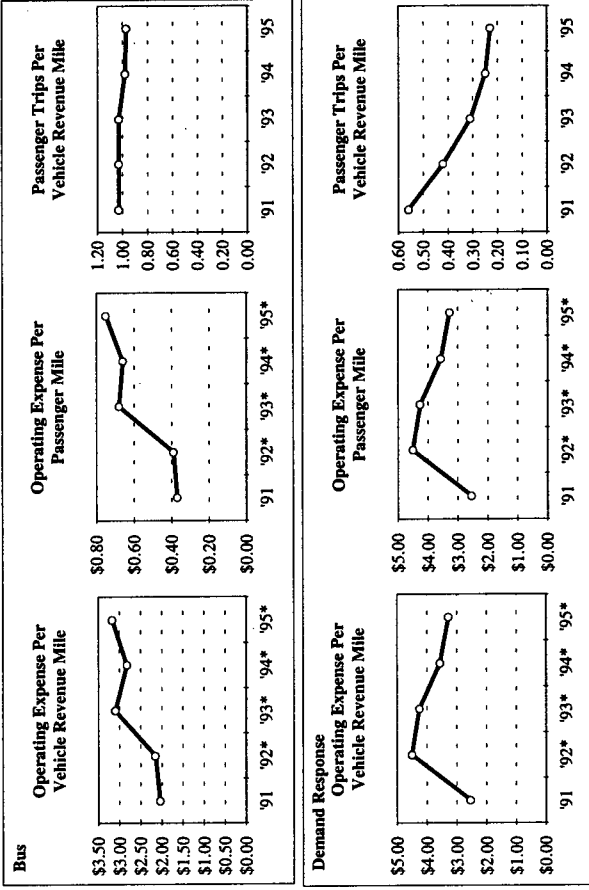
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.17
Operating Expense/Vehicle Revenue Hour \$46.20

Cost Effectiveness
Operating Expense/Passenger Mile \$0.75
Operating Expense/Unlinked Passenger Trip \$3.28

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.97
Unlinked Passenger Trips/Vehicle Revenue Hour 14.08

Demand Response

Bus \$1,235,751
Response \$46,648
\$0
14,225
14,225
3,322
11
869
N/A
37
0.0
11
N/A
236%



* Joint expenses eliminated and allocated to individual modes.

Lake County Association for the Retarded

2650 West 35th Avenue
 Gary, IN 46408
 (219)884-1138

Chief Executive Officer: Kris Prohl,
 Executive Officer
 ID Number: 5126

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 403 UZA's	3

Service Area Statistics

Square Miles	501
Population	491,700

Service Consumption

Annual Passenger Miles	1,713,915 Q
Annual Unlinked Trips	345,173 Q
Average Weekday Unlinked Trips	1,305
Average Saturday Unlinked Trips	123
Average Sunday Unlinked Trips	101

Service Supplied

Annual Vehicle Revenue Miles	675,956 Q
Annual Vehicle Revenue Hours	44,030
Total Fleet	62
Vehicles Operated in Maximum Service Base Period Requirement	0

Vehicles Operated in Maximum Service

Demand Response	34
Directly Operated	28
Purchased Transportation	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	0
State Funds	958,663
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$958,663

Summary of Operating Expenses

Salaries/Wages/Benefits	\$43,707 Q
Materials & Supplies	72,241 Q
Purchased Transportation	769,695 Q
Other Operating Expenses	73,020 Q
Total Operating Expenses	\$958,663 Q

Reconciling Cash Expenditures

	\$0
--	-----

Sources of Capital Funds Expended

Local Funds	\$47,090
State Funds	0
Federal Assistance	174,230
Total Capital Funds Expended	\$221,320

Uses of Capital Funds

Demand Response	\$0
Rolling Stock	\$221,320
Facilities and Other	\$0
Total	\$221,320

Modal Information

Characteristics

Operating Expenses
 Uses of Capital Funding
 Annual Passenger Miles
 Annual Vehicle Revenue Miles
 Annual Unlinked Trips
 Average Weekday Unlinked Trips
 Annual Vehicle Revenue Hours
 Fixed Guideway Directional Route Miles
 Total Fleet
 Average Fleet Age in Years
 Vehicles Operated in Maximum Service
 Peak to Base Ratio
 Percent Spares

Demand Response

\$958,663 Q	\$221,320	1,713,915 Q	675,956 Q	345,173 Q	1,305	44,030	N/A	62 Q	3.4	62	N/A	0%
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Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile
 Operating Expense/Vehicle Revenue Hour

\$1.42 Q	\$21.77 Q
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Cost Effectiveness
 Operating Expense/Passenger Mile
 Operating Expense/Unlinked Passenger Trip

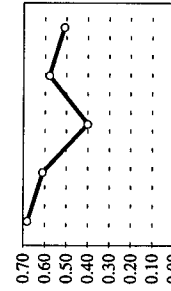
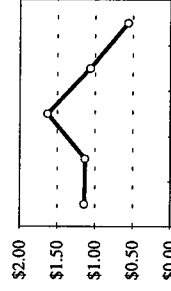
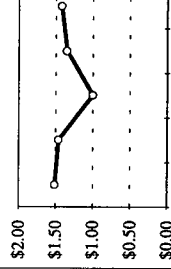
\$0.56 Q	\$2.78 Q
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Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile
 Unlinked Passenger Trips/Vehicle Revenue Hour

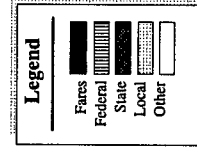
0.51 Q	7.84 Q
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Demand Response

Operating Expense Per Vehicle Revenue Mile
 Operating Expense Per Passenger Mile
 Passenger Trips Per Vehicle Revenue Mile



Sources of Capital Funds Expended



NWIN-In-Pact, Inc.

Chief Executive Officer: Herbert Grulke,
Director
ID Number: 5151

182 West North Street
Crown Point, IN 46307
(219)662-1905

Modal Information

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census Chicago, IL - Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UA's	3

Service Area Statistics

Square Miles	915
Population	604,526

Service Consumption

Annual Passenger Miles	291,173
Annual Unlinked Trips	12,070
Average Weekday Unlinked Trips	28
Average Saturday Unlinked Trips	58
Average Sunday Unlinked Trips	35

Service Supplied

Annual Vehicle Revenue Miles	109,348
Annual Vehicle Revenue Hours	8,942
Total Fleet	7
Vehicles Operated in Maximum Service	7
Base Period Requirement	0

Vehicles Operated in Maximum Service

Directly Operated	7
Purchased Transportation	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	0
State Funds	105,703
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$105,703

Summary of Operating Expenses

Salaries/Wages/Benefits	\$79,140
Materials & Supplies	2,704
Purchased Transportation	0
Other Operating Expenses	9,289
Total Operating Expenses	\$91,133

Reconciling Cash Expenditures \$7,375

Sources of Capital Funds Expended

Local Funds	\$16,772
State Funds	0
Federal Assistance	42,376
Total Capital Funds Expended	\$59,148

Uses of Capital Funds

Facilities	\$0
Rolling Stock	\$59,148
Total	\$59,148

Characteristics

Operating Expense

Uses of Capital Funding	\$91,133
Annual Passenger Miles	\$39,148
Annual Vehicle Revenue Miles	109,348
Annual Unlinked Trips	12,070
Average Weekday Unlinked Trips	28
Annual Vehicle Revenue Hours	8,942
Fixed Guideway Directional Route Miles	N/A
Total Fleet	7
Average Fleet Age in Years	0.6
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

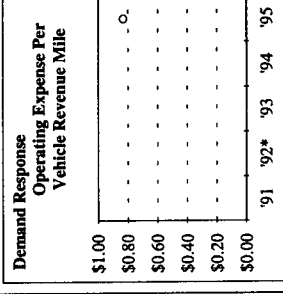
Operating Expense/Vehicle Revenue Mile	\$0.83
Operating Expense/Vehicle Revenue Hour	\$10.19

Cost Effectiveness

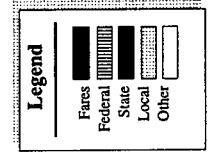
Operating Expense/Passenger Mile	\$0.31
Operating Expense/Unlinked Passenger Trip	\$7.55

Service Effectiveness

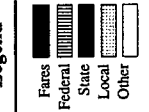
Unlinked Passenger Trips/Vehicle Revenue Mile	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	1.35



Sources of Capital Funds Expended



Legend



NWIN-LCEOC, Inc.

5518 Calumet Avenue
Hammond, IN 46320
(219)937-3500

Chief Executive Officer: Marion D. Hogan,
CEO and President
ID Number: 5048

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics
Square Miles 919
Population 604,526

Service Consumption
Annual Passenger Miles 1,713,432
Annual Unlinked Trips 251,968
Average Weekday Unlinked Trips 1,016
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 713,000
Annual Vehicle Revenue Hours 74,648
Total Fleet 44
Vehicles Operated in Maximum Service 44
Base Period Requirement 0

Vehicles Operated in Maximum Service
Directly Operated 44
Purchased Transportation 0
Demand Response 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$208,836
Local Funds 376,047
State Funds 370,839
Federal Assistance 311,907
Other Funds 0
Total Operating Funds Expended \$1,267,629

Summary of Operating Expenses
Salaries/Wages/Benefits \$717,768
Materials & Supplies 230,370
Purchased Transportation 0
Other Operating Expenses 319,491
Total Operating Expenses \$1,267,629

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 31,890
Total Capital Funds Expended \$31,890

Uses of Capital Funds

Facilities and Other \$0
Rolling Stock \$31,890
Total \$31,890

Modal Information

Characteristics

Operating Expense \$1,267,629
Uses of Capital Funding \$31,890
Annual Passenger Miles 1,713,432
Annual Vehicle Revenue Miles 713,000
Annual Unlinked Trips 251,968
Average Weekday Unlinked Trips 1,016
Annual Vehicle Revenue Hours 74,648
Fixed Guideway Directional Route Miles N/A
Total Fleet 44
Average Fleet Age in Years 7.8
Vehicles Operated in Maximum Service 44
Peak to Base Ratio N/A
Percent Spares 0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.78
Operating Expense/Vehicle Revenue Hour \$16.98

Cost Effectiveness
Operating Expense/Passenger Mile \$0.74
Operating Expense/Unlinked Passenger Trip \$5.03

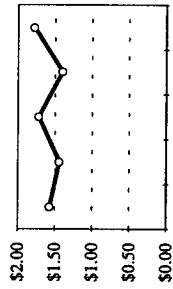
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.35
Unlinked Passenger Trips/Vehicle Revenue Hour 3.38

Demand Response

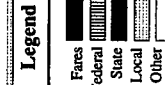
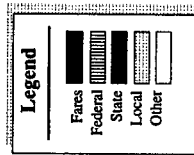
\$1,267,629
\$31,890
1,713,432
713,000
251,968
1,016
74,648
N/A
44
7.8
44
N/A
0%

Demand Response

Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile



Sources of Capital Funds Expended



NWIN-North Township Dial-A-Ride

5947 Hohman Avenue
Hammond, IN 46320
(219)932-2530

Chief Executive Officer: G. Gregory Cvitkovich,
North Township Trustee
ID Number: 5103

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN
 Square Miles 1,585
 Population 6,792,087
 Population Ranking Out of 405 UZA's 3

Service Area Statistics
 Square Miles 55
 Population 166,928

Service Consumption
 Annual Passenger Miles 40,392
 Annual Unlinked Trips 6,077
 Average Weekday Unlinked Trips 24
 Average Saturday Unlinked Trips 0
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 41,368
 Annual Vehicle Revenue Hours 4,536
 Total Fleet 3
 Vehicles Operated in Maximum Service 3
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 3
 Purchased Transportation 0
 Demand Response 0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$0
 Local Funds 109,852
 State Funds 0
 Federal Assistance 0
 Other Funds 0
Total Operating Funds Expended \$109,852

Summary of Operating Expenses
 Salaries/Wages/Benefits \$82,826
 Materials & Supplies 11,262
 Purchased Transportation 0
 Other Operating Expenses 15,764
Total Operating Expenses \$109,852

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 0
 Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Rolling Stock \$0
 Facilities and Other \$0
 Demand Response \$0
Total \$0

Modal Information

Characteristics

Operating Expense
 Uses of Capital Funding \$109,852
 Annual Passenger Miles \$0
 Annual Vehicle Revenue Miles 40,392
 Annual Unlinked Trips 6,077
 Average Weekday Unlinked Trips 24
 Annual Vehicle Revenue Hours 4,536
 Fixed Guideway Directional Route Miles N/A
 Total Fleet 3
 Average Fleet Age in Years 3.7
 Vehicles Operated in Maximum Service 3
 Peak to Base Ratio N/A
 Percent Spares 0%

Performance Measures

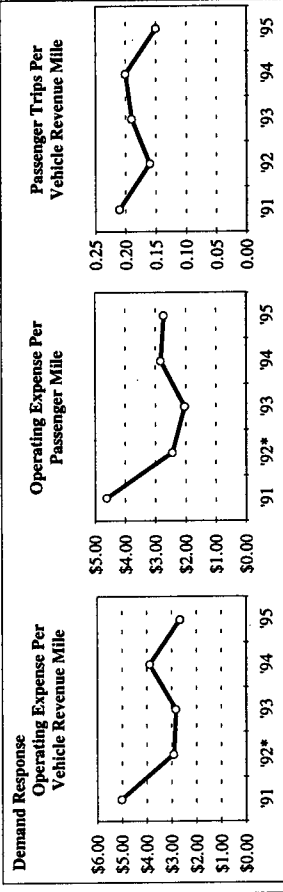
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.66
 Operating Expense/Vehicle Revenue Hour \$24.22

Cost Effectiveness
 Operating Expense/Passenger Mile \$2.72
 Operating Expense/Unlinked Passenger Trip \$18.08

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.15
 Unlinked Passenger Trips/Vehicle Revenue Hour 1.34

Demand Response

\$109,852
 \$0
 40,392
 6,077
 24
 4,536
 N/A
 3
 3.7
 3
 N/A
 0%



NWIN-Opportunity Enterprises, Inc.

2801 Evans Avenue
Valparaiso, IN 46384
(219)464-9621

Chief Executive Officer: Gary M. Mitchell,
President/CEO
ID Number: 5131

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL - Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 403 UZA's	3

Service Area Statistics

Square Miles	200
Population	130,000

Service Consumption

Annual Passenger Miles	1,441,722
Annual Unlinked Trips	96,746
Average Weekday Unlinked Trips	377
Average Sunday Unlinked Trips	41
Average Saturday Unlinked Trips	36

Service Supplied

Annual Vehicle Revenue Miles	234,082
Annual Vehicle Revenue Hours	18,520
Total Fleet	22
Vehicles Operated in Maximum Service	18
Base Period Requirement	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$34,233
Local Funds	10,685
State Funds	48,237
Federal Assistance	85,173
Other Funds	6,027
Total Operating Funds Expended	\$184,355

Summary of Operating Expenses

Salaries/Wages/Benefits	\$163,221
Materials & Supplies	31,348
Purchased Transportation	0
Other Operating Expenses	21,631
Total Operating Expenses	\$216,200

Reconciling Cash Expenditures: \$0

Sources of Capital Funds Expended

Local Funds	\$39,604
State Funds	0
Federal Assistance	151,616
Total Capital Funds Expended	\$191,220

Characteristics

Operating Expense	
Uses of Capital Funding	
Annual Passenger Miles	1,441,722
Annual Vehicle Revenue Miles	234,082
Annual Unlinked Trips	96,746
Average Weekday Unlinked Trips	377
Annual Vehicle Revenue Hours	18,520
Fixed Guideway Directional Route Miles	N/A
Total Fleet	22
Average Fleet Age in Years	4.8
Vehicles Operated in Maximum Service	18
Peak to Base Ratio	N/A
Percent Spares	22%

Performance Measures

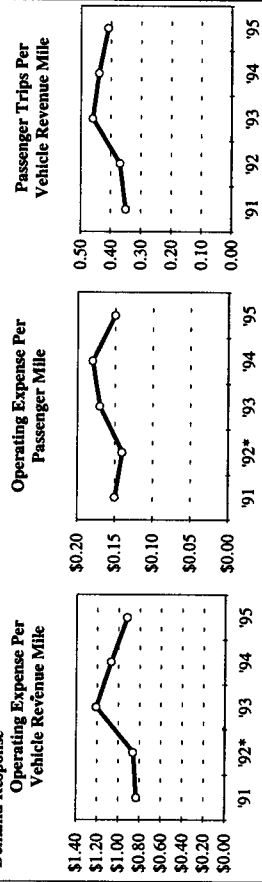
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$0.92
Operating Expense/Vehicle Revenue Hour	\$11.67
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.15
Operating Expense/Unlinked Passenger Trip	\$2.23
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.41
Unlinked Passenger Trips/Vehicle Revenue Hour	5.22

Modal Information

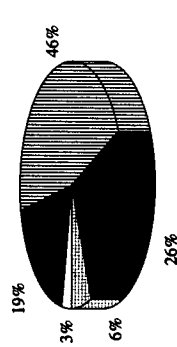
Vehicles Operated in Maximum Service

Demand Response	18	Purchased Transportation	0	Rolling Stock	\$191,220	Facilities and Other	\$0	Total	\$191,220
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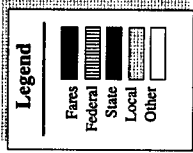
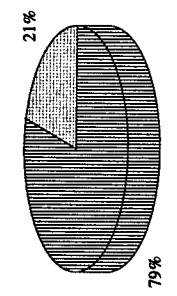
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



NWIN-Portage Township Transportation

3494 Airport Road
Portage, IN 46368
(219)762-1623

Chief Executive Officer: Cortie Wilson,
Township Trustee
ID Number: 5105

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN

Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics
Square Miles 36
Population 40,929

Service Consumption
Annual Passenger Miles 134,782 Q
Annual Unlinked Trips 13,982 Q
Average Weekday Unlinked Trips 536
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 21,413 Q
Annual Vehicle Revenue Hours 1,399
Total Fleet 4
Vehicles Operated in Maximum Service 4
Base Period Requirement 0

Vehicles Operated in Maximum Service
Directly Operated 4
Purchased Transportation 0

Demand Response 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$0
Local Funds 120,073
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$120,073

Summary of Operating Expenses

Salaries/Wages/Benefits \$93,186 Q
Materials & Supplies 8,216 Q
Purchased Transportation 0
Other Operating Expenses 18,671 Q
Total Operating Expenses \$120,073 Q
Reconciling Cash Expenditures \$4

Sources of Capital Funds Expended

Local Funds \$0 Q
State Funds 0 Q
Federal Assistance 0 Q
Total Capital Funds Expended \$0 Q

Uses of Capital Funds

Demand Response \$0
Rolling Stock \$0
Facilities and Other \$0
Total \$0 Q

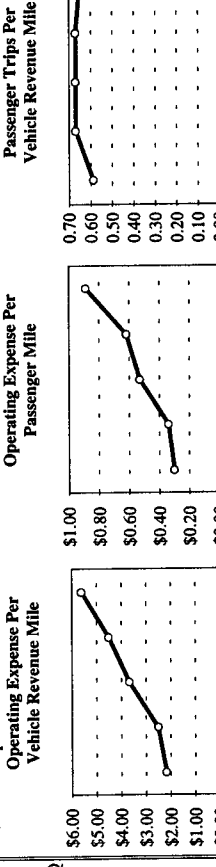
Characteristics

Operating Expense \$120,073 Q
Uses of Capital Funding \$0 Q
Annual Passenger Miles 134,782 Q
Annual Vehicle Revenue Miles 21,413 Q
Annual Unlinked Trips 13,982 Q
Average Weekday Unlinked Trips 536
Annual Vehicle Revenue Hours 1,399
Fixed Guideway Directional Route Miles N/A
Total Fleet 4
Average Fleet Age in Years 4.3 Q
Vehicles Operated in Maximum Service 4
Peak to Base Ratio N/A
Percent Spares 0%

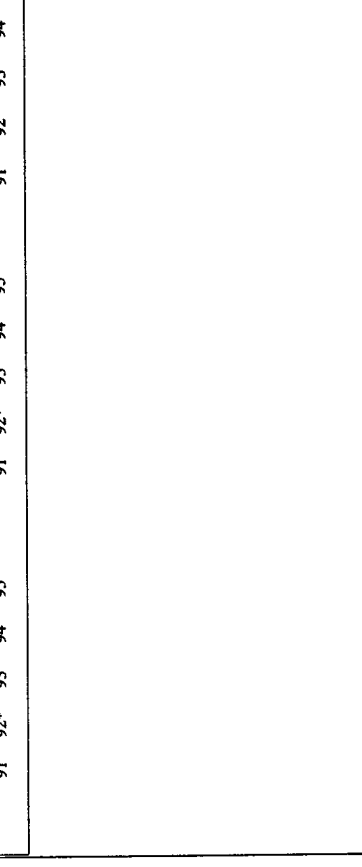
Performance Measures

Service Efficiency \$5.61 Q
Operating Expense/Vehicle Revenue Mile \$85.83 Q
Cost Effectiveness \$0.89 Q
Operating Expense/Passenger Mile \$8.59 Q
Service Effectiveness 0.65
Unlinked Passenger Trips/Vehicle Revenue Mile 9.99
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response



Demand Response



NWIN-Southlake Center for Mental Health (SCMH)

8555 Taft Street
Merrillville, IN 46410-6199
(219)769-4005

Chief Executive Officer: Lee C. Strawhun,
President
ID Number: 5127

Modal Information

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	401
Population	182,270
Service Consumption	
Annual Passenger Miles	327,099
Annual Unlinked Trips	43,377
Average Weekday Unlinked Trips	134
Average Saturday Unlinked Trips	78
Average Sunday Unlinked Trips	86
Service Supplied	
Annual Vehicle Revenue Miles	67,290
Annual Vehicle Revenue Hours	4,161
Total Fleet	9
Vehicles Operated in Maximum Service	9
Base Period Requirement	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$5,413
Local Funds	244,149
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$249,562
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$163,890
Materials & Supplies	30,614
Purchased Transportation	0
Other Operating Expenses	16,002
Total Operating Expenses	\$210,506
Reconciling Cash Expenditures	\$9
Sources of Capital Funds Expended	
Local Funds	\$9,071
State Funds	0
Federal Assistance	36,279
Total Capital Funds Expended	\$45,350

Characteristics

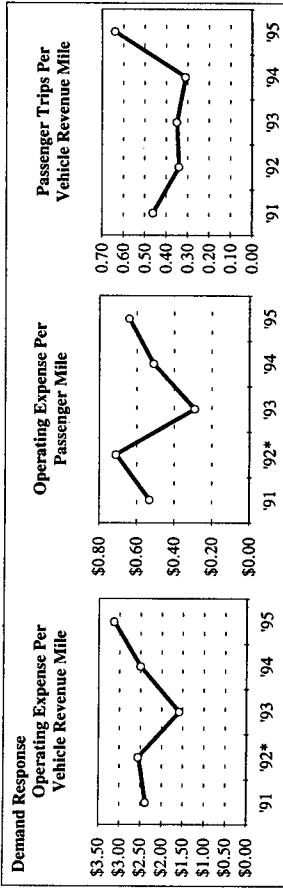
Operating Expense Response	\$3.13
Uses of Capital Funding	\$50.59
Annual Passenger Miles	\$0.64
Annual Vehicle Revenue Miles	\$4.85
Annual Unlinked Trips	0.64
Average Weekday Unlinked Trips	10.42
Annual Vehicle Revenue Hours	
Fixed Guideway Directional Route Miles	
Total Fleet	
Average Fleet Age in Years	
Vehicles Operated in Maximum Service	
Peak to Base Ratio	
Percent Spares	

Performance Measures

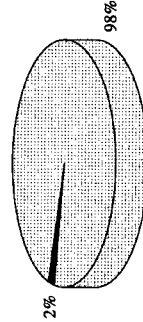
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.13
Operating Expense/Vehicle Revenue Hour	\$50.59
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.64
Operating Expense/Unlinked Passenger Trip	\$4.85
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.64
Unlinked Passenger Trips/Vehicle Revenue Hour	10.42

Vehicles Operated in Maximum Service

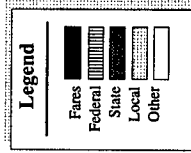
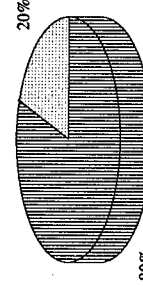
Demand Response	9	Purchased Transportation	0	Rolling Stock	\$45,350	Total	\$45,350
Directly Operated	9	Facilities and Other	\$0				



Sources of Operating Funds Expended



Sources of Capital Funds Expended



NWIN-TradeWinds Rehabilitation Center, Inc.

5901 West Seventh Avenue
 Gary, IN 46406-0308
 (219)949-4000

Chief Executive Officer: Marianne Randjelovic,
 Executive Director
 ID Number: 5049

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 Chicago, IL--Northwestern IN
 Square Miles 1,585
 Population 6,792,087
 Population Ranking Out of 405 UZA's 3

Service Area Statistics
 Square Miles 920
 Population 604,526

Service Consumption
 Annual Passenger Miles 785,312
 Annual Unlinked Trips 131,307
 Average Weekday Unlinked Trips 519
 Average Saturday Unlinked Trips 0
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 745,844
 Annual Vehicle Revenue Hours 37,444
 Total Fleet 32
 Vehicles Operated in Maximum Service 29
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 29
 Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$101,506
 Local Funds 288,273
 State Funds 166,971
 Federal Assistance 240,881
 Other Funds 0
Total Operating Funds Expended \$797,631

Summary of Operating Expenses
 Salaries/Wages/Benefits \$477,332
 Materials & Supplies 136,957
 Purchased Transportation 0
 Other Operating Expenses 183,342
Total Operating Expenses \$797,631
 Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$115,262
 State Funds 0
 Federal Assistance 461,048
Total Capital Funds Expended \$576,310

Uses of Capital Funds

Demand Response \$0
 Rolling Stock \$576,310
 Facilities and Other \$0
Total \$576,310

Modal Information

Characteristics

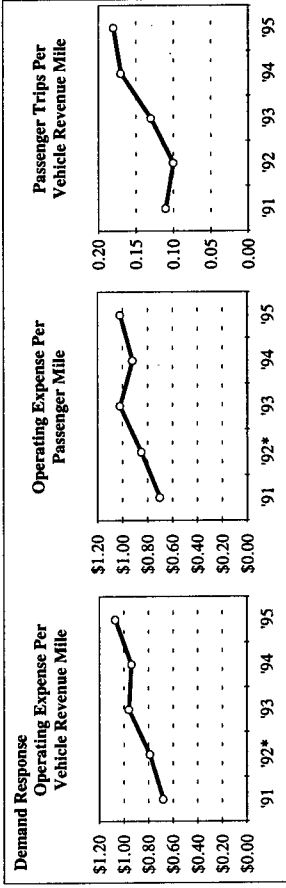
Operating Expense \$1.07
 Uses of Capital Funding \$21.30
 Annual Passenger Miles \$1.02
 Annual Vehicle Revenue Miles \$6.07
 Annual Unlinked Trips 0.18
 Average Weekday Unlinked Trips 3.51
 Annual Vehicle Revenue Hours 0.18
 Fixed Guideway Directional Route Miles 3.51
 Total Fleet N/A
 Average Fleet Age in Years 32
 Vehicles Operated in Maximum Service 4.1
 Peak to Base Ratio 29
 Percent Spares N/A
 10%

Performance Measures

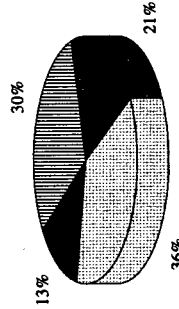
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$1.07
 Operating Expense/Unlinked Passenger Trip \$21.30

Cost Effectiveness
 Operating Expense/Passenger Mile \$1.02
 Operating Expense/Unlinked Passenger Trip \$6.07

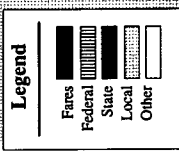
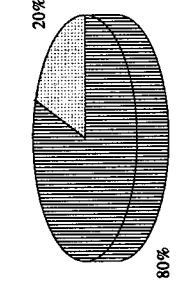
Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.18
 Unlinked Passenger Trips/Vehicle Revenue Hour 3.51



Sources of Operating Funds Expended



Sources of Capital Funds Expended



NWIN-Tri-City Community Mental Health Center, Inc. (Tri-City)

3903 Indianapolis Boulevard
East Chicago, IN 46312
(219)398-7050

Chief Executive Officer: Robert Krumwied,
Executive Director
ID Number: 5139

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics
Square Miles 62
Population 188,750

Service Consumption
Annual Passenger Miles 290,493
Annual Unlinked Trips 41,562
Average Weekday Unlinked Trips 159
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 41,562
Annual Vehicle Revenue Hours 5,220
Total Fleet 6
Vehicles Operated in Maximum Service 6
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 6
Directly Operated Transportation 0
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$0
Local Funds 146,904
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$146,904

Summary of Operating Expenses
Salaries/Wages/Benefits \$76,635
Materials & Supplies 28,599
Purchased Transportation 0
Other Operating Expenses 29,257
Total Operating Expenses \$134,491
Reconciling Cash Expenditures \$7

Sources of Capital Funds Expended
Local Funds \$13,507
State Funds 0
Federal Assistance 6,000
Total Capital Funds Expended \$19,507

Uses of Capital Funds

Demand Response \$0
Facilities and Other \$0
Rolling Stock \$19,507
Total \$19,507

Modal Information

Characteristics

Operating Expense
Uses of Capital Funding \$134,491
Annual Passenger Miles \$19,507
Annual Vehicle Revenue Miles 290,493
Annual Unlinked Trips 41,562
Average Weekday Unlinked Trips 159
Annual Vehicle Revenue Hours 5,220
Fixed Guideway Directional Route Miles N/A
Total Fleet 6
Average Fleet Age in Years 6.2
Vehicles Operated in Maximum Service 6
Peak to Base Ratio N/A
Percent Spares 0%

Performance Measures

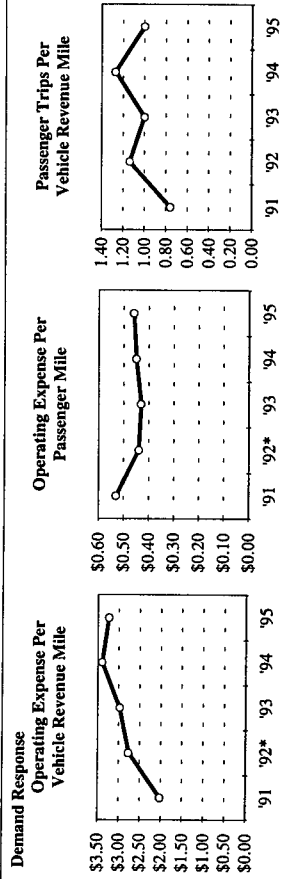
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.24
Operating Expense/Vehicle Revenue Hour \$25.76

Cost Effectiveness
Operating Expense/Passenger Mile \$0.46
Operating Expense/Unlinked Passenger Trip \$3.24

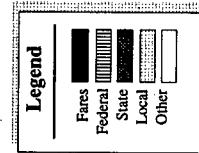
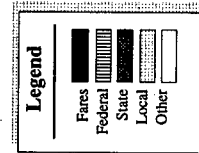
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.00
Unlinked Passenger Trips/Vehicle Revenue Hour 7.96

Demand Response

Operating Expense
Uses of Capital Funding \$134,491
Annual Passenger Miles \$19,507
Annual Vehicle Revenue Miles 290,493
Annual Unlinked Trips 41,562
Average Weekday Unlinked Trips 159
Annual Vehicle Revenue Hours 5,220
Fixed Guideway Directional Route Miles N/A
Total Fleet 6
Average Fleet Age in Years 6.2
Vehicles Operated in Maximum Service 6
Peak to Base Ratio N/A
Percent Spares 0%



Sources of Capital Funds Expended



Northern Indiana Commuter Transportation District (NICTD)

33 East U.S. Highway 12
 Chesterton, IN 46304
 (219)926-5744

Chief Executive Officer: Gerald Hannas,
 General Manager
 ID Number: 5104

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 Chicago, IL--Northwestern IN
 Square Miles 1,585
 Population 6,792,087
 Population Ranking Out of 405 UZA's 3
 Other UZA's Served: 110

Service Area Statistics
 Square Miles 1,970
 Population 958,644

Service Consumption
 Annual Passenger Miles 72,844,227
 Annual Unlinked Trips 2,603,830
 Average Weekday Unlinked Trips 9,329
 Average Saturday Unlinked Trips 2,645
 Average Sunday Unlinked Trips 1,639

Service Supplied
 Annual Vehicle Revenue Miles 2,075,658
 Annual Vehicle Revenue Hours 59,121
 Total Fleet 56
 Vehicles Operated in Maximum Service 45
 Base Period Requirement 20

Vehicles Operated in Maximum Service

Commuter Rail	Directly Operated	Purchased Transportation
	45	0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$10,684,660
 Local Funds 3,265,938
 State Funds 5,788,912
 Federal Assistance 2,134,050
 Other Funds 925,307
Total Operating Funds Expended \$22,798,867

Summary of Operating Expenses
 Salaries/Wages/Benefits \$11,374,919
 Materials & Supplies 1,480,297
 Purchased Transportation 0
 Other Operating Expenses 8,175,607
Total Operating Expenses \$21,030,823
 Reconciling Cash Expenditures \$92,100

Sources of Capital Funds Expended
 Local Funds \$243,313
 State Funds 1,625,239
 Federal Assistance 5,799,595
Total Capital Funds Expended \$7,668,147

Uses of Capital Funds

Commuter Rail	Rolling Stock	Facilities and Other
	\$541,084	\$7,127,063
		Total \$7,668,147

Characteristics

Operating Expense \$21,030,823
 Uses of Capital Funding \$7,668,147
 Annual Passenger Miles 72,844,227
 Annual Vehicle Revenue Miles 2,075,658
 Annual Unlinked Trips 2,603,830
 Average Weekday Unlinked Trips 9,329
 Annual Vehicle Revenue Hours 59,121
 Fixed Guideway Directional Route Miles 138.4
 Total Fleet 56
 Average Fleet Age in Years 9.7
 Vehicles Operated in Maximum Service 45
 Peak to Base Ratio 2.2
 Percent Spares 24%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$10.13
 Operating Expense/Vehicle Revenue Hour \$355.73

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.29
 Operating Expense/Unlinked Passenger Trip \$8.08

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.25
 Unlinked Passenger Trips/Vehicle Revenue Hour 44.04

Commuter Rail

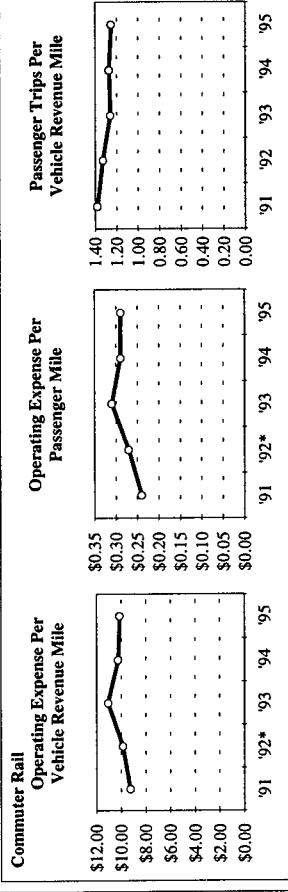
Operating Expense \$21,030,823
 Uses of Capital Funding \$7,668,147
 Annual Passenger Miles 72,844,227
 Annual Vehicle Revenue Miles 2,075,658
 Annual Unlinked Trips 2,603,830
 Average Weekday Unlinked Trips 9,329
 Annual Vehicle Revenue Hours 59,121
 Fixed Guideway Directional Route Miles 138.4
 Total Fleet 56
 Average Fleet Age in Years 9.7
 Vehicles Operated in Maximum Service 45
 Peak to Base Ratio 2.2
 Percent Spares 24%

Performance Measures

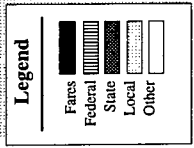
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$10.13
 Operating Expense/Vehicle Revenue Hour \$355.73

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.29
 Operating Expense/Unlinked Passenger Trip \$8.08

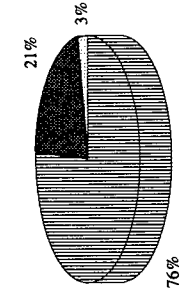
Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.25
 Unlinked Passenger Trips/Vehicle Revenue Hour 44.04



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Cincinnati-Southwest Ohio Regional Transit Authority (SORTA)

1014 Vine Street
Cincinnati, OH 45202-1122
(513)632-7510

Chief Executive Officer: Paul Jablonski,
General Manager
ID Number: 5012

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Cincinnati, OH-KY
 Square Miles 512
 Population 1,212,675
 Population Ranking Out of 405 UZA's 28

Service Area Statistics
 Square Miles 232
 Population 707,964

Service Consumption
 Annual Passenger Miles 124,283,886
 Annual Unlinked Trips 23,980,156
 Average Weekday Unlinked Trips 78,468
 Average Saturday Unlinked Trips 45,105
 Average Sunday Unlinked Trips 28,594

Service Supplied
 Annual Vehicle Revenue Miles 12,101,539
 Annual Vehicle Revenue Hours 913,101
 Total Fleet 415
 Vehicles Operated in Maximum Service 355
 Base Period Requirement 137

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	325	0
Demand Response	0	30
Light Rail	0	0
Total	325	30

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$5,525,931	\$3,154,096	\$8,680,027
Demand Response	429,920	19,520	449,440
Light Rail	0	705,408	705,408
Total	\$5,955,851	\$3,879,024	\$9,834,875

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$16,951,413
 Local Funds 26,145,088
 State Funds 4,727,162
 Federal Assistance 4,177,586
 Other Funds 1,498,377
Total Operating Funds Expended \$53,499,626

Summary of Operating Expenses
 Salaries/Wages/Benefits \$39,560,181
 Materials & Supplies 6,273,878
 Purchased Transportation 3,526,158
 Other Operating Expenses 4,139,409
Total Operating Expenses \$53,499,626

Reconciling Cash Expenditures

\$402,329

Sources of Capital Funds Expended
 Local Funds \$585,179
 State Funds 8,819
 Federal Assistance 9,240,877
Total Capital Funds Expended \$9,834,875

Modal Information

Characteristics

Operating Expense \$49,973,468
 Uses of Capital Funding \$8,680,027
 Annual Passenger Miles 121,753,846
 Annual Vehicle Revenue Miles 10,519,097
 Annual Unlinked Trips 23,764,650
 Average Weekday Unlinked Trips 77,730
 Annual Vehicle Revenue Hours 816,646
 Fixed Guideway Directional Route Miles 0.1
 Total Fleet 379
 Average Fleet Age in Years 3.1
 Vehicles Operated in Maximum Service 325
 Peak to Base Ratio 2.4
 Percent Spares 17%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$4.75
 Operating Expense/Vehicle Revenue Hour \$61.19

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.41
 Operating Expense/Unlinked Passenger Trip \$2.10

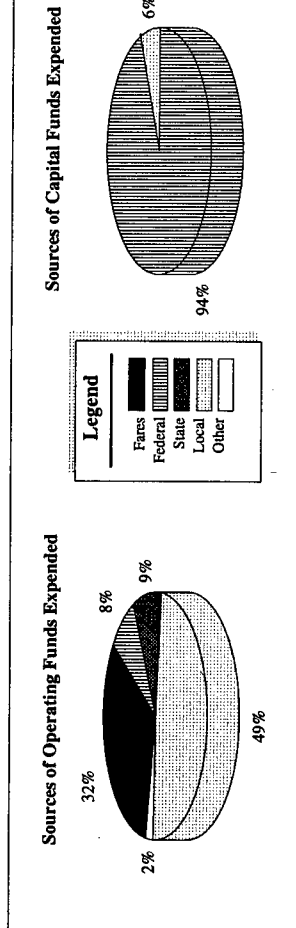
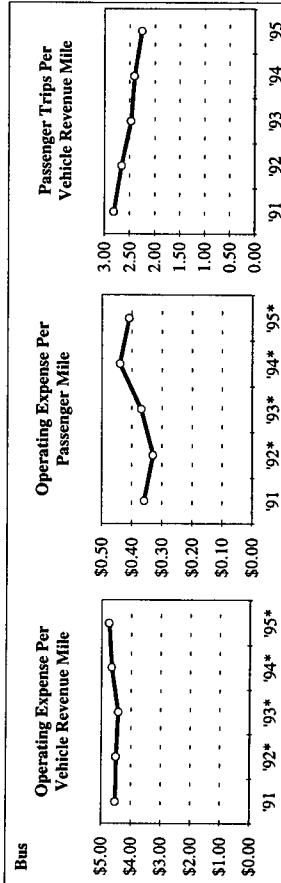
Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.26
 Unlinked Passenger Trips/Vehicle Revenue Hour 29.10

Demand

Response \$3,526,158
 \$449,440
 2,530,040
 1,672,442
 215,506
 96,455
 N/A
 36
 3.1
 30
 N/A
 20%

Bus

\$49,973,468
 \$8,680,027
 121,753,846
 10,519,097
 23,764,650
 77,730
 816,646
 0.1
 379
 3.1
 325
 2.4
 17%



* Joint expenses eliminated and allocated to individual modes.

Transit Authority of Northern Kentucky (TANK)

3375 Madison Pike
Fort Wright, KY 41017-9670
(606)341-8265

Chief Executive Officer: Mark Donaghy,
General Manager
ID Number: 4019

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Cincinnati, OH--KY	512
Square Miles	1,212,675
Population	28
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	84
Population	207,503

Service Consumption

Annual Passenger Miles	19,564,661
Annual Unlinked Trips	4,080,015
Average Weekday Unlinked Trips	14,080
Average Saturday Unlinked Trips	5,257
Average Sunday Unlinked Trips	3,729

Service Supplied

Annual Vehicle Revenue Miles	2,621,391
Annual Vehicle Revenue Hours	188,316
Total Fleet	107
Vehicles Operated in Maximum Service	91
Base Period Requirement	26

Vehicles Operated in Maximum Service

Bus	83	Purchased Transportation	0
Demand Response	8	Rolling Stock	0
Total	91	Total	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,230,445
Local Funds	6,206,865
State Funds	0
Federal Assistance	894,384
Other Funds	407,439
Total Operating Funds Expended	\$9,739,133

Summary of Operating Expenses

Salaries/Wages/Benefits	\$7,520,523
Materials & Supplies	888,364
Purchased Transportation	0
Other Operating Expenses	1,108,626
Total Operating Expenses	\$9,517,513
Reconciling Cash Expenditures	\$221,620

Sources of Capital Funds Expended

Local Funds	\$470,894
State Funds	394,271
Federal Assistance	3,235,809
Total Capital Funds Expended	\$4,100,974

Uses of Capital Funds

Bus	\$3,923,470	Facilities and Other	\$177,504
Demand Response	0	Total	\$4,100,974
Total	\$3,923,470		

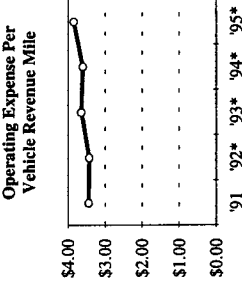
Characteristics

Operating Expense	\$8,938,793
Uses of Capital Funding	\$4,100,974
Annual Passenger Miles	19,245,648
Annual Vehicle Revenue Miles	2,322,257
Annual Unlinked Trips	4,044,986
Average Weekday Unlinked Trips	13,959
Annual Vehicle Revenue Hours	168,782
Fixed Guideway Directional Route Miles	0.0
Total Fleet	99
Average Fleet Age in Years	4.5
Vehicles Operated in Maximum Service	83
Peak to Base Ratio	3.2
Percent Spares	19%

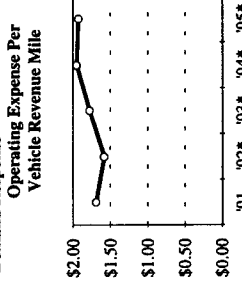
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.85
Operating Expense/Vehicle Revenue Hour	\$52.96
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.46
Operating Expense/Unlinked Passenger Trip	\$2.21
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.74
Unlinked Passenger Trips/Vehicle Revenue Hour	23.97

Bus



Demand Response



System Wide Information

Sources of Operating Funds Expended

Fares	23%
Federal	9%
State	64%
Local	4%
Other	0%

Sources of Capital Funds Expended

Fares	10%
Federal	11%
State	79%
Local	0%
Other	0%

Legend

Fares	23%
Federal	9%
State	64%
Local	4%
Other	0%

* Joint expenses eliminated and allocated to individual modes.

Cleveland-Brunswick Transit Alternative

4095 Center Road
Brunswick, OH 44212
(330)225-9144

Chief Executive Officer: R. A. Trimble,
City Manager
ID Number: 5143

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Cleveland, OH
 Square Miles 636
 Population 1,677,492
 Population Ranking Out of 405 UZA's 21

Service Area Statistics
 Square Miles 24
 Population 43,568

Service Consumption
 Annual Passenger Miles 228,018
 Annual Unlinked Trips 38,194
 Average Weekday Unlinked Trips 135
 Average Saturday Unlinked Trips 73
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 137,578
 Annual Vehicle Revenue Hours 7,357
 Total Fleet 5
 Vehicles Operated in Maximum Service 2
 Base Period Requirement 2

Vehicles Operated in Maximum Service

Bus	0	Directly Operated	0
	2	Purchased Transportation	2

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$7,404
 Local Funds 64,917
 State Funds 35,106
 Federal Assistance 92,737
 Other Funds 0
Total Operating Funds Expended \$200,164

Summary of Operating Expenses
 Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 200,164
 Other Operating Expenses 0
Total Operating Expenses \$200,164

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$1,659
 State Funds 1,659
 Federal Assistance 13,276
Total Capital Funds Expended \$16,594

Uses of Capital Funds

Bus	0	Facilities and Other	\$16,594
	2	Rolling Stock	\$0
		Total	\$16,594

Modal Information

Characteristics

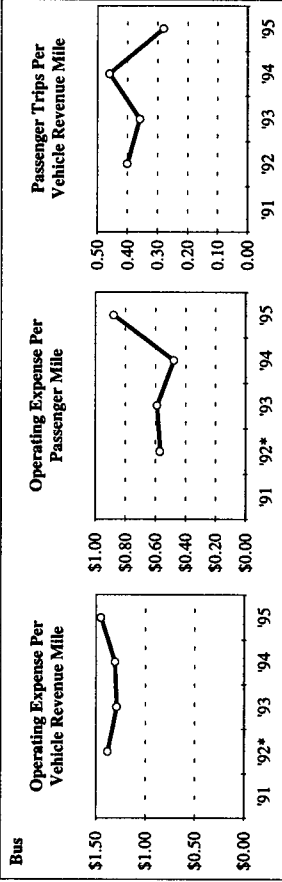
Operating Expense
 Uses of Capital Funding \$200,164
 Annual Passenger Miles \$16,594
 Annual Vehicle Revenue Miles 228,018
 Annual Unlinked Trips 137,578
 Average Weekday Unlinked Trips 38,194
 Annual Vehicle Revenue Hours 7,357
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 5
 Average Fleet Age in Years 3.2
 Vehicles Operated in Maximum Service 2
 Peak to Base Ratio 1.0
 Percent Spares 150%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$1.45
 Operating Expense/Vehicle Revenue Hour \$27.21

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.88
 Operating Expense/Unlinked Passenger Trip \$5.24

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.28
 Unlinked Passenger Trips/Vehicle Revenue Hour 5.19



General Information

Urbanized Area (UZA) Statistics - 1990 Census Cleveland, OH
 Square Miles 636
 Population 1,677,492
 Population Ranking Out of 405 UZA's 21

Service Area Statistics
 Square Miles 24
 Population 43,568

Service Consumption
 Annual Passenger Miles 228,018
 Annual Unlinked Trips 38,194
 Average Weekday Unlinked Trips 135
 Average Saturday Unlinked Trips 73
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 137,578
 Annual Vehicle Revenue Hours 7,357
 Total Fleet 5
 Vehicles Operated in Maximum Service 2
 Base Period Requirement 2

Vehicles Operated in Maximum Service

Bus	0	Directly Operated	0
	2	Purchased Transportation	2

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$7,404
 Local Funds 64,917
 State Funds 35,106
 Federal Assistance 92,737
 Other Funds 0
Total Operating Funds Expended \$200,164

Summary of Operating Expenses
 Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 200,164
 Other Operating Expenses 0
Total Operating Expenses \$200,164

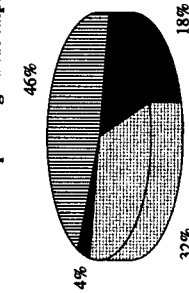
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$1,659
 State Funds 1,659
 Federal Assistance 13,276
Total Capital Funds Expended \$16,594

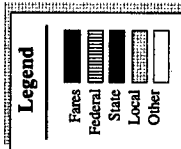
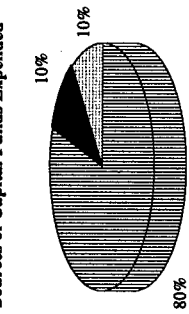
Uses of Capital Funds

Bus	0	Facilities and Other	\$16,594
	2	Rolling Stock	\$0
		Total	\$16,594

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Cleveland-LAKETRAN

P.O. Box 158
Grand River, OH 44045-0158
(216)350-1000

Chief Executive Officer: Frank J. Polivka,
General Manager
ID Number: 5117

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Cleveland, OH	636
Square Miles	1,677,492
Population	21
Population Ranking Out of 405 UZAs	442,880

Service Area Statistics

Square Miles	295
Population	235,965
Service Consumption	4,965,877 Q
Annual Passenger Miles	515,331
Annual Unlinked Trips	1,982
Average Weekday Unlinked Trips	365
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,182,498
Annual Vehicle Revenue Hours	119,286
Total Fleet	82
Vehicles Operated in Maximum Service	58
Base Period Requirement	0

Vehicles Operated in Maximum Service

Bus	10	1	1
Demand Response	40	7	7
Total	50	8	8

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$448,013
Local Funds	3,215,428
State Funds	662,707
Federal Assistance	500,000
Other Funds	442,880
Total Operating Funds Expended	\$5,269,028

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,195,233
Materials & Supplies	442,990
Purchased Transportation	234,203
Other Operating Expenses	740,865
Total Operating Expenses	\$4,613,291
Reconciling Cash Expenditures	\$146,124

Sources of Capital Funds Expended

Local Funds	\$1,679,209
State Funds	133,115
Federal Assistance	1,026,781
Total Capital Funds Expended	\$2,839,105

Uses of Capital Funds

Bus	\$62,441	\$811,851	\$652,441	Total
Demand Response	1,170,269	204,544	204,544	\$1,464,292
Total	\$1,982,120	\$856,985	\$856,985	\$2,839,105

Characteristics

Operating Expense	\$1,116,207
Uses of Capital Funding	\$1,464,292
Annual Passenger Miles	2,446,126 Q
Annual Vehicle Revenue Miles	328,014
Annual Unlinked Trips	243,253
Average Weekday Unlinked Trips	948
Annual Vehicle Revenue Hours	22,133
Fixed Guideway Directional Route Miles	0.0
Total Fleet	17
Average Fleet Age in Years	4.9
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	N/A
Percent Spares	55%

Performance Measures

Service Efficiency	\$3.40	\$1.89
Operating Expense/Vehicle Revenue Mile	\$50.43	\$36.00
Operating Expense/Vehicle Revenue Hour		

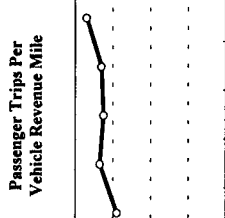
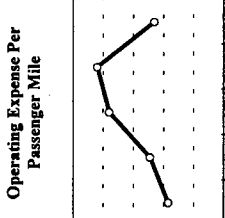
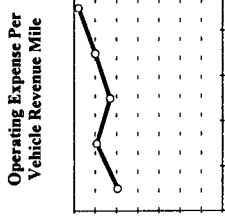
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.46 Q	\$1.39
Operating Expense/Unlinked Passenger Trip	\$4.59	\$12.85

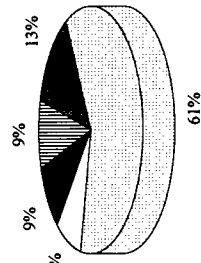
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.74	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	10.99	2.80

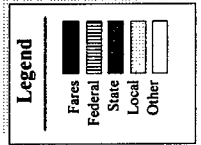
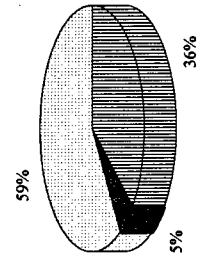
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Greater Cleveland Regional Transit Authority (RTA)

615 Superior Avenue, N.W.
Cleveland, OH 44113-1877
(216)566-5219

Chief Executive Officer: Ronald J. Tober,
General Manager-Secretary Treasurer
ID Number: 5015

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Cleveland, OH
Square Miles 636
Population 1,677,492
Population Ranking Out of 405 UZA's 21

Service Area Statistics
Square Miles 1,412,140
Population 687
Service Consumption
Annual Passenger Miles 256,097,932
Annual Unlinked Trips 58,289,699
Average Weekday Unlinked Trips 180,324
Average Saturday Unlinked Trips 100,110
Average Sunday Unlinked Trips 123,839

Service Supplied
Annual Vehicle Revenue Miles 24,438,031
Annual Vehicle Revenue Hours 1,898,752
Total Fleet 979
Vehicles Operated in Maximum Service 719
Base Period Requirement 299

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	591	0	591
Heavy Rail	35	0	35
Demand Response	49	18	67
Light Rail	26	0	26
Total	701	18	719

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$9,295,789	\$7,809,797	\$17,105,586
Heavy Rail	0	14,609,781	14,609,781
Demand Response	0	3,537,089	3,537,089
Light Rail	0	33,446,305	33,446,305
Total	\$9,295,789	\$59,402,972	\$68,698,761

Financial Information

Sources of Operating Funds Expended
Passenger Fares 121,975,309
Local Funds 6,368,403
State Funds 7,954,317
Federal Assistance 4,364,256
Total Operating Funds Expended **\$183,637,896**

Summary of Operating Expenses
Salaries/Wages/Benefits 14,739,942
Materials & Supplies 917,631
Purchased Transportation 24,131,213
Other Operating Expenses 174,040,772
Total Operating Expenses **\$174,040,772**

Reconciling Cash Expenditures \$6,419,211

Sources of Capital Funds Expended
Local Funds 19,092,000
State Funds 19,434,659
Total Capital Funds Expended **\$38,526,659**

Modal Information

Characteristics

	Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	\$132,126,268	\$21,681,108	\$12,484,638	\$7,748,758
Uses of Capital Funding	\$17,105,586	\$14,609,781	\$33,446,305	\$3,537,089
Annual Passenger Miles	175,161,932	51,333,253	27,675,419	1,927,328
Annual Vehicle Revenue Miles	20,481,259	1,988,626	1,015,575	952,571
Annual Unlinked Trips	46,577,792	6,949,409	4,444,974	317,524
Average Weekday Unlinked Trips	140,071	23,781	15,325	1,147
Average Vehicle Revenue Hours	1,635,630	93,377	61,220	108,220
Fixed Guideway Directional Route Miles	0.0	38.2	26.7	N/A
Total Fleet	782	59	47	91
Average Fleet Age in Years	7.7	12.0	14.0	6.1
Vehicles Operated in Maximum Service	591	35	26	67
Peak to Base Ratio	2.0	3.3	4.0	N/A
Percent Spares	32%	69%	81%	36%

Performance Measures

	Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense/Vehicle Revenue Mile	\$6.45	\$10.90	\$12.29	\$8.13
Operating Expense/Vehicle Revenue Hour	\$80.78	\$232.19	\$202.92	\$71.60

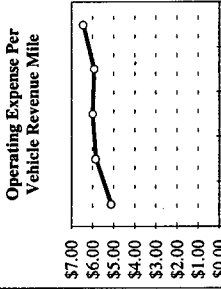
Cost Effectiveness

	Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense/Passenger Mile	\$0.75	\$0.42	\$0.45	\$4.02
Operating Expense/Unlinked Passenger Trip	\$2.84	\$3.12	\$2.81	\$24.40

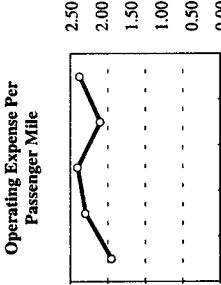
Service Effectiveness

	Bus	Heavy Rail	Light Rail	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	2.27	3.49	4.38	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	28.48	74.42	72.25	2.93

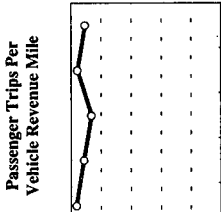
Bus



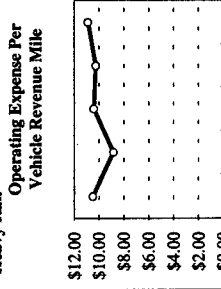
Operating Expense Per Passenger Mile



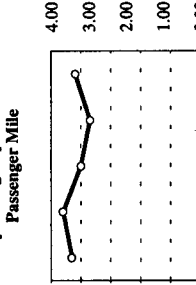
Passenger Trips Per Vehicle Revenue Mile



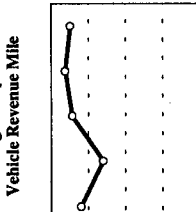
Heavy Rail



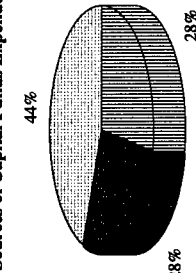
Operating Expense Per Passenger Mile



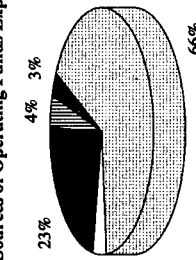
Passenger Trips Per Vehicle Revenue Mile



Sources of Capital Funds Expended



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Colorado Springs Transit System

1210 South Hancock Expressway
 Colorado Springs, CO 80903
 (719)475-0635

Chief Executive Officer: Jerry Mooney,
 Resident Manager
 ID Number: 8005

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Colorado Springs, CO	177
Square Miles	352,989
Population	78
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	644
Population	390,000
Service Consumption	
Annual Passenger Miles	15,233,365
Annual Unlinked Trips	4,091,933
Average Weekday Unlinked Trips	14,780
Average Saturday Unlinked Trips	5,802
Average Sunday Unlinked Trips	98
Service Supplied	
Annual Vehicle Revenue Miles	3,427,994
Annual Vehicle Revenue Hours	233,459
Total Fleet	105
Vehicles Operated in Maximum Service	90
Base Period Requirement	27

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$1,336,861
Local Funds	4,832,181
State Funds	0
Federal Assistance	854,046
Other Funds	101,068
Total Operating Funds Expended	\$7,124,156
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,882,508
Materials & Supplies	829,864
Purchased Transportation	1,173,041
Other Operating Expenses	1,016,825
Total Operating Expenses	\$6,902,238
Reconciling Cash Expenditures	\$10,162
Sources of Capital Funds Expended	
Local Funds	\$62,917
State Funds	0
Federal Assistance	237,789
Total Capital Funds Expended	\$300,706

Vehicles Operated in Maximum Service

Bus	40	0	50
Demand Response	0	0	50
Total	40	0	50

Uses of Capital Funds

Bus	\$130,778	\$0	\$0	Total	\$130,778
Demand Response	0	169,928	0	Total	\$169,928
Total	\$130,778	\$169,928	\$0	Total	\$300,706

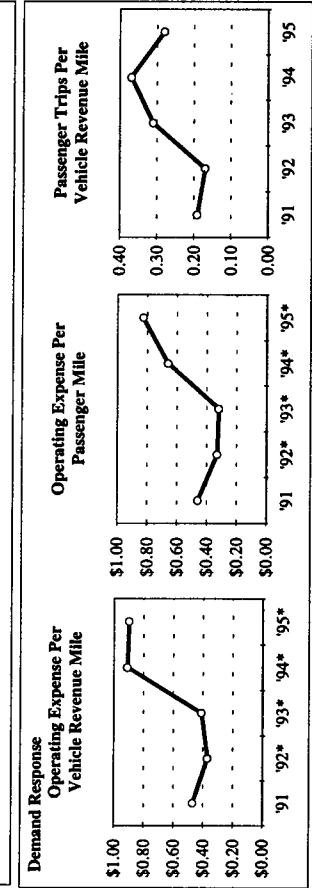
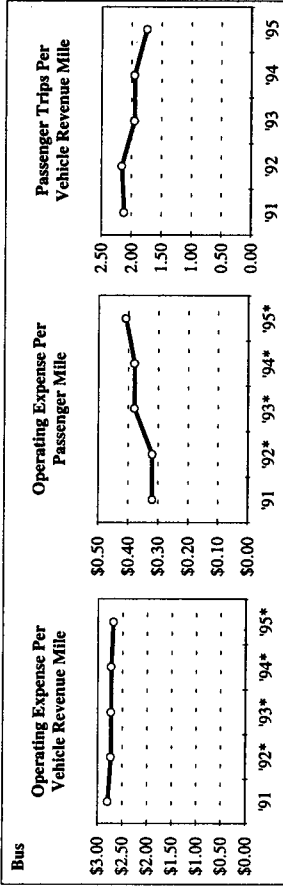
Characteristics

Operating Expense	\$5,729,197
Uses of Capital Funding	\$130,778
Annual Passenger Miles	13,825,672
Annual Vehicle Revenue Miles	2,127,860
Annual Unlinked Trips	3,727,948
Average Weekday Unlinked Trips	13,425
Annual Vehicle Revenue Hours	133,188
Fixed Guideway Directional Route Miles	0.0
Total Fleet	45
Average Fleet Age in Years	8.4
Vehicles Operated in Maximum Service	40
Peak to Base Ratio	1.5
Percent Spares	12%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.69
Operating Expense/Vehicle Revenue Hour	\$43.02
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.41
Operating Expense/Unlinked Passenger Trip	\$1.54
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.75
Unlinked Passenger Trips/Vehicle Revenue Hour	27.99
Demand Response	
Response	\$1,173,041
Annual Passenger Miles	\$169,928
Annual Vehicle Revenue Miles	1,300,134
Annual Unlinked Trips	363,985
Annual Vehicle Revenue Hours	100,271
Total Fleet	N/A
Average Fleet Age in Years	60
Vehicles Operated in Maximum Service	4.8
Peak to Base Ratio	50
Percent Spares	N/A
	20%

Modal Information



* Joint expenses eliminated and allocated to individual modes.

Columbia-South Carolina Electric & Gas Company (SCE&G)

Palmetto Center Office Building
Columbia, SC 29201
(803)748-3000

Chief Executive Officer: Lawrence M. Gressette,
Chairman of the Board and CEO
ID Number: 4069

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census

Columbia, SC	199
Square Miles	328,349
Population	80
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	115
Population	183,500

Service Consumption

Annual Passenger Miles	12,153,962
Annual Unlinked Trips	3,265,173
Average Weekday Unlinked Trips	10,835
Average Saturday Unlinked Trips	6,718
Average Sunday Unlinked Trips	1,861

Service Supplied

Annual Vehicle Revenue Miles	2,143,109
Annual Vehicle Revenue Hours	156,662
Total Fleet	73
Vehicles Operated in Maximum Service	46
Base Period Requirement	31

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,773,056
Local Funds	3,539,648
State Funds	0
Federal Assistance	46,020
Other Funds	175,389
Total Operating Funds Expended	\$5,534,113

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,742,165
Materials & Supplies	1,600,358
Purchased Transportation	1,023,174
Other Operating Expenses	(1,831,584)
Total Operating Expenses	\$5,534,113
Reconciling Cash Expenditures	(\$203,238)

Sources of Capital Funds Expended

Local Funds	\$262,310
State Funds	3,766
Federal Assistance	30,129
Total Capital Funds Expended	\$296,205

Uses of Capital Funds

Directly Operated	35
Purchased Transportation	0
Demand Response	11
Total	46

Bus	\$234,904
Demand Response	37,661
Total	\$272,565

Facilities and Other	\$23,640
Rolling Stock	\$23,640
Total	\$47,280

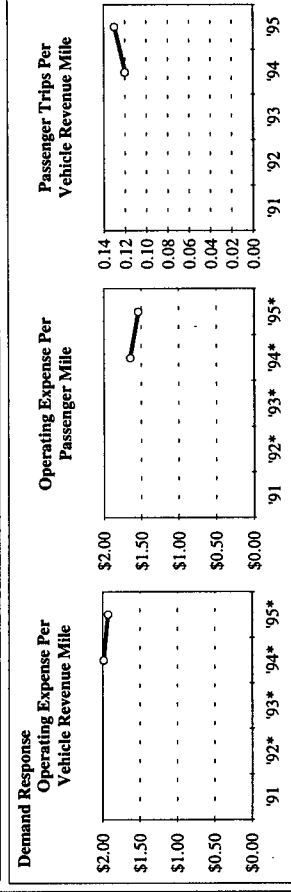
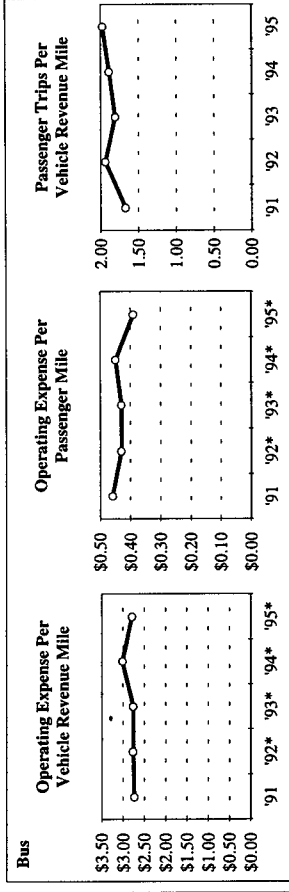
Modal Information

Characteristics

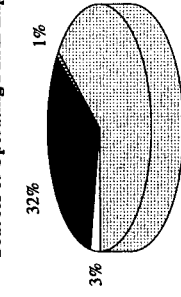
Operating Expense	\$4,510,939
Uses of Capital Funding	\$1,023,174
Annual Passenger Miles	\$37,661
Annual Vehicle Revenue Miles	664,016
Annual Unlinked Trips	528,851
Average Weekday Unlinked Trips	68,686
Annual Vehicle Revenue Hours	237
Fixed Guideway Directional Route Miles	33,203
Total Fleet	0.0
Average Fleet Age in Years	55
Vehicles Operated in Maximum Service	18
Peak to Base Ratio	19.3
Percent Spares	2.2
	11
	N/A
	64%

Performance Measures

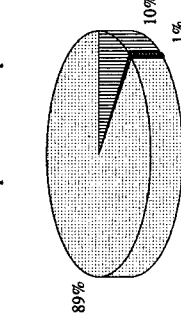
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.79
Operating Expense/Vehicle Revenue Hour	\$36.54
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.39
Operating Expense/Unlinked Passenger Trip	\$1.41
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.98
Unlinked Passenger Trips/Vehicle Revenue Hour	25.89
Demand Response	
Bus	\$4,510,939
Demand Response	\$1,023,174
Total	\$5,534,113



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Columbus Transit System (METRA)

814 Linwood Boulevard
Columbus, GA 31993
(706)571-4882

Chief Executive Officer: Isaiah Hugley,
Director-Department of Transportation
ID Number: 4024

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Columbus, GA-AL

Square Miles 132
Population 220,698
Population Ranking Out of 405 UZA's 118

Service Area Statistics

Square Miles 160
Population 180,000

Service Consumption

Annual Passenger Miles 5,585,760 Q
Annual Unlinked Trips 1,343,573 Q
Average Weekday Unlinked Trips 5,075
Average Saturday Unlinked Trips 883
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,329,112 Q
Annual Vehicle Revenue Hours 85,877 Q
Total Fleet 40
Vehicles Operated in Maximum Service 20
Base Period Requirement 14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	4	0
Total	20	0

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other
Demand Response	\$42,895	\$173,687
Total	\$42,895	\$173,687

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$748,822
Local Funds 1,025,849
State Funds 0
Federal Assistance 976,496
Other Funds 23,668
Total Operating Funds Expended \$2,774,835

Summary of Operating Expenses

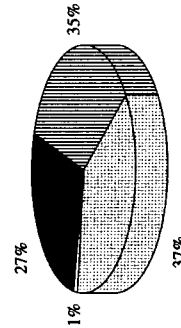
Salaries/Wages/Benefits \$2,059,835
Materials & Supplies 454,958
Purchased Transportation 0
Other Operating Expenses 264,764
Total Operating Expenses \$2,779,557

Reconciling Cash Expenditures \$61,521

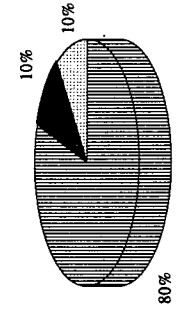
Sources of Capital Funds Expended

Local Funds \$21,658
State Funds 21,658
Federal Assistance 173,266
Total Capital Funds Expended \$216,582

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$2,474,780
Uses of Capital Funding \$216,582
Annual Passenger Miles 5,539,511 Q
Annual Vehicle Revenue Miles 1,153,947 Q
Annual Unlinked Trips 1,301,205 Q
Average Weekday Unlinked Trips 4,915
Annual Vehicle Revenue Hours 76,081 Q
Fixed Guideway Directional Route Miles 0.0
Total Fleet 35
Average Fleet Age in Years 11.4
Vehicles Operated in Maximum Service 16
Peak to Base Ratio 1.1
Percent Spares 119%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.14
Operating Expense/Vehicle Revenue Hour \$32.53

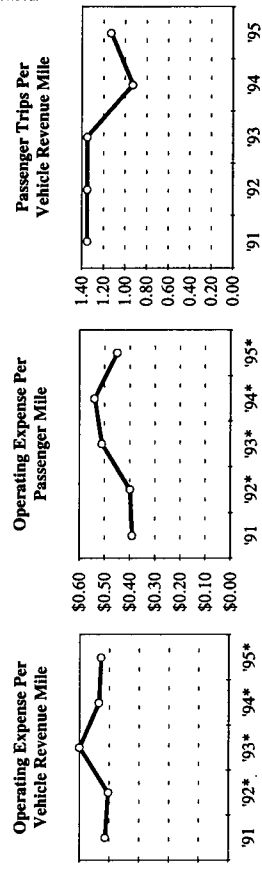
Cost Effectiveness
Operating Expense/Passenger Mile \$0.45 Q
Operating Expense/Unlinked Passenger Trip \$1.90 Q

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.13
Unlinked Passenger Trips/Vehicle Revenue Hour 17.10

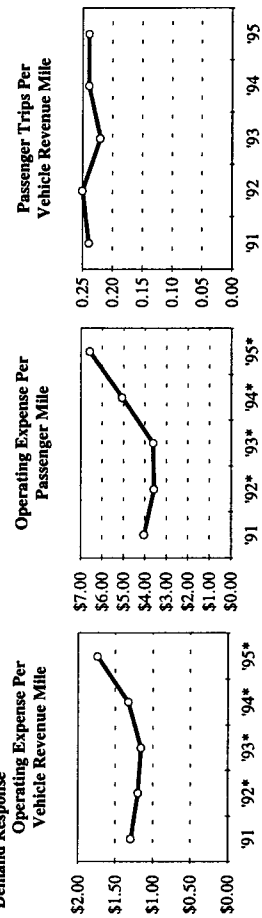
Demand Response

Bus \$2,474,780
Response \$304,777
\$0
46,249 Q
175,165 Q
42,368
160
9,796
N/A
5
2.6
4
N/A
25%

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Columbus-Central Ohio Transit Authority (COTA)

1600 McKinley Avenue
Columbus, OH 43222
(614)275-5850

Chief Executive Officer: Glenna L. Watson,
General Manager
ID Number: 5016

System Wide Information

General Information

**Urbanized Area (UA) Statistics - 1990 Census
Columbus, OH**
Square Miles 345
Population 945,237
Population Ranking Out of 405 UZA's 35

Service Area Statistics
Square Miles 543
Population 961,437

Service Consumption
Annual Passenger Miles 74,507,411
Annual Unlinked Trips 17,633,769
Average Weekday Unlinked Trips 60,946
Average Saturday Unlinked Trips 28,657
Average Sunday Unlinked Trips 11,241

Service Supplied
Annual Vehicle Revenue Miles 8,799,058
Annual Vehicle Revenue Hours 679,925
Total Fleet 332
Vehicles Operated in Maximum Service 280
Base Period Requirement 129

Vehicles Operated in Maximum Service

Bus	Directly Operated	255	Purchased Transportation	0
Demand Response	0	25	0	0
Total	255	25	25	0

Uses of Capital Funds

Bus	Rolling Stock	\$17,636,632	Facilities and Other	\$4,003,113
Demand Response	249,024	0	0	0
Total	\$17,885,656	\$4,003,113	\$4,003,113	\$21,888,769

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Modal Information

Characteristics

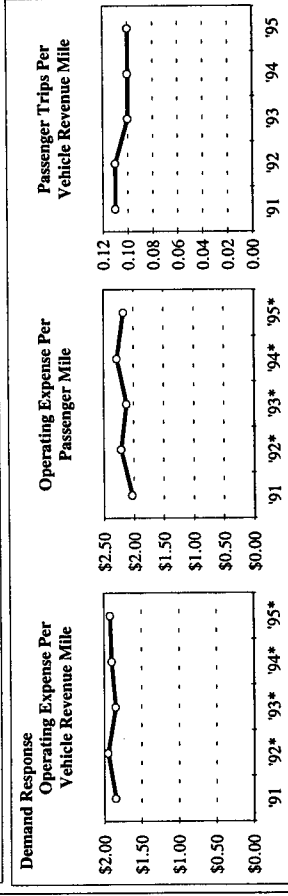
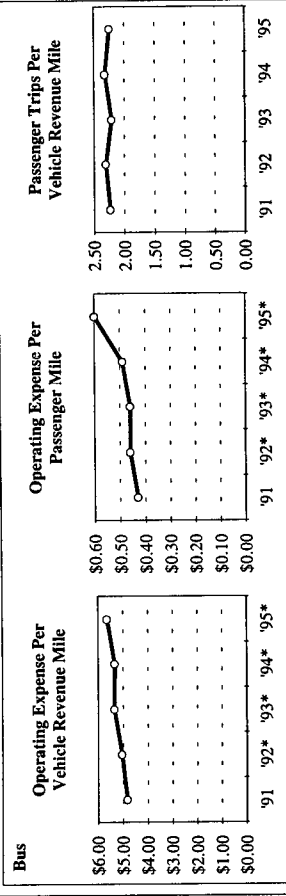
Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$44,002,554	\$1,922,387
Annual Passenger Miles	\$21,639,745	\$249,024
Annual Vehicle Revenue Miles	73,622,749	884,662
Annual Unlinked Trips	7,798,315	1,000,743
Average Weekday Unlinked Trips	17,532,795	100,974
Annual Vehicle Revenue Hours	60,583	363
Fixed Guideway Directional Route Miles	617,900	62,025
Total Fleet	0.0	N/A
Average Fleet Age in Years	306	26
Vehicles Operated in Maximum Service	5.4	1.7
Peak to Base Ratio	255	25
Percent Spares	2.0	N/A
	20%	4%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.64
Operating Expense/Vehicle Revenue Hour \$71.21

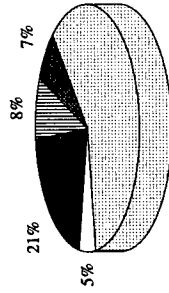
Cost Effectiveness
Operating Expense/Passenger Mile \$0.60
Operating Expense/Unlinked Passenger Trip \$2.51

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.25
Unlinked Passenger Trips/Vehicle Revenue Hour 28.37

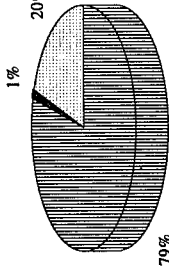


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Corpus Christi Regional Transportation Authority (The B)

Chief Executive Officer: Linda Watson,
General Manager
ID Number: 6051

1812 South Alameda
Corpus Christi, TX 78404-2933
(512)883-2287

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Corpus Christi, TX	
Square Miles	156
Population	270,006
Population Ranking Out of 405 UZA's	96
Service Area Statistics	
Square Miles	838
Population	325,000
Service Consumption	
Annual Passenger Miles	27,777,822
Annual Unlinked Trips	5,286,034
Average Weekday Unlinked Trips	17,822
Average Saturday Unlinked Trips	11,939
Average Sunday Unlinked Trips	2,333
Service Supplied	
Annual Vehicle Revenue Miles	3,886,798
Annual Vehicle Revenue Hours	248,842
Total Fleet	95
Vehicles Operated in Maximum Service	84
Base Period Requirement	39

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$1,040,878
Local Funds	13,531,024
State Funds	0
Federal Assistance	0
Other Funds	447,719
Total Operating Funds Expended	\$15,019,621
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$6,339,407
Materials & Supplies	1,511,157
Purchased Transportation	3,016,422
Other Operating Expenses	1,534,610
Total Operating Expenses	\$12,401,596
Reconciling Cash Expenditures	\$3,768
Sources of Capital Funds Expended	
Local Funds	\$1,830,661
State Funds	39,369
Federal Assistance	5,178,991
Total Capital Funds Expended	\$7,049,021

Modal Information

Characteristics	
Operating Expense	\$9,998,380
Uses of Capital Funding	\$5,814,970
Annual Passenger Miles	25,564,478
Annual Vehicle Revenue Miles	2,682,154
Annual Unlinked Trips	5,088,728
Average Weekday Unlinked Trips	17,112
Annual Vehicle Revenue Hours	184,741
Fixed Guideway Directional Route Miles	0.0
Total Fleet	66
Average Fleet Age in Years	4.2
Vehicles Operated in Maximum Service	56
Peak to Base Ratio	1.3
Percent Spares	18%
Performance Measures	
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.73
Operating Expense/Vehicle Revenue Hour	\$54.12
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.39
Operating Expense/Unlinked Passenger Trip	\$1.96
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.90
Unlinked Passenger Trips/Vehicle Revenue Hour	27.55

Modal Information

Characteristics

Operating Expense	\$9,998,380
Uses of Capital Funding	\$5,814,970
Annual Passenger Miles	25,564,478
Annual Vehicle Revenue Miles	2,682,154
Annual Unlinked Trips	5,088,728
Average Weekday Unlinked Trips	17,112
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Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.73
Operating Expense/Vehicle Revenue Hour	\$54.12
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.39
Operating Expense/Unlinked Passenger Trip	\$1.96
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.90
Unlinked Passenger Trips/Vehicle Revenue Hour	27.55

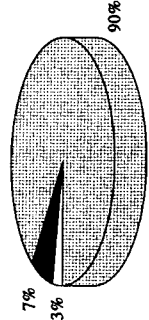
Vehicles Operated in Maximum Service

Bus	49	35
Demand Response	0	28
Total	49	35

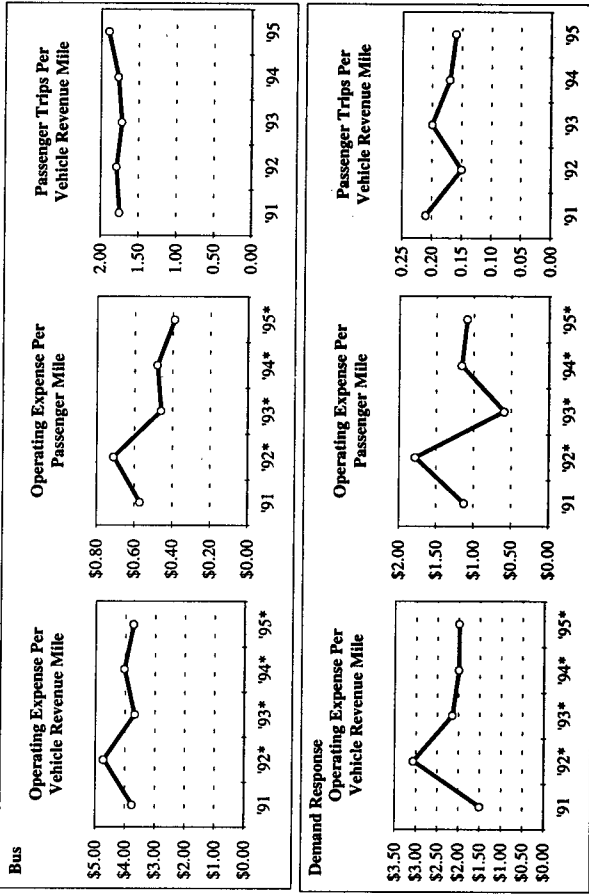
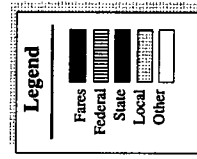
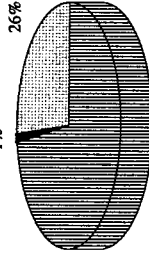
Uses of Capital Funds

Bus	\$3,898,197	Rolling Stock	\$1,916,773
Demand Response	1,234,051	Facilities and Other	0
Total	\$5,132,248	Total	\$7,049,021

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

City of Mesquite Parks & Recreation

P.O. Box 850137
 Mesquite, TX 75185-0137
 (214)216-6293

Chief Executive Officer: Ted Barron,
 City Manager
 ID Number: 6070

Modal Information

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Dallas-Fort Worth, TX
 Square Miles 1,443
 Population 3,198,259
 Population Ranking Out of 405 UZA's 8

Service Area Statistics
 Square Miles 41
 Population 109,000

Service Consumption
 Annual Passenger Miles 447,180
 Annual Unlinked Trips 28,013
 Average Weekday Unlinked Trips 109
 Average Saturday Unlinked Trips 0
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 111,795
 Annual Vehicle Revenue Hours 13,364
 Total Fleet 11
 Vehicles Operated in Maximum Service 6
 Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	0
Demand Response	6	0
Total	6	0

Uses of Capital Funds

	Bus	Rolling Stock	Facilities and Other
Demand Response	0	0	0
Total	\$119,414	\$119,414	\$0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$11,935
 Local Funds 104,799
 State Funds 28,000
 Federal Assistance 118,725
 Other Funds 0
Total Operating Funds Expended **\$263,459**

Summary of Operating Expenses
 Salaries/Wages/Benefits \$217,403
 Materials & Supplies 30,093
 Purchased Transportation 0
 Other Operating Expenses 15,963
Total Operating Expenses **\$263,459**
 Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$8,947
 State Funds 14,936
 Federal Assistance 95,531
Total Capital Funds Expended **\$119,414**

Characteristics

Operating Expense \$263,459
 Uses of Capital Funding \$0
 Annual Passenger Miles 447,180
 Annual Vehicle Revenue Miles 111,795
 Annual Unlinked Trips 28,013
 Average Weekday Unlinked Trips 109
 Annual Vehicle Revenue Hours 13,364
 Fixed Guideway Directional Route Miles N/A
 Total Fleet 11
 Average Fleet Age in Years 2.8
 Vehicles Operated in Maximum Service 6
 Peak to Base Ratio N/A
 Percent Spares 83%

Performance Measures

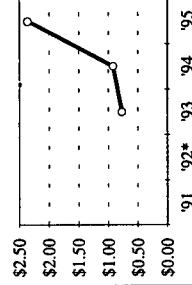
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.36
 Operating Expense/Vehicle Revenue Hour \$19.71

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.59
 Operating Expense/Unlinked Passenger Trip \$9.40

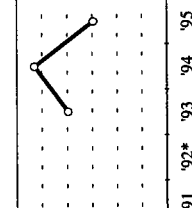
Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.25
 Unlinked Passenger Trips/Vehicle Revenue Hour 2.10

Demand Response

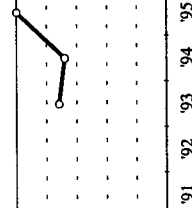
Operating Expense Per Vehicle Revenue Mile



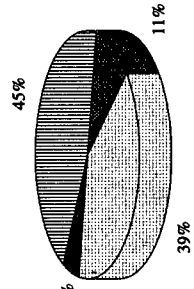
Operating Expense Per Passenger Mile



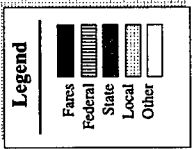
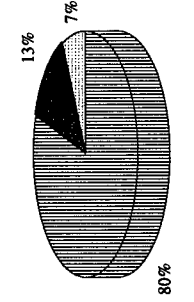
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Dallas Area Rapid Transit Authority (DART)

1401 Pacific Avenue
Dallas, TX 75266-7226
(214)749-3049

Chief Executive Officer: Roger Snoble,
President/Executive Director
ID Number: 6056

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Dallas-Fort Worth, TX

Square Miles 1,443
Population 3,198,259
Population Ranking Out of 405 UZA's 8

Service Area Statistics
Square Miles 695
Population 1,831,700

Service Consumption
Annual Passenger Miles 184,162,770
Annual Unlinked Trips 44,692,511
Average Weekday Unlinked Trips 157,139
Average Saturday Unlinked Trips 56,451
Average Sunday Unlinked Trips 26,304

Service Supplied
Annual Vehicle Revenue Miles 28,241,430
Annual Vehicle Revenue Hours 1,904,905
Total Fleet 856
Vehicles Operated in Maximum Service 717
Base Period Requirement 199

Vehicles Operated in Maximum Service

Bus	517	0	200
Demand Response	0	0	0
Commuter Rail	0	0	0
Light Rail	0	0	0
Total	517	0	200

Uses of Capital Funds

Bus	\$1,715,591	Rolling Stock	\$24,593,976	Facilities and Other	\$26,309,567	Total	116,960
Demand Response	629		116,331		6,290,067		6,290,067
Commuter Rail	2,705,798		3,584,269		180,438,147		211,480,596
Light Rail	31,042,449		180,438,147		\$208,732,723		\$244,197,190
Total	\$35,464,467		\$208,732,723				\$244,197,190

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$23,930,231
Local Funds 170,844,045
State Funds 0
Federal Assistance 1,889,179
Other Funds 2,214,850
Total Operating Funds Expended **\$198,878,205**

Summary of Operating Expenses

Salaries/Wages/Benefits \$87,845,895
Materials & Supplies 14,890,741
Purchased Transportation 17,601,355
Other Operating Expenses 16,773,037
Total Operating Expenses **\$137,111,028**

Reconciling Cash Expenditures

\$34,357,540

Sources of Capital Funds Expended

Local Funds \$194,490,108
State Funds 0
Federal Assistance 49,707,082
Total Capital Funds Expended **\$244,197,190**

Modal Information

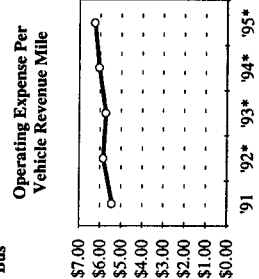
Characteristics

Operating Expense	\$119,509,673	Demand Response	\$17,601,355
Uses of Capital Funding	\$26,309,567	Annual Passenger Miles	173,271,073
Annual Passenger Miles	19,060,553	Annual Vehicle Revenue Miles	9,180,877
Annual Unlinked Trips	43,880,562	Average Weekday Unlinked Trips	154,291
Average Weekday Unlinked Trips	154,291	Annual Vehicle Revenue Hours	1,351,106
Annual Vehicle Revenue Hours	1,351,106	Fixed Guideway Directional Route Miles	17.8
Fixed Guideway Directional Route Miles	17.8	Total Fleet	856
Total Fleet	856	Average Fleet Age in Years	10.3
Average Fleet Age in Years	10.3	Vehicles Operated in Maximum Service	717
Vehicles Operated in Maximum Service	717	Peak to Base Ratio	2.5
Peak to Base Ratio	2.5	Percent Spares	21%
Percent Spares	21%		

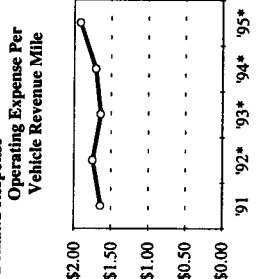
Performance Measures

Service Efficiency	\$6.27	Operating Expense/Vehicle Revenue Mile	\$1.92
Operating Expense/Vehicle Revenue Mile	\$88.45	Operating Expense/Vehicle Revenue Hour	\$31.78
Cost Effectiveness	\$0.69	Operating Expense/Passenger Mile	\$1.62
Operating Expense/Passenger Mile	\$2.72	Operating Expense/Unlinked Passenger Trip	\$21.68
Service Effectiveness	2.30	Unlinked Passenger Trips/Vehicle Revenue Mile	0.09
Unlinked Passenger Trips/Vehicle Revenue Mile	32.48	Unlinked Passenger Trips/Vehicle Revenue Hour	1.47

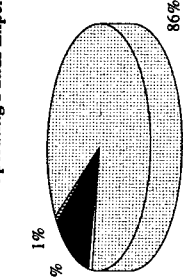
Bus



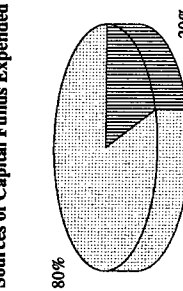
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Dallas-DART Contract Services- ATE Management and Service Company, Inc.

4245 North Central Expressway
 Dallas, TX 75205
 (214)526-0899

Chief Executive Officer: Robert L. Smith,
 General Manager
 ID Number: 6057

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Dallas-Fort Worth, TX
 Square Miles 1,443
 Population 3,198,259
 Population Ranking Out of 405 UZA's 8

Service Area Statistics
 Square Miles 695
 Population 1,771,150

Service Consumption
 Annual Passenger Miles 54,869,978
 Annual Unlinked Trips 7,115,568
 Average Weekday Unlinked Trips 27,337
 Average Saturday Unlinked Trips 2,965
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 7,710,910
 Annual Vehicle Revenue Hours 434,136
 Total Fleet 250
 Vehicles Operated in Maximum Service 224
 Base Period Requirement 62

Vehicles Operated in Maximum Service

Bus 224
 Directly Operated 224
 Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$0
 Local Funds 25,800,929
 State Funds 0
 Federal Assistance 0
 Other Funds 0
Total Operating Funds Expended \$25,800,929

Summary of Operating Expenses
 Salaries/Wages/Benefits \$11,840,698
 Materials & Supplies 8,715,961
 Purchased Transportation 0
 Other Operating Expenses 4,511,392
Total Operating Expenses \$25,068,051

Reconciling Cash Expenditures \$99,145

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 0
 Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Bus \$0
 Rolling Stock \$0
 Facilities and Other \$0
 Total \$0

Modal Information

Characteristics

Operating Expense Bus \$25,068,051
Uses of Capital Funding \$0
Annual Passenger Miles 54,869,978
Annual Vehicle Revenue Miles 7,710,910
Annual Unlinked Trips 7,115,568
Average Weekday Unlinked Trips 27,337
Annual Vehicle Revenue Hours 434,136
Fixed Guideway Directional Route Miles 9.5
Total Fleet 250
Average Fleet Age in Years 6.8
Vehicles Operated in Maximum Service 224
Peak to Base Ratio 3.6
Percent Spares 12%

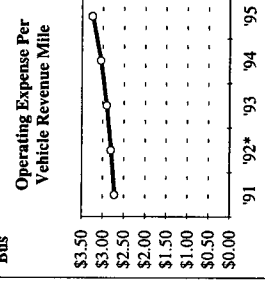
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.25
 Operating Expense/Vehicle Revenue Hour \$57.74

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.46
 Operating Expense/Unlinked Passenger Trip \$3.52

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.92
 Unlinked Passenger Trips/Vehicle Revenue Hour 16.39

Bus



Fort Worth Transportation Authority (The T)

1813 East Lancaster
Fort Worth, TX 76103-2112
(817)871-6225

Chief Executive Officer: John P. Bartosiewicz,
General Manager
ID Number: 6007

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Dallas-Fort Worth, TX
 Square Miles 1,443
 Population 3,198,259
 Population Ranking Out of 405 UZAs 8

Service Area Statistics
 Square Miles 294
 Population 485,600

Service Consumption
 Annual Passenger Miles 33,182,113
 Annual Unlinked Trips 5,845,584
 Average Weekday Unlinked Trips 20,034
 Average Saturday Unlinked Trips 9,568
 Average Sunday Unlinked Trips 3,746

Service Supplied
 Annual Vehicle Revenue Miles 7,724,763
 Annual Vehicle Revenue Hours 481,159
 Total Fleet 226
 Vehicles Operated in Maximum Service 174
 Base Period Requirement 51

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	102	7
Demand Response	26	39
Commuter Rail	0	0
Total	128	46

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,534,296	\$1,110,340	\$4,644,636
Demand Response	0	0	0
Commuter Rail	3,222,944	0	3,222,944
Total	\$6,757,240	\$1,110,340	\$7,867,580

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$3,762,387
 Local Funds 10,349,245
 State Funds 0
 Federal Assistance 5,788,961
 Other Funds 2,418,765
Total Operating Funds Expended \$22,319,358

Summary of Operating Expenses
 Salaries/Wages/Benefits \$14,394,084
 Materials & Supplies 2,657,707
 Purchased Transportation 2,007,780
 Other Operating Expenses 2,970,981
Total Operating Expenses \$22,030,552

Reconciling Cash Expenditures \$8,868

Sources of Capital Funds Expended
 Local Funds \$938,363
 State Funds 4,400
 Federal Assistance 6,924,817
Total Capital Funds Expended \$7,867,580

Characteristics

Operating Expense \$17,531,772
 Uses of Capital Funding \$4,644,636
 Annual Passenger Miles 30,474,382
 Annual Vehicle Revenue Miles 2,707,731
 Annual Unlinked Trips 4,993,480
 Average Weekday Unlinked Trips 19,121
 Annual Vehicle Revenue Hours 354,428
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 154
 Average Fleet Age in Years 5.3
 Vehicles Operated in Maximum Service 109
 Peak to Base Ratio 2.0
 Percent Spares 41%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.51
 Operating Expense/Vehicle Revenue Hour \$49.46

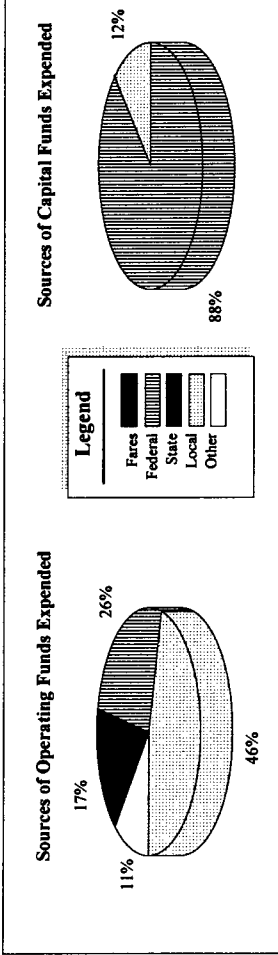
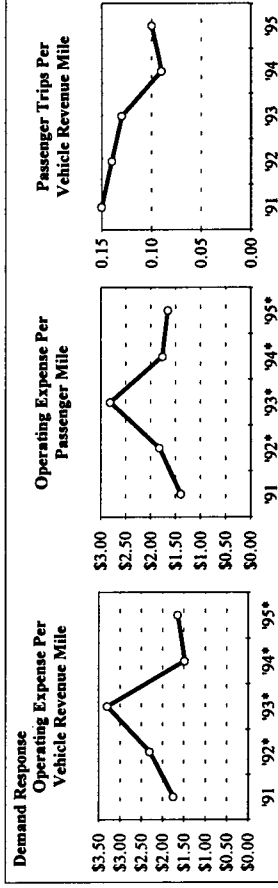
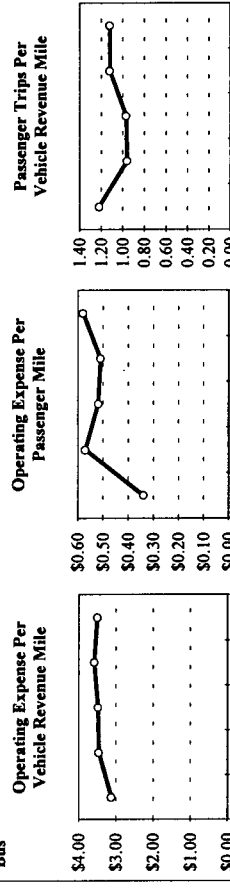
Cost Effectiveness
 Operating Expense/Passenger Mile \$0.58
 Operating Expense/Unlinked Passenger Trip \$3.14

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.12
 Unlinked Passenger Trips/Vehicle Revenue Hour 15.73

Demand Response

Bus \$17,531,772
 Demand Response \$4,498,780
 \$0
 2,707,731
 2,731,283
 268,898
 913
 126,731
 N/A
 72
 3.3
 65
 N/A
 11%

Modal Information



* Joint expenses eliminated and allocated to individual modes

Handitrans Special Transit Division, City of Arlington

101 West Abram
Arlington, TX 76004-0231
(817)459-6350

Chief Executive Officer: Michael J. Hasler, P.E.,
Director of Transportation
ID Number: 6041

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Dallas-Fort Worth, TX

Square Miles	1,443
Population	3,198,259
Population Ranking Out of 403 UZA's	8

Service Area Statistics

Square Miles	267,000
Population	96

Service Consumption

Annual Passenger Miles	556,157
Annual Unlinked Trips	77,594
Average Weekday Unlinked Trips	286
Average Saturday Unlinked Trips	131
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	443,409
Annual Vehicle Revenue Hours	30,875
Total Fleet	17
Vehicles Operated in Maximum Service Base Period Requirement	11
	0

Vehicles Operated in Maximum Service

Demand Response	9
Directly Operated Transportation	2
Purchased Transportation	2

Uses of Capital Funds

Demand Response	\$434,691
Rolling Stock	\$20,140
Facilities and Other	\$20,140
Total	\$454,831

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$65,988
Local Funds	233,574
State Funds	228,245
Federal Assistance	456,494
Other Funds	0
Total Operating Funds Expended	\$984,301

Summary of Operating Expenses

Salaries/Wages/Benefits	\$735,541
Materials & Supplies	39,477
Purchased Transportation	77,684
Other Operating Expenses	110,583
Total Operating Expenses	\$963,285

Reconciling Cash Expenditures: \$13,690

Sources of Capital Funds Expended

Local Funds	\$31,847
State Funds	59,083
Federal Assistance	363,901
Total Capital Funds Expended	\$454,831

Characteristics

Operating Expense

Uses of Capital Funding	\$963,285
Annual Passenger Miles	\$454,831
Annual Vehicle Revenue Miles	556,157
Annual Unlinked Trips	443,409
Average Weekday Unlinked Trips	77,594
Annual Vehicle Revenue Hours	286
Fixed Guideway Directional Route Miles	30,875
Total Fleet	N/A
Average Fleet Age in Years	17
Vehicles Operated in Maximum Service Peak to Base Ratio	2.0
Percent Spares	11
	N/A
	55%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.17
Operating Expense/Vehicle Revenue Hour	\$31.20

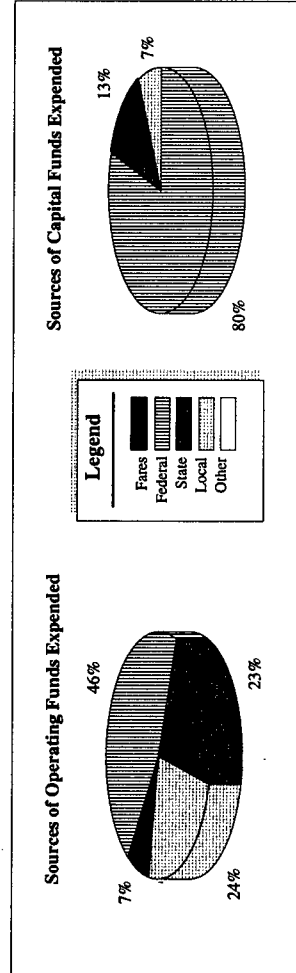
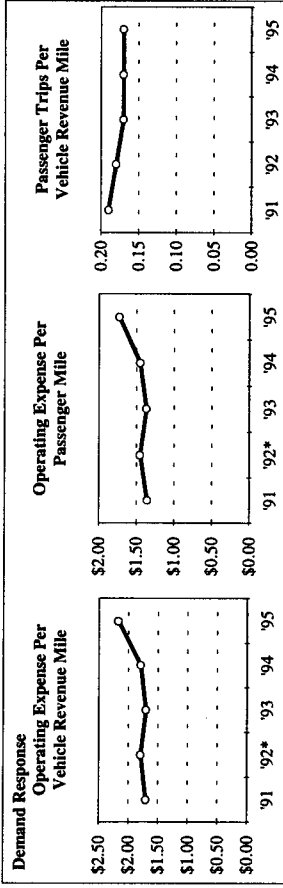
Cost Effectiveness

Operating Expense/Passenger Mile	\$1.73
Operating Expense/Unlinked Passenger Trip	\$12.41

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	2.51

Modal Information



Bettendorf Transit System

1609 State Street
 Bettendorf, IA 52722
 (319)344-4014

Chief Executive Officer: Ann Hutchinson,
 Mayor
 ID Number: 7007

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 Davenport-Rock Island-Moline, IA-IL
 Square Miles 146
 Population 264,018
 Population Ranking Out of 405 UZA's 98

Service Area Statistics
 Square Miles 21
 Population 28,132

Service Consumption
 Annual Passenger Miles 612,228
 Annual Unlinked Trips 159,144
 Average Weekday Unlinked Trips 592
 Average Saturday Unlinked Trips 146
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 285,120
 Annual Vehicle Revenue Hours 16,764
 Total Fleet 13
 Vehicles Operated in Maximum Service 8
 Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	5	2	7
Demand Response	0	1	1
Total	5	3	8

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$92,758	\$20,415	\$113,173
Demand Response	0	0	0
Total	\$92,758	\$20,415	\$113,173

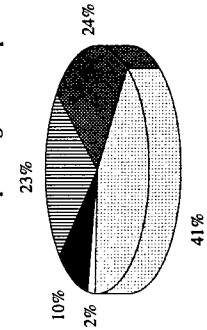
Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$43,807
 Local Funds 172,824
 State Funds 101,615
 Federal Assistance 96,809
 Other Funds 2,913
Total Operating Funds Expended \$417,968

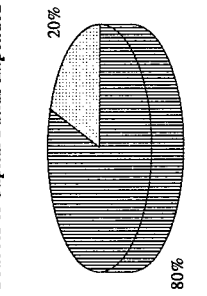
Summary of Operating Expenses
 Salaries/Wages/Benefits \$243,093
 Materials & Supplies 35,117
 Purchased Transportation 83,788
 Other Operating Expenses 55,970
Total Operating Expenses \$417,968
 Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$22,634
 State Funds 0
 Federal Assistance 90,539
Total Capital Funds Expended \$113,173

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$350,965
 Uses of Capital Funding \$113,173
 Annual Passenger Miles 20,328
 Annual Vehicle Revenue Miles 254,320
 Annual Unlinked Trips 152,676
 Average Weekday Unlinked Trips 571
 Annual Vehicle Revenue Hours 13,224
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 10
 Average Fleet Age in Years 1.8
 Vehicles Operated in Maximum Service 7
 Peak to Base Ratio 2.3
 Percent Spares N/A
 Demand Response 200%

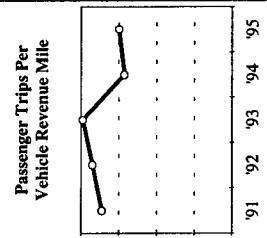
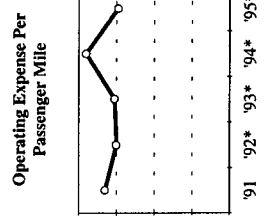
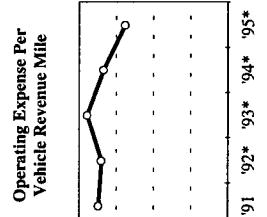
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$1.38
 Operating Expense/Vehicle Revenue Hour \$26.54

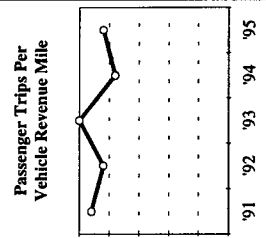
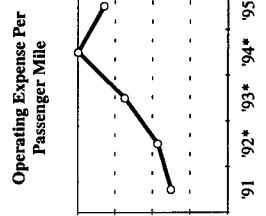
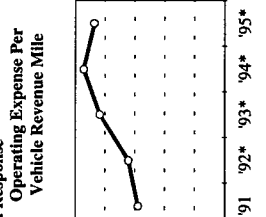
Cost Effectiveness
 Operating Expense/Passenger Mile \$0.59
 Operating Expense/Unlinked Passenger Trip \$2.30

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.60
 Unlinked Passenger Trips/Vehicle Revenue Hour 11.55

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Davenport Public Transit (CitiBus)

226 West Fourth Street
Davenport, IA, 52801
(319)326-7781

Chief Executive Officer: Byron L. Baxter,
Director of Transportation
ID Number: 7009

Modal Information

Characteristics

Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$2,378,212	\$165,453
Annual Passenger Miles	\$5,309	\$0
Annual Vehicle Revenue Miles	2,738,980	139,374
Annual Unlinked Trips	610,653	86,598
Average Weekday Unlinked Trips	773,638	23,784
Annual Vehicle Revenue Hours	2,697	85
Fixed Guideway Directional Route Miles	49,006	8,132
Total Fleet	0.0	N/A
Average Fleet Age in Years	20	3
Vehicles Operated in Maximum Service	3.5	4.0
Peak to Base Ratio	15	3
Percent Spares	1.2	N/A
	33%	0%

Performance Measures

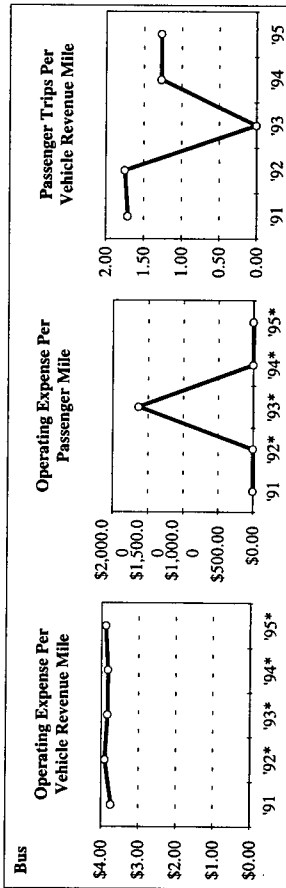
Service Efficiency	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.89	\$1.91
Operating Expense/Vehicle Revenue Hour	\$48.53	\$20.35

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.87	\$1.19
Operating Expense/Unlinked Passenger Trip	\$3.07	\$6.96

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.27	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	15.79	2.92



System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	Davenport-Rock Island-Moline, IA-IL
Square Miles	146
Population	264,018
Population Ranking Out of 405 UZA's	98

Service Area Statistics

Square Miles	26
Population	95,160

Service Consumption

Annual Passenger Miles	2,878,354
Annual Unlinked Trips	797,422
Average Weekday Unlinked Trips	2,782
Average Saturday Unlinked Trips	1,640
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	697,251
Annual Vehicle Revenue Hours	57,138
Total Fleet	23
Vehicles Operated in Maximum Service	18
Base Period Requirement	12

Vehicles Operated in Maximum Service

Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	15	0	0	15
Demand Response	0	0	0	0
Total	15	0	0	15

Uses of Capital Funds

Bus	Demand Response	Total
Bus	0	0
Demand Response	0	0
Total	0	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$296,238
Local Funds	1,671,190
State Funds	211,186
Federal Assistance	295,100
Other Funds	70,091
Total Operating Funds Expended	\$2,543,805

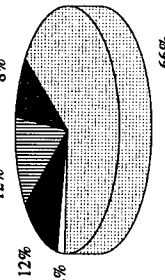
Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,517,401
Materials & Supplies	176,030
Purchased Transportation	165,453
Other Operating Expenses	684,781
Total Operating Expenses	\$2,543,665
Reconciling Cash Expenditures	\$1,477

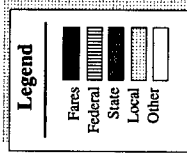
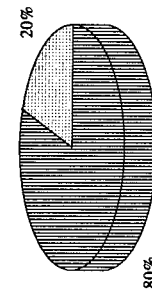
Sources of Capital Funds Expended

Local Funds	\$1,062
State Funds	0
Federal Assistance	4,247
Total Capital Funds Expended	\$5,309

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Rock Island County Metropolitan Mass Transit District (Metro Link)

2929 Fifth Avenue
 Rock Island, IL 61201
 (309)788-3360

Chief Executive Officer: Jeffrey A. Nelson,
 General Manager
 ID Number: 5057

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Deavenport-Rock Island-Moline, IA-IL	\$670,723
Square Miles	1,250,952
Population	2,311,534
Population Ranking Out of 405 UZAs	608,034
	231,559
	\$5,072,802
Service Area Statistics	
Square Miles	46
Population	116,658
Service Consumption	
Annual Passenger Miles	6,838,432
Annual Unlinked Trips	1,899,056
Average Weekday Unlinked Trips	6,757
Average Saturday Unlinked Trips	3,766
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,781,824
Annual Vehicle Revenue Hours	116,648
Total Fleet	59
Vehicles Operated in Maximum Service	50
Base Period Requirement	25

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$670,723
Local Funds	1,250,952
State Funds	2,311,534
Federal Assistance	608,034
Other Funds	231,559
Total Operating Funds Expended	\$5,072,802
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,599,714
Materials & Supplies	683,510
Purchased Transportation	136,972
Other Operating Expenses	881,153
Total Operating Expenses	\$5,301,349
Reconciling Cash Expenditures	\$0

Characteristics

Operating Expense		
Uses of Capital Funding	\$5,164,377	Demand Response
Annual Passenger Miles	\$256,494	\$136,972
Annual Vehicle Revenue Miles	6,813,057	\$0
Annual Unlinked Trips	1,749,198	25,375
Average Weekday Unlinked Trips	1,896,313	32,626
Annual Vehicle Revenue Hours	6,747	2,743
Fixed Guideway Directional Route Miles	111,683	10
Total Fleet	0.0	4,965
Average Fleet Age in Years	57	N/A
Vehicles Operated in Maximum Service	8.5	2
Peak to Base Ratio	48	3.0
Percent Spares	1.7	N/A
	19%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.95	\$4.20
Operating Expense/Vehicle Revenue Hour	\$46.24	\$27.59
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.76	\$5.40
Operating Expense/Unlinked Passenger Trip	\$2.72	\$49.94
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.08	0.08
Unlinked Passenger Trips/Vehicle Revenue Hour	16.98	0.55

Vehicles Operated in Maximum Service

Bus	48	0	0	0
Demand Response	0	2	0	0
Total	48	2	0	0

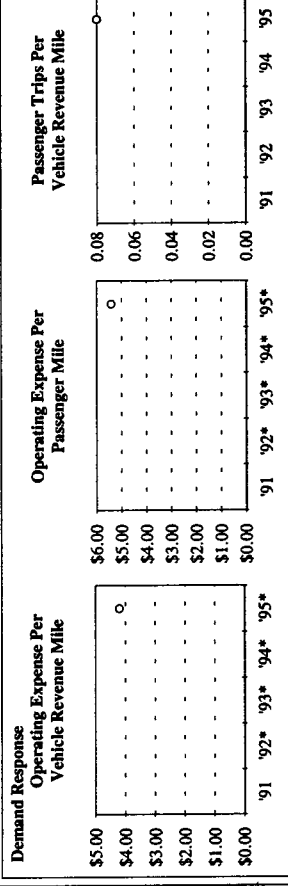
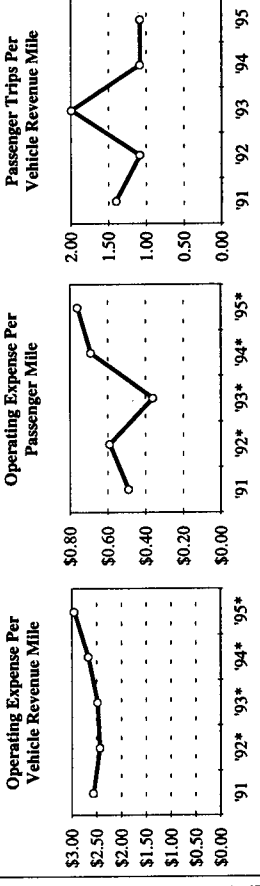
Uses of Capital Funds

Bus	0	0	0	0
Demand Response	0	0	0	0
Total	\$0	\$0	\$256,494	\$256,494

Sources of Capital Funds Expended

Local Funds	\$41,700
State Funds	9,599
Federal Assistance	205,195
Total Capital Funds Expended	\$256,494

Modal Information



* Joint expenses eliminated and allocated to individual modes.

Dayton-Miami Valley Regional Transit Authority (RTA)

600 Longworth Street
Dayton, OH 45402
(513)443-3105

Chief Executive Officer: Minnie F. Johnson, Ph.D.,
Executive Director
ID Number: 5017

Modal Information

Characteristics	Bus	Trolleybus	Demand Response
Operating Expense	\$31,375,559	\$7,271,859	\$3,480,545
Uses of Capital Funding	\$1,899,451	\$4,740,901	\$1,660,874
Annual Passenger Miles	34,292,680	5,959,840	955,421
Annual Vehicle Revenue Miles	7,064,473	1,113,377	738,927
Annual Unlinked Trips	11,334,867	3,049,092	119,580
Average Weekday Unlinked Trips	38,245	10,600	426
Annual Vehicle Revenue Hours	492,775	105,841	33,072
Fixed Guideway Directional Route Miles	0.0	103.4	N/A
Total Fleet	202	39	126
Average Fleet Age in Years	8.2	17.9	1.1
Vehicles Operated in Maximum Service	167	26	101
Peak to Base Ratio	2.2	1.4	N/A
Percent Spares	21%	50%	25%

Performance Measures	Bus	Trolleybus	Demand Response
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$4.44	\$6.53	\$4.71
Operating Expense/Unlinked Passenger Trip	\$63.67	\$68.71	\$105.24
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.91	\$1.22	\$3.64
Operating Expense/Unlinked Passenger Trip	\$2.77	\$2.38	\$29.16
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.60	2.74	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	23.00	28.81	3.61

Financial Information	Bus	Trolleybus	Demand Response
Operating Expense Per Vehicle Revenue Mile	\$4.44	\$6.53	\$4.71
Operating Expense Per Passenger Mile	\$0.91	\$1.22	\$3.64
Operating Expense Per Vehicle Revenue Hour	\$63.67	\$68.71	\$105.24
Operating Expense Per Passenger Trip	\$2.77	\$2.38	\$29.16

System Wide Information

General Information	Bus	Trolleybus	Demand Response
Urbanized Area (UZA) Statistics - 1990 Census Dayton, OH			
Square Miles	274	613,467	49
Population	573,809	41,207,941	14,503,339
Population Ranking Out of 405 UZAs	49	25,908	14,304
Service Area Statistics			
Square Miles	458	573,809	14,304
Population	1,151,626	8,916,777	631,688
Service Consumption			
Annual Passenger Miles	34,292,680	5,959,840	955,421
Annual Unlinked Trips	11,334,867	3,049,092	119,580
Average Weekday Unlinked Trips	38,245	10,600	426
Average Saturday Unlinked Trips	38,245	10,600	426
Average Sunday Unlinked Trips	38,245	10,600	426
Service Supplied			
Annual Vehicle Revenue Miles	7,064,473	1,113,377	738,927
Annual Vehicle Revenue Hours	492,775	105,841	33,072
Total Fleet	202	39	126
Vehicles Operated in Maximum Service	167	26	101
Base Period Requirement	2.2	1.4	N/A

Sources of Operating Funds Expended	
Passenger Fares	\$6,485,097
Local Funds	27,292,505
State Funds	2,350,274
Federal Assistance	2,669,843
Other Funds	4,629,109
Total Operating Funds Expended	\$43,426,828

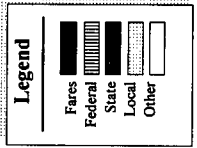
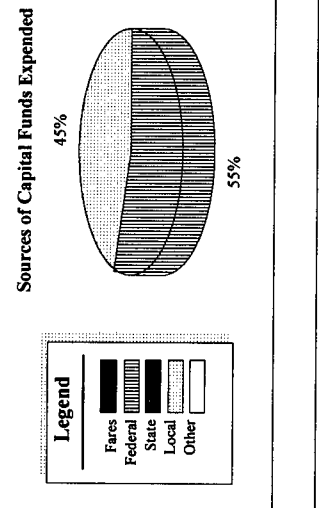
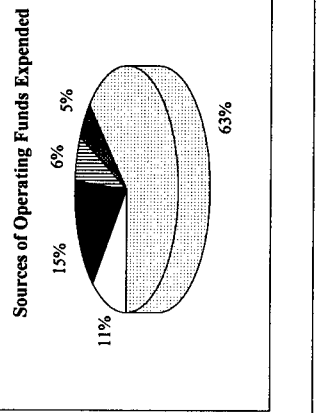
Sources of Capital Funds Expended	
Salaries/Wages/Benefits	\$32,379,754
Materials & Supplies	4,362,296
Purchased Transportation	245,452
Other Operating Expenses	5,140,461
Total Operating Expenses	\$42,127,963
Reconciling Cash Expenditures	\$1,151,626
Total Capital Funds Expended	\$8,301,226

Sources of Operating Funds Expended	
Directly Operated	167
Purchased Transportation	0
Total	167

Sources of Capital Funds Expended	
Local Funds	\$1,795,282
State Funds	1,370,620
Federal Assistance	1,964,285
Total Capital Funds Expended	\$4,862,152

Sources of Operating Funds Expended	
Bus	\$1,899,451
Demand Response	1,660,874
Trolleybus	4,740,901
Total	\$8,301,226

Sources of Capital Funds Expended	
Rolling Stock	\$104,169
Facilities and Other	\$1,795,282
Total	\$1,900,451



* Joint expenses eliminated and allocated to individual modes.

Daytona-East Volusia Transportation Authority (VOTRAN)

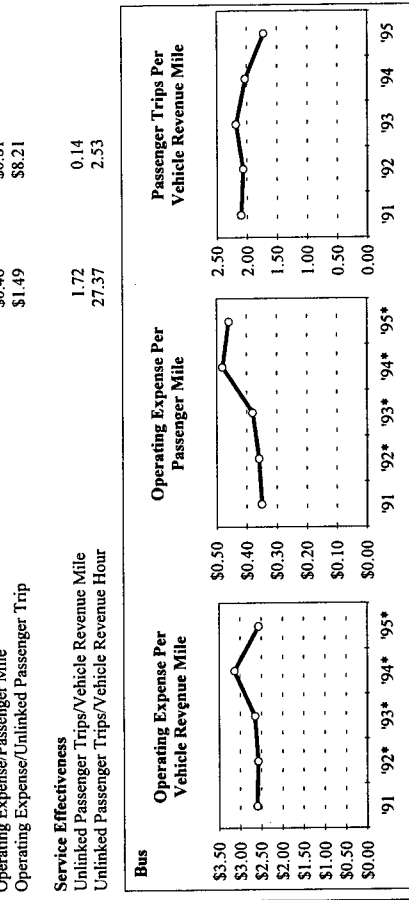
950 Big Tree Road
 South Daytona, FL 32119
 (904)756-7496

Chief Executive Officer: Kenneth R. Fischer,
 General Manager
 ID Number: 4032

Modal Information

Characteristics	Bus	Demand Response
Operating Expense	\$5,232,421	\$1,755,498
Uses of Capital Funding	\$1,822,917	\$391,769
Annual Passenger Miles	11,341,236	2,155,755
Annual Vehicle Revenue Miles	2,044,547	1,531,400
Annual Unlinked Trips	3,522,123	213,707
Average Weekday Unlinked Trips	11,654	791
Annual Vehicle Revenue Hours	128,707	84,364
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	53	123
Average Fleet Age in Years	8.2	2.8
Vehicles Operated in Maximum Service	36	38
Peak to Base Ratio	N/A	N/A
Percent Spares	47%	224%

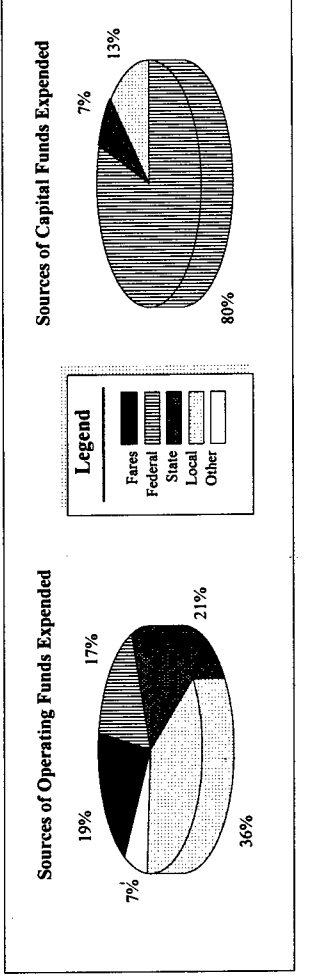
Performance Measures	Bus	Demand Response
Service Efficiency	\$2.56	\$1.15
Operating Expense/Vehicle Revenue Mile	\$40.65	\$20.81
Cost Effectiveness	\$0.46	\$0.81
Operating Expense/Passenger Mile	\$1.49	\$8.21
Service Effectiveness	1.72	0.14
Unlinked Passenger Trips/Vehicle Revenue Mile	27.37	2.53



* Joint expenses eliminated and allocated to individual modes.

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	Sources of Operating Funds Expended
Daytona Beach, FL	Passenger Fares
Square Miles	Local Funds
Population	State Funds
Population Ranking Out of 405 UZAs	Federal Assistance
Other UZA's Served:	Other Funds
	Total Operating Funds Expended
Service Area Statistics	
Square Miles	Summary of Operating Expenses
Population	Salaries/Wages/Benefits
	Materials & Supplies
Service Consumption	Purchased Transportation
Annual Passenger Miles	Other Operating Expenses
Annual Unlinked Trips	Total Operating Expenses
Average Weekday Unlinked Trips	Reconciling Cash Expenditures
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	
Service Supplied	
Annual Vehicle Revenue Miles	Sources of Capital Funds Expended
Annual Vehicle Revenue Hours	Local Funds
Total Fleet	State Funds
Vehicles Operated in Maximum Service	Federal Assistance
Base Period Requirement	Total Capital Funds Expended

Vehicles Operated in Maximum Service	Uses of Capital Funds
Directly Operated	Rolling Stock
36	Facilities and Other
31	Bus
67	Demand Response
	Total



Daytona-Smyrna Transit System (STS)

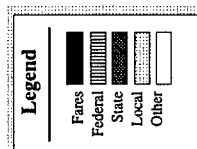
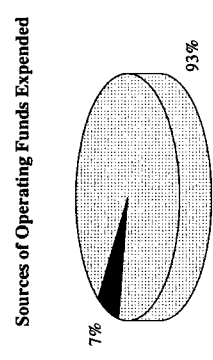
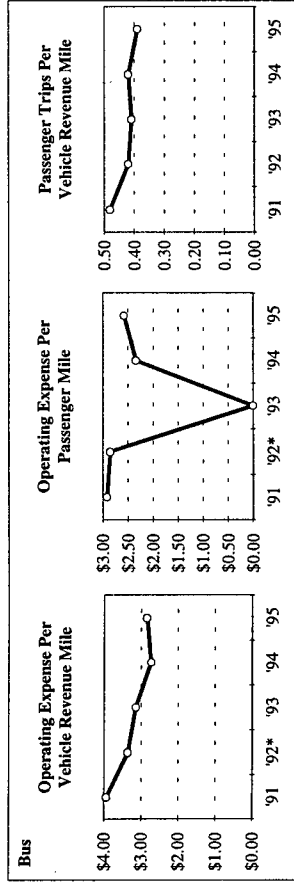
210 Sams Avenue
New Smyrna Beach, FL 32168-9985
(904)424-2107

Chief Executive Officer: Frank Roberts,
City Manager
ID Number: 4050

Modal Information

General Information	Financial Information	Characteristics
Urbanized Area (UZA) Statistics - 1990 Census Daytona Beach, FL Square Miles 128 Population 221,341 Population Ranking Out of 405 UZA's 116	Sources of Operating Funds Expended Passenger Fares \$12,575 Local Funds 171,481 State Funds 0 Federal Assistance 0 Other Funds 0 Total Operating Funds Expended \$184,056	Operating Expense Bus \$184,056 Uses of Capital Funding \$0 Annual Passenger Miles 71,321 Annual Vehicle Revenue Miles 64,764 Annual Unlinked Trips 25,534 Average Weekday Unlinked Trips 101 Annual Vehicle Revenue Hours 4,032 Fixed Guideway Directional Route Miles 0.0 Total Fleet 2 Average Fleet Age in Years 6.0 Vehicles Operated in Maximum Service 2 Peak to Base Ratio N/A Percent Spares 0%
Service Area Statistics Square Miles 19 Population 17,481	Summary of Operating Expenses Salaries/Wages/Benefits \$134,171 Materials & Supplies 28,967 Purchased Transportation 0 Other Operating Expenses 20,918 Total Operating Expenses \$184,056	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.84 Operating Expense/Unlinked Passenger Trip \$45.65
Service Supplied Annual Vehicle Revenue Miles 64,764 Annual Vehicle Revenue Hours 4,032 Total Fleet 2 Vehicles Operated in Maximum Service 2 Base Period Requirement 0	Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$0	Cost Effectiveness Operating Expense/Passenger Mile \$2.58 Operating Expense/Unlinked Passenger Trip \$7.21
Vehicles Operated in Maximum Service Directly Operated 2 Purchased Transportation 0	Uses of Capital Funds Facilities and Other \$0 Rolling Stock \$0 Total \$0	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.39 Unlinked Passenger Trips/Vehicle Revenue Hour 6.33

General Information	Financial Information	Characteristics
Service Area Statistics Square Miles 19 Population 17,481	Summary of Operating Expenses Salaries/Wages/Benefits \$134,171 Materials & Supplies 28,967 Purchased Transportation 0 Other Operating Expenses 20,918 Total Operating Expenses \$184,056	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.84 Operating Expense/Unlinked Passenger Trip \$45.65
Service Supplied Annual Vehicle Revenue Miles 64,764 Annual Vehicle Revenue Hours 4,032 Total Fleet 2 Vehicles Operated in Maximum Service 2 Base Period Requirement 0	Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$0	Cost Effectiveness Operating Expense/Passenger Mile \$2.58 Operating Expense/Unlinked Passenger Trip \$7.21
Vehicles Operated in Maximum Service Directly Operated 2 Purchased Transportation 0	Uses of Capital Funds Facilities and Other \$0 Rolling Stock \$0 Total \$0	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.39 Unlinked Passenger Trips/Vehicle Revenue Hour 6.33



Denver-Regional Transportation District (RTD)

1600 Blake Street
Denver, CO 80202
(303)628-9000

Chief Executive Officer: Ben Klien,
Chairman of the Board
ID Number: 8006

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Denver, CO
 Square Miles 459
 Population 1,517,977
 Population Ranking Out of 405 UZA's 22
 Other UZA's Served: 226, 385

Service Area Statistics
 Square Miles 2,406
 Population 2,000,000
Service Consumption
 Annual Passenger Miles 264,942,401
 Annual Unlinked Trips 67,132,587
 Average Weekday Unlinked Trips 225,852
 Average Saturday Unlinked Trips 114,024
 Average Sunday Unlinked Trips 63,233

Service Supplied
 Annual Vehicle Revenue Miles 31,397,452
 Annual Vehicle Revenue Hours 1,876,320
 Total Fleet 947
 Vehicles Operated in Maximum Service 791
 Base Period Requirement 360

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	519	164
Demand Response	19	78
Light Rail	11	0
Total	549	242

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$30,245,988
Local Funds	122,235,060
State Funds	0
Federal Assistance	6,923,942
Other Funds	9,137,473
Total Operating Funds Expended	\$168,542,463

Summary of Operating Expenses

Salaries/Wages/Benefits	\$84,074,202
Materials & Supplies	16,738,963
Purchased Transportation	34,087,840
Other Operating Expenses	16,419,390
Total Operating Expenses	\$151,320,395

Reconciling Cash Expenditures \$7,290,877

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	22,683,055
Federal Assistance	10,241,853
Total Capital Funds Expended	\$32,924,908

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$142,534	\$18,442,857	\$18,585,391
Demand Response	173,119	0	173,119
Light Rail	9,374,961	4,791,437	14,166,398
Total	\$9,690,614	\$23,234,294	\$32,924,908

Characteristics

Operating Expense \$140,361,460
 Uses of Capital Funding \$5,329,879
 Annual Passenger Miles \$173,119
 Annual Vehicle Revenue Miles \$114,024
 Annual Unlinked Trips 67,132,587
 Average Weekday Unlinked Trips 225,852
 Annual Vehicle Revenue Hours 1,876,320
 Fixed Guideway Directional Route Miles 28.6
 Total Fleet 947
 Average Fleet Age in Years 6.7
 Vehicles Operated in Maximum Service 791
 Peak to Base Ratio 1.9
 Percent Spares 21%

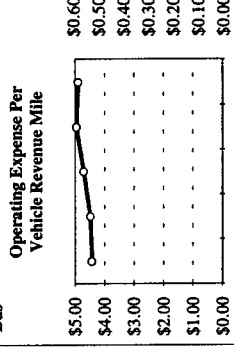
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$4.89
 Operating Expense/Vehicle Revenue Hour \$82.66

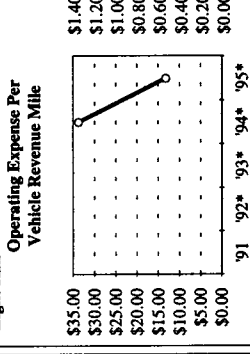
Cost Effectiveness
 Operating Expense/Passenger Mile \$0.56
 Operating Expense/Unlinked Passenger Trip \$2.24

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.19
 Unlinked Passenger Trips/Vehicle Revenue Hour 36.96

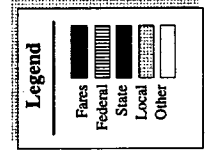
Bus



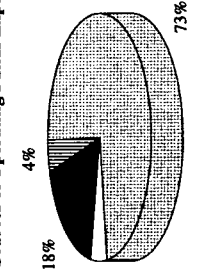
Light Rail



Sources of Capital Funds Expended



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modal.

Des Moines Metropolitan Transit Authority (Metro)

1100 MTA Lane
Des Moines, IA 50309-4572
(515)283-8111

Chief Executive Officer: K. Stephen Spade,
General Manager
ID Number: 7010

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Des Moines, IA
Square Miles 160
Population 293,666
Population Ranking Out of 405 UZAs 91

Service Area Statistics

Square Miles 168
Population 325,179
Service Consumption
Annual Passenger Miles 18,281,816 Q
Annual Unlinked Trips 3,824,938
Average Weekday Unlinked Trips 14,200
Average Saturday Unlinked Trips 4,219
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,837,334
Annual Vehicle Revenue Hours 137,725
Total Fleet .115
Vehicles Operated in Maximum Service 93
Base Period Requirement 20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	75	1	76
Demand Response	16	1	17
Total	91	2	93

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$2,350,944
Local Funds 3,714,993
State Funds 717,627
Federal Assistance 1,287,941
Other Funds 549,622
Total Operating Funds Expended \$8,621,127

Summary of Operating Expenses

Salaries/Wages/Benefits \$5,988,675
Materials & Supplies 1,487,152
Purchased Transportation 38,886
Other Operating Expenses 964,432
Total Operating Expenses \$8,479,145
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$271,913
State Funds 4,200
Federal Assistance 930,915
Total Capital Funds Expended \$1,207,028

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$876,704	\$330,324	\$1,207,028
Demand Response	0	0	0
Total	\$876,704	\$330,324	\$1,207,028

Modal Information

Characteristics

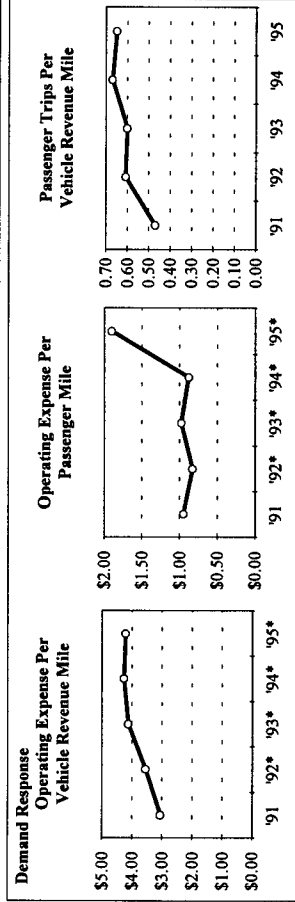
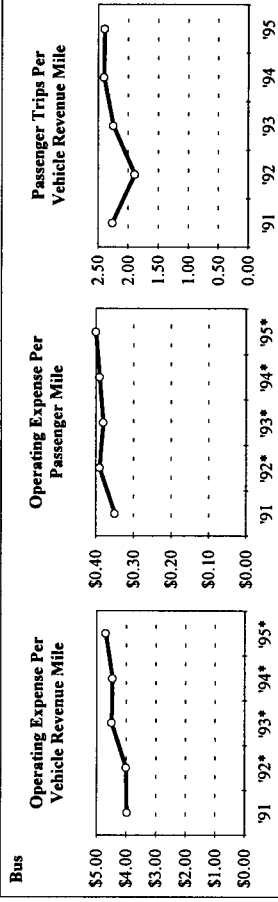
	Bus	Demand Response
Operating Expense	\$7,103,429	\$1,375,716
Uses of Capital Funding	\$1,207,028	\$0
Annual Passenger Miles	17,536,476	725,340 Q
Annual Vehicle Revenue Miles	1,511,493	325,841
Annual Unlinked Trips	3,612,503	212,435
Average Weekday Unlinked Trips	13,371	829
Annual Vehicle Revenue Hours	115,077	22,648
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	89	26
Average Fleet Age in Years	8.3	5.0
Vehicles Operated in Maximum Service	76	17
Peak to Base Ratio	3.8	N/A
Percent Spares	17%	53%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.70
Operating Expense/Vehicle Revenue Hour \$61.73

Cost Effectiveness
Operating Expense/Passenger Mile \$0.40
Operating Expense/Unlinked Passenger Trip \$1.97

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.39
Unlinked Passenger Trips/Vehicle Revenue Hour 31.39



* Joint expenses eliminated and allocated to individual modes.

City of Detroit Department of Transportation (D-DOT)

1301 East Warren
 Detroit, MI 48207
 (313)833-7670

Chief Executive Officer: Albert A. Martin,
 Executive Director-General Manager
 ID Number: 5119

Modal Information

System Wide Information

General Information

Urbanized Area (UZA)/Statistics - 1990 Census Detroit, MI
 Square Miles 1,120
 Population 3,697,529
 Population Ranking Out of 405 UZA's 5

Service Area Statistics
 Square Miles 144
 Population 1,065,567

Service Consumption
 Annual Passenger Miles 207,294,768
 Annual Unlinked Trips 57,027,220
 Average Weekday Unlinked Trips 196,141
 Average Saturday Unlinked Trips 98,820
 Average Sunday Unlinked Trips 29,412

Service Supplied
 Annual Vehicle Revenue Miles 16,307,166
 Annual Vehicle Revenue Hours 1,384,610
 Total Fleet 500
 Vehicles Operated in Maximum Service 384
 Base Period Requirement 233

Vehicles Operated in Maximum Service

Bus	Directly Operated	384	Purchased Transportation	0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$29,764,518
 Local Funds 42,011,698
 State Funds 39,865,880
 Federal Assistance 12,400,512
 Other Funds 801,737
Total Operating Funds Expended \$124,844,345

Summary of Operating Expenses
 Salaries/Wages/Benefits \$82,347,151
 Materials & Supplies 12,326,011
 Purchased Transportation 0
 Other Operating Expenses 22,460,804
Total Operating Expenses \$117,133,966
 Reconciling Cash Expenditures \$288,835

Sources of Capital Funds Expended
 Local Funds \$333,084
 State Funds 417,161
 Federal Assistance 1,881,529
Total Capital Funds Expended \$2,631,774

Uses of Capital Funds

Bus	Rolling Stock	\$0	Facilities and Other	\$2,631,774	Total	\$2,631,774

Characteristics

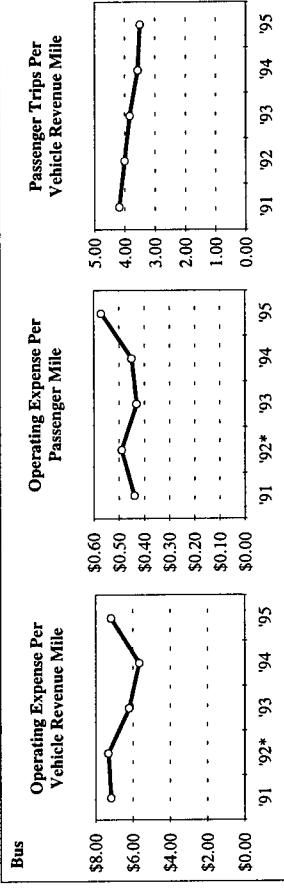
Operating Expense
 Bus \$117,133,966
 Uses of Capital Funding \$2,631,774
 Annual Passenger Miles 207,294,768
 Annual Vehicle Revenue Miles 16,307,166
 Annual Unlinked Trips 57,027,220
 Average Weekday Unlinked Trips 196,141
 Annual Vehicle Revenue Hours 1,384,610
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 500
 Average Fleet Age in Years 9.5
 Vehicles Operated in Maximum Service 384
 Peak to Base Ratio 1.6
 Percent Spares 30%

Performance Measures

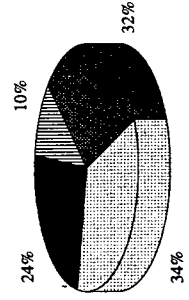
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$7.18
 Operating Expense/Vehicle Revenue Hour \$84.60

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.57
 Operating Expense/Unlinked Passenger Trip \$2.05

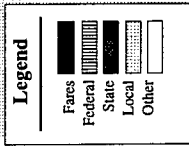
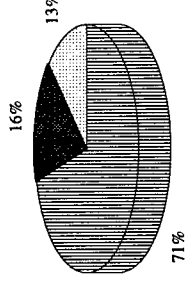
Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 3.50
 Unlinked Passenger Trips/Vehicle Revenue Hour 41.19



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Detroit Transportation Corporation (DTC)

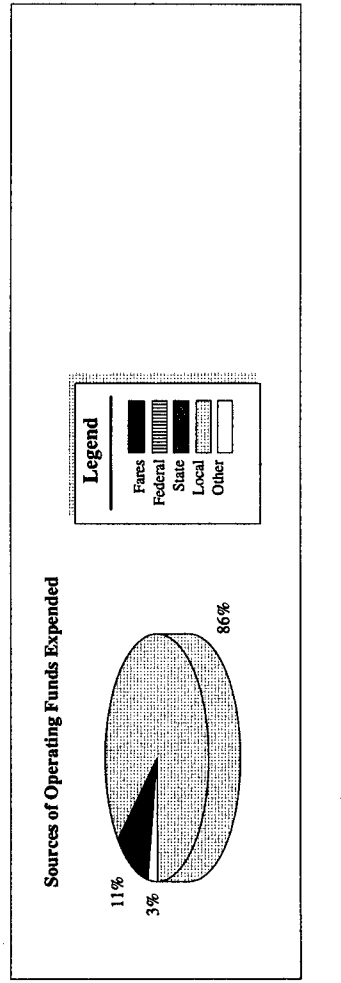
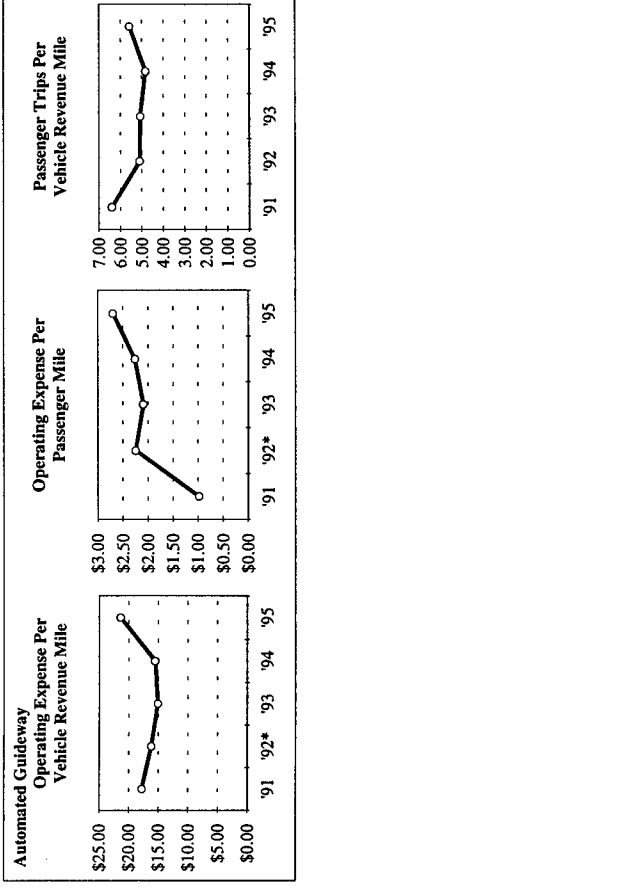
Chief Executive Officer: Albert A. Martin,
Member of DTC Board of Directors
ID Number: 5141

Modal Information

System Wide Information

General Information		Financial Information	
Urbanized Area (UZA) Statistics - 1990 Census Detroit, MI		Sources of Operating Funds Expended	
Square Miles	1,120	Passenger Fares	\$831,762
Population	3,697,529	Local Funds	6,589,216
Population Ranking Out of 405 UZA's	5	State Funds	0
		Other Funds	0
		Total Operating Funds Expended	\$7,631,344
Service Area Statistics		Summary of Operating Expenses	
Square Miles	3	Salaries/Wages/Benefits	\$4,040,041
Population	5,970	Materials & Supplies	805,860
		Purchased Transportation	0
Service Consumption		Other Operating Expenses	2,323,388
Annual Passenger Miles	2,659,182	Total Operating Expenses	\$7,169,289
Annual Unlinked Trips	1,871,324	Reconciling Cash Expenditures	\$7,982,205
Average Weekday Unlinked Trips	5,198		
Average Saturday Unlinked Trips	9,556		
Average Sunday Unlinked Trips	4,380		
Service Supplied		Sources of Capital Funds Expended	
Annual Vehicle Revenue Miles	335,923	Local Funds	\$6,589,216
Annual Vehicle Revenue Hours	28,950	State Funds	0
Total Fleet	6	Federal Assistance	0
Vehicles Operated in Maximum Service	6	Total Capital Funds Expended	\$6,589,216
Base Period Requirement	0		
Vehicles Operated in Maximum Service		Uses of Capital Funds	
Automated Guideway	6	Directly Operated Transportation	0
		Automated Guideway	\$6,589,216
		Facilities and Other	\$0
		Total	\$6,589,216

Characteristics		Performance Measures	
Operating Expense		Service Efficiency	
Uses of Capital Funding		Operating Expense/Vehicle Revenue Mile	\$21.34
Annual Passenger Miles	\$6,589,216	Operating Expense/Vehicle Revenue Hour	\$247.64
Annual Vehicle Revenue Miles	2,659,182		
Annual Unlinked Trips	335,923	Cost Effectiveness	
Average Weekday Unlinked Trips	1,871,324	Operating Expense/Passenger Mile	\$2.70
Average Saturday Unlinked Trips	5,198	Operating Expense/Unlinked Passenger Trip	\$3.83
Average Sunday Unlinked Trips	28,950		
Fixed Guideway Directional Route Miles	2.9	Service Effectiveness	
Total Fleet	6	Unlinked Passenger Trips/Vehicle Revenue Mile	5.57
Average Fleet Age in Years	9.0	Unlinked Passenger Trips/Vehicle Revenue Hour	64.64
Vehicles Operated in Maximum Service	6		
Peak to Base Ratio	N/A		
Percent Spares	0%		



150 Michigan Avenue
Detroit, MI 48226
(313)224-2160

Detroit-Suburban Mobility Authority for Regional Transportation (SMART)

660 Woodward Avenue
 Detroit, MI 48226
 (313)223-2106

Chief Executive Officer: Richard Kaufman,
 General Manager
 ID Number: 5031

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Detroit, MI	1,120
Square Miles	3,697,529
Population	5
Population Ranking Out of 405 UZA's	62
Other UZA's Served:	

Service Area Statistics

Square Miles	891
Population	4,246,712
Service Consumption	
Annual Passenger Miles	79,497,595 Q
Annual Unlinked Trips	9,808,912
Average Weekday Unlinked Trips	35,436
Average Saturday Unlinked Trips	16,167
Average Sunday Unlinked Trips	4,593

Service Supplied

Annual Vehicle Revenue Miles	11,940,060 Q
Annual Vehicle Revenue Hours	723,314
Total Fleet	432
Vehicles Operated in Maximum Service	351
Base Period Requirement	102

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	209	27	236
Demand Response	77	38	115
Total	286	65	351

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$10,275,328
Local Funds	15,016
State Funds	27,294,490
Federal Assistance	7,224,836
Other Funds	676,191
Total Operating Funds Expended	\$45,485,861

Summary of Operating Expenses

Salaries/Wages/Benefits	\$32,512,723 Q
Materials & Supplies	4,998,992 Q
Purchased Transportation	2,102,891 Q
Other Operating Expenses	5,737,932 Q
Total Operating Expenses	\$45,352,538 Q
Reconciling Cash Expenditures	\$3,260,733

Sources of Capital Funds Expended

Local Funds	\$21,240
State Funds	8,108,062
Federal Assistance	8,155,273
Total Capital Funds Expended	\$16,284,575

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$10,378,038	\$672,732	\$11,050,770
Demand Response	5,073,782	160,023	5,233,805
Total	\$15,451,820	\$832,755	\$16,284,575

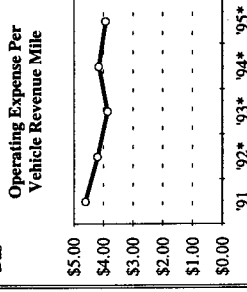
Characteristics

Operating Expense	\$35,766,992 Q	Demand Response	\$9,585,546 Q
Uses of Capital Funding	\$11,050,770 Q	Annual Vehicle Revenue Miles	\$5,233,805 Q
Annual Passenger Miles	72,593,208 Q	Annual Unlinked Trips	6,904,387 Q
Annual Vehicle Revenue Miles	9,090,122	Average Weekday Unlinked Trips	2,849,938
Annual Unlinked Trips	8,917,249	Annual Vehicle Revenue Hours	3,505
Average Weekday Unlinked Trips	31,931	Fixed Guideway Directional Route Miles	201,607
Annual Vehicle Revenue Hours	521,707	Total Fleet	N/A
Fixed Guideway Directional Route Miles	0.0	Average Fleet Age in Years	154
Total Fleet	278	Vehicles Operated in Maximum Service	2,6
Average Fleet Age in Years	6.2	Peak to Base Ratio	115
Vehicles Operated in Maximum Service	236	Percent Spares	N/A
Peak to Base Ratio	2.3		34%
Percent Spares	18%		

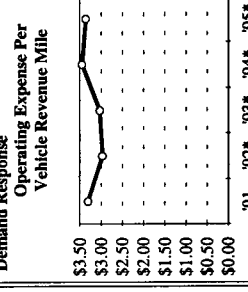
Performance Measures

Service Efficiency	\$3.93 Q	Service Effectiveness	0.31 Q
Operating Expense/Vehicle Revenue Mile	\$68.56 Q	Unlinked Passenger Trips/Vehicle Revenue Mile	17.09
Operating Expense/Passenger Mile	\$0.49 Q	Unlinked Passenger Trips/Vehicle Revenue Hour	4.42
Operating Expense/Unlinked Passenger Trip	\$4.01 Q		

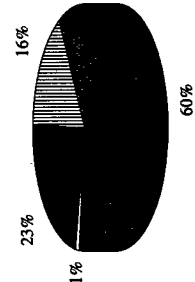
Bus



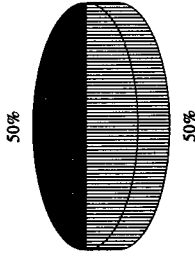
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Chapel Hill Transit (CHT)

306 North Columbia Street
Chapel Hill, NC 27516
(919)968-2755

Chief Executive Officer: Robert J. Godding,
Director of Transportation
ID Number: 4051

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 Durham, NC 106
 Square Miles 205,355
 Population 124
 Population Ranking Out of 405 UZAs

Service Area Statistics
 Square Miles 20
 Population 49,829

Service Consumption
 Annual Passenger Miles 6,028,829
 Annual Unlinked Trips 2,653,753
 Average Weekday Unlinked Trips 10,035
 Average Saturday Unlinked Trips 2,066
 Average Sunday Unlinked Trips 884

Service Supplied
 Annual Vehicle Revenue Miles 1,360,741
 Annual Vehicle Revenue Hours 100,110
 Total Fleet 63
 Vehicles Operated in Maximum Service 47
 Base Period Requirement 23

Vehicles Operated in Maximum Service

Bus	41	Purchased Transportation	0
Demand Response	6		0
Total	47		0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$1,438,231
 Local Funds 2,031,986
 State Funds 803,864
 Federal Assistance 773,335
 Other Funds 150,251
Total Operating Funds Expended \$5,197,647

Summary of Operating Expenses
 Salaries/Wages/Benefits \$3,743,563
 Materials & Supplies 475,008
 Purchased Transportation 0
 Other Operating Expenses 635,267
Total Operating Expenses \$4,853,838

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$242,709
 State Funds 106,936
 Federal Assistance 1,512,833
Total Capital Funds Expended \$1,922,478

Uses of Capital Funds

Bus	0	Rolling Stock	\$408,083
Demand Response	0		0
Total	0	Facilities and Other	\$1,514,395
		Total	\$1,922,478

Modal Information

Characteristics

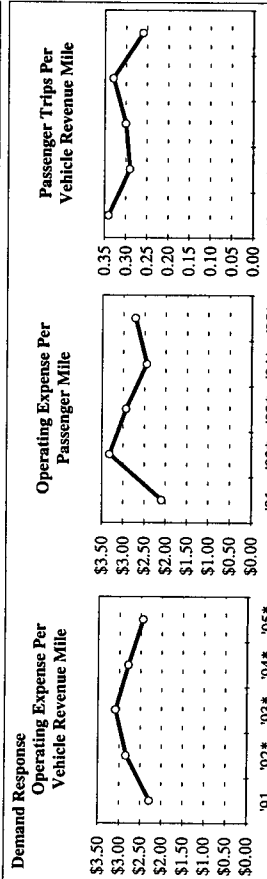
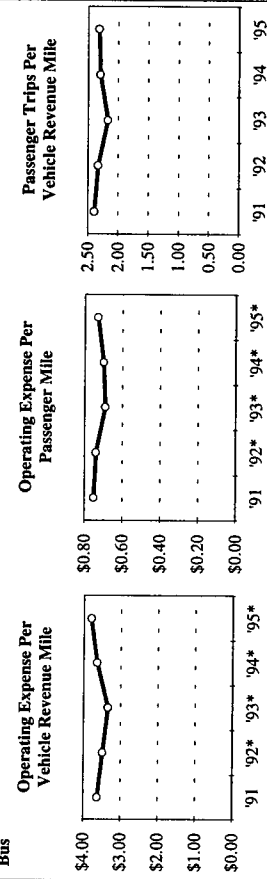
Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$4,256,576	\$597,262
Annual Passenger Miles	\$1,922,478	\$0
Annual Vehicle Revenue Miles	219,875	219,875
Annual Unlinked Trips	5,808,954	244,042
Average Weekday Unlinked Trips	1,116,699	63,216
Annual Vehicle Revenue Hours	2,590,537	230
Fixed Guideway Directional Route Miles	84,142	15,968
Total Fleet	0.0	N/A
Average Fleet Age in Years	56	7
Vehicles Operated in Maximum Service	10.3	3.9
Peak to Base Ratio	41	6
Percent Spares	1.8	N/A
	37%	17%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.81
 Operating Expense/Vehicle Revenue Hour \$50.59

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.73
 Operating Expense/Unlinked Passenger Trip \$1.64

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.32
 Unlinked Passenger Trips/Vehicle Revenue Hour 30.79



* Joint expenses eliminated and allocated to individual modes.

Durham Area Transit Authority (DATA)

101 City Hall Plaza
Durham, NC 27701
(919)560-4366

Chief Executive Officer: Owen W. Synan,
Director of Transportation
ID Number: 4087

Modal Information

Characteristics	Bus	Demand Response
Operating Expense	\$3,944,048	\$466,787
Uses of Capital Funding	\$268,053	\$81,312
Annual Passenger Miles	9,660,322	364,542
Annual Vehicle Revenue Miles	1,218,384	337,096
Annual Unlinked Trips	2,977,180	53,910
Average Weekday Unlinked Trips	10,303	192
Annual Vehicle Revenue Hours	92,118	25,814
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	32	29
Average Fleet Age in Years	3.0	3.6
Vehicles Operated in Maximum Service	25	25
Peak to Base Ratio	1.3	N/A
Percent Spares	28%	16%

Performance Measures	Bus	Demand Response
Service Efficiency	\$3.24	\$1.38
Operating Expense/Vehicle Revenue Mile	\$42.82	\$18.08
Cost Effectiveness	\$0.41	\$1.28
Operating Expense/Passenger Mile	\$1.32	\$8.66
Service Effectiveness	2.44	0.16
Unlinked Passenger Trips/Vehicle Revenue Mile	32.32	2.09

Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Bus	Bus	Bus
Demand Response	Demand Response	Demand Response
Year	Year	Year
'91	'91	'91
'92	'92	'92
'93	'93	'93
'94	'94	'94
'95	'95	'95

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	Sources of Operating Funds Expended
Durham, NC	Passenger Fares
Square Miles	Local Funds
Population	State Funds
Population Ranking Out of 405 UZA's	Federal Assistance
	Other Funds
	Total Operating Funds Expended
Service Area Statistics	
Square Miles	Summary of Operating Expenses
Population	Salaries/Wages/Benefits
	Materials & Supplies
Service Consumption	Purchased Transportation
Annual Passenger Miles	Other Operating Expenses
Annual Unlinked Trips	Total Operating Expenses
Average Weekday Unlinked Trips	Reconciling Cash Expenditures
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	
Service Supplied	
Annual Vehicle Revenue Miles	Sources of Capital Funds Expended
Annual Vehicle Revenue Hours	Local Funds
Total Fleet	State Funds
Vehicles Operated in Maximum Service	Federal Assistance
Base Period Requirement	Total Capital Funds Expended
Vehicles Operated in Maximum Service	Uses of Capital Funds
Directly Operated	Rolling Stock
Purchased Transportation	Facilities and Other
Bus	Bus
Demand Response	Demand Response
Total	Total

Sources of Operating Funds Expended	Sources of Capital Funds Expended
Legend	Legend
Fares	Fares
Federal	Federal
State	State
Local	Local
Other	Other
26%	10%
4%	10%
38%	80%
21%	
11%	

* Joint expenses eliminated and allocated to individual modes.

Research Triangle Regional Public Transportation Authority (RTTA)

P.O. Box 13787
 Research Triangle Park, NC 27709
 (919)406-1710

Chief Executive Officer: James M. Ritchey, Jr.
 General Manager
 ID Number: 41108

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Durham, NC	106
Square Miles	205,355
Population	124
Population Ranking Out of 405 UZA's	84
Other UZA's Served:	
Service Area Statistics	
Square Miles	3,948
Population	768,527
Service Consumption	
Annual Passenger Miles	0 W
Annual Unlinked Trips	513,797
Average Weekday Unlinked Trips	2,047
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,358,161
Annual Vehicle Revenue Hours	61,495
Total Fleet	63
Vehicles Operated in Maximum Service	52
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	20	2	22
Vanpool	30	0	30
Total	50	2	52

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$450,737
Local Funds	2,229,054
State Funds	403,804
Federal Assistance	297,818
Other Funds	12,946
Total Operating Funds Expended	\$3,394,359

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,320,504
Materials & Supplies	382,179
Purchased Transportation	226,648
Other Operating Expenses	1,004,026
Total Operating Expenses	\$2,933,357
Reconciling Cash Expenditures	\$107,683

Sources of Capital Funds Expended	
Local Funds	\$342,126
State Funds	36,190
Federal Assistance	0
Total Capital Funds Expended	\$378,316

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$256,985	\$45,195	\$302,180
Vanpool	57,554	18,582	76,136
Total	\$314,539	\$63,777	\$378,316

Modal Information

Characteristics

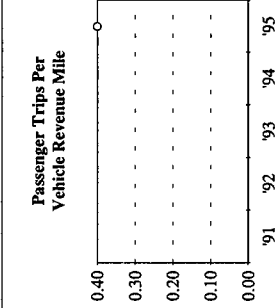
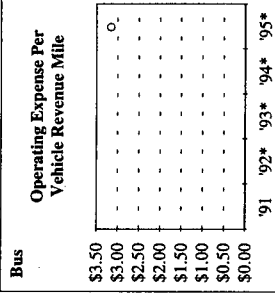
Operating Expense		
Uses of Capital Funding	Bus	Vanpool
Annual Passenger Miles	\$2,648,826	\$284,531
Annual Vehicle Revenue Miles	\$302,180	\$76,136
Annual Unlinked Trips	0 W	0 W
Average Weekday Unlinked Trips	841,352	516,809
Annual Vehicle Revenue Hours	336,089	177,708
Fixed Guideway Directional Route Miles	1,339	708
Total Fleet	44,427	17,068
Average Fleet Age in Years	0.0	N/A
Vehicles Operated in Maximum Service	27	36
Peak to Base Ratio	2.5	2.9
Percent Spares	22	30
	5.5	N/A
	23%	20%

Performance Measures

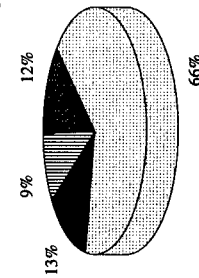
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.15	\$0.55
Operating Expense/Vehicle Revenue Hour	\$59.62	\$16.67

Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.00 W	\$0.00 W
Operating Expense/Unlinked Passenger Trip	\$7.88	\$1.60

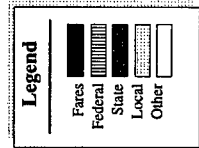
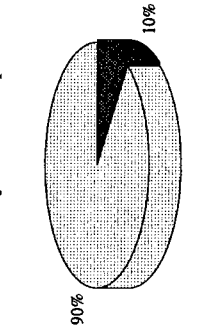
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.40	0.34
Unlinked Passenger Trips/Vehicle Revenue Hour	7.56	10.41



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

City of El Paso-Mass Transit Department (Sun Metro)

700-A San Francisco Street
El Paso, TX 79901-1060
(915)534-5811

Chief Executive Officer: Teresa Murphy,
Director
ID Number: 6006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
El Paso, TX - NM	220
Square Miles	571,017
Population	53
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	248
Population	540,203
Service Consumption	
Annual Passenger Miles	81,973,470
Annual Unlinked Trips	15,793,962
Average Weekday Unlinked Trips	50,275
Average Saturday Unlinked Trips	36,428
Average Sunday Unlinked Trips	18,058
Service Supplied	
Annual Vehicle Revenue Miles	7,551,578
Annual Vehicle Revenue Hours	552,422
Total Fleet	247
Vehicles Operated in Maximum Service	178
Base Period Requirement	106

Financial Information

Sources of Operating Funds Expended	
Local Funds	\$6,905,447
State Funds	16,731,149
Federal Assistance	0
Other Funds	1,738,469
Total Operating Funds Expended	\$26,623,018
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$18,084,947
Materials & Supplies	4,862,114
Purchased Transportation	312,830
Other Operating Expenses	3,369,127
Total Operating Expenses	\$26,623,018
Reconciling Cash Expenditures	
	\$5,102,053
Sources of Capital Funds Expended	
Local Funds	\$2,410,311
State Funds	0
Federal Assistance	10,286,254
Total Capital Funds Expended	\$12,696,565

Vehicles Operated in Maximum Service

Bus	125	Purchased Transportation	0
Demand Response	28	Rolling Stock	\$9,084,399
Total	153	Total	\$10,707,009

Uses of Capital Funds

Bus	\$4.00	Facilities and Other	\$1,989,556
Demand Response	\$3.00	Rolling Stock	\$9,084,399
Total	\$7.00	Total	\$11,073,955

Modal Information

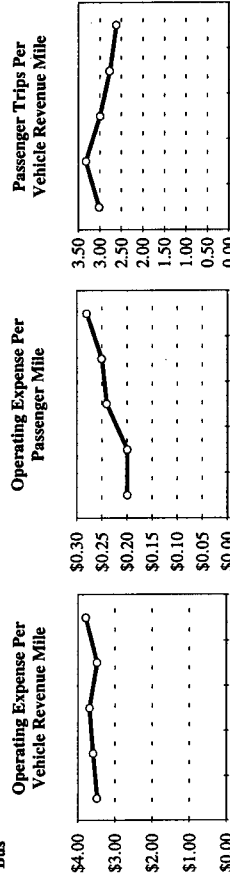
Characteristics

Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$22,556,089	\$4,072,929
Annual Passenger Miles	\$11,073,955	\$1,622,610
Annual Vehicle Revenue Miles	79,725,618	2,247,852
Annual Unlinked Trips	5,943,993	1,607,585
Average Weekday Unlinked Trips	15,547,646	246,316
Annual Vehicle Revenue Hours	49,382	893
Fixed Guideway Directional Route Miles	460,803	91,619
Total Fleet	0.0	N/A
Average Fleet Age in Years	1.60	87
Vehicles Operated in Maximum Service	1.9	1.9
Peak to Base Ratio	1.25	53
Percent Spares	1.2	N/A
	28%	64%

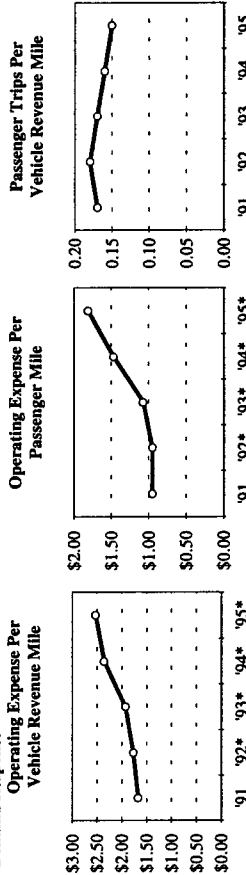
Performance Measures

Service Efficiency	\$3.79	\$2.53
Operating Expense/Vehicle Revenue Mile	\$48.95	\$44.46
Cost Effectiveness	\$0.28	\$1.81
Operating Expense/Passenger Mile	\$1.45	\$16.54
Service Effectiveness	2.62	0.15
Unlinked Passenger Trips/Vehicle Revenue Mile	33.74	2.69

Bus

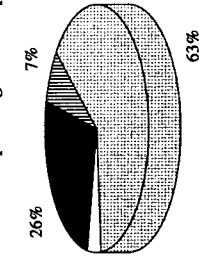


Demand Response

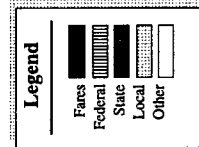
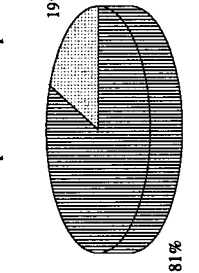


* Joint expense eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Fayetteville Area System of Transit (Fast)

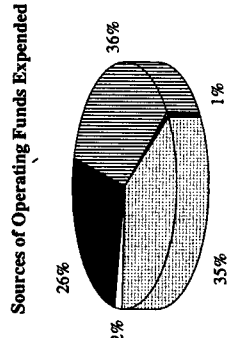
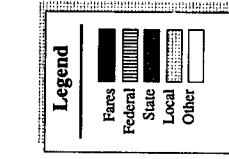
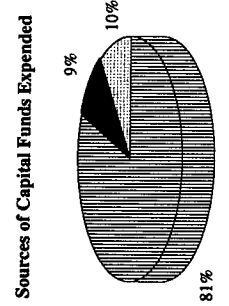
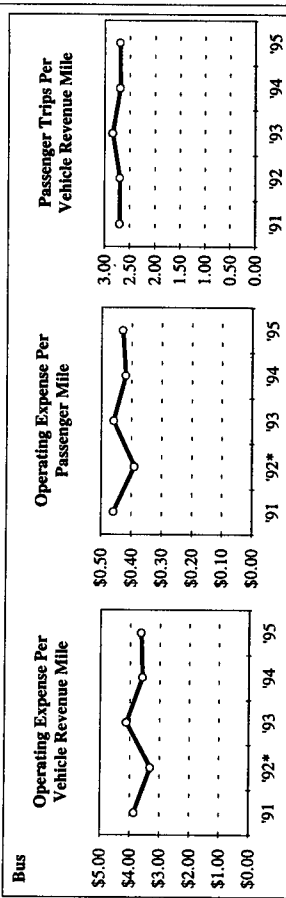
455 Grove Street
Fayetteville, NC 28301
(910)433-1990

Chief Executive Officer: John P. Smith,
Chief Executive Officer
ID Number: 4009

Modal Information

Characteristics	Bus
Operating Expense	\$1,948,241
Uses of Capital Funding	\$752,797
Annual Passenger Miles	4,529,112
Annual Vehicle Revenue Miles	536,143
Annual Unlinked Trips	1,447,319
Average Weekday Unlinked Trips	5,012
Annual Vehicle Revenue Hours	44,983
Fixed Guideway Directional Route Miles	0.0
Total Fleet	18
Average Fleet Age in Years	17.0
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	1.2
Percent Spares	50%
Performance Measures	
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.63
Operating Expense/Vehicle Revenue Hour	\$43.31
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.43
Operating Expense/Unlinked Passenger Trip	\$1.35
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.70
Unlinked Passenger Trips/Vehicle Revenue Hour	32.17

Financial Information	Bus
Sources of Operating Funds Expended	
Passenger Fares	\$512,806
Local Funds	688,458
State Funds	15,699
Federal Assistance	710,581
Other Funds	20,697
Total Operating Funds Expended	\$1,948,241
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,348,545
Materials & Supplies	133,969
Purchased Transportation	0
Other Operating Expenses	465,727
Total Operating Expenses	\$1,948,241
Reconciling Cash Expenditures	\$328,373
Sources of Capital Funds Expended	
Local Funds	\$75,808
State Funds	67,810
Federal Assistance	609,179
Total Capital Funds Expended	\$752,797
Uses of Capital Funds	
Directly Operated	12
Purchased Transportation	0
Rolling Stock	\$322,272
Facilities and Other	\$430,525
Total	\$752,797



Flint-Mass Transportation Authority (MTA)

1401 South Dort Highway
Flint, MI 48503
(810)767-6950

Chief Executive Officer: Robert J. Foy,
General Manager
ID Number: 5032

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Flint, MI	\$4,311,048
Square Miles	1,193,414
Population	3,261,225
Population Ranking Out of 405 UZAs	1,342,782
	251,550
	\$10,360,019
Service Area Statistics	
Square Miles	258
Population	339,886
Service Consumption	
Annual Passenger Miles	21,041,467
Annual Unlinked Trips	5,505,100
Average Weekday Unlinked Trips	20,104
Average Saturday Unlinked Trips	7,521
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	3,755,487
Annual Vehicle Revenue Hours	271,656
Total Fleet	291
Vehicles Operated in Maximum Service	211
Base Period Requirement	47

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$4,311,048
Local Funds	1,193,414
State Funds	3,261,225
Federal Assistance	1,342,782
Other Funds	251,550
Total Operating Funds Expended	\$10,360,019
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$7,821,636
Materials & Supplies	930,065
Purchased Transportation	595,891
Other Operating Expenses	1,438,141
Total Operating Expenses	\$10,785,733
Reconciling Cash Expenditures	\$67,860
Sources of Capital Funds Expended	
Local Funds	\$11,826
State Funds	371,130
Federal Assistance	1,495,820
Total Capital Funds Expended	\$1,878,776

Characteristics

Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$9,013,754	\$1,771,979
Annual Passenger Miles	\$1,878,776	\$0
Annual Vehicle Revenue Miles	19,963,612	1,077,855
Annual Unlinked Trips	2,611,947	1,143,540
Average Weekday Unlinked Trips	5,253,582	251,518
Annual Vehicle Revenue Hours	19,184	920
Fixed Guideway Directional Route Miles	184,838	86,818
Total Fleet	0.0	N/A
Average Fleet Age in Years	172	119
Vehicles Operated in Maximum Service	10.5	3.9
Peak to Base Ratio	135	76
Percent Spares	2.8	N/A
	27%	57%

Performance Measures

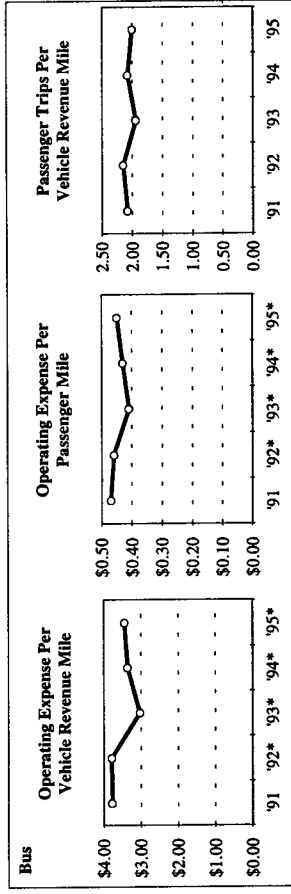
Service Efficiency	\$3.45	\$1.55
Operating Expense/Vehicle Revenue Mile	\$48.77	\$20.41
Cost Effectiveness	\$0.45	\$1.64
Operating Expense/Unlinked Passenger Trip	\$1.72	\$7.05
Service Effectiveness	2.01	0.22
Unlinked Passenger Trips/Vehicle Revenue Mile	28.42	2.90

Vehicles Operated in Maximum Service

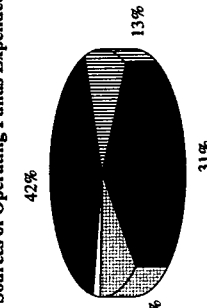
Bus	135	0	0	0	0
Demand Response	34	42	0	0	0
Total	169	42	0	0	0

Uses of Capital Funds

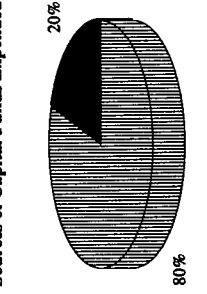
Bus	\$837,968	0	0	0
Demand Response	\$837,968	0	0	0
Total	\$1,675,936	0	0	0



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Broward County Mass Transit Division (BCT)

3201 West Copans Road
Pompano Beach, FL 33069
(305)357-8361

Chief Executive Officer: Michael Scanlon,
Director
ID Number: 4029

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Fort Lauderdale-Hollywood-Pompano Beach, FL
 Square Miles 327
 Population 1,238,134
 Population Ranking Out of 405 UZA's 26

Service Area Statistics
 Square Miles 410
 Population 1,337,000

Service Consumption
 Annual Passenger Miles 111,004,429
 Annual Unlinked Trips 23,967,275
 Average Weekday Unlinked Trips 77,736
 Average Sunday Unlinked Trips 56,711
 Average Sunday Unlinked Trips 18,855

Service Supplied
 Annual Vehicle Revenue Miles 9,767,690
 Annual Vehicle Revenue Hours 717,055
 Total Fleet 219
 Vehicles Operated in Maximum Service 178
 Base Period Requirement 161

Vehicles Operated in Maximum Service

Bus	Directly Operated	155	Purchased Transportation	23
	Rolling Stock	\$0	Facilities and Other	\$1,892,643
	Total	\$0	Total	\$1,892,643

Financial Information

Sources of Operating Funds Expended
 Passenger Fares
 Local Funds 28,828,879
 State Funds 6,451,968
 Federal Assistance 3,677,373
 Other Funds 1,027,129
Total Operating Funds Expended \$52,550,190

Summary of Operating Expenses
 Salaries/Wages/Benefits \$30,881,433
 Materials & Supplies 1,992,536
 Purchased Transportation 1,463,406
 Other Operating Expenses 8,088,131
Total Operating Expenses \$42,425,506

Reconciling Cash Expenditures \$667,620

Sources of Capital Funds Expended
 Local Funds \$191,166
 State Funds 187,362
 Federal Assistance 1,514,115
Total Capital Funds Expended \$1,892,643

Uses of Capital Funds

Bus

Characteristics

Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$42,327,764	\$97,742
Annual Passenger Miles	\$1,892,643	\$0 W
Annual Vehicle Revenue Miles	111,004,429	0 W
Annual Unlinked Trips	9,767,690	0 W
Average Weekday Unlinked Trips	23,967,275	0 W
Annual Vehicle Revenue Hours	77,736	0 W
Fixed Guideway Directional Route Miles	717,055	N/A
Total Fleet	15.2	0 W
Average Fleet Age in Years	219	0 W
Vehicles Operated in Maximum Service	8.3	5.0
Peak to Base Ratio	178	0 W
Percent Spares	1.1	N/A
	23%	-100%

Performance Measures

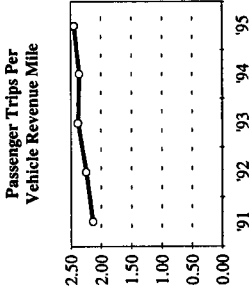
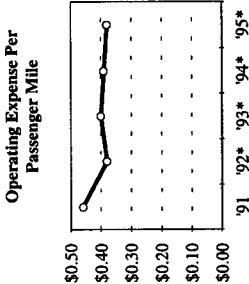
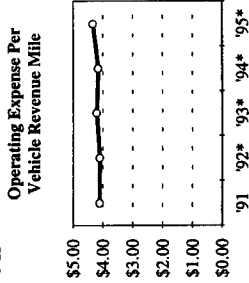
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$4.33
 Operating Expense/Vehicle Revenue Hour \$59.03

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.38
 Operating Expense/Unlinked Passenger Trip \$1.77

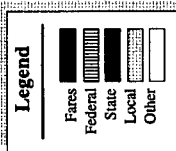
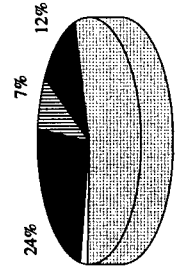
Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.45
 Unlinked Passenger Trips/Vehicle Revenue Hour 33.42

Modal Information

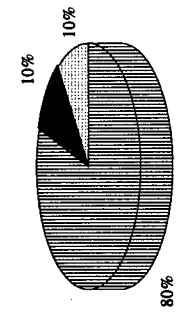
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Fort Lauderdale-Broward Contract Services-B & L Services, Inc.

P.O. Box 950 New River Station
Fort Lauderdale, FL 33302-0950
(305)565-8900

Chief Executive Officer: Jesse P. Gaddis,
President
ID Number: 4109

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fort Lauderdale--Hollywood--Pompano Beach, FL
 Square Miles 327
 Population 1,238,134
 Population Ranking Out of 405 UZA's 26

Service Area Statistics
 Square Miles 410
 Population 1,337,000

Service Consumption
 Annual Passenger Miles 7,199,888
 Annual Unlinked Trips 842,663
 Average Weekday Unlinked Trips 2,653
 Average Saturday Unlinked Trips 1,453
 Average Sunday Unlinked Trips 1,459

Service Supplied
 Annual Vehicle Revenue Miles 4,554,865
 Annual Vehicle Revenue Hours 228,685
 Total Fleet 440
 Vehicles Operated in Maximum Service 163
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 102
 Purchased Transportation 61

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$742,970
 Local Funds 9,224,259
 State Funds 0
 Federal Assistance 0
 Other Funds 0
Total Operating Funds Expended \$9,967,229

Summary of Operating Expenses
 Salaries/Wages/Benefits \$4,593,756
 Materials & Supplies 1,120,267
 Purchased Transportation 3,323,466
 Other Operating Expenses 929,740
Total Operating Expenses \$9,967,229
 Reconciling Cash Expenditures \$913,703

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 0
 Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Demand Response \$0
 Rolling Stock \$0
 Facilities and Other \$0
Total \$0

Modal Information

Characteristics

Operating Expense \$9,967,229
 Uses of Capital Funding \$0
 Annual Passenger Miles 7,199,888
 Annual Vehicle Revenue Miles 4,554,865
 Annual Unlinked Trips 842,663
 Average Weekday Unlinked Trips 2,653
 Annual Vehicle Revenue Hours 228,685
 Fixed Guideway Directional Route Miles N/A
 Total Fleet 440
 Average Fleet Age in Years 3.8
 Vehicles Operated in Maximum Service 163
 Peak to Base Ratio N/A
 Percent Spares 170%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.19
 Operating Expense/Vehicle Revenue Hour \$43.58

Cost Effectiveness

Operating Expense/Passenger Mile \$1.38
 Operating Expense/Unlinked Passenger Trip \$11.83

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.19
 Unlinked Passenger Trips/Vehicle Revenue Hour 3.68

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$742,970
 Local Funds 9,224,259
 State Funds 0
 Federal Assistance 0
 Other Funds 0
Total Operating Funds Expended \$9,967,229

Summary of Operating Expenses
 Salaries/Wages/Benefits \$4,593,756
 Materials & Supplies 1,120,267
 Purchased Transportation 3,323,466
 Other Operating Expenses 929,740
Total Operating Expenses \$9,967,229
 Reconciling Cash Expenditures \$913,703

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 0
 Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Demand Response \$0
 Rolling Stock \$0
 Facilities and Other \$0
Total \$0

Characteristics

Operating Expense \$9,967,229
 Uses of Capital Funding \$0
 Annual Passenger Miles 7,199,888
 Annual Vehicle Revenue Miles 4,554,865
 Annual Unlinked Trips 842,663
 Average Weekday Unlinked Trips 2,653
 Annual Vehicle Revenue Hours 228,685
 Fixed Guideway Directional Route Miles N/A
 Total Fleet 440
 Average Fleet Age in Years 3.8
 Vehicles Operated in Maximum Service 163
 Peak to Base Ratio N/A
 Percent Spares 170%

Performance Measures

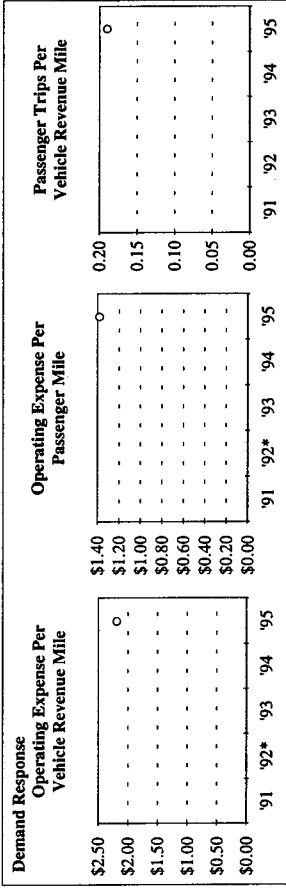
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.19
 Operating Expense/Vehicle Revenue Hour \$43.58

Cost Effectiveness

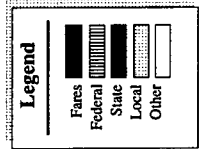
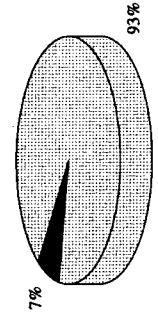
Operating Expense/Passenger Mile \$1.38
 Operating Expense/Unlinked Passenger Trip \$11.83

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.19
 Unlinked Passenger Trips/Vehicle Revenue Hour 3.68



Sources of Operating Funds Expended



South Florida-Tri-County Commuter Rail Authority (TCRA)

305 South Andrews Avenue
Fort Lauderdale, FL 33301
(305)728-8512

Chief Executive Officer: Gilbert M. Robert,
Executive Director
ID Number: 4077

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fort Lauderdale--Hollywood--Pompano Beach, FL
 Square Miles 327
 Population 1,238,134
 Population Ranking Out of 405 UZA's 26
 Other UZA's Served: 40, 16

Service Area Statistics
 Square Miles 1,340
 Population 4,000,000

Service Consumption
 Annual Passenger Miles 87,010,060
 Annual Unlinked Trips 2,735,415
 Average Weekday Unlinked Trips 9,016
 Average Saturday Unlinked Trips 5,074
 Average Sunday Unlinked Trips 3,063

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$5,287,063
 Local Funds 2,120,154
 State Funds 3,869,964
 Federal Assistance 10,453,429
 Other Funds 134,813
Total Operating Funds Expended \$21,865,423

Summary of Operating Expenses
 Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 21,655,567
 Other Operating Expenses 0
Total Operating Expenses \$21,655,567

Reconciling Cash Expenditures \$209,926

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 9,471,342
 Federal Assistance 7,922,264
Total Capital Funds Expended \$17,393,606

Characteristics

Operating Expense
 Uses of Capital Funding \$21,655,567
 Annual Passenger Miles \$17,393,606
 Annual Vehicle Revenue Miles 87,010,060
 Annual Vehicle Revenue Miles 2,459,456
 Annual Unlinked Trips 2,735,415
 Average Weekday Unlinked Trips 9,016
 Annual Vehicle Revenue Hours 59,573
 Fixed Guideway Directional Route Miles 132.8
 Total Fleet 29
 Average Fleet Age in Years 6.3
 Vehicles Operated in Maximum Service 25
 Peak to Base Ratio 2.0
 Percent Spares 16%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$8.81
 Operating Expense/Vehicle Revenue Hour \$363.51

Cost Effectiveness

Operating Expense/Passenger Mile \$0.25
 Operating Expense/Unlinked Passenger Trip \$7.92

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 1.11
 Unlinked Passenger Trips/Vehicle Revenue Hour 45.92

Modal Information

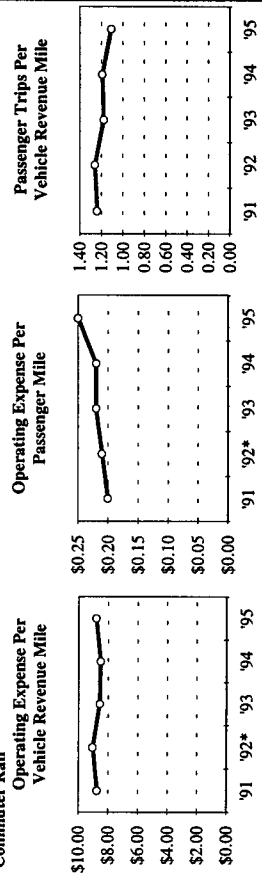
Commuter Rail

Operating Expense Per Vehicle Revenue Mile \$10.00
 Operating Expense Per Passenger Mile \$0.25
 Passenger Trips Per Vehicle Revenue Mile 1.11

Operating Expense Per Vehicle Revenue Mile \$10.00
 Operating Expense Per Passenger Mile \$0.25
 Passenger Trips Per Vehicle Revenue Mile 1.11

Operating Expense Per Vehicle Revenue Mile \$10.00
 Operating Expense Per Passenger Mile \$0.25
 Passenger Trips Per Vehicle Revenue Mile 1.11

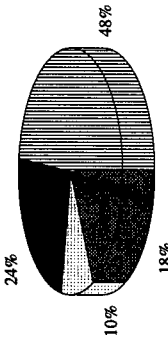
Commuter Rail



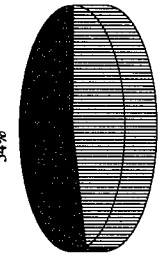
Uses of Capital Funds

Directly Operated 0
 Purchased Transportation 25
 Rolling Stock \$2,910,944
 Facilities and Other \$14,482,662
Total \$17,393,606

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Lee County Transit (LeeTran)

10715 East Airport Road
 Ft. Myers, FL 33907
 (813)277-5012

Chief Executive Officer: James Fetzner,
 Transit Director
 ID Number: 4028

Modal Information

Characteristics	Bus	Demand
Operating Expense	\$3,842,515	\$550,664
Uses of Capital Funding	\$1,852,138	\$310,095
Annual Passenger Miles	8,985,331	358,445
Annual Vehicle Revenue Miles	1,671,125	253,954
Annual Unlinked Trips	1,619,008	35,640
Average Weekday Unlinked Trips	5,223	133
Annual Vehicle Revenue Hours	93,649	17,445
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	39	20
Average Fleet Age in Years	7.2	3.3
Vehicles Operated in Maximum Service	28	18
Peak to Base Ratio	1.0	N/A
Percent Spares	39%	11%

Performance Measures	Bus	Demand
Service Efficiency	\$2.30	\$2.17
Operating Expense/Vehicle Revenue Mile	\$41.03	\$31.57
Cost Effectiveness	\$0.43	\$1.54
Operating Expense/Passenger Mile	\$2.37	\$15.45
Operating Expense/Unlinked Passenger Trip	0.97	0.14
Service Effectiveness	17.29	2.04
Unlinked Passenger Trips/Vehicle Revenue Mile		
Unlinked Passenger Trips/Vehicle Revenue Hour		

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

System Wide Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	Sources of Operating Funds Expended
Fort Myers-Cape Coral, FL	Passenger Fares
Square Miles	Local Funds
Population	State Funds
Population Ranking Out of 405 UZA's	Federal Assistance
	Other Funds
	Total Operating Funds Expended
Service Area Statistics	Summary of Operating Expenses
Square Miles	Salaries/Wages/Benefits
Population	Materials & Supplies
	Purchased Transportation
Service Consumption	Other Operating Expenses
Annual Passenger Miles	Total Operating Expenses
Annual Unlinked Trips	
Average Weekday Unlinked Trips	Reconciling Cash Expenditures
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	
Service Supplied	Sources of Capital Funds Expended
Annual Vehicle Revenue Miles	Local Funds
Annual Vehicle Revenue Hours	State Funds
Total Fleet	Federal Assistance
Vehicles Operated in Maximum Service	Total Capital Funds Expended
Base Period Requirement	
Vehicles Operated in Maximum Service	Uses of Capital Funds
Directly Operated	Rolling Stock
Purchased Transportation	Facilities and Other
Bus	Bus
Demand Response	Demand Response
Total	Total

Sources of Operating Funds Expended

Sources of Capital Funds Expended

* Joint expenses eliminated and allocated to individual modes.

Fort Wayne Public Transportation Corporation (PTC)

801 Leesburg Road
Fort Wayne, IN 46808
(219)432-4977

Chief Executive Officer: Robert E. Morton,
General Manager
ID Number: 5044

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Fort Wayne, IN
 Square Miles 104
 Population 248,424
 Population Ranking Out of 405 UZAs 104

Service Area Statistics
 Square Miles 61
 Population 186,588

Service Consumption
 Annual Passenger Miles 4,039,780
 Annual Unlinked Trips 1,324,274
 Average Weekday Unlinked Trips 4,855
 Average Saturday Unlinked Trips 1,752
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 1,007,358
 Annual Vehicle Revenue Hours 84,908
 Total Fleet 40
 Vehicles Operated in Maximum Service 27
 Base Period Requirement 18

Vehicles Operated in Maximum Service

Bus	Directly Operated	20	Purchased Transportation	0
Demand Response	7		0	
Total	27		0	

Uses of Capital Funds

Bus	Facilities and Other	0	Rolling Stock	0
Demand Response	\$210,040		\$0	
Total	\$210,040		\$210,040	

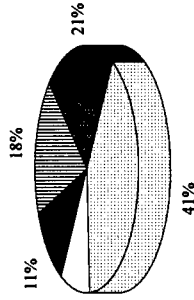
Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$626,605
 Local Funds 2,362,133
 State Funds 1,248,296
 Federal Assistance 1,044,666
 Other Funds 550,691
Total Operating Funds Expended \$5,832,391

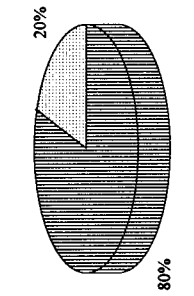
Summary of Operating Expenses
 Salaries/Wages/Benefits \$4,112,061
 Materials & Supplies 639,404
 Purchased Transportation 0
 Other Operating Expenses 679,826
Total Operating Expenses \$5,431,291
 Reconciling Cash Expenditures \$12,550

Sources of Capital Funds Expended
 Local Funds \$42,012
 State Funds 0
 Federal Assistance 168,028
Total Capital Funds Expended \$210,040

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

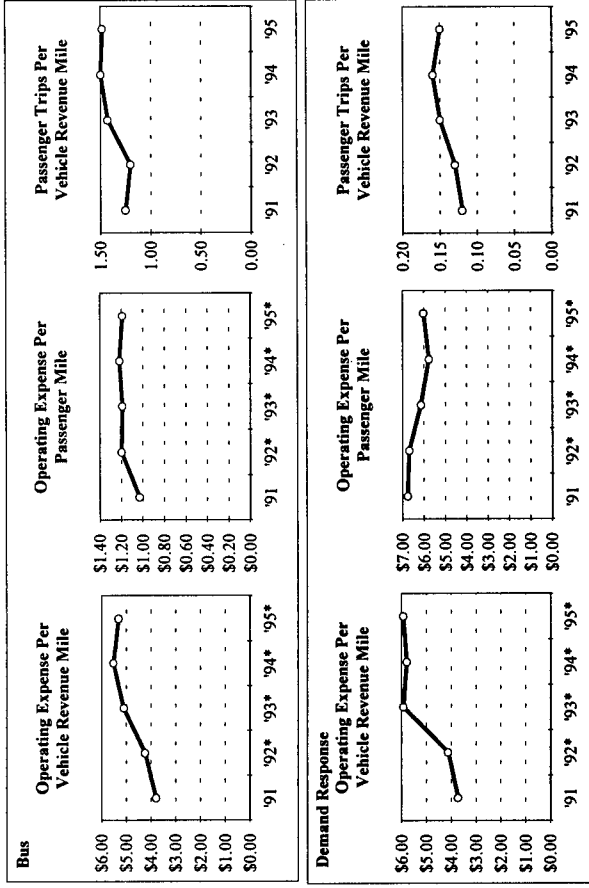
Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$4,674,309	\$756,982
Annual Passenger Miles	\$210,040	\$0
Annual Vehicle Revenue Miles	3,913,970	125,810
Annual Unlinked Trips	879,614	127,744
Average Weekday Unlinked Trips	1,304,594	19,680
Annual Vehicle Revenue Hours	4,781	74
Fixed Guideway Directional Route Miles	73,746	11,162
Total Fleet	0.0	N/A
Average Fleet Age in Years	30	10
Vehicles Operated in Maximum Service	12.1	0.8
Peak to Base Ratio	20	7
Percent Spares	1.1	N/A
	50%	43%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$5.31
 Operating Expense/Vehicle Revenue Hour \$63.38

Cost Effectiveness
 Operating Expense/Passenger Mile \$1.19
 Operating Expense/Unlinked Passenger Trip \$3.58

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.48
 Unlinked Passenger Trips/Vehicle Revenue Hour 17.69



* Joint expenses eliminated and allocated to individual modes.

Fresno Area Express (FAX)

City Hall
Fresno, CA 93721-3621
(209)498-1563

Chief Executive Officer: Michael A. Bierman,
City Manager
ID Number: 9027

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Fresno, CA

Square Miles	133
Population	453,388
Population Ranking Out of 405 UZA's	66

Service Area Statistics

Square Miles	168
Population	452,000

Service Consumption

Annual Passenger Miles	29,644,692
Annual Unlinked Trips	8,642,053
Average Weekday Unlinked Trips	29,761
Average Saturday Unlinked Trips	13,814
Average Sunday Unlinked Trips	6,518

Service Supplied

Annual Vehicle Revenue Miles	3,628,403
Annual Vehicle Revenue Hours	261,253
Total Fleet	113
Vehicles Operated in Maximum Service	93
Base Period Requirement	60

Vehicles Operated in Maximum Service

Bus	74	19	19
Demand Response	0	0	0
Total	74	19	19

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$4,358,257
Local Funds	9,555,013
State Funds	617,737
Federal Assistance	1,558,932
Other Funds	88,583
Total Operating Funds Expended	\$16,178,522

Summary of Operating Expenses

Salaries/Wages/Benefits	\$10,741,194
Materials & Supplies	1,410,739
Purchased Transportation	1,138,156
Other Operating Expenses	2,791,418
Total Operating Expenses	\$16,081,507

Reconciling Cash Expenditures

	\$97,016
--	----------

Sources of Capital Funds Expended

Local Funds	\$619,437
State Funds	0
Federal Assistance	2,477,747
Total Capital Funds Expended	\$3,097,184

Uses of Capital Funds

Bus	\$2,600,870	Rolling Stock	\$244,893
Demand Response	251,421	Facilities and Other	\$244,893
Total	\$2,852,291	Total	\$3,097,184

Characteristics

Operating Expense	\$14,943,351	Demand Response	\$1,138,156
Uses of Capital Funding	\$2,845,763		\$251,421
Annual Passenger Miles	28,977,691		667,001
Annual Vehicle Revenue Miles	3,053,058		575,345
Annual Unlinked Trips	8,552,797		89,256
Average Weekday Unlinked Trips	29,461		300
Annual Vehicle Revenue Hours	219,706		41,547
Fixed Guideway Directional Route Miles	0.0		N/A
Total Fleet	87		26
Average Fleet Age in Years	5.1		5.2
Vehicles Operated in Maximum Service	74		19
Peak to Base Ratio	1.2		N/A
Percent Spares	18%		37%

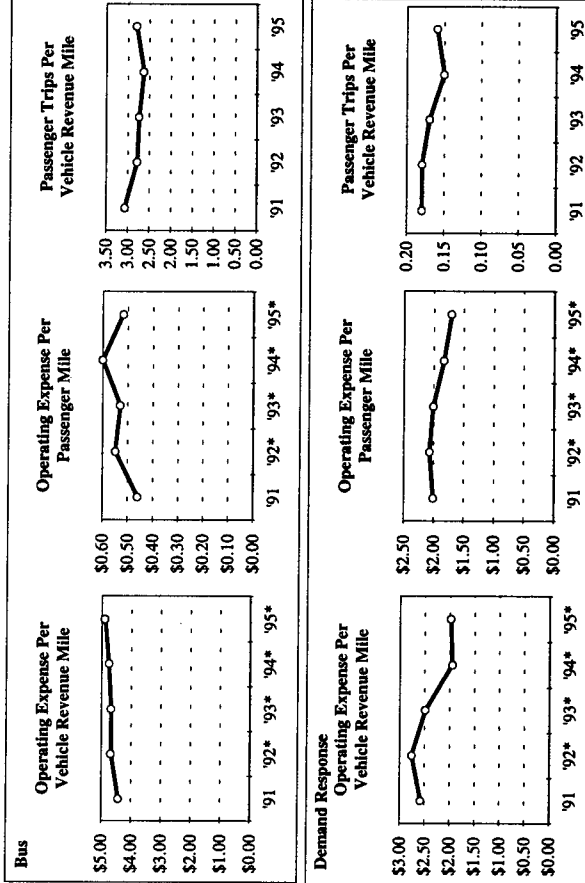
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$4.89		\$1.98
Operating Expense/Vehicle Revenue Hour	\$68.02		\$27.39
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.52		\$1.71
Operating Expense/Unlinked Passenger Trip	\$1.75		\$12.75

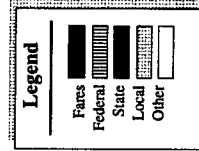
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.80		0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	38.93		2.15

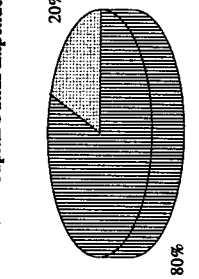
Modal Information



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Grand Rapids Area Transit Authority (GRATA)

333 Wealthy Street, Southwest
Grand Rapids, MI 49503-4018
(616)456-7514

Chief Executive Officer: Steve Bernard,
Executive Director
ID Number: 5033

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Grand Rapids, MI
Population 223
Square Miles 436,336
Population Ranking Out of 405 UZA's 70

Service Area Statistics
Square Miles 185
Population 398,680

Service Consumption
Annual Passenger Miles 15,252,337 Q
Annual Unlinked Trips 3,299,279
Average Weekday Unlinked Trips 12,238
Average Saturday Unlinked Trips 3,489
Average Sunday Unlinked Trips 119

Service Supplied
Annual Vehicle Revenue Miles 3,254,569 Q
Annual Vehicle Revenue Hours 237,039 Q
Total Fleet 167
Vehicles Operated in Maximum Service 134
Base Period Requirement 37

Vehicles Operated in Maximum Service

Bus	69	0	69
Demand Response	0	65	65
Total	69	65	65

Uses of Capital Funds

Bus	\$197,667	0	0
Demand Response	0	\$823,949	0
Total	\$197,667	\$823,949	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,862,501
Local Funds 2,671,088
State Funds 3,479,931
Federal Assistance 2,509,434
Other Funds 91,212
Total Operating Funds Expended **\$10,614,166**

Summary of Operating Expenses
Salaries/Wages/Benefits \$5,807,214
Materials & Supplies 1,193,025
Purchased Transportation 2,078,888
Other Operating Expenses 1,224,388
Total Operating Expenses **\$10,303,515**

Reconciling Cash Expenditures \$310,651

Sources of Capital Funds Expended
Local Funds \$3,709
State Funds 540,999
Federal Assistance 476,908
Total Capital Funds Expended **\$1,021,616**

Characteristics

Operating Expense \$8,224,627
Uses of Capital Funding \$1,021,616
Annual Passenger Miles 13,969,305
Annual Vehicle Revenue Miles 2,204,214
Annual Unlinked Trips 3,111,975
Average Weekday Unlinked Trips 11,566
Annual Vehicle Revenue Hours 168,813
Fixed Guideway Directional Route Miles 0.0
Total Fleet 82
Average Fleet Age in Years 14.0
Vehicles Operated in Maximum Service 69
Peak to Base Ratio 1.9
Percent Spares 19%

Performance Measures

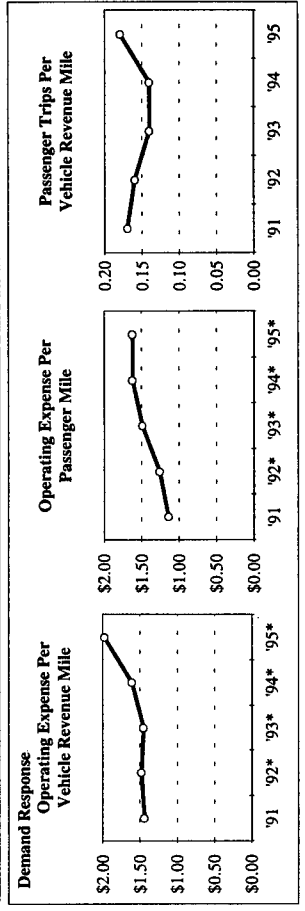
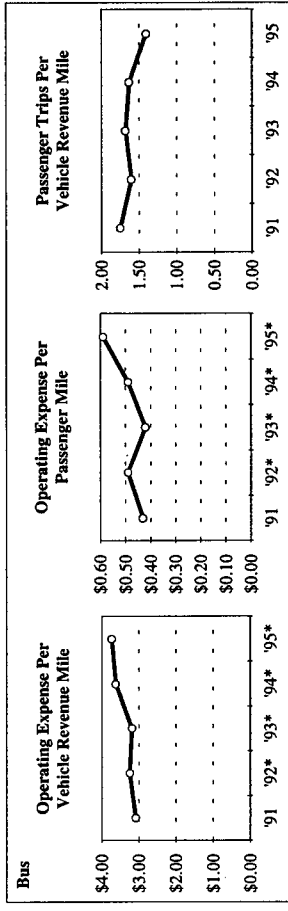
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.73
Operating Expense/Vehicle Revenue Hour \$48.72

Cost Effectiveness
Operating Expense/Passenger Mile \$0.59
Operating Expense/Unlinked Passenger Trip \$2.64

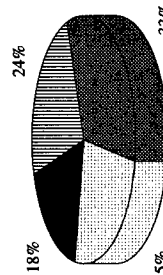
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.41
Unlinked Passenger Trips/Vehicle Revenue Hour 18.43

Demand Response

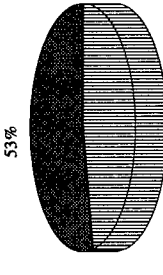
Bus \$8,224,627
Demand Response \$2,078,888
Annual Passenger Miles 1,283,032 Q
Annual Vehicle Revenue Miles 1,050,355 Q
Annual Unlinked Trips 187,304
Average Weekday Unlinked Trips 672
Annual Vehicle Revenue Hours 68,226 Q
Fixed Guideway Directional Route Miles N/A
Total Fleet 85
Average Fleet Age in Years 1.9
Vehicles Operated in Maximum Service 65
Peak to Base Ratio N/A
Percent Spares 31%



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Greenville Transit Authority (GTA)

Chief Executive Officer: Frederick J. Haley, Jr.
General Manager
ID Number: 4053

P.O. Drawer 1568
Greenville, SC 29601
(864)467-5000

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Greenville, SC	148
Square Miles	248,173
Population	105
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	797
Population	320,167
Service Consumption	
Annual Passenger Miles	6,215,478
Annual Unlinked Trips	1,185,724
Average Weekday Unlinked Trips	4,260
Average Saturday Unlinked Trips	1,912
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,188,323 Q
Annual Vehicle Revenue Hours	77,697
Total Fleet	42
Vehicles Operated in Maximum Service	33
Base Period Requirement	13

Vehicles Operated in Maximum Service

Bus	17	Directly Operated	33
Demand Response	16	Purchased Transportation	0
Total	33		

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,141,953
Local Funds	424,878
State Funds	306,307
Federal Assistance	992,710
Other Funds	136,257
Total Operating Funds Expended	\$3,002,105

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,263,592
Materials & Supplies	349,389 Q
Purchased Transportation	0
Other Operating Expenses	365,393
Total Operating Expenses	\$2,978,374 Q
Reconciling Cash Expenditures	\$185,609

Sources of Capital Funds Expended

Local Funds	\$29,648
State Funds	88,435
Federal Assistance	472,351
Total Capital Funds Expended	\$590,414

Uses of Capital Funds

Bus	\$0	Rolling Stock	\$0
Demand Response	199,328	Facilities and Other	\$391,086
Total	\$199,328		

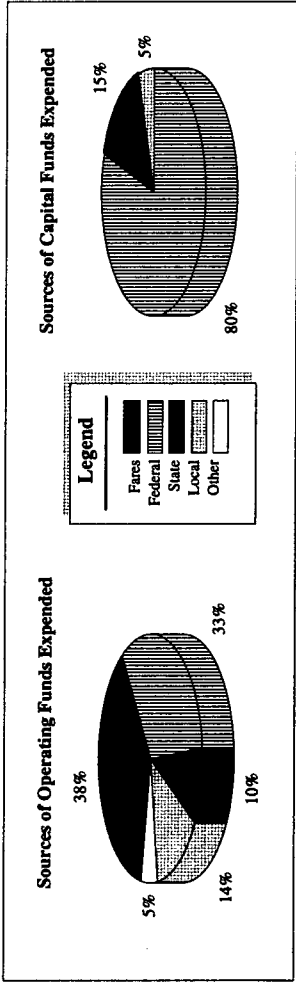
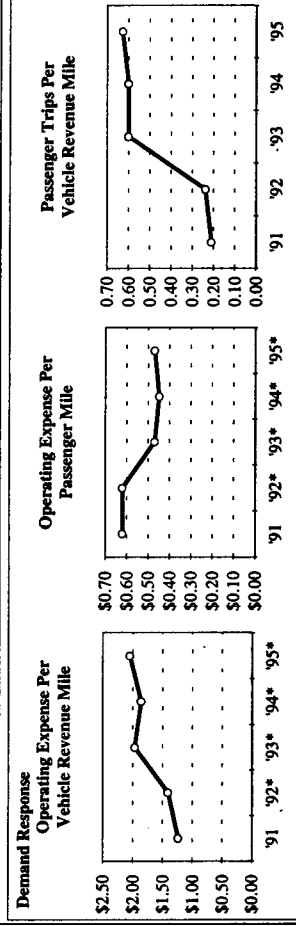
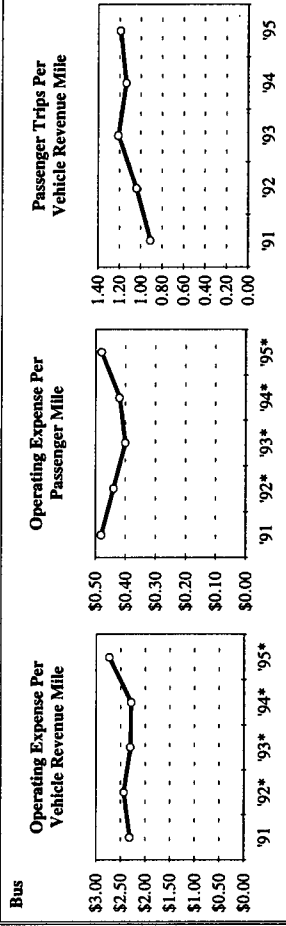
Modal Information

Characteristics

Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$2,150,504 Q	\$827,870 Q
Annual Passenger Miles	\$391,086	\$199,328
Annual Vehicle Revenue Miles	4,433,848	1,779,650
Annual Unlinked Trips	784,310 Q	404,013 Q
Average Weekday Unlinked Trips	930,154	255,570
Annual Vehicle Revenue Hours	3,270	990
Fixed Guideway Directional Route Miles	49,122	28,575
Total Fleet	0.0	N/A
Average Fleet Age in Years	21	21
Vehicles Operated in Maximum Service	5.3	3.8
Peak to Base Ratio	17	16
Percent Spares	1.3	N/A
	24%	31%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.74 Q	\$2.05 Q
Operating Expense/Vehicle Revenue Hour	\$43.78 Q	\$28.97 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.48 Q	\$0.47 Q
Operating Expense/Unlinked Passenger Trip	\$2.31 Q	\$3.24 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.19 Q	0.63 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	18.94	8.94



* Joint expenses eliminated and allocated to individual modes.

Cumberland-Dauphin-Harrisburg Transit Authority (Cat)

901 North Cameron Street
Harrisburg, PA 17105
(717)233-5657

Chief Executive Officer: James H. Hoffer,
Executive Director
ID Number: 3014

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census

Harrisburg, PA	150
Square Miles	292,904
Population	92
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	66
Population	217,977

Service Consumption

Annual Passenger Miles	9,639,136
Annual Unlinked Trips	2,926,897
Average Weekday Unlinked Trips	10,681
Average Saturday Unlinked Trips	3,909
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,237,840
Annual Vehicle Revenue Hours	100,141
Total Fleet	74
Vehicles Operated in Maximum Service	57
Base Period Requirement	24

Vehicles Operated in Maximum Service

Bus	51	Purchased Transportation	0
Demand Response	0	Rolling Stock	0
Total	51	Facilities and Other	0

Sources of Operating Funds Expended

Passenger Fares	\$1,993,555
Local Funds	411,231
State Funds	2,111,647
Federal Assistance	1,270,354
Other Funds	185,699
Total Operating Funds Expended	\$5,972,486

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,799,683
Materials & Supplies	427,242
Purchased Transportation	55,290
Other Operating Expenses	690,271
Total Operating Expenses	\$5,972,486

Reconciling Cash Expenditures

	\$0
--	-----

Sources of Capital Funds Expended

Local Funds	\$4,950
State Funds	23,203
Federal Assistance	112,609
Total Capital Funds Expended	\$140,762

Uses of Capital Funds

Bus	0	Facilities and Other	0
Demand Response	0	Rolling Stock	0
Total	0	Total	\$140,762

Modal Information

Characteristics

Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$5,917,196	\$55,290
Annual Passenger Miles	\$140,762	\$0
Annual Vehicle Revenue Miles	46,152	40,805
Annual Unlinked Trips	1,197,035	5,769
Average Weekday Unlinked Trips	2,921,128	22
Annual Vehicle Revenue Hours	10,659	2,555
Fixed Guideway Directional Route Miles	97,586	N/A
Total Fleet	0.5	6
Average Fleet Age in Years	68	3.0
Vehicles Operated in Maximum Service	10.7	6
Peak to Base Ratio	51	N/A
Percent Spares	2.1	0%
	33%	

Performance Measures

Service Efficiency	\$4.94	\$1.35
Operating Expense/Vehicle Revenue Mile	\$60.64	\$21.64

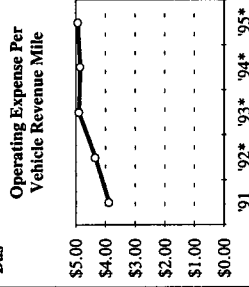
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.62	\$1.20
Operating Expense/Unlinked Passenger Trip	\$2.03	\$9.58

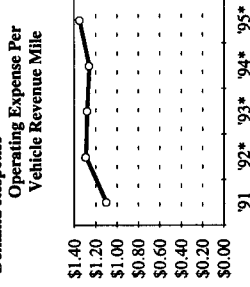
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.44	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	29.93	2.26

Bus

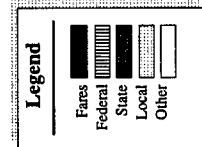


Demand Response

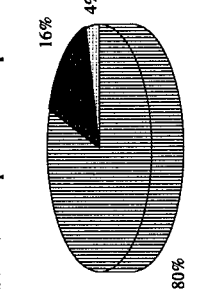


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Greater Hartford Transit District (Metro)

One Union Place
Hartford, CT 06103
(203)247-5329

Chief Executive Officer: Arthur L. Handman,
Executive Director
ID Number: 1017

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Hartford--Middletown, CT	
Square Miles	241
Population	546,198
Population Ranking Out of 405 UZA's	55
Other UZA's Served:	57
Service Area Statistics	
Square Miles	513
Population	532,000
Service Consumption	
Annual Passenger Miles	3,967,140
Annual Unlinked Trips	942,170
Average Weekday Unlinked Trips	3,602
Average Saturday Unlinked Trips	149
Average Sunday Unlinked Trips	179
Service Supplied	
Annual Vehicle Revenue Miles	1,586,731
Annual Vehicle Revenue Hours	130,063
Total Fleet	135
Vehicles Operated in Maximum Service	77
Base Period Requirement	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$9,066
Local Funds	2,672,954
State Funds	2,022
Federal Assistance	1,787,000
Other Funds	792
Total Operating Funds Expended	\$4,471,834
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	4,471,834
Other Operating Expenses	0
Total Operating Expenses	\$4,471,834
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$914,395
State Funds	3,183,594
Federal Assistance	8,691,890
Total Capital Funds Expended	\$12,789,879

Vehicles Operated in Maximum Service

Bus	0	8	
Demand Response	0	69	
Total	0	77	

Uses of Capital Funds

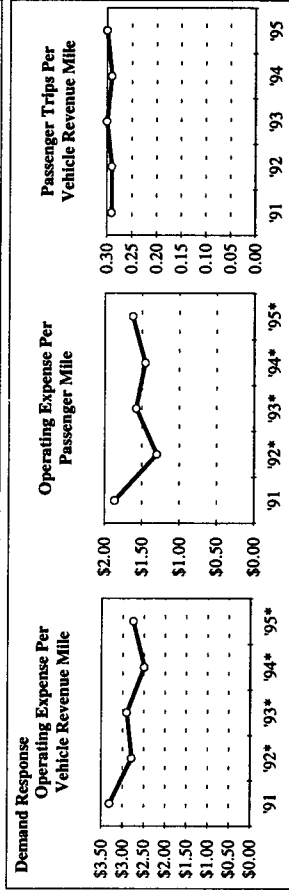
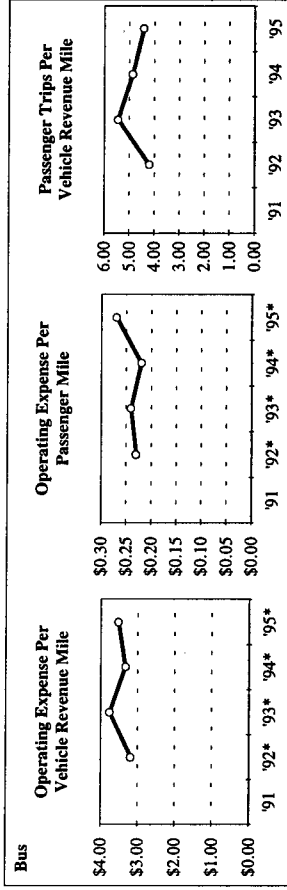
Bus	\$0		
Demand Response	8,219,873	4,570,006	
Total	\$8,219,873	\$4,570,006	
Facilities and Other	\$0		Total \$0
Rolling Stock	\$0		

Modal Information

Operating Expense	
Uses of Capital Funding	\$403,175
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	1,478,540
Annual Unlinked Trips	114,434
Average Weekday Unlinked Trips	507,100
Annual Vehicle Revenue Hours	1,989
Fixed Guideway Directional Route Miles	12,908
Total Fleet	0.0
Average Fleet Age in Years	11
Vehicles Operated in Maximum Service	4.8
Peak to Base Ratio	8
Percent Spares	N/A
	38%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.52
Operating Expense/Vehicle Revenue Hour	\$31.23
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.27
Operating Expense/Unlinked Passenger Trip	\$0.80
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	4.43
Unlinked Passenger Trips/Vehicle Revenue Hour	39.29
Demand	
Response	\$2.76
	\$34.73



* Joint expenses eliminated and allocated to individual modes.

Hartford-Connecticut Department of Transportation (Conn DOT)

2800 Berlin Turnpike
Newington, CT 06131-7546
(203)566-4680

Chief Executive Officer: Harry P. Harris,
Deputy Commissioner
ID Number: 1102

Modal Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Hartford-Middletown, CT

Square Miles 241
Population 546,198
Population Ranking Out of 405 UZAs 55
Other UZA's Served 67

Service Area Statistics

Square Miles 171
Population 375,000

Service Consumption

Annual Passenger Miles 8,327,809
Annual Unlinked Trips 644,250
Average Weekday Unlinked Trips 2,407
Average Saturday Unlinked Trips 1,249
Average Sunday Unlinked Trips 1,425

Service Supplied

Annual Vehicle Revenue Miles 619,085
Annual Vehicle Revenue Hours 22,004
Total Fleet 48
Vehicles Operated in Maximum Service 26
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	12	12
Commuter Rail	0	0	0
Ferryboat	2	0	2
Total	2	24	26

Financial Information

Sources of Operating Funds Expended

Passenger Fares 0
Local Funds \$1,143,997
State Funds 49,917,796
Federal Assistance 4,605,815
Other Funds 140,553
Total Operating Funds Expended \$55,808,161

Summary of Operating Expenses

Salaries/Wages/Benefits \$386,160
Materials & Supplies 27,029
Purchased Transportation 6,631,159
Other Operating Expenses 38,762
Total Operating Expenses \$7,083,110

Reconciling Cash Expenditures

\$0

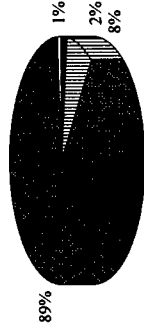
Sources of Capital Funds Expended

Local Funds \$0
State Funds 24,768,097
Federal Assistance 44,325,723
Total Capital Funds Expended \$69,093,820

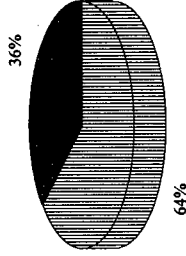
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$8,784,000	\$2,073,820	\$10,857,820
Commuter Rail	9,125,000	49,111,000	58,236,000
Ferryboat	0	0	0
Total	\$17,909,000	\$51,184,820	\$69,093,820

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$806,325
Uses of Capital Funding \$10,857,820
Annual Passenger Miles 2,548,980
Annual Vehicle Revenue Miles 194,310
Annual Unlinked Trips 165,955
Average Weekday Unlinked Trips 651
Average Saturday Unlinked Trips 6,732
Average Sunday Unlinked Trips 10,310
Fixed Guideway Directional Route Miles 0.9
Total Fleet 34
Average Fleet Age in Years 12
Vehicles Operated in Maximum Service 27.0
Peak to Base Ratio 12
Percent Spares N/A
0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.15
Operating Expense/Vehicle Revenue Hour \$119.77

Cost Effectiveness

Operating Expense/Passenger Mile \$0.32
Operating Expense/Unlinked Passenger Trip \$4.86

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.85
Unlinked Passenger Trips/Vehicle Revenue Hour 24.65

Commuter

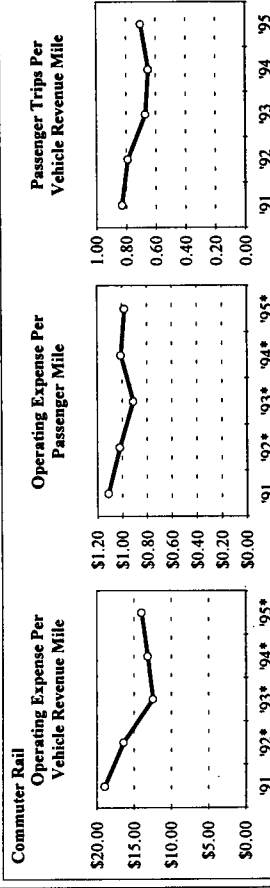
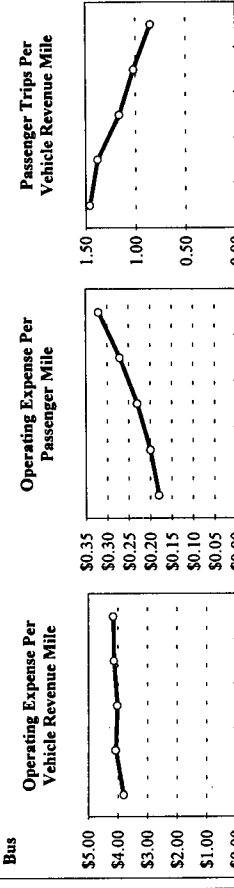
Bus \$5,824,834
Rail \$58,236,000
Ferryboat \$451,951

Operating Expense

Bus \$806,325
Rail \$58,236,000
Ferryboat \$451,951

Operating Expense

Bus \$806,325
Rail \$58,236,000
Ferryboat \$451,951



* Joint expenses eliminated and allocated to individual modes.

Hartford-Conn DOT Contract Services - Hartford Division (CT Transit)

100 Leibert Road
Hartford, CT 06141-0066
(203)522-8101

Chief Executive Officer: David A. Lee,
General Manager
ID Number: 1048

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Hartford-Middletown, CT	
Square Miles	241
Population	546,198
Population Ranking Out of 405 UZA's	55
Service Area Statistics	
Square Miles	936
Population	1,075,000
Service Consumption	
Annual Passenger Miles	59,443,091
Annual Unlinked Trips	18,740,193
Average Weekday Unlinked Trips	67,801
Average Saturday Unlinked Trips	25,910
Average Sunday Unlinked Trips	3,987
Service Supplied	
Annual Vehicle Revenue Miles	5,736,661
Annual Vehicle Revenue Hours	441,470
Total Fleet	219
Vehicles Operated in Maximum Service	186
Base Period Requirement	90

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$11,669,480
Local Funds	0
State Funds	17,198,021
Federal Assistance	120,624
Other Funds	223,079
Total Operating Funds Expended	\$29,211,204
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$22,663,740
Materials & Supplies	2,929,554
Purchased Transportation	0
Other Operating Expenses	3,543,181
Total Operating Expenses	\$29,136,475
Reconciling Cash Expenditures	\$74,729
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Vehicles Operated in Maximum Service

Bus	Directly Operated	186	Purchased Transportation	0
Total		186	0	

Uses of Capital Funds

Bus	Rolling Stock	\$0	Facilities and Other	\$0
Total		\$0	\$0	

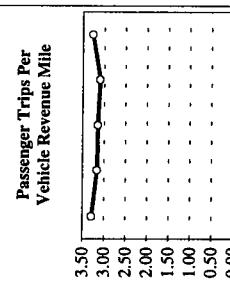
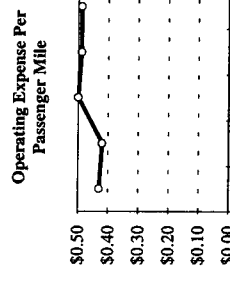
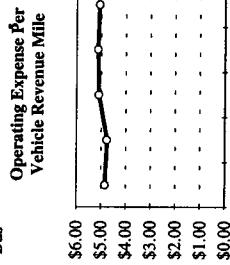
Modal Information

Characteristics

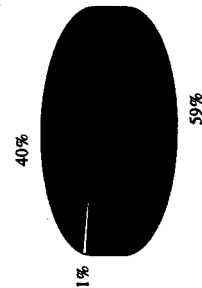
Operating Expense	Bus	\$29,136,475
Uses of Capital Funding	\$0	
Annual Passenger Miles	59,443,091	
Annual Vehicle Revenue Miles	5,736,661	
Annual Unlinked Trips	18,740,193	
Average Weekday Unlinked Trips	67,801	
Annual Vehicle Revenue Hours	441,470	
Fixed Guideway Directional Route Miles	27.4	
Total Fleet	219	
Average Fleet Age in Years	3.0	
Vehicles Operated in Maximum Service	186	
Peak to Base Ratio	2.1	
Percent Spares	18%	

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$5.08
	Operating Expense/Vehicle Revenue Hour	\$66.00
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.49
	Operating Expense/Unlinked Passenger Trip	\$1.55
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	3.27
	Unlinked Passenger Trips/Vehicle Revenue Hour	42.45



Sources of Operating Funds Expended



Middletown Transit District (MAT)

340 Main Street
 Middletown, CT 06457
 (203)346-0212

Chief Executive Officer: William C. Donahue,
 Chairman, Board of Directors
 ID Number: 1063

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 Hartford-Middletown, CT

Square Miles 241
 Population 546,198
 Population Ranking Out of 405 UZAs 55

Service Area Statistics

Square Miles 154
 Population 87,810

Service Consumption

Annual Passenger Miles 1,445,188
 Annual Unlinked Trips 341,597
 Average Weekday Unlinked Trips 1,260
 Average Saturday Unlinked Trips 423
 Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 515,169
 Annual Vehicle Revenue Hours 45,632
 Total Fleet 29
 Vehicles Operated in Maximum Service 20
 Base Period Requirement 6

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	7
Demand Response	13
Total	20

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$160,622
Local Funds	294,838
State Funds	683,583
Federal Assistance	197,942
Other Funds	50,614
Total Operating Funds Expended	\$1,387,599

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,387,599
Other Operating Expenses	0
Total Operating Expenses	\$1,387,599
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	148,050
Federal Assistance	37,013
Total Capital Funds Expended	\$185,063

Uses of Capital Funds

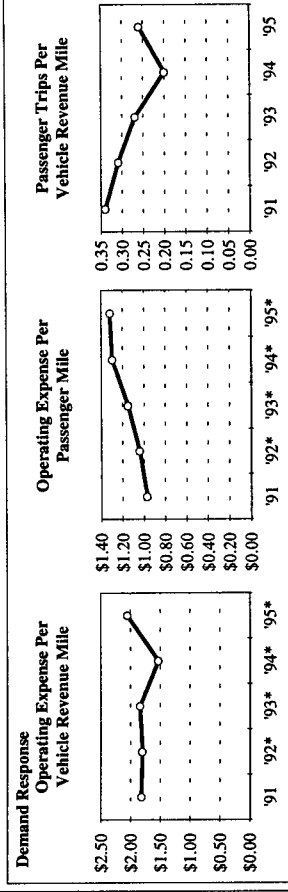
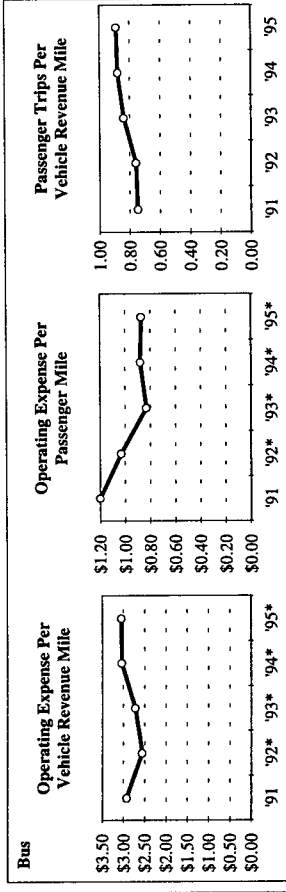
Bus	\$91,988
Demand Response	0
Total	\$91,988
Facilities and Other	\$93,075
Total	\$185,063

Characteristics

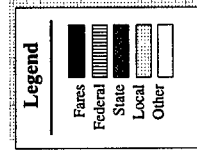
Operating Expense		
Uses of Capital Funding	\$1,011,053	Demand Response \$376,546
Annual Passenger Miles	1,159,744	285,444
Annual Vehicle Revenue Miles	331,504	183,665
Annual Unlinked Trips	294,023	47,574
Average Weekday Unlinked Trips	1,069	191
Annual Vehicle Revenue Hours	21,333	24,299
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	9	20
Average Fleet Age in Years	4.6	2.3
Vehicles Operated in Maximum Service	7	13
Peak to Base Ratio	1.2	N/A
Percent Spares	29%	54%

Performance Measures

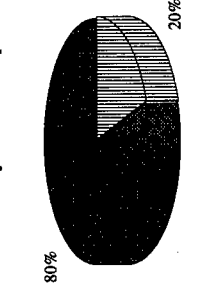
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.05	\$2.05
Operating Expense/Vehicle Revenue Hour	\$47.39	\$15.50
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.87	\$1.32
Operating Expense/Unlinked Passenger Trip	\$3.44	\$7.91
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.89	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	13.78	1.96



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

City & County of Honolulu Department of Transportation Services (DTS)

711 Kapiolani Boulevard
Honolulu, HI 96813
(808)523-4125

Chief Executive Officer: Charles O. Swanson,
Director-Department of Transportation Services
ID Number: 9002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Honolulu, HI

Square Miles	139
Population	632,603
Population Ranking Out of 405 UZA's	46
Other UZA's Served:	200

Service Area Statistics

Square Miles	596
Population	841,600

Service Consumption

Annual Passenger Miles	328,976,969
Annual Unlinked Trips	72,959,750
Average Weekday Unlinked Trips	232,770
Average Saturday Unlinked Trips	150,830
Average Sunday Unlinked Trips	109,540

Service Supplied

Annual Vehicle Revenue Miles	16,170,269
Annual Vehicle Revenue Hours	1,156,499
Total Fleet	576
Vehicles Operated in Maximum Service	423
Base Period Requirement	198

Vehicles Operated in Maximum Service

Directly Operated	410	Purchased Transportation	13
Bus	0	Heavy Rail	0
Heavy Rail	0	Total	13

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$25,753,233
Local Funds	80,236,960
State Funds	0
Federal Assistance	3,532,448
Other Funds	782,066
Total Operating Funds Expended	\$110,304,707

Summary of Operating Expenses

Salaries/Wages/Benefits	\$67,444,715
Materials & Supplies	13,348,816
Purchased Transportation	762,611
Other Operating Expenses	6,712,727
Total Operating Expenses	\$88,268,869
Reconciling Cash Expenditures	\$1,099,444

Sources of Capital Funds Expended

Local Funds	\$9,312,668
State Funds	0
Federal Assistance	30,569,484
Total Capital Funds Expended	\$39,882,152

Uses of Capital Funds

Bus	\$14,822,691	Rolling Stock	0	Facilities and Other	\$12,703,335	Total	\$27,526,026
Heavy Rail	0	Heavy Rail	12,356,126		0		12,356,126
Total	\$14,822,691	Total	\$25,059,461				\$39,882,152

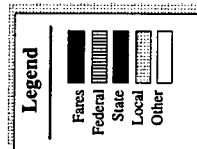
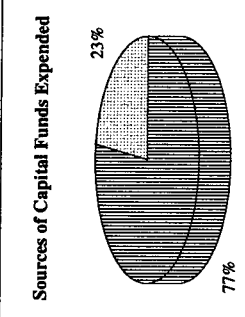
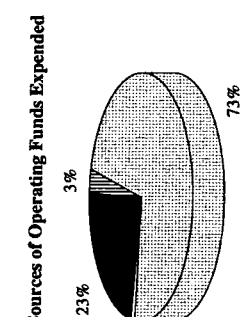
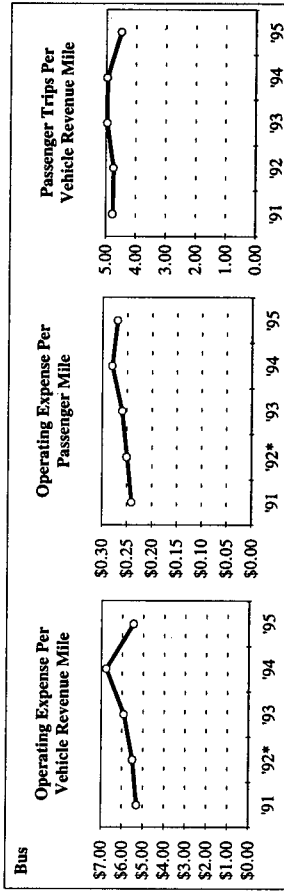
Characteristics

Operating Expense	\$88,268,869
Uses of Capital Funding	\$27,526,026
Annual Passenger Miles	328,976,969
Annual Vehicle Revenue Miles	16,170,269
Annual Unlinked Trips	72,959,750
Average Weekday Unlinked Trips	232,770
Annual Vehicle Revenue Hours	1,156,499
Fixed Guideway Directional Route Miles	21.2
Total Fleet	576
Average Fleet Age in Years	8.2
Vehicles Operated in Maximum Service	423
Peak to Base Ratio	2.1
Percent Spares	36%

Performance Measures

Service Efficiency	\$5.46
Operating Expense/Vehicle Revenue Mile	\$76.32
Operating Expense/Passenger Mile	\$0.27
Operating Expense/Unlinked Passenger Trip	\$1.21
Service Effectiveness	4.51
Unlinked Passenger Trips/Vehicle Revenue Mile	63.09
Unlinked Passenger Trips/Vehicle Revenue Hour	

Modal Information



Honolulu-HDOT Contract Services- Mayflower

Chief Executive Officer: Scott Schehl,
General Manager
ID Number: 9153

801 Moowaa Street
Honolulu, HI 96817
(808)832-0793

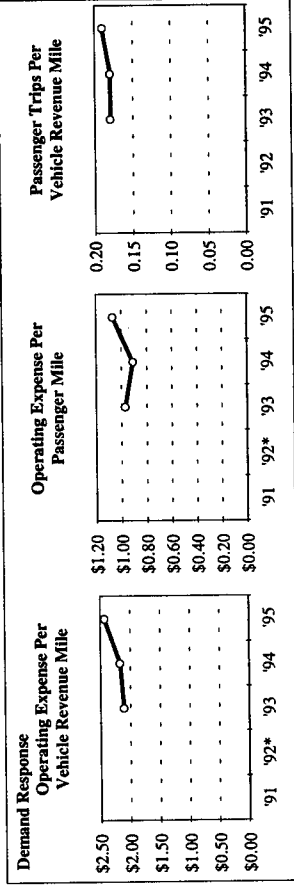
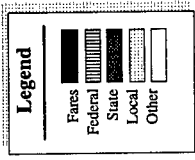
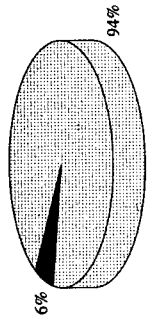
Modal Information

System Wide Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics - 1990 Census		Sources of Operating Funds Expended		Operating Expense	Demand Response
Honolulu, HI	139	Passenger Fares	\$628,629	Uses of Capital Funding	\$8,706,344
Square Miles	632,603	Local Funds	0	Annual Passenger Miles	8,133,404
Population	46	Federal Assistance	0	Annual Vehicle Revenue Miles	3,582,932
Population Ranking Out of 405 UZA's	200	Other Funds	0	Annual Vehicle Revenue Miles	666,460
Other UZA's Served:		Total Operating Funds Expended	\$9,313,689	Annual Unlinked Trips	2,345
Service Area Statistics				Average Weekday Unlinked Trips	257,975
Square Miles	596	Summary of Operating Expenses		Annual Vehicle Revenue Hours	N/A
Population	841,600	Salaries/Wages/Benefits	\$5,351,572	Fixed Guideway Directional Route Miles	224
Service Consumption		Materials & Supplies	830,549	Total Fleet	3.4
Annual Passenger Miles	8,133,404	Purchased Transportation	568,029	Average Fleet Age in Years	174
Annual Unlinked Trips	666,460	Other Operating Expenses	1,956,194	Vehicles Operated in Maximum Service	N/A
Average Weekday Unlinked Trips	2,345	Total Operating Expenses	\$8,706,344	Peak to Base Ratio	29%
Average Saturday Unlinked Trips	656	Reconciling Cash Expenditures	\$290,499	Performance Measures	
Average Sunday Unlinked Trips	409			Service Efficiency	\$2.43
Service Supplied				Operating Expense/Vehicle Revenue Mile	\$33.75
Annual Vehicle Revenue Miles	3,582,932	Sources of Capital Funds Expended		Operating Expense/Passenger Mile	\$1.07
Annual Vehicle Revenue Hours	257,975	Local Funds	\$0	Operating Expense/Unlinked Passenger Trip	\$13.06
Total Fleet	224	State Funds	0	Service Effectiveness	
Vehicles Operated in Maximum Service	174	Federal Assistance	0	Unlinked Passenger Trips/Vehicle Revenue Mile	0.19
Base Period Requirement	0	Total Capital Funds Expended	\$0	Unlinked Passenger Trips/Vehicle Revenue Hour	2.58
Vehicles Operated in Maximum Service					
Directly Operated	77	Uses of Capital Funds			
Purchased Transportation	97	Facilities and Other	\$0		
Demand Response		Rolling Stock	\$0		
		Demand Response	\$0		
		Total	\$0		

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics - 1990 Census		Sources of Operating Funds Expended		Operating Expense	Demand Response
Honolulu, HI	139	Passenger Fares	\$628,629	Uses of Capital Funding	\$8,706,344
Square Miles	632,603	Local Funds	0	Annual Passenger Miles	8,133,404
Population	46	Federal Assistance	0	Annual Vehicle Revenue Miles	3,582,932
Population Ranking Out of 405 UZA's	200	Other Funds	0	Annual Vehicle Revenue Miles	666,460
Other UZA's Served:		Total Operating Funds Expended	\$9,313,689	Annual Unlinked Trips	2,345
Service Area Statistics				Average Weekday Unlinked Trips	257,975
Square Miles	596	Summary of Operating Expenses		Annual Vehicle Revenue Hours	N/A
Population	841,600	Salaries/Wages/Benefits	\$5,351,572	Fixed Guideway Directional Route Miles	224
Service Consumption		Materials & Supplies	830,549	Total Fleet	3.4
Annual Passenger Miles	8,133,404	Purchased Transportation	568,029	Average Fleet Age in Years	174
Annual Unlinked Trips	666,460	Other Operating Expenses	1,956,194	Vehicles Operated in Maximum Service	N/A
Average Weekday Unlinked Trips	2,345	Total Operating Expenses	\$8,706,344	Peak to Base Ratio	29%
Average Saturday Unlinked Trips	656	Reconciling Cash Expenditures	\$290,499	Performance Measures	
Average Sunday Unlinked Trips	409			Service Efficiency	\$2.43
Service Supplied				Operating Expense/Vehicle Revenue Mile	\$33.75
Annual Vehicle Revenue Miles	3,582,932	Sources of Capital Funds Expended		Operating Expense/Passenger Mile	\$1.07
Annual Vehicle Revenue Hours	257,975	Local Funds	\$0	Operating Expense/Unlinked Passenger Trip	\$13.06
Total Fleet	224	State Funds	0	Service Effectiveness	
Vehicles Operated in Maximum Service	174	Federal Assistance	0	Unlinked Passenger Trips/Vehicle Revenue Mile	0.19
Base Period Requirement	0	Total Capital Funds Expended	\$0	Unlinked Passenger Trips/Vehicle Revenue Hour	2.58
Vehicles Operated in Maximum Service					
Directly Operated	77	Uses of Capital Funds			
Purchased Transportation	97	Facilities and Other	\$0		
Demand Response		Rolling Stock	\$0		
		Demand Response	\$0		
		Total	\$0		

Sources of Operating Funds Expended



Houston-Metropolitan Transit Authority of Harris County (Metro)

1201 Louisiana
Houston, TX 77208-1429
(713)739-4831

Chief Executive Officer: Robert G. MacLennan,
General Manager
ID Number: 6008

System Wide Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
Houston, TX**
Square Miles 1,178
Population 2,901,851
Population Ranking Out of 405 UZAs 9

Service Area Statistics
Square Miles 1,279
Population 2,457,673

Service Consumption
Annual Passenger Miles 447,648,858
Annual Unlinked Trips 80,457,179
Average Weekday Unlinked Trips 272,876
Average Saturday Unlinked Trips 128,589
Average Sunday Unlinked Trips 77,151

Service Supplied
Annual Vehicle Revenue Miles 45,346,708
Annual Vehicle Revenue Hours 2,895,620
Total Fleet 3,136
Vehicles Operated in Maximum Service 1,433
Base Period Requirement 373

Vehicles Operated in Maximum Service

Bus	Directly Operated	910
Demand Response	Purchased Transportation	75
Total		985

Uses of Capital Funds

Bus	Rolling Stock	\$6,525,292
Demand Response	Facilities and Other	\$108,872,055
Total		\$115,397,347

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$44,678,948
Local Funds	117,171,154
State Funds	0
Federal Assistance	132,779
Other Funds	22,266,189
Total Operating Funds Expended	\$184,249,070

Summary of Operating Expenses

Salaries/Wages/Benefits	\$161,769,355
Materials & Supplies	24,883,731
Purchased Transportation	17,239,346
Other Operating Expenses	(19,776,342)
Total Operating Expenses	\$184,116,290

Reconciling Cash Expenditures \$187,456,861

Sources of Capital Funds Expended

Local Funds	\$64,548,898
State Funds	0
Federal Assistance	\$1,271,921
Total Capital Funds Expended	\$115,820,819

Characteristics

Operating Expense	\$173,427,557
Uses of Capital Funding	\$115,397,347
Annual Passenger Miles	438,493,560
Annual Vehicle Revenue Miles	37,473,781
Annual Unlinked Trips	79,568,801
Average Weekday Unlinked Trips	269,805
Annual Vehicle Revenue Hours	2,478,399
Fixed Guideway Directional Route Miles	131.4
Total Fleet	1,210
Average Fleet Age in Years	7.2
Vehicles Operated in Maximum Service	985
Peak to Base Ratio	2.5
Percent Spares	23%

Performance Measures

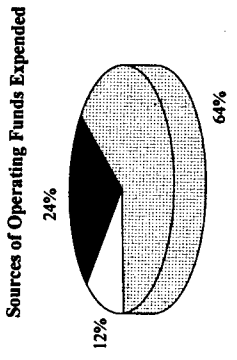
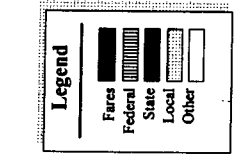
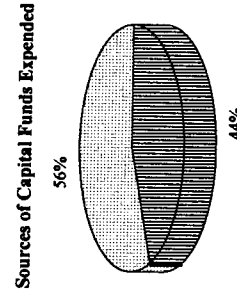
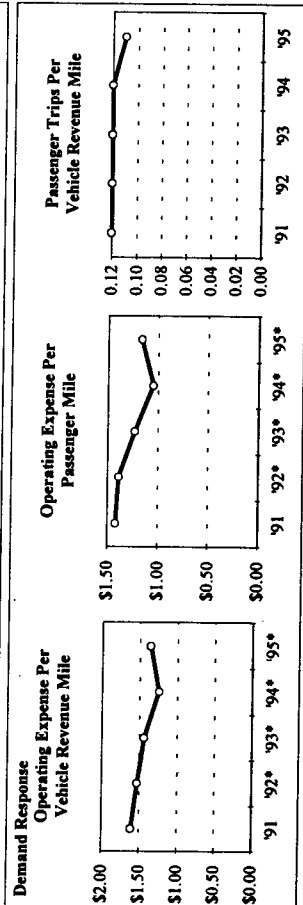
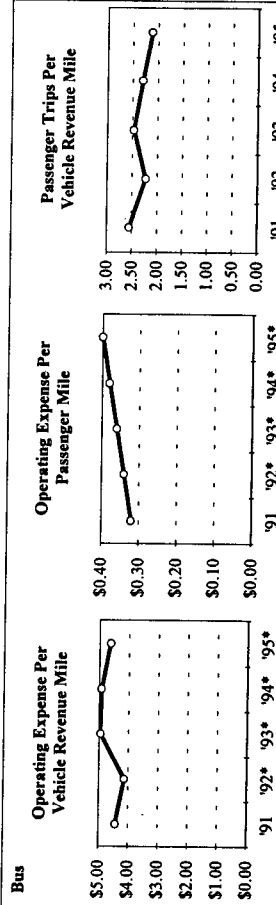
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.63
Operating Expense/Vehicle Revenue Hour	\$69.98
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.40
Operating Expense/Unlinked Passenger Trip	\$2.18
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.12
Unlinked Passenger Trips/Vehicle Revenue Hour	32.10

Modal Information

Demand Response

Bus	\$173,427,557
Response	\$10,688,733 W
Uses of Capital Funding	\$423,472
Annual Passenger Miles	9,155,298
Annual Vehicle Revenue Miles	7,872,927
Annual Unlinked Trips	888,378
Average Weekday Unlinked Trips	3,071
Annual Vehicle Revenue Hours	417,221
Fixed Guideway Directional Route Miles	N/A
Total Fleet	1,926
Average Fleet Age in Years	5.0
Vehicles Operated in Maximum Service	448
Peak to Base Ratio	N/A
Percent Spares	330%

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.36
Operating Expense/Vehicle Revenue Hour	\$25.62
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.17
Operating Expense/Unlinked Passenger Trip	\$12.03
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	2.13



* Joint expenses eliminated and allocated to individual modes.

Indianapolis Public Transportation Corporation (Metro)

1501 West Washington Street
Indianapolis, IN 46206
(317)635-2100

Chief Executive Officer: Ted Rieck,
General Manager
ID Number: 5050

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Indianapolis, IN
 Square Miles 469
 Population 914,761
 Population Ranking Out of 405 UZAs 36

Service Area Statistics
 Square Miles 823,424
 Population 417

Service Consumption
 Annual Passenger Miles 48,160,033
 Annual Unlinked Trips 10,869,182
 Average Weekday Unlinked Trips 38,219
 Average Saturday Unlinked Trips 21,300
 Average Sunday Unlinked Trips 10,772

Service Supplied
 Annual Vehicle Revenue Miles 7,009,449
 Annual Vehicle Revenue Hours 418,729
 Total Fleet 185
 Vehicles Operated in Maximum Service 151
 Base Period Requirement 80

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	105	21
Demand Response	0	25
Total	105	46

Uses of Capital Funds

	Bus	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0	\$2,446,012	\$2,446,012
Demand Response	\$279,585	0	0	0	\$279,585
Total	\$279,585	\$2,446,012	\$0	\$0	\$2,725,597

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$7,828,964
Local Funds	7,588,807
State Funds	5,605,736
Federal Assistance	3,410,362
Other Funds	354,215
Total Operating Funds Expended	\$24,088,084

Summary of Operating Expenses

Salaries/Wages/Benefits	\$17,096,424
Materials & Supplies	3,679,295
Purchased Transportation	2,113,061
Other Operating Expenses	2,839,142
Total Operating Expenses	\$25,727,922

Reconciling Cash Expenditures \$420,668

Sources of Capital Funds Expended

Local Funds	\$551,298
State Funds	0
Federal Assistance	2,174,299
Total Capital Funds Expended	\$2,725,597

Modal Information

Characteristics

Operating Expense
 Uses of Capital Funding \$25,727,922
 Annual Passenger Miles 47,168,386
 Annual Vehicle Revenue Miles 5,540,621
 Annual Unlinked Trips 10,774,116
 Average Weekday Unlinked Trips 37,887
 Average Vehicle Revenue Hours 344,663
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 157
 Average Fleet Age in Years 10.2
 Vehicles Operated in Maximum Service 126
 Peak to Base Ratio 1.6
 Percent Spares 25%

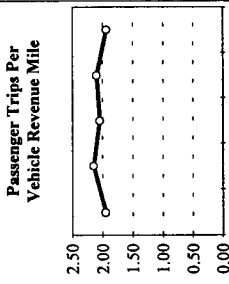
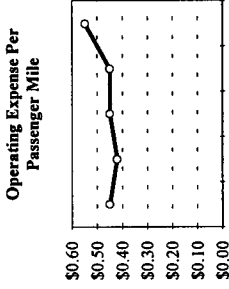
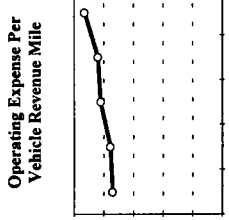
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$4.64
 Operating Expense/Unlinked Passenger Trip \$74.65

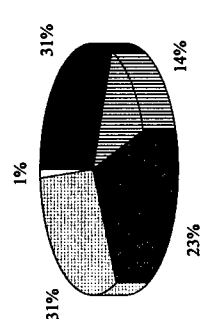
Cost Effectiveness
 Operating Expense/Passenger Mile \$0.55
 Operating Expense/Unlinked Passenger Trip \$2.39

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.94
 Unlinked Passenger Trips/Vehicle Revenue Hour 31.26

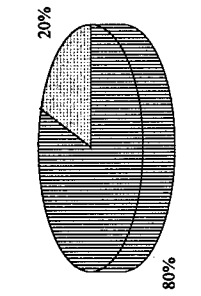
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Jackson Transit System (Jatran)

219 South President Street
 Jackson, MS 39205
 (601)960-1084

Chief Executive Officer: Kane Ditto,
 Mayor
 ID Number: 4015

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Jackson, MS	217
Square Miles	289,285
Population	93
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	114
Population	196,637

Service Consumption

Annual Passenger Miles	3,134,646
Annual Unlinked Trips	747,997
Average Weekday Unlinked Trips	2,720
Average Saturday Unlinked Trips	1,129
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,287,102
Annual Vehicle Revenue Hours	87,633
Total Fleet	46
Vehicles Operated in Maximum Service	39
Base Period Requirement	17

Vehicles Operated in Maximum Service

Bus	33	Purchased Transportation	0
Demand Response	6		0
Total	39		0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$566,608
Local Funds	1,616,372
State Funds	0
Federal Assistance	1,257,267
Other Funds	17,209
Total Operating Funds Expended	\$3,457,456

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,278,637
Materials & Supplies	609,954
Purchased Transportation	0
Other Operating Expenses	568,865
Total Operating Expenses	\$3,457,456

Reconciling Cash Expenditures

	\$0
--	-----

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Bus	\$0	Rolling Stock	\$0	Facilities and Other	\$0
Demand Response	0		0		0
Total	\$0		\$0		\$0

Modal Information

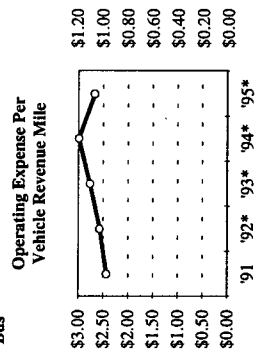
Characteristics

Operating Expense	\$2,704,859
Uses of Capital Funding	\$0
Annual Passenger Miles	439,496
Annual Vehicle Revenue Miles	2,695,150
Annual Unlinked Trips	1,012,986
Average Weekday Unlinked Trips	710,746
Annual Vehicle Revenue Hours	2,578
Fixed Guideway Directional Route Miles	67,880
Total Fleet	N/A
Average Fleet Age in Years	39
Vehicles Operated in Maximum Service	12.5
Peak to Base Ratio	33
Percent Spares	1.9
	18%

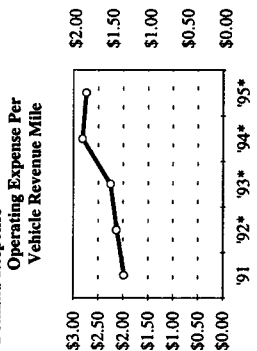
Performance Measures

Service Efficiency	\$2.75
Operating Expense/Vehicle Revenue Mile	\$39.85
Operating Expense/Passenger Mile	\$1.00
Operating Expense/Unlinked Passenger Trip	\$3.81
Service Effectiveness	0.70
Unlinked Passenger Trips/Vehicle Revenue Mile	10.47
Unlinked Passenger Trips/Vehicle Revenue Hour	0.14
	1.89

Bus

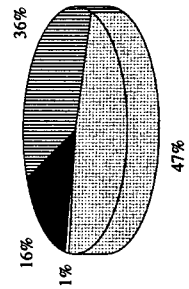


Demand Response



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Legend

State	47%
Local	36%
Other	1%

Jacksonville Transportation Authority (JTA)

100 North Myrtle Avenue
Jacksonville, FL 32203
(904)630-3181

Chief Executive Officer: Miles N. Francis, Jr.,
Executive Director
ID Number: 4040

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census Jacksonville, FL
 Square Miles 508
 Population 738,413
 Population Ranking Out of 405 UZA's 44

Service Area Statistics
 Square Miles 242
 Population 719,720

Service Consumption
 Annual Passenger Miles 47,998,921
 Annual Unlinked Trips 9,255,462
 Average Weekday Unlinked Trips 32,201
 Average Saturday Unlinked Trips 14,970
 Average Sunday Unlinked Trips 4,738

Service Supplied
 Annual Vehicle Revenue Miles 7,864,129
 Annual Vehicle Revenue Hours 541,067
 Total Fleet 369
 Vehicles Operated in Maximum Service Base Period Requirement 165
 84

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	139	0
Demand Response	0	24
Automated Guideway	2	0
Total	141	24

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$4,807,378
 Local Funds 13,386,455
 State Funds 2,764,886
 Federal Assistance 2,112,829
 Other Funds 1,271,575
Total Operating Funds Expended \$24,343,123

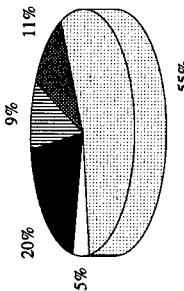
Summary of Operating Expenses
 Salaries/Wages/Benefits \$16,638,679
 Materials & Supplies 2,676,827
 Purchased Transportation 1,835,951
 Other Operating Expenses 3,191,667
Total Operating Expenses \$24,343,124
 Reconciling Cash Expenditures \$149,638

Sources of Capital Funds Expended
 Local Funds \$5,718,343
 State Funds 6,109,464
 Federal Assistance 22,371,250
Total Capital Funds Expended \$34,199,057

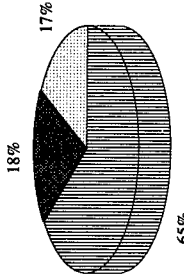
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$5,257,765	\$2,131,455	\$7,389,220
Demand Response	0	0	0
Automated Guideway	5,022,811	21,787,026	26,809,837
Total	\$10,280,576	\$23,918,481	\$34,199,057

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
 Uses of Capital Funding \$21,794,598
 Annual Passenger Miles \$7,389,220
 Annual Vehicle Revenue Miles 46,315,802
 Annual Unlinked Trips 6,451,742
 Average Weekday Unlinked Trips 8,845,376
 Annual Vehicle Revenue Hours 30,772
 Fixed Guideway Directional Route Miles 472,080
 Total Fleet 0.0
 Average Fleet Age in Years 1.2
 Vehicles Operated in Maximum Service 202
 Peak to Base Ratio 6.9
 Percent Spares 139
 1.7
 19%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.38
 Operating Expense/Vehicle Revenue Hour \$46.17
 \$1.37
 \$28.81
 \$9.42
 \$135.32

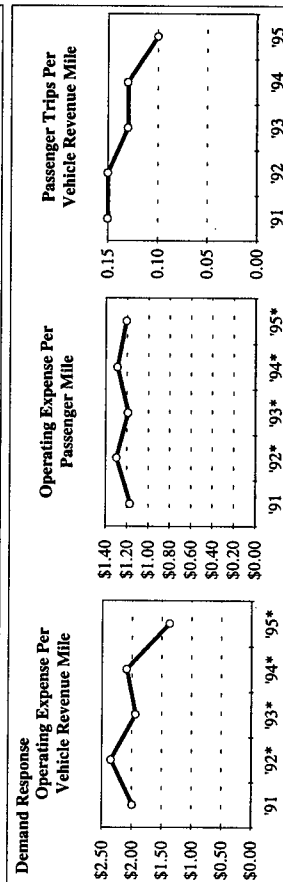
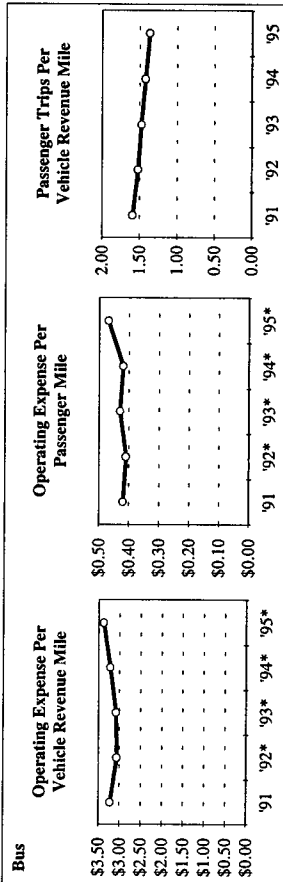
Cost Effectiveness
 Operating Expense/Passenger Mile \$0.47
 Operating Expense/Unlinked Passenger Trip \$2.46
 \$1.21
 \$14.35
 \$4.37
 \$2.53

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.37
 Unlinked Passenger Trips/Vehicle Revenue Hour 18.74
 0.10
 2.01
 3.73
 \$3.57

Demand Response
 \$1,835,951
 1,519,927
 1,336,717
 127,967
 63,721
 N/A
 202
 3.4
 24
 2
 N/A
 742%

Automated Guideway

\$712,575
 \$26,809,837
 163,192
 75,670
 282,119
 5,266
 N/A
 2
 6.0
 2
 2.0
 0%



* Joint expenses eliminated and allocated to individual modes.

Johnson County Transportation Department

111 South Cherry
Olathe, KS 66061
(913)764-8484

Chief Executive Officer: E. H. Denton,
County Administrator
ID Number: 7035

Modal Information

Characteristics	Bus	Demand Response
Operating Expense	\$1,270,236	\$1,269,762
Uses of Capital Funding	\$786,266	\$0
Annual Passenger Miles	2,614,930	646,176
Annual Vehicle Revenue Miles	338,074	539,242
Annual Unlinked Trips	187,452	65,278
Average Weekday Unlinked Trips	738	257
Annual Vehicle Revenue Hours	24,130	36,576
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	22	26
Average Fleet Age in Years	3.4	0.6
Vehicles Operated in Maximum Service	19	22
Peak to Base Ratio	N/A	N/A
Percent Spares	16%	18%

Performance Measures	
Service Efficiency	\$3.76
Operating Expense/Vehicle Revenue Mile	\$52.64
Operating Expense/Vehicle Revenue Hour	\$2.35
Operating Expense/Passenger Mile	\$1.97
Operating Expense/Unlinked Passenger Trip	\$19.45
Service Effectiveness	0.55
Unlinked Passenger Trips/Vehicle Revenue Mile	1.78
Unlinked Passenger Trips/Vehicle Revenue Hour	7.77

Bus	
Operating Expense Per Vehicle Revenue Mile	\$3.00
Operating Expense Per Passenger Mile	\$0.30
Operating Expense Per Vehicle Revenue Hour	\$0.10
Operating Expense Per Passenger Hour	\$0.10
Operating Expense Per Vehicle Revenue Trip	\$0.10
Operating Expense Per Passenger Trip	\$0.10
Operating Expense Per Vehicle Revenue Mile	\$0.10
Operating Expense Per Passenger Mile	\$0.10
Operating Expense Per Vehicle Revenue Hour	\$0.10
Operating Expense Per Passenger Hour	\$0.10
Operating Expense Per Vehicle Revenue Trip	\$0.10
Operating Expense Per Passenger Trip	\$0.10

Demand Response	
Operating Expense Per Vehicle Revenue Mile	\$2.00
Operating Expense Per Passenger Mile	\$1.00
Operating Expense Per Vehicle Revenue Hour	\$0.50
Operating Expense Per Passenger Hour	\$0.50
Operating Expense Per Vehicle Revenue Trip	\$0.50
Operating Expense Per Passenger Trip	\$0.50

System Wide Information

General Information	
Urbanized Area (UZA) Statistics - 1990 Census	\$331,283 Q
Kansas City, MO--KS	1,432,900 Q
Square Miles	762
Population	1,275,315
Population Ranking Out of 405 UZA's	25
Service Area Statistics	66
Square Miles	223,205
Population	3,261,106
Service Consumption	252,730
Annual Passenger Miles	995
Annual Unlinked Trips	0
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	877,316
Annual Vehicle Revenue Miles	60,706
Annual Vehicle Revenue Hours	48
Total Fleet	41
Vehicles Operated in Maximum Service	0
Base Period Requirement	0

Financial Information	
Sources of Operating Funds Expended	\$2,222,534 Q
Local Funds	\$0
State Funds	0
Federal Assistance	2,539,998
Other Funds	0
Total Operating Funds Expended	\$2,539,998
Summary of Operating Expenses	\$0
Salaries/Wages/Benefits	0
Materials & Supplies	2,539,998
Purchased Transportation	0
Other Operating Expenses	0
Total Operating Expenses	\$2,539,998
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	\$157,253
Local Funds	0
State Funds	629,013
Federal Assistance	0
Total Capital Funds Expended	\$786,266

Uses of Capital Funds	
Directly Operated	0
Purchased Transportation	19
Facilities and Other	0
Rolling Stock	\$643,248
Bus	0
Demand Response	0
Total	\$143,018

Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	19
Facilities and Other	0
Rolling Stock	\$643,248
Bus	0
Demand Response	0
Total	\$143,018

Sources of Operating Funds Expended	
Fares	15%
Federal	1%
State	64%
Local	20%
Other	0%

Sources of Capital Funds Expended	
Fares	20%
Federal	0%
State	80%
Local	0%
Other	0%

* Joint expenses eliminated and allocated to individual modes.

Kansas City Area Transportation Authority (KCATA)

1200 East 18th Street
 Kansas City, MO 64108
 (816)346-0211

Chief Executive Officer: Richard F. Davis,
 General Manager
 ID Number: 7005

System Wide Information

General Information		Financial Information		Modal Information	
Urbanized Area (UZA) Statistics - 1990 Census		Sources of Operating Funds Expended		Operating Expense	Demand Response
Kansas City, MO-KS	762	Passenger Fares	\$8,003,577	Uses of Capital Funding	\$2,358,839
Square Miles	1,275,315	Local Funds	24,922,280	Annual Passenger Miles	\$0
Population	25	State Funds	0	Annual Vehicle Revenue Miles	1,333,272
Population Ranking Out of 405 UZA's		Federal Assistance	4,431,676	Annual Unlinked Trips	1,174,683
		Other Funds	1,542,159	Annual Vehicle Revenue Hours	252,977
		Total Operating Funds Expended	\$38,899,692	Fixed Guideway Directional Route Miles	57,640
				1.0 Q	N/A
Service Area Statistics		Summary of Operating Expenses		Average Fleet Age in Years	7.3
Square Miles	173	Salaries/Wages/Benefits	\$27,406,200	Vehicles Operated in Maximum Service	8.0
Population	509,356	Materials & Supplies	3,936,714	Peak to Base Ratio	7.1
		Purchased Transportation	2,333,248	Percent Spares	N/A
Service Consumption		Total Operating Expenses	\$38,507,090		3%
Annual Passenger Miles	48,374,799	Reconciling Cash Expenditures	\$8,273		
Annual Unlinked Trips	14,471,719				
Average Weekday Unlinked Trips	48,306				
Average Saturday Unlinked Trips	26,124				
Average Sunday Unlinked Trips	10,515				
Service Supplied					
Annual Vehicle Revenue Miles	8,296,293				
Annual Vehicle Revenue Hours	584,632				
Total Fleet	319				
Vehicles Operated in Maximum Service	276				
Base Period Requirement	83				

Uses of Capital Funds		Sources of Capital Funds Expended	
Bus	200	Local Funds	\$1,980,779
Demand Response	4	State Funds	0
Total	204	Federal Assistance	2,631,536
		Total Capital Funds Expended	\$4,612,315

Vehicles Operated in Maximum Service		Sources of Capital Funds Expended	
Directly Operated	200	Rolling Stock	\$497,609
Purchased Transportation	5	Facilities and Other	\$4,114,706
Demand Response	4		0
Total	204	Total	\$4,114,706

Sources of Operating Funds Expended		Sources of Capital Funds Expended	
Fares	21%	Fares	43%
Federal	11%	Federal	57%
State	4%	Local	
Local	64%	Other	
Other			

Sources of Operating Funds Expended		Sources of Capital Funds Expended	
Fares	21%	Fares	43%
Federal	11%	Federal	57%
State	4%	Local	
Local	64%	Other	
Other			

Knoxville Transit (K-Trans)

1135 Magnolia Avenue
 Knoxville, TN 37917-7740
 (423)546-3752

Chief Executive Officer: Timothy A. Lett,
 General Manager
 ID Number: 4002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 Knoxville, TN
 Square Miles 219
 Population 304,466
 Population Ranking Out of 405 UZA's 86

Service Area Statistics
 Square Miles 80
 Population 162,161

Service Consumption
 Annual Passenger Miles 7,099,297
 Annual Unlinked Trips 2,589,557 Q
 Average Weekday Unlinked Trips 9,106 Q
 Average Saturday Unlinked Trips 4,621 Q
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 1,931,368 Q
 Annual Vehicle Revenue Hours 148,957
 Total Fleet 71
 Vehicles Operated in Maximum Service 63
 Base Period Requirement 47

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	55	0
Demand Response	8	0
Total	63	0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$1,149,751
 Local Funds 2,648,533
 State Funds 1,735,865
 Federal Assistance 877,130
 Other Funds 287,276
Total Operating Funds Expended \$6,698,555

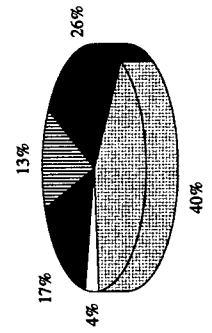
Summary of Operating Expenses
 Salaries/Wages/Benefits \$5,614,221 Q
 Materials & Supplies 704,183
 Purchased Transportation 0
 Other Operating Expenses 1,263,440
Total Operating Expenses \$7,581,844 Q
 Reconciling Cash Expenditures \$4,625

Sources of Capital Funds Expended
 Local Funds \$48,195
 State Funds 48,195
 Federal Assistance 385,560
Total Capital Funds Expended \$481,950

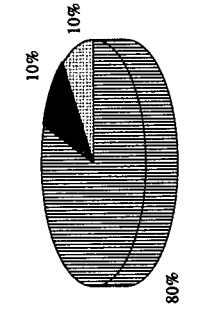
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$190,167	\$148,439	\$338,606
Demand Response	140,957	2,387	143,344
Total	\$331,124	\$150,826	\$481,950

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$6,677,367
 Uses of Capital Funding \$904,477 Q
 Annual Passenger Miles \$338,606
 Annual Vehicle Revenue Miles 6,904,730
 Annual Unlinked Trips 1,696,640 Q
 Average Weekday Unlinked Trips 2,556,336 Q
 Annual Vehicle Revenue Hours 8,988
 Fixed Guideway Directional Route Miles 131,854
 Total Fleet N/A
 Average Fleet Age in Years 12
 Vehicles Operated in Maximum Service 14.2
 Peak to Base Ratio 4.5
 Percent Spares 8
 N/A
 50%

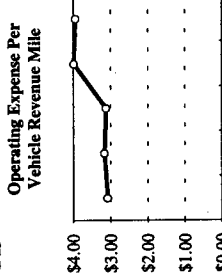
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.94 Q
 Operating Expense/Vehicle Revenue Hour \$50.64
 \$3.85 Q
 \$52.88 Q

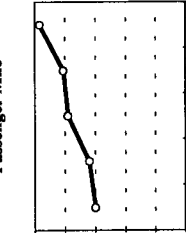
Cost Effectiveness
 Operating Expense/Passenger Mile \$0.97
 Operating Expense/Unlinked Passenger Trip \$2.61 Q
 \$4.65 Q
 \$27.39 Q

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.51 Q
 Unlinked Passenger Trips/Vehicle Revenue Hour 19.39 Q
 0.14
 1.93

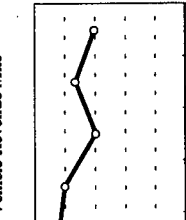
Bus



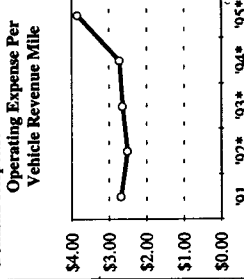
Operating Expense Per Passenger Mile



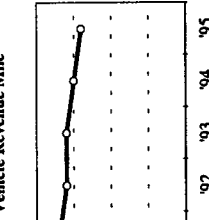
Passenger Trips Per Vehicle Revenue Mile



Demand Response



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Lansing-Capital Area Transportation Authority (CATA)

4615 Tranter Avenue
Lansing, MI 48910
(517)394-1100

Chief Executive Officer: Sandra L. Draggoo,
Executive Director
ID Number: 3036

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Lansing-East Lansing, MI
 Square Miles 99
 Population 265,095
 Population Ranking Out of 405 UZA's 97

Service Area Statistics
 Square Miles 117
 Population 241,751

Service Consumption
 Annual Passenger Miles 14,913,723
 Annual Unlinked Trips 3,814,076
 Average Weekday Unlinked Trips 13,191
 Average Saturday Unlinked Trips 5,759
 Average Sunday Unlinked Trips 2,585

Service Supplied
 Annual Vehicle Revenue Miles 3,277,118
 Annual Vehicle Revenue Hours 229,550
 Total Fleet 120
 Vehicles Operated in Maximum Service Base Period Requirement 34

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	38	0	38
Demand Response	8	42	50
Total	46	42	88

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$75,978	\$549,558	\$625,536
Demand Response	272,824	0	272,824
Total	\$348,802	\$549,558	\$898,360

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$2,261,330
 Local Funds 4,906,441
 State Funds 4,009,886
 Federal Assistance 1,360,731
 Other Funds 391,496
Total Operating Funds Expended \$12,929,884

Salaries/Wages/Benefits \$8,248,501
Materials & Supplies 1,142,771
Purchased Transportation 2,119,149
Other Operating Expenses 1,295,435
Total Operating Expenses \$12,805,856
Reconciling Cash Expenditures \$102,278

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 365,300
 Federal Assistance 533,060
Total Capital Funds Expended \$898,360

Modal Information

Characteristics

Operating Expense \$9,678,055
 Uses of Capital Funding \$3,127,801
 Annual Passenger Miles \$272,824
 Annual Vehicle Revenue Miles 2,675,323
 Annual Unlinked Trips 1,494,987
 Average Weekday Unlinked Trips 279,501
 Annual Vehicle Revenue Hours 1,020
 Fixed Guideway Directional Route Miles 124,499
 Total Fleet 0.0
 Average Fleet Age in Years 58
 Vehicles Operated in Maximum Service Peak to Base Ratio 2.5
 Percent Spares 38
 1.1
 53%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$5.17
 Operating Expense/Vehicle Revenue Hour \$77.74

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.79
 Operating Expense/Unlinked Passenger Trip \$2.74

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.89
 Unlinked Passenger Trips/Vehicle Revenue Hour 28.39

Demand Response

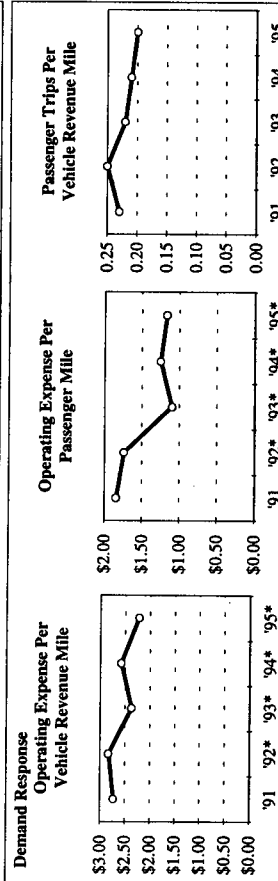
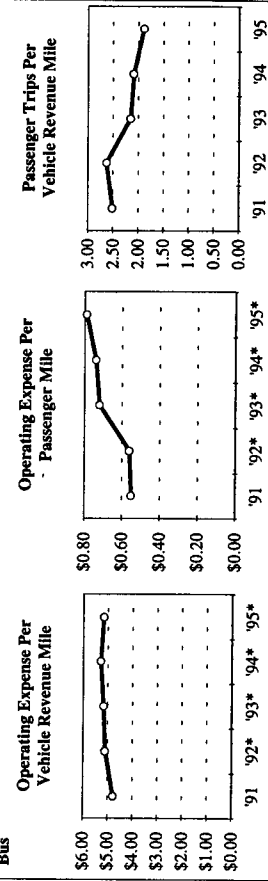
Bus \$9,678,055
 Demand Response \$3,127,801
 Annual Passenger Miles \$272,824
 Annual Vehicle Revenue Miles 2,675,323
 Annual Unlinked Trips 1,494,987
 Average Weekday Unlinked Trips 279,501
 Annual Vehicle Revenue Hours 1,020
 Fixed Guideway Directional Route Miles 124,499
 Total Fleet 0.0
 Average Fleet Age in Years 58
 Vehicles Operated in Maximum Service Peak to Base Ratio 2.5
 Percent Spares 38
 1.1
 53%

Service Efficiency

Operating Expense/Vehicle Revenue Mile \$5.17
 Operating Expense/Vehicle Revenue Hour \$77.74

Operating Expense/Passenger Mile \$0.79
 Operating Expense/Unlinked Passenger Trip \$2.74

Unlinked Passenger Trips/Vehicle Revenue Mile 1.89
 Unlinked Passenger Trips/Vehicle Revenue Hour 28.39



* Joint expenses eliminated and allocated to individual modes.

Las Vegas - ATC/VanCom (CAT)

3200 W. Tompkins
Las Vegas, NV 89103
(702)262-1000

Chief Executive Officer: David A. Boggs,
General Manager
ID Number: 9152

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 Las Vegas, NV Square Miles 231
 Population 697,348
 Population Ranking Out of 405 UZA's 45

Service Area Statistics
 Square Miles 542
 Population 1,006,199

Service Consumption
 Annual Passenger Miles 92,353,420 Q
 Annual Unlinked Trips 28,538,462
 Average Weekday Unlinked Trips 81,812
 Average Saturday Unlinked Trips 77,532
 Average Sunday Unlinked Trips 61,050

Service Supplied
 Annual Vehicle Revenue Miles 8,708,611
 Annual Vehicle Revenue Hours 739,947
 Total Fleet 189
 Vehicles Operated in Maximum Service 142
 Base Period Requirement 124

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$0
 Local Funds 24,677,161
 State Funds 0
 Federal Assistance 0
 Other Funds 0
Total Operating Funds Expended \$24,677,161

Summary of Operating Expenses
 Salaries/Wages/Benefits \$18,700,017
 Materials & Supplies 2,006,089
 Purchased Transportation 0
 Other Operating Expenses 4,453,828
Total Operating Expenses \$25,159,934

Reconciling Cash Expenditures \$10,340

Sources of Capital Funds Expended
 Local Funds \$4,276,285
 State Funds 0
 Federal Assistance 11,454,106
Total Capital Funds Expended \$15,730,391

Modal Information

Characteristics

Bus
 Operating Expense \$25,159,934
 Uses of Capital Funding \$15,730,391
 Annual Passenger Miles 92,353,420 Q
 Annual Vehicle Revenue Miles 8,708,611
 Annual Unlinked Trips 28,538,462
 Average Weekday Unlinked Trips 81,812
 Annual Vehicle Revenue Hours 739,947
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 189
 Average Fleet Age in Years 4.0
 Vehicles Operated in Maximum Service 142
 Peak to Base Ratio 1.0
 Percent Spares 33%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.89
 Operating Expense/Vehicle Revenue Hour \$34.00

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.27 Q
 Operating Expense/Unlinked Passenger Trip \$0.88

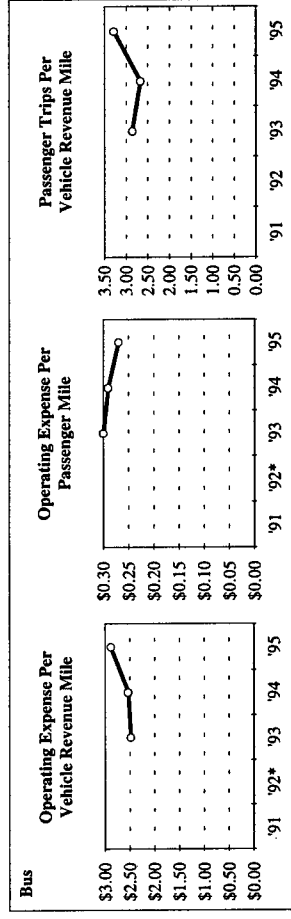
Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 3.28
 Unlinked Passenger Trips/Vehicle Revenue Hour 38.57

Vehicles Operated in Maximum Service

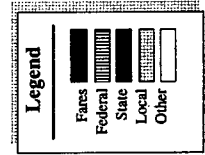
Bus Directly Operated 142
 Purchased Transportation 0

Uses of Capital Funds

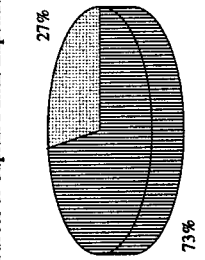
Bus Rolling Stock \$12,336,150
 Facilities and Other \$3,394,241
Total \$15,730,391



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Lawrence-Merrimack Valley Regional Transit Authority (MVRTA)

85 Railroad Avenue
Haverhill, MA 01835-7295
(508)373-1184

Chief Executive Officer: Joseph J. Costanzo,
Administrator
ID Number: 1013

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Lawrence-Haverhill, MA-NH

Square Miles	110
Population	237,362
Population Ranking Out of 405 UZAs	111

Service Area Statistics

Square Miles	325
Population	172,406

Service Consumption

Annual Passenger Miles	8,793,413
Annual Unlinked Trips	1,543,902
Average Weekday Unlinked Trips	5,920
Average Saturday Unlinked Trips	2,169
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,546,098
Annual Vehicle Revenue Hours	131,488
Total Fleet	93
Vehicles Operated in Maximum Service	66
Base Period Requirement	22

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$890,298
Local Funds	1,036,871
State Funds	3,212,036
Federal Assistance	793,231
Other Funds	39,358
Total Operating Funds Expended	\$5,971,794

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	6,286,908
Other Operating Expenses	0
Total Operating Expenses	\$6,286,908

Reconciling Cash Expenditures: \$445,870

Sources of Capital Funds Expended

Local Funds	\$40,281
State Funds	120,845
Federal Assistance	1,176,765
Total Capital Funds Expended	\$1,337,891

Characteristics

Operating Expense	Bus	Demand
Uses of Capital Funding	\$5,535,070	\$751,838
Annual Passenger Miles	\$1,337,891	\$0
Annual Vehicle Revenue Miles	8,483,530	309,883
Annual Unlinked Trips	1,161,107	384,991
Average Weekday Unlinked Trips	1,438,301	105,601
Annual Vehicle Revenue Hours	5,505	415
Fixed Guideway Directional Route Miles	80,123	51,365
Total Fleet	0.0	N/A
Average Fleet Age in Years	44	49
Vehicles Operated in Maximum Service	9.2	5.6
Peak to Base Ratio	36	30
Percent Spares	1.6	N/A
	22%	63%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$4.77	\$1.95
Operating Expense/Vehicle Revenue Hour	\$69.08	\$14.64

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.65	\$2.43
Operating Expense/Unlinked Passenger Trip	\$3.85	\$7.12

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.24	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	17.95	2.06

Modal Information

Uses of Capital Funds

Bus	0	0	0
Demand Response	0	0	0
Total	0	0	0

Vehicles Operated in Maximum Service

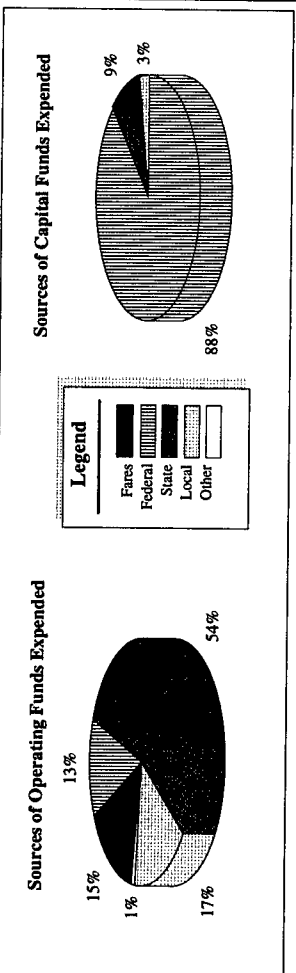
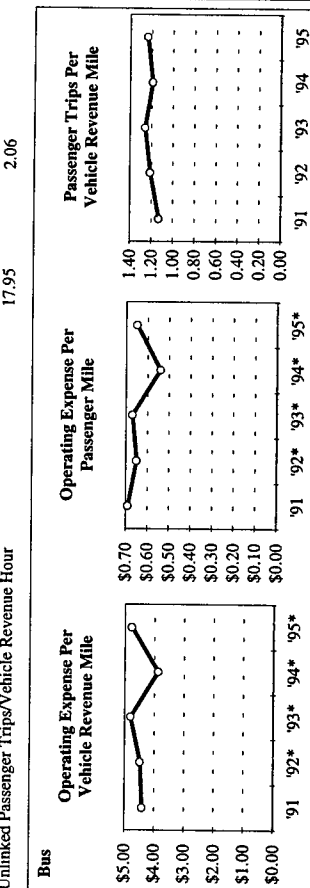
Directly Operated	0	36	0
Purchased Transportation	0	30	0
Total	0	66	0

Sources of Capital Funds Expended

Bus	\$0
Demand Response	\$0
Total	\$1,337,891

Rolling Stock and Other

Facilities and Other	\$1,337,891
Total	\$1,337,891



* Joint expenses eliminated and allocated to individual modes.

Transit Authority Lexington- Fayette Urban County Government (LEXTRAN)

Chief Executive Officer: Stephen D. Rowland,
General Manager
ID Number: 4017

109 West Loudon Avenue
Lexington, KY 40508
(606)255-7756

Modal Information

Characteristics	Bus	Demand Response
Operating Expense	\$3,660,080	\$650,335
Uses of Capital Funding	\$84,314	\$0
Annual Passenger Miles	4,881,256	676,064
Annual Vehicle Revenue Miles	888,108	499,716
Annual Unlinked Trips	1,490,364	95,348
Average Weekday Unlinked Trips	5,709	304
Annual Vehicle Revenue Hours	81,356	33,984
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	44	19
Average Fleet Age in Years	12.3	4.3
Vehicles Operated in Maximum Service	34	14
Peak to Base Ratio	1.1	N/A
Percent Spares	29%	36%

Performance Measures	
Service Efficiency	\$1.30
Operating Expense/Vehicle Revenue Mile	\$4.12
Operating Expense/Vehicle Revenue Hour	\$44.99
Cost Effectiveness	\$0.96
Operating Expense/Passenger Mile	\$0.75
Operating Expense/Unlinked Passenger Trip	\$2.46
Service Effectiveness	1.68
Unlinked Passenger Trips/Vehicle Revenue Mile	18.32
Unlinked Passenger Trips/Vehicle Revenue Hour	0.19
	2.81

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Financial Information	
Sources of Operating Funds Expended	\$866,224
Passenger Fares	1,943,046
Local Funds	356,568
State Funds	1,282,934
Federal Assistance	212,820
Other Funds	\$4,661,592
Total Operating Funds Expended	\$2,481,037
Summary of Operating Expenses	380,443
Salaries/Wages/Benefits	899,707
Materials & Supplies	549,228
Purchased Transportation	\$4,310,415
Other Operating Expenses	\$32,841
Total Operating Expenses	\$8,432
Reconciling Cash Expenditures	8,430
	67,452
	\$84,314

Sources of Capital Funds Expended	
Local Funds	1,387,824
State Funds	115,340
Federal Assistance	63
Total Capital Funds Expended	48

Uses of Capital Funds	
Directly Operated	31
Purchased Transportation	3
Total	34
Demand Response	0
Rolling Stock	\$43,359
Facilities and Other	\$40,955
Total	\$84,314

Sources of Operating Funds Expended

Sources of Capital Funds Expended

Little Rock-Central Arkansas Transit Authority (CAT)

901 Maple Street
North Little Rock, AR 72114
(501)375-6717

Chief Executive Officer: Keith Jones, P.E.,
Executive Director
ID Number: 6033

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Little Rock--North Little Rock, AR
Square Miles 199
Population 305,353
Population Ranking Out of 405 UZA's 85

Service Area Statistics
Square Miles 118
Population 185,728

Service Consumption W
Annual Passenger Miles 9,891,282
Annual Unlinked Trips 2,600,250
Average Weekday Unlinked Trips 9,054
Average Saturday Unlinked Trips 5,532
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 2,453,926
Annual Vehicle Revenue Hours 171,471
Total Fleet 68
Vehicles Operated in Maximum Service 60
Base Period Requirement 33

Vehicles Operated in Maximum Service

Bus	50	Directly Operated	60
Demand Response	10	Purchased Transportation	0
Total	60		

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,361,174
Local Funds 3,817,957
State Funds 61,636
Federal Assistance 949,103
Other Funds 76,070
Total Operating Funds Expended \$6,265,940

Summary of Operating Expenses
Salaries/Wages/Benefits \$4,903,316
Materials & Supplies 659,219
Purchased Transportation 0
Other Operating Expenses 699,268
Total Operating Expenses \$6,261,803
Reconciling Cash Expenditures \$3,600

Sources of Capital Funds Expended
Local Funds \$0
State Funds 87,601
Federal Assistance 326,991
Total Capital Funds Expended \$414,592

Uses of Capital Funds

Bus	320	Facilities	0
Demand Response	320	Rolling Stock and Other	\$248,983
Total	640		\$248,983

Modal Information

Characteristics

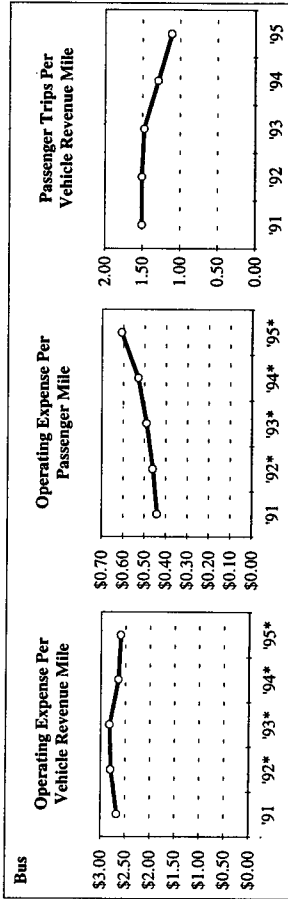
Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$5,892,404	\$369,399
Annual Passenger Miles	\$414,272	\$320
Annual Vehicle Revenue Miles	9,730,208 W	161,074 W
Annual Unlinked Trips	2,263,080	190,846
Average Weekday Unlinked Trips	2,521,632	* 78,618
Annual Vehicle Revenue Hours	8,760	294
Fixed Guideway Directional Route Miles	158,602	12,869
Total Fleet	0.0	N/A
Average Fleet Age in Years	58	10
Vehicles Operated in Maximum Service	15.1	2.7
Peak to Base Ratio	50	10
Percent Spares	1.5	N/A
	16%	0%

Performance Measures

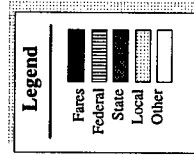
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.60
Operating Expense/Vehicle Revenue Hour \$37.15

Cost Effectiveness
Operating Expense/Passenger Mile \$0.61
Operating Expense/Unlinked Passenger Trip \$2.34

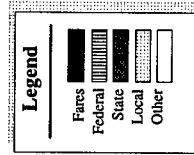
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.11
Unlinked Passenger Trips/Vehicle Revenue Hour 15.90



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Lorain County Transit (LCT)

Chief Executive Officer: William R. Eltrich,
General Manager
ID Number: 5095

Modal Information

6100 South Broadway
Lorain, OH 44053
(216)233-7868

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lorain-Elyria, OH	
Square Miles	147
Population	224,087
Population Ranking Out of 405 UZA's	113

Service Area Statistics

Square Miles	495
Population	271,126
Service Consumption	
Annual Passenger Miles	1,130,218
Annual Unlinked Trips	175,078
Average Weekday Unlinked Trips	646
Average Saturday Unlinked Trips	124
Average Sunday Unlinked Trips	75

Service Supplied

Annual Vehicle Revenue Miles	528,297
Annual Vehicle Revenue Hours	36,547
Total Fleet	24
Vehicles Operated in Maximum Service	17
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	6	6
Demand Response	0	11	11
Other	0	0	0
Total	0	17	17

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	0	15,291	15,291
Other	0	8,827	8,827
Total	\$0	\$24,118	\$24,118

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$126,116
Local Funds	388,794
State Funds	278,499
Federal Assistance	747,179
Other Funds	0
Total Operating Funds Expended	\$1,540,588

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,540,588
Other Operating Expenses	0
Total Operating Expenses	\$1,540,588

Reconciling Cash Expenditures

	\$0
--	-----

Sources of Capital Funds Expended

Local Funds	\$2,540
State Funds	6,124
Federal Assistance	15,454
Total Capital Funds Expended	\$24,118

Characteristics

Operating Expense	
Uses of Capital Funding	\$915,109
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	900,973
Annual Unlinked Trips	298,542
Average Weekday Unlinked Trips	129,433
Annual Vehicle Revenue Hours	467
Fixed Guideway Directional Route Miles	20,992
Total Fleet	0.0
Average Fleet Age in Years	10
Vehicles Operated in Maximum Service	4.8
Peak to Base Ratio	6
Percent Spares	1.0
	67%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.07
Operating Expense/Vehicle Revenue Hour	\$43.59

Cost Effectiveness

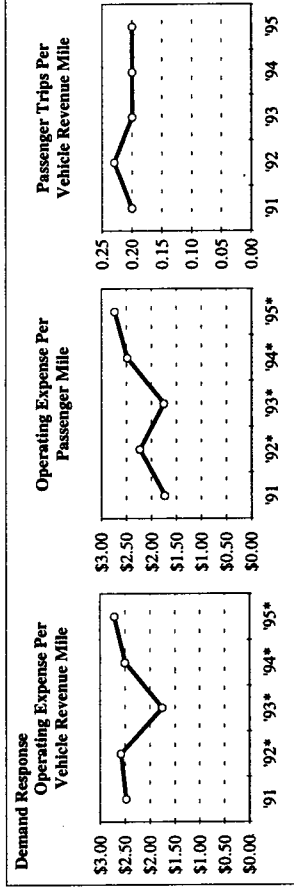
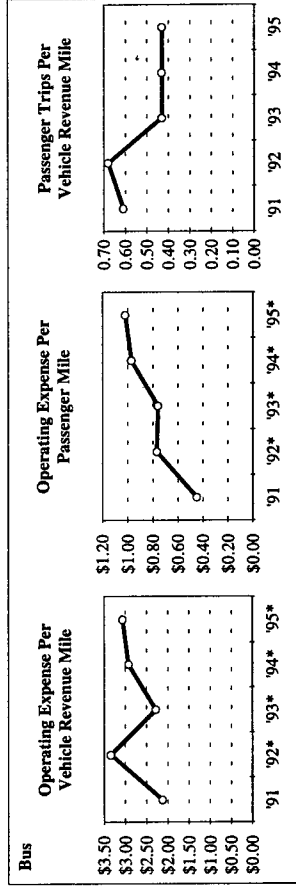
Operating Expense/Passenger Mile	\$1.02
Operating Expense/Unlinked Passenger Trip	\$7.07

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.43
Unlinked Passenger Trips/Vehicle Revenue Hour	6.17

Demand Response

Bus	
Response	\$625,479
Uses of Capital Funding	\$15,291
Annual Passenger Miles	229,245
Annual Vehicle Revenue Miles	229,755
Annual Unlinked Trips	45,645
Average Weekday Unlinked Trips	179
Annual Vehicle Revenue Hours	15,555
Fixed Guideway Directional Route Miles	N/A
Total Fleet	14
Average Fleet Age in Years	5.3
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	N/A
Percent Spares	27%



* Joint expenses eliminated and allocated to individual modes.

City of Los Angeles Department of Transportation

221 North Figueroa
Los Angeles, CA 90012
(213)580-1182

Chief Executive Officer: Robert R. Yates,
General Manager
ID Number: 9147

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 4,070
Population 8,626,600

Service Consumption
Annual Passenger Miles 27,142,842
Annual Unlinked Trips 5,810,774
Average Weekday Unlinked Trips 21,230
Average Saturday Unlinked Trips 5,840
Average Sunday Unlinked Trips 3,073

Service Supplied
Annual Vehicle Revenue Miles 6,153,315
Annual Vehicle Revenue Hours 433,746
Total Fleet 211
Vehicles Operated in Maximum Service 200
Base Period Requirement 40

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	105	105
Demand Response	0	95	95
Total	0	200	200

Uses of Capital Funds

	Bus	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0	\$0	\$0
Demand Response	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$3,541,294
Local Funds 0
State Funds 17,928,458
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$21,469,752

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 20,691,960
Other Operating Expenses 0
Total Operating Expenses \$20,691,960

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Characteristics

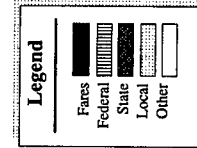
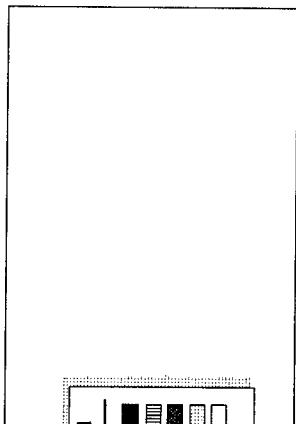
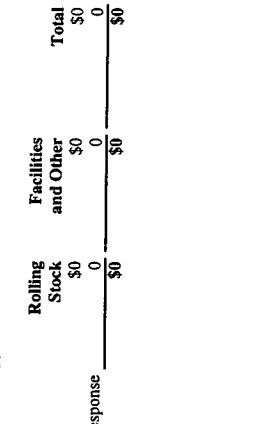
	Bus	Demand Response
Operating Expense	\$11,863,660	\$8,828,300
Uses of Capital Funding	\$0	\$0
Annual Passenger Miles	22,520,404	4,622,438
Annual Vehicle Revenue Miles	2,576,009	3,777,306
Annual Unlinked Trips	4,602,545	1,208,229
Average Weekday Unlinked Trips	17,530	3,700
Annual Vehicle Revenue Hours	197,510	236,236
Fixed Guideway Directional Route Miles	1.2	N/A
Total Fleet	116	95
Average Fleet Age in Years	5.4	4.4
Vehicles Operated in Maximum Service	105	95
Peak to Base Ratio	2.6	N/A
Percent Spares	10%	0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.99
Operating Expense/Vehicle Revenue Hour \$60.07

Cost Effectiveness
Operating Expense/Passenger Mile \$0.53
Operating Expense/Unlinked Passenger Trip \$2.58

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.94
Unlinked Passenger Trips/Vehicle Revenue Hour 23.30



Modal Information

Characteristics

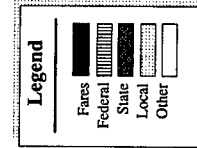
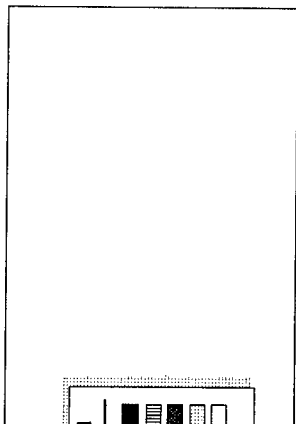
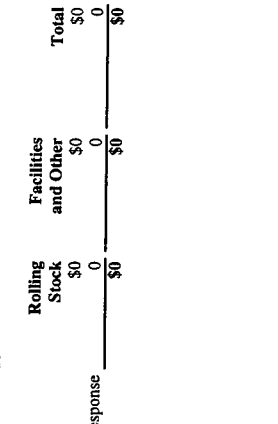
	Bus	Demand Response
Operating Expense	\$11,863,660	\$8,828,300
Uses of Capital Funding	\$0	\$0
Annual Passenger Miles	22,520,404	4,622,438
Annual Vehicle Revenue Miles	2,576,009	3,777,306
Annual Unlinked Trips	4,602,545	1,208,229
Average Weekday Unlinked Trips	17,530	3,700
Annual Vehicle Revenue Hours	197,510	236,236
Fixed Guideway Directional Route Miles	1.2	N/A
Total Fleet	116	95
Average Fleet Age in Years	5.4	4.4
Vehicles Operated in Maximum Service	105	95
Peak to Base Ratio	2.6	N/A
Percent Spares	10%	0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.99
Operating Expense/Vehicle Revenue Hour \$60.07

Cost Effectiveness
Operating Expense/Passenger Mile \$0.53
Operating Expense/Unlinked Passenger Trip \$2.58

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.94
Unlinked Passenger Trips/Vehicle Revenue Hour 23.30



* Joint expenses eliminated and allocated to individual modes.

LA - Access Services Limited

Chief Executive Officer: Richard DeRock,
Administrator
ID Number: 9157

P.O. Box 71684
Los Angeles, CA 90071-0684
(213)270-6000

Modal Information

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA

Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2
Other UZA's Served: 134

Service Area Statistics

Square Miles 4,450
Population 9,000,000

Service Consumption
Annual Passenger Miles 3,293,060
Annual Unlinked Trips 347,736
Average Weekday Unlinked Trips 1,218
Average Saturday Unlinked Trips 617
Average Sunday Unlinked Trips 448

Service Supplied

Annual Vehicle Revenue Miles 2,647,195
Annual Vehicle Revenue Hours 124,583
Total Fleet 219
Vehicles Operated in Maximum Service 98
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 0
Purchased Transportation 98

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$388,962
Local Funds 10,302,775
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$10,691,737

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 10,090,822
Other Operating Expenses 0
Total Operating Expenses \$10,090,822

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$4,558,004
State Funds 0
Federal Assistance 121,054
Total Capital Funds Expended \$4,679,058

Uses of Capital Funds

Rolling Stock \$4,372,301
Facilities and Other \$306,757
Total \$4,679,058

Characteristics

Operating Expense Demand Response \$3.81
Uses of Capital Funding Response \$81.00
Annual Passenger Miles \$4,679,058
Annual Vehicle Revenue Miles 2,647,195
Annual Unlinked Trips 347,736
Average Weekday Unlinked Trips 1,218
Annual Vehicle Revenue Hours 124,583
Fixed Guideway Directional Route Miles N/A
Total Fleet 219
Average Fleet Age in Years 0.6
Vehicles Operated in Maximum Service 98
Peak to Base Ratio N/A
Percent Spares 123%

Performance Measures

Service Efficiency Operating Expense/Vehicle Revenue Mile \$3.81
Operating Expense/Vehicle Revenue Hour \$81.00

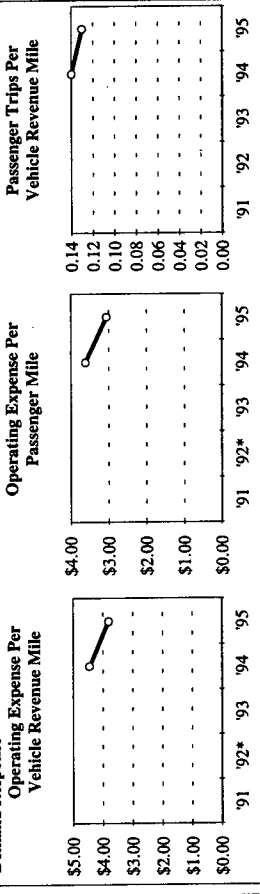
Cost Effectiveness

Operating Expense/Passenger Mile \$3.06
Operating Expense/Unlinked Passenger Trip \$29.02

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.13
Unlinked Passenger Trips/Vehicle Revenue Hour 2.79

Demand Response



General Information

Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA

Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2
Other UZA's Served: 134

Service Area Statistics

Square Miles 4,450
Population 9,000,000

Service Consumption
Annual Passenger Miles 3,293,060
Annual Unlinked Trips 347,736
Average Weekday Unlinked Trips 1,218
Average Saturday Unlinked Trips 617
Average Sunday Unlinked Trips 448

Service Supplied

Annual Vehicle Revenue Miles 2,647,195
Annual Vehicle Revenue Hours 124,583
Total Fleet 219
Vehicles Operated in Maximum Service 98
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 0
Purchased Transportation 98

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$388,962
Local Funds 10,302,775
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$10,691,737

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 10,090,822
Other Operating Expenses 0
Total Operating Expenses \$10,090,822

Reconciling Cash Expenditures \$0

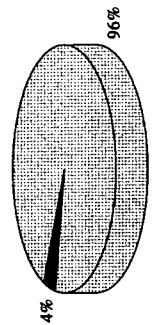
Sources of Capital Funds Expended

Local Funds \$4,558,004
State Funds 0
Federal Assistance 121,054
Total Capital Funds Expended \$4,679,058

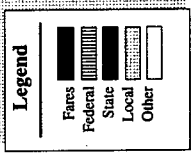
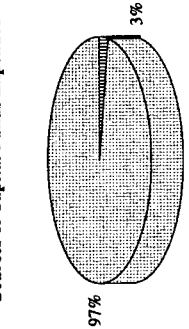
Uses of Capital Funds

Rolling Stock \$4,372,301
Facilities and Other \$306,757
Total \$4,679,058

Sources of Operating Funds Expended



Sources of Capital Funds Expended



L.A.-Arcadia Transit

240 West Huntington Drive
Arcadia, CA 91007
(818)574-5401

Chief Executive Officer: William R. Kelly,
City Manager
ID Number: 9044

Modal Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA**
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 11
Population 48,680

Service Consumption
Annual Passenger Miles 462,852
Annual Unlinked Trips 159,604
Average Weekday Unlinked Trips 508
Average Saturday Unlinked Trips 289
Average Sunday Unlinked Trips 281

Service Supplied
Annual Vehicle Revenue Miles 382,345
Annual Vehicle Revenue Hours 30,759
Total Fleet 18
Vehicles Operated in Maximum Service 16
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 0
Directly Operated 16
Purchased Transportation 16

Uses of Capital Funds

Demand Response \$0
Rolling Stock \$0
Facilities and Other \$0
Total \$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$93,475
Local Funds 585,468
State Funds 367,118
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$1,046,061

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,033,590
Other Operating Expenses 0
Total Operating Expenses \$1,033,590

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Characteristics

Operating Expense
Uses of Capital Funding \$1,033,590
Annual Passenger Miles 462,852
Annual Vehicle Revenue Miles 382,345
Annual Unlinked Trips 159,604
Average Weekday Unlinked Trips 508
Annual Vehicle Revenue Hours 30,759
Fixed Highway Directional Route Miles N/A
Total Fleet 18
Average Fleet Age in Years 7.0
Vehicles Operated in Maximum Service 16
Peak to Base Ratio N/A
Percent Spares 12%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.70
Operating Expense/Vehicle Revenue Hour \$33.60

Cost Effectiveness
Operating Expense/Passenger Mile \$2.23
Operating Expense/Unlinked Passenger Trip \$6.48

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.42
Unlinked Passenger Trips/Vehicle Revenue Hour 5.19

System Wide Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA**
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 11
Population 48,680

Service Consumption
Annual Passenger Miles 462,852
Annual Unlinked Trips 159,604
Average Weekday Unlinked Trips 508
Average Saturday Unlinked Trips 289
Average Sunday Unlinked Trips 281

Service Supplied
Annual Vehicle Revenue Miles 382,345
Annual Vehicle Revenue Hours 30,759
Total Fleet 18
Vehicles Operated in Maximum Service 16
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 0
Directly Operated 16
Purchased Transportation 16

Uses of Capital Funds

Demand Response \$0
Rolling Stock \$0
Facilities and Other \$0
Total \$0

Characteristics

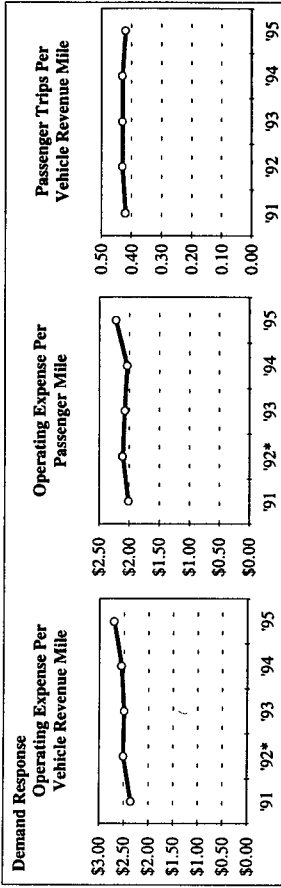
Operating Expense
Uses of Capital Funding \$1,033,590
Annual Passenger Miles 462,852
Annual Vehicle Revenue Miles 382,345
Annual Unlinked Trips 159,604
Average Weekday Unlinked Trips 508
Annual Vehicle Revenue Hours 30,759
Fixed Highway Directional Route Miles N/A
Total Fleet 18
Average Fleet Age in Years 7.0
Vehicles Operated in Maximum Service 16
Peak to Base Ratio N/A
Percent Spares 12%

Performance Measures

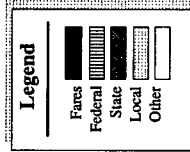
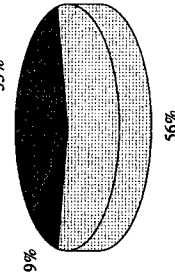
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.70
Operating Expense/Vehicle Revenue Hour \$33.60

Cost Effectiveness
Operating Expense/Passenger Mile \$2.23
Operating Expense/Unlinked Passenger Trip \$6.48

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.42
Unlinked Passenger Trips/Vehicle Revenue Hour 5.19



Sources of Operating Funds Expended



LA-City of Commerce Municipal Buses (Commerce Bus)

2535 Commerce Way
Commerce, CA 90040
(213)722-4805

Chief Executive Officer: Raul T. Romero,
City Administrator
ID Number: 9043

System Wide Information

General Information

**Urbanized Area (UA) Statistics - 1990 Census
Los Angeles, CA**
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UA's 2

Service Area Statistics
Square Miles 8
Population 20,359
Service Consumption
Annual Passenger Miles 3,527,020
Annual Unlinked Trips 990,642
Average Weekday Unlinked Trips 3,516
Average Saturday Unlinked Trips 1,513
Average Sunday Unlinked Trips 240

Service Supplied
Annual Vehicle Revenue Miles 290,636
Annual Vehicle Revenue Hours 20,979
Total Fleet 11
Vehicles Operated in Maximum Service 8
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	2	0
Total	8	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$366,580	\$366,580
Demand Response	\$0	0	0
Total	\$0	\$366,580	\$366,580

Financial Information

Sources of Operating Funds Expended
Passenger Fares 879,099
Local Funds 471,469
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$1,350,568

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,060,269
Materials & Supplies 131,270
Purchased Transportation 0
Other Operating Expenses 159,029
Total Operating Expenses \$1,350,568

Reconciling Cash Expenditures \$0
Sources of Capital Funds Expended
Local Funds \$73,316
State Funds 0
Federal Assistance 293,264
Total Capital Funds Expended \$366,580

Modal Information

Characteristics

Operating Expense \$1,219,838
Uses of Capital Funding \$130,730
Annual Passenger Miles 3,496,851
Annual Vehicle Revenue Miles 243,563
Annual Unlinked Trips 985,755
Average Weekday Unlinked Trips 3,496
Annual Vehicle Revenue Hours 18,083
Fixed Guideway Directional Route Miles 0.0
Total Fleet 9
Average Fleet Age in Years 9.2
Vehicles Operated in Maximum Service 6
Peak to Base Ratio N/A
Percent Spares 50%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.01
Operating Expense/Vehicle Revenue Hour \$67.46

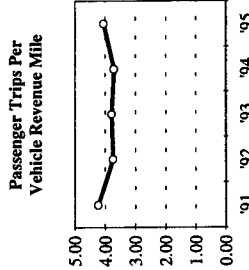
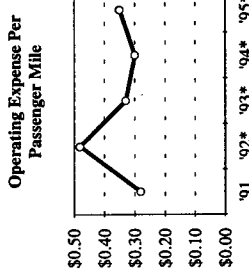
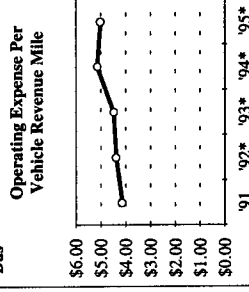
Cost Effectiveness
Operating Expense/Passenger Mile \$0.35
Operating Expense/Unlinked Passenger Trip \$1.24

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 4.05
Unlinked Passenger Trips/Vehicle Revenue Hour 54.51

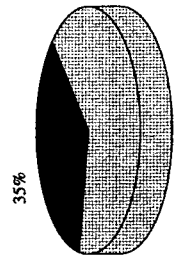
Demand

Response \$130,730
\$0
30,169
47,073
4,887
20
2,896
N/A
2
3.0
2
N/A
0%

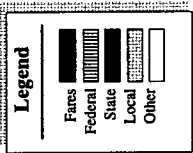
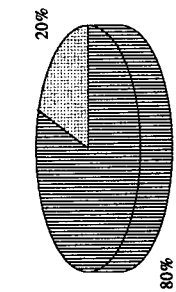
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

LA-City of Gardena Municipal Bus Line

1700 West 162nd Street
Gardena, CA 90247-3778
(310)217-9503

Chief Executive Officer: Kenneth W. Landau,
City Manager
ID Number: 9042

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	1,966
Square Miles	11,402,946
Population	Ranking Out of 405 UZA's
Population	2

Service Area Statistics	
Square Miles	40
Population	287,466

Service Consumption	
Annual Passenger Miles	18,550,166
Annual Unlinked Trips	4,539,819
Average Weekday Unlinked Trips	15,612
Average Saturday Unlinked Trips	7,320
Average Sunday Unlinked Trips	3,073

Service Supplied	
Annual Vehicle Revenue Miles	1,581,193
Annual Vehicle Revenue Hours	113,355
Total Fleet	55
Vehicles Operated in Maximum Service	45
Base Period Requirement	18

Vehicles Operated in Maximum Service

Bus	38	Directly Operated	0	Purchased Transportation	7
Demand Response	0		7		
Total	38		7		

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$1,263,788
Local Funds	3,754,906
State Funds	2,656,002
Federal Assistance	0
Other Funds	39,486
Total Operating Funds Expended	\$7,714,182

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,328,793
Materials & Supplies	547,242
Purchased Transportation	683,886
Other Operating Expenses	1,999,383
Total Operating Expenses	\$7,559,304
Reconciling Cash Expenditures	\$154,878

Sources of Capital Funds Expended	
Local Funds	\$2,677
State Funds	44,263
Federal Assistance	177,052
Total Capital Funds Expended	\$223,992

Uses of Capital Funds

Bus	\$68,676	Rolling Stock	0	Facilities and Other	\$155,316
Demand Response	0		0		0
Total	\$68,676				\$155,316

Modal Information

Characteristics

Operating Expense	\$6,875,418	Demand Response	\$683,886
Uses of Capital Funding	\$223,992	Bus	\$18,382,470 W
Annual Passenger Miles	1,457,355	Annual Vehicle Revenue Miles	1,457,355
Annual Vehicle Revenue Miles	4,491,890	Average Weekday Unlinked Trips	15,446
Annual Unlinked Trips	100,020	Annual Vehicle Revenue Hours	0.0
Average Weekday Unlinked Trips	0.0	Fixed Guideway Directional Route Miles	45
Annual Vehicle Revenue Hours	12.2	Total Fleet	55
Fixed Guideway Directional Route Miles	6.8	Average Fleet Age in Years	38
Total Fleet	7	Vehicles Operated in Maximum Service	45
Average Fleet Age in Years	N/A	Peak to Base Ratio	2.1
Vehicles Operated in Maximum Service	43%	Percent Spares	18%
Peak to Base Ratio			
Percent Spares			

Performance Measures

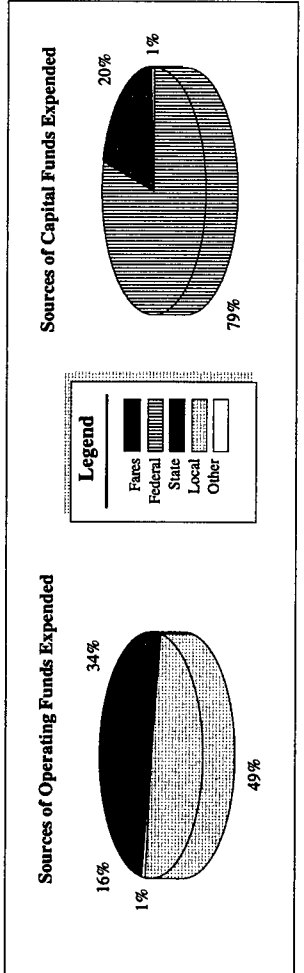
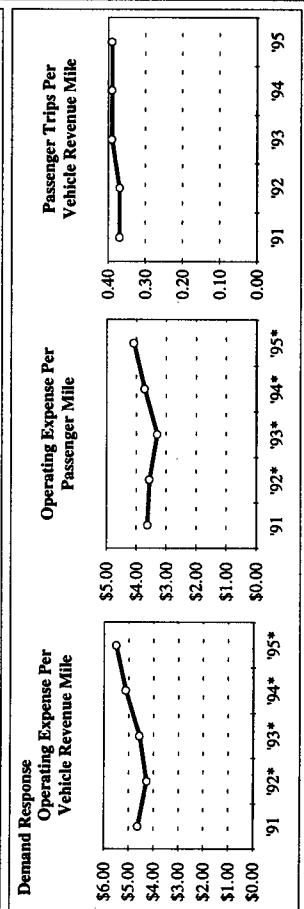
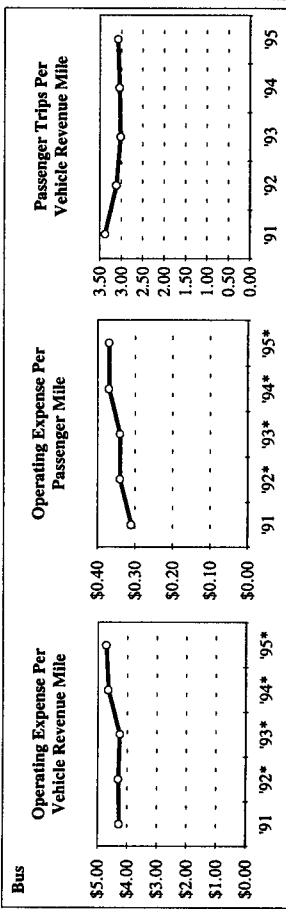
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.72
Operating Expense/Vehicle Revenue Hour	\$68.74

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.37
Operating Expense/Unlinked Passenger Trip	\$1.53

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.08
Unlinked Passenger Trips/Vehicle Revenue Hour	44.91

Demand

Response	\$683,886
Bus	\$18,382,470 W
Annual Vehicle Revenue Miles	1,457,355
Average Weekday Unlinked Trips	15,446
Annual Vehicle Revenue Hours	12.2
Fixed Guideway Directional Route Miles	45
Total Fleet	55
Average Fleet Age in Years	38
Vehicles Operated in Maximum Service	45
Peak to Base Ratio	2.1
Percent Spares	18%



* Joint expenses eliminated and allocated to individual modes.

LA-City of La Mirada Transit (La Mirada)

13700 La Mirada Boulevard
 La Mirada, CA 90638
 (310)943-0131

Chief Executive Officer: Gary K. Sloan,
 City Manager
 ID Number: 9024

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census	
Los Angeles, CA	1,966
Square Miles	11,402,946
Population	2
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	8
Population	43,060
Service Consumption	
Annual Passenger Miles	310,293
Annual Unlinked Trips	73,010
Average Weekday Unlinked Trips	268
Average Saturday Unlinked Trips	82
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	171,242
Annual Vehicle Revenue Hours	10,590
Total Fleet	11
Vehicles Operated in Maximum Service	8
Base Period Requirement	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$55,749
Local Funds	345,095
State Funds	180,598
Federal Assistance	0
Other Funds	9,403
Total Operating Funds Expended	\$590,845
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$440,283
Materials & Supplies	61,139
Purchased Transportation	0
Other Operating Expenses	89,423
Total Operating Expenses	\$590,845
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

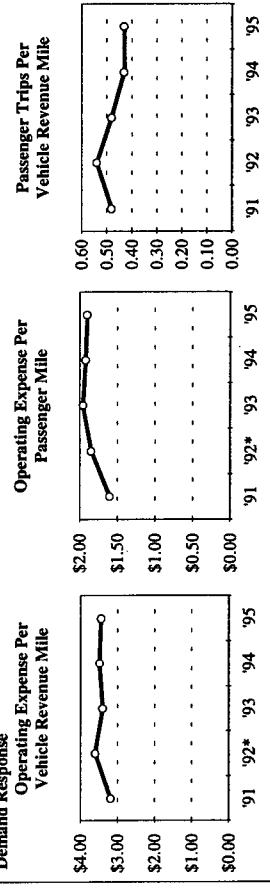
Modal Information

Characteristics	
Operating Expense	Demand
Uses of Capital Funding	Response
Annual Passenger Miles	\$590,845
Annual Vehicle Revenue Miles	310,293
Annual Unlinked Trips	73,010
Average Weekday Unlinked Trips	268
Annual Vehicle Revenue Hours	10,590
Fixed Guideway Directional Route Miles	N/A
Total Fleet	11
Average Fleet Age in Years	3.7
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	N/A
Percent Spares	38%
Performance Measures	
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.45
Operating Expense/Vehicle Revenue Hour	\$55.79
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.90
Operating Expense/Unlinked Passenger Trip	\$8.09
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.43
Unlinked Passenger Trips/Vehicle Revenue Hour	6.89

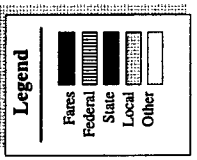
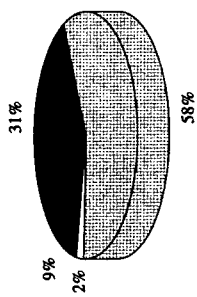
Vehicles Operated in Maximum Service

Demand Response	8	Directly Operated	8
Purchased Transportation	0	Rolling Stock	\$0
Facilities and Other	\$0	Demand Response	\$0
Total	\$0		

Demand Response



Sources of Operating Funds Expended



LA-City of Torrance Transit System

20500 Madrona Avenue
Torrance, CA 90503
(310)618-6266

Chief Executive Officer: Ralph J. Ishmael,
Fleet Services Director
ID Number: 9010

Modal Information

Characteristics	Bus	Demand Response
Operating Expense	\$10,787,987	\$883,010
Uses of Capital Funding	\$362,132	\$0
Annual Passenger Miles	21,795,968	324,488
Annual Vehicle Revenue Miles	2,079,020	272,290
Annual Unlinked Trips	3,888,784	83,416
Average Weekday Unlinked Trips	13,197	258
Annual Vehicle Revenue Hours	160,618	17,731
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	66	56
Average Fleet Age in Years	5.7	4.3
Vehicles Operated in Maximum Service	54	30
Peak to Base Ratio	1.6	N/A
Percent Spares	22%	87%

Performance Measures	
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.19
Operating Expense/Vehicle Revenue Hour	\$67.17
Operating Expense/Passenger Mile	\$0.49
Operating Expense/Unlinked Passenger Trip	\$2.77
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.87
Unlinked Passenger Trips/Vehicle Revenue Hour	24.21
Passenger Trips Per Vehicle Revenue Mile	\$3.24
	\$49.80

Demand Response	
Operating Expense Per Vehicle Revenue Mile	\$3.50
Operating Expense Per Passenger Mile	\$3.00
Operating Expense Per Vehicle Revenue Mile	\$2.50
Operating Expense Per Passenger Mile	\$2.00
Operating Expense Per Vehicle Revenue Mile	\$1.50
Operating Expense Per Passenger Mile	\$1.00
Operating Expense Per Vehicle Revenue Mile	\$0.50
Operating Expense Per Passenger Mile	\$0.00

System Wide Information

General Information	
Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	\$1,938,938
Square Miles	6,122,626
Population	3,595,554
Population Ranking Out of 405 UZA's	92,321
	141,154
Service Area Statistics	\$11,890,593
Square Miles	103
Population	606,847
Service Consumption	
Annual Passenger Miles	22,120,456
Annual Unlinked Trips	3,972,200
Average Weekday Unlinked Trips	13,455
Average Saturday Unlinked Trips	6,348
Average Sunday Unlinked Trips	3,977
Service Supplied	
Annual Vehicle Revenue Miles	2,351,310
Annual Vehicle Revenue Hours	178,349
Total Fleet	122
Vehicles Operated in Maximum Service	84
Base Period Requirement	33

Financial Information	
Sources of Operating Funds Expended	
Passenger Fares	\$1,938,938
Local Funds	6,122,626
State Funds	3,595,554
Federal Assistance	92,321
Other Funds	141,154
Total Operating Funds Expended	\$11,890,593
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$6,041,559
Materials & Supplies	790,211
Purchased Transportation	1,529,927
Other Operating Expenses	3,309,300
Total Operating Expenses	\$11,670,997
Reconciling Cash Expenditures	\$178,121
Sources of Capital Funds Expended	
Local Funds	\$74,700
State Funds	51,432
Federal Assistance	256,000
Total Capital Funds Expended	\$362,132

Uses of Capital Funds	
Directly Operated Transportation	
Bus	44
Demand Response	0
Total	44
Purchased Transportation	
Bus	10
Demand Response	30
Total	40
Rolling Stock	\$0
Facilities and Other	\$362,132
Total	\$362,132

Sources of Operating Funds Expended	
1%	30%
16%	2%
51%	

Sources of Capital Funds Expended	
14%	21%
65%	

* Joint expenses eliminated and allocated to individual modes.

LA-Culver City Municipal Bus Lines

9770 Culver Blvd
Culver City, CA 90232-0507
(310)253-6001

Chief Executive Officer: Jody Hall-Esser,
Chief Administrative Officer
ID Number: 9039

Modal Information

System Wide Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA**

Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	26
Population	191,053

Service Consumption

Annual Passenger Miles	12,066,864
Annual Unlinked Trips	4,008,925
Average Weekday Unlinked Trips	13,243
Average Saturday Unlinked Trips	6,443
Average Sunday Unlinked Trips	5,141

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,548,708
Local Funds	1,426,299
State Funds	2,273,322
Federal Assistance	0
Other Funds	135,109
Total Operating Funds Expended	\$5,383,438

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,086,977
Materials & Supplies	559,949
Purchased Transportation	0
Other Operating Expenses	731,199
Total Operating Expenses	\$5,378,125

Reconciling Cash Expenditures: \$5,313

Sources of Capital Funds Expended

Local Funds	\$13,356
State Funds	333,701
Federal Assistance	0
Total Capital Funds Expended	\$347,057

Characteristics

Operating Expense	Bus	\$5,378,125
Uses of Capital Funding		\$347,057
Annual Passenger Miles		12,066,864
Annual Vehicle Revenue Miles		982,319
Annual Unlinked Trips		4,008,925
Average Weekday Unlinked Trips		13,243
Annual Vehicle Revenue Hours		87,806
Fixed Guideway Directional Route Miles		0.0
Total Fleet		30
Average Fleet Age in Years		11.4
Vehicles Operated in Maximum Service		24
Peak to Base Ratio		1.4
Percent Spares		25%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile		\$5.47
Operating Expense/Unlinked Passenger Trip		\$61.25
Cost Effectiveness		
Operating Expense/Passenger Mile		\$0.45
Operating Expense/Unlinked Passenger Trip		\$1.34
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile		4.08
Unlinked Passenger Trips/Vehicle Revenue Hour		45.66

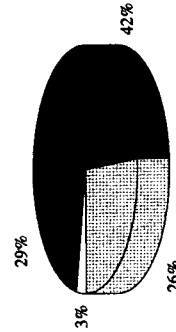
Vehicles Operated in Maximum Service

Bus	Directly Operated	24
	Purchased Transportation	0
	Rolling Stock	\$136,566
	Facilities and Other	\$210,491
	Total	\$347,057

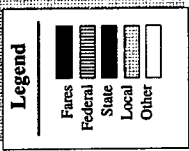
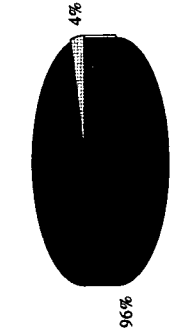
Uses of Capital Funds

Bus	Operating Expense Per Vehicle Revenue Mile	\$5.00
	Operating Expense Per Passenger Mile	\$0.45
	Passenger Trips Per Vehicle Revenue Mile	4.08

Sources of Operating Funds Expended



Sources of Capital Funds Expended



LA-Foothill Transit Zone

100 North Barranca Avenue
West Covina, CA 91791-1600
(918)967-3147

Chief Executive Officer: Roger Chapin,
Executive Director
ID Number: 9146

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
 Square Miles 1,966
 Population 11,402,946
 Population Ranking Out of 405 UZA's 2

Service Area Statistics
 Square Miles 293
 Population 1,344,166

Service Consumption
 Annual Passenger Miles 107,812,958
 Annual Unlinked Trips 12,439,329
 Average Weekday Unlinked Trips 42,721
 Average Saturday Unlinked Trips 17,375
 Average Sunday Unlinked Trips 11,067

Service Supplied
 Annual Vehicle Revenue Miles 7,870,758
 Annual Vehicle Revenue Hours 435,436
 Total Fleet 215
 Vehicles Operated in Maximum Service 182
 Base Period Requirement 93

Vehicles Operated in Maximum Service
 Directly Operated 0
 Purchased Transportation 182
 Bus 182

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$10,712,841
 Local Funds 7,707,892
 State Funds 4,111
 Federal Assistance 5,507,061
 Other Funds 1,423,623
Total Operating Funds Expended \$25,355,528

Summary of Operating Expenses
 Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 25,355,528
 Other Operating Expenses 0
Total Operating Expenses \$25,355,528
 Reconciling Cash Expenditures \$2,316,790

Sources of Capital Funds Expended
 Local Funds \$4,527,067
 State Funds 0
 Federal Assistance 0
Total Capital Funds Expended \$4,527,067

Uses of Capital Funds
 Rolling Stock \$4,052,472
 Facilities and Other \$474,595
 Total \$4,527,067

Characteristics

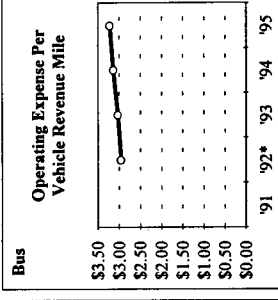
Operating Expense Bus \$25,355,528
Uses of Capital Funding \$4,527,067
Annual Passenger Miles 107,812,958
Annual Vehicle Revenue Miles 7,870,758
Annual Unlinked Trips 12,439,329
Average Weekday Unlinked Trips 42,721
Annual Vehicle Revenue Hours 435,436
Fixed Guideway Directional Route Miles 24.0
Total Fleet 215
Average Fleet Age in Years 5.0
Vehicles Operated in Maximum Service 182
Peak to Base Ratio 2.0
Percent Spares 18%

Performance Measures

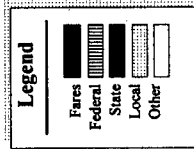
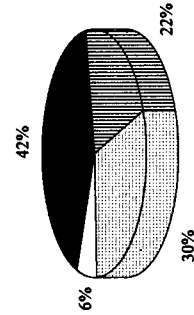
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.22
 Operating Expense/Vehicle Revenue Hour \$58.23

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.24
 Operating Expense/Unlinked Passenger Trip \$2.04

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.58
 Unlinked Passenger Trips/Vehicle Revenue Hour 28.57



Sources of Operating Funds Expended



LA-Laguna Beach Municipal Transit Lines

505 Forest Avenue
Laguna Beach, CA 92651
(714)497-0340

Chief Executive Officer: Terry Brandt,
Assistant City Manager
ID Number: 9119

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA 1,966
Square Miles 11,402,946
Population 2
Population Ranking Out of 405 UZAs

Service Area Statistics
Square Miles 42
Population 26,228

Service Consumption
Annual Passenger Miles 512,169
Annual Unlinked Trips 160,034
Average Weekday Unlinked Trips 1,253
Average Saturday Unlinked Trips 2,684
Average Sunday Unlinked Trips 2,251

Service Supplied
Annual Vehicle Revenue Miles 150,634
Annual Vehicle Revenue Hours 13,309
Total Fleet 23
Vehicles Operated in Maximum Service 9
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	3	0	3
Jitney	6	0	6
Total	9	0	9

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Jitney	28,453	0	28,453
Total	\$28,453	\$0	\$28,453

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$125,332
Local Funds 107,675
State Funds 304,779
Federal Assistance 219,437
Other Funds 25,224
Total Operating Funds Expended \$782,447

Summary of Operating Expenses
Salaries/Wages/Benefits \$489,743
Materials & Supplies 161,153
Purchased Transportation 0
Other Operating Expenses 131,551
Total Operating Expenses \$782,447
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 28,453
Federal Assistance 0
Total Capital Funds Expended \$28,453

Characteristics

Operating Expense \$599,203
Uses of Capital Funding \$0
Annual Passenger Miles \$28,453
Annual Vehicle Revenue Miles 229,262
Annual Unlinked Trips 122,515
Average Weekday Unlinked Trips 74,297
Annual Vehicle Revenue Hours 278
Fixed Guideway Directional Route Miles 9,393
Total Fleet 0.0
Average Fleet Age in Years 11
Vehicles Operated in Maximum Service 6.0
Peak to Base Ratio 5.3
Percent Spares 3
N/A
267%

Performance Measures

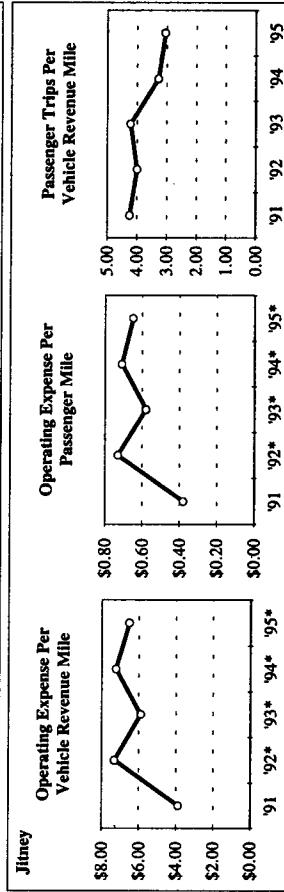
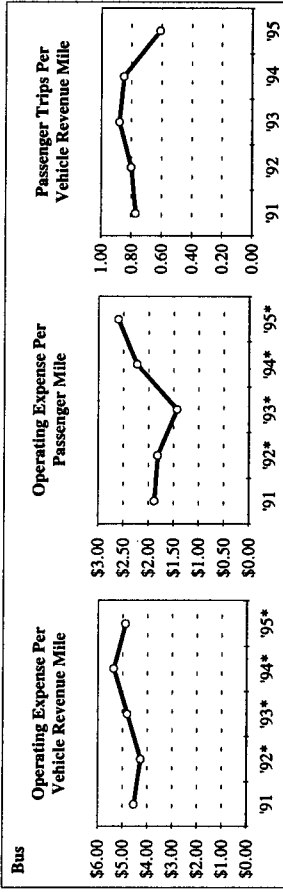
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.89
Operating Expense/Vehicle Revenue Hour \$63.79

Cost Effectiveness
Operating Expense/Passenger Mile \$2.61
Operating Expense/Unlinked Passenger Trip \$8.06

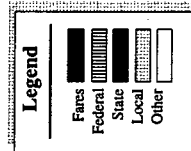
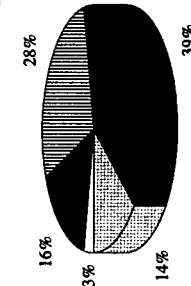
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.61
Unlinked Passenger Trips/Vehicle Revenue Hour 7.91

Bus
Jitney \$183,244
\$28,453
282,907
28,119
85,737
975
3,916
N/A
12
5.3
6
N/A
100%

Modal Information



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes.

LA-Montebello Municipal Bus Lines

311 South Greenwood Avenue
 Montebello, CA 90640
 (213)887-4606

Chief Executive Officer: Jack Gabig,
 Director of Transportation
 ID Number: 9041

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA

Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	39
Population	285,212

Service Consumption

Annual Passenger Miles	10,887,831
Annual Unlinked Trips	5,760,177
Average Weekday Unlinked Trips	19,108
Average Saturday Unlinked Trips	10,109
Average Sunday Unlinked Trips	6,705

Service Supplied

Annual Vehicle Revenue Miles	1,598,760
Annual Vehicle Revenue Hours	144,963
Total Fleet	51
Vehicles Operated in Maximum Service	36
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	33	0	33
Demand Response	3	0	3
Commuter Rail	0	0	0
Total	36	0	36

Uses of Capital Funds

Bus	0	Facilities and Other	0	Total	\$2,482,819
Demand Response	0	Rolling Stock	\$25,890		
Commuter Rail	0		0		
Total	0		\$25,890		\$2,482,819

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,765,504
Local Funds	2,735,828
State Funds	3,097,752
Federal Assistance	0
Other Funds	575
Total Operating Funds Expended	\$8,599,659

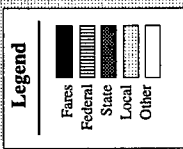
Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,857,524
Materials & Supplies	922,796
Purchased Transportation	0
Other Operating Expenses	1,819,339
Total Operating Expenses	\$8,599,659

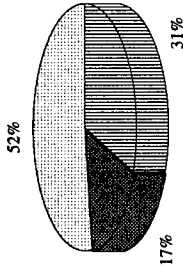
Sources of Capital Funds Expended

Local Funds	\$2,493,081
State Funds	821,563
Federal Assistance	1,513,820
Total Capital Funds Expended	\$4,828,464

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense	\$8,288,126
Uses of Capital Funding	\$311,533
Annual Passenger Miles	10,848,683
Annual Vehicle Revenue Miles	1,536,567
Annual Unlinked Trips	5,740,044
Average Weekday Unlinked Trips	19,034
Annual Vehicle Revenue Hours	138,859
Fixed Guideway Directional Route Miles	0.0
Total Fleet	46
Average Fleet Age in Years	4.9
Vehicles Operated in Maximum Service	33
Peak to Base Ratio	1.2
Percent Spares	39%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$5.39
Operating Expense/Vehicle Revenue Hour	\$59.69

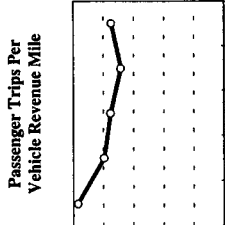
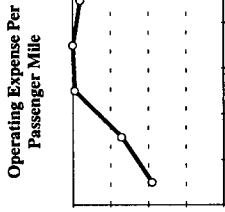
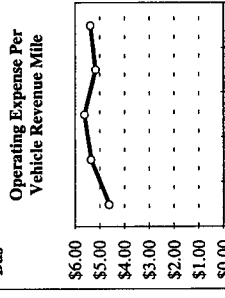
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.76
Operating Expense/Unlinked Passenger Trip	\$1.44

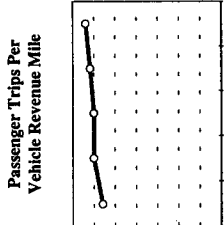
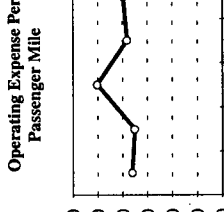
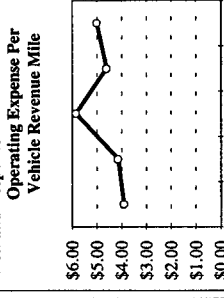
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.74
Unlinked Passenger Trips/Vehicle Revenue Hour	41.34

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

LA-Norwalk Transit System

12700 Norwalk Boulevard
Norwalk, CA 90650
(310)929-5533

Chief Executive Officer: James C. Parker,
Director of Transportation
ID Number: 9022

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 33
Population 187,901

Service Consumption
Annual Passenger Miles 3,940,928
Annual Unlinked Trips 1,064,027
Average Weekday Unlinked Trips 3,980
Average Saturday Unlinked Trips 437
Average Sunday Unlinked Trips 451

Service Supplied
Annual Vehicle Revenue Miles 669,536
Annual Vehicle Revenue Hours 45,489
Total Fleet 21
Vehicles Operated in Maximum Service 18
Base Period Requirement 11

Vehicles Operated in Maximum Service

Bus	15	Purchased Transportation	0
Demand Response	3	Rolling Stock	\$0
Total	18	Total	\$137,750

Uses of Capital Funds

Bus	\$0	Facilities and Other	\$181,349
Demand Response	137,750	Total	\$181,349
Total	\$137,750		

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$327,254
Local Funds 3,264,801
State Funds 0
Federal Assistance 19,968
Other Funds \$3,612,025
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,673,955
Materials & Supplies 310,927
Purchased Transportation 0
Other Operating Expenses 1,561,145
Total Operating Expenses \$3,546,027
Reconciling Cash Expenditures \$65,996

Sources of Capital Funds Expended
Local Funds \$123,899
State Funds 0
Federal Assistance 195,200
Total Capital Funds Expended \$319,099

Characteristics

Operating Expense \$2,864,185
Uses of Capital Funding \$181,349
Annual Passenger Miles \$137,750
Annual Vehicle Revenue Miles 45,446
Annual Unlinked Trips 71,902
Average Weekday Unlinked Trips 28,325
Annual Vehicle Revenue Hours 8,069
Fixed Guideway Directional Route Miles 0.0
Total Fleet N/A
Average Fleet Age in Years 18
Vehicles Operated in Maximum Service 5.0
Peak to Base Ratio 1.5
Percent Spares 1.4
20%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.81
Operating Expense/Vehicle Revenue Hour \$76.54

Cost Effectiveness
Operating Expense/Passenger Mile \$0.74
Operating Expense/Unlinked Passenger Trip \$2.77

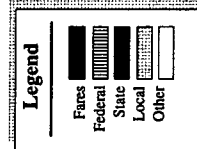
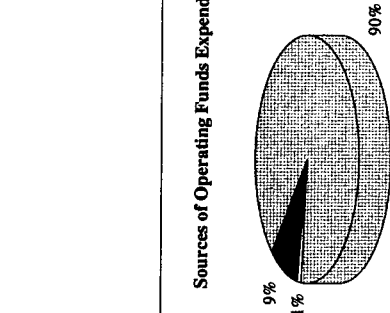
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.74
Unlinked Passenger Trips/Vehicle Revenue Hour 27.68

Modal Information

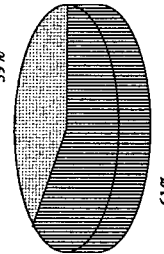
Demand Response

Bus \$2,864,185
Response \$681,842
\$137,750
45,446
71,902
28,325
8,069
N/A
3
5.0
3
N/A
0%

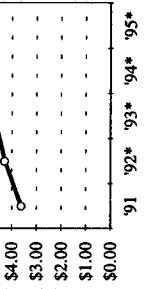
Sources of Operating Funds Expended



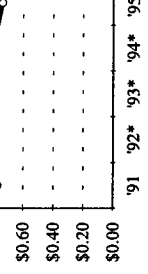
Sources of Capital Funds Expended



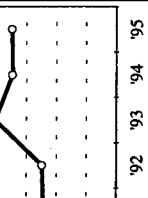
Operating Expense Per Vehicle Revenue Mile



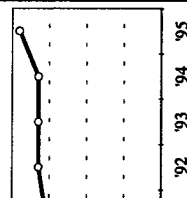
Operating Expense Per Passenger Mile



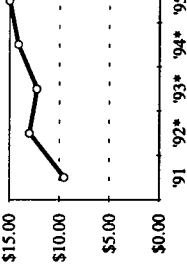
Passenger Trips Per Vehicle Revenue Mile



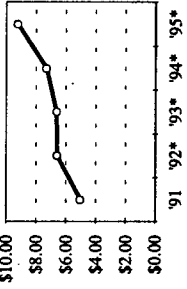
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Long Beach Public Transportation Company

P.O. Box 731
Long Beach, CA 90801
(310)591-8753

Chief Executive Officer: Laurence W. Jackson,
President and General Manager
ID Number: 9023

System Wide Information

General Information

**Urbanized Area (UA) Statistics - 1990 Census
Los Angeles, CA**

Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics

Square Miles 96
Population 573,734

Service Consumption

Annual Passenger Miles 54,538,047
Annual Unlinked Trips 21,125,478
Average Weekday Unlinked Trips 66,293
Average Saturday Unlinked Trips 39,074
Average Sunday Unlinked Trips 37,693

Service Supplied

Annual Vehicle Revenue Miles 6,842,282
Annual Vehicle Revenue Hours 614,578
Total Fleet 213
Vehicles Operated in Maximum Service 166
Base Period Requirement 114

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	146	0
Demand Response	0	20
Total	146	20

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$6,121,935	\$1,756,809
Demand Response	218,908	0
Total	\$6,340,843	\$1,756,809

Sources of Operating Funds Expended

Passenger Fares \$9,599,216
Local Funds 10,229,044
State Funds 12,960,305
Federal Assistance 0
Other Funds 1,233,124
Total Operating Funds Expended \$34,021,689

Summary of Operating Expenses

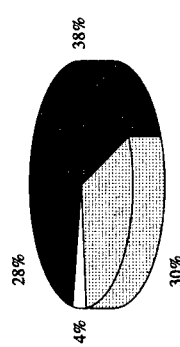
Salaries/Wages/Benefits \$25,543,418
Materials & Supplies 3,391,898
Purchased Transportation 1,582,871
Other Operating Expenses 3,484,302
Total Operating Expenses \$34,002,489

Reconciling Cash Expenditures \$20,975

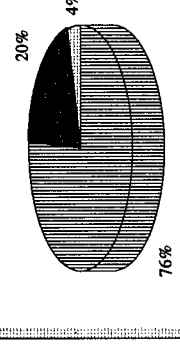
Sources of Capital Funds Expended

Local Funds \$345,087
State Funds 1,586,035
Federal Assistance 6,166,530
Total Capital Funds Expended \$8,097,652

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

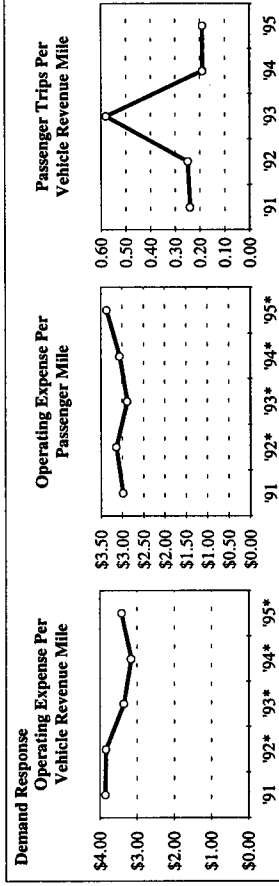
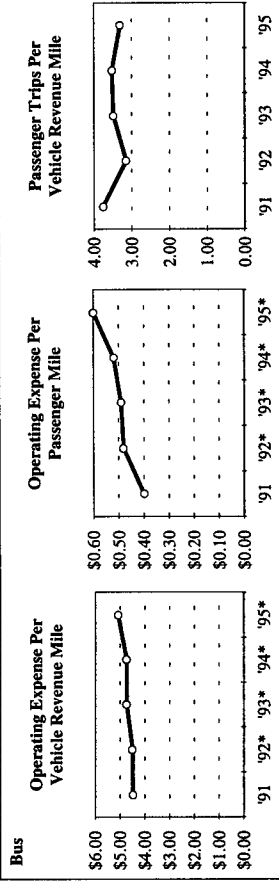
Characteristics

Operating Expense \$32,419,618
Uses of Capital Funding \$1,582,871
Annual Passenger Miles \$7,878,744
Annual Vehicle Revenue Miles \$218,908
Annual Unlinked Trips 471,085
Annual Unlinked Trips 462,896
Average Weekday Unlinked Trips 86,208
Average Saturday Unlinked Trips 287
Average Sunday Unlinked Trips 287
Fixed Guideway Directional Route Miles 576,656
Total Fleet 0.5
Average Fleet Age in Years 193
Vehicles Operated in Maximum Service 20
Peak to Base Ratio 6.2
Percent Spares 1.3
32%

Performance Measures

Service Efficiency \$5.08
Operating Expense/Vehicle Revenue Mile \$36.22
Operating Expense/Passenger Mile \$3.36
Operating Expense/Unlinked Passenger Trip \$18.36

Service Effectiveness 0.19
Unlinked Passenger Trips/Vehicle Revenue Mile 3.30
Unlinked Passenger Trips/Vehicle Revenue Hour 36.48



* Joint expenses eliminated and allocated to individual modes.

Los Angeles County Metropolitan Transportation Authority (Metro)

One Gateway Plaza
Los Angeles, CA 90012
(213)244-7400

Chief Executive Officer: Joseph E. Drew,
Chief Executive Officer
ID Number: 9154

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UA's 2
Other UA's Served: 63

Service Area Statistics
Square Miles 4,070
Population 9,087,715

Service Consumption
Annual Passenger Miles 1,397,393,622
Annual Unlinked Trips 363,318,011
Average Weekday Unlinked Trips 1,146,815
Average Saturday Unlinked Trips 771,275
Average Sunday Unlinked Trips 530,186

Service Supplied
Annual Vehicle Revenue Miles 84,218,289
Annual Vehicle Revenue Hours 6,825,293
Total Fleet 2,472
Vehicles Operated in Maximum Service 2,051
Base Period Requirement 1,229

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	1,805	38	1,843
Heavy Rail	16	0	16
Demand Response	0	156	156
Light Rail	36	0	36
Total	1,857	194	2,051

Uses of Capital Funds

	Bus	Heavy Rail	Demand Response	Light Rail	Total
Facilities	\$22,135,730	22,844	1,372,492	75,177	\$23,606,243
Rolling Stock and Other	\$193,881,276	591,501	0	9,078,631	\$203,551,408
Total	\$221,017,006	614,345	1,372,492	9,153,808	\$227,157,651

Financial Information

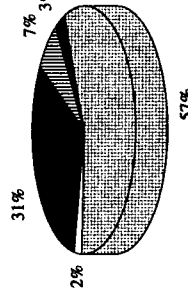
Sources of Operating Funds Expended
Passenger Fares \$199,929,183
Local Funds 366,429,165
State Funds 17,356,431
Federal Assistance 48,020,209
Other Funds 16,444,209
Total Operating Funds Expended \$648,179,197

Summary of Operating Expenses
Salaries/Wages/Benefits \$484,004,010
Materials & Supplies 64,046,299
Purchased Transportation 14,137,466
Other Operating Expenses 60,136,545
Total Operating Expenses \$622,324,320

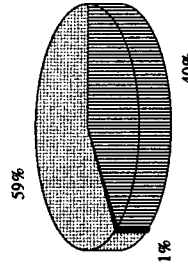
Reconciling Cash Expenditures \$31,377,516

Sources of Capital Funds Expended
Local Funds \$132,843,624
State Funds 3,084,891
Federal Assistance 91,229,136
Total Capital Funds Expended \$227,157,651

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$562,563,532
Uses of Capital Funding \$216,017,006
Annual Passenger Miles \$614,345
Annual Vehicle Revenue Miles 1,282,912,498
Annual Unlinked Trips 77,558,304
Average Weekday Unlinked Trips 344,346,167
Average Weekend Unlinked Trips 1,087,565
Annual Vehicle Revenue Hours 5,887,732
Fixed Guideway Directional Route Miles 6,384,955
Total Fleet 24.5
Average Fleet Age in Years 2.211
Vehicles Operated in Maximum Service 1,843
Peak to Base Ratio 1.5
Percent Spares 20%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$7.25
Operating Expense/Vehicle Revenue Hour \$88.11

Cost Effectiveness
Operating Expense/Passenger Mile \$0.44
Operating Expense/Unlinked Passenger Trip \$1.63

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 4.44
Unlinked Passenger Trips/Vehicle Revenue Hour 53.93

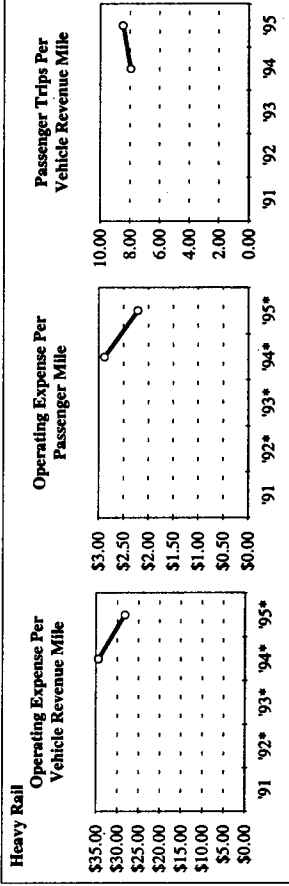
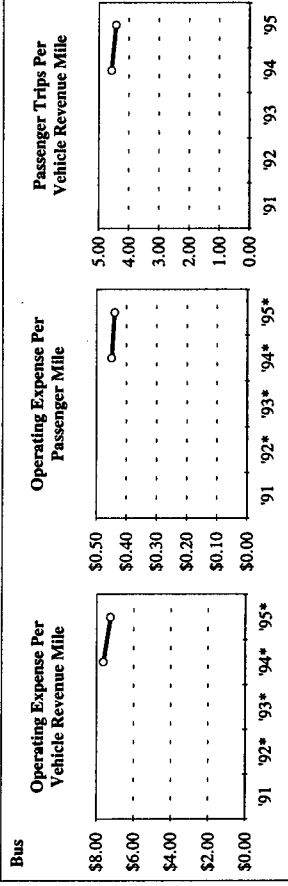
Modal Information

Bus
Operating Expense \$19,610,314
Uses of Capital Funding \$614,345
Annual Passenger Miles 8,857,615
Annual Vehicle Revenue Miles 694,884
Annual Unlinked Trips 344,346,167
Average Weekday Unlinked Trips 1,087,565
Average Weekend Unlinked Trips 5,887,732
Fixed Guideway Directional Route Miles 6,384,955
Total Fleet 24.5
Average Fleet Age in Years 2.211
Vehicles Operated in Maximum Service 1,843
Peak to Base Ratio 1.5
Percent Spares 20%

Heavy Rail
Operating Expense \$28.22
Uses of Capital Funding \$385.98
Annual Passenger Miles \$2.21
Annual Vehicle Revenue Miles \$3.33
Annual Unlinked Trips 8.47
Average Weekday Unlinked Trips 115.89
Average Weekend Unlinked Trips 4.32
Fixed Guideway Directional Route Miles 83.90
Total Fleet 30
Average Fleet Age in Years 6.0
Vehicles Operated in Maximum Service 6.0
Peak to Base Ratio 1.0
Percent Spares 88%

Light Rail
Operating Expense \$10.94
Uses of Capital Funding \$212.37
Annual Passenger Miles \$0.30
Annual Vehicle Revenue Miles \$2.53
Annual Unlinked Trips 8.47
Average Weekday Unlinked Trips 115.89
Average Weekend Unlinked Trips 4.32
Fixed Guideway Directional Route Miles 83.90
Total Fleet 30
Average Fleet Age in Years 6.0
Vehicles Operated in Maximum Service 6.0
Peak to Base Ratio 1.0
Percent Spares 88%

Demand Response
Operating Expense \$9,707,041
Uses of Capital Funding \$1,372,492
Annual Passenger Miles 4,583,131
Annual Vehicle Revenue Miles 3,182,536
Annual Unlinked Trips 1,057,519
Average Weekday Unlinked Trips 3,531
Average Weekend Unlinked Trips 246,180
Fixed Guideway Directional Route Miles N/A
Total Fleet N/A
Average Fleet Age in Years 1.77
Vehicles Operated in Maximum Service 4.8
Peak to Base Ratio 1.56
Percent Spares N/A



* Joint expenses eliminated and allocated to individual modes.

Orange County Transportation Authority (OCTA)

550 South Main Street
Orange, CA 92613-1584
(714)560-5665

Chief Executive Officer: Stan Ofeltie,
Chief Executive Officer
ID Number: 9036

Modal Information

Characteristics	Bus	Demand Response
Operating Expense	\$96,126,512	\$6,899,464
Uses of Capital Funding	\$5,704,465	\$0
Annual Passenger Miles	161,849,606	4,216,727
Annual Vehicle Revenue Miles	16,186,327	2,239,945
Annual Unlinked Trips	41,515,132	672,507
Average Weekday Unlinked Trips	136,407	2,637
Annual Vehicle Revenue Hours	1,060,263	170,824
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	473	137
Average Fleet Age in Years	10.1	5.0
Vehicles Operated in Maximum Service	397	107
Peak to Base Ratio	1.5	N/A
Percent Spares	19%	28%

Performance Measures	Bus	Demand Response
Service Efficiency	\$5.94	\$3.08
Operating Expense/Vehicle Revenue Mile	\$90.66	\$40.39
Operating Expense/Vehicle Revenue Hour	\$0.59	\$1.64
Operating Expense/Unlinked Passenger Trip	\$2.32	\$10.26
Service Effectiveness	2.56	0.30
Unlinked Passenger Trips/Vehicle Revenue Mile	39.16	3.94
Unlinked Passenger Trips/Vehicle Revenue Hour		

Cost Effectiveness	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.70	\$0.60
Operating Expense/Unlinked Passenger Trip	\$3.00	\$2.50
Service Effectiveness	\$2.00	\$1.50
Unlinked Passenger Trips/Vehicle Revenue Mile	\$1.00	\$0.50
Unlinked Passenger Trips/Vehicle Revenue Hour	\$0.10	\$0.00

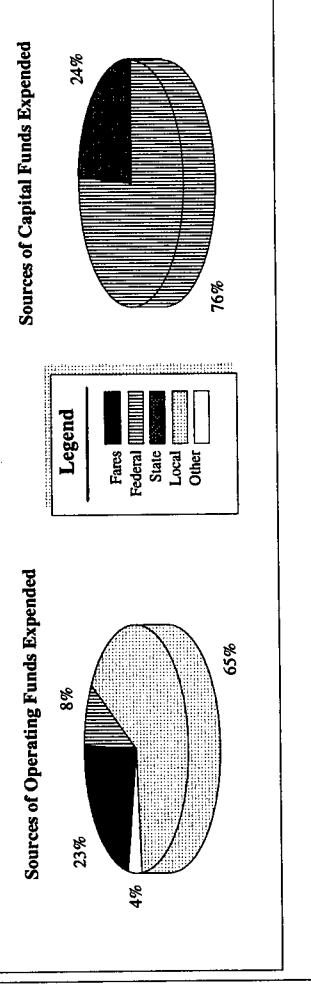
Operating Expense Per Vehicle Revenue Mile	'91	'92*	'93*	'94*	'95*
Bus	\$6.00	\$5.00	\$4.00	\$3.00	\$2.00
Demand Response	\$3.50	\$2.50	\$1.50	\$0.50	\$0.00

Operating Expense Per Passenger Mile	'91	'92*	'93*	'94*	'95*
Bus	\$0.70	\$0.60	\$0.50	\$0.40	\$0.30
Demand Response	\$0.50	\$0.40	\$0.30	\$0.20	\$0.10

Passenger Trips Per Vehicle Revenue Mile	'91	'92*	'93*	'94*	'95*
Bus	3.00	2.50	2.00	1.50	1.00
Demand Response	0.60	0.50	0.40	0.30	0.20

System Wide Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	Sources of Operating Funds Expended
Los Angeles, CA	Passenger Fares
Square Miles	Local Funds
Population	State Funds
Population Ranking Out of 405 UZA's	Federal Assistance
	Other Funds
	Total Operating Funds Expended
	\$115,532,886
Service Area Statistics	Summary of Operating Expenses
Square Miles	Salaries/Wages/Benefits
Population	Materials & Supplies
	Purchased Transportation
Service Consumption	Other Operating Expenses
Annual Passenger Miles	Total Operating Expenses
Annual Unlinked Trips	\$103,025,976
Average Weekday Unlinked Trips	Reconciling Cash Expenditures
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	
Service Supplied	Sources of Capital Funds Expended
Annual Vehicle Revenue Miles	Local Funds
Annual Vehicle Revenue Hours	State Funds
Total Fleet	Federal Assistance
Vehicles Operated in Maximum Service	Total Capital Funds Expended
Base Period Requirement	
Vehicles Operated in Maximum Service	Uses of Capital Funds
Directly Operated	Rolling Stock
Purchased Transportation	Facilities and Other
Demand Response	Total
Total	



* Joint expenses eliminated and allocated to individual modes.

OCTA - Contract Services Dave Transportation Services

26111 Antonio Parkway
 Rancho Santa Margarita, CA 92688
 (714)888-3283

Chief Executive Officer: John R. Helm,
 Vice President/Regional Manager
 ID Number: 9158

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA

Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	797
Population	2,566,275

Service Consumption

Annual Passenger Miles	4,465,933
Annual Unlinked Trips	621,350
Average Weekday Unlinked Trips	2,314
Average Saturday Unlinked Trips	250
Average Sunday Unlinked Trips	220

Service Supplied

Annual Vehicle Revenue Miles	2,794,548
Annual Vehicle Revenue Hours	208,725
Total Fleet	129
Vehicles Operated in Maximum Service	107
Base Period Requirement	5

Vehicles Operated in Maximum Service

Bus	23	0	0
Demand Response	84	0	0
Total	107	0	0

Uses of Capital Funds

Bus	0	0	0
Demand Response	0	0	0
Total	0	0	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$256,927
Local Funds	4,659,946
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$4,916,873

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,144,304
Materials & Supplies	13,646
Purchased Transportation	0
Other Operating Expenses	924,646
Total Operating Expenses	\$4,082,596

Reconciling Cash Expenditures

	\$815,634
--	-----------

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Characteristics

Operating Expense	
Uses of Capital Funding	\$400,094
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	693,979
Annual Unlinked Trips	335,174
Average Weekday Unlinked Trips	120,428
Annual Vehicle Revenue Hours	476
Fixed Guideway Directional Route Miles	19,936
Total Fleet	0.0
Average Fleet Age in Years	24
Vehicles Operated in Maximum Service	5.7
Peak to Base Ratio	23
Percent Spares	4.6

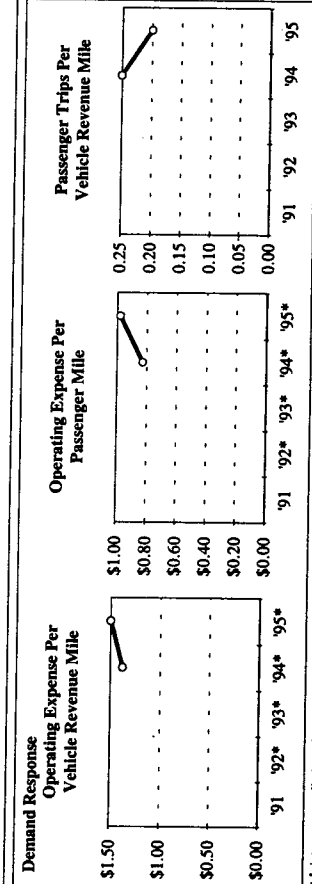
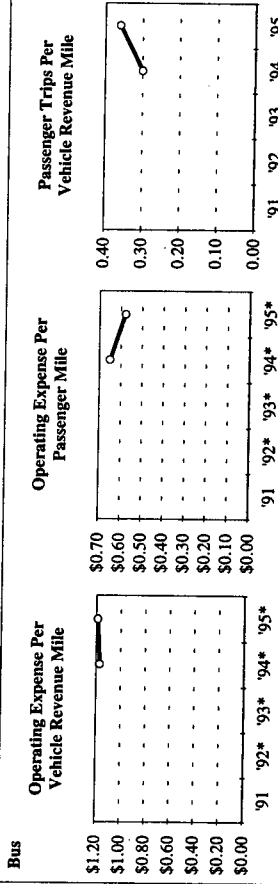
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$1.19	\$1.50
Operating Expense/Passenger Mile	\$20.07	\$19.51
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	\$0.58	\$0.98
Operating Expense/Unlinked Passenger Trip	\$3.32	\$7.35
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.36	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	6.04	2.65

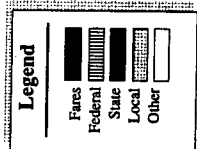
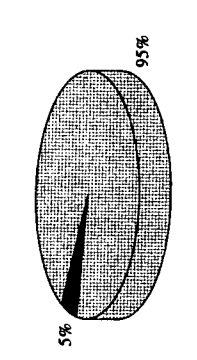
Demand Response

Bus	\$400,094
Response	\$3,682,502
Annual Vehicle Revenue Miles	3,771,954
Annual Unlinked Trips	2,459,374
Annual Vehicle Revenue Hours	500,922
Fixed Guideway Directional Route Miles	188,789
Total Fleet	N/A
Average Fleet Age in Years	105
Vehicles Operated in Maximum Service	4.1
Peak to Base Ratio	84
Percent Spares	N/A
	25%

Modal Information



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Santa Monica Municipal Bus Lines (The Big Blue)

1685 Main Street
 Santa Monica, CA 90401-3389
 (310)458-8301

Chief Executive Officer: John Jalili,
 City Manager
 ID Number: 9008

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
 Los Angeles, CA
 Square Miles 1,966
 Population 11,402,946
 Population Ranking Out of 405 UZAs 2

Service Area Statistics
 Square Miles 51
 Population 458,506

Service Consumption
 Annual Passenger Miles 60,954,982
 Annual Unlinked Trips 17,770,370
 Average Weekday Unlinked Trips 58,644
 Average Saturday Unlinked Trips 33,059
 Average Sunday Unlinked Trips 18,666

Service Supplied
 Annual Vehicle Revenue Miles 3,534,134
 Annual Vehicle Revenue Hours 283,402
 Total Fleet 135
 Vehicles Operated in Maximum Service Base Period Requirement 106
 69

Vehicles Operated in Maximum Service

Bus
 Directly Operated 106
 Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$6,444,272
 Local Funds 5,781,163
 State Funds 550,100
 Federal Assistance 0
 Other Funds 2,677,891
Total Operating Funds Expended \$15,453,426

Summary of Operating Expenses
 Salaries/Wages/Benefits \$11,497,695
 Materials & Supplies 1,564,335
 Purchased Transportation 0
 Other Operating Expenses 2,362,627
Total Operating Expenses \$15,424,657
 Reconciling Cash Expenditures \$28,769

Sources of Capital Funds Expended
 Local Funds \$1,321,458
 State Funds 0
 Federal Assistance 0
Total Capital Funds Expended \$1,321,458

Uses of Capital Funds

Bus
 Rolling Stock \$484,100
 Facilities and Other \$837,358
 Total \$1,321,458

Modal Information

Characteristics

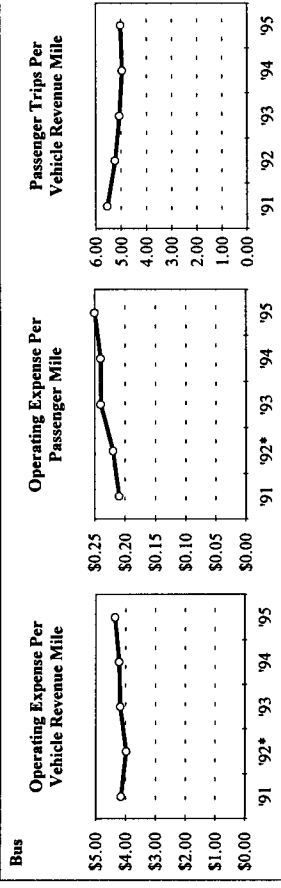
Operating Expense
 Uses of Capital Funding \$15,424,657
 Annual Passenger Miles \$1,321,458
 Annual Vehicle Revenue Miles 60,954,982
 Annual Unlinked Trips 3,534,134
 Average Weekday Unlinked Trips 17,770,370
 Annual Vehicle Revenue Hours 58,644
 Fixed Guideway Directional Route Miles 283,402
 Total Fleet 0.0
 Average Fleet Age in Years 135
 Vehicles Operated in Maximum Service 9.4
 Peak to Base Ratio 106
 Percent Spares 1.4
 27%

Performance Measures

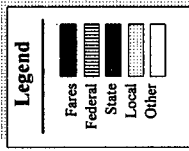
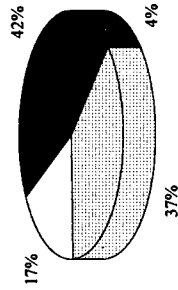
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$4.36
 Operating Expense/Vehicle Revenue Hour \$54.43

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.25
 Operating Expense/Unlinked Passenger Trip \$0.87

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 5.03
 Unlinked Passenger Trips/Vehicle Revenue Hour 62.70



Sources of Operating Funds Expended



Southern California Regional Rail Authority (Metrolink)

P.O. Box 86425
 Los Angeles, CA 90086-0425
 (213)244-6803

Chief Executive Officer: Richard Stanger,
 Executive Director
 ID Number: 9151

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	1,966
Square Miles	11,402,946
Population	2
Population Ranking Out of 405 UZA's	11, 30, 63
Other UZA's Served:	
Service Area Statistics	1,393
Square Miles	6,757,259
Population	
Service Consumption	
Annual Passenger Miles	155,080,344
Annual Unlinked Trips	4,401,664
Average Weekday Unlinked Trips	17,261
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	4,037,623
Annual Vehicle Revenue Hours	96,970
Total Fleet	122
Vehicles Operated in Maximum Service	112
Base Period Requirement	76

Vehicles Operated in Maximum Service

Commuter Rail	0	112
Directly Operated		
Purchased Transportation		

Uses of Capital Funds

Commuter Rail	\$19,503,246	Rolling Stock	\$100,807,064
Facilities and Other		Total	\$120,310,310

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$16,366,196
Local Funds	33,835,545
State Funds	0
Federal Assistance	1,439,225
Other Funds	1,985,680
Total Operating Funds Expended	\$53,626,646
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	52,048,344
Other Operating Expenses	0
Total Operating Expenses	\$52,048,344
Reconciling Cash Expenditures	\$521,977
Sources of Capital Funds Expended	
Local Funds	\$19,610,000
State Funds	84,490,423
Federal Assistance	16,209,887
Total Capital Funds Expended	\$120,310,310

Characteristics

Operating Expense	
Uses of Capital Funding	\$52,048,344
Annual Passenger Miles	\$120,310,310
Annual Vehicle Revenue Miles	155,080,344
Annual Unlinked Trips	4,037,623
Average Weekday Unlinked Trips	17,261
Annual Vehicle Revenue Hours	96,970
Fixed Guideway Directional Route Miles	667.0
Total Fleet	122
Average Fleet Age in Years	2.6
Vehicles Operated in Maximum Service	112
Peak to Base Ratio	1.5
Percent Spares	9%

Performance Measures

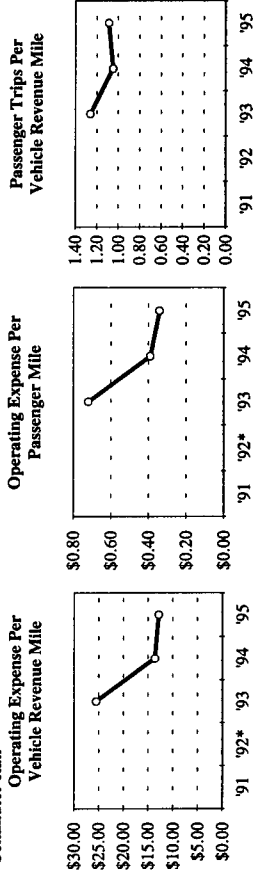
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$12.89
Operating Expense/Vehicle Revenue Hour	\$536.75
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.34
Operating Expense/Unlinked Passenger Trip	\$11.82
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.09
Unlinked Passenger Trips/Vehicle Revenue Hour	45.39

Modal Information

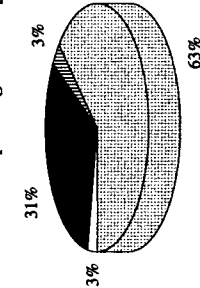
Commuter Rail

Operating Expense	
Uses of Capital Funding	\$52,048,344
Annual Passenger Miles	\$120,310,310
Annual Vehicle Revenue Miles	155,080,344
Annual Unlinked Trips	4,037,623
Average Weekday Unlinked Trips	17,261
Annual Vehicle Revenue Hours	96,970
Fixed Guideway Directional Route Miles	667.0
Total Fleet	122
Average Fleet Age in Years	2.6
Vehicles Operated in Maximum Service	112
Peak to Base Ratio	1.5
Percent Spares	9%

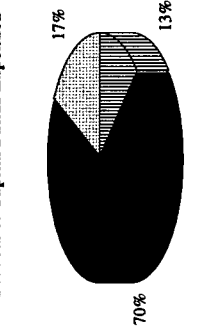
Commuter Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Louisville-Transit Authority of River City (TARC)

1000 West Broadway
Louisville, KY 40203
(502)561-5100

Chief Executive Officer: J. Barry Barker,
Executive Director
ID Number: 4018

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Louisville, KY-IN
Square Miles 283
Population 754,956
Population Ranking Out of 405 UZA's 43

Service Area Statistics
Square Miles 261
Population 761,002

Service Consumption
Annual Passenger Miles 58,344,438
Annual Vehicle Revenue Miles 19,840,654
Annual Unlinked Trips 68,581
Average Weekday Unlinked Trips 31,737
Average Saturday Unlinked Trips 12,205

Service Supplied
Annual Vehicle Revenue Miles 9,697,022
Annual Vehicle Revenue Hours 668,582
Total Fleet 415
Vehicles Operated in Maximum Service 282
Base Period Requirement 93

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	211	7
Demand Response	9	55
Total	220	62

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$332,828	\$1,536,895
Demand Response	0	0
Total	\$332,828	\$1,536,895

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$6,349,954
Local Funds 23,088,232
State Funds 337,415
Federal Assistance 3,447,637
Other Funds 882,482
Total Operating Funds Expended \$34,105,720

Summary of Operating Expenses
Salaries/Wages/Benefits \$25,274,212
Materials & Supplies 2,921,178
Purchased Transportation 3,288,548
Other Operating Expenses 2,598,023
Total Operating Expenses \$34,081,961

Reconciling Cash Expenditures \$23,759

Sources of Capital Funds Expended
Local Funds \$107,971
State Funds 255,855
Federal Assistance 1,505,897
Total Capital Funds Expended \$1,869,723

Modal Information

Characteristics

Operating Expense \$30,316,000
Uses of Capital Funding \$3,765,961
Annual Passenger Miles \$0
Annual Vehicle Revenue Miles 3,379,181
Annual Unlinked Trips 2,194,578
Average Weekday Unlinked Trips 299,321
Annual Vehicle Revenue Hours 1,042
Fixed Guideway Directional Route Miles 100,853
Total Fleet N/A
Average Fleet Age in Years 83
Vehicles Operated in Maximum Service 64
Peak to Base Ratio N/A
Percent Spares 30%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.04
Operating Expense/Vehicle Revenue Hour \$53.40

Cost Effectiveness
Operating Expense/Passenger Mile \$0.55
Operating Expense/Unlinked Passenger Trip \$1.55

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.60
Unlinked Passenger Trips/Vehicle Revenue Hour 34.42

Characteristics

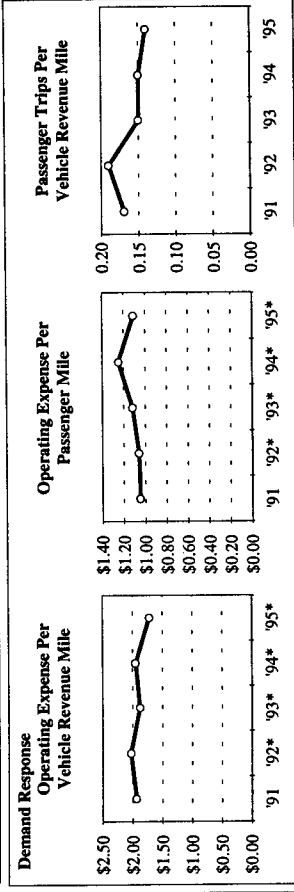
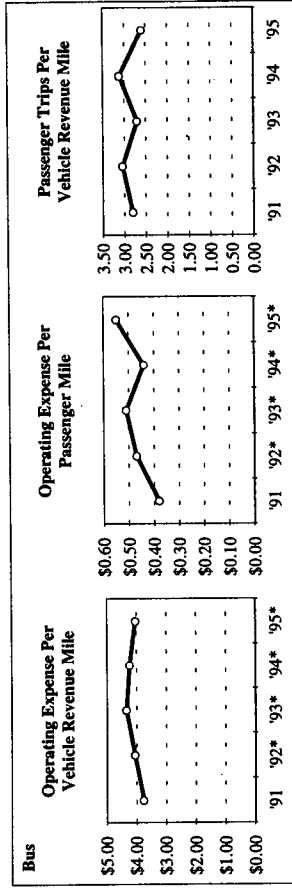
Demand Response
Bus \$3,765,961
Passenger Miles \$0
Annual Vehicle Revenue Miles 3,379,181
Annual Unlinked Trips 2,194,578
Average Weekday Unlinked Trips 299,321
Annual Vehicle Revenue Hours 1,042
Fixed Guideway Directional Route Miles 100,853
Total Fleet N/A
Average Fleet Age in Years 83
Vehicles Operated in Maximum Service 64
Peak to Base Ratio N/A
Percent Spares 30%

Performance Measures

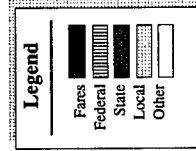
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.04
Operating Expense/Vehicle Revenue Hour \$53.40

Cost Effectiveness
Operating Expense/Passenger Mile \$0.55
Operating Expense/Unlinked Passenger Trip \$1.55

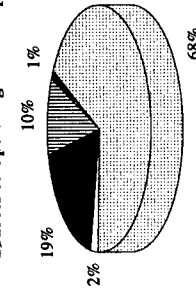
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.60
Unlinked Passenger Trips/Vehicle Revenue Hour 34.42



Sources of Capital Funds Expended



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Madison Metro Transit (MMT)

1101 East Washington Avenue
 Madison, WI 53703
 (608)267-5291

Chief Executive Officer: Paul J. Larrousse,
 Transit General Manager
 ID Number: 5005

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Madison, WI	98
Square Miles	244,336
Population	107
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	54
Population	219,185

Service Consumption

Annual Passenger Miles	35,539,012
Annual Unlinked Trips	9,794,080
Average Weekday Unlinked Trips	34,219
Average Saturday Unlinked Trips	10,723
Average Sunday Unlinked Trips	6,551

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$5,581,310
Local Funds	8,661,323
State Funds	10,640,641
Federal Assistance	1,348,584
Other Funds	170,950
Total Operating Funds Expended	\$26,402,808

Summary of Operating Expenses

Salaries/Wages/Benefits	\$18,056,655
Materials & Supplies	2,041,541
Purchased Transportation	1,872,979
Other Operating Expenses	1,720,854
Total Operating Expenses	\$23,692,029

Reconciling Cash Expenditures: \$258,256

Sources of Capital Funds Expended

Local Funds	\$897,308
State Funds	0
Federal Assistance	3,589,228
Total Capital Funds Expended	\$4,486,536

Characteristics

Operating Expense	\$21,240,256
Uses of Capital Funding	\$4,486,536
Annual Passenger Miles	34,403,953
Annual Vehicle Revenue Miles	3,963,494
Annual Unlinked Trips	9,600,678
Average Weekday Unlinked Trips	33,540
Annual Vehicle Revenue Hours	318,248
Fixed Guideway Directional Route Miles	12.5
Total Fleet	174
Average Fleet Age in Years	5.0
Vehicles Operated in Maximum Service	141
Peak to Base Ratio	2.5
Percent Spares	23%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.36
Operating Expense/Vehicle Revenue Hour	\$66.74
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.62
Operating Expense/Unlinked Passenger Trip	\$2.21
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.42
Unlinked Passenger Trips/Vehicle Revenue Hour	30.17
Demand Response	
Bus	\$2.451,773
Response	\$1,135,059
	1,103,059
	193,402
	679
	71,561
	N/A
	192
	5.0
	158
	N/A
	22%

Modal Information

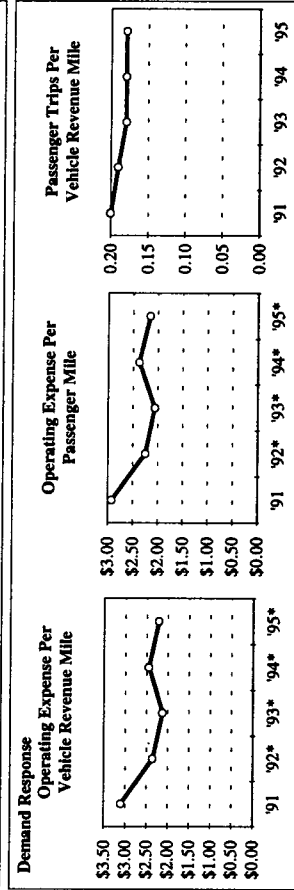
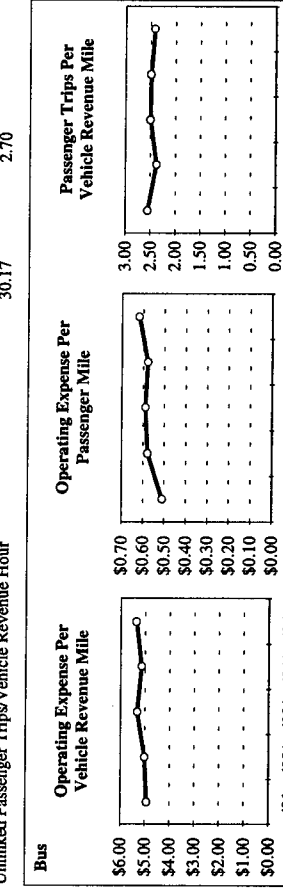
Operating Expense	\$21,240,256
Uses of Capital Funding	\$4,486,536
Annual Passenger Miles	34,403,953
Annual Vehicle Revenue Miles	3,963,494
Annual Unlinked Trips	9,600,678
Average Weekday Unlinked Trips	33,540
Annual Vehicle Revenue Hours	318,248
Fixed Guideway Directional Route Miles	12.5
Total Fleet	174
Average Fleet Age in Years	5.0
Vehicles Operated in Maximum Service	141
Peak to Base Ratio	2.5
Percent Spares	23%

Service Supplied

Annual Vehicle Revenue Miles	5,066,553
Annual Vehicle Revenue Hours	389,809
Total Fleet	366
Vehicles Operated in Maximum Service	299
Base Period Requirement	57

Vehicles Operated in Maximum Service

Directly Operated	141
Purchased Transportation	0
Bus	150
Demand Response	8
Total	149



* Joint expenses eliminated and allocated to individual modes.

Melbourne-Space Coast Area Transit (SCAT)

401 South Varr Avenue
Cocoa, FL 32922
(407)635-7815

Chief Executive Officer: Don R. Lusk,
Transit Director
ID Number: 4063

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Melbourne-Palm Bay, FL

Square Miles 233
Population 305,978
Population Ranking Out of 405 UZA's 83
Other UZA's Served: 389

Service Area Statistics
Square Miles 427
Population 437,740

Service Consumption
Annual Passenger Miles 5,746,043
Annual Unlinked Trips 524,994
Average Weekday Unlinked Trips 1,964
Average Sunday Unlinked Trips 349
Average Sunday Unlinked Trips 92

Service Supplied
Annual Vehicle Revenue Miles 2,281,964
Annual Vehicle Revenue Hours 138,633
Total Fleet 103
Vehicles Operated in Maximum Service 73
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	14	0	14
Demand Response	27	32	59
Vanpool	0	0	0
Total	41	32	73

Uses of Capital Funds

	Bus	Facilities and Other	Total
Rolling Stock	\$0	\$182,548	\$182,548
Demand Response	0	349,000	349,000
Vanpool	463,319	0	463,319
Total	\$463,319	\$531,548	\$994,867

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$3,533,227
Local Funds	757,227
State Funds	1,328,097
Federal Assistance	546,345
Other Funds	86,468
Total Operating Funds Expended	\$6,251,412

Salaries/Wages/Benefits

Materials & Supplies	\$2,083,385
Purchased Transportation	249,302
Other Operating Expenses	2,260,975
Total Operating Expenses	\$5,319,492

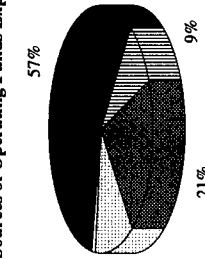
Reconciling Cash Expenditures

\$0

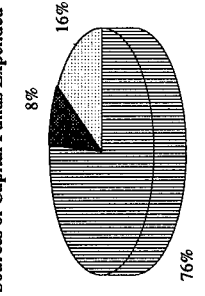
Sources of Capital Funds Expended

Local Funds	\$162,740
State Funds	77,490
Federal Assistance	754,637
Total Capital Funds Expended	\$994,867

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,140,621	\$4,678,871
Uses of Capital Funding	\$182,548	\$349,000
Annual Passenger Miles	1,282,538	4,463,505
Annual Vehicle Revenue Miles	502,684	1,779,280
Annual Unlinked Trips	168,755	356,239
Average Weekday Unlinked Trips	657	1,327
Annual Vehicle Revenue Hours	23,590	115,043
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	27	76
Average Fleet Age in Years	7.4	5.0
Vehicles Operated in Maximum Service	14	59
Peak to Base Ratio	N/A	N/A
Percent Spares	93%	29%

Performance Measures

	Bus	Demand Response
Service Efficiency	\$2.27	\$2.63
Operating Expense/Vehicle Revenue Mile	\$48.35	\$40.67

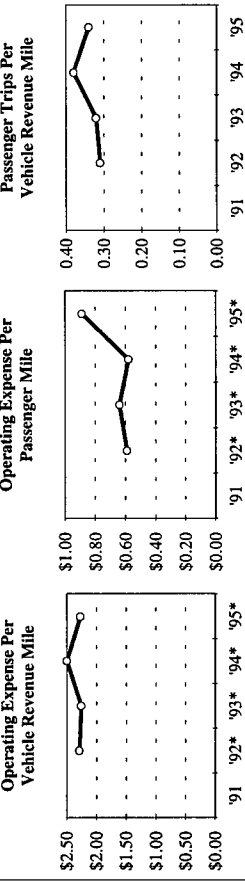
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.89
Operating Expense/Unlinked Passenger Trip	\$6.76

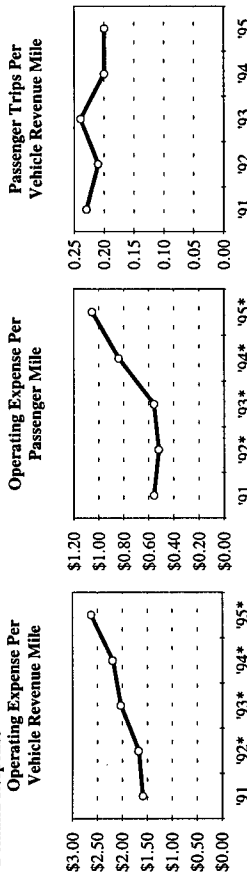
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.34
Unlinked Passenger Trips/Vehicle Revenue Hour	7.15

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Memphis Area Transit Authority (MATA)

1370 Levee Road
 Memphis, TN 38108
 (901)722-7111

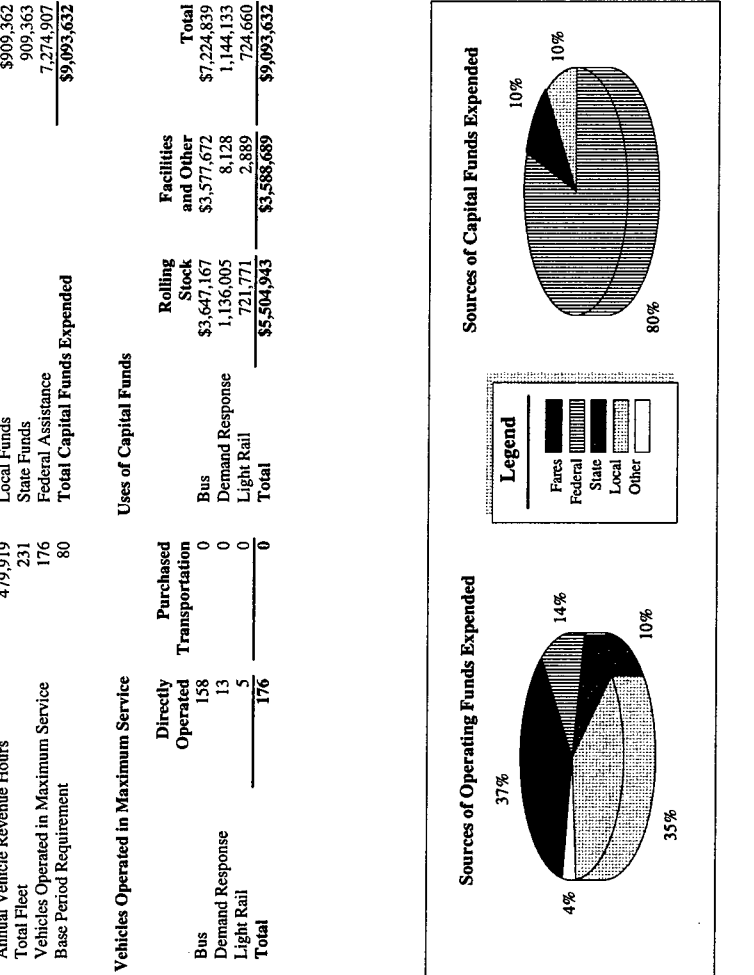
Chief Executive Officer: William Hudson, Jr.,
 President/General Manager
 ID Number: 4003

Modal Information

Characteristics	Bus	Light Rail	Demand Response
Operating Expense	\$72,620,231	\$1,114,264	\$1,036,911
Uses of Capital Funding	\$7,224,839	\$724,660	\$1,144,133
Annual Passenger Miles	60,241,948	392,404	1,498,678
Annual Vehicle Revenue Miles	5,686,499	125,692	745,063
Annual Unlinked Trips	13,879,445	512,223	132,698
Average Weekday Unlinked Trips	49,057	1,412	485
Annual Vehicle Revenue Hours	417,249	19,278	43,392
Fixed Guideway Directional Route Miles	0.0	4.3	N/A
Total Fleet	192	7	32
Average Fleet Age in Years	9.3	12.0	3.0
Vehicles Operated in Maximum Service	158	5	13
Peak to Base Ratio	2.1	0.8	N/A
Percent Spares	22%	40%	146%

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	Sources of Operating Funds Expended
Memphis, TN--AR--MS	Passenger Fares \$9,373,381
Square Miles 341	Local Funds 9,016,139
Population 825,193	State Funds 2,612,960
Population Ranking Out of 405 UZA's 39	Federal Assistance 3,620,047
	Other Funds 951,708
	Total Operating Funds Expended \$25,574,235
Service Area Statistics	Summary of Operating Expenses
Square Miles 702,512	Salaries/Wages/Benefits \$19,828,426
Population 2,754,656	Materials & Supplies 2,754,656
Service Consumption	Purchased Transportation 0
Annual Passenger Miles 62,133,030	Other Operating Expenses 2,188,324
Annual Unlinked Trips 14,524,366	Total Operating Expenses \$24,771,406
Average Weekday Unlinked Trips 50,954	Reconciling Cash Expenditures \$837,716
Average Saturday Unlinked Trips 20,117	
Average Sunday Unlinked Trips 3,772	
Service Supplied	Sources of Capital Funds Expended
Annual Vehicle Revenue Miles 6,557,254	Local Funds \$909,362
Annual Vehicle Revenue Hours 479,919	State Funds 909,363
Total Fleet 231	Federal Assistance 7,274,907
Vehicles Operated in Maximum Service 176	Total Capital Funds Expended \$9,093,632
Base Period Requirement 80	
Vehicles Operated in Maximum Service	Uses of Capital Funds
Directly Operated 158	Purchased Transportation 0
Demand Response 13	Rolling Stock \$3,647,167
Light Rail 5	Bus \$3,647,167
Total 176	Demand Response 1,136,005
	Light Rail 721,771
	Total \$5,504,943
	Facilities and Other \$3,577,672
	Total \$7,224,839
	Demand Response 1,144,133
	Light Rail 724,660
	Total \$9,093,632

Performance Measures	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$3.98	\$0.38	2.44
Operating Expense/Vehicle Revenue Hour	\$54.21	\$1.63	33.26
Operating Expense/Passenger Mile	\$2.84	\$2.18	4.08
Operating Expense/Unlinked Passenger Trip	\$8.87	\$2.18	26.57
Unlinked Passenger Trips/Vehicle Revenue Mile	\$0.69	\$0.69	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	\$7.81	\$7.81	3.06



* Joint expenses eliminated and allocated to individual modes.

Miami-Metro-Dade Transit Agency (MDTA)

Chief Executive Officer: Chester Colby,
Director
ID Number: 4034

111 N.W. First Street
Miami, FL 33128
(305)375-5339

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Miami-Hialeah, FL
 Square Miles 353
 Population 1,914,660
 Population Ranking Out of 405 UZAs 16

Service Area Statistics
 Square Miles 285
 Population 1,800,000

Service Consumption
 Annual Passenger Miles 367,359,426
 Annual Unlinked Trips 80,839,245
 Average Weekday Unlinked Trips 260,379
 Average Saturday Unlinked Trips 156,370
 Average Sunday Unlinked Trips 109,908

Service Supplied
 Annual Vehicle Revenue Miles 30,715,922
 Annual Vehicle Revenue Hours 2,198,666
 Total Fleet 888
 Vehicles Operated in Maximum Service 644
 Base Period Requirement 399

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	487	21	508
Heavy Rail	80	0	80
Demand Response	36	0	36
Automated Guideway	20	0	20
Total	623	21	644

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$27,841,281	\$8,134,158	\$35,975,439
Heavy Rail	2,480,004	34,845,294	37,325,298
Demand Response	1,529,015	0	1,529,015
Automated Guideway	0	12,696,604	12,696,604
Total	\$31,850,300	\$55,676,056	\$87,526,356

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$64,590,169
 Local Funds 105,923,849
 State Funds 13,833,975
 Federal Assistance 8,024,576
 Other Funds 15,147,576
Total Operating Funds Expended \$207,520,145

Summary of Operating Expenses
 Salaries/Wages/Benefits \$135,657,446
 Materials & Supplies 2,183,310
 Purchased Transportation 31,384,483
 Other Operating Expenses 181,457,704
Total Operating Expenses \$313,203,268

Reconciling Cash Expenditures

Sources of Capital Funds Expended
 Local Funds \$12,217,867
 State Funds 29,126,072
 Federal Assistance 46,182,417
Total Capital Funds Expended \$87,526,356

Modal Information

Characteristics

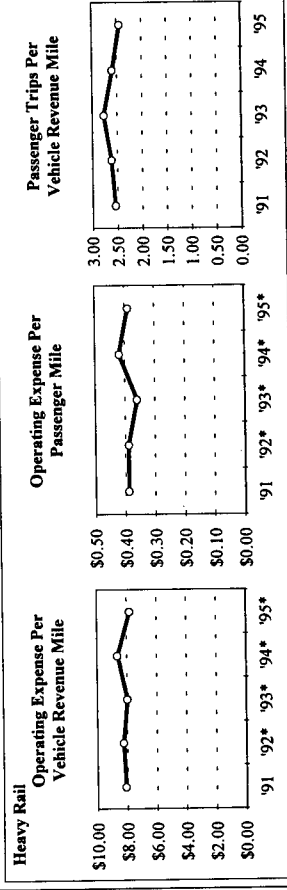
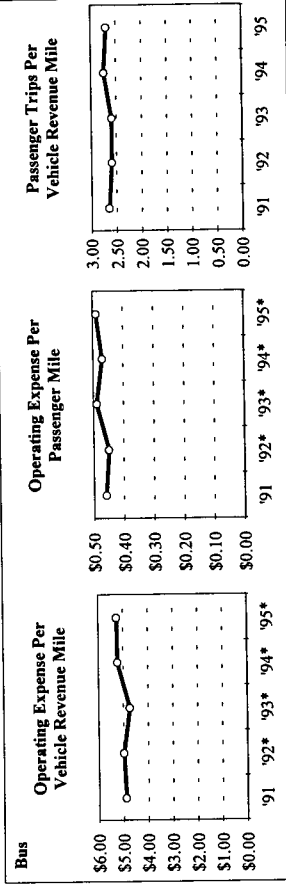
	Bus	Heavy Rail	Automated Guideway	Demand Response
Operating Expense	\$121,555,411	\$45,314,802	\$11,390,340	\$3,197,151
Uses of Capital Funding	\$35,975,439	\$37,325,298	\$12,696,604	\$1,529,015
Annual Passenger Miles	246,863,116	115,387,327	4,456,044	652,939
Annual Vehicle Revenue Miles	23,174,143	5,818,958	706,634	1,016,187
Annual Unlinked Trips	62,257,868	14,204,030	4,325,632	51,715
Average Weekday Unlinked Trips	199,890	47,122	13,225	142
Annual Vehicle Revenue Hours	1,840,902	225,354	64,837	67,573
Fixed Guideway Directional Route Miles	24.6	42.2	8.5	N/A
Total Fleet	677	136	29	46
Average Fleet Age in Years	7.4	13.0	4.9	1.7
Vehicles Operated in Maximum Service	508	80	20	36
Peak to Base Ratio	1.5	2.0	1.1	N/A
Percent Spares	33%	70%	45%	28%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$5.25
 Operating Expense/Vehicle Revenue Hour \$66.03
\$7.79
\$201.08

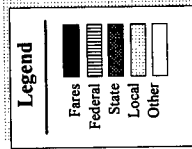
Cost Effectiveness
 Operating Expense/Passenger Mile \$0.49
 Operating Expense/Unlinked Passenger Trip \$1.95
\$0.39
\$3.19

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.69
 Unlinked Passenger Trips/Vehicle Revenue Hour 33.82
6.12
66.72

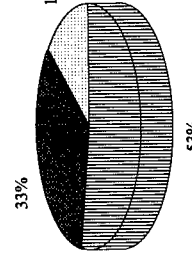


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Miami-MDTA Contract Services-COMSIG Mobility Services

815 NW 57th Avenue
Miami, FL 33126
(305)265-3310

Chief Executive Officer: John Nardini,
General Manager
ID Number: 4106

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Miami-Hialeah, FL
Square Miles 353
Population 1,914,660
Population Ranking Out of 405 UZA's 16

Service Area Statistics

Square Miles 285
Population 2,000,000
Service Consumption
Annual Passenger Miles 8,552,396
Annual Unlinked Trips 813,826
Average Weekday Unlinked Trips 2,740
Average Saturday Unlinked Trips 1,167
Average Sunday Unlinked Trips 762

Service Supplied

Annual Vehicle Revenue Miles 7,743,489
Annual Vehicle Revenue Hours 499,698
Total Fleet 202
Vehicles Operated in Maximum Service 151
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 0
Purchased Transportation 151

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$0
Local Funds 11,570,612
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$11,570,612

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 11,435,069
Other Operating Expenses 0
Total Operating Expenses \$11,435,069
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Demand Response \$0
Rolling Stock \$0
Facilities and Other \$0
Total \$0

Modal Information

Characteristics

Operating Expense Uses of Capital Funding \$0
Annual Passenger Miles 8,552,396
Annual Vehicle Revenue Miles 7,743,489
Annual Unlinked Trips 813,826
Average Weekday Unlinked Trips 2,740
Annual Vehicle Revenue Hours 499,698
Fixed Guideway Directional Route Miles N/A
Total Fleet 202
Average Fleet Age in Years 1.3
Vehicles Operated in Maximum Service 151
Peak to Base Ratio N/A
Percent Spares 34%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.48
Operating Expense/Vehicle Revenue Hour \$22.88

Cost Effectiveness

Operating Expense/Passenger Mile \$1.34
Operating Expense/Unlinked Passenger Trip \$14.05

Service Effectiveness

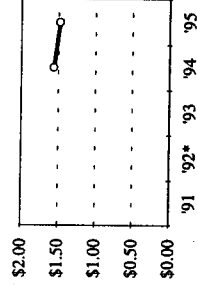
Unlinked Passenger Trips/Vehicle Revenue Mile 0.11
Unlinked Passenger Trips/Vehicle Revenue Hour 1.63

Demand Response

\$11,435,069
8,552,396
7,743,489
813,826
2,740
499,698
N/A
202
1.3
151
N/A
34%

Demand Response

Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile



Milwaukee County Paratransit System

907 North 10th Street
Milwaukee, WI 53233
(414)278-5096

Chief Executive Officer: Stephan N. Kamuru,
Director, Transportation Division
ID Number: 5112

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Milwaukee, WI
 Square Miles 512
 Population 1,226,293
 Population Ranking Out of 405 UZA's 27

Service Area Statistics

Square Miles 242
 Population 959,275
Service Consumption
 Annual Passenger Miles 4,561,252
 Annual Unlinked Trips 865,049
 Average Weekday Unlinked Trips 2,840
 Average Saturday Unlinked Trips 1,102
 Average Sunday Unlinked Trips 1,419

Service Supplied

Annual Vehicle Revenue Miles 5,477,865
 Annual Vehicle Revenue Hours 466,499
 Total Fleet 411
 Vehicles Operated in Maximum Service 242
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 0
 Purchased Transportation 242
 Demand Response 0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$1,255,076
 Local Funds 2,193,071
 State Funds 4,723,610
 Federal Assistance 480,149
 Other Funds 0
Total Operating Funds Expended \$8,651,906

Summary of Operating Expenses
 Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 8,651,906
 Other Operating Expenses 0
Total Operating Expenses \$8,651,906
 Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$1,682
 State Funds 0
 Federal Assistance 6,728
Total Capital Funds Expended \$8,410

Uses of Capital Funds

Demand Response \$0
 Rolling Stock \$0
 Facilities and Other \$8,410
Total \$8,410

Modal Information

Characteristics

Operating Expense \$8,651,906
 Uses of Capital Funding \$8,410
 Annual Passenger Miles 4,561,252
 Annual Vehicle Revenue Miles 5,477,865
 Annual Unlinked Trips 865,049
 Average Weekday Unlinked Trips 2,840
 Annual Vehicle Revenue Hours 466,499
 Fixed Guideway Directional Route Miles N/A
 Total Fleet 411
 Average Fleet Age in Years 4.2
 Vehicles Operated in Maximum Service 242
 Peak to Base Ratio N/A
 Percent Spares 70%

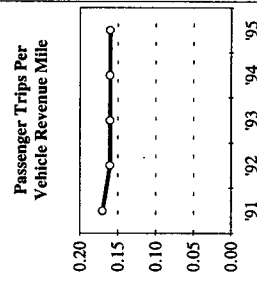
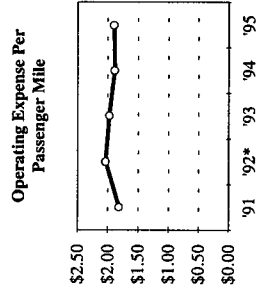
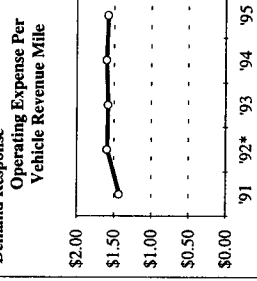
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$1.58
 Operating Expense/Vehicle Revenue Hour \$18.55

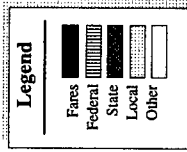
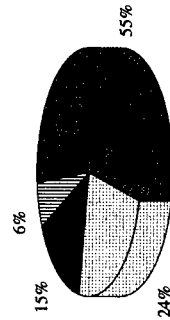
Cost Effectiveness
 Operating Expense/Passenger Mile \$1.90
 Operating Expense/Unlinked Passenger Trip \$10.00

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.16
 Unlinked Passenger Trips/Vehicle Revenue Hour 1.85

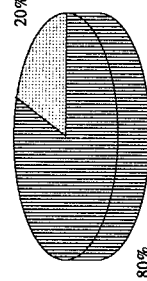
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Milwaukee County Transit System

1942 North 17th Street
Milwaukee, WI 53205
(414)344-4550

Chief Executive Officer: Thomas P. Kujawa,
Managing Director
ID Number: 5008

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Milwaukee, WI

Square Miles 512
Population 1,226,293
Population Ranking Out of 405 UZA's 27

Service Area Statistics

Square Miles 243
Population 990,700

Service Consumption

Annual Passenger Miles 144,035,661
Annual Unlinked Trips 56,496,798
Average Weekday Unlinked Trips 183,370
Average Saturday Unlinked Trips 145,153
Average Sunday Unlinked Trips 40,218

Service Supplied

Annual Vehicle Revenue Miles 17,243,580
Annual Vehicle Revenue Hours 1,442,268
Total Fleet 529
Vehicles Operated in Maximum Service 431
Base Period Requirement 231

Vehicles Operated in Maximum Service

Bus 431
Directly Operated 431
Purchased Transportation 0

Uses of Capital Funds

Bus 0
Facilities and Other \$4,536,411
Rolling Stock \$0
Total \$4,536,411

Sources of Operating Funds Expended

Passenger Fares \$32,810,676
Local Funds 12,232,505
State Funds 38,236,732
Federal Assistance 5,469,049
Other Funds 770,791
Total Operating Funds Expended \$89,519,753

Summary of Operating Expenses

Salaries/Wages/Benefits \$74,346,130
Materials & Supplies 7,767,277
Purchased Transportation 0
Other Operating Expenses 6,641,237
Total Operating Expenses \$88,754,644

Reconciling Cash Expenditures

\$765,109

Sources of Capital Funds Expended

Local Funds \$886,414
State Funds 0
Federal Assistance 3,649,997
Total Capital Funds Expended \$4,536,411

Modal Information

Characteristics

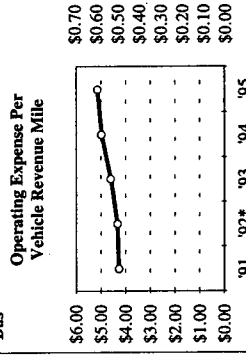
Operating Expense \$88,754,644
Uses of Capital Funding \$4,536,411
Annual Passenger Miles 144,035,661 W
Annual Vehicle Revenue Miles 17,243,580
Annual Unlinked Trips 56,496,798
Average Weekday Unlinked Trips 183,370
Annual Vehicle Revenue Hours 1,442,268
Fixed Guideway Directional Route Miles 0.0
Total Fleet 529
Average Fleet Age in Years 13.0
Vehicles Operated in Maximum Service 431
Peak to Base Ratio 1.8
Percent Spares 23%

Performance Measures

Service Efficiency \$5.15
Operating Expense/Vehicle Revenue Mile \$61.54
Operating Expense/Unlinked Passenger Trip \$0.62
Operating Expense/Unlinked Passenger Hour \$1.57

Service Effectiveness 3.28
Unlinked Passenger Trips/Vehicle Revenue Mile 39.17
Unlinked Passenger Trips/Vehicle Revenue Hour

Bus



Financial Information

Sources of Operating Funds Expended

Passenger Fares \$32,810,676
Local Funds 12,232,505
State Funds 38,236,732
Federal Assistance 5,469,049
Other Funds 770,791
Total Operating Funds Expended \$89,519,753

Summary of Operating Expenses

Salaries/Wages/Benefits \$74,346,130
Materials & Supplies 7,767,277
Purchased Transportation 0
Other Operating Expenses 6,641,237
Total Operating Expenses \$88,754,644

Reconciling Cash Expenditures

\$765,109

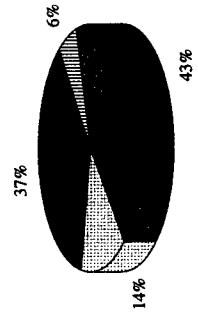
Sources of Capital Funds Expended

Local Funds \$886,414
State Funds 0
Federal Assistance 3,649,997
Total Capital Funds Expended \$4,536,411

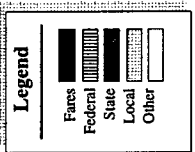
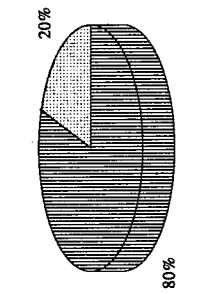
Uses of Capital Funds

Bus 0
Facilities and Other \$4,536,411
Rolling Stock \$0
Total \$4,536,411

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Waukesha County Transportation Department

Administration Center
Waukesha, WI 53188
(414)548-7740

Chief Executive Officer: Richard A. Bolte,
Director, Transportation Department
ID Number: 5094

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Milwaukee, WI	
Square Miles	512
Population	1,226,293
Population Ranking Out of 405 UZA's	27
Service Area Statistics	
Square Miles	197
Population	290,911
Service Consumption	
Annual Passenger Miles	5,109,318
Annual Unlinked Trips	370,710
Average Weekday Unlinked Trips	1,393
Average Saturday Unlinked Trips	187
Average Sunday Unlinked Trips	77
Service Supplied	
Annual Vehicle Revenue Miles	601,107
Annual Vehicle Revenue Hours	30,592
Total Fleet	34
Vehicles Operated in Maximum Service Base Period Requirement	31
Vehicles Operated in Maximum Service	
Directly Operated	0
Purchased Transportation	29
Total	31

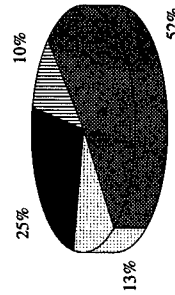
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$533,377
Local Funds	311,691
State Funds	1,120,105
Federal Assistance	207,391
Other Funds	0
Total Operating Funds Expended	\$2,172,564
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,180,267
Other Operating Expenses	0
Total Operating Expenses	\$2,180,267
Reconciling Cash Expenditures	\$38,400
Sources of Capital Funds Expended	
Local Funds	\$54,144
State Funds	0
Federal Assistance	216,577
Total Capital Funds Expended	\$270,721

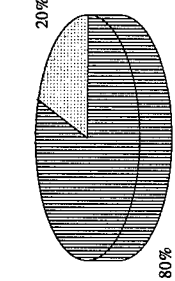
Uses of Capital Funds

Bus	0	0	0	0
Demand Response	0	0	0	0
Total	0	\$0	\$270,721	\$270,721

Sources of Operating Funds Expended



Sources of Capital Funds Expended



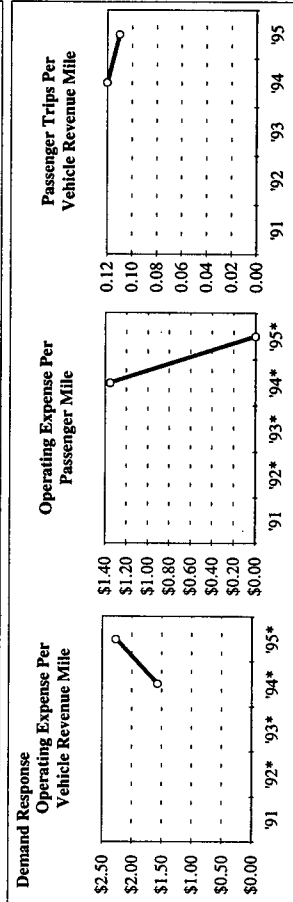
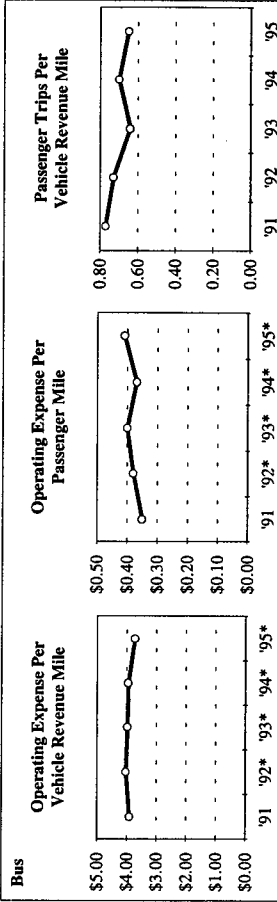
Modal Information

Characteristics

Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$2,086,362	\$95,905
Annual Passenger Miles	5,109,318	0 W
Annual Vehicle Revenue Miles	559,707	41,400
Annual Unlinked Trips	366,060	4,650
Average Weekday Unlinked Trips	1,381	12
Annual Vehicle Revenue Hours	28,425	2,167
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	31	3
Average Fleet Age in Years	7.4	0.0 W
Vehicles Operated in Maximum Service	29	2
Peak to Base Ratio	4.8	N/A
Percent Spares	7%	50%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.73
Operating Expense/Vehicle Revenue Hour	\$73.40
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.41
Operating Expense/Unlinked Passenger Trip	\$5.70
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.65
Unlinked Passenger Trips/Vehicle Revenue Hour	12.88



* Joint expenses eliminated and allocated to individual modes.

Waukesha Transit System Utility (Metro)

201 Delafield Street
Waukesha, WI 53188
(414)524-3700

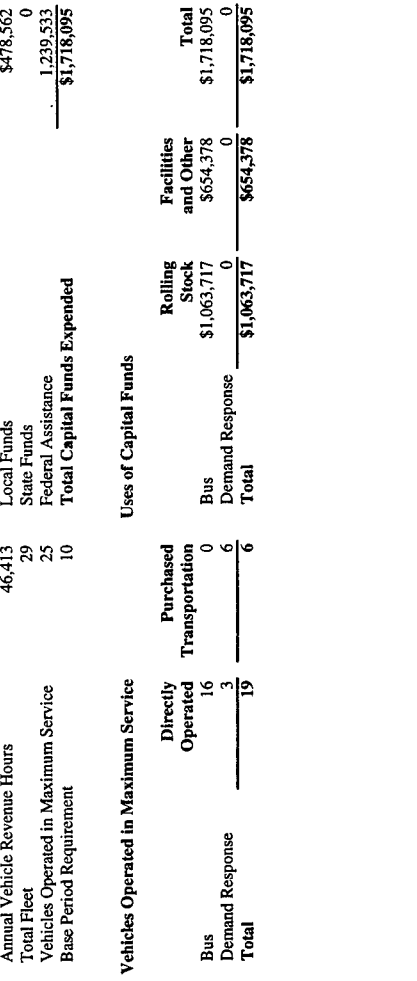
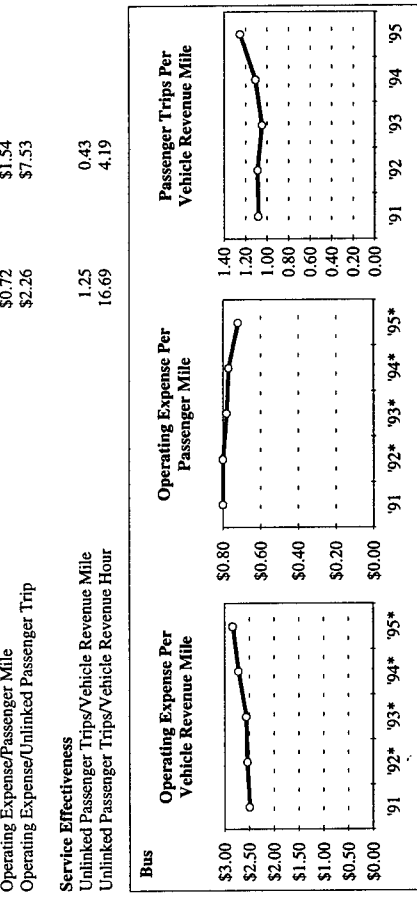
Chief Executive Officer: Carol A. Opel,
Mayor
ID Number: 5096

Modal Information

Characteristics		Bus	Demand Response
Operating Expense		\$1,577,786	\$143,988
Uses of Capital Funding		\$1,718,095	\$0
Annual Passenger Miles		2,199,853	93,439
Annual Vehicle Revenue Miles		557,392	44,544
Annual Unlinked Trips		698,366	19,119
Average Weekday Unlinked Trips		2,489	140
Annual Vehicle Revenue Hours		41,852	4,561
Fixed Guideway Directional Route Miles		0.0	N/A
Total Fleet		20	9
Average Fleet Age in Years		9.0	0.0
Vehicles Operated in Maximum Service		16	9
Peak to Base Ratio		1.6	N/A
Percent Spares		25%	0%

Performance Measures		Bus	Demand Response
Service Efficiency		\$2.83	\$3.23
Operating Expense/Vehicle Revenue Mile		\$37.70	\$31.57
Cost Effectiveness		\$0.72	\$1.54
Operating Expense/Unlinked Passenger Trip		\$2.26	\$7.53
Service Effectiveness		1.25	0.43
Unlinked Passenger Trips/Vehicle Revenue Mile		16.69	4.19

General Information		Financial Information	
Urbanized Area (UZA) Statistics - 1990 Census Milwaukee, WI		Sources of Operating Funds Expended	
Square Miles	512	Passenger Fares	\$313,330
Population	1,226,293	Local Funds	454,075
Population Ranking Out of 405 UZA's	27	State Funds	719,487
		Federal Assistance	203,042
		Other Funds	31,838
		Total Operating Funds Expended	\$1,721,774
Service Area Statistics		Summary of Operating Expenses	
Square Miles	21	Salaries/Wages/Benefits	\$1,244,637
Population	59,800	Materials & Supplies	143,595
Service Consumption		Purchased Transportation	102,206
Annual Passenger Miles	2,293,292	Other Operating Expenses	231,336
Annual Unlinked Trips	717,485	Total Operating Expenses	\$1,721,774
Average Weekday Unlinked Trips	2,629	Reconciling Cash Expenditures	\$0
Average Saturday Unlinked Trips	1,306		
Average Sunday Unlinked Trips	0		
Service Supplied		Sources of Capital Funds Expended	
Annual Vehicle Revenue Miles	601,936	Local Funds	\$478,562
Annual Vehicle Revenue Hours	46,413	State Funds	0
Total Fleet	29	Federal Assistance	1,239,533
Vehicles Operated in Maximum Service	25	Total Capital Funds Expended	\$1,718,095
Base Period Requirement	10		



Uses of Capital Funds	
Bus	6
Demand Response	0
Total	6

Vehicles Operated in Maximum Service	
Directly Operated	19
Purchased Transportation	6
Total	25

* Total expenses eliminated and allocated to individual modes.

Minneapolis-St. Paul-Metropolitan Council Transit Operations (MCTO)

560 Sixth Avenue, North
 Minneapolis, MN 55411-4398
 (612)349-7510

Chief Executive Officer: Julie Johanson,
 Acting General Manager
 ID Number: 5027

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 Minneapolis-St. Paul, MN
 Square Miles 1,063
 Population 2,079,676
 Population Ranking Out of 405 UZA's 13

Service Area Statistics
 Square Miles 1,105
 Population 2,168,441

Service Consumption
 Annual Passenger Miles 253,215,438
 Annual Unlinked Trips 61,109,874
 Average Weekday Unlinked Trips 218,244
 Average Saturday Unlinked Trips 108,813
 Average Sunday Unlinked Trips 63,416

Service Supplied
 Annual Vehicle Revenue Miles 22,923,834
 Annual Vehicle Revenue Hours 1,652,070
 Total Fleet 1,006
 Vehicles Operated in Maximum Service 849
 Base Period Requirement 299

Vehicles Operated in Maximum Service

Directly Operated 837
 Purchased Transportation 12
 Bus

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$43,701,819
 Local Funds 76,295,479
 State Funds 206,592
 Federal Assistance 3,615,314
 Other Funds 2,115,563
Total Operating Funds Expended \$125,934,767

Summary of Operating Expenses
 Salaries/Wages/Benefits \$102,705,965
 Materials & Supplies 12,263,294
 Purchased Transportation 311,455
 Other Operating Expenses 9,921,839
Total Operating Expenses \$125,202,553

Reconciling Cash Expenditures \$1,011,555

Sources of Capital Funds Expended
 Local Funds \$14,391,886
 State Funds 90,877
 Federal Assistance 18,582,256
Total Capital Funds Expended \$33,065,019

Uses of Capital Funds

Rolling Stock \$23,613,870
 Facilities and Other \$9,451,149
Total \$33,065,019

Modal Information

Characteristics

Operating Expense
 Uses of Capital Funding \$125,202,553
 Annual Passenger Miles \$33,065,019
 Annual Vehicle Revenue Miles 253,215,438
 Annual Unlinked Trips 22,923,834
 Average Weekday Unlinked Trips 61,109,874
 Annual Vehicle Revenue Hours 1,652,070
 Fixed Guideway Directional Route Miles 116.4
 Total Fleet 1,006
 Average Fleet Age in Years 5.9
 Vehicles Operated in Maximum Service 849
 Peak to Base Ratio 2.7
 Percent Spares 18%

Performance Measures

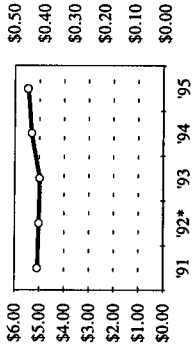
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$5.46
 Operating Expense/Vehicle Revenue Hour \$75.79

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.49
 Operating Expense/Unlinked Passenger Trip \$2.05

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.67
 Unlinked Passenger Trips/Vehicle Revenue Hour 36.99

Bus

Operating Expense Per Vehicle Revenue Mile \$6.00
 Operating Expense Per Passenger Mile \$5.00
 Passenger Trips Per Vehicle Revenue Mile \$4.00
 Operating Expense Per Vehicle Revenue Mile \$3.00
 Operating Expense Per Passenger Mile \$2.00
 Passenger Trips Per Vehicle Revenue Mile \$1.00



General Information

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 Minneapolis-St. Paul, MN
 Square Miles 1,063
 Population 2,079,676
 Population Ranking Out of 405 UZA's 13

Service Area Statistics
 Square Miles 1,105
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 Purchased Transportation 311,455
 Other Operating Expenses 9,921,839
Total Operating Expenses \$125,202,553

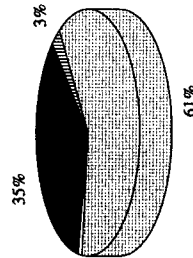
Reconciling Cash Expenditures \$1,011,555

Sources of Capital Funds Expended
 Local Funds \$14,391,886
 State Funds 90,877
 Federal Assistance 18,582,256
Total Capital Funds Expended \$33,065,019

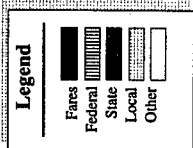
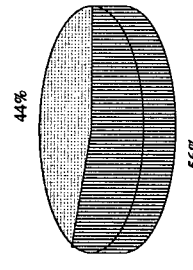
Uses of Capital Funds

Rolling Stock \$23,613,870
 Facilities and Other \$9,451,149
Total \$33,065,019

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Mobile Transit Authority (MTA)

Chief Executive Officer: Scott Neeley,
General Manager
ID Number: 4043

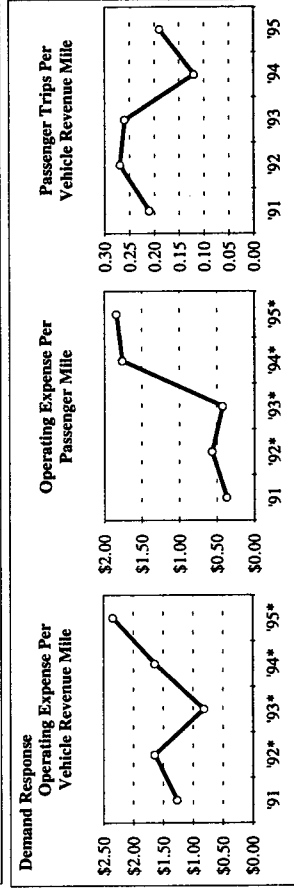
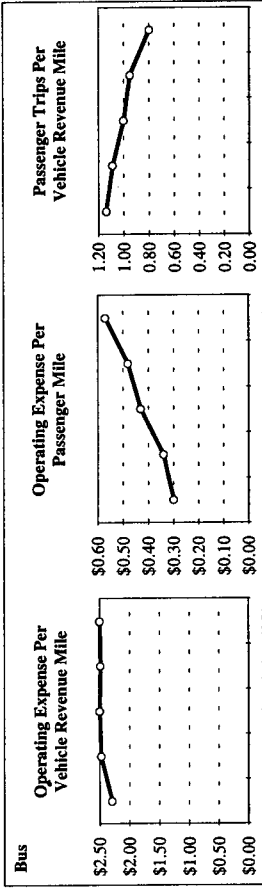
P.O. Box 161669
Mobile, AL 36616-2669
(334)344-6600

System Wide Information

General Information		Financial Information		Modal Information	
Urbanized Area (UZA) Statistics - 1990 Census		Sources of Operating Funds Expended		Characteristics	
Mobile, AL		Passenger Fares	\$1,064,226	Operating Expense	\$3,212,162
Square Miles	229	Local Funds	1,477,506	Uses of Capital Funding	\$270,576
Population	300,912	State Funds	0	Annual Passenger Miles	\$488,587
Population Ranking Out of 405 UZA's	88	Federal Assistance	883,423	Annual Vehicle Revenue Miles	146,785
		Other Funds	57,583	Annual Unlinked Trips	115,625
		Total Operating Funds Expended	\$3,482,738	Average Weekday Unlinked Trips	21,960
				Annual Vehicle Revenue Hours	9,217
Service Area Statistics				Fixed Guideway Directional Route Miles	N/A
Square Miles	83			Total Fleet	39
Population	237,900	Summary of Operating Expenses		Average Fleet Age in Years	6
		Salaries/Wages/Benefits	\$2,312,265	Vehicles Operated in Maximum Service	9.0
		Materials & Supplies	326,018	Peak to Base Ratio	3.3
		Purchased Transportation	270,576	Percent Spares	1.1
		Other Operating Expenses	573,879		18%
		Total Operating Expenses	\$3,482,738		0%
		Reconciling Cash Expenditures	\$0		
Service Supplied				Performance Measures	
Annual Vehicle Revenue Miles	1,402,535	Sources of Capital Funds Expended		Service Efficiency	\$2.50
Annual Vehicle Revenue Hours	98,079	Local Funds	\$97,717	Operating Expense/Vehicle Revenue Mile	\$36.15
Total Fleet	45	State Funds	0	Cost Effectiveness	\$0.57
Vehicles Operated in Maximum Service	39	Federal Assistance	390,870	Operating Expense/Unlinked Passenger Trip	\$3.12
Base Period Requirement	26	Total Capital Funds Expended	\$488,587		
				Service Effectiveness	0.80
				Unlinked Passenger Trips/Vehicle Revenue Mile	11.57
				Unlinked Passenger Trips/Vehicle Revenue Hour	2.38
Vehicles Operated in Maximum Service		Uses of Capital Funds			
Bus	33	Directly Operated	6	Operating Expense Per Vehicle Revenue Mile	\$2.50
Demand Response	0	Purchased Transportation	0	Operating Expense Per Passenger Mile	\$0.57
Total	33	Rolling Stock	\$0	Operating Expense/Unlinked Passenger Trip	\$3.12
		Facilities and Other	\$488,587		
		Total	\$488,587		

System Wide Information

Sources of Operating Funds Expended		Sources of Capital Funds Expended	
2%	Demand Response	80%	Facilities and Other
31%	Directly Operated	20%	Rolling Stock
42%	Purchased Transportation		



* Joint expenses eliminated and allocated to individual modes.

Modesto Area Express (MAX)

801 11th Street
Modesto, CA 95354
(209)577-5213

Chief Executive Officer: R. Marshall Elizer, Jr.,
Director of Public Works & Transportation
ID Number: 9007

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Modesto, CA
Square Miles 52
Population 230,609
Population Ranking Out of 405 UZA's 112

Service Area Statistics
Square Miles 41
Population 182,320

Service Consumption
Annual Passenger Miles 11,168,167
Annual Unlinked Trips 3,154,322
Average Weekday Unlinked Trips 11,335
Average Saturday Unlinked Trips 4,642
Average Sunday Unlinked Trips 167

Service Supplied
Annual Vehicle Revenue Miles 1,827,411
Annual Vehicle Revenue Hours 127,428
Total Fleet 44
Vehicles Operated in Maximum Service 37
Base Period Requirement 26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	26	26
Demand Response	0	11	11
Total	0	37	37

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,095,322
Local Funds 2,773,567
State Funds 241,703
Federal Assistance 995,627
Other Funds 208,323
Total Operating Funds Expended \$5,314,542

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 5,062,010
Other Operating Expenses 0
Total Operating Expenses \$5,062,010

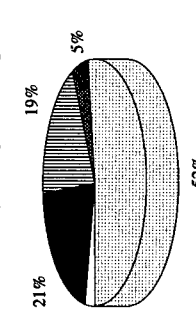
Reconciling Cash Expenditures \$189,021

Sources of Capital Funds Expended
Local Funds \$256,579
State Funds 3,129
Federal Assistance 307,003
Total Capital Funds Expended \$566,711

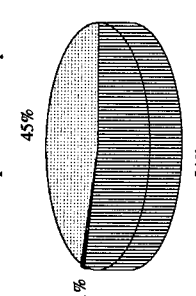
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$349,398	\$217,313	\$566,711
Demand Response	0	0	0
Total	\$349,398	\$217,313	\$566,711

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

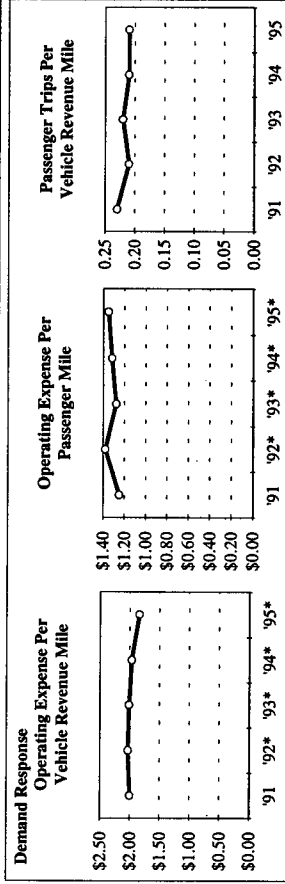
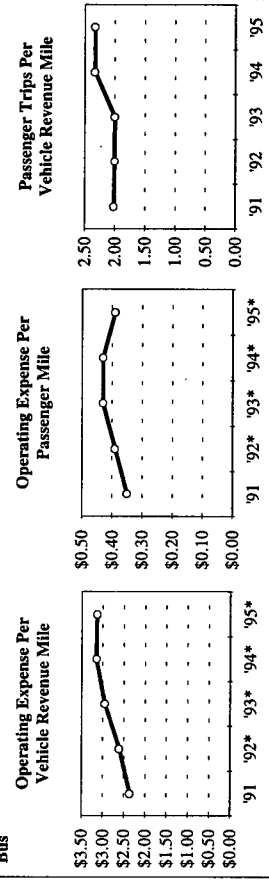
	Bus	Demand Response
Operating Expense	\$4,105,190	\$956,820
Uses of Capital Funding	\$566,711	\$0
Annual Passenger Miles	10,461,274	706,893
Annual Vehicle Revenue Miles	1,308,201	519,210
Annual Unlinked Trips	3,045,065	109,257
Average Weekday Unlinked Trips	10,980	355
Annual Vehicle Revenue Hours	93,303	34,125
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	33	11
Average Fleet Age in Years	11.8	2.5
Vehicles Operated in Maximum Service	26	11
Peak to Base Ratio	1.0	N/A
Percent Spares	27%	0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.14
Operating Expense/Vehicle Revenue Hour \$44.00

Cost Effectiveness
Operating Expense/Passenger Mile \$0.39
Operating Expense/Unlinked Passenger Trip \$1.35

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.33
Unlinked Passenger Trips/Vehicle Revenue Hour 32.64



* Joint expenses eliminated and allocated to individual modes.

Autauga County Commission

West Fourth Street
Prattville, AL 36067
(334)361-3701

Chief Executive Officer: Leroy Jones,
Chairman, Autauga County Commission
ID Number: 4099

Modal Information

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Montgomery, AL	
Square Miles	156
Population	210,007
Population Ranking Out of 405 UZA's	122
Service Area Statistics	
Square Miles	20
Population	22,000
Service Consumption	
Annual Passenger Miles	58,650
Annual Unlinked Trips	15,810
Average Weekday Unlinked Trips	62
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	58,650
Annual Vehicle Revenue Hours	3,570
Total Fleet	5
Vehicles Operated in Maximum Service Base Period Requirement	4

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$16,612
Local Funds	24,772
State Funds	0
Federal Assistance	20,242
Other Funds	0
Total Operating Funds Expended	\$61,626
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$43,944
Materials & Supplies	5,726
Purchased Transportation	0
Other Operating Expenses	11,956
Total Operating Expenses	\$61,626
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Characteristics

Operating Expense	
Uses of Capital Funding	\$61,626
Annual Passenger Miles	58,650
Annual Vehicle Revenue Miles	58,650
Annual Unlinked Trips	15,810
Average Weekday Unlinked Trips	62
Annual Vehicle Revenue Hours	3,570
Fixed Guideway Directional Route Miles	N/A
Total Fleet	5
Average Fleet Age in Years	2.8
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	N/A
Percent Spares	25%

Performance Measures

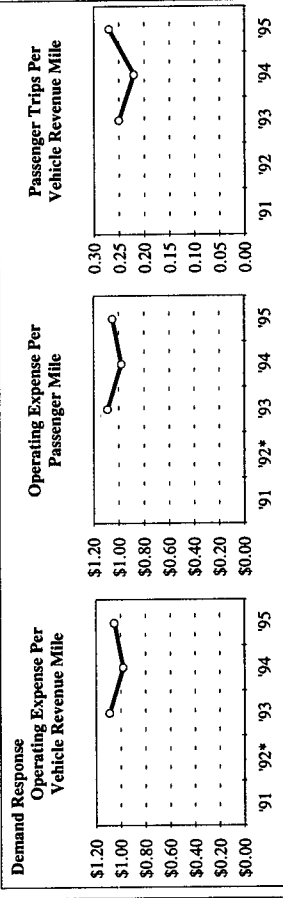
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.05
Operating Expense/Vehicle Revenue Hour	\$17.26
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.05
Operating Expense/Unlinked Passenger Trip	\$3.90
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	4.43

Vehicles Operated in Maximum Service

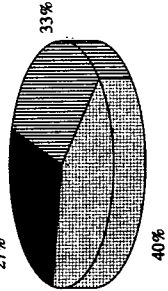
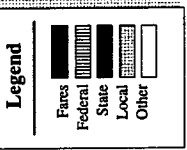
Directly Operated	4
Purchased Transportation	0
Demand Response	0
Total	4

Uses of Capital Funds

Rolling Stock	\$0
Facilities and Other	\$0
Demand Response	\$0
Total	\$0



Sources of Operating Funds Expended



Montgomery Area Transit System (MTA)

103 North Perry Street
Montgomery, AL 36101-1111
(334)241-2000

Chief Executive Officer: Emory Folmar,
Mayor
ID Number: 4044

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Montgomery, AL
 Square Miles 156
 Population 210,007
 Population Ranking Out of 405 UZA's 122

Service Area Statistics
 Square Miles 33
 Population 103,538

Service Consumption
 Annual Passenger Miles 5,061,412
 Annual Unlinked Trips 1,663,606
 Average Weekday Unlinked Trips 6,050
 Average Saturday Unlinked Trips 2,261
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 1,053,046
 Annual Vehicle Revenue Hours 78,162
 Total Fleet 47
 Vehicles Operated in Maximum Service 29
 Base Period Requirement 17

Vehicles Operated in Maximum Service

Bus	26	0
Demand Response	3	0
Total	29	0

Uses of Capital Funds

Directly Operated	26	0
Purchased Transportation	3	0
Total	29	0

Financial Information

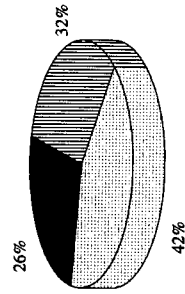
Sources of Operating Funds Expended
 Passenger Fares \$841,040
 Local Funds 1,392,226
 State Funds 0
 Federal Assistance 1,042,773
 Other Funds 2,766
Total Operating Funds Expended \$3,278,805

Summary of Operating Expenses
 Salaries/Wages/Benefits \$2,216,194
 Materials & Supplies 398,828
 Purchased Transportation 0
 Other Operating Expenses 639,983
Total Operating Expenses \$3,255,005
 Reconciling Cash Expenditures \$23,800

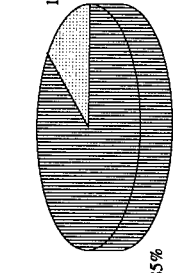
Sources of Capital Funds Expended
 Local Funds \$98,569
 State Funds 0
 Federal Assistance 551,879
Total Capital Funds Expended \$650,448

Bus	\$511,827	0
Demand Response	0	0
Total	\$511,827	\$138,621

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
 Uses of Capital Funding \$3,009,694
 Annual Passenger Miles \$650,448
 Annual Vehicle Revenue Miles 4,966,991
 Annual Unlinked Trips 94,421
 Average Weekday Unlinked Trips 84,555
 Annual Vehicle Revenue Hours 12,899
 Fixed Guideway Directional Route Miles 51
 Total Fleet 5,999
 Average Fleet Age in Years 72,697
 Vehicles Operated in Maximum Service 0.0
 Peak to Base Ratio 41
 Percent Spares 18.8
 Average Sunday Unlinked Trips 26
 Peak to Base Ratio 1.5
 Percent Spares 58%

Performance Measures

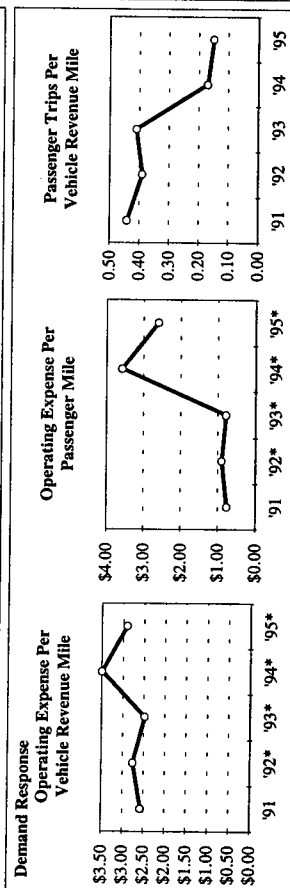
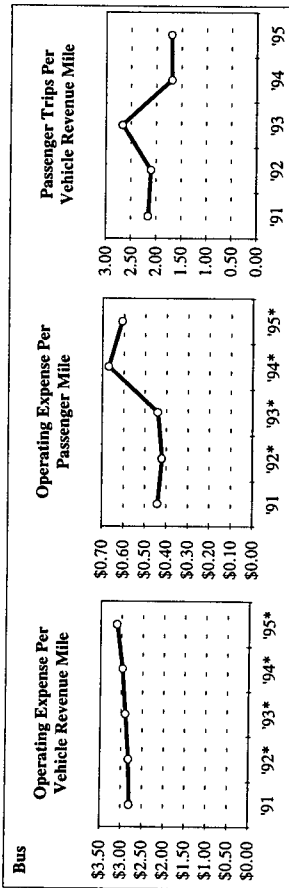
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.11
 Operating Expense/Vehicle Revenue Hour \$41.40

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.61
 Operating Expense/Unlinked Passenger Trip \$1.82

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.70
 Unlinked Passenger Trips/Vehicle Revenue Hour 22.71

Demand Response

Response \$245,311
 \$0



* Joint expenses eliminated and allocated to individual modes.

Nashville-Metropolitan Transit Authority (MTA)

Chief Executive Officer: Robert T. Babbitt, Ph.D.
 Chief Executive Officer
 ID Number: 4004

P.O. Box 100270
 Nashville, TN 37224-0270
 (615)862-6147

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Nashville, TN	484
Square Miles	573,294
Population	52
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	529
Population	528,103

Service Consumption

Annual Passenger Miles	24,716,014
Annual Unlinked Trips	6,715,329
Average Weekday Unlinked Trips	25,318
Average Saturday Unlinked Trips	2,469
Average Sunday Unlinked Trips	2,648

Service Supplied

Annual Vehicle Revenue Miles	4,124,264
Annual Vehicle Revenue Hours	299,398
Total Fleet	160
Vehicles Operated in Maximum Service	124
Base Period Requirement	43

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$5,671,739
Local Funds	5,595,375
State Funds	1,584,587
Federal Assistance	1,772,647
Other Funds	485,084
Total Operating Funds Expended	\$15,109,432

Summary of Operating Expenses

Salaries/Wages/Benefits	\$11,489,489 Q
Materials & Supplies	1,984,773
Purchased Transportation	0
Other Operating Expenses	1,459,776
Total Operating Expenses	\$14,934,038 Q

Reconciling Cash Expenditures

	\$42,286
--	----------

Sources of Capital Funds Expended

Local Funds	\$140,153
State Funds	137,552
Federal Assistance	1,963,998
Total Capital Funds Expended	\$2,241,703

Characteristics

Operating Expense Uses of Capital Funding	\$13,620,358 Q	Demand Response	\$1,313,680 Q
Annual Passenger Miles	\$2,241,703	Bus	\$0
Annual Vehicle Revenue Miles	24,083,012		
Annual Unlinked Trips	3,576,062		
Average Weekday Unlinked Trips	6,603,406		
Annual Vehicle Revenue Hours	24,915		
Fixed Guideway Directional Route Miles	264,193		
Total Fleet	0.0		
Average Fleet Age in Years	125		
Vehicles Operated in Maximum Service	8.1		
Peak to Base Ratio	100		
Percent Spares	2.3		
	25%		

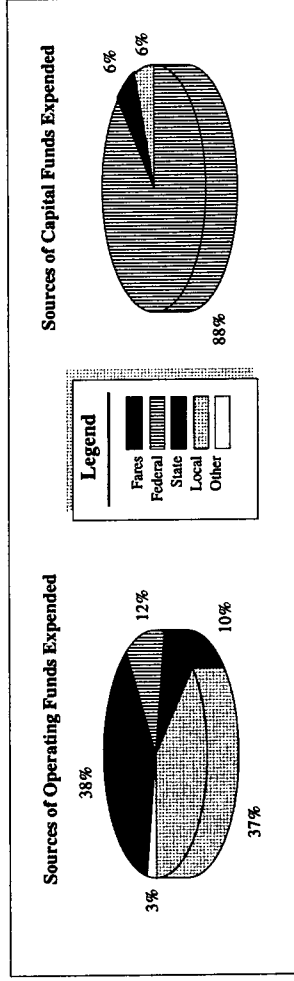
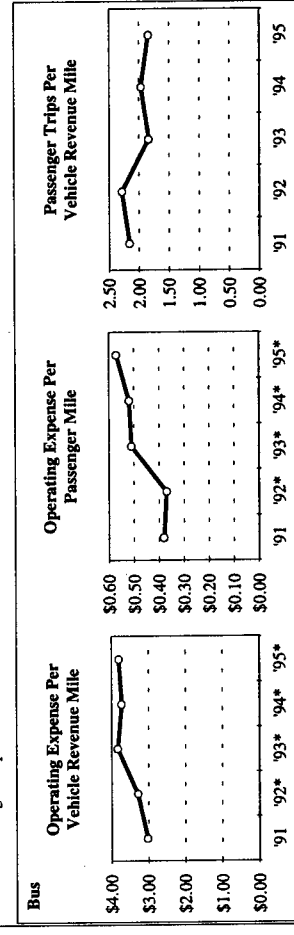
Modal Information

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$3.81 Q	\$2.40 Q
	Operating Expense/Vehicle Revenue Hour	\$51.55 Q	\$37.32 Q
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.57 Q	\$2.08 Q
	Operating Expense/Unlinked Passenger Trip	\$2.06 Q	\$11.74 Q
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	1.85	0.20
	Unlinked Passenger Trips/Vehicle Revenue Hour	24.99	3.18

Uses of Capital Funds

Directly Operated	100	Purchased Transportation	0	Rolling Stock	\$1,176,199	Facilities and Other	\$1,065,504	Total	\$2,241,703
Demand Response	24		0		0		0		
Total	124	Total	\$1,176,199	Total	\$1,065,504	Total	\$2,241,703		



* Joint expenses eliminated and allocated to individual modes.

Greater New Haven Transit District

2319 Whitney Avenue
 Hamden, CT 06518
 (203)288-6282

Chief Executive Officer: Rhonda Shulman,
 Executive Director
 ID Number: 1049

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 New Haven-Meriden, CT
 Square Miles 188
 Population 451,486
 Population Ranking Out of 405 UZA's 67

Service Area Statistics
 Square Miles 126
 Population 303,400

Service Consumption
 Annual Passenger Miles 593,303
 Annual Unlinked Trips 96,623
 Average Weekday Unlinked Trips 319
 Average Saturday Unlinked Trips 130
 Average Sunday Unlinked Trips 127

Service Supplied
 Annual Vehicle Revenue Miles 518,493
 Annual Vehicle Revenue Hours 54,147
 Total Fleet 30
 Vehicles Operated in Maximum Service 18
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 0
 Directly Operated 0
 Purchased Transportation 18

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$121,307
 State Funds 2,176,604
 Federal Assistance 800,000
 Other Funds 1,020,580
Total Operating Funds Expended 3,797
\$4,122,288

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 1,955,284
 Other Operating Expenses 0
Total Operating Expenses 1,955,284
 Reconciling Cash Expenditures \$2,167,004

Sources of Capital Funds Expended

Local Funds \$104,500
 State Funds 216,637
 Federal Assistance 1,321,373
Total Capital Funds Expended 1,642,510

Uses of Capital Funds

Rolling Stock \$1,642,510
 Facilities and Other \$0
 Total \$1,642,510

Modal Information

Characteristics

Operating Expense
 Uses of Capital Funding
 Annual Passenger Miles
 Annual Vehicle Revenue Miles
 Annual Unlinked Trips
 Average Weekday Unlinked Trips
 Annual Vehicle Revenue Hours
 Fixed Guideway Directional Route Miles
 Total Fleet
 Average Fleet Age in Years
 Vehicles Operated in Maximum Service
 Peak to Base Ratio
 Percent Spares

Demand Response

\$1,955,284
 \$1,642,510
 593,303
 518,493
 96,623
 319
 54,147
 N/A
 30
 1.9
 18
 N/A
 67%

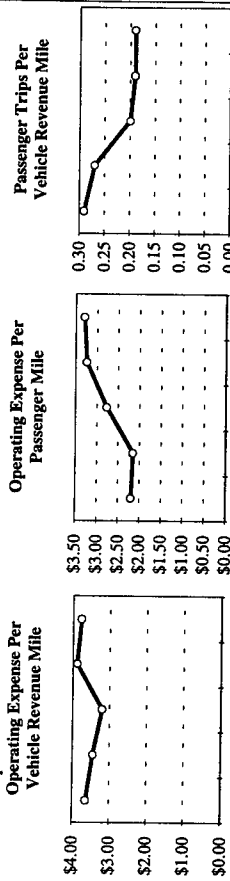
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.77
 Operating Expense/Vehicle Revenue Hour \$36.11

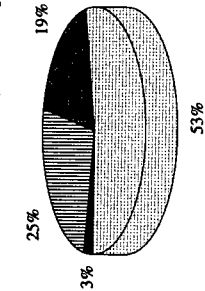
Cost Effectiveness
 Operating Expense/Passenger Mile \$3.30
 Operating Expense/Unlinked Passenger Trip \$20.24

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.19
 Unlinked Passenger Trips/Vehicle Revenue Hour 1.78

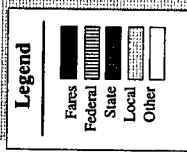
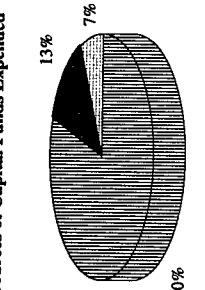
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Milford Transit District

Milford Transit District
Milford, CT 06460
(203)874-4507

Chief Executive Officer: Henry D. Jadach,
Executive Director
ID Number: 1107

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New Haven-Meriden, CT
Square Miles 188
Population 451,486
Population Ranking Out of 405 UZA's 67

Service Area Statistics
Square Miles 368,061
Population 155
Service Consumption
Annual Passenger Miles 962,910
Annual Unlinked Trips 202,243
Average Weekday Unlinked Trips 701
Average Saturday Unlinked Trips 436
Average Sunday Unlinked Trips 17

Service Supplied
Annual Vehicle Revenue Miles 410,479
Annual Vehicle Revenue Hours 29,469
Total Fleet 16
Vehicles Operated in Maximum Service 10
Base Period Requirement 4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	4	0	4
Demand Response	6	0	6
Total	10	0	10

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$300,329
Local Funds 28,604
State Funds 420,515
Federal Assistance 300,000
Other Funds 0
Total Operating Funds Expended \$1,049,448

Summary of Operating Expenses
Salaries/Wages/Benefits \$852,710
Materials & Supplies 162,781
Purchased Transportation 0
Other Operating Expenses 33,957
Total Operating Expenses \$1,049,448

Sources of Capital Funds Expended
Local Funds \$0
State Funds 2,898
Federal Assistance 11,572
Total Capital Funds Expended \$14,470

Uses of Capital Funds

	Bus	Rolling Stock	Facilities and Other	Total
Demand Response	0	0	0	0
Total	0	\$14,470	\$0	\$14,470

Modal Information

Characteristics

Operating Expense \$577,763
Uses of Capital Funding \$471,685
Annual Passenger Miles \$14,470
Annual Vehicle Revenue Miles 718,077
Annual Unlinked Trips 194,716
Annual Weekday Unlinked Trips 160,936
Average Weekday Unlinked Trips 552
Annual Vehicle Revenue Hours 15,340
Fixed Guideway Directional Route Miles 0.0
Total Fleet 6
Average Fleet Age in Years 3.0
Vehicles Operated in Maximum Service 4
Peak to Base Ratio 1.0
Percent Spares 50%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.97
Operating Expense/Vehicle Revenue Hour \$37.66

Cost Effectiveness

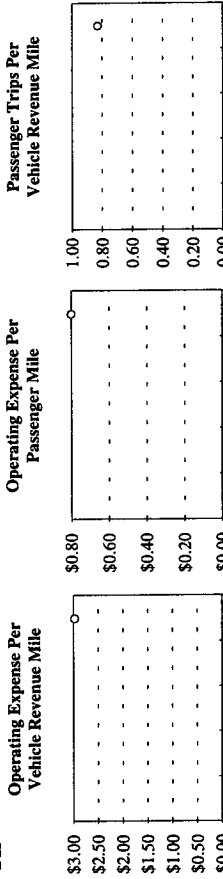
Operating Expense/Passenger Mile \$0.80
Operating Expense/Unlinked Passenger Trip \$3.59

Service Effectiveness

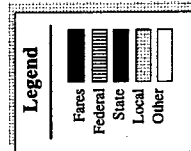
Unlinked Passenger Trips/Vehicle Revenue Mile 0.83
Unlinked Passenger Trips/Vehicle Revenue Hour 10.49

Demand Response

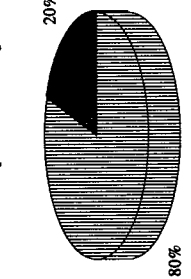
Bus \$577,763
Demand Response \$471,685



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

New Haven-Conn DOT Contract Services - New Haven Division (CT Transit)

100 Leibert Road
Hartford, CT 06141-0066
(203)522-8101

Chief Executive Officer: David A. Lee,
General Manager
ID Number: 1055

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
New Haven-Meriden, CT	188
Square Miles	451,486
Population	67
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	477
Population	648,524
Service Consumption	
Annual Passenger Miles	29,793,088
Annual Unlinked Trips	11,934,658
Average Weekday Unlinked Trips	41,742
Average Saturday Unlinked Trips	19,803
Average Sunday Unlinked Trips	5,126

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$5,829,997
Local Funds	0
State Funds	11,240,072
Federal Assistance	0
Other Funds	111,158
Total Operating Funds Expended	\$17,152,227
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$13,137,758
Materials & Supplies	1,991,461
Purchased Transportation	0
Other Operating Expenses	2,023,372
Total Operating Expenses	\$17,152,591
Reconciling Cash Expenditures	\$28,636
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Characteristics

Operating Expense	Bus	\$17,152,591
Uses of Capital Funding		\$0
Annual Passenger Miles		29,793,088
Annual Vehicle Revenue Miles		3,014,876
Annual Unlinked Trips		11,934,658
Average Weekday Unlinked Trips		41,742
Annual Vehicle Revenue Hours		263,247
Fixed Guideway Directional Route Miles		0.0
Total Fleet		116
Average Fleet Age in Years		6.5
Vehicles Operated in Maximum Service		86
Peak to Base Ratio		1.5
Percent Spares		35%

Performance Measures

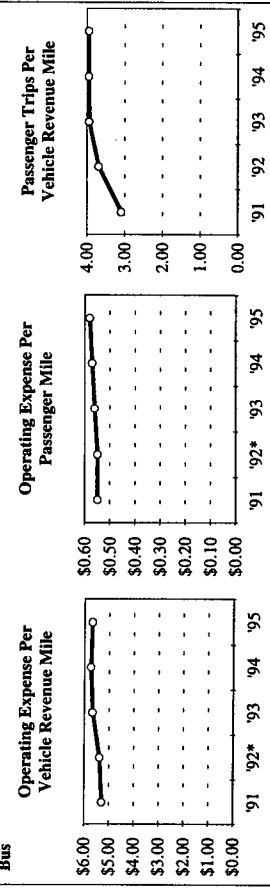
Service Efficiency		
Operating Expense/Vehicle Revenue Mile		\$5.69
Operating Expense/Vehicle Revenue Hour		\$65.16
Cost Effectiveness		
Operating Expense/Passenger Mile		\$0.58
Operating Expense/Unlinked Passenger Trip		\$1.44
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile		3.96
Unlinked Passenger Trips/Vehicle Revenue Hour		45.34

Vehicles Operated in Maximum Service

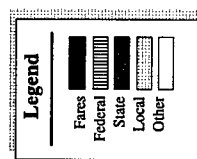
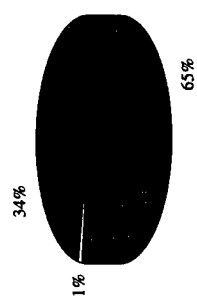
Bus	86	Directly Operated	0	Purchased Transportation	0	Rolling Stock	\$0	Facilities and Other	\$0	Total	\$0
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Uses of Capital Funds

Bus	0	Directly Operated	0	Purchased Transportation	0	Rolling Stock	\$0	Facilities and Other	\$0	Total	\$0
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Sources of Operating Funds Expended



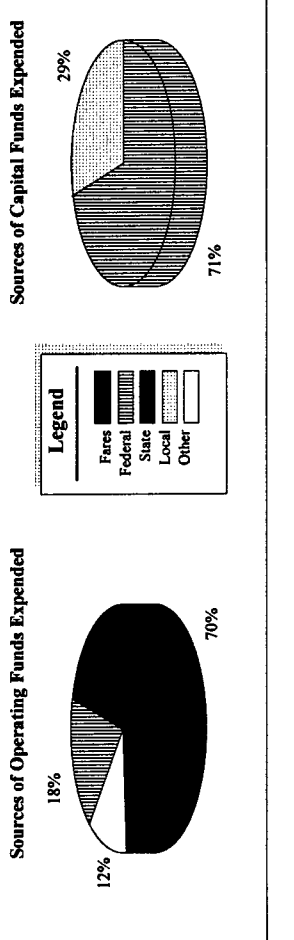
Louisiana Department of Transportation (Crescent City)

2001 Mardi Gras Blvd.
New Orleans, LA 70174
(504)364-8100

Chief Executive Officer: Alan J. LeVasseur,
Executive Director
ID Number: 6020

Modal Information

General Information	Financial Information	Characteristics	
Urbanized Area (UA) Statistics - 1990 Census New Orleans, LA Square Miles 270 Population 1,040,226 Population Ranking Out of 405 UA's 33	Sources of Operating Funds Expended Passenger Fares \$0 Local Funds 0 State Funds 2,536,261 Federal Assistance 660,000 Other Funds 423,642 Total Operating Funds Expended <u>\$3,619,903</u>	Operating Expense Uses of Capital Funding \$3,619,903 Annual Passenger Miles \$400,844 Annual Vehicle Revenue Miles 1,872,234 Annual Vehicle Revenue Miles 42,068 Annual Unlinked Trips 3,744,468 Average Weekday Unlinked Trips 10,467 Average Sunday Unlinked Trips 21,060 Fixed Guideway Directional Route Miles 3.0 Total Fleet 6 Average Fleet Age in Years 24.6 Vehicles Operated in Maximum Service 5 Peak to Base Ratio 1.2 Percent Spares 20%	Ferryboat \$86.05 \$171.89
Service Area Statistics Square Miles 270 Population 1,040,266 Service Consumption Annual Passenger Miles 1,872,234 Annual Unlinked Trips 3,744,468 Average Weekday Unlinked Trips 10,467 Average Saturday Unlinked Trips 10,861 Average Sunday Unlinked Trips 8,813	Summary of Operating Expenses Salaries/Wages/Benefits \$2,479,349 Materials & Supplies 666,022 Purchased Transportation 0 Other Operating Expenses 474,532 Total Operating Expenses <u>\$3,619,903</u>	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$86.05 Operating Expense/Vehicle Revenue Hour \$171.89	
Service Supplied Annual Vehicle Revenue Miles 42,068 Annual Vehicle Revenue Hours 21,060 Total Fleet 6 Vehicles Operated in Maximum Service 5 Base Period Requirement 4	Sources of Capital Funds Expended Local Funds \$114,331 State Funds 0 Federal Assistance 286,513 Total Capital Funds Expended <u>\$400,844</u>	Cost Effectiveness Operating Expense/Passenger Mile \$1.93 Operating Expense/Unlinked Passenger Trip \$0.97	
Vehicles Operated in Maximum Service Directly Operated 5 Purchased Transportation 0 Ferryboat 0	Uses of Capital Funds Rolling Stock \$352,518 Facilities and Other \$48,326 Total \$400,844	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 89.01 Unlinked Passenger Trips/Vehicle Revenue Hour 177.80	



Louisiana Transit Company, Inc.

8265 Jefferson Highway
Hachan, LA 70183-0247
(504)737-9611

Chief Executive Officer: R. Kent Mitchell,
President & General Manager
ID Number: 6021

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New Orleans, LA
Square Miles 270
Population 1,040,226
Population Ranking Out of 405 UZA's 33

Service Area Statistics
Square Miles 50
Population 260,709

Service Consumption
Annual Passenger Miles 12,769,795
Annual Unlinked Trips 2,699,227
Average Weekday Unlinked Trips 8,783
Average Saturday Unlinked Trips 5,776
Average Sunday Unlinked Trips 2,745

Service Supplied
Annual Vehicle Revenue Miles 1,124,925
Annual Vehicle Revenue Hours 74,122
Total Fleet 29
Vehicles Operated in Maximum Service 24
Base Period Requirement 12

Vehicles Operated in Maximum Service

Directly Operated 24
Purchased Transportation 0
Bus 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$2,285,727
Local Funds 1,384,799
State Funds 0
Federal Assistance 0
Other Funds 49,192
Total Operating Funds Expended \$3,719,718

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,766,485
Materials & Supplies 450,071
Purchased Transportation 0
Other Operating Expenses 503,162
Total Operating Expenses \$3,719,718

Reconciling Cash Expenditures \$5,724

Sources of Capital Funds Expended
Local Funds \$20,416
State Funds 0
Federal Assistance \$1,666
Total Capital Funds Expended \$102,082

Uses of Capital Funds

Facilities and Other \$102,082
Rolling Stock \$0
Total \$102,082

Modal Information

Characteristics

Operating Expense \$3,719,718
Uses of Capital Funding \$102,082
Annual Passenger Miles 12,769,795
Annual Vehicle Revenue Miles 1,124,925
Annual Unlinked Trips 2,699,227
Average Weekday Unlinked Trips 8,783
Annual Vehicle Revenue Hours 74,122
Fixed Guideway Directional Route Miles 0.0
Total Fleet 29
Average Fleet Age in Years 11.5
Vehicles Operated in Maximum Service 24
Peak to Base Ratio 2.0
Percent Spares 21%

Performance Measures

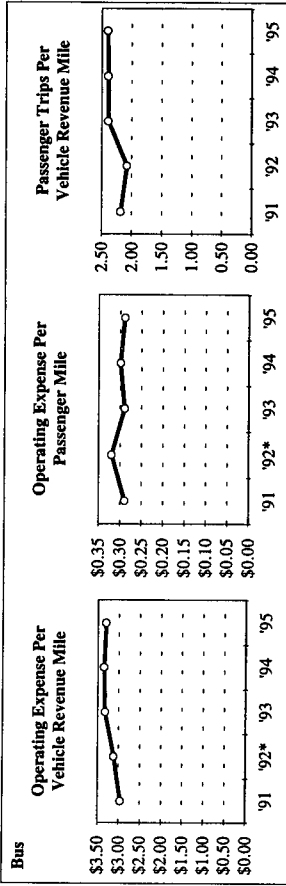
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.31
Operating Expense/Vehicle Revenue Hour \$50.18

Cost Effectiveness

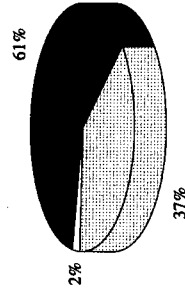
Operating Expense/Passenger Mile \$0.29
Operating Expense/Unlinked Passenger Trip \$1.38

Service Effectiveness

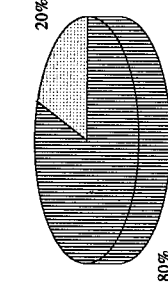
Unlinked Passenger Trips/Vehicle Revenue Mile 2.40
Unlinked Passenger Trips/Vehicle Revenue Hour 36.42



Sources of Operating Funds Expended



Sources of Capital Funds Expended



New Orleans-Regional Transit Authority (RTA)

Chief Executive Officer: John F. Potts Jr.,
General Manager
ID Number: 6032

6700 Plaza Drive
New Orleans, LA 70127-2677
(504)243-3830

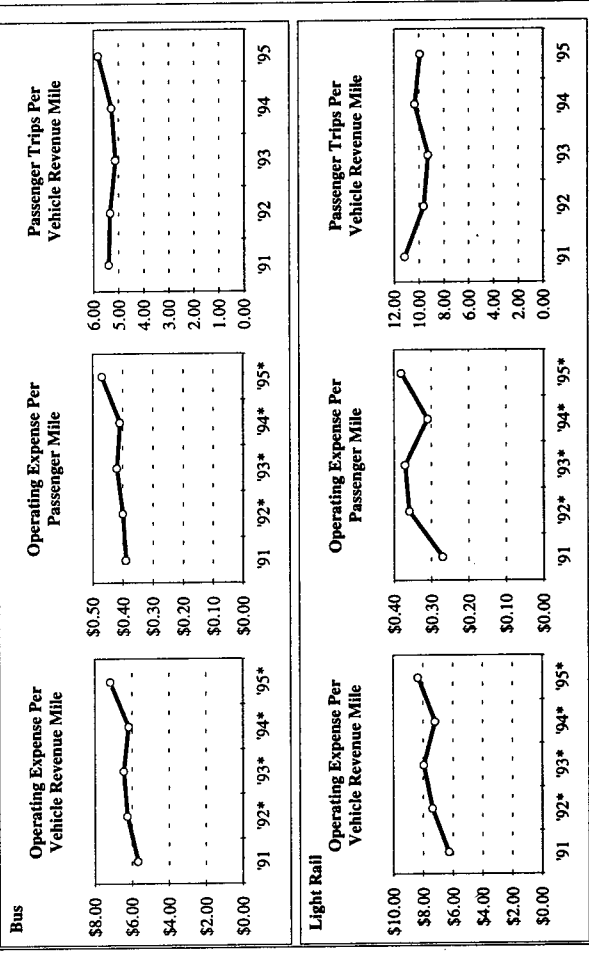
Modal Information

Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$78,480,747 Q	\$5,941,124 Q	\$5,343,399 Q
Uses of Capital Funding	\$15,827,646	\$1,380,614	\$0
Annual Passenger Miles	168,484,188 Q	15,788,979 Q	1,519,886 Q
Annual Vehicle Revenue Miles	10,918,019 Q	712,005 Q	1,503,351 Q
Annual Unlinked Trips	63,482,259	7,069,207	218,202
Average Weekday Unlinked Trips	204,050	20,759	810
Annual Vehicle Revenue Hours	902,921	77,822	129,608
Fixed Guideway Directional Route Miles	2.2 Q	16.0 Q	N/A
Total Fleet	450	51	44
Average Fleet Age in Years	10.3	71.9	3.3
Vehicles Operated in Maximum Service	374	22	40
Peak to Base Ratio	2.7	1.4	N/A
Percent Spares	20%	132%	10%

Performance Measures

	Bus	Light Rail	Demand Response
Service Efficiency	\$7.19 Q	\$8.34 Q	\$3.55 Q
Operating Expense/Vehicle Revenue Mile	\$86.92 Q	\$76.34 Q	\$41.23 Q
Cost Effectiveness	\$0.47 Q	\$0.38 Q	\$3.52 Q
Operating Expense/Passenger Mile	\$1.24 Q	\$0.84 Q	\$24.49 Q
Service Effectiveness	5.81 Q	9.93 Q	0.15 Q
Unlinked Passenger Trips/Vehicle Revenue Mile	70.31	90.84	1.68



System Wide Information

Financial Information

Urbanized Area (UZA) Statistics - 1990 Census	Local Funds	State Funds	Federal Assistance	Other Funds	Total Operating Funds Expended
New Orleans, LA	41,324,583	3,789,114	4,000,000	2,545,286	\$86,685,373
Square Miles	270	1,040,226	33		
Population	226				
Population Ranking Out of 405 UZAs					

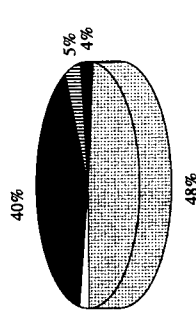
Service Area Statistics	Summary of Operating Expenses	Salaries/Wages/Benefits	Materials & Supplies	Purchased Transportation	Other Operating Expenses	Total Operating Expenses	Reconciling Cash Expenditures
Square Miles	72	\$54,273,007 Q	10,922,034 Q	1,099,135 Q	23,471,094 Q	\$89,765,270 Q	\$4,399,682
Population	496,938						

Service Supplied	Sources of Capital Funds Expended	Local Funds	State Funds	Federal Assistance	Total Capital Funds Expended
Annual Vehicle Revenue Miles	13,133,375 Q	1,110,351	545	436	13,704,426
Annual Vehicle Revenue Hours	1,110,351				\$17,208,260
Total Fleet	545				
Vehicles Operated in Maximum Service	436				
Base Period Requirement	156				

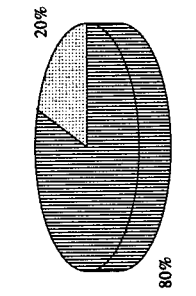
Uses of Capital Funds

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	374	0	\$636,848	\$15,190,798	\$15,827,646
Demand Response	20	20	0	0	0
Light Rail	22	0	1,380,614	0	1,380,614
Total	416	20	\$2,017,462	\$15,190,798	\$17,208,260

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

New Orleans-Westside Transit Lines

90 First Street
Gretna, LA 70054
(504)367-7433

Chief Executive Officer: Peter G. Jacobsen,
General Manager
ID Number: 6029

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New Orleans, LA
 Square Miles 270
 Population 1,040,226
 Population Ranking Out of 405 UZA's 33

Service Area Statistics
 Square Miles 44
 Population 124,219

Service Consumption
 Annual Passenger Miles 14,584,062
 Annual Unlinked Trips 1,703,805
 Average Weekday Unlinked Trips 5,801
 Average Saturday Unlinked Trips 2,776
 Average Sunday Unlinked Trips 1,530

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$1,639,840
 Local Funds 2,323,983
 State Funds 0
 Federal Assistance 0
 Other Funds 39,427
Total Operating Funds Expended \$4,003,250

Summary of Operating Expenses
 Salaries/Wages/Benefits \$2,465,580
 Materials & Supplies 500,630
 Purchased Transportation 0
 Other Operating Expenses 1,034,111
Total Operating Expenses \$4,000,321

Reconciling Cash Expenditures \$2,929

Service Supplied
 Annual Vehicle Revenue Miles 942,959
 Annual Vehicle Revenue Hours 62,496
 Total Fleet 29
 Vehicles Operated in Maximum Service 23
 Base Period Requirement 8

Vehicles Operated in Maximum Service

Bus
 Directly Operated 23
 Purchased Transportation 0

Uses of Capital Funds
 Rolling Stock \$202,864
 Facilities and Other \$10,323
Total \$213,187

Modal Information

Characteristics

Operating Expense
 Uses of Capital Funding \$4,000,321
 Annual Passenger Miles \$213,187
 Annual Vehicle Revenue Miles 14,584,062
 Annual Unlinked Trips 1,703,805
 Average Weekday Unlinked Trips 5,801
 Annual Vehicle Revenue Hours 62,496
 Fixed Guideway/Directional Route Miles 0.0
 Total Fleet 29
 Average Fleet Age in Years 11.8
 Vehicles Operated in Maximum Service 23
 Peak to Base Ratio 2.9
 Percent Spares 26%

Performance Measures

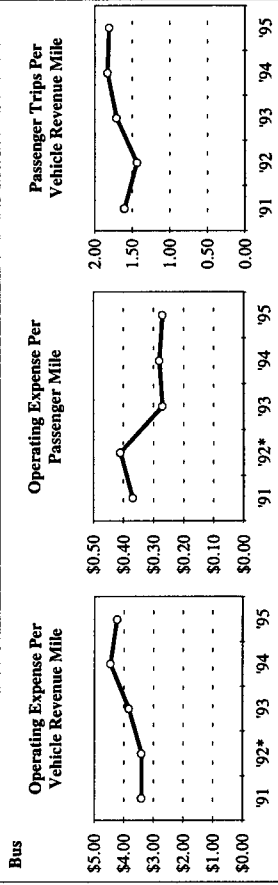
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$4.24
 Operating Expense/Vehicle Revenue Hour \$64.01

Cost Effectiveness

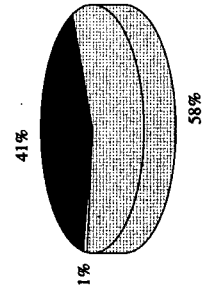
Operating Expense/Passenger Mile \$0.27
 Operating Expense/Unlinked Passenger Trip \$2.35

Service Effectiveness

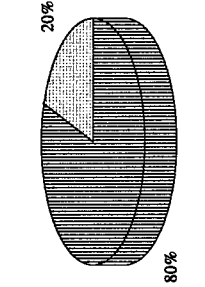
Unlinked Passenger Trips/Vehicle Revenue Mile 1.81
 Unlinked Passenger Trips/Vehicle Revenue Hour 27.26



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Carey Transportation, Inc.

1032 Chapel Street-Second Floor
New Haven, CT 06511
(203)777-3071

Chief Executive Officer: Joel Schiavone,
President
ID Number: 2918

Modal Information

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY - Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 2,898
Population 5,443,000

Service Consumption
Annual Passenger Miles 20,930,771
Annual Unlinked Trips 1,324,706
Average Weekday Unlinked Trips 3,755
Average Saturday Unlinked Trips 3,263
Average Sunday Unlinked Trips 3,366

Service Supplied
Annual Vehicle Revenue Miles 1,554,523
Annual Vehicle Revenue Hours 101,615
Total Fleet 64
Vehicles Operated in Maximum Service 54
Base Period Requirement 36

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Bus	54	0

Uses of Capital Funds

Category	Amount
Rolling Stock	\$490,000
Facilities and Other	\$88,741
Total	\$578,741

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 0
State Funds 0
Federal Assistance 0
Other Funds 1,172,854
Total Operating Funds Expended \$13,450,896

Summary of Operating Expenses
Salaries/Wages/Benefits \$7,005,320
Materials & Supplies 1,384,386
Purchased Transportation 0
Other Operating Expenses 3,872,784
Total Operating Expenses \$12,262,490

Reconciling Cash Expenditures \$1,001,014

Sources of Capital Funds Expended
Local Funds \$578,741
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$578,741

Characteristics

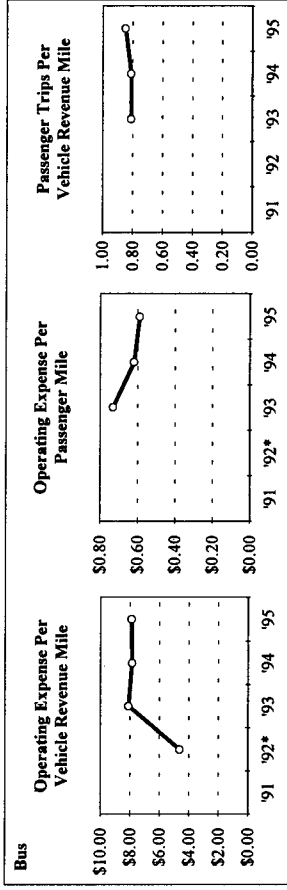
Operating Expense
Uses of Capital Funding \$12,262,490
Annual Passenger Miles \$578,741
Annual Vehicle Revenue Miles 20,930,771
Annual Unlinked Trips 1,554,523
Average Weekday Unlinked Trips 3,755
Annual Vehicle Revenue Hours 101,615
Fixed Guideway Directional Route Miles 0.0
Total Fleet 64
Average Fleet Age in Years 9.0
Vehicles Operated in Maximum Service 54
Peak to Base Ratio 1.5
Percent Spares 19%

Performance Measures

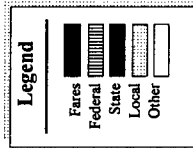
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$7.89
Operating Expense/Vehicle Revenue Hour \$120.68

Cost Effectiveness
Operating Expense/Passenger Mile \$0.59
Operating Expense/Unlinked Passenger Trip \$9.26

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.85
Unlinked Passenger Trips/Vehicle Revenue Hour 13.04



Sources of Operating Funds Expended



NJ - New Jersey Transit Corporation (NJ Transit)

NJ Transit Headquarters
Newark, NJ 07105-2246
(201)491-7000

Chief Executive Officer: Shirley A. DeLiberio,
Executive Director
ID Number: 2080

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census New York, NY-Northeastern NJ	2,967
Square Miles	16,044,012
Population	4,688,721
Population Ranking Out of 405 UZAs	89
Other UZA's Served:	
Service Area Statistics	6,559
Square Miles	7,495,000
Population	
Service Consumption	
Annual Passenger Miles	1,957,598,114
Annual Unlinked Trips	188,871,139
Average Weekday Unlinked Trips	653,610
Average Saturday Unlinked Trips	266,336
Average Sunday Unlinked Trips	141,602
Service Supplied	
Annual Vehicle Revenue Miles	114,235,916
Annual Vehicle Revenue Hours	6,001,967
Total Fleet	3,035
Vehicles Operated in Maximum Service	2,546
Base Period Requirement	1,054

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$387,880,129
Local Funds	9,667,711
State Funds	341,141,732
Federal Assistance	56,026,450
Other Funds	41,104,976
Total Operating Funds Expended	\$835,820,998
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$493,924,997
Materials & Supplies	82,327,087
Purchased Transportation	34,142,530
Other Operating Expenses	152,449,269
Total Operating Expenses	\$742,843,883
Reconciling Cash Expenditures	\$57,165,089
Sources of Capital Funds Expended	
Local Funds	\$12,995,768
State Funds	139,224,936
Federal Assistance	207,203,727
Total Capital Funds Expended	\$359,424,431

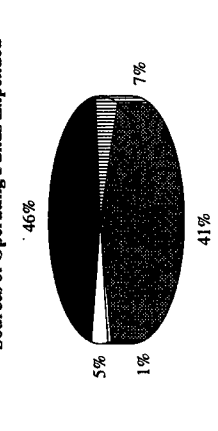
Vehicles Operated in Maximum Service

Directly Operated	Purchased Transportation
Bus	1,587
Commuter Rail	644
Demand Response	0
Light Rail	16
Total	2,247

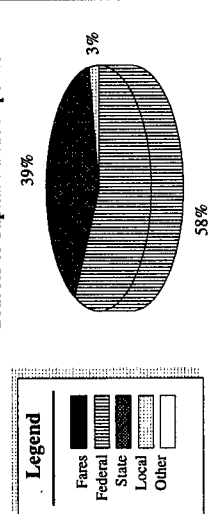
Uses of Capital Funds

Rolling Stock	Facilities and Other
Bus	\$34,216,714
Commuter Rail	115,295,436
Demand Response	0
Light Rail	0
Total	\$149,512,150
Total	\$209,912,281

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	Bus	\$402,528,516	Commuter Rail	\$332,146,355	Light Rail	\$5,118,382	Demand Response	\$3,050,629
Uses of Capital Funding	Bus	\$68,297,685	Commuter Rail	\$290,718,487	Light Rail	\$408,259	Demand Response	\$0
Annual Passenger Miles	Bus	775,543,749	Commuter Rail	1,169,235,420	Light Rail	12,164,947	Demand Response	653,998
Annual Vehicle Revenue Miles	Bus	70,993,504	Commuter Rail	41,483,525	Light Rail	653,711	Demand Response	1,105,176
Annual Unlinked Trips	Bus	137,312,337	Commuter Rail	47,550,850	Light Rail	3,932,916	Demand Response	75,036
Average Weekday Unlinked Trips	Bus	472,891	Commuter Rail	166,933	Light Rail	13,526	Demand Response	260
Annual Vehicle Revenue Hours	Bus	4,711,549	Commuter Rail	1,175,033	Light Rail	43,590	Demand Response	71,795
Fixed Guideway Directional Route Miles	Bus	4.7	Commuter Rail	1,189.2	Light Rail	8.3	Demand Response	N/A
Total Fleet	Bus	2,094	Commuter Rail	834	Light Rail	22	Demand Response	85
Average Fleet Age in Years	Bus	9.2	Commuter Rail	17.8	Light Rail	48.5	Demand Response	1.0
Vehicles Operated in Maximum Service	Bus	1,756	Commuter Rail	689	Light Rail	16	Demand Response	85
Peak to Base Ratio	Bus	2.1	Commuter Rail	2.6	Light Rail	2.3	Demand Response	N/A
Percent Spares	Bus	19%	Commuter Rail	21%	Light Rail	38%	Demand Response	0%

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$5.67	Passenger Trips Per Vehicle Revenue Mile	\$7.83
	Operating Expense/Vehicle Revenue Hour	\$85.43	Passenger Trips Per Vehicle Revenue Hour	\$117.42

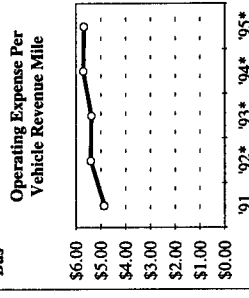
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.52
Operating Expense/Unlinked Passenger Trip	\$2.93

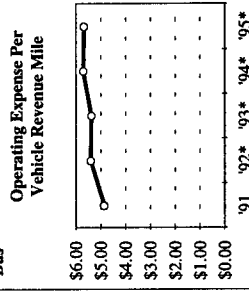
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.93
Unlinked Passenger Trips/Vehicle Revenue Hour	29.14

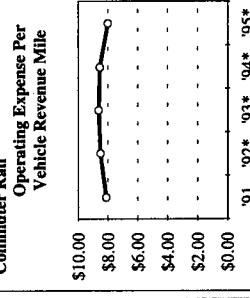
Bus



Commuter Rail



Operating Expense Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

New Jersey Transit Corporation- Contract Services (NJTC-45)

NJ Transit Headquarters
Newark, NJ 07105-2246
(201)491-7839

Chief Executive Officer: Shirley DeLiberio,
Executive Director
ID Number: 2132

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 2,898
Population 5,443,000

Service Consumption
Annual Passenger Miles 252,440,731
Annual Unlinked Trips 40,576,921
Average Weekday Unlinked Trips 138,029
Average Saturday Unlinked Trips 55,899
Average Sunday Unlinked Trips 31,627

Service Supplied
Annual Vehicle Revenue Miles 17,371,235
Annual Vehicle Revenue Hours 1,333,735
Total Fleet 602
Vehicles Operated in Maximum Service 457
Base Period Requirement 254

Vehicles Operated in Maximum Service

Bus	Directly Operated	457	Purchased Transportation	0
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Financial Information

Sources of Operating Funds Expended
Passenger Fares \$68,791,582
Local Funds 2,655,225
State Funds 0
Federal Assistance 0
Other Funds 4,695,814
Total Operating Funds Expended \$76,142,621

Summary of Operating Expenses
Salaries/Wages/Benefits \$41,471,954
Materials & Supplies 11,508,392
Purchased Transportation 0
Other Operating Expenses 17,469,030
Total Operating Expenses \$70,449,376

Reconciling Cash Expenditures \$2,973,495

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Bus	Facilities and Other	\$0
Bus	Rolling Stock	\$0
Bus	Total	\$0

Modal Information

Characteristics

Operating Expense	Bus	\$70,449,376
Uses of Capital Funding		\$0
Annual Passenger Miles		252,440,731
Annual Vehicle Revenue Miles		17,371,235
Annual Unlinked Trips		40,576,921
Average Weekday Unlinked Trips		138,029
Annual Vehicle Revenue Hours		1,333,735
Fixed Guideway Directional Route Miles		3.1
Total Fleet		602
Average Fleet Age in Years		11.9
Vehicles Operated in Maximum Service		457
Peak to Base Ratio		1.8
Percent Spares		32%

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$4.06
	Operating Expense/Vehicle Revenue Hour	\$52.82

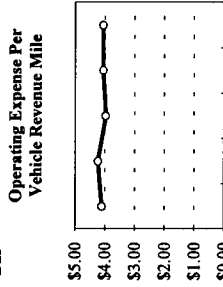
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.28
Operating Expense/Unlinked Passenger Trip	\$1.74

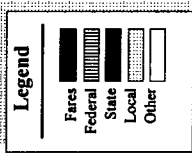
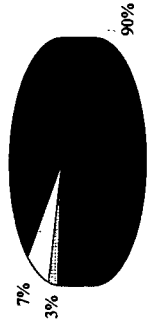
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.34
Unlinked Passenger Trips/Vehicle Revenue Hour	30.42

Bus



Sources of Operating Funds Expended



NJ Transit Contract Services- Academy Lines, Inc.

c/o NJ Transit, Carrier Administration
 Newark, NJ 07105-2246
 (201)991-7839

Chief Executive Officer: Frank Tedesco,
 President
 ID Number: 2122

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 New York, NY--Northeastern NJ
 Square Miles 2,967
 Population 16,044,012
 Population Ranking Out of 405 UZAs 1

Service Area Statistics
 Square Miles 2,898
 Population 5,443,000

Service Consumption
 Annual Passenger Miles 170,668,088
 Annual Unlinked Trips 3,460,528
 Average Weekday Unlinked Trips 12,304
 Average Saturday Unlinked Trips 2,662
 Average Sunday Unlinked Trips 2,130

Service Supplied
 Annual Vehicle Revenue Miles 6,550,241
 Annual Vehicle Revenue Hours 218,484
 Total Fleet 189
 Vehicles Operated in Maximum Service 175
 Base Period Requirement 31

Vehicles Operated in Maximum Service

Bus	Directly Operated	175	Purchased Transportation	0
-----	-------------------	-----	--------------------------	---

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$17,674,183
Local Funds	217,425
State Funds	0
Federal Assistance	0
Other Funds	4,368,550
Total Operating Funds Expended	\$22,260,158

Summary of Operating Expenses

Salaries/Wages/Benefits	\$10,184,474
Materials & Supplies	3,604,758
Purchased Transportation	0
Other Operating Expenses	6,446,985
Total Operating Expenses	\$20,236,217

Reconciling Cash Expenditures \$1,721,018

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Bus	Facilities and Other	\$0
	Rolling Stock	\$0
	Total	\$0

Modal Information

Characteristics

Operating Expense	Bus	\$20,236,217
Uses of Capital Funding		\$0
Annual Passenger Miles		170,668,088
Annual Vehicle Revenue Miles		6,550,241
Annual Unlinked Trips		3,460,528
Average Weekday Unlinked Trips		12,304
Annual Vehicle Revenue Hours		218,484
Fixed Guideway Directional Route Miles		3.1
Total Fleet		189
Average Fleet Age in Years		9.4
Vehicles Operated in Maximum Service		175
Peak to Base Ratio		5.6
Percent Spares		8%

Performance Measures

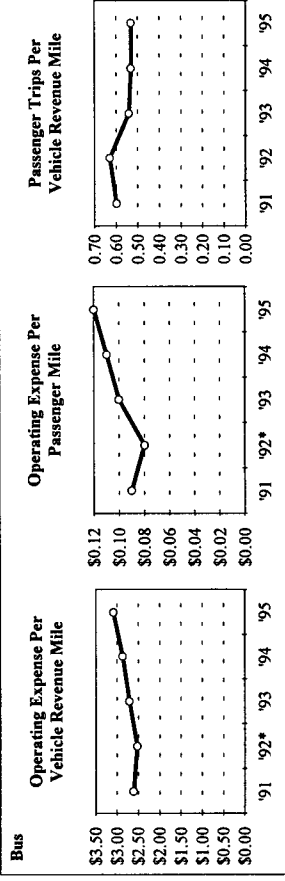
Service Efficiency	\$3.09
Operating Expense/Vehicle Revenue Mile	\$92.62
Operating Expense/Vehicle Revenue Hour	

Cost Effectiveness

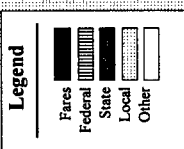
Operating Expense/Passenger Mile	\$0.12
Operating Expense/Unlinked Passenger Trip	\$5.85

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.53
Unlinked Passenger Trips/Vehicle Revenue Hour	15.84



Sources of Operating Funds Expended



NJ Transit Contract Services- Suburban Transit Corporation

c/o NJ Transit, Carrier Administration
 Newark, NJ 07105-2246
 (201)491-7839

Chief Executive Officer: Erwin C. Pantel,
 Administrator
 ID Number: 2128

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 New York, NY--Northeastern NJ
 Square Miles 2,967
 Population 16,044,012
 Population Ranking Out of 405 UZAs 1

Service Area Statistics
 Square Miles 5,443,000
 Population 2,898
Service Consumption
 Annual Passenger Miles 151,613,886
 Annual Unlinked Trips 3,978,423
 Average Weekday Unlinked Trips 13,937
 Average Saturday Unlinked Trips 3,811
 Average Sunday Unlinked Trips 3,902

Service Supplied
 Annual Vehicle Revenue Miles 8,819,342
 Annual Vehicle Revenue Hours 272,610
 Total Fleet 171
 Vehicles Operated in Maximum Service 162
 Base Period Requirement 29

Vehicles Operated in Maximum Service

Bus	Directly Operated	162	Purchased Transportation	0
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Financial Information

Sources of Operating Funds Expended
 Passenger Fares
 Local Funds 2,967
 State Funds 16,044,012
 Federal Assistance 1
 Other Funds 1
Total Operating Funds Expended
\$23,014,925

Summary of Operating Expenses
 Salaries/Wages/Benefits \$12,502,015
 Materials & Supplies 3,243,604
 Purchased Transportation 0
 Other Operating Expenses 4,989,654
Total Operating Expenses
\$20,735,273
 Reconciling Cash Expenditures

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 0
 Federal Assistance 0
Total Capital Funds Expended
\$0

Uses of Capital Funds

Bus	Rolling Stock	\$0	Facilities and Other	\$0
	Total	\$0		

Modal Information

Characteristics

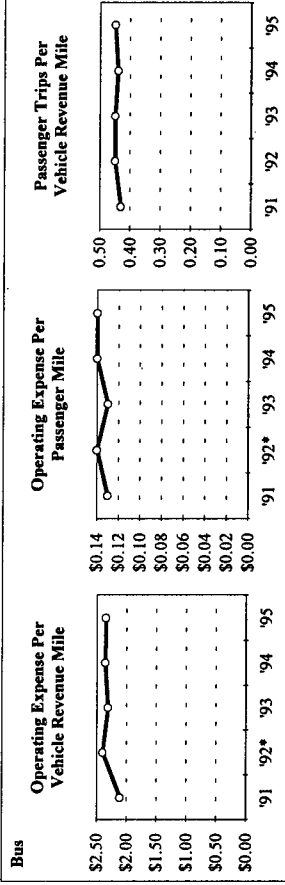
Operating Expense	Bus	\$20,735,273
Uses of Capital Funding		\$0
Annual Passenger Miles		151,613,886
Annual Vehicle Revenue Miles		8,819,342
Annual Unlinked Trips		3,978,423
Average Weekday Unlinked Trips		13,937
Annual Vehicle Revenue Hours		272,610
Fixed Guideway Directional Route Miles		3.1
Total Fleet		171
Average Fleet Age in Years		10.2
Vehicles Operated in Maximum Service		162
Peak to Base Ratio		5.6
Percent Spares		6%

Performance Measures

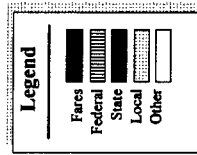
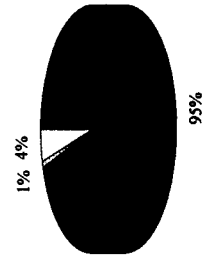
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.35
 Operating Expense/Vehicle Revenue Hour \$76.06

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.14
 Operating Expense/Unlinked Passenger Trip \$5.21

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.45
 Unlinked Passenger Trips/Vehicle Revenue Hour 14.59



Sources of Operating Funds Expended



NJ Transit Contract Services-Hudson Transit Lines, Inc.

c/o NJ Transit, Carrier Administration
 Newark, NJ 07105-2246
 (201)491-7839

Chief Executive Officer: Barnett Rukin,
 President
 ID Number: 2126

Modal Information

General Information

Urbanized Area (UA) Statistics - 1990 Census	
New York, NY-Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UA's	
Service Area Statistics	
Square Miles	2,898
Population	5,443,000
Service Consumption	
Annual Passenger Miles	131,409,895
Annual Unlinked Trips	2,390,125
Average Weekday Unlinked Trips	7,745
Average Saturday Unlinked Trips	3,545
Average Sunday Unlinked Trips	3,545

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$19,136,895
Local Funds	129,759
State Funds	3,946,896
Federal Assistance	0
Other Funds	22,547
Total Operating Funds Expended	\$23,236,097
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$10,974,037
Materials & Supplies	3,408,556
Purchased Transportation	0
Other Operating Expenses	6,657,453
Total Operating Expenses	\$21,040,046
Reconciling Cash Expenditures	\$4,137,032

Characteristics

Operating Expense	Bus
Uses of Capital Funding	\$21,040,046
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	131,409,895
Annual Unlinked Trips	6,626,610
Average Weekday Unlinked Trips	2,390,125
Annual Vehicle Revenue Hours	7,745
Fixed Guideway Directional Route Miles	294,639
Total Fleet	2.9
Average Fleet Age in Years	132
Vehicles Operated in Maximum Service	7.8
Peak to Base Ratio	112
Percent Spares	1.5
	18%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.18
Operating Expense/Vehicle Revenue Hour	\$71.41
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.16
Operating Expense/Unlinked Passenger Trip	\$8.80
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	8.11

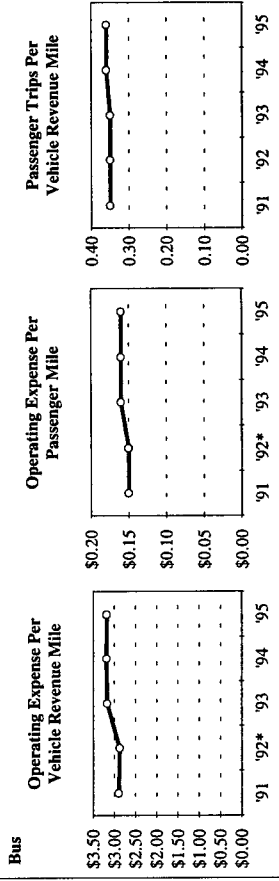
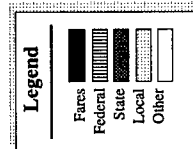
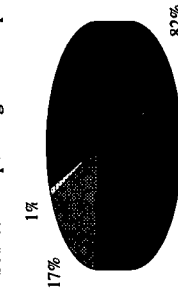
Vehicles Operated in Maximum Service

Bus	112	Purchased Transportation	0	Rolling Stock	\$0	Facilities and Other	\$0	Total	\$0
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Uses of Capital Funds

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Sources of Operating Funds Expended



NY-City of Long Beach

One West Chester Street
Long Beach, NY 11561
(516)431-1000

Chief Executive Officer: Edwin L. Eaton,
City Manager
ID Number: 2006

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UA's 1

Service Area Statistics
Square Miles 5
Population 38,000

Service Consumption
Annual Passenger Miles 1,004,833
Annual Unlinked Trips 705,340
Average Weekday Unlinked Trips 2,352
Average Saturday Unlinked Trips 949
Average Sunday Unlinked Trips 810

Service Supplied
Annual Vehicle Revenue Miles 273,558
Annual Vehicle Revenue Hours 34,435
Total Fleet 12
Vehicles Operated in Maximum Service 9
Base Period Requirement 4

Vehicles Operated in Maximum Service

Bus	Directly Operated	9	Purchased Transportation	0
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Financial Information

Sources of Operating Funds Expended
Passenger Fares \$468,840
Local Funds 228,394
State Funds 458,604
Federal Assistance 36,313
Other Funds 60,000
Total Operating Funds Expended \$1,252,151

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,091,535
Materials & Supplies 103,361
Purchased Transportation 0
Other Operating Expenses 57,255
Total Operating Expenses \$1,252,151

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$6,947
State Funds 0
Federal Assistance 47,003
Total Capital Funds Expended \$53,950

Uses of Capital Funds

Bus	Facilities and Other	\$53,950
	Rolling Stock	\$0
	Total	\$53,950

Modal Information

Characteristics

Operating Expense
Uses of Capital Funding \$1,252,151
Annual Passenger Miles \$53,950
Annual Vehicle Revenue Miles 1,004,833
Annual Unlinked Trips 273,558
Average Weekday Unlinked Trips 705,340
Annual Vehicle Revenue Hours 2,352
Fixed Guideway Directional Route Miles 34,435
Total Fleet 0.0
Average Fleet Age in Years 12
Vehicles Operated in Maximum Service 9.1
Peak to Base Ratio 2.2
Percent Spares 33%

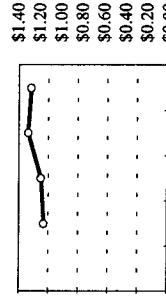
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.58
Operating Expense/Unlinked Passenger Trip \$36.36

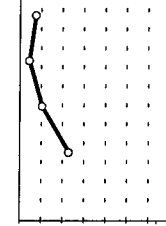
Cost Effectiveness
Operating Expense/Passenger Mile \$1.25
Operating Expense/Unlinked Passenger Trip \$1.78

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.58
Unlinked Passenger Trips/Vehicle Revenue Hour 20.48

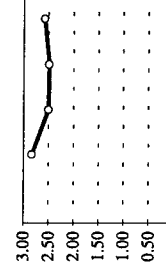
Bus Operating Expense Per Vehicle Revenue Mile



Bus Operating Expense Per Passenger Mile



Bus Passenger Trips Per Vehicle Revenue Mile



General Information

Urbanized Area (UA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UA's 1

Service Area Statistics
Square Miles 5
Population 38,000

Service Consumption
Annual Passenger Miles 1,004,833
Annual Unlinked Trips 705,340
Average Weekday Unlinked Trips 2,352
Average Saturday Unlinked Trips 949
Average Sunday Unlinked Trips 810

Service Supplied
Annual Vehicle Revenue Miles 273,558
Annual Vehicle Revenue Hours 34,435
Total Fleet 12
Vehicles Operated in Maximum Service 9
Base Period Requirement 4

Vehicles Operated in Maximum Service

Bus	Directly Operated	9	Purchased Transportation	0
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Financial Information

Sources of Operating Funds Expended
Passenger Fares \$468,840
Local Funds 228,394
State Funds 458,604
Federal Assistance 36,313
Other Funds 60,000
Total Operating Funds Expended \$1,252,151

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,091,535
Materials & Supplies 103,361
Purchased Transportation 0
Other Operating Expenses 57,255
Total Operating Expenses \$1,252,151

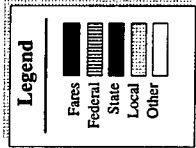
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$6,947
State Funds 0
Federal Assistance 47,003
Total Capital Funds Expended \$53,950

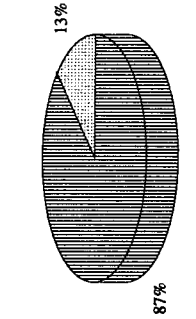
Uses of Capital Funds

Bus	Facilities and Other	\$53,950
	Rolling Stock	\$0
	Total	\$53,950

Sources of Operating Funds Expended



Sources of Capital Funds Expended



NY-Clarkstown Mini-Trans

10 Maple Avenue
New City, NY 10956
(914)639-2020

Chief Executive Officer: Charles E. Holbrook,
Supervisor
ID Number: 2085

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
 New York, NY-Northeastern NJ
 Square Miles 2,967
 Population 16,044,012
 Population Ranking Out of 403 UA's 1

Service Area Statistics
 Square Miles 179
 Population 265,475

Service Consumption
 Annual Passenger Miles 1,326,491
 Annual Unlinked Trips 204,057
 Average Weekday Unlinked Trips 708
 Average Saturday Unlinked Trips 475
 Average Sunday Unlinked Trips 0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$87,191
 Local Funds 550,157
 State Funds 316,454
 Federal Assistance 0
 Other Funds 0
Total Operating Funds Expended \$953,802

Summary of Operating Expenses
 Salaries/Wages/Benefits \$754,624
 Materials & Supplies 105,537
 Purchased Transportation 0
 Other Operating Expenses 93,641
Total Operating Expenses \$953,802

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 0
 Federal Assistance 0
Total Capital Funds Expended \$0

Vehicles Operated in Maximum Service

Bus Directly Operated 5
 Purchased Transportation 0

Rolling Stock \$0
 Facilities and Other \$0
 Total \$0

Modal Information

Characteristics

Operating Expense
 Uses of Capital Funding \$953,802
 Annual Passenger Miles 1,326,491
 Annual Vehicle Revenue Miles 363,464
 Annual Unlinked Trips 204,057
 Average Weekday Unlinked Trips 708
 Annual Vehicle Revenue Hours 18,145
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 10
 Average Fleet Age in Years 7.5
 Vehicles Operated in Maximum Service 5
 Peak to Base Ratio 1.0
 Percent Spares 100%

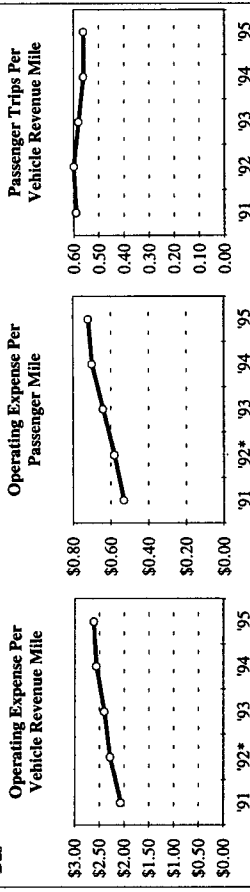
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.62
 Operating Expense/Vehicle Revenue Hour \$52.57

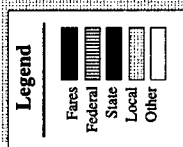
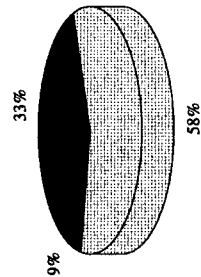
Cost Effectiveness
 Operating Expense/Passenger Mile \$0.72
 Operating Expense/Unlinked Passenger Trip \$4.67

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.56
 Unlinked Passenger Trips/Vehicle Revenue Hour 11.25

Bus



Sources of Operating Funds Expended



NY-Huntington Area Rapid Transit (Hart)

100 Main Street
Huntington, NY 11743-6991
(516)351-3002

Chief Executive Officer: Frank P. Petrone,
Town Supervisor
ID Number: 2071

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
 New York, NY-Northeastern NJ
 Square Miles 2,967
 Population 16,044,012
 Population Ranking Out of 405 UA's 1

Service Area Statistics
 Square Miles 100
 Population 196,000

Service Consumption
 Annual Passenger Miles 1,989,736
 Annual Unlinked Trips 385,777
 Average Weekday Unlinked Trips 1,342
 Average Saturday Unlinked Trips 961
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 394,116
 Annual Vehicle Revenue Hours 28,954
 Total Fleet 16
 Vehicles Operated in Maximum Service 13
 Base Period Requirement 6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	3	0
Total	13	0

Uses of Capital Funds

	Bus	Rolling Stock	Facilities and Other
Demand Response	0	0	0
Total	0	\$0	\$872,577

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$283,101
Local Funds	1,609,698
State Funds	411,754
Federal Assistance	45,391
Other Funds	2,520
Total Operating Funds Expended	\$2,352,464

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,995,057
Materials & Supplies	182,510
Purchased Transportation	0
Other Operating Expenses	174,897
Total Operating Expenses	\$2,352,464

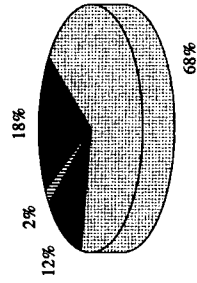
Reconciling Cash Expenditures

	\$0
--	-----

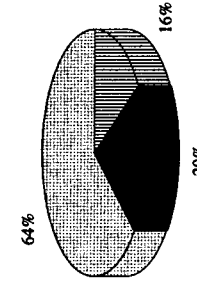
Sources of Capital Funds Expended

Local Funds	\$551,832
State Funds	178,206
Federal Assistance	142,539
Total Capital Funds Expended	\$872,577

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$2,067,861	\$284,603
Uses of Capital Funding	\$872,577	\$0
Annual Passenger Miles	1,949,215	40,521
Annual Vehicle Revenue Miles	360,940	33,176
Annual Unlinked Trips	379,668	6,109
Average Weekday Unlinked Trips	1,318	24
Annual Vehicle Revenue Hours	25,846	3,108
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	12	4
Average Fleet Age in Years	7.8	7.0
Vehicles Operated in Maximum Service	10	3
Peak to Base Ratio	1.7	N/A
Percent Spares	20%	33%

Performance Measures

	Bus	Demand Response
Service Efficiency	\$5.73	\$8.58
Operating Expense/Vehicle Revenue Mile	\$80.01	\$91.57

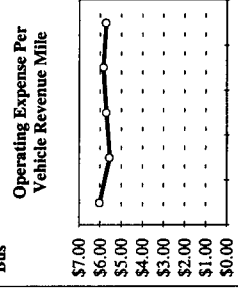
Cost Effectiveness

Operating Expense/Passenger Mile	\$1.06	\$7.02
Operating Expense/Unlinked Passenger Trip	\$5.45	\$46.59

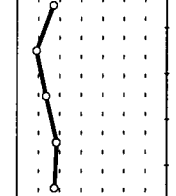
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.05	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	14.69	1.97

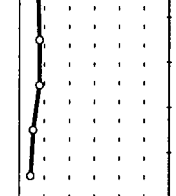
Bus



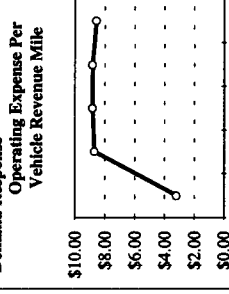
Operating Expense Per Passenger Mile



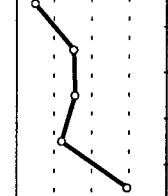
Passenger Trips Per Vehicle Revenue Mile



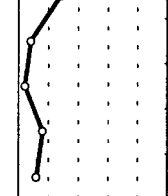
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

NY-Monsey New Square Trails Corporation

Eight Washington Avenue
Spring Valley, NY 10977
(914)354-7026

Chief Executive Officer: Chaim Langer,
President
ID Number: 2135

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 New York, NY--Northeastern NJ
 Square Miles 2,967
 Population 16,044,012
 Population Ranking Out of 405 UZA's 1

Service Area Statistics
 Square Miles 176
 Population 274,812

Service Consumption
 Annual Passenger Miles 17,210,110
 Annual Unlinked Trips 540,834
 Average Weekday Unlinked Trips 2,051
 Average Saturday Unlinked Trips 110
 Average Sunday Unlinked Trips 240

Service Supplied
 Annual Vehicle Revenue Miles 940,897
 Annual Vehicle Revenue Hours 42,564
 Total Fleet 24
 Vehicles Operated in Maximum Service 24
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Bus
 Directly Operated 24
 Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$1,288,074
 Local Funds 0
 State Funds 823,671
 Federal Assistance 0
 Other Funds 0
Total Operating Funds Expended \$2,111,745

Summary of Operating Expenses
 Salaries/Wages/Benefits \$759,395
 Materials & Supplies 195,274
 Purchased Transportation 0
 Other Operating Expenses 1,157,076
Total Operating Expenses \$2,111,745
 Reconciling Cash Expenditures \$116,265

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 0
 Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Bus
 Rolling Stock \$0
 Facilities and Other \$0
Total \$0

Modal Information

Characteristics

Operating Expense
 Uses of Capital Funding \$2,111,745
 Annual Passenger Miles 17,210,110
 Annual Vehicle Revenue Miles 940,897
 Annual Unlinked Trips 540,834
 Average Weekday Unlinked Trips 2,051
 Annual Vehicle Revenue Hours 42,564
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 24
 Average Fleet Age in Years 16.8
 Vehicles Operated in Maximum Service 24
 Peak to Base Ratio N/A
 Percent Spares 0%

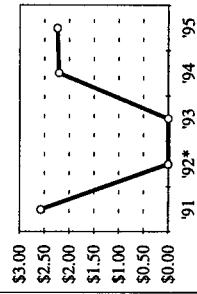
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.24
 Operating Expense/Vehicle Revenue Hour \$49.61

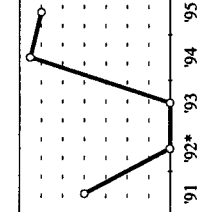
Cost Effectiveness
 Operating Expense/Passenger Mile \$0.12
 Operating Expense/Unlinked Passenger Trip \$3.90

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.57
 Unlinked Passenger Trips/Vehicle Revenue Hour 12.71

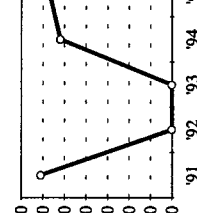
Operating Expense Per Vehicle Revenue Mile



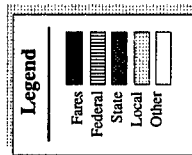
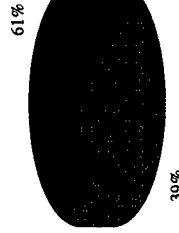
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



NY-Port Authority Trans-Hudson Corporation (PATH)

Port Authority Trans-Hudson Corporation
New York, NY 10048
(212)435-2331

Chief Executive Officer: David F. Feeley,
Vice President
ID Number: 2098

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY-Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics

Square Miles 196
Population 2,820,000

Service Consumption
Annual Passenger Miles 285,572,542
Annual Unlinked Trips 67,125,160
Average Weekday Unlinked Trips 231,888
Average Saturday Unlinked Trips 86,061
Average Sunday Unlinked Trips 63,270

Service Supplied

Annual Vehicle Revenue Miles 12,904,924
Annual Vehicle Revenue Hours 645,634
Total Fleet 347
Vehicles Operated in Maximum Service 286
Base Period Requirement 140

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Heavy Rail	282	0
Ferryboat	0	4
Total	282	4

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Heavy Rail	\$0	\$37,146,000	\$37,146,000
Ferryboat	\$0	\$6,000	\$6,000
Total	\$0	\$37,202,000	\$37,202,000

Sources of Capital Funds Expended

	Local Funds	State Funds	Federal Assistance	Total
Local Funds	\$37,202,000	0	0	\$37,202,000
State Funds	0	0	0	0
Federal Assistance	0	0	0	0
Total	\$37,202,000	0	0	\$37,202,000

Sources of Operating Funds Expended

	Passenger Fares	Local Funds	State Funds	Federal Assistance	Other Funds	Total
Passenger Fares	\$65,131,000	93,734,000	1,611,000	0	5,645,000	\$166,121,000
Local Funds	0	0	0	0	0	0
State Funds	0	0	0	0	0	0
Federal Assistance	0	0	0	0	0	0
Other Funds	0	0	0	0	0	0
Total	\$65,131,000	93,734,000	1,611,000	0	5,645,000	\$166,121,000

Summary of Operating Expenses

	Salaries/Wages/Benefits	Materials & Supplies	Purchased Transportation	Other Operating Expenses	Total Operating Expenses
Salaries/Wages/Benefits	\$102,684,000	8,104,000	4,774,000	50,559,000	\$166,121,000
Materials & Supplies	0	0	0	0	0
Purchased Transportation	0	0	0	0	0
Other Operating Expenses	0	0	0	0	0
Total	\$102,684,000	8,104,000	4,774,000	50,559,000	\$166,121,000

Reconciling Cash Expenditures

\$67,469,000

Financial Information

Characteristics

Operating Expense \$161,347,000
Uses of Capital Funding \$4,774,000
Annual Passenger Miles \$56,000
Annual Vehicle Revenue Miles 4,064,702
Annual Unlinked Trips 86,502
Average Weekday Unlinked Trips 2,390,971
Annual Vehicle Revenue Hours 8,914
Fixed Guideway Directional Route Miles 9,950
Total Fleet 342
Average Fleet Age in Years 5.4
Vehicles Operated in Maximum Service 282
Peak to Base Ratio 2.0
Percent Spares 21%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$12.59
Operating Expense/Vehicle Revenue Hour \$479.80

Cost Effectiveness
Operating Expense/Passenger Mile \$0.57
Operating Expense/Unlinked Passenger Trip \$2.49

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 5.05
Unlinked Passenger Trips/Vehicle Revenue Hour 101.83

Modal Information

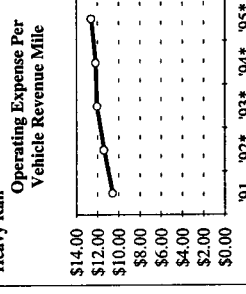
Heavy Rail

Operating Expense \$161,347,000
Uses of Capital Funding \$4,774,000
Annual Passenger Miles \$56,000
Annual Vehicle Revenue Miles 4,064,702
Annual Unlinked Trips 86,502
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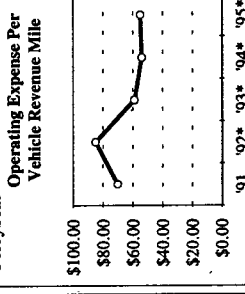
Ferryboat

Operating Expense \$161,347,000
Uses of Capital Funding \$4,774,000
Annual Passenger Miles \$56,000
Annual Vehicle Revenue Miles 4,064,702
Annual Unlinked Trips 86,502
Average Weekday Unlinked Trips 2,390,971
Annual Vehicle Revenue Hours 8,914
Fixed Guideway Directional Route Miles 9,950
Total Fleet 342
Average Fleet Age in Years 5.4
Vehicles Operated in Maximum Service 282
Peak to Base Ratio 2.0
Percent Spares 21%

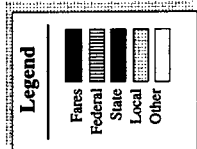
Heavy Rail



Ferryboat



Sources of Operating Funds Expended



* Joint expenses eliminated and allocated to individual modes.

NY-Putnam County Transit

Chief Executive Officer: John J. Lynch,
 Director of Planning and Development
 ID Number: 2096

Modal Information

Characteristics		Performance Measures	
Operating Expense	Bus	Service Efficiency	Operating Expense/Vehicle Revenue Mile
Uses of Capital Funding	\$980,406	Operating Expense/Vehicle Revenue Mile	\$1.90
Annual Passenger Miles	\$0	Operating Expense/Vehicle Revenue Hour	\$44.27
Annual Vehicle Revenue Miles	1,069,651	Cost Effectiveness	Operating Expense/Passenger Mile
Annual Unlinked Trips	516,725	Operating Expense/Unlinked Passenger Trip	\$0.92
Average Weekday Unlinked Trips	137,212	Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile
Annual Vehicle Revenue Hours	491	Unlinked Passenger Trips/Vehicle Revenue Hour	0.27
Fixed Guideway Directional Route Miles	22,148		6.20
Total Fleet	0.0		
Average Fleet Age in Years	14		
Vehicles Operated in Maximum Service	7.4		
Peak to Base Ratio	11		
Percent Spares	N/A		
	27%		

Financial Information		Sources of Operating Funds Expended	
Passenger Fares	\$99,407	Local Funds	\$0
Local Funds	321,567	Federal Assistance	\$0
State Funds	438,432	Other Operating Expenses	\$0
Federal Assistance	121,000	Reconciling Cash Expenditures	\$0
Other Funds	0		
Total Operating Funds Expended	\$980,406		

General Information		Sources of Capital Funds Expended	
Urbanized Area (UZA) Statistics - 1990 Census		Local Funds	\$0
New York, NY--Northeastern NJ		State Funds	\$0
Square Miles	2,967	Federal Assistance	\$0
Population	16,044,012	Total Capital Funds Expended	\$0
Population Ranking Out of 405 UZA's	1		
Other UZA's Served:	195		

Service Area Statistics		Sources of Operating Funds Expended	
Square Miles	120	Fares	10%
Population	46,000	Federal	33%
Annual Passenger Miles	1,069,651	State	45%
Annual Unlinked Trips	137,212	Local	12%
Average Weekday Unlinked Trips	491	Other	0%
Average Saturday Unlinked Trips	227		
Average Sunday Unlinked Trips	0		

Service Supplied		Uses of Capital Funds	
Annual Vehicle Revenue Miles	516,725	Directly Operated	0
Annual Vehicle Revenue Hours	22,148	Purchased Transportation	11
Total Fleet	14	Rolling Stock	\$0
Vehicles Operated in Maximum Service	11	Facilities and Other	\$0
Base Period Requirement	0		

Vehicles Operated in Maximum Service		Sources of Operating Funds Expended	
Bus	11		

Sources of Operating Funds Expended		Sources of Operating Funds Expended	
Operating Expense/Vehicle Revenue Mile	\$0.92	Operating Expense/Vehicle Revenue Mile	\$0.92
Operating Expense/Passenger Mile	\$7.15	Operating Expense/Passenger Mile	\$7.15
Operating Expense/Unlinked Passenger Trip	\$0.27	Operating Expense/Unlinked Passenger Trip	\$0.27
Unlinked Passenger Trips/Vehicle Revenue Mile	6.20	Unlinked Passenger Trips/Vehicle Revenue Mile	6.20

Sources of Operating Funds Expended		Sources of Operating Funds Expended	
Operating Expense/Vehicle Revenue Mile	\$0.92	Operating Expense/Vehicle Revenue Mile	\$0.92
Operating Expense/Passenger Mile	\$7.15	Operating Expense/Passenger Mile	\$7.15
Operating Expense/Unlinked Passenger Trip	\$0.27	Operating Expense/Unlinked Passenger Trip	\$0.27
Unlinked Passenger Trips/Vehicle Revenue Mile	6.20	Unlinked Passenger Trips/Vehicle Revenue Mile	6.20

Sources of Operating Funds Expended		Sources of Operating Funds Expended	
Operating Expense/Vehicle Revenue Mile	\$0.92	Operating Expense/Vehicle Revenue Mile	\$0.92
Operating Expense/Passenger Mile	\$7.15	Operating Expense/Passenger Mile	\$7.15
Operating Expense/Unlinked Passenger Trip	\$0.27	Operating Expense/Unlinked Passenger Trip	\$0.27
Unlinked Passenger Trips/Vehicle Revenue Mile	6.20	Unlinked Passenger Trips/Vehicle Revenue Mile	6.20

Legend

- Fares
- Federal
- State
- Local
- Other

Source: 1995 National Transit Database

NY-Suffolk Transit

Rudolph M. Kammerer Building
Yaphank, NY 11980-9744
(516)852-4880

Chief Executive Officer: Gerald V. Cronin,
Director, Transportation Operations
ID Number: 2072

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY-Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics

Square Miles 780
Population 1,150,000
Service Consumption
Annual Passenger Miles 35,377,641
Annual Unlinked Trips 3,883,915
Average Weekday Unlinked Trips 13,109
Average Saturday Unlinked Trips 10,387
Average Sunday Unlinked Trips 260

Service Supplied

Annual Vehicle Revenue Miles 6,315,137
Annual Vehicle Revenue Hours 354,439
Total Fleet 170
Vehicles Operated in Maximum Service 137
Base Period Requirement 117

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	127	127
Demand Response	0	10	10
Total	0	137	137

Uses of Capital Funds

	Bus	Rolling Stock	Facilities and Other	Total
Demand Response	0	0	0	0
Total	\$580,354	\$580,354	\$56,389	\$636,743

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$4,867,747
Local Funds 6,408,445
State Funds 5,883,143
Federal Assistance 581,008
Other Funds 51,792
Total Operating Funds Expended \$17,792,135

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 17,792,135
Other Operating Expenses 0
Total Operating Expenses \$17,792,135

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$102,394
State Funds 24,954
Federal Assistance 509,395
Total Capital Funds Expended \$636,743

Modal Information

Characteristics

Operating Expense \$16,709,089
Uses of Capital Funding \$636,743
Annual Passenger Miles 35,063,519
Annual Vehicle Revenue Miles 5,905,416
Annual Unlinked Trips 3,861,621
Average Weekday Unlinked Trips 13,034
Annual Vehicle Revenue Hours 324,051
Fixed Guideway Directional Route Miles 25.6
Total Fleet 156
Average Fleet Age in Years 7.6
Vehicles Operated in Maximum Service 127
Peak to Base Ratio 1.1
Percent Spares 23%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.83
Operating Expense/Vehicle Revenue Hour \$51.56

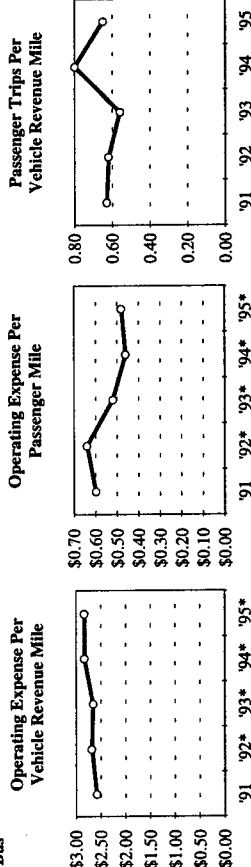
Cost Effectiveness
Operating Expense/Passenger Mile \$0.48
Operating Expense/Unlinked Passenger Trip \$4.33

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.65
Unlinked Passenger Trips/Vehicle Revenue Hour 11.92

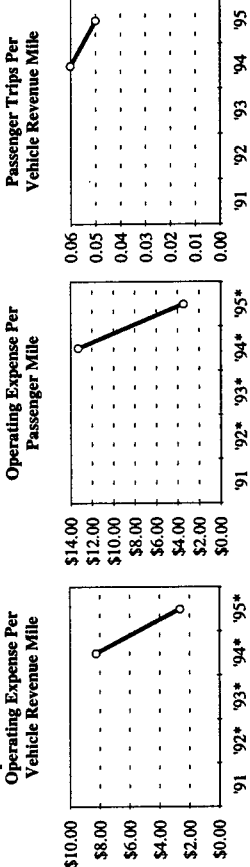
Demand Response

Bus \$16,709,089
Response \$1,083,046
\$0
314,122
409,721
22,294
75
30,388
N/A
14
0.7
10
N/A
40%

Bus

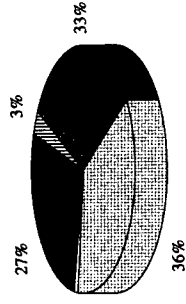


Demand Response

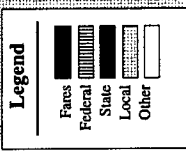
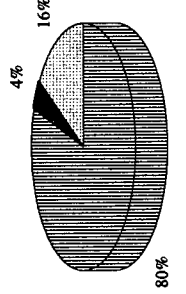


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



NY-T.R.I.P.S. Rockland Ride Sharing

CITS- Trips Yeager Group Health Center
 Pomona, NY 10970
 (914)364-2064

Chief Executive Officer: James J. Yarnus, P.E.,
 Commissioner
 ID Number: 2086

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 New York, NY - Northeastern NJ
 Square Miles 2,967
 Population 16,044,012
 Population Ranking Out of 405 UZA's 1

Service Area Statistics
 Square Miles 176
 Population 274,812

Service Consumption
 Annual Passenger Miles 226,668
 Annual Unlinked Trips 43,290
 Average Weekday Unlinked Trips 169
 Average Saturday Unlinked Trips 20
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 192,720
 Annual Vehicle Revenue Hours 15,468
 Total Fleet 10
 Vehicles Operated in Maximum Service 10
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 10
 Purchased Transportation 0
 Demand Response 0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$29,229
 Local Funds 719,213
 State Funds 135,814
 Federal Assistance 0
 Other Funds 0
Total Operating Funds Expended \$884,256

Summary of Operating Expenses
 Salaries/Wages/Benefits \$639,051
 Materials & Supplies 25,603
 Purchased Transportation 0
 Other Operating Expenses 219,602
Total Operating Expenses \$884,256
 Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$606,513
 State Funds 135,814
 Federal Assistance 0
Total Capital Funds Expended \$742,327

Uses of Capital Funds

Rolling Stock \$0
 Facilities and Other \$742,327
 Demand Response 0

Modal Information

Characteristics

Operating Expense \$884,256
 Uses of Capital Funding \$742,327
 Annual Passenger Miles 226,668
 Annual Vehicle Revenue Miles 192,720
 Annual Unlinked Trips 43,290
 Average Weekday Unlinked Trips 169
 Annual Vehicle Revenue Hours 15,468
 Fixed Guideway Directional Route Miles N/A
 Total Fleet 10
 Average Fleet Age in Years 6.6
 Vehicles Operated in Maximum Service 10
 Peak to Base Ratio N/A
 Percent Spares 0%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$4.59
 Operating Expense/Vehicle Revenue Hour \$57.17

Cost Effectiveness

Operating Expense/Passenger Mile \$3.90
 Operating Expense/Unlinked Passenger Trip \$20.43

Service Effectiveness

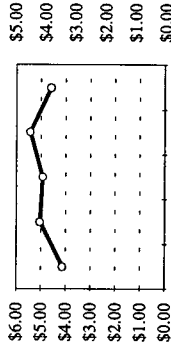
Unlinked Passenger Trips/Vehicle Revenue Mile 0.22
 Unlinked Passenger Trips/Vehicle Revenue Hour 2.80

Demand

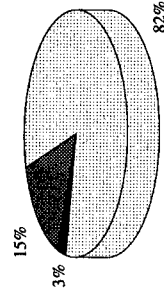
Response \$884,256

Demand Response

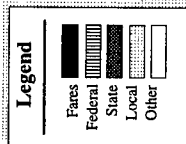
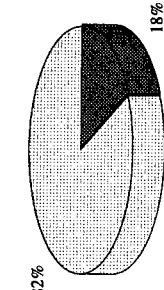
Operating Expense Per Vehicle Revenue Mile \$4.59
 Operating Expense Per Passenger Mile \$3.90
 Passenger Trips Per Vehicle Revenue Mile 0.22



Sources of Operating Funds Expended



Sources of Capital Funds Expended



NY-Transport of Rockland (TOR)

Robert L. Yeager Health Center
 Pomona, NY 10970
 (914)364-2064

Chief Executive Officer: James J. Yarnus,
 Commissioner
 ID Number: 2084

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 New York, NY--Northeastern NJ

Square Miles 2,967
 Population 16,044,012
 Population Ranking Out of 405 UZA's 1

Service Area Statistics

Square Miles 274,812
 Population 176

Service Consumption

Annual Passenger Miles 10,993,287
 Annual Unlinked Trips 1,468,787
 Average Weekday Unlinked Trips 5,416
 Average Saturday Unlinked Trips 1,386
 Average Sunday Unlinked Trips 345

Service Supplied

Annual Vehicle Revenue Miles 1,148,149
 Annual Vehicle Revenue Hours 55,298
 Total Fleet 30
 Vehicles Operated in Maximum Service 30
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 0
 Purchased Transportation 30
 Bus 30

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$768,334
 Local Funds 4,233,515
 State Funds 1,266,483
 Federal Assistance 0
 Other Funds 0
Total Operating Funds Expended \$6,268,332

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 6,268,332
 Other Operating Expenses 0
Total Operating Expenses \$6,268,332
 Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$4,233,515
 State Funds 1,266,483
 Federal Assistance 0
Total Capital Funds Expended \$5,499,998

Uses of Capital Funds

Rolling Stock \$0
 Facilities and Other \$5,499,998
Total \$5,499,998

Modal Information

Characteristics

Bus
 Operating Expense \$6,268,332
 Uses of Capital Funding \$5,499,998
 Annual Passenger Miles 10,993,287
 Annual Vehicle Revenue Miles 1,148,149
 Annual Unlinked Trips 1,468,787
 Average Weekday Unlinked Trips 5,416
 Annual Vehicle Revenue Hours 55,298
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 30
 Average Fleet Age in Years 10.6
 Vehicles Operated in Maximum Service 30
 Peak to Base Ratio N/A
 Percent Spares 0%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$5.46
 Operating Expense/Vehicle Revenue Hour \$113.36

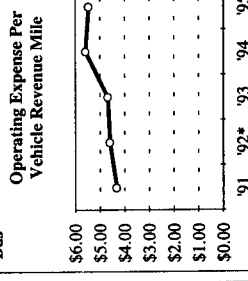
Cost Effectiveness

Operating Expense/Passenger Mile \$0.57
 Operating Expense/Unlinked Passenger Trip \$4.27

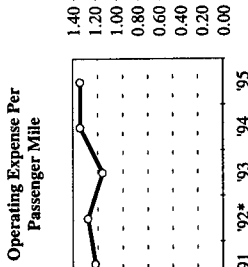
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 1.28
 Unlinked Passenger Trips/Vehicle Revenue Hour 26.56

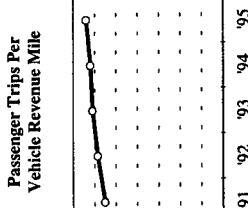
Bus



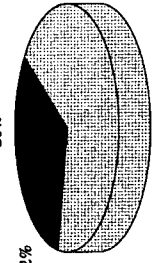
Operating Expense Per Passenger Mile



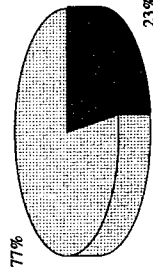
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend



NY-Village of Spring Valley Bus

200 North Main Street
Spring Valley, NY 10977
(914)573-5864

Chief Executive Officer: Allen Thompson,
Mayor
ID Number: 2089

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 25,000
Population 3

Service Consumption
Annual Passenger Miles 348,960
Annual Unlinked Trips 71,153
Average Weekday Unlinked Trips 283
Average Saturday Unlinked Trips 19
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 62,684
Annual Vehicle Revenue Hours 6,367
Total Fleet 3
Vehicles Operated in Maximum Service Base Period Requirement 2

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	2	0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$15,730
Local Funds 191,377
State Funds 80,727
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$287,834

Summary of Operating Expenses
Salaries/Wages/Benefits \$265,823
Materials & Supplies 15,445
Purchased Transportation 0
Other Operating Expenses 6,566
Total Operating Expenses \$287,834

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Characteristics

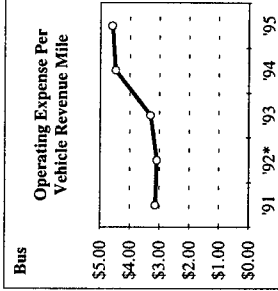
Operating Expense
Uses of Capital Funding \$287,834
Annual Passenger Miles \$0
Annual Vehicle Revenue Miles 348,960
Annual Unlinked Trips 71,153
Average Weekday Unlinked Trips 283
Annual Vehicle Revenue Hours 6,367
Fixed Guideway Directional Route Miles 0.0
Total Fleet 3
Average Fleet Age in Years 7.5
Vehicles Operated in Maximum Service Peak to Base Ratio 2
Percent Spares 1.0
50%

Performance Measures

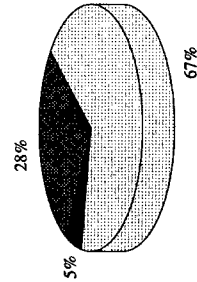
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.59
Operating Expense/Vehicle Revenue Hour \$45.21

Cost Effectiveness
Operating Expense/Passenger Mile \$0.82
Operating Expense/Unlinked Passenger Trip \$4.05

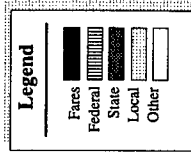
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.14
Unlinked Passenger Trips/Vehicle Revenue Hour 11.18



Sources of Operating Funds Expended



Sources of Capital Funds Expended



NYCDOT-Contract Services-GTJC (GTJC)

165-25 147th Avenue
Jamaica, NY 11434-5207
(718)995-4700

Chief Executive Officer: Burton S. Cooper,
Chairman of the Board
ID Number: 2147

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 322
Population 7,071,639

Service Consumption
Annual Passenger Miles 158,924,721
Annual Unlinked Trips 49,437,529
Average Weekday Unlinked Trips 163,124
Average Saturday Unlinked Trips 83,448
Average Sunday Unlinked Trips 58,126

Service Supplied
Annual Vehicle Revenue Miles 11,555,722
Annual Vehicle Revenue Hours 1,263,094
Total Fleet 615
Vehicles Operated in Maximum Service 493
Base Period Requirement 294

Vehicles Operated in Maximum Service

Bus Directly Operated 493
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$0
Local Funds 123,045,132
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$123,045,132

Summary of Operating Expenses
Salaries/Wages/Benefits \$92,877,613
Materials & Supplies 11,396,413
Purchased Transportation 0
Other Operating Expenses 11,466,936
Total Operating Expenses \$115,740,962
Reconciling Cash Expenditures \$5,283,624

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Bus Rolling Stock \$0
Facilities and Other \$0
Total \$0

Characteristics

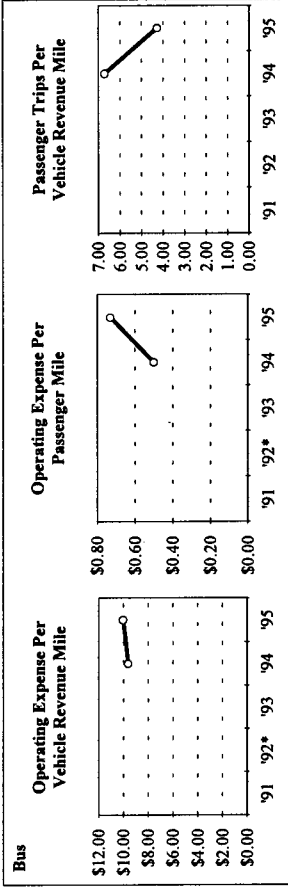
Operating Expense \$115,740,962
Uses of Capital Funding \$0
Annual Passenger Miles 158,924,721
Annual Vehicle Revenue Miles 11,555,722
Annual Unlinked Trips 49,437,529
Average Weekday Unlinked Trips 163,124
Annual Vehicle Revenue Hours 1,263,094
Fixed Guideway Directional Route Miles 14.4
Total Fleet 615
Average Fleet Age in Years 7.3
Vehicles Operated in Maximum Service 493
Peak to Base Ratio 1.6
Percent Spares 25%

Performance Measures

Service Efficiency \$10.02
Operating Expense/Vehicle Revenue Mile \$91.63

Cost Effectiveness \$0.73
Operating Expense/Passenger Mile \$2.34

Service Effectiveness 4.28
Unlinked Passenger Trips/Vehicle Revenue Mile 39.14
Unlinked Passenger Trips/Vehicle Revenue Hour



New York City Department of Transportation (NYCDOT)

40 Worth Street, Room 1010
New York, NY 10013
(212)442-1946

Chief Executive Officer: Joan M. McDonald,
Chief Transportation Officer
ID Number: 2082

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 322
Population 7,071,639

Service Consumption
Annual Passenger Miles 120,803,787
Annual Unlinked Trips 20,190,078
Average Weekday Unlinked Trips 68,229
Average Saturday Unlinked Trips 28,303
Average Sunday Unlinked Trips 23,407

Service Supplied
Annual Vehicle Revenue Miles 2,543,966
Annual Vehicle Revenue Hours 218,938
Total Fleet 98
Vehicles Operated in Maximum Service 83
Base Period Requirement 28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	79	79
Ferryboat	4	0	4
Total	4	79	83

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$12,185,830	\$13,813,996	\$25,999,826
Ferryboat	1,107,310	2,082,927	3,190,237
Total	\$13,293,140	\$15,896,923	\$29,190,063

Financial Information

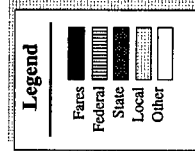
Sources of Operating Funds Expended
Passenger Fares \$118,067,924
Local Funds 79,104,351
State Funds 60,248,568
Federal Assistance 5,872,176
Other Funds 2,388,435
Total Operating Funds Expended \$265,681,454

Summary of Operating Expenses
Salaries/Wages/Benefits \$26,762,768
Materials & Supplies 2,498,852
Purchased Transportation 16,753,013
Other Operating Expenses 1,759,877
Total Operating Expenses \$47,774,510

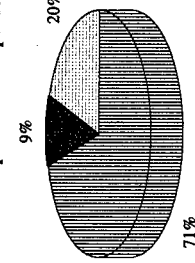
Reconciling Cash Expenditures (\$157,752,894)

Sources of Capital Funds Expended
Local Funds \$5,862,211
State Funds 2,557,132
Federal Assistance 20,770,720
Total Capital Funds Expended \$29,190,063

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Ferryboat
Operating Expense	\$16,753,013	\$31,021,497
Uses of Capital Funding	\$25,999,826	\$3,190,237
Annual Passenger Miles	30,682,819	90,120,968
Annual Vehicle Revenue Miles	2,373,458	170,508
Annual Unlinked Trips	2,811,469	17,378,609
Average Weekday Unlinked Trips	9,773	58,456
Annual Vehicle Revenue Hours	202,543	16,395
Fixed Guideway Directional Route Miles	6.8	10.4
Total Fleet	91	7
Average Fleet Age in Years	6.9	19.4
Vehicles Operated in Maximum Service	79	4
Peak to Base Ratio	2.8	2.0
Percent Spares	15%	75%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$7.06 \$181.94
Operating Expense/Vehicle Revenue Hour \$82.71 \$1,892.13

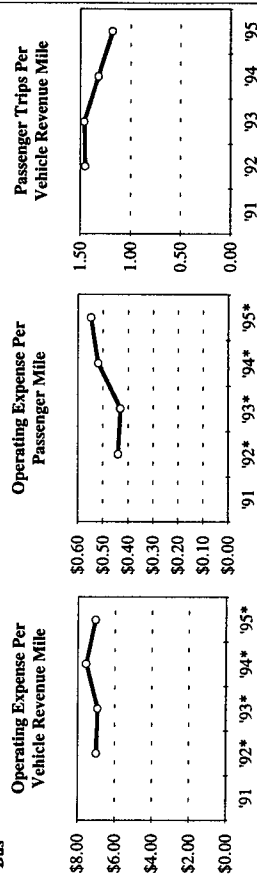
Cost Effectiveness

Operating Expense/Passenger Mile \$0.55 \$0.34
Operating Expense/Unlinked Passenger Trip \$5.96 \$1.79

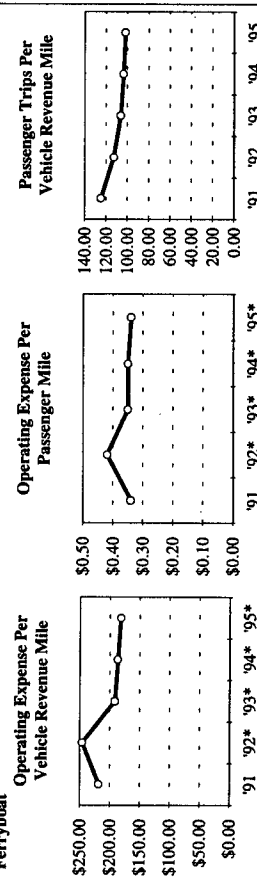
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 1.18 101.92
Unlinked Passenger Trips/Vehicle Revenue Hour 13.88 1059.99

Bus



Ferryboat



* Joint expenses eliminated and allocated to individual modes.

NYCDOT-Contract Services-New York Bus Tours, Inc.

Interstate 95 @ Exit 13
Bronx, NY 10475-1398
(718)994-5500

Chief Executive Officer: Michael Rafferty,
President
ID Number: 2040

System Wide Information

Modal Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
New York, NY - Northeastern NJ

Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UA's 1

Service Area Statistics
Square Miles 322
Population 7,071,639

Service Consumption
Annual Passenger Miles 47,749,998
Annual Unlinked Trips 2,697,740
Average Weekday Unlinked Trips 9,255
Average Saturday Unlinked Trips 3,286
Average Sunday Unlinked Trips 2,096

Service Supplied
Annual Vehicle Revenue Miles 2,062,178
Annual Vehicle Revenue Hours 195,490
Total Fleet 123
Vehicles Operated in Maximum Service 100
Base Period Requirement 23

Vehicles Operated in Maximum Service

Directly Operated 100
Purchased Transportation 0

Uses of Capital Funds

Bus \$0
Facilities and Other \$0
Rolling Stock \$0
Total \$0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$0
Local Funds 18,557,915
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$18,557,915

Summary of Operating Expenses

Salaries/Wages/Benefits \$11,904,567
Materials & Supplies 2,044,682
Purchased Transportation 0
Other Operating Expenses 2,205,810
Total Operating Expenses \$16,155,059
Reconciling Cash Expenditures \$1,428,243

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Characteristics

Operating Expense
Uses of Capital Funding \$16,155,059
Annual Passenger Miles 47,749,998
Annual Vehicle Revenue Miles 2,062,178
Annual Unlinked Trips 2,697,740
Average Weekday Unlinked Trips 9,255
Annual Vehicle Revenue Hours 195,490
Fixed Guideway Directional Route Miles 3.5
Total Fleet 123
Average Fleet Age in Years 8.4
Vehicles Operated in Maximum Service 100
Peak to Base Ratio 4.3
Percent Spares 23%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$7.83
Operating Expense/Vehicle Revenue Hour \$82.64

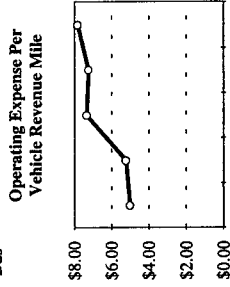
Cost Effectiveness

Operating Expense/Passenger Mile \$0.34
Operating Expense/Unlinked Passenger Trip \$5.99

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 1.31
Unlinked Passenger Trips/Vehicle Revenue Hour 13.80

Bus



NYCDOT-Contract Services-Queens Surface Corporation

124-15 28th Avenue
Flushing, NY 11354-1134
(718)445-3500

Chief Executive Officer: Robert J. Burke,
President
ID Number: 2136

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY - Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 322
Population 7,323,000

Service Consumption
Annual Passenger Miles 99,211,252
Annual Unlinked Trips 22,037,346
Average Weekday Unlinked Trips 75,032
Average Saturday Unlinked Trips 30,061
Average Sunday Unlinked Trips 24,763

Service Supplied
Annual Vehicle Revenue Miles 5,374,717
Annual Vehicle Revenue Hours 529,481
Total Fleet 272
Vehicles Operated in Maximum Service 221
Base Period Requirement 115

Vehicles Operated in Maximum Service

Bus	Directly Operated	221
	Purchased Transportation	0
	Rolling Stock	\$0
	Facilities and Other	\$0
	Total	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$0
Local Funds 62,205,734
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$62,205,734

Summary of Operating Expenses
Salaries/Wages/Benefits \$47,679,600
Materials & Supplies 4,462,111
Purchased Transportation 0
Other Operating Expenses 7,756,894
Total Operating Expenses \$59,898,605

Reconciling Cash Expenditures \$1,291,493

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Bus	Directly Operated	221
	Purchased Transportation	0
	Rolling Stock	\$0
	Facilities and Other	\$0
	Total	\$0

Characteristics

Operating Expense
Uses of Capital Funding \$59,898,605
Annual Passenger Miles \$0
Annual Vehicle Revenue Miles 99,211,252
Annual Unlinked Trips 5,374,717
Average Weekday Unlinked Trips 22,037,346
Annual Vehicle Revenue Hours 75,032
Fixed Guideway Directional Route Miles 529,481
Total Fleet 5.5
Average Fleet Age in Years 272
Vehicles Operated in Maximum Service 6.2
Peak to Base Ratio 221
Percent Spares 1.9
Percent Spares 23%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$11.14
Operating Expense/Vehicle Revenue Hour \$113.13

Cost Effectiveness
Operating Expense/Passenger Mile \$0.60
Operating Expense/Unlinked Passenger Trip \$2.72

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 4.10
Unlinked Passenger Trips/Vehicle Revenue Hour 41.62

Bus

Operating Expense \$59,898,605
Uses of Capital Funding \$0
Annual Passenger Miles 99,211,252
Annual Vehicle Revenue Miles 5,374,717
Annual Unlinked Trips 22,037,346
Average Weekday Unlinked Trips 75,032
Annual Vehicle Revenue Hours 529,481
Fixed Guideway Directional Route Miles 5.5
Average Fleet Age in Years 272
Vehicles Operated in Maximum Service 6.2
Peak to Base Ratio 221
Percent Spares 1.9
Percent Spares 23%

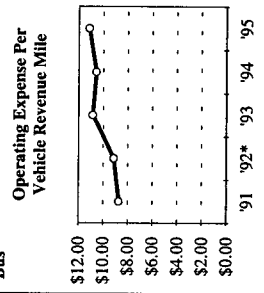
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$11.14
Operating Expense/Vehicle Revenue Hour \$113.13

Cost Effectiveness
Operating Expense/Passenger Mile \$0.60
Operating Expense/Unlinked Passenger Trip \$2.72

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 4.10
Unlinked Passenger Trips/Vehicle Revenue Hour 41.62

Bus



New York-MTA-Long Island Rail Road Company (LIRR)

Jamaica Station Building
Jamaica, NY 11435
(718)558-8252

Chief Executive Officer: Thomas F. Prendergast,
President
ID Number: 2100

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 New York, NY--Northeastern NJ
 Square Miles 2,967
 Population 16,044,012
 Population Ranking Out of 405 UZA's 1

Service Area Statistics
 Square Miles 3,990
 Population 11,720,000

Service Consumption
 Annual Passenger Miles 2,224,421,718 Q
 Annual Unlinked Trips 97,736,000
 Average Weekday Unlinked Trips 339,000
 Average Saturday Unlinked Trips 117,000
 Average Sunday Unlinked Trips 94,000

Service Supplied
 Annual Vehicle Revenue Miles 55,676,294
 Annual Vehicle Revenue Hours 1,744,421
 Total Fleet 1,185
 Vehicles Operated in Maximum Service 982
 Base Period Requirement 545

Vehicles Operated in Maximum Service

Commuter Rail Directly Operated 982 Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$298,398,214
 Local Funds 164,635,958
 State Funds 138,432,303
 Federal Assistance 10,623,929
 Other Funds 21,996,565
Total Operating Funds Expended \$634,086,969

Summary of Operating Expenses
 Salaries/Wages/Benefits \$550,399,815
 Materials & Supplies 59,112,141
 Purchased Transportation 0
 Other Operating Expenses 24,575,013
Total Operating Expenses \$634,086,969

Reconciling Cash Expenditures \$42,214,875

Sources of Capital Funds Expended
 Local Funds \$135,365,108
 State Funds 0
 Federal Assistance 63,560,037
Total Capital Funds Expended \$198,925,145

Uses of Capital Funds

Commuter Rail Rolling Stock \$9,939,478 Facilities and Other \$188,985,667 Total \$198,925,145

Modal Information

Characteristics

Operating Expense
 Uses of Capital Funding \$634,086,969
 Annual Passenger Miles \$198,925,145
 Annual Vehicle Revenue Miles 2,224,421,718 Q
 Annual Unlinked Trips \$5,676,294
 Average Weekday Unlinked Trips 97,736,000
 Annual Vehicle Revenue Hours 339,000
 Annual Vehicle Revenue Hours 1,744,421
 Fixed Guideway Directional Route Miles 638.2
 Total Fleet 1,185
 Average Fleet Age in Years 24.2
 Vehicles Operated in Maximum Service 982
 Peak to Base Ratio 1.7
 Percent Spares 21%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$11.39
 Operating Expense/Vehicle Revenue Hour \$363.49

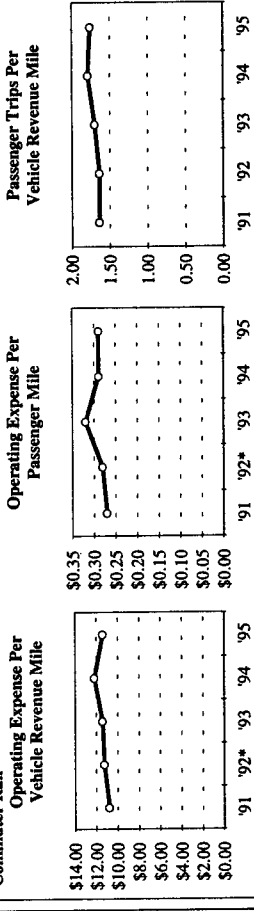
Cost Effectiveness
 Operating Expense/Passenger Mile \$0.29 Q
 Operating Expense/Unlinked Passenger Trip \$6.49

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.76
 Unlinked Passenger Trips/Vehicle Revenue Hour 56.03

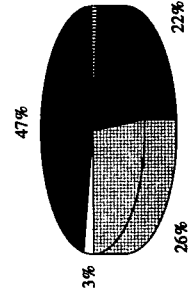
Commuter Rail

Operating Expense \$634,086,969
 Uses of Capital Funding \$198,925,145
 Annual Passenger Miles 2,224,421,718 Q
 Annual Vehicle Revenue Miles \$5,676,294
 Annual Unlinked Trips 97,736,000
 Average Weekday Unlinked Trips 339,000
 Annual Vehicle Revenue Hours 1,744,421
 Fixed Guideway Directional Route Miles 638.2
 Total Fleet 1,185
 Average Fleet Age in Years 24.2
 Vehicles Operated in Maximum Service 982
 Peak to Base Ratio 1.7
 Percent Spares 21%

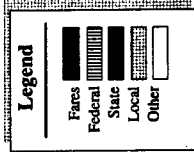
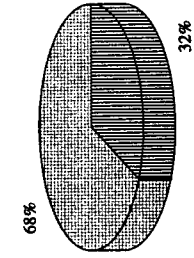
Commuter Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



New York-MTA-Metro North Commuter Railroad (Metro North)

347 Madison Avenue
New York, NY 10017
(212)340-2677

Chief Executive Officer: D. N. Nelson,
President
ID Number: 2078

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Other UZA's Served:	195, 71, 67, 133, 144, 209

Service Area Statistics

Square Miles	527
Population	4,484,000

Service Consumption

Annual Passenger Miles	2,001,839,127 Q
Annual Unlinked Trips	62,649,804
Average Weekday Unlinked Trips	212,150
Average Saturday Unlinked Trips	75,862
Average Sunday Unlinked Trips	59,104

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$262,223,756
Local Funds	65,364,937
State Funds	109,917,775
Federal Assistance	5,643,497
Other Funds	22,327,378
Total Operating Funds Expended	\$465,477,343

Summary of Operating Expenses

Salaries/Wages/Benefits	\$338,064,277
Materials & Supplies	39,889,499
Purchased Transportation	601,502
Other Operating Expenses	86,922,065
Total Operating Expenses	\$465,477,343

Reconciling Cash Expenditures

Total	\$10,880,957
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Sources of Capital Funds Expended

Local Funds	\$177,680,564
State Funds	0
Federal Assistance	64,778,266
Total Capital Funds Expended	\$242,458,830

Characteristics

Operating Expense	Commuter	Bus
Uses of Capital Funding	Rail	
Annual Passenger Miles	\$464,875,841	\$601,502
Annual Vehicle Revenue Miles	\$242,458,830	\$0
Annual Unlinked Trips	2,001,731,422 Q	107,705 Q
Average Weekday Unlinked Trips	40,975,175	70,059
Annual Vehicle Revenue Hours	62,409,550	240,254
Fixed Guideway Directional Route Miles	211,200	950
Total Fleet	1,103,771	13,020
Average Fleet Age in Years	535.4	0.0
Vehicles Operated in Maximum Service	826	5
Peak to Base Ratio	19.2	0.0
Percent Spares	718	4
	1.5	2.0
	15%	25%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$8.59
Operating Expense/Unlinked Passenger Trip	\$46.20

Cost Effectiveness

Operating Expense/Passenger Mile	\$5.58 Q
Operating Expense/Unlinked Passenger Trip	\$2.50

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.43
Unlinked Passenger Trips/Vehicle Revenue Hour	18.45

Modal Information

Characteristics

Operating Expense	Commuter	Bus
Uses of Capital Funding	Rail	
Annual Passenger Miles	\$464,875,841	\$601,502
Annual Vehicle Revenue Miles	\$242,458,830	\$0
Annual Unlinked Trips	2,001,731,422 Q	107,705 Q
Average Weekday Unlinked Trips	40,975,175	70,059
Annual Vehicle Revenue Hours	62,409,550	240,254
Fixed Guideway Directional Route Miles	211,200	950
Total Fleet	1,103,771	13,020
Average Fleet Age in Years	535.4	0.0
Vehicles Operated in Maximum Service	826	5
Peak to Base Ratio	19.2	0.0
Percent Spares	718	4
	1.5	2.0
	15%	25%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$8.59
Operating Expense/Unlinked Passenger Trip	\$46.20

Cost Effectiveness

Operating Expense/Passenger Mile	\$5.58 Q
Operating Expense/Unlinked Passenger Trip	\$2.50

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.43
Unlinked Passenger Trips/Vehicle Revenue Hour	18.45

Uses of Capital Funds

Bus	\$0
Commuter Rail	\$49,336,612
Total	\$49,336,612

Facilities and Other

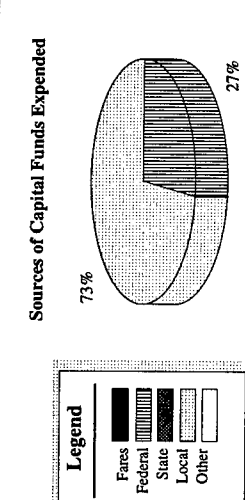
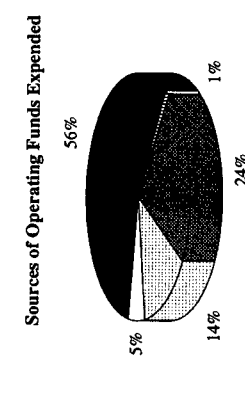
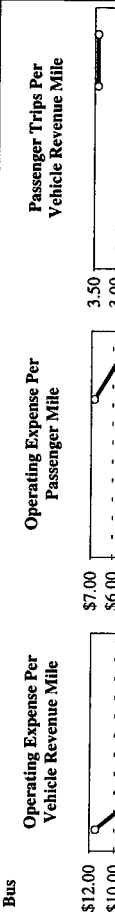
Rolling Stock	\$0
Commuter Rail	\$193,122,218
Total	\$193,122,218

Uses of Capital Funds

Directly Operated	0
Commuter Rail	718
Total	718

Purchased Transportation

Bus	4
Commuter Rail	0
Total	4



* Joint expenses eliminated and allocated to individual modes.

New York-MTA-Metropolitan Suburban Bus Authority (MSBA)

700 Commercial Avenue
Garden City, NY 11530
(516)542-0100

Chief Executive Officer: Helena E. Williams,
President
ID Number: 2007

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY-Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 284
Population 1,321,000

Service Consumption
Annual Passenger Miles 121,914,068
Annual Unlinked Trips 24,996,511
Average Weekday Unlinked Trips 84,673
Average Saturday Unlinked Trips 44,602
Average Sunday Unlinked Trips 20,515

Service Supplied
Annual Vehicle Revenue Miles 9,435,999
Annual Vehicle Revenue Hours 637,860
Total Fleet 361
Vehicles Operated in Maximum Service 297
Base Period Requirement 140

Vehicles Operated in Maximum Service

Bus	Directly Operated	265	Purchased Transportation	0
Demand Response		32		0
Total		297		0

Uses of Capital Funds

Bus	Rolling Stock	\$962,506	Facilities and Other	\$719,125	Total	\$1,681,631
Demand Response		909,326		42,669		951,995
Total		\$1,871,832		\$761,794		\$2,633,626

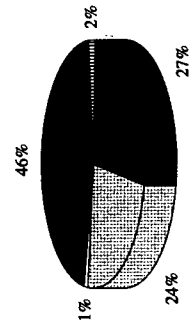
Financial Information

Sources of Operating Funds Expended
Passenger Fares \$29,435,551
Local Funds 15,309,115
State Funds 16,890,276
Federal Assistance 1,143,860
Other Funds 716,331
Total Operating Funds Expended **\$63,495,133**

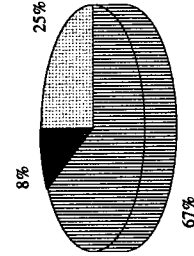
Summary of Operating Expenses
Salaries/Wages/Benefits \$50,238,172
Materials & Supplies 6,902,266
Purchased Transportation 0
Other Operating Expenses 6,815,223
Total Operating Expenses **\$63,955,661**
Reconciling Cash Expenditures \$54,210

Sources of Capital Funds Expended
Local Funds \$659,418
State Funds 215,236
Federal Assistance 1,758,972
Total Capital Funds Expended **\$2,633,626**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

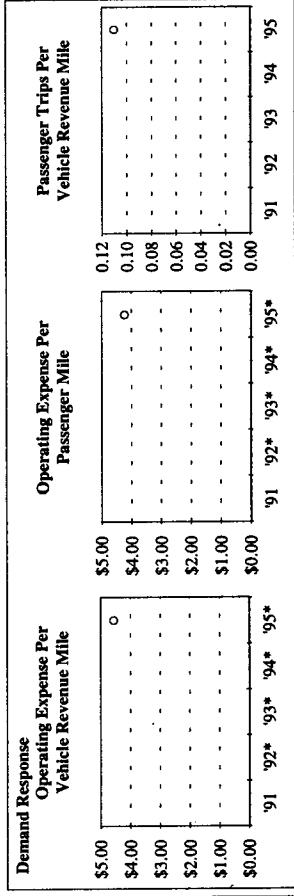
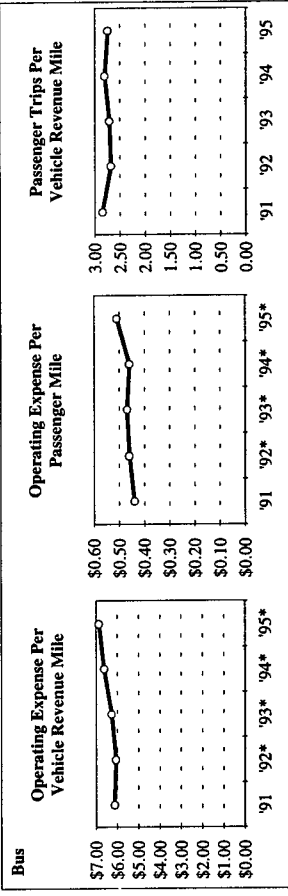
Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$62,437,841	\$1,517,820
Annual Passenger Miles	\$1,681,631	\$951,995
Annual Vehicle Revenue Miles	121,555,263	358,805
Annual Unlinked Trips	9,103,048	332,951
Average Weekday Unlinked Trips	24,960,013	36,498
Annual Vehicle Revenue Hours	84,537	136
Fixed Guideway Directional Route Miles	611,162	26,698
Total Fleet	0.0	N/A
Average Fleet Age in Years	318	43
Vehicles Operated in Maximum Service	9.7	0.1
Peak to Base Ratio	265	32
Percent Spares	1.8	N/A
	20%	34%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$6.86
Operating Expense/Vehicle Revenue Hour \$102.16

Cost Effectiveness
Operating Expense/Passenger Mile \$0.51
Operating Expense/Unlinked Passenger Trip \$2.50

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.74
Unlinked Passenger Trips/Vehicle Revenue Hour 40.84



* Joint expenses eliminated and allocated to individual modes.

New York-MTA-New York City Transit Authority (NYCTA)

370 Jay Street
Brooklyn, NY 11201
(718)330-4321

Chief Executive Officer: Lawrence G. Reuter,
President
ID Number: 2008

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 618
Population 14,648,000

Service Consumption
Annual Passenger Miles 7,262,517,884 Q
Annual Unlinked Trips 1,893,771,366
Average Weekday Unlinked Trips 6,235,080
Average Saturday Unlinked Trips 3,246,825
Average Sunday Unlinked Trips 2,435,363

Service Supplied
Annual Vehicle Revenue Miles 394,469,087
Annual Vehicle Revenue Hours 28,180,804
Total Fleet 9,533
Vehicles Operated in Maximum Service 8,059
Base Period Requirement 4,957

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	3,094	0	3,094
Heavy Rail	4,816	0	4,816
Demand Response	0	149	149
Total	7,910	149	8,059

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$88,950,000	\$29,740,000	\$118,690,000
Heavy Rail	17,310,000	865,523,000	882,833,000
Demand Response	0	0	0
Total	\$106,260,000	\$895,263,000	\$1,001,523,000

Financial Information

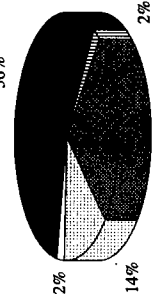
Sources of Operating Funds Expended
Passenger Fares \$1,752,718,329
Local Funds 438,562,731
State Funds 804,767,495
Federal Assistance 55,544,383
Other Funds 75,201,256
Total Operating Funds Expended \$3,126,794,194

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,921,068,050
Materials & Supplies 215,707,953
Purchased Transportation 18,501,843
Other Operating Expenses (80,185,345)
Total Operating Expenses \$3,075,092,501

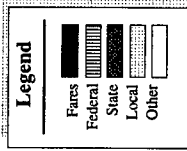
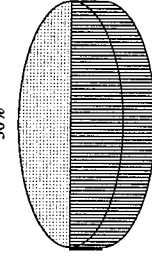
Reconciling Cash Expenditures \$138,278,061

Sources of Capital Funds Expended
Local Funds \$496,773,000
State Funds 0
Federal Assistance 504,750,000
Total Capital Funds Expended \$1,001,523,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$1,050,279,527
Uses of Capital Funding \$118,690,000
Annual Passenger Miles 1,349,409,372 Q
Annual Vehicle Revenue Miles 88,413,948
Annual Unlinked Trips 658,518,694
Average Weekday Unlinked Trips 2,159,560
Annual Vehicle Revenue Hours 11,269,106
Fixed Guideway Directional Route Miles 38.8
Total Fleet 3,557
Average Fleet Age in Years 8.7
Vehicles Operated in Maximum Service 3,094
Peak to Base Ratio 1.6
Percent Spares 15%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$11.88
Operating Expense/Vehicle Revenue Hour \$93.20

Cost Effectiveness
Operating Expense/Passenger Mile \$0.78 Q
Operating Expense/Unlinked Passenger Trip \$1.59

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 7.45
Unlinked Passenger Trips/Vehicle Revenue Hour 58.44

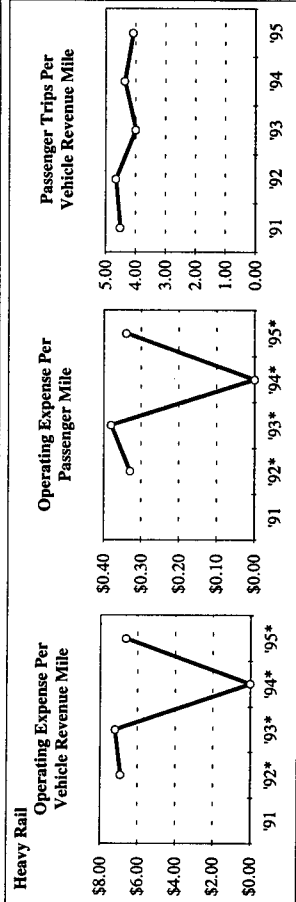
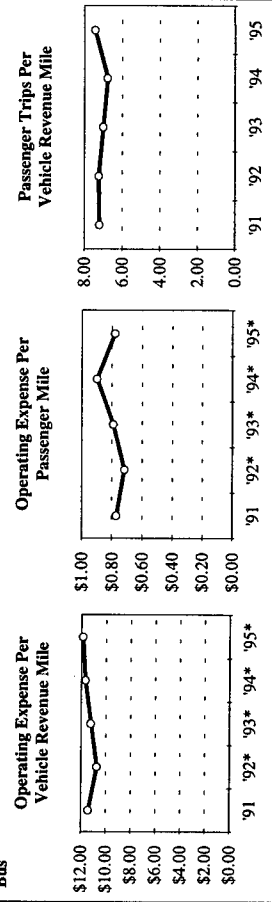
Characteristics

Operating Expense \$2,006,311,131
Uses of Capital Funding \$882,833,000
Annual Passenger Miles 5,909,072,418
Annual Vehicle Revenue Miles 302,369,961
Annual Unlinked Trips 1,234,598,558
Average Weekday Unlinked Trips 4,073,348
Annual Vehicle Revenue Hours 16,573,037
Fixed Guideway Directional Route Miles 492.9
Total Fleet 5,801
Average Fleet Age in Years 22.5
Vehicles Operated in Maximum Service 4,816
Peak to Base Ratio 1.6
Percent Spares 20%

Performance Measures
Operating Expense/Vehicle Revenue Mile \$6.64
Operating Expense/Vehicle Revenue Hour \$121.06

Cost Effectiveness
Operating Expense/Passenger Mile \$0.34
Operating Expense/Unlinked Passenger Trip \$1.63

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 4.08
Unlinked Passenger Trips/Vehicle Revenue Hour 74.49



* Joint expenses eliminated and allocated to individual modes.

New York-MTA-Staten Island Rapid Transit Operating Authority (SIRTOA)

370 Jay Street
Brooklyn, NY 11201
(718)330-4321

Chief Executive Officer: Lawrence G. Reuter,
President
ID Number: 2099

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
 Square Miles 2,967
 Population 16,044,012
 Population Ranking Out of 405 UZA's 1

Service Area Statistics
 Square Miles 379,000
 Population 59

Service Consumption
 Annual Passenger Miles 37,159,714
 Annual Unlinked Trips 5,069,447
 Average Weekday Unlinked Trips 19,015
 Average Saturday Unlinked Trips 2,158
 Average Sunday Unlinked Trips 2,158

Service Supplied
 Annual Vehicle Revenue Miles 1,842,614
 Annual Vehicle Revenue Hours 87,113
 Total Fleet 64
 Vehicles Operated in Maximum Service 36
 Base Period Requirement 16

Vehicles Operated in Maximum Service

Directly Operated 36
 Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares
 Local Funds 2,967
 State Funds 16,044,012
 Federal Assistance 1
 Other Funds 1
Total Operating Funds Expended

Summary of Operating Expenses
 Salaries/Wages/Benefits 379,000
 Materials & Supplies 59
 Purchased Transportation 37,159,714
 Other Operating Expenses 5,069,447
Total Operating Expenses 39,628,160
 Reconciling Cash Expenditures 2,158

Sources of Capital Funds Expended
 Local Funds 1,842,614
 State Funds 87,113
 Federal Assistance 64
Total Capital Funds Expended 1,930,791

Uses of Capital Funds

Heavy Rail 1,842,614
 Rolling Stock 87,113
 Other 64

Characteristics

Operating Expense \$19,739,029
 Uses of Capital Funding \$4,947,174
 Annual Passenger Miles 37,159,714
 Annual Vehicle Revenue Miles 1,842,614
 Annual Unlinked Trips 5,069,447
 Average Weekday Unlinked Trips 19,015
 Annual Vehicle Revenue Hours 87,113
 Fixed Guideway Directional Route Miles 28.6
 Total Fleet 64
 Average Fleet Age in Years 24.0
 Vehicles Operated in Maximum Service 36
 Peak to Base Ratio 2.2
 Percent Spares 78%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$10.71
 Operating Expense/Vehicle Revenue Hour \$226.59

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.53
 Operating Expense/Unlinked Passenger Trip \$3.89

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.75
 Unlinked Passenger Trips/Vehicle Revenue Hour 58.19

Modal Information

Heavy Rail

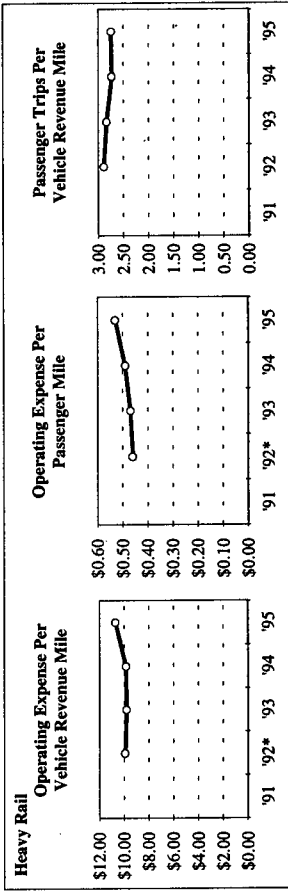
Operating Expense \$19,739,029
 Uses of Capital Funding \$4,947,174
 Annual Passenger Miles 37,159,714
 Annual Vehicle Revenue Miles 1,842,614
 Annual Unlinked Trips 5,069,447
 Average Weekday Unlinked Trips 19,015
 Annual Vehicle Revenue Hours 87,113
 Fixed Guideway Directional Route Miles 28.6
 Total Fleet 64
 Average Fleet Age in Years 24.0
 Vehicles Operated in Maximum Service 36
 Peak to Base Ratio 2.2
 Percent Spares 78%

Performance Measures

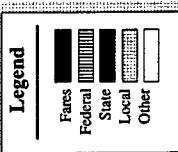
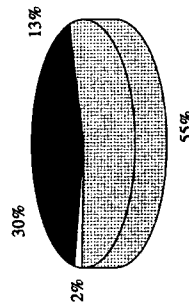
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$10.71
 Operating Expense/Vehicle Revenue Hour \$226.59

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.53
 Operating Expense/Unlinked Passenger Trip \$3.89

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.75
 Unlinked Passenger Trips/Vehicle Revenue Hour 58.19



Sources of Operating Funds Expended



Rockland Coaches Inc.

126 North Washington Avenue
Bergenfield, NJ 07621-1764
(201)384-2400

Chief Executive Officer: Richard A. Capitani,
President
ID Number: 2149

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY - Northeastern NJ

Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 2,898
Population 5,443,000

Service Consumption
Annual Passenger Miles 93,761,561
Annual Unlinked Trips 5,129,463
Average Weekday Unlinked Trips 17,200
Average Saturday Unlinked Trips 7,482
Average Sunday Unlinked Trips 6,463

Service Supplied
Annual Vehicle Revenue Miles 4,286,365
Annual Vehicle Revenue Hours 163,888
Total Fleet 143
Vehicles Operated in Maximum Service 105
Base Period Requirement 52

Vehicles Operated in Maximum Service

Bus 105
Directly Operated 105
Purchased Transportation 0

Sources of Operating Funds Expended

Passenger Fares \$14,549,199
Local Funds 3,331,139
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$18,097,637

Summary of Operating Expenses

Salaries/Wages/Benefits \$12,096,018
Materials & Supplies 3,279,703
Purchased Transportation 0
Other Operating Expenses 2,557,128
Total Operating Expenses \$17,932,849
Reconciling Cash Expenditures (\$103,558)

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Bus \$0
Facilities and Other \$0
Rolling Stock \$0
Total \$0

Operating Expense Bus \$17,932,849
Uses of Capital Funding \$0
Annual Passenger Miles 93,761,561
Annual Vehicle Revenue Miles 4,286,365
Annual Unlinked Trips 5,129,463
Average Weekday Unlinked Trips 17,200
Annual Vehicle Revenue Hours 163,888
Fixed Guideway Directional Route Miles 3.4
Total Fleet 143
Average Fleet Age in Years 10.2
Vehicles Operated in Maximum Service 105
Peak to Base Ratio 2.0
Percent Spares 36%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.18
Operating Expense/Vehicle Revenue Hour \$109.42

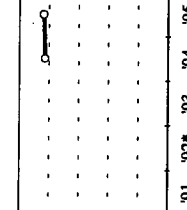
Cost Effectiveness

Operating Expense/Passenger Mile \$0.19
Operating Expense/Unlinked Passenger Trip \$3.50

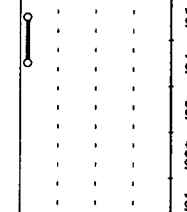
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 1.20
Unlinked Passenger Trips/Vehicle Revenue Hour 31.30

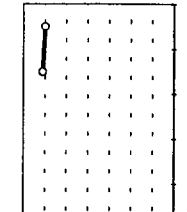
Operating Expense Per Vehicle Revenue Mile



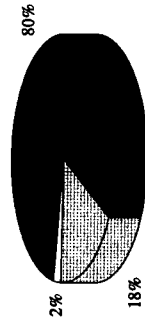
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Westchester County Department of Transportation (BEE-LINE)

1112 East Post Road
White Plains, NY 10601
(914)285-5147

Chief Executive Officer: Joseph J. Petrocelli,
Commissioner
ID Number: 2076

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 New York, NY--Northeastern NJ
 Population 2,967
 Square Miles 16,044,012
 Population Ranking Out of 405 UZA's 1

Service Area Statistics
 Square Miles 450
 Population 874,699

Service Consumption
 Annual Passenger Miles 4,587,191
 Annual Unlinked Trips 769,691
 Average Weekday Unlinked Trips 2,889
 Average Saturday Unlinked Trips 677
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 2,210,294
 Annual Vehicle Revenue Hours 133,631
 Total Fleet 72
 Vehicles Operated in Maximum Service 65
 Base Period Requirement 6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	15	15
Demand Response	0	50	50
Total	0	65	65

Uses of Capital Funds

	Facilities and Other	Rolling Stock	Total
Bus	\$959,535	\$19,333,179	\$20,292,714
Demand Response	0	(2,000)	(2,000)
Total	\$959,535	\$19,331,179	\$20,290,714

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$33,730,285
 Local Funds 35,912,996
 State Funds 18,660,162
 Federal Assistance 0
 Other Funds 0
Total Operating Funds Expended \$88,303,445

Summary of Operating Expenses
 Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 12,168,934
 Other Operating Expenses 0
Total Operating Expenses \$12,168,934

Reconciling Cash Expenditures \$21,599,252

Sources of Capital Funds Expended
 Local Funds \$2,312,047
 State Funds 1,919,584
 Federal Assistance 16,059,083
Total Capital Funds Expended \$20,290,714

Characteristics

Operating Expense \$8,686,143
 Uses of Capital Funding \$3,482,791
 Annual Passenger Miles 2,723,772
 Annual Vehicle Revenue Miles 1,863,419
 Annual Unlinked Trips 1,717,210
 Average Weekday Unlinked Trips 493,084
 Average Saturday Unlinked Trips 614,793
 Average Sunday Unlinked Trips 154,898
 Fixed Guideway/Directional Route Miles 96,205
 Total Fleet N/A
 Average Fleet Age in Years 50
 Vehicles Operated in Maximum Service 22
 Peak to Base Ratio 16.3
 Percent Spares 2.7
 15
 2.5
 47%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$17.62
 Operating Expense/Vehicle Revenue Hour \$232.09

Cost Effectiveness
 Operating Expense/Passenger Mile \$3.19
 Operating Expense/Unlinked Passenger Trip \$14.13

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.25
 Unlinked Passenger Trips/Vehicle Revenue Hour 16.43

Modal Information

Characteristics

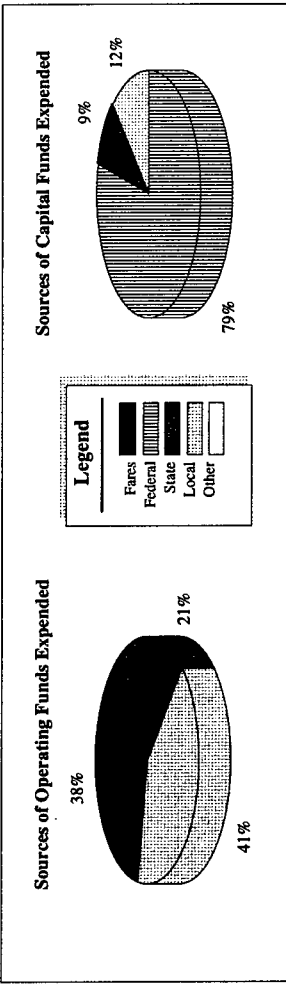
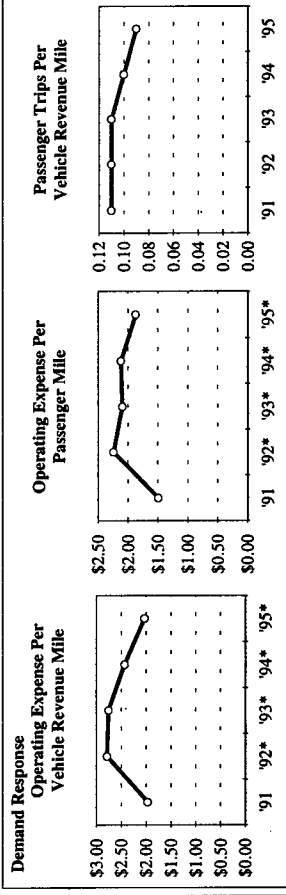
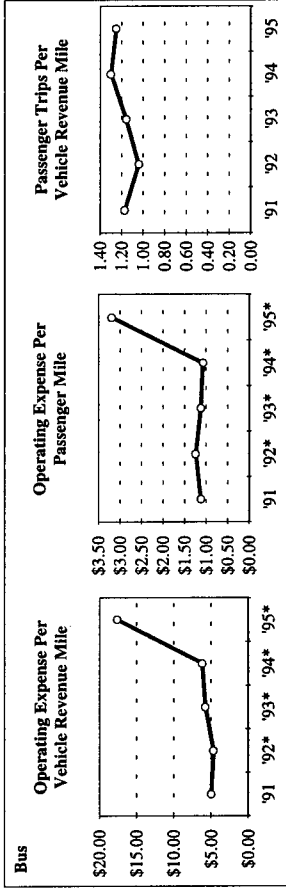
Operating Expense \$8,686,143
 Uses of Capital Funding \$3,482,791
 Annual Passenger Miles 2,723,772
 Annual Vehicle Revenue Miles 1,863,419
 Annual Unlinked Trips 1,717,210
 Average Weekday Unlinked Trips 493,084
 Average Saturday Unlinked Trips 614,793
 Average Sunday Unlinked Trips 154,898
 Fixed Guideway/Directional Route Miles 96,205
 Total Fleet N/A
 Average Fleet Age in Years 50
 Vehicles Operated in Maximum Service 22
 Peak to Base Ratio 16.3
 Percent Spares 2.7
 15
 2.5
 47%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$17.62
 Operating Expense/Vehicle Revenue Hour \$232.09

Cost Effectiveness
 Operating Expense/Passenger Mile \$3.19
 Operating Expense/Unlinked Passenger Trip \$14.13

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.25
 Unlinked Passenger Trips/Vehicle Revenue Hour 16.43



* Joint expenses eliminated and allocated to individual modes.

Westchester-DOT Contract Services- Liberty Lines Transit, Inc.

475 Saw Mill River Road
Yonkers, NY 10701
(914)376-6349

Chief Executive Officer: Gerard Bernacchia,
President
ID Number: 2079

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY-Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 444
Population 864,800

Service Consumption
Annual Passenger Miles 149,654,188
Annual Vehicle Revenue Miles 30,114,779
Average Weekday Unlinked Trips 102,925
Average Saturday Unlinked Trips 53,512
Average Sunday Unlinked Trips 20,279

Service Supplied
Annual Vehicle Revenue Miles 7,966,446
Annual Vehicle Revenue Hours 653,037
Total Fleet 313
Vehicles Operated in Maximum Service 255
Base Period Requirement 200

Vehicles Operated in Maximum Service

Bus Directly Operated 255
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$32,806,703
Local Funds 18,113,750
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$50,920,453

Summary of Operating Expenses
Salaries/Wages/Benefits \$39,803,554
Materials & Supplies 7,251,966
Purchased Transportation 0
Other Operating Expenses 2,671,954
Total Operating Expenses \$49,727,474
Reconciling Cash Expenditures \$107,534

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Bus Rolling Stock \$0
Facilities and Other \$0
Total \$0

Characteristics

Operating Expense
Uses of Capital Funding \$49,727,474
Annual Passenger Miles 149,654,188
Annual Vehicle Revenue Miles 7,966,446
Annual Unlinked Trips 30,114,779
Average Weekday Unlinked Trips 102,925
Annual Vehicle Revenue Hours 653,037
Fixed Guideway Directional Route Miles 3.5
Total Fleet 313
Average Fleet Age in Years 7.0
Vehicles Operated in Maximum Service 255
Peak to Base Ratio 1.2
Percent Spares 23%

Performance Measures

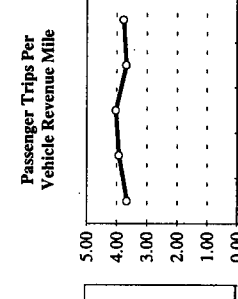
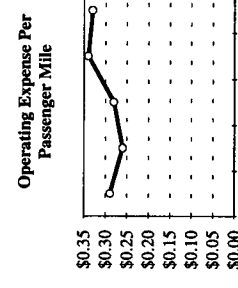
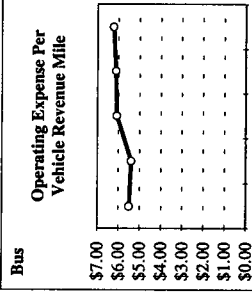
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$6.24
Operating Expense/Vehicle Revenue Hour \$76.15

Cost Effectiveness

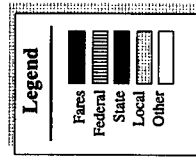
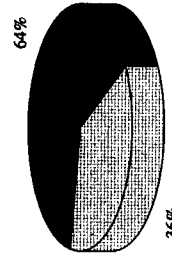
Operating Expense/Passenger Mile \$0.33
Operating Expense/Unlinked Passenger Trip \$1.65

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 3.78
Unlinked Passenger Trips/Vehicle Revenue Hour 46.11



Sources of Operating Funds Expended



Newport News-Peninsula Transportation District Commission (Pentran)

3400 Victoria Boulevard
Hampton, VA 23661
(804)722-2837

Chief Executive Officer: Michael S. Townes,
Chief Executive Officer
ID Number: 3004

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Norfolk-Virginia Beach-Newport News, VA
Square Miles 664
Population 1,323,098
Population Ranking Out of 405 UZAs 24

Service Area Statistics
Squares Miles 116
Population 300,588

Service Consumption
Annual Passenger Miles 29,165,647
Annual Unlinked Trips 5,577,208
Average Weekday Unlinked Trips 20,962
Average Saturday Unlinked Trips 4,114
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 4,116,839
Annual Vehicle Revenue Hours 272,606
Total Fleet 174
Vehicles Operated in Maximum Service 131
Base Period Requirement 34

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	106	0	106
Demand Response	21	4	25
Total	127	4	131

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,963,672	\$2,636,626	\$6,600,298
Demand Response	35,990	0	35,990
Total	\$3,999,662	\$2,636,626	\$6,636,288

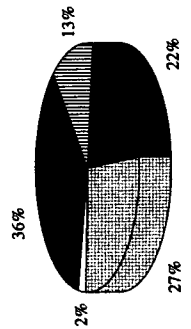
Financial Information

Sources of Operating Funds Expended
Passenger Fares \$3,889,079
Local Funds 2,961,024
State Funds 2,410,133
Federal Assistance 1,412,996
Other Funds 237,432
Total Operating Funds Expended \$10,910,664

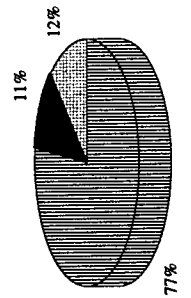
Summary of Operating Expenses
Salaries/Wages/Benefits \$7,979,443
Materials & Supplies 1,596,687
Purchased Transportation 20,136
Other Operating Expenses 1,246,228
Total Operating Expenses \$10,842,494
Reconciling Cash Expenditures \$74,349

Sources of Capital Funds Expended
Local Funds \$781,632
State Funds 740,621
Federal Assistance 5,114,035
Total Capital Funds Expended \$6,636,288

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$9,936,201
Uses of Capital Funding \$6,600,298
Annual Passenger Miles 28,339,093
Annual Vehicle Revenue Miles 3,623,397
Annual Unlinked Trips 5,492,954
Average Weekday Unlinked Trips 20,654
Annual Vehicle Revenue Hours 244,572
Fixed Guideway Directional Route Miles 0.0
Total Fleet 112
Average Fleet Age in Years 6.5
Vehicles Operated in Maximum Service 106
Peak to Base Ratio 3.1
Percent Spares 6%

Performance Measures

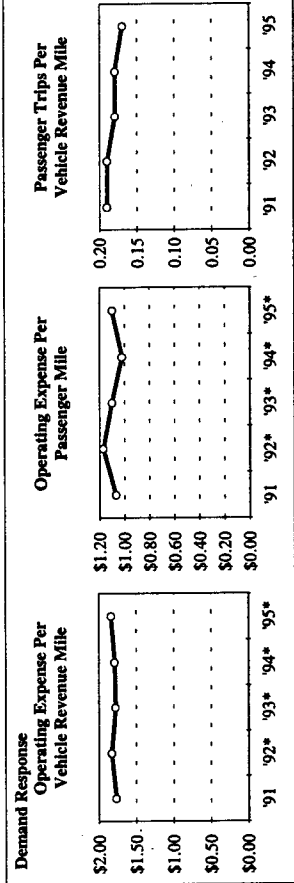
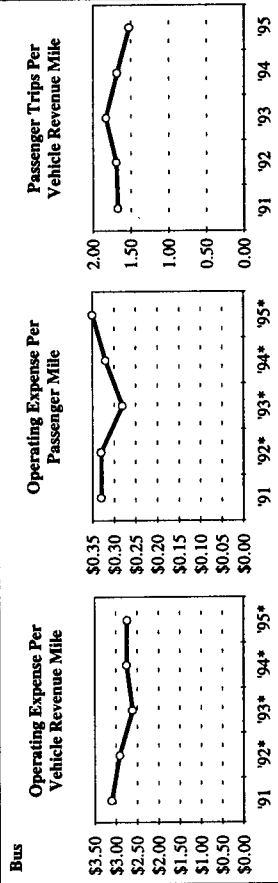
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.74
Operating Expense/Vehicle Revenue Hour \$40.63

Cost Effectiveness
Operating Expense/Passenger Mile \$0.35
Operating Expense/Unlinked Passenger Trip \$1.81

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.52
Unlinked Passenger Trips/Vehicle Revenue Hour 22.46

Modal Information

Demand Response \$906,293
Bus \$9,936,201
Response \$35,990
826,554
493,442
84,254
308
28,034
N/A
62
3.1
25
N/A
148%



* Joint expenses eliminated and allocated to individual modes.

Norfolk-Tidewater Transportation District Commission (TRT)

1500 Monticello Avenue
Norfolk, VA 23501
(804)640-6210

Chief Executive Officer: L. A. Kimball,
Executive Director
ID Number: 3005

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Norfolk-Virginia Beach-Newport News, VA
Square Miles 664
Population 1,323,098
Population Ranking Out of 405 UZA's 24

Service Area Statistics
Square Miles 253
Population 910,000

Service Consumption
Annual Passenger Miles 41,051,043
Annual Unlinked Trips 8,969,340
Average Weekday Unlinked Trips 30,849
Average Saturday Unlinked Trips 16,217
Average Sunday Unlinked Trips 4,408

Service Supplied
Annual Vehicle Revenue Miles 6,494,040
Annual Vehicle Revenue Hours 490,827
Total Fleet 422
Vehicles Operated in Maximum Service 363
Base Period Requirement 87

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	125	0
Demand Response	46	180
Vanpool	10	0
Ferryboat	0	2
Total	181	182

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,786,334	\$2,464,295	\$4,250,629
Demand Response	0	0	0
Vanpool	1,234,545	686,559	1,921,104
Ferryboat	0	0	0
Total	\$3,020,879	\$3,150,854	\$6,171,733

Financial Information

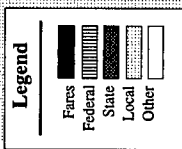
Sources of Operating Funds Expended
Passenger Fares \$7,402,487
Local Funds 4,184,988
State Funds 5,224,307
Federal Assistance 3,479,044
Other Funds 794,291
Total Operating Funds Expended \$21,085,117

Summary of Operating Expenses
Salaries/Wages/Benefits \$14,759,167
Materials & Supplies 3,035,257
Purchased Transportation 728,348
Other Operating Expenses 2,500,431
Total Operating Expenses \$21,023,203

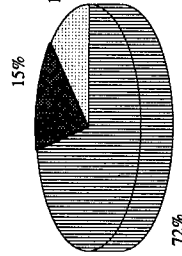
Reconciling Cash Expenditures \$52,935

Sources of Capital Funds Expended
Local Funds \$808,485
State Funds 907,117
Federal Assistance 4,456,131
Total Capital Funds Expended \$6,171,733

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

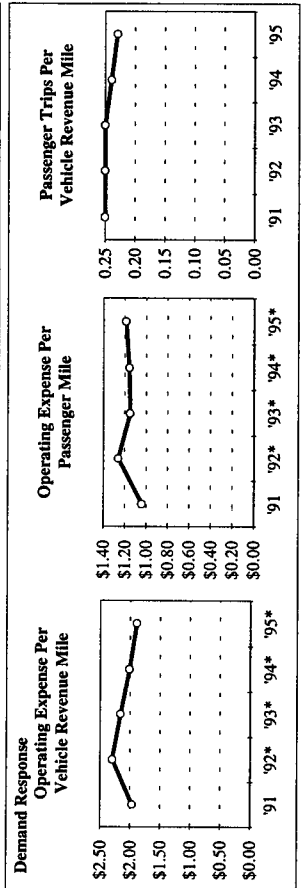
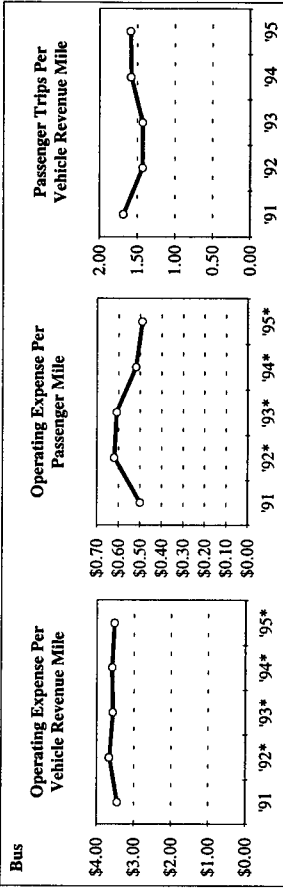
	Bus	Demand Response	Ferryboat	Vanpool
Operating Expense	\$18,208,986	\$2,195,390	\$531,617	\$87,210
Uses of Capital Funding	\$4,250,629	\$0	\$1,921,104	\$0
Annual Passenger Miles	37,345,652	1,840,267	241,876	1,623,248
Annual Vehicle Revenue Miles	5,151,656	1,164,513	11,903	165,968
Annual Unlinked Trips	8,165,587	270,687	483,731	49,335
Average Weekday Unlinked Trips	28,503	1,018	1,133	195
Annual Vehicle Revenue Hours	399,971	79,956	6,093	4,807
Fixed Gateway Directional Route Miles	32.5	N/A	1.0	N/A
Total Fleet	163	246	3	10
Average Fleet Age in Years	5.9	3.8	7.0	6.7
Vehicles Operated in Maximum Service	125	226	2	10
Peak to Base Ratio	1.3	N/A	1.0	N/A
Percent Spares	30%	9%	50%	0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.53
Operating Expense/Vehicle Revenue Hour \$45.53

Cost Effectiveness
Operating Expense/Passenger Mile \$0.49
Operating Expense/Unlinked Passenger Trip \$2.23

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.59
Unlinked Passenger Trips/Vehicle Revenue Hour 20.42



* Joint expenses eliminated and allocated to individual modes.

Central Oklahoma City Transportation & Parking Authority (COTPA)

300 Southwest 7th Street
Oklahoma City, OK 73109
(405)297-2484

Chief Executive Officer: Randall J. Hume,
Administrator
ID Number: 6017

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Oklahoma City, OK
Square Miles 647
Population 784,425
Population Ranking Out of 405 UZA's 42

Service Area Statistics
Square Miles 1,265
Population 803,078

Service Consumption
Annual Passenger Miles 15,616,874
Annual Unlinked Trips 3,844,483
Average Weekday Unlinked Trips 14,194
Average Saturday Unlinked Trips 4,292
Average Sunday Unlinked Trips 66

Service Supplied
Annual Vehicle Revenue Miles 2,997,332
Annual Vehicle Revenue Hours 207,066
Total Fleet 148
Vehicles Operated in Maximum Service 100
Base Period Requirement 41

Vehicles Operated in Maximum Service
Directly Operated 47
Purchased Transportation 10
Demand Response 33
Total 57

Uses of Capital Funds
Rolling Stock \$0
Facilities and Other \$208,885
Total \$208,885

Sources of Capital Funds Expended
Local Funds \$19,843
State Funds 161,500
Federal Assistance 82,711
Total Capital Funds Expended \$264,054

Sources of Operating Funds Expended
Passenger Fares \$1,422,235
Local Funds 4,517,125
State Funds 399,730
Federal Assistance 2,991,838
Other Funds 303,522
Total Operating Funds Expended \$9,636,450

Summary of Operating Expenses
Salaries/Wages/Benefits \$6,009,281 Q
Materials & Supplies 1,205,729 Q
Purchased Transportation 1,135,789 Q
Other Operating Expenses 1,444,788 Q
Total Operating Expenses \$9,795,587 Q

Reconciling Cash Expenditures (\$317,946)

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,422,235
Local Funds 4,517,125
State Funds 399,730
Federal Assistance 2,991,838
Other Funds 303,522
Total Operating Funds Expended \$9,636,450

Summary of Operating Expenses
Salaries/Wages/Benefits \$6,009,281 Q
Materials & Supplies 1,205,729 Q
Purchased Transportation 1,135,789 Q
Other Operating Expenses 1,444,788 Q
Total Operating Expenses \$9,795,587 Q

Reconciling Cash Expenditures (\$317,946)

Sources of Capital Funds Expended
Local Funds \$19,843
State Funds 161,500
Federal Assistance 82,711
Total Capital Funds Expended \$264,054

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Summary of Operating Expenses
Salaries/Wages/Benefits \$6,009,281 Q
Materials & Supplies 1,205,729 Q
Purchased Transportation 1,135,789 Q
Other Operating Expenses 1,444,788 Q
Total Operating Expenses \$9,795,587 Q

Reconciling Cash Expenditures (\$317,946)

Characteristics

Operating Expense \$8,383,276 Q
Uses of Capital Funding \$1,412,311 Q
Annual Passenger Miles \$55,169
Annual Vehicle Revenue Miles 984,700
Annual Unlinked Trips 657,675
Average Weekday Unlinked Trips 170,475
Annual Vehicle Revenue Hours 13,581
Fixed Guideway Directional Route Miles 47,441
Total Fleet N/A
Average Fleet Age in Years 90
Vehicles Operated in Maximum Service 58
Peak to Base Ratio 10.1
Percent Spares 4.7
N/A 43
35%

Performance Measures
Service Efficiency \$3.58 Q
Operating Expense/Vehicle Revenue Mile \$2.15 Q
Operating Expense/Vehicle Revenue Hour \$52.52 Q

Cost Effectiveness \$0.57 Q
Operating Expense/Passenger Mile \$1.43 Q
Operating Expense/Unlinked Passenger Trip \$2.28 Q

Service Effectiveness 1.57
Unlinked Passenger Trips/Vehicle Revenue Mile 0.26
Unlinked Passenger Trips/Vehicle Revenue Hour 3.59

Modal Information

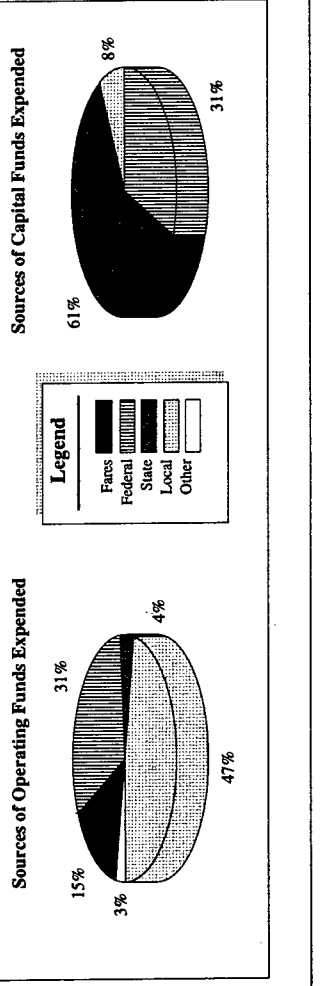
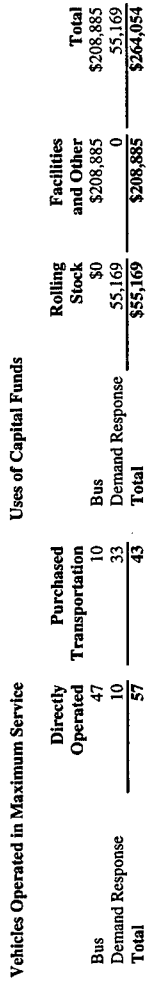
Characteristics

Operating Expense \$8,383,276 Q
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Average Fleet Age in Years 90
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Percent Spares 4.7
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35%

Performance Measures
Service Efficiency \$3.58 Q
Operating Expense/Vehicle Revenue Mile \$2.15 Q
Operating Expense/Vehicle Revenue Hour \$52.52 Q

Cost Effectiveness \$0.57 Q
Operating Expense/Passenger Mile \$1.43 Q
Operating Expense/Unlinked Passenger Trip \$2.28 Q

Service Effectiveness 1.57
Unlinked Passenger Trips/Vehicle Revenue Mile 0.26
Unlinked Passenger Trips/Vehicle Revenue Hour 3.59



* Joint expenses eliminated and allocated to individual modes.

Transit Authority of the City of Omaha

2222 Cuming Street
Omaha, NE 68102
(402)341-7560

Chief Executive Officer: Robert Curtright,
Executive Director
ID Number: 7002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Omaha, NE-IA
 Square Miles 193
 Population 544,292
 Population Ranking Out of 405 UZAs 56

Service Area Statistics
 Square Miles 175
 Population 484,875

Service Consumption
 Annual Passenger Miles 19,126,732
 Annual Unlinked Trips 5,022,654
 Average Weekday Unlinked Trips 17,192
 Average Saturday Unlinked Trips 8,787
 Average Sunday Unlinked Trips 3,750

Service Supplied
 Annual Vehicle Revenue Miles 4,314,099
 Annual Vehicle Revenue Hours 320,359
 Total Fleet 159
 Vehicles Operated in Maximum Service 135
 Base Period Requirement 52

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	119	0
Demand Response	13	3
Total	132	3

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$7,150	\$66,055
Demand Response	0	4,215
Total	\$7,150	\$70,270

Financial Information

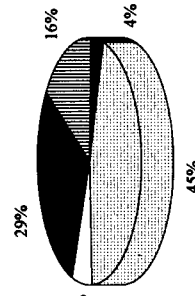
Sources of Operating Funds Expended
 Passenger Fares 6,098,928
 Local Funds 571,746
 State Funds 2,147,526
 Federal Assistance 741,706
Total Operating Funds Expended \$13,417,566

Summary of Operating Expenses
 Salaries/Wages/Benefits \$10,666,880
 Materials & Supplies 1,617,704
 Purchased Transportation 86,709
 Other Operating Expenses 1,014,902
Total Operating Expenses \$13,386,195

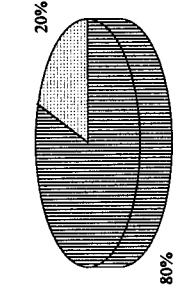
Reconciling Cash Expenditures \$31,372

Sources of Capital Funds Expended
 Local Funds \$15,484
 State Funds 0
 Federal Assistance 61,936
Total Capital Funds Expended \$77,420

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$12,434,934
 Uses of Capital Funding \$951,261
 Annual Passenger Miles \$4,215
 Annual Vehicle Revenue Miles 311,433
 Annual Unlinked Trips 452,072
 Average Weekday Unlinked Trips 60,056
 Average Saturday Unlinked Trips 226
 Average Sunday Unlinked Trips 16,966
 Fixed Guideway Directional Route Miles 287,703
 Total Fleet 0.0
 Average Fleet Age in Years 142
 Vehicles Operated in Maximum Service 6.4
 Peak to Base Ratio 119
 Percent Spares 2.3
 19%

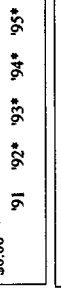
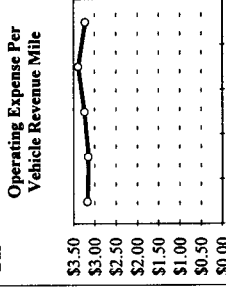
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.22
 Operating Expense/Vehicle Revenue Hour \$43.22

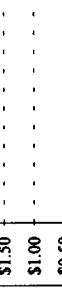
Cost Effectiveness
 Operating Expense/Passenger Mile \$0.66
 Operating Expense/Unlinked Passenger Trip \$2.51

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.28
 Unlinked Passenger Trips/Vehicle Revenue Hour 17.25

Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Orlando-Orange-Seminole-Osceola Transportation Authority (LYNX)

225 East Robinson Street
Orlando, FL 32801
(407)841-2279

Chief Executive Officer: Paul P. Skoutelas,
Executive Director
ID Number: 4035

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Orlando, FL	395
Square Miles	887,126
Population	37
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	2,538
Population	1,219,719
Service Consumption	
Annual Passenger Miles	102,141,104
Annual Unlinked Trips	14,128,661
Average Weekday Unlinked Trips	45,956
Average Saturday Unlinked Trips	26,085
Average Sunday Unlinked Trips	12,223
Service Supplied	
Annual Vehicle Revenue Miles	13,650,218
Annual Vehicle Revenue Hours	927,575
Total Fleet	365
Vehicles Operated in Maximum Service	293
Base Period Requirement	133

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$12,531,674
Local Funds	14,242,692
State Funds	2,902,927
Federal Assistance	3,409,229
Other Funds	1,752,797
Total Operating Funds Expended	\$34,839,319
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$20,478,237
Materials & Supplies	4,385,529
Purchased Transportation	4,035,911
Other Operating Expenses	5,762,955
Total Operating Expenses	\$34,662,632
Reconciling Cash Expenditures	(\$49,938)
Sources of Capital Funds Expended	
Local Funds	\$2,847,519
State Funds	414,855
Federal Assistance	13,049,495
Total Capital Funds Expended	\$16,311,869

Characteristics

Operating Expense	Vanpool
Uses of Capital Funding	\$364,028
Annual Passenger Miles	\$488,510
Annual Vehicle Revenue Miles	11,732,459
Annual Unlinked Trips	1,441,142
Average Weekday Unlinked Trips	483,933
Average Vehicle Revenue Hours	701
Fixed Guideway Directional Route Miles	29,104
Total Fleet	N/A
Average Fleet Age in Years	120
Vehicles Operated in Maximum Service	2.2
Peak to Base Ratio	100
Percent Spares	1.1
	23%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.60
Operating Expense/Vehicle Revenue Hour	\$50.97
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.36
Operating Expense/Unlinked Passenger Trip	\$2.28
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.58
Unlinked Passenger Trips/Vehicle Revenue Hour	22.39
Demand Response	
Response	\$3,671,883
Response	\$0
Response	5,110,646
Response	3,694,744
Response	483,933
Response	1,665
Response	297,623
Response	N/A
Response	68
Response	1.6
Response	49
Response	N/A
Response	39%

Uses of Capital Funds

Directly Operated	
Bus	144
Demand Response	0
Vanpool	49
Total	144
Purchased Transportation	
Bus	0
Demand Response	100
Vanpool	49
Total	149
Rolling Stock	
Bus	\$13,727,765
Demand Response	0
Vanpool	488,510
Total	\$14,216,275
Facilities and Other	
Bus	\$2,095,594
Demand Response	0
Vanpool	0
Total	\$2,095,594

Modal Information

Characteristics

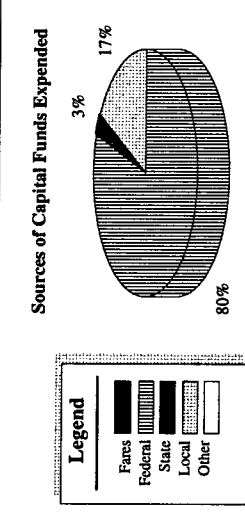
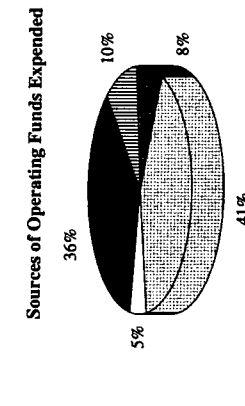
Operating Expense	Bus
Uses of Capital Funding	\$30,626,721
Annual Passenger Miles	\$15,823,359
Annual Vehicle Revenue Miles	85,297,999
Annual Unlinked Trips	8,514,332
Average Weekday Unlinked Trips	13,452,303
Average Vehicle Revenue Hours	43,590
Fixed Guideway Directional Route Miles	600,848
Total Fleet	0.0
Average Fleet Age in Years	177
Vehicles Operated in Maximum Service	3.6
Peak to Base Ratio	144
Percent Spares	1.1
	23%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.60
Operating Expense/Vehicle Revenue Hour	\$50.97
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.36
Operating Expense/Unlinked Passenger Trip	\$2.28
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.58
Unlinked Passenger Trips/Vehicle Revenue Hour	22.39
Demand Response	
Response	\$3,671,883
Response	\$0
Response	5,110,646
Response	3,694,744
Response	483,933
Response	1,665
Response	297,623
Response	N/A
Response	68
Response	1.6
Response	49
Response	N/A
Response	39%

Uses of Capital Funds

Directly Operated	
Bus	144
Demand Response	0
Vanpool	49
Total	144
Purchased Transportation	
Bus	0
Demand Response	100
Vanpool	49
Total	149
Rolling Stock	
Bus	\$13,727,765
Demand Response	0
Vanpool	488,510
Total	\$14,216,275
Facilities and Other	
Bus	\$2,095,594
Demand Response	0
Vanpool	0
Total	\$2,095,594



* Joint expenses eliminated and allocated to individual modes.

Oxnard-South Coast Area Transit (SCAT)

301 East Third Street
Oxnard, CA 93030
(805)483-3959

Chief Executive Officer: Peter G. Drake,
General Manager
ID Number: 9035

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Oxnard-Ventura, CA

Square Miles	157
Population	480,482
Population Ranking Out of 405 UZA's	63

Service Area Statistics

Square Miles	74
Population	308,461

Service Consumption

Annual Passenger Miles	11,316,295
Annual Vehicle Revenue Miles	2,704,871
Annual Unlinked Trips	8,948
Average Weekday Unlinked Trips	5,006
Average Saturday Unlinked Trips	2,177
Average Sunday Unlinked Trips	2,177

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,422,218
Local Funds	3,041,270
State Funds	0
Federal Assistance	1,520,081
Other Funds	208,961
Total Operating Funds Expended	\$6,192,529

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,277,076
Materials & Supplies	721,776
Purchased Transportation	285,933
Other Operating Expenses	907,744
Total Operating Expenses	\$6,192,529

Reconciling Cash Expenditures

	\$0
--	-----

Sources of Capital Funds Expended

Local Funds	\$66,901
State Funds	0
Federal Assistance	254,870
Total Capital Funds Expended	\$321,771

Characteristics

Operating Expense		
Uses of Capital Funding	\$5,906,596	Demand Response \$285,933
Annual Passenger Miles	\$321,771	\$0
Annual Vehicle Revenue Miles	11,252,292	64,003
Annual Unlinked Trips	1,331,211	90,856
Average Weekday Unlinked Trips	2,696,215	8,656
Average Saturday Unlinked Trips	8,917	31
Average Sunday Unlinked Trips	107,216	5,650
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	35	4
Average Fleet Age in Years	13.8	1.0
Vehicles Operated in Maximum Service	27	3
Peak to Base Ratio	N/A	N/A
Percent Spares	30%	33%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$4.44
Operating Expense/Vehicle Revenue Hour	\$55.09

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.52
Operating Expense/Unlinked Passenger Trip	\$2.19

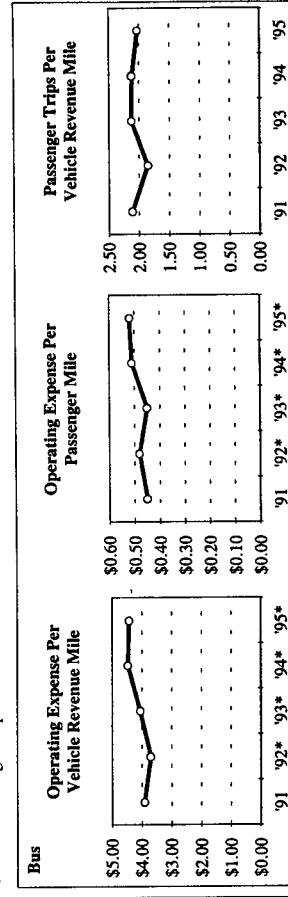
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.03
Unlinked Passenger Trips/Vehicle Revenue Hour	25.15

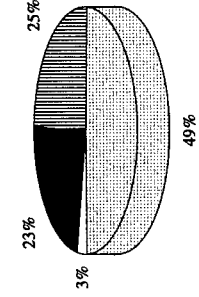
Uses of Capital Funds

Bus	27	0	0
Demand Response	0	3	3
Total	27	3	3

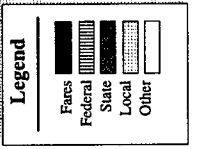
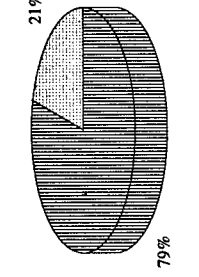
Bus	\$26,456	0	0
Demand Response	0	\$295,315	0
Total	\$26,456	\$295,315	\$321,771



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Escambia County Transit System (ECTS)

1515 West Fairfield Drive
Pensacola, FL 32501
(904)436-9383

Chief Executive Officer: Kenneth P. Westbrook,
Resident Manager
ID Number: 4038

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Pensacola, FL	155
Square Miles	253,558
Population	103
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	42
Population	200,000
Service Consumption	
Annual Passenger Miles	7,290,967
Annual Unlinked Trips	1,485,561
Average Weekday Unlinked Trips	5,346
Average Saturday Unlinked Trips	2,157
Average Sunday Unlinked Trips	1,653
Service Supplied	
Annual Vehicle Revenue Miles	1,245,931
Annual Vehicle Revenue Hours	87,287
Total Fleet	42
Vehicles Operated in Maximum Service	34
Base Period Requirement	25

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$739,103
Local Funds	1,427,452
State Funds	677,295
Federal Assistance	820,938
Other Funds	104,911
Total Operating Funds Expended	\$3,769,699
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,260,257
Materials & Supplies	493,675
Purchased Transportation	290,910
Other Operating Expenses	635,921
Total Operating Expenses	\$3,680,763
Reconciling Cash Expenditures	\$88,936
Sources of Capital Funds Expended	
Local Funds	\$72,396
State Funds	41,722
Federal Assistance	122,688
Total Capital Funds Expended	\$236,806

Vehicles Operated in Maximum Service

Bus	26	0	8
Demand Response	0	0	0
Total	26	0	8

Uses of Capital Funds

Bus	\$171,355	0	\$65,451
Demand Response	0	0	0
Total	\$171,355	0	\$65,451

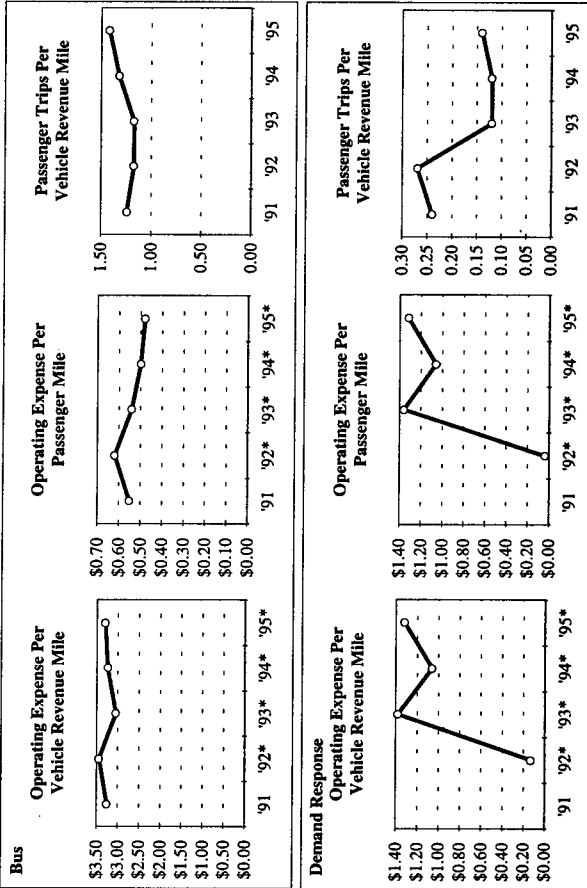
Characteristics

Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$3,389,853	\$290,910
Annual Passenger Miles	\$236,806	\$0
Annual Vehicle Revenue Miles	7,070,138	220,829
Annual Unlinked Trips	1,025,802	220,129
Average Weekday Unlinked Trips	1,455,683	29,878
Annual Vehicle Revenue Hours	5,239	107
Fixed Guideway Directional Route Miles	73,914	13,373
Total Fleet	0.0	N/A
Average Fleet Age in Years	34	8
Vehicles Operated in Maximum Service	13.0	6.9
Peak to Base Ratio	26	8
Percent Spares	1.0	N/A
	31%	0%

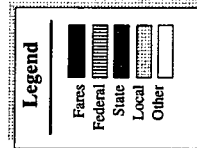
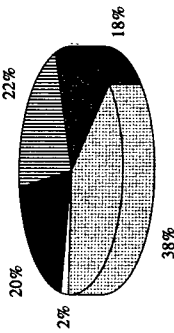
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.30
Operating Expense/Vehicle Revenue Hour	\$45.86
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.48
Operating Expense/Unlinked Passenger Trip	\$2.33
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.42
Unlinked Passenger Trips/Vehicle Revenue Hour	19.69
	0.14
	2.23

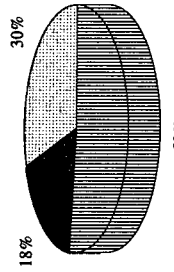
Modal Information



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Greater Peoria Mass Transit District (GP Transit)

2105 Northeast Jefferson Street
Peoria, IL 61603
(309)676-8015

Chief Executive Officer: Brian Tingley,
Resident General Manager
ID Number: 5056

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Peoria, IL	
Square Miles	129
Population	242,353
Population Ranking Out of 405 UZA's	108
Service Area Statistics	
Square Miles	35
Population	147,126
Service Consumption	
Annual Passenger Miles	8,144,269 Q
Annual Unlinked Trips	2,133,292
Average Weekday Unlinked Trips	7,493
Average Saturday Unlinked Trips	3,991
Average Sunday Unlinked Trips	0

Sources of Operating Funds Expended	
Passenger Fares	\$937,999
Local Funds	2,078,833
State Funds	2,571,183
Federal Assistance	858,598
Other Funds	152,690
Total Operating Funds Expended	\$6,599,303
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,876,888
Materials & Supplies	768,449
Purchased Transportation	460,410
Other Operating Expenses	1,094,312
Total Operating Expenses	\$6,200,059
Reconciling Cash Expenditures	\$14,007

Service Supplied	
Annual Vehicle Revenue Miles	1,105,169 Q
Annual Vehicle Revenue Hours	85,847
Total Fleet	75
Vehicles Operated in Maximum Service	70
Base Period Requirement	15

Sources of Capital Funds Expended	
Local Funds	\$31,312
State Funds	529,993
Federal Assistance	1,717,786
Total Capital Funds Expended	\$2,279,091

Vehicles Operated in Maximum Service

Directly Operated	64	Purchased Transportation	0
Demand Response	0	Rolling Stock	\$1,993,243
Total	64	Facilities and Other	\$285,848
		Total	\$2,279,091

Uses of Capital Funds

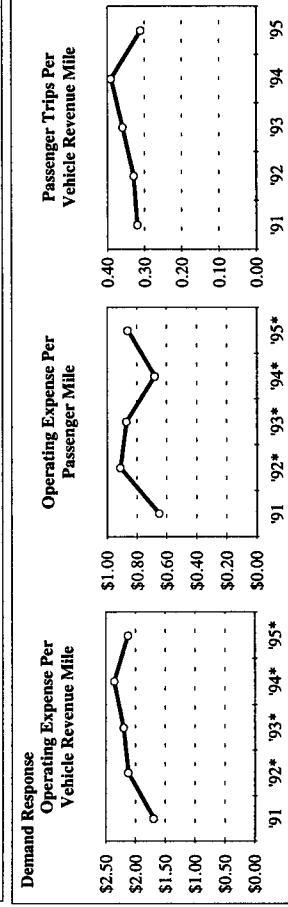
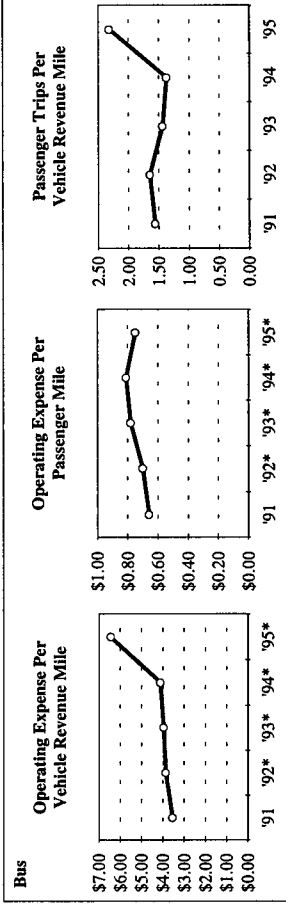
Bus	0	Rolling Stock	\$1,993,243
Demand Response	0	Facilities and Other	\$285,848
Total	0	Total	\$2,279,091

Characteristics

Operating Expense		Demand Response	\$2.13
Uses of Capital Funding	\$5,739,649	Response	\$460,410
Annual Passenger Miles	7,607,445 Q	Annual Vehicle Revenue Miles	536,824
Annual Vehicle Revenue Miles	889,065 Q	Annual Unlinked Trips	216,104
Annual Unlinked Trips	2,066,089	Average Weekday Unlinked Trips	67,203
Average Weekday Unlinked Trips	7,235	Annual Vehicle Revenue Hours	258
Annual Vehicle Revenue Hours	68,706	Fixed Guideway Directional Route Miles	17,141
Fixed Guideway Directional Route Miles	0.0	Total Fleet	N/A
Total Fleet	69	Average Fleet Age in Years	6
Average Fleet Age in Years	5.9	Vehicles Operated in Maximum Service	7.0
Vehicles Operated in Maximum Service	64	Peak to Base Ratio	6
Peak to Base Ratio	1.7	Percent Spares	N/A
Percent Spares	8%		0%

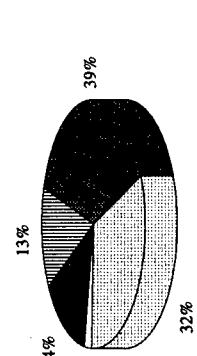
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$6.46 Q
Operating Expense/Vehicle Revenue Hour	\$83.54
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.75 Q
Operating Expense/Unlinked Passenger Trip	\$2.78
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.32 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	30.07

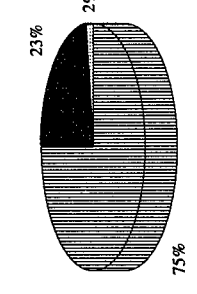


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Peoria-Pekin Municipal Bus Service

400 Margaret Street
 Pekin, IL 61554
 (309)477-2300

Chief Executive Officer: Richard Herstein,
 City Manager
 ID Number: 5065

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census

Peoria, IL	129
Square Miles	242,353
Population	242,353
Population Ranking Out of 405 UA's	108

Service Area Statistics

Square Miles	129
Population	242,353
Service Consumption	
Annual Passenger Miles	69,875
Annual Unlinked Trips	27,510
Average Weekday Unlinked Trips	82
Average Saturday Unlinked Trips	132
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	89,128
Annual Vehicle Revenue Hours	5,891
Total Fleet	4
Vehicles Operated in Maximum Service Base Period Requirement	2

Vehicles Operated in Maximum Service

Bus	2	Directly Operated	2	Purchased Transportation	0	Rolling Stock	\$0	Facilities and Other	\$0	Total	\$0
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Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$15,725
Local Funds	23,177
State Funds	136,462
Federal Assistance	174,135
Other Funds	0
Total Operating Funds Expended	\$349,499

Summary of Operating Expenses

Salaries/Wages/Benefits	\$215,459
Materials & Supplies	27,668
Purchased Transportation	0
Other Operating Expenses	25,576
Total Operating Expenses	\$268,703
Reconciling Cash Expenditures	\$33,674

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Bus	0	Facilities and Other	\$0
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Modal Information

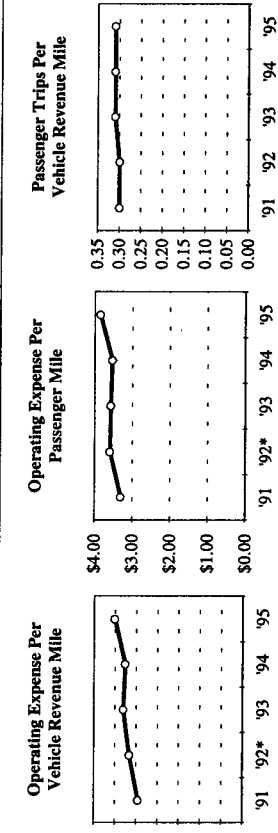
Characteristics

Operating Expense	Bus	\$268,703
Uses of Capital Funding		\$0
Annual Passenger Miles		69,875
Annual Vehicle Revenue Miles		89,128
Annual Unlinked Trips		27,510
Average Weekday Unlinked Trips		82
Annual Vehicle Revenue Hours		5,891
Fixed Guideway Directional Route Miles		0.0
Total Fleet		4
Average Fleet Age in Years		8.5
Vehicles Operated in Maximum Service		2
Peak to Base Ratio		1.0
Percent Spares		100%

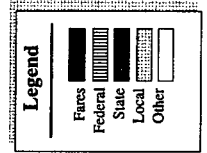
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile		\$3.01
Operating Expense/Vehicle Revenue Hour		\$45.61
Cost Effectiveness		
Operating Expense/Passenger Mile		\$3.85
Operating Expense/Unlinked Passenger Trip		\$9.77
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile		0.31
Unlinked Passenger Trips/Vehicle Revenue Hour		4.67

Bus



Sources of Operating Funds Expended



NJ-Port Authority Transit Corporation (PATCO)

Administrative Office & Maintenance
Lindenwold, NJ 08021
(609)772-6926

Chief Executive Officer: Robert G. Schwab,
General Manager
ID Number: 2075

System Wide Information

Modal Information

General Information

Urbanized Area (UA) Statistics - 1990 Census Philadelphia, PA--NJ

Square Miles	1,164
Population	4,222,211
Population Ranking Out of 405 UA's	4

Service Area Statistics

Square Miles	127
Population	718,194

Service Consumption

Annual Passenger Miles	95,760,790
Annual Unlinked Trips	10,880,486
Average Weekday Unlinked Trips	39,259
Average Saturday Unlinked Trips	11,380
Average Sunday Unlinked Trips	6,541

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$14,757,155
Local Funds	10,483,998
State Funds	0
Federal Assistance	0
Other Funds	359,128
Total Operating Funds Expended	\$25,600,281

Summary of Operating Expenses

Salaries/Wages/Benefits	\$18,761,843
Materials & Supplies	1,422,059
Purchased Transportation	0
Other Operating Expenses	6,489,227
Total Operating Expenses	\$26,673,129

Reconciling Cash Expenditures: \$6,172,373

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	4,522,734
Total Capital Funds Expended	\$4,522,734

Characteristics

Operating Expense	Heavy Rail
Uses of Capital Funding	\$26,673,129
Annual Passenger Miles	\$4,522,734
Annual Vehicle Revenue Miles	95,760,790
Annual Unlinked Trips	4,192,985
Average Weekday Unlinked Trips	10,880,486
Annual Vehicle Revenue Hours	39,259
Fixed Guideway Directional Route Miles	144,586
Total Fleet	31.5
Average Fleet Age in Years	121
Vehicles Operated in Maximum Service	22.4
Peak to Base Ratio	102
Percent Spares	8.5
	19%

Performance Measures

Service Efficiency	\$6.36
Operating Expense/Vehicle Revenue Mile	\$184.48
Cost Effectiveness	\$0.28
Operating Expense/Passenger Mile	\$2.45
Operating Expense/Unlinked Passenger Trip	
Service Effectiveness	2.59
Unlinked Passenger Trips/Vehicle Revenue Mile	75.25
Unlinked Passenger Trips/Vehicle Revenue Hour	

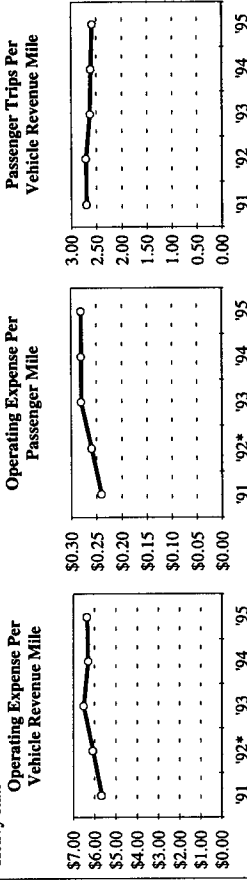
Uses of Capital Funds

Directly Operated	102
Purchased Transportation	0
Rolling Stock	\$727,685
Facilities and Other	\$3,795,049
Total	\$4,522,734

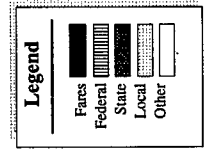
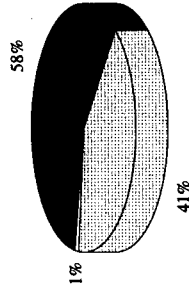
Vehicles Operated in Maximum Service

Heavy Rail	102
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Heavy Rail



Sources of Operating Funds Expended



Philadelphia-Pennsylvania Department of Transportation (Penn DOT)

1215 Transportation & Safety
Harrisburg, PA 17120
(717)787-8197

Chief Executive Officer: Richard J. Peltz,
Deputy Secretary: Transportation
ID Number: 3057

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Philadelphia, PA-NJ

Square Miles 1,164
Population 4,222,211
Population Ranking Out of 405 UZA's 4

Service Area Statistics

Square Miles 2,174
Population 3,682,709

Service Consumption

Annual Passenger Miles 5,908,419
Annual Unlinked Trips 88,756
Average Weekday Unlinked Trips 305
Average Saturday Unlinked Trips 75
Average Sunday Unlinked Trips 101

Service Supplied

Annual Vehicle Revenue Miles 569,712
Annual Vehicle Revenue Hours 10,956
Total Fleet 12
Vehicles Operated in Maximum Service 9
Base Period Requirement 0

Vehicles Operated in Maximum Service

Commuter Rail 0
Directly Operated 0
Purchased Transportation 9

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$756,072
Local Funds 0
State Funds 1,360,197
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$2,116,269

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 2,153,269
Other Operating Expenses 0
Total Operating Expenses \$2,153,269

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Commuter Rail \$0
Facilities and Other \$0
Rolling Stock \$0
Total \$0

Modal Information

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Commuter Rail

\$2,153,269
5,908,419
569,712
88,756
10,956
144.0
12
18.8
9
N/A
33%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$3.78
\$196.54

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$0.36
\$24.26

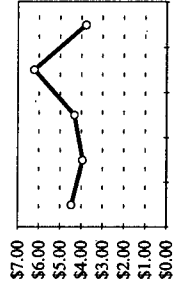
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

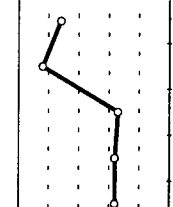
0.16
8.10

Commuter Rail

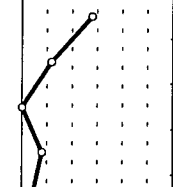
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile

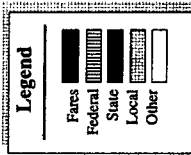


Sources of Operating Funds Expended

36%



64%



Philadelphia-Southeastern Pennsylvania Transportation Authority (SEPTA)

1234 Market Street
Philadelphia, PA 19107-3780
(215)580-4000

Chief Executive Officer: Louis J. Gambaccini,
General Manager
ID Number: 3019

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Philadelphia, PA--NJ	
Square Miles	1,164
Population	4,222,211
Population Ranking Out of 405 UZA's	4
Other UZA's Served:	68
Service Area Statistics	
Square Miles	2,174
Population	3,728,909
Service Consumption	
Annual Passenger Miles	1,274,417,522
Annual Unlinked Trips	322,248,376
Average Weekday Unlinked Trips	1,122,901
Average Saturday Unlinked Trips	558,676
Average Sunday Unlinked Trips	319,168
Service Supplied	
Annual Vehicle Revenue Miles	73,634,046
Annual Vehicle Revenue Hours	5,700,823
Total Fleet	2,721
Vehicles Operated in Maximum Service	2,115
Base Period Requirement	970
Sources of Operating Funds Expended	
Passenger Fares	\$257,253,202
Local Funds	59,607,035
State Funds	327,220,262
Federal Assistance	24,098,203
Other Funds	20,333,001
Total Operating Funds Expended	\$688,511,703
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$521,940,640
Materials & Supplies	51,393,042
Purchased Transportation	24,707,395
Other Operating Expenses	42,702,531
Total Operating Expenses	\$640,743,608
Reconciling Cash Expenditures	\$46,053,670
Sources of Capital Funds Expended	
Local Funds	\$8,691,956
State Funds	118,765,425
Federal Assistance	141,001,337
Total Capital Funds Expended	\$268,458,718

Vehicles Operated in Maximum Service

Bus	1,106	Purchased Transportation	4	Rolling Stock	\$14,536,454	Facilities and Other	\$18,451,050	Total	\$32,987,504
Heavy Rail	287	Commuter Rail	0	Heavy Rail	13,740,252	Commuter Rail	122,465,357	State Funds	136,205,609
Commuter Rail	0	Demand Response	275	Commuter Rail	20,934,223	Demand Response	71,105,035	Federal Assistance	92,039,258
Demand Response	0	Light Rail	0	Light Rail	6,946,544	Light Rail	0	Other Funds	0
Light Rail	113	Trolleybus	0	Trolleybus	0	Trolleybus	0	Total	\$268,458,718
Trolleybus	47	Total	279	Total	\$56,157,473	Total	\$212,301,245		

Uses of Capital Funds

Bus	\$14,536,454	Facilities and Other	\$18,451,050	Total	\$32,987,504
Heavy Rail	13,740,252	Commuter Rail	122,465,357	State Funds	136,205,609
Commuter Rail	20,934,223	Demand Response	71,105,035	Federal Assistance	92,039,258
Light Rail	6,946,544	Light Rail	0	Other Funds	0
Trolleybus	0	Trolleybus	0	Total	\$268,458,718
Total	\$56,157,473	Total	\$212,301,245		

Financial Information

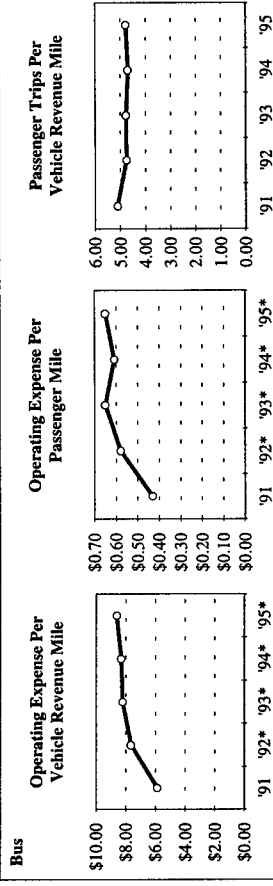
Sources of Operating Funds Expended	
Passenger Fares	\$257,253,202
Local Funds	59,607,035
State Funds	327,220,262
Federal Assistance	24,098,203
Other Funds	20,333,001
Total Operating Funds Expended	\$688,511,703
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$521,940,640
Materials & Supplies	51,393,042
Purchased Transportation	24,707,395
Other Operating Expenses	42,702,531
Total Operating Expenses	\$640,743,608
Reconciling Cash Expenditures	\$46,053,670
Sources of Capital Funds Expended	
Local Funds	\$8,691,956
State Funds	118,765,425
Federal Assistance	141,001,337
Total Capital Funds Expended	\$268,458,718

Characteristics

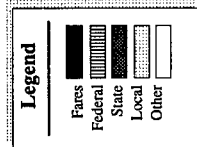
Operating Expense	Bus	Heavy Rail	Commuter Rail	Light Rail
Uses of Capital Funding	\$294,217,684	\$125,518,281	\$142,839,237	\$42,676,328
Annual Passenger Miles	\$32,987,504	\$136,205,609	\$92,039,258	\$7,226,347
Annual Vehicle Revenue Miles	451,609,995	383,606,541	328,547,321	85,865,695
Annual Unlinked Trips	34,146,760	14,675,475	12,707,057	2,943,296
Average Weekday Unlinked Trips	163,123,083	86,611,302	23,301,223	38,065,497
Average Sunday Unlinked Trips	562,338	308,246	81,867	130,888
Annual Vehicle Revenue Hours	3,323,542	743,778	461,971	327,080
Fixed Guideway Directional Route Miles	3.6	76.1	442.8	69.3
Total Fleet	1,439	358	343	147
Average Fleet Age in Years	10.8	24.9	20.6	15.9
Vehicles Operated in Maximum Service	1,110	287	283	113
Peak to Base Ratio	1.7	1.6	4.2	2.2
Percent Spares	30%	25%	21%	30%

Performance Measures

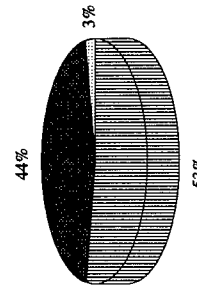
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$8.62
Operating Expense/Vehicle Revenue Hour	\$88.53
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.65
Operating Expense/Unlinked Passenger Trip	\$1.80
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	4.78
Unlinked Passenger Trips/Vehicle Revenue Hour	49.08
	5.90
	116.45
	1.83
	50.44
	12.93
	116.38



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Maricopa County Special Transportation Services (STS)

3335 West Durango Street
Phoenix, AZ 85009
(602)506-5911

Chief Executive Officer: Rich Marshall,
Director
ID Number: 9132

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ	741
Square Miles	2,006,239
Population	14
Population Ranking Out of 405 UZAs	

Service Area Statistics

Square Miles	416
Population	996,166

Service Consumption

Annual Passenger Miles	1,065,708
Annual Unlinked Trips	150,444
Average Weekday Unlinked Trips	597
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	683,901
Annual Vehicle Revenue Hours	61,799
Total Fleet	70
Vehicles Operated in Maximum Service	48
Base Period Requirement	0

Vehicles Operated in Maximum Service

Demand Response	0
Directly Operated	0
Purchased Transportation	48

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$42,764
Local Funds	488,499
State Funds	13,219
Federal Assistance	257,201
Other Funds	0
Total Operating Funds Expended	\$801,683

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	801,683
Other Operating Expenses	0
Total Operating Expenses	\$801,683
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$3,590
State Funds	0
Federal Assistance	14,360
Total Capital Funds Expended	\$17,950

Uses of Capital Funds

Demand Response	Total
Facilities and Other	\$17,950
Rolling Stock	\$0

Characteristics

Operating Expense	
Uses of Capital Funding	
Annual Passenger Miles	1,065,708
Annual Vehicle Revenue Miles	683,901
Annual Unlinked Trips	150,444
Average Weekday Unlinked Trips	597
Annual Vehicle Revenue Hours	61,799
Fixed Guideway Directional Route Miles	N/A
Total Fleet	70
Average Fleet Age in Years	3.4
Vehicles Operated in Maximum Service	48
Peak to Base Ratio	N/A
Percent Spares	46%

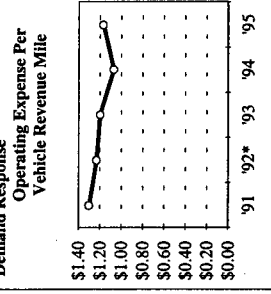
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.17
Operating Expense/Vehicle Revenue Hour	\$12.97
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.75
Operating Expense/Unlinked Passenger Trip	\$3.33
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	2.43

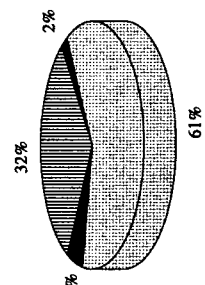
Demand Response

Operating Expense	
Uses of Capital Funding	
Annual Passenger Miles	1,065,708
Annual Vehicle Revenue Miles	683,901
Annual Unlinked Trips	150,444
Average Weekday Unlinked Trips	597
Annual Vehicle Revenue Hours	61,799
Fixed Guideway Directional Route Miles	N/A
Total Fleet	70
Average Fleet Age in Years	3.4
Vehicles Operated in Maximum Service	48
Peak to Base Ratio	N/A
Percent Spares	46%

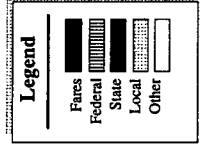
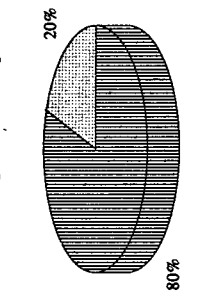
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Phoenix - Public Transit Department (PTD)

302 North First Avenue
Phoenix, AZ 85003
(602)262-7242

Chief Executive Officer: Richard C. Thomas,
Public Transit Director
ID Number: 9032

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UA's	14
Service Area Statistics	
Square Miles	416
Population	996,166
Service Consumption	
Annual Passenger Miles	133,323,789
Annual Unlinked Trips	34,433,248
Average Weekday Unlinked Trips	125,565
Average Saturday Unlinked Trips	41,315
Average Sunday Unlinked Trips	514

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$14,899,697
Local Funds	24,597,871
State Funds	7,726,422
Federal Assistance	4,338,146
Other Funds	1,720,847
Total Operating Funds Expended	\$53,282,985
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$32,712,467
Materials & Supplies	6,486,169
Purchased Transportation	7,054,543
Other Operating Expenses	5,804,820
Total Operating Expenses	\$52,057,999
Reconciling Cash Expenditures	\$816,959
Sources of Capital Funds Expended	
Local Funds	\$678,266
State Funds	0
Federal Assistance	1,700,600
Total Capital Funds Expended	\$2,378,866

Vehicles Operated in Maximum Service

Bus	293	28	0	293
Demand Response	0	65	0	65
Total	293	93	0	93

Uses of Capital Funds	
Bus	\$452,122
Demand Response	0
Total	\$452,122
Facilities and Other	
Facilities	\$1,926,744
Other	0
Total	\$1,926,744

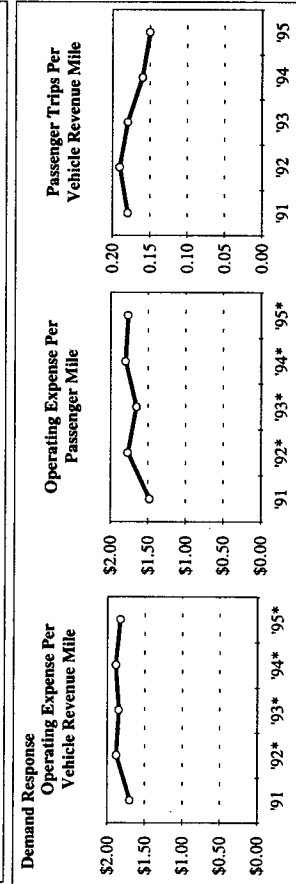
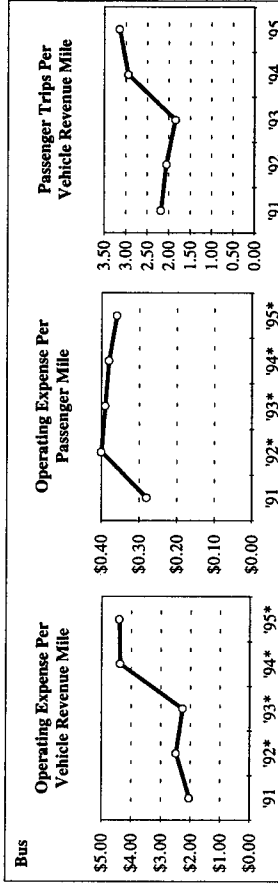
Characteristics

Operating Expense	\$47,735,600	Demand Response	\$4,322,399
Uses of Capital Funding	\$2,378,866	Bus	\$0
Annual Passenger Miles	130,877,809		2,445,980
Annual Vehicle Revenue Miles	10,819,646		2,363,001
Annual Unlinked Trips	34,071,937		1,261
Average Weekday Unlinked Trips	124,304		154,488
Annual Vehicle Revenue Hours	771,836		N/A
Fixed Guideway Directional Route Miles	47.3		94
Total Fleet	374		3.4
Average Fleet Age in Years	10.7		65
Vehicles Operated in Maximum Service	321		N/A
Peak to Base Ratio	1.3		45%
Percent Spares	17%		

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.41
Operating Expense/Vehicle Revenue Hour	\$61.85
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.36
Operating Expense/Unlinked Passenger Trip	\$1.40
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.15
Unlinked Passenger Trips/Vehicle Revenue Hour	44.14

Modal Information



* Joint expenses eliminated and allocated to individual modes.

Phoenix-City of Mesa (Mesa SunRunner)

55 North Center Street
Mesa, AZ 85211-1466
(602)644-3010

Chief Executive Officer: Charles K. Luster,
City Manager
ID Number: 9129

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ
 Square Miles 741
 Population 2,006,239
 Population Ranking Out of 405 UZA's 14

Service Area Statistics
 Square Miles 109
 Population 300,000

Service Consumption
 Annual Passenger Miles 1,843,277
 Annual Unlinked Trips 717,332
 Average Weekday Unlinked Trips 2,912
 Average Saturday Unlinked Trips 1,529
 Average Sunday Unlinked Trips 262

Service Supplied
 Annual Vehicle Revenue Miles 1,121,726
 Annual Vehicle Revenue Hours 75,094
 Total Fleet 51
 Vehicles Operated in Maximum Service 39
 Base Period Requirement 17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	18
Demand Response	0	21
Total	0	39

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$0	\$708,267
Demand Response	\$0	\$0
Total	\$0	\$708,267

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$313,053
 Local Funds 0
 State Funds 1,207,446
 Federal Assistance 188,797
 Other Funds 0
Total Operating Funds Expended \$1,709,296

Summary of Operating Expenses
 Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 1,709,296
 Other Operating Expenses 0
Total Operating Expenses \$1,709,296

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 708,267
 Federal Assistance 0
Total Capital Funds Expended \$708,267

Modal Information

Characteristics

Operating Expense \$1,465,930
 Uses of Capital Funding \$708,267
 Annual Passenger Miles 1,648,719
 Annual Vehicle Revenue Miles 971,212
 Annual Unlinked Trips 678,735
 Average Weekday Unlinked Trips 2,447
 Annual Vehicle Revenue Hours 64,122
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 23
 Average Fleet Age in Years 2.3
 Vehicles Operated in Maximum Service 3.3
 Peak to Base Ratio 18
 Percent Spares 1.1
 28%

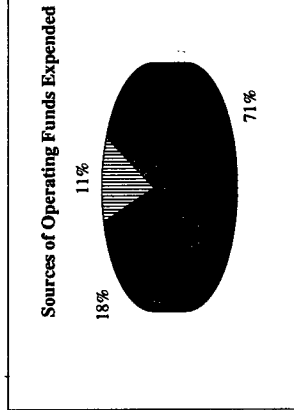
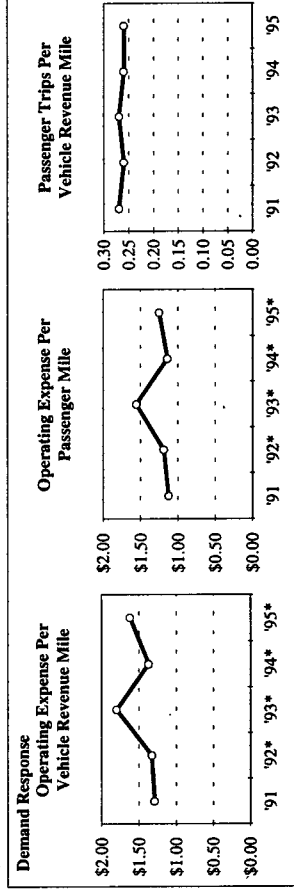
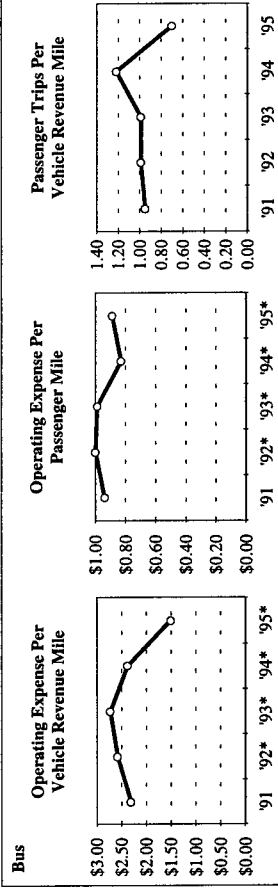
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$1.51
 Operating Expense/Vehicle Revenue Hour \$22.86

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.89
 Operating Expense/Unlinked Passenger Trip \$2.16

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.70
 Unlinked Passenger Trips/Vehicle Revenue Hour 10.59

Demand Response
 \$243,366
 194,558
 150,514
 38,597
 465
 10,972
 N/A
 28
 5.0
 21
 N/A
 33%



* Joint expenses eliminated and allocated to individual modes.

Phoenix-City of Scottsdale Transit Department (Scottsdale)

7447 East Indian School Road #205
 Scottsdale, AZ 85252
 (602)994-2539

Chief Executive Officer: Steven M. Hogan,
 General Manager, Transportation
 ID Number: 9131

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ
 Square Miles: 741
 Population: 2,006,239
 Population Ranking Out of 405 UZA's: 14

Service Area Statistics
 Square Miles: 31
 Population: 95,000

Service Consumption
 Annual Passenger Miles: 2,305,178
 Annual Unlinked Trips: 206,511
 Average Weekday Unlinked Trips: 745
 Average Saturday Unlinked Trips: 294
 Average Sunday Unlinked Trips: 0

Service Supplied
 Annual Vehicle Revenue Miles: 440,965
 Annual Vehicle Revenue Hours: 22,123
 Total Fleet: 12
 Vehicles Operated in Maximum Service: 12
 Base Period Requirement: 0

Vehicles Operated in Maximum Service

Bus	Directly Operated	0	Purchased Transportation	12
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Financial Information

Sources of Operating Funds Expended
 Passenger Fares: \$80,993
 Local Funds: 624,100
 State Funds: 0
 Federal Assistance: 0
 Other Funds: 0
Total Operating Funds Expended: \$705,093

Summary of Operating Expenses
 Salaries/Wages/Benefits: \$0
 Materials & Supplies: 0
 Purchased Transportation: 705,093
 Other Operating Expenses: 0
Total Operating Expenses: \$705,093

Reconciling Cash Expenditures: \$0

Sources of Capital Funds Expended
 Local Funds: \$581,360
 State Funds: 0
 Federal Assistance: 2,325,440
Total Capital Funds Expended: \$2,906,800

Uses of Capital Funds

Bus	Facilities and Other	\$2,906,800	Rolling Stock	\$0	Total	\$2,906,800
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Modal Information

Characteristics

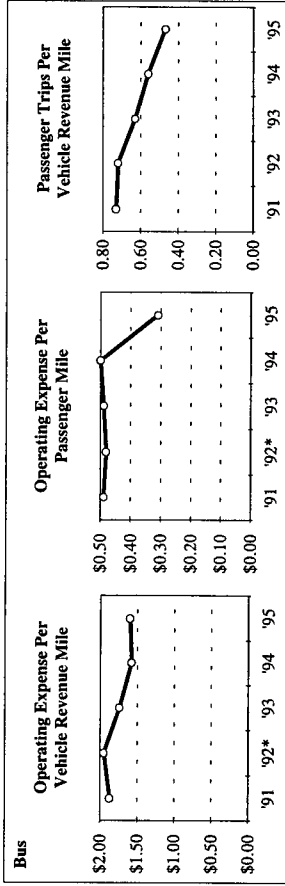
Operating Expense
 Uses of Capital Funding: \$705,093
 Annual Passenger Miles: \$2,906,800
 Annual Vehicle Revenue Miles: 2,305,178
 Annual Unlinked Trips: 440,965
 Average Weekday Unlinked Trips: 206,511
 Annual Vehicle Revenue Hours: 745
 Fixed Guideway Directional Route Miles: 22,123
 Total Fleet: 0.0
 Average Fleet Age in Years: 12
 Vehicles Operated in Maximum Service: 4.2
 Peak to Base Ratio: 12
 Percent Spares: N/A
 0%

Performance Measures

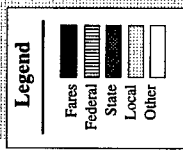
Service Efficiency
 Operating Expense/Vehicle Revenue Mile: \$1.60
 Operating Expense/Vehicle Revenue Hour: \$31.87

Cost Effectiveness
 Operating Expense/Passenger Mile: \$0.31
 Operating Expense/Unlinked Passenger Trip: \$3.41

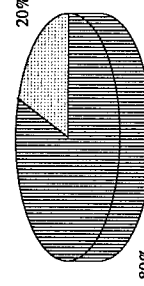
Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile: 0.47
 Unlinked Passenger Trips/Vehicle Revenue Hour: 9.33



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Phoenix-Glendale Dial-A-Ride

Chief Executive Officer: Lillian Hamilton,
 Department Head, Housing & Transit
 ID Number: 9034

Modal Information

5850 West Glendale Avenue
 Glendale, AZ 85301
 (602)930-3301

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ
 Square Miles 741
 Population 2,006,239
 Population Ranking Out of 405 UZA's 14

Service Area Statistics

Square Miles 51
 Population 160,000

Service Consumption

Annual Passenger Miles 368,190
 Annual Unlinked Trips 73,638
 Average Weekday Unlinked Trips 295
 Average Saturday Unlinked Trips 0
 Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 261,325
 Annual Vehicle Revenue Hours 17,569
 Total Fleet 14
 Vehicles Operated in Maximum Service 12
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 12
 Purchased Transportation 0

Uses of Capital Funds

Rolling Stock \$0
 Facilities and Other \$144,226
 Demand Response

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$73,696
 Local Funds 0
 State Funds 913,760
 Federal Assistance 107,005
 Other Funds 0
Total Operating Funds Expended \$1,094,461

Summary of Operating Expenses

Salaries/Wages/Benefits \$869,787
 Materials & Supplies 95,321
 Purchased Transportation 0
 Other Operating Expenses 129,353
Total Operating Expenses \$1,094,461

Reconciling Cash Expenditures

\$596,721

Sources of Capital Funds Expended

Local Funds \$0
 State Funds 45,690
 Federal Assistance 98,536
Total Capital Funds Expended \$144,226

Characteristics

Operating Expense
 Uses of Capital Funding \$1,094,461
 Annual Passenger Miles \$144,226
 Annual Vehicle Revenue Miles 368,190
 Annual Unlinked Trips 261,325
 Annual Unlinked Trips 73,638
 Average Weekday Unlinked Trips 295
 Annual Vehicle Revenue Hours 17,569
 Fixed Guideway Directional Route Miles N/A
 Total Fleet 14
 Average Fleet Age in Years 6.1
 Vehicles Operated in Maximum Service 12
 Peak to Base Ratio N/A
 Percent Spares 17%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$4.19
 Operating Expense/Vehicle Revenue Hour \$62.30

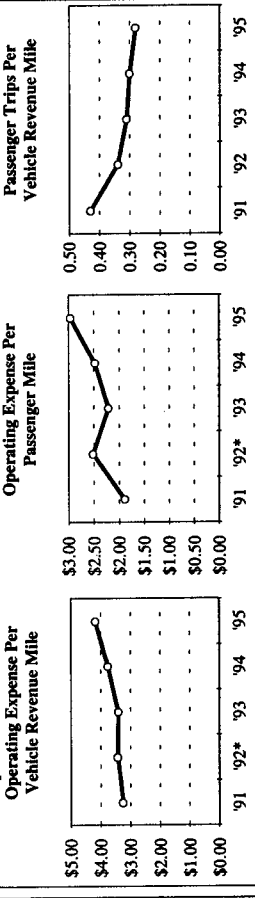
Cost Effectiveness

Operating Expense/Passenger Mile \$2.97
 Operating Expense/Unlinked Passenger Trip \$14.86

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.28
 Unlinked Passenger Trips/Vehicle Revenue Hour 4.19

Demand Response



General Information

Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ
 Square Miles 741
 Population 2,006,239
 Population Ranking Out of 405 UZA's 14

Service Area Statistics

Square Miles 51
 Population 160,000

Service Consumption

Annual Passenger Miles 368,190
 Annual Unlinked Trips 73,638
 Average Weekday Unlinked Trips 295
 Average Saturday Unlinked Trips 0
 Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 261,325
 Annual Vehicle Revenue Hours 17,569
 Total Fleet 14
 Vehicles Operated in Maximum Service 12
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 12
 Purchased Transportation 0

Uses of Capital Funds

Rolling Stock \$0
 Facilities and Other \$144,226
 Demand Response

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$73,696
 Local Funds 0
 State Funds 913,760
 Federal Assistance 107,005
 Other Funds 0
Total Operating Funds Expended \$1,094,461

Summary of Operating Expenses

Salaries/Wages/Benefits \$869,787
 Materials & Supplies 95,321
 Purchased Transportation 0
 Other Operating Expenses 129,353
Total Operating Expenses \$1,094,461

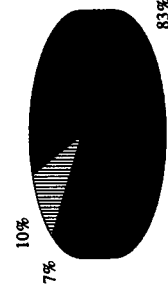
Reconciling Cash Expenditures

\$596,721

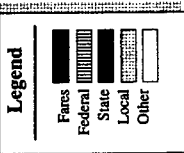
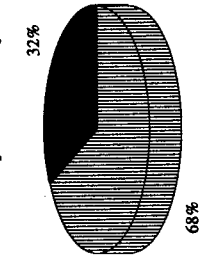
Sources of Capital Funds Expended

Local Funds \$0
 State Funds 45,690
 Federal Assistance 98,536
Total Capital Funds Expended \$144,226

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Phoenix-Peoria Transit

8401 West Monroe Avenue
Peoria, AZ 85345
(602)412-7137

Chief Executive Officer: J. P. de la Montaigne,
Community Services Director
ID Number: 9140

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Phoenix, AZ	741
Square Miles	2,006,239
Population	14
Population Ranking Out of 405 UZAs	
Service Area Statistics	
Square Miles	100
Population	65,000
Service Consumption	
Annual Passenger Miles	127,764
Annual Unlinked Trips	36,792
Average Weekday Unlinked Trips	146
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	127,764
Annual Vehicle Revenue Hours	5,796
Total Fleet	6
Vehicles Operated in Maximum Service	4
Base Period Requirement	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$38,741
Local Funds	0
State Funds	294,023
Federal Assistance	33,717
Other Funds	5,513
Total Operating Funds Expended	\$371,994
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$266,347
Materials & Supplies	0
Purchased Transportation	0
Other Operating Expenses	5,014
Total Operating Expenses	\$371,994
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	5,014
Federal Assistance	20,051
Total Capital Funds Expended	\$25,065

Uses of Capital Funds

Directly Operated	4
Purchased Transportation	0
Demand Response	\$4,625
Rolling Stock	\$20,440
Facilities and Other	\$4,625
Total	\$25,065

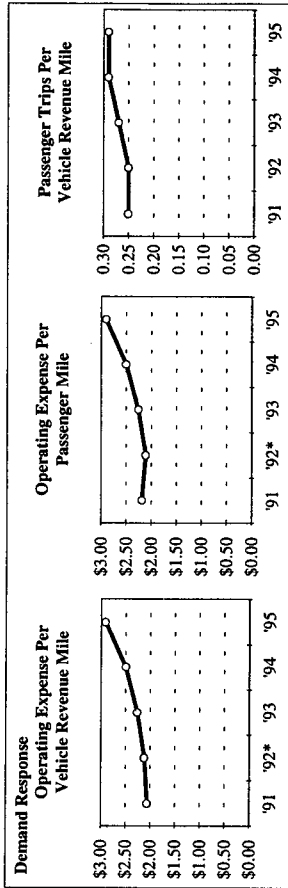
Modal Information

Characteristics

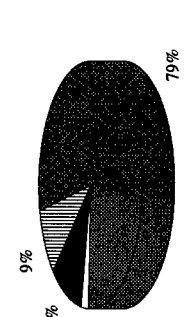
Operating Expense	Demand Response
Uses of Capital Funding	\$371,994
Annual Passenger Miles	\$25,065
Annual Vehicle Revenue Miles	127,764
Annual Unlinked Trips	127,764
Average Weekday Unlinked Trips	36,792
Annual Vehicle Revenue Hours	146
Fixed Guideway Directional Route Miles	5,796
Total Fleet	N/A
Average Fleet Age in Years	6
Vehicles Operated in Maximum Service	2.6
Peak to Base Ratio	4
Percent Spares	N/A
	50%

Performance Measures

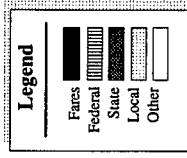
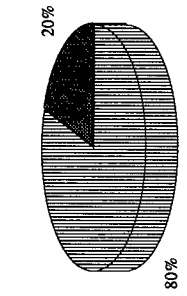
Service Efficiency	\$2.91
Operating Expense/Vehicle Revenue Mile	\$64.18
Cost Effectiveness	\$2.91
Operating Expense/Passenger Mile	\$10.11
Service Effectiveness	0.29
Unlinked Passenger Trips/Vehicle Revenue Mile	6.35



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Phoenix-Regional Public Transportation Authority (RPTA)

302 North First Avenue
Phoenix, AZ 85003
(602)262-7242

Chief Executive Officer: G. Kenneth Driggs,
Executive Director
ID Number: 9136

System Wide Information

Modal Information

General Information

Urbanized Area (UA) Statistics - 1990 Census

Phoenix, AZ	741
Square Miles	2,006,239
Population	14
Population Ranking Out of 405 UZAs	

Service Area Statistics

Square Miles	183
Population	689,035
Service Consumption	
Annual Passenger Miles	17,911,136
Annual Unlinked Trips	2,432,117
Average Weekday Unlinked Trips	8,993
Average Saturday Unlinked Trips	2,334
Average Sunday Unlinked Trips	219

Service Supplied

Annual Vehicle Revenue Miles	3,441,188
Annual Vehicle Revenue Hours	191,887
Total Fleet	177
Vehicles Operated in Maximum Service	154
Base Period Requirement	29

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	34	34
Vanpool	0	85	85
Demand Response	0	35	35
Total	0	154	154

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,743,528
Local Funds	3,188,321
State Funds	0
Federal Assistance	286,540
Other Funds	645,292
Total Operating Funds Expended	\$5,863,681

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	5,863,681
Other Operating Expenses	0
Total Operating Expenses	\$5,863,681
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$3,974,757
State Funds	0
Federal Assistance	20,999,003
Total Capital Funds Expended	\$24,973,760

Uses of Capital Funds

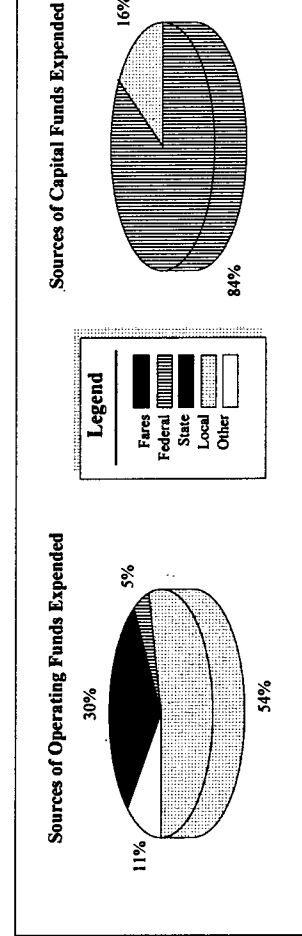
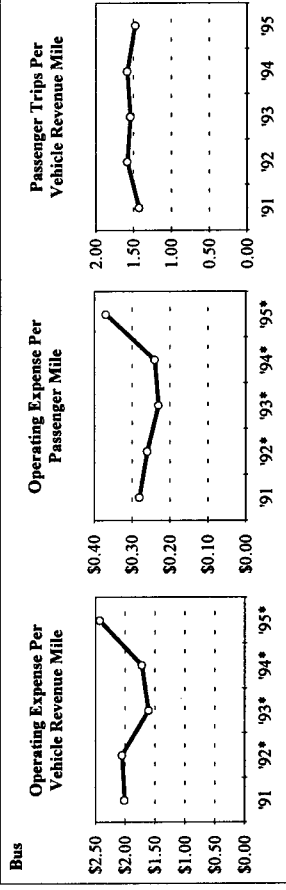
	Rolling Stock	Facilities and Other	Total
Bus	\$21,309,157	\$0	\$21,309,157
Vanpool	281,671	0	281,671
Demand Response	3,382,932	0	3,382,932
Total	\$24,973,760	\$0	\$24,973,760

Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$3,173,639	\$1,996,493	\$693,549
Uses of Capital Funding	\$21,309,157	\$3,382,932	\$281,671
Annual Passenger Miles	8,522,232	1,088,104	8,300,800
Annual Vehicle Revenue Miles	1,305,472	1,134,244	1,001,472
Annual Unlinked Trips	1,936,952	215,869	279,296
Average Weekday Unlinked Trips	7,162	740	1,091
Annual Vehicle Revenue Hours	83,100	80,371	28,416
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	45	47	85
Average Fleet Age in Years	9.7	1.4	0.8
Vehicles Operated in Maximum Service	34	35	85
Peak to Base Ratio	1.2	N/A	N/A
Percent Spares	32%	34%	0%

Performance Measures

Service Efficiency	Bus	Demand Response	Vanpool
Operating Expense/Vehicle Revenue Mile	\$2.43	\$1.76	\$0.69
Operating Expense/Vehicle Revenue Hour	\$38.19	\$24.84	\$24.41
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.37	\$1.83	\$0.08
Operating Expense/Unlinked Passenger Trip	\$1.64	\$9.25	\$2.48
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.48	0.19	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	23.31	2.69	9.83



* Joint expenses eliminated and allocated to individual modes.

Phoenix-Sun Cities Area Transit System, Inc. (SCAT)

P.O. Box 1972
Sun City, AZ 85372
(602)977-8363

Chief Executive Officer: Dale R. Shockley,
President
ID Number: 9135

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Phoenix, AZ
Square Miles 741
Population 2,006,239
Population Ranking Out of 405 UZAs 14

Service Area Statistics

Square Miles 28
Population 67,930
Service Consumption
Annual Passenger Miles 216,667
Annual Unlinked Trips 79,657
Average Weekday Unlinked Trips 260
Average Saturday Unlinked Trips 136
Average Sunday Unlinked Trips 93

Service Supplied

Annual Vehicle Revenue Miles 265,279
Annual Vehicle Revenue Hours 25,181
Total Fleet 14
Vehicles Operated in Maximum Service 14
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 14
Purchased Transportation 0
Demand Response 14

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$118,555
Local Funds 175,000
State Funds 0
Federal Assistance 50,000
Other Funds 245,442
Total Operating Funds Expended \$588,997

Summary of Operating Expenses
Salaries/Wages/Benefits \$386,736
Materials & Supplies 33,873
Purchased Transportation 0
Other Operating Expenses 137,444
Total Operating Expenses \$558,053
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$30,748
State Funds 0
Federal Assistance 122,994
Total Capital Funds Expended \$153,742

Uses of Capital Funds

Rolling Stock \$153,742
Demand Response \$0
Facilities and Other \$0
Total \$153,742

Modal Information

Characteristics

Operating Expense Response
Uses of Capital Funding \$558,053
Annual Passenger Miles \$153,742
Annual Vehicle Revenue Miles 216,667
Annual Unlinked Trips 265,279
Average Weekday Unlinked Trips 79,657
Annual Vehicle Revenue Hours 25,181
Fixed Guideway Directional Route Miles N/A
Total Fleet 14
Average Fleet Age in Years 2.5
Vehicles Operated in Maximum Service 14
Peak to Base Ratio N/A
Percent Spares 0%

Performance Measures

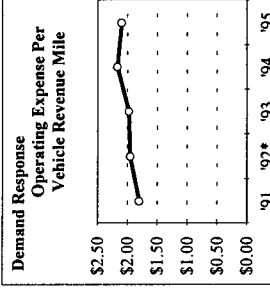
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.10
Operating Expense/Vehicle Revenue Hour \$22.16

Cost Effectiveness

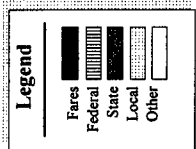
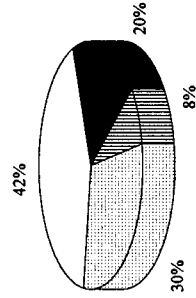
Operating Expense/Passenger Mile \$2.58
Operating Expense/Unlinked Passenger Trip \$7.01

Service Effectiveness

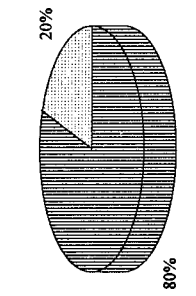
Unlinked Passenger Trips/Vehicle Revenue Mile 0.30
Unlinked Passenger Trips/Vehicle Revenue Hour 3.16



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Phoenix-Surprise Dial-A-Ride Transit System

12425 West Bell, Suite D-100
 Surprise, AZ 85374
 (602)583-1080

Chief Executive Officer: Richard W. McComb,
 City Manager
 ID Number: 9137

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ
 Square Miles 741
 Population 2,006,239
 Population Ranking Out of 405 UZA's 14

Service Area Statistics
 Square Miles 63
 Population 8,341

Service Consumption
 Annual Passenger Miles 17,250
 Annual Unlinked Trips 3,927
 Average Weekday Unlinked Trips 16
 Average Saturday Unlinked Trips 0
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 20,632
 Annual Vehicle Revenue Hours 2,372
 Total Fleet 2
 Vehicles Operated in Maximum Service 2
 Base Period Requirement 0

Vehicles Operated in Maximum Service
 Directly Operated 2
 Purchased Transportation 0
 Demand Response 0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$3,906
 Local Funds 25,577
 State Funds 25,000
 Federal Assistance 0
 Other Funds 0
Total Operating Funds Expended \$54,483

Summary of Operating Expenses
 Salaries/Wages/Benefits \$45,505
 Materials & Supplies 2,320
 Purchased Transportation 0
 Other Operating Expenses 6,658
Total Operating Expenses \$54,483
 Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 0
 Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds
 Rolling Stock \$0
 Facilities and Other \$0
 Demand Response \$0
Total \$0

Modal Information

Characteristics

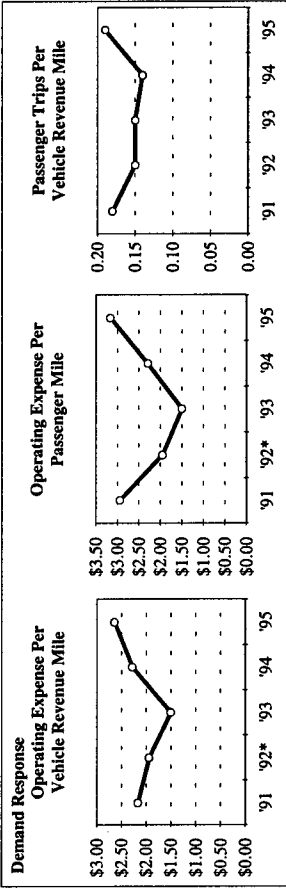
Operating Expense Demand Response \$54,483
 Uses of Capital Funding \$0
 Annual Passenger Miles 17,250
 Annual Vehicle Revenue Miles 20,632
 Annual Unlinked Trips 3,927
 Average Weekday Unlinked Trips 16
 Annual Vehicle Revenue Hours 2,372
 Fixed Guideway Directional Route Miles N/A
 Total Fleet 2
 Average Fleet Age in Years 1.0
 Vehicles Operated in Maximum Service 2
 Peak to Base Ratio N/A
 Percent Spares 0%

Performance Measures

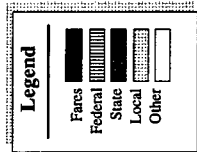
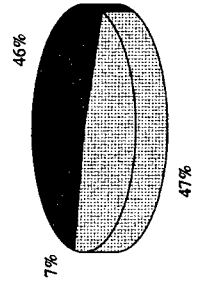
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.64
 Operating Expense/Vehicle Revenue Hour \$22.97

Cost Effectiveness
 Operating Expense/Passenger Mile \$3.16
 Operating Expense/Unlinked Passenger Trip \$13.87

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.19
 Unlinked Passenger Trips/Vehicle Revenue Hour 1.66



Sources of Operating Funds Expended



Beaver County Transit Authority (BCTA)

200 West Washington Street
Rochester, PA 15074-2235
(412)728-4255

Chief Executive Officer: Bruce W. Ahern,
General Manager
ID Number: 3023

Modal Information

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Pittsburgh, PA
 Square Miles 778
 Population 1,678,745
 Population Ranking Out of 405 UZA's 20

Service Area Statistics
 Square Miles 440
 Population 204,441
Service Consumption
 Annual Passenger Miles 10,646,490
 Annual Unlinked Trips 591,239
 Average Weekday Unlinked Trips 2,195
 Average Saturday Unlinked Trips 574
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 1,105,618
 Annual Vehicle Revenue Hours 58,005
 Total Fleet 37
 Vehicles Operated in Maximum Service 32
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation	Total
0	0	13	13
0	0	19	19
0	0	32	32

Financial Information

Sources of Operating Funds Expended
 Passenger Fares
 Local Funds
 State Funds
 Federal Assistance
 Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
 Salaries/Wages/Benefits
 Materials & Supplies
 Purchased Transportation
 Other Operating Expenses
Total Operating Expenses
 Reconciling Cash Expenditures

Sources of Capital Funds Expended
 Local Funds
 State Funds
 Federal Assistance
Total Capital Funds Expended

Uses of Capital Funds

Bus	Facilities and Other	Rolling Stock	Total
\$510,519	\$510,519	\$0	\$510,519
\$188,628	0	\$188,628	\$188,628
\$699,147	\$510,519	\$188,628	\$699,147

Characteristics

Operating Expense
 Uses of Capital Funding
 Annual Passenger Miles
 Annual Vehicle Revenue Miles
 Annual Unlinked Trips
 Average Weekday Unlinked Trips
 Annual Vehicle Revenue Hours
 Fixed Guideway Directional Route Miles
 Total Fleet
 Average Fleet Age in Years
 Vehicles Operated in Maximum Service
 Peak to Base Ratio
 Percent Spares

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile
 Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
 Operating Expense/Passenger Mile
 Operating Expense/Unlinked Passenger Trip

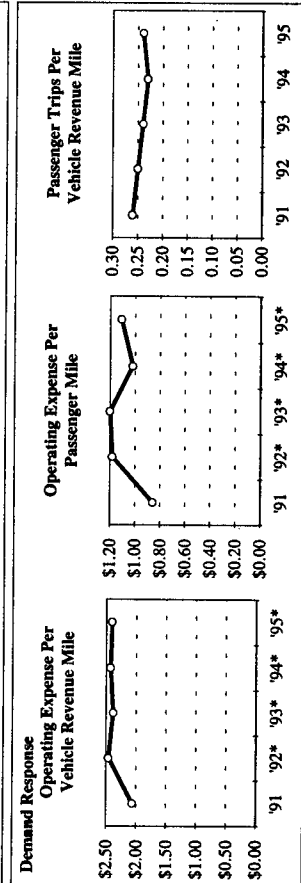
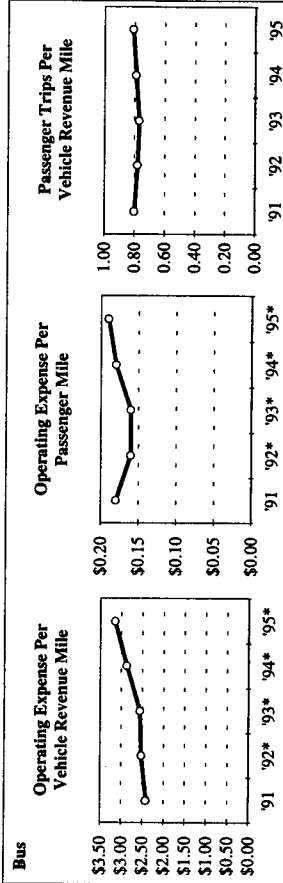
Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile
 Unlinked Passenger Trips/Vehicle Revenue Hour

Bus
 \$1,829,093
 \$510,519
 9,501,441
 578,397
 466,287
 1,743
 30,309
 0.0
 14
 8.3
 2.2
 13
 19
 N/A
 8%

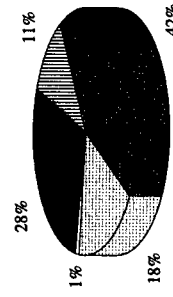
Demand Response
 \$2.41
 \$45.88

Passenger Trips Per Vehicle Revenue Mile
 \$1.11
 \$10.17

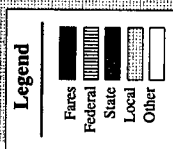
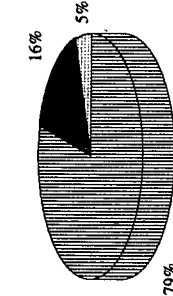
Operating Expense Per Passenger Mile
 0.81
 15.38



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expense eliminated and allocated to individual modes.

Pittsburgh-Port Authority of Allegheny County (PAT)

2235 Beaver Avenue
Pittsburgh, PA 15233-1080
(412)237-7311

Chief Executive Officer: William W. Millar,
Executive Director
ID Number: 3022

Modal Information

Characteristics	Bus	Light Rail	Inclined Plane
Operating Expense	\$146,481,185	\$25,634,408	\$821,695
Uses of Capital Funding	\$63,967,535	\$5,536,061	\$3,271,823
Annual Passenger Miles	235,051,951	41,001,165	162,146
Annual Vehicle Revenue Miles	23,991,600	1,624,540	40,698
Annual Unlinked Trips	64,357,300	7,996,139	1,195,744
Average Weekday Unlinked Trips	217,745	27,248	4,068
Annual Vehicle Revenue Hours	1,855,916	105,399	9,337
Fixed Guideway Directional Route Miles	41.3	38.1	0.5
Total Fleet	824	71	4
Average Fleet Age in Years	6.4	18.3	121.5
Vehicles Operated in Maximum Service	726	44	4
Peak to Base Ratio	2.1	2.8	1.0
Percent Spares	13%	61%	0%

Performance Measures	Bus	Light Rail	Inclined Plane
Service Efficiency	\$6.11	\$15.78	\$20.19
Operating Expense/Vehicle Revenue Mile	\$78.93	\$243.21	\$88.00
Operating Expense/Passenger Mile	\$0.57	\$0.63	\$5.07
Operating Expense/Unlinked Passenger Trip	\$2.28	\$3.21	\$0.69
Service Effectiveness	2.68	4.92	29.38
Unlinked Passenger Trips/Vehicle Revenue Mile	34.68	75.87	128.07

Cost Effectiveness	Bus	Light Rail	Inclined Plane
Operating Expense/Passenger Mile	\$0.57	\$0.63	\$5.07
Operating Expense/Unlinked Passenger Trip	\$2.28	\$3.21	\$0.69

Service Effectiveness	Bus	Light Rail	Inclined Plane
Unlinked Passenger Trips/Vehicle Revenue Mile	34.68	75.87	128.07

Operating Expense Per Vehicle Revenue Mile	Bus	Light Rail	Inclined Plane
'91	\$6.00	\$10.00	\$15.00
'92*	\$5.50	\$9.50	\$14.50
'93*	\$5.00	\$9.00	\$14.00
'94*	\$4.50	\$8.50	\$13.50
'95*	\$4.00	\$8.00	\$13.00

Operating Expense Per Passenger Mile	Bus	Light Rail	Inclined Plane
'91	\$0.50	\$0.60	\$5.00
'92*	\$0.45	\$0.55	\$4.50
'93*	\$0.40	\$0.50	\$4.00
'94*	\$0.35	\$0.45	\$3.50
'95*	\$0.30	\$0.40	\$3.00

Operating Expense Per Vehicle Revenue Mile	Bus	Light Rail	Inclined Plane
'91	\$0.50	\$1.00	\$1.50
'92*	\$0.45	\$0.95	\$1.45
'93*	\$0.40	\$0.90	\$1.40
'94*	\$0.35	\$0.85	\$1.35
'95*	\$0.30	\$0.80	\$1.30

System Wide Information

General Information	Financial Information	Uses of Capital Funds
Urbanized Area (UZA) Statistics - 1990 Census Pittsburgh, PA Square Miles: 778 Population: 1,678,745 Population Ranking Out of 405 UZA's: 20	Sources of Operating Funds Expended Passenger Fares: \$55,812,057 Local Funds: 21,255,504 State Funds: 110,389,855 Federal Assistance: 7,710,758 Other Funds: 3,038,289 Total Operating Funds Expended: \$198,206,463	Directly Operated Bus: 726 Light Rail: 44 Inclined Plane: 2 Demand Response: 0 Total: 772
Service Area Statistics Square Miles: 775 Population: 1,523,198	Summary of Operating Expenses Salaries/Wages/Benefits: \$141,395,865 Materials & Supplies: 23,120,620 Purchased Transportation: 481,308 Other Operating Expenses: 7,939,495 Total Operating Expenses: \$172,937,288	Purchased Transportation Bus: 0 Light Rail: 0 Inclined Plane: 2 Demand Response: 2 Total: 2
Service Consumption Annual Passenger Miles: 296,215,262 Annual Unlinked Trips: 73,549,183 Average Weekday Unlinked Trips: 249,061 Average Saturday Unlinked Trips: 131,596 Average Sunday Unlinked Trips: 60,235	Sources of Capital Funds Expended Local Funds: \$2,136,442 State Funds: 16,305,383 Federal Assistance: 57,143,247 Total Capital Funds Expended: \$75,585,072	Rolling Stock Bus: \$11,449,876 Light Rail: 93,870 Inclined Plane: 1,368,914 Demand Response: 2,809,653 Total: \$15,722,313
Vehicles Operated in Maximum Service Bus: 726 Light Rail: 44 Inclined Plane: 2 Demand Response: 0 Total: 772	Reconciling Cash Expenditures \$2,274,025	Facilities and Other Bus: \$63,967,535 Light Rail: 5,536,061 Inclined Plane: 3,271,823 Demand Response: 2,809,653 Total: \$75,585,072

Sources of Operating Funds Expended

Sources of Capital Funds Expended

* Joint expenses eliminated and allocated to individual modes.

Pittsburgh -PAT Contract Services-ACCESS Transportation Systems, Inc. (ACCESS)

701 Smithfield Street
 Pittsburgh, PA 15222-3906
 (412)562-5380

Chief Executive Officer: Ervin S. Roszner,
 Executive Director
 ID Number: 3067

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Pittsburgh, PA
 Square Miles 778
 Population 1,678,745
 Population Ranking Out of 405 UZA's 20

Service Area Statistics
 Square Miles 728
 Population 1,450,085

Service Consumption
 Annual Passenger Miles 11,249,500
 Annual Unlinked Trips 2,016,050
 Average Weekday Unlinked Trips 6,938
 Average Saturday Unlinked Trips 2,637
 Average Sunday Unlinked Trips 1,892

Service Supplied
 Annual Vehicle Revenue Miles 12,675,510
 Annual Vehicle Revenue Hours 862,266
 Total Fleet 485
 Vehicles Operated in Maximum Service 424
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 0
 Purchased Transportation 424
 Demand Response 0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$0
 Local Funds 22,966,107
 State Funds 0
 Federal Assistance 0
 Other Funds 0
Total Operating Funds Expended \$22,966,107

Summary of Operating Expenses
 Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 22,966,107
 Other Operating Expenses 0
Total Operating Expenses \$22,966,107
 Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 0
 Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Directly Operated 0
 Purchased Transportation 424
 Demand Response 0
 Facilities and Other \$0
 Rolling Stock \$0
 Total \$0

Modal Information

Characteristics

Operating Expense \$22,966,107
 Uses of Capital Funding \$0
 Annual Passenger Miles 11,249,500
 Annual Vehicle Revenue Miles 12,675,510
 Annual Unlinked Trips 2,016,050
 Average Weekday Unlinked Trips 6,938
 Average Vehicle Revenue Hours 862,266
 Fixed Guideway Directional Route Miles N/A
 Total Fleet 485
 Average Fleet Age in Years 4.1
 Vehicles Operated in Maximum Service 424
 Peak to Base Ratio N/A
 Percent Spares 14%

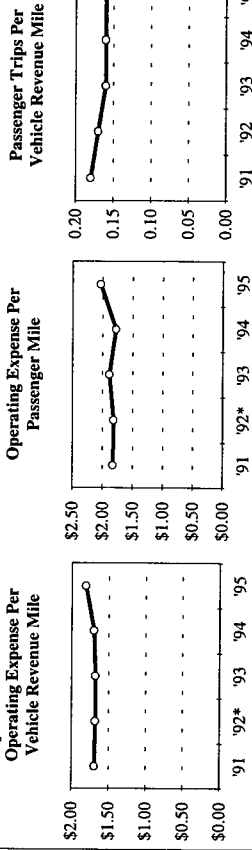
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$1.81
 Operating Expense/Vehicle Revenue Hour \$26.63

Cost Effectiveness
 Operating Expense/Passenger Mile \$2.04
 Operating Expense/Unlinked Passenger Trip \$11.39

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.16
 Unlinked Passenger Trips/Vehicle Revenue Hour 2.34

Demand Response



Pittsburgh-G & C Bus Company, Inc.

2896 Jefferson Avenue
Washington, PA 15301
(412)222-2320

Chief Executive Officer: William H. Clark,
President
ID Number: 3050

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Pittsburgh, PA

Square Miles 778
Population 1,678,745
Population Ranking Out of 405 UZA's 20

Service Area Statistics
Square Miles 33
Population 61,634

Service Consumption
Annual Passenger Miles 1,962,825
Annual Unlinked Trips 259,351
Average Weekday Unlinked Trips 863
Average Saturday Unlinked Trips 589
Average Sunday Unlinked Trips 142

Service Supplied
Annual Vehicle Revenue Miles 469,474
Annual Vehicle Revenue Hours 33,820
Total Fleet 38
Vehicles Operated in Maximum Service 19
Base Period Requirement 5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	5	0	5
Demand Response	14	0	14
Total	19	0	19

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,450	\$6,900	\$9,350
Demand Response	121,500	0	121,500
Total	\$123,950	\$6,900	\$130,850

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$494,264
Local Funds	149,118
State Funds	175,051
Federal Assistance	141,703
Other Funds	10,216
Total Operating Funds Expended	\$970,352

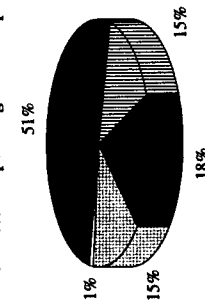
Summary of Operating Expenses

Salaries/Wages/Benefits	\$560,157
Materials & Supplies	155,871
Purchased Transportation	0
Other Operating Expenses	254,324
Total Operating Expenses	\$970,352
Reconciling Cash Expenditures	\$0

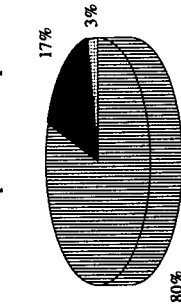
Sources of Capital Funds Expended

Local Funds	\$4,374
State Funds	21,796
Federal Assistance	104,680
Total Capital Funds Expended	\$130,850

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

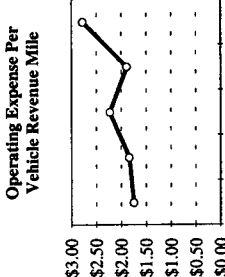
Characteristics

	Bus	Demand Response
Operating Expense	\$397,311	\$573,041
Uses of Capital Funding	\$9,350	\$121,500
Annual Passenger Miles	1,408,275	554,550
Annual Vehicle Revenue Miles	142,937	326,537
Annual Unlinked Trips	151,572	107,779
Average Weekday Unlinked Trips	514	349
Annual Vehicle Revenue Hours	9,986	23,834
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	9	29
Average Fleet Age in Years	6.6	6.0
Vehicles Operated in Maximum Service	5	14
Peak to Base Ratio	1.0	N/A
Percent Spares	80%	107%

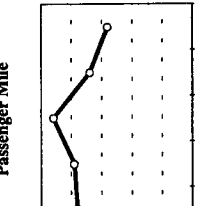
Performance Measures

Service Efficiency	\$2.78	\$1.75
Operating Expense/Vehicle Revenue Mile	\$39.79	\$24.04
Cost Effectiveness	\$0.28	\$1.03
Operating Expense/Unlinked Passenger Trip	\$2.62	\$5.32
Service Effectiveness	1.06	0.33
Unlinked Passenger Trips/Vehicle Revenue Mile	15.18	4.52

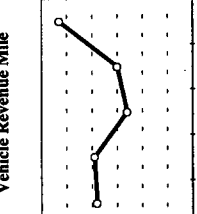
Bus



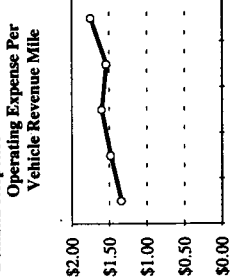
Operating Expense Per Passenger Mile



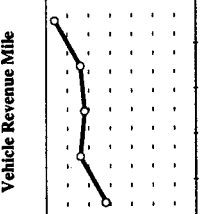
Passenger Trips Per Vehicle Revenue Mile



Demand Response



Passenger Trips Per Vehicle Revenue Mile



* Data expenses eliminated and allocated to individual modes.

Westmoreland County Transit Authority (WT)

41 Bell Way
Greensburg, PA 15601
(412)832-2705

Chief Executive Officer: Larry J. Morris,
Executive Director
ID Number: 3044

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Pittsburgh, PA
Square Miles 778
Population 1,678,745
Population Ranking Out of 405 UZA's 20

Service Area Statistics
Square Miles 120
Population 179,504

Service Consumption
Annual Passenger Miles 1,838,811
Annual Unlinked Trips 227,964
Average Weekday Unlinked Trips 852
Average Saturday Unlinked Trips 180
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 367,841
Annual Vehicle Revenue Hours 20,860
Total Fleet 21
Vehicles Operated in Maximum Service 17
Base Period Requirement 12

Vehicles Operated in Maximum Service

Bus	0	17
Demand Response	0	4
Total	0	17

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$220,505
Local Funds 330,895
State Funds 381,162
Federal Assistance 196,140
Other Funds 36,602
Total Operating Funds Expended \$1,165,304

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,165,304
Other Operating Expenses 0
Total Operating Expenses \$1,165,304

Sources of Capital Funds Expended
Local Funds \$10,760
State Funds 46,894
Federal Assistance 230,617
Total Capital Funds Expended \$288,271

Uses of Capital Funds

Bus	0	\$0
Demand Response	0	0
Total	0	\$288,271

Characteristics

Operating Expense \$1,108,867
Uses of Capital Funding \$56,437
Annual Passenger Miles 24,929
Annual Vehicle Revenue Miles 24,929
Annual Unlinked Trips 342,912
Average Weekday Unlinked Trips 225,394
Annual Vehicle Revenue Hours 842
Fixed Guideway Directional Route Miles 19,832
Total Fleet 0.0
Average Fleet Age in Years 17
Vehicles Operated in Maximum Service 10.5
Peak to Base Ratio 13
Percent Spares 0.8
Percent Spares 31%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.23
Operating Expense/Vehicle Revenue Hour \$54.91

Cost Effectiveness
Operating Expense/Passenger Mile \$0.61
Operating Expense/Unlinked Passenger Trip \$4.92

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.66
Unlinked Passenger Trips/Vehicle Revenue Hour 11.37

Modal Information

Characteristics

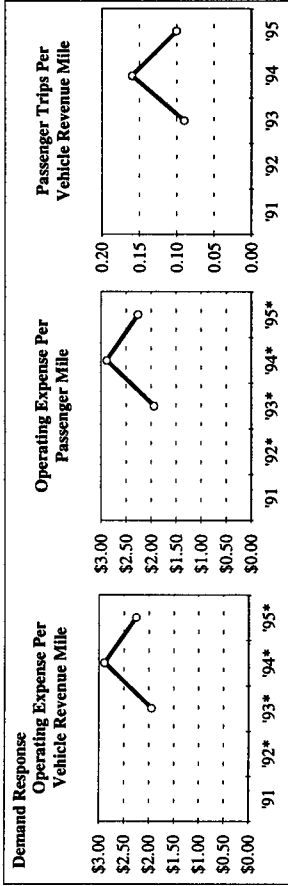
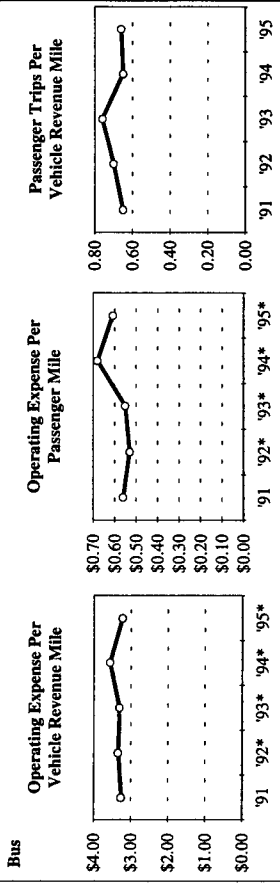
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Cost Effectiveness
Operating Expense/Passenger Mile \$0.61
Operating Expense/Unlinked Passenger Trip \$4.92

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.66
Unlinked Passenger Trips/Vehicle Revenue Hour 11.37



* Joint expenses eliminated and allocated to individual modes.

Clark County Public Transportation Benefit Area Authority (C-Tran)

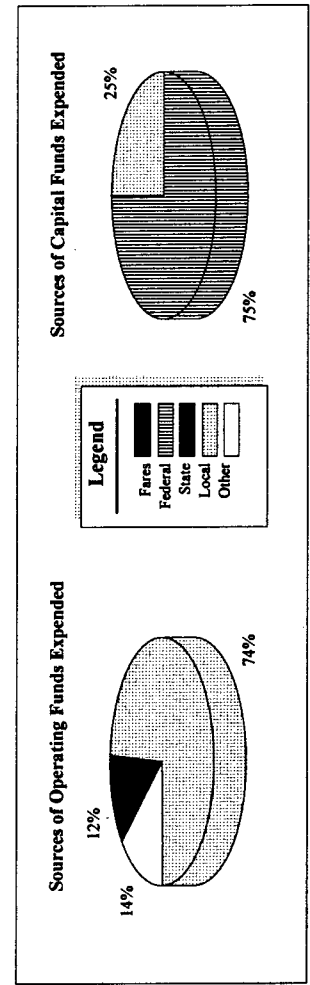
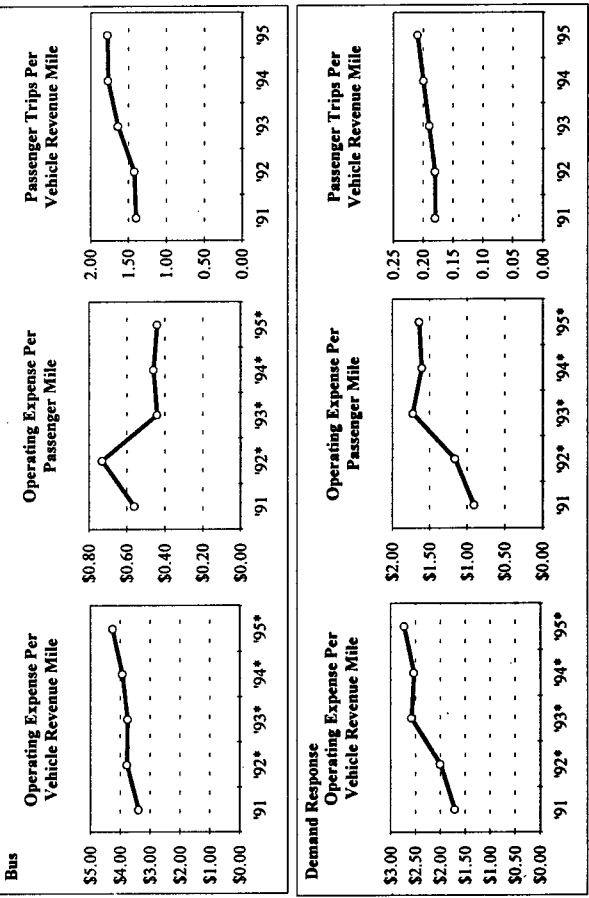
P.O. Box 2529
 Vancouver, WA 98668-2529
 (360)696-4494

Chief Executive Officer: Leslie R. White,
 Executive Director
 ID Number: 0024

Modal Information

Characteristics	Bus	Vanpool
Operating Expense	\$12,346,873	\$35,106
Uses of Capital Funding	\$10,172,571	\$0
Annual Passenger Miles	28,306,655	379,015
Annual Vehicle Revenue Miles	2,895,984	81,057
Annual Unlinked Trips	5,153,190	16,913
Average Weekday Unlinked Trips	18,234	72
Annual Vehicle Revenue Hours	158,406	2,331
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	96	20
Average Fleet Age in Years	6.9	7.1
Vehicles Operated in Maximum Service	67	6
Peak to Base Ratio	2.1	N/A
Percent Spares	43%	0%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.26	\$2.73
Operating Expense/Vehicle Revenue Hour	\$77.94	\$41.04
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.44	\$1.64
Operating Expense/Unlinked Passenger Trip	\$2.40	\$12.83
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.78	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	32.53	7.26

Financial Information	
Sources of Operating Funds Expended	
Passenger Fares	\$1,724,110
Local Funds	10,226,717
State Funds	0
Federal Assistance	0
Other Funds	1,917,253
Total Operating Funds Expended	\$13,868,080
Summary of Operating Expenses	\$8,929,298
Salaries/Wages/Benefits	1,634,949
Materials & Supplies	1,486,101
Purchased Transportation	1,817,732
Other Operating Expenses	0
Total Operating Expenses	\$13,868,080
Reconciling Cash Expenditures	\$2,460,099
Sources of Capital Funds Expended	
Local Funds	\$2,534,544
State Funds	0
Federal Assistance	7,673,842
Total Capital Funds Expended	\$10,208,386
Uses of Capital Funds	
Bus	\$9,468,215
Demand Response	0
Vanpool	0
Total	\$9,468,215
Facilities and Other	\$740,171
Total	\$10,208,386
Vehicles Operated in Maximum Service	
Directly Operated	67
Purchased Transportation	20
Total	87
Demand Response	0
Vanpool	0
Total	73



* Joint expenses eliminated and allocated to individual modes.

Portland-Tri-County Metropolitan Transportation District of Oregon (Tri-Met)

4012 S.E. 17th Avenue
Portland, OR 97202
(503)238-4831

Chief Executive Officer: Tom Walsh,
General Manager
ID Number: 0008

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Portland-Vancouver, OR-WA
 Square Miles 388
 Population 1,172,158
 Population Ranking Out of 405 UZA's 29

Service Area Statistics
 Square Miles 988,284
 Population 2,466,667

Service Consumption
 Annual Passenger Miles 64,537,662
 Annual Unlinked Trips 213,482
 Average Weekday Unlinked Trips 114,579
 Average Saturday Unlinked Trips 72,328
 Average Sunday Unlinked Trips 72,328

Financial Information

Sources of Operating Funds Expended
 Passenger Fares 331,840,742
 Local Funds 103,461,863
 State Funds 1,890,294
 Federal Assistance 4,333,933
 Other Funds 3,657,262
Total Operating Funds Expended \$145,184,094

Summary of Operating Expenses
 Salaries/Wages/Benefits \$98,319,216
 Materials & Supplies 12,805,081
 Purchased Transportation 11,548,156
 Other Operating Expenses 16,964,852
Total Operating Expenses \$139,637,305

Reconciling Cash Expenditures \$2,270,961

Characteristics

Operating Expense
 Uses of Capital Funding \$111,874,472
 Annual Passenger Miles \$18,473,327
 Annual Vehicle Revenue Miles \$221,949,435
 Annual Unlinked Trips 4,681,159
 Average Weekday Unlinked Trips 1,537,944
 Annual Vehicle Revenue Hours 541,181
 Fixed Guideway Directional Route Miles 24,241
 Total Fleet 103,655
 Average Fleet Age in Years 30.2
 Vehicles Operated in Maximum Service 132
 Peak to Base Ratio 7.7
 Percent Spares 1.8
Performance Measures
 Service Efficiency 14%
 Operating Expense/Vehicle Revenue Mile \$5.35
 Operating Expense/Vehicle Revenue Hour \$68.82
 Cost Effectiveness \$0.55
 Operating Expense/Passenger Mile \$1.99
 Service Effectiveness 2.69
 Unlinked Passenger Trips/Vehicle Revenue Mile 5.06
 Unlinked Passenger Trips/Vehicle Revenue Hour 75.05

Modal Information

Characteristics

Operating Expense
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 Operating Expense/Passenger Mile \$1.99
 Service Effectiveness 2.69
 Unlinked Passenger Trips/Vehicle Revenue Mile 5.06
 Unlinked Passenger Trips/Vehicle Revenue Hour 75.05

General Information

Service Supplied
 Annual Vehicle Revenue Miles 25,398,106
 Annual Vehicle Revenue Hours 1,953,803
 Total Fleet 754
 Vehicles Operated in Maximum Service 650
 Base Period Requirement 307

Vehicles Operated in Maximum Service

Financial Information

Sources of Capital Funds Expended
 Local Funds 41,945,163
 State Funds 23,348,499
 Federal Assistance 177,315,601
Total Capital Funds Expended \$242,609,263

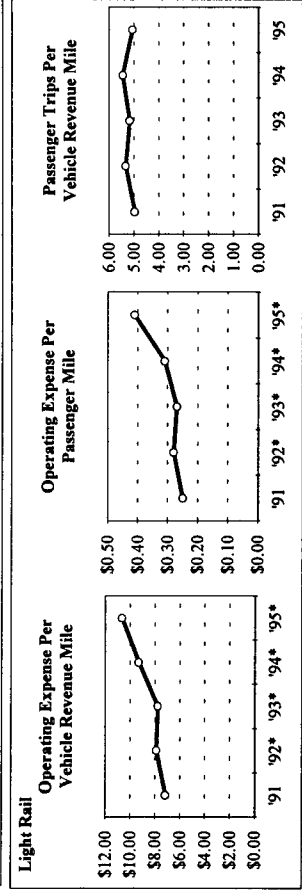
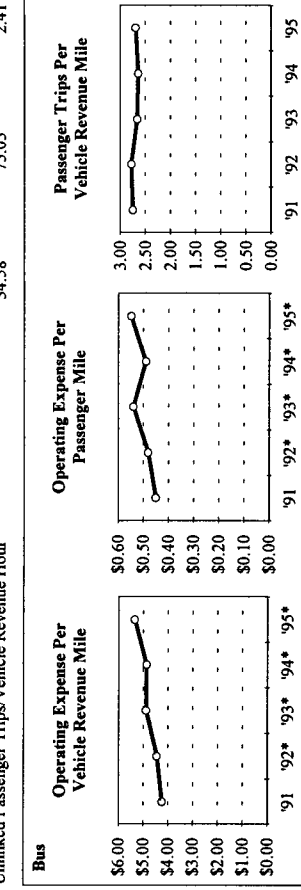
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Modal Information

Characteristics

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 Operating Expense/Vehicle Revenue Hour \$68.82
 Cost Effectiveness \$0.55
 Operating Expense/Passenger Mile \$1.99
 Service Effectiveness 2.69
 Unlinked Passenger Trips/Vehicle Revenue Mile 5.06
 Unlinked Passenger Trips/Vehicle Revenue Hour 75.05



* Joint expense eliminated and allocated to individual modes.

Greater Attleboro-Taunton Regional Transit Authority (GATRA)

7 Mill Street
 Attleboro, MA 02703
 (508)226-1102

Chief Executive Officer: Francis J. Gay,
 Administrator
 ID Number: 1064

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 Providence-Pawtucket, RI--MA
 Square Miles 299
 Population 846,293
 Population Ranking Out of 405 UZA's 38
 Other UZA's Served: 342, 171

Service Area Statistics
 Square Miles 543
 Population 264,760

Service Consumption
 Annual Passenger Miles 28,824,892
 Annual Unlinked Trips 1,357,869
 Average Weekday Unlinked Trips 4,955
 Average Saturday Unlinked Trips 1,821
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 2,544,252
 Annual Vehicle Revenue Hours 126,150
 Total Fleet 91
 Vehicles Operated in Maximum Service 81
 Base Period Requirement 32

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	32
Demand Response	0	49
Total	0	81

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$2,652,994
 Local Funds 519,213
 State Funds 1,100,020
 Federal Assistance 796,500
 Other Funds 86,259
Total Operating Funds Expended \$5,154,986

Summary of Operating Expenses
 Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 5,980,526
 Other Operating Expenses 0
Total Operating Expenses \$5,980,526
 Reconciling Cash Expenditures (\$239,623)

Sources of Capital Funds Expended
 Local Funds \$127,525
 State Funds 348,652
 Federal Assistance 1,904,706
Total Capital Funds Expended \$2,380,883

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,562,086	\$268,401	\$1,830,487
Demand Response	550,015	381	550,396
Total	\$2,112,101	\$268,782	\$2,380,883

Characteristics

Operating Expense \$4,465,795
 Uses of Capital Funding \$1,514,731
 Annual Passenger Miles \$550,596
 Annual Vehicle Revenue Miles 1,403,269
 Annual Unlinked Trips 764,255
 Annual Unlinked Trips 204,027
 Average Weekday Unlinked Trips 803
 Annual Vehicle Revenue Hours 56,359
 Fixed Guideway Directional Route Miles N/A
 Total Fleet 0.0
 Average Fleet Age in Years 39
 Vehicles Operated in Maximum Service 5.2
 Peak to Base Ratio 32
 Percent Spares 1.0
 22%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.51
 Operating Expense/Unlinked Passenger Trip \$63.99

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.16
 Operating Expense/Unlinked Passenger Trip \$3.87

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.65
 Unlinked Passenger Trips/Vehicle Revenue Hour 16.53

Modal Information

Characteristics

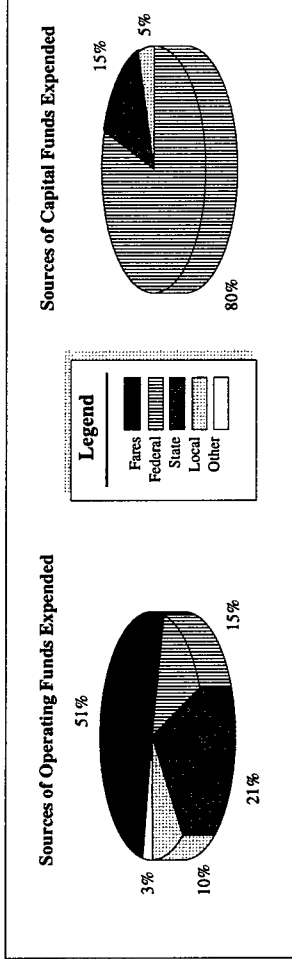
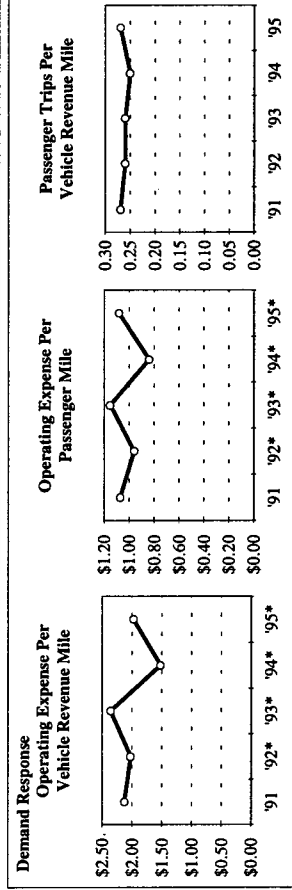
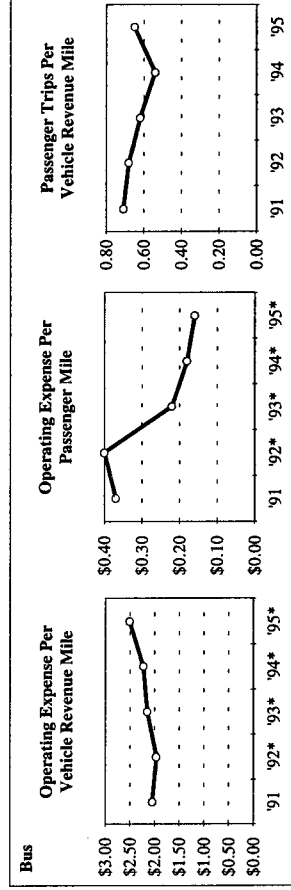
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 Percent Spares 1.0
 22%

Performance Measures

Service Efficiency
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 Operating Expense/Unlinked Passenger Trip \$63.99

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.16
 Operating Expense/Unlinked Passenger Trip \$3.87

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.65
 Unlinked Passenger Trips/Vehicle Revenue Hour 16.53



* Joint expenses eliminated and allocated to individual modes.

Rhode Island Public Transit Authority (RIPTA)

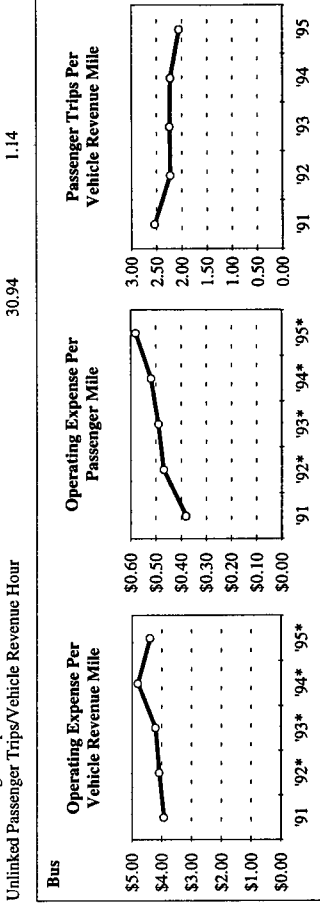
265 Melrose Street
Providence, RI 02907
(401)784-9570

Chief Executive Officer: Beverly A. Scott, Ph.D.,
General Manager
ID Number: 1001

Modal Information

Characteristics	Bus	Demand Response
Operating Expense	\$31,899,212	\$801,302
Uses of Capital Funding	\$5,317,439	\$330,040
Annual Passenger Miles	54,645,416	170,861
Annual Vehicle Revenue Miles	7,259,634	166,646
Annual Unlinked Trips	14,903,166	14,883
Average Weekday Unlinked Trips	46,446	58
Annual Vehicle Revenue Hours	481,614	13,048
Fixed Guideway Directional Route Miles	0.8 Q	N/A
Total Fleet	241	15
Average Fleet Age in Years	6.4	1.6
Vehicles Operated in Maximum Service	195	10
Peak to Base Ratio	1.9	N/A
Percent Spares	24%	50%

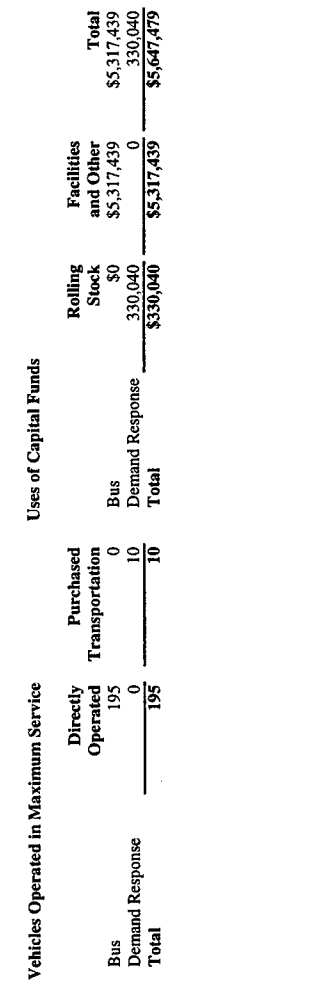
Performance Measures	Bus	Demand Response
Service Efficiency	\$4.39	\$4.81
Operating Expense/Vehicle Revenue Mile	\$66.23	\$61.41
Cost Effectiveness	\$0.58	\$4.69
Operating Expense/Passenger Mile	\$2.14	\$53.84
Service Effectiveness	2.05	0.09
Unlinked Passenger Trips/Vehicle Revenue Mile	30.94	1.14



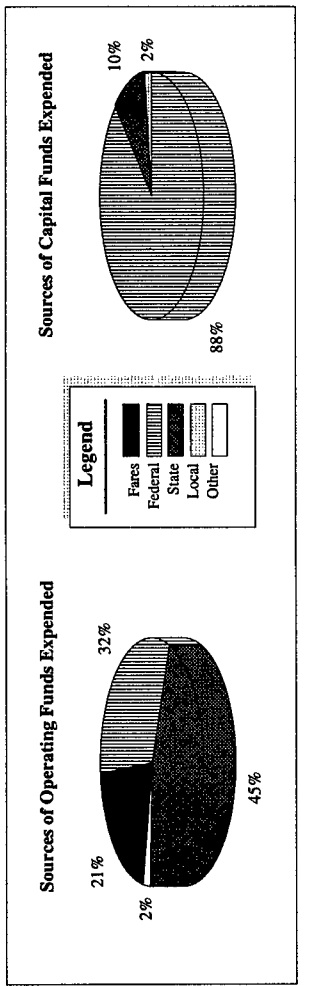
System Wide Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	Sources of Operating Funds Expended
Providence-Pawtucket, RI--MA	Passenger Fares
Square Miles	Local Funds
Population	State Funds
Population Ranking Out of 405 UZA's	Federal Assistance
Other UZA's Served:	Other Funds
	Total Operating Funds Expended
Service Area Statistics	Summary of Operating Expenses
Square Miles	Salaries/Wages/Benefits
Population	Materials & Supplies
	Purchased Transportation
Service Consumption	Other Operating Expenses
Annual Passenger Miles	Total Operating Expenses
Annual Unlinked Trips	Reconciling Cash Expenditures
Average Weekday Unlinked Trips	
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	

Service Supplied	Uses of Capital Funds
Annual Vehicle Revenue Miles	Rolling Stock
Annual Vehicle Revenue Hours	Facilities and Other
Total Fleet	Total
Vehicles Operated in Maximum Service	
Base Period Requirement	



Service Supplied	Uses of Capital Funds
Annual Vehicle Revenue Miles	Rolling Stock
Annual Vehicle Revenue Hours	Facilities and Other
Total Fleet	Total
Vehicles Operated in Maximum Service	
Base Period Requirement	



* Joint expenses eliminated and allocated to individual modes.

City of Raleigh Transit Division (CAT)

1430 South Blount Street
Raleigh, NC 27603
(919)833-5701

Chief Executive Officer: Frederick D. Murray,
General Manager
ID Number: 4007

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Raleigh, NC	176
Square Miles	305,925
Population	84
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	61
Population	160,000

Service Consumption

Annual Passenger Miles	16,358,692
Annual Unlinked Trips	3,649,363
Average Weekday Unlinked Trips	12,937
Average Saturday Unlinked Trips	6,739
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,848,509
Annual Vehicle Revenue Hours	146,252
Total Fleet	60
Vehicles Operated in Maximum Service	48
Base Period Requirement	24

Vehicles Operated in Maximum Service

Directly Operated	37
Purchased Transportation	2
Demand Response	0
Total	37

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,362,986
Local Funds	3,168,700
State Funds	590,885
Federal Assistance	1,456,059
Other Funds	41,363
Total Operating Funds Expended	\$6,619,993

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,905,712
Materials & Supplies	972,592
Purchased Transportation	902,551
Other Operating Expenses	839,138
Total Operating Expenses	\$6,619,993
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$57,680
State Funds	55,812
Federal Assistance	454,185
Total Capital Funds Expended	\$567,677

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
Demand Response	\$121,936	\$445,741	\$567,677
Total	\$121,936	\$445,741	\$567,677

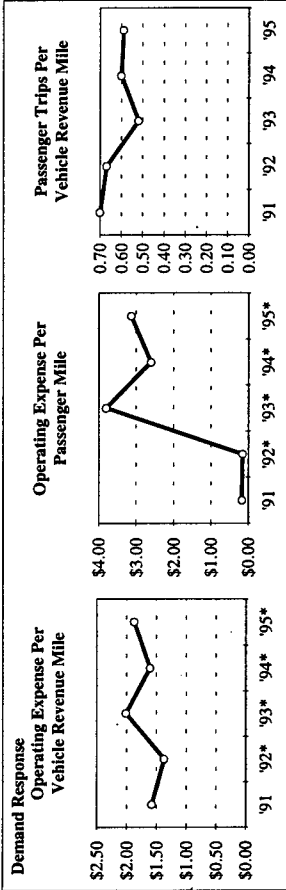
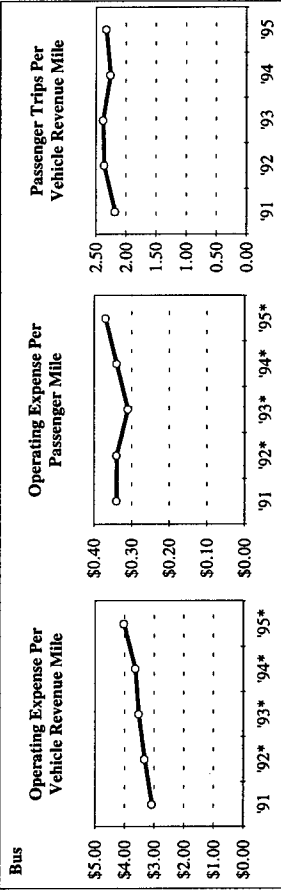
Modal Information

Characteristics

Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$5,908,372	\$711,621
Annual Passenger Miles	\$567,677	\$0
Annual Vehicle Revenue Miles	16,131,398	227,294
Annual Unlinked Trips	1,468,637	379,872
Average Weekday Unlinked Trips	3,426,414	222,949
Annual Vehicle Revenue Hours	12,162	775
Fixed Guideway Directional Route Miles	116,847	29,405
Total Fleet	0.0	N/A
Average Fleet Age in Years	47	13
Vehicles Operated in Maximum Service	7.9	2.4
Peak to Base Ratio	39	9
Percent Spares	1.6	N/A
	21%	44%

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$4.02	\$1.87
	Operating Expense/Vehicle Revenue Hour	\$50.57	\$24.20
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.37	\$3.13
	Operating Expense/Unlinked Passenger Trip	\$1.72	\$3.19
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	2.33	0.59
	Unlinked Passenger Trips/Vehicle Revenue Hour	29.32	7.58



* Joint expenses eliminated and allocated to individual modes.

Reno-Regional Transportation Commission of Washoe County (Citifare)

2050 Villanova Drive
Reno, NV 89502
(702)348-0400

Chief Executive Officer: Celia Kupersmith,
Executive Director
ID Number: 9001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Reno, NV	93
Square Miles	213,747
Population	121
Population Ranking Out of 405 UZA's	
Service Area Statistics	69
Square Miles	213,747
Population	
Service Consumption	
Annual Passenger Miles	25,074,617
Annual Unlinked Trips	8,275,465
Average Weekday Unlinked Trips	25,268
Average Saturday Unlinked Trips	19,322
Average Sunday Unlinked Trips	14,120
Service Supplied	
Annual Vehicle Revenue Miles	4,441,505
Annual Vehicle Revenue Hours	330,307
Total Fleet	96
Vehicles Operated in Maximum Service	82
Base Period Requirement	46

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$4,785,843
Local Funds	8,786,809
State Funds	0
Federal Assistance	926,170
Other Funds	304,804
Total Operating Funds Expended	\$14,803,626
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$9,224,112
Materials & Supplies	1,765,965
Purchased Transportation	2,255,275
Other Operating Expenses	1,558,274
Total Operating Expenses	\$14,803,626
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$249,835
State Funds	0
Federal Assistance	257,718
Total Capital Funds Expended	\$507,553

Characteristics

Operating Expense	Bus	Demand
Uses of Capital Funding	\$12,548,351	Response
Annual Passenger Miles	\$409,104	\$2,255,275
Annual Vehicle Revenue Miles	23,937,628	\$98,449
Annual Unlinked Trips	3,392,642	1,136,989
Average Weekday Unlinked Trips	8,077,211	1,048,863
Annual Vehicle Revenue Hours	24,530	198,254
Fixed Guideway Directional Route Miles	259,116	71,191
Total Fleet	0.0	N/A
Average Fleet Age in Years	63	33
Vehicles Operated in Maximum Service	10.9	4.7
Peak to Base Ratio	53	29
Percent Spares	1.2	N/A
	19%	14%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.70
Operating Expense/Vehicle Revenue Hour	\$48.43
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.52
Operating Expense/Unlinked Passenger Trip	\$1.55
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.38
Unlinked Passenger Trips/Vehicle Revenue Hour	31.17

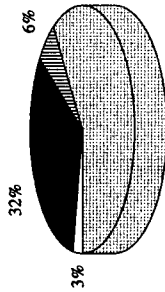
Vehicles Operated in Maximum Service

Bus	53	Directly Operated	53
Demand Response	0	Purchased Transportation	29
Total	53	Total	29

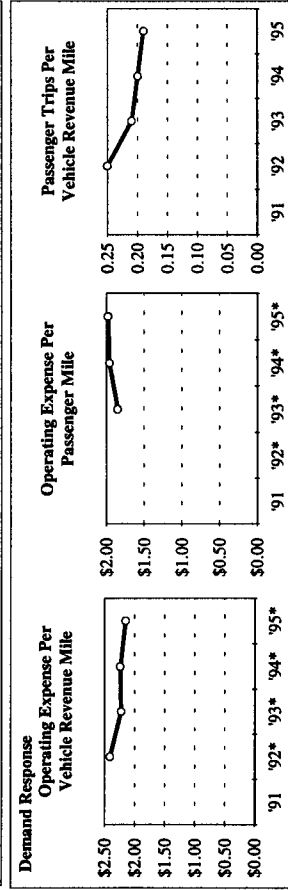
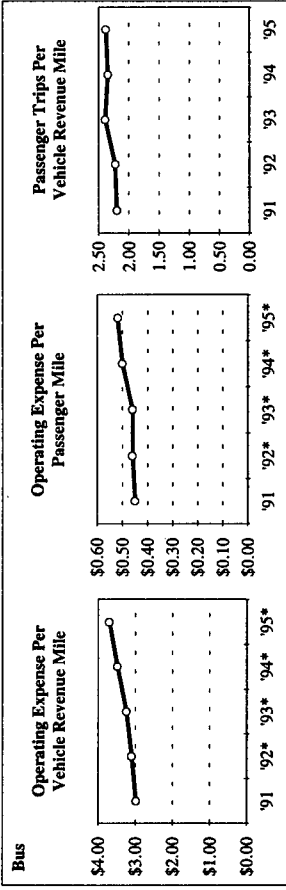
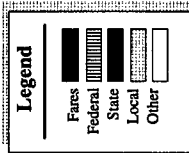
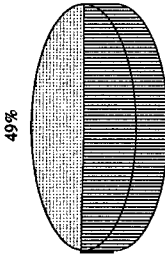
Uses of Capital Funds

Bus	\$179,188	Rolling Stock	315
Demand Response	0	Facilities and Other	98,134
Total	\$179,503	Total	\$328,050

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

City of Corona Transit System (Dial-A-Ride)

815 West Sixth Street
Corona, CA 91720
(909)279-3500

Chief Executive Officer: Elray Konkel,
Finance Director
ID Number: 9052

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Riverside-San Bernardino, CA
 Square Miles 460
 Population 1,170,196
 Population Ranking Out of 405 UZA's 30

Service Area Statistics
 Square Miles 32
 Population 94,500

Service Consumption
 Annual Passenger Miles 389,434
 Annual Unlinked Trips 85,632
 Average Weekday Unlinked Trips 316
 Average Saturday Unlinked Trips 85
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 204,900
 Annual Vehicle Revenue Hours 14,814
 Total Fleet 9
 Vehicles Operated in Maximum Service 6
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 0
 Purchased Transportation 6
 Demand Response 0

Uses of Capital Funds

Rolling Stock \$256,097
 Facilities and Other \$0
 Total \$256,097

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$60,908
 Local Funds 299,168
 State Funds 0
 Federal Assistance 86,000
 Other Funds 0
Total Operating Funds Expended \$446,076

Summary of Operating Expenses
 Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 409,599
 Other Operating Expenses 0
Total Operating Expenses \$409,599

Reconciling Cash Expenditures \$0
Sources of Capital Funds Expended
 Local Funds \$85,949
 State Funds 0
 Federal Assistance 170,148
Total Capital Funds Expended \$256,097

Modal Information

Characteristics

Operating Expense
 Uses of Capital Funding \$409,599
 Annual Passenger Miles \$256,097
 Annual Vehicle Revenue Miles 389,434
 Annual Vehicle Revenue Miles 204,900
 Annual Unlinked Trips 85,632
 Average Weekday Unlinked Trips 316
 Annual Vehicle Revenue Hours 14,814
 Fixed Guideway Directional Route Miles N/A
 Total Fleet 9
 Average Fleet Age in Years 6.0
 Vehicles Operated in Maximum Service 6
 Peak to Base Ratio N/A
 Percent Spares 50%

Performance Measures

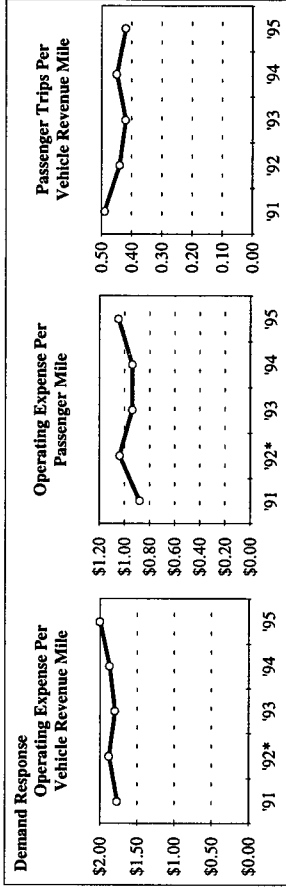
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.00
 Operating Expense/Vehicle Revenue Hour \$27.65

Cost Effectiveness
 Operating Expense/Passenger Mile \$1.05
 Operating Expense/Unlinked Passenger Trip \$4.78

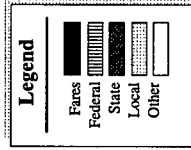
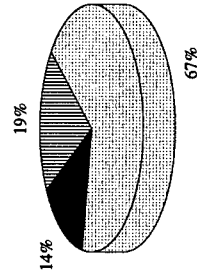
Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.42
 Unlinked Passenger Trips/Vehicle Revenue Hour 5.78

Demand Response

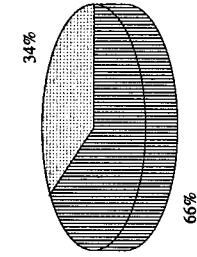
\$409,599
 \$256,097
 389,434
 204,900
 85,632
 316
 14,814
 N/A
 9
 6.0
 6
 N/A
 50%



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Riverside Special Transportation

3900 Main Street
 Riverside, CA 92522
 (909)715-3444

Chief Executive Officer: Terry G. Nielsen,
 Park and Recreation Director
 ID Number: 9086

System Wide Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
 Riverside-San Bernardino, CA**
 Square Miles 460
 Population 1,170,196
 Population Ranking Out of 405 UZA's 30

Service Area Statistics
 Square Miles 77
 Population 247,800

Service Consumption
 Annual Passenger Miles 488,630
 Annual Unlinked Trips 137,860
 Average Weekday Unlinked Trips 511
 Average Saturday Unlinked Trips 68
 Average Sunday Unlinked Trips 73

Service Supplied
 Annual Vehicle Revenue Miles 488,630
 Annual Vehicle Revenue Hours 34,508
 Total Fleet 19
 Vehicles Operated in Maximum Service 16
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 16
 Purchased Transportation 0

Uses of Capital Funds

Demand Response \$11,793
 Facilities and Other \$1,472
 Rolling Stock \$13,265
 Total \$13,265

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$77,775
 Local Funds 0
 State Funds 952,372
 Federal Assistance 0
 Other Funds 0
Total Operating Funds Expended \$1,030,147

Summary of Operating Expenses
 Salaries/Wages/Benefits \$731,625
 Materials & Supplies 96,649
 Purchased Transportation 0
 Other Operating Expenses 201,873
Total Operating Expenses \$1,030,147

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$12,302
 State Funds 963
 Federal Assistance 0
Total Capital Funds Expended \$13,265

Modal Information

Characteristics

Operating Expense
 Uses of Capital Funding \$1,030,147
 Annual Passenger Miles 488,630
 Annual Vehicle Revenue Miles 488,630
 Annual Unlinked Trips 137,860
 Average Weekday Unlinked Trips 511
 Annual Vehicle Revenue Hours 34,508
 Fixed Guideway Directional Route Miles N/A
 Total Fleet 19
 Average Fleet Age in Years 4.2
 Vehicles Operated in Maximum Service 16
 Peak to Base Ratio N/A
 Percent Spares 19%

Performance Measures

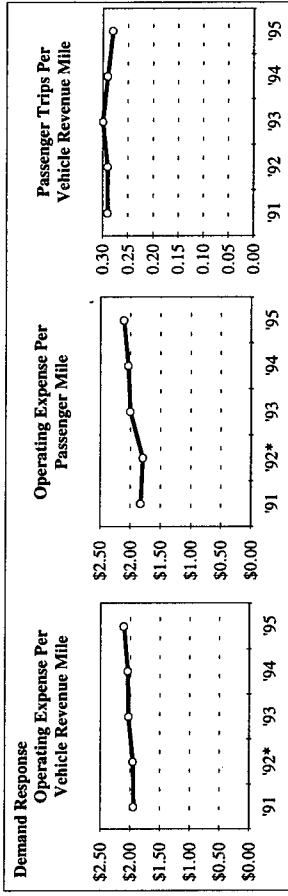
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.11
 Operating Expense/Vehicle Revenue Hour \$29.85

Cost Effectiveness
 Operating Expense/Passenger Mile \$2.11
 Operating Expense/Unlinked Passenger Trip \$7.47

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.28
 Unlinked Passenger Trips/Vehicle Revenue Hour 4.00

Demand Response

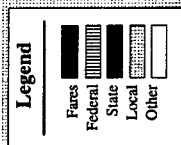
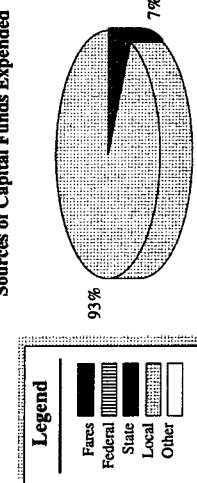
\$1,030,147
 \$13,265
 488,630
 488,630
 137,860
 511
 34,508
 N/A
 19
 4.2
 16
 N/A
 19%



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Riverside Transit Agency (RTA)

Chief Executive Officer: Susan J. Hafner,
General Manager
ID Number: 9031

1825 Third Street
Riverside, CA 92507
(909)684-0850

Modal Information

Characteristics	Bus	Demand Response
Operating Expense	\$14,710,230	\$1,659,339
Uses of Capital Funding	\$2,193,945	\$650,773
Annual Passenger Miles	33,305,696	1,064,603
Annual Vehicle Revenue Miles	3,821,335	831,617
Annual Unlinked Trips	5,322,161	195,699
Average Weekday Unlinked Trips	18,245	59,368
Average Vehicle Revenue Hours	238,349	N/A
Fixed Guideway Directional Route Miles	0.0	31
Total Fleet	90	3.4
Average Fleet Age in Years	4.7	24
Vehicles Operated in Maximum Service	72	N/A
Peak to Base Ratio	1.2	29%
Percent Spares	25%	

Performance Measures	Bus	Demand Response
Service Efficiency	\$3.85	\$2.00
Operating Expense/Vehicle Revenue Mile	\$61.72	\$27.95
Cost Effectiveness	\$0.44	\$1.56
Operating Expense/Passenger Mile	\$2.76	\$8.48
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.39	0.24
Unlinked Passenger Trips/Vehicle Revenue Mile	22.33	3.30
Unlinked Passenger Trips/Vehicle Revenue Hour		

Financial Information	Bus	Demand Response
Operating Expense Per Vehicle Revenue Mile	\$4.00	\$1.50
Operating Expense Per Passenger Mile	\$0.50	\$0.30
Operating Expense Per Vehicle Revenue Mile	\$2.00	\$0.75
Operating Expense Per Passenger Mile	\$0.25	\$0.15

General Information	Financial Information	System Wide Information	Modal Information
Urbanized Area (UZA) Statistics - 1990 Census Riverside-San Bernardino, CA Square Miles: 460 Population: 1,170,196 Population Ranking Out of 405 UZA's: 30 Other UZA's Served: 2	Sources of Operating Funds Expended Passenger Fares: \$2,853,117 Local Funds: 12,294,843 State Funds: 1,776,471 Federal Assistance: 390,675 Other Funds: \$17,315,106 Total Operating Funds Expended	Summary of Operating Expenses Salaries/Wages/Benefits: \$9,170,583 Materials & Supplies: 1,768,686 Purchased Transportation: 3,176,997 Other Operating Expenses: 2,253,303 Total Operating Expenses : \$16,369,569 Reconciling Cash Expenditures: \$167,283	Service Supplied Annual Vehicle Revenue Miles: 4,652,952 Annual Vehicle Revenue Hours: 297,717 Total Fleet: 121 Vehicles Operated in Maximum Service: 96 Base Period Requirement: 62
Service Consumption Annual Passenger Miles: 34,370,299 Annual Unlinked Trips: 5,517,860 Average Weekday Unlinked Trips: 18,937 Average Saturday Unlinked Trips: 9,878 Average Sunday Unlinked Trips: 3,086	Sources of Capital Funds Expended Local Funds: \$784,469 State Funds: 391,418 Federal Assistance: 1,668,831 Total Capital Funds Expended : \$2,844,718	Uses of Capital Funds Directly Operated: 53 Purchased Transportation: 19 Demand Response: 0 Total : 55	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile: 1.39 Unlinked Passenger Trips/Vehicle Revenue Hour: 22.33

Sources of Operating Funds Expended	Sources of Capital Funds Expended

San Bernardino-OMNITRANS

1700 West Fifth Street
 San Bernardino, CA 92411
 (909)889-0811

Chief Executive Officer: Durand Rail,
 General Manager
 ID Number: 9029

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 Riverside-San Bernardino, CA

Square Miles 460
 Population 1,170,196
 Population Ranking Out of 405 UZA's 30
 Other UZA's Served: 2

Service Area Statistics
 Square Miles 489
 Population 1,155,931

Service Consumption
 Annual Passenger Miles 45,995,369
 Annual Unlinked Trips 8,808,946
 Average Weekday Unlinked Trips 29,907
 Average Saturday Unlinked Trips 15,465
 Average Sunday Unlinked Trips 7,714

Service Supplied
 Annual Vehicle Revenue Miles 7,749,977
 Annual Vehicle Revenue Hours 547,209
 Total Fleet 225
 Vehicles Operated in Maximum Service 171
 Base Period Requirement 97

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
Demand Response	93	6
Total	93	78

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other
Demand Response	\$126,791	\$1,869,534
Total	0	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$4,918,641
Local Funds	16,412,292
State Funds	0
Federal Assistance	2,932,437
Other Funds	724,565
Total Operating Funds Expended	\$24,987,935

Summary of Operating Expenses

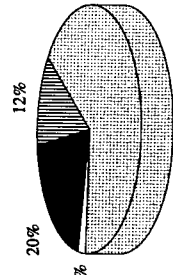
Salaries/Wages/Benefits	\$12,158,968
Materials & Supplies	2,620,095
Purchased Transportation	6,126,324
Other Operating Expenses	2,836,515
Total Operating Expenses	\$23,741,902

Reconciling Cash Expenditures \$15,669

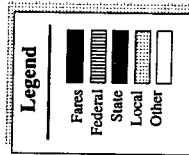
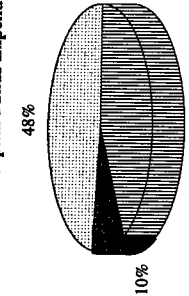
Sources of Capital Funds Expended

Local Funds	\$950,166
State Funds	199,505
Federal Assistance	846,654
Total Capital Funds Expended	\$1,996,325

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$19,052,488	\$4,689,414
Annual Passenger Miles	\$1,996,325	\$0
Annual Vehicle Revenue Miles	43,090,314	2,905,055
Annual Unlinked Trips	5,596,649	2,153,328
Average Weekday Unlinked Trips	27,893	575,417
Annual Vehicle Revenue Hours	394,657	2,014
Fixed Guideway Directional Route Miles	0.0	152,552
Total Fleet	139	N/A
Average Fleet Age in Years	6.4	86
Vehicles Operated in Maximum Service	99	3.2
Peak to Base Ratio	1.0	72
Percent Spares	40%	N/A

Performance Measures

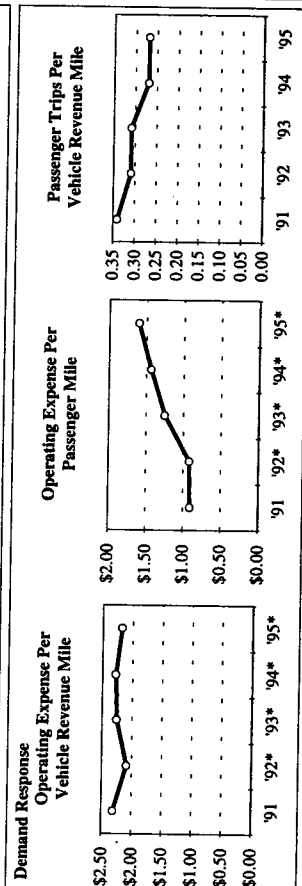
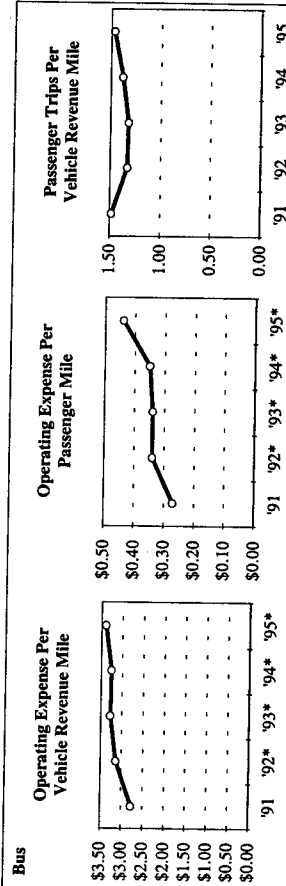
Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$3.40	\$2.18
	Operating Expense/Vehicle Revenue Hour	\$48.28	\$307.74

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.44	\$1.61
Operating Expense/Unlinked Passenger Trip	\$2.31	\$8.15

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.47	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	20.86	3.77



* Joint expenses eliminated and allocated to individual modes.

Rochester-Regional Transit Service, Inc. & Lift Line, Inc. (RTS)

Chief Executive Officer: John A. Garrity,
Executive Director
ID Number: 2113

1372 East Main Street
Rochester, NY 14609
(716)654-0220

Modal Information

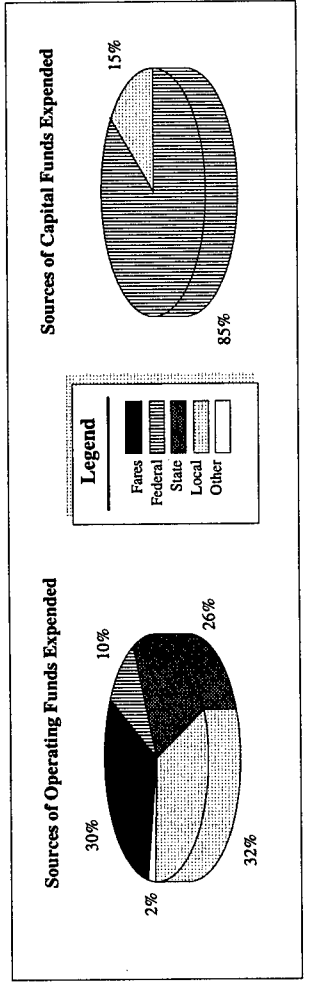
Characteristics	Bus	Demand Response
Operating Expense	\$29,162,535	\$1,904,657
Uses of Capital Funding	\$377,769	\$0
Annual Passenger Miles	39,198,098	1,121,426
Annual Vehicle Revenue Miles	5,208,186	659,881
Annual Unlinked Trips	13,607,538	131,911
Average Weekday Unlinked Trips	46,874	403
Annual Vehicle Revenue Hours	422,467	43,614
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	218	21
Average Fleet Age in Years	8.8	3.0
Vehicles Operated in Maximum Service	177	17
Peak to Base Ratio	2.7	N/A
Percent Spares	23%	24%

Performance Measures	Bus	Demand Response
Service Efficiency	\$5.60	\$2.89
Operating Expense/Vehicle Revenue Mile	\$69.03	\$43.67
Operating Expense/Vehicle Revenue Hour	\$0.74	\$1.70
Operating Expense/Passenger Mile	\$2.14	\$14.44
Service Effectiveness	2.61	0.20
Unlinked Passenger Trips/Vehicle Revenue Mile	32.21	3.02
Unlinked Passenger Trips/Vehicle Revenue Hour		

Cost Effectiveness	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.80	\$3.00
Operating Expense/Unlinked Passenger Trip	\$0.60	\$2.50
Operating Expense/Vehicle Revenue Mile	\$0.40	\$1.50
Operating Expense/Vehicle Revenue Hour	\$0.20	\$1.00
Operating Expense Per Vehicle Revenue Mile	\$0.00	\$0.00
Operating Expense Per Passenger Mile	\$0.00	\$0.00
Operating Expense Per Vehicle Revenue Mile	\$0.00	\$0.00
Operating Expense Per Passenger Mile	\$0.00	\$0.00

System Wide Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census Rochester, NY Population 220 Square Miles 619,653 Population Ranking Out of 405 UZA's 48	Sources of Operating Funds Expended Local Funds 220 State Funds 619,653 Federal Assistance 48 Total Operating Funds Expended \$31,738,549
Service Area Statistics Square Miles 702,238 Population 673	Summary of Operating Expenses Salaries/Wages/Benefits \$24,197,319 Materials & Supplies 4,206,466 Purchased Transportation 0 Other Operating Expenses 2,663,407 Total Operating Expenses \$31,067,192
Service Consumption Annual Passenger Miles 40,319,524 Annual Unlinked Trips 13,739,449 Average Weekday Unlinked Trips 47,277 Average Saturday Unlinked Trips 17,063 Average Sunday Unlinked Trips 13,715	Reconciling Cash Expenditures \$122,331
Service Supplied Annual Vehicle Revenue Miles 5,868,067 Annual Vehicle Revenue Hours 466,081 Total Fleet 239 Vehicles Operated in Maximum Service 194 Base Period Requirement 65	Sources of Capital Funds Expended Local Funds \$53,809 State Funds 1,746 Federal Assistance 322,214 Total Capital Funds Expended \$377,769
Vehicles Operated in Maximum Service Bus 177 Demand Response 17 Total 194	Uses of Capital Funds Bus \$358,194 Demand Response \$19,575 Total \$377,769



* Joint expenses eliminated and allocated to individual modes.

Rockford Mass Transit District, Inc. (RMTD)

520 Mulberry Street
Rockford, IL 61101-1016
(815)961-2230

Chief Executive Officer: Charles J. DiBenedetto,
Chairman of the Board
ID Number: 5058

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Rockford, IL
Square Miles 91
Population 207,826
Population Ranking Out of 405 UZA's 123

Service Area Statistics
Square Miles 83
Population 180,699

Service Consumption
Annual Passenger Miles 8,658,106
Annual Unlinked Trips 2,287,540
Average Weekday Unlinked Trips 8,152
Average Sunday Unlinked Trips 4,015

Service Supplied
Annual Vehicle Revenue Miles 1,405,217
Annual Vehicle Revenue Hours 108,357
Total Fleet 65
Vehicles Operated in Maximum Service 43
Base Period Requirement 14

Vehicles Operated in Maximum Service

Directly Operated	Purchased Transportation
29	0
29	14

Bus	Facilities and Other	Total
0	\$139,217	\$139,217
0	0	0
0	\$139,217	\$139,217

Rolling Stock	Demand Response	Total
\$2,702,635	0	\$2,702,635
0	0	0
\$2,702,635	\$139,217	\$2,841,852

Sources of Operating Funds Expended

Local Funds	State Funds	Federal Assistance	Total
\$913,457	1,129,125	2,239,395	\$5,207,477
91	207,826	123	83

Summary of Operating Expenses

Salaries/Wages/Benefits	Materials & Supplies	Purchased Transportation	Other Operating Expenses	Total Operating Expenses
\$3,410,147	401,946	737,126	658,259	\$5,207,478
0	0	0	0	0

Sources of Capital Funds Expended

Local Funds	State Funds	Federal Assistance	Total
\$0	643,932	2,197,920	\$2,841,852

Uses of Capital Funds

Bus	Facilities and Other	Total
\$0	\$139,217	\$139,217
0	0	0
0	\$139,217	\$139,217

Sources of Operating Funds Expended

Fares	Federal	State	Local	Other
18%	15%	22%	43%	2%

Sources of Capital Funds Expended

Fares	Federal	State	Local	Other
77%	23%	0%	0%	0%

Legend

- Fares (Solid Black)
- Federal (Horizontal Lines)
- State (Vertical Lines)
- Local (Diagonal Lines)
- Other (White)

Financial Information

Sources of Operating Funds Expended

Local Funds	State Funds	Federal Assistance	Other Funds	Total Operating Funds Expended
\$913,457	1,129,125	2,239,395	780,796	\$5,207,477
91	207,826	123	144,704	83

Summary of Operating Expenses

Salaries/Wages/Benefits	Materials & Supplies	Purchased Transportation	Other Operating Expenses	Total Operating Expenses
\$3,410,147	401,946	737,126	658,259	\$5,207,478
0	0	0	0	0

Sources of Capital Funds Expended

Local Funds	State Funds	Federal Assistance	Total
\$0	643,932	2,197,920	\$2,841,852

Uses of Capital Funds

Bus	Facilities and Other	Total
\$0	\$139,217	\$139,217
0	0	0
0	\$139,217	\$139,217

Sources of Operating Funds Expended

Fares	Federal	State	Local	Other
18%	15%	22%	43%	2%

Sources of Capital Funds Expended

Fares	Federal	State	Local	Other
77%	23%	0%	0%	0%

Characteristics

Operating Expense
Uses of Capital Funding \$4,470,352
Annual Passenger Miles \$2,841,852
Annual Vehicle Revenue Miles 8,081,814
Annual Unlinked Trips 1,075,792
Average Weekday Unlinked Trips 2,190,513
Annual Vehicle Revenue Hours 7,787
Fixed Guideway Directional Route Miles 85,169
Total Fleet 0.0
Average Fleet Age in Years 14
Vehicles Operated in Maximum Service 9.4
Peak to Base Ratio 29
Percent Spares 2.1
76%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.16
Operating Expense/Vehicle Revenue Hour \$52.49

Cost Effectiveness
Operating Expense/Passenger Mile \$0.55
Operating Expense/Unlinked Passenger Trip \$2.04

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.04
Unlinked Passenger Trips/Vehicle Revenue Hour 25.72

Bus

Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
\$5.00	\$0.60	3.00
\$4.00	\$0.50	2.50
\$3.00	\$0.40	2.00
\$2.00	\$0.30	1.50
\$1.00	\$0.20	1.00
\$0.00	\$0.10	0.50

Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
\$2.50	\$2.00	0.30
\$2.00	\$1.50	0.25
\$1.50	\$1.00	0.20
\$1.00	\$0.50	0.15
\$0.50	\$0.00	0.10
\$0.00	\$0.00	0.05

Demand Response

Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
\$2.50	\$2.00	0.30
\$2.00	\$1.50	0.25
\$1.50	\$1.00	0.20
\$1.00	\$0.50	0.15
\$0.50	\$0.00	0.10
\$0.00	\$0.00	0.05

Legend

- Fares (Solid Black)
- Federal (Horizontal Lines)
- State (Vertical Lines)
- Local (Diagonal Lines)
- Other (White)

Sources of Operating Funds Expended

Fares	Federal	State	Local	Other
18%	15%	22%	43%	2%

Sources of Capital Funds Expended

Fares	Federal	State	Local	Other
77%	23%	0%	0%	0%

Joint expenses eliminated and allocated to individual modes.

Modal Information

Sacramento Regional Transit District (RT)

Chief Executive Officer: Pilka Robinson,
General Manager
ID Number: 9019

Modal Information

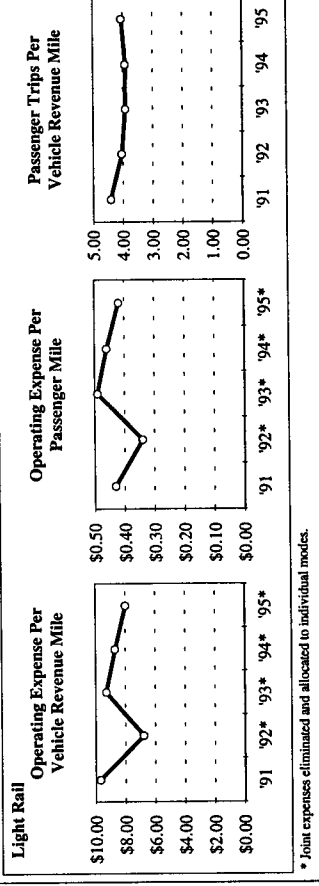
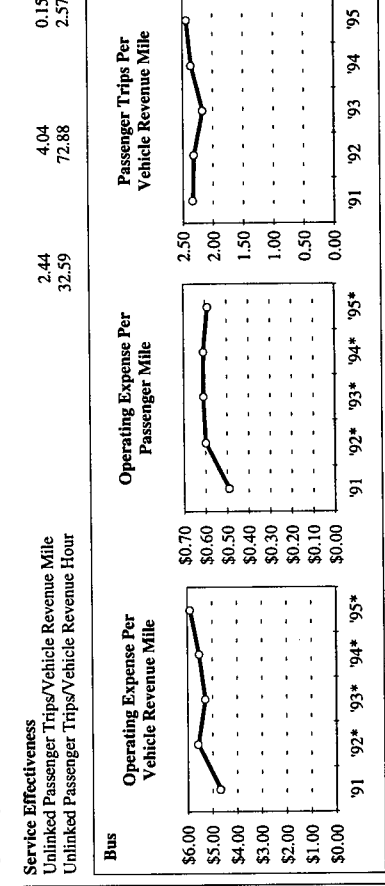
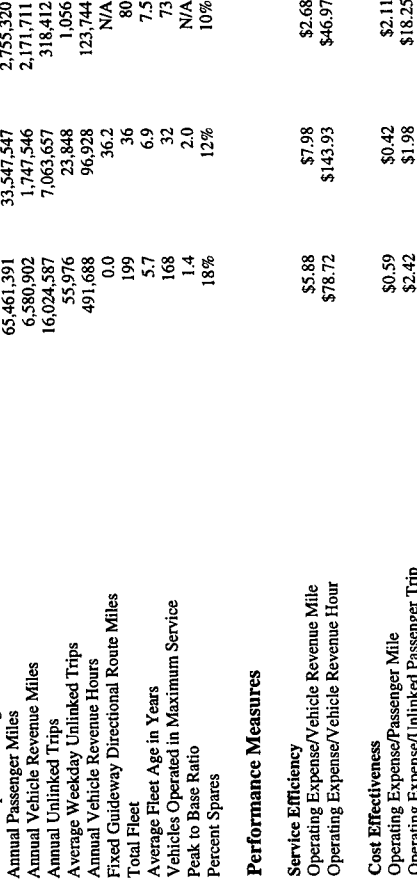
Characteristics	Bus	Light Rail	Demand Response
Operating Expense	\$38,705,177	\$13,951,314	\$5,812,075
Uses of Capital Funding	\$3,891,657	\$4,080,942	\$76,618
Annual Passenger Miles	65,461,391	33,547,547	2,755,320
Annual Vehicle Revenue Miles	6,580,902	1,747,546	2,171,711
Annual Unlinked Trips	16,024,587	7,063,657	318,412
Average Weekday Unlinked Trips	55,976	23,848	1,056
Annual Vehicle Revenue Hours	491,688	96,928	123,744
Fixed Guideway Directional Route Miles	0.0	36.2	N/A
Total Fleet	199	36	80
Average Fleet Age in Years	5.7	6.9	7.5
Vehicles Operated in Maximum Service	168	32	73
Peak to Base Ratio	1.4	2.0	N/A
Percent Spares	18%	12%	10%

System Wide Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census Sacramento, CA Square Miles: 334 Population: 1,097,005 Population Ranking Out of 405 UZA's: 32	Sources of Operating Funds Expended Passenger Fares: \$15,962,997 Local Funds: 34,261,207 State Funds: 0 Federal Assistance: 3,074,020 Other Funds: 2,548,646 Total Operating Funds Expended: \$55,846,870
Service Area Statistics Square Miles: 295 Population: 931,146	Summary of Operating Expenses Salaries/Wages/Benefits: \$39,191,457 Materials & Supplies: 4,237,603 Purchased Transportation: 5,812,075 Other Operating Expenses: 9,227,431 Total Operating Expenses: \$58,468,566 Reconciling Cash Expenditures: (\$3,335,471)
Service Consumption Annual Passenger Miles: 101,764,258 Annual Unlinked Trips: 23,406,656 Average Weekday Unlinked Trips: 80,880 Average Saturday Unlinked Trips: 31,713 Average Sunday Unlinked Trips: 20,501	Sources of Capital Funds Expended Local Funds: \$4,391,961 State Funds: 1,707,442 Federal Assistance: 1,949,814 Total Capital Funds Expended: \$8,049,217
Service Supplied Annual Vehicle Revenue Miles: 10,500,159 Annual Vehicle Revenue Hours: 712,360 Total Fleet: 315 Vehicles Operated in Maximum Service: 273 Base Period Requirement: 130	Uses of Capital Funds Facilities: \$2,572,271 Rolling Stock: \$1,319,386 Stock and Other: 0 Bus: \$1,319,386 Demand Response: 76,618 Light Rail: 4,080,942 Total: \$6,653,213
Vehicles Operated in Maximum Service Directly Operated: 168 Demand Response: 0 Light Rail: 32 Total: 200	

Performance Measures

Performance Measures	Bus	Light Rail	Demand Response
Service Efficiency	\$5.88	\$7.98	\$2.68
Operating Expense/Vehicle Revenue Mile	\$78.72	\$143.93	\$46.97
Cost Effectiveness	\$0.59	\$0.42	\$2.11
Operating Expense/Passenger Mile	\$2.42	\$1.98	\$18.25
Operating Expense/Unlinked Passenger Trip			
Service Effectiveness	2.44	4.04	0.15
Unlinked Passenger Trips/Vehicle Revenue Mile	32.59	72.88	2.57
Unlinked Passenger Trips/Vehicle Revenue Hour			



* Joint expenses eliminated and allocated to individual modes.

Yolo County Transit Authority (YOLOBUS)

1495 East Street
Woodland, CA 95776
(916)661-0816

Chief Executive Officer: Terry V. Bassett,
Transit Director
ID Number: 9090

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Sacramento, CA

Square Miles 334
Population 1,097,005
Population Ranking Out of 405 UZA's 32

Service Area Statistics
Square Miles 1,014
Population 141,092

Service Consumption
Annual Passenger Miles 6,106,344
Annual Unlinked Trips 640,685
Average Weekday Unlinked Trips 2,244
Average Saturday Unlinked Trips 898
Average Sunday Unlinked Trips 407

Service Supplied
Annual Vehicle Revenue Miles 524,233
Annual Vehicle Revenue Hours 30,048
Total Fleet 20
Vehicles Operated in Maximum Service 13
Base Period Requirement 4

Vehicles Operated in Maximum Service

Bus	Directly Operated	0	Purchased Transportation	13
	Rolling Stock	\$0	Facilities and Other	\$977,979
	Total		Total	\$977,979

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,004,741
Local Funds	839,620
State Funds	0
Federal Assistance	108,309
Other Funds	0
Total Operating Funds Expended	\$1,952,670

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,952,670
Other Operating Expenses	0
Total Operating Expenses	\$1,952,670

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds	\$195,596
State Funds	0
Federal Assistance	782,383
Total Capital Funds Expended	\$977,979

Uses of Capital Funds

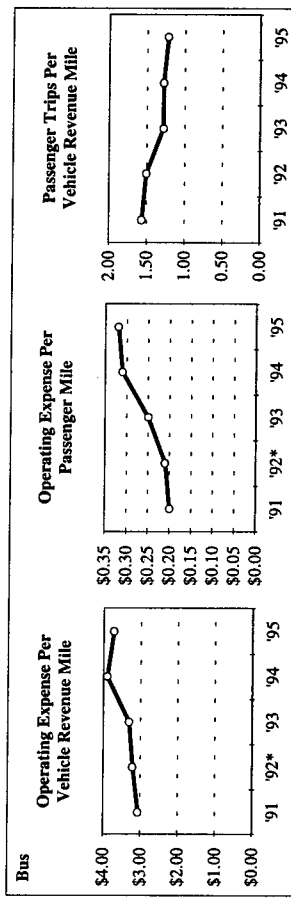
Bus	Directly Operated	0	Purchased Transportation	13
	Rolling Stock	\$0	Facilities and Other	\$977,979
	Total		Total	\$977,979

Characteristics

Operating Expense	Bus	\$1,952,670
Uses of Capital Funding		\$977,979
Annual Passenger Miles		6,106,344
Annual Vehicle Revenue Miles		524,233
Annual Unlinked Trips		640,685
Average Weekday Unlinked Trips		2,244
Annual Vehicle Revenue Hours		30,048
Fixed Guideway Directional Route Miles		0.0
Total Fleet		20
Average Fleet Age in Years		8.5
Vehicles Operated in Maximum Service		13
Peak to Base Ratio		3.2
Percent Spares		54%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.72
Operating Expense/Vehicle Revenue Hour	\$64.99
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.32
Operating Expense/Unlinked Passenger Trip	\$3.05
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.22
Unlinked Passenger Trips/Vehicle Revenue Hour	21.32



General Information

Urbanized Area (UZA) Statistics - 1990 Census Sacramento, CA

Square Miles 334
Population 1,097,005
Population Ranking Out of 405 UZA's 32

Service Area Statistics
Square Miles 1,014
Population 141,092

Service Consumption
Annual Passenger Miles 6,106,344
Annual Unlinked Trips 640,685
Average Weekday Unlinked Trips 2,244
Average Saturday Unlinked Trips 898
Average Sunday Unlinked Trips 407

Service Supplied
Annual Vehicle Revenue Miles 524,233
Annual Vehicle Revenue Hours 30,048
Total Fleet 20
Vehicles Operated in Maximum Service 13
Base Period Requirement 4

Vehicles Operated in Maximum Service

Bus	Directly Operated	0	Purchased Transportation	13
	Rolling Stock	\$0	Facilities and Other	\$977,979
	Total		Total	\$977,979

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,004,741
Local Funds	839,620
State Funds	0
Federal Assistance	108,309
Other Funds	0
Total Operating Funds Expended	\$1,952,670

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,952,670
Other Operating Expenses	0
Total Operating Expenses	\$1,952,670

Reconciling Cash Expenditures \$0

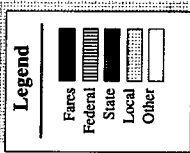
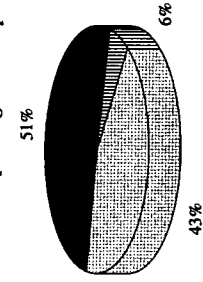
Sources of Capital Funds Expended

Local Funds	\$195,596
State Funds	0
Federal Assistance	782,383
Total Capital Funds Expended	\$977,979

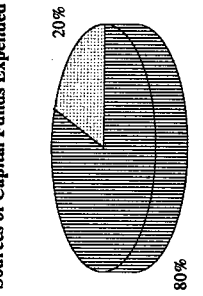
Uses of Capital Funds

Bus	Directly Operated	0	Purchased Transportation	13
	Rolling Stock	\$0	Facilities and Other	\$977,979
	Total		Total	\$977,979

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Utah Transit Authority (UTA)

3600 South 700, West
Salt Lake City, UT 84119
(801)262-5626

Chief Executive Officer: John C. Pingree,
General Manager
ID Number: 8001

Modal Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Salt Lake City, UT
 Square Miles 254
 Population 789,447
 Population Ranking Out of 405 UZAs 41
 Other UZAs Served: 101, 119

Service Area Statistics
 Square Miles 1,642
 Population 1,072,227

Service Consumption
 Annual Passenger Miles 126,652,571
 Annual Unlinked Trips 25,104,923
 Average Weekday Unlinked Trips 90,143
 Average Saturday Unlinked Trips 39,341
 Average Sunday Unlinked Trips 2,681

Service Supplied
 Annual Vehicle Revenue Miles 18,892,150
 Annual Vehicle Revenue Hours 1,008,341
 Total Fleet 685
 Vehicles Operated in Maximum Service 545
 Base Period Requirement 338

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	432	0
Demand Response	45	31
Vanpool	0	37
Light Rail	0	0
Total	477	68

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$10,117,252
Local Funds	37,445,906
State Funds	42,256
Federal Assistance	2,193,131
Other Funds	2,840,793
Total Operating Funds Expended	\$52,639,338

Summary of Operating Expenses

Salaries/Wages/Benefits	\$38,652,355
Materials & Supplies	8,413,065
Purchased Transportation	1,128,376
Other Operating Expenses	4,445,542
Total Operating Expenses	\$52,639,338

Reconciling Cash Expenditures (\$415,864)

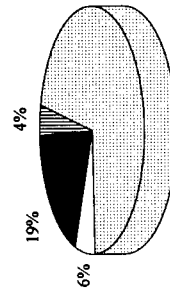
Sources of Capital Funds Expended

Local Funds	\$8,214,180
State Funds	0
Federal Assistance	14,326,190
Total Capital Funds Expended	\$22,540,370

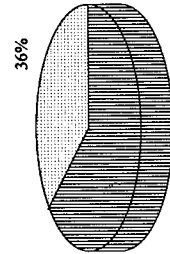
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$17,793,577	\$718,937	\$18,512,514
Demand Response	436,362	262,541	698,903
Vanpool	639,360	0	639,360
Light Rail	0	2,689,593	2,689,593
Total	\$18,869,299	\$3,671,071	\$22,540,370

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$48,911,596
 Uses of Capital Funding \$18,512,514
 Annual Passenger Miles 117,095,566
 Annual Vehicle Revenue Miles 15,773,772
 Annual Unlinked Trips 24,492,416
 Average Weekday Unlinked Trips 87,875
 Annual Vehicle Revenue Hours 844,697
 Fixed Guideway Directional Route Miles N/A
 Total Fleet 96
 Average Fleet Age in Years 545
 Vehicles Operated in Maximum Service 4.8
 Peak to Base Ratio 432
 Percent Spares 1.3
 26%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.10
 Operating Expense/Vehicle Revenue Hour \$57.90

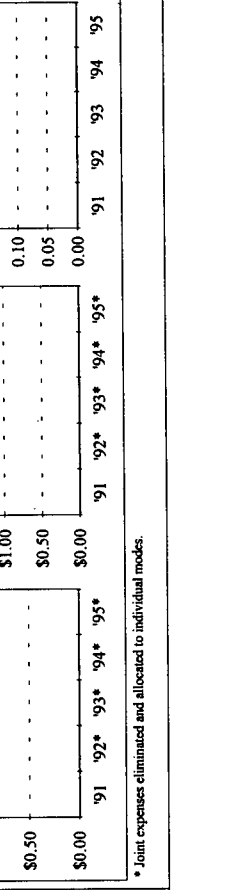
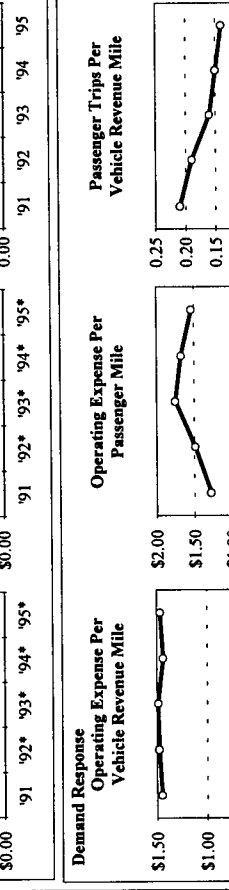
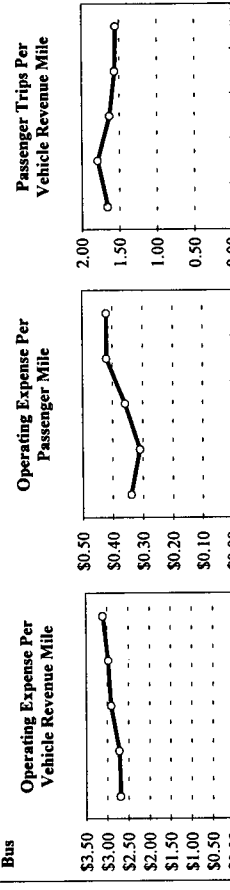
Cost Effectiveness
 Operating Expense/Passenger Mile \$0.42
 Operating Expense/Unlinked Passenger Trip \$2.00

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.55
 Unlinked Passenger Trips/Vehicle Revenue Hour 29.00

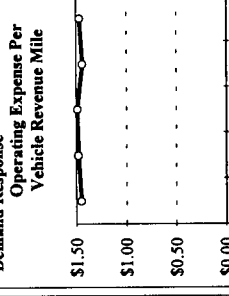
Demand Response
 \$3,407,080
 \$698,903
 2,210,279
 2,320,558
 315,544
 1,189
 145,341
 N/A
 96
 4.8
 76
 N/A
 26%

Bus
 \$48,911,596
 \$18,512,514
 117,095,566
 15,773,772
 24,492,416
 87,875
 844,697
 0.0
 545
 6.2
 432
 1.3
 26%

Vanpool
 \$320,662
 \$639,360
 7,346,726
 797,820
 296,963
 1,079
 18,303
 N/A
 44
 1.6
 37
 N/A
 19%



Demand Response Operating Expense Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

San Antonio-VIA Metropolitan Transit (VIA)

800 West Myrtle
San Antonio, TX 78212
(210)227-5371

Chief Executive Officer: John Milam,
General Manager
ID Number: 6011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Antonio, TX
 Square Miles 438
 Population 1,129,154
 Population Ranking Out of 405 UZAs 31

Service Area Statistics
 Square Miles 1,233
 Population 1,212,023

Service Consumption
 Annual Passenger Miles 192,364,696
 Annual Unlinked Trips 48,416,152
 Average Weekday Unlinked Trips 153,933
 Average Saturday Unlinked Trips 100,556
 Average Sunday Unlinked Trips 69,524

Service Supplied
 Annual Vehicle Revenue Miles 31,103,876
 Annual Vehicle Revenue Hours 2,012,612
 Total Fleet 760
 Vehicles Operated in Maximum Service 683
 Base Period Requirement 232

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
Demand Response	467	0
Total	141	75
	608	

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other
Demand Response	\$0	\$5,374,114
Total	\$104,176	\$5,868,038
		\$5,972,214

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$12,527,420
Local Funds	\$0,568,988
State Funds	0
Federal Assistance	2,993,160
Other Funds	6,701,584
Total Operating Funds Expended	\$72,791,152

Summary of Operating Expenses

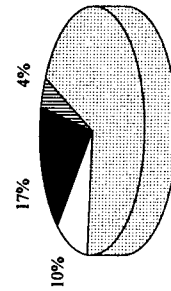
Salaries/Wages/Benefits	\$60,178,700
Materials & Supplies	9,646,213
Purchased Transportation	3,811,455
Other Operating Expenses	7,711,404
Total Operating Expenses	\$81,347,772

Reconciling Cash Expenditures \$883,195

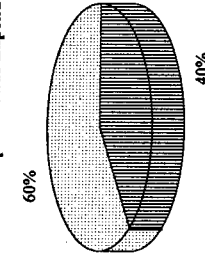
Sources of Capital Funds Expended

Local Funds	\$3,586,210
State Funds	0
Federal Assistance	2,386,004
Total Capital Funds Expended	\$5,972,214

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$62,569,188
 Uses of Capital Funding \$18,778,584
 Annual Passenger Miles \$598,100
 Annual Vehicle Revenue Miles 12,857,450
 Annual Unlinked Trips 179,507,246
 Average Weekday Unlinked Trips 20,196,315
 Annual Vehicle Revenue Hours 47,306,437
 Fixed Guideway Directional Route Miles 150,068
 Total Fleet 1,429,430
 Average Fleet Age in Years 0.0
 Vehicles Operated in Maximum Service 529
 Peak to Base Ratio 11.9
 Percent Spares 467
 2.0
 13%

Performance Measures

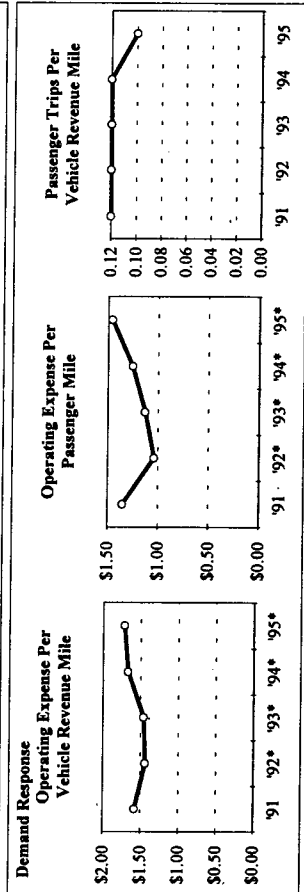
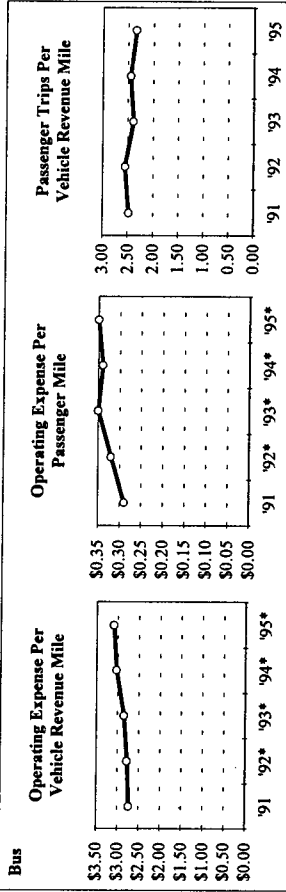
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.10
 Operating Expense/Vehicle Revenue Hour \$43.77

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.35
 Operating Expense/Unlinked Passenger Trip \$1.32

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.34
 Unlinked Passenger Trips/Vehicle Revenue Hour 33.09

Demand Response

Bus	\$62,569,188
Demand Response	\$18,778,584
Annual Passenger Miles	\$598,100
Annual Vehicle Revenue Miles	12,857,450
Annual Unlinked Trips	179,507,246
Average Weekday Unlinked Trips	20,196,315
Annual Vehicle Revenue Hours	47,306,437
Fixed Guideway Directional Route Miles	150,068
Total Fleet	1,429,430
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	529
Peak to Base Ratio	11.9
Percent Spares	467
	2.0
	13%



* Joint expenses eliminated and allocated to individual modes.

North San Diego County Transit Development Board (NCTD)

311 South Tremont Street
Oceanside, CA 92054
(619)967-2867

Chief Executive Officer: Richard L. Fifer,
Executive Director
ID Number: 9030

Modal Information

General Information	Financial Information	Characteristics
Urbanized Area (UZA) Statistics - 1990 Census San Diego, CA Square Miles: 690 Population: 2,348,417 Population Ranking Out of 405 UZAs: 11	Sources of Operating Funds Expended Passenger Fares: \$7,068,415 Local Funds: 18,821,451 State Funds: 895,000 Federal Assistance: 3,324,233 Other Funds: 6,457,600 Total Operating Funds Expended: \$36,566,699	Operating Expense : \$26,307,471 Uses of Capital Funding : \$1,900,204 Annual Passenger Miles : \$43,989,241 Annual Vehicle Revenue Miles : 1,177,068 Annual Unlinked Trips : 841,538 Average Weekday Unlinked Trips : 189,926 Average Saturday Unlinked Trips : 177,733 Average Sunday Unlinked Trips : 1,997 Fixed Guideway Directional Route Miles : 34,280 Total Fleet : 486,275 Average Fleet Age in Years : 60.2 Vehicles Operated in Maximum Service : 154 Peak to Base Ratio : 8.0 Percent Spares : 1.3 Percent Spares : 18%
Service Area Statistics Square Miles: 202 Population: 651,604	Summary of Operating Expenses Salaries/Wages/Benefits: \$19,625,058 Materials & Supplies: 3,607,701 Purchased Transportation: 11,139,980 Other Operating Expenses: 3,074,712 Total Operating Expenses: \$37,447,451 Reconciling Cash Expenditures: \$341,183	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile: \$3.00 Operating Expense/Vehicle Revenue Hour: \$54.10 Cost Effectiveness Operating Expense/Passenger Mile: \$0.39 Operating Expense/Unlinked Passenger Trip: \$2.44 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile: 1.23 Unlinked Passenger Trips/Vehicle Revenue Hour: 22.17
Service Supplied Annual Vehicle Revenue Miles: 9,810,043 Annual Vehicle Revenue Hours: 542,511 Total Fleet: 208 Vehicles Operated in Maximum Service: 172 Base Period Requirement: 104	Sources of Capital Funds Expended Local Funds: \$23,859,323 State Funds: 18,774,033 Federal Assistance: 1,576,505 Total Capital Funds Expended: \$46,209,861 Reconciling Cash Expenditures: \$341,183	Service Efficiency Operating Expense/Vehicle Revenue Mile: \$3.00 Operating Expense/Vehicle Revenue Hour: \$54.10 Cost Effectiveness Operating Expense/Passenger Mile: \$0.39 Operating Expense/Unlinked Passenger Trip: \$2.44 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile: 1.23 Unlinked Passenger Trips/Vehicle Revenue Hour: 22.17
Vehicles Operated in Maximum Service Directly Operated: 130 Purchased Transportation: 0 Demand Response: 0 Commuter Rail: 0 Total: 130	Uses of Capital Funds Rolling Stock: \$397,838 Facilities and Other: \$1,822,782 Demand Response: 0 Commuter Rail: 17,473,618 Total: \$17,871,456	Bus Operating Expense Per Vehicle Revenue Mile: Line graph showing a steady increase from ~\$0.25 in '91 to ~\$0.35 in '95. Operating Expense Per Passenger Mile: Line graph showing a steady increase from ~\$0.15 in '91 to ~\$0.25 in '95. Passenger Trips Per Vehicle Revenue Mile: Line graph showing a steady increase from ~0.8 in '91 to ~1.2 in '95.
Sources of Operating Funds Expended 19% Fares 51% Local 9% State 2% Federal 2% Other	Sources of Capital Funds Expended 56% Local 41% State 3% Federal 2% Other	Commuter Rail Operating Expense Per Vehicle Revenue Mile: Line graph showing a steady increase from ~\$0.15 in '91 to ~\$0.25 in '95. Operating Expense Per Passenger Mile: Line graph showing a steady increase from ~\$0.15 in '91 to ~\$0.25 in '95. Passenger Trips Per Vehicle Revenue Mile: Line graph showing a steady increase from ~0.8 in '91 to ~1.2 in '95.

* Joint expenses eliminated and allocated to individual modes.

San Diego Regional Transportation Service (SANDAG)

401 B Street
San Diego, CA 92101
(619)595-5324

Chief Executive Officer: Kenneth E. Sulzer,
Executive Director
ID Number: 9095

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census San Diego, CA
 Square Miles 690
 Population 2,348,417
 Population Ranking Out of 405 UZA's 11

Service Area Statistics
 Square Miles 902
 Population 1,853,315

Service Consumption
 Annual Passenger Miles 39,801,180
 Annual Unlinked Trips 8,961,852
 Average Weekday Unlinked Trips 31,449
 Average Sunday Unlinked Trips 8,651
 Average Sunday Unlinked Trips 5,843

Service Supplied
 Annual Vehicle Revenue Miles 6,180,721
 Annual Vehicle Revenue Hours 429,125
 Total Fleet 226
 Vehicles Operated in Maximum Service 192
 Base Period Requirement 80

Vehicles Operated in Maximum Service

Directly Operated	0	Purchased Transportation	98
Demand Response	0		94
Total	0	Total	192

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other
Demand Response	\$877,132	\$0
Total	\$877,132	\$0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$6,434,041
 Local Funds 1,732,095
 State Funds 8,910,408
 Federal Assistance 7,045
 Other Funds 139,397
Total Operating Funds Expended \$17,222,986

Summary of Operating Expenses
 Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 16,622,360
 Other Operating Expenses 0
Total Operating Expenses \$16,622,360

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 629,769
 Federal Assistance 247,363
Total Capital Funds Expended \$877,132

Characteristics

Operating Expense \$13,347,368
 Uses of Capital Funding \$877,132
 Annual Passenger Miles 38,118,515
 Annual Vehicle Revenue Miles 1,682,665
 Annual Unlinked Trips 1,154,615
 Average Weekday Unlinked Trips 8,705,773
 Annual Vehicle Revenue Hours 30,550
 Fixed Guideway Directional Route Miles 345,062
 Total Fleet 0.0
 Average Fleet Age in Years 119
 Vehicles Operated in Maximum Service 9.0
 Peak to Base Ratio 98
 Percent Spares 1.2
 21%

Performance Measures

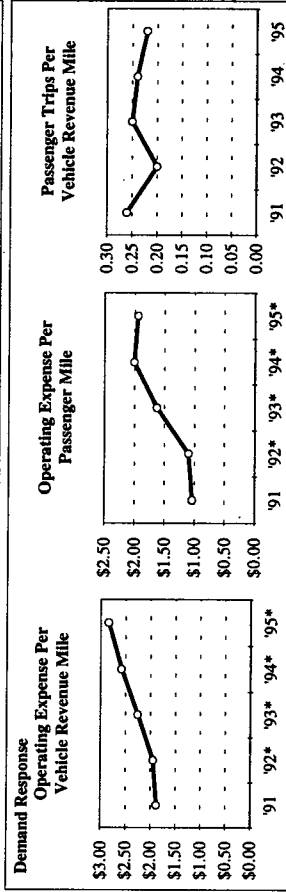
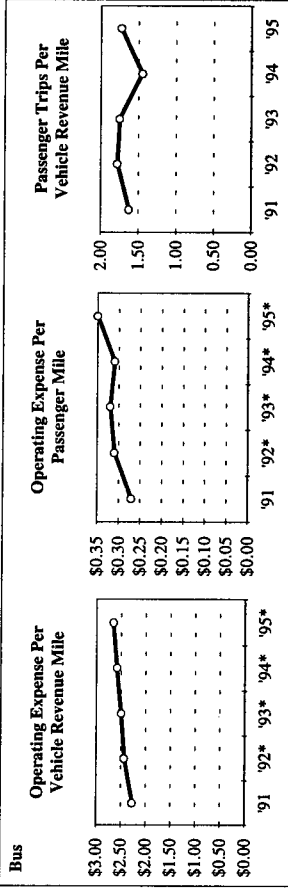
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.66
 Operating Expense/Vehicle Revenue Hour \$38.68

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.35
 Operating Expense/Unlinked Passenger Trip \$1.53

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.73
 Unlinked Passenger Trips/Vehicle Revenue Hour 25.23

Demand Response

Bus	Response
\$3,274,992	\$0
1,682,665	1,544,615
256,079	899
84,063	N/A
107	1.9
94	N/A
14%	



* Joint expenses eliminated and allocated to individual modes.

General Information

Urbanized Area (UZA) Statistics - 1990 Census San Diego, CA
 Square Miles 690
 Population 2,348,417
 Population Ranking Out of 405 UZA's 11

Service Area Statistics
 Square Miles 902
 Population 1,853,315

Service Consumption
 Annual Passenger Miles 39,801,180
 Annual Unlinked Trips 8,961,852
 Average Weekday Unlinked Trips 31,449
 Average Sunday Unlinked Trips 8,651
 Average Sunday Unlinked Trips 5,843

Service Supplied
 Annual Vehicle Revenue Miles 6,180,721
 Annual Vehicle Revenue Hours 429,125
 Total Fleet 226
 Vehicles Operated in Maximum Service 192
 Base Period Requirement 80

Vehicles Operated in Maximum Service

Directly Operated	0	Purchased Transportation	98
Demand Response	0		94
Total	0	Total	192

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other
Demand Response	\$877,132	\$0
Total	\$877,132	\$0

Financial Information

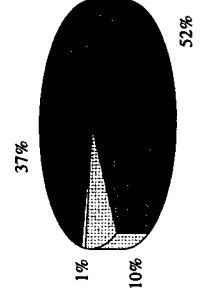
Sources of Operating Funds Expended
 Passenger Fares \$6,434,041
 Local Funds 1,732,095
 State Funds 8,910,408
 Federal Assistance 7,045
 Other Funds 139,397
Total Operating Funds Expended \$17,222,986

Summary of Operating Expenses
 Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 16,622,360
 Other Operating Expenses 0
Total Operating Expenses \$16,622,360

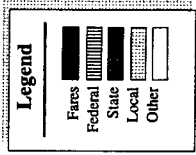
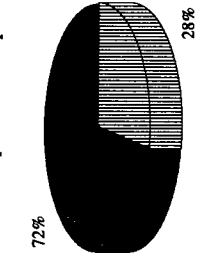
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 629,769
 Federal Assistance 247,363
Total Capital Funds Expended \$877,132

Sources of Operating Funds Expended



Sources of Capital Funds Expended



San Diego Transit Corporation (SDTC)

100 16th Street
San Diego, CA 92101
(619)238-0100

Chief Executive Officer: Ronald H. Yagura,
President/General Manager
ID Number: 9026

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Diego, CA 690
Square Miles 2,348,417
Population 11
Population Ranking Out of 405 UZA's

Service Area Statistics
Square Miles 294
Population 1,482,666

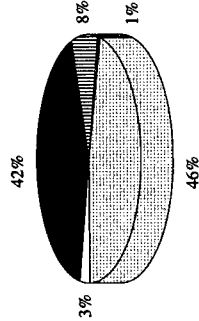
Service Consumption
Annual Passenger Miles 144,212,434
Annual Unlinked Trips 35,102,252
Average Weekday Unlinked Trips 114,676
Average Saturday Unlinked Trips 63,501
Average Sunday Unlinked Trips 45,865

Service Supplied
Annual Vehicle Revenue Miles 13,160,498
Annual Vehicle Revenue Hours 1,077,725
Total Fleet 372
Vehicles Operated in Maximum Service 297
Base Period Requirement 200

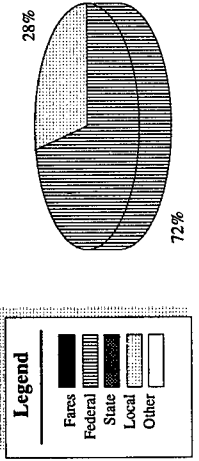
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	273	0	273
Demand Response	0	24	24
Total	273	24	297

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Financial Information

Sources of Operating Funds Expended
Passenger Fares \$24,890,870
Local Funds 27,295,664
State Funds 541,961
Federal Assistance 4,792,321
Other Funds 1,257,500
Total Operating Funds Expended \$58,878,316

Summary of Operating Expenses
Salaries/Wages/Benefits \$45,035,256
Materials & Supplies 7,032,445
Purchased Transportation 1,411,695
Other Operating Expenses 4,731,832
Total Operating Expenses \$58,211,228
Reconciling Cash Expenditures \$29,025

Sources of Capital Funds Expended
Local Funds \$727,804
State Funds 0
Federal Assistance 1,860,917
Total Capital Funds Expended \$2,588,721

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,692,436	\$896,285	\$2,588,721
Demand Response	0	0	0
Total	\$1,692,436	\$896,285	\$2,588,721

Characteristics

Operating Expense \$56,799,533
Uses of Capital Funding \$1,411,695
Annual Passenger Miles 780,505
Annual Vehicle Revenue Miles 143,431,929
Annual Unlinked Trips 12,381,511
Average Weekday Unlinked Trips 34,833,566
Annual Vehicle Revenue Hours 113,614
Fixed Guideway Directional Route Miles 1,018,270
Total Fleet 16.1
Average Fleet Age in Years 345
Vehicles Operated in Maximum Service 27
Peak to Base Ratio 7.6
Percent Spares 273
1.3
26%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.59
Operating Expense/Vehicle Revenue Hour \$55.78

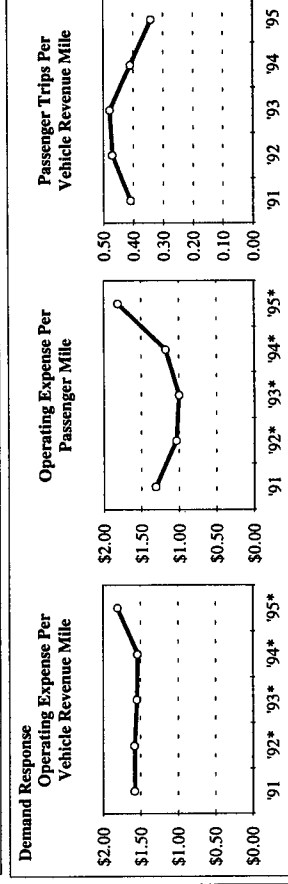
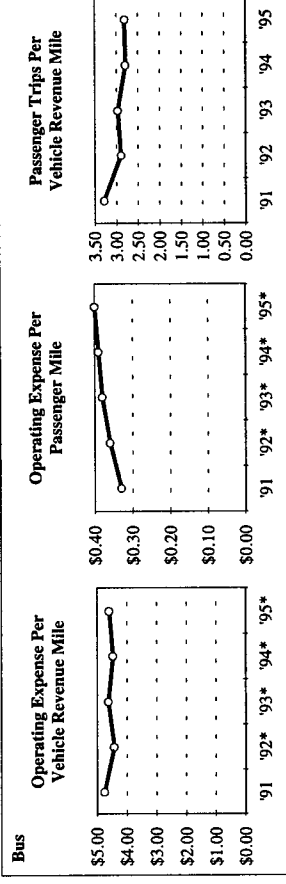
Cost Effectiveness
Operating Expense/Passenger Mile \$0.40
Operating Expense/Unlinked Passenger Trip \$1.63

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.81
Unlinked Passenger Trips/Vehicle Revenue Hour 34.21

Modal Information

Demand Response

Bus \$56,799,533
Demand Response \$1,411,695



* Joint expenses eliminated and allocated to individual modes.

San Diego Trolley, Inc. (The Trolley)

1255 Imperial Avenue
 San Diego, CA 92101-7492
 (619)595-4949

Chief Executive Officer: Langley C. Powell,
 President and General Manager
 ID Number: 9054

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Diego, CA
 Square Miles 690
 Population 2,348,417
 Population Ranking Out of 405 UZA's 11

Service Area Statistics
 Square Miles 570
 Population 1,500,000

Service Consumption
 Annual Passenger Miles 79,362,930
 Annual Unlinked Trips 15,624,410
 Average Weekday Unlinked Trips 44,951
 Average Saturday Unlinked Trips 41,044
 Average Sunday Unlinked Trips 33,806

Service Supplied
 Annual Vehicle Revenue Miles 4,048,928
 Annual Vehicle Revenue Hours 213,851
 Total Fleet 71
 Vehicles Operated in Maximum Service 59
 Base Period Requirement 34

Vehicles Operated in Maximum Service
 Light Rail 59
 Purchased Transportation 0

Uses of Capital Funds
 Light Rail \$0
 Rolling Stock \$0
 Facilities and Other \$0
 Total \$0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$12,896,511
 Local Funds 3,341,182
 State Funds 3,602,324
 Federal Assistance 0
 Other Funds 107,994
Total Operating Funds Expended \$19,948,011

Summary of Operating Expenses
 Salaries/Wages/Benefits \$10,419,065
 Materials & Supplies 2,167,384
 Purchased Transportation 0
 Other Operating Expenses 7,361,562
Total Operating Expenses \$19,948,011

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 0
 Federal Assistance 0
Total Capital Funds Expended \$0

Modal Information

Characteristics

Operating Expense
 Uses of Capital Funding \$19,948,011
 Annual Passenger Miles 79,362,930
 Annual Vehicle Revenue Miles 4,048,928
 Annual Unlinked Trips 15,624,410
 Average Weekday Unlinked Trips 44,951
 Annual Vehicle Revenue Hours 213,851
 Fixed Guideway Directional Route Miles 41.5
 Total Fleet 71
 Average Fleet Age in Years 9.1
 Vehicles Operated in Maximum Service 59
 Peak to Base Ratio 1.5
 Percent Spares 20%

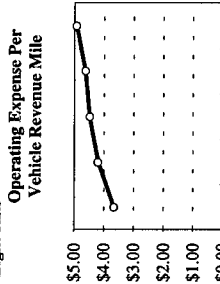
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$4.93
 Operating Expense/Vehicle Revenue Hour \$93.28

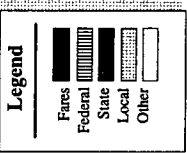
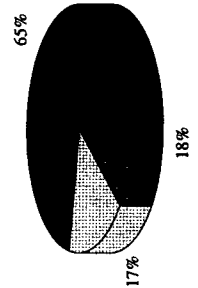
Cost Effectiveness
 Operating Expense/Passenger Mile \$0.25
 Operating Expense/Unlinked Passenger Trip \$1.28

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 3.86
 Unlinked Passenger Trips/Vehicle Revenue Hour 73.06

Light Rail



Sources of Operating Funds Expended



Alameda-Contra Costa Transit District (AC Transit)

1600 Franklin Street
Oakland, CA 94612
(510)891-4862

Chief Executive Officer: Sharon D. Banks,
General Manager
ID Number: 9014

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA
Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZAs 6

Service Area Statistics
Square Miles 241
Population 1,086,254

Service Consumption
Annual Passenger Miles 194,479,619
Annual Unlinked Trips 61,943,391
Average Weekday Unlinked Trips 203,715
Average Saturday Unlinked Trips 100,815
Average Sunday Unlinked Trips 85,997

Service Supplied
Annual Vehicle Revenue Miles 23,049,011
Annual Vehicle Revenue Hours 1,836,099
Total Fleet 708
Vehicles Operated in Maximum Service 585
Base Period Requirement 306

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
580	580	5

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
\$258,002	\$999,792	\$999,792	\$1,257,794

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$33,448,610
Local Funds 99,322,798
State Funds 3,587,766
Federal Assistance 5,586,226
Other Funds 3,413,868
Total Operating Funds Expended \$145,359,268

Summary of Operating Expenses
Salaries/Wages/Benefits \$115,521,632
Materials & Supplies 13,643,243
Purchased Transportation 451,741
Other Operating Expenses 16,194,393
Total Operating Expenses \$145,811,009

Reconciling Cash Expenditures \$2,861,542

Sources of Capital Funds Expended
Local Funds \$577,971
State Funds 0
Federal Assistance 679,823
Total Capital Funds Expended \$1,257,794

Modal Information

Characteristics

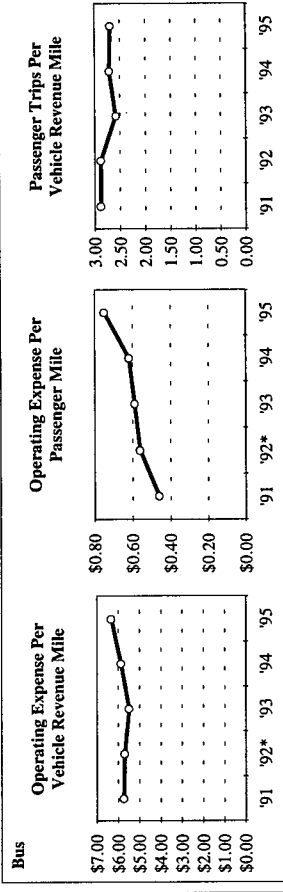
Operating Expense
Uses of Capital Funding \$145,811,009
Annual Passenger Miles \$1,257,794
Annual Vehicle Revenue Miles 194,479,619
Annual Unlinked Trips 23,049,011
Average Weekday Unlinked Trips 61,943,391
Annual Vehicle Revenue Hours 203,715
Fixed Guideway Directional Route Miles 1,836,099
Total Fleet 5.2
Average Fleet Age in Years 708
Vehicles Operated in Maximum Service 8.7
Peak to Base Ratio 585
Percent Spares 1.9
21%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$6.33
Operating Expense/Vehicle Revenue Hour \$79.41

Cost Effectiveness
Operating Expense/Passenger Mile \$0.75
Operating Expense/Unlinked Passenger Trip \$2.35

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.69
Unlinked Passenger Trips/Vehicle Revenue Hour 33.74

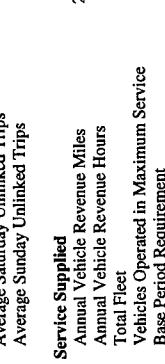


Sources of Operating Funds Expended

23%
4%
2%



46%
54%



Legend
Fares
Federal
State
Local
Other

Alameda-Oakland Ferry Service (AOFS)

2250 Central Avenue
Alameda, CA 94501
(510)748-4505

Chief Executive Officer: William C. Norton,
City Manager
ID Number: 9150

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA
Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZAs 6

Service Area Statistics
Square Miles 22
Population 76,000

Service Consumption
Annual Passenger Miles 2,760,854
Annual Unlinked Trips 408,421
Average Weekday Unlinked Trips 1,232
Average Saturday Unlinked Trips 959
Average Sunday Unlinked Trips 783

Service Supplied
Annual Vehicle Revenue Miles 98,685
Annual Vehicle Revenue Hours 7,896
Total Fleet 4
Vehicles Operated in Maximum Service 3
Base Period Requirement 2

Vehicles Operated in Maximum Service

Ferryboat	Directly Operated	Purchased Transportation	Facilities and Other
	0	3	\$0
			Total \$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,092,450
Local Funds 559,871
State Funds 130,000
Federal Assistance 0
Other Funds 141,098
Total Operating Funds Expended \$1,923,419

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,923,420
Other Operating Expenses 0
Total Operating Expenses \$1,923,420

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Ferryboat	Rolling Stock	Facilities and Other
	\$0	\$0
		Total \$0

Modal Information

Characteristics

Operating Expense \$1,923,420
Uses of Capital Funding \$0
Annual Passenger Miles 2,760,854
Annual Vehicle Revenue Miles 98,685
Annual Unlinked Trips 408,421
Average Weekday Unlinked Trips 1,232
Annual Vehicle Revenue Hours 7,896
Fixed Guideway/Directional Route Miles 30.5
Total Fleet 4
Average Fleet Age in Years 9.5
Vehicles Operated in Maximum Service 3
Peak to Base Ratio 1.5
Percent Spares 33%

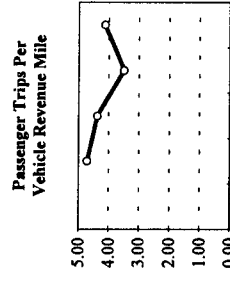
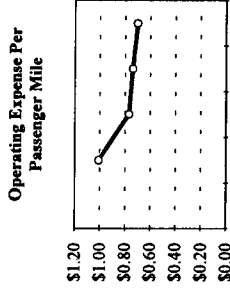
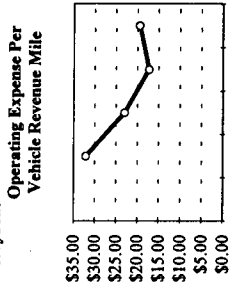
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$19.49
Operating Expense/Vehicle Revenue Hour \$243.59

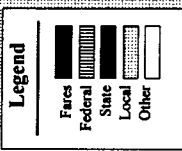
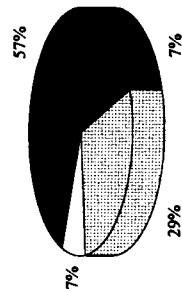
Cost Effectiveness
Operating Expense/Passenger Mile \$0.70
Operating Expense/Unlinked Passenger Trip \$4.71

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 4.14
Unlinked Passenger Trips/Vehicle Revenue Hour 51.73

Ferryboat



Sources of Operating Funds Expended



Central Contra Costa Transit Authority (County Connection)

2477 Arnold Industrial Way
Concord, CA 94520-5327
(510)676-1976

Chief Executive Officer: Robert C. Patrick, Jr.,
General Manager
ID Number: 9078

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
San Francisco-Oakland, CA
Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZA's 6

Service Area Statistics
Square Miles 200
Population 450,000

Service Consumption
Annual Passenger Miles 14,722,156
Annual Unlinked Trips 4,070,038
Average Weekday Unlinked Trips 15,864
Average Saturday Unlinked Trips 3,543
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 4,108,855
Annual Vehicle Revenue Hours 303,560
Total Fleet 146
Vehicles Operated in Maximum Service 127
Base Period Requirement 50

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	97	0
Demand Response	0	30
Total	97	30

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$38,279	\$123,910
Demand Response	1,087,462	209,188
Total	\$1,125,741	\$333,098

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Modal Information

Characteristics

Operating Expense
Uses of Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand

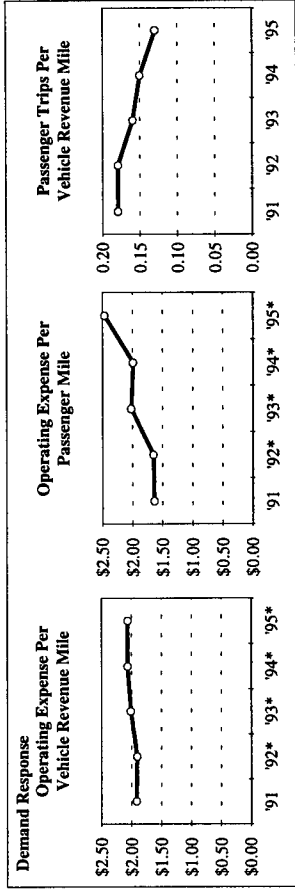
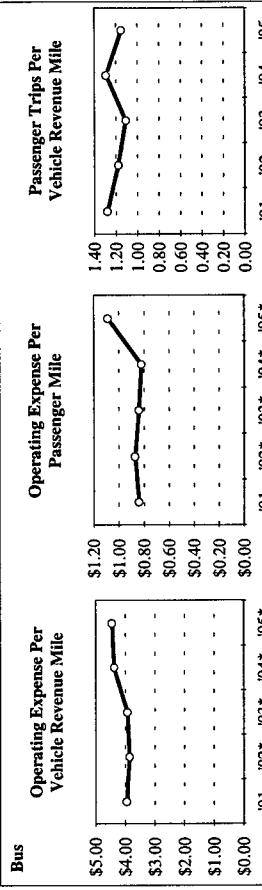
Bus Response
\$15,489,029
\$1,295,120
\$1,296,650
526,522
626,888
82,504
324
35,011
N/A
30
2.1
30
N/A
0%

Bus
\$15,489,029
\$162,189
14,195,634
3,481,997
3,987,534
15,540
268,549
0.0
116
10.8
97
1.9
20%

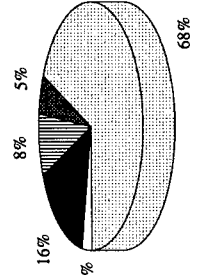
Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

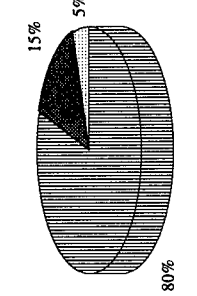
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Livermore/Amador Valley Transit Authority (Wheel)

1362 Rutan Court
Livermore, CA 94550
(510)455-7555

Chief Executive Officer: Virendra K. Sood,
General Manager
ID Number: 9144

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
San Francisco-Oakland, CA	874
Square Miles	3,629,516
Population	6
Population Ranking Out of 405 UZA's	40
Service Area Statistics	
Square Miles	145,500
Population	7,526,976
Service Consumption	
Annual Passenger Miles	879,654
Annual Unlinked Trips	3,096
Average Weekday Unlinked Trips	1,238
Average Saturday Unlinked Trips	474
Service Supplied	
Annual Vehicle Revenue Miles	1,250,063
Annual Vehicle Revenue Hours	78,991
Total Fleet	39
Vehicles Operated in Maximum Service	30
Base Period Requirement	18

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$518,942
Local Funds	3,001,727
State Funds	221,082
Federal Assistance	510,169
Other Funds	64,368
Total Operating Funds Expended	\$4,316,288
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	4,316,291
Other Operating Expenses	0
Total Operating Expenses	\$4,316,291
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$85,947
State Funds	75,364
Federal Assistance	118,511
Total Capital Funds Expended	\$279,822

Vehicles Operated in Maximum Service

Bus	Directly Operated	0	Purchased Transportation	25
Demand Response	0	0	5	
Total	0	0	30	

Uses of Capital Funds

Bus	Rolling Stock	\$19,162	Facilities and Other	\$0
Demand Response	128,390	132,270	132,270	
Total	\$147,552	\$132,270	\$279,822	

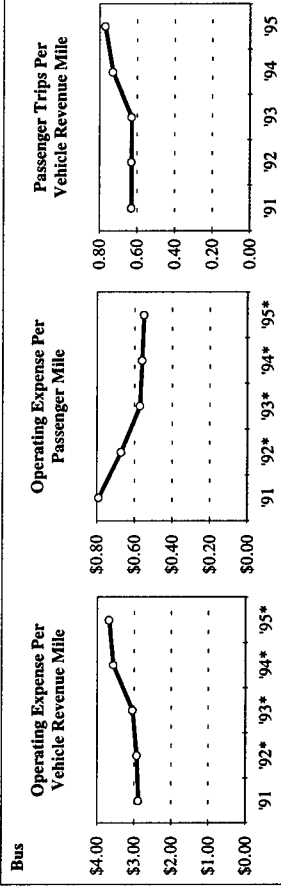
Modal Information

Characteristics

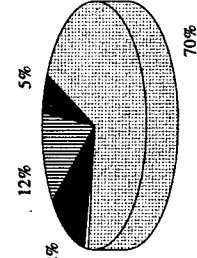
Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$4,108,187	\$208,104
Annual Passenger Miles	\$19,162	\$260,660
Annual Vehicle Revenue Miles	7,435,632	91,344
Annual Unlinked Trips	1,117,083	132,980
Average Weekday Unlinked Trips	859,710	19,944
Annual Vehicle Revenue Hours	3,028	68
Fixed Guideway Directional Route Miles	68,576	10,415
Total Fleet	0.0	N/A
Average Fleet Age in Years	34	5
Vehicles Operated in Maximum Service	5.0	3.0
Peak to Base Ratio	25	5
Percent Spares	1.4	N/A
	36%	0%

Performance Measures

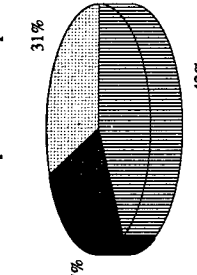
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.68
Operating Expense/Vehicle Revenue Hour	\$39.91
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.55
Operating Expense/Unlinked Passenger Trip	\$4.78
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.77
Unlinked Passenger Trips/Vehicle Revenue Hour	12.54



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

San Francisco Municipal Railway (Muni)

949 Presidio Avenue
San Francisco, CA 94120
(415)923-6212

Chief Executive Officer: Emilio Cruz,
Director of Public Transportation
ID Number: 9015

System Wide Information

Modal Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
San Francisco-Oakland, CA
 Square Miles 874
 Population 3,629,516
 Population Ranking Out of 405 UZA's 6

Service Area Statistics
 Square Miles 49
 Population 723,959

Service Consumption
 Annual Passenger Miles 423,857,559
 Annual Unlinked Trips 216,408,165
 Average Weekday Unlinked Trips 687,007
 Average Saturday Unlinked Trips 414,141
 Average Sunday Unlinked Trips 342,721

Service Supplied
 Annual Vehicle Revenue Miles 24,197,407
 Annual Vehicle Revenue Hours 2,848,014
 Total Fleet 1,179
 Vehicles Operated in Maximum Service 833
 Base Period Requirement 503

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	373	0	373
Trolleybus	263	0	263
Light Rail	99	0	99
Demand Response	0	72	72
Cable Car	26	0	26
Total	761	72	833

Financial Information

Sources of Operating Funds Expended
 Passenger Fares
 Local Funds 874
 State Funds 3,629,516
 Federal Assistance 6
 Other Funds 2,474,470
Total Operating Funds Expended \$279,131,358

Summary of Operating Expenses
 Salaries/Wages/Benefits \$209,892,115
 Materials & Supplies 19,451,204
 Purchased Transportation 9,413,802
 Other Operating Expenses 39,613,002
Total Operating Expenses \$278,370,123
 Reconciling Cash Expenditures \$5,272,686

Sources of Capital Funds Expended
 Local Funds \$18,862,000
 State Funds 24,964,000
 Federal Assistance 66,857,000
Total Capital Funds Expended \$110,683,000

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$458,963	\$3,076,513	\$3,535,476
Trolleybus	1,016,633	7,530,875	8,547,508
Light Rail	9,546,411	88,715,364	98,261,775
Demand Response	0	0	0
Cable Car	220,521	117,720	338,241
Total	\$11,242,528	\$99,440,472	\$110,683,000

Characteristics

Operating Expense \$123,671,227
 Uses of Capital Funding \$3,535,476
 Annual Passenger Miles 195,138,996
 Annual Vehicle Revenue Miles 12,146,993
 Annual Unlinked Trips 90,578,861
 Average Weekday Unlinked Trips 289,351
 Annual Vehicle Revenue Hours 1,313,881
 Fixed Guideway Directional Route Miles 8.5
 Total Fleet 575
 Average Fleet Age in Years 8.8
 Vehicles Operated in Maximum Service 833
 Peak to Base Ratio 1.6
 Percent Spares 54%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$10.18
 Operating Expense/Vehicle Revenue Hour \$94.13

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.63
 Operating Expense/Unlinked Passenger Trip \$1.37

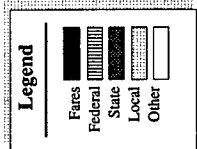
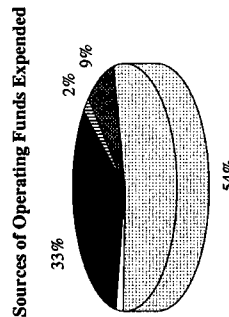
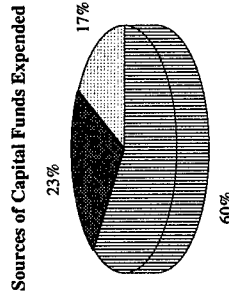
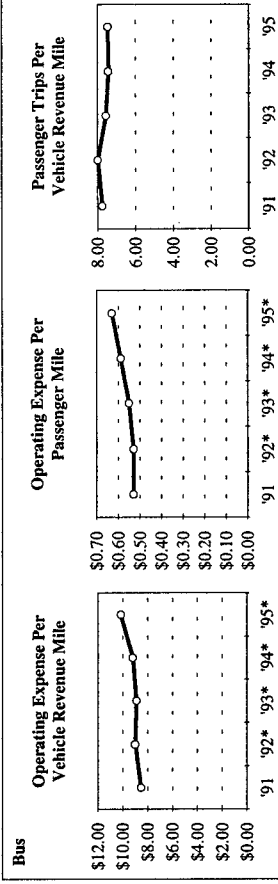
Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 7.46
 Unlinked Passenger Trips/Vehicle Revenue Hour 68.94

	Bus	Trolleybus	Light Rail	Cable Car
Operating Expense	\$123,671,227	\$77,639,616	\$50,752,606	\$16,892,872
Uses of Capital Funding	\$3,535,476	\$8,547,508	\$98,261,775	\$338,241
Annual Passenger Miles	195,138,996	115,266,404	100,812,711	10,029,431
Annual Vehicle Revenue Miles	12,146,993	7,238,416	3,498,098	521,372
Annual Unlinked Trips	90,578,861	79,340,175	37,242,505	8,836,652
Average Weekday Unlinked Trips	289,351	247,689	123,737	24,718
Annual Vehicle Revenue Hours	1,313,881	976,021	331,954	129,444
Fixed Guideway Directional Route Miles	8.5	131.5	49.7	8.8
Total Fleet	575	366	127	39
Average Fleet Age in Years	8.8	16.5	23.7	85.7
Vehicles Operated in Maximum Service	373	263	99	26
Peak to Base Ratio	1.6	1.5	1.6	N/A
Percent Spares	54%	39%	28%	50%

	Bus	Trolleybus	Light Rail	Cable Car
Operating Expense/Vehicle Revenue Mile	\$10.18	\$10.73	\$14.51	\$32.40
Operating Expense/Vehicle Revenue Hour	\$94.13	\$79.55	\$152.89	\$130.50

	Bus	Trolleybus	Light Rail	Cable Car
Operating Expense/Passenger Mile	\$0.63	\$0.67	\$0.50	\$1.68
Operating Expense/Unlinked Passenger Trip	\$1.37	\$0.98	\$1.36	\$1.91

	Bus	Trolleybus	Light Rail	Cable Car
Unlinked Passenger Trips/Vehicle Revenue Mile	7.46	10.96	10.65	16.95
Unlinked Passenger Trips/Vehicle Revenue Hour	68.94	81.29	112.19	68.27



* Joint expenses eliminated and allocated to individual modes.

San Francisco-Bay Area Rapid Transit District (BART)

800 Madison Street
Oakland, CA 94604-2688
(510)464-6060

Chief Executive Officer: Tomas E. Margro,
General Manager
ID Number: 9003

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA

Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZA's 6

Service Area Statistics

Square Miles 234
Population 1,281,332

Service Consumption

Annual Passenger Miles 931,949,218
Annual Unlinked Trips 78,673,609
Average Weekday Unlinked Trips 269,704
Average Saturday Unlinked Trips 111,390
Average Sunday Unlinked Trips 71,131

Service Supplied

Annual Vehicle Revenue Miles 46,520,299
Annual Vehicle Revenue Hours 1,368,552
Total Fleet 658
Vehicles Operated in Maximum Service 444
Base Period Requirement 177

Vehicles Operated in Maximum Service

Bus	0	Purchased Transportation	38
Heavy Rail	406		
Total	406		38

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$103,876,796
Local Funds	105,115,932
State Funds	1,061,687
Federal Assistance	0
Other Funds	8,279,440
Total Operating Funds Expended	\$218,333,875

Summary of Operating Expenses

Salaries/Wages/Benefits	\$180,576,786
Materials & Supplies	13,814,387
Purchased Transportation	7,291,279
Other Operating Expenses	16,651,423
Total Operating Expenses	\$218,333,875

Reconciling Cash Expenditures

	\$27,766,624
--	--------------

Sources of Capital Funds Expended

Local Funds	\$192,829,606
State Funds	101,704,745
Federal Assistance	59,039,016
Total Capital Funds Expended	\$353,573,367

Uses of Capital Funds

Bus	\$0	Facilities and Other	\$0
Heavy Rail	86,431,466	Rolling Stock	267,141,901
Total	\$86,431,466		\$267,141,901

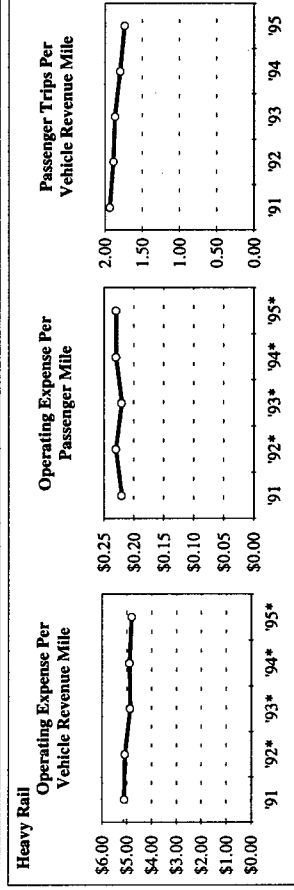
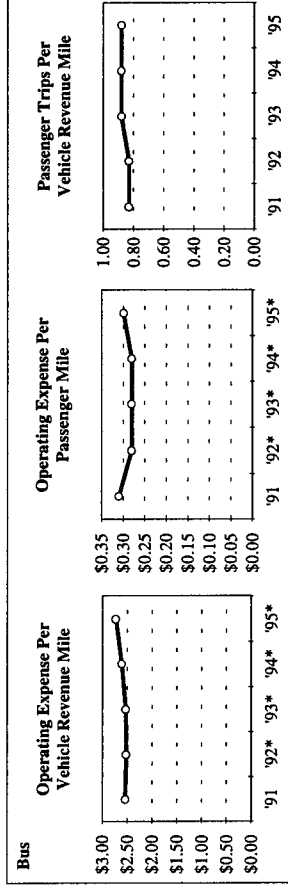
Characteristics

Operating Expense	Bus	Heavy Rail
Uses of Capital Funding	\$7,291,279	\$211,042,596
Annual Passenger Miles	\$0	\$353,573,367
Annual Vehicle Revenue Miles	24,428,768	907,520,450
Annual Unlinked Trips	2,670,693	43,849,606
Average Weekday Unlinked Trips	2,342,094	76,331,515
Annual Vehicle Revenue Hours	7,925	261,779
Fixed Guideway Directional Route Miles	129,696	1,238,856
Total Fleet	0.0	142.0
Average Fleet Age in Years	47	611
Vehicles Operated in Maximum Service	7.3	17.0
Peak to Base Ratio	38	406
Percent Spares	2.2	2.5
	24%	50%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.73
Operating Expense/Vehicle Revenue Hour	\$56.22
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.30
Operating Expense/Unlinked Passenger Trip	\$3.11
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.88
Unlinked Passenger Trips/Vehicle Revenue Hour	18.06
	1.74
	61.61

Modal Information



* Joint expenses eliminated and allocated to individual modes.

San Francisco-CalTrain Peninsula Corridor Joint Powers Board (CalTrain)

1250 San Carlos Avenue
 San Carlos, CA 94070-1306
 (415)508-6200

Chief Executive Officer: Gerald T. Haugh,
 Executive Director
 ID Number: 9134

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Francisco-Oakland, CA	874
Square Miles	3,629,516
Population	6
Population Ranking Out of 405 UZAs	23
Other UZA's Served:	

Service Area Statistics

Square Miles	425
Population	3,690,367

Service Consumption

Annual Passenger Miles	126,647,566
Annual Unlinked Trips	5,539,133
Average Weekday Unlinked Trips	19,212
Average Saturday Unlinked Trips	6,980
Average Sunday Unlinked Trips	4,526

Service Supplied

Annual Vehicle Revenue Miles	3,767,883
Annual Vehicle Revenue Hours	113,453
Total Fleet	93
Vehicles Operated in Maximum Service	82
Base Period Requirement	16

Vehicles Operated in Maximum Service

Commuter Rail	0	Directly Operated	82
		Purchased Transportation	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$12,780,086
Local Funds	20,038,725
State Funds	0
Federal Assistance	6,360,012
Other Funds	2,276,682
Total Operating Funds Expended	\$41,455,505

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	39,222,718
Other Operating Expenses	0
Total Operating Expenses	\$39,222,718
Reconciling Cash Expenditures	\$2,956,353

Sources of Capital Funds Expended

Local Funds	\$2,758,079
State Funds	4,374,906
Federal Assistance	1,141,819
Total Capital Funds Expended	\$8,274,804

Uses of Capital Funds

Commuter Rail	\$0	Facilities and Other	\$8,274,804
Rolling Stock	\$0	Total	\$8,274,804

Modal Information

Characteristics

Operating Expense	Commuter	13%
Uses of Capital Funding	Rail	93
Annual Passenger Miles		9.9
Annual Vehicle Revenue Miles		82
Annual Unlinked Trips		4.1
Average Weekday Unlinked Trips		13%
Annual Vehicle Revenue Hours		
Fixed Guideway Directional Route Miles		
Total Fleet		
Average Fleet Age in Years		
Vehicles Operated in Maximum Service		
Peak to Base Ratio		
Percent Spares		

Performance Measures

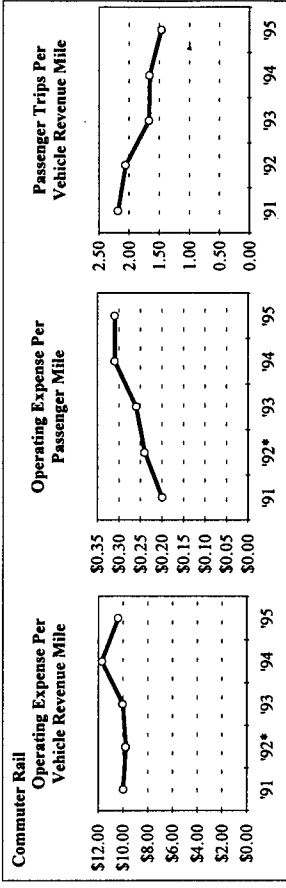
Service Efficiency	\$10.41
Operating Expense/Vehicle Revenue Mile	\$345.72
Operating Expense/Vehicle Revenue Hour	

Cost Effectiveness

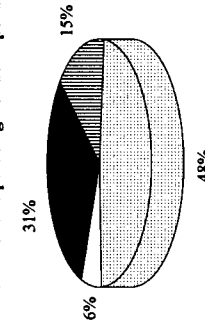
Operating Expense/Passenger Mile	\$0.31
Operating Expense/Unlinked Passenger Trip	\$7.08

Service Effectiveness

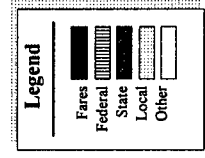
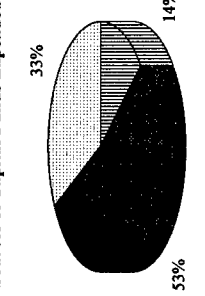
Unlinked Passenger Trips/Vehicle Revenue Mile	1.47
Unlinked Passenger Trips/Vehicle Revenue Hour	48.82



Sources of Operating Funds Expended



Sources of Capital Funds Expended



San Francisco-Golden Gate Bridge Highway and Transportation District

Presidio Station
San Francisco, CA 94129
(415)923-2200

Chief Executive Officer: Carney J. Campion,
General Manager
ID Number: 9016

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
San Francisco-Oakland, CA	874
Square Miles	3,629,516
Population	6
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	256
Population	618,900
Service Consumption	
Annual Passenger Miles	152,733,010
Annual Unlinked Trips	10,255,819
Average Weekday Unlinked Trips	35,380
Average Saturday Unlinked Trips	11,818
Average Sunday Unlinked Trips	11,246
Service Supplied	
Annual Vehicle Revenue Miles	8,542,269
Annual Vehicle Revenue Hours	440,109
Total Fleet	290
Vehicles Operated in Maximum Service	244
Base Period Requirement	51

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$16,490,779
Local Funds	42,049,815
State Funds	485,872
Federal Assistance	1,429,520
Other Funds	957,703
Total Operating Funds Expended	\$61,413,689
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$42,438,029
Materials & Supplies	4,459,139
Purchased Transportation	1,030,621
Other Operating Expenses	5,879,127
Total Operating Expenses	\$53,806,916
Reconciling Cash Expenditures	\$302,883
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	2,297,881
Federal Assistance	7,590,555
Total Capital Funds Expended	\$9,888,436

Characteristics

Operating Expense	Bus	Ferryboat	Demand
Uses of Capital Funding	\$42,478,388	\$11,160,140	\$168,388
Annual Passenger Miles	\$9,092,823	\$795,613	\$0
Annual Vehicle Revenue Miles	138,249,138	14,429,330	54,542
Annual Unlinked Trips	8,367,217	138,470	36,582
Average Weekday Unlinked Trips	8,921,361	1,332,158	2,300
Annual Vehicle Revenue Hours	31,055	4,317	8
Fixed Guideway Directional Route Miles	426,106	11,450	2,553
Total Fleet	41.0	38.7	N/A
Average Fleet Age in Years	282	4	4
Vehicles Operated in Maximum Service	6.9	21.8	3.0
Peak to Base Ratio	237	4	3
Percent Spares	4.8	2.0	N/A
	19%	0%	33%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.08
Operating Expense/Vehicle Revenue Hour	\$99.69
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.31
Operating Expense/Unlinked Passenger Trip	\$4.76
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.07
Unlinked Passenger Trips/Vehicle Revenue Hour	20.94
Service Supplied	
Annual Vehicle Revenue Miles	\$80.60
Annual Vehicle Revenue Hours	\$974.68
Total Fleet	\$3.09
Vehicles Operated in Maximum Service	\$73.21
Base Period Requirement	\$0.06
	\$90

Vehicles Operated in Maximum Service

Directly Operated	Purchased Transportation
Bus	224
Ferryboat	4
Demand Response	0
Total	228

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other
8,542,269	\$8,663,352	\$429,471
440,109	0	795,613
290	0	0
244	\$8,663,352	\$1,225,084
51		
Total	\$8,663,352	\$1,225,084

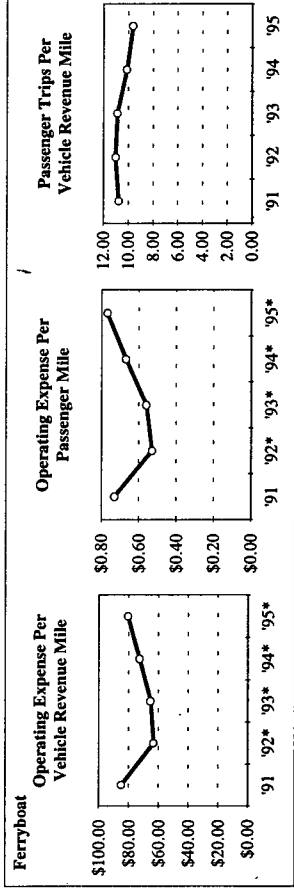
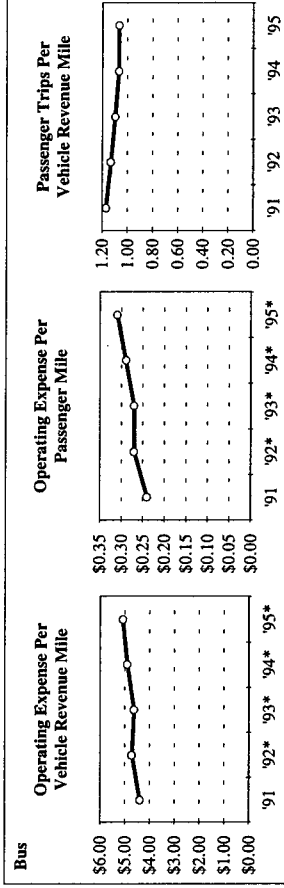
Modal Information

Characteristics

Operating Expense	Bus	Ferryboat	Demand
Uses of Capital Funding	\$42,478,388	\$11,160,140	\$168,388
Annual Passenger Miles	\$9,092,823	\$795,613	\$0
Annual Vehicle Revenue Miles	138,249,138	14,429,330	54,542
Annual Unlinked Trips	8,367,217	138,470	36,582
Average Weekday Unlinked Trips	8,921,361	1,332,158	2,300
Annual Vehicle Revenue Hours	31,055	4,317	8
Fixed Guideway Directional Route Miles	426,106	11,450	2,553
Total Fleet	41.0	38.7	N/A
Average Fleet Age in Years	282	4	4
Vehicles Operated in Maximum Service	6.9	21.8	3.0
Peak to Base Ratio	237	4	3
Percent Spares	4.8	2.0	N/A
	19%	0%	33%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.08
Operating Expense/Vehicle Revenue Hour	\$99.69
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.31
Operating Expense/Unlinked Passenger Trip	\$4.76
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.07
Unlinked Passenger Trips/Vehicle Revenue Hour	20.94
Service Supplied	
Annual Vehicle Revenue Miles	\$80.60
Annual Vehicle Revenue Hours	\$974.68
Total Fleet	\$3.09
Vehicles Operated in Maximum Service	\$73.21
Base Period Requirement	\$0.06
	\$90



* Joint expenses eliminated and allocated to individual modes.

San Mateo County Transit District (SamTrans)

Chief Executive Officer: Gerald T. Haugh,
General Manager
ID Number: 9009

1250 San Carlos Avenue
San Carlos, CA 94070-1306
(415)508-6200

Modal Information

Characteristics

Characteristic	Bus	Demand Response
Operating Expense	\$48,540,548	\$3,416,593
Uses of Capital Funding	\$33,672,319	\$0
Annual Passenger Miles	110,119,909	1,256,823
Annual Vehicle Revenue Miles	8,073,744	1,033,953
Annual Unlinked Trips	19,490,111	184,813
Average Weekday Unlinked Trips	65,958	664
Annual Vehicle Revenue Hours	631,829	82,946
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	333	82
Average Fleet Age in Years	5.6	1.7
Vehicles Operated in Maximum Service	287	82
Peak to Base Ratio	1.2	N/A
Percent Spares	16%	0%

Performance Measures

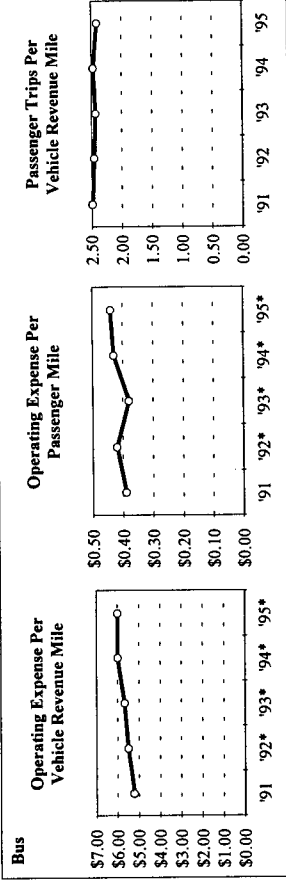
Measure	Bus	Demand Response
Service Efficiency	\$6.01	\$3.30
Operating Expense/Vehicle Revenue Mile	\$76.83	\$41.19

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.44	\$2.72
Operating Expense/Unlinked Passenger Trip	\$2.49	\$18.49

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.41	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	30.85	2.23



System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Francisco-Oakland, CA

Square Miles	874
Population	3,629,316
Population Ranking Out of 405 UZAs	6

Service Area Statistics

Square Miles	97
Population	540,194

Service Consumption

Annual Passenger Miles	111,376,732
Annual Unlinked Trips	19,674,924
Average Weekday Unlinked Trips	66,622
Average Saturday Unlinked Trips	30,170
Average Sunday Unlinked Trips	18,436

Service Supplied

Annual Vehicle Revenue Miles	9,107,697
Annual Vehicle Revenue Hours	714,775
Total Fleet	415
Vehicles Operated in Maximum Service	369
Base Period Requirement	214

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	212	75
Demand Response	0	82
Total	212	157

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$441,642	\$33,230,677	\$33,672,319
Demand Response	0	0	0
Total	\$441,642	\$33,230,677	\$33,672,319

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$12,094,207
Local Funds	65,188,458
State Funds	266,694
Federal Assistance	1,542,783
Other Funds	13,573,458
Total Operating Funds Expended	\$92,665,600

Summary of Operating Expenses

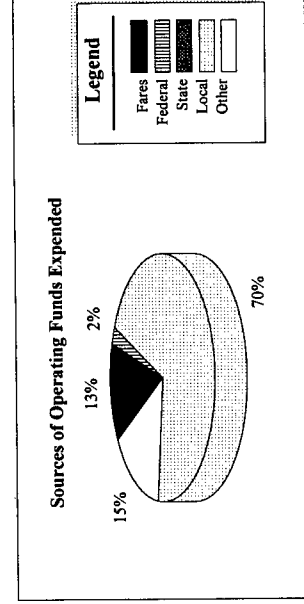
Salaries/Wages/Benefits	\$26,089,373
Materials & Supplies	3,567,869
Purchased Transportation	15,214,570
Other Operating Expenses	7,085,329
Total Operating Expenses	\$51,957,141

Reconciling Cash Expenditures

	\$27,798,278
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Sources of Capital Funds Expended

Local Funds	\$33,624,077
State Funds	5,437
Federal Assistance	42,805
Total Capital Funds Expended	\$33,672,319



* Joint expenses eliminated and allocated to individual modes.

Vallejo Transit-Vallejo- San Francisco Ferry Service

555 Santa Clara Street
Vallejo, CA 94590
(707)648-4306

Chief Executive Officer: Walter V. Graham,
City Manager
ID Number: 9028

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
San Francisco-Oakland, CA	874
Square Miles	3,629,516
Population	6
Population Ranking Out of 405 UZA's	225
Other UZA's Served:	
Service Area Statistics	
Square Miles	45
Population	150,000
Service Consumption	
Annual Passenger Miles	23,389,082
Annual Unlinked Trips	2,529,353
Average Weekday Unlinked Trips	8,891
Average Saturday Unlinked Trips	4,180
Average Sunday Unlinked Trips	821
Service Supplied	
Annual Vehicle Revenue Miles	2,022,595
Annual Vehicle Revenue Hours	98,721
Total Fleet	50
Vehicles Operated in Maximum Service	37
Base Period Requirement	24

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
Ferryboat	0	36
Total	0	37

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
Ferryboat	\$5,857,316	0	\$5,857,316
Total	\$5,857,316	0	\$5,857,316

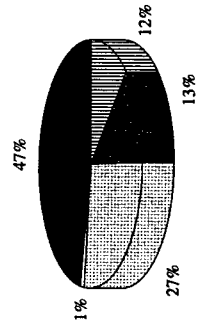
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$3,092,475
Local Funds	1,773,436
State Funds	858,572
Federal Assistance	753,957
Other Funds	69,775
Total Operating Funds Expended	\$6,548,215
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	6,216,692
Other Operating Expenses	0
Total Operating Expenses	\$6,216,692
Reconciling Cash Expenditures	\$0

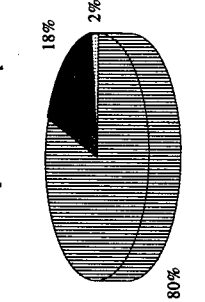
Sources of Capital Funds Expended

Local Funds	\$112,444
State Funds	1,079,768
Federal Assistance	4,665,104
Total Capital Funds Expended	\$5,857,316

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

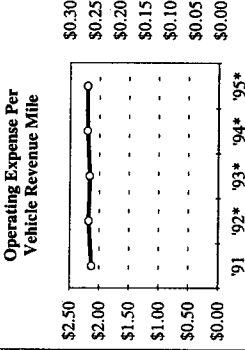
Characteristics

Operating Expense	Bus	Ferryboat
Uses of Capital Funding	\$4,264,333	\$1,952,359
Annual Passenger Miles	\$5,857,316	\$0
Annual Vehicle Revenue Miles	16,928,380	6,460,702
Annual Unlinked Trips	1,933,891	88,704
Average Weekday Unlinked Trips	2,320,338	209,015
Annual Vehicle Revenue Hours	8,355	536
Fixed Guideway Directional Route Miles	95,553	3,168
Total Fleet	0.0	79.6
Average Fleet Age in Years	49	1
Vehicles Operated in Maximum Service	36	1
Peak to Base Ratio	1.6	1.0
Percent Spares	36%	0%

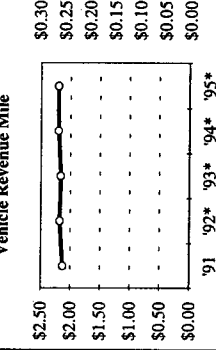
Performance Measures

Service Efficiency	\$2.21	\$22.01
Operating Expense/Vehicle Revenue Mile	\$44.63	\$616.27
Cost Effectiveness	\$0.25	\$0.30
Operating Expense/Passenger Mile	\$1.84	\$9.34
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.20	2.36
Unlinked Passenger Trips/Vehicle Revenue Mile	24.28	65.98

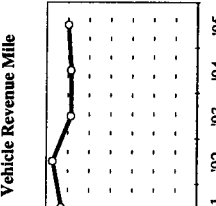
Bus



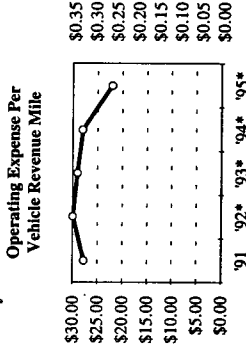
Operating Expense Per Passenger Mile



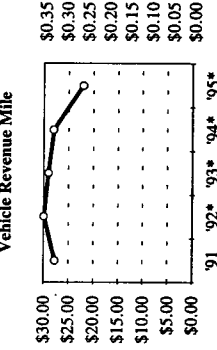
Passenger Trips Per Vehicle Revenue Mile



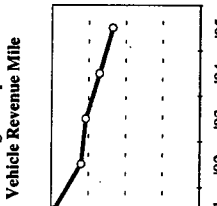
Ferryboat



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



* Joint expenses eliminated and allocated to individual modes.

Western Contra Costa Transit Authority (WESTCAT)

Chief Executive Officer: Charles Anderson,
General Manager
ID Number: 9159

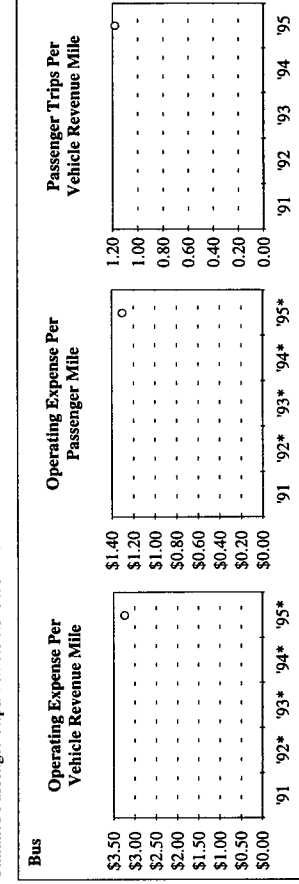
Modal Information

Characteristics

Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$851,262	\$725,150
Annual Passenger Miles	\$394	\$550,284
Annual Vehicle Revenue Miles	657,118	421,664
Annual Unlinked Trips	262,546	251,988
Average Weekday Unlinked Trips	310,236	91,308
Annual Vehicle Revenue Hours	1,236	313
Fixed Guideway Directional Route Miles	22,590	17,496
Total Fleet	0.0	N/A
Average Fleet Age in Years	15	10
Vehicles Operated in Maximum Service	5.6	0.4
Peak to Base Ratio	12	9
Percent Spares	2.4	N/A
	25%	11%

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$3.24	\$2.88
	Operating Expense/Vehicle Revenue Hour	\$37.68	\$41.45
Cost Effectiveness	Operating Expense/Passenger Mile	\$1.30	\$1.72
	Operating Expense/Unlinked Passenger Trip	\$2.74	\$7.94
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	1.18	0.36
	Unlinked Passenger Trips/Vehicle Revenue Hour	13.73	5.22



System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census San Francisco-Oakland, CA

Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6

Service Area Statistics

Square Miles	59,500
Population	1,078,782

Service Consumption

Annual Passenger Miles	401,544
Annual Unlinked Trips	1,549
Average Weekday Unlinked Trips	215
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$197,331
Local Funds	1,337,637
State Funds	0
Federal Assistance	6,459
Other Funds	34,984
Total Operating Funds Expended	\$1,576,412

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,576,412
Other Operating Expenses	0
Total Operating Expenses	\$1,576,412

Reconciling Cash Expenditures

	\$0
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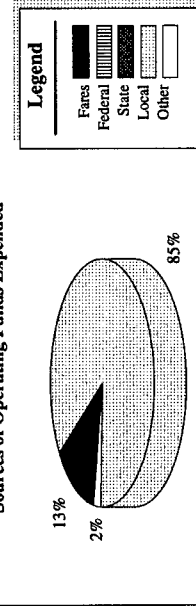
Sources of Capital Funds Expended

Local Funds	\$323,178
State Funds	0
Federal Assistance	227,500
Total Capital Funds Expended	\$550,678

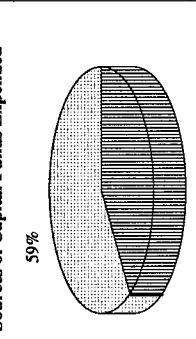
Uses of Capital Funds

Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	\$0	\$394	\$394
Demand Response	0	486,829	63,455	550,284
Total	0	\$486,829	\$63,849	\$550,678

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

601 Walter Avenue
Pinole, CA 94564
(510)724-3331

Santa Clara County Transit District (SCCTD)

3331 North First Street "C"
San Jose, CA 95134-1906
(408)321-5555

Chief Executive Officer: Peter M. Cipolla,
General Manager
ID Number: 9013

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census San Jose, CA	
Square Miles	338
Population	1,435,019
Population Ranking Out of 405 UZA's	23
Service Area Statistics	
Square Miles	300
Population	1,136,614
Service Consumption	
Annual Passenger Miles	184,761,300
Annual Unlinked Trips	45,370,690
Average Weekday Unlinked Trips	150,348
Average Saturday Unlinked Trips	75,365
Average Sunday Unlinked Trips	53,742
Service Supplied	
Annual Vehicle Revenue Miles	20,590,020
Annual Vehicle Revenue Hours	1,492,614
Total Fleet	728
Vehicles Operated in Maximum Service	555
Base Period Requirement	247

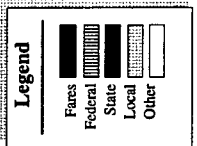
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$20,234,051
Local Funds	72,690,893
State Funds	50,007,440
Federal Assistance	145,604
Other Funds	6,129,027
Total Operating Funds Expended	\$149,207,015
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$107,550,403
Materials & Supplies	14,573,089
Purchased Transportation	5,201,356
Other Operating Expenses	21,882,167
Total Operating Expenses	\$149,207,015
Reconciling Cash Expenditures	
	\$21,005,154
Sources of Capital Funds Expended	
Local Funds	\$18,981,281
State Funds	4,013,021
Federal Assistance	26,863,758
Total Capital Funds Expended	\$49,858,060

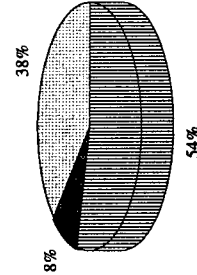
Vehicles Operated in Maximum Service

Bus	378	Purchased Transportation	15
Demand Response	0	Rolling Stock	0
Light Rail	32	Facilities and Other	271,060
Total	410	Total	\$49,858,060

Sources of Operating Funds Expended



Sources of Capital Funds Expended

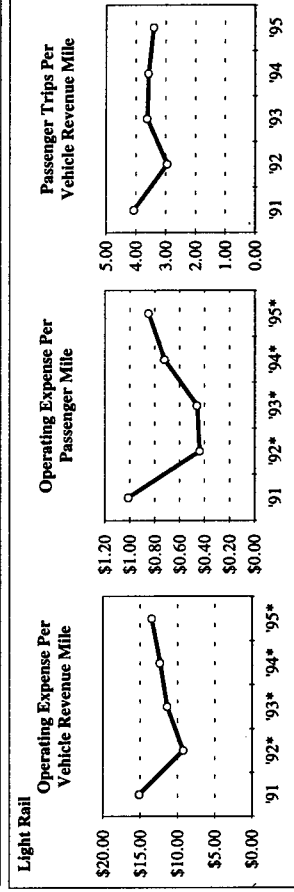
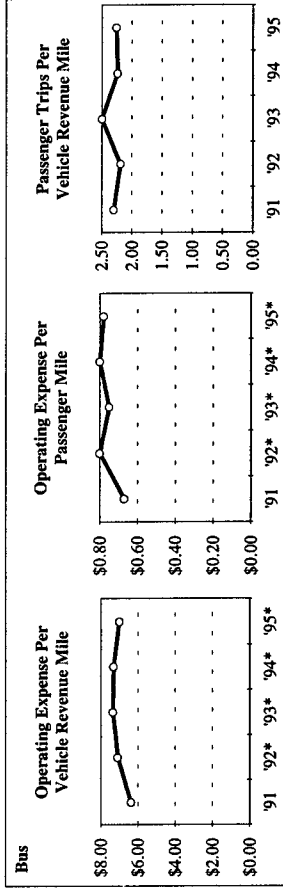


Characteristics

Operating Expense	Bus	Light	Demand
Uses of Capital Funding	\$122,226,127	\$22,401,276	\$4,579,612
Annual Passenger Miles	\$17,196,219	\$32,390,781	\$271,060
Annual Vehicle Revenue Miles	156,552,771	26,413,114	1,795,415
Annual Unlinked Trips	17,417,146	1,661,529	1,511,345
Average Weekday Unlinked Trips	39,387,474	5,659,319	323,897
Annual Vehicle Revenue Hours	131,107	18,095	1,146
Fixed Guideway Directional Route Miles	1,260,556	107,771	124,287
Total Fleet	134.0	39.0	N/A
Average Fleet Age in Years	475	55	198
Vehicles Operated in Maximum Service	7.2	14.7	2.0
Peak to Base Ratio	393	32	130
Percent Spares	1.6	3.2	N/A
	21%	72%	52%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$7.02
Operating Expense/Vehicle Revenue Hour	\$96.96
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.78
Operating Expense/Unlinked Passenger Trip	\$3.10
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.26
Unlinked Passenger Trips/Vehicle Revenue Hour	31.25
Passenger Trips Per Vehicle Revenue Mile	0.21
Passenger Trips Per Vehicle Revenue Hour	2.61



* Joint expenses eliminated and allocated to individual modes.

Department of Transportation and Public Works (Publicos)

Box 41269, Minillas Station
 Santurce, PR 00940-1269
 (809)725-7112

Chief Executive Officer: Carlos I. Pesquera,
 Secretary
 ID Number: 4105

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
San Juan, PR
 Square Miles 198
 Population 1,221,086
 Population Ranking Out of 405 UZA's 400

Service Area Statistics
 Square Miles 414
 Population 1,329,223

Service Consumption
 Annual Passenger Miles 251,536,668
 Annual Unlinked Trips 55,804,915
 Average Weekday Unlinked Trips 193,061
 Average Saturday Unlinked Trips 139,710
 Average Sunday Unlinked Trips 5,171

Service Supplied
 Annual Vehicle Revenue Miles 31,392,770
 Annual Vehicle Revenue Hours 2,469,787
 Total Fleet 2,973
 Vehicles Operated in Maximum Service 2,230
 Base Period Requirement 2,230

Vehicles Operated in Maximum Service

Publicos
 Directly Operated 0
 Purchased Transportation 2,230

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$35,824,347
 Local Funds 0
 State Funds 0
 Federal Assistance 302,179
 Other Funds 0
Total Operating Funds Expended \$36,126,526

Summary of Operating Expenses
 Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 36,126,526
 Other Operating Expenses 0
Total Operating Expenses \$36,126,526

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$85,160
 State Funds 0
 Federal Assistance 340,640
Total Capital Funds Expended \$425,800

Uses of Capital Funds

Publicos
 Directly Operated 0
 Purchased Transportation 2,230
 Rolling Stock \$425,800
 Facilities and Other \$0
Total \$425,800

Modal Information

Characteristics

Operating Expense
 Uses of Capital Funding \$36,126,526
 Annual Passenger Miles \$425,800
 Annual Vehicle Revenue Miles 251,536,668
 Annual Unlinked Trips 31,392,770
 Annual Unlinked Trips 55,804,915
 Average Weekday Unlinked Trips 193,061
 Average Sunday Unlinked Trips 2,469,787
 Fixed Guideway Directional Route Miles N/A
 Total Fleet 2,973
 Average Fleet Age in Years 0.0
 Vehicles Operated in Maximum Service 2,230
 Peak to Base Ratio 0.8
 Percent Spares 33%

Performance Measures

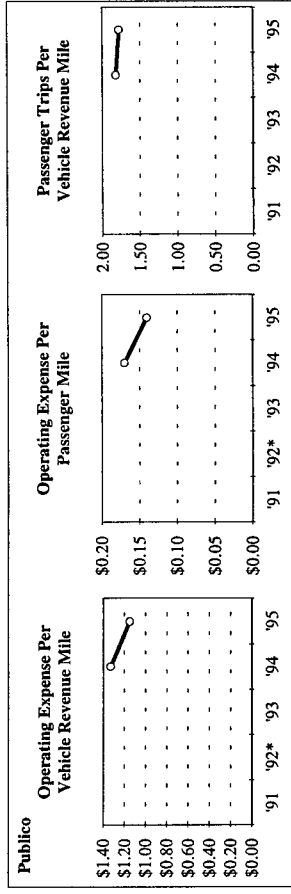
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$1.15
 Operating Expense/Vehicle Revenue Hour \$14.63

Cost Effectiveness

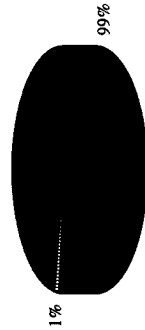
Operating Expense/Passenger Mile \$0.14
 Operating Expense/Unlinked Passenger Trip \$0.65

Service Effectiveness

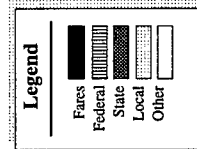
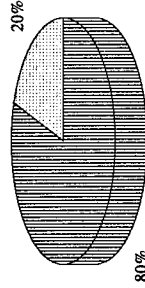
Unlinked Passenger Trips/Vehicle Revenue Mile 1.78
 Unlinked Passenger Trips/Vehicle Revenue Hour 22.60



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Puerto Rico Highway and Transportation Authority (PRHTA)

P.O. Box 42007
 San Juan, PR 00940-2007
 (809)729-1531

Chief Executive Officer: Sergio L. Gonzalez,
 Executive Director
 ID Number: 4094

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
San Juan, PR	
Square Miles	198
Population	1,221,086
Population Ranking Out of 405 UZAs	400
Service Area Statistics	
Square Miles	235
Population	1,221,086
Service Consumption	
Annual Passenger Miles	16,852,049
Annual Unlinked Trips	5,726,533
Average Weekday Unlinked Trips	18,233
Average Saturday Unlinked Trips	14,316
Average Sunday Unlinked Trips	4,294
Service Supplied	
Annual Vehicle Revenue Miles	830,437
Annual Vehicle Revenue Hours	90,098
Total Fleet	30
Vehicles Operated in Maximum Service Base Period Requirement	25
	20

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$2,697,764
Local Funds	0
State Funds	2,015,101
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$4,712,865
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	4,712,865
Other Operating Expenses	0
Total Operating Expenses	\$4,712,865
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Characteristics

Operating Expense	Bus	\$4,712,865
Uses of Capital Funding		\$0
Annual Passenger Miles		16,852,049
Annual Vehicle Revenue Miles		830,437
Annual Unlinked Trips		5,726,533
Average Weekday Unlinked Trips		18,233
Annual Vehicle Revenue Hours		90,098
Fixed Guideway Directional Route Miles		12.1
Total Fleet		30
Average Fleet Age in Years		4.0
Vehicles Operated in Maximum Service		25
Peak to Base Ratio		1.2
Percent Spares		20%

Performance Measures

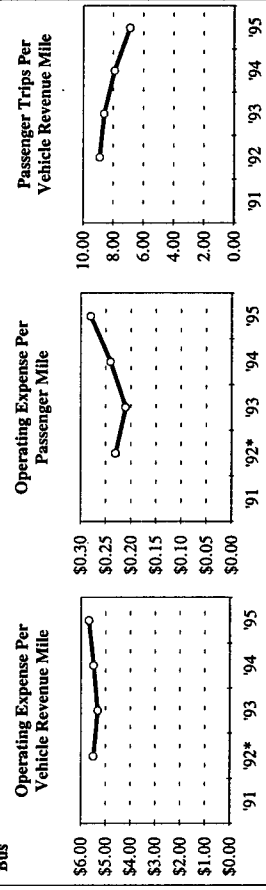
Service Efficiency		
Operating Expense/Vehicle Revenue Mile		\$5.68
Operating Expense/Vehicle Revenue Hour		\$52.31
Cost Effectiveness		
Operating Expense/Passenger Mile		\$0.28
Operating Expense/Unlinked Passenger Trip		\$0.82
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile		6.90
Unlinked Passenger Trips/Vehicle Revenue Hour		65.56

Vehicles Operated in Maximum Service

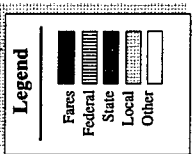
Bus	Directly Operated	0	Purchased Transportation	25	Rolling Stock	\$0	Facilities and Other	\$0	Total	\$0
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Uses of Capital Funds

Bus	Operating Expense Per Vehicle Revenue Mile	\$6.00
	Operating Expense Per Passenger Mile	\$0.28
	Passenger Trips Per Vehicle Revenue Mile	6.90



Sources of Operating Funds Expended



Puerto Rico Ports Authority

G.P.O. Box 362829
 San Juan, PR 00936-2829
 (809)729-8648

Chief Executive Officer: Herman Sulsona,
 Executive Director
 ID Number: 4070

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Juan, PR
 Square Miles 198
 Population 1,221,086
 Population Ranking Out of 405 UZAs 400

Service Area Statistics
 Square Miles 198
 Population 772,332

Service Consumption
 Annual Passenger Miles 1,575,181
 Annual Unlinked Trips 1,050,105
 Average Weekday Unlinked Trips 2,877
 Average Saturday Unlinked Trips 2,877
 Average Sunday Unlinked Trips 2,877

Service Supplied
 Annual Vehicle Revenue Miles 50,370
 Annual Vehicle Revenue Hours 10,585
 Total Fleet 9
 Vehicles Operated in Maximum Service 2
 Base Period Requirement 2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Ferryboat	2	0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$523,067
 Local Funds 0
 State Funds 7,241,000
 Federal Assistance 0
 Other Funds 689,921
Total Operating Funds Expended \$8,453,988

Summary of Operating Expenses
 Salaries/Wages/Benefits \$4,611,635
 Materials & Supplies 242,621
 Purchased Transportation 0
 Other Operating Expenses 1,291,940
Total Operating Expenses \$6,146,196

Reconciling Cash Expenditures \$2,980,796

Sources of Capital Funds Expended
 Local Funds \$174,871
 State Funds 0
 Federal Assistance 699,485
Total Capital Funds Expended \$874,356

Uses of Capital Funds

	Ferryboat	Rolling Stock	Facilities and Other	Total
		\$467,090	\$407,266	\$874,356

Characteristics

Operating Expense
 Uses of Capital Funding \$6,146,196
 Annual Passenger Miles \$874,356
 Annual Vehicle Revenue Miles 50,370
 Annual Unlinked Trips 1,050,105
 Average Weekday Unlinked Trips 2,877
 Annual Vehicle Revenue Hours 10,585
 Fixed Guideway Directional Route Miles 3.0
 Total Fleet 9
 Average Fleet Age in Years 10.3
 Vehicles Operated in Maximum Service 2
 Peak to Base Ratio 1.0
 Percent Spares 350%

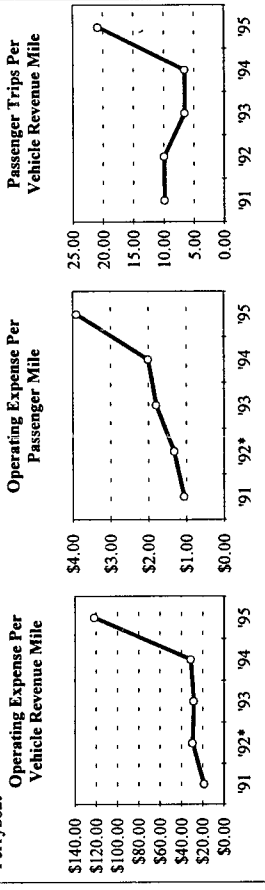
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$122.02
 Operating Expense/Vehicle Revenue Hour \$580.65

Cost Effectiveness
 Operating Expense/Passenger Mile \$3.90
 Operating Expense/Unlinked Passenger Trip \$5.85

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 20.85
 Unlinked Passenger Trips/Vehicle Revenue Hour 99.21

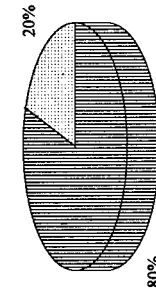
Ferryboat



Sources of Operating Funds Expended



Sources of Capital Funds Expended



San Juan-Metropolitan Bus Authority (MBA)

P.O. Box 195349
San Juan, PR 00919-5349
(809)767-7979

Chief Executive Officer: Hector R. Rivera,
President
ID Number: 4086

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
San Juan, PR	198
Square Miles	1,221,086
Population	400
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	218
Population	1,149,490
Service Consumption	
Annual Passenger Miles	60,134,338
Annual Unlinked Trips	17,847,038
Average Weekday Unlinked Trips	54,614
Average Saturday Unlinked Trips	39,106
Average Sunday Unlinked Trips	30,003
Service Supplied	
Annual Vehicle Revenue Miles	5,109,700
Annual Vehicle Revenue Hours	571,584
Total Fleet	251
Vehicles Operated in Maximum Service	164
Base Period Requirement	119

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$4,239,932
Local Funds	0
State Funds	22,849,695
Federal Assistance	6,646,587
Other Funds	1,662,260
Total Operating Funds Expended	\$35,398,494
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$24,367,711
Materials & Supplies	5,854,569
Purchased Transportation	0
Other Operating Expenses	2,841,515
Total Operating Expenses	\$33,063,795
Reconciling Cash Expenditures	\$1,226,976
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	538,782
Federal Assistance	495,947
Total Capital Funds Expended	\$1,034,729

Vehicles Operated in Maximum Service

Bus	148	0	0
Demand Response	16	0	0
Total	164	0	0

Uses of Capital Funds

Bus	\$0	Facilities and Other	\$722,424
Demand Response	298,410	Rolling Stock	\$0
Total	\$298,410	Total	\$722,424

Modal Information

Characteristics

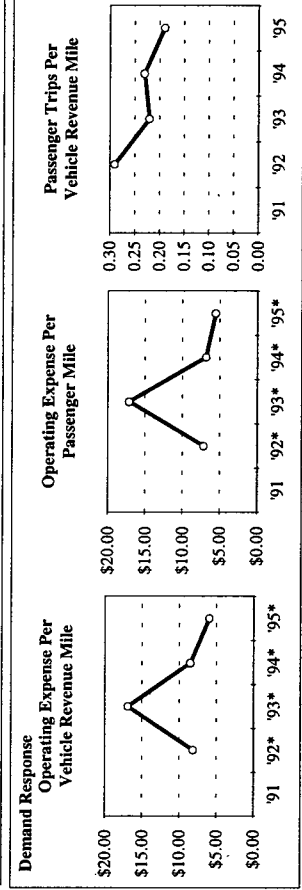
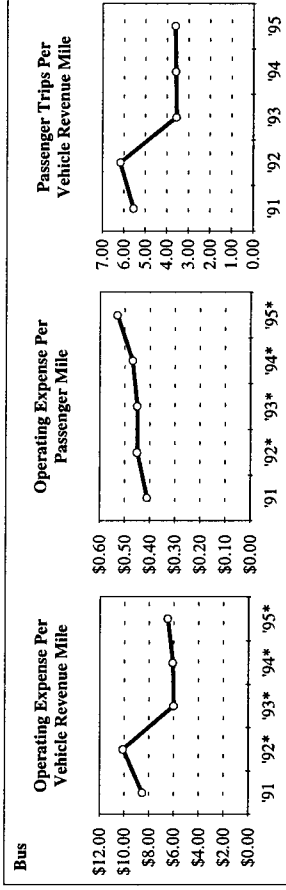
Operating Expense	\$31,902,419
Uses of Capital Funding	\$1,161,376
Annual Passenger Miles	209,916
Annual Vehicle Revenue Miles	59,924,422
Annual Unlinked Trips	4,914,823
Average Weekday Unlinked Trips	17,810,291
Annual Vehicle Revenue Hours	54,475
Fixed Guideway Directional Route Miles	544,746
Total Fleet	17.1
Average Fleet Age in Years	22
Vehicles Operated in Maximum Service	8.1
Peak to Base Ratio	148
Percent Spares	1.0
	55%

Performance Measures

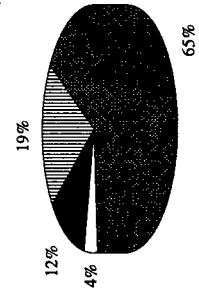
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$6.49
Operating Expense/Vehicle Revenue Hour	\$58.56
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.53
Operating Expense/Unlinked Passenger Trip	\$1.79
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.62
Unlinked Passenger Trips/Vehicle Revenue Hour	32.69

Demand Response

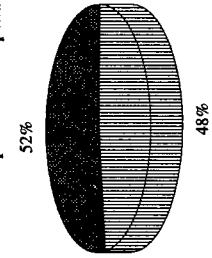
Bus	\$31,902,419
Passenger Trips Per Vehicle Revenue Mile	\$116.376
Operating Expense Per Passenger Mile	\$59.924
Operating Expense Per Vehicle Revenue Mile	\$49.148
Operating Expense Per Passenger Trip	\$17.810
Operating Expense Per Vehicle Revenue Hour	\$54.475
Operating Expense Per Directional Route Mile	\$544.746
Average Fleet Age in Years	22
Vehicles Operated in Maximum Service	8.1
Peak to Base Ratio	148
Percent Spares	1.0
	55%



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Manatee County Area Transit (MCT)

Manatee County Courthouse
Bradenton, FL 34206
(941)748-4501

Chief Executive Officer: R. B. Shore,
Clerk of the Circuit Court
ID Number: 4026

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Sarasota-Bradenton, FL

Square Miles	193
Population	444,385
Population Ranking Out of 405 UZA's	69

Service Area Statistics

Square Miles	747
Population	233,160

Service Consumption

Annual Passenger Miles	3,574,781
Annual Unlinked Trips	776,627
Average Weekday Unlinked Trips	2,643
Average Saturday Unlinked Trips	2,187
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,031,971
Annual Vehicle Revenue Hours	65,091
Total Fleet	36
Vehicles Operated in Maximum Service	27
Base Period Requirement	9

Vehicles Operated in Maximum Service

Bus	9	Purchased	0
Demand Response	18	Transportation	0
Total	27	Total	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$289,684
Local Funds	1,218,689
State Funds	553,129
Federal Assistance	755,173
Other Funds	72,117
Total Operating Funds Expended	\$2,888,792

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,672,548
Materials & Supplies	654,566
Purchased Transportation	0
Other Operating Expenses	561,678
Total Operating Expenses	\$2,888,792

Reconciling Cash Expenditures \$13,314

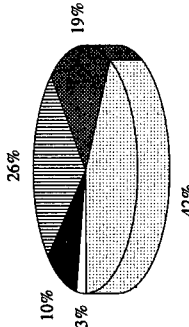
Sources of Capital Funds Expended

Local Funds	\$6,013
State Funds	6,013
Federal Assistance	48,101
Total Capital Funds Expended	\$60,127

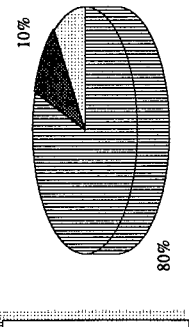
Uses of Capital Funds

Bus	\$30,064	Facilities	
Demand Response	30,063	and Other	
Total	\$60,127	Total	\$60,127

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

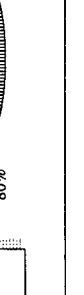
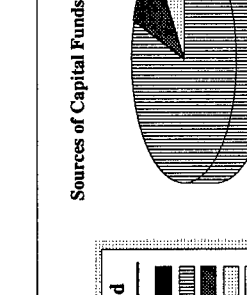
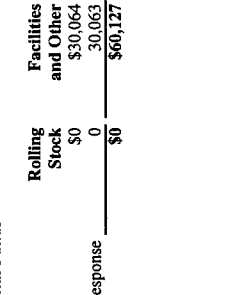
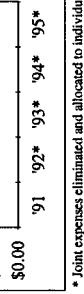
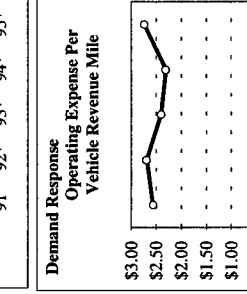
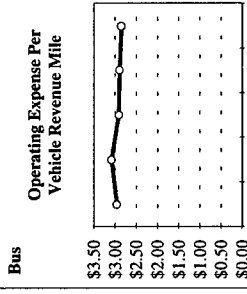
Operating Expense	\$1,540,746
Uses of Capital Funding	\$30,064
Annual Passenger Miles	2,525,641
Annual Vehicle Revenue Miles	540,576
Annual Unlinked Trips	671,713
Average Weekday Unlinked Trips	2,227
Annual Vehicle Revenue Hours	30,982
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Average Fleet Age in Years	6.2
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	1.0
Percent Spares	56%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.85
Operating Expense/Vehicle Revenue Hour	\$49.73

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.61
Operating Expense/Unlinked Passenger Trip	\$2.29

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.24
Unlinked Passenger Trips/Vehicle Revenue Hour	21.68



* Joint expenses eliminated and allocated to individual modes.

Sarasota County Transportation Authority (SCTA)

5303 Pinkney Avenue
Sarasota, FL 34233-2421
(941)316-1007

Chief Executive Officer: Jay A. Goodwill,
Transit Director
ID Number: 4046

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Sarasota-Bradenton, FL

Square Miles 193
Population 444,385
Population Ranking Out of 405 UZAs 69

Service Area Statistics

Square Miles 96
Population 238,210

Service Consumption

Annual Passenger Miles 7,510,831
Annual Unlinked Trips 1,666,720
Average Weekday Unlinked Trips 5,633
Average Saturday Unlinked Trips 4,323
Average Sunday Unlinked Trips 56

Service Supplied

Annual Vehicle Revenue Miles 1,592,212
Annual Vehicle Revenue Hours 107,454
Total Fleet 77
Vehicles Operated in Maximum Service 60
Base Period Requirement 25

Vehicles Operated in Maximum Service

Bus	25	0	35
Demand Response	0	0	0
Total	25	0	35

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$345,765
Local Funds	2,111,427
State Funds	861,783
Federal Assistance	555,720
Other Funds	104,379
Total Operating Funds Expended	\$3,979,074

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,637,079
Materials & Supplies	463,326
Purchased Transportation	500,000
Other Operating Expenses	238,813
Total Operating Expenses	\$3,839,218

Reconciling Cash Expenditures

\$140,856

Sources of Capital Funds Expended

Local Funds	\$33,061
State Funds	0
Federal Assistance	85,703
Total Capital Funds Expended	\$118,764

Uses of Capital Funds

Facilities	\$0
Rolling Stock	\$0
Bus	\$118,764
Demand Response	0
Total	\$118,764

Modal Information

Characteristics

Operating Expense	\$3,339,218
Uses of Capital Funding	\$118,764
Annual Passenger Miles	7,071,655
Annual Vehicle Revenue Miles	1,342,899
Annual Unlinked Trips	1,618,861
Average Weekday Unlinked Trips	5,453
Annual Vehicle Revenue Hours	90,461
Fixed Guideway Directional Route Miles	0.0
Total Fleet	N/A
Average Fleet Age in Years	4.0
Vehicles Operated in Maximum Service	11.0
Peak to Base Ratio	3.0
Percent Spares	25
	1.0
	60%

Performance Measures

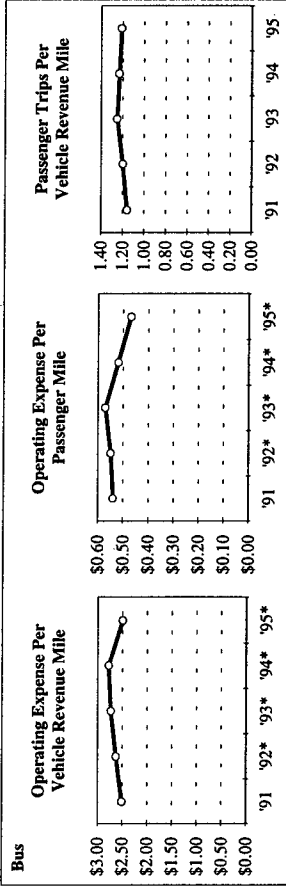
Service Efficiency	\$2.49
Operating Expense/Vehicle Revenue Mile	\$36.91
Operating Expense/Vehicle Revenue Hour	\$29.42

Cost Effectiveness

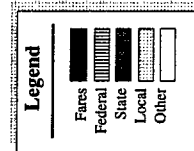
Operating Expense/Passenger Mile	\$0.47
Operating Expense/Unlinked Passenger Trip	\$2.06

Service Effectiveness

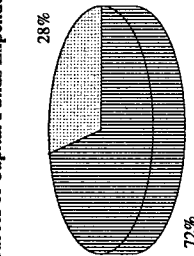
Unlinked Passenger Trips/Vehicle Revenue Mile	1.21
Unlinked Passenger Trips/Vehicle Revenue Hour	17.90



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

County of Lackawanna Transit System (Colts)

North South Road
Scranton, PA 18504
(717)343-1720

Chief Executive Officer: James H. Finan,
Executive Director
ID Number: 3025

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Scranton--Wilkes-Barre, PA	201
Square Miles	388,225
Population	75
Population Ranking Out of 405 UZA's	

Service Area Statistics	
Square Miles	164
Population	209,243

Service Consumption	
Annual Passenger Miles	4,907,936
Annual Unlinked Trips	1,911,856
Average Weekday Unlinked Trips	6,754
Average Saturday Unlinked Trips	3,516
Average Sunday Unlinked Trips	0

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$911,667
Local Funds	460,388
State Funds	2,196,876
Federal Assistance	706,409
Other Funds	156,912
Total Operating Funds Expended	\$4,432,252

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,091,669
Materials & Supplies	523,332
Purchased Transportation	370,181
Other Operating Expenses	724,822 Q
Total Operating Expenses	\$4,710,004 Q

Reconciling Cash Expenditures	
	\$563,297

Characteristics

Operating Expense	\$4,397,903 Q
Uses of Capital Funding	\$347,267
Annual Passenger Miles	4,799,564
Annual Vehicle Revenue Miles	1,011,188
Annual Unlinked Trips	1,895,812
Average Weekday Unlinked Trips	6,696
Annual Vehicle Revenue Hours	81,724
Fixed Guideway Directional Route Miles	0.0
Total Fleet	N/A
Average Fleet Age in Years	19
Vehicles Operated in Maximum Service	7.3
Peak to Base Ratio	27
Percent Spares	1.1
	37%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.35 Q
Operating Expense/Vehicle Revenue Hour	\$53.81 Q
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.92 Q
Operating Expense/Unlinked Passenger Trip	\$2.32 Q
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.87
Unlinked Passenger Trips/Vehicle Revenue Hour	23.20

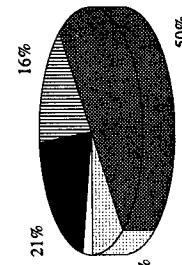
Service Supplied	
Annual Vehicle Revenue Miles	1,234,020
Annual Vehicle Revenue Hours	104,524
Total Fleet	56
Vehicles Operated in Maximum Service	40
Base Period Requirement	23

Vehicles Operated in Maximum Service	
Bus	26
Demand Response	0
Total	26

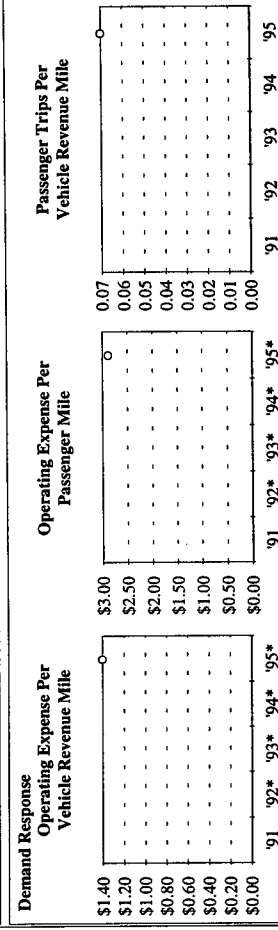
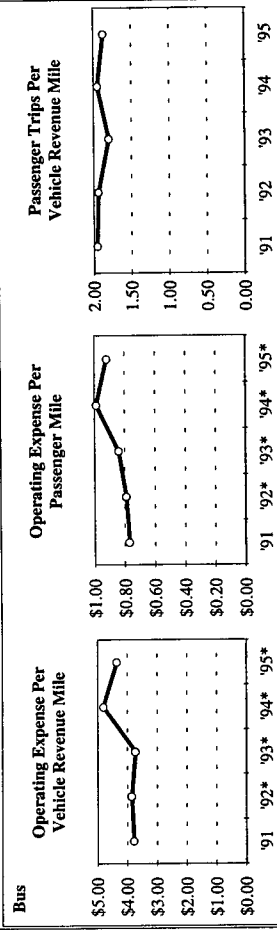
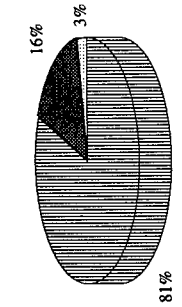
Uses of Capital Funds

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	26	1	0	\$0	\$0	\$347,267	0	\$347,267	0
Demand Response	0	13	0	\$0	\$0	\$347,267	0	\$347,267	0
Total	26	14	0	\$0	\$0	\$347,267	0	\$347,267	0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Luzerne County Transportation Authority (L)

315 Northampton Street
Kingston, PA 18704
(717)288-9356

Chief Executive Officer: Harold E. Edwards, Jr.,
Executive Director
ID Number: 3015

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Scranton--Wilkes-Barre, PA

Square Miles 201
Population 388,225
Population Ranking Out of 405 UZA's 75

Service Area Statistics

Square Miles 56
Population 202,521

Service Consumption

Annual Passenger Miles 4,604,145
Annual Unlinked Trips 1,715,371
Average Weekday Unlinked Trips 6,373
Average Saturday Unlinked Trips 2,425
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 915,117
Annual Vehicle Revenue Hours 62,429
Total Fleet 45
Vehicles Operated in Maximum Service 33
Base Period Requirement 29

Vehicles Operated in Maximum Service

Bus	29	0	4
Demand Response	0	0	4
Total	29	0	4

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$806,644
Local Funds 191,726
State Funds 1,385,761
Federal Assistance 843,335
Other Funds 94,593
Total Operating Funds Expended \$3,322,059

Summary of Operating Expenses

Salaries/Wages/Benefits \$2,446,337
Materials & Supplies 451,186
Purchased Transportation 82,827
Other Operating Expenses 341,082
Total Operating Expenses \$3,321,432

Reconciling Cash Expenditures

\$627

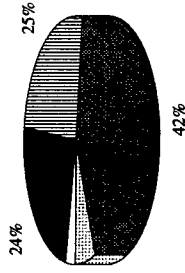
Sources of Capital Funds Expended

Local Funds \$1,044
State Funds 16,914
Federal Assistance 127,617
Total Capital Funds Expended \$145,575

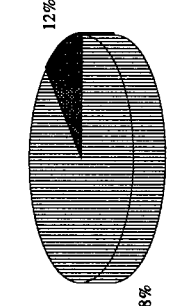
Uses of Capital Funds

Bus	0	0	0
Demand Response	0	0	0
Total	0	0	0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$3,238,605
Uses of Capital Funding \$82,827
Annual Passenger Miles \$0
Annual Vehicle Revenue Miles 51,585
Annual Unlinked Trips 60,110
Average Weekday Unlinked Trips 10,317
Average Vehicle Revenue Hours 6,334
Fixed Guideway Directional Route Miles 57,908
Total Fleet 0.0
Average Fleet Age in Years 41
Vehicles Operated in Maximum Service 12.6
Peak to Base Ratio 29
Percent Spares 1.0
41%

Performance Measures

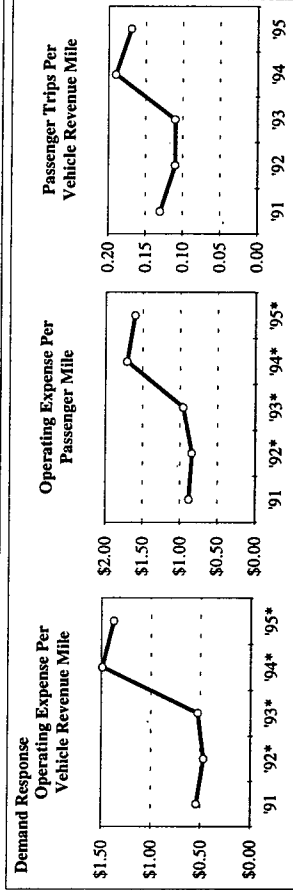
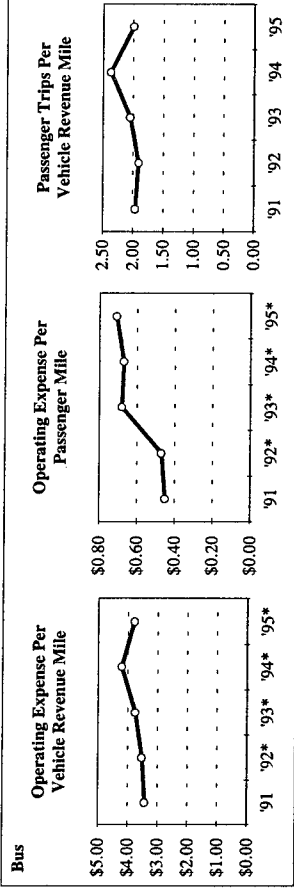
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.79
Operating Expense/Vehicle Revenue Hour \$55.93

Cost Effectiveness

Operating Expense/Passenger Mile \$0.71
Operating Expense/Unlinked Passenger Trip \$1.90

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 1.99
Unlinked Passenger Trips/Vehicle Revenue Hour 29.44



* Joint expenses eliminated and allocated to individual modes.

City of Seattle-Monorail Transit (CENTER)

Chief Executive Officer: Virginia Anderson,
 Director, Seattle Center
 ID Number: 0023

305 Harrison Street
 Seattle, WA 98109-4695
 (206)684-7340

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Seattle, WA
 Square Miles 588
 Population 1,744,086
 Population Ranking Out of 405 UZA's 18

Service Area Statistics
 Square Miles 84
 Population 495,500

Service Consumption
 Annual Passenger Miles 2,520,027
 Annual Unlinked Trips 2,290,934
 Average Weekday Unlinked Trips 5,270
 Average Saturday Unlinked Trips 10,823
 Average Sunday Unlinked Trips 7,226

Service Supplied
 Annual Vehicle Revenue Miles 179,572
 Annual Vehicle Revenue Hours 20,324
 Total Fleet 8
 Vehicles Operated in Maximum Service 8
 Base Period Requirement 4

Vehicles Operated in Maximum Service
 Directly Operated 0
 Purchased Transportation 8
 Monorail 0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$1,563,684
 Local Funds 0
 State Funds 0
 Federal Assistance 0
 Other Funds 0
Total Operating Funds Expended \$1,563,684

Summary of Operating Expenses
 Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 1,469,333
 Other Operating Expenses 0
Total Operating Expenses \$1,469,333
 Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 0
 Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds
 Rolling Stock \$0
 Facilities and Other \$0
 Total \$0

Modal Information

Characteristics

Operating Expense \$1,469,333
 Uses of Capital Funding \$0
 Annual Passenger Miles 2,520,027
 Annual Vehicle Revenue Miles 179,572
 Annual Unlinked Trips 2,290,934
 Average Weekday Unlinked Trips 5,270
 Annual Vehicle Revenue Hours 20,324
 Fixed Guideway Directional Route Miles 2.2
 Total Fleet 8
 Average Fleet Age in Years 33.0
 Vehicles Operated in Maximum Service 8
 Peak to Base Ratio 1.0
 Percent Spares 0%

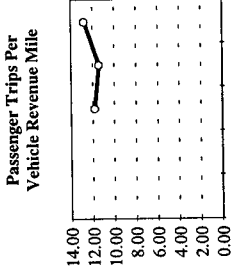
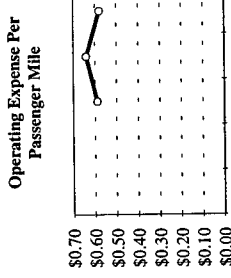
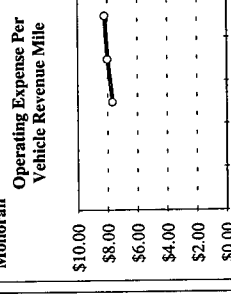
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$8.18
 Operating Expense/Vehicle Revenue Hour \$72.50

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.58
 Operating Expense/Unlinked Passenger Trip \$0.64

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 12.76
 Unlinked Passenger Trips/Vehicle Revenue Hour 112.72

Monorail



Everett Transit (ET)

3225 Cedar Street
Everett, WA 98201
(206)259-8806

Chief Executive Officer: Kenneth C. Housden,
Transportation Services Director
ID Number: 0005

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Seattle, WA
 Square Miles: 588
 Population: 1,744,086
 Population Ranking Out of 405 UZA's: 18

Service Area Statistics
 Square Miles: 30
 Population: 78,240

Service Consumption
 Annual Passenger Miles: 5,818,418
 Annual Unlinked Trips: 1,772,307
 Average Weekday Unlinked Trips: 5,905
 Average Saturday Unlinked Trips: 3,162
 Average Sunday Unlinked Trips: 2,186

Service Supplied
 Annual Vehicle Revenue Miles: 1,279,798
 Annual Vehicle Revenue Hours: 103,478
 Total Fleet: 56
 Vehicles Operated in Maximum Service: 39
 Base Period Requirement: 25

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	33	0
Demand Response	6	0
Total	39	0

Uses of Capital Funds

	Facilities and Other	Rolling Stock
Bus	\$156,476	\$0
Demand Response	102,354	0
Total	\$258,830	\$0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares: \$160,976 Q
 Local Funds: 5,945,660 Q
 State Funds: 0
 Federal Assistance: 0
 Other Funds: 67,745 Q
Total Operating Funds Expended: \$6,174,381 Q

Summary of Operating Expenses
 Salaries/Wages/Benefits: \$4,729,115 Q
 Materials & Supplies: 393,918 Q
 Purchased Transportation: 0
 Other Operating Expenses: 1,775,671 Q
Total Operating Expenses: \$6,898,704 Q
 Reconciling Cash Expenditures: \$411,585

Sources of Capital Funds Expended
 Local Funds: \$53,239
 State Funds: 0
 Federal Assistance: 205,591
Total Capital Funds Expended: \$258,830

Modal Information

Characteristics

Operating Expense: \$6,056,134 Q
 Uses of Capital Funding: \$156,476
 Annual Passenger Miles: 5,623,960
 Annual Vehicle Revenue Miles: 1,117,014
 Annual Unlinked Trips: 1,735,118
 Average Weekday Unlinked Trips: 5,782
 Annual Vehicle Revenue Hours: 88,997
 Fixed Guideway Directional Route Miles: 0.0
 Total Fleet: 43
 Average Fleet Age in Years: 7.9
 Vehicles Operated in Maximum Service: 33
 Peak to Base Ratio: 1.3
 Percent Spares: 30%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile: \$5.42 Q
 Operating Expense/Vehicle Revenue Hour: \$68.05 Q

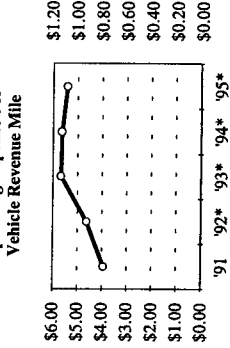
Cost Effectiveness
 Operating Expense/Passenger Mile: \$1.08 Q
 Operating Expense/Unlinked Passenger Trip: \$3.49 Q

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile: 1.55
 Unlinked Passenger Trips/Vehicle Revenue Hour: 19.50

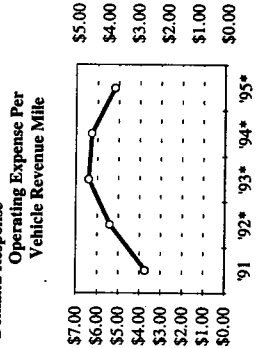
Demand Response

Response: \$842,570 Q
 \$102,354
 194,458
 162,784 Q
 37,189
 123
 14,481
 N/A
 13
 2.9
 6
 N/A
 117%

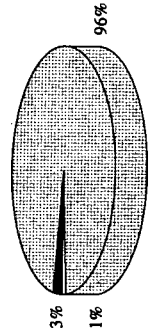
Bus



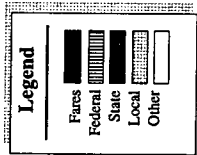
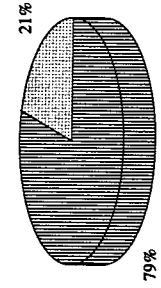
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

King County Department of Metropolitan Services (Metro)

821 Second Avenue (M/S-53)
Seattle, WA 98104-1598
(206)684-1619

Chief Executive Officer: Rick C. Walsh,
General Manager, Metro Transit Division
ID Number: 0001

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Seattle, WA
Square Miles 588
Population 1,744,086
Population Ranking Out of 405 UA's 18

Service Area Statistics
Square Miles 1,613,600
Population 2,128

Service Consumption
Annual Passenger Miles 478,014,462
Annual Unlinked Trips 83,503,354
Average Weekday Unlinked Trips 281,263
Average Saturday Unlinked Trips 134,330
Average Sunday Unlinked Trips 90,062

Service Supplied
Annual Vehicle Revenue Miles 43,458,456
Annual Vehicle Revenue Hours 3,010,853
Total Fleet 2,401
Vehicles Operated in Maximum Service 1,709
Base Period Requirement 412

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	811	36	847
Vanpool	513	0	513
Demand Response	0	219	219
Trolleybus	127	0	127
Light Rail	3	0	3
Total	1,454	255	1,709

Uses of Capital Funds

	Facilities	Rolling Stock	Total
Bus	\$5,199,941	\$35,101,610	\$40,301,551
Vanpool	146,455	5,920,244	6,066,699
Demand Response	0	0	0
Trolleybus	4,765	2,191,112	2,195,877
Light Rail	0	4,089,695	4,089,695
Total	\$5,351,161	\$47,302,661	\$52,653,822

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$55,255,566
Local Funds 164,682,516
State Funds 405,864
Federal Assistance 5,779,630
Other Funds 10,982,351
Total Operating Funds Expended \$237,105,927

Summary of Operating Expenses
Salaries/Wages/Benefits \$163,470,235
Materials & Supplies 35,269,000
Purchased Transportation 15,265,803
Other Operating Expenses 23,100,889
Total Operating Expenses \$237,105,927

Reconciling Cash Expenditures \$21,115,487

Sources of Capital Funds Expended
Local Funds \$44,252,754
State Funds 0
Federal Assistance 8,401,068
Total Capital Funds Expended \$52,653,822

Modal Information

Characteristics

	Bus	Trolleybus	Demand Response	Vanpool
Operating Expense	\$182,051,313	\$36,039,336	\$11,033,321	\$7,120,791
Uses of Capital Funding	\$40,301,551	\$2,195,877	\$0	\$6,066,699
Annual Passenger Miles	380,182,117	41,360,561	4,694,692	51,469,736
Annual Vehicle Revenue Miles	29,085,435	3,185,885	3,636,554	7,528,300
Annual Unlinked Trips	57,466,671	23,280,724	619,075	1,839,976
Average Weekday Unlinked Trips	194,095	76,055	2,206	7,076
Annual Vehicle Revenue Hours	2,105,512	442,273	235,404	221,520
Fixed Guideway Directional Route Miles	112.6	131.6	N/A	N/A
Total Fleet	1,043	165	449	739
Average Fleet Age in Years	11.3	13.1	2.5	2.9
Vehicles Operated in Maximum Service	847	127	219	513
Peak to Base Ratio	2.6	1.5	N/A	N/A
Percent Spares	23%	30%	105%	44%

Performance Measures

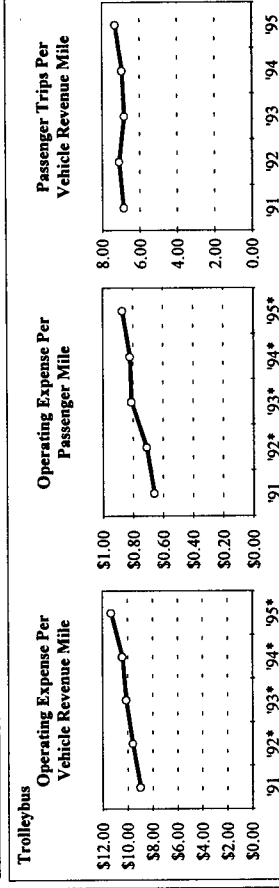
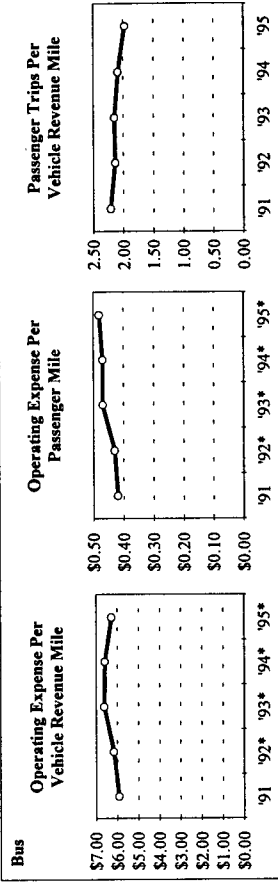
	Bus	Trolleybus	Demand Response	Vanpool
Service Efficiency	\$6.26	\$11.31	\$3.03	\$0.95
Operating Expense/Vehicle Revenue Mile	\$86.46	\$81.49	\$46.87	\$32.15

Cost Effectiveness

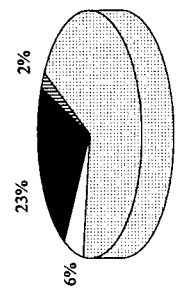
	Bus	Trolleybus	Demand Response	Vanpool
Operating Expense/Passenger Mile	\$0.48	\$0.87	\$2.35	\$0.14
Operating Expense/Unlinked Passenger Trip	\$3.17	\$1.55	\$17.82	\$3.87

Service Effectiveness

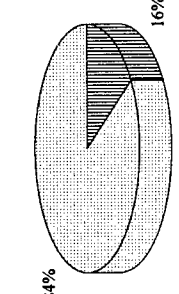
	Bus	Trolleybus	Demand Response	Vanpool
Unlinked Passenger Trips/Vehicle Revenue Mile	1.98	7.31	0.17	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	27.29	52.64	2.63	8.31



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Senior Services of Snohomish County

8225 44th Avenue, West Suite O
 Mukilteo, WA 98275-2851
 (206)290-1266

Chief Executive Officer: Keith Spelhaug,
 Executive Director
 ID Number: 0033

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Seattle, WA
 Square Miles 588
 Population 1,744,086
 Population Ranking Out of 405 UZA's 18

Service Area Statistics
 Square Miles 1,415
 Population 441,200

Service Consumption
 Annual Passenger Miles 2,163,988
 Annual Unlinked Trips 143,410
 Average Weekday Unlinked Trips 508
 Average Saturday Unlinked Trips 118
 Average Sunday Unlinked Trips 98

Service Supplied
 Annual Vehicle Revenue Miles 1,011,826
 Annual Vehicle Revenue Hours 56,586
 Total Fleet 31
 Vehicles Operated in Maximum Service 29
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 29
 Purchased Transportation 0

Demand Response

Rolling Stock \$53,310

Facilities and Other \$0

Total \$53,310

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$0
 Local Funds 2,772,300
 State Funds 0
 Federal Assistance 26,250
 Other Funds 0
Total Operating Funds Expended \$2,798,550

Summary of Operating Expenses

Salaries/Wages/Benefits \$1,871,505
 Materials & Supplies 215,988
 Purchased Transportation 0
 Other Operating Expenses 484,890
Total Operating Expenses \$2,572,383

Reconciling Cash Expenditures

\$64,362

Sources of Capital Funds Expended

Local Funds \$0
 State Funds 0
 Federal Assistance 53,310
Total Capital Funds Expended \$53,310

Uses of Capital Funds

Modal Information

Characteristics

Operating Expense
 Uses of Capital Funding
 Annual Passenger Miles
 Annual Vehicle Revenue Miles
 Annual Unlinked Trips
 Average Weekday Unlinked Trips
 Annual Vehicle Revenue Hours
 Fixed Guideway Directional Route Miles
 Total Fleet
 Average Fleet Age in Years
 Vehicles Operated in Maximum Service
 Peak to Base Ratio
 Percent Spares

Demand Response

\$2,572,383
 \$53,310
 2,163,988
 1,011,826
 143,410
 508
 56,586
 N/A
 31
 3.5
 29
 N/A
 7%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.54
 Operating Expense/Vehicle Revenue Hour \$45.46

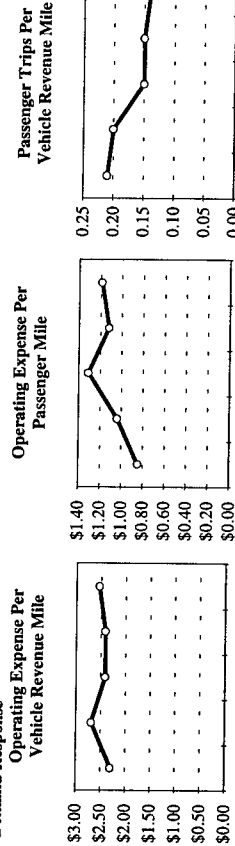
Cost Effectiveness

Operating Expense/Passenger Mile \$1.19
 Operating Expense/Unlinked Passenger Trip \$17.94

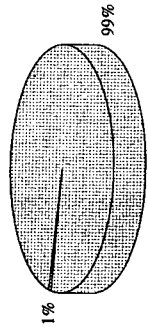
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.14
 Unlinked Passenger Trips/Vehicle Revenue Hour 2.53

Demand Response



Sources of Operating Funds Expended



Legend

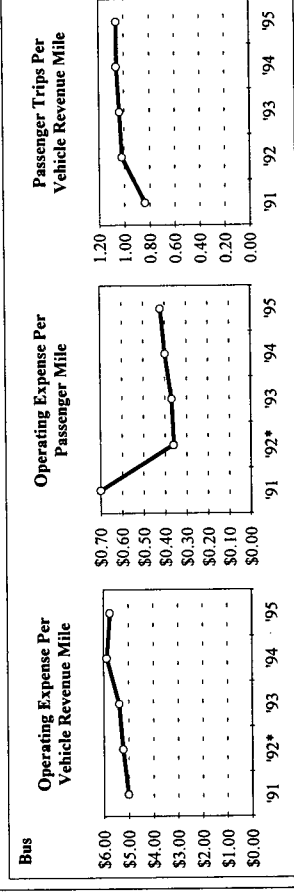


Snohomish County Transportation Benefit Area Corporation (Community Transit)

Chief Executive Officer: Joyce F. Olson,
Executive Director
ID Number: 0029

Modal Information

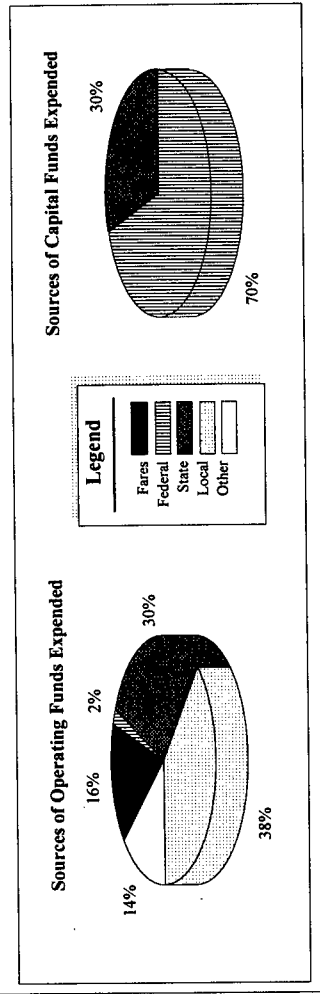
Characteristics	
Operating Expense	Bus
Uses of Capital Funding	\$31,991,674
Annual Passenger Miles	\$6,922,830
Annual Vehicle Revenue Miles	76,956,068
Annual Unlinked Trips	5,582,066
Average Weekday Unlinked Trips	5,911,473
Annual Vehicle Revenue Hours	21,259
Fixed Guideway Directional Route Miles	257,489
Total Fleet	39.7
Average Fleet Age in Years	220
Vehicles Operated in Maximum Service	7.6
Peak to Base Ratio	177
Percent Spares	3.0
	24%
Performance Measures	
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.73
Operating Expense/Unlinked Passenger Trip	\$124.24
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.42
Operating Expense/Unlinked Passenger Trip	\$5.41
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.06
Unlinked Passenger Trips/Vehicle Revenue Hour	22.96



System Wide Information

General Information	
Urbanized Area (UZA) Statistics - 1990 Census	
Seattle, WA	588
Square Miles	1,744,086
Population	18
Population Ranking Out of 405 UZAs	
Service Area Statistics	
Square Miles	1,255
Population	350,000
Service Consumption	
Annual Passenger Miles	76,956,068
Annual Unlinked Trips	5,911,473
Average Weekday Unlinked Trips	21,259
Average Saturday Unlinked Trips	5,573
Average Sunday Unlinked Trips	3,300
Service Supplied	
Annual Vehicle Revenue Miles	5,582,066
Annual Vehicle Revenue Hours	257,489
Total Fleet	220
Vehicles Operated in Maximum Service	177
Base Period Requirement	60

Financial Information	
Sources of Operating Funds Expended	
Passenger Fares	\$5,699,282
Local Funds	13,753,643
State Funds	10,679,416
Federal Assistance	537,521
Other Funds	5,106,888
Total Operating Funds Expended	\$35,776,750
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$17,829,425
Materials & Supplies	2,732,789
Purchased Transportation	7,452,810
Other Operating Expenses	3,976,650
Total Operating Expenses	\$31,991,674
Reconciling Cash Expenditures	\$672,616
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	2,367,495
Federal Assistance	5,492,549
Total Capital Funds Expended	\$7,860,044



Washington State Department of Transportation (WSDOT)

801 Alaskan Way
Seattle, WA 98104
(206)464-7816

Chief Executive Officer: Paul Green,
Director/CEO
ID Number: 0035

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18
Other UZA's Served:	60
Service Area Statistics	
Square Miles	101
Population	3,004,400
Service Consumption	
Annual Passenger Miles	110,360,020
Annual Unlinked Trips	13,354,393
Average Weekday Unlinked Trips	35,966
Average Saturday Unlinked Trips	36,207
Average Sunday Unlinked Trips	40,778
Service Supplied	
Annual Vehicle Revenue Miles	993,044
Annual Vehicle Revenue Hours	119,548
Total Fleet	24
Vehicles Operated in Maximum Service	24
Base Period Requirement	16

Vehicles Operated in Maximum Service

Directly Operated	24	Purchased Transportation	0
Ferryboat			

Uses of Capital Funds

Rolling Stock	\$37,244,826	Facilities and Other	\$32,304,909
Ferryboat		Total	\$69,549,735

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$17,074,150
Local Funds	0
State Funds	31,491,440
Federal Assistance	0
Other Funds	64,972,327
Total Operating Funds Expended	\$113,537,917
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$75,665,138
Materials & Supplies	28,768,431
Purchased Transportation	0
Other Operating Expenses	9,104,145
Total Operating Expenses	\$113,537,714
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	62,484,003
Federal Assistance	7,065,730
Total Capital Funds Expended	\$69,549,733

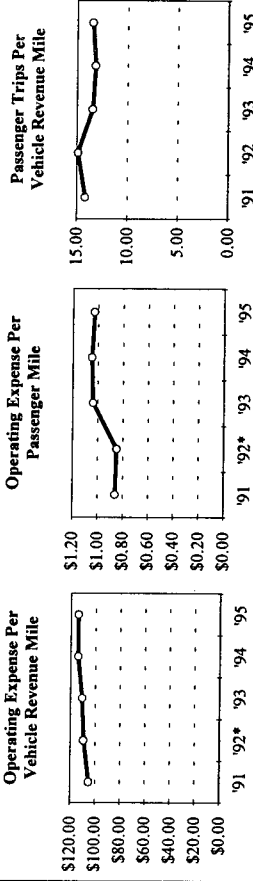
Characteristics

Operating Expense	
Uses of Capital Funding	\$113,537,714
Annual Passenger Miles	\$69,549,733
Annual Vehicle Revenue Miles	110,360,020
Annual Unlinked Trips	993,044
Average Weekday Unlinked Trips	13,354,393
Annual Vehicle Revenue Hours	35,966
Fixed Guideway Directional Route Miles	119,548
Total Fleet	245.8
Average Fleet Age in Years	24
Vehicles Operated in Maximum Service	30.2
Peak to Base Ratio	24
Percent Spares	1.2
	0%

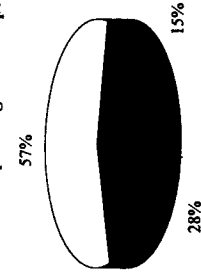
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$114.33
Operating Expense/Vehicle Revenue Hour	\$949.72
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.03
Operating Expense/Unlinked Passenger Trip	\$8.50
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	13.45
Unlinked Passenger Trips/Vehicle Revenue Hour	111.71

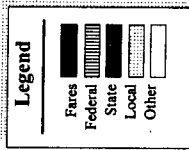
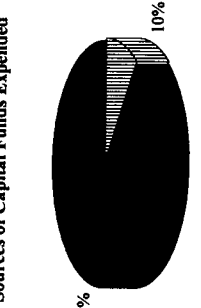
Ferryboat



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Shreveport Area Transit System (SparTran)

Chief Executive Officer: Eugene R. Eddy,
Resident Manager
ID Number: 6024

P.O. Box 7314
Shreveport, LA 71137
(318)673-7400

Modal Information

Characteristics	Bus	Demand Response
Operating Expense	\$5,486,926	\$440,787
Uses of Capital Funding	\$937,605	\$64,042
Annual Passenger Miles	17,630,976	257,069
Annual Vehicle Revenue Miles	1,945,925	338,512
Annual Unlinked Trips	4,115,576	35,704
Average Weekday Unlinked Trips	14,596	106
Annual Vehicle Revenue Hours	129,681	24,532
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	46	12
Average Fleet Age in Years	7.6	2.7
Vehicles Operated in Maximum Service	37	10
Peak to Base Ratio	1.3	N/A
Percent Spares	24%	20%

Performance Measures	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$2.82	\$0.31	0.11
Operating Expense/Vehicle Revenue Hour	\$42.31	\$12.35	1.46
Operating Expense/Passenger Mile	\$0.31	\$0.31	2.11
Operating Expense/Unlinked Passenger Trip	\$1.33	\$1.33	31.74
Unlinked Passenger Trips/Vehicle Revenue Mile	2.11	2.11	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	31.74	31.74	1.46

Bus

Operating Expense Per Vehicle Revenue Mile

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Operating Expense Per Vehicle Revenue Mile

Demand Response Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

General Information	Financial Information
Urbanized Area (UA) Statistics - 1990 Census	Sources of Operating Funds Expended
Shreveport, LA	Passenger Fares
Square Miles	Local Funds
Population	State Funds
Population Ranking Out of 405 UZA's	Federal Assistance
	Other Funds
	Total Operating Funds Expended
Service Area Statistics	Summary of Operating Expenses
Square Miles	Salaries/Wages/Benefits
Population	Materials & Supplies
	Purchased Transportation
Service Consumption	Other Operating Expenses
Annual Passenger Miles	Total Operating Expenses
Annual Unlinked Trips	Reconciling Cash Expenditures
Average Weekday Unlinked Trips	
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	
Service Supplied	Sources of Capital Funds Expended
Annual Vehicle Revenue Miles	Local Funds
Annual Vehicle Revenue Hours	State Funds
Total Fleet	Federal Assistance
Vehicles Operated in Maximum Service	Total Capital Funds Expended
Base Period Requirement	
Vehicles Operated in Maximum Service	Uses of Capital Funds
Directly Operated	Rolling Stock
Purchased Transportation	Facilities and Other
0	Total
0	Bus
37	Demand Response
37	Total

Sources of Operating Funds Expended

Sources of Capital Funds Expended

Legend

- Fares
- Federal
- State
- Local
- Other

* Joint expenses eliminated and allocated to individual modes.

Niles Dial-A-Ride

City Hall
Niles, MI 49120
(616)683-4700

Chief Executive Officer: Daniel Eycleshymer, Mayor
ID Number: 5038

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
South Bend--Mishawaka, IN--MI
Square Miles 120
Population 237,932
Population Ranking Out of 405 UZA's 110

Service Area Statistics
Square Miles 263
Population 176,946

Service Consumption
Annual Passenger Miles 198,583
Annual Unlinked Trips 104,132
Average Weekday Unlinked Trips 291
Average Saturday Unlinked Trips 280
Average Sunday Unlinked Trips 273

Service Supplied
Annual Vehicle Revenue Miles 204,486
Annual Vehicle Revenue Hours 16,549
Total Fleet 8
Vehicles Operated in Maximum Service Base Period Requirement 7

Vehicles Operated in Maximum Service

Demand Response 0
Directly Operated 0
Purchased Transportation 7

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$90,614
Local Funds 26,919
State Funds 165,047
Federal Assistance 103,772
Other Funds 0
Total Operating Funds Expended \$386,352

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 386,352
Other Operating Expenses 0
Total Operating Expenses \$386,352
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Demand Response \$0
Facilities and Other \$0
Rolling Stock \$0
Total \$0

Modal Information

Characteristics

Operating Expense \$386,352
Uses of Capital Funding \$0
Annual Passenger Miles 198,583
Annual Vehicle Revenue Miles 204,486
Annual Unlinked Trips 104,132
Average Weekday Unlinked Trips 291
Annual Vehicle Revenue Hours 16,549
Fixed Guideway Directional Route Miles N/A
Total Fleet 8
Average Fleet Age in Years 2.6
Vehicles Operated in Maximum Service 7
Peak to Base Ratio N/A
Percent Spares 14%

Performance Measures

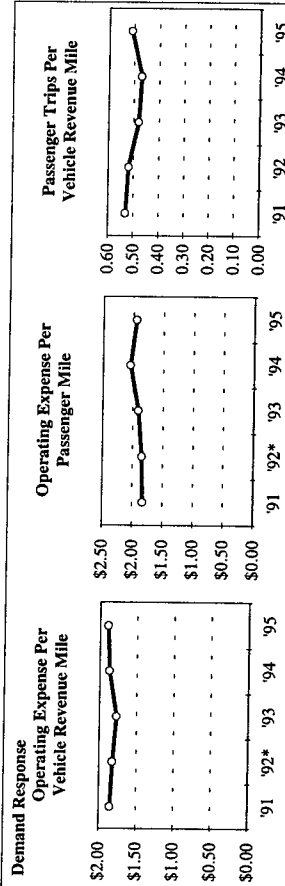
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.89
Operating Expense/Vehicle Revenue Hour \$23.35

Cost Effectiveness
Operating Expense/Passenger Mile \$1.95
Operating Expense/Unlinked Passenger Trip \$3.71

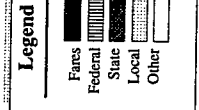
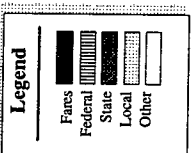
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.51
Unlinked Passenger Trips/Vehicle Revenue Hour 6.29

Demand Response

\$386,352
\$0
198,583
204,486
104,132
291
16,549
N/A
8
2.6
7
N/A
14%



Sources of Operating Funds Expended



South Bend Public Transportation Corporation (Transpo)

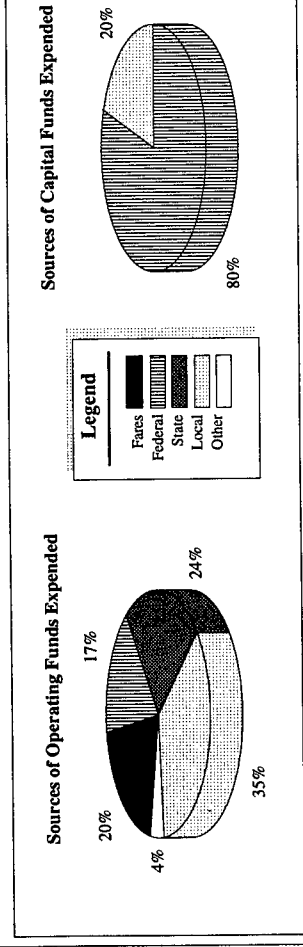
901 East Northside Boulevard
 South Bend, IN 46624
 (219)232-9901

Chief Executive Officer: Mary L. McLain,
 General Manager
 ID Number: 5052

Modal Information

General Information	Financial Information	Characteristics
Urbanized Area (UZA) Statistics - 1990 Census South Bend--Mishawaka, IN--MI Square Miles: 120 Population: 237,932 Population Ranking Out of 405 UZAs: 110	Sources of Operating Funds Expended Passenger Fares: \$1,114,392 Q Local Funds: 1,903,175 State Funds: 1,311,476 Federal Assistance: 910,111 Other Funds: 228,585 Total Operating Funds Expended: \$5,467,739 Q	Operating Expense Uses of Capital Funding: \$5,319,143 Annual Passenger Miles: \$520,774 Annual Vehicle Revenue Miles: 1,018,424 Q Annual Unlinked Trips: 90,581 Average Weekday Unlinked Trips: 1,781,652 Q Average Saturday Unlinked Trips: 6,160 Average Sunday Unlinked Trips: 113,624
Service Area Statistics Square Miles: 51 Population: 148,144	Summary of Operating Expenses Salaries/Wages/Benefits: \$4,124,346 Q Materials & Supplies: 489,323 Q Purchased Transportation: 40,375 Q Other Operating Expenses: 807,515 Q Total Operating Expenses: \$5,461,559 Q	Performance Measures Service Efficiency: Operating Expense/Vehicle Revenue Mile: \$3.39 Operating Expense/Vehicle Revenue Hour: \$46.81
Service Supplied Annual Vehicle Revenue Miles: 1,659,045 Annual Vehicle Revenue Hours: 122,000 Total Fleet: 71 Vehicles Operated in Maximum Service Base Period Requirement: 55	Sources of Capital Funds Expended Local Funds: \$104,155 State Funds: 0 Federal Assistance: 416,619 Total Capital Funds Expended: \$520,774	Cost Effectiveness Operating Expense/Passenger Mile: \$0.48 Q Operating Expense/Unlinked Passenger Trip: \$2.99 Q
Vehicles Operated in Maximum Service Directly Operated: 45 Demand Response: 5 Total: 50	Uses of Capital Funds Bus: \$233,422 Facilities and Other: 0 Rolling Stock: \$287,352 Demand Response: 0 Total: \$520,774	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile: 1.14 Q Unlinked Passenger Trips/Vehicle Revenue Hour: 15.68 Q

General Information	Financial Information	Characteristics
Service Area Statistics Square Miles: 51 Population: 148,144	Sources of Operating Funds Expended Passenger Fares: \$1,114,392 Q Local Funds: 1,903,175 State Funds: 1,311,476 Federal Assistance: 910,111 Other Funds: 228,585 Total Operating Funds Expended: \$5,467,739 Q	Operating Expense Uses of Capital Funding: \$5,319,143 Annual Passenger Miles: \$520,774 Annual Vehicle Revenue Miles: 1,018,424 Q Annual Unlinked Trips: 90,581 Average Weekday Unlinked Trips: 1,781,652 Q Average Saturday Unlinked Trips: 6,160 Average Sunday Unlinked Trips: 113,624
Service Supplied Annual Vehicle Revenue Miles: 1,659,045 Annual Vehicle Revenue Hours: 122,000 Total Fleet: 71 Vehicles Operated in Maximum Service Base Period Requirement: 55	Sources of Capital Funds Expended Local Funds: \$104,155 State Funds: 0 Federal Assistance: 416,619 Total Capital Funds Expended: \$520,774	Performance Measures Service Efficiency: Operating Expense/Vehicle Revenue Mile: \$3.39 Operating Expense/Vehicle Revenue Hour: \$46.81
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Service Area Statistics Square Miles: 51 Population: 148,144	Summary of Operating Expenses Salaries/Wages/Benefits: \$4,124,346 Q Materials & Supplies: 489,323 Q Purchased Transportation: 40,375 Q Other Operating Expenses: 807,515 Q Total Operating Expenses: \$5,461,559 Q	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile: 1.14 Q Unlinked Passenger Trips/Vehicle Revenue Hour: 15.68 Q



* Joint expenses eliminated and allocated to individual modes.

Spokane Transit Authority (STA)

1230 West Boone Avenue
Spokane, WA 99201
(509)325-6000

Chief Executive Officer: Robert Allen Schweim,
Executive Director
ID Number: 0002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Spokane, WA	41,109,720
Square Miles	24,264,757
Population	6,707
Population Ranking Out of 405 UZAs	981,259
	602,922
	\$29,965,365
Service Area Statistics	
Square Miles	373
Population	349,690
Service Consumption	
Annual Passenger Miles	38,628,152
Annual Unlinked Trips	7,983,064
Average Weekday Unlinked Trips	27,002
Average Saturday Unlinked Trips	12,381
Average Sunday Unlinked Trips	7,723

Service Supplied	
Annual Vehicle Revenue Miles	7,700,155
Annual Vehicle Revenue Hours	536,189
Total Fleet	262
Vehicles Operated in Maximum Service	220
Base Period Requirement	103

Vehicles Operated in Maximum Service

Bus	119	Purchased Transportation	0
Demand Response	53		23
Vanpool	25		0
Total	197		23

Uses of Capital Funds

Bus	\$566,348	Rolling Stock	\$5,151,459	Facilities and Other	\$5,717,807	Total	\$11,435,615
Demand Response	201,768		1,203,030		1,404,798		
Vanpool	185,323		30,536		215,859		
Total	\$953,439		\$6,385,025		\$7,338,464		

Sources of Capital Funds Expended

Local Funds	\$6,926,295
Federal Assistance	0
Total Capital Funds Expended	\$7,338,464

Reconciling Cash Expenditures

\$58,287

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$4,109,720
Local Funds	24,264,757
State Funds	6,707
Federal Assistance	981,259
Other Funds	602,922
Total Operating Funds Expended	\$29,965,365

Summary of Operating Expenses

Salaries/Wages/Benefits	\$20,009,724
Materials & Supplies	3,837,021
Purchased Transportation	1,827,190
Other Operating Expenses	4,233,137
Total Operating Expenses	\$29,907,072

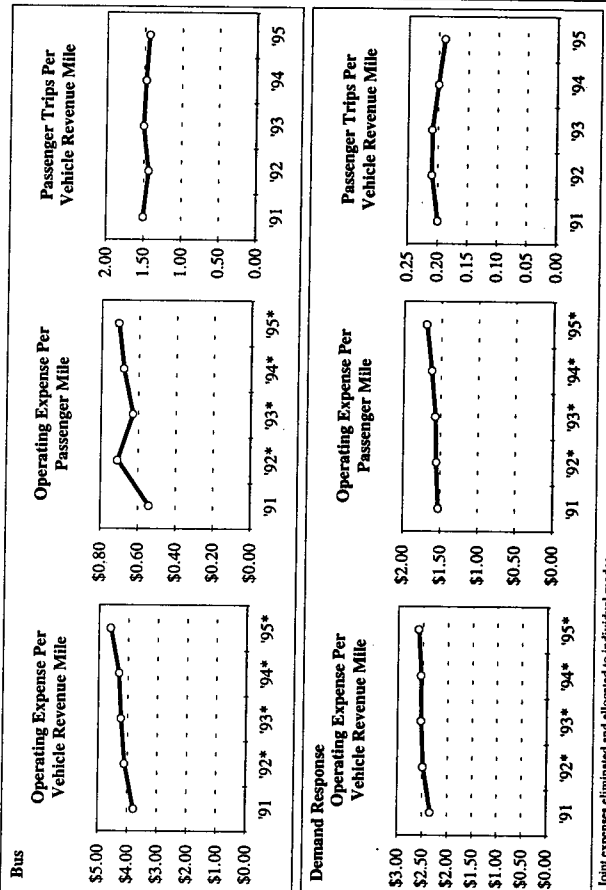
Modal Information

Characteristics

Operating Expense	Bus	\$23,886,907	Demand Response	\$5,884,947	Vanpool	\$135,218
Uses of Capital Funding		\$5,717,807		\$1,404,798		\$215,859
Annual Passenger Miles		33,744,937		3,462,411		1,420,804
Annual Vehicle Revenue Miles		5,197,171		2,269,217		233,767
Annual Unlinked Trips		7,467,089		442,334		73,641
Average Weekday Unlinked Trips		25,210		1,511		281
Annual Vehicle Revenue Hours		369,756		159,214		7,219
Fixed Guideway Directional Route Miles		0.0		N/A		N/A
Total Fleet		143		84		35
Average Fleet Age in Years		7.5		2.5		2.0
Vehicles Operated in Maximum Service		119		76		25
Peak to Base Ratio		1.0		N/A		N/A
Percent Spares		20%		11%		40%

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	\$4.60	\$2.59
	Operating Expense/Passenger Mile	\$64.60	\$36.96
Cost Effectiveness	Operating Expense/Passenger Mile	\$0.71	\$1.70
	Operating Expense/Unlinked Passenger Trip	\$3.20	\$13.30
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	1.44	0.19
	Unlinked Passenger Trips/Vehicle Revenue Hour	20.19	2.78
			0.32
			10.20



Sources of Operating Funds Expended

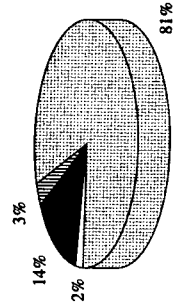
Directly Operated	119	Purchased Transportation	0
Demand Response	53		23
Vanpool	25		0
Total	197		23

Local Funds	\$6,926,295
Federal Assistance	0
Total Capital Funds Expended	\$7,338,464

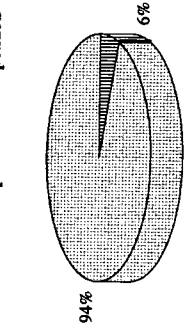
Sources of Operating Funds Expended

Bus	\$566,348	Rolling Stock	\$5,151,459	Facilities and Other	\$5,717,807	Total	\$11,435,615
Demand Response	201,768		1,203,030		1,404,798		
Vanpool	185,323		30,536		215,859		
Total	\$953,439		\$6,385,025		\$7,338,464		

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Springfield-Pioneer Valley Transit Authority (PVTA)

2808 Main Street
Springfield, MA 01107
(413)732-6249

Chief Executive Officer: Marlene B. Connor,
Administrator
ID Number: 1008

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census

Springfield, MA--CT
Square Miles 302
Population 532,747
Population Ranking Out of 405 UZA's 57

Service Area Statistics

Square Miles 302
Population 551,543

Service Consumption

Annual Passenger Miles 31,869,918
Annual Unlinked Trips 11,351,267
Average Weekday Unlinked Trips 39,705
Average Saturday Unlinked Trips 23,807
Average Sunday Unlinked Trips 5,632

Service Supplied

Annual Vehicle Revenue Miles 5,938,919
Annual Vehicle Revenue Hours 474,189
Total Fleet 258
Vehicles Operated in Maximum Service 206
Base Period Requirement 95

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	149	149
Demand Response	0	57	57
Total	0	206	206

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$3,162,566
Local Funds 6,488,944
State Funds 8,216,665
Federal Assistance 1,788,448
Other Funds 806,038
Total Operating Funds Expended \$20,462,661

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 17,584,713
Other Operating Expenses 0
Total Operating Expenses \$17,584,713

Reconciling Cash Expenditures

\$2,877,673

Sources of Capital Funds Expended

Local Funds 712,812
State Funds 1,516,952
Federal Assistance 0
Total Capital Funds Expended \$2,229,764

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$105,531	\$1,784,005	\$1,889,536
Demand Response	340,228	0	340,228
Total	\$445,759	\$1,784,005	\$2,229,764

Modal Information

Characteristics

Operating Expense \$15,359,565
Uses of Capital Funding \$2,225,148
Annual Passenger Miles \$1,889,536
Annual Vehicle Revenue Miles \$3,162,566
Annual Unlinked Trips 1,374,231
Average Weekday Unlinked Trips 4,564,688
Annual Vehicle Revenue Hours 11,060,465
Average Weekday Unlinked Trips 38,694
Annual Vehicle Revenue Hours 104,559
Fixed Guideway Directional Route Miles 0.0
Total Fleet 177
Average Fleet Age in Years 81
Vehicles Operated in Maximum Service 12.2
Peak to Base Ratio 149
Percent Spares 1.6
19%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.36
Operating Expense/Vehicle Revenue Hour \$41.55

Cost Effectiveness

Operating Expense/Passenger Mile \$0.50
Operating Expense/Unlinked Passenger Trip \$1.39

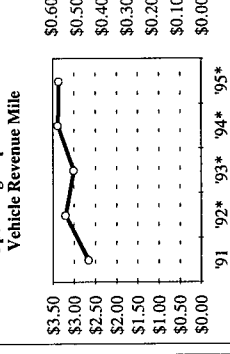
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 2.42
Unlinked Passenger Trips/Vehicle Revenue Hour 29.92

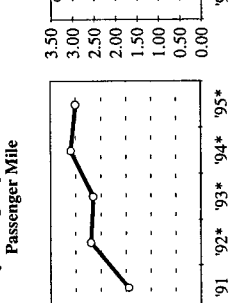
Demand Response

Bus \$2,225,148
Response \$340,228
1,274,822
1,374,231
290,802
1,011
104,559
N/A
81
5.4
57
N/A
42%

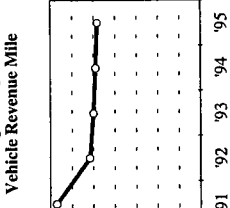
Operating Expense Per Vehicle Revenue Mile



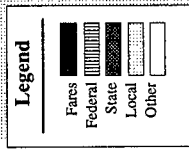
Operating Expense Per Passenger Mile



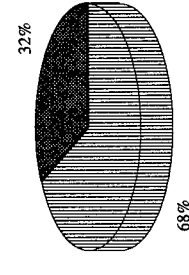
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Madison County Transit District (MCT)

One Transit Way
 Granite City, IL 62040-7500
 (618)874-7433

Chief Executive Officer: Jerry J. Kane,
 Managing Director
 ID Number: 5146

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 St. Louis, MO-IL
 Square Miles 728
 Population 1,946,526
 Population Ranking Out of 405 UZAs 15
 Other UZA's Served: 254

Service Area Statistics
 Square Miles 189
 Population 232,298

Service Consumption
 Annual Passenger Miles 10,427,695
 Annual Unlinked Trips 1,317,482
 Average Weekday Unlinked Trips 4,694
 Average Saturday Unlinked Trips 2,142
 Average Sunday Unlinked Trips 4

Service Supplied
 Annual Vehicle Revenue Miles 2,987,665
 Annual Vehicle Revenue Hours 155,435
 Total Fleet 113
 Vehicles Operated in Maximum Service 85
 Base Period Requirement 27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	28
Demand Response	0	31
Vanpool	0	26
Total	0	85

Financial Information

Sources of Operating Funds Expended
 Passenger Fares
 Local Funds \$514,478
 State Funds 2,640,475
 Federal Assistance 5,525,838
 Other Funds 142,784
Total Operating Funds Expended \$8,823,575

Summary of Operating Expenses
 Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 5,678,971
 Other Operating Expenses 0
Total Operating Expenses \$5,678,971

Reconciling Cash Expenditures \$3,144,604

Sources of Capital Funds Expended
 Local Funds \$1,343,648
 State Funds 0
 Federal Assistance 8,787
Total Capital Funds Expended \$1,352,435

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,655	\$546,391	\$551,046
Demand Response	174,201	444,643	618,844
Vanpool	20,322	162,223	182,545
Total	\$199,178	\$1,153,257	\$1,352,435

Characteristics

Operating Expense \$3,002,931
 Uses of Capital Funding \$2,181,533
 Annual Passenger Miles \$618,844
 Annual Vehicle Revenue Miles 1,148,565
 Annual Unlinked Trips 1,157,426
 Average Weekday Unlinked Trips 127,861
 Annual Vehicle Revenue Hours 489
 Fixed Guideway Directional Route Miles 10,010
 Total Fleet N/A
 Average Fleet Age in Years 4.1
 Vehicles Operated in Maximum Service 4.2
 Peak to Base Ratio 28/31
 Percent Spares 1.0/46%

Performance Measures

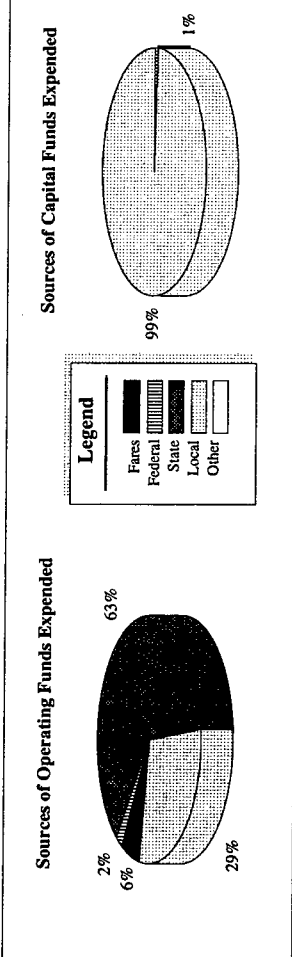
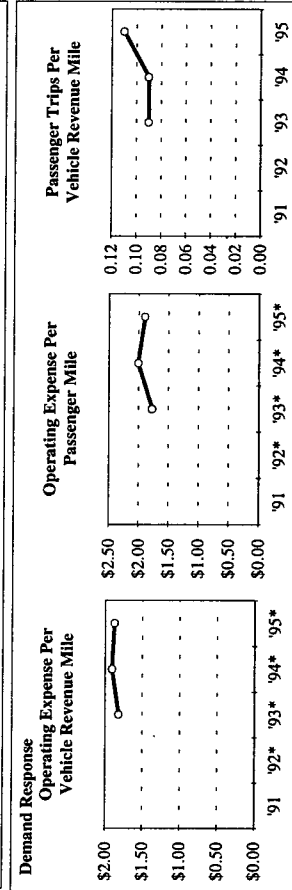
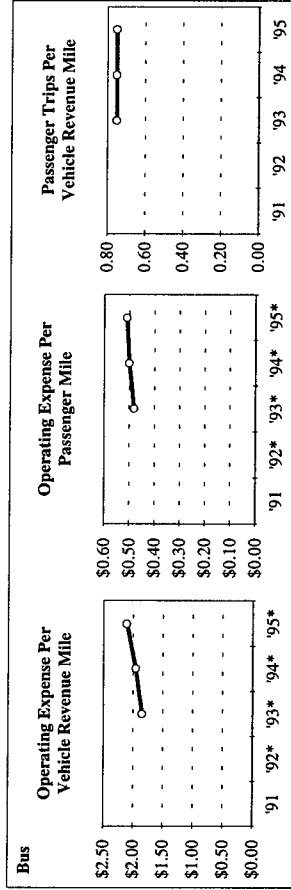
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.11
 Operating Expense/Vehicle Revenue Hour \$34.46

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.51
 Operating Expense/Unlinked Passenger Trip \$2.82

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.75
 Unlinked Passenger Trips/Vehicle Revenue Hour 12.22

Modal Information

	Bus	Demand Response	Vanpool
Operating Expense	\$3,002,931	\$2,181,533	\$494,507
Uses of Capital Funding	\$551,046	\$618,844	\$182,545
Annual Passenger Miles	5,846,989	1,148,565	3,432,141
Annual Vehicle Revenue Miles	1,422,277	1,157,426	407,962
Annual Unlinked Trips	1,064,360	127,861	125,261
Average Weekday Unlinked Trips	3,736	469	489
Annual Vehicle Revenue Hours	87,131	58,294	10,010
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	41	42	30
Average Fleet Age in Years	4.0	4.2	0.0
Vehicles Operated in Maximum Service	28	31	N/A
Peak to Base Ratio	1.0	N/A	N/A
Percent Spares	46%	35%	15%



* Joint expenses eliminated and allocated to individual modes.

St. Louis-Bi-State Development Agency (Bi-State)

707 North First Street
St. Louis, MO 63102
(314)982-1400

Chief Executive Officer: John K. Leary, Jr.,
Executive Director
ID Number: 7006

System Wide Information

Modal Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
St. Louis, MO-IL
Square Miles 728
Population 1,946,526
Population Ranking Out of 405 UZA's 15

Service Area Statistics
Square Miles 3,580
Population 2,307,900

Service Consumption
Annual Passenger Miles 200,806,863
Annual Unlinked Trips 51,452,587
Average Weekday Unlinked Trips 167,212
Average Saturday Unlinked Trips 102,349
Average Sunday Unlinked Trips 58,398

Service Supplied
Annual Vehicle Revenue Miles 24,000,718
Annual Vehicle Revenue Hours 1,502,096
Total Fleet 734
Vehicles Operated in Maximum Service 637
Base Period Requirement 284

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	561	0
Demand Response	50	0
Light Rail	26	0
Total	637	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$25,835,655
Local Funds 74,459,413
State Funds 0
Federal Assistance 8,983,524
Other Funds 2,642,514
Total Operating Funds Expended \$111,921,106

Summary of Operating Expenses
Salaries/Wages/Benefits \$78,583,915
Materials & Supplies 13,990,815
Purchased Transportation 0
Other Operating Expenses 16,960,994
Total Operating Expenses \$109,535,724
Reconciling Cash Expenditures \$1,972,691

Sources of Capital Funds Expended
Local Funds \$2,692,287
State Funds 0
Federal Assistance 17,759,453
Total Capital Funds Expended \$20,451,740

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$12,437,986	\$1,589,610	\$14,027,596
Demand Response	724,254	7,000	731,254
Light Rail	155,510	5,537,380	5,692,890
Total	\$13,317,750	\$7,133,990	\$20,451,740

Characteristics

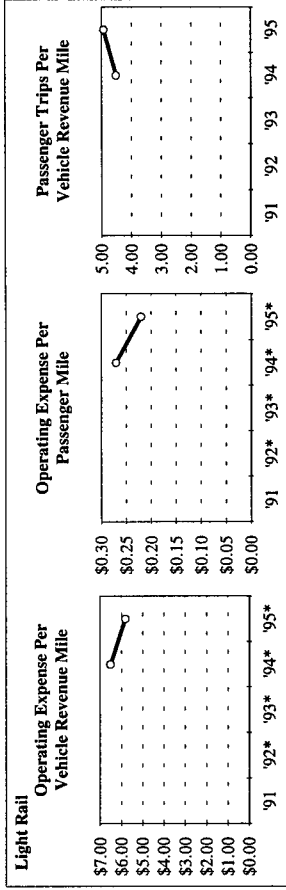
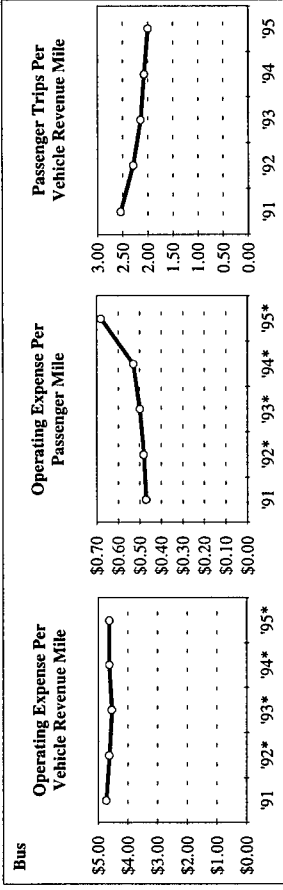
	Bus	Light Rail	Demand Response
Operating Expense	\$89,436,415	\$14,715,802	\$5,383,507
Uses of Capital Funding	\$14,027,596	\$731,254	\$2,225,617
Annual Passenger Miles	130,957,024	67,624,222	2,177,267
Annual Vehicle Revenue Miles	19,296,269	12,488,222	283,735
Annual Unlinked Trips	38,680,630	37,045	1,024
Average Weekday Unlinked Trips	129,143	100,148	127,164
Annual Vehicle Revenue Hours	1,274,784	34.0	N/A
Fixed Guideway Directional Route Miles	9.1	31	59
Total Fleet	644	2.3	3.8
Average Fleet Age in Years	9.0	2.6	5.0
Vehicles Operated in Maximum Service	561	1.3	N/A
Peak to Base Ratio	2.1	19%	18%

Performance Measures

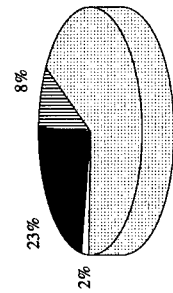
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.63
Operating Expense/Vehicle Revenue Hour \$70.16

Cost Effectiveness
Operating Expense/Passenger Mile \$0.68
Operating Expense/Unlinked Passenger Trip \$2.31

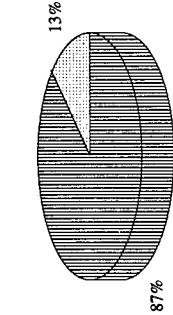
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.00
Unlinked Passenger Trips/Vehicle Revenue Hour 30.34



Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

San Joaquin Regional Transit District (SMART)

1533 East Lindsay Street
 Stockton, CA 95205
 (209)948-5566

Chief Executive Officer: Jerald L. Hughes,
 General Manager
 ID Number: 9012

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
 Stockton, CA

Square Miles	74
Population	262,046
Population Ranking Out of 405 UZAs	100

Service Area Statistics

Square Miles	84
Population	236,000

Service Consumption

Annual Passenger Miles	483,031
Annual Unlinked Trips	2,831,057
Average Weekday Unlinked Trips	9,776
Average Saturday Unlinked Trips	3,903
Average Sunday Unlinked Trips	3,165

Service Supplied

Annual Vehicle Revenue Miles	2,778,335
Annual Vehicle Revenue Hours	193,078 Q
Total Fleet	120
Vehicles Operated in Maximum Service	99
Base Period Requirement	38

Vehicles Operated in Maximum Service

Bus	59	Purchased Transportation	19
Demand Response	13		
Total	72		27

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,026,903
Local Funds	7,085,432
State Funds	458,756
Federal Assistance	1,599,801
Other Funds	568,524
Total Operating Funds Expended	\$11,739,416

Summary of Operating Expenses

Salaries/Wages/Benefits	\$7,707,532
Materials & Supplies	1,146,899
Purchased Transportation	1,146,077
Other Operating Expenses	1,529,526
Total Operating Expenses	\$11,530,034

Reconciling Cash Expenditures

	\$0
--	-----

Sources of Capital Funds Expended

Local Funds	\$1,957,576
State Funds	0
Federal Assistance	7,553,967
Total Capital Funds Expended	\$9,511,543

Uses of Capital Funds

Bus	\$7,794,775	Rolling Stock	0
Demand Response	0	Facilities and Other	\$1,716,768
Total	\$7,794,775	Total	\$9,511,543

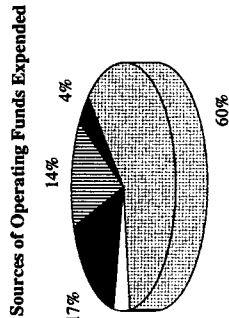
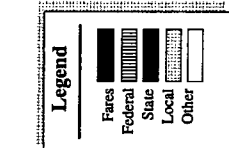
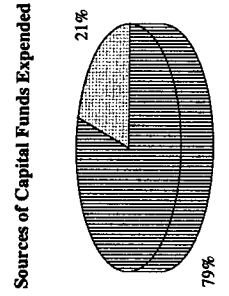
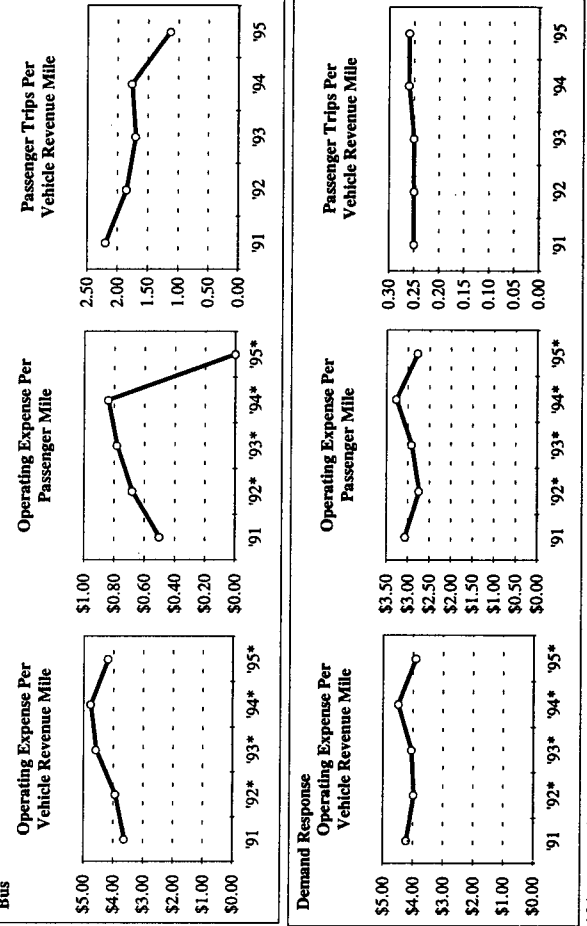
Characteristics

Operating Expense		Bus		Demand Response	
Uses of Capital Funding	\$10,190,335	Bus	\$10,190,335	Uses of Capital Funding	\$1,339,699
Annual Passenger Miles	\$9,511,543	0 W	0	Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	2,435,476	2,435,476	2,435,476	Annual Vehicle Revenue Miles	483,031
Annual Unlinked Trips	2,741,702	2,741,702	2,741,702	Annual Unlinked Trips	342,859
Average Weekday Unlinked Trips	9,457	9,457	9,457	Average Weekday Unlinked Trips	89,355
Annual Vehicle Revenue Hours	162,352	162,352	162,352	Annual Vehicle Revenue Hours	319
Fixed Guideway Directional Route Miles	0.0	0.0	0.0	Fixed Guideway Directional Route Miles	30,726 Q
Total Fleet	92	92	92	Total Fleet	N/A
Average Fleet Age in Years	7.0	7.0	7.0	Average Fleet Age in Years	28
Vehicles Operated in Maximum Service	78	78	78	Vehicles Operated in Maximum Service	7.2
Peak to Base Ratio	2.1	2.1	2.1	Peak to Base Ratio	21
Percent Spares	18%	18%	18%	Percent Spares	N/A

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$4.18	Operating Expense/Passenger Mile	\$2.77
Operating Expense/Vehicle Revenue Hour	\$62.77	Operating Expense/Unlinked Passenger Trip	\$3.72
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.00 W	Service Effectiveness	0.26
Operating Expense/Unlinked Passenger Trip	\$3.72	Unlinked Passenger Trips/Vehicle Revenue Mile	1.13
Service Effectiveness	1.13	Unlinked Passenger Trips/Vehicle Revenue Hour	2.91

Modal Information



* Joint expenses eliminated and allocated to individual modes.

Central New York RTA-CNY Centro, Inc. (Centro)

One Centro Center
Syracuse, NY 13205-0820
(315)442-3333

Chief Executive Officer: Joseph A. Calabrese,
President
ID Number: 2018

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Syracuse, NY
Square Miles 134
Population 388,918
Population Ranking Out of 405 UZA's 74

Service Area Statistics
Square Miles 388,918
Population 794

Service Consumption
Annual Passenger Miles 32,578,668
Annual Unlinked Trips 12,503,672
Average Weekday Unlinked Trips 44,410
Average Saturday Unlinked Trips 15,206
Average Sunday Unlinked Trips 6,701

Service Supplied
Annual Vehicle Revenue Miles 4,352,746
Annual Vehicle Revenue Hours 352,706
Total Fleet 191
Vehicles Operated in Maximum Service 168
Base Period Requirement 0

Vehicles Operated in Maximum Service

Bus	156	Directly Operated	11	Purchased Transportation	1
Demand Response	11		167		
Total	167				

Uses of Capital Funds

Bus	0	Rolling Stock	0	Facilities and Other	0
Demand Response	1		0		0
Total	1		0		0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$6,644,426
Local Funds 4,098,028
State Funds 7,515,014
Federal Assistance 2,675,845
Other Funds 324,574
Total Operating Funds Expended **\$21,257,887**

Summary of Operating Expenses
Salaries/Wages/Benefits \$16,425,756
Materials & Supplies 3,084,222
Purchased Transportation 1,598
Other Operating Expenses 1,746,311
Total Operating Expenses **\$21,257,887**

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$70,936
State Funds 176,324
Federal Assistance 555,075
Total Capital Funds Expended **\$802,335**

Characteristics

Operating Expense \$19,686,574
Uses of Capital Funding \$802,335
Annual Passenger Miles 32,065,057
Annual Vehicle Revenue Miles 4,012,555
Annual Unlinked Trips 12,419,317
Average Weekday Unlinked Trips 44,089
Annual Vehicle Revenue Hours 327,287
Fixed Guideway Directional Route Miles 0.0
Total Fleet 191
Average Fleet Age in Years 8.1
Vehicles Operated in Maximum Service 156
Peak to Base Ratio N/A
Percent Spares 10%

Performance Measures

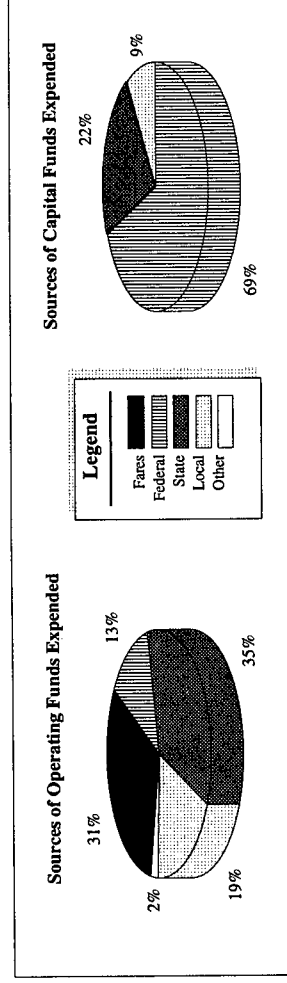
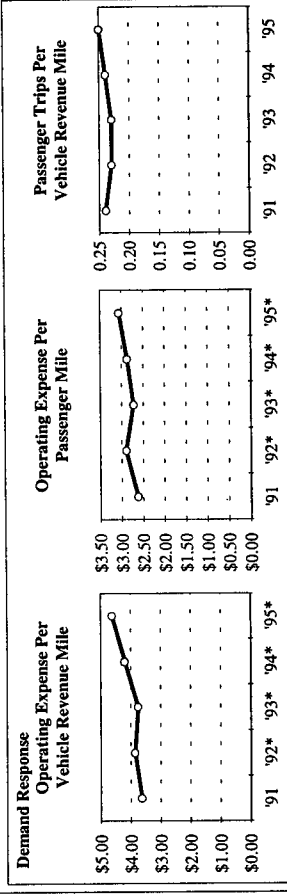
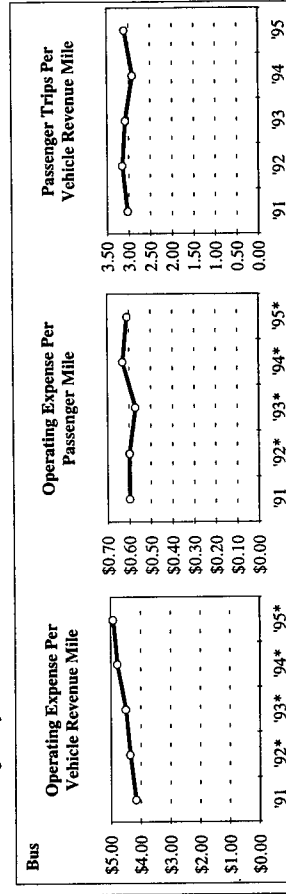
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.91
Operating Expense/Vehicle Revenue Hour \$60.15

Cost Effectiveness
Operating Expense/Passenger Mile \$0.61
Operating Expense/Unlinked Passenger Trip \$1.59

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 3.10
Unlinked Passenger Trips/Vehicle Revenue Hour 37.95

Modal Information

Demand Response
Bus \$1,571,313
Demand \$0
513,611
340,191
84,355
321
25,419
N/A
19
5.9
12
N/A
58%



* Joint expenses eliminated and allocated to individual modes.

Central New York RTA-Centro of Cayuga, Inc. (Centro)

P.O. Box 820
Syracuse, NY 13205-0820
(315)442-3333

Chief Executive Officer: Joseph Calabrese,
President
ID Number: 2116

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Syracuse, NY
Square Miles 134
Population 388,918
Ranking Out of 405 UZAs 74

Service Area Statistics
Square Miles 74
Population 31,258

Service Consumption
Annual Passenger Miles 5,008,171
Annual Vehicle Revenue Miles 609,565
Average Weekday Unlinked Trips 2,225
Average Saturday Unlinked Trips 731
Average Sunday Unlinked Trips 70

Service Supplied
Annual Vehicle Revenue Miles 568,834
Annual Vehicle Revenue Hours 27,606
Total Fleet 15
Vehicles Operated in Maximum Service 13
Base Period Requirement 6

Vehicles Operated in Maximum Service

Bus
Directly Operated 13
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$339,262
Local Funds 519,819
State Funds 240,442
Federal Assistance 94,000
Other Funds 4,349
Total Operating Funds Expended \$1,197,872

Summary of Operating Expenses
Salaries/Wages/Benefits \$783,245
Materials & Supplies 289,678
Purchased Transportation 0
Other Operating Expenses 124,949
Total Operating Expenses \$1,197,872

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$84,923
State Funds 41,644
Federal Assistance 293,957
Total Capital Funds Expended \$420,524

Uses of Capital Funds

Bus
Facilities and Other \$0
Rolling Stock \$420,524
Total \$420,524

Modal Information

Characteristics

Operating Expense \$1,197,872
Uses of Capital Funding \$420,524
Annual Passenger Miles 5,008,171
Annual Vehicle Revenue Miles 609,565
Annual Unlinked Trips 2,225
Average Weekday Unlinked Trips 731
Fixed Guideway Directional Route Miles 27,606
Total Fleet 15
Average Fleet Age in Years 9.5
Vehicles Operated in Maximum Service 13
Peak to Base Ratio 2.2
Percent Spares 15%

Performance Measures

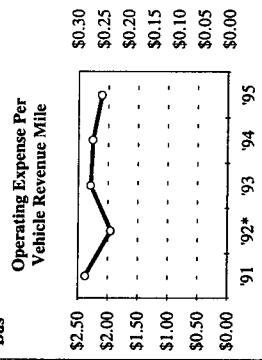
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.11
Operating Expense/Vehicle Revenue Hour \$43.39

Cost Effectiveness

Operating Expense/Passenger Mile \$0.24
Operating Expense/Unlinked Passenger Trip \$1.97

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.07
Unlinked Passenger Trips/Vehicle Revenue Hour 22.08

Bus



General Information

Urbanized Area (UZA) Statistics - 1990 Census
Syracuse, NY
Square Miles 134
Population 388,918
Ranking Out of 405 UZAs 74

Service Area Statistics
Square Miles 74
Population 31,258

Service Consumption
Annual Passenger Miles 5,008,171
Annual Vehicle Revenue Miles 609,565
Average Weekday Unlinked Trips 2,225
Average Saturday Unlinked Trips 731
Average Sunday Unlinked Trips 70

Service Supplied
Annual Vehicle Revenue Miles 568,834
Annual Vehicle Revenue Hours 27,606
Total Fleet 15
Vehicles Operated in Maximum Service 13
Base Period Requirement 6

Vehicles Operated in Maximum Service

Bus
Directly Operated 13
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$339,262
Local Funds 519,819
State Funds 240,442
Federal Assistance 94,000
Other Funds 4,349
Total Operating Funds Expended \$1,197,872

Summary of Operating Expenses
Salaries/Wages/Benefits \$783,245
Materials & Supplies 289,678
Purchased Transportation 0
Other Operating Expenses 124,949
Total Operating Expenses \$1,197,872

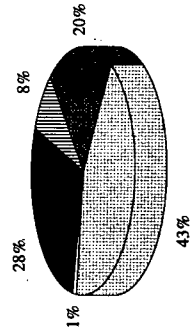
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$84,923
State Funds 41,644
Federal Assistance 293,957
Total Capital Funds Expended \$420,524

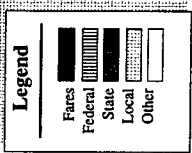
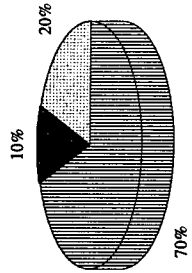
Uses of Capital Funds

Bus
Facilities and Other \$0
Rolling Stock \$420,524
Total \$420,524

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Pierce County Ferry Operations (Pierce County)

2401 South 35th Street
Tacoma, WA 98409
(206)591-7250

Chief Executive Officer: Thomas G. Ballard, P.E.,
County Engineer
ID Number: 0028

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Tacoma, WA
Square Miles 233
Population 497,210
Population Ranking Out of 405 UZAs 60

Service Area Statistics
Square Miles 275
Population 660,200

Service Consumption
Annual Passenger Miles 1,167,187
Annual Unlinked Trips 159,867
Average Weekday Unlinked Trips 419
Average Saturday Unlinked Trips 480
Average Sunday Unlinked Trips 480

Service Supplied
Annual Vehicle Revenue Miles 30,810
Annual Vehicle Revenue Hours 4,695
Total Fleet 2
Vehicles Operated in Maximum Service 1
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 0
Purchased Transportation 1
Ferryboat 1

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$594,751
Local Funds 1,200
State Funds 265,175
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$861,126

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 861,126
Other Operating Expenses 0
Total Operating Expenses \$861,126
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$137,645
State Funds 36,296
Federal Assistance 195,533
Total Capital Funds Expended \$369,474

Uses of Capital Funds

Ferryboat
Rolling Stock \$70
Facilities and Other \$369,404
Total \$369,474

Modal Information

Characteristics

Operating Expense
Uses of Capital Funding \$861,126
Annual Passenger Miles \$369,474
Annual Vehicle Revenue Miles 1,167,187
Annual Unlinked Trips 30,810
Average Weekday Unlinked Trips 159,867
Annual Vehicle Revenue Hours 419
Fixed Guideway Directional Route Miles 4,695
Total Fleet 11.1
Average Fleet Age in Years 2
Vehicles Operated in Maximum Service 30.5
Peak to Base Ratio 1
Percent Spares N/A
100%

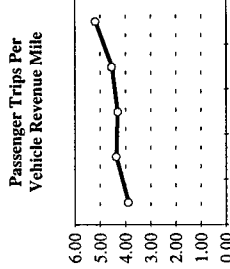
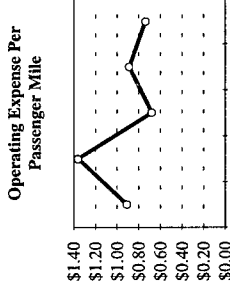
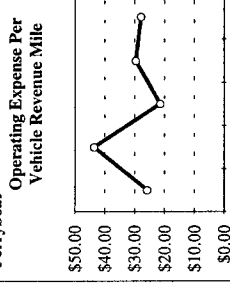
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$27.95
Operating Expense/Vehicle Revenue Hour \$183.41

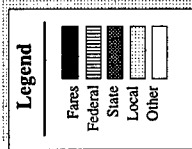
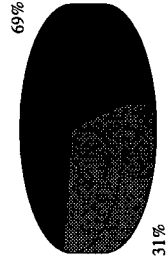
Cost Effectiveness
Operating Expense/Passenger Mile \$0.74
Operating Expense/Unlinked Passenger Trip \$5.39

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 5.19
Unlinked Passenger Trips/Vehicle Revenue Hour 34.05

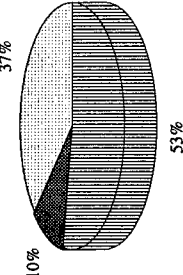
Ferryboat



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Pierce Transit

3701 96th Street, S.W.
Tacoma, WA 98499-0070
(206)581-8010

Chief Executive Officer: Don S. Monroe,
Executive Director
ID Number: 0003

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Tacoma, WA
 Square Miles 233
 Population 497,210
 Population Ranking Out of 405 UZA's 60

Service Area Statistics
 Square Miles 275
 Population 600,000

Service Consumption
 Annual Passenger Miles 72,327,710
 Annual Unlinked Trips 12,270,811
 Average Weekday Unlinked Trips 40,627
 Average Saturday Unlinked Trips 22,893
 Average Sunday Unlinked Trips 13,385

Service Supplied
 Annual Vehicle Revenue Miles 12,691,523
 Annual Vehicle Revenue Hours 708,506
 Total Fleet 445
 Vehicles Operated in Maximum Service 335
 Base Period Requirement 104

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	146	0
Demand Response	28	83
Vanpool	78	0
Total	252	83

Uses of Capital Funds

	Bus	Demand Response	Vanpool	Total
Facilities and Other	\$9,071,939	0	0	\$9,071,939
Rolling Stock	\$2,293,587	0	0	\$2,293,587
Total	\$11,365,526	0	0	\$11,365,526

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$6,169,312
 Local Funds 19,026,649
 State Funds 16,962,505
 Federal Assistance 2,804,018
 Other Funds 1,817,457
Total Operating Funds Expended \$46,779,941

Summary of Operating Expenses
 Salaries/Wages/Benefits \$30,561,085 Q
 Materials & Supplies 3,120,619 Q
 Purchased Transportation 5,226,271 Q
 Other Operating Expenses 3,677,995 Q
Total Operating Expenses \$42,585,970 Q

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 4,953,257
 Federal Assistance 6,412,269
Total Capital Funds Expended \$11,365,526

Characteristics

Operating Expense \$31,627,742
 Uses of Capital Funding \$11,365,526
 Annual Passenger Miles 72,327,710
 Annual Vehicle Revenue Miles 12,691,523
 Annual Unlinked Trips 12,270,811
 Average Weekday Unlinked Trips 40,627
 Average Weekday Unlinked Trips 22,893
 Fixed Guideway Directional Route Miles 27,020
 Total Fleet 445
 Average Fleet Age in Years 4.6
 Vehicles Operated in Maximum Service 335
 Peak to Base Ratio 1.4
 Percent Spares 22%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$4.53
 Operating Expense/Vehicle Revenue Hour \$68.52

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.54
 Operating Expense/Unlinked Passenger Trip \$2.76

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.64
 Unlinked Passenger Trips/Vehicle Revenue Hour 24.85

Bus
 Operating Expense Per Vehicle Revenue Mile \$4.00
 Operating Expense Per Passenger Mile \$0.50
 Passenger Trips Per Vehicle Revenue Mile 1.50

Demand Response
 Operating Expense Per Vehicle Revenue Mile \$2.50
 Operating Expense Per Passenger Mile \$1.50
 Passenger Trips Per Vehicle Revenue Mile 0.15

Modal Information

Characteristics

Operating Expense \$31,627,742
 Uses of Capital Funding \$11,365,526
 Annual Passenger Miles 72,327,710
 Annual Vehicle Revenue Miles 12,691,523
 Annual Unlinked Trips 12,270,811
 Average Weekday Unlinked Trips 40,627
 Average Weekday Unlinked Trips 22,893
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 Percent Spares 22%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$4.53
 Operating Expense/Vehicle Revenue Hour \$68.52

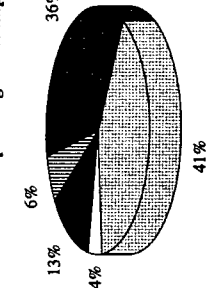
Cost Effectiveness
 Operating Expense/Passenger Mile \$0.54
 Operating Expense/Unlinked Passenger Trip \$2.76

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.64
 Unlinked Passenger Trips/Vehicle Revenue Hour 24.85

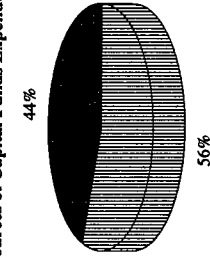
Bus
 Operating Expense Per Vehicle Revenue Mile \$4.00
 Operating Expense Per Passenger Mile \$0.50
 Passenger Trips Per Vehicle Revenue Mile 1.50

Demand Response
 Operating Expense Per Vehicle Revenue Mile \$2.50
 Operating Expense Per Passenger Mile \$1.50
 Passenger Trips Per Vehicle Revenue Mile 0.15

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Hillsborough Area Regional Transit Authority (HartLine)

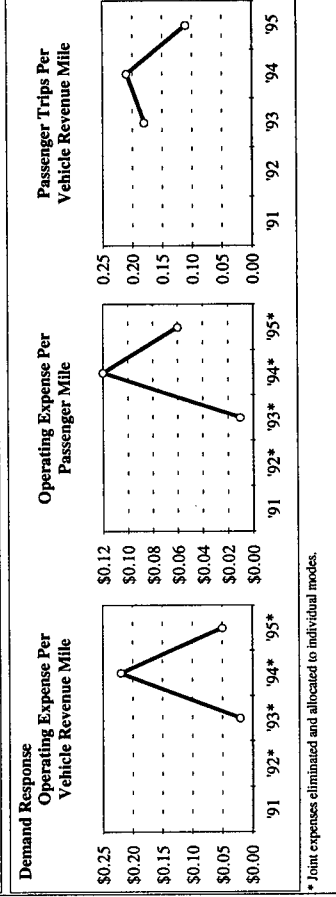
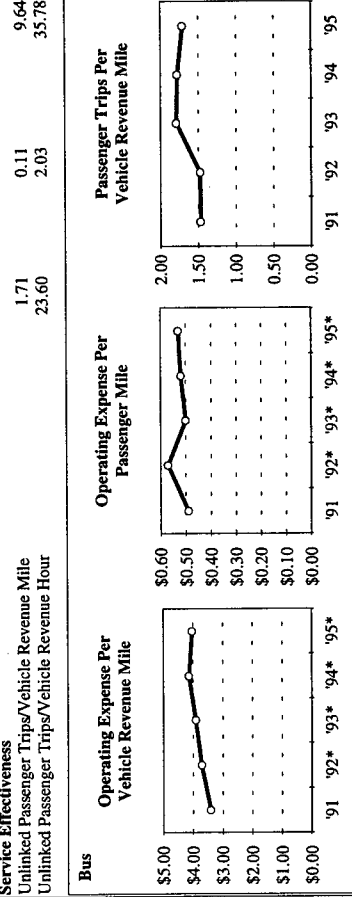
4305 East 21st Avenue
Tampa, FL 33605-2300
(813)623-5835

Chief Executive Officer: Sharon Dent,
Executive Director
ID Number: 4041

Modal Information

Characteristics	Bus	Demand Response	Automated Guideway
Operating Expense	\$23,755,184	\$270,079 Q	\$97,962
Uses of Capital Funding	\$1,369,737	\$0	\$0
Annual Passenger Miles	44,827,833	4,885,131 Q	150,045
Annual Vehicle Revenue Miles	5,894,882	5,158,035	36,170
Annual Unlinked Trips	10,108,735	569,712	348,670
Average Weekday Unlinked Trips	34,628	2,288	964
Annual Vehicle Revenue Hours	428,341	281,121	9,745
Fixed Guideway Directional Route Miles	1.1	N/A	0.9
Total Fleet	174	362	2
Average Fleet Age in Years	10.7	1.5	10.0
Vehicles Operated in Maximum Service	137	142	2
Peak to Base Ratio	1.5	N/A	N/A
Percent Spares	27%	155%	0%

Performance Measures	Service Efficiency	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$4.03	1.71
Operating Expense/Vehicle Revenue Hour	\$55.46	23.60
Cost Effectiveness	\$0.53	0.11
Operating Expense/Passenger Mile	\$2.35	2.03
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile		9.64
Unlinked Passenger Trips/Vehicle Revenue Hour		35.78

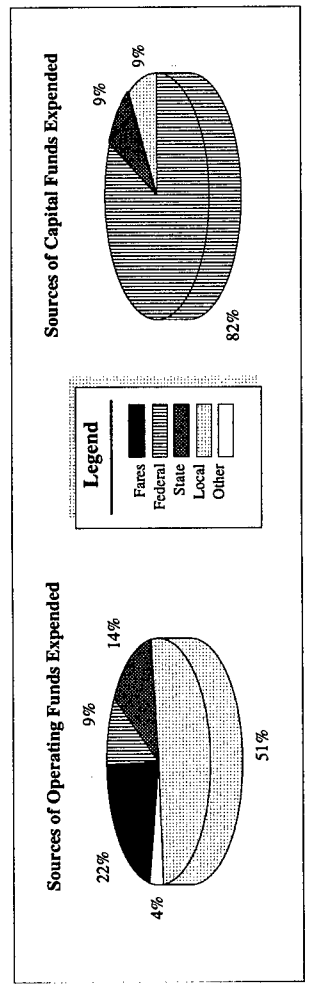


System Wide Information

General Information	Financial Information
Urbanized Area (UA) Statistics - 1990 Census	Sources of Operating Funds Expended
Tampa-St. Petersburg-Clearwater, FL	Passenger Fares
Square Miles	Local Funds
Population	State Funds
Population Ranking Out of 405 UZA's	Federal Assistance
	Other Funds
	Total Operating Funds Expended
Service Area Statistics	Summary of Operating Expenses
Square Miles	Salaries/Wages/Benefits
Population	Materials & Supplies
	Purchased Transportation
Service Consumption	Other Operating Expenses
Annual Passenger Miles	Total Operating Expenses
Annual Unlinked Trips	Reconciling Cash Expenditures
Average Weekday Unlinked Trips	
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	
Service Supplied	Sources of Capital Funds Expended
Annual Vehicle Revenue Miles	Local Funds
Annual Vehicle Revenue Hours	State Funds
Total Fleet	Federal Assistance
Vehicles Operated in Maximum Service	Total Capital Funds Expended
Base Period Requirement	

Uses of Capital Funds	Rolling Stock	Facilities and Other	Total
Bus	\$724,563	\$645,174	\$1,369,737
Demand Response	0	0	0
Automated Guideway	0	0	0
Total	\$724,563	\$645,174	\$1,369,737

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation	Total
Bus	119	18	137
Demand Response	0	142	142
Automated Guideway	0	2	2
Total	119	162	281



* Joint expenses eliminated and allocated to individual modes.

Pasco Area Transportation Service (PATS)

7530 Little Road
New Port Richey, FL 34654
(813)847-8008

Chief Executive Officer: Daniel R. Johnson,
Assistant County Administrator
ID Number: 4074

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Tampe-St. Petersburg-Clearwater, FL
 Square Miles 650
 Population 1,708,710
 Population Ranking Out of 405 UZA's 19

Service Area Statistics

Square Miles 745
 Population 305,576

Service Consumption
 Annual Passenger Miles 1,184,953
 Annual Unlinked Trips 149,496
 Average Weekday Unlinked Trips 564
 Average Saturday Unlinked Trips 131
 Average Sunday Unlinked Trips 4

Service Supplied

Annual Vehicle Revenue Miles 696,768
 Annual Vehicle Revenue Hours 39,269
 Total Fleet 86
 Vehicles Operated in Maximum Service 69
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 24
 Directly Operated 24
 Purchased Transportation 45

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$44,752
 Local Funds 465,080
 State Funds 865,176
 Federal Assistance 152,077
 Other Funds 2,227
Total Operating Funds Expended \$1,529,312

Summary of Operating Expenses
 Salaries/Wages/Benefits \$911,455
 Materials & Supplies 186,667
 Purchased Transportation 178,451
 Other Operating Expenses 252,739
Total Operating Expenses \$1,529,312

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$1,350
 State Funds 1,350
 Federal Assistance 10,798
Total Capital Funds Expended \$13,498

Uses of Capital Funds

Demand Response \$0
 Rolling Stock \$13,498
 Facilities and Other \$0
Total \$13,498

Modal Information

Characteristics

Operating Expense \$1,529,312
 Uses of Capital Funding \$13,498
 Annual Passenger Miles 1,184,953
 Annual Vehicle Revenue Miles 696,768
 Annual Unlinked Trips 149,496
 Average Weekday Unlinked Trips 564
 Annual Vehicle Revenue Hours 39,269
 Fixed Guideway Directional Route Miles N/A
 Total Fleet 86
 Average Fleet Age in Years 5.2
 Vehicles Operated in Maximum Service 69
 Peak to Base Ratio N/A
 Percent Spares 25%

Performance Measures

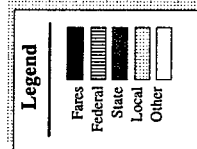
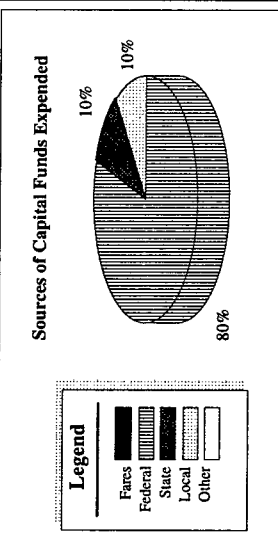
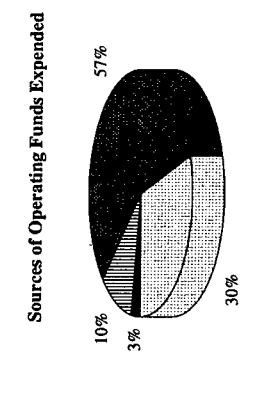
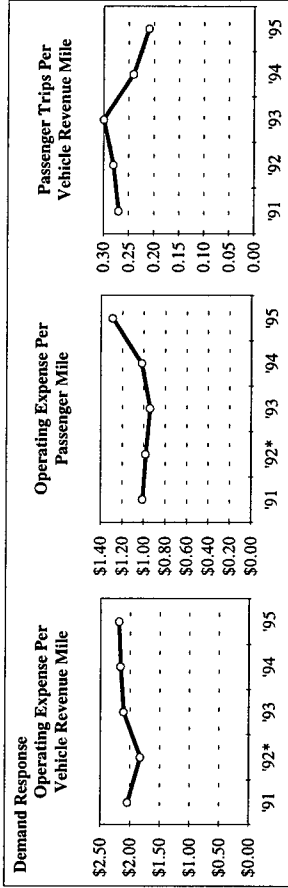
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.19
 Operating Expense/Vehicle Revenue Hour \$38.94

Cost Effectiveness
 Operating Expense/Passenger Mile \$1.29
 Operating Expense/Unlinked Passenger Trip \$10.23

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.21
 Unlinked Passenger Trips/Vehicle Revenue Hour 3.81

Demand Response

Operating Expense \$1,529,312
 Uses of Capital Funding \$13,498
 Annual Passenger Miles 1,184,953
 Annual Vehicle Revenue Miles 696,768
 Annual Unlinked Trips 149,496
 Average Weekday Unlinked Trips 564
 Annual Vehicle Revenue Hours 39,269
 Fixed Guideway Directional Route Miles N/A
 Total Fleet 86
 Average Fleet Age in Years 5.2
 Vehicles Operated in Maximum Service 69
 Peak to Base Ratio N/A
 Percent Spares 25%



Pinellas Suncoast Transit Authority (PSTA)

14840 49th Street, North
Clearwater, FL 34622-2893
(813)530-9921

Chief Executive Officer: Roger Sweeney,
Executive Director
ID Number: 4027

Modal Information

General Information

System Wide Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census Tampa-St. Petersburg-Clearwater, FL	
Square Miles	550
Population	1,708,710
Population Ranking Out of 405 UZAs	19
Service Area Statistics	
Square Miles	143
Population	792,306
Service Consumption	
Annual Passenger Miles	41,287,867
Annual Unlinked Trips	8,211,816
Average Weekday Unlinked Trips	25,437
Average Saturday Unlinked Trips	23,684
Average Sunday Unlinked Trips	7,921
Service Supplied	
Annual Vehicle Revenue Miles	7,581,380
Annual Vehicle Revenue Hours	583,695
Total Fleet	252
Vehicles Operated in Maximum Service Base Period Requirement	176
	103
Sources of Operating Funds Expended	
Passenger Fares	\$5,102,895
Local Funds	15,959,820
State Funds	3,017,709
Federal Assistance	1,848,076
Other Funds	294,643
Total Operating Funds Expended	\$26,223,143
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$18,869,721
Materials & Supplies	2,585,008
Purchased Transportation	1,402,889
Other Operating Expenses	3,365,525
Total Operating Expenses	\$26,223,143
Reconciling Cash Expenditures	\$9,552
Sources of Capital Funds Expended	
Local Funds	\$477,197
State Funds	41,614
Federal Assistance	2,100,445
Total Capital Funds Expended	\$2,619,256

Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$22,990,155	\$3,232,988
Annual Passenger Miles	\$2,619,256	\$0
Annual Vehicle Revenue Miles	39,826,101	1,461,766
Annual Unlinked Trips	6,395,827	1,185,553
Average Weekday Unlinked Trips	8,042,042	169,774
Average Saturday Unlinked Trips	24,857	580
Average Sunday Unlinked Trips	442,769	140,926
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	145	107
Average Fleet Age in Years	6.3	3.1
Vehicles Operated in Maximum Service	103	73
Peak to Base Ratio	1.0	N/A
Percent Spares	41%	47%
Performance Measures		
Service Efficiency	\$3.59	\$2.73
Operating Expense/Vehicle Revenue Mile	\$51.92	\$22.94
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$0.58	\$2.21
Operating Expense/Passenger Mile	\$2.86	\$19.04
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.26	0.14
Unlinked Passenger Trips/Vehicle Revenue Mile	18.16	1.20
Unlinked Passenger Trips/Vehicle Revenue Hour		

Vehicles Operated in Maximum Service

Bus	15	58	58
Demand Response	118		
Total			

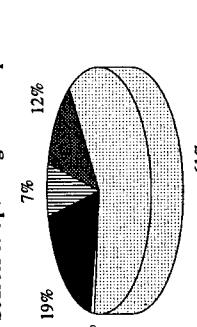
Uses of Capital Funds

Bus	\$676,524	0	0
Demand Response	\$676,524	0	0
Total	\$1,942,732		

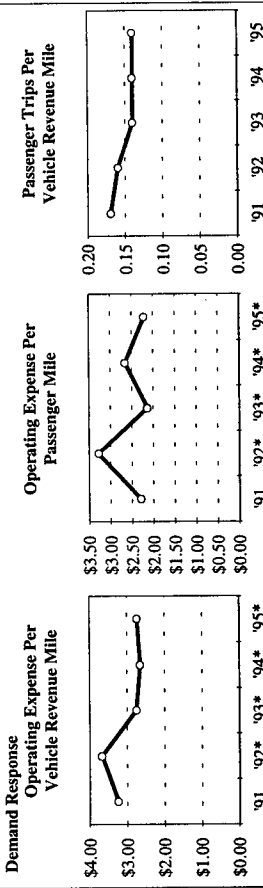
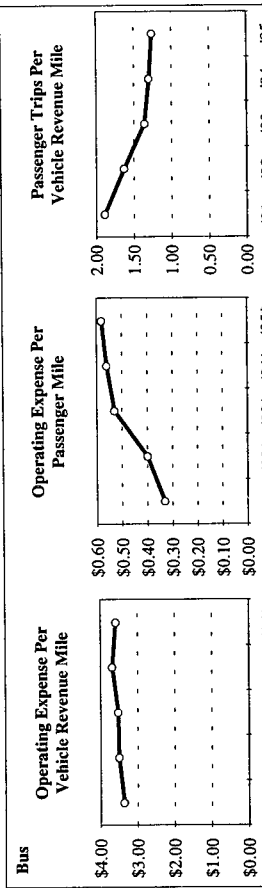
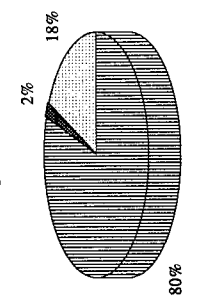
Facilities and Other

Rolling Stock	\$1,942,732	0	0
Facilities and Other	\$1,942,732	0	0
Total	\$2,619,256		

Sources of Operating Funds Expended



Sources of Capital Funds Expended



* Joint expenses eliminated and allocated to individual modes.

Toledo Area Regional Transit Authority (TARTA)

1127 West Central Avenue
Toledo, OH 43697-0792
(419)245-5222

Chief Executive Officer: Richard L. Ruddell,
General Manager
ID Number: 5022

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Toledo, OH-MI	
Square Miles	193
Population	489,155
Population Ranking Out of 405 UZA's	62
Service Area Statistics	
Square Miles	149
Population	417,624
Service Consumption	
Annual Passenger Miles	21,896,424
Annual Unlinked Trips	4,692,216
Average Weekday Unlinked Trips	17,184
Average Saturday Unlinked Trips	3,679
Average Sunday Unlinked Trips	2,308
Service Supplied	
Annual Vehicle Revenue Miles	4,385,059
Annual Vehicle Revenue Hours	288,439
Total Fleet	203
Vehicles Operated in Maximum Service	159
Base Period Requirement	51

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$4,199,912
Local Funds	8,954,454
State Funds	1,984,177
Federal Assistance	2,029,329
Other Funds	509,919
Total Operating Funds Expended	\$17,677,791
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$12,630,323
Materials & Supplies	1,768,843
Purchased Transportation	838,000
Other Operating Expenses	1,057,802
Total Operating Expenses	\$16,294,968
Reconciling Cash Expenditures	(\$62,946)
Sources of Capital Funds Expended	
Local Funds	\$32,607
State Funds	0
Federal Assistance	6,516,415
Total Capital Funds Expended	\$6,549,022

Vehicles Operated in Maximum Service

Bus	147	Purchased Transportation	0
Demand Response	0	Rolling Stock	\$4,924,970
Total	147	Total	\$4,924,970

Uses of Capital Funds

Bus	\$1,624,052	Facilities and Other	0
Demand Response	0	Total	\$1,624,052
Total	\$1,624,052		

Modal Information

Characteristics

Operating Expense	\$15,456,968	Bus	\$3.80
Uses of Capital Funding	\$6,549,022	Operating Expense/Vehicle Revenue Mile	\$38.52
Annual Passenger Miles	21,567,680	Cost Effectiveness	\$0.72
Annual Vehicle Revenue Miles	4,065,687	Operating Expense/Unlinked Passenger Trip	\$3.32
Annual Unlinked Trips	41,738	Service Effectiveness	1.14
Average Weekday Unlinked Trips	17,044	Unlinked Passenger Trips/Vehicle Revenue Mile	17.61
Annual Vehicle Revenue Hours	264,149	Unlinked Passenger Trips/Vehicle Revenue Hour	0.13
Fixed Guideway Directional Route Miles	1.0		1.72
Total Fleet	188		
Average Fleet Age in Years	5.7		
Vehicles Operated in Maximum Service	147		
Peak to Base Ratio	2.6		
Percent Spares	28%		

Performance Measures

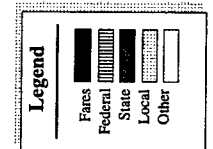
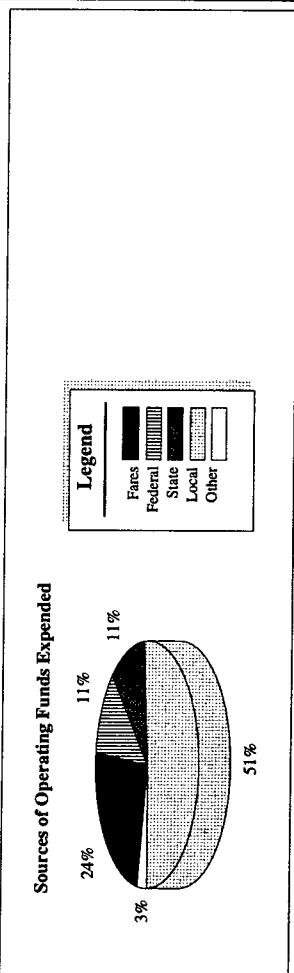
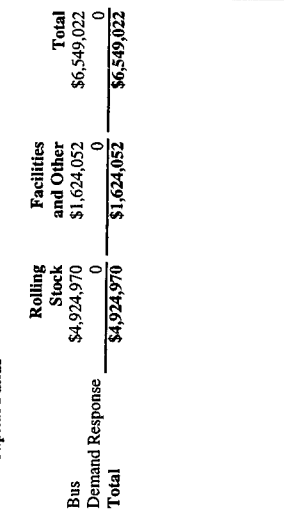
Service Efficiency	\$3.80	Operating Expense/Vehicle Revenue Mile	\$2.62
Operating Expense/Vehicle Revenue Hour	\$38.52	Operating Expense/Vehicle Revenue Hour	\$34.50

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.72	Operating Expense Per Passenger Mile	\$0.72
Operating Expense/Unlinked Passenger Trip	\$3.32	Operating Expense Per Vehicle Revenue Mile	\$3.32

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.14	Unlinked Passenger Trips/Vehicle Revenue Hour	17.61
Unlinked Passenger Trips/Vehicle Revenue Hour	0.13		1.72



* Joint expenses eliminated and allocated to individual modes.

City of Tucson Mass Transit System (Sun Tran)

P.O. Box 27210
Tucson, AZ 85726-7210
(602)791-4204

Chief Executive Officer: Michael Brown,
City Manager
ID Number: 9033

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Tucson, AZ
Square Miles 247
Population 579,235
Population Ranking Out of 405 UZA's 51

Service Area Statistics
Square Miles 242
Population 503,991

Service Consumption
Annual Passenger Miles 59,692,283
Annual Unlinked Trips 16,161,851
Average Weekday Unlinked Trips 55,854
Average Saturday Unlinked Trips 19,363
Average Sunday Unlinked Trips 15,663

Service Supplied
Annual Vehicle Revenue Miles 8,227,633
Annual Vehicle Revenue Hours 626,617
Total Fleet 265
Vehicles Operated in Maximum Service 209
Base Period Requirement 107

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	157	0
Demand Response	52	0
Total	209	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$5,638,316
Local Funds	15,993,327
State Funds	3,223,913
Federal Assistance	1,460,128
Other Funds	212,217
Total Operating Funds Expended	\$26,527,901

Summary of Operating Expenses

Salaries/Wages/Benefits	\$17,459,451
Materials & Supplies	4,380,221
Purchased Transportation	0
Other Operating Expenses	4,597,134
Total Operating Expenses	\$26,436,806

Reconciling Cash Expenditures \$91,095

Sources of Capital Funds Expended

Local Funds	\$2,662,111
State Funds	0
Federal Assistance	11,788,889
Total Capital Funds Expended	\$14,451,000

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$11,802,624	\$1,453,323	\$13,255,947
Demand Response	1,075,194	1,195,053	2,270,247
Total	\$12,877,818	\$1,573,182	\$14,451,000

Characteristics

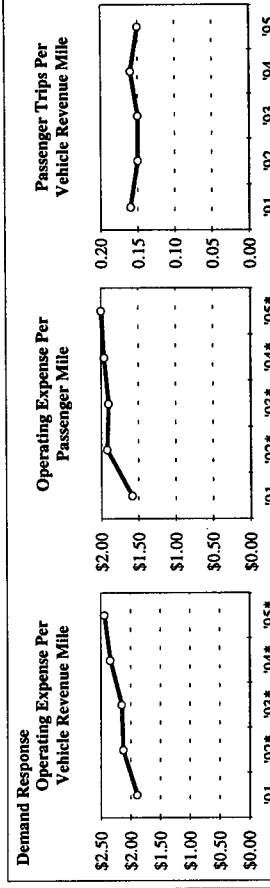
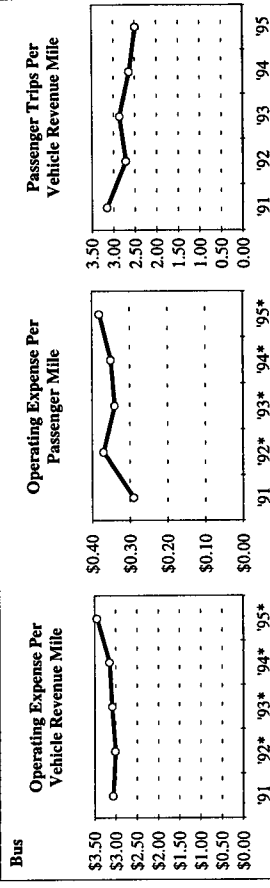
	Bus	Demand Response
Operating Expense	\$21,969,412	\$4,467,394
Uses of Capital Funding	\$13,255,947	\$1,195,053
Annual Passenger Miles	57,459,378	2,232,905
Annual Vehicle Revenue Miles	6,393,376	1,834,257
Annual Unlinked Trips	15,893,258	268,593
Average Weekday Unlinked Trips	54,957	897
Annual Vehicle Revenue Hours	485,174	141,443
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	203	62
Average Fleet Age in Years	7.4	1.7
Vehicles Operated in Maximum Service	157	52
Peak to Base Ratio	1.5	N/A
Percent Spares	29%	19%

Performance Measures

	Bus	Demand Response
Service Efficiency	\$3.44	\$2.44
Operating Expense/Vehicle Revenue Mile	\$45.28	\$31.58
Operating Expense/Vehicle Revenue Hour		

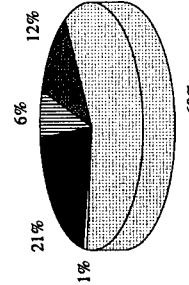
	Bus	Demand Response
Cost Effectiveness	\$0.38	\$2.00
Operating Expense/Passenger Mile	\$1.38	\$16.63
Operating Expense/Unlinked Passenger Trip		

	Bus	Demand Response
Service Effectiveness	2.49	0.15
Unlinked Passenger Trips/Vehicle Revenue Mile	32.76	1.90
Unlinked Passenger Trips/Vehicle Revenue Hour		

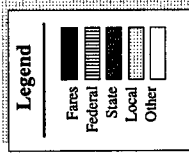
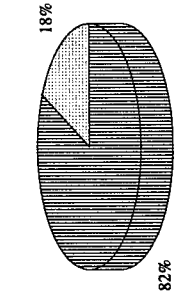


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Metropolitan Tulsa Transit Authority

510 South Rockford
Tulsa, OK 74152
(918)585-1195

Chief Executive Officer: Mark I. Pritchard,
General Manager
ID Number: 6018

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census

Tulsa, OK	304
Square Miles	474,668
Population	64
Population Ranking Out of 405 UA's	

Service Area Statistics

Square Miles	184
Population	367,302

Service Consumption

Annual Passenger Miles	18,351,520
Annual Unlinked Trips	3,139,541
Average Weekday Unlinked Trips	11,463
Average Saturday Unlinked Trips	4,163
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,106,383
Annual Vehicle Revenue Hours	263,295
Total Fleet	281
Vehicles Operated in Maximum Service	112
Base Period Requirement	39

Vehicles Operated in Maximum Service

Bus	62	Purchased Transportation	4
Demand Response	0		46
Total	62		50

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,661,603
Local Funds	3,480,254
State Funds	28,941
Federal Assistance	2,507,978
Other Funds	337,696
Total Operating Funds Expended	\$10,016,472

Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,368,320
Materials & Supplies	1,278,368
Purchased Transportation	2,261,675
Other Operating Expenses	1,108,109
Total Operating Expenses	\$10,016,472

Reconciling Cash Expenditures

	\$0
--	-----

Sources of Capital Funds Expended

Local Funds	\$197,093
State Funds	25,000
Federal Assistance	888,371
Total Capital Funds Expended	\$1,110,464

Uses of Capital Funds

Bus	\$429,930	Facilities and Other	\$680,534
Demand Response	0		0
Total	\$429,930		\$680,534

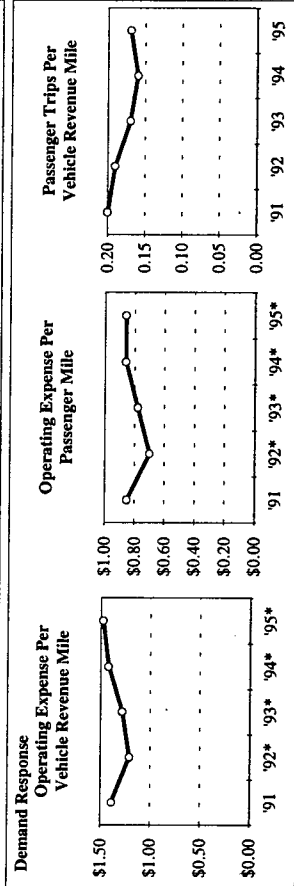
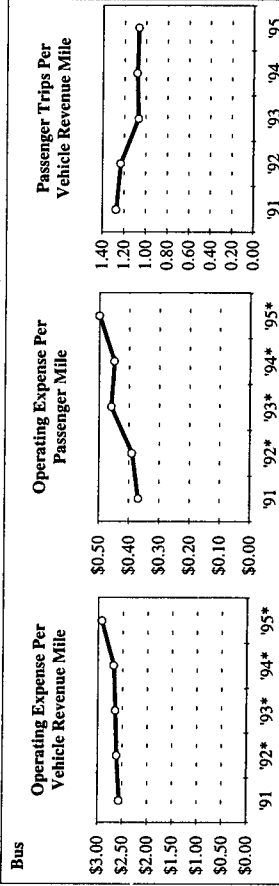
Modal Information

Characteristics

Operating Expenses	Bus	Demand Response
Uses of Capital Funding	\$7,951,691	\$2,064,781
Annual Passenger Miles	\$1,110,464	\$0
Annual Vehicle Revenue Miles	15,946,686	2,404,834
Annual Unlinked Trips	2,709,515	1,396,868
Average Weekday Unlinked Trips	2,896,197	243,344
Annual Vehicle Revenue Hours	10,555	908
Fixed Guideway Directional Route Miles	176,896	86,399
Total Fleet	0.0	N/A
Average Fleet Age in Years	81	200
Vehicles Operated in Maximum Service	8.5	4.5
Peak to Base Ratio	66	46
Percent Spares	1.6	N/A
	23%	335%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.93	\$1.48
Operating Expense/Vehicle Revenue Hour	\$44.95	\$23.90
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.50	\$0.86
Operating Expense/Unlinked Passenger Trip	\$2.75	\$8.49
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.07	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	16.37	2.82



* Joint expenses eliminated and allocated to individual modes.

Fairfax Connector (Connector)

Chief Executive Officer: Shiva K. Pant,
 Director - Office of Transportation
 ID Number: 3068

Modal Information

System Wide Information

12055 Government Center Parkway
 Fairfax, VA 22035-5511
 (703)324-1100

General Information

Urbanized Area (UA) Statistics - 1990 Census
 Washington, DC-MD-VA
 Square Miles 945
 Population 3,363,031
 Population Ranking Out of 405 UZA's 7

Service Area Statistics
 Square Miles 399
 Population 863,134

Service Consumption
 Annual Passenger Miles 57,142,475
 Annual Unlinked Trips 4,395,575
 Average Weekday Unlinked Trips 16,107
 Average Saturday Unlinked Trips 4,700
 Average Sunday Unlinked Trips 1,450

Service Supplied
 Annual Vehicle Revenue Miles 3,066,586
 Annual Vehicle Revenue Hours 200,648
 Total Fleet 127
 Vehicles Operated in Maximum Service 101
 Base Period Requirement 28

Vehicles Operated in Maximum Service

Bus
 Directly Operated 0
 Purchased Transportation 101

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$2,384,870
 Local Funds 9,518,930
 State Funds 0
 Federal Assistance 0
 Other Funds 0
Total Operating Funds Expended \$11,903,800

Summary of Operating Expenses
 Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 11,903,800
 Other Operating Expenses 0
Total Operating Expenses \$11,903,800

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$1,652,080
 State Funds 0
 Federal Assistance 0
Total Capital Funds Expended \$1,652,080

Uses of Capital Funds

Bus
 Rolling Stock \$1,632,695
 Facilities and Other \$19,385
Total \$1,652,080

Characteristics

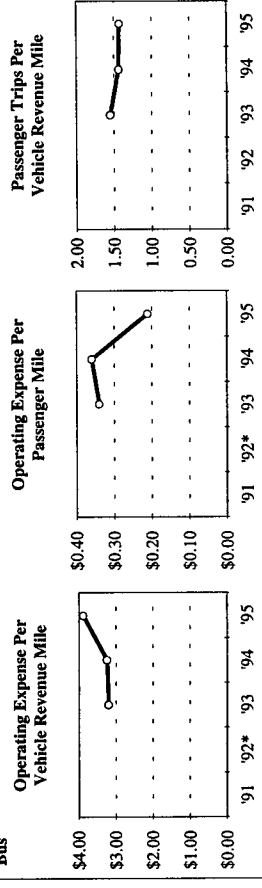
Bus
 Operating Expense \$11,903,800
 Uses of Capital Funding \$1,652,080
 Annual Passenger Miles 57,142,475
 Annual Vehicle Revenue Miles 3,066,586
 Annual Unlinked Trips 4,395,575
 Average Weekday Unlinked Trips 16,107
 Annual Vehicle Revenue Hours 200,648
 Fixed Guideway Directional Route Miles 49.2
 Total Fleet 127
 Average Fleet Age in Years 5.2
 Vehicles Operated in Maximum Service 101
 Peak to Base Ratio 3.6
 Percent Spares 26%

Performance Measures

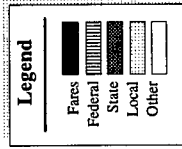
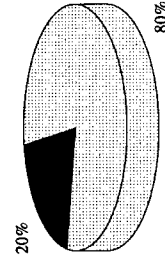
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.88
 Operating Expense/Vehicle Revenue Hour \$59.33

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.21
 Operating Expense/Unlinked Passenger Trip \$2.71

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.43
 Unlinked Passenger Trips/Vehicle Revenue Hour 21.91



Sources of Operating Funds Expended



Ride-On Montgomery County Government (Ride-On)

110 North Washington Street
Rockville, MD 20850
(301)217-2184

Chief Executive Officer: Carolyn G. Biggins,
Chief-Division of Transit Services
ID Number: 3051

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Washington, DC-MD-VA

Square Miles	945
Population	3,363,031
Population Ranking Out of 405 UZAs	7

Service Area Statistics

Square Miles	495
Population	810,000

Service Consumption

Annual Passenger Miles	59,475,454
Annual Unlinked Trips	18,155,900
Average Weekday Unlinked Trips	60,052
Average Saturday Unlinked Trips	39,859
Average Sunday Unlinked Trips	14,668

Service Supplied

Annual Vehicle Revenue Miles	8,399,377
Annual Vehicle Revenue Hours	529,211
Total Fleet	352
Vehicles Operated in Maximum Service	286
Base Period Requirement	115

Vehicles Operated in Maximum Service

Directly Operated	Purchased Transportation	Total
Bus	40	162
Demand Response	69	15
Total	109	177

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$8,734,513
Local Funds	14,207,379
State Funds	11,295,512
Federal Assistance	0
Other Funds	2,797,219
Total Operating Funds Expended	\$37,034,623

Summary of Operating Expenses

Salaries/Wages/Benefits	\$22,212,588
Materials & Supplies	4,445,260
Purchased Transportation	6,258,028
Other Operating Expenses	4,118,747
Total Operating Expenses	\$37,034,623

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds	\$904,000
State Funds	5,500,000
Federal Assistance	0
Total Capital Funds Expended	\$6,404,000

Uses of Capital Funds

Facilities and Other	Rolling Stock	Total
Bus	\$6,404,000	\$0
Demand Response	0	\$0
Total	\$6,404,000	\$6,404,000

Modal Information

Characteristics

Operating Expense

Uses of Capital Funding	\$33,947,924
Annual Passenger Miles	\$6,404,000
Annual Vehicle Revenue Miles	58,429,286
Annual Unlinked Trips	7,531,168
Average Weekday Unlinked Trips	17,988,985
Annual Vehicle Revenue Hours	59,387
Fixed Guideway Directional Route Miles	452,907
Total Fleet	N/A
Average Fleet Age in Years	84
Vehicles Operated in Maximum Service	3.2
Peak to Base Ratio	202
Percent Spares	1.8
	33%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$4.51
Operating Expense/Vehicle Revenue Hour	\$74.96

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.58
Operating Expense/Unlinked Passenger Trip	\$1.89

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.39
Unlinked Passenger Trips/Vehicle Revenue Hour	39.72

Demand Response

Bus	\$33,947,924
Response	\$3,086,699
Uses of Capital Funding	\$0
Annual Passenger Miles	1,046,168
Annual Vehicle Revenue Miles	868,209
Annual Unlinked Trips	166,915
Average Weekday Unlinked Trips	665
Annual Vehicle Revenue Hours	76,304
Fixed Guideway Directional Route Miles	N/A
Total Fleet	84
Average Fleet Age in Years	3.2
Vehicles Operated in Maximum Service	84
Peak to Base Ratio	N/A
Percent Spares	0%

Service Efficiency

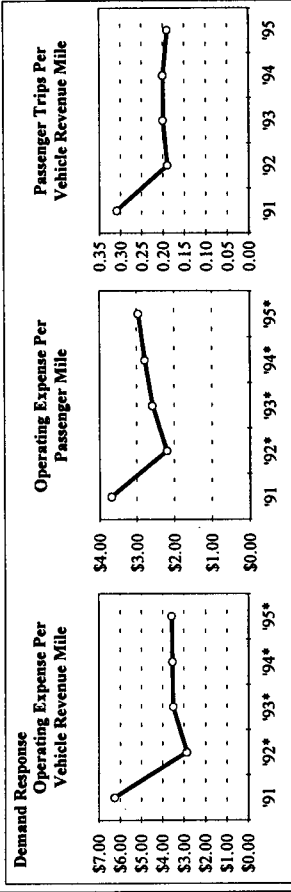
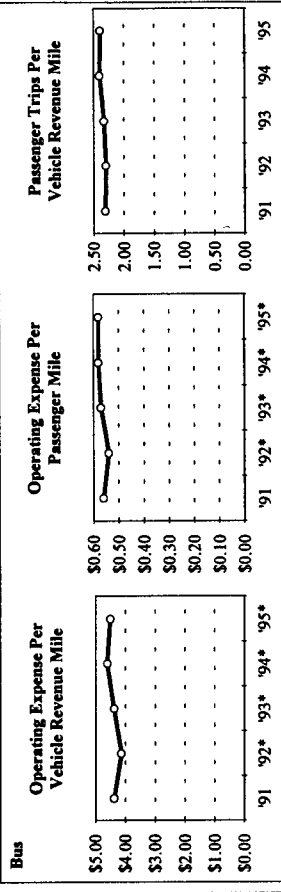
Operating Expense/Vehicle Revenue Mile	\$4.51
Operating Expense/Vehicle Revenue Hour	\$74.96

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.58
Operating Expense/Unlinked Passenger Trip	\$1.89

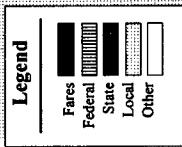
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.39
Unlinked Passenger Trips/Vehicle Revenue Hour	39.72

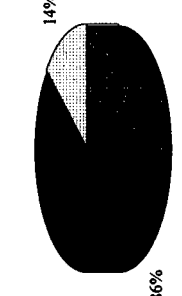


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



VA-Virginia Railway Express (VRE)

Potomac & Rappahannock Transp. Comm.
Woodbridge, VA 22192-1795
(703)490-4811

Chief Executive Officer: Leo P. Auger,
Executive Director
ID Number: 3073

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Washington, DC-MD-VA
 Square Miles 945
 Population 3,363,031
 Population Ranking Out of 405 UZA's 7
 Other UZA's Served: 358

Service Area Statistics
 Square Miles 730
 Population 595,000
Service Consumption
 Annual Passenger Miles 62,301,704
 Annual Unlinked Trips 1,840,140
 Average Weekday Unlinked Trips 7,361
 Average Saturday Unlinked Trips 0
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 1,033,186
 Annual Vehicle Revenue Hours 29,204
 Total Fleet 71
 Vehicles Operated in Maximum Service 60
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Commuter Rail	Directly Operated	0	Purchased Transportation	60
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Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$7,865,974
Local Funds	5,865,444
State Funds	3,328,129
Federal Assistance	64,400
Other Funds	2,772,055
Total Operating Funds Expended	\$19,896,002

Summary of Operating Expenses
 Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 13,657,568
 Other Operating Expenses 0
Total Operating Expenses **\$13,657,568**

Reconciling Cash Expenditures \$7,031,432

Sources of Capital Funds Expended

Local Funds	\$6,348,877
State Funds	3,164,905
Federal Assistance	3,410,527
Total Capital Funds Expended	\$12,924,309

Uses of Capital Funds

Commuter Rail	Rolling Stock	\$1,277,640	Facilities and Other	\$11,646,669	Total	\$12,924,309
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Characteristics

Operating Expense
 Uses of Capital Funding \$13,657,568
 Annual Passenger Miles \$12,924,309
 Annual Vehicle Revenue Miles 62,301,704
 Annual Unlinked Trips 1,033,186
 Average Weekday Unlinked Trips 1,840,140
 Annual Vehicle Revenue Hours 7,361
 Fixed Guideway Directional Route Miles 29,204
 Total Fleet 175.0
 Average Fleet Age in Years 71
 Vehicles Operated in Maximum Service 19.5
 Peak to Base Ratio 60
 Percent Spares N/A
 18%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$13.22
 Operating Expense/Vehicle Revenue Hour \$467.66

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.22
 Operating Expense/Unlinked Passenger Trip \$7.42

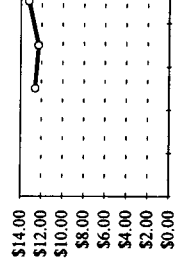
Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.78
 Unlinked Passenger Trips/Vehicle Revenue Hour 63.01

Commuter

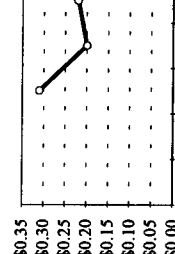
Operating Expense \$13,657,568
 Uses of Capital Funding \$12,924,309
 Annual Passenger Miles 62,301,704
 Annual Vehicle Revenue Miles 1,033,186
 Annual Unlinked Trips 1,840,140
 Average Weekday Unlinked Trips 7,361
 Annual Vehicle Revenue Hours 29,204
 Fixed Guideway Directional Route Miles 175.0
 Total Fleet 71
 Average Fleet Age in Years 19.5
 Vehicles Operated in Maximum Service 60
 Peak to Base Ratio N/A
 Percent Spares 18%

Commuter Rail

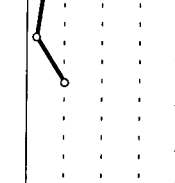
Operating Expense Per Vehicle Revenue Mile



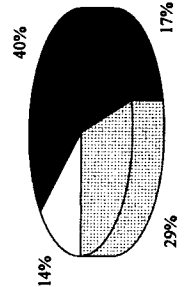
Operating Expense Per Passenger Mile



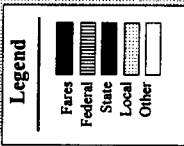
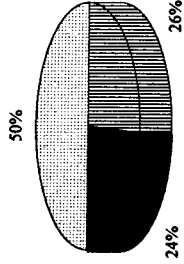
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Washington Metropolitan Area Transit Authority (WMATA)

600 Fifth Street, N.W.
Washington, DC 20001
(202)962-1000

Chief Executive Officer: Richard A. White,
General Manager
ID Number: 3030

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Washington, DC--MD--VA

Square Miles	945
Population	3,363,031
Population Ranking Out of 405 UZAs	7

Service Area Statistics

Square Miles	1,486
Population	3,005,757

Service Consumption

Annual Passenger Miles	1,502,220,995
Annual Unlinked Trips	345,012,331
Average Weekday Unlinked Trips	1,196,935
Average Saturday Unlinked Trips	491,145
Average Sunday Unlinked Trips	290,976

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$304,926,031
Local Funds	212,170,126
State Funds	111,221,256
Federal Assistance	14,941,841
Other Funds	22,720,965
Total Operating Funds Expended	\$665,980,219

Summary of Operating Expenses

Salaries/Wages/Benefits	\$490,987,756
Materials & Supplies	72,489,501
Purchased Transportation	3,557,192
Other Operating Expenses	78,961,326
Total Operating Expenses	\$645,995,775

Reconciling Cash Expenditures

	\$20,000,418
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Sources of Capital Funds Expended

Local Funds	\$154,196,567
State Funds	85,188,847
Federal Assistance	348,200,148
Total Capital Funds Expended	\$587,585,562

Characteristics

Operating Expense	\$301,012,398	Bus	\$341,426,185	Heavy Rail	\$3,557,192	Demand Response	\$0
Uses of Capital Funding	\$38,186,910		\$529,398,652				
Annual Passenger Miles	444,776,328		1,056,911,048				
Annual Vehicle Revenue Miles	35,818,936		41,574,608				
Annual Unlinked Trips	146,589,855		198,380,074				
Average Weekday Unlinked Trips	509,706		687,063				
Annual Vehicle Revenue Hours	3,216,887		1,630,189				
Fixed Guideway Directional Route Miles	45.9		178.2				
Total Fleet	1,442		764				
Average Fleet Age in Years	11.3		12.2				
Vehicles Operated in Maximum Service	1,283		588				
Peak to Base Ratio	2.9		2.5				
Percent Spares	12%		30%				

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$8.40		\$8.21
Operating Expense/Vehicle Revenue Hour	\$93.57		\$209.44

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.68
Operating Expense/Unlinked Passenger Trip	\$2.05
Operating Expense/Unlinked Passenger Trip	\$1.72

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	4.09
Unlinked Passenger Trips/Vehicle Revenue Hour	45.57
Unlinked Passenger Trips/Vehicle Revenue Mile	0.07
Unlinked Passenger Trips/Vehicle Revenue Hour	0.85

Vehicles Operated in Maximum Service

Bus	1,283	Directly Operated	0	Purchased Transportation	0
Heavy Rail	588		0		0
Demand Response	0		30		30
Total	1,871		30		30

Uses of Capital Funds

Bus	\$22,991,158	Rolling Stock	\$35,195,752	Facilities and Other	\$58,186,910
Heavy Rail	38,061,526		491,337,126		529,398,652
Demand Response	0		\$61,052,684		\$587,585,562
Total	\$61,052,684		\$526,532,878		\$587,585,562

Modal Information

Characteristics

Operating Expense	\$301,012,398	Bus	\$341,426,185	Heavy Rail	\$3,557,192	Demand Response	\$0
Uses of Capital Funding	\$38,186,910		\$529,398,652				
Annual Passenger Miles	444,776,328		1,056,911,048				
Annual Vehicle Revenue Miles	35,818,936		41,574,608				
Annual Unlinked Trips	146,589,855		198,380,074				
Average Weekday Unlinked Trips	509,706		687,063				
Annual Vehicle Revenue Hours	3,216,887		1,630,189				
Fixed Guideway Directional Route Miles	45.9		178.2				
Total Fleet	1,442		764				
Average Fleet Age in Years	11.3		12.2				
Vehicles Operated in Maximum Service	1,283		588				
Peak to Base Ratio	2.9		2.5				
Percent Spares	12%		30%				

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$8.40		\$8.21
Operating Expense/Vehicle Revenue Hour	\$93.57		\$209.44

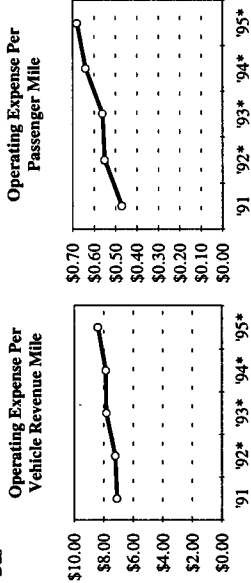
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.68
Operating Expense/Unlinked Passenger Trip	\$2.05
Operating Expense/Unlinked Passenger Trip	\$1.72

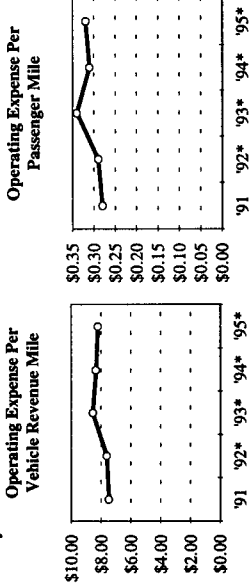
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	4.09
Unlinked Passenger Trips/Vehicle Revenue Hour	45.57
Unlinked Passenger Trips/Vehicle Revenue Mile	0.07
Unlinked Passenger Trips/Vehicle Revenue Hour	0.85

Bus

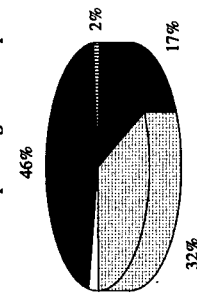


Heavy Rail

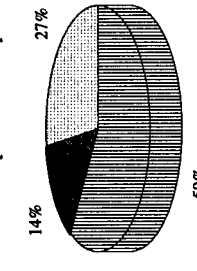


* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Palm Beach County Transportation Authority (CoTran)

Building S-1440
West Palm Beach, FL 33406-1498
(407)233-1166

Chief Executive Officer: Irving A. Cure,
Executive Director
ID Number: 4037

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
West Palm Beach--Boca Raton--Delray Beach, FL	307
Square Miles	794,848
Population	40
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	623
Population	869,633
Service Consumption	
Annual Passenger Miles	18,359,262
Annual Unlinked Trips	2,782,119
Average Weekday Unlinked Trips	9,578
Average Saturday Unlinked Trips	6,346
Average Sunday Unlinked Trips	40
Service Supplied	
Annual Vehicle Revenue Miles	3,751,571
Annual Vehicle Revenue Hours	240,728
Total Fleet	112
Vehicles Operated in Maximum Service	75
Base Period Requirement	45

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$1,673,325
Local Funds	6,464,538
State Funds	2,446,885
Federal Assistance	1,914,170
Other Funds	344,074
Total Operating Funds Expended	\$12,842,992
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$7,782,077
Materials & Supplies	1,349,626
Purchased Transportation	1,393,090
Other Operating Expenses	1,471,618
Total Operating Expenses	\$11,996,411
Reconciling Cash Expenditures	\$1,036,383
Sources of Capital Funds Expended	
Local Funds	\$2,240,070
State Funds	265,756
Federal Assistance	10,219,809
Total Capital Funds Expended	\$12,725,635

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	58	0
Demand Response	0	17
Total	58	17

Uses of Capital Funds

	Bus	Rolling Stock	Facilities and Other
Bus	\$10,389,849	\$238,460	\$2,097,326
Demand Response	0	0	0
Total	\$10,628,309	\$238,460	\$2,097,326

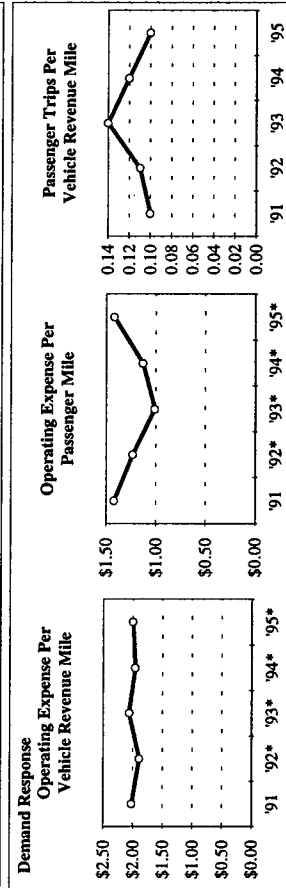
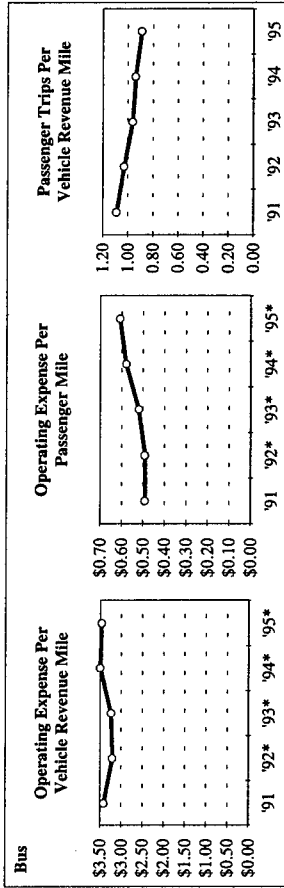
Characteristics

Operating Expense	
Uses of Capital Funding	\$10,603,321
Annual Passenger Miles	\$12,487,175
Annual Vehicle Revenue Miles	978,889
Annual Unlinked Trips	697,174
Average Weekday Unlinked Trips	67,504
Average Weekday Unlinked Trips	239
Fixed Guideway Directional Route Miles	196,577
Total Fleet	0.0
Average Fleet Age in Years	92
Vehicles Operated in Maximum Service	5.1
Peak to Base Ratio	58
Percent Spares	1.3
	59%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.47
Operating Expense/Vehicle Revenue Hour	\$53.94
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.61
Operating Expense/Unlinked Passenger Trip	\$3.91
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.89
Unlinked Passenger Trips/Vehicle Revenue Hour	13.81
Demand Response	
Response	\$2.00
	\$31.55

Modal Information



* Joint expenses eliminated and allocated to individual modes.

Wichita Metropolitan Transit Authority (MTA)

1825 South McLean Boulevard
Wichita, KS 67213
(316)265-1450

Chief Executive Officer: Michael P. Melaniphy,
General Manager
ID Number: 7015

Modal Information

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Wichita, KS	145
Square Miles	338,789
Population	79
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	120
Population	304,011
Service Consumption	
Annual Passenger Miles	10,777,592
Annual Unlinked Trips	2,386,326
Average Weekday Unlinked Trips	8,616
Average Saturday Unlinked Trips	3,755
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,318,678
Annual Vehicle Revenue Hours	152,772
Total Fleet	68
Vehicles Operated in Maximum Service	58
Base Period Requirement	26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	43	0
Demand Response	8	7
Total	51	7

Uses of Capital Funds

Bus	\$60,408	Rolling Stock	\$17,603
Demand Response	473,075	Facilities and Other	0
Total	\$533,483	Total	\$551,086

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,355,867
Local Funds	2,235,580
State Funds	0
Federal Assistance	2,027,943
Other Funds	133,826
Total Operating Funds Expended	\$5,753,216

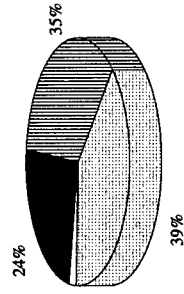
Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,741,198
Materials & Supplies	915,605
Purchased Transportation	135,802
Other Operating Expenses	625,972
Total Operating Expenses	\$5,418,577
Reconciling Cash Expenditures	\$66,484

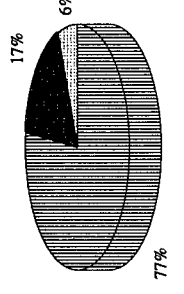
Sources of Capital Funds Expended

Local Funds	\$29,500
State Funds	94,615
Federal Assistance	426,971
Total Capital Funds Expended	\$551,086

Sources of Operating Funds Expended



Sources of Capital Funds Expended

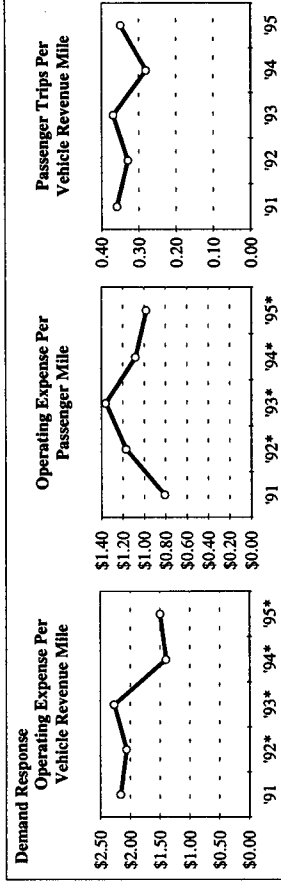
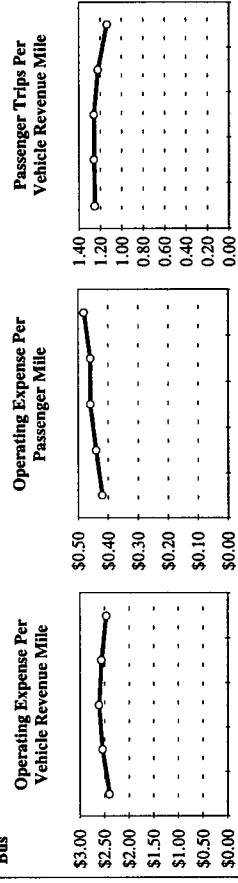


Characteristics

Operating Expense	
Uses of Capital Funding	\$4,942,313
Annual Passenger Miles	\$78,011
Annual Vehicle Revenue Miles	10,291,985
Annual Unlinked Trips	2,000,690
Average Weekday Unlinked Trips	2,276,010
Annual Vehicle Revenue Hours	8,190
Fixed Guideway Directional Route Miles	124,928
Total Fleet	0.0
Average Fleet Age in Years	53
Vehicles Operated in Maximum Service	11.6
Peak to Base Ratio	43
Percent Spares	1.7
	23%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.47
Operating Expense/Vehicle Revenue Hour	\$39.56
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.48
Operating Expense/Unlinked Passenger Trip	\$2.17
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.14
Unlinked Passenger Trips/Vehicle Revenue Hour	18.22
Demand Response	
Response	\$1.50
	\$17.10



* Joint expenses eliminated and allocated to individual modes.

Delaware Administration for Regional Transit (DART)

Blue Hen Corp. Center, Suite 4G
Dover, DE 19901
(302)739-3278

Chief Executive Officer: Nancy Shevock,
Director
ID Number: 3031

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Wilmington, DE--NJ--MD--PA

Square Miles 188
Population 449,616
Population Ranking Out of 405 UZA's 68

Service Area Statistics

Square Miles 186
Population 399,800

Service Consumption

Annual Passenger Miles 25,854,479
Annual Unlinked Trips 5,963,057
Average Weekday Unlinked Trips 21,866
Average Saturday Unlinked Trips 7,446
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 3,812,521
Annual Vehicle Revenue Hours 274,838
Total Fleet 124
Vehicles Operated in Maximum Service 107
Base Period Requirement 55

Vehicles Operated in Maximum Service

Bus 107
Directly Operated 107
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$4,392,384
Local Funds 0
State Funds 9,500,087
Federal Assistance 1,680,393
Other Funds 321,658
Total Operating Funds Expended \$15,894,522

Summary of Operating Expenses

Salaries/Wages/Benefits \$10,883,659
Materials & Supplies 2,187,023
Purchased Transportation 0
Other Operating Expenses 2,823,840
Total Operating Expenses \$15,894,522

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$0
State Funds 373,490
Federal Assistance 111,987
Total Capital Funds Expended \$485,477

Uses of Capital Funds

Bus \$0
Facilities and Other \$485,477
Rolling Stock \$0
Total \$485,477

Characteristics

Operating Expense **Bus**
Uses of Capital Funding \$15,894,522
Annual Passenger Miles \$485,477
Annual Vehicle Revenue Miles 25,854,479
Annual Unlinked Trips 3,812,521
Average Weekday Unlinked Trips 5,963,057
Annual Vehicle Revenue Hours 21,866
Fixed Guideway Directional Route Miles 274,838
Total Fleet 0.0
Average Fleet Age in Years 124
Vehicles Operated in Maximum Service 8.9
Peak to Base Ratio 107
Percent Spares 1.9
16%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.17
Operating Expense/Vehicle Revenue Hour \$57.83

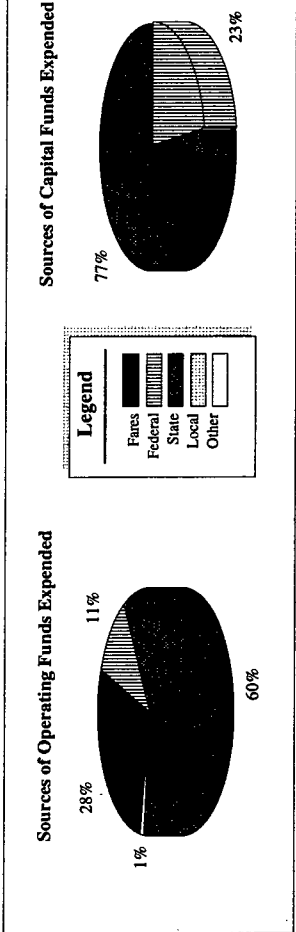
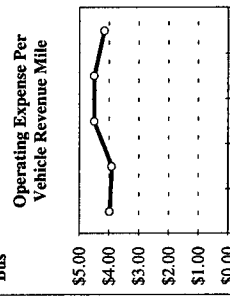
Cost Effectiveness

Operating Expense/Passenger Mile \$0.61
Operating Expense/Unlinked Passenger Trip \$2.67

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 1.56
Unlinked Passenger Trips/Vehicle Revenue Hour 21.70

Modal Information



Delaware Rail Administration (DRA)

Chief Executive Officer: Nancy Shevock,
Director
ID Number: 3047

655 Bay Road
Dover, DE 19901
(302)739-3278

Modal Information

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Wilmington, DE--NJ--MD--PA

Square Miles 188
 Population 449,616
 Population Ranking Out of 405 UZA's 68
 Other UZA's Served: 392

Service Area Statistics

Square Miles 430
 Population 441,946

Service Consumption

Annual Passenger Miles 3,401,700
 Annual Vehicle Revenue Miles 235,875
 Annual Unlinked Trips 925
 Average Weekday Unlinked Trips 0
 Average Saturday Unlinked Trips 0
 Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 700,485
 Annual Vehicle Revenue Hours 33,150
 Total Fleet 17
 Vehicles Operated in Maximum Service 17
 Base Period Requirement 9

Vehicles Operated in Maximum Service

Bus 0
 Directly Operated 0
 Purchased Transportation 17

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$142,444
 Local Funds 136,299
 State Funds 593,105
 Federal Assistance 0
 Other Funds 0
Total Operating Funds Expended \$871,848

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 871,848
 Other Operating Expenses 0
Total Operating Expenses \$871,848
 Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$0
 State Funds 1,056,222
 Federal Assistance 0
Total Capital Funds Expended \$1,056,222

Uses of Capital Funds

Bus \$12,838
 Rolling Stock \$1,043,384
 Facilities and Other \$0
Total \$1,056,222

Characteristics

Operating Expense \$871,848
 Uses of Capital Funding \$1,056,222
 Annual Passenger Miles 3,401,700
 Annual Vehicle Revenue Miles 700,485
 Annual Unlinked Trips 235,875
 Average Weekday Unlinked Trips 925
 Annual Vehicle Revenue Hours 33,150
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 17
 Average Fleet Age in Years 2.2
 Vehicles Operated in Maximum Service 17
 Peak to Base Ratio 1.4
 Percent Spares 0%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$1.24
 Operating Expense/Vehicle Revenue Hour \$26.30

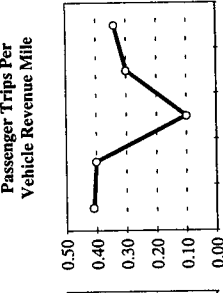
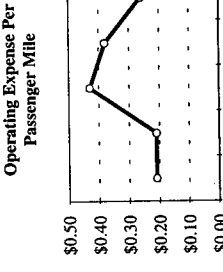
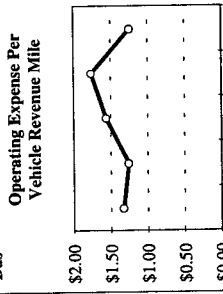
Cost Effectiveness

Operating Expense/Passenger Mile \$0.26
 Operating Expense/Unlinked Passenger Trip \$3.70

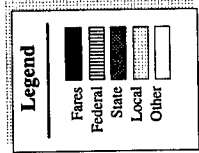
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.34
 Unlinked Passenger Trips/Vehicle Revenue Hour 7.12

Bus



Sources of Operating Funds Expended



Worcester Regional Transit Authority (WRTA)

287 Grove Street
Worcester, MA 01605
(508)791-2389

Chief Executive Officer: Robert E. Ojala,
Administrator
ID Number: 1014

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Worcester, MA-CT	2,599,209
Square Miles	2,078,343
Population	6,395,238
Population Ranking Out of 405 UZA's	1,477,546
	369,294
	\$12,919,630
Service Area Statistics	
Square Miles	136
Population	282,698
Service Consumption	
Annual Passenger Miles	11,873,965
Annual Unlinked Trips	4,442,825
Average Weekday Unlinked Trips	15,679
Average Saturday Unlinked Trips	7,908
Average Sunday Unlinked Trips	1,161
Service Supplied	
Annual Vehicle Revenue Miles	3,529,858
Annual Vehicle Revenue Hours	277,036
Total Fleet	211
Vehicles Operated in Maximum Service	164
Base Period Requirement	38

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$2,599,209
Local Funds	2,078,343
State Funds	6,395,238
Federal Assistance	1,477,546
Other Funds	369,294
Total Operating Funds Expended	\$12,919,630
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$8,278,475
Materials & Supplies	1,063,974
Purchased Transportation	1,980,948
Other Operating Expenses	1,596,233
Total Operating Expenses	\$12,919,630
Reconciling Cash Expenditures	\$64,269
Sources of Capital Funds Expended	
Local Funds	\$113,838
State Funds	167,146
Federal Assistance	910,695
Total Capital Funds Expended	\$1,191,679

Uses of Capital Funds

Bus	Facilities	Rolling Stock	Total
Demand Response	\$790,221	\$25,742	\$815,963
31	40,659	335,057	375,716
73	\$830,880		\$1,191,679

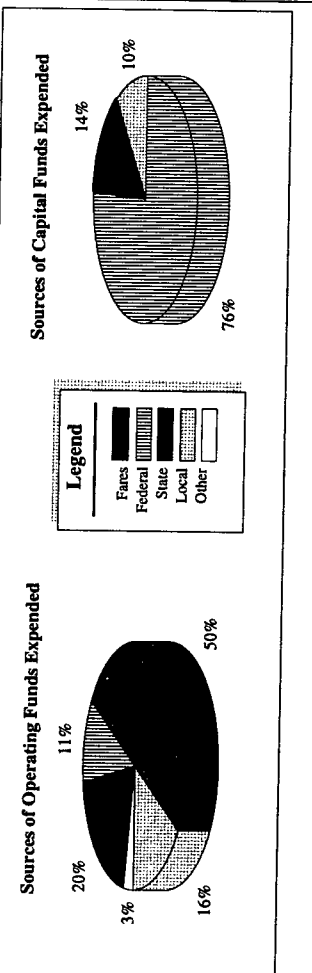
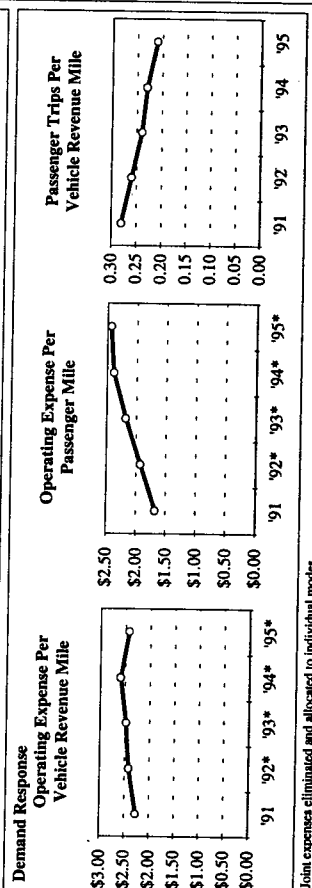
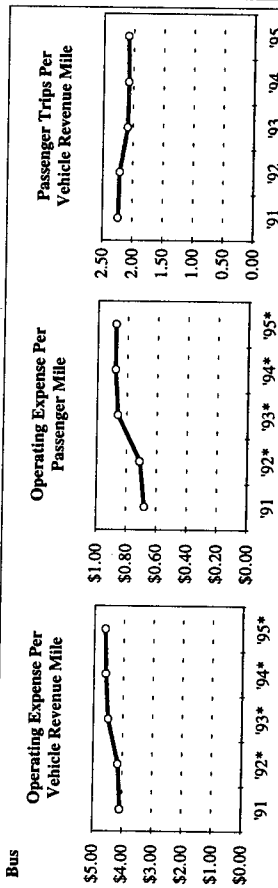
Modal Information

Characteristics

Operating Expense	Bus	Demand Response
Uses of Capital Funding	\$9,125,256	\$3,794,374
Annual Passenger Miles	\$815,963	\$375,716
Annual Vehicle Revenue Miles	10,318,826	1,555,139
Annual Unlinked Trips	1,969,335	1,560,523
Average Weekday Unlinked Trips	4,116,044	326,781
Annual Vehicle Revenue Hours	14,382	1,297
Fixed Guideway Directional Route Miles	160,849	116,187
Total Fleet	0.0	N/A
Average Fleet Age in Years	64	147
Vehicles Operated in Maximum Service	13.5	3.7
Peak to Base Ratio	42	122
Percent Spares	1.1	N/A
	52%	20%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.63
Operating Expense/Vehicle Revenue Hour	\$56.73
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.88
Operating Expense/Unlinked Passenger Trip	\$2.22
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.09
Unlinked Passenger Trips/Vehicle Revenue Hour	25.59



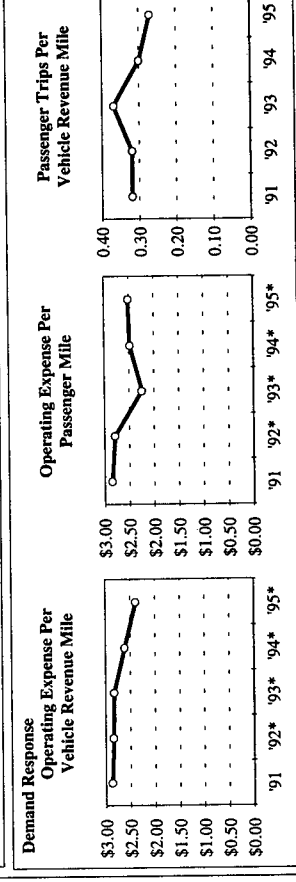
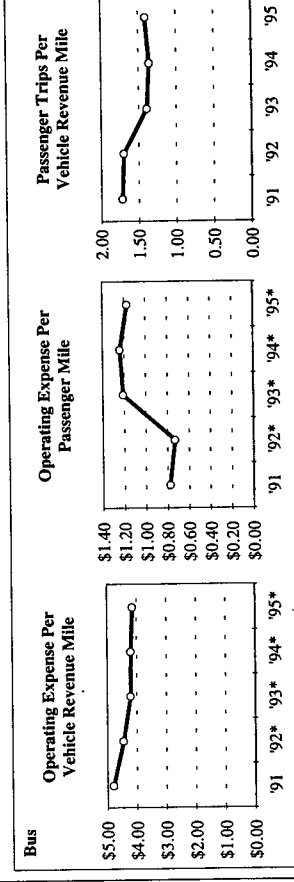
* Joint expenses eliminated and allocated to individual modes.

Youngstown-Western Reserve Transit Authority (WRTA)

Chief Executive Officer: James J. Ferraro,
Executive Director
ID Number: 5024

Modal Information

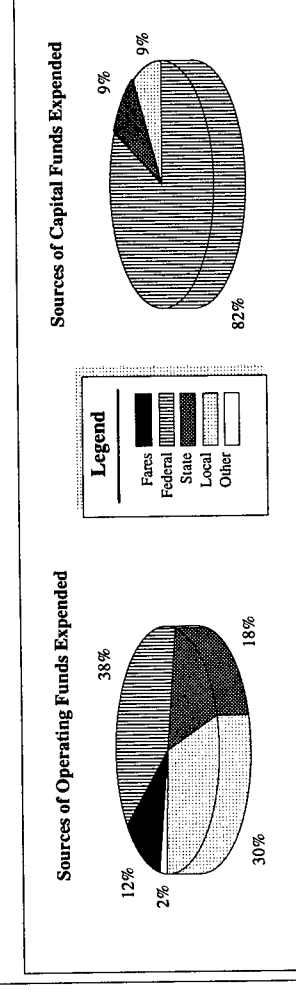
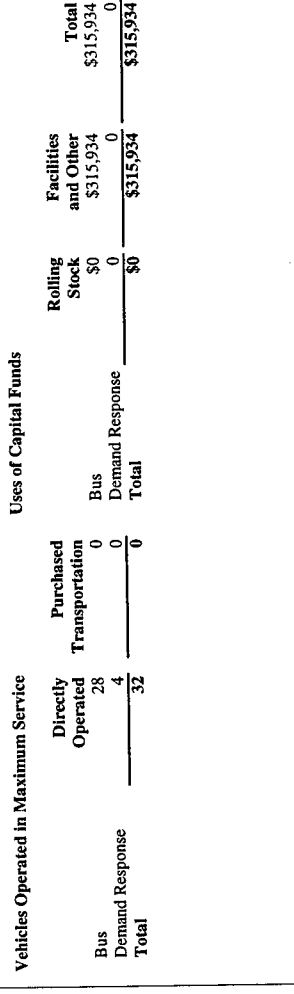
Characteristics	Bus	Demand Response
Operating Expense	\$3,923,674	\$265,669
Uses of Capital Funding	\$315,934	\$0
Annual Passenger Miles	105,549	111,132
Annual Vehicle Revenue Miles	950,514	30,157
Annual Unlinked Trips	4,804	119
Average Weekday Unlinked Trips	87,642	10,080
Average Vehicle Revenue Hours	0.0	N/A
Fixed Guideway Directional Route Miles	43	5
Total Fleet	8.0	2.8
Average Fleet Age in Years	28	4
Vehicles Operated in Maximum Service	0.9	N/A
Peak to Base Ratio	54%	25%
Percent Spares		
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.13	\$2.39
Operating Expense/Vehicle Revenue Hour	\$44.77	\$26.36
Cost Effectiveness		
Operating Expense/Passenger Mile	\$1.17	\$2.52
Operating Expense/Unlinked Passenger Trip	\$2.93	\$8.81
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.41	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	15.26	2.99



* Joint expenses eliminated and allocated to individual modes.

System Wide Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	Sources of Operating Funds Expended
Youngstown--Warren, OH	Passenger Fares \$491,906
Square Miles 167	Local Funds 1,250,271
Population 361,627	State Funds 738,596
Population Ranking Out of 405 UZA's 77	Federal Assistance 1,572,947
	Other Funds 135,623
	Total Operating Funds Expended \$4,189,343
Service Area Statistics	Summary of Operating Expenses
Square Miles 149	Salaries/Wages/Benefits \$3,187,197
Population 361,627	Materials & Supplies 459,351
	Purchased Transportation 0
Service Consumption	Other Operating Expenses 542,795
Annual Passenger Miles 3,454,159	Total Operating Expenses \$4,189,343
Annual Unlinked Trips 1,367,809	Reconciling Cash Expenditures \$0
Average Weekday Unlinked Trips 4,923	
Average Saturday Unlinked Trips 2,491	
Average Sunday Unlinked Trips 0	
Service Supplied	Sources of Capital Funds Expended
Annual Vehicle Revenue Miles 1,061,646	Local Funds \$30,885
Annual Vehicle Revenue Hours 97,722	State Funds 27,370
Total Fleet 48	Federal Assistance 257,679
Vehicles Operated in Maximum Service 32	Total Capital Funds Expended \$315,934
Base Period Requirement 28	
Vehicles Operated in Maximum Service	Uses of Capital Funds
Directly Operated 28	Bus \$0
Purchased Transportation 0	Facilities and Other \$315,934
Demand Response 4	Rolling Stock \$0
Total 32	Total \$315,934



Source: 1995 National Transit Database

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1995 Report Year

Appendix A

Aggregate Profile
Urbanized Areas Exceeding 200,000 Population

Aggregate Profile - Urbanized Areas Exceeding 200,000 Population 1995

General Information (System Wide)

Service Consumption (millions)	
Annual Passenger Miles	37,021.2
Annual Unlinked Trips	7,274.8
Average Weekday Unlinked Trips	24.3
Average Saturday Unlinked Trips	12.5
Average Sunday Unlinked Trips	7.9

Service Supplied	
Annual Vehicle Revenue Miles (millions)	2,552.4
Annual Vehicle Revenue Hours (millions)	170.6
Total Fleet	86,237
Vehicles Operated in Maximum Service	67,708
Base Period Requirement	30,992

Vehicles Operated in Maximum Service		
Directly Operated	Vehicles	Agencies
Bus	37,355	184
Heavy Rail	7,973	14
Commuter Rail	3,891	7
Light Rail	742	18
Demand Response	2,228	99
Other	1,510	28
Total	53,699	350

Purchased Transportation	Vehicles	Agencies
Bus	2,842	86
Heavy Rail	0	0
Commuter Rail	522	10
Light Rail	0	0
Demand Response	8,065	146
Other	2,580	16
Total	14,009	258

Financial Information (System Wide)

Sources of Operating Funds Expended (millions)	
Passenger Fares	\$6,361.0
Local Funds	5,495.4
State Funds	3,465.3
Federal Assistance	666.2
Other Funds	622.1
Total Operating Funds Expended	\$16,610.0

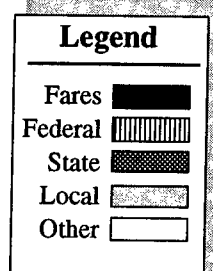
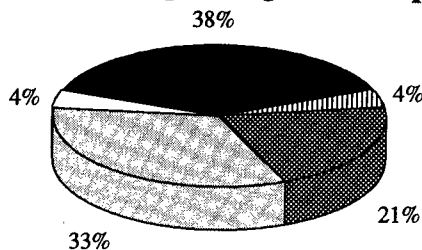
Summary of Operating Expenses (millions)	
Salaries/Wages/Benefits	\$11,765.8
Materials & Supplies	1,454.7
Purchased Transportation	982.6
Other Expenses	1,444.3
Total Operating Expenses	\$15,647.4

Reconciling Cash Expenditures (millions)	\$1,032.0
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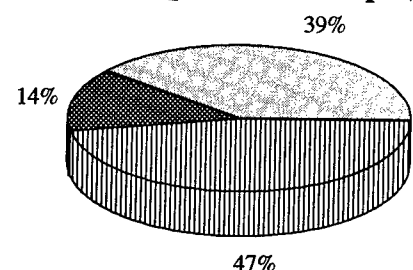
Sources of Capital Funds Expended (millions)	
Local Funds	\$2,683.0
State Funds	965.6
Federal Assistance	3,226.8
Total Capital Funds Expended	\$6,875.4

Uses of Capital Funds (millions)			
	Rolling Stock	Facilities and Other	Total
Bus	\$803.7	\$914.6	\$1,718.2
Heavy Rail	253.1	2,307.4	2,560.5
Commuter Rail	427.0	1,262.2	1,689.1
Light Rail	70.7	615.0	685.7
Demand Response	52.4	15.5	67.9
Other	61.8	92.2	153.9
Total	\$1,668.6	\$5,206.7	\$6,875.4

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Aggregate Profile - Urbanized Areas Exceeding 200,000 Population (continued)

Characteristics

	Bus	Heavy Rail
Operating Expense (millions)	\$8,545.1	\$3,522.9
Capital Funding (millions)	\$1,718.2	\$2,560.5
Annual Passenger Miles (millions)	16,197.1	10,558.8
Annual Vehicle Revenue Miles (millions)	1,463.5	521.8
Annual Unlinked Trips (millions)	4,364.6	2,033.5
Average Weekday Unlinked Trips (millions)	14.6	6.8
Annual Vehicle Revenue Hours (millions)	114.3	25.2
Fixed Guideway Directional Route Miles	1,365.7	1,458.0
Total Fleet	49,334	10,166
Average Fleet Age in Years	8.4	19.3
Vehicles Operated in Maximum Service	40,197	7,973
Peak to Base Ratio	1.8	1.8
Percent Spares	23%	28%

Performance Measures

Service Efficiency

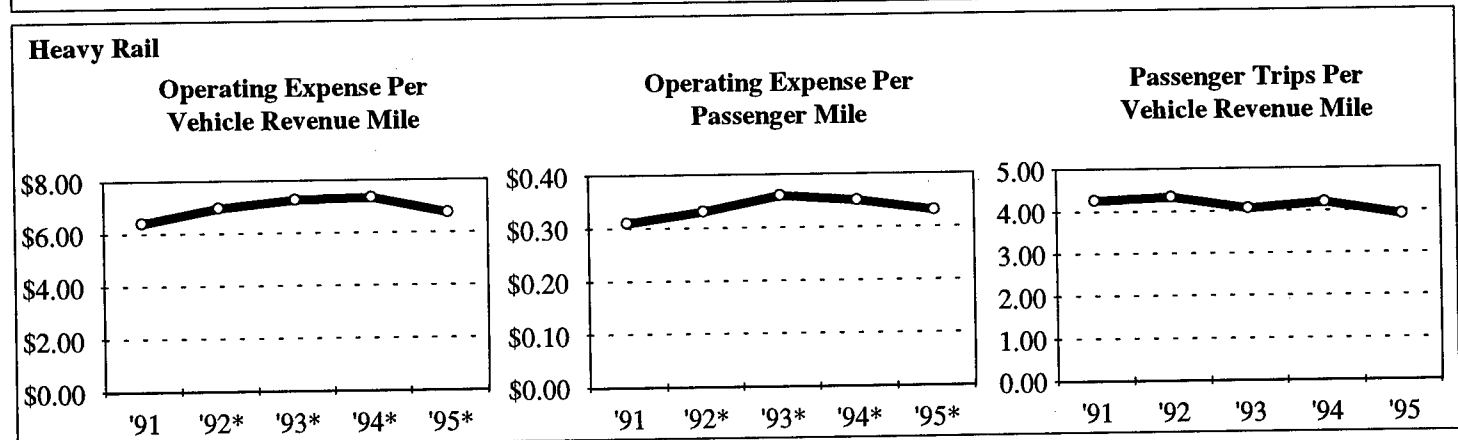
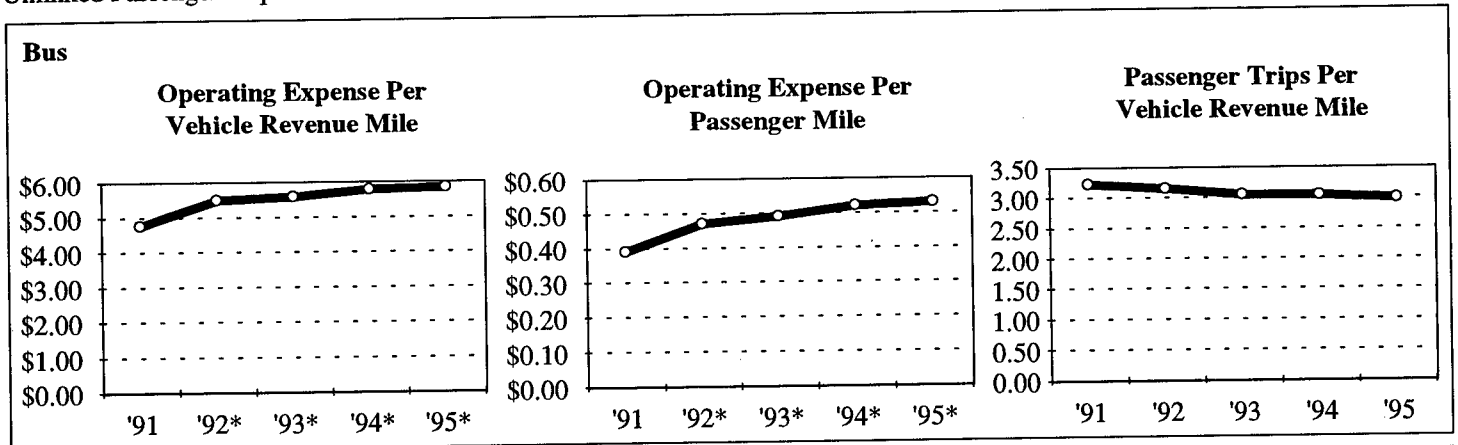
	Bus	Heavy Rail
Operating Expense/Vehicle Revenue Mile	\$5.84	\$6.75
Operating Expense/Vehicle Revenue Hour	\$74.74	\$139.77

Cost Effectiveness

	Bus	Heavy Rail
Operating Expense/Passenger Mile	\$0.53	\$0.33
Operating Expense/Unlinked Passenger Trip	\$1.96	\$1.73

Service Effectiveness

	Bus	Heavy Rail
Unlinked Passenger Trips/Vehicle Revenue Mile	2.98	3.90
Unlinked Passenger Trips/Vehicle Revenue Hour	38.18	80.68



* Joint expenses eliminated and allocated to individual modes.

Aggregate Profile - Urbanized Areas Exceeding 200,000 Population (continued)

Characteristics

	Commuter Rail	Light Rail
Operating Expense (millions)	\$2,206.7	\$375.0
Capital Funding (millions)	\$1,689.1	\$685.7
Annual Passenger Miles (millions)	8,244.0	858.4
Annual Vehicle Revenue Miles (millions)	217.8	33.9
Annual Unlinked Trips (millions)	343.5	249.2
Average Weekday Unlinked Trips (millions)	1.2	0.8
Annual Vehicle Revenue Hours (millions)	6.5	2.3
Fixed Guideway Directional Route Miles	6,161.7	562.7
Total Fleet	5,163	1,024
Average Fleet Age in Years	19.6	16.3
Vehicles Operated in Maximum Service	4,413	742
Peak to Base Ratio	2.1	1.7
Percent Spares	17%	38%

Performance Measures

Service Efficiency

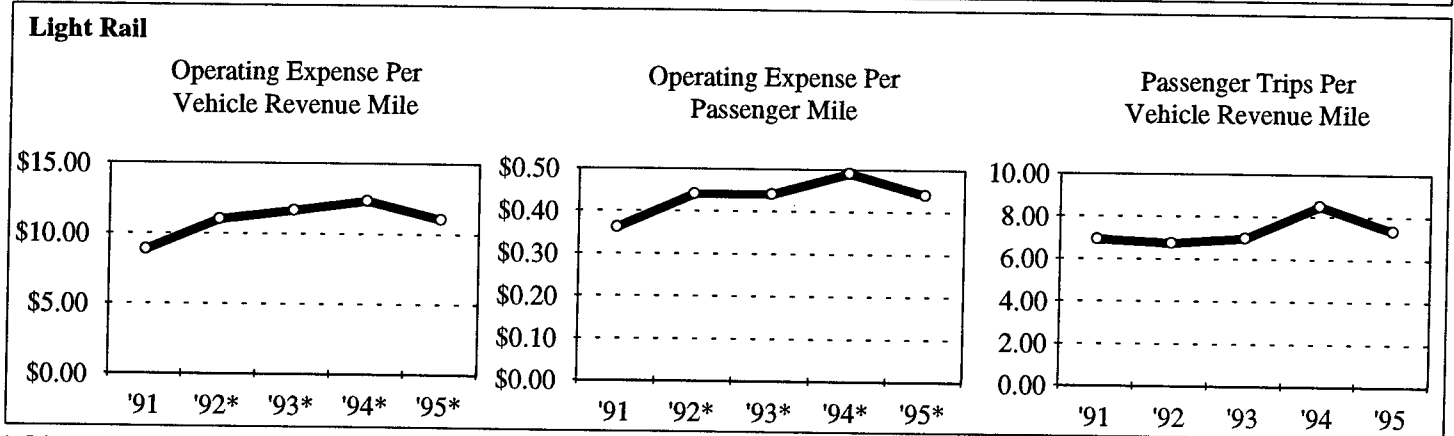
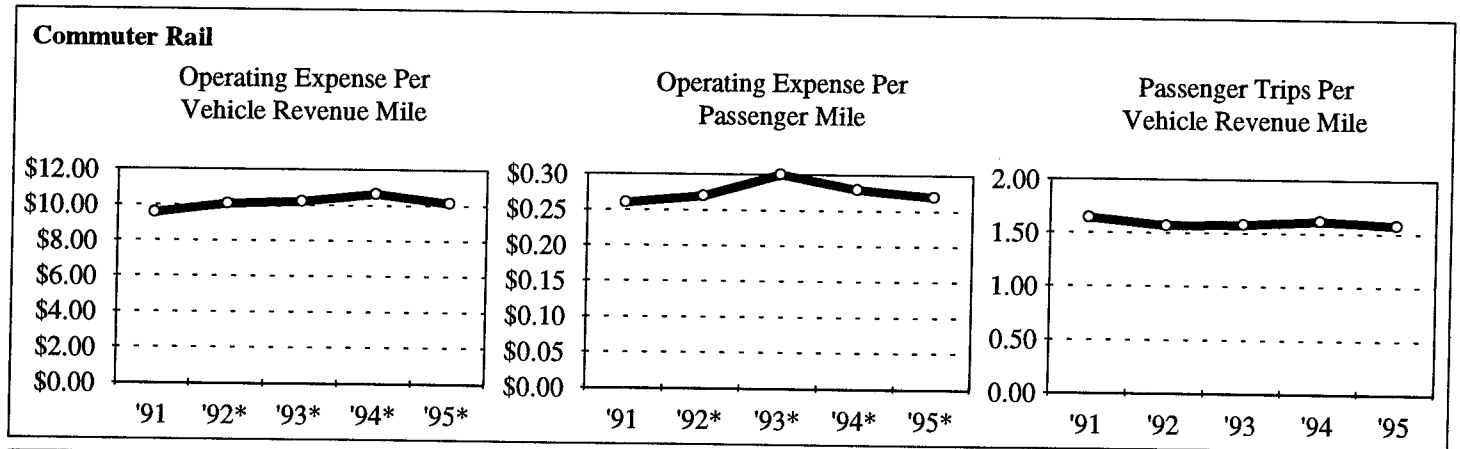
Operating Expense/Vehicle Revenue Mile	\$10.13	\$11.06
Operating Expense/Vehicle Revenue Hour	\$340.32	\$160.51

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.27	\$0.44
Operating Expense/Unlinked Passenger Trip	\$6.42	\$1.50

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.58	7.35
Unlinked Passenger Trips/Vehicle Revenue Hour	52.98	106.66



* Joint expenses eliminated and allocated to individual modes.

Source: 1995 National Transit Database

Aggregate Profile - Urbanized Areas Exceeding 200,000 Population (continued)

Characteristics

Characteristics	Demand Response
Operating Expense (millions)	\$587.5
Capital Funding (millions)	\$67.9
Annual Passenger Miles (millions)	315.7
Annual Vehicle Revenue Miles (millions)	248.1
Annual Unlinked Trips (millions)	43.1
Average Weekday Unlinked Trips (millions)	0.2
Annual Vehicle Revenue Hours (millions)	17.1
Fixed Guideway Directional Route Miles	N/A
Total Fleet	15,133
Average Fleet Age in Years	3.4
Vehicles Operated in Maximum Service	10,293
Peak to Base Ratio	N/A
Percent Spares	47%

Performance Measures

Service Efficiency

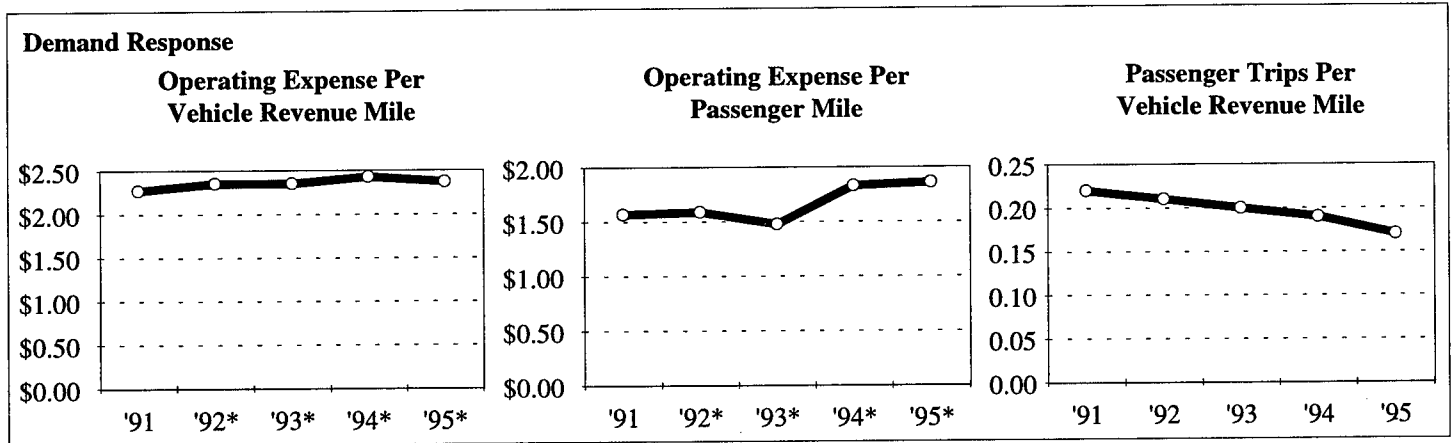
Operating Expense/Vehicle Revenue Mile	\$2.37
Operating Expense/Vehicle Revenue Hour	\$34.41

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.86
Operating Expense/Unlinked Passenger Trip	\$13.63

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	2.52



* Joint expenses eliminated and allocated to individual modes.

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1995 Report Year

Appendix B

Transit Agencies Receiving
Reporting Exemptions

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1995 Report Year

Agencies Receiving Reporting Exemptions

State	UZA	Agency	ID
NY	1	Monsey Shopper Bus Service	2139
NY	1	Newburgh - Beacon Bus	2148
NJ	1	NJ - International Bus	2140
IN	3	NW IN - GNS	5128
TX	8	Dallas - Grand Prairie	6068
TX	8	Dallas - Plano	6078
MO	25	Kansas City - Liberty	7037
LA	33	New Orleans - St. Bernard	6058
NY	34	Buffalo - Niagra Scenic	2922
AL	118	Columbus - Phoenix City	4089
IL	123	Rockford - Loves Park	5055

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1995 Report Year

Appendix C

Profile Line Items
Cross-Referenced to the
1995 NTD Report Location/Calculation

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Header

Transit Agency Name:

Transit Agency Identification Form (001), ID number

Item 1. Additional information obtained by telephone contact

Some agency names are modified to include geographical reference when names are generic (e.g., Regional Transportation Authority)

Address, Telephone, and Chief Executive Officer Information:

Transit Agency Identification Form (001)

Item 2

System Wide Information

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file a separate National Transit Database report.)

Urbanized Area (UZA) Statistics, Square Miles, Population, Population Ranking:

Population, rank, and UZA are obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992

Other UZA's Served:

Transit Agency Identification Form (001)

Item 4

Service Area Statistics, Square Miles, Population:

Transit Agency Identification Form (001)

Item 4

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Service Consumed

Annual Passenger Miles:

Σ Transit Agency Service Form (406) DO & PT (ln 25, col i) for each mode and type of service

Annual Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col i) for each mode and type of service

Average Weekday Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col f) for each mode and type of service

Average Saturday Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col g) for each mode and type of service

Average Sunday Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col h) for each mode and type of service

Service Supplied

Annual Vehicle Revenue Miles:

Σ Transit Agency Service Form (406) DO & PT (ln 08, col i) for each non-rail mode and type of service

and

Σ Transit Agency Service Form (406) DO & PT (ln 20, col i) for each rail mode and type of service

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Annual Vehicle Revenue Hours:

Σ Transit Agency Service Form (406) DO & PT (ln 09, col i) for each non-rail mode and type of service

and/or

Σ Transit Agency Service Form (406) DO & PT (ln 23, col i) for each rail mode and type of service

Total Fleet:

Σ Transit Agency Service Form (406) DO & PT (ln 02, col i) for each mode and type of service

Vehicles Operated in Maximum Service:

Σ Transit Agency Service Form (406) DO & PT (ln 01, col i) for each mode and type of service

Base Period Requirement:

Σ Transit Agency Service Form (406) DO & PT (ln 05, col c) for each non-rail mode and type of service

and

Σ Transit Agency Service Form (406) DO & PT (ln 14, col c) for each rail mode and type of service

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes are excluded because these are non-scheduled services.

Vehicles Operated in Maximum Service

Modes, Type of Service, and Vehicles:

Σ Transit Agency Service Form (406) DO & PT (ln 01, col i) for each mode and type of service

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Sources of Operating Funds Expended

Passenger Fares:

Operating Funding Form (203) Σ (ln 08, col c + ln 09, col c + ln 10, col c)

Note: Passenger fares reported by agencies with purchased transportation relationships for 100 or more vehicles are included with the transit agency which buys the service.

Local Funds:

Operating Funding Form Σ ((ln 18 through ln 24, ln 25, and ln 29, col c) + (ln 44, col d))

State Funds:

Operating Funding Form (203) (ln 44, col c)

Federal Assistance:

Operating Funding Form (203) (ln 34, col e)

Other Funds:

Operating Funding Form (203) (ln 45, col e – Σ (Items 16 + 17 + 18 + 19 above))

Total Operating Funds Expended:

Σ (Passenger Fares through Other Funds above)

Summary of Operating Expenses

Salaries/Wages/Benefits:

Σ Operating Expenses Form(s) (301) DO Σ (lns 01, col j for each line through 03, col j) for each mode

Materials & Supplies:

Σ Operating Expenses Form(s) (301) DO Σ (lns 05, col j for each line through 07, col j) for each mode

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Purchased Transportation:

Σ Operating Expenses Form(s) (301) PT (ln 15, col j - ln 12, col j) for each mode

Other Operating Expenses:

Σ Operating Expense Form(s) (301) DO Σ ((ln 04, col j + lns 08, col j for each line through ln 10, col j) + (ln 13, col j) + (ln 14, col j)) for each mode

Total Operating Expenses:

Σ (Salaries/Wages/Benefits through Other Operating Expenses above)

Note: If a purchased transportation relationship exists and a separate NTD report is submitted, then Operating Expenses Summary Form (301) (ln 15, col f) - (ln 12, col f) is calculated to prevent duplicate reporting of purchased transportation expenses. Expenses of those agencies with purchased transportation relationships are aggregated by individual provider to more adequately report expenses by object class.

Reconciling Cash Expenditures:

Operating Expenses Summary Form (301), Σ ((ln 16 through ln 17, col f) + (lns 20 through 22, col f))

Sources of Capital Funds Expended

Local Funds:

Capital Funding Form (103) DO & PT (ln 17, col d + ln 17, col e)

State Funds:

Capital Funding Form (103) DO & PT (ln 17, col c)

Federal Assistance:

Capital Funding Form (103) DO & PT (ln 07, col f)

Total Capital Funds Expended:

Σ (Local Funds through Federal Assistance above)

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Uses of Capital Funds

(Capital Funding Form (103) by mode, Bus first, Heavy Rail second, then alphabetically for each mode reported.)

Rolling Stock:

Capital Funding Form (103) DO & PT ((ln x , col b for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col b + ln 20, col b))

Rolling Stock (Total):

Capital Funding Form (103) DO & PT (ln 29, col b)

Facilities and Other:

Capital Funding Form (103) DO & PT ((ln x , col c + ln x , col d) for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19 + ln 20, col c + ln 19 + ln 20, col d))

Facilities and Other (Total):

Capital Funding Form (103) DO & PT (ln 29, col c + ln 29, col d)

Total (by line):

Capital Funding Form (103) DO & PT ((ln x , col e for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col e + ln 20, col e))

Total Uses of Capital Funds (Total Capital Expenditures):

Capital Funding Form (103) DO & PT (ln 29, col f)

Modal Level Information

(Four columns by mode, directly operated service including purchased service where the purchased provider(s) files a separate report(s). First column defaults to Bus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.)

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Characteristics

Operating Expenses:

Σ "mode" Operating Expenses Form (301) DO & PT (ln 15, col j – ln 12, col j)

Note: Modal information does not include reconciling items and memo items; these data are not reported by mode.

Uses of Capital Funding:

Capital Funding Form (103) DO & PT ((ln x , col e for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col e + ln 20, col e))

Annual Passenger Miles:

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 25, col i)

Annual Vehicle Revenue Miles:

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 08, col i)

or

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 20, col i)

Annual Unlinked Trips:

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 24, col i)

Average Weekday Unlinked Trips:

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 24, col f)

Annual Vehicle Revenue Hours:

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 09, col i)

or

Σ "rail mode" Transit Agency Service Form (406) DO & PT (ln 23, col i)

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Fixed Guideway Directional Route Miles:

Σ "non-rail mode" Transit Way Mileage Form (403) DO & PT (ln 11, col b + ln 12, col b)

or

Σ "rail mode" Transit Way Mileage Form (403) DO & PT (ln 08, col b)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) are non-fixed guideway modes. Accordingly, an N/A is assigned. If a fixed guideway service is discontinued before the end of a transit agency's fiscal year, a zero is recorded. Also, if a transit agency operates on a fixed guideway segment and another provider operates on the same segment, the segment is counted for each provider.

Total Fleet (Vehicles Available for Maximum Service):

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 02, col i)

Average Fleet Age in Years:

Σ "mode" Revenue Vehicle Inventory Form (408) DO & PT ((1995 - ln*, col d) \times (ln*, col g) \div (ln 25, col g)) for lns 01 through 24 with a vehicle entry

Note: No computation is made, however, for automobiles or when the year of manufacture is not reported.

Vehicles Operated in Maximum Service:

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 01, col i)

Peak-to-Base Ratio:

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 05, max (col b or col d) \div ln 05, col c)

or

Σ "rail mode" Transit Agency Service Form (406) DO & PT (ln 14, max (col b, col d) \div ln 14, col c)

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1995 Report Year

Key

Profile Section Title

Profile Line Item

1995 NTD Report Location/Calculation

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes do not have peaks; therefore, no peak-to-base ratio is calculated. Accordingly, an N/A is assigned. An N/A is also assigned if data are not reported on In 05, cols b and d.

Percent Spares:

$(\text{Total Fleet} - \text{Vehicles Operated in Maximum Service}) \div \text{Vehicles Operated in Maximum Service} \times 100\%$

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile:

$\text{Operating Expenses} \div \text{Annual Vehicle Revenue Miles}$

Operating Expense/Vehicle Revenue Hour:

$\text{Operating Expenses} \div \text{Annual Vehicle Revenue Hours}$

Cost Effectiveness

Operating Expense/Passenger Mile:

$\text{Operating Expenses} \div \text{Annual Passenger Miles}$

Operating Expense/Unlinked Passenger Trips:

$\text{Operating Expenses} \div \text{Annual Unlinked Trips}$

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile:

$\text{Annual Unlinked Trips} \div \text{Annual Vehicle Revenue Miles}$

Unlinked Passenger Trips/Vehicle Revenue Hour:

$\text{Annual Unlinked Trips} \div \text{Annual Vehicle Revenue Hours}$



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