

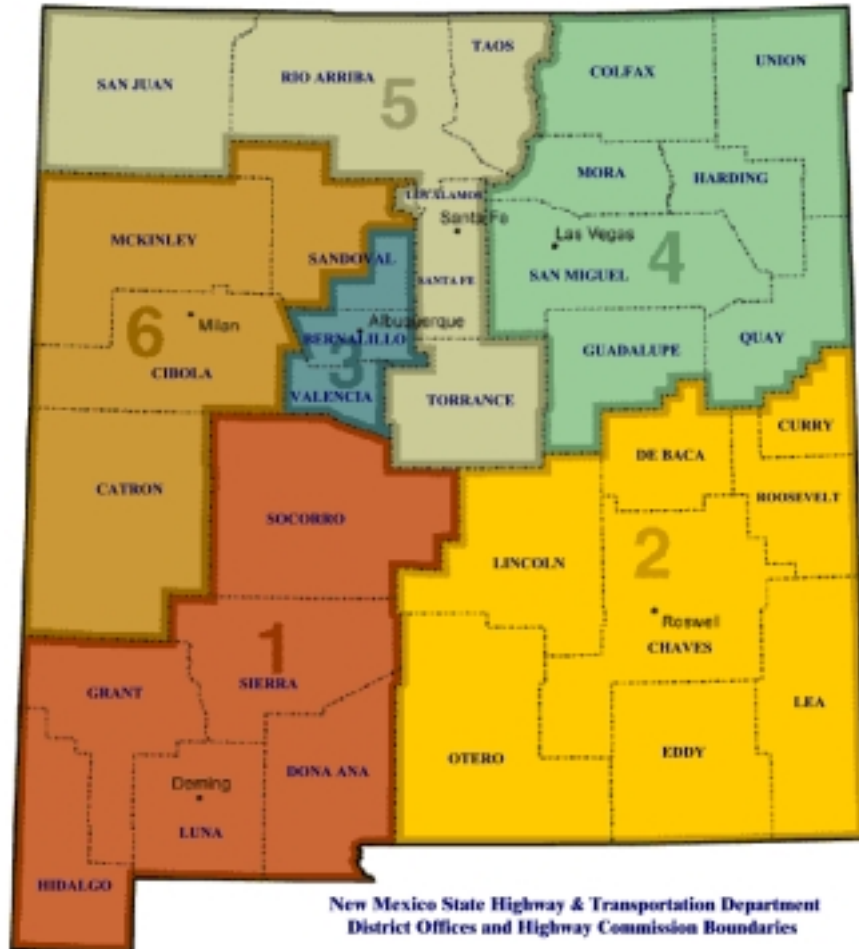


FY2003-FY2008 STATEWIDE

TRANSPORTATION IMPROVEMENT PROGRAM

Public Review FY2003-FY2008 Draft STIP

THE DISTRICTS AND HIGHWAY COMMISSIONERS



Final approval of the STIP remains the responsibility of the State Highway Commission.

NEW MEXICO STATE HIGHWAY DISTRICTS

District 1 - Deming

1-800-444-0745

Alvin C. Dominguez, District Engineer
Commissioner Holm Bursum III, Chairman

District 2 - Roswell

1-800-432-7845

Gary Shubert, District Engineer
Commissioner Sidney G. Strebeck, Member

District 3 - Albuquerque

PBX Switchboard 841-2730

Steve Harris, District Engineer
Commissioner Barbara Seward, Member

District 4 - Las Vegas

PBX Switchboard 454-3600

Severiano K. Sisneros, District Engineer
Commissioner Ray Litherland, Member

District 5 - Santa Fe

1-800-388-6630

Mike Manning, District Engineer
Commissioner Sherry L. Galloway, Member

District 6 - Milan

1-800-361-3596

Larry Maynard, District Engineer
Commissioner Edward T. Begay, Vice Chairman



Public Review Draft

The New Mexico Highway Commission seeks comments from the public; federal, state, and local governmental entities; and Indian Nations about the draft FY2003 – 2008 Statewide Transportation Improvement Program (STIP). The program is based on reasonable projections of future funding expectations. Project lists are organized first by New Mexico Highway and Transportation Department Maintenance District location and second by county areas that are within each district. This draft document describes proposed projects that have been “recommended” for inclusion in the FY 2003 – 2008 program, as well

as projects remaining from previous commission-approved programs. Included is a sheet to print and comment on each district/county area's projects. Your comments will be considered in drafting the final version of the program. You may return your comments via mail, e-mail, or in person. The New Mexico Highway Commission is scheduled to approve the final version of the program during their September meeting in Alamogordo. Please take this opportunity to become involved in planning our six-year statewide transportation program. Your review, comments, and involvement are appreciated.

THIS IS THE PROPOSED
NEW MEXICO STATE
HIGHWAY AND TRANSPORTATION DEPARTMENT
STIP FOR FY2003 - FY2008.

IT IS MADE AVAILABLE SO THAT YOU, OUR PUBLIC CUSTOMERS AND STAKEHOLDERS,
CAN REVIEW THE DOCUMENT AND MAKE COMMENTS TO THE NMSHTD.

WRITTEN COMMENTS WILL BE ACCEPTED THROUGH THE CLOSE OF BUSINESS ON AUGUST 26, 2002

ALL COMMENTS SHOULD BE MAILED OR SENT ELECTRONICALLY TO:

STIP COMMENTS
REGIONAL PLANNING SECTION
NEW MEXICO STATE HIGHWAY AND TRANSPORTATION DEPARTMENT
P.O. BOX 1149 - SB1(N)
1120 CERRILLOS ROAD
SANTA FE, NM 87504-1149

E-MAIL ADDRESS: maurice.mondary@nmshtd.state.nm.us

TELEPHONE INQUERIES: 505-827-5575 OR, 505-827-0050

Transportation Funding Overview

Federal-aid Funds

Federal funds administered by the New Mexico State Highway and Transportation Department are from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Federal Aviation Administration (FAA), and the National Highway Traffic Safety Administration (NHTSA). Federal-aid projects generally require state or local matching funds of approximately 10-25%. Additional information can be found at the Federal Highway Administration's web site www.fhwa.dot.gov/tea21/factsheets/index.htm.

FEDERAL HIGHWAY ADMINISTRATION FUNDS

Bridge State, , Local and Off-System funds are for the replacement or rehabilitation of bridges at least 20-feet long and have a qualifying "sufficiency rating," generally 80-50 or lower. The New Mexico Highway Commission makes fifteen percent of the Bridge funds available for use on non-State Highway System bridges. The FHWA maintains a list of priority bridges to be considered.

Congestion Mitigation and Air Quality Improvement (CMAQ) funds are for transportation programs and projects that will contribute to the attainment of a National Ambient Air Quality Standard. The primary purpose of new Mexico's CMAQ Program is to fund projects, planning, and programs in air quality non-attainment and maintenance areas, as well as areas of concern for ozone (O₃), carbon monoxide (CO), and particulate matter (PM) which reduce transportation-related emissions. Geographic areas of concern will be identified in cooperation with the New Mexico Environmental Protection Department as having identified air quality problems or the potential for air quality problems.

Forest Highway funds are administered by the Western Federal Lands Highways Division. They are for improvements on any federal, state, or local roadway designated as a forest highway and serving a national forest.

Indian Reservation Roads funds are administered by the Bureau of Indian Affairs. They are for the maintenance, rehabilitation, or reconstruction of reservation roads and bridges.

Interstate Maintenance funds are for resurfacing, restoring, rehabilitating, or reconstructing the Interstate highway system. Adding capacity to the existing system may not be funded under this program except for high-occupancy vehicle lanes or auxiliary lanes such as truck-climbing lanes.

Metropolitan Planning funds are allocated to the state and distributed to metropolitan planning organizations for transportation planning.

National Highway System funds are for the reconstruction or rehabilitation of roadways on the congressionally designated National Highway System. This system includes the Interstates and most of New Mexico's major U.S. and state highways.

Recreational Trails funds are administered by the New Mexico Energy, Minerals, and Natural Resources Department. They are for the development and maintenance of motorized and nonmotorized recreational trails.

State Planning and Research funds are allocated to the state and used to perform statewide transportation planning.

Surface Transportation Program (STP)—Enhancement funds are available to fund eligible enhancement activities under all twelve primary category of “enhancement” projects—example: (1) bicycle and pedestrian, (2) historic, and (3) scenic and environmental. Projects must be related to the surface transportation system.

Surface Transportation Program (STP)—Hazard Elimination / Rail funds are for safety projects to reduce accidents at identified hazardous locations and for bicycle and pedestrian safety improvements, including on-road facilities, public trails, and traffic calming activities, or for projects that improve motorist protection at railroad crossings. These funds are available for any state or local public road.

Surface Transportation Program (STP)—Rural Areas funds are for projects in rural areas, and in cities with populations below 5,000. They are primarily used for reconstruction or rehabilitation of roadways functionally classified as rural major collectors or higher. These funds may also be used for planning, enhancement, transit, bridge, or safety activities. The local governments and the Regional Planning Organization's assists NMSHTD in the administration of this federal program.

Surface Transportation Program (STP)—Urban Under 200,000 funds are for projects in urban areas (5,000 population or greater). They are primarily used for reconstruction or rehabilitation of roadways functionally classified with FHWA as urban collectors or higher. These funds may also be used for planning, enhancement, transit, bridge, or safety activities. The Local Governments and Regional Planning Organization's and Metropolitan Planning Organizations assist NMSHTD in the administration of this federal program. Transportation Management Areas (200,000 population or greater) receive a specific allocation of funds that is drawn from New Mexico’s STP—Large Urban funds.

Surface Transportation Program (STP)—State funds primarily provide funding for reconstruction or rehabilitation of roadways on the State Highway System (Interstate, U.S., and State routes). These funds may also be used for planning, enhancement, transit, bridge, or safety activities.

Surface Transportation Research Program funds are used to support research, technology development, and technology transfer.

DISCRETIONARY FEDERAL-AID FUNDS — Awarded by the U.S Department of Transportation or Congress

Borders and Corridors funds are for planning, constructing, or operating projects in international border states and nationally recognized high-priority corridors.

Demonstration (ISTEA) or High Priority (TEA-21) funds are for U.S. Congress-designated projects. These funds cannot be used for any other purpose without congressional action.

Interstate Maintenance Discretionary funds are for resurfacing, restoring, rehabilitating and reconstructing (including adding lanes) on the Interstate highway system. Projects must be more than \$10 million and on a high-volume urban route or a rural route with high truck volume.

Public Lands Highways funds are available for any kind of transportation project eligible for assistance under Title 23, United States Code, that is within, adjacent to, or provides access to public lands. These highways may be under federal, state, or local jurisdiction.

Scenic Byways funds are for highways that have been designated as a national or state scenic, historic, or back-county byway.

NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION (NHTSA)

NHTSA highway safety grant funds are administered by the NMSHTD Office of Highway Safety and the New Mexico Traffic Safety Commission to fund statewide and local safety projects that address New Mexico's most critical traffic-safety problems.

FEDERAL TRANSIT ADMINISTRATION FUNDS

Discretionary Capital Program (49 U.S.C. 5309) funds are allocated directly by Congress to state and local public agencies for eligible transit capital projects.

Elderly and Persons with Disabilities Program (49 U.S.C. 5310) funds are allocated to the state and distributed based on elderly and persons with disabilities in the state. Funds may be used only for capital purchases or to purchase services that directly benefit the elderly or persons with disabilities.

Intercity Bus Service (49 U.S.C. 5311(f)) funds are allocated to the state, to be used to provide fixed-route connections with a larger regional or national system of intercity bus service. Funds may be used for administration, operations, planning, and capital costs to provide links between rural areas and regional centers.

Job Access and Reverse Commute Program funds were authorized in TEA-21 (1998) to provide transportation in partnership with the welfare-to-work initiatives around the country.

Metropolitan Planning (49 U.S.C. 5303) funds are allocated to the state and distributed to the metropolitan planning organizations for transit planning. FTA funds are combined with FHWA funds in a Consolidated Planning Grant to develop multimodal transportation plans for the urbanized area.

Rural Area Formula Program (49 U.S.C. 5311) funds are allocated to the state and distributed to meet the needs identified in small cities (pop. under 50,000) and rural areas. Funds may be used for administration, operations, capital and planning costs associated with providing services to the general public.

Rural Transit Assistance Programs (49 U.S.C. 5311(b)(2)) funds are allocated to the state for transit research, technical assistance, training, and related support services to benefit Rural Transportation Providers. The state directly administers the program to provide training and technical support to those providers receiving Section 5311 funds.

State Planning and Research (49 U.S.C. 5313) funds are allocated to the state and used to perform statewide transit planning.

Statewide Administration (49 U.S.C. 5310 and 5311): The NMSHTD Public Transportation Bureau reserves funding to provide program administration and fulfill oversight responsibilities.

Urbanized Area Formula Program (49 U.S.C. 5307) funds are allocated by statutory formula directly to small urbanized areas (pop. of 50,000+; currently Albuquerque, Santa Fe, Las Cruces). Funds may be used for operations, capital, and planning to provide public transportation services to the urbanized area. Funds available in the large urbanized areas (pop. of 200,000+) currently Albuquerque may not be used for operations.

FEDERAL AVIATION ADMINISTRATION and STATE AVIATION FUNDS

Airport projects are funded from a combination of federal, state, and local sources. Federal funds are basically available to New Mexico airports in two categories, generally by airport function:

- (1) Primary service airports have regularly scheduled commercial air services for the airport passengers (11 New Mexico sites).
- (2) General aviation airports provide service for small aircraft (48 New Mexico sites).

Federal Aviation Administration funds are passed directly to the recipient and do not pass through the New Mexico State Highway and Transportation Department. The state aeronautic program is administered by NMSHTD's Division of Aviation to assist local governments with matching the federal funds (10% match required - 5% state and 5% local) and seeking federal assistance.

STATE FUNDS

STATE funded projects have no federal-aid participation and are primarily used to fund construction and maintenance on the 2,400 of state highways not eligible for federal-aid funding.

NOTICE TO ALL CUSTOMERS:

THE NEW MEXICO STATE HIGHWAY AND TRANSPORTATION DEPARTMENT'S
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

NMSHTD'S FY2003-FY2008 DRAFT STIP
DOES NOT INCLUDE ANY PROJECT INFORMATION FOR THE
FOLLOWING METROPOLITAN PLANNING ORGANIZATION'S (MPO)

MIDDLE RIO GRANDE COG/MPO - ALBUQUERQUE METROPOLITAN
PLANNING AREA (ALBUQUERQUE, RIO RANCHO, CORRALES)
(SEE PENDING AMPA TIP AT <http://www.mrgcog.org/>)

OR, THE SANTA FE MPO (SANTA FE REGIONAL PLANNING AREA)

PROJECT INFORMATION WILL BE INCLUDED IN THE STIP
BASED UPON THE POLICY BOARDS' APPROVAL OF A
FY03-FY08 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FOR EACH OF THE NOTED MPO PLANNING AREAS.

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 1 - CATRON COUNTY							
US0180 / 51.06	3857	TPM-180-1(21)51	9.1 MILES NORTH OF GRANT /CATRON C/L - SOUTH	7.00	2006	3,000 3,000	PAVEMENT REHABILITATION RECONSTRUCTION - STP/RURAL AREAS
US0180 / 58.06	3104	TPM-180-1(13)58	2.0 MILES NORTH OF GRANT /CATRON C/L - SOUTH	3.00	2005	2,000 1,000	PAVEMENT PRESERVATION RECONSTRUCTION - STP/RURAL AREAS
CATRON COUNTY						FY2003 - FY2008	9,000
DISTRICT 1 - DONA ANA COUNTY							
	7239	TPO-7713(8)	LAS CRUCES RIDESHARE		2003	34	RIDE SHARING
LC-MPO:					2004	34	RIDE SHARING - STP/UNDER 200,000
LEAD AGENCY: CITY OF LAS CRUCES			CONTINGENCY: LEAD AGENCY MATCH				
LOCAL /	7562	ST-7613(221)	TRIVIZ BOULEVARD		2003	35	BIKEWAYS/TRAILS - STATE SEVERANCE TAX
LAWS OF 2002--(CH 110HS, SEC 19, SUB SEC 33; 102)							
LEAD AGENCY: CITY LAS CRUCES & INCLUDES PLANNING, DESIGN, CONSTRUCTION OF ASPHALT PATH, IRRIGATION SYSTEM, BENCHES; STOP STATIONS.							
LOCAL /	7563	ST-7613(203)	LAS CRUCES MUNICIPAL AIRPORT		2003	125	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LAWS OF 2002--(CH 110HS, SEC 19, SUB SEC 19; 34)							
LEAD AGENCY: CITY LAS CRUCES & INCLUDES CONSTRUCTION OF AIRCRAFT HANGER.							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 1 - DONA ANA COUNTY (CONTINUED)							
LOCAL /	7564	ST-7513(249)	CHAPARRAL ROADS LAWS OF 2002 -- (CH 110, SEC 19, 35)		2003	74	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF DONA ANA & ACTUAL MOUNT IS \$73.81.							
LOCAL /	7565	ST-7513(250)	CHAPARRAL, MESQUITE & ANTHONY ROADS LAWS OF 2002 -- (CH 110, SEC 19, 36)		2003	45	LIGHTING - SAFETY - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF DONA ANA							
LOCAL /	7566	ST-7513(251)	DEL CERRO SUBDIVISION ROADS IN MESQUITE LAWS OF 2002 -- (CH 110, SEC 19, 38)		2003	75	CHIP SEAL - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF DONA ANA							
LOCAL /	7567	ST-7613(222)	TOMBAUGH ELEMENTARY SCHOOL LAWS OF 2002 -- (CH 110, SEC 19, 37)		2003	25	SIGNALIZATION - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF LAS CRUCES							
LOCAL /	7620	ST-7513(252)	BUTTERFIELD PARK AREA LAWS OF 2002 -- (CH 110, SEC 19, 104)		2003	49	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF DONA ANA							
I00010 / 138.79	3418	IM-010-2(91)139	NM0292 INTERCHANGE - SOUTHEAST	7.00	2005	5,000	PAVEMENT REHABILITATION - INTERSTATE MAINTENANCE
LC-MPO LEAD AGENCY: DISTRICT ONE							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 1 - DONA ANA COUNTY (CONTINUED)							
I00010 / 138.79	3929	IM-010-2(101)139	MOTEL BOULEVARD INTERCHANGE	7.00	2007	6,000	INTERCHANGE RECONSTRUCTION - INTERSTATE MAINTENANCE
LC-MPO LEAD AGENCY: DISTRICT ONE STRUCTURES, RATE: 07173, 65; 07174, 70.							
I00010 / 139.88	3931	IM-010-2(102)140	NM028 OVERPASS	7.00	2008	2,000	BRIDGE REHABILITATION - INTERSTATE MAINTENANCE
LC-MPO LEAD AGENCY: DISTRICT ONE STRUCTURES, RATE: 07268, 65.							
I00010 / 141.09	3677	IM-010-2(89)141	UNIVERSITY AVENUE/NM0478 AND RAILROAD OVERPASS	0.30	2003	3,000 5,000	BRIDGE REHABILITATION INTERCHANGE RECONSTRUCTION - INTERSTATE MAINTENANCE
LC-MPO STRUCTURES, RATE: 07262, 68; 07263, 66.							
I00010 / 145.82	3910	IM-010-2(100)146	2.0 MILES SOUTH OF I-25 INTERCHANGE - SOUTHEAST	18.00	2004	1,000	PAVEMENT PRESERVATION - INTERSTATE MAINTENANCE
LEAD AGENCY: DISTRICT ONE							
I00025 / 7.40	7648	ST-025-1(208)	I00025 & US00070 LAWS OF 2002 -- (CH 110, SEC 19, 32)		2003	24	LANDSCAPING - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF LAS CRUCES & ACTUAL AMOUNT IS \$23.7							
I00025 / 8.70	2503	IM-025-1(70)10	DONA ANA INTERCHANGE	0.50	2006	8,000	INTERCHANGE RECONSTRUCTION - INTERSTATE MAINTENANCE
LC-MPO LEAD AGENCY: DISTRICT ONE							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE	
DISTRICT 1 - DONA ANA COUNTY (CONTINUED)								
NM0028 /	7619	ST-1122(204)	LA MESA & SAN MIGUEL ELEMENTARY SCHOOLS LAWS OF 2002 -- (CH 110, SEC 19, 101)		2003	30	SIGNALIZATION - STATE SEVERANCE TAX	
LEAD AGENCY: COUNTY OF DONA ANA & INCLUDES CROSSWALKS.								
NM0185 /	0.00	2107	TPO-4536(1)00	JCT US0070 - NORTH IN LAS CRUCES (PHASE I)	1.20	2003 2007	150 4,000	FINAL DESIGN FOUR-LANE CONSTRUCTION - STP/UNDER 200,000
LC-MPO: LEAD AGENCY: CITY OF LAS CRUCES & FINAL DESIGN FUNDING CONDITION OF ROAD EXCHANGE.								
CONTINGENCY: ROAD EXCHANGE AND LEAD AGENCY MATCH								
NM0273 /	2.00	3443	TPU-4976(4)02	MCNUTT ROAD IN CITY OF SUNLAND PARK	1.00	2003	412	LIGHTING - SAFETY - STP/LARGE URBAN
EP-MPO: LEAD AGENCY: CITY OF SUNLAND PARK								
CONTINGENCY: LOCAL MATCH								
NM0273 /	2.50	2875	TPU-0273(3)03	SUNLAND PARK - NORTH	2.10	2004	1,500 1,500	PAVEMENT REHABILITATION FOUR-LANE CONSTRUCTION - STP/LARGE URBAN
EP-MPO: & SPECIFIC FUNDING SOURCE TO BE IDENTIFIED.								
NM0273 /	4.60	3031	TPU-0273(5)04	JCT NM0184 (COUNTRY CLUB ROAD) TO ARTCRAFT ROAD	6.50	2008	3,000 3,000	PAVEMENT REHABILITATION FOUR-LANE CONSTRUCTION - STP/LARGE URBAN
EP-MPO:								
NM0478 /	0.00	2881	TPM-0478(10)0	NM0460 AT ANTHONY		2004	1,000 1,000	INTERSECTION IMPROVEMENTS PAVEMENT REHABILITATION - STP/RURAL AREAS

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 1 - DONA ANA COUNTY (CONTINUED)							
NM0478 / 1.62	3859	TPM-0478(9)01	O'HARA ROAD INTERSECTION		2006	1,000 1,000	INTERSECTION IMPROVEMENTS PAVEMENT REHABILITATION - STP/RURAL AREAS
NM0478 / 20.62	3858	TPO-0478(2)20	MAIN STREET/TORTUGAS AND WATSON INTERSECTION	0.30	2003	750 750	INTERSECTION IMPROVEMENTS PAVEMENT REHABILITATION - STP/UNDER 200,000
LC-MPO: CONTINGENCY: ROAD EXCHANGE							
US0070 / 144.93	3448	NH-070-2(33)145	RIO GRANDE BRIDGES TO EAST OF MOTEL BOULEVARD	0.70	2003	1,000 3,000	PAVEMENT REHABILITATION RECONSTRUCTION - OTHER NATIONAL HIGHWAY
LC-MPO: LEAD AGENCY: CITY OF LAS CRUCES & ROAD EXCHANGE VERBIAGE TO BE CLARIFIED; SPLIT FROM & PHASE II OF CN-2083.							
CONTINGENCY: ROAD EXCHANGE							
US0070 / 148.03	3679	NH-070-2(29)148	0.3 MILE NORTH OF PICACHO - NORTH	0.77	2007	1,000 2,000	PAVEMENT REHABILITATION RECONSTRUCTION - OTHER NATIONAL HIGHWAY
LC-MPO: LEAD AGENCY: CITY OF LAS CRUCES & ROAD EXCHANGE VERBIAGE TO BE CLARIFIED; REQUIRES \$600 CITY OF LAS CRUCES MATCH.							
CONTINGENCY: ROAD EXCHANGE							
US0070 / 156.10	3781	AC-HPP-MIP-070-2(32)156	5.4 MILES EAST OF I-25 INTERCHANGE - EAST	4.00	2003	3,941	INTERCHANGE CONSTRUCTION - HIGH PRIORITY PROJECTS
LC-MPO: & ADDITIONAL LANES INCLUDE FRONTAGE ROADS; ADVANCE CONSTRUCTION CONVERSION.							
US0070 / 161.01	3799	NH-070-2(34)161	1.0 MILE WEST OF ORGAN - EAST	8.00	2005	1,600	PAVEMENT PRESERVATION - OTHER NATIONAL HIGHWAY
LEAD AGENCY: DISTRICT ONE							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 1 - DONA ANA COUNTY (CONTINUED)							
US0070 / 169.64	3860	NH-070-2(35)169	WHITE SANDS MISSILE RANGE ACCESS ROAD		2004	2,500	BRIDGE REPLACEMENT - BRIDGE REPLACEMENT/REHAB
						1,500	INTERCHANGE RECONSTRUCTION
						3,000	PAVEMENT REHABILITATION - OTHER NATIONAL HIGHWAY
LEAD AGENCY: DISTRICT ONE STRUCTURES, RATE: 05834, 66; 05835, 66.							
DONA ANA COUNTY						FY2003 - FY2008	69,153
DISTRICT 1 - GRANT COUNTY							
LOCAL /	7570	ST-7617(216)	PATTIE STREET		2003	94	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: TOWN OF HURLEY & ACTUAL AMOUNT IS \$93.81.							
LAWS OF 2002 -- (CH 110, SEC 19, 41; 105)							
FL5846 /	0.39	7257	TPO-TPE-5846(1)00 MAP-5846(900)00	LITTLE WALNUT ROAD, 0.39 MILE NORTH OF US0180 - NORTH	1.60	2003	150 RECONSTRUCTION - STP/ENHANCEMENTS
						850	RECONSTRUCTION - STP/UNDER 200,000
LEAD AGENCY: TOWN OF SILVER CITY & AGREEMENT THROUGH LOCAL GOVERNMENTS CONTRACTS UNIT.							CONTINGENCY: LEAD AGENCY MATCH
FL6403 /	0.00	3303	SP-6403(200)	BAYARD STREET, VILLAGE OF SANTA CLARA	0.85	2006	1,000 RECONSTRUCTION - STP/RURAL AREAS
CONTINGENCY: ROAD EXCHANGE & VILLAGE TO ACCEPT ROAD; NMSHTD TO FUND AND TAKE LEAD.							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
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ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 1 - GRANT COUNTY (CONTINUED)							
US0180 / 112.58	3800	NH-TPS-180-1(20)112	0.25 MILE WEST OF JCT. SILVER HEIGHTS - EAST	2.00	2005	4,000	RECONSTRUCTION - OTHER NATIONAL HIGHWAY SAFETY
						1,000	- STP/OPTIONAL SAFETY
<p>& REQUIRES SAFETY JUSTIFICATION.</p>							
US0180 / 112.62	3333	TPO-180-1(19)112 SP-ET-180-1(213)112	WITHIN SILVER CITY INCLUDES NM0090		2005	300 700	INTERSECTION IMPROVEMENTS PAVEMENT REHABILITATION - STP/UNDER 200,000
GRANT COUNTY						FY2003 - FY2008	8,094
DISTRICT 1 - HIDALGO COUNTY							
I00010 / 20.03	1659	IM-010-1(64)34	LORDSBURG WEST INTERCHANGE - EAST	14.00	2007	5,000	PAVEMENT PRESERVATION - INTERSTATE MAINTENANCE
<p>LEAD AGENCY: DISTRICT ONE</p>							
I00010 / 26.50	3427	IM-010-1(77)26	2.0 MILES EAST OF LORDS- BURG EAST INTERCHANGE AND HATCHITA INTERCHANGE		2005	2,500	BRIDGE REHABILITATION - INTERSTATE MAINTENANCE
<p>STRUCTURES, RATE: 05832, 76; 07272, 67; 07273, 67.</p>							
NM0090 / 0.00	3382	TPM-TPE-090-1(13)00	M.P. 0 TO M.P. 12	12.00	2003	1,000 3,000 2,500	BICYCLE LANES/TRAILS - STP/ENHANCEMENTS PAVEMENT PRESERVATION PAVEMENT REHABILITATION - STP/RURAL AREAS
<p>& BICYCLE LANES/TRAILS WORK IS SHOULDERS.</p>							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 1 - HIDALGO COUNTY (CONTINUED)							
US070 / 0.00	3445	TPM-070-1(2)00	ARIZONA STATELINE TO LORDSBURG	19.00	2008	5,000	OVERLAY - STP/RURAL AREAS
LEAD AGENCY: DISTRICT ONE							
			HIDALGO COUNTY		FY2003 - FY2008	19,000	
DISTRICT 1 - LUNA COUNTY							
NM0028 / 0.00	1270	BR-026-1(8) SP-010-1(207)86	MILEPOST 29 TO 39 INTERCHANGE - EAST		2008	5,000	PAVEMENT PRESERVATION - STP/RURAL AREAS
NM0549 / 23.90	1269	BR-0549-1(23)	UNION PACIFIC OVERPASS		2008	3,500	BRIDGE REPLACEMENT - BRIDGE REPLACEMENT/REHAB
			LUNA COUNTY		FY2003 - FY2008	8,500	
DISTRICT 1 - SIERRA COUNTY							
I00025 / 62.17	3861	IM-025-1(82)63	ANIMAS CREEK AND UNNAMED WATERWAY		2005	3,000	BRIDGE REHABILITATION - INTERSTATE MAINTENANCE
STRUCTURES, RATE: 06674, 96; 06599, 70; 06675, 97; 06600, 69.							
I00025 / 74.92	3930	IM-025-2(66)76	TRUTH OR CONSEQUENCES INTERCHANGE STRUCTURES		2008	2,500	BRIDGE REHABILITATION - INTERSTATE MAINTENANCE
LEAD AGENCY: DISTRICT ONE STRUCTURES, RATE: 06943, 58; 07117, 71.							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 1 - SIERRA COUNTY							
I00025 / 88.50	3417	IM-025-2(63)90	CUCHILLO INTERCHANGE - NORTH	3.50	2004	2,000	BRIDGE REPLACEMENT
						400	BRIDGE REHABILITATION
						2,600	PAVEMENT REHABILITATION
						1,800	RECONSTRUCTION
							- INTERSTATE MAINTENANCE
STRUCTURES, RATE: 06793, 63; 06794, 79. 06792, 92.							
I00025 / 91.96	3864	IM-025-2(65)93	MILEPOST 92 TO MILEPOST 102	10.00	2007	1,500	BRIDGE REHABILITATION
						3,500	PAVEMENT PRESERVATION
							- INTERSTATE MAINTENANCE
LEAD AGENCY: DISTRICT ONE STRUCTURES, RATE: 06678, 81; 06679, 84.							
NM0187 / 13.71	3786	BR-0187(8)13	RIO GRANDE BRIDGE BETWEEN DERRY AND ARREY	0.10	2004	500	BRIDGE APPROACH CORRECTIONS
						2,000	BRIDGE REPLACEMENT
							- BRIDGE REPLACEMENT/REHAB
STRUCTURES, RATE: 01669, 6.							
NM0195 / 2.10	3863	TPM-0195(5)02	THROUGH ELEPHANT BUTTE	1.50	2005	1,400	MISCELLANEOUS CONSTRUCTION
							- STP/RURAL AREAS
& WORK IS CONTINUOUS LEFT-TURN LANE.							
			SIERRA COUNTY		FY2003 - FY2008	21,200	
DISTRICT 1 - SOCORRO COUNTY							
LOCAL /	7598	ST-7553(210)	COUNTY ROADS 127-B, 135-B & 179-A LAWS OF 2002 -- (CH 110, SEC 19, 76)		2003	25	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SOCORRO							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 1 - SOCORRO COUNTY							
LOCAL /	7599	ST-7553(211)	ABO VALLEY SUBDIVISION ROADS LAWS OF 2002 -- (CH 110, SEC 19, 77)		2003	20	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SOCORRO							
LOCAL /	7600	ST-7553(212)	HOP CANYON ROAD LAWS OF 2002 -- (CH 110, SEC 19, 78)		2003	10	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SOCORRO & INCLUDES PURCHASE OF MATERIALS.							
LOCAL /	7647	ST-7653(208)	HIGH SCHOOL ROAD LAWS OF 2002 -- (CH 110, SEC 19, 149)		2003	35	PRELIMINARY ENGINEERING - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF SOCORRO							
LOCAL /	7652	MAP-7653(902)	NEEL AVENUE, GRANT STREET TO NM TECH CONTINGENCY: 25% MATCH BY LEAD AGENCY		2003	411	PAVEMENT REHABILITATION - MUNICIPAL ARTERIAL
LEAD AGENCY: CITY OF SOCORRO & ACTUAL AMOUNT IS \$308.544							
I00025 / 115.00	3381	IM-025-2(61)116	NM0107 INTERCHANGE - NORTH	10.00	2006	4,000	PAVEMENT PRESERVATION - INTERSTATE MAINTENANCE
LEAD AGENCY: DISTRICT ONE							
I00025 / 125.00	3302	IM-025-2(62)126	SAN MARCIAL INTERCHANGE - NORTH	14.00	2006	5,000	PAVEMENT PRESERVATION - INTERSTATE MAINTENANCE
LEAD AGENCY: DISTRICT ONE							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 1 - SOCORRO COUNTY (CONTINUED)							
I00025 / 144.48	3862	IM-025-3(53)146	NM0001 OVERPASS AND SOCORRO SOUTH INTERCHANGE		2007	1,000	BRIDGE REHABILITATION - INTERSTATE MAINTENANCE
STRUCTURES, RATE: 06485, 63; 07024, 89.							
US0060 / 93.34	3452	NH-060-2(12)92	JCT. NM0052 - EAST	10.00	2004	1,500	MILLING AND INLAY - OTHER NATIONAL HIGHWAY
LEAD AGENCY: DISTRICT ONE							
US0380 / 2.16	1325	TPM-380-1(18)02	RIO GRANDE BRIDGE TO JCT. NM0525	10.00	2005	1,500 1,500	IN-SITU/OVERLAY PAVEMENT PRESERVATION - STP/RURAL AREAS
LEAD AGENCY: DISTRICT ONE							
US0380 / 31.17	3851	TPM-380-1(36)31 SP-(TPM)-380-1(210)31	18.5 MILES EAST OF JCT. NM0525 - EAST	3.50	2003	2,500 2,500	OVERLAY (3R) PAVEMENT PRESERVATION - STP/RURAL AREAS
& STARTING POINT CORRECTED AND SHORTENED FROM 5.0 MILES.							
SOCORRO COUNTY						FY2003 - FY2008	20,001
DISTRICT 1 - VARIOUS COUNTIES							
LOCAL /	9874	TPE-7700	DISTRICT ONE PROJECTS		2005	325	MISCELLANEOUS CONSTRUCTION
						2006	1,170 MISCELLANEOUS CONSTRUCTION
						2007	1,170 MISCELLANEOUS CONSTRUCTION
						2008	1,170 MISCELLANEOUS CONSTRUCTION - STP/ENHANCEMENTS
& PROJECTS AND LOCAL LEAD AGENCIES TO BE DETERMINED. CONTINGENCY: 25% LOCAL MATCH							
DISTRICT ONE - VARIOUS COUNTIES						FY2003 - FY2008	3,835
DISTRICT 1 - ALL COUNTIES TOTAL						FY2003 - FY2008	158,658

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NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
PUBLIC TRANSPORTATION PROGRAMS BUREAU
FY2001 - FY2004 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Agency	Fleet Size	Service Mode	Service Area	
<u>DISTRICT 1</u>				
Las Cruces Metropolitan Planning Area				
ROADRUNNER Transit				
<u>FY 2003</u>				
		FEDERAL	LOCAL	TOTAL
FTA Section 5307				
Operating Assistance Capital		\$528,334	\$528,334	\$1,056,668
Rolling Stock		\$149,400	\$45,050	\$180,000
Support Equipment/Facilities		\$32,000	\$8,000	\$40,000
		<u>\$709,734</u>	<u>\$581,384</u>	<u>\$1,276,668</u>
<u>FY 2004</u>				
FTA Section 5307				
Operating Assistance Capital		\$528,334	\$528,334	\$1,056,668
Rolling Stock		\$169,400	\$35,600	\$205,000
Support Equipment/Facilities		\$8,000	\$2,000	\$10,000
		<u>\$705,734</u>	<u>\$565,934</u>	<u>\$1,271,668</u>
FTA Section 5309				
Rolling Stock		\$709,650	\$145,350	\$855,000

NOTE: ALL DOLLAR AMOUNTS FOR FY 2002 - 2004 GRANTS ARE ESTIMATES BASED ON INFORMATION FROM THE FTA REGIONAL OFFICE AND HISTORIC TRENDS WHEN ACTUAL APPROPRIATIONS HAVE BEEN MADE THESE ESTIMATES WILL BE REVISED.

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
PUBLIC TRANSPORTATION PROGRAMS BUREAU
FY2003 IN FY2001 - FY2004 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Agency
Fleet Size
Service Mode
Service Area

DISTRICT 1

SECTION 3037

PROGRAM OF PROJECTS

BEN ARCHER HEALTH CENTER	FEDERAL	\$291,950
Dona Ana County	STATE	<u>\$291,950</u>
Capital/Operating/Administrative	TOTAL	\$583,900
GRANT COUNTY	FEDERAL	\$150,000
Silver City/Grant, Hidalgo and Luna Counties	STATE	<u>\$150,000</u>
Capital/Administrative/Operating	TOTAL	\$300,000
SCCOG (Hatch Valley)	FEDERAL	\$106,282
Hatch Valley Shuttle	STATE	<u>\$106,282</u>
Capital/Administrative/Operating	TOTAL	\$212,564
SCCOG (Socorro)	FEDERAL	\$86,675
Socorro and Sierra Counties	STATE	<u>\$86,675</u>
Capital/Operating/Administrative	TOTAL	\$173,350

NOTE: ALL DOLLAR AMOUNTS FOR FY 2002 - 2004 3037/5309 GRANTS ARE ESTIMATES BASED ON INFORMATION FROM THE FTA REGIONAL OFFICE AND HISTORIC TRENDS WHEN ACTUAL APPROPRIATIONS HAVE BEEN MADE THESE ESTIMATES WILL BE REVISED.

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
PUBLIC TRANSPORTATION PROGRAMS BUREAU
FY02/03 IN FY2001 - FY2004 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Agency
Service Area
Fleet Size Service Mode

District 1

SECTION 5309

RANKED & APPROVED BY THE RPO/MPO COMMITTEE

MESILLA PARK VANPOOL/ DONA ANA COUNTY COMMUTER SERVICES	FEDERAL LOCAL TOTAL	\$24,000 <u>\$6,000</u> \$30,000
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SECTION 5310

FORT BAYARD Disabled transportation in Grant County Two 15 pass vans w/lifts	FEDERAL LOCAL TOTAL	\$51,680 <u>\$12,920</u> \$64,600
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LIFEQUEST, INC. Disabled transportation in Grant & Luna Counties One 15 pass van w/lift & one radio	FEDERAL LOCAL TOTAL	\$26,240 <u>\$6,560</u> \$32,800
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TRESCO, INC. Disabled transportation in Dona Ana & Hidalgo Counties One 15 pass van w/lift	FEDERAL LOCAL TOTAL	\$25,840 <u>\$6,460</u> \$32,300
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SECTION 5311

GRANT COUNTY Transit Services in the Silver City area One 15 pass van w/o lift & one radio Operating/Administrative	FEDERAL LOCAL TOTAL	\$186,740 <u>\$46,685</u> \$233,425
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NOTE: ALL DOLLAR AMOUNTS FOR FY 2002 - 2004 3037/5309 GRANTS ARE ESTIMATES BASED ON INFORMATION FROM THE FTA REGIONAL OFFICE AND HISTORIC TRENDS WHEN ACTUAL APPROPRIATIONS HAVE BEEN MADE THESE ESTIMATES WILL BE REVISED.

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NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County				
Airport Name				
Project Description	FY 2001	FY 2002	FY 2003	FY 2004
	(\$000)	(\$000)	(\$000)	(\$000)
<u>DISTRICT 1</u>				
Hatch/Dona Ana				
Hatch Municipal Airport				
--- Miscellaneous maintenance	5			
--- Phase II Runway Construction	1,250			
--- Miscellaneous maintenance		5		
--- Miscellaneous maintenance			5	
--- Miscellaneous maintenance				5
Las Cruces/Dona Ana				
Las Cruces International Airport				
--- Reconstruct Runway 08/26 - Engineering	125			
--- East End taxiway	300			
--- Reconstruct Runway 08/26 - Construction	2,375			
--- Obtained Disabled Passenger Lift		20		
--- Runway Pavement Maintenance - Sealing/Re-striping		75		
--- Enlarge Runway 26/30 Holding Pad		90		
--- Expand Terminal Parking Lot/Re-circulation Area		100		
--- Construct ARFF Facility - Design		136		
--- Construct Airport Maintenance Facility		230		
--- East End Roads		250		
--- Terminal Building Expansion - Construction		336		
--- Runway Pavement Maintenance - Sealing/Re-striping			150	
--- Runway 30/Taxiway C Extension - Engineering			238	
--- Acquire ARFF Vehicle			375	
--- Construct ARFF Facility - Construction			1,700	
--- Runway Pavement Maintenance-Sealing/Re-striping				75
--- Runway 30/Taxiway C Extension-Land Acquisition				250
--- Runway 30/Taxiway C Extension-Phase I (Site Prep)				750
--- Construct CAP Hanger (Severance Tax Bonds, LAWS OF 2002--CH110, SEC 19, 34; 103)			125	

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County

Airport Name

Project Description

FY 2001
(\$000)

FY 2002
(\$000)

FY 2003
(\$000)

FY 2004
(\$000)

DISTRICT 1

Santa Teresa/Dona Ana

Dona Ana County Airport

---	Miscellaneous Maintenance	50			
---	Earthwork/Grading 10/28 Runway Strengthening	1,200			
---	Strengthen 10/28, Including PFC, EA Reimbursement	1,600			
---	Miscellaneous Maintenance		10		
---	Phase I. Extend Access Road		96		
---	Pave Access Road		469		
---	Phase 2. Apron Expansion		499		
---	Widen Parallel Taxiway - Rework Crossover		1,273		
---	Widen Runway 10/28 (Phase I)		2,800		
---	Miscellaneous Maintenance			10	
---	Phase 3. Apron Expansion			1,857	
---	Miscellaneous Maintenance				10
---	Construct Administration/Terminal Building				1,500

Siver City/Grant

Grant County Municipal Airport

---	T-Hangar Area Lighting	3			
---	Pavement Maintenance	10			
---	New Ramp/Helipad Signage (Phase II)	500			
---	Acquire Land for Runway 13/31 and RPZ's	1,221			
---	Pavement Maintenance		10		
---	Construct Runway 13-31 - Phase I (Earthwork)		2,527		
---	Pavement Maintenance			10	
---	GVGI			55	
---	Localizer Antenna			265	
---	Construct Turn-Around			314	
---	Construct Runway 13-31			3,759	
---	Pavement Maintenance				10
---	Long-Term, Employee, General Aviation Parking Lots and Access Road				55

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County					
Airport Name					
Project Description	FY 2001	FY 2002	FY 2003	FY 2004	
	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
<u>DISTRICT 1</u>					
Lordsburg/Hidalgo					
Lordsburg Municipal Airport					
--- Miscellaneous Maintenance	5				
--- Acquire Land	45				
--- Miscellaneous Maintenance		5			
--- Miscellaneous Maintenance			5		
--- Extend Runway 30 - Expand Turnarounds			610		
--- Miscellaneous Maintenance				5	
--- Install PAPI - REILS - Non-precision Markings on Runway 12/30					115
Deming/Luna					
Deming Municipal Airport					
--- Miscellaneous Maintenance	25				
--- Miscellaneous Maintenance		25			
--- Extend Runway 08/26 1500'		750			
--- Miscellaneous Maintenance			25		
--- Construct Helipads			50		
--- Install Landing Aids			100		
--- Miscellaneous maintenance					25
Truth or Consequences/Sierra					
Truth or Consequences Municipal Airport					
--- Miscellaneous Maintenance	5				
--- Sun Shades for Fuel Farm	75				
--- Administration Building (Phase I)	200				
--- Miscellaneous Maintenance		5			
--- Comprehensive Land Use Plan		75			
--- Heli Pad Improvements		125			

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County				
Airport Name				
Project Description	FY 2001	FY 2002	FY 2003	FY 2004
	(\$000)	(\$000)	(\$000)	(\$000)
<u>DISTRICT 1</u>				
Truth or Consequences/Sierra				
Truth or Consequences Municipal Airport				
--- Miscellaneous Maintenance			5	
--- Miscellaneous Maintenance				10
--- Pavment Maintenance (PDC)				100
--- Extend Apron				111
--- Construct Hangar Taxiways				150
Magdalena/Socorro				
Alamo Navajo				
--- Helipad with associated reflective lighting	50			
Magdalena/Socorro				
Magdalena Airport				
--- Miscellaneous Maintenance	3			
--- Miscellaneous Maintenance		3		
--- Miscellaneous Maintenance			3	
--- Miscellaneous Maintenance				3
Socorro/Socorro				
Socorro Municipal Airport				
--- Miscellaneous Maintenance	5			
--- Miscellaneous Maintenance		5		
--- Rehab Airport Access and Local Taxiways		19		
--- Rehab Apron Areas		382		

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 2 - CHAVES COUNTY							
LOCAL /	7493	TPE-7705(2)	HONDO RIVER HIKING AND BIKE TRAIL IN ROSWELL		2003	400	BICYCLE LANES/TRAILS - STP/ENHANCEMENTS
		LEAD AGENCY: CITY OF ROSWELL					CONTINGENCY: 25% LOCAL MATCH
FL4711 /	7558	ST-4711(200)	ATKINSON AVENUE LAWS OF 2002 -- (CH 110, SEC 19, 27)		2003	50	ADDITIONAL LANES - STATE SEVERANCE TAX
		LEAD AGENCY: COUNTY OF CHAVES					
NM0002 / 16.50	3927	TPM-0002(8)16	0.15 MILES SOUTH OF JCT NM0249 - NORTH	6.62	2008	8,000	3R & RECONSTRUCTION - STP/RURAL AREAS
NM0002 / 23.12	3278	TPM-0002(7)23	DEXTER TO JCT US0285	9.60	2007	7,300	3R & RECONSTRUCTION - STP/RURAL AREAS
NM0256 / 0.00	3590	TPM-0256(1)00	M.P. 0 TO M.P. 8	8.00	2005	6,000	PAVEMENT REHABILITATION - STP/RURAL AREAS
		& INCLUDES SOME SHOULDER WORK.					
US0082 / 70.47	2787	TPM-082-1(9)70	11.6 MILES EAST OF JCT NM0024 - EAST	10.35	2003	5,400	OVERLAY (3R) - STP/RURAL AREAS

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 2 - CHAVES COUNTY (CONTINUED)							
US0380 / 155.04	0103	TPO-RRS-380-3(12)155	WEST OF RAILROAD - EAST IN ROSWELL	2.00	2004	200	MISCELLANEOUS CONSTRUCTION
						200	PEDESTRIAN FACILITIES - STP/ENHANCEMENTS
						200	BRIDGE REPLACEMENT
						500	INTERSECTION IMPROVEMENTS
						3,200	PAVEMENT REHABILITATION - STP/UNDER 200,000
						100	R/R CROSSINGS - SAFETY - STP/SAFETY
LEAD AGENCY: CITY OF ROSWELL			CONTINGENCY: 25% LOCAL MATCH FOR TPE				
STRUCTURES, RATE: 02525, 84.							
& INCLUDES REHABILITATION OF RIO HONDO BRIDGE AND ATKINSON AVENUE INTERSECTION;							
US0380 / 191.26	2885	TPM-380-3(30)190	9.7 WEST OF JCT. NM0172 - EAST	26.00	2004	6,275	PAVEMENT PRESERVATION - STP/RURAL AREAS
LEAD AGENCY: DISTRICT TWO							
			CHAVES COUNTY	FY2003 - FY2008		37,825	
DISTRICT 2 - CURRY COUNTY							
LOCAL /	7435	ST-7609(212)	MELROSE STREETS LAWS OF 2002 -- (CH 110, SEC 19, 97)		2003	50	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: VILLAGE OF MELROSE							
& CONTINUES WORK BEGUN UNDER LAWS OF 2000.							
LOCAL /	7560	ST-7509(222)	CURRY ROAD 19 LAWS OF 2002 -- (CH 110, SEC 19, 29)		2003	84	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF CURRY							
& ACTUAL AMOUNT IS \$83.75.							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 2 - CURRY COUNTY (CONTINUED)							
LOCAL /	7561	ST-7509(223)	CURRY COUNTY ROADS LAWS OF 2002 -- (CH 110, SEC 19, 30)		2003	50	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF CURRY							
LOCAL /	7616	ST-7509(224)	COUNTY ROAD 8 LAWS OF 2002 -- (CH 110, SEC 10, 95)		2003	65	CHIP SEAL - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF CURRY							
LOCAL /	7617	ST-7509(225)	COUNTY ROAD 6 LAWS OF 2002 -- (CH 110, SEC 19, 98; 99)		2003	150	CHIP SEAL - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF CURRY							
LOCAL /	7618	ST-7509(226)	SHUMATE SUBDIVION ROADS LAWS OF 2002 -- (CH 110, SEC 19, 100)		2003	50	OVERLAY - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF CURRY & INCLUDES CALICHE.							
FL4279 /	0.00	7655	MAP-4279(902)00 GRAND AVENUE, RENCHER STREET TO PRINCE STREET CONTINGENCY: 25% MATCH BY LEAD AGENCY	0.71	2003	584	PAVEMENT REHABILITATION - MUNICIPAL ARTERIAL
LEAD AGENCY: CITY OF CLOVIS							
FL4303 /		7559	ST-4303(202) EAST 7TH STREET LAWS OF 2002 -- (CH 110, SEC 19, 28; 31; 96)		2003	525	SURFACING - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF CLOVIS & INCLUDES WIDENING, CURB, GUTTER, LIGHTING AND SIGNALS.							
US0060 /	396.93	3680	NH-060-6(26)396 TEXICO URBAN SECTION	1.50	2005	1,042	PAVEMENT PRESERVATION - OTHER NATIONAL HIGHWAY
LEAD AGENCY: DISTRICT TWO							
						2,600	
CURRY COUNTY				FY2003 - FY2008			

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 2 - DEBACA COUNTY							
US0060 / 316.30	3753	TPM-060-5(20)316	10.0 MILES WEST OF JCT NM0020 - EAST	10.00	2004	2,000	OVERLAY (3R) - STP/RURAL AREAS
US0060 / 339.07	1522	BR-060-5(24)340	12.5 MILES EAST OF JCT. US0084 IN FORT SUMNER	0.10	2008	1,000	BRIDGE REPLACEMENT - BRIDGE REPLACEMENT/REHAB
STRUCTURES, RATE: 01371, 61; 07382, 67.							
US0084 / 1.50	3883	NH-084-1(17)02	JCT. US0060 - NORTH	14.50	2007	4,000	PAVEMENT PRESERVATION - OTHER NATIONAL HIGHWAY
LEAD AGENCY: DISTRICT TWO							
US0084 / 0.00	3928	NH-084-1(18)14	4.5 MILES NORTH OF JCT. NM0203 - NORTH	14.50	2008	1,000	PAVEMENT PRESERVATION - OTHER NATIONAL HIGHWAY
LEAD AGENCY: DISTRICT TWO							
DEBACA COUNTY						FY2003 - FY2008	8,000
DISTRICT 2 - EDDY COUNTY							
LOCAL /	7568	ST-7615(225)	6TH STREET LAWS OF 2002 -- (CH 110, SEC 19, 39)		2003	15	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: VILLAGE OF LOVING & INCLUDES SIDEWALKS.							
LOCAL /	7569	ST-7615(226)	CARLSBAD STREETS LAWS OF 2002 -- (CH 110, SEC 19, 40)		2003	20	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF CARLSBAD							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE	
DISTRICT 2 - EDDY COUNTY (CONTINUED)								
FL5275 / 0.00	7533	TPE-5275(1)	CANYON STREET IN CITY OF CARLSBAD	0.60	2005	306	LANDSCAPING - STP/ENHANCEMENTS	
LEAD AGENCY: CITY OF CARLSBAD			CONTINGENCY: 25% LOCAL MATCH					
NM0128 / 0.00	3279	TPM-0128(7)00	JCT. NM0031 - EAST	10.00	2008	6,000	3R & RECONSTRUCTION - STP/RURAL AREAS	
US0062 / 0.00	3751	NH-062-1(12)00	TEXAS STATE LINE TO WHITES CITY	14.50	2007	8,000	OVERLAY (3R) - OTHER NATIONAL HIGHWAY	
US0062 / 35.04	3827	NH-062-1(34)35	CANAL STREET, PAMPA ST. TO PIERCE STREET	0.50	2006	3,500	MISCELLANEOUS CONSTRUCTION - OTHER NATIONAL HIGHWAY	
							268	MISCELLANEOUS CONSTRUCTION - STP/ENHANCEMENTS
& ROUTE IS US0285 FROM US0062 TO PIERCE STREET; MEDIAN REMOVAL & LIGHTING; ENHANCEMENTS ARE FOR US0062/US0285 NORTH INTERSECTION.								
US0062 / 36.01	3881	NH-062-1(36)35	JCT. US0285 - EAST	54.60	2005	3,000	PAVEMENT PRESERVATION - OTHER NATIONAL HIGHWAY	
LEAD AGENCY: DISTRICT TWO								
& VARIOUS LOCATIONS OVER THIS LENGTH.								
US0082 / 110.73	3882	BR-082-2(9)110	PECOS RIVER BRIDGE		2007	3,000	BRIDGE DECK REPLACEMENT - BRIDGE REPLACEMENT/REHAB	
STRUCTURES, RATE: 07936, 79.								
& DECK HAS SERIOUS DE-LAMINATIONS.								
US0082 / 124.10	2784	TPM-082-2(7)124	2.8 MILES EAST OF JCT. NM0360 - EAST	7.00	2004	2,000	OVERLAY (3R) - STP/RURAL AREAS	
LEAD AGENCY: DISTRICT TWO								
& DISTRICT TWO TO BUILD SHOULDERS								

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 2 - EDDY COUNTY (CONTINUED)							
US0285 / 54.27	3752	NH-285-1(32)54	1.0 MILE SOUTH OF JCT. NM0381 - NORTH	14.00	2003	2,000	PAVEMENT PRESERVATION - OTHER NATIONAL HIGHWAY
LEAD AGENCY: DISTRICT TWO & INCLUDES US0060 WEST BOUND FROM M.P. 264 TO M.P. 267.5.							
US0285 / 67.73	9824	TPE-285-1(33)68	ARTESIA ENHANCEMENTS	3.00	2003	153	LANDSCAPING - STP/ENHANCEMENTS
LEAD AGENCY: CITY OF ARTESIA & MISCELLANEOUS CONSTRUCTION IS HISTORIC PRESERVATION.							
COTINGENCY: 25% MATCH LEAD AGENCY MATCH							
EDDY COUNTY						FY2003 - FY2008	28,262
DISTRICT 2 - LEA COUNTY							
LOCAL /	7574	ST-7625(234)	HOBBS ROADS LAWS OF 2002 -- (CH 110, SEC 19, 45; 108)		2003	140	CHIP SEAL - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF HOBBS							
LOCAL /	7575	ST-7625(235)	LOVINGTON STREETS LAWS OF 2002 -- (CH 110, SEC 19, 46/47)		2003	100	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF LOVINGTON							
LOCAL /	7576	ST-7625(206)	TATUM STREETS LAWS OF 2002 -- (CH 110, SEC 19, 48)		2003	30	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF TEXICO							
LOCAL /	7577	ST-7525(206)	MONUMENT ROADS LAWS OF 2002 -- (CH 110, SEC 19, 49)		2003	67	PAVING - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF LEA & ACTUAL AMOUNT IS \$66.8.							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 2 - LEA COUNTY (CONTINUED)							
FL4494 / 2.06	7262	TPO-4494(4)02	GRIMES STREET, BENDER BLVD TO JOE HARVEY BLVD	1.00	2005	2,225	ADDITIONAL LANES - STP/UNDER 200,000
LEAD AGENCY: CITY OF HOBBS			CONTINGENCY: LEAD AGENCY MATCH				
NM0018 / 8.50	7529	TPE-018-1(28)08	CITY OF JAL ENTRANCES		2004	240	LANDSCAPING - STP/ENHANCEMENTS
LEAD AGENCY: COUNTY OF LEA			CONTINGENCY: 25% MATCH FROM SPONSOR				
NM0018 / 50.69	7654	MAP-018-1(902)50	SANGER TO LLANO DRIVE	0.25	2003	345	PAVEMENT REHABILITATION - MUNICIPAL ARTERIAL
LEAD AGENCY: CITY OF CLOVIS & ACTUAL AMOUNT IS \$258.75			CONTINGENCY: 25% MATCH BY LEAD AGENCY				
NM0018 / 52.81	7089	TPE-018-1(30)52	BENDER BOULEVARD TO MILLEN DRIVE(PHASE I)		2003	130 220	SIDEWALKS/BIKEWAYS LANDSCAPING - STP/ENHANCEMENTS
LEAD AGENCY: CITY OF HOBBS			CONTINGENCY: 25% MATCH BY LEAD AGENCY				
NM0018 / 52.81	7532	TPE-018-1(33)52	BENDER BLVD. TO MILLEN DRIVE (PHASE II)	2.50	2005	338	SIDEWALKS/BIKEWAYS - STP/ENHANCEMENTS
LEAD AGENCY: CITY OF HOBBS			CONTINGENCY: 25% LOCAL MATCH				
NM0018 / 70.62	3829	TPO-018-1(32)70	THROUGH LOVINGTON	2.00	2006	2,000	PAVEMENT PRESERVATION - STP/UNDER 200,000
NM0018 / 71.12	7531	TPE-018-1(29)71	AVENUE "R" INTERSECTION IN CITY OF LOVINGTON		2004	266	MISCELLANEOUS CONSTRUCTION - STP/ENHANCEMENTS
LEAD AGENCY: CITY OF LOVINGTON & SOUTH ENTRANCE BEAUTIFICATION, STREET LIGHTING, AND CURB AND GUTTER.			CONTINGENCY: 25% LOCAL MATCH				

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 2 - LEA COUNTY (CONTINUED)							
NM0132 / 1.00	3276	TPO-4492(2)01	INTERSECTION NAVAJO ROAD - NORTH	1.15	2004	1,750	FOUR-LANE CONSTRUCTION - STP/UNDER 200,000
LEAD AGENCY: COUNTY OF LEA			CONTINGENCY: LEAD AGENCY MATCH				
US0082 / 172.18	3747	TPO-TPE-082-3(8)172	VICINITY OF INTERSECTION WITH NM0018 AND NM0083	1.00	2004	75	LANDSCAPING - STP/ENHANCEMENTS
LEAD AGENCY: CITY OF LOVINGTON			CONTINGENCY: 25% LOCAL MATCH FOR TPE			1,000	INTERSECTION IMPROVEMENTS
						2,000	PAVEMENT REHABILITATION - STP/UNDER 200,000
			LEA COUNTY	FY2003 - FY2008		10,926	
DISTRICT 2 - LINCOLN COUNTY							
NM0048 / 9.40	1245	TPM-BR-0048(16)09	4.0 MILES SOUTH OF JCT NM0037 - NORTH	4.00	2003	500	BRIDGE REPLACEMENT - BRIDGE REPLACEMENT/REHAB
& THE FOLLOWING CONTROL NUMBER(S) ARE TO BE LET WITH THIS PROJECT: CN-3757 STRUCTURES, RATE: 05732, 56.						7,100	OVERLAY (3R) - STP/RURAL AREAS
US0070 / 263.56	9882	FHP-070-4(39)263	RUIDOSO TO HONDO	20.00	2004	2,500	DEBT SERVICE
					2005	2,500	DEBT SERVICE
					2006	2,500	DEBT SERVICE
					2007	2,500	DEBT SERVICE
							- FOREST HIGHWAYS

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 2 - LINCOLN COUNTY (CONTINUED)							
US0380 / 62.26	3879	TPM-380-1(34)62	3.0 MILES WEST OF JCT. US0380 (CARRIZOZO), EAST	11.00	2005	2,500	PAVEMENT REHABILITATION - STP/RURAL AREAS
US0380 / 91.22	2997	TPM-BR-380-1(32)91	1.5 MILES EAST OF JCT. NM0220 - EAST	5.00	2006	1,000 4,000	BRIDGE REPLACEMENT - BRIDGE REPLACEMENT/REHAB 3R & RECONSTRUCTION - STP/RURAL AREAS
STRUCTURES, RATE: 03220, 86; 03221, 15.							
US0380 / 97.59	3755	TPM-380-1(33)97	10.0 MILES WEST OF JCT. US0070 - EAST	10.00	2006	5,000	OVERLAY (3R) - STP/RURAL AREAS
& SHOULDERS ELIGIBLE FOR STP/ENHANCEMENTS.							
LINCOLN COUNTY						FY2003 - FY2008	30,100
DISTRICT 2 - OTERO COUNTY							
LOCAL /	7054	ST-GA-7635(214)	SOUTH FLORIDA STREET LAWS OF 2002 -- (CH 110, SEC 19, 53)		2003	225	PAVING - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF ALAMOGORDO & CONINUES WORK BEGUN UNDER LAWS OF 2000; INCLUDES CURB AND GUTTER.							
LOCAL /	7299	ST-GA-7635(215)	ALAMOGORDO RELIEF ROUTE CONNECTORS LAWS OF 2002 -- (CH 110, SEC 19, 122)		2003	120	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF ALAMOGORDO & CONTINUES WORK BEGUN UNDER LAWS OF 2000.							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 2 - OTERO COUNTY (CONTINUED)							
FL4918 /	7475	ST-GA-4918(201)	FIRST STREET LAWS OF 2002 -- (CH 110, SEC 19, 120; 121)		2003	185	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF ALAMOGORDO & CONTINUES WORK DONE UNDER LAWS OF 2000.							
US0054 / 30.18	3802	NH-054-1(34)30	SOUTHBOUND LANES	25.00	2003	3,000	PAVEMENT PRESERVATION - OTHER NATIONAL HIGHWAY
LEAD AGENCY: DISTRICT TWO							
US0054 / 68.03	7095	TPE-7735(2)68	CANAL STREET TO GLACIER DRIVE IN ALAMOGORDO	0.80	2003	500	LANDSCAPING - STP/ENHANCEMENTS
LEAD AGENCY: CITY OF ALAMOGORDO CONTINGENCY: 25% MATCH BY LEAD AGENCY							
US0054 / 79.47	7530	TPE-054-2(20)80	VILLAGE OF TULAROSA CULTURAL/WELCOME CENTER		2004	105	MISCELLANEOUS CONSTRUCTION - STP/ENHANCEMENTS
LEAD AGENCY: VILLAGE OF TULAROSA CONTINGENCY: 25% LOCAL MATCH							
US0054 / 85.04	2994	NH-054-2(12)84	4.0 MILES NORTH OF UNION PACIFIC RAILROAD OVER- PASS - NORTH	9.50	2005	2,000 2,000 6,000	BRIDGE REPLACEMENT - BRIDGE REPLACEMENT/REHAB BRIDGE REPLACEMENT 3R & RECONSTRUCTION - OTHER NATIONAL HIGHWAY
US0054 / 94.63	3038	NH-BR-054-2(13)94	15.0 MILES NORTH OF NORTH JCT US0070 - NORTH	7.50	2006	2,000 2,000 4,000	BRIDGE REHABILITATION - BRIDGE REPLACEMENT/REHAB BRIDGE REHABILITATION 3R & RECONSTRUCTION - OTHER NATIONAL HIGHWAY
US0070 / 178.12	3877	NH-070-2(36)177	DONA ANA/OTERO COUNTY LINE - NORTHEAST	15.00	2004	4,000	PAVEMENT REHABILITATION - OTHER NATIONAL HIGHWAY

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 2 - OTERO COUNTY (CONTINUED)							
US0070 / 191.33	3878	NH-070-2(37)191	15.0 MILES NORTHEAST OF DONA ANA C/L- NORTHEAST	15.00	2004	4,000	PAVEMENT PRESERVATION - OTHER NATIONAL HIGHWAY
LEAD AGENCY: DISTRICT TWO							
US0070 / 230.00	1282	NH-070-4(36)229	JCT US0054 (NORTH) AT TULAROSA - EAST	12.90	2006	2,800	PAVEMENT PRESERVATION - OTHER NATIONAL HIGHWAY
LEAD AGENCY: DISTRICT TWO							
US0070 / 242.33	3598	NH-070-4(34)242	14.0 MILES EAST JCT. US0054 - EAST	12.00	2003	2,000	PAVEMENT PRESERVATION - OTHER NATIONAL HIGHWAY
LEAD AGENCY: DISTRICT TWO							
US0070 / 254.21	2514	NH-MGS-070-4(30)254	7.0 MILES WEST OF JCT. NM0048 - EAST	6.50	2003	4,667	FOUR-LANE CONSTRUCTION - OTHER NATIONAL HIGHWAY
						9,333	FOUR-LANE CONSTRUCTION - NHS - MAJOR INVESTMENT
& INCLUDES WETLANDS MITIGATION/REPLACEMENT SITE; MIP CORRIDOR.							
US0082 / 17.00	3880	TPM-082-1(15)17	0.6 MILE WEST OF JCT. NM0244 - EAST	18.00	2005	2,000	PAVEMENT PRESERVATION - STP/RURAL AREAS
LEAD AGENCY: DISTRICT TWO							
US0082 / 34.67	1492	TPM-082-1(5)35	MAYHILL - EAST	10.00	2007	4,000	OVERLAY (3R) - STP/RURAL AREAS
35C001 / 0.00	3852	FHP-45-1(5)	TIMBERON (PHASE II)		2003	7,400	NEW CONSTRUCTION - FOREST HIGHWAYS
LEAD AGENCY: FEDERAL HIGHWAY ADMINISTRATION							
OTERO COUNTY				FY2003 - FY2008		62,335	

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE	
DISTRICT 2 - ROOSEVELT COUNTY								
VAR /	7203	ST-7541(207)	ROOSEVELT COUNTY ROADS LAWS OF 2002 -- (CH 110, SEC 19, 54)		2003	19	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX	
LEAD AGENCY: COUNTY OF ROOSEVELT & ACTUAL AMOUNT IS \$18.75; CONTINUES WORK BEGUN UNDER LAWS OF 1998 AND 1999.								
VAR /	7436	ST-7641(210)	PORTALES STREETS LAWS OF 2002 -- (CH 110, SEC 19, 55)		2003	100	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX	
LEAD AGENCY: CITY OF PORTALES & CONTINUES WORK BEGUN UNDER LAWS OF 2000.								
LOCAL /	7632	ST-7641(211)	SOUTH AVENUE O & WEST 18TH STREET LAWS OF 2002 -- (CH 110, SEC 19, 126)		2003	50	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX	
LEAD AGENCY: CITY OF PORTALES & INCLUDES CURB AND GUTTER.								
US0070 /	394.64	3398	AC-HPP-MIP-070-7(33)394	9.3 MILES NORTHEAST OF CHAVES C/L - NORTHEAST	6.00	2003	1,892	FOUR-LANE CONSTRUCTION - HIGH PRIORITY PROJECTS
& ADVANCE CONSTRUCTION CONVERSION.								
ROOSEVELT COUNTY						FY2003 - FY2008	2,061	
DISTRICT 2 - TORRANCE COUNTY								
US0054 /	190.68	3371	NH-054-2(21)190	11.5 MILES SOUTHWEST OF JCT. US0060 - NORTHEAST	10.00	2008	2,000	OVERLAY RECONSTRUCTION - OTHER NATIONAL HIGHWAY
LEAD AGENCY: DISTRICT TWO & INCLUDES HOT IN-SITU RECYCLING; RECONSTRUCTION LOCATION TO BE SELECTED.								
TORRANCE COUNTY						FY2003 - FY2008	8,000	

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 2 - VARIOUS COUNTIES							
LOCAL	9866	TPE-7727(2)	VARIOUS LOCATIONS DISTRICT TWO		2005	200	MISCELLANEOUS CONSTRUCTION
					2006	1,250	MISCELLANEOUS CONSTRUCTION
					2007	1,250	MISCELLANEOUS CONSTRUCTION
					2008	1,250	MISCELLANEOUS CONSTRUCTION - STP/ENHANCEMENTS
CONTINGENCY: 25% LOCAL MATCH							
US0070 /	0.00	3136	NH-070-5(38)00	CHAVES AND ROOSEVELT COUNTY LOCATIONS	12.90	2008	1,500 PAVEMENT PRESERVATION - OTHER NATIONAL HIGHWAY
LEAD AGENCY: DISTRICT TWO & SPECIFIC LOCATIONS TO BE SELECTED.							
US0070 /	0.00	3828	NH-070-7(36)400	VARIOUS LOCATIONS DISTRICT WIDE	21.00	2003	3,500 PAVEMENT PRESERVATION - OTHER NATIONAL HIGHWAY
LEAD AGENCY: DISTRICT TWO							
US0285 /	0.00	3052	NH-285-1(37)00	VARIOUS LOCATIONS IN EDDY AND CHAVES COUNTIES	14.00	2008	1,500 PAVEMENT REHABILITATION - OTHER NATIONAL HIGHWAY
LEAD AGENCY: DISTRICT TWO & LOCATIONS TO BE DETERMINED							
DISTRICT 2 VARIOUS COUNTIES						FY2003 - FY2008	10,450
DISTRICT 2 - ALL COUNTIES TOTAL						FY2003 - FY2008	200,709

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NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
PUBLIC TRANSPORTATION PROGRAMS BUREAU
FY2003 IN FY2001 - FY2004 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Agency
Service Area
Fleet Size Service Mode

DISTRICT 2

RECIPIENT/CITY COUNTY
PROJECT DESCRIPTION

SECTION 3037

CITY OF CARLSBAD	FEDERAL	\$123,602
Carlsbad Municipal Transit System/Carlsbad/Eddy	STATE	<u>\$123,602</u>
Capital/Administrative/Operating	TOTAL	\$247,204
CLOVIS	FEDERAL	\$106,773
Clovis Area Transit System/Clovis/Curry	STATE	<u>\$106,773</u>
Capital/Operating/Administrative	TOTAL	\$213,546
HOBBS EXPRESS	FEDERAL	\$0
Hobbs/Lea County	STATE	<u>\$0</u>
1 van w/lift, 1 radio/ Capital/Operating/Administrative	TOTAL	\$0
PECOS TRAILS	FEDERAL	\$54,533
Pecos Trails Transit System/Roswell/Chaves County	STATE	<u>\$54,533</u>
Capital/Operating/Administrative	TOTAL	\$109,066
ZIA THERAPY CENTER	FEDERAL	\$129,642
Alamogordo/Lincoln/Otero County	STATE	<u>\$129,642</u>
Capital/Operating/Administrative	TOTAL	\$259,284

NOTE: ALL DOLLAR AMOUNTS FOR FY2003 3037/5309 GRANTS ARE ESTIMATES BASED ON INFORMATION RECEIVED FROM THE FTA REGIONAL OFFICE AND HISTORIC TRENDS WHEN ACTUAL APPROPRIATIONS HAVE BEEN MADE THESE ESTIMATES WILL BE REVISED.

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
PUBLIC TRANSPORTATION PROGRAMS BUREAU
FY2003 IN FY2001 - FY2004 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Agency	Fleet Size	Service Mode	Service Area
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DISTRICT 2

RECIPIENT/CITY COUNTY
PROJECT DESCRIPTION

SECTION 5309

NO ADDITIONAL SECTION 5309 FUNDS WERE APPORTIONED FOR FY2002.
WHEN THE FY2003 NUMBERS ARE RELEASED IN JANUARY 2003,
ADDITIONAL INFORMATION WILL BE POSTED.

RECIPIENT/CITY COUNTY
PROJECT DESCRIPTION

SECTION 5310

CARLSBAD MENTAL HEALTH ASSOCIATION	FEDERAL	\$51,680
Disabled Transportation in Eddy County	LOCAL	<u>\$12,920</u>
Two 15 pass vans w/lifts	TOTAL	\$64,600
CITY OF PORTALES	FEDERAL	\$51,680
Disabled Transportation in Portales/Roosevelt County	LOCAL	<u>\$12,920</u>
Two 15 pass vans w/lifts	TOTAL	\$64,600
Zia Therapy Center	FEDERAL	\$60,800
Disabled Transportation in Alamogordo & Otero County	LOCAL	<u>\$15,200</u>
25 pass bus w/lift	TOTAL	\$76,000

NOTE: ALL DOLLAR AMOUNTS FOR FY2003 3037/5309/5310/5311 GRANTS ARE ESTIMATES BASED ON INFORMATION RECEIVED FROM THE FTA REGIONAL OFFICE AND HISTORIC TRENDS WHEN ACTUAL APPROPRIATIONS HAVE BEEN MADE THESE ESTIMATES WILL BE REVISED.

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
PUBLIC TRANSPORTATION PROGRAMS BUREAU
FY2003 IN FY2001 - FY2004 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Agency
Service Area
Fleet Size Service Mode

DISTRICT 2

SECTION 5311

CITY OF CARLSBAD	FEDERAL	\$265,764
Carlsbad Municipal Transit System Carlsbad/Artesia/Eddy	LOCAL	<u>\$66,441</u>
Two 15 pass vans w/o lifts & two radios	TOTAL	\$332,205
Operating/Administrative		
CITY OF CLOVIS	FEDERAL	\$298,766
Clovis Area Transit System/Clovis/Curry	LOCAL	<u>\$74,692</u>
Two 15 pass vans w/o lifts and two radios	TOTAL	\$373,458
Operating/Administrative		
CITY OF HOBBS	FEDERAL	\$191,325
Hobbs Express Transit System/Hobbs/Lea	LOCAL	<u>\$47,831</u>
Two 15 pass vans w/lift, two radios w/base station & office furniture	TOTAL	\$239,156
Operating/Administration		
CITY OF PORTALES	FEDERAL	\$88,574
Portales Area Transit/Portales/Roosevelt	LOCAL	<u>\$22,144</u>
One 15 passenger van w/o lift	TOTAL	\$110,718
Operating/Administrative		
CITY OF ROSWELL	FEDERAL	\$639,130
Pecos Trails Transit System/Roswell/Chaves	LOCAL	<u>\$159,783</u>
One 28 pass bus w/lift	TOTAL	\$798,913
Operating/Administration		
ZIA THERAPY CENTER TRANSIT SYSTEM	FEDERAL	\$183,438
Alamogordo/Otero County	LOCAL	<u>\$45,860</u>
One 15 pass van w/lift and one 15 pass van w/o lift, computer & printer, bus stop signs & one radio	TOTAL	\$229,298
Operating/Administrative		

NOTE: ALL DOLLAR AMOUNTS FOR FY 2002 - 2004 GRANTS ARE ESTIMATES BASED ON INFORMATION FROM THE FTA REGIONAL OFFICE AND HISTORIC TRENDS WHEN ACTUAL APPROPRIATIONS HAVE BEEN MADE THESE ESTIMATES WILL BE REVISED.

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NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County

Airport Name

Project Description

FY 2001 FY 2002 FY 2003 FY 2004
 (\$000) (\$000) (\$000) (\$000)

DISTRICT 2

Roswell/Chaves

Roswell Industrial Air Center

--- Miscellaneous Maintenance	20			
--- Improve Taxiway C Drainage	22			
--- Construct Weather Covered Baggage Area	75			
--- Install MIRL Runway 12/30	180			
--- Rehab Runway 12/30	450			
--- Rehab Taxiway C	590			
--- Miscellaneous Maintenance		20		
--- Construct SRE Building		100		
--- Apron Deicing Facility		150		
--- Overlay Apron Between Fillets		180		
--- Reconstruct Apron (475000 sq. ft)		2,300		
--- Miscellaneous Maintenance			20	
--- Resurface Taxiway Shoulders			300	
--- Miscellaneous Maintenance				20

Clovis/Curry

Clovis Municipal Airport

--- Miscellaneous maintenance	20			
--- Update Master Plan (Includes EA)	100			
--- Reconstruct T-hangar access taxiways	300			
--- Install Fencing		15		
--- Miscellaneous Maintenance		20		
--- Construct Service Road		75		
--- Approach Aid/REILS for Runway 12		200		
--- Redesign Drainage for Runways (earthwork, seeding, mulching)		250		
--- Acquire Land for Runway 4/22 Extension (FAA Reimbursement)		380		
--- Drainage work on T-Hanger/Apron Areas		500		

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County				
Airport Name				
Project Description	FY 2001	FY 2002	FY 2003	FY 2004
	(\$000)	(\$000)	(\$000)	(\$000)

DISTRICT 2

Clovis/Curry

Clovis Municipal Airport

---	Expand Apron Lighting			15	
---	Miscellaneous Maintenance			20	
---	Relocate Localizer			50	
---	Relocate VASI on Runway 22			84	
---	Relocate Roads and Pole Lines			125	
---	Expand Apron			150	
---	Extend Taxiway A			250	
---	Extend Runway 4/22 1200'			900	
---	Rehab Runway Lights on 12/30 (Replace HIRL w/ MIRL)				300

Ft. Sumner/DeBaca

Ft. Sumner Municipal Airport

---	Miscellaneous Maintenance	4			
---	Rehab Taxiway from Intersection of Runway Up to Concrete Over Fueling Facilities (Need Cost Estimate)	250			
---	Miscellaneous Maintenance		4		
---	PD03/21		100		
---	Miscellaneous Maintenance			4	
---	Rehab Runway 08/26			250	
---	Miscellaneous Maintenance				4
---	Install perimeter fencing, construct access road				50
---	Rehab Runway Lights 03/21				200

Artesia/Eddy

Artesia Municipal Airport

---	Miscellaneous maintenance	8			
---	Rehabilitation of runway 12/30	990			
---	Miscellaneous maintenance		8		
---	Seal Coat Parking Areas		130		

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County

Airport Name

Project Description

FY 2001
(\$000)

FY 2002
(\$000)

FY 2003
(\$000)

FY 2004
(\$000)

DISTRICT 2

Artesia/Eddy

Artesia Municipal Airport

---	Miscellaneous maintenance			8	
---	Rehabilitate and widen access road - drainage			360	
---	Miscellaneous Maintenance				8
---	Rehab taxiway B to Runway 12				300

Carlsbad/Eddy

Cavern City Air Terminal

---	Miscellaneous maintenance	10			
---	Install reflectors Runway 14L-32R	25			
---	Slurry seal and mark Runway 14L-32R	100			
---	Miscellaneous maintenance		10		
---	Construct taxiway parallel taxiway to 14R/32L		650		
---	Construct FBO/Executive Hanger (2)		850		
---	Miscellaneous maintenance			10	
---	Rehab Apron			75	
---	Construct T-hangers			250	
---	Miscellaneous maintenance				10
---	Action Plan				35
---	Replace VASI's with PAPI's on Runway 3/21				100
---	Extend drainage				125
---	Rehab lighting on Runway				160

Eunice/Lea

Lea County - Eunice Airport

---	Miscellaneous maintenance	10			
---	Miscellaneous maintenance		10		
---	Miscellaneous maintenance			10	
---	Miscellaneous maintenance				10

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County					
Airport Name					
Project Description	FY 2001	FY 2002	FY 2003	FY 2004	
	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
<u>DISTRICT 2</u>					
Hobbs/Lea					
Lea County - Hobbs Airport					
--- Miscellaneous maintenance	10				
--- Reroof Fire station/Service Garage	20				
--- Phase II: Airport Water System	50				
--- Auto Parking Shades	50				
--- Phase I. Terminal building demolition, architectural, and engineering services - reconstruction	700				
--- Miscellaneous maintenance		10			
--- Phase II. Terminal building demolition, architectural, and engineering services - reconstruction		650			
--- Miscellaneous maintenance			10		
--- Phase III. Terminal building demolition, architectural, and engineering services - reconstruction			650		
--- Miscellaneous maintenance				10	
Jal/Lea					
Lea County - Jal Airport					
--- Miscellaneous maintenance	5				
--- Reflective Approach Indicators	15				
--- Miscellaneous maintenance		5			
--- Miscellaneous maintenance			5		
--- Light Taxiway 01/19			80		
--- Miscellaneous maintenance				5	
--- Overlay Runway 09/27				20	

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County					
Airport Name					
Project Description	FY 2001	FY 2002	FY 2003	FY 2004	
	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
<u>DISTRICT 2</u>					
Lovington/Lea					
Lea County - Lovington Airport					
---	Miscellaneous maintenance	5			
---	Light Runway 12/30 (LIRL)/taxiways	150			
---	Miscellaneous maintenance		5		
---	Extend Taxiwy N-S Runway (approach end of 30)		400		
---	Miscellaneous maintenance			5	
---	Sealcoat runways 3/21 and 12/30			111	
Lea/Tatum					
Lea County - Tatum Airport					
---	Miscellaneous maintenance	10			
---	Miscellaneous maintenance		10		
---	Miscellaneous maintenance			10	
---	Miscellaneous maintenance				10
Carrizozo/Lincoln					
Carrizozo Municipal Airport					
---	Miscellaneous maintenance	3			
---	Apply fly ash/mark crosswind runway	70			
---	Install pilot controlled lighting		4		
---	Install supplemental wind cones/light windsock		8		
---	Install perimeter fencing		23		
---	Miscellaneous maintenance			3	

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County				
Airport Name				
Project Description	FY 2001	FY 2002	FY 2003	FY 2004
	(\$000)	(\$000)	(\$000)	(\$000)

DISTRICT 2

Ruidoso/Lincoln

Sierra Blanca Airport

--- Miscellaneous maintenance	10			
--- Expand terminal building	1,300			
--- Miscellaneous maintenance		10		
--- Acquire snow removal equipment		150		
--- T-hangers		300		
--- Miscellaneous maintenance			10	
--- Runway Improvements			4,000	
--- Miscellaneous maintenance				10
--- ILS/TLS approach Runway 30				600
--- Taxiway Improvements				1,500

Alamogordo/Otero

Alamogordo/White Sands Regional

--- Miscellaneous maintenance	10			
--- Purchase ten acres for clear zones	10			
--- Install PAPI Runway 21	20			
--- Extend access road for hangar development	78			
--- Miscellaneous maintenance		10		
--- Construct service road to heavy aircraft apron		70		
--- Miscellaneous maintenance			10	
--- Extend and strengthen 3/21(phased with taxiway project)			4,500	
--- Miscellaneous maintenance				10
--- Extend access road				25
--- New perimeter road				50
--- Expand GA apron				150
--- Expand aprons				644
--- Relocate taxiway for 3/21(phased with 3/21 project)				1,400

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County					
Airport Name					
Project Description	FY 2001	FY 2002	FY 2003	FY 2004	
	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
<u>DISTRICT 2</u>					
Timberon/Otero					
Timberon Airport					
--- Miscellaneous maintenance	3				
--- Miscellaneous maintenance		3			
--- Miscellaneous maintenance			3		
--- Miscellaneous maintenance					3
Portales/Roosevelt					
Portales Municipal Airport					
--- Miscellaneous maintenance	30				
--- Widen/Lengthen runway 1/19 to 6700'- relocate runway lights	780				
--- Miscellaneous maintenance		30			
--- PDC 08/26		150			
--- Widen/lengthen taxiway 1/19 from 30' to 40', relocate taxiway lights		500			
--- Miscellaneous maintenance			30		
--- Drainage survey			80		
--- Expand apron			150		
--- Widen runway 08/26 and associated taxiway, relocate runway lights					278

*THE NMSHTD FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
INFORMATION PROVIDED FOR DISTRICT THREE - MRGCOG MPO, COVERING BERNALILLO COUNTY,
ALBUQUERQUE, RIO RANCHO, AND CORRALES, IS LIMITED TO STATE SEVERANCE TAX, MUNICIPAL
ARTERIAL, PUBLIC TRANSIT, AND AVIATION INFORMATION PENDING THE MRGCOG POLICY BOARD'S
APPROVAL OF A FY03-FY08 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)*

SEE NOTICE AT THE BEGINNING OF THE DRAFT DOCUMENT

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 3 - BERNALILLO COUNTY							
LOCAL /	7363	ST-GA-7501(287)	FIVE POINTS ROAD AND THE FIVE POINTS AREA, INSIDE AND OUTSIDE THE CITY LIMITS OF ALBUQUERQUE LAWS OF 2002 -- (CH 110, SEC 19, 4)		2003	250	RIGHT-OF-WAY ACQUISITION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF BERNALILLO & INCLUDES DRAINAGE AND PAVING; CONTINUES WORK BEGUN UNDER LAWS OF 2000.							
VAR /	7423	ST-GA-7601(239)	HOUSE DISTRICT 17 SPEED BUMPS LAWS OF 2002 -- (CH 110, SEC 19, 16)		2003	30	OTHER - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF BERNALILLO & CONTINUES WORK BEGUN UNDER LAWS OF 2000.							
LOCAL /	7464	ST-GA-7601(243)	DENNISON, TRUJILLO AND TOWNSEND ROADS LAWS OF 2002 -- (CH 110, SEC 19, 19)		2003	40	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF ALBUQUERQUE & CONTINUES WORK BEGUN UNDER LAWS OF 2000.							
LOCAL /	7465	ST-GA-7601(244)	BATAAN DRIVE LAWS OF 2002 -- (CH 110, SEC 19, 93)		2003	60	LANDSCAPING - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF ALBUQUERQUE & CONTINUES WORK BEGUN UNDER LAWS OF 2000.							
LOCAL /	7539	ST-7501(305)	EVERGREEN DRIVE, SW IN THE ARMIJO AREA LAWS OF 2002 -- (CH 110, SEC 19, 5)		2003	23	OVERLAY - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF BERNALILLO & ACTUAL AMOUNT IS \$23.5.							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 3 - BERNALILLO COUNTY (CONTINUED)							
LOCAL /	7541	ST-7501(306)	INTERSECTION OF LA VEGA & ARMIJO ROAD LAWS OF 2002 -- (CH 110, SEC 19, 6)		2003	5	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF BERNALILLO & ACTUAL AMOUNT IS \$5.5.							
LOCAL /	7542	ST-7501(307)	VITO ROMERO ROAD, DE BACA CIRCLE, LA VEGA DRIVE & ANN AVENUE IN ARMIJO AREA LAWS OF 2002 -- (CH 110, SEC 19, 7)		2003	5	OTHER - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF BERNALILLO & INCLUDES ACQUIRING EASEMENTS FOR STREELIGHTS.							
LOCAL /	7543	ST-7501(308)	ARMIJO PLACE, SW IN THE ARMIJO AREA LAWS OF 2002 -- (CH 110, SEC 19, 8)		2003	18	OVERLAY - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF BERNALILLO							
LOCAL /	7544	ST-7501(309)	ARTISCO, FIVE POINTS & ARMIJO AREAS LAWS OF 2002 -- (CH 110, SEC 19, 9)		2003	24	SIGNALIZATION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF BERNALILLO & ACTUAL MOUNT IS \$23.81.							
LOCAL /	7545	ST-7501(310)	MOUNTAIN VALLEY ROAD LAWS OF 2002 -- (CH 110, SEC 19, 10)		2003	249	RECONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF BERNALILLO & ACUTAL AMOUNT IS \$248.75.							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 3 - BERNALILLO COUNTY (CONTINUED)							
LOCAL /	7546	ST-7601(246)	I0025 & I0040 LAWS OF 2002 -- (CH 110, SEC 19, 11)		2003	49	LANDSCAPING - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF ALBUQUERQUE & ACTUAL AMOUNT IS \$48.75.							
LOCAL /	7547	ST-7601(247)	PRINCESS JEANNE AVENUE LAWS OF 2002 -- (CH 110, SEC 19, 12)		2003	6	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF ALBUQUERQUE & ACTUAL WORK IS FOR SPEED HUMPS.							
LOCAL /	7548	ST-7601(248)	64TH STREET LAWS OF 2002 -- (CH 110, SEC 19, 13)		2003	10	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF ALBUQUERQUE & ACTUAL WORK IS FOR SPEED BUMPS.							
LOCAL /	7549	ST-7501(311)	SANDIA VIEW STREET, NW LAWS OF 2002 -- (CH 110, SEC 19, 17)		2003	50	PAVING - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF BERNALILLO							
LOCAL /	7551	ST-7501(312)	BREECE ROAD LAWS OF 2002 -- (CH 110, SEC 19, 20)		2003	25	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF BERNALILLO & ACTUAL AMOUNT IS \$24.7.							
LOCAL /	7552	ST-7501(313)	SUNSHINE LANE LAWS OF 2002 -- (CH 110, SEC 19, 21)		2003	15	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF BERNALILLO							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 3 - BERNALILLO COUNTY (CONTINUED)							
LOCAL /	7553	ST-7501(314)	SUNRISE CIRCLE LAWS OF 2002 -- (CH 110, SEC 19, 22)		2003	25	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF BERNALILLO & ACTUAL AMOUNT IS \$24.7.							
LOCAL /	7554	ST-7501(315)	FORMAN ROAD LAWS OF 2002 -- (CH 110, SEC 19, 23)		2003	25	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF BERNALILLO & ACTUAL AMOUNT IS \$24.7.							
LOCAL /	7555	ST-7501(316)	WENK ROAD LAWS OF 2002 -- (CH 110, SEC 19, 24)		2003	25	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF BERNALILLO & ACTUAL AMOUNT IS \$24.7.							
LOCAL /	7556	ST-7501(317)	ADOBE ACRES AREA LAWS OF 2002 -- (CH 110, SEC 19, 25)		2003	35	LIGHTING - SAFETY - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF BERNALILLO							
LOCAL /	7597	ST-7601(249)	HOUSE DISTRICT 23 ROADS LAWS OF 2002 -- (CH 110, SEC 19, 2)		2003	50	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF ALBUQUERQUE							
LOCAL /	7611	ST-7601(250)	SUNSET GARDENS AREA LAWS OF 2002 -- (CH 110, SEC 19, 89)		2003	100	PAVING - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF ALBUQUERQUE & INCLUDES SEWER INFRASTRUCTURE.							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 3 - BERNALILLO COUNTY (CONTINUED)							
LOCAL /	7613	ST-7501(318)	HENRY CIRCLE, SW LAWS OF 2002 -- (CH 110, SEC 19, 91)		2003	26	OVERLAY - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF BERNALILLO & ACTUAL AMOUNT IS \$25.85.							
LOCAL /	7614	ST-7501(319)	FOOTHILLS ROAD, SW LAWS OF 2002 -- (CH 110, SEC 19, 92)		2003	4	OVERLAY - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF BERNALILLO & ACTUAL AMOUNT IS \$4.4.							
LOCAL /	7615	ST-7501(320)	TO'HAJIILEE ROUTE NORTH 56 LAWS OF 2002 -- (CH 110, SEC 19, 94)		2003	70	ARCHAEOLOGICAL STUDY - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF BERNALILLO & INCLUDES ENVIRONMENTAL ASSESSMENTS.							
FL4020 /	7610	ST-4020(205)	ALAMEDA BOULEVARD LAWS OF 2002 -- (CH 110, SEC 19, 88)		2003	30	LANDSCAPING - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF ALBUQUERQUE & INCLUDES SAFETY MAINTENANCE.							
FL5016 /	0.00	7612	ST-5016(200)	COMANCHE & GRIEGOS AREA LAWS OF 2002 -- (CH 110, SEC 19, 90)	2003	29	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF ALBUQUERQUE & INCLUDES STORM SEWER IMPROVEMENTS.							
FL5098 /	3.66	7550	ST-5098(200)03	EDITH BOULEVARD, NE LAWS OF 2002 -- (CH 110, SEC 19, 18)	2003	50	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF ALBUQUERQUE							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 3 - BERNALILLO COUNTY (CONTINUED)							
NM0423 /	7540	ST--4054(210)00	PASEO DEL NORTE, GOLF COURSE TO VENTANA RANCH & UNSER, IRVING TO MONTANO LAWS OF 2002 -- (CH 110, SEC 19, 1; 3; 14; 15)		2003	367	RIGHT-OF-WAY ACQUISITION - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF ALBUQUERQUE & ACTUAL AMOUNT IS \$366.75.							
NM0423 /	0.00	7608	ST-4054(211)	PASEO DEL NORTE LAWS OF 2002 -- (CH 110, SEC 19, 87)	2003	200	NEW CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF BERNALILLO							
NM0423 /	0.00	7609	ST-4054(212)	PASEO DEL NORTE AT BROWNING STREET LAWS OF 2002 -- (CH 110, SEC 19, 87)	2003	50	SIGNALIZATION - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF ALBUQUERQUE							
BERNALILLO COUNTY FY2003 - FY2008						1,924	
DISTRICT 3 - SANDOVAL COUNTY							
LOCAL /	2972	MAP-7643(901)	IDALIA ROAD, NORTHERN BOULEVARD TO 40TH STREET CONTINGENCY: 25% MATCH BY LEAD AGENCY		2003	550	PAVING - MUNICIPAL ARTERIAL
LEAD AGENCY: CITY OF RIO RANCHO							
LOCAL /	3150	ST-GA-MAP-7643(211)	LOMA LARGA ROAD IN CORRALES LAWS OF 2002 -- (CH 110, SEC 19, 52)		2003	75	NEW CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: VILLAGE OF CORRALES & CONTINUES WORK DONE UNDER LAWS OF 2000.							
LOCAL /	7584	ST-7643(216)	FRUTA ROAD LAWS OF 2002 -- (CH 110, SEC 19, 62)		2003	100	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF RIO RANCHO							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE	
DISTRICT 3 - SANDOVAL COUNTY (CONTINUED)								
LOCAL /	7585	ST-7643(217)	UNSER BOULEVARD IN RIO RANCHO LAWS OF 2002 -- (CH 110, SEC 19, 63; 136)		2003	150	FOUR-LANE CONSTRUCTION - STATE SEVERANCE TAX	
LEAD AGENCY: CITY OF RIO RANCHO								
LOCAL /	7586	ST-7643(218)	IDALIA BOULEVARD & BROADMOOR DRIVE LAWS OF 2002 -- (CH 110, SEC 19, 64)		2003	100	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX	
LEAD AGENCY: CITY OF RIO RANCHO								
I00025 / 235.07	0816	IM-NH-025-4(67)236	BERNALILLO/SANDOVAL COUNTY LINE - NORTH	2.00	2007	5,000	RECONSTRUCTION - INTERSTATE MAINTENANCE	
						5,000	ADDITIONAL LANES - OTHER NATIONAL HIGHWAY	
I00025 / 237.09	2684	IM-NH-025-4(96)238	SANDIA WASH TO US0550	5.00	2005	3,000	PAVEMENT PRESERVATION	
						2006	4,000	PAVEMENT REHABILITATION - INTERSTATE MAINTENANCE
						4,000	ADDITIONAL LANES - OTHER NATIONAL HIGHWAY	
LEAD AGENCY: DISTRICT THREE								
SANDOVAL COUNTY						FY2003 - FY2008	21,975	

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 3 - VALENCIA COUNTY							
LOCAL /	7602	ST-7661(216)	GOLF COURSE ROAD LAWS OF 2002 -- (CH 110, SEC 19, 80)		2003	100	LIGHTING - SAFETY - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF BELEN							
LOCAL /	7603	ST-7561(223)	RIO DEL ORO ROAD LAWS OF 2002 -- (CH 110, SEC 19, 81)		2003	19	PAVING - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF VALENCIA & ACTUAL AMOUNT IS \$18.81.							
LOCAL /	7604	ST-7661(217)	CARSON DRIVE, PINON COURT & PINE COURT LAWS OF 2002 -- (CH 110, SEC 19, 82)		2003	25	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: VILLAGE OF LOS LUNAS & INCLUDES PLANNING, DESIGN AND DRAINAGE IMPROVEMENTS.							
LOCAL /	7606	ST-7661(218)	LUNA HILLS AREA LAWS OF 2002 -- (CH 110, SEC 19, 84; 150)		2003	50	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: VILLAGE OF LOS LUNAS & INCLUDES SIDEWALK WHEELCHAIR RAMPS.							
LOCAL /	7607	ST-7561(224)	COUNTY ROADS LAWS OF 2002 -- (CH 110, SEC 19, 85)		2003	25	DRAINAGE CORRECTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF VALENCIA							
LOCAL /	9568	TPE-7761(2)	RIO COMMUNITIES CORE LINKS		2007	120	SIDEWALKS/BIKEWAYS - STP/ENHANCEMENTS
LEAD AGENCY: COUNTY OF VALENCIA & FY2003 IS PHASE II; FY2003 IS PHASE IV.							
CONTINGENCY: 25% MATCH BY LEAD AGENCY							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE	
DISTRICT 3 - VALENCIA COUNTY (CONTINUED)								
VAR /	9860	TPE-7761(1)	RIO DEL ORO TRAIL		2003	105	SIDEWALKS/BIKEWAYS	
					2004	105	SIDEWALKS/BIKEWAYS	
					2005	120	SIDEWALKS/BIKEWAYS	
					2006	120	SIDEWALKS/BIKEWAYS	
							- STP/ENHANCEMENTS	
LEAD AGENCY: COUNTY OF VALENCIA & FY2003 IS PHASE IV.			CONTINGENCY: 25% MATCH BY LEAD AGENCY					
FL5224 /	0.00	0568	TPE-5224(1)	DELGADO STREET TRAIL	2003	60	TRAILS	
					2004	60	TRAILS	
							- STP/ENHANCEMENTS	
LEAD AGENCY: CITY OF BELEN			CONTINGENCY: 25% MATCH BY LEAD AGENCY					
FL5230 /	7605	ST-5230(201)	LOS LENTES ROAD LAWS OF 2002 -- (CH 110, SEC 19, 83)		2003	144	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX	
LEAD AGENCY: VILLAGE OF LOS LUNAS & ACTUAL AMOUNTY IS \$143.81; INCLUDES PLANNING, DESIGN AND CONSTRUCTION.								
FL5230 /	2.77	3225	MAP-5230(903)02	LOS LENTES ROAD, TRUJILLO ROAD - NORTH	0.33	2003	725	RECONSTRUCTION - MUNICIPAL ARTERIAL
LEAD AGENCY: VILLAGE OF LOS LUNAS			CONTINGENCY: 25% MATCH BY LEAD AGENCY					

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 3 - VALENCIA COUNTY (CONTINUED)							
FL5505 / 0.00	3260	TPE-5505(1)00	BOSQUE LOOP	1.00	2003	50	SIDEWALKS/BIKEWAYS
					2004	50	SIDEWALKS/BIKEWAYS
					2005	50	SIDEWALKS/BIKEWAYS - STP/ENHANCEMENTS
LEAD AGENCY: VILLAGE OF BOSQUE FARMS				CONTINGENCY: 25% MATCH BY LEAD AGENCY			
NM0047 / 26.65	3043	TPM-0047(17)26 SP-0047(203)26	TOME HILL ROAD TO NORTH OF JCT. NM0263	1.77	2003	54	FINAL DESIGN - STP/RURAL AREAS
VALENCIA COUNTY						FY2003 - FY2008	1,982
DISTRICT 3 - ALL COUNTIES TOTAL						FY2003 - FY2008	25,881

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
PUBLIC TRANSPORTATION PROGRAMS BUREAU
FY2001 - FY2004 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Agency	Fleet Size	Service Mode	Service Area		
<u>DISTRICT 3</u>					
Albuquerque Metropolitan Planning Area					
<u>FY 2003</u>					
Transit Enhancements				FEDERAL	\$64,800
FTA Section 5307				LOCAL	<u>\$16,200</u>
				TOTAL	\$81,000
<u>FY 2004</u>					
Revenue Vehicles and Associated Equipment				FEDERAL	\$8,000,000
FTA Section 5307				LOCAL	<u>\$2,000,000</u>
				TOTAL	\$10,000,000
<u>SECTION 3037</u>					
BERNALILLO COUNTY/CITY OF ALBUQUERQUE					
Albuquerque and Bernalillo County				FEDERAL	\$44,950
Capital/Operating/Administrative				STATE	<u>\$44,950</u>
				TOTAL	\$89,900
GO FORS, INC					
Town of Moriarity and Torrance County				FEDERAL	\$149,790
Capital/Operating/Administrative				STATE	<u>\$149,790</u>
				TOTAL	\$299,580

NOTE: ALL DOLLAR AMOUNTS FOR FY2003 3037/5309 GRANTS ARE ESTIMATES BASED ON INFORMATION RECEIVED FROM THE FTA REGIONAL OFFICE AND HISTORIC TRENDS WHEN ACTUAL APPROPRIATIONS HAVE BEEN MADE THESE ESTIMATES WILL BE REVISED.

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
PUBLIC TRANSPORTATION PROGRAMS BUREAU
FY2003 IN FY2001 - FY2004 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Agency
Fleet Size
Service Mode
Service Area

DISTRICT 3

SECTION 3037

VILLAGE OF LOS LUNAS	FEDERAL	\$126,400
Los Lunas/Belen and Valencia County	STATE	<u>\$126,400</u>
Capital/Operating/Administrative	TOTAL	\$252,800

SANDOVAL COUNTY	FEDERAL	\$159,650
Bernalillo/Cuba and Sandoval County	STATE	<u>\$159,650</u>
Capital/Operating/Administrative	TOTAL	\$319,300

SECTION 5309

RANKED & APPROVED BY THE RPO/MPO COMMITTEE

SAVE/ BERNALILLO COUNTY	FEDERAL	\$24,000
COMMUTER SERVICES/one 15 pass van w/o lift	LOCAL	<u>\$6,000</u>
	TOTAL	\$30,000

SECTION 5310

ADELANTE	FEDERAL	\$25,840
Disabled Transportation in Bernalillo County	LOCAL	<u>\$6,460</u>
One 15 pass van w/lift	TOTAL	\$32,300

PB&J FAMILY SERVICES	FEDERAL	\$25,840
Disabled Transportation in Bernalillo/Sandoval County	LOCAL	<u>\$6,460</u>
One 15 pass van w/lift	TOTAL	\$32,300

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
PUBLIC TRANSPORTATION PROGRAMS BUREAU
FY2003 IN FY2001 - FY2004 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Agency
Service Area
Fleet Size Service Mode

DISTRICT 3

SECTION 5310

ST. MARTIN'S HOSPITALITY CENTER	FEDERAL	\$30,000
Disabled Transportation in Albuquerque/Bernalillo County	LOCAL	\$7,500
One 15 pass van w/o lift	TOTAL	\$37,500

TRANSITIONAL LIVING SERVICES	FEDERAL	\$24,720
Disabled Transportation in Bernalillo County	LOCAL	\$6,180
One 15 pass van w/o lift	TOTAL	\$30,900

VALENCIA COUNSELING SERVICES	FEDERAL	\$50,240
Disabled Transportation in Valencia County	LOCAL	\$12,560
Two 15 pass vans w/o lifts & two radios	TOTAL	\$62,800

SECTION 5311

CITY OF BELEN	FEDERAL	\$15,455
Demand Response Service for Belen/Valencia County	LOCAL	\$3,864
Computer Equipment	TOTAL	\$19,319
Operating/Administrative		

VILLAGE OF LOS LUNAS	FEDERAL	\$232,750
Demand response service for Los Lunas	LOCAL	\$58,188
Los Lunas/Valencia County	TOTAL	\$290,938

NOTE: ALL DOLLAR AMOUNTS FOR FY 2002 - 2004 GRANTS ARE ESTIMATES BASED ON INFORMATION FROM THE FTA REGIONAL
NOTE: ALL DOLLAR AMOUNTS FOR FY2003 3037/5309 GRANTS ARE ESTIMATES BASED ON INFORMATION RECEIVED FROM THE FTA
REGIONAL OFFICE AND HISTORIC TRENDS WHEN ACTUAL APPROPRIATIONS HAVE BEEN MADE THESE ESTIMATES WILL BE REVISED.

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NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County Airport Name Project Description	FY 2001 (\$000)	FY 2002 (\$000)	FY 2003 (\$000)	FY 2004 (\$000)
<u>DISTRICT 3</u>				
Albuquerque/Bernalillo				
Coronado				
--- Seal coat tie-down areas		25		
--- Rehab taxiway(slurry seal)		100		
--- Rehab runway 03/21		100		
--- Rehab runway 17/35				50
Albuquerque/Bernalillo				
Double Eagle II				
--- Conduct Airport Master Plan(include EA)	750			
--- Phase I - Install security fence around active parts of airfield	250			
--- Lengthen Runway 04/22 to 10,000'		8,500		
--- Strengthen 04/22		8,500		
--- Expand Apron			1,500	
--- Phase II - Install security fence/active parts of airfield				250
--- Construct access road				3,200
Albuquerque/Bernalillo				
Albuquerque International				
--- Construct maintenace building	2,000			
--- Construct deicing apron	7,000			
--- Construct apron		27,812		
--- Phase I construction - east cargo apron			4,000	
--- Construct access road			50,000	
--- Expand terminal apron				24,828

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County				
Airport Name				
Project Description	FY 2001	FY 2002	FY 2003	FY 2004
	(\$000)	(\$000)	(\$000)	(\$000)
<u>DISTRICT 3</u>				
Belen/Valencia				
Alexander Municipal Airport				
--- Miscellaneous maintenance	8			
--- Construct access taxiways	80			
--- Construct snow removal equipment building/ acquire snow removal equipment	307			
--- Miscellaneous maintenance		8		
--- Acquire land for runway RPZ's		150		
--- Engineering report, EA, appraisal, land acquisition for crosswind runway		898		
--- Miscellaneous maintenance			8	
--- Construct crosswind runway/parallel taxiway			1,819	
--- Miscellaneous maintenance				8
Los Lunas/Valencia				
Mid-Valley Airpark				
--- Miscellaneous maintenance	3			
--- Miscellaneous maintenance		3		
--- Miscellaneous maintenance			3	
--- Miscellaneous maintenance				3

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 4 - COLFAX COUNTY							
LOCAL	7258	TPE-7707(4)	RAILROAD DEPOT IN RATON		2004	250	MISCELLANEOUS CONSTRUCTION - STP/ENHANCEMENTS
	LEAD AGENCY: CITY OF RATON		CONTINGENCY: 25% MATCH BY LEAD AGENCY				
LOCAL /	9584	MAP-7607(903)	GRANT AVENUE, AND CEDAR STREET IN RATON	0.78	2003	600	RECONSTRUCTION - MUNICIPAL ARTERIAL
	LEAD AGENCY: CITY OF RATON		CONTINGENCY: 25% MATCH BY LEAD AGENCY				
LOCAL	9602	TPE-7707(2)	ANGEL FIRE TRAILS		2006	308	PEDESTRIAN FACILITIES - STP/ENHANCEMENTS
	LEAD AGENCY: VILLAGE OF ANGEL FIRE		CONTINGENCY: 25% MATCH BY LEAD AGENCY				
I00025 / 402.65	3430	IM-025-6(72)404	MORA/COLFAX COUNTY LINE - NORTH	20.00	2004	2,500	PREVENTIVE MAINTENANCE/OGFC - INTERSTATE MAINTENANCE
I00025 / 450.34	3429	IM-025-6(76)451	THROUGH RATON	5.00	2008	4,500	PAVEMENT REHABILITATION - INTERSTATE MAINTENANCE
I00025 / 454.69	3577	IM-HPP-025-6(71)456	MP 456 - NORTH TO (RATON PASS)	6.00	2003	1,925	RECONSTRUCTION - HIGH PRIORITY PROJECTS
L00016 / 1.25	3360	TPE-001-6(7)	VILLAGE OF SPRINGER MAXWELL, ROY, WAGON MOUND, DES MOINES		2003	700	PEDESTRIAN FACILITIES - STP/ENHANCEMENTS
	LEAD AGENCY: DISTRICT FOUR						
NM0434 / 34.16	3258	TPE-0434(5)34	VILLAGE OF ANGEL FIRE	0.50	2004	100	LANDSCAPING - STP/ENHANCEMENTS
	LEAD AGENCY: VILLAGE OF ANGEL FIRE		CONTINGENCY: 25% MATCH BY LEAD AGENCY				

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 4 - COLFAX COUNTY (CONTINUED)							
US0056 / 19.74	1498	TPM-056-1(11)19	JCT. NM0039 - EAST	13.71	2006	2,000	PAVEMENT PRESERVATION - STP/RURAL AREAS
LEAD AGENCY: DISTRICT FOUR							
US0064 / 275.59	3436	TPM-064-8(9)275	0.5 MILE WEST OF NM0434 - EAST FOR 1.0 MILE AND M.P. 282 TO M.P. 285 & M.P. 282 TO M.P. 285 IS GAP BETWEEN CN-3068 NORTH OF ANGEL FIRE AND CN-2658 AT EAGLE NEST.	1.00	2005	1,000 2,500	INTERSECTION IMPROVEMENTS OVERLAY (3R) - STP/RURAL AREAS
US0064 / 364.09	3426	NH-064-9(33)362	1.0 MILE EAST OF JCT. NM0193 - EAST COLFAX COUNTY	8.00	2007	3,000 <u>19,383</u>	PAVEMENT REHABILITATION - OTHER NATIONAL HIGHWAY
FY2003 - FY2008							
DISTRICT 4 - GUADALUPE COUNTY							
LOCAL	2770	TPE-7719(1)	SANTA ROSA SOUTH LOOP		2007	100	BICYCLE LANES/TRAILS - STP/ENHANCEMENTS
LEAD AGENCY: CITY OF SANTA ROSA			CONTINGENCY: 25% LOCAL MATCH				
LOCAL	7234	TPE-7619(1)	EL RITO CREEK TRAILS		2005	200	PEDESTRIAN FACILITIES - STP/ENHANCEMENTS
LEAD AGENCY: CITY OF SANTA ROSA			CONTINGENCY: 25% MATCH BY LEAD AGENCY				
FL5800 / 0.43	2775	BR-O-5800(1) ST-7619(205)	LA PRADIRA BRIDGE LAWS OF 2002 -- (CH 110, SEC 19, 42)		2003	135	BRIDGE REHABILITATION - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF SANTA ROSA STRUCTURES, RATE: 08248, 45.							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 4 - GUADALUPE COUNTY (CONTINUED)							
I00040 / 239.30	2766	IM-040-5(52)239	TORRANCE/GUADALUPE COUNTY LINE -EAST	5.00	2005	4,500	PAVEMENT PRESERVATION - INTERSTATE MAINTENANCE
LEAD AGENCY: DISTRICT FOUR							
I00040 / 243.26	1684	IM-040-5(49)243	MILAGRO INTERCHANGE		2004	1,700 1,700	BRIDGE REPLACEMENT INTERCHANGE REHABILITATION - INTERSTATE MAINTENANCE
STRUCTURES, RATE: 05997, 66.							
I00040 / 256.50	3866	IM-040-5(65)256	US0084 WEST INTERCHANGE		2004	2,700	BRIDGE REPLACEMENT - INTERSTATE MAINTENANCE
STRUCTURES, RATE: 05833, 45.							
I00040 / 267.63	3653	IM-040-5(59)267	COLONIAS INTERCHANGE		2003	1,600 1,800	BRIDGE REPLACEMENT INTERCHANGE REHABILITATION - INTERSTATE MAINTENANCE
STRUCTURES, RATE: 05828, 62.							
I00040 / 272.90	3807	IM-040-5(63)273	SANTA ROSA WEST INTERCHANGE - EAST	10.00	2004	2,500 3,500	BRIDGE REHABILITATION PAVEMENT PRESERVATION - INTERSTATE MAINTENANCE
STRUCTURES, RATE: 07187, 94; 7188, 94; 07186, 84.							
I00040 / 299.92	3531	IM-040-5(61)300	NEWKIRK INTERCHANGE - EAST	7.00	2005	3,000	PAVEMENT PRESERVATION - INTERSTATE MAINTENANCE
STRUCTURES, RATE: 05953, 76.							
NM0091 / 0.32	7236	TPE-0091(1)00	LAKE DRIVE TO COUNTY ROAD 3B	0.33	2003	300	PEDESTRIAN FACILITIES - STP/ENHANCEMENTS
LEAD AGENCY: CITY OF SANTA ROSA			CONTINGENCY: 25% MATCH BY LEAD AGENCY				

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 4 - GUADALUPE COUNTY (CONTINUED)							
US0054 / 224.65	3530	NH-054-3(9)225	JCT. NM0219 - NORTHEAST	19.00	2006	4,000	PREVENTIVE MAINTENANCE/OGFC - OTHER NATIONAL HIGHWAY
US0084 / 63.17	3805	NH-084-2(5)63	I-40 INTERCHANGE - NORTH	10.00	2006	1,500	PAVEMENT PRESERVATION - OTHER NATIONAL HIGHWAY
LEAD AGENCY: DISTRICT FOUR							
			COLFAX COUNTY		FY2003 - FY2008	30,035	
DISTRICT 4 - HARDING COUNTY							
LOCAL /	7572	ST-7621(200)	ROY STREETS		2003	40	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: VILLAGE OF ROY			LAWS OF 2002 -- (CH 110, SEC 19, 43; 106)				
LOCAL /	7573	ST-7621(201)	MOSQUERO SREETS		2003	40	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: VILLAGE OF MOSQUERO			LAWS OF 2002 -- (CH 110, SEC 19, 44; 107)				
LOCAL /	9569	MAP-7621(900)	FOURTH AND FIFTH STREETS IN VILLAGE OF ROY		2003	495	PAVEMENT REHABILITATION - MUNICIPAL ARTERIAL
LEAD AGENCY: VILLAGE OF ROY & ACTUAL AMOUNTY IS \$371.25.			CONTINGENCY: 25% MATCH BY LEAD AGENCY				
NM0039 / 6.00	3580	TPM-039-1(10)06	6.0 MILES NORTHWEST OF JCT. US0054 - NORTHWEST	5.00	2006	3,500	OVERLAY - STP/RURAL AREAS
			HARDING COUNTY		FY2003 - FY2008	4,075	

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 4 - MORA COUNTY							
I00025 / 264.77	3137	IM-025-5(88)366	WATROUS INTERCHANGE		2008	2,500	BRIDGE REHABILITATION - INTERSTATE MAINTENANCE
STRUCTURES, RATE: XXXXX, XX.							
I00025 / 399.95	3934	IM-025-6(77)401	M. P. 400 TO M.P. 412	12.00	2008	3,000	PREVENTIVE MAINTENANCE/OGFC - INTERSTATE MAINTENANCE
NM0120 / 64.40	3673	BR-0120(23)64	CANADIAN RIVER BRIDGE		2007	2,000	BRIDGE DECK REPLACEMENT - BRIDGE REPLACEMENT/REHAB
STRUCTURES, RATE: 06126, 53.							
NM0434 / 18.00	3320	TPM-0434(2)18 SP-0434(200)18	MILEPOST 18 TO MILEPOST 24	8.00	2003 2007	300 5,150	FINAL DESIGN 3R & RECONSTRUCTION - STP/RURAL AREAS
& IMPROVEMENTS TO BE CONSISTENT WITH CORRIDOR STUDY.							
NM0518 / 23.10	3148	TPM-0518(34)23 SP-0518(211)23	0.75 MILE SOUTH OF JCT NM0442 - NORTH	1.50	2004	3,000	3R & RECONSTRUCTION - STP/RURAL AREAS
MORA COUNTY						FY2003 - FY2008	15,950

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 4 - QUAY COUNTY							
LOCAL	3041	TPE-7737(1)	RAILROAD DEPOT		2007	400	MISCELLANEOUS CONSTRUCTION - STP/ENHANCEMENTS
LEAD AGENCY: CITY OF TUCUMCARI			CONTINGENCY: 25% LOCAL MATCH				
I00040 / 312.00	3806	IM-040-6(55)312	0.5 MILE EAST OF MONTOYA INTERCHANGE - EAST	18.00	2005	5,000	PAVEMENT PRESERVATION - INTERSTATE MAINTENANCE
LEAD AGENCY: DISTRICT FOUR							
I00040 / 321.91	3534	IM-040-6(54)322	PALOMAS INTERCHANGE		2008	1,600 1,900	BRIDGE REPLACEMENT INTERCHANGE REHABILITATION - INTERSTATE MAINTENANCE
STRUCTURES, RATE: 05953, 76.							
I00040 / 339.78	3933	IM-040-6(57)340	M. P. 340 TO M.P. 356	16.00	2008	6,000	PREVENTIVE MAINTENANCE/OGFC - INTERSTATE MAINTENANCE
NM0209 / 60.00	3307	TPM-209-1(21)60	MILEPOST 60 TO 72 (RAGLAND NORTH)	12.00	2003	2,500	PAVEMENT PRESERVATION - STP/RURAL AREAS
NM0209 / 82.35	3157	TPO-209-1(20)82	0.25 MILE SOUTH OF I-40 I-C TO MAPLE (ON NM0104)	2.20	2004	4,612	RECONSTRUCTION - STP/UNDER 200,000
& THIS SECTION OF NM0209 WILL BECOME NM0104.							
US0054 / 322.93	3914	TPS-054-6(18)325	INTERSECTION WITH NM0469		2003	250	INTERSECTION IMPROVEMENTS - STP/OPTIONAL SAFETY
& INTERSECTION REALIGNMENT.							
			QUAY COUNTY	FY2003 - FY2008		22,262	

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 4 - SAN MIGUEL COUNTY							
LOCAL / 0	7440	ST-GA-7547(227)	CONCHAS DAM ROAD LAWS OF 2002 -- (CH 110, SEC 19, 135)		2003	25	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SAN MIGUEL & CONTINUES WORK BEGUN UNDER LAWS OF 2000.							
LOCAL /	7582	ST-7547(228)	COUNTY ROAD B-30-A LAWS OF 2002 -- (CH 110, SEC 19, 60)		2003	10	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SAN MIGUEL							
LOCAL /	7583	ST-7547(229)	COUNTY ROAD B-40-A IN ALCON LAWS OF 2002 -- (CH 110, SEC 19, 61)		2003	20	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SAN MIGUEL							
LOCAL /	7636	ST-7547(230)	EL CURUCO BRIDGE LAWS OF 2002 -- (CH 110, SEC 19, 131)		2003	50	BRIDGE CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SAN MIGUEL							
LOCAL /	7637	ST-7547(231)	ROCKY ROAD LAWS OF 2002 -- (CH 110, SEC 19, 132)		2003	50	PAVING - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SAN MIGUEL							
LOCAL /	7638	ST-7547(232)	BERNAL BRIDGE LAWS OF 2002 -- (CH 110, SEC 19, 133)		2003	52	BRIDGE REPLACEMENT - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SAN MIGUEL							
LOCAL /	7639	ST-7547(233)	SAN JOSE BRIDGE LAWS OF 2002 -- (CH 110, SEC 19, 134)		2003	275	BRIDGE REPLACEMENT - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SAN MIGUEL							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 4 - SAN MIGUEL COUNTY (CONTINUED)							
NM0063 / 1.51	2075	TPM-BR-0063(6)01	1.7 MILES NORTH OF I-25 INTERCHANGE - NORTH	3.40	2004	400	BRIDGE REPLACEMENT - BRIDGE REPLACEMENT/REHAB OVERLAY (3R) - STP/RURAL AREAS
STRUCTURES, RATE: 00400, 12.							
NM0065 / 0.00	7490	TPE-4563(1)	NORTH OF NM0329		2005	250	PEDESTRIAN FACILITIES - STP/ENHANCEMENTS
LEAD AGENCY: CITY OF LAS VEGAS			CONTINGENCY: 25% LOCAL MATCH				
NM0104 / 0.00	7096	TPE-7747(4)	UNIVERSITY AVENUE AND UNIVERSITY/I-25 I-C	0.40	2004	200	LANDSCAPING - STP/ENHANCEMENTS
LEAD AGENCY: CITY OF LAS VEGAS			CONTINGENCY: 25% MATCH BY LEAD AGENCY				
NM0104 / 52.14	3435	BR-0104(16)52	CONCHAS ARROYO, PINO CREEK AND LAMANGA CREEK		2005	2,000	BRIDGE REHABILITATION - BRIDGE REPLACEMENT/REHAB
THE FOLLOWING CONTROL NUMBER(S) ARE TO BE LET WITH THIS PROJECT: 3804 STRUCTURES, RATE: 05740, 70; 05495, 67; 05599, 76.							
NM0419 / 20.20	3804	BR-O-0419(1)20	CANADIAN RIVER		2005	1,000	BRIDGE REHABILITATION - BRIDGE REPLACEMENT/REHAB
TO BE LET WITH: 3435 STRUCTURES, RATE: 06681, 77.							
NM0518 / 0.74	3803	TPM-0518(33)01	LEE DRIVE TO STORRIE LAKE	3.09	2003	300	PAVEMENT PRESERVATION 5,800 PAVEMENT REHABILITATION - STP/RURAL AREAS
& PAVEMENT PRESERVATION THE FIRST 0.29 MILE; REHABILITATION FOR 2.80 MILES.							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 4 - SAN MIGUEL COUNTY (CONTINUED)							
US0084 / 79.70	3579	NH-084-2(4)80	GUADALUPE COUNTY LINE - NORTH	6.00	2003 2004	2,000 2,138	PAVEMENT PRESERVATION PREVENTIVE MAINTENANCE/OGFC - OTHER NATIONAL HIGHWAY
US0084 / 94.87	3808	NH-084-2(6)95	11.5 MILES SOUTH OF I-25 INTERCHANGE - NORTH	11.50	2007	3,500	PAVEMENT PRESERVATION - OTHER NATIONAL HIGHWAY
LEAD AGENCY: DISTRICT FOUR							
SAN MIGUEL COUNTY FY2003 - FY2008						41,344	
DISTRICT 4 - UNION COUNTY							
US0056 / 54.23	3935	TPM-056-1(18)54	JCT. NM0453 TO CLAYTON	28.00	2008	1,750	PREVENTIVE MAINTENANCE/OGFC - STP/RURAL AREAS
LEAD AGENCY: DISTRICT FOUR							
US0064 / 378.75	3520	NH-064-9(34)376	CAPULIN - EAST	10.00	2008	1,750	PREVENTIVE MAINTENANCE/OGFC - OTHER NATIONAL HIGHWAY
LEAD AGENCY: DISTRICT FOUR							
US0064 / 432.11	2769	TPE-064-9(36)430	TOWN OF CLAYTON		2007	200	PEDESTRIAN FACILITIES - STP/ENHANCEMENTS
LEAD AGENCY: TOWN OF CLAYTON							
CONTINGENCY: 25% LOCAL MATCH							
UNION COUNTY FY2003 - FY2008						3,700	

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE	
DISTRICT 4 - VARIOUS COUNTIES								
VAR /	7226	IM-7700(67)	DISTRICT 4 "ITS" IMPLEMENTATION		2003	250	MISCELLANEOUS CONSTRUCTION	
					2004	250	MISCELLANEOUS CONSTRUCTION	
					2005	250	MISCELLANEOUS CONSTRUCTION	
					2006	250	MISCELLANEOUS CONSTRUCTION	
					2007	300	MISCELLANEOUS CONSTRUCTION	
					2008	300	MISCELLANEOUS CONSTRUCTION	
							- OTHER NATIONAL HIGHWAY	
NM0518 /	5.00	3932	TPM-0518(35)05	VARIOUS LOCATIONS IN D-4	0.79	2007	2,500	PAVEMENT PRESERVATION - STP/RURAL AREAS
LEAD AGENCY: DISTRICT FOUR								
			VARIOUS COUNTIES		FY2003 - FY2008	4,100		
			DISTRICT 4 - ALL COUNTIES	TOTAL	FY2003 - FY2008	138,349		

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NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
PUBLIC TRANSPORTATION PROGRAMS BUREAU
FY2003 IN FY2001 - FY2004 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Agency
Service Area
Fleet Size Service Mode

DISTRICT 4

SECTION 3037

PROGRAM OF PROJECTS

VILLAGE OF ANGEL FIRE	FEDERAL	\$100,483
Angel Fire/Eagle Nest and Colfax and Mora Counties	STATE	<u>\$100,483</u>
Capital/Operating/Administrative	TOTAL	\$200,966

FORT SUMNER HOUSING AUTHORITY	FEDERAL	\$163,868
Fort Sumner and DeBaca, Quay and Gudaalupe Counties	STATE	<u>\$163,868</u>
Capital/Operating/Administrative	TOTAL	\$327,736

CITY OF LAS VEGAS	FEDERAL	\$108,773
Meadow City Express/Las Vegas/San Miguel	STATE	<u>\$108,773</u>
Capital/Administrative/Operating	TOTAL	\$217,546

SECTION 5309

APPROVED BY FTA TO COMPLETE LAS VEGAS DEPOT PROJECT

CITY OF LAS VEGAS/SAN MIGUEL COUNTY	FEDERAL	\$230,955
REHABILITATION OF THE LAS VEGAS DEPOT	LOCAL	<u>\$57,739</u>
	TOTAL	\$288,694

NOTE: ALL DOLLAR AMOUNTS FOR FY 2002 - 2004 GRANTS ARE ESTIMATES BASED ON INFORMATION FROM THE FTA REGIONAL OFFICE AND HISTORIC TRENDS WHEN ACTUAL APPROPRIATIONS HAVE BEEN MADE THESE ESTIMATES WILL BE REVISED.

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
PUBLIC TRANSPORTATION PROGRAMS BUREAU
FY2003 IN FY2001 - FY2004 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Agency
Service Area
Fleet Size Service Mode

DISTRICT 4

SECTION 5310

LAS VEGAS MEDICAL CENTER/ Foster Grandparents Senior Transportation in Las Vegas/San Miguel County Two 15 pass vans w/o lifts	FEDERAL LOCAL TOTAL	\$49,440 <u>\$12,360</u> \$61,800
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SECTION 5311

VILLAGE OF ANGEL FIRE Fixed Route System Angel Fire/Eagle Nest/Colfax County Operating/Administrative	FEDERAL LOCAL TOTAL	\$120,147 <u>\$ 83,039</u> \$203,186
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CITY OF LAS VEGAS Demand Response System Las Vegas/San Miguel County One 24 passenger bus Operating/Administrative	FEDERAL LOCAL TOTAL	\$ 73,076 <u>\$ 45,800</u> \$118,876
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NOTE: ALL DOLLAR AMOUNTS FOR FY 2002 - 2004 GRANTS ARE ESTIMATES BASED ON INFORMATION FROM THE FTA REGIONAL OFFICE AND HISTORIC TRENDS WHEN ACTUAL APPROPRIATIONS HAVE BEEN MADE THESE ESTIMATES WILL BE REVISED.

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County				
Airport Name				
Project Description	FY 2001	FY 2002	FY 2003	FY 2004
	(\$000)	(\$000)	(\$000)	(\$000)
<u>DISTRICT 4</u>				
Angel Fire/Colfax				
Angel Fire Airport				
--- Miscellaneous maintenance	20			
--- Runway Seal/Mark Pavement	110			
--- Miscellaneous maintenance		20		
--- Passenger/Baggage Facility		200		
--- Miscellaneous maintenance			20	
--- T-hanger ramp/taxiway construction			500	
--- Miscellaneous maintenance				30
--- 3' Runway/ramp overlay				1,000
Raton/Colfax				
Raton Municipal-Crews Field				
--- Miscellaneous maintenance	5			
--- Install PAPI on runway 7/25	30			
--- Construct access taxiways	36			
--- Miscellaneous maintenance		5		
--- Install runway intersection signs		7		
--- Acquire snow removal equipment, construct building		240		
--- Miscellaneous maintenance			5	
--- Environmental assessment (reimbursement)			66	
--- Miscellaneous maintenance				5
--- Extend crosswind runway 02/20 (phased project)				78

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County				
Airport Name				
Project Description	FY 2001 (\$000)	FY 2002 (\$000)	FY 2003 (\$000)	FY 2004 (\$000)
<u>DISTRICT 4</u>				
Springer/Colfax				
Springer Municipal Airport				
--- Miscellaneous maintenance	5			
--- Instal PLASI	20			
--- Miscellaneous maintenance		5		
--- Miscellaneous maintenance			5	
--- Miscellaneous maintenance				5
Santa Rosa/Guadalupe				
Santa Rosa Municipal Airport				
--- Miscellaneous maintenance	5			
--- Aircraft tiedowns (16)	12			
--- Acquire snow removal equipment, mower	250			
--- Miscellaneous maintenance		5		
--- Administration building		50		
--- Construct concrete hardstand for helicopters		50		
--- Miscellaneous maintenance			5	
--- Pave auto parking area(local project)			30	
--- Pavement preservation			100	
--- Miscellaneous maintenance				5
--- Expand fueling facility(local project)				31

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County				
Airport Name				
Project Description	FY 2001	FY 2002	FY 2003	FY 2004
	(\$000)	(\$000)	(\$000)	(\$000)
<u>DISTRICT 4</u>				
Conchas Dam/San Miguel				
Conchas State Park Airport				
--- Security fencing/gate around parking area	50			
--- Re-do ½ of parking apron	100			
--- Construct parallel taxiway	300			
--- Miscellaneous maintenance		10		
--- Miscellaneous maintenance			10	
--- Miscellaneous maintenance				10
Las Vegas San Miguel				
Las Vegas Municipal Airport				
--- Miscellaneous maintenance	20			
--- Runway 14-32 edge drain system	400			
--- Overlay runway 14/32	1,000			
--- Miscellaneous maintenance		20		
--- Guidance sign plans/upgrade		275		
--- Parking apron reconstruction/expansion		902		
--- Waterline extension				
(only portion on airport may be eligible funding)			0	
--- Miscellaneous maintenance			20	
--- Taxiway reconstruction			1,000	
--- Miscellaneous maintenance				20
--- Taxiway reconstruction				1,000

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County				
Airport Name				
Project Description	FY 2001	FY 2002	FY 2003	FY 2004
	(\$000)	(\$000)	(\$000)	(\$000)
<u>DISTRICT 4</u>				
Logan/Quay				
Logan-Ute Dam Airport				
---	8			
---		3		
---			3	
---			15	
---				3
Tucumcari/Quay				
Tucumcari Municipal Airport				
---	10			
---	30			
---	89			
---	240			
---		10		
---		200		
---			10	
---			500	
---				10
---				200
Clayton/Union				
Clayton Municipal Airport				
---	350			
---		3		
---		5		
---			5	
---			250	
---				100

*THE NMSHTD FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
INFORMATION PROVIDED FOR DISTRICT FIVE - SANAT FE MPO: COVERING CITY OF SANTA FE AND
PART OF SANTA FE COUNTY IS LIMITED TO STATE SEVERANCE TAX, MUNICIPAL ARTERIAL,
PUBLIC TRANSIT, AND AVIATION INFORMATION PENDING THE SFMPO POLICY BOARD'S APPROVAL OF
A FY03-FY08 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)*

SEE NOTICE AT THE BEGINNING OF THE DRAFT DOCUMENT

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE	
DISTRICT 5 - LOS ALAMOS COUNTY								
NM0502 / 1.90	3407	TPO-502-1(8)02	D.P. ROAD INTERSECTION TO SANTA FE COUNTY LINE	2.20	2005	750 2,250	INTERSECTION IMPROVEMENTS 3R & RECONSTRUCTION - STP/UNDER 200,000	
LEAD AGENCY: COUNTY OF LOS ALAMOS			CONTINGENCY: LEAD AGENCY MATCH					
						3,000		
DISTRICT 5 - RIO ARRIBA COUNTY								
LOCAL	7535	TPE-7739(4)	ESPANOLA RAILROAD MUSEUM		2007	532	MISCELLANEOUS CONSTRUCTION - STP/ENHANCEMENTS	
LEAD AGENCY: CITY OF ESPANOLA			CONTINGENCY: 25% LOCAL MATCH					
LOCAL /	7629	ST-7539(222)	COUNTY ROAD 86A LAWS OF 2002 -- (CH 110, SEC 19, 123)		2003	40	PAVING - STATE SEVERANCE TAX	
LEAD AGENCY: COUNTY OF RIO ARRIBA & INCLUDES DRAINAGE.								
LOCAL /	7631	ST-7539(223)	COUNTY DISTRICT 3 ROADS LAWS OF 2002 -- (CH 110, SEC 19, 125)		2003	50	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX	
LEAD AGENCY: COUNTY OF RIO ARRIBA								
FL5349 / 0.31	7097	TPO-TPE-7639(1)	ESPANOLA MAIN STREET (ONATE STREET)	0.30	2004	2,200	PAVEMENT REHABILITATION - STP/UNDER 200,000	
						2008	800	MISCELLANEOUS CONSTRUCTION - STP/ENHANCEMENTS
LEAD AGENCY: CITY OF ESPANOLA			CONTINGENCY: 25% LOCAL MATCH FOR TPE AND ROAD EXCHANGE					
THE FOLLOWING CONTROL NUMBER(S) ARE TO BE LET WITH THIS PROJECT: CN-3602								

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 5 - RIO ARRIBA COUNTY (CONTINUED)							
NM0017 / 1.42	0853	TPM-TPE-0017(8)02	THROUGH CHAMA	0.60	2004	250	PEDESTRIAN FACILITIES - STP/ENHANCEMENTS
						1,200	PAVEMENT REHABILITATION - STP/RURAL AREAS
NM0017 / 2.22	3868	BR-0017(9)02	CHAMA RIVER		2003	800	BRIDGE REHABILITATION - BRIDGE REPLACEMENT/REHAB
		STRUCTURES, RATE: 06950, 40.					
NM0074 / 0.70	9877	TPE-0074(14)00	SAN JUAN PUEBLO PARKING AREA		2004	315	MISCELLANEOUS CONSTRUCTION - STP/ENHANCEMENTS
		LEAD AGENCY: SAN JUAN PUEBLO CONTINGENCY: 25% MATCH BY LEAD AGENCY					
NM0076 / 8.33	3121	TPM-0076(14)08	0.2 MILE EAST OF JCT. COUNTY ROAD 98 - EAST	4.00	2006	4,300	RECONSTRUCTION - STP/RURAL AREAS
NM0076 / 12.33	3787	TPM-0076(16)12	1.1 MILES EAST OF JCT. NM0503 - EAST	4.10	2005	6,000	RECONSTRUCTION - STP/RURAL AREAS
NM0112 / 21.76	2392	BR-0112(21)	7.75 MILE SOUTH OF EL VADO LAKE		2004	600	BRIDGE REPLACEMENT - BRIDGE REPLACEMENT/REHAB
		STRUCTURES, RATE: 05868, 12.					
NM0291 / 0.00	2877	TPO-4345(1)	EL LLANO EXTENSION IN ESPANOLA	1.00	2007	5,000	NEW CONSTRUCTION - STP/UNDER 200,000
		LEAD AGENCY: CITY OF ESPANOLA CONTINGENCY: ROAD EXCHANGE					

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 5 - RIO ARRIBA COUNTY (CONTINUED)							
NM0291 / 0.90	7630	ST-4345(200)00	FAIRVIEW EXTENSION AND NM0291 LAWS OF 2002 -- (CH 110, SEC 19, 124)		2003	28	SIGNALIZATION - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF ESPANOLA							
US0064 / 96.99	3869	BR-064-4(16)96	GOBERNADOR ARROYO		2005	1,500	BRIDGE REPLACEMENT - BRIDGE REPLACEMENT/REHAB
STRUCTURES, RATE: 05736, 36.							
US0064 / 135.99	3697	TPM-064-4(13)135	INTERSECTION WITH J9 IN DULCE		2005	2,200	INTERSECTION IMPROVEMENTS - STP/RURAL AREAS
US0064 / 139.59	3822	BR-064-4(15)139	LUMBERTON BRIDGE		2003	850	BRIDGE REPLACEMENT - BRIDGE REPLACEMENT/REHAB
STRUCTURES, RATE: 05739, 4.							
US0064 / 149.19	3669	TPM-064-5(31)148	0.5 MILE EAST OF NORTH JCT. US0084 - EAST	12.50	2005	5,500	PAVEMENT REHABILITATION - STP/RURAL AREAS
US0064 / 198.45	3289	FHP-064-6(7)198 FHP-9-1(7)198	FOREST BOUNDARY EAST OF US0084 - EAST	12.21	2006	7,500	PAVEMENT REHABILITATION - MAJOR INVESTMENT PROGRAM
LEAD AGENCY: FEDERAL HIGHWAY ADMINISTRATION							
US0084 / 190.10	3602	TPS-084-7(35)190	INTERSECTION WITH PASEO DE ONATE		2004	800	INTERSECTION IMPROVEMENTS - STP/OPTIONAL SAFETY
THE FOLLOWING CONTROL NUMBER(S) ARE TO BE LET WITH THIS PROJECT: CN-7097							
US0084 / 194.42	3529	NH-HPP-084-7(34)195	2.0 MILES NORTH OF JCT NM0584 - NORTH	3.61	2003	1,472	FOUR-LANE CONSTRUCTION - HIGH PRIORITY PROJECTS

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 5 - RIO ARRIBA COUNTY (CONTINUED)							
US0084 / 218.98	3120	TPM-084-7(30)219	JCT NM0096 - NORTH	2.40	2007	2,000	OVERLAY (3R) - STP/RURAL AREAS
US0084 / 244.70	3328	TPM-084-7(33)245	2.0 MILES NORTH OF JCT NM0221 (CEBOLLA) - NORTH	5.00	2006	6,000	3R & RECONSTRUCTION - STP/RURAL AREAS
						49,937	
DISTRICT 5 - SAN JUAN COUNTY							
LOCAL /	7580	ST-7545(237)	ANDREA DRIVE LAWS OF 2002 -- (CH 110, SEC 19, 57; 58)		2003	379	NEW CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SAN JUAN & ACTUAL AMOUNT IS \$378.75.							
LOCAL /	7581	ST-7545(238)	COUNTY ROAD 2755 LAWS OF 2002 -- (CH 110, SEC 19, 59)		2003	50	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SAN JUAN							
LOCAL /	7633	ST-7545(239)	ANDREA DRIVE & COUNTY ROADS 3500 & 4990 LAWS OF 2002 -- (CH 110, SEC 19, 127)		2003	307	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SAN JUAN							
LOCAL /	7634	ST-7545(240)	CRYSTAL AREA LAWS OF 2002 -- (CH 110, SEC 19, 128)		2003	50	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: NAVAJO NATION TRANSPORTATION DIVISION							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 5 - SAN JUAN COUNTY (CONTINUED)							
LOCAL /	7635	ST-7545(241)	COUNTY ROAD 3500 LAWS OF 2002 -- (CH 110, SEC 19, 130)		2003	100	ADDITIONAL LANES - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SAN JUAN & INCLUDES RELIGNMENT.							
FL2500 / 65.61	7538	TPO-TPE-2500(2)01	BLANCO BOULEVARD IN BLOOMFIELD	0.50	2007	150 500	PEDESTRIAN FACILITIES - STP/ENHANCEMENTS PAVEMENT REHABILITATION - STP/UNDER 200,000
LEAD AGENCY: CITY OF BLOOMFIELD CONTINGENCY: LEAD AGENCY MATCH							
FL4389 / 0.00	2805	TPE-4389(1)00	SAN JUAN BOULEVARD, BUTLER TO MAIN STREET	1.70	2008	540	PEDESTRIAN FACILITIES - STP/ENHANCEMENTS
LEAD AGENCY: CITY OF FARMINGTON CONTINGENCY: 25% LOCAL MATCH							
FL4391 / 0.00	7495	TPE-4391(1)00	WEST APACHE IN FARMINGTON	1.30	2005	413	PEDESTRIAN FACILITIES - STP/ENHANCEMENTS
LEAD AGENCY: CITY OF FARMINGTON CONTINGENCY: 25% LOCAL MATCH							
NM0248 / 0.00	7653	MAP-4194(900)00	RUINS ROAD FROM NM0516 - NORTH		2003	486	PAVEMENT REHABILITATION - MUNICIPAL ARTERIAL
LEAD AGENCY: CITY OF AZTEC CONTINGENCY: 25% MATCH BY LEAD AGENCY							
NM0516 / 13.17	7534	TPE-516-1(42)13	ANIMAS RIVER CROSSING (PEDESTRIAN BRIDGE)		2007	610	BRIDGE CONSTRUCTION - STP/ENHANCEMENTS
LEAD AGENCY: CITY OF AZTEC CONTINGENCY: 25% LOCAL MATCH							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 5 - SAN JUAN COUNTY (CONTINUED)							
US0064 / 21.00	3819	TPO-064-1(2)21 ST-7645(210)	1.0 MILE WEST OF JCT. US0666 - EAST	1.00	2003	175	LIGHTING SAFETY - STATE SEVERANCE TAX
						2,800	FOUR-LANE CONSTRUCTION - STP/UNDER 200,000
LAWS OF 2002 -- (CH 110, SEC 19, 56; 129)							
US0064 / 54.47	3379	NH-064-2(38)54	MALTA TO EAST CITY LIMIT	1.65	2006	250	SIDEWALKS/BIKEWAYS - STP/ENHANCEMENTS
						500	PAVEMENT REHABILITATION - OTHER NATIONAL HIGHWAY
LEAD AGENCY: CITY OF FARMINGTON		CONTINGENCY: 25% MATCH LEAD AGENCY FOR TPE					
US0064 / 62.50	7232	TPE-064-3(6)62	NEWBY LANE TO JCT US0550		2004	418	PEDESTRIAN FACILITIES - STP/ENHANCEMENTS
LEAD AGENCY: CITY OF BLOOMFIELD		CONTINGENCY: 25% MATCH BY LEAD AGENCY					
US0550 / 159.81	7496	TPE-550-1(1)07	ZIA STREET TO AZTEC BOULEVARD IN AZTEC		2005	875	PEDESTRIAN FACILITIES - STP/ENHANCEMENTS
LEAD AGENCY: CITY OF AZTEC		CONTINGENCY: 25% LOCAL MATCH					
US0550 / 166.62	3696	NH-550-1(37)152	AZTEC TO COLORADO STATE LINE		2003	398	MISCELLANEOUS CONSTRUCTION PROFESSIONAL SERVICES
						37	- OTHER NATIONAL HIGHWAY
& WET LANDS MITIGATION FOR ENTIRE US0550 CORRIDOR; INCLUDES SITE ON US0064 IN VICINITY OF M.P 64; PROFESSIONAL SERVICES IS THREE-YEAR MONITORING.							
SAN JUAN COUNTY FY2003 - FY2008						9,038	

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 5 - SANTA FE COUNTY							
LOCAL /	3505	TPE-7749(5) SF-MPO	SANTA FE RAIL TRAIL FROM SIRINGO TO ST. MICHAELS		2003	533	BICYCLE LANES/TRAILS - STP/ENHANCEMENTS
		LEAD AGENCY: CITY OF SANTA FE					CONTINGENCY: 25% MATCH BY LEAD AGENCY
LOCAL /	7158	ST-7549(270)	COUNTY ROAD 69 LAWS OF 2002 -- (CH 110, SEC 19, 66; 147)		2003	100	PAVING - STATE SEVERANCE TAX
		LEAD AGENCY: COUNTY OF SANTA FE & CONTINUES WORK BEGUN UNDER LAWS OF 1998.					
LOCAL /	7323	ST-7549(277)	COUNTY ROAD 8 LAWS OF 2002 -- (CH 110, SEC 19, 138)		2003	40	PAVING - STATE SEVERANCE TAX
		LEAD AGENCY: COUNTY OF SANTA FE & CONTINUES WORK BEGUN UNDER LAWS OF 1999.					
LOCAL /	7416	ST-GA-7549(287)	COUNTY ROAD 55A LAWS OF 2002 -- (CH 110, SEC 19, 70)		2003	50	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
		LEAD AGENCY: COUNTY OF SANTA FE & CONTINUES WORK BEGUN UNDER LAWS OF 2000.					
LOCAL /	7588	ST-7549(298)	AVENIDA AMISTAD LAWS OF 2002 -- (CH 110, SEC 19, 67; 146)		2003	80	LOW-WATER CROSSINGS - STATE SEVERANCE TAX
		LEAD AGENCY: COUNTY OF SANTA FE					
LOCAL /	7589	ST-7549(299)	COUNTY ROAD 67-F, LA BARBARIA ROAD LAWS OF 2002 -- (CH 110, SEC 19, 69; 145)		2003	90	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
		LEAD AGENCY: COUNTY OF SANTA FE					
LOCAL /	7590	ST-7549(300)	DOUBLE ARROW ROAD LAWS OF 2002 -- (CH 110, SEC 19, 69)		2003	25	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
		LEAD AGENCY: COUNTY OF SANTA FE					

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 5 - SANTA FE COUNTY (CONTINUED)							
LOCAL /	7592	ST-7549(302)	KINSELL AVENUE IN STANLEY LAWS OF 2002 -- (CH 110, SEC 19, 71)		2003	40	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SANTA FE							
LOCAL /	7593	ST-7649(224)	CASA ALEGRE AREA LAWS OF 2002 -- (CH 110, SEC 19, 72)		2003	210	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF SANTA FE & INCLUDES SPEED BUMPS AND OTHER TRAFFIC CALMING MEASURES.							
LOCAL /	7594	ST-7549(303)	COUNTY ROAD 103 LAWS OF 2002 -- (CH 110, SEC 19, 73)		2003	60	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SANTA FE							
LOCAL /	7595	ST-7649(225)	JUAN DE DIOS LAWS OF 2002 -- (CH 110, SEC 19, 74)		2003	60	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: CITY OF SANTA FE & INCLUDES CURB, GUTTER, SIDEWALKS AND DRAINAGE.							
LOCAL /	7596	ST-7549(304)	COUNTY ROAD 85, CAMINO DE LOS MONTOYAS LAWS OF 2002 -- (CH 110, SEC 19, 75)		2003	60	PAVING - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SANTA FE & INCLUDES STRIPING, DRAINAGE AND SEEDING.							
LOCAL /	7641	ST-7549(305)	COUNTY ROAD 16 LAWS OF 2002 -- (CH 110, SEC 19, 139)		2003	40	OVERLAY - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SANTA FE & INCLUDES DESIGN							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 5 - SANTA FE COUNTY (CONTINUED)							
LOCAL /	7643	ST-7549(306)	COUNTY ROAD 86, ARROYO SECO CIRCLE LAWS OF 2002 -- (CH 110, SEC 19, 141)		2003	70	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SANTA FE & INCLUDES DESIGN.							
LOCAL /	7644	ST-7549(226)	PUEBLO OF NAMBE ROADS LAWS OF 2002 -- (CH 110, SEC 19, 142)		2003	235	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: NAMBE PUEBLO							
LOCAL /	7645	ST-7549(307)	COUNTY ROAD 74 LAWS OF 2002 -- (CH 110, SEC 19, 144)		2003	100	PAVING - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SANTA FE & INCLUDES DESIGN AND DRAINAGE.							
LOCAL /	7646	ST-7549(308)	CAJA DEL RIO LAWS OF 2002 -- (CH 110, SEC 19, 148)		2003	175	PRELIMINARY ENGINEERING - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SANTA FE & INCLUDES PLANNING.							
LOCAL /	7649	ST-7549(309)	COUNTY ROAD 60 LAWS OF 2002 -- (CH 110, SEC 19, 143)		2003	100	PAVING - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SANTA FE							
FL5762 /	0.43	7528	MAP-5762(900)00	RICHARDS AVENUE/RODEO ROAD INTERSECTION	2003	666	INTERSECTION IMPROVEMENTS - MUNICIPAL ARTERIAL
LEAD AGENCY: CITY OF SANTA FE & EXACT STATE AMOUNT IS \$430.368.							
CONTINGENCY: 25% MATCH BY LEAD AGENCY							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 5 - SANTA FE COUNTY (CONTINUED)							
NM0014 / 29.10	1285	TPM-BR-MGS-0014(9)29	0.3 MILE NORTH OF MADRID - NORTH	3.00	2004	3,000	BRIDGE REPLACEMENT - BRIDGE REPLACEMENT/REHAB RECONSTRUCTION - STP/RURAL AREAS
STRUCTURES, RATE: 01819, 23; 05730, 30.							
NM0014 / 32.11	2516	TPM-BR-0014(10)32	3.3 MILE NORTH OF MADRID - NORTH	2.73	2006	1,000	BRIDGE REPLACEMENT - BRIDGE REPLACEMENT/REHAB RECONSTRUCTION - STP/RURAL AREAS
STRUCTURES, RATE: 01781, 37.							
NM0014 / 35.00	7642	ST-1504(204)35	BUSINESS PARK ROAD LAWS OF 2002 -- (CH 110, SEC 19, 140)		2003	40	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SANTA FE & INCLUDES TURNING LANES AND ENTRANCE.							
NM0333 / 19.77	3823	TPM-0333(2)19	INTERSECTION WITH NM0344	0.40	2005	1,265	INTERSECTION IMPROVEMENTS SIGNALIZATION - STP/RURAL AREAS
						110	
NM0344 / 0.60	3824	TPM-0344(2)00	0.4 MILES NORTH OF I00040 INTERCHANGE - NORTH	1.00	2008	3,000	FOUR-LANE CONSTRUCTION - STP/RURAL AREAS

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 5 - TAOS COUNTY (CONTINUED)							
NM0150 /	7659	TPM-1528(2)	INTERSECTION WITH VALENCIA ROAD		2006	333	INTERSECTION IMPROVEMENTS - STP/RURAL AREAS
LEAD AGENCY: COUNTY OF TAOS			CONTINGENCY: LEAD AGENCY MATCH				
NM0585 /	0.10	3885	TPO-TPE-0585(1)00	TAOS TRUCK BYPASS	0.60	2007	150 PEDESTRIAN FACILITIES - STP/ENHANCEMENTS
LEAD AGENCY: TOWN OF TAOS			CONTINGENCY: LEAD AGENCY MATCH				
US0064 /	252.59	3900	TPO-064-7(18)252	JCT NM0068 - EAST	0.00	2008	500 CORRIDOR STUDY - STP/UNDER 200,000
US0064 /	253.48	3327	TPO-064-7(17)252	TAOS NORTH TOWN LIMIT TO PLACITAS ROAD	1.30	2005	1,700 MISCELLANEOUS CONSTRUCTION - STP/UNDER 200,000
LEAD AGENCY: TOWN OF TAOS							
US0064 /	254.76	3187	TPO-TPE-064-8(10)254	MONTOYA TO MARIPOSA IN TOWN OF TAOS	1.00	2007	100 PEDESTRIAN FACILITIES - STP/ENHANCEMENTS
			500 MISCELLANEOUS CONSTRUCTION - STP/UNDER 200,000				
US0285 /	353.05	2969	NH-285-9(10)353	OJO CALIENTE - NORTH	2.50	2008	3,500 3R & RECONSTRUCTION - OTHER NATIONAL HIGHWAY
THE FOLLOWING CONTROL NUMBER(S) ARE TO BE LET WITH THIS PROJECT: CN-3050							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 5 - TAOS COUNTY (CONTINUED)							
US0285 / 353.58	3050	NH-285-9(11)353	0.2 MILE NORTH OF JCT NM0111 - NORTH	2.50	2008	2,500	OVERLAY - OTHER NATIONAL HIGHWAY
TO BE LET WITH: CN-2969							
US0285 / 371.14	3820	NH-285-9(14)371	11.4 MILES SOUTH OF JCT. US0064 - NORTH	8.00	2008	8,000	OVERLAY (3R) - OTHER NATIONAL HIGHWAY
TAOS COUNTY						FY2003 - FY2008	22,373
DISTRICT 5 - TORRANCE COUNTY							
I00040 / 207.92	3668	IM-040-4(53)208	0.8 MILE WEST OF WAGON WHEEL INTERCHANGE - EAST	10.00	2004	8,000	PAVEMENT REHABILITATION - INTERSTATE MAINTENANCE
LEAD AGENCY: DISTRICT FIVE							
I00040 / 217.91	3698	IM-040-4(55)218	US0285 (CLINES CORNERS) INTERCHANGE - EAST	7.00	2007	9,000	PAVEMENT REHABILITATION - INTERSTATE MAINTENANCE
L00034 / 0.67	7230	TPE-003-4(6)	MORIARTY BUSINESS LOOP FROM TULANE TO HAZEL	1.30	2003	330	LANDSCAPING - STP/ENHANCEMENTS
LEAD AGENCY: CITY OF MORIARTY							
TORRANCE COUNTY						FY2003 - FY2008	17,330
DISTRICT 5 - ALL COUNTIES TOTAL						FY2003 - FY2008	128,515

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NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
PUBLIC TRANSPORTATION PROGRAMS BUREAU
FY2003 IN FY2001 - FY2004 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Agency
Fleet Size
Service Mode
Service Area

DISTRICT 5

**Santa Fe Metropolitan Planning Area
FY 2003**

Santa Fe Trails Planning	FEDERAL	\$36,000
FTA Section 5307	LOCAL	<u>\$9,000</u>
Purchase Transit Buses	TOTAL	\$45,000

Santa Fe Trails Capital,	FEDERAL	\$170,000
FTA Section 5307	LOCAL	<u>\$45,000</u>
Capital Equipment/Improvement	TOTAL	\$215,000

Santa Fe Ride,	FEDERAL	\$345,000
FTA Section 5307	LOCAL	<u>\$345,000</u>
Operating Contract for para-transit service	TOTAL	\$690,000

FY 2004

Santa Fe Trails Planning	FEDERAL	\$36,000
FTA Section 5307	LOCAL	<u>\$9,000</u>
Purchase Transit Buses	TOTAL	\$45,000

Santa Fe Trails Capital,	FEDERAL	\$170,000
FTA Section 5307	LOCAL	<u>\$45,000</u>
Capital Equipment/Improvement	TOTAL	\$215,000

Santa Fe Ride,	FEDERAL	\$347,500
FTA Section 5307	LOCAL	<u>\$347,500</u>
Operating Contract for Para-transit Service	TOTAL	\$695,000

Commuter Rail Santa Fe	FEDERAL	\$7,000,000
to Eldorado/Lamy	LOCAL	<u>\$1,750,000</u>
	TOTAL	\$8,750,000

NOTE: ALL DOLLAR AMOUNTS FOR FY2003 3037/5309 GRANTS ARE ESTIMATES BASED ON INFORMATION RECEIVED FROM THE FTA REGIONAL OFFICE AND HISTORIC TRENDS WHEN ACTUAL APPROPRIATIONS HAVE BEEN MADE THESE ESTIMATES WILL BE REVISED.

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
PUBLIC TRANSPORTATION PROGRAMS BUREAU
FY2003 IN FY2001 - FY2004 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Agency
Fleet Size
Service Mode
Service Area

DISTRICT 5

SECTION 3037
PROGRAM OF PROJECTS

CITY OF FARMINGTON (PMS)	FEDERAL	\$60,599
PMS Dial-a-Ride/Farmington/San Juan	STATE	<u>\$60,599</u>
Capital/Administrative/Operating	TOTAL	\$121,198
VILLAGE OF QUESTA	FEDERAL	\$74,998
Village of Questa and Taos and Colfax Counties	STATE	<u>\$74,998</u>
Capital/Operating/Administrative	TOTAL	\$149,996
RIO ARRIBA	FEDERAL	\$358,066
"Rio Arriba County, Santa Fe County, Espanola and Los Alamos"	STATE	<u>\$358,066</u>
Capital/Administrative/Operating	TOTAL	\$716,132
TOWN OF TAOS	FEDERAL	\$69,512
Chile Line Taos/Taos County	STATE	<u>\$69,512</u>
Capital/Administrative/Operating	TOTAL	\$139,024

NOTE: ALL DOLLAR AMOUNTS FOR FY2003 3037/5309 GRANTS ARE ESTIMATES BASED ON INFORMATION RECEIVED FROM THE FTA REGIONAL OFFICE AND HISTORIC TRENDS WHEN ACTUAL APPROPRIATIONS HAVE BEEN MADE THESE ESTIMATES WILL BE REVISED.

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
PUBLIC TRANSPORTATION PROGRAMS BUREAU
FY2003 IN FY2001 - FY2004 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Agency
Fleet Size
Service Mode
Service Area

DISTRICT 5

SECTION 5309
RANKED & APPROVED BY THE RPO/MPO COMMITTEE

SECA/	FEDERAL	\$120,000
SANTA FE, LOS ALAMOS & RIO ARRIBA COUNTIES	LOCAL	\$30,000
COMMUTER SERVICES/Five 15 pass van w/o lift	TOTAL	<u>\$150,000</u>

SECTION 5310

AYUDANTES	FEDERAL	\$52,120
Disabled Transportation in Santa Fe County	LOCAL	\$13,030
One 15 pass van w/lift and one 15 pass van w/o lift	TOTAL	<u>\$65,150</u>
Two radios w/base station		

LAS CUMBRES LEARNING SERVICES, INC.	FEDERAL	\$25,840
Disabled Transportation in Espanola/Rio Arriba	LOCAL	\$6,460
& Los Alamos County	TOTAL	<u>\$32,300</u>
One 15 pass van w/lift		

TAOS/COLFAX COMMUNITY SERVICES, INC.	FEDERAL	\$28,600
Disabled Transportation in Taos, Colfax,	LOCAL	\$7,150
Union & Harding Counties	TOTAL	<u>\$35,750</u>
One 15 pass van w/lift & five radios w/base station		

NOTE: ALL DOLLAR AMOUNTS FOR FY2003 3037/5309 GRANTS ARE ESTIMATES BASED ON INFORMATION RECEIVED FROM THE FTA REGIONAL OFFICE AND HISTORIC TRENDS WHEN ACTUAL APPROPRIATIONS HAVE BEEN MADE THESE ESTIMATES WILL BE REVISED.

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
PUBLIC TRANSPORTATION PROGRAMS BUREAU
FY2003 IN FY2001 - FY2004 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Agency
Service Area
Fleet Size Service Mode

DISTRICT 5

SECTION 5311

CITY OF ESPANOLA	FEDERAL	\$166,284
Demand Response System	LOCAL	<u>\$41,571</u>
Espanola/Rio Arriba County	TOTAL	\$207,855
Two 15 passenger van (CNG) w/lifts, two radios w/base station Operating/Administrative		
 CITY OF FARMINGTON	FEDERAL	 \$193,080
Presbyterian Medical Services	LOCAL	<u>\$48,270</u>
Fixed Route System	TOTAL	\$241,350
Farmington/San Juan County One 15 pass vans w/o lift, one radio, benches/bus stop signage & bike racks Operating/Administrative		
 LOS ALAMOS BUS SYSTEM	FEDERAL	 \$240,048
Fixed Route System	LOCAL	<u>\$60,012</u>
Los Alamos/Los Alamos County	TOTAL	\$300,060
One 72 pass bus and one 22 pass bus Operating/Administrative		
 TOWN OF RED RIVER	FEDERAL	 \$127,262
Fixed Route System	LOCAL	<u>\$31,816</u>
Red River/Toas County	TOTAL	\$159,078
One 25 pass bus & one radio Operating/Administrative		
 TOWN OF TAOS	FEDERAL	 \$381,768
Fixed Route System	LOCAL	<u>\$95,442</u>
Town of Taos/Toas County	TOTAL	\$477,210
Two pass buses & Building/structures Operating/Administrative		

NOTE: ALL DOLLAR AMOUNTS FOR FY 2002 - 2004 GRANTS ARE ESTIMATES BASED ON INFORMATION FROM THE FTA REGIONAL OFFICE AND HISTORIC TRENDS WHEN ACTUAL APPROPRIATIONS HAVE BEEN MADE THESE ESTIMATES WILL BE REVISED.

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NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County Airport Name Project Description	FY 2001 (\$000)	FY 2002 (\$000)	FY 2003 (\$000)	FY 2004 (\$000)
<u>DISTRICT 5</u>				
Los Alamos/Los Alamos				
Los Alamos Airport				
--- Miscellaneous maintenance	10			
--- Miscellaneous maintenance		10		
--- Reconstruct Apron		200		
--- Miscellaneous maintenance			10	
--- Miscellaneous maintenance				10
Dulce/Rio Arriba				
Jicarilla Apache Nation Airport				
--- Miscellaneous maintenance	6			
--- Mower/power generator	105			
--- AWOS III/IV	120			
--- Miscellaneous maintenance		6		
--- Sand, slurry seal/remark pavements		165		
--- Miscellaneous maintenance			6	
--- Snow plow			245	
--- Miscellaneous maintenance				6
--- Snow Blower				225
San Juan Pueblo/Rio Arriba				
San Juan Pueblo Airport				
--- Have FAA declare airport again, schedule 5010 Inspection w/ Aviation Division				
--- Action Plan			25	
Aztec/San Juan				
Aztec Municipal				
--- Miscellaneous maintenance	4			
--- Miscellaneous maintenance		4		
--- Miscellaneous maintenance			4	
--- Miscellaneous maintenance				4

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County					
Airport Name					
Project Description	FY 2001	FY 2002	FY 2003	FY 2004	
	(\$000)	(\$000)	(\$000)	(\$000)	
<u>DISTRICT 5</u>					
Farmington/San Juan					
Four Corners Regional Airport					
--- Miscellaneous maintenance	20				
--- Long-term parking lot - reconstruction	239				
--- Navajo Street extension West	477				
--- Miscellaneous maintenance		20			
--- East/West GA ramp resurfacing		234			
--- Miscellaneous maintenance			20		
--- Action Plan			35		
--- New west GA ramp/taxiway			545		
--- Miscellaneous maintenance				20	
--- ATC parking lot reconstruction				107	
--- Short-term parking lot reconstruction				570	
Navajo Lake/San Juan					
Navajo Lake State Park Airport					
--- Miscellaneous maintenance	10				
--- Miscellaneous maintenance		10			
--- Install fencing		20			
--- Miscellaneous maintenance			10		
--- Install retro-reflective lighting, rehab beacon			70		
--- Miscellaneous maintenance				10	
Shiprock/San Juan					
Shiprock Airstrip					
--- Miscellaneous maintenance	5				
--- Install supplemental windcone	50				
--- Install reflective lighting	50				
--- Miscellaneous maintenance		5			
--- Miscellaneous maintenance			5		
--- Miscellaneous maintenance				5	

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County

Airport Name

Project Description

FY 2001
(\$000)

FY 2002
(\$000)

FY 2003
(\$000)

FY 2004
(\$000)

DISTRICT 5

Santa Fe/Santa Fe

Santa Fe County Municipal Airport

---	Miscellaneous maintenance	20			
---	Crackseal/sealcoat taxiway C	300			
---	Acquire ARFF vehicle (index B)	389			
---	Construct ARFF Station	426			
---	Miscellaneous maintenance		20		
---	Conduct Part 150 Study		150		
---	Miscellaneous maintenance			20	
---	Extension of north apron			200	
---	Crackseal/sealcoat pavement			300	
---	Miscellaneous maintenance				20
---	Crackseal/sealcoat parking apron				500
---	Reconstruct runway 2/20				3,000

Questa/Taos

Questa municipal Airport

---	Miscellaneous maintenance	5			
---	PDC runway	45			
---	Miscellaneous maintenance		5		
---	Miscellaneous maintenance			5	
---	Miscellaneous maintenance				5

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County				
Airport Name				
Project Description	FY 2001	FY 2002	FY 2003	FY 2004
	(\$000)	(\$000)	(\$000)	(\$000)
<u>DISTRICT 5</u>				
Taos/Taos				
Taos Municipal Airport				
--- Place safety balls on wires over Gorge	5			
--- Miscellaneous maintenance	8			
--- Sun shades for auto parking	50			
--- Terminal building rehab	100			
--- Upgrade/repair lighting	200			
--- Miscellaneous maintenance		8		
--- Install MIRL runway 12/30		260		
--- Pave heavy aircraft apron		1,300		
--- Pave taxiways		1,560		
--- Pave runway 12/30		2,340		
--- Miscellaneous maintenance			8	
--- Miscellaneous maintenance				8
Estancia/Torrance				
Estancia Municipal Airport				
--- Gate with combination lock			1	
--- Reflective marking			40	
--- Aircraft parking area w/ tie downs				50
--- Concrete helipad/run-up pad				50

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County				
Airport Name				
Project Description	FY 2001	FY 2002	FY 2003	FY 2004
	(\$000)	(\$000)	(\$000)	(\$000)

DISTRICT 5

Moriarty/Torrance

Moriarty Airport

--- Miscellaneous maintenance	5			
--- Acquire additional for RPZ's	106			
--- Expand hanger area	665			
--- Miscellaneous maintenance		8		
--- Install PAPI's on runway 08/26		114		
--- Construct access road; fencing		120		
--- Aircraft and auto parking area		367		
--- Miscellaneous maintenance			8	
--- Land acquisition/EA (for crosswind runway)			308	
--- Acquire snow removal equipment/pavement sweeper/construct building			363	
--- Miscellaneous maintenance				8
--- Construct crosswind runway(includes fencing)				1,387

Mountainair/Torrance

Mountainair Municipal Airport

--- Miscellaneous maintenance	3			
--- Miscellaneous maintenance		3		
--- Miscellaneous maintenance			3	
--- Miscellaneous maintenance				3

**NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 6 - CATRON COUNTY							
NM0012 / 7.05	3335	FHP-21(4)07	RESERVE TO ARAGON	12.70	2007	5,000	3R & RECONSTRUCTION - MAJOR INVESTMENT PROGRAM
						<hr/> CATRON COUNTY FY2003 - FY2008 5,000	
DISTRICT 6 - CIBOLA COUNTY							
LOCAL	3297	FHP-52-2(3)	ZUNI MOUNTAIN ROAD		2007	6,200	GRADE AND GRAVEL - FOREST HIGHWAYS
LEAD AGENCY: FEDERAL HIGHWAY ADMINISTRATION							
VAR	7178	TPO-7506(1)	ROOSEVELT AVE. AND FIRST AND SECOND STREETS		2005	2,575	RECONSTRUCTION - STP/UNDER 200,000
			LEAD AGENCY: CITY OF GRANTS CONTINGENCY: LEAD AGENCY MATCH				
& INCLUDES PLANNING AND DESIGN AND INCLUDES DRAINAGE STUDY.							
I00040 / 104.30	2500	IM-040-2(55)104	SEAMA INTERCHANGE	0.60	2007	5,250 1,500	INTERCHANGE RECONSTRUCTION RAMP MODIFICATIONS - INTERSTATE MAINTENANCE
STRUCTURES, RATE: 06399, 53. & RAMP MODIFICATIONS ARE TO ACOMITA INTERCHANGE AT MILEPOST 102.28.							
NM0053 / 45.43	1533	TPM-TPE-0053(25)45	9.6 MILES EAST OF MC- KINLEY/CIBOLA C/L - EAST	5.00	2005	500 5,000	BICYCLE LANES/TRAILS - STP/ENHANCEMENTS 3R & RECONSTRUCTION - STP/RURAL AREAS
						<hr/> CIBOLA COUNTY FY2003 - FY2008 21,225	

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 6 - MCKINLEY COUNTY							
LOCAL /	3915	ST-7539(220)	COUNTY ROAD 30 LAWS OF 2002 -- (CH 110, SEC 19, 117)		2003	10	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF MCKINLEY							
LOCAL /	7578	ST-7531(250)	HOMER C. JONES SUBDIVISION ROADS IN BLUE WATER LAWS OF 2002 -- (CH 110, SEC 19, 50; 51)		2003	25	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF MCKINLEY & INCLUDES DRAINAGE IMPROVEMENTS.							
LOCAL /	7621	ST-7531(251)	ROCK SPRINGS CHAPTER ROADS LAWS OF 2002 -- (CH 110, SEC 19, 109)		2003	20	ARCHAEOLOGICAL STUDY - STATE SEVERANCE TAX
LEAD AGENCY: NAVAJO NATION TRANSPORTATION DIVISION & INCLUDES SURVEY, ENVIRONMENTAL ASSESSMENTS AND ROAD IMPROVEMENTS.							
LOCAL /	7622	ST-7531(252)	IYANBITO CHAPTER ROADS LAWS OF 2002 -- (CH 110, SEC 19, 111)		2003	35	PAVING - STATE SEVERANCE TAX
LEAD AGENCY: NAVAJO NATION TRANSPORTATION DIVISION							
LOCAL /	7623	ST-7531(253)	COUSINS ROAD LAWS OF 2002 -- (CH 110, SEC 19, 112)		2003	50	ARCHAEOLOGICAL STUDY - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF MCKINLEY & INCLUDE ENVIRONMENTAL ASSESSMENTS.							
LOCAL /	7624	ST-7531(255)	COUNTY ROAD 2, REFUGE ROCK ROAD LAWS OF 2002 -- (CH 110, SEC 19, 113)		2003	15	CHIP SEAL - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF MCKINLEY & INCLUDES BASE COURSE.							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE	
DISTRICT 6 - MCKINLEY COUNTY (CONTINUED)								
LOCAL /	7625	ST-7531(256)	TWIN BUTTES ROAD LAWS OF 2002 -- (CH 110, SEC 19, 114)		2003	15	CHIP SEAL - STATE SEVERANCE TAX	
LEAD AGENCY: COUNTY OF MCKINLEY & INCLUDES BASE COURSE.								
LOCAL /	7626	ST-7531(254)	COUNTY ROAD 42 LAWS OF 2002 -- (CH 110, SEC 19, 115)		2003	5	PRELIMINARY ENGINEERING - STATE SEVERANCE TAX	
LEAD AGENCY: COUNTY OF MCKINLEY & INCLUDES RELIGNMENT STUDY.								
LOCAL /	7627	ST-7531(257)	COUNTY ROAD 77 LAWS OF 2002 -- (CH 110, SEC 19, 116)		2003	10	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX	
LEAD AGENCY: COUNTY OF MCKINLEY								
LOCAL /	7628	ST-7531(258)	COUNTY ROAD 34 LAWS OF 2002 -- (CH 110, SEC 19, 118; 119)		2003	20	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX	
LEAD AGENCY: COUNTY OF MCKINLEY								
LOCAL /	7651	MAP-5762(900)00	MARGUERITE STREET IN GALLUP		2003	709	RECONSTRUCTION - MUNICIPAL ARTERIAL	
LEAD AGENCY: CITY OF GALLUP & EXACT STATE AMOUNT IS \$531.533. CONTINGENCY: 25% MATCH BY LEAD AGENCY								
FL4417 /	0.00	7180	TPE-4417(2) ST-4417(01)	NIZHONI BOULEVARD, EXTENSION TO RICO STREET LAWS OF 2002 -- (CH 110, SEC 19, 110)	2003	70	BICYCLE LANES/TRAILS - STATE SEVEANCE TAX	
						200	BICYCLE LANES/TRAILS	
						2004	420	BICYCLE LANES/TRAILS - STP/ENHANCEMENTS
LEAD AGENCY: COUNTY OF MCKINLEY & CONTINUES WORK BEGUN UNDER LAWS OF 2000 CONTINGENCY: 25% LOCAL MATCH FOR TPE								

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 6 - MCKINLEY COUNTY (CONTINUED)							
I00040 / 7.97	3831	IM-040-1(111)08	MILEMARKER 8 - EAST	4.00	2003	7,000	RECONSTRUCTION - INTERSTATE MAINTENANCE
LEAD AGENCY: DISTRICT SIX							
I00040 / 11.97	3870	IM-040-1(112)12	4.0 MILES WEST OF GALLUP WEST INTERCHANGE - EAST	4.00	2004	7,500	RECONSTRUCTION - INTERSTATE MAINTENANCE
USO666 / 0.00	2140	BR-IM-666-1(55)00	I00040 OVERPASS IN GALLUP ACROSS LITTLE PUERCO	0.10	2008	7,000	BRIDGE REPLACEMENT - INTERSTATE MAINTENANCE
STRUCTURES, RATE: 07385, 78. & ADDITIONAL FUNDING IN FY2009; NM0602 BRIDGE IS CN-3369.							
MCKINLEY COUNTY FY2003 - FY2008						23,104	
DISTRICT 6 - SANDOVAL COUNTY							
LOCAL /	7640	ST-7543(222)	TORREON & SAN LUIS ROADS LAWS OF 2002 -- (CH 110, SEC 19, 137)		2003	100	MISCELLANEOUS CONSTRUCTION - STATE SEVERANCE TAX
LEAD AGENCY: COUNTY OF SANDOVAL							
NM0126 / 5.42	3288	FHP-0126(4)06 FHP-12-1(4)06	FOREST BOUNDARY TO SEÑORITA DIVIDE	4.00	2005	2,500	PAVEMENT REHABILITATION - MAJOR INVESTMENT PROGRAM
LEAD AGENCY: FEDERAL HIGHWAY ADMINISTRATION							
NM0126 / 13.00	2376	FHP-12-1(6)13	3.6 MILES EAST OF SEÑORITA DIVIDE - EAST	4.20	2005	5,000	NEW CONSTRUCTION - FOREST HIGHWAYS
LEAD AGENCY: FEDERAL HIGHWAY ADMINISTRATION							
SANDOVAL COUNTY FY2003 - FY2008						7,600	

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
DISTRICT 6 - VARIOUS COUNTIES						
LOCAL /	9879 TPE	ENHANCEMENTS PLACEHOLDER		2006	675	MISCELLANEOUS CONSTRUCTION
				2007	675	MISCELLANEOUS CONSTRUCTION
				2008	675	MISCELLANEOUS CONSTRUCTION
						- STP/ENHANCEMENTS
CONTINGENCY: 25% MATCH BY LEAD AGENCY & ELIGIBLE PROJECTS TO BE SELECTED FROM "RTIPR" RECOMMENDATIONS.						
DISTRICT 6 - VARIOUS COUNTIES TOTAL					2,025	
DISTRICT 6 - ALL COUNTIES TOTAL FY2003 - FY2008					51,354	

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NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 PUBLIC TRANSPORTATION PROGRAMS BUREAU
 FY2003 IN FY2001 - FY2004 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Agency
 Fleet Size
 Service Mode
 Service Area

DISTRICT 6

SECTION 3037
 PROGRAM OF PROJECTS

NIZHOOSHI CENTER	FEDERAL	\$129,835
Gallup/Grants and McKinley and Cibola Counties	STATE	<u>\$129,835</u>
Capital/Operating/Administrative	TOTAL	\$259,670
ZUNI ENTREPRENEURIAL ENTERPRISES	FEDERAL	\$109,055
Pueblo of Zuni/McKinley County	STATE	<u>\$109,055</u>
Capital/Administrative/Operating	TOTAL	\$113,819

SECTION 5309

NO ADDITIONAL SECTION 5309 FUNDS WERE APPORTIONED FOR FY2002,
 WHEN THE FY2003 NUMBERS ARE RELEASED IN JANUARY 2003,
 ADDITIONAL INFORMATION WILL BE POSTED.

NOTE: ALL DOLLAR AMOUNTS FOR FY2003 3037/5309 GRANTS ARE ESTIMATES BASED ON INFORMATION RECEIVED FROM THE FTA REGIONAL OFFICE AND HISTORIC TRENDS WHEN ACTUAL APPROPRIATIONS HAVE BEEN MADE THESE ESTIMATES WILL BE REVISED.

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
PUBLIC TRANSPORTATION PROGRAMS BUREAU
FY2003 IN FY2001 - FY2004 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Agency	Fleet Size	Service Mode	Service Area		
<u>DISTRICT 6</u>					
<u>SECTION 5311</u>					
PUEBLO OF LAGUNA				FEDERAL	\$80,303
Deviated Fixed Route System				LOCAL	<u>\$20,076</u>
Pueblo of Laguna/Grants/Cibola County				TOTAL	\$100,379
One 15 pass van w/o lift & one radio Operating/Administrative					
 NAVAJO NATION				FEDERAL	\$320,087
Navajo Transit Fixed Route System				LOCAL	<u>\$80,022</u>
Navajo Nation/Gallup/McKinley County Equipment Operating/Administrative				TOTAL	\$400,109
 ZUNI ENTREPRENEURIAL ENTERPRISES				FEDERAL	\$99,675
Demand Response System				LOCAL	<u>\$24,919</u>
Pueblo of Zuni/Gallup/McKinley County One15 passenger van w/o lift and one radio Operating/Administrative				TOTAL	\$124,594

NOTE: ALL DOLLAR AMOUNTS FOR FY 2002 - 2004 GRANTS ARE ESTIMATES BASED ON INFORMATION FROM THE FTA REGIONAL OFFICE AND HISTORIC TRENDS WHEN ACTUAL APPROPRIATIONS HAVE BEEN MADE THESE ESTIMATES WILL BE REVISED.

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County					
Airport Name					
Project Description	FY 2001	FY 2002	FY 2003	FY 2004	
	(\$000)	(\$000)	(\$000)	(\$000)	
<u>DISTRICT 6</u>					
Glenwood/Catron					
Glenwood-Catron County Airport					
--- Miscellaneous maintenance	2				
--- Action Plan	30				
--- Environmental Assessment	75				
--- Miscellaneous maintenance		2			
--- Acquire land		100			
--- Miscellaneous maintenance			2		
--- Grubbing/earth work for runway, connecting taxiway/apron			750		
--- Miscellaneous maintenance				2	
--- Pave taxiway, apron, runway				1,250	
Reserve/Catron					
Reserve Airport					
--- Miscellaneous maintenance	5				
--- Miscellaneous maintenance		5			
--- Construct access taxiway		100			
--- Miscellaneous maintenance			5		
--- Install PAPI's runway 6/24			30		
--- Miscellaneous maintenance				5	

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County				
Airport Name				
Project Description	FY 2001	FY 2002	FY 2003	FY 2004
	(\$000)	(\$000)	(\$000)	(\$000)
<u>DISTRICT 6</u>				
Grants-Milan/Cibola				
Grants-Milan Municipal Airport				
--- Miscellaneous maintenance	5			
--- Acquire snow removal equipent/building	144			
--- Miscellaneous maintenance		5		
--- Extend parallel taxiway to runway 13/31 545		545		
--- Complete runway 13/31 extension (Phase II)		556		
--- Miscellaneous maintenance			5	
--- PDC airport pavement			135	
--- Miscellaneous maintenance				5
--- Install perimeter fencing				8
--- Extend tie down apron				100
--- Costruct partial parallel taxiway				545
Crownpoint/McKinley				
Crownpoint Airport				
--- Miscellaneous maintenance	5			
--- Install security gate	10			
--- Miscellaneous maintenance		5		
--- Construct equipment building		100		
--- Miscellaneous maintenance			5	
--- Miscellaneous maintenance				5

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 AVIATION DIVISION CIP
 FY2001 - FY2004 FIVE YEAR PLAN

Associated City/County				
Airport Name				
Project Description	FY 2001	FY 2002	FY 2003	FY 2004
	(\$000)	(\$000)	(\$000)	(\$000)
<u>DISTRICT 6</u>				
Gallup/McKinley				
Gallup Municipal Airport				
--- Miscellaneous maintenance	20			
--- Action Plan	35			
--- Miscellaneous maintenance		20		
--- Miscellaneous maintenance			20	
--- Taxiway rehabilitation			825	
--- Miscellaneous maintenance				20
--- Construct city hanger/covered parking				50
--- Apron Rehabilitation				724
Zuni Pueblo/McKinley				
Zuni-Blackrock Airport				
--- Miscellaneous maintenance	5			
--- Miscellaneous maintenance		5		
--- Rehab aircraft parking apron		155		
--- Miscellaneous maintenance			5	
--- Reconstruct east 1500' of runway			278	
--- Rehab remaining portion of runway			535	

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NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
ALL DISTRICTS - VARIOUS COUNTIES							
VAR	0011	TPS	VARIOUS ROUTES - SAFETY		2003	1,200	R/R CROSSINGS - SAFETY
					2004	1,200	R/R CROSSINGS - SAFETY
					2005	1,200	R/R CROSSINGS - SAFETY
					2006	1,200	R/R CROSSINGS - SAFETY
					2007	1,200	R/R CROSSINGS - SAFETY
					2008	1,200	R/R CROSSINGS - SAFETY
							- STP/SAFETY
<p>& PROJECTS TO BE PRIORITIZED BASED ON SAFETY DEFICIENCIES.</p>							
VAR	0016	TPS	VARIOUS ROUTES - SAFETY		2003	2,000	SAFETY
					2004	2,250	SAFETY
					2005	2,250	SAFETY
					2006	2,250	SAFETY
					2006	2,250	SAFETY
					2007	2,250	SAFETY
					2008	2,250	SAFETY
							- STP/SAFETY
<p>& PROJECTS TO BE PRIORITIZED BASED ON SAFETY DEFICIENCIES.</p>							
VAR	0034	TPO-TPS-9999	VARIOUS INTERSECTIONS		2003	750	SIGNALIZATION
							- STP/UNDER 200,000
						1,250	SIGNALIZATION
							- STP/SAFETY
					2004	750	SIGNALIZATION
							- STP/UNDER 200,000
						1,250	SIGNALIZATION
							- STP/SAFETY
					2005	750	SIGNALIZATION
							- STP/UNDER 200,000
						1,250	SIGNALIZATION
							- STP/SAFETY
					2006	750	SIGNALIZATION
							- STP/UNDER 200,000
						1,250	SIGNALIZATION
							- STP/SAFETY

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
ALL DISTRICTS - VARIOUS COUNTIES (CONTINUED)							
(CONTINUED)	0034	TPO-TPS-9999	VARIOUS INTERSECTIONS		2007	750	SIGNALIZATION - STP/UNDER 200,000
						1,250	SIGNALIZATION - STP/SAFETY
					2008	750	SIGNALIZATION - STP/UNDER 200,000
						1,250	SIGNALIZATION - STP/SAFETY
VAR	0081	TPE	VARIOUS LOCATIONS TRANS-ENHANCEMENTS		2006	3,000	MISCELLANEOUS CONSTRUCTION
					2007	3,000	MISCELLANEOUS CONSTRUCTION - STP/ENHANCEMENTS
CONTINGENCY: LEAD AGENCY MATCH							
VAR	3609	TPA-9997(19)	SURFACE TRANSPORTATION AND BRIDGE PROJECTS		2003	1,500	IN-HOUSE DESIGN - STP/FLEXIBLE
& MATCHING FUNDS FROM ENGINEERING DESIGN DIVISION OPERATING BUDGET.							
VAR	3636	IM-NH-TPM-9999(199)	MAJOR INVESTMENT PROGRAM		2003	12,320	DEBT SERVICE - INTERSTATE MAINTENANCE
						63,868	DEBT SERVICE - OTHER NATIONAL HIGHWAY
						3,793	DEBT SERVICE - STP/RURAL AREAS
					2004	12,320	DEBT SERVICE - INTERSTATE MAINTENANCE
						63,865	DEBT SERVICE - OTHER NATIONAL HIGHWAY
						3,793	DEBT SERVICE - STP/RURAL AREAS

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
ALL DISTRICTS - VARIOUS COUNTIES (CONTINUED)							
(CONTINUED)	3636	IM-NH-TPM-9999(199)	MAJOR INVESTMENT PROGRAM		2005	12,320	DEBT SERVICE
							- INTERSTATE MAINTENANCE
						63,866	DEBT SERVICE
							- OTHER NATIONAL HIGHWAY
						3,793	DEBT SERVICE
							- STP/RURAL AREAS
					2006	12,320	DEBT SERVICE
							- INTERSTATE MAINTENANCE
						63,866	DEBT SERVICE
							- OTHER NATIONAL HIGHWAY
						3,793	DEBT SERVICE
							- STP/RURAL AREAS
					2007	10,112	DEBT SERVICE
							- INTERSTATE MAINTENANCE
						68,401	DEBT SERVICE
							- OTHER NATIONAL HIGHWAY
						1,465	DEBT SERVICE
							- STP/RURAL AREAS
& ALLOCATIONS TO BE ADJUSTED TO ACCOUNT FOR ACTUAL COSTS.							
VAR	3640	TPH-7700(63)	R/R CROSSINGS STATEWIDE		2003	100	PROFESSIONAL SERVICES
							- RR HAZARD ELIMINATION
LEAD AGENCY: NMSHTD RAILROAD AND UTILITIES							
	3768	TPA-7700(97)	ON-CALL ENGINEERING SERVICES		2003	200	PROFESSIONAL SERVICES
							- STP/FLEXIBLE

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
ALL DISTRICTS - VARIOUS COUNTIES (CONTINUED)							
VAR	7106	TPA-7700(58)	AUTOMATIC DATA RECORDER MAINTENANCE AND PURCHASE		2003 2004 2005 2006 2007 2008	250 250 250 250 250 250	PRELIMINARY ENGINEERING PRELIMINARY ENGINEERING PRELIMINARY ENGINEERING PRELIMINARY ENGINEERING PRELIMINARY ENGINEERING PRELIMINARY ENGINEERING - STP/FLEXIBLE
LEAD AGENCY: TRANSPORTATION PLANNING DIVISION							
VAR	7370	NH-9997(18)	NATIONAL HIGHWAY SYSTEM		2003	1,500	IN-HOUSE DESIGN - OTHER NATIONAL HIGHWAY
& MATCHING FUNDS FROM ENGINEERING DESIGN DIVISION OPERATING BUDGET.							
	7656	SPR-CAQ-91A-1(40)	FY2003 PLANNING/ADMINISTRATION (07/01/2002-06/30/2003)		2003	3,153	PLANNING/ADMINISTRATION - HIGHWAY PLANNING&RESEARCH
LEAD AGENCY: TRANSPORTATION PLANNING DIVISION & CONGESTION MITIGATION/AIR QUALITY FUNDS FOR BICYCLE/PEDESTRIAN PROGRAM PURSUANT TO USC 23 214(d).							
	7657	PL-92A-1(40) AMPA ID#XXX	METRO PLANNING: MRGCOG LAS CRUCES, SANTA FE FARMINGTON, EL PASO		2003	611	PLANNING/ADMINISTRATION - METROPOLITAN PLANNING
LEAD AGENCY: TRANSPORTATION PLANNING DIVISION CONTINGENCY: LEAD AGENCY MATCH & FEDERAL AMOUNTS: MRGCOG-\$640.0; LAS CRUCES-\$111.46781; SANTA FE-\$85.95195; FARMINGTON-\$57.01885; EL PASO-\$28,17669.							

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
 FY2003-FY2008 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ROUTE / MILEPOST	CONTROL NUMBER	PROJECT NUMBER	TERMINUS	LENGTH	FISCAL YEAR	EST'D COST (\$000)	TYPE OF IMPROVEMENT - FUNDING SOURCE
ALL DISTRICTS - VARIOUS COUNTIES (CONTINUED)							
	7658	SPR-97A-2(40)	FY2003 RESEARCH PROGRAM (07/01/2002-06/30/2003)		2003	730	STUDIES - RESEARCH PROGRAM
LEAD AGENCY: ALLIANCE FOR TRANSPORTATION RESEARCH							
US0550	3404	AC-NH-TPM-044-1(33)00 AMPA ID#336	BERNALILLO (I-25) I-C TO US0064 AT BLOOMFIELD	51.67	2003	9,443	DEBT SERVICE
					2004	9,443	DEBT SERVICE
					2005	9,425	DEBT SERVICE
					2006	9,425	DEBT SERVICE
					2007	9,425	DEBT SERVICE
							- NHS - MAJOR INVESTMENT
					2007	9,425	DEBT SERVICE
							- OTHER NATIONAL HIGHWAY
ALL DISTRICTS - VARIOUS COUNTIES					FY2003 - FY2008	494,790	
ALL DISTRICTS - GRAND-TOTAL					FY2003 - FY2007	1,356,986	

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NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
PUBLIC TRANSPORTATION PROGRAMS BUREAU
FY2001 - FY2004 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Agency	Fleet Size	Service Mode	Service Area	FY2002	FY2003	FY2004
<u>NEW MEXICO FEDERAL TRANSIT ADMINISTRATION</u>						
<u>VARIOUS TRANSIT PROGRAMS STATEWIDE</u>						
<u>APPORTIONMENTS AND APPROPRIATIONS</u>				<u>TOTAL FEDERAL APPORTIONMENT</u>		
Urbanized (Section 5307)						
	200,000 to 1,000,000					
	ALBUQUERQUE			\$5,589,396	\$6,036,548	\$6,519,472
	50,000-200,000					
	LAS CRUCES			\$763,871	\$824,981	\$890,979
	SANTA FE			611,224	660,122	712,931
			Urbanized Formula Total	<u>\$6,964,491</u>	<u>\$7,521,651</u>	<u>\$8,123,383</u>
	Rural (§5311)			\$208,8926	\$2,256,040	\$2,436,524
	Rural Training Assitance Program [§5311 (b)]					
	Rural Transit [§5311 (b)]			\$91,104	\$98,393	\$106,264
	Safety Institute (§5311)			\$60,000	\$60,000	\$60,000
	Elderly/Disabled (§5310)			\$555,358	\$599,786	\$647,769
	<u>Transfer Funds</u>					
	FHWA to §5311			\$550,000	\$550,000	\$550,000
			Total Transfer Funds	<u>\$550,000</u>	<u>\$550,000</u>	<u>\$550,000</u>
	<u>Metro Planning [§5303]</u>					
	Planning : Middle Rio Grande Council of Governments			\$157,789	\$155,232	\$184,061
	City of Las Cruces			35,092	34,523	40,935
	City of Santa Fe			33,439	32,897	39,007
			Total Metro Planning	<u>\$226,340</u>	<u>\$244,447</u>	<u>\$264,003</u>
	State Planning and Research [§5313 (b)]			\$59,199	\$58,493	\$69,050
			Total Planning	<u>\$285,539</u>	<u>\$302,940</u>	<u>\$333,053</u>

(Local Matches are not shown, but will be provided as required)

NOTE: ALL DOLLAR AMOUNTS FOR FY 2002 - 2004 ARE ESTIMATES BASED ON INFORMATION FROM THE FTA REGIONAL OFFICE AND HISTORIC TRENDS WHEN ACTUAL APPROPRIATIONS HAVE BEEN MADE THESE ESTIMATES WILL BE REVISED.

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
PUBLIC TRANSPORTATION PROGRAMS BUREAU
FY2001 - FY2004 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Agency	Fleet Size	Service Mode	Service Area	FY2003
NEW MEXICO FEDERAL TRANSIT ADMINISTRATION				
<u>VARIOUS TRANSIT PROGRAMS STATEWIDE</u>				

Section 5303 and 5313 Planning FY 2003

STATEWIDE PLANNING AND ADMINISTRATION SCOPE 026-00:

Activity Code	Federal	Local	Total
411100 Program Support & Administration	\$10,939	\$ 2,735	\$13,674
411200 Gen Dev and Comp Planning	<u>43,755</u>	<u>10,939</u>	<u>54,694</u>
State Planning and Administration Scope Total	\$54,694	\$13,674	\$68,368

STATEWIDE METROPOLITAN PLANNING ORGANIZATION SCOPE 411-00:

Activity Code	Federal	Local	Total
411100 Program Support & Administration	\$67,479	\$16,870	\$84,349
411200 Gen Dev and Comp Planning	23,827	5,958	29,785
411301 Long Range Trans Planning -System	62,681	15,670	78,351
411302 Long Range Trans Planning -Project	15,754	3,939	19,693
411400 Short Range Planning	14,430	3,608	18,038
411500 Transportation Improvement Program	14,741	3,685	18,426
411602 Nat. Emphasis Area: Clean Air Planning	7,288	1,822	9,110
411614 Nat. Emphasis Area: Con. Man. Planning	<u>2,916</u>	<u>729</u>	<u>3,645</u>
MPO Planning Total Available Scope	\$209,116	\$52,280	\$261,396

STATEWIDE MPO BUDGET CATAGORIES

Personnel	\$73,141	\$18,285	\$91,426
Fringe Benefits	24,687	6,230	30,917
Travel	4,968	1,242	6,210
Contractual	15,628	3,849	19,477
Other	10,000	2,500	12,500
Indirect Charges	<u>49,795</u>	<u>12,450</u>	<u>62,245</u>
	\$178,219	\$44,556	\$222,775

NOTE: ALL DOLLAR AMOUNTS FOR FY 2002 - 2004 ARE ESTIMATES BASED ON INFORMATION FROM THE FTA REGIONAL OFFICE AND HISTORIC TRENDS WHEN ACTUAL APPROPRIATIONS HAVE BEEN MADE THESE ESTIMATES WILL BE REVISED.

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
PUBLIC TRANSPORTATION PROGRAMS BUREAU
FY2001 - FY2004 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Agency	Fleet Size	Service Mode	Service Area	FY2003		
NEW MEXICO FEDERAL TRANSIT ADMINISTRATION						
<u>VARIOUS TRANSIT PROGRAMS STATEWIDE</u>						
Control Totals by Albuquerque-MRGCOG MPO				FEDERAL	LOCAL	TOTALS
411100			Program Support & Administration	\$62,692	\$15,673	\$78,365
411200			Gen Dev and Comp Planning	17,495	4,375	21,870
411301			Long Range Trans Planning -System	40,824	10,206	51,030
411302			Long Range Trans Planning -Project	0	0	0
411400			Short Range Planning	1,460	365	1,825
411500			Transportation Improvement Program	13,120	3,280	16,400
411602			Nat. Emphasis Area: Clean Air Planning	7,288	1,822	9,110
411614			Nat. Emphasis Area: Construction Mgmt. Planning	2,916	729	3,645
TOTALS				\$145,795	\$36,450	\$182,245
MPO Budget Categories						
Personnel				\$57,696	\$14,424	\$72,120
Fringe Benefits				21,336	5,334	26,670
Travel				968	242	1,210
Contractual				6,000	1,500	7,500
Other				10,000	2,500	12,500
Indirect Charges				49,795	12,450	62,245
TOTALS				\$145,795	\$36,450	\$182,245
Control Totals by Las Cruces MPO						
411100			Program Support & Administration	\$3,242	\$ 811	\$ 4,053
411200			Gen Dev and Comp Planning	3,242	811	4,053
411301			Long Range Trans Planning -System	4,864	1,216	6,080
411302			Long Range Trans Planning -Project	6,485	1,621	8,106
411400			Short Range Planning	12,970	3,243	16,213
411500			Transportation Improvement Program	1,621	404	2,025
411602			Nat. Emphasis Area: Clean Air Planning	0	0	0
411614			Nat. Emphasis Area: Con. Man. Planning	0	0	0
TOTALS				\$32,424	\$8,106	\$40,530
MPO Budget Categories						
Personnel				\$15,445	\$3,861	\$19,306
Fringe Benefits				3,351	896	4,247
Travel				4,000	1,000	5,000
Contractual				9,628	2,349	11,977
Other				0	0	0
Indirect Charges				0	0	0
TOTALS				\$32,424	\$8,106	\$40,530

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
PUBLIC TRANSPORTATION PROGRAMS BUREAU
FY2001 - FY2004 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Agency	Fleet Size	Service Mode	Service Area	FY2003		
<u>NEW MEXICO FEDERAL TRANSIT ADMINISTRATION</u>						
<u>VARIOUS TRANSIT PROGRAMS STATEWIDE</u>						
Control Totals by Santa Fe MPO				FEDERAL	LOCAL	TOTALS
411100		Program Support & Administration		\$1,545	\$386	\$1,931
411200		Gen Dev and Comp Planning		3,090	773	3,863
411301		Long Range Trans Planning -System		16,993	4,248	21,241
411302		Long Range Trans Planning -Project		9,269	2,317	11,586
411400		Short Range Planning		0	0	0
411500		Transportation Improvement Program		0	0	0
411602		Nat. Emphasis Area: Clean Air Planning		0	0	0
411614		Nat. Emphasis Area: Construction Mgmt. Planning		0	0	0
TOTALS				<u>\$30,897</u>	<u>\$7,724</u>	<u>\$38,621</u>
Other MPO Budget Categories						
Personnel						
Fringe Benefits						
Travel						
Contractual						
Other						
Indirect Charges						
Control Totals by El Paso MPO (Sunland Park)						
TOTALS				0	0	0
Totals By MPO				\$209,116	\$52,280	\$261,396
Total State Planning				<u>\$ 54,694</u>	<u>\$13,674</u>	<u>\$ 68,368</u>
Total Grant				<u>\$263,810</u>	<u>\$65,954</u>	<u>\$329,764</u>

NOTE: ALL DOLLAR AMOUNTS FOR FY 2002 - 2004 ARE ESTIMATES BASED ON INFORMATION FROM THE FTA REGIONAL OFFICE AND HISTORIC TRENDS WHEN ACTUAL APPROPRIATIONS HAVE BEEN MADE THESE ESTIMATES WILL BE REVISED.

NEW MEXICO STATE HIGHWAY & TRANSPORTATION DEPARTMENT
PUBLIC TRANSPORTATION PROGRAMS BUREAU
FY2001 - FY2004 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Agency	Fleet Size	Service Mode	Service Area	FY2003
NEW MEXICO FEDERAL TRANSIT ADMINISTRATION				
<u>VARIOUS TRANSIT PROGRAMS STATEWIDE</u>				

APPORTIONMENTS AND APPROPRIATIONS

	<u>APPORTIONMENT</u>	
STATE OF NEW MEXICO	FEDERAL	\$320,826
HIGHWAY AND TRANSPORTATION DEPARTMENT	STATE	<u>\$320,826</u>
Implementing "ITS" in Rural Transit	TOTAL	\$641,652
STATE OF NEW MEXICO	FEDERAL	\$ 86,767
HIGHWAY AND TRANSPORTATION DEPARTMENT	STATE	<u>\$ 86,767</u>
Implementing "GIS" in Rural Transit	TOTAL	\$173,534
STATE OF NEW MEXICO	FEDERAL	\$283,651
HIGHWAY AND TRANSPORTATION DEPARTMENT	STATE	<u>\$283,651</u>
Promotion of Commuter Choice	TOTAL	\$567,302