



U.S. Department
of Transportation



Federal Transit
Administration

1998 Statistical Summaries



FTA
Grant Assistance Programs

Cover: Buses entering Capitol Area Transit's (CAT) Transfer Center on Market Square in Harrisburg, Pennsylvania. CAT has been providing transit service in Central Pennsylvania for the past 25 years. Its service area includes Cumberland and Dauphin Counties and the City of Harrisburg. Photo courtesy of Capitol Area Transit.



US Department
of Transportation

**Federal Transit
Administration**

Administrator

400 Seventh St., S.W.
Washington, D.C. 20590

MAR 8 1999

C-98-03

Dear Colleague:

I am pleased to provide you with a copy of the Federal Transit Administration's (FTA) FY 1998 "Statistical Summaries." This comprehensive report presents detailed FY 1998 funding data for the FTA's major financial aid programs. Usage of these funds is identified by program, program element, urbanized area, and state. For a broader view of Federal transit expenditures, historical data are also included.

FTA's grant obligations totaled \$4.5 billion during FY 1998, compared to \$4.7 billion in FY 1997. Of the \$4.5 billion total, capital obligations accounted for about 92 percent (\$4.1 billion). Funds were obligated for the purchase of 6,541 motor vehicles and 389 rail cars, totaling \$710 million and \$424 million, respectively.

As in years past, the transfer of certain Federal Highway Administration funds to FTA for use in transit projects has played a key role. The availability of these flexible funds began with the authorization of the Intermodal Surface Transportation Efficiency Act (ISTEA) in fiscal year 1992 and has been continued with the passage of the Transportation Equity Act for the 21st Century (TEA-21) during FY 1998. During this seven-year period, \$3.9 billion was transferred to FTA (\$467.3 million in FY 1998). Cumulative obligations totaled \$3.7 billion (\$384.0 million in FY 1998). Forty-four states, the District of Columbia, and the Virgin Islands utilized these flexible funds in 1,201 projects during the past seven years.

I hope you will find this document useful and informative. Thank you for your continued interest in public transportation.

Sincerely,



Gordon J. Linton

Enclosure

1998 STATISTICAL SUMMARIES

FTA GRANT ASSISTANCE PROGRAMS

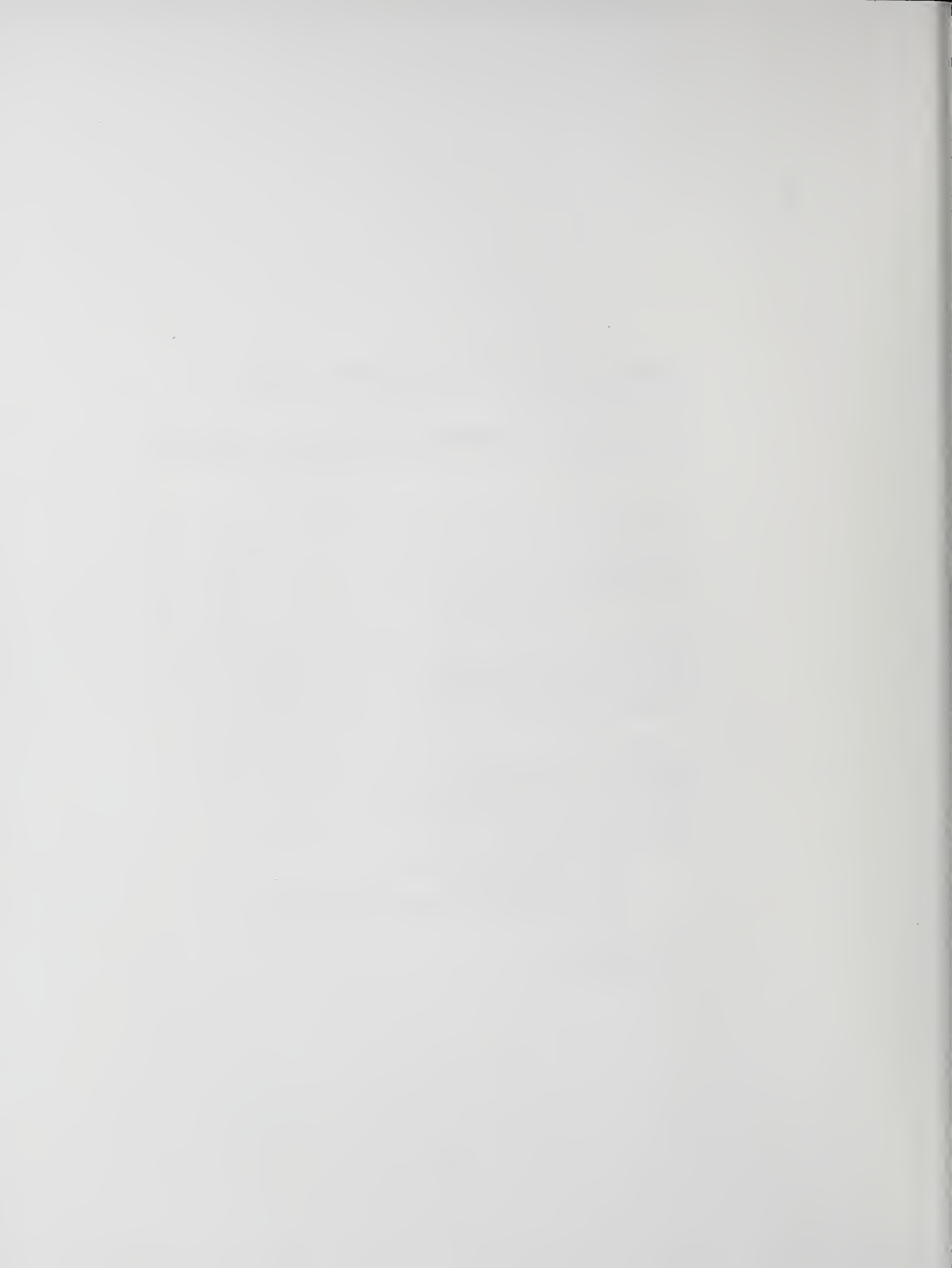
March 1999

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1998 Statistical Summaries: FTA Grant Assistance Programs

FOREWORD

The 1998 Statistical Summaries provides information about the Federal Transit Administration's (FTA) major financial aid programs for Federal Fiscal Year (FY) 1998. The report covers the following programs: Urbanized Area Formula, Non-urbanized Area Formula, Rural Transit Assistance Program, Elderly and Persons with Disabilities, Capital, Interstate Substitution, Metropolitan Planning, State Planning & Research, Consolidated Planning Grants, and State Infrastructure Banks. The data used in this report are compiled from the capital, operating, and planning assistance grants to transit authorities, states, planning agencies, and other units of local government.

The Statistical Summaries report is organized into three main sections. The first section includes appropriations and budget authorities. This is followed by detailed obligation data for the current fiscal year. The final section includes summarized historical data.

The organization of the historical data is as follows: All Programs, which are summary tables including all programs; Program Summaries, which present state obligations for each program in separate tables; Category Summaries, which include area / state obligations by category (i.e Bus, Fixed Guideway, New Start, Planning, Operating); Flexible Funds; and Vehicles. During the transition of this report to the new format, tables in the historical data section present data for different time spans. Eventually, this section will summarize data for the "past decade" and most tables will show a consistent 10-year period.

This document may be made available in accessible formats upon request.

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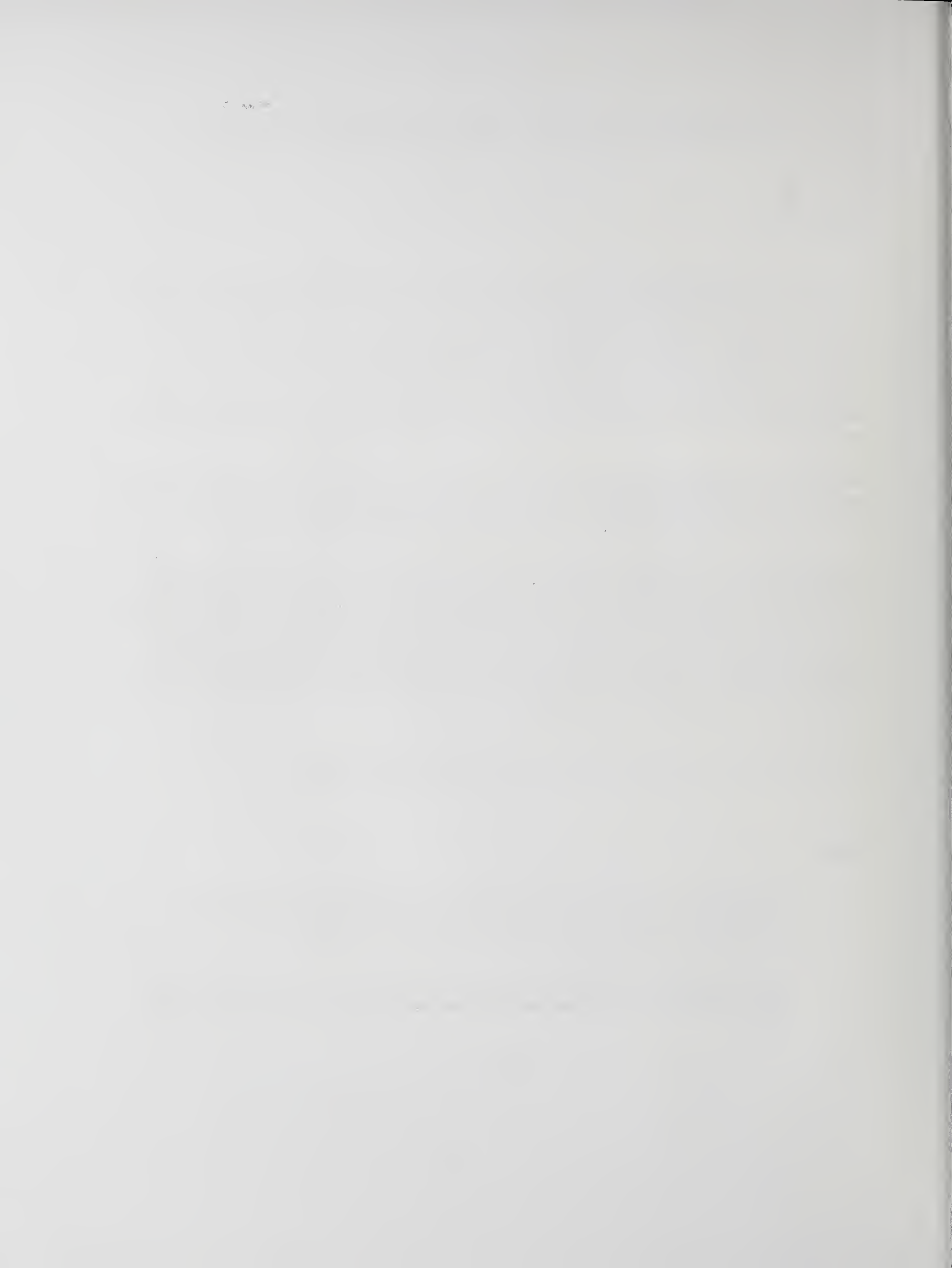


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NOTE: Figures numbers correspond to related tables, and therefore are not numbered consecutively.

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INTRODUCTION

The fiscal year 1998 "Statistical Summaries" presents selected analyzed data on the distribution and use of the following programs administered by the Federal Transit Administration (FTA):

Capital Program (49 U.S.C § 5309) provides capital funding for fixed guideway modernization, new systems, and bus and bus related projects.

Urbanized Area Formula Program (49 U.S.C § 5307) provides funding for capital, planning and operating projects for urbanized areas (50,000 or more population).

Elderly Persons and Persons with Disabilities Program (49 U.S.C. § 5310) allocates funding to the states for capital projects to meet the special needs of elderly persons and persons with disabilities.

Nonurbanized Area Formula Program (49 U.S.C. § 5311) funds capital and operating assistance in non-urbanized areas (rural). The **Rural Technical Assistance Program (RTAP)** also provides funding for training, technical assistance, research and support services.

Interstate Substitute Transit Program substitutes transit capital and planning projects for Interstate Highway System projects.

Metropolitan Planning Program (49 U.S.C. § 5303) provides funding to the states for planning projects in urbanized areas.

State Planning and Research Program (49 U.S.C. § 5313(b)) provides funding to the states for state planning and research.

Special Appropriation: Washington, DC Metro Rail provides funds for the construction of the Washington Metropolitan Area Transit Authority rail system.

Plus two programs introduced in FY 1997: **State Infrastructure Banks and Consolidated Planning Grants.**

The total amount obligated for these programs in FY 1998 was \$4.5 billion. Almost ninety percent was obligated under the two largest programs: Capital Program (37%) and Urbanized Area Formula Program (52%). Of the total \$4.5 billion, 92% was programmed for capital; 7% for operating; and 2% for planning. Changes to the availability of operating funds for the Urbanized Area Formula program led to the decline in operating assistance this fiscal year. (See Table 40 for the trend of obligations by purpose.) Within the total capital obligations of \$4.1 billion, 40% was used for Bus, 38% for Fixed Guideway, and 22% for New Systems. Washington, DC MetroRail received \$199 million.

In FY 1998, FTA funded the purchase of 6,541 motor vehicles. These included: vans (37%), standard buses (26%), small buses (25%), and other types of motor vehicles (12%). Slightly more than half of these vehicles were funded by the Urbanized Area Formula program. The total number of motor vehicles programmed for FY 1998 was about 7% lower than FY 1997. The amount obligated for bus rehabilitation in FY 1998 totaled \$14.4 million.

The purchase of 389 rail cars was funded with \$424.4 million. Of that amount, \$372.7 million (or 88%) was obligated for the purchase of 366 rapid rail cars. Most (87%) of the rail rolling stock purchases were for the New York – Northeastern New Jersey urbanized area. An amount of \$84.5 million was obligated for the rehabilitation of rail rolling stock.

OTHER FTA PROGRAMS

While the major portion of FTA funding is for transit capital and operating assistance, financial support is also provided for a variety of other programs that are described below:

UNIVERSITY TRANSPORTATION RESEARCH PROGRAM (49 U.S.C. § 5505).

This program provides higher education for the next generation transportation professionals, students who will become future transportation research analysts, educators, policy planners, and transit system managers. When these transportation professionals enter the transit industry, they will be involved in managing the transportation workforce, resources, equipment, and facilities, as well as setting transportation policy and procedures. Research will be conducted to direct technology transfer in ways to mitigate the impacts of surface transportation on the environment, evaluate and monitor infrastructure conditions, improve information systems for infrastructure construction and management, increase transportation capacity and enhance safety. Building professional capacity and promoting education in transportation-related fields supports the DOT/FTA strategic goal of Economic Growth and Trade. This program also provides a focus within the ten federal regions for transportation education and careers at all levels. FTA will continue to suggest research and projects to the universities based on transit industry needs. This program functions as a research investment, using federal dollars in conjunction with public and private local funds to solve real transportation problems. Technology transfer activities are monitored and documented to foster the application of research results to day-to-day operations. TEA-21 specifically linked FTA funding to centers at Morgan State University, North Carolina State University, Northwestern University and the University of Minnesota. Contact: Chuck Morison, Office of Research, Demonstration and Innovation, 202-366-0245.

NATIONAL RESEARCH AND TECHNOLOGY PROGRAM (49 U.S.C. § 5314(a)).

Consistent with Departmental goals, FTA has identified the following strategic goals: safety and security, mobility and accessibility, economic growth and trade, human and natural environment, and quality organization. Continuing innovation is needed to help achieve these strategic goals and to promote customer-friendly, community-oriented transit facilities and services that not only provide personal mobility and increase system safety and efficiency, but also enhance the quality of life in communities. FTA's vision in pursuing these goals is to lead the way into the 21st century by establishing U.S. excellence in transit technology, institutions, and services.

The mission of the FTA Research and Technology Program is to partner with the transportation industry in establishing preeminence in U.S. transit technology, institutions, and customer services to increase the quality and level of transit services. The program's core effort is the deployment of technological innovation to improve personal mobility, ensure safety and security, minimize fuel consumption and air pollution, increase ridership and enhance the quality of life of all communities. Emphasis is placed on mainstreaming proven cost-effective technological innovation through the FTA planning and capital assistance programs. Primary target areas are major investment planning, bus operations planning, clean fuels and new starts projects.

FTA has identified societal benefits of congestion management and livable communities as desired outcomes of investment in a seamless, safe, secure, accessible and affordable public transit system. Transit plays an important role in ensuring safety and mobility for all, including the elderly and economically disadvantaged individuals, and persons with disabilities. Continued deployment of innovations assists in attaining these benefits.

Starting in 1997, FTA worked with the transit industry to develop a Research and Technology Five-Year Plan that identified research and technology priorities. Major areas of priority are: system safety and personal security, lower-cost and environmentally-friendly vehicles, labor-management relations, customer service quality, equitable access, innovations in planning and infrastructure development, professional development, and new paradigms in mobility management. Information on FTA research and technology programs is available on the FTA Web site at www.fta.dot.gov. Contact: Henry Nejako, Office of Research, Demonstration and Innovation, 202-366-0184.

TRANSIT COOPERATIVE RESEARCH PROGRAM (49 U.S.C. § 5313(a)). The Transit Cooperative Research Program (TCRP) focuses on issues significant to the transit industry with emphasis on local problem-solving research. FTA's Strategic Plan and Research and Technology Five-Year Plan provide the framework for TCRP efforts, which include research in a variety of transit fields such as: planning, service concepts, vehicles and equipment, facilities, operations, human resources, maintenance, policy, and administrative practices. TCRP synthesis reports summarize best transit industry practices and have been useful to transit operators.

Since the TCRP's inception in 1992, more than 1,200 research problem statements have been submitted, and the TCRP Project Selection and Oversight Committee, comprised of industry representatives, has designated 244 projects and studies to address these problems. More than 1,200 representatives of the transit industry have served on panels which guide TCRP projects, providing a direct channel for promptly disseminating results to those who can apply them in practice. TCRP products to date include 42 Research Reports, 32 Transit Synthesis Reports, 32 Research Results Digests, 12 Legal Research Digests, 9 Transit IDEA Reports on development of innovative products and processes, and 6 software products. Over 270,000 copies of these products have been distributed. The Transportation Research Board, which administers the TCRP, maintains a publications list and description of all TCRP studies on its Web site at www2.nas.edu/trbcrp."

Contact: Lisa Colbert, Office of Research, Demonstration and Innovation, 202-366-9261.

NATIONAL TRANSIT INSTITUTE (NTI) (49 U.S.C. § 5315). The National Transit Institute (NTI) develops and teaches new methods and techniques to improve transit workforce performance and increase productivity in the workplace. Courses are conducted locally at sites nationwide on a wide variety of subjects, ranging from advanced technology and multi-modal planning to management development and training effectiveness. Transit Trainers Workshops are conducted annually to bring together trainers and human resources specialists from the industry to learn the latest techniques in training and to share training experiences on the job. In addition, NTI and FTA are working together to develop and present workshops and seminars designed to assist the transit industry in understanding and implementing advanced public transportation systems. Programs on geographic information systems, automatic vehicle locator, smart card and innovative technologies are just a few of the topics under development for future presentation. Contact: Chuck Morison, Office of Research, Demonstration and Innovation, 202-366-0245.

GLOSSARY OF BUDGET TERMS

Terms	Definitions
Allocation	Distribution of Budget Authority made available by administratively prescribed procedure or process. Also, includes distribution based on Congressional earmarks.
Apportionment	Distribution of Budget Authority made available by statutory formula, or procedure prescribed in law. An apportionment divides amounts available for obligation by specific time period (usually quarters), activities, projects, objects, or a combination thereof. The amounts so apportioned limit the amount of obligations that may be incurred.
Appropriation Act	A statute that generally provides legal authority for federal agencies to incur obligations and to make payments out of Treasury for specified purposes. An appropriation act generally follows enactment of authorizing legislation unless the authorizing legislation provides budget authority.
Authorization Act	Substantive legislation that sets up or continues the operation of a federal program or agency either indefinitely or for a specific period of time or that sanctions a particular type of obligation or expenditure within a program.
Budget Authority	Authority provided by law to enter into financial obligations that will result in immediate or future outlays involving federal government funds. Budget Authority can be based on General Fund from the Treasury or Contract Authority from Trust Funded resources.
Contract Authority	Authority that permits obligations to be incurred in advance of appropriations or receipts.
Fiscal Year (FY)	Any yearly accounting period, regardless of its relationship to a calendar year. The fiscal year for the Federal Government begins on October 1 of each year and ends on September 30 of the following year. (Prior to fiscal year 1977, the federal fiscal year began on July 1 and ended on June 30.)
Obligation Limitation	A restriction on the amount of budgetary resources that can be obligated or committed for a specific purpose.
Obligations	Amounts of orders placed, contracts awarded, service received, and

similar transactions during a given period that will require payments during the same or a future period.

States

As defined in Chapter 1 of Title 23, the 50 states comprising the United States, plus the District of Columbia, and the Commonwealth of Puerto Rico. However, for the purposes of some programs (e.g. Sec 5311, Sec 5310, and RTAP), the term may also include territories (Virgin Islands, Guam, American Samoa, and the Northern Marianas Islands).

Urbanized Area

Comprises an incorporated place and adjacent densely settled surrounding area that together have a minimum population of 50,000.

Trust Fund

A fund credited with receipts which are earmarked by law and held in trust or in a fiduciary capacity by the Government for use in carrying out specific purposes and programs in accordance with an agreement or a statute.

<p>TABLE 1</p> <p>FTA APPROPRIATIONS FOR FISCAL YEAR 1998</p>

PROGRAM	AMOUNT
CAPITAL	\$2,000,000,000
METROPOLITAN PLANNING	39,498,800
STATE PLANNING AND RESEARCH	8,251,200
NATIONAL PLANNING AND RESEARCH	32,750,000
URBANIZED AREA FORMULA	2,303,702,677
ELDERLY AND PERSONS WITH DISABILITIES	62,219,389
NON-URBANIZED AREA FORMULA	134,077,934
RTAP (RURAL TRANSIT ASSISTANCE)	4,500,000
WASHINGTON D C METRO RAIL	200,000,000
ADMINISTRATION	45,614,000
UNIVERSITY TRANSP. CENTERS	6,000,000
TRANSIT COOPERATIVE RESEARCH	4,000,000
NATIONAL TRANSIT INSTITUTE	3,000,000
TOTAL	\$4,843,614,000

NOTE: Urbanized Area Formula includes \$4,849,950 for the Alaska Railroad.

TABLE 2

FTA APPROPRIATIONS (INCLUDES LOAN AUTHORITY, UNRESTRICTED AUTHORITY, AND CONTRACT AUTHORITY)
FISCAL YEARS 1961 - 1999

Thousands of Dollars

FISCAL YEAR	CAPITAL	PLANNING	ELDERLY & PERSONS WITH DISABILITIES	INNOV TECH	SECTION 17	SECTION 5	URBANIZED AREA FORMULA	NONURBAN. AREA FORM. & RTAP	NATIONAL TRANSIT PLANNING & RESEARCH	INTERSTATE SUBSTITUTE	CLEAN FUELS FORM.	OVER THE RD BUS	JOB ACC/ REVERSE COMMUTE	WASH DC METRO RAIL	UNIV TRANSP. CENTERS	TOTAL	ADMINIST.	TOTAL
1961	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$42,500	0	42,500
1962	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1963	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1964	3,000	0	0	0	0	0	0	0	4,805	0	0	0	0	0	0	7,805	195	8,000
1965	65,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,000	300	65,300
1966	135,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135,000	455	135,455
1967	130,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130,000	735	130,735
1968	125,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125,000	690	125,690
1969	169,147	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	174,147	853	175,000
1970	137,000	8,000	0	0	0	0	0	0	30,000	0	0	0	0	0	0	175,000	1,600	176,600
1971	555,675	15,000	0	0	0	0	0	0	26,000	0	0	0	0	0	0	596,675	3,325	600,000
1972	803,700	25,000	0	0	0	0	0	0	65,000	0	0	0	0	0	0	893,700	6,300	900,000
1973	863,708	33,500	0	0	0	0	0	0	96,250	0	0	0	0	0	0	993,458	6,542	1,000,000
1974	872,000	37,600	0	0	0	0	0	0	35,050	61,000	0	0	0	0	0	1,005,650	5,000	1,010,650
1975	1,330,110	36,610	19,900	0	0	300,000	0	0	45,050	65,700	0	0	0	0	0	1,797,370	5,960	1,803,330
1976	1,078,000	38,700	22,000	0	25,000	500,000	0	0	54,000	632,000	0	0	0	0	0	2,349,700	10,300	2,360,000
TQ	246,500	9,200	0	0	0	125,000	0	0	11,500	570,072	0	0	0	0	0	392,200	2,900	395,100
1977	1,228,000	43,200	22,000	0	55,000	775,000	0	0	61,200	662,760	0	0	0	0	0	2,629,472	12,600	2,642,072
1978	1,375,000	55,000	25,000	0	45,000	0	0	0	70,000	623,765	0	0	0	0	0	3,007,760	20,000	3,027,760
1979	1,175,000	55,000	20,000	0	0	1,403,500	0	76,500	68,500	623,765	0	0	0	0	0	3,422,265	16,849	3,439,114
1980	1,625,075	45,000	20,000	0	0	1,405,000	0	85,000	70,300	425,000	0	0	0	0	0	3,685,375	17,884	3,703,259
1981	2,095,000	45,000	25,000	25,000	7,000	1,455,000	0	72,500	56,840	615,032	0	0	0	0	0	4,389,372	22,200	4,411,572
1982	1,377,500	55,000	25,000	10,000	10,000	1,365,250	0	68,500	49,600	560,000	0	0	0	0	0	3,507,850	24,388	3,532,238
1983	1,606,650	50,000	25,000	26,200	0	1,200,000	756,175	91,325	58,250	412,000	0	0	0	240,000	0	4,449,400	28,407	4,477,807
1984	1,138,900	50,000	26,100	10,000	10,000	0	2,318,606	69,986	54,800	295,400	0	0	0	250,000	0	4,213,792	29,400	4,243,192
1985	1,018,800	50,000	26,200	5,000	5,000	0	2,377,730	71,770	51,000	250,000	0	0	0	250,000	0	4,100,500	31,000	4,131,500
1986	970,565	47,850	29,500	4,785	7,500	0	1,997,264	60,286	16,652	191,400	0	0	0	217,239	0	3,535,541	28,710	3,564,251
1987	915,000	45,000	35,000	7,500	0	0	1,924,995	75,005	17,400	200,000	0	0	0	201,120	0	3,421,020	31,000	3,452,020
1988	980,250	45,000	35,000	0	0	0	1,732,314	69,389	12,217	123,500	0	0	0	180,500	5,000	3,183,170	31,882	3,215,052
1989	985,000	45,000	35,000	0	0	0	1,603,596	71,404	10,000	200,000	0	0	0	168,000	5,000	3,123,000	31,882	3,154,882
1990	982,045	44,370	34,510	0	0	0	1,624,380	70,520	9,970	159,520	0	0	0	84,745	4,930	3,014,990	31,809	3,046,799
1991	1,114,982	45,000	35,000	0	0	0	1,734,620	70,359	8,000	148,998	0	0	0	64,099	5,000	3,226,058	32,583	3,258,641
1992	1,356,167	43,688	54,884	0	0	0	1,822,762	106,087	60,427	160,000	0	0	0	124,000	6,985	3,735,000	37,000	3,772,000
1993	1,725,000	38,250	48,636	0	0	0	1,560,539	95,075	42,500	75,000	0	0	0	200,000	6,000	3,761,000	38,245	3,799,245
1994	1,785,000	41,513	58,726	0	0	0	2,226,553	129,588	47,428	45,000	0	0	0	200,000	6,000	4,539,808	39,457	4,579,265
1995	1,724,904	41,513	59,152	0	0	0	2,299,836	137,536	46,953	48,030	0	0	0	200,000	6,000	4,563,924	42,316	4,606,240
1996	1,665,000	39,500	51,609	0	0	0	1,890,147	114,572	41,500	0	0	0	0	200,000	6,000	4,008,328	40,722	4,049,050
1997	1,900,000	39,500	56,041	0	0	0	1,978,021	119,623	41,500	0	0	0	0	200,000	6,000	4,340,685	41,826	4,382,511
1998	2,000,000	39,499	62,219	0	0	0	2,303,703	138,578	48,001	0	0	0	0	200,000	6,000	4,798,000	45,614	4,843,614
1999	2,307,000	43,841	67,036	0	0	0	2,552,241	183,174	48,908	0	0	2,000	75,000	50,000	6,000	5,335,200	53,088	5,388,288
TOTAL	\$39,582,178	\$1,266,334	\$918,513	\$69,285	\$125,000	\$9,178,750	\$32,703,482	\$1,976,777	\$1,384,601	\$6,524,177	\$0	\$2,000	\$75,000	\$2,999,703	\$68,915	\$96,874,715	\$774,017	\$97,648,732

* After Sequestration

** After Sequestration and Drug Assessment

NOTES:

- 1) The Interstate Transfer Substitution program appropriations in FY 1977 through FY 1981 included transit and highway funds. The column above includes only the transit funds. The total appropriations for these years are as follows: FY 1977-\$575 M; FY 1978-\$789 M; FY 1979-\$700 M; FY 1980-\$700 M; and FY 1981-\$865 M.
- 2) RTAP appropriations by fiscal year are 1987-\$5 M; 1988-\$4.75 M; 1989-\$5 M; 1990-\$4.985 M; 1991-\$5 M; 1992-\$5 M; 1993-\$4.25 M; 1994-\$4.613 M; 1995-\$4.6125 M; 1996-\$4.5 M; 1997-\$4.5 M; 1998-\$4.5 M; 1999-\$5.2 M.
- 3) Reflects FY 1996 enacted level of \$42 million minus FTA share (\$1.85 million) of \$25 million DOT reduction and a \$378,000 working capital fund reduction.

TABLE 3

FTA BUDGET AUTHORITIES FOR FISCAL YEARS 1961 - 1999

Thousands of Dollars

FISCAL YEAR	GENERAL FUNDS	LOAN AUTHORITY	UNRESTRICTED AUTHORITY	CONTRACT AUTHORITY	TOTAL
1961	\$0	\$42,500	\$0	\$0	\$42,500
1962	0	0	0	0	0
1963	0	0	0	0	0
1964	5,000	3,000	0	0	8,000
1965	300	75	60,000	0	60,375
1966	455	0	130,000	0	130,455
1967	735	0	130,000	0	130,735
1968	690	0	125,000	0	125,690
1969	0	0	175,000	0	175,000
1970	31,600	0	145,000	0	176,600
1971	29,325	0	159,000	376,675	565,000
1972	71,300	0	0	828,700	900,000
1973	102,792	0	(35,000) *	897,208	965,000
1974	40,050	0	0	909,600	949,650
1975	50,806	0	0	1,686,620	1,737,426
1976	277,300	0	0	2,082,700	2,360,000
TQ	14,400	0	0	380,700	395,100
1977	528,800	0	0	2,118,200	2,647,000
1978	563,000	0	0	2,580,000	3,143,000
1979	2,360,349	0	0	1,150,000	3,510,349
1980	3,987,484	0	0	775,000	4,762,484
1981	4,675,200	0	0	0	4,675,200
1982	3,545,238	0	0	0	3,545,238
1983	3,699,011	0	0	779,000	4,478,011
1984	3,018,192	0	0	1,250,000	4,268,192
1985	3,012,750	0	0	1,100,000	4,112,750
1986	2,530,001	0	0	1,052,700	3,582,701
1987	2,449,820	0	0	1,097,200	3,547,020
1988	2,084,552	0	0	1,203,000	3,287,552
1989	2,014,882	0	0	1,250,000	3,264,882
1990	1,911,154	0	0	1,281,000	3,192,154
1991	1,858,641	0	0	1,400,000	3,258,641
1992	1,865,439	0	0	1,910,000	3,775,439
1993	940,095	0	0	2,859,150	3,799,245
1994	1,602,574	0	0	2,976,691	4,579,265
1995	1,731,336	0	0	2,874,904	4,606,240
1996	1,274,050	0	0	2,775,000	4,049,050
1997	823,326	0	0	3,559,185	4,382,511
1998	583,614	0	0	4,260,000	4,843,614
1999	1,137,288	0	0	4,251,000	5,388,288
TOTAL	\$48,821,549	\$45,575	\$889,000	\$49,664,233	\$99,420,357

* Transfer from FTA appropriations to "Interim Operating Assistance" account administered by the Office of the Secretary of Transportation to implement the Regional Rail Reorganization Act of 1973 pursuant to the Foreign Assistance and Related Programs Appropriations Act. 1974.

TABLE 4

<i>SECTION 5307 OPERATING ASSISTANCE LIMITATIONS</i>	
FY 1982	\$1,035,629,371
FY 1983	875,000,000
FY 1984	870,105,579
FY 1985	871,322,316
FY 1986	871,322,316
FY 1987	860,719,568
FY 1988	804,691,892
FY 1989	804,691,892
FY 1990	802,278,000
FY 1991	802,278,000
FY 1992	802,278,000
FY 1993	802,278,000
FY 1994	802,278,000
FY 1995	710,000,000
FY 1996	400,000,000
FY 1997	400,000,000
FY 1998	150,000,000
FY 1999	0

NOTE: Operating assistance limitations discontinued after FY 1998.

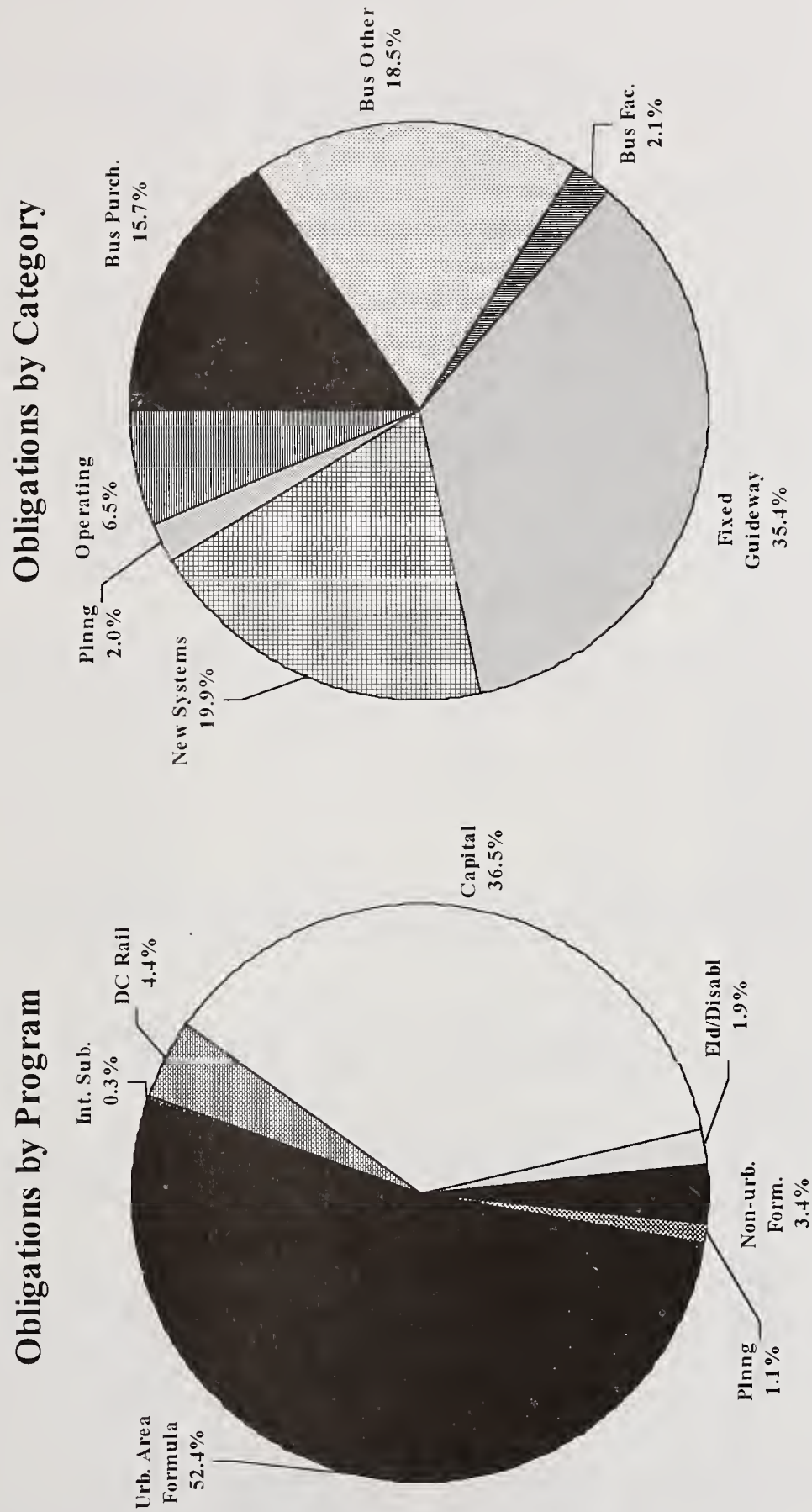
TABLE 5

FY 1998 SUMMARY OF OBLIGATIONS FOR FTA PROGRAMS

FTA PROGRAM	CAPITAL							TOTAL CAPITAL	PLANNING	OPERATING	TOTAL	Percent of Total
	# of Buses	BUS PURCHASE	BUS OTHER	BUS MAINTENANCE FACILITY	TOTAL BUS	FIXED GUIDEWAY MOD	NEW SYSTEMS					
CAPITAL SIB OBLIGATIONS UNDER 5309	931	\$97,631,036	\$99,247,005	\$15,955,896	\$212,833,937	\$769,430,459	\$665,990,771	\$1,648,255,167	\$0	\$0	\$1,648,255,167	36.5
URBANIZED AREA FORMULA SIB OBLIGATIONS UNDER 5307	3,419	526,376,991	659,903,430	79,368,990	1,265,649,411	821,743,069	32,990,000	2,120,382,480	33,124,475	214,756,470	2,368,263,425	52.4
METROPOLITAN PLANNING	0	0	0	0	0	0	0	0	30,787,824	0	30,787,824	0.7
STATE PLANNING AND RESEARCH	0	0	0	0	0	0	0	0	6,553,409	0	6,553,409	0.1
CONSOLIDATED PLNG. GRANTS	0	0	0	0	0	0	0	0	11,912,251	0	11,912,251	0.3
ELDERLY AND PERSONS WITH DISABILITIES	1,649	52,482,342	35,551,657	10,000	88,043,999	0	0	88,043,999	0	0	88,043,999	1.9
NONURBANIZED AREA FORMULA SIB OBLIGATIONS UNDER 5311	542	31,318,488	37,417,567	289,689	69,025,744	0	0	69,025,744	1,179,460	79,482,438	149,687,642	3.3
RTAP	0	0	0	0	0	0	0	0	4,626,178	0	4,626,178	0.1
INTERSTATE SUBSTITUTE	0	0	5,381,084	0	5,381,084	7,005,617	0	12,386,701	0	0	12,386,701	0.3
WASHINGTON DC METRO RAIL	0	0	0	0	0	0	199,000,000	199,000,000	0	0	199,000,000	4.4
TOTAL	6,541	\$707,808,857	\$837,500,743	\$95,624,575	\$1,640,934,175	\$1,598,179,145	\$837,980,771	\$4,137,094,091	\$88,183,597	\$294,238,908	\$4,519,516,596	100.0
Percent of Total		15.7	18.5	2.1	36.3	35.4	19.9	91.5	2.0	6.5	100.0	

NOTES: Table does not include project management oversight (PMO) or national RTAP obligations.
 RTAP includes training, technical assistance, research and support services.
 Non-urbanized Area Formula capital (Bus Other) includes Project Administration and State Administration; Operating includes Intercity Bus Program Reserve (\$4,419,015).
 State Infrastructure Bank (SIB) obligations are added to an investment fund and therefore are not obligated by any purpose, other than general Capital.

Figure 5
 FY 1998 OBLIGATIONS FOR ALL PROGRAMS



Obligations by Program: Planning includes Metro, State, & CPGs. Non-urbanized Formula includes RTAP.

TABLE 6

FY 1998 OBLIGATIONS FOR CAPITAL, OPERATING AND PLANNING BY PROGRAM AND BY POPULATION GROUP

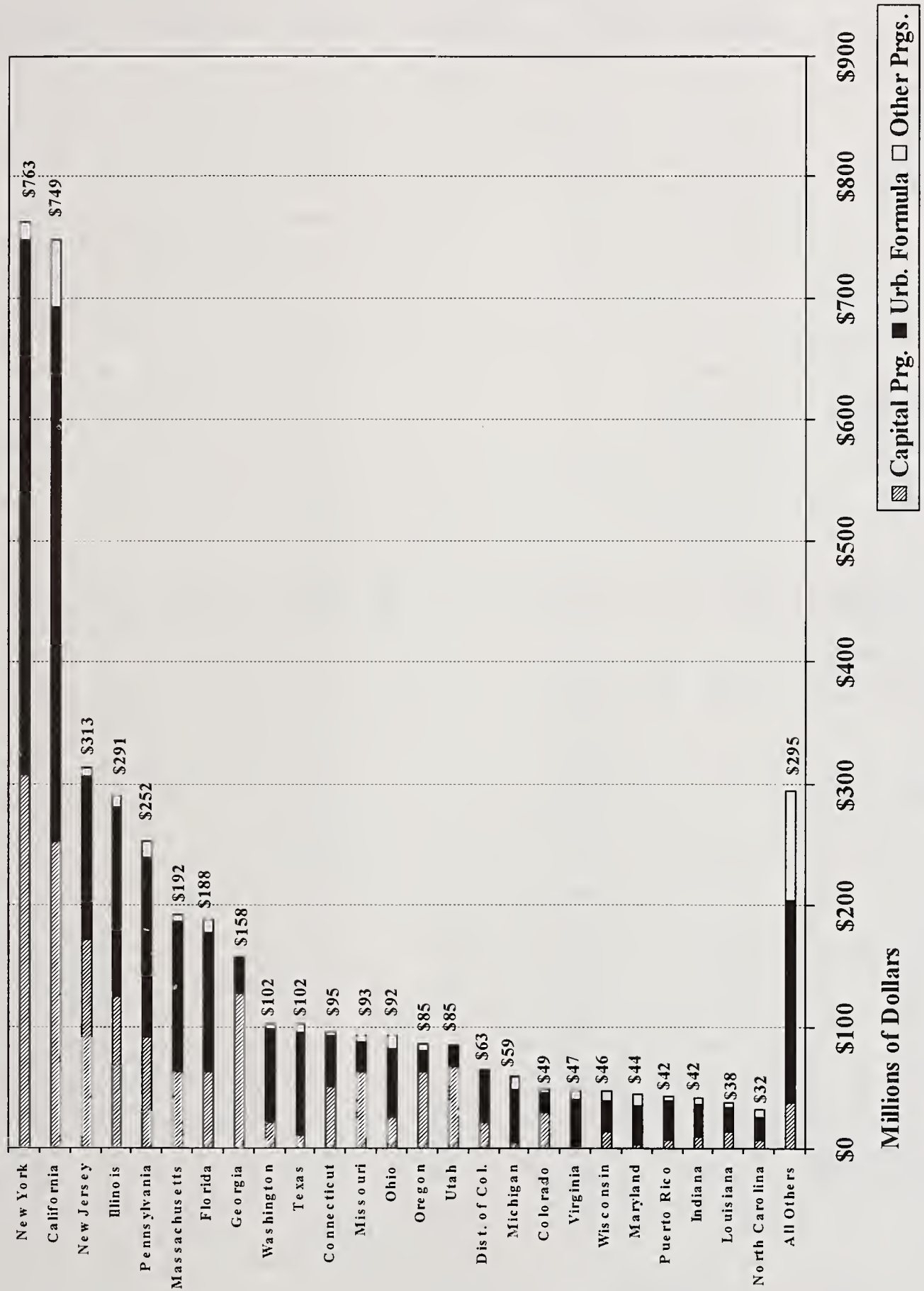
FTA PROGRAM BY URBANIZED AREA GROUPING	CAPITAL			PLANNING	TOTAL CAPITAL & PLANNING	OPERATING	TOTAL	% of Total
	BUS	FIXED GUIDEWAY MOD	NEW SYSTEMS					
OVER A MILLION POPULATION								
Capital Program	\$87,420,915	\$760,659,227	\$551,987,480	\$0	\$1,400,067,622	\$0	\$1,400,067,622	40.8
Urbanized Area Formula	842,347,898	784,444,612	31,818,000	16,585,021	1,675,195,531	93,621,326	1,768,816,857	51.6
Interstate Substitute	5,381,084	5,989,391	0	0	11,370,475	0	11,370,475	0.3
* Metropolitan Planning	0	0	0	30,787,824	30,787,824	0	30,787,824	0.9
* State Planning / Research	0	0	0	6,553,409	6,553,409	0	6,553,409	0.2
* Consolidated Planning Grants	0	0	0	11,912,251	11,912,251	0	11,912,251	0.3
Wash DC Metro Rail	0	0	199,000,000	0	199,000,000	0	199,000,000	5.8
SUB-TOTAL	\$935,149,897	\$1,551,093,230	\$782,805,480	\$65,838,505	\$3,334,887,112	\$93,621,326	\$3,428,508,438	75.9
200,000 - 1 MILLION								
Capital Program	\$60,309,860	\$8,771,232	\$111,642,818	\$0	\$180,723,910	\$0	\$180,723,910	33.0
Urbanized Area Formula	320,136,604	11,325,173	72,000	13,043,434	344,577,211	22,771,727	367,348,938	67.0
Interstate Substitute	0	0	0	0	0	0	0	0.0
SUB-TOTAL	\$380,446,464	\$20,096,405	\$111,714,818	\$13,043,434	\$525,301,121	\$22,771,727	\$548,072,848	12.1
50,000-200,000								
Capital Program	\$33,311,365	\$0	\$2,360,473	\$0	\$35,671,838	\$0	\$35,671,838	13.3
Urbanized Area Formula	103,164,909	25,973,284	1,100,000	3,496,020	133,734,213	98,363,417	232,097,630	86.7
Interstate Substitute	0	0	0	0	0	0	0	0.0
SUB-TOTAL	\$136,476,274	\$25,973,284	\$3,460,473	\$3,496,020	\$169,406,051	\$98,363,417	\$267,769,468	5.9
RURAL AND UNDER 50,000								
Capital Program	\$31,791,797	\$0	\$0	\$0	\$31,791,797	\$0	\$31,791,797	17.0
* Non-urbanized Area Formula	69,025,744	0	0	1,179,460	70,205,204	79,482,438	149,687,642	80.0
Interstate Substitute	0	1,016,226	0	0	1,016,226	0	1,016,226	0.5
* RTAP	0	0	0	4,626,178	4,626,178	0	4,626,178	2.5
SUB-TOTAL	\$100,817,541	\$1,016,226	\$0	\$5,805,638	\$107,639,405	\$79,482,438	\$187,121,843	4.1
* ELDERLY AND PERSONS WITH DISABILITIES	\$88,043,999	\$0	\$0	\$0	\$88,043,999	\$0	\$88,043,999	1.9
TOTAL	\$1,640,934,175	\$1,598,179,145	\$897,980,771	\$88,183,597	\$4,225,277,688	\$294,238,908	\$4,519,516,596	100.0

NOTES: Metropolitan Planning obligations reported in the >1M population group also include obligations for all areas <1M population. Non-urbanized Area Formula capital includes Project and State Administration; Operating includes Intercity Bus Program Reserve. State Infrastructure Bank, National RTAP, and Oversight obligations are not included. A * marks state programs, i.e. the state is the FTA grantee. Obligations for the Elderly/Disabled Program can go to both urban and rural areas.

STATE	CAPITAL					TOTAL CAPITAL	METRO PLNG, STATE PLNG/RES, & CPGs	OPERATING		RTAP	TOTAL OBLIGATED	% of Total
	CAPITAL PROGRAM	URBAN AREA FORMULA	ELDER/PERS. WITH/DISABIL.	NONURBAN. FORMULA	INTERSTATE SUBSTITUTE			URBANIZED AREA FORMULA	NONURBAN FORMULA			
Alabama	\$1,465,794	\$8,601,149	\$2,333,640	\$3,406,490	\$0	\$15,807,073	\$496,588	\$2,776,713	\$1,644,867	\$99,894	\$20,825,135	0.5
Alaska	0	1,412,000	458,402	1,249,802	0	3,120,204	200,862	65,584	316,629	57,440	3,760,719	0.1
American Samoa	0	0	0	110,934	0	110,934	0	0	0	11,004	121,938	0.0
Arizona	3,653,750	26,851,111	951,875	735,054	0	28,538,040	1,598,547	207,148	1,084,045	71,842	31,499,622	0.7
Arkansas	252,906,725	2,127,064	757,127	1,537,985	0	8,075,926	200,862	1,672,456	1,096,589	89,888	11,135,721	0.3
California	29,071,271	371,908,635	32,416,131	5,547,227	5,989,391	688,768,109	9,091,941	68,441,125	2,675,685	147,355	749,124,215	17.4
Colorado	50,954,350	13,684,399	741,333	2,199,960	0	45,696,963	0	2,750,228	141,358	70,781	48,659,330	1.1
Connecticut	1,752,022	36,890,639	612,732	60,143	0	88,517,884	577,484	4,884,361	807,685	68,851	94,856,265	2.2
Delaware	22,127,637	6,035,713	266,369	0	0	8,054,104	151,685	95,414	150,000	54,703	8,505,906	0.2
Dist. of Col.	62,476,154	40,587,803	264,493	0	0	62,979,933	469,428	0	0	0	63,449,361	1.5
Florida	127,626,579	109,073,900	3,904,479	407,546	0	175,862,079	2,625,957	5,246,127	3,631,892	107,584	187,473,639	4.3
Georgia	0	26,983,688	1,393,604	0	0	156,003,871	914,152	925,418	0	0	157,843,441	3.7
Guam	0	0	0	51,031	0	51,031	0	0	289,177	0	340,208	0.0
Hawaii	0	0	335,013	431,956	0	766,969	200,862	0	747,064	57,748	1,772,643	0.0
Idaho	0	176,858	342,701	409,053	0	928,612	230,796	2,067,440	657,109	66,518	3,950,475	0.1
Illinois	125,185,869	145,966,178	2,637,343	1,588,747	1,016,226	276,394,363	2,739,587	9,334,296	2,083,121	116,928	290,668,295	6.7
Indiana	9,008,604	22,424,109	1,333,137	587,380	0	33,353,230	700,174	4,986,502	3,007,914	111,178	42,158,998	1.0
Iowa	1,553,833	4,735,895	812,931	2,255,459	0	9,358,118	219,308	2,945,146	1,144,457	91,584	13,758,613	0.3
Kansas	463,186	2,575,951	683,692	952,648	0	4,675,477	51,351	654,700	2,104,180	83,079	7,568,787	0.2
Kentucky	4,069,250	8,261,563	1,033,488	200,000	0	13,564,301	310,168	1,555,794	3,324,520	109,606	18,864,389	0.4
Louisiana	12,904,099	18,336,863	1,036,792	437,255	0	32,715,009	550,321	2,425,634	2,040,525	95,163	37,826,652	0.9
Maine	0	520,316	425,108	1,740,048	0	2,685,472	185,780	1,019,713	558,068	71,793	4,520,826	0.1
Maryland	3,152,612	30,227,622	1,041,632	1,032,767	5,381,084	40,835,717	1,101,472	1,746,068	766,985	77,208	44,527,450	1.0
Massachusetts	63,546,108	116,989,272	1,494,388	797,467	0	182,827,235	1,357,844	6,479,094	1,264,534	79,158	192,007,865	4.4
Michigan	4,211,010	38,829,236	2,225,945	1,267,356	0	46,533,547	1,763,243	5,859,562	4,407,212	128,965	58,692,529	1.4
Minnesota	1,500,000	2,359,336	1,056,129	2,798,682	0	7,714,147	694,359	861,542	2,243,468	92,999	11,606,515	0.3
Mississippi	0	324,800	260,944	1,668,411	0	2,254,155	244,952	906,680	1,793,721	94,344	5,293,852	0.1
Missouri	62,949,218	21,855,487	1,351,757	130,000	0	86,286,462	835,693	3,116,742	2,527,640	102,926	92,869,463	2.2
Montana	0	695,595	315,531	83,200	0	1,094,326	223,340	1,308,159	650,923	63,381	3,340,129	0.1
Nebraska	0	4,445,328	486,010	264,246	0	5,195,584	209,518	1,036,063	1,038,930	70,190	7,550,285	0.2
Nevada	0	9,056,179	365,018	135,467	0	9,556,664	553,941	0	290,000	56,592	10,457,197	0.2
New Hampshire	0	755,524	345,580	3,191,099	0	4,292,203	200,860	1,384,919	594,435	67,453	6,539,870	0.2
New Jersey	172,465,997	128,773,384	505,306	3,683,777	0	303,536,095	2,333,857	4,286,878	2,493,140	148,569	312,798,539	7.2
New Mexico	1,954,392	5,818,357	782,919	0	0	8,555,668	200,862	1,065,135	5,97,282	68,564	10,487,511	0.2
New York	307,593,213	429,221,129	4,133,304	3,410,287	0	744,357,933	4,687,465	10,825,047	3,063,141	137,844	763,071,430	17.7
North Carolina	6,255,409	12,752,850	0	5,258,704	0	24,266,963	722,517	6,914,091	303,752	143,316	32,350,639	0.7
North Dakota	0	406,968	270,598	156,885	0	834,451	211,996	1,754,652	481,841	59,896	3,342,836	0.1
No. Marianas	0	0	0	126,428	0	126,428	0	0	0	0	126,428	0.0
Ohio	25,809,432	51,256,832	2,638,426	3,683,777	0	83,388,467	1,707,507	5,296,021	1,640,806	145,002	92,177,803	2.1
Oklahoma	1,986,046	6,302,105	893,710	863,961	0	10,045,722	320,632	197,732	1,757,450	90,612	12,412,148	0.3
Oregon	63,385,945	15,939,821	1,315,902	1,576,814	0	82,218,482	358,079	1,635,691	1,144,966	82,247	85,439,465	2.0
Pennsylvania	91,645,439	137,720,480	3,160,669	610,000	0	233,136,588	2,272,820	9,973,106	6,501,489	155,976	252,039,979	5.8
Puerto Rico	6,058,367	32,034,288	789,788	2,234,411	0	41,116,854	530,848	646,034	0	161,637	42,495,373	1.0
Rhode Island	5,601,184	20,176,148	379,868	614,720	0	26,771,920	242,304	607,358	0	153,741	27,775,323	0.6
South Carolina	893,528	7,008,928	864,320	1,476,036	0	10,242,812	335,232	3,238,462	1,538,530	96,705	15,451,741	0.4
South Dakota	0	325,804	291,138	359,657	0	976,599	220,848	1,212,794	418,900	62,062	2,891,203	0.1
Tennessee	7,747,286	14,261,681	1,339,940	1,478,909	0	24,827,816	526,290	1,885,344	2,412,531	110,290	29,762,271	0.7
Texas	10,425,748	70,165,650	3,263,857	0	0	83,855,255	3,236,442	14,414,238	0	0	101,505,935	2.4
Utah	66,933,017	16,734,216	400,751	546,189	0	84,614,173	312,824	0	44,000	59,144	85,030,141	2.0
Vermont	2,474,590	761,836	493,008	5,622,936	0	9,352,370	0	544,385	419,962	60,785	10,377,502	0.2
Virginia	890,879	36,576,597	1,320,844	1,399,065	0	40,187,385	1,048,946	2,795,692	3,120,983	103,454	47,256,460	1.1
Virgin Islands	0	0	0	134,312	0	134,312	0	0	126,640	12,308	295,608	0.0
Washington	21,399,767	75,268,515	824,338	2,258,567	0	99,751,187	140,516	1,632,792	541,820	87,454	102,153,769	2.4
West Virginia	0	390,825	635,202	641,003	0	1,667,030	200,862	2,374,797	1,414,549	81,847	5,739,085	0.1
Wisconsin	13,164,357	18,451,928	1,210,555	1,124,830	0	33,951,670	682,046	7,967,378	3,636,294	130,874	46,368,262	1.1
Wyoming	992,500	466,400	208,717	174,139	0	1,841,756	259,516	736,215	322,614	57,696	3,217,797	0.1
TOTAL	\$1,648,255,167	\$2,153,506,955	\$98,043,999	\$70,205,204	\$12,386,701	\$3,972,398,026	\$49,253,484	\$214,756,470	\$75,063,423	\$4,626,178	\$4,316,097,581	100.0

NOTES: Obligations do not include Program Management Oversight. Obligations do not include National RTAP (\$750,000). Non-urbanized Area Formula obligations do not include \$4,419,015 for Intercity Bus Program Reserve. Non-urbanized Area Formula includes Capital, Project Administration, State Administration, and Planning. Washington, DC Metro Rail capital funds of \$199 million are not included. Capital obligations for Urbanized Area Formula Program and Interstate Substitute include Planning.

Figure 7a
FY 1998 OBLIGATIONS BY STATE
(ALL PROGRAMS)



**TABLE 8
CAPITAL, OPERATING AND PLANNING OBLIGATIONS FOR FY 1998
URBANIZED AREAS OVER 1 MILLION POPULATION**

	CAPITAL OBLIGATIONS						OPERATING					
	CAPITAL PROGRAM	%	URB. AREA FORMULA	%	INTERSTATE SUBSTITUTE	%	TOTAL CAPITAL	%	URB. AREA FORMULA	%	TOTAL OBLIGATED	% OF TOTAL
Atlanta, GA	\$127,626,579	83.4	\$24,666,038	16.1	\$0	0.0	\$152,292,617	99.5	\$760,001	0.5	\$153,052,618	4.8
Baltimore, MD	3,152,612	9.8	22,939,043	71.0	5,381,084	16.7	31,472,739	97.4	836,655	2.6	32,309,394	1.0
Boston, MA	55,239,068	38.7	86,031,704	60.2	0	0.0	141,270,772	98.9	1,570,816	1.1	142,841,588	4.5
Chicago-NWIN (IL)	121,914,737	46.1	138,464,580	52.4	0	0.0	260,379,317	98.5	4,071,243	1.5	264,450,560	8.3
Chicago-NWIN (IN)	6,770,147	38.7	9,498,653	54.3	0	0.0	16,268,800	92.9	1,235,224	7.1	17,504,024	0.6
Cincinnati, OH-KY	2,017,258	13.2	12,755,845	83.8	0	0.0	14,773,103	97.0	453,194	3.0	15,226,297	0.5
Cleveland, OH	7,955,797	38.9	11,644,142	57.0	0	0.0	19,599,939	95.9	829,197	4.1	20,429,136	0.6
Dallas-Ft. Worth, TX	1,465,794	4.9	26,823,254	89.4	0	0.0	28,289,048	94.3	1,719,421	5.7	30,008,469	0.9
Denver, CO	23,897,587	71.9	9,344,000	28.1	0	0.0	33,241,587	100.0	0	0.0	33,241,587	1.0
Detroit, MI	1,114,397	4.3	22,801,406	88.4	0	0.0	23,915,803	92.7	1,879,863	7.3	25,795,666	0.8
Ft. Laud.-Hllywd-Pomp. Bch, FL	8,720,230	37.4	14,599,352	62.6	0	0.0	23,319,582	100.0	0	0.0	23,319,582	0.7
Houston, TX	5,153,692	80.7	155,531	2.4	0	0.0	5,309,223	83.1	1,080,788	16.9	6,390,011	0.2
Kansas City, MO-KS (MO)	22,037,696	73.3	7,228,513	24.0	0	0.0	29,266,209	97.3	800,633	2.7	30,066,842	0.9
Kansas City, MO-KS (KS)	93,186	100.0	0	0.0	0	0.0	93,186	100.0	0	0.0	93,186	0.0
Los Angeles, CA	118,658,243	31.3	201,392,787	53.1	0	0.0	320,051,030	84.3	59,536,203	15.7	379,587,233	11.9
Miami-Hialeah, FL	4,011,699	9.6	37,909,421	90.4	0	0.0	41,921,120	100.0	0	0.0	41,921,120	1.3
Milwaukee, WI	3,923,699	32.4	7,728,771	63.8	0	0.0	11,652,470	96.1	469,900	3.9	12,122,370	0.4
Minneapolis-St. Paul, MN	1,500,000	100.0	0	0.0	0	0.0	1,500,000	100.0	0	0.0	1,500,000	0.0
New Orleans, LA	11,927,274	46.1	13,049,936	50.4	0	0.0	24,977,210	96.5	899,104	3.5	25,876,314	0.8
New York-NENJ-SW CT (NY)	294,693,490	42.9	387,801,920	56.5	0	0.0	682,495,410	99.4	4,393,790	0.6	686,889,200	21.6
New York-NENJ-SW CT (NJ)	165,032,900	58.7	111,610,190	39.7	0	0.0	276,643,090	98.5	4,286,878	1.5	280,929,968	8.8
New York-NENJ-SW CT (CT)	49,465,600	100.0	0	0.0	0	0.0	49,465,600	100.0	0	0.0	49,465,600	1.6
Norfolk-VA Bch-Nwprt Nws, VA	0	0.0	19,198,951	98.2	0	0.0	19,198,951	98.2	361,027	1.8	19,559,978	0.6
Philadelphia, PA-NJ (PA)	71,193,992	40.7	101,223,276	57.9	0	0.0	172,417,268	98.7	2,342,291	1.3	174,759,559	5.5
Philadelphia, PA-NJ (NJ)	7,085,345	38.8	11,189,036	61.2	0	0.0	18,274,381	100.0	0	0.0	18,274,381	0.6
Phoenix, AZ	0	0.0	18,925,028	100.0	0	0.0	18,925,028	100.0	0	0.0	18,925,028	0.6
Pittsburgh, PA	9,082,636	26.6	24,243,661	70.9	0	0.0	33,326,297	97.5	866,553	2.5	34,182,850	1.1
Portland-Vanc., OR-WA (OR)	63,385,945	80.0	15,751,821	19.9	0	0.0	79,137,766	99.9	46,660	0.1	79,184,426	2.5
Portland-Vanc., OR-WA (WA)	0	0.0	6,479,422	100.0	0	0.0	6,479,422	100.0	0	0.0	6,479,422	0.2
Riverside-San Berndo, CA	0	0.0	8,628,140	96.1	0	0.0	8,628,140	96.1	349,815	3.9	8,977,955	0.3
Sacramento, CA	23,334,344	57.4	16,935,057	41.7	0	0.0	40,269,401	99.1	349,667	0.9	40,619,068	1.3
San Antonio, TX	0	0.0	22,778,987	98.3	0	0.0	22,778,987	98.3	393,778	1.7	23,172,765	0.7
San Diego, CA	6,155,598	14.1	37,441,969	85.9	0	0.0	43,597,567	100.0	0	0.0	43,597,567	1.4
San Francisco-Oakland, CA	69,143,904	56.0	47,580,042	38.5	5,989,391	4.8	122,713,337	99.3	818,565	0.7	123,531,902	3.9
San Jose, CA	29,540,586	49.9	29,637,348	50.1	0	0.0	59,177,934	100.0	0	0.0	59,177,934	1.9
San Juan, PR	6,058,367	17.4	28,045,928	80.7	0	0.0	34,104,295	98.1	646,034	1.9	34,750,329	1.1
Seattle, WA	15,094,438	22.1	51,781,735	75.8	0	0.0	66,876,173	97.9	1,404,628	2.1	68,280,801	2.1
St. Louis, MO-IL (MO)	35,834,000	70.9	13,704,974	27.1	0	0.0	49,538,974	98.1	982,387	1.9	50,521,361	1.6
St. Louis, MO-IL (IL)	0	0.0	1,773,732	100.0	0	0.0	1,773,732	100.0	0	0.0	1,773,732	0.1
Tampa-St. Pete.-Cirwtr, FL	4,768,266	22.8	15,931,535	76.1	0	0.0	20,699,801	98.8	247,011	1.2	20,946,812	0.7
Washington, DC-MD-VA (DC)	22,127,637	35.3	40,587,803	64.7	0	0.0	62,715,440	100.0	0	0.0	62,715,440	2.0
Washington, DC-MD-VA (MD)	0	0.0	6,740,000	100.0	0	0.0	6,740,000	100.0	0	0.0	6,740,000	0.2
Washington, DC-MD-VA (VA)	890,879	8.1	10,172,000	91.9	0	0.0	11,062,879	100.0	0	0.0	11,062,879	0.3
TOTAL	\$1,400,067,622		\$1,675,195,531		\$11,370,475		\$3,086,633,628		\$93,621,326		\$3,180,254,954	100.0
% of Total	44.0		52.7		0.4		97.1		2.9		100.0	

NOTES: Capital obligations for Urb. Area Formula include planning.
Funding for the construction of the Wash., DC Metro Rail (\$199 M) is not included.
% of Total (last column) is the UZA percentage of the total for all large UZAs. Others are the program percentages by UZA.

Figure 8
FY 98 Urb. Formula, Capital, and Interstate Substitute Program Obligations
UZAs Over 1 Million Population

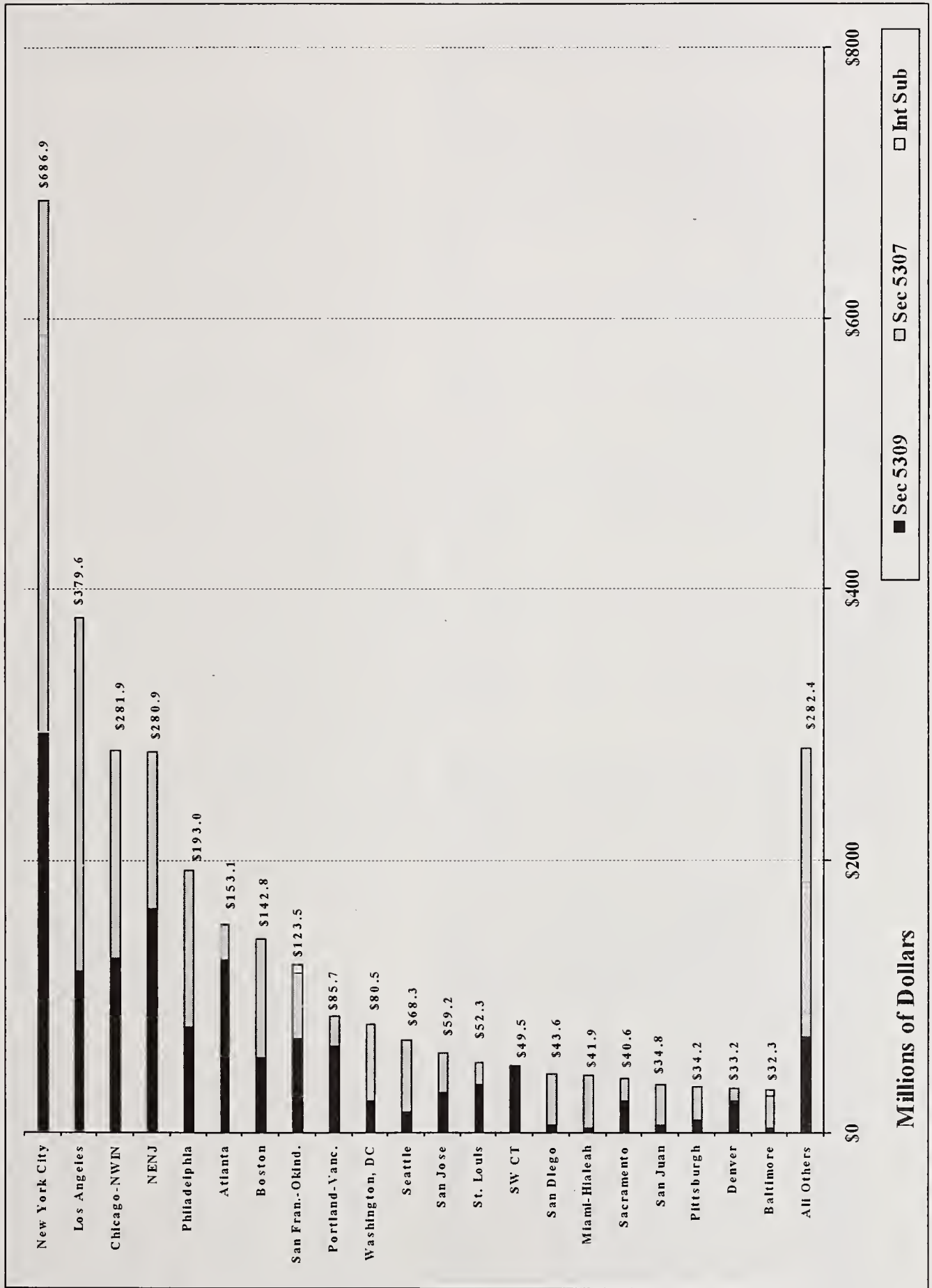


TABLE 0
PURCHASES BY TYPE OF MOTOR VEHICLE AND PROGRAM

Program	40 ft. Bus	35 ft. Bus	30 ft. Bus	< 30 ft. Bus	Articulated Bus	Van / Sta. Wgn/Sdh	Trolley Bus	Intercity / Comm. Bus	Other	TOTAL	Percent of Total
Urb. Area Formula	# 1,195 \$ 285,410,823	# 105 \$ 39,661,451	# 254 \$ 45,705,026	# 700 \$ 50,844,219	# 185 \$ 62,198,190	# 796 \$ 29,865,894	# 32 \$ 4,673,134	# 16 \$ 3,461,944	# 7 \$ 3,820,000	# 3,419 \$ 528,376,091	52.3 74.1
Capital	# 174 \$ 38,757,654	# 02 \$ 19,511,338	# 109 \$ 10,551,621	# 225 \$ 14,114,124	# 4 \$ 1,732,576	# 313 \$ 7,868,076	# 8 \$ 1,175,742	# 0 \$ 0	# 0 \$ 0	# 931 \$ 99,704,831	14.2 14.1
Eld / Disabled	# 1 \$ 144,000	# 0 \$ 0	# 32 \$ 2,021,068	# 569 \$ 21,641,713	# 0 \$ 0	# 1,027 \$ 28,149,735	# 0 \$ 0	# 0 \$ 0	# 6 \$ 293,437	# 1,649 \$ 52,482,342	25.2 7.4
Non-urb. Area Formula	# 8 \$ 1,556,465	# 12 \$ 2,534,505	# 27 \$ 4,288,079	# 164 \$ 9,570,039	# 0 \$ 0	# 273 \$ 8,959,463	# 14 \$ 1,448,688	# 8 \$ 2,295,032	# 0 \$ 0	# 542 \$ 31,318,488	8.3 4.4
Interstate Substitution	# 0 \$ 0	# 0 \$ 0	# 0 \$ 0	# 0 \$ 0	# 0 \$ 0	# 0 \$ 0	# 0 \$ 0	# 0 \$ 0	# 0 \$ 0	# 0 \$ 0	0.0 0.0
Total	# 1,378 \$ 325,868,942	# 299 \$ 61,707,294	# 422 \$ 68,567,544	# 1,658 \$ 96,179,095	# 189 \$ 63,930,766	# 2,409 \$ 74,844,068	# 54 \$ 7,297,564	# 24 \$ 5,756,976	# 13 \$ 4,113,437	# 6,541 \$ 709,972,652	100.0 100.0
Percent of Total	# 21.1 \$ 45.9	# 4.6 \$ 8.7	# 6.5 \$ 9.7	# 25.3 \$ 13.5	# 2.9 \$ 0.0	# 30.8 \$ 10.5	# 0.8 \$ 1.0	# 0.4 \$ 0.8	# 0.2 \$ 0.6	# 100.0 \$ 100.0	100.0 100.0

TABLE 10
PURCHASES BY TYPE OF MOTOR VEHICLE AND POPULATION GROUPING

Population Grouping	35-40 ft. Bus	30 ft. Bus	< 30 ft. Bus	Articulated Bus	Van / Sta. Wgn/Sdh	Trolley Bus	Intercity / Comm. Bus	Used Bus	School-type Bus	Other	TOTAL	Percent of Total
> 1,000,000	# 1,021 \$ 248,499,656	# 187 \$ 38,278,641	# 429 \$ 30,389,722	# 104 \$ 60,152,378	# 370 \$ 12,164,859	# 15 \$ 2,407,198	# 4 \$ 1,004,384	# 1 \$ 120,000	# 0 \$ 0	# 0 \$ 0	# 2,191 \$ 399,016,838	33.5 56.2
200,000 - 1,000,000	# 447 \$ 94,127,433	# 93 \$ 11,498,764	# 214 \$ 12,352,574	# 24 \$ 3,458,388	# 428 \$ 15,968,714	# 16 \$ 2,383,686	# 10 \$ 1,880,000	# 0 \$ 0	# 0 \$ 0	# 0 \$ 0	# 1,232 \$ 141,669,559	18.8 20.0
50,000 - 200,000	# 158 \$ 35,078,390	# 52 \$ 8,639,501	# 161 \$ 10,985,281	# 1 \$ 320,000	# 138 \$ 5,458,536	# 5 \$ 442,090	# 2 \$ 577,560	# 5 \$ 700,000	# 0 \$ 0	# 1 \$ 3,000,000	# 523 \$ 65,201,358	8.0 0.2
Rural or State DOTs	# 51 \$ 9,870,757	# 90 \$ 10,150,638	# 854 \$ 36,451,518	# 0 \$ 0	# 1,568 \$ 42,958,925	# 18 \$ 2,064,590	# 8 \$ 2,295,032	# 0 \$ 0	# 6 \$ 293,437	# 0 \$ 0	# 2,595 \$ 104,084,897	39.7 14.7
Total	# 1,677 \$ 387,576,236	# 422 \$ 68,567,544	# 1,658 \$ 96,179,095	# 189 \$ 63,930,766	# 2,504 \$ 76,551,034	# 54 \$ 7,297,564	# 24 \$ 5,756,976	# 6 \$ 820,000	# 6 \$ 293,437	# 1 \$ 3,000,000	# 6,541 \$ 709,972,652	100.0 100.0
Percent of Total	# 25.6 \$ 54.6	# 6.5 \$ 9.7	# 25.3 \$ 13.5	# 2.9 \$ 0.0	# 38.3 \$ 10.8	# 0.8 \$ 1.0	# 0.4 \$ 0.8	# 0.1 \$ 0.1	# 0.1 \$ 0.0	# 0.4 \$ 0.4	# 100.0 \$ 100.0	100.0 100.0

NOTE: Grantees for the Elderly / Persons with Disabilities Program are State DOTs, although the vehicles may be used for urban or rural areas.

TABLE 11
VEHICLE PURCHASES BY TYPE OF FUEL AND TYPE OF BUS

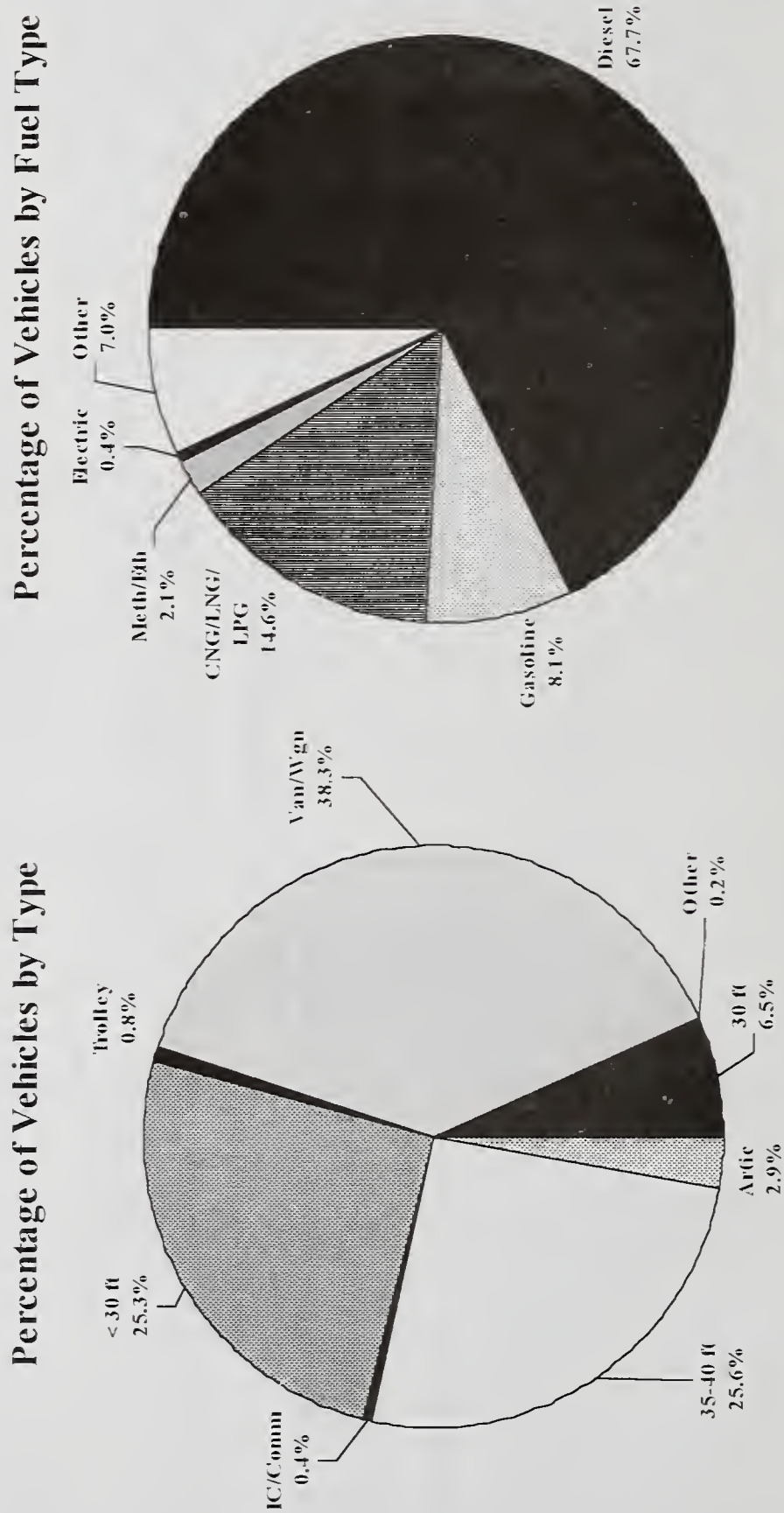
Bus Size	Diesel		Gasoline		Compressed Natural Gas		Liquefied Natural Gas		Liquefied Petrol. Gas		Methanol / Ethanol		Electric		Other		Total	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
40 ft. Bus	909	\$196,874,500	3	\$251,065	283	\$82,159,203	13	\$3,365,266	0	\$0	65	\$18,849,600	1	\$410,456	103	\$23,814,852	1,377	\$325,724,942
35 ft. Bus	255	50,846,472	1	192,000	27	8,067,703	0	0	0	0	0	0	2	378,619	14	2,222,500	299	61,707,294
30 ft. Bus	299	48,980,027	11	1,690,271	11	2,274,360	0	0	0	0	0	0	7	1,323,199	62	12,278,619	390	66,546,476
< 30 ft. Bus	674	39,164,535	241	10,865,701	40	3,066,613	87	15,358,000	1	50,000	0	0	4	769,061	42	5,263,472	1,089	74,537,382
Total	2,137	\$335,865,534	256	\$12,999,037	361	\$95,567,879	100	\$18,723,266	1	\$50,000	65	\$18,849,600	14	\$2,881,335	221	\$43,579,443	3,155	\$528,516,094
Percent of Total	67.7	63.5	8.1	2.5	11.4	18.1	3.2	3.5	0.0	0.0	2.1	3.6	0.4	0.5	7.0	8.2	100.0	100.0

TABLE 12
VEHICLE PURCHASES BY TYPE OF FUEL AND PROGRAM

Program	Diesel		Gasoline		Compressed Natural Gas		Liquefied Natural Gas		Liquefied Petrol. Gas		Methanol / Ethanol		Electric		Other		Total	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
Capital	390	\$58,663,874	98	\$4,209,440	66	\$17,721,338	0	\$0	0	\$0	0	\$0	14	\$2,881,335	32	\$5,458,750	600	\$88,934,737
Urb. Area Formula	1,616	264,667,025	85	3,941,294	295	77,757,541	100	18,723,266	0	0	65	18,849,600	0	0	183	37,683,693	2,344	421,622,419
Non-urb. Area Formula	131	12,534,635	73	4,848,303	0	89,000	0	0	1	50,000	0	0	0	0	6	437,000	211	17,958,938
Total	2,137	\$335,865,534	256	\$12,999,037	361	\$95,567,879	100	\$18,723,266	1	\$50,000	65	\$18,849,600	14	\$2,881,335	221	\$43,579,443	3,155	\$528,516,094
Percent of Total	67.7	63.5	8.1	2.5	11.4	18.1	3.2	3.5	0.0	0.0	2.1	3.6	0.4	0.5	7.0	8.2	100.0	100.0

NOTES: Fuel type information is only available for Sections 5307, 5309, and 5311 and only for standard, medium, and small buses.
"Other" fuel type includes biodiesel, battery-powered, bunker fuel, dual mode, fuel cell, hybrid electric, and other.

Figure 9 / 11
 FY 1998 OBLIGATIONS FOR MOTOR VEHICLES



NOTE: Percentage of Vehicles by Fuel Type is based only on data for Sections 5307, 5309, and 5311.

URBANIZED AREA FORMULA PROGRAM (49 U.S.C. § 5307)

Section 5307 is a formula grant program for urbanized areas providing capital, operating, and planning assistance for mass transportation. This program was initiated by the Surface Transportation Act of 1982 and became FTA's major transit assistance program in FY 1984. Funds are apportioned to urbanized areas utilizing a formula based on population, population density, and other factors associated with transit service and ridership. Section 5307 is funded from both General Revenues and Trust Funds.

Section 5307 urbanized area formula funds are available for transit improvements for 34 urbanized areas over 1 million population, 91 urbanized areas with populations between 200,000 and 1 million, and 314 urbanized areas between 50,000 and 200,000 population. For urbanized areas over 200,000 in population, funds flow directly to the designated recipient. For areas under 200,000, the funds are apportioned to the Governor of each state for distribution.

Several changes became effective to this program in fiscal year 1998. TEA-21 established a one percent set-aside to be used for transit enhancement projects that physically or functionally enhance transit service or use. Preventive maintenance, defined as all maintenance costs, became eligible for FTA capital assistance at an 80 percent Federal share. Areas under 200,000 population could use funds for operating at an 80/20 Federal/local match. Operating assistance to areas over 200,000 population ended under TEA-21 in fiscal year 1998.

In FY 1998, a total of \$2.4 billion of Section 5307 funds was obligated, slightly less than the total obligated in FY 1997. Of this amount, \$2.12 billion or 90 percent was used for capital; \$214.8 million or 9 percent for operating; and \$33.1 million or 1 percent for planning assistance. Funds were obligated to 411 FTA grantees. The total number of vehicles approved was 3,419. There were also 497 buses that were rehabilitated for \$13.4 million. As a group, the urbanized areas with population over 1 million were the largest recipients. These areas received a total of \$1.8 billion or 75 percent of the Section 5307 funds.

As in previous years, flexible funds transferred from FHWA had a significant impact on the availability of funds for obligation. In FY 1998, a total of \$415.4 million was transferred to the urbanized area formula program. The total flexible funds obligated for this program were \$325.6 million, some of which was drawn from the flexible carryover funds. Of the total obligations for capital (planning included), about 15 percent represents flexible funds. The program sources of these obligations are: Congestion Mitigation and Air Quality (CMAQ), \$160.6 million (49 percent); and Surface Transportation Program (STP), \$164.9 million (51 percent) and FHWA earmarks \$0.1 million (0 percent).

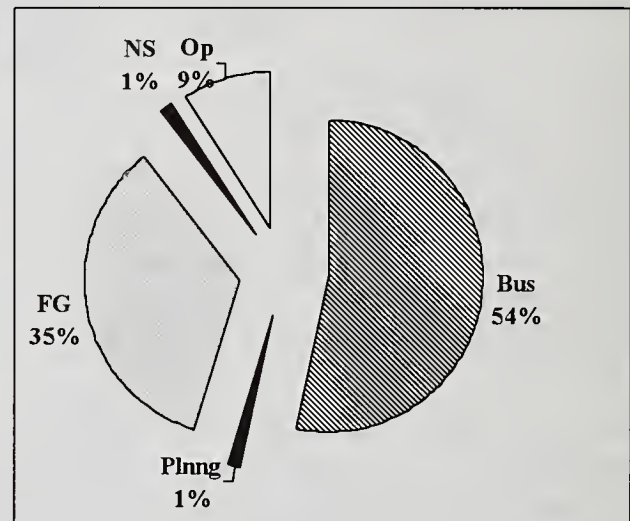
TABLE 13

FY 1998 SUMMARY OF URBANIZED AREA FORMULA OBLIGATIONS
BY POPULATION GROUP

ACTIVITY	34 URBANIZED AREAS OVER 1 MILLION	91 URBANIZED AREAS 200,000 - 1,000,000	314 URBANIZED AREAS 50,000 - 200,000	TOTAL AMOUNT 439 URBANIZED AREAS	Percent of Total
BUS					
BUS PURCHASES	\$361,874,463	\$109,879,601	\$54,622,927	\$526,376,991	22.2
BUS OTHER	419,113,438	196,143,362	44,646,630	659,903,430	27.9
BUS MAINTENANCE FACILITY	61,359,997	14,113,641	3,895,352	79,368,990	3.4
SUB-TOTAL	\$842,347,898	\$320,136,604	\$103,164,909	\$1,265,649,411	53.4
FIXED GUIDEWAY MOD	\$784,444,612	\$11,325,173	\$25,973,284	\$821,743,069	34.7
PLANNING	16,585,021	13,043,434	3,496,020	33,124,475	1.4
NEW SYSTEMS	31,818,000	72,000	1,100,000	32,990,000	1.4
OPERATING	93,621,326	22,771,727	98,363,417	214,756,470	9.1
TOTAL	\$1,768,816,857	\$367,348,938	\$232,097,630	\$2,368,263,425	100.0
Percent of Total	74.7	15.5	9.8	100.0	

PURCHASES BY TYPE

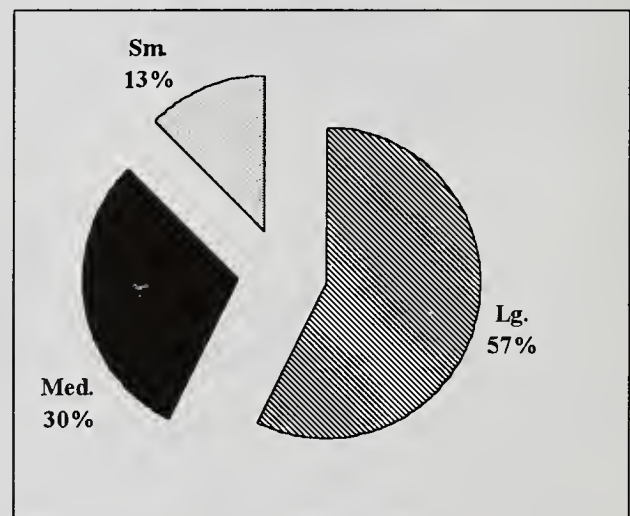
BUS PURCHASES:	#	%	\$
40' BUS	1,195	35.0	\$285,410,823
35' BUS	195	5.7	39,661,451
30' BUS	254	7.4	45,705,926
< 30' BUS	700	20.5	50,844,219
ARTICULATED	185	5.4	62,198,190
VAN	796	23.3	29,865,894
SEDAN/STATION WAGON	39	1.1	735,410
TROLLEY BUS	32	0.9	4,673,134
USED BUS	6	0.2	820,000
COMMUTER BUS	7	0.2	1,104,384
INTERCITY BUS	9	0.3	2,357,560
SCHOOL BUS	0	0.0	0
LEASED BUS:	0	0.0	0
FERRY BOAT PURCHASES:	1	0.0	3,000,000
TOTAL VEHICLES	3,419	100.0	\$526,376,991



Percentage of Obligations by Category

PURCHASES BY POPULATION GROUP

	#	\$
OVER 1 MILLION	1,956	361,874,463
200,000 - 1 MILLION	1,034	109,879,601
50,000 - 200,000	429	54,622,927
TOTAL VEHICLES	3,419	\$526,376,991



Percentage of Vehicles by Population Group

Alabama	\$1,669,436	13	\$240,960	\$6,565,953	\$8,476,349	\$0	\$0	\$124,800	\$2,776,713	\$11,377,862	0.5
Alaska	300,000	7	0	952,000	1,252,000	0	0	160,000	65,584	1,477,584	0.1
Arizona	7,125,966	63	2,755,200	16,665,838	26,547,004	0	0	304,107	207,148	27,058,259	1.1
Arkansas	200,000	10	0	1,689,564	1,889,564	0	0	237,500	1,672,456	3,799,520	0.2
California	175,199,515	772	18,464,045	146,950,434	340,613,994	26,986,751	48,000	4,259,890	68,441,125	440,349,760	18.6
Colorado	2,070,283	17	0	3,083,888	5,154,171	0	8,344,000	186,228	2,750,228	16,434,627	0.7
Connecticut	7,980,011	79	2,868,773	2,844,255	13,693,039	23,197,600	0	0	4,894,361	41,775,000	1.8
Delaware	2,172,799	99	0	3,862,914	6,035,713	0	0	0	95,414	6,131,127	0.3
District of Columbia	17,319,028	70	0	1,250,000	18,569,028	22,018,775	0	0	0	40,587,803	1.7
Florida	26,446,899	217	7,218,169	56,089,962	89,755,030	16,096,342	0	3,222,528	5,246,127	114,320,027	4.8
Georgia	3,356,325	57	16,000	15,913,992	19,286,317	7,326,447	0	370,924	925,418	27,909,106	1.2
Hawaii	0	0	0	0	0	0	0	0	0	0	0.0
Idaho	0	0	40,000	78,490	118,490	0	0	58,368	2,067,440	2,244,298	0.1
Illinois	18,977,606	183	522,399	29,865,337	49,365,342	95,316,022	950,000	334,814	9,334,296	155,300,474	6.6
Indiana	6,132,981	69	443,760	9,967,486	16,544,227	5,740,723	0	139,159	4,986,502	27,410,611	1.2
Iowa	767,600	17	0	3,477,974	4,245,574	0	0	490,321	2,945,146	7,681,041	0.3
Kansas	1,180,882	8	0	1,057,322	2,238,204	0	0	337,747	654,700	3,230,651	0.1
Kentucky	879,790	10	902,140	6,413,233	8,195,163	0	0	66,400	1,555,794	9,817,357	0.4
Louisiana	2,732,834	21	35,200	14,246,429	17,014,463	0	0	1,322,400	2,425,634	20,762,497	0.9
Maine	92,620	3	28,000	321,340	441,960	0	0	78,356	1,019,713	1,540,029	0.1
Maryland	3,575,489	22	22,400	5,738,690	9,336,579	18,910,043	0	1,981,000	1,746,068	31,973,690	1.4
Massachusetts	10,630,704	88	726,720	19,538,716	30,896,140	85,577,656	0	515,476	6,479,094	123,468,366	5.2
Michigan	20,523,198	223	581,338	16,856,964	37,961,500	0	64,000	803,736	5,859,562	44,688,798	1.9
Minnesota	2,055,000	11	64,000	233,600	2,352,600	0	0	6,736	861,542	3,220,878	0.1
Mississippi	83,000	2	25,000	212,800	320,800	0	0	4,000	906,680	1,231,480	0.1
Missouri	3,299,790	46	2,676,000	13,836,946	19,812,736	1,500,047	0	542,704	3,116,742	24,972,229	1.1
Montana	112,000	2	2,000	581,595	695,595	0	0	0	1,308,159	2,003,754	0.1
Nebraska	378,400	12	36,000	4,003,440	4,417,840	0	0	27,488	1,036,063	5,481,391	0.2
Nevada	8,537,639	38	0	(681,460)	7,856,179	0	0	1,200,000	0	9,056,179	0.4
New Hampshire	180,000	3	30,400	411,200	621,600	0	0	133,924	1,384,919	2,140,443	0.1
New Jersey	185,057	4	2,544,000	23,363,923	26,092,980	101,460,404	0	1,220,000	4,286,878	133,060,262	5.6
New Mexico	2,919,401	12	129,976	1,939,373	4,988,750	0	0	829,607	1,065,135	6,883,492	0.3
New York	33,154,219	158	27,369,256	31,949,622	92,473,097	335,931,032	0	817,000	10,825,047	440,046,176	18.6
North Carolina	4,084,870	44	575,291	7,203,713	11,863,874	0	0	888,976	6,914,091	19,666,941	0.8
North Dakota	0	0	337,968	41,000	378,968	0	0	28,000	1,754,652	2,161,620	0.1
Ohio	8,403,091	108	3,511,200	36,286,777	48,201,068	990,092	0	2,065,672	5,296,021	56,552,853	2.4
Oklahoma	1,170,873	6	0	3,861,642	5,032,515	0	0	1,269,590	197,732	6,499,837	0.3
Oregon	7,561,582	50	0	6,997,483	14,559,065	1,300,000	0	80,756	1,635,691	17,575,512	0.7
Pennsylvania	39,471,516	207	1,190,821	30,753,323	71,415,660	65,083,371	0	1,221,449	9,973,106	147,693,586	6.2
Puerto Rico	409,600	9	540,000	10,584,688	11,534,288	0	19,300,000	1,200,000	646,034	32,680,322	1.4
Rhode Island	10,400,000	74	0	9,696,000	20,096,000	0	0	80,148	607,358	20,783,506	0.9
South Carolina	3,944,156	35	12,000	2,256,604	6,212,760	0	0	796,168	3,238,462	10,247,390	0.4
South Dakota	148,312	2	0	177,492	325,804	0	0	0	1,212,794	1,538,598	0.1
Tennessee	5,048,936	39	596,444	7,096,737	12,742,117	1,035,764	8,000	475,800	1,885,344	16,147,025	0.7
Texas	35,906,280	201	1,016,640	28,003,113	64,926,033	1,200,000	3,176,000	863,617	14,414,238	84,579,888	3.6
Utah	610,156	6	0	15,724,060	16,334,216	0	0	400,000	0	16,734,216	0.7
Vermont	474,296	2	0	287,540	761,836	0	0	0	544,385	1,306,221	0.1
Virginia	8,548,120	74	887,200	12,922,637	22,357,957	11,572,000	0	2,646,640	2,795,692	39,372,289	1.7
Washington	35,992,171	199	2,869,953	35,478,391	74,340,515	500,000	0	428,000	1,632,792	76,901,307	3.2
West Virginia	25,000	2	76,537	244,656	346,193	0	0	44,632	2,374,797	2,765,622	0.1
Wisconsin	3,479,560	17	13,200	12,999,354	16,492,114	0	1,100,000	859,814	7,967,378	26,419,306	1.1
Wyoming	460,000	8	0	6,400	466,400	0	0	0	736,215	1,202,615	0.1
TOTAL	\$526,376,991	3,419	\$79,368,990	\$659,903,430	\$1,265,649,411	\$821,743,069	\$32,990,000	\$33,124,475	\$214,756,470	\$2,368,263,425	100.0

TABLE 15
FY 1998 URBANIZED AREA FORMULA OBLIGATIONS, BY AREA

URBANIZED AREA / STATE	BUS PURCHASE	# of Buses	BUS FACILITY	BUS OTHER	BUS TOTAL	FIXED GUIDEWAY	NEW SYSTEMS	PLANNING	OPERATING	TOTAL	% of Tot.
> 1,000,000 POPULATION											
ATLANTA, GA	\$2,141,391	49	\$0	\$15,006,200	\$17,147,591	\$7,326,447	\$0	\$192,000	\$760,001	\$25,426,039	1.1
BALTIMORE, MD	3,340,400	18	0	5,447,600	8,788,000	13,710,043	0	441,000	836,655	23,775,698	1.0
BOSTON, MA	0	0	0	869,104	869,104	85,162,600	0	0	1,570,816	87,602,520	3.7
CHICAGO, IL-IN	19,145,353	200	216,000	27,398,735	46,760,088	101,056,745	0	146,400	5,306,467	153,269,700	6.5
CINCINNATI, OH-KY	600,000	3	1,141,600	9,738,245	11,479,845	0	0	1,276,000	453,194	13,209,039	0.6
CLEVELAND, OH	3,428,467	44	800,000	6,425,583	10,654,050	990,092	0	0	829,197	12,473,339	0.5
DALLAS-FT. WORTH, TX	14,342,981	70	0	8,093,873	22,436,854	1,200,000	3,176,000	10,400	1,719,421	28,542,675	1.2
DENVER, CO	0	0	0	1,000,000	1,000,000	0	8,344,000	0	0	9,344,000	0.4
DETROIT, MI	12,051,844	139	69,097	10,680,465	22,801,406	0	0	0	1,879,863	24,681,269	1.0
FT. LAUD.-HLLYWD-POMP BCH, FL	5,000,000	22	380,000	6,927,310	12,307,310	2,292,042	0	0	0	14,599,352	0.6
HOUSTON, TX	0	0	0	71,851	71,851	0	0	83,680	1,080,788	1,236,319	0.1
KANSAS CITY, KS-MO	741,600	19	1,580,800	4,411,409	6,733,809	0	0	494,704	800,633	8,029,146	0.3
LOS ANGELES, CA	92,995,065	375	13,078,470	95,271,252	201,344,787	0	48,000	0	59,536,203	260,928,990	11.0
MIAMI-HIALEAH, FL	3,098,400	14	2,551,600	20,427,730	26,077,730	11,034,476	0	797,215	0	37,909,421	1.6
MILWAUKEE, WI	0	0	0	7,234,771	7,234,771	0	0	494,000	469,900	8,198,671	0.3
NEW ORLEANS, LA	2,366,300	15	0	9,803,636	12,169,936	0	0	880,000	899,104	13,949,040	0.6
NEW YORK, NY-NORTHEASTERN NJ	19,959,489	78	29,611,120	29,251,259	78,821,868	419,124,242	0	1,466,000	8,680,668	508,092,778	21.5
NORFOLK-VA BEACH-NEWPORT NEWS, VA	4,905,400	51	0	9,946,911	14,852,311	2,400,000	0	1,946,640	361,027	19,559,978	0.8
PHILADELPHIA, PA-NJ	25,783,858	129	0	12,285,302	38,069,160	74,343,152	0	0	2,342,291	114,754,603	4.8
PHOENIX, AZ	6,540,266	51	696,000	11,404,562	18,640,828	0	0	284,200	0	18,925,028	0.8
PITTSBURGH, PA	7,126,571	36	569,040	14,532,850	22,228,461	1,255,200	0	760,000	856,553	25,100,214	1.1
PORTLAND-VANCOUVER, OR-WA	14,041,004	79	0	6,809,483	20,850,487	1,300,000	0	80,756	46,660	22,277,903	0.9
RIVERSIDE-SAN BERNARDINO, CA	3,460,386	30	690,668	4,477,086	8,628,140	0	0	0	349,815	8,977,955	0.4
SACRAMENTO, CA	786,591	17	3,881,240	4,307,200	8,975,031	7,853,000	0	107,026	349,667	17,284,724	0.7
SAN ANTONIO, TX	14,837,233	72	0	7,941,754	22,778,987	0	0	0	393,778	23,172,765	1.0
SAN DIEGO, CA	17,272,449	69	150,987	16,042,739	33,466,175	1,035,794	0	2,940,000	0	37,441,969	1.6
SAN FRANCISCO-OAKLAND, CA	31,485,411	129	0	5,974,477	37,459,888	10,120,154	0	0	818,565	48,398,607	2.0
SAN JOSE, CA	12,618,088	49	0	11,169,457	23,787,545	5,849,803	0	0	0	29,637,348	1.3
SAN JUAN, PR	0	0	500,000	7,045,928	7,545,928	0	19,300,000	1,200,000	646,034	28,691,962	1.2
SEATTLE, WA	21,516,000	58	2,500,000	26,925,735	50,941,735	500,000	0	340,000	1,404,628	53,186,363	2.2
ST. LOUIS, IL-MO	2,152,190	25	1,095,200	9,781,269	13,028,659	1,500,047	950,000	0	982,387	16,461,093	0.7
TAMPA-ST. PETERSBURG-CLEARWATER, F	2,818,698	45	1,048,175	11,159,662	15,026,535	0	0	905,000	247,011	16,178,546	0.7
WASHINGTON, DC-MD-VA	17,319,028	70	800,000	1,250,000	19,369,028	36,390,775	0	1,740,000	0	57,499,803	2.4
SUB-TOTAL	\$361,874,463	1,956	\$61,359,997	\$419,113,438	\$842,347,898	\$784,444,612	\$31,818,000	\$16,585,021	\$93,621,326	\$1,768,816,857	74.7
200,000 - 1,000,000 POPULATION											
AKRON, OH	\$960,000	14	\$160,000	\$3,003,007	\$4,123,007	\$0	\$0	\$202,000	\$198,134	\$4,523,141	
ALBANY-SCHENECTADY-TROY, NY	5,672,000	31	0	2,837,594	8,509,594	0	0	524,000	1,827,647	10,861,241	
ALBUQUERQUE, NM	2,670,401	10	120,056	1,687,080	4,477,537	0	0	780,000	715,783	5,973,320	
ALBUQUERQUE-BETHLEHEM-EASTON, PA-NJ	480,000	12	32,000	1,008,000	1,520,000	162,984	0	320,000	0	2,002,984	
ANCHORAGE, AK	300,000	7	0	952,000	1,252,000	0	0	160,000	65,584	1,477,584	
ANN ARBOR, MI	1,872,000	9	0	616,000	2,488,000	0	0	208,000	0	2,696,000	
AUGUSTA, GA-SC	652,000	5	16,000	400,480	1,068,480	0	0	92,548	67,126	1,228,154	
BAKERSFIELD, CA	700,000	5	0	1,889,840	2,589,840	0	0	0	82,423	2,672,263	
BATON ROUGE, LA	0	0	0	1,994,108	1,994,108	0	0	300,000	0	2,294,108	
BIRMINGHAM, AL	0	0	240,000	4,311,200	4,551,200	0	0	4,800	202,324	4,758,324	
BRIDGEPORT-MILFORD, CT	470,400	12	2,384,773	1,287,867	4,143,040	0	0	0	145,800	4,288,840	
BUFFALO-NIAGARA FALLS, NY	2,019,770	13	0	8,692,641	10,712,411	1,104,000	0	0	551,600	12,368,011	
CANTON, OH	915,052	15	0	0	915,052	0	0	60,000	0	915,052	
CHARLESTON, SC	805,936	10	0	1,210,000	2,015,936	0	0	0	495,832	2,571,768	

URBANIZED AREA / STATE	BUS PURCHASE		# of Buses	BUS FACILITY		BUS OTHER		BUS TOTAL		FIXED GUIDEWAY	NEW SYSTEMS		PLANNING	OPERATING	TOTAL	% of Tot.
	PURCHASE	# of Buses		BUS FACILITY	BUS OTHER	BUS TOTAL	NEW SYSTEMS	PLANNING	OPERATING							
CHARLOTTE, NC	3,073,466	31	520,000	1,774,118	5,367,584	0	0	0	0	0	0	0	0	110,924	5,478,508	
CHATTANOOGA, TN-GA	0	0	2,464	1,613,684	1,616,148	0	0	0	215,764	0	0	0	153,200	83,621	2,076,733	
COLORADO SPRINGS, CO	1,634,104	8	0	1,237,736	2,871,840	0	0	0	0	0	0	0	77,644	1,156,000	4,105,484	
COLUMBIA, SC	2,963,100	21	0	188,975	3,152,075	0	0	0	0	0	0	0	691,168	1,106,461	4,949,704	
COLUMBUS, GA-AL	562,934	3	0	507,312	1,070,246	0	0	0	0	0	0	0	86,376	98,291	1,254,913	
COLUMBUS, OH	1,295,150	9	824,000	4,298,400	6,417,550	0	0	0	0	0	0	0	0	373,955	6,791,505	
DAVENPORT-ROCK ISLAND-MOLINE, IA-IL	327,600	3	0	1,427,722	1,755,322	0	0	0	0	0	0	0	316,000	30,147	2,101,469	
DAYTON, OH	0	0	440,000	8,670,336	9,110,336	0	0	0	0	0	0	0	151,400	248,838	9,510,574	
DAYTONA BEACH, FL	793,129	8	1,178,425	525,972	2,497,526	0	0	0	0	0	0	0	100,000	66,739	2,664,265	
DES MOINES, IA	440,000	14	0	1,396,097	1,836,097	0	0	0	0	0	0	0	162,421	262,843	2,261,361	
DURHAM, NC	208,600	9	8,000	1,838,100	2,054,700	0	0	0	0	0	0	0	296,096	68,789	2,419,585	
EL PASO, TX-NM	2,490,000	24	920,000	8,078,237	11,488,237	0	0	0	0	0	0	0	320,000	824,995	12,633,232	
FAYETTEVILLE, NC	220,000	1	0	580,000	800,000	0	0	0	0	0	0	0	80,000	425,041	1,305,041	
FLINT, MI	24,320	8	91,666	672,378	788,364	0	0	0	0	0	0	0	0	130,206	918,570	
FORT MYERS-CAPE CORAL, FL	350,000	7	0	1,411,935	1,761,935	0	0	0	0	0	0	0	0	376,322	2,138,257	
FORT WAYNE, IN	0	0	0	880,000	880,000	0	0	0	0	0	0	0	0	92,844	972,844	
GRAND RAPIDS, MI	5,619,834	50	0	917,397	6,537,231	0	0	0	0	0	64,000	0	419,736	132,060	7,153,027	
GREENVILLE, SC	0	0	12,000	609,336	621,336	0	0	0	0	0	0	0	0	63,831	685,167	
HARRISBURG, PA	0	0	0	1,126,658	1,126,658	0	0	0	0	0	0	0	0	96,402	1,223,060	
HARTFORD-MIDDLETOWN, CT	1,186,411	36	0	447,988	1,634,399	0	0	0	0	0	0	0	0	218,240	1,852,639	
INDIANAPOLIS, IN	2,842,457	26	10,000	5,428,000	8,280,457	0	0	0	0	0	0	0	40,000	525,542	8,845,999	
JACKSONVILLE, FL	2,330,828	13	120,000	1,860,639	4,311,467	0	0	0	0	0	0	0	0	172,487	4,483,954	
KNOXVILLE, TN	83,000	1	60,000	869,372	1,012,372	0	0	0	0	0	0	0	125,000	76,717	1,214,089	
LANSING-EAST LANSING, MI	96,000	4	0	2,109,534	2,205,534	0	0	0	0	0	0	0	128,000	99,032	2,432,566	
LAS VEGAS, NV	8,537,639	38	0	(681,460)	7,856,179	0	0	0	0	0	0	0	1,200,000	0	9,056,179	
LAWRENCE-HAVERHILL, MA-NH	4,416,000	18	0	761,628	5,177,628	0	0	0	0	0	0	0	80,000	532,561	5,790,189	
LEXINGTON-FAYETTE, KY	124,450	6	0	1,318,733	1,443,183	0	0	0	0	0	0	0	0	110,392	1,553,575	
LITTLE ROCK-NORTH LITTLE ROCK, AR	200,000	10	0	1,492,240	1,692,240	0	0	0	0	0	0	0	181,500	88,271	1,962,011	
LORAIN-ELYRIA, OH	737,322	10	0	374,052	1,111,374	0	0	0	0	0	0	0	140,672	719,763	1,971,809	
LOUISVILLE, KY-IN	579,340	3	902,140	5,087,300	6,568,780	0	0	0	0	0	0	0	42,000	332,478	6,943,258	
MADISON, WI	3,479,560	17	13,200	4,108,103	7,600,863	0	0	0	0	0	0	0	365,814	542,597	8,509,274	
MELBOURNE-PALM BAY, FL	931,000	35	0	743,362	1,674,362	0	0	0	0	0	0	0	0	753,270	2,427,632	
MEMPHIS, TN-AR-MS	3,920,000	22	420,000	2,527,840	6,867,840	0	0	0	820,000	0	0	0	0	308,137	7,995,977	
MOBILE, AL	1,062,400	6	0	1,312,321	2,374,721	0	0	0	0	0	0	0	0	85,867	2,460,588	
MODESTO, CA	0	0	0	1,422,080	1,422,080	0	0	0	0	0	0	0	0	84,510	1,506,590	
MONTGOMERY, AL	0	0	960	742,672	743,632	0	0	0	0	0	0	0	0	87,373	831,005	
NASHVILLE, TN	763,536	13	40,000	1,173,904	1,977,440	0	0	0	0	0	0	0	160,000	0	2,137,440	
OGDEN, UT	0	0	0	2,482,937	2,482,937	0	0	0	0	0	0	0	0	0	2,482,937	
OKLAHOMA CITY, OK	1,170,873	6	0	2,565,269	3,736,142	0	0	0	0	0	0	0	519,590	197,732	4,453,464	
OMAHA, NE-IA	378,400	12	36,000	4,003,440	4,417,840	0	0	0	0	0	0	0	0	202,787	4,620,627	
ORLANDO, FL	5,583,211	30	1,233,300	6,904,246	13,720,757	0	0	0	1,600,000	0	0	0	440,000	283,254	14,444,011	
OXNARD-VENTURA, CA	0	0	228,000	1,936,915	2,164,915	0	0	0	0	0	0	0	809,600	955,467	5,529,982	
PENSACOLA, FL	0	0	559,604	940,059	1,499,663	0	0	0	0	0	0	0	48,295	64,671	1,612,629	
PEORIA, IL	96,000	2	0	701,549	797,549	0	0	0	0	0	0	0	194,814	723,658	1,716,021	
PROVIDENCE-PAWTUCKET, RI-MA	9,104,000	79	0	6,384,800	15,488,800	0	0	0	0	0	0	0	140,148	405,070	16,034,018	
PROVO-OREM, UT	0	0	0	2,399,506	2,399,506	0	0	0	0	0	0	0	0	0	2,399,506	
RALEIGH, NC	582,804	3	8,653	1,685,800	2,277,257	0	0	0	0	0	0	0	57,464	1,252,101	3,586,822	
RICHMOND, VA	3,441,120	18	20,000	1,890,138	5,351,258	0	0	0	0	0	0	0	0	165,060	5,516,318	
ROCHESTER, NY	2,961,617	13	0	2,537,639	5,499,256	0	0	0	0	0	0	0	0	264,595	5,763,851	
ROCKFORD, IL	0	0	28,000	688,989	716,989	0	0	0	0	0	0	0	84,000	82,920	883,909	
SALT LAKE CITY, UT	0	0	0	10,793,777	10,793,777	0	0	0	0	0	0	0	360,000	0	11,153,777	
SARASOTA-BRADENTON, FL	1,454,612	10	0	0	1,454,612	0	0	0	0	0	0	0	0	0	1,454,612	
SCRANTON-WILKES BARRE, PA	2,324,000	14	44,000	572,981	2,940,981	0	0	0	0	0	0	0	0	148,461	3,089,442	

TABLE 15
FY 1998 URBANIZED AREA FORMULA OBLIGATIONS, BY AREA

URBANIZED AREA / STATE	BUS PURCHASE	# of Buses	BUS FACILITY	BUS OTHER	BUS TOTAL	FIXED GUIDEWAY	NEW SYSTEMS	PLANNING	OPERATING	TOTAL	% of Tot.
SHREVEPORT, LA	20,800	2	35,200	1,585,780	1,641,780	0	0	30,000	89,975	1,761,755	
SOUTH BEND-MISHAWAKA, IN-MI	885,400	6	414,400	444,200	1,744,000	0	0	0	1,146,674	2,890,674	
SPOKANE, WA	357,272	6	0	1,238,722	1,595,994	0	0	0	95,376	1,691,370	
SPRINGFIELD, MA-CT	3,140,000	36	0	3,793,532	6,933,532	0	0	120,000	173,282	7,226,814	
STOCKTON, CA	964,988	4	189,680	2,349,824	3,504,492	0	0	264,000	114,417	3,882,909	
SYRACUSE, NY	0	0	159,200	11,480,768	11,639,968	0	0	0	875,413	12,515,381	
TACOMA, WA	2,437,584	62	200,000	2,265,434	4,903,018	0	0	88,000	132,788	5,123,806	
TOLEDO, OH-MI	0	0	136,000	1,869,762	2,005,762	0	0	0	191,849	2,197,611	
TRENTON, NJ-PA	0	0	0	0	0	3,810,375	0	0	0	3,810,375	
TUCSON, AZ	494,400	10	2,059,200	5,244,162	7,797,762	0	0	19,907	0	7,817,669	
TULSA, OK	0	0	0	1,296,373	1,296,373	0	0	750,000	0	2,046,373	
WT PALM BCH-BCA RTN-DELRAY BCH, FL	2,064,000	8	0	4,040,875	6,104,875	2,769,824	0	652,018	0	9,526,717	
WICHITA, KS	1,060,882	6	0	1,057,322	2,118,204	0	0	337,747	116,249	2,572,200	
WILMINGTON, DE-MD-NJ-PA	2,172,799	99	0	3,862,914	6,035,713	842,226	0	0	0	6,877,939	
WORCESTER, MA-CT	0	0	246,720	8,943,705	9,190,425	0	0	119,476	99,242	9,409,143	
YOUNGSTOWN-WARREN, OH	375,100	11	0	1,439,426	1,814,526	0	0	40,000	152,887	2,007,413	
SUB-TOTAL	\$109,879,601	1,034	\$14,113,641	\$196,143,362	\$320,136,604	\$11,325,173	\$72,000	\$13,043,434	\$22,771,727	\$367,348,938	15.5
50,000 - 200,000 POPULATION											
ALABAMA	\$607,036	7	\$0	\$199,760	\$806,796	\$0	\$0	\$120,000	\$2,401,149	\$3,327,945	
ARIZONA	91,300	2	0	17,114	108,414	0	0	0	207,148	315,562	
ARKANSAS	0	0	0	197,324	197,324	0	0	56,000	1,584,185	1,837,509	
CALIFORNIA	14,916,537	94	245,000	2,109,564	17,271,101	528,000	0	139,264	6,150,058	24,088,423	
COLORADO	436,179	9	0	846,152	1,282,331	0	0	108,584	1,594,228	2,985,143	
CONNECTICUT	6,323,200	31	484,000	1,107,007	7,914,207	23,197,600	0	0	4,509,578	35,621,385	
DELAWARE	0	0	0	0	0	0	0	0	95,414	95,414	
FLORIDA	2,023,021	25	147,065	1,148,172	3,318,258	0	0	280,000	3,282,373	6,880,631	
IDAHO	0	0	40,000	78,490	118,490	0	0	58,368	2,067,440	2,244,298	
ILLINOIS	981,537	12	278,399	2,674,578	3,934,514	0	0	0	4,456,475	8,390,989	
INDIANA	1,159,840	6	19,360	793,040	1,972,240	0	0	8,759	1,986,218	3,967,217	
IOWA	0	0	0	654,155	654,155	0	0	11,900	2,652,156	3,318,211	
KANSAS	120,000	2	0	0	120,000	0	0	0	538,451	658,451	
KENTUCKY	176,000	1	0	7,200	183,200	0	0	24,400	1,112,924	1,320,524	
LOUISIANA	345,734	4	0	862,905	1,208,639	0	0	112,400	1,436,555	2,757,594	
MAINE	92,620	3	28,000	321,340	441,960	0	0	78,356	1,019,713	1,540,029	
MARYLAND	235,089	4	22,400	291,090	548,579	0	0	0	909,413	1,457,992	
MASSACHUSETTS	1,970,704	18	480,000	4,692,140	7,142,844	415,056	0	136,000	4,069,936	11,763,836	
MICHIGAN	859,200	13	420,575	1,861,190	3,140,965	0	0	48,000	3,618,401	6,807,366	
MINNESOTA	2,055,000	11	64,000	233,600	2,352,600	0	0	6,736	861,542	3,220,878	
MISSISSIPPI	83,000	2	25,000	212,800	320,800	0	0	4,000	906,680	1,231,480	
MISSOURI	406,000	2	0	468,000	874,000	0	0	48,000	1,333,722	2,255,722	
MONTANA	112,000	2	2,000	581,595	695,595	0	0	0	1,308,159	2,003,754	
NEBRASKA	0	0	0	0	0	0	0	27,488	833,276	860,764	
NEW HAMPSHIRE	180,000	3	30,400	411,200	621,600	0	0	133,924	1,384,919	2,140,443	
NEW JERSEY	0	0	0	0	0	1,832,628	0	0	0	1,832,628	
NEW MEXICO	249,000	2	9,920	252,293	511,213	0	0	49,607	349,352	910,172	
NEW YORK	2,726,400	27	142,936	513,644	3,382,980	0	0	47,000	2,912,002	6,341,982	
NORTH CAROLINA	0	0	38,638	1,325,695	1,364,333	0	0	455,416	5,057,236	6,876,985	
NORTH DAKOTA	0	0	337,968	41,000	378,968	0	0	28,000	1,754,652	2,161,620	
OHIO	92,000	2	9,600	467,966	569,566	0	0	255,600	2,128,204	2,953,370	
OREGON	0	0	0	188,000	188,000	0	0	0	1,589,031	1,777,031	

URBANIZED AREA / STATE	BUS PURCHASE	# of Buses	BUS FACILITY	BUS OTHER	BUS TOTAL	FIXED GUIDEWAY	NEW SYSTEMS	PLANNING	OPERATING	TOTAL	% of Tot.
PENNSYLVANIA	3,757,087	16	545,781	1,227,532	5,530,400	0	0	141,449	6,529,399	12,201,248	
PUERTO RICO	409,600	9	40,000	3,538,760	3,988,360	0	0	0	0	3,988,360	
RHODE ISLAND	2,400,000	11	0	3,791,200	6,191,200	0	0	0	246,288	6,437,488	
SOUTH CAROLINA	175,120	4	0	248,293	423,413	0	0	45,000	1,572,338	2,040,751	
SOUTH DAKOTA	148,312	2	0	177,492	325,804	0	0	0	1,212,794	1,538,598	
TENNESSEE	282,400	3	73,980	911,937	1,268,317	0	0	37,600	1,416,869	2,722,786	
TEXAS	4,236,066	35	96,640	3,817,398	8,150,104	0	0	449,537	10,395,256	18,994,897	
UTAH	610,156	6	0	47,840	657,996	0	0	40,000	0	697,996	
VERMONT	474,296	2	0	287,540	761,836	0	0	0	544,385	1,306,221	
VIRGINIA	201,600	5	67,200	1,085,588	1,354,388	0	0	500,000	2,269,605	4,123,993	
WASHINGTON	5,201,893	44	169,953	5,048,500	10,420,346	0	0	0	0	10,420,346	
WEST VIRGINIA	25,000	2	76,537	244,656	346,193	0	0	44,632	2,374,797	2,765,622	
WISCONSIN	0	0	0	1,656,480	1,656,480	0	1,100,000	0	6,954,881	9,711,361	
WYOMING	460,000	8	0	6,400	466,400	0	0	0	736,215	1,202,615	
SUB-TOTAL	\$54,622,927	429	\$3,895,352	\$44,646,630	\$103,164,909	\$25,973,284	\$1,100,000	\$3,496,020	\$98,363,417	\$232,097,630	9.8
TOTAL	\$526,376,991	3,419	\$79,368,990	\$659,903,430	\$1,265,649,411	\$821,743,069	\$32,990,000	\$33,124,475	\$214,756,470	\$2,368,263,425	100.0

Table 16
CAPITALIZATION INITIATIVES -- FY 1998 SECTION 5307 OBLIGATIONS

URBANIZED AREA	Preventive Maintenance	% of Total	Vehicle Overhaul	% of Total	80/20 Operating Assistance	% of Total	TOTAL	% of Total
OVER 1 MILLION POP.								
Atlanta, GA	\$17,352,498	9.7					\$17,352,498	7.9
Boston, MA	6,500,000	3.6					6,500,000	2.9
Chicago, IL-IN	950,874	0.5	4,175,923	9.9			5,126,797	2.3
Cincinnati, OH-KY	8,041,558	4.5					8,041,558	3.6
Cleveland, OH	3,298,990	1.8	52,993	0.1			3,351,983	1.5
Dallas-Fort Worth, TX	4,680,309	2.6	10,880	0.0			4,691,189	2.1
Ft. Laud-Hllywd-Pmp Bch, FL	860,352	0.5	1,250,000	3.0			2,110,352	1.0
Houston, TX	28,350	0.0					28,350	0.0
Kansas City, MO-KS	2,766,457	1.6					2,766,457	1.3
Los Angeles, CA	40,150,379	22.5					40,150,379	18.2
Miami-Hialeah, FL	16,479,900	9.2					16,479,900	7.5
Milwaukee, WI	4,282,700	2.4	80,910	0.2			4,363,610	2.0
New Orleans, LA	1,788,436	1.0					1,788,436	0.8
New York-NENJ	1,920,000	1.1	12,161,923	28.8			14,081,923	6.4
Norfolk-VA Bch-Nwpt Nws, VA	1,336,757	0.7					1,336,757	0.6
Philadelphia, PA-NJ	24,911,450	14.0					24,911,450	11.3
Pittsburgh, PA	720,000	0.4	5,200,000	12.3			5,920,000	2.7
Portland, OR-WA	7,590,532	4.3					7,590,532	3.4
Sacramento, CA	248,000	0.1	250,744	0.6			498,744	0.2
San Antonio, TX			2,050,000	4.9			2,050,000	0.9
San Diego, CA	8,464,000	4.7	692,000	1.6			9,156,000	4.1
San Jose, CA	11,654,952	6.5					11,654,952	5.3
San Juan, PR			4,335,252	10.3			4,335,252	2.0
Seattle, WA			11,438,708	27.1			11,438,708	5.2
St. Louis, MO-IL	8,052,412	4.5					8,052,412	3.6
Tampa-St. Pete-Clrwtr, FL	128,729	0.1	550,000	1.3			678,729	0.3
Washington, DC-MD-VA	6,240,000	3.5					6,240,000	2.8
SUB-TOTAL	\$178,447,635	73.1	\$42,249,333	86.9	\$0	0.0	\$220,696,968	66.8
200,000 - 1 MILLION POP.								
Akron, OH	\$2,424,000	3.8	\$236,007	4.5			\$2,660,007	3.9
Allntwn-Bthlm-Estrn, PA-NJ	320,000	0.5					320,000	0.5
Anchorage, AK			400,000	7.7			400,000	0.6
Augusta, GA-SC	69,400	0.1					69,400	0.1
Bakersfield, CA	1,483,200	2.3					1,483,200	2.2
Baton Rouge, LA	1,102,929	1.7					1,102,929	1.6
Birmingham, AL	1,440,000	2.3					1,440,000	2.1
Buffalo-Niagara Fall, NY	3,223,598	5.1					3,223,598	4.7
Chattanooga, TN-GA			362,000	7.0			362,000	0.5
Colorado Springs, CO	880,000	1.4					880,000	1.3
Columbus, GA-AL			28,800	0.6			28,800	0.0
Columbus, OH			1,508,000	29.1			1,508,000	2.2
Dvnprt-Rck Islnd-Mine, IA-IL	946,122	1.5					946,122	1.4
Dayton, OH	1,156,913	1.8					1,156,913	1.7
Daytona Beach, FL	281,946	0.4					281,946	0.4
Des Moines, IA	908,097	1.4					908,097	1.3
Durham, NC	1,363,503	2.2					1,363,503	2.0
El Paso, TX-NM			823,878	15.9			823,878	1.2
Fayetteville, NC	520,000	0.8					520,000	0.8
Flint, MI	378,081	0.6					378,081	0.6
Fort Wayne, IN	880,000	1.4					880,000	1.3
Grand Rapids, MI	837,400	1.3					837,400	1.2
Greenville, SC	326,136	0.5					326,136	0.5
Harrisburg, PA	984,908	1.6	(140,000)	(2.7)			844,908	1.2
Indianapolis, IN	1,856,000	2.9					1,856,000	2.7
Knoxville, TN			630,116	12.1			630,116	0.9
Lansing-East Lansing, MI	347,698	0.5					347,698	0.5
Lawrence-Haverhill, MA-NH	281,628	0.4					281,628	0.4

Table 16
CAPITALIZATION INITIATIVES -- FY 1998 SECTION 5307 OBLIGATIONS

URBANIZED AREA	Preventive Maintenance	% of Total	Vehicle Overhaul	% of Total	80/20 Operating Assistance	% of Total	TOTAL	% of Total
Lexington-Fayette, KY	756,733	1.2					756,733	1.1
Little Rock-N. Little Rock, AR	772,240	1.2					772,240	1.1
Lorain-Elyria, OH	207,924	0.3					207,924	0.3
Madison, WI			652,000	12.6			652,000	1.0
Memphis, TN-AR-MS	1,423,840	2.3					1,423,840	2.1
Mobile, AL	922,212	1.5					922,212	1.3
Modesto, CA	1,156,800	1.8					1,156,800	1.7
Montgomery, AL	425,636	0.7	104,908	2.0			530,544	0.8
Ogden, UT	2,458,108	3.9					2,458,108	3.6
Omaha, NE-IA	2,520,000	4.0					2,520,000	3.7
Orlando, FL	1,652,894	2.6					1,652,894	2.4
Oxnard-Ventura, CA	1,041,600	1.6					1,041,600	1.5
Pensacola, FL	676,059	1.1					676,059	1.0
Peoria, IL	33,344	0.1	300,019	5.8			333,363	0.5
Provo, UT	2,375,511	3.8					2,375,511	3.5
Raleigh, NC	1,105,600	1.7					1,105,600	1.6
Richmond, VA	652,800	1.0					652,800	1.0
Rochester, NY	1,500,000	2.4					1,500,000	2.2
Rockford, IL	262,741	0.4	32,000	0.6			294,741	0.4
Salt Lake City, UT	9,518,893	15.1					9,518,893	13.9
Scranton-Wilkes Barre, PA			250,069	4.8			250,069	0.4
Spokane, WA	418,722	0.7					418,722	0.6
Springfield, MA-CT	532,976	0.8					532,976	0.8
Syracuse, NY	345,600	0.5					345,600	0.5
Toledo, OH-MI	1,689,600	2.7					1,689,600	2.5
Tucson, AZ	1,697,920	2.7					1,697,920	2.5
Tulsa, OK	800,000	1.3					800,000	1.2
W. Plm Bch-Bca Rtn-Del B, FL	1,504,062	2.4					1,504,062	2.2
Wichita, KS	435,604	0.7					435,604	0.6
Wilmington, DE-MD-NJ-PA	1,325,591	2.1					1,325,591	1.9
Worcester, MA-CT	2,069,568	3.3					2,069,568	3.0
Youngstown-Warren, OH	949,426	1.5					949,426	1.4
SUB-TOTAL	\$63,243,563	25.9	\$5,187,797	10.7	\$0	0.0	\$68,431,360	20.7
LESS THAN 200,000 POP.								
Alabama			\$74,720	6.2	\$577,336	1.5	\$652,056	1.6
Arkansas			43,824	3.7	1,584,185	4.2	1,628,009	4.0
California			88,000	7.3	1,903,435	5.1	1,991,435	4.8
Colorado	243,204	10.1			837,676	2.2	1,080,880	2.6
Delaware					95,414	0.3	95,414	0.2
Florida	62,400	2.6			1,234,911	3.3	1,297,311	3.2
Idaho			7,000	0.6	1,842,970	4.9	1,849,970	4.5
Indiana	192,000	7.9			511,277	1.4	703,277	1.7
Iowa			32,660	2.7	2,333,826	6.2	2,366,486	5.8
Kentucky					1,112,924	3.0	1,112,924	2.7
Louisiana			130,745	10.9			130,745	0.3
Maine	132,000	5.5			669,436	1.8	801,436	1.9
Maryland	148,290	6.1	85,200	7.1	386,534	1.0	620,024	1.5
Massachusetts					101,868	0.3	101,868	0.2
Michigan	192,000	7.9			744,899	2.0	936,899	2.3
Minnesota	59,200	2.5	4,000	0.3	37,000	0.1	100,200	0.2
Missouri					1,095,736	2.9	1,095,736	2.7
Montana	103,200	4.3	44,800	3.7			148,000	0.4
Nebraska					86,161	0.2	86,161	0.2
New Mexico	48,000	2.0			188,060	0.5	236,060	0.6
New York					328,472	0.9	328,472	0.8
North Carolina			152,000	12.7			152,000	0.4
North Dakota					1,718,221	4.6	1,718,221	4.2
Ohio	211,140	8.7	34,300	2.9	216,819	0.6	462,259	1.1
Oregon					567,030	1.5	567,030	1.4

Table 16
CAPITALIZATION INITIATIVES -- FY 1998 SECTION 5307 OBLIGATIONS

URBANIZED AREA	Preventive Maintenance		Vehicle Overhaul		80/20 Operating Assistance		TOTAL	
		% of Total		% of Total		% of Total		% of Total
Pennsylvania	83,000	3.4	60,000	5.0	4,181,234	11.1	4,324,234	10.5
South Dakota			13,200	1.1	968,466	2.6	981,666	2.4
Tennessee			84,000	7.0	1,238,369	3.3	1,322,369	3.2
Texas	692,634	28.7	192,400	16.0	10,680,737	28.5	11,565,771	28.1
Vermont			153,452	12.8			153,452	0.4
Virginia	248,788	10.3					248,788	0.6
West Virginia					1,615,436	4.3	1,615,436	3.9
Wisconsin					97,160	0.3	97,160	0.2
Wyoming					573,420	1.5	573,420	1.4
SUB TOTAL	\$2,415,856	1.0	\$1,200,301	2.5	\$37,529,012	100.0	\$41,145,169	12.5
TOTAL	\$244,107,054	100.0	\$48,637,431	100.0	\$37,529,012	100.0	\$330,273,497	100.0
% of Total	73.9		14.7		11.4		100.0	

NOTE: Bus Preventive Maintenance (\$205,695,478), Bus Vehicle Overhaul (\$42,706,708), and 80/20 Operating Assistance are included in the Bus Other numbers in Table 15. Rail Preventive Maintenance (\$38,411,576) and Rail Vehicle Overhaul (\$5,930,723) are included in the Fixed Guideway numbers in Table 15. % of Total columns = UZA/state amount divided by the Sub-total for that population group. Preventive Maintenance is defined as all maintenance costs and is eligible for FTA capital assistance under TEA-21. Operating assistance with an 80% federal match ratio was available to areas under 200,000 for FY 1998 only. It will not be continued for subsequent years of TEA-21. \$850,000 of 80/20 Op for TX (Denton & Lewisville) is included in Dallas-Ft. Worth obligations in Table 15. \$439,788 (Galveston) is included in Houston in Table 15.

Usage of Capitalization Initiatives, by Population Category

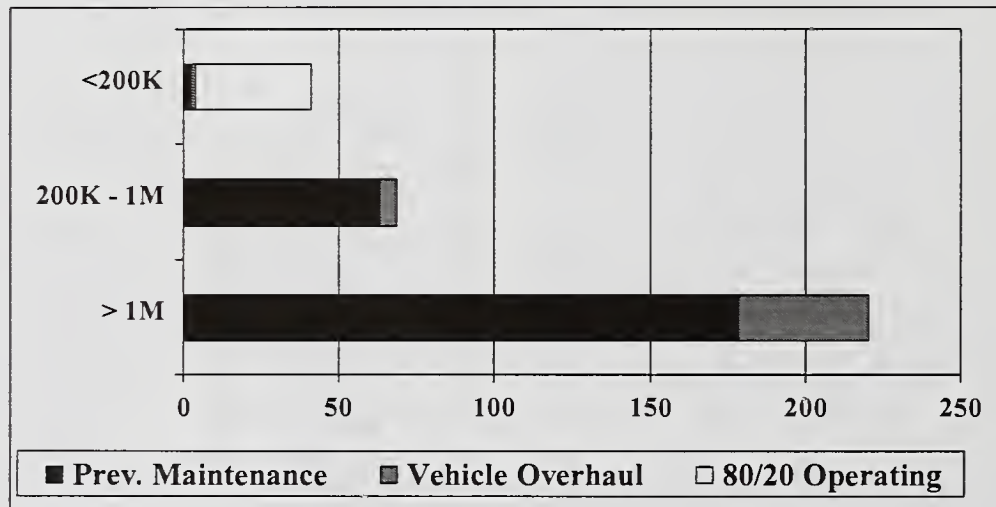


Table 17
FY 1998 TRANSIT ENHANCEMENT OBLIGATIONS
SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Category	Bus	Rail	New Starts	Total	Percent of Total
Historic Mass Transit Bldgs	\$120,171	\$3,041,404	\$0	\$3,161,575	23.2
Bus Shelters	1,086,479	0	0	1,086,479	8.0
Landscaping / Beautificatio	112,823	0	0	112,823	0.8
Public Art	0	0	0	0	0.0
Pedestrian Access / Walkw	68,177	0	0	68,177	0.5
Bike Access Fac. & Equip.	210,000	0	0	210,000	1.5
Transit Connections to Par	0	0	0	0	0.0
Signage	208,421	8,289,121	0	8,497,542	62.2
Enhanced ADA Access	346,000	170,339	0	516,339	3.8
Total	\$2,152,071	\$11,500,864	\$0	\$13,652,935	100.0
<i>Percent of Total</i>	15.8	84.2	0.0	100.0	

NOTE: These obligations are included in Table 15 in the following categories:
 \$2,152,071 for Bus is included in Bus Other; \$11,500,864 for Rail is included in Fixed Guideway.

Transit Enhancements, by Mode and by Usage Type

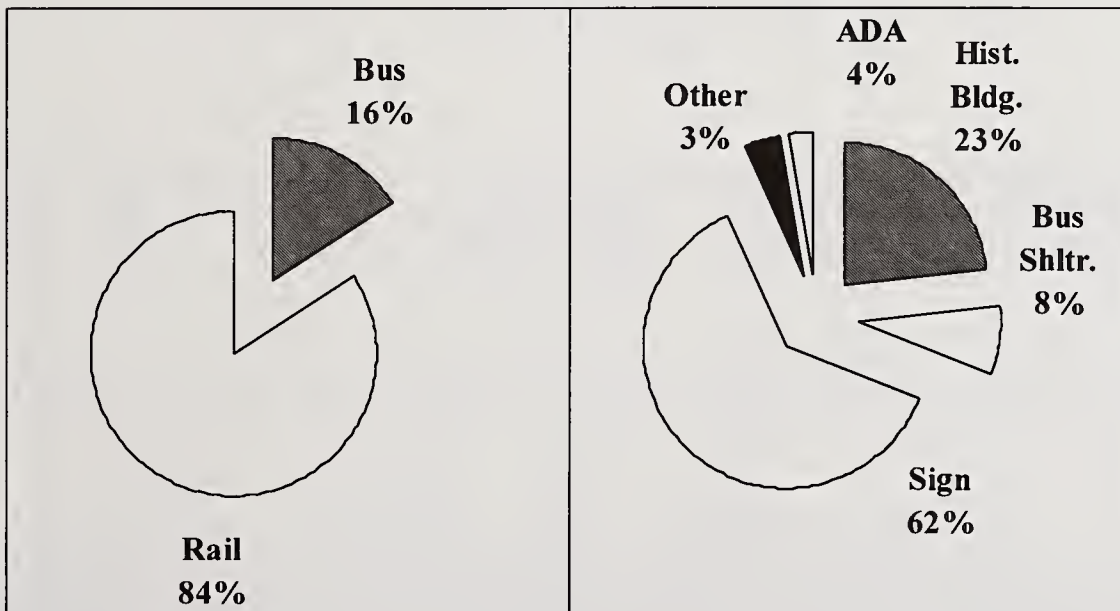


TABLE 18
FY 1998 URBANIZED AREA FORMULA PROGRAM OBLIGATIONS FOR MOTOR VEHICLES

URBANIZED AREA	35-40-ft Buses #	\$	30-ft Buses #	\$	<30-ft Buses #	\$	Articulated Bus #	\$	Van/Sta. Wgn. #	\$	Trolley Bus #	\$	Other #	\$	TOTAL #	\$
OVER 1 MILLION POP.																
Atlanta, GA	(1)	(\$98,609)			6	280,000			50	\$2,240,000					49	\$2,141,391
Baltimore, MD	12	3,060,400			18	914,400			71	1,200,000					18	3,340,400
Chicago, IL	80	15,785,669			30	2,144,800			11	484,000					169	17,900,069
Cincinnati, OH	3	600,000			64	14,104,360			5	190,621					3	600,000
Cleveland, OH	3	799,667			84	4,444,422			17	717,847					44	3,428,467
Dallas-Fort Worth, TX			1	48,000											70	14,342,981
Detroit, MI	54	7,407,422			7	800,000			1	200,000					139	12,051,844
Fl. Laud-Hillywd-Pmp Bch, FL	15	4,200,000			14	649,600			5	92,000					22	5,000,000
Kansas City, MO-KS			1	115,150	27	523,848			17	717,847			4	749,700	19	741,600
Los Angeles, CA	326	90,888,520			3	151,057			5	209,000					375	92,995,065
Miami-Hialeah, FL	14	3,098,400			28	1,698,000	43	17,356,432	1	34,000					14	3,098,400
New Orleans, LA	10	2,157,300			4	194,038	30	5,989,820	30	1,045,284					15	2,366,300
New York-NENJ (NJ)					34	1,764,000	4	1,411,000	1	57,960			1	374,684	4	185,057
New York-NENJ (NY)	3	720,000			21	1,152,151			29	961,400					74	19,774,432
Norfolk-VA Bch-Nwpt Nws, VA	14	2,520,000			7	1,510,310			30	1,045,284					51	4,905,400
Northwestern Indiana			1	200,000											31	1,245,284
Philadelphia, PA-NJ			95	19,600,000	4	194,038	30	5,989,820	20	1,021,076					129	25,783,858
Phoenix, AZ	13	3,365,266			24	926,545			(10)	(354,545)					17	786,591
Pittsburgh, PA	29	6,093,927			2	425,536			15	784,350					72	14,837,233
Portland, OR-WA	56	12,463,317			2	425,536			35	822,000					69	17,272,449
Riverside-San Bernardino, CA	3	929,000			19	1,888,372	30	12,539,550	15	759,544					129	31,485,411
Sacramento, CA	1	16,000			10	1,367,840	54	21,443,000	4	73,000					49	12,618,088
San Antonio, TX	24	4,829,233			1	89,500			15	784,350					58	21,516,000
San Diego, CA	69	17,272,449			401	\$34,603,243	161	\$58,739,802	306	\$10,337,537	14	\$2,247,198	5	\$1,124,384	1,956	\$361,874,463
San Francisco-Oakland, CA	61	15,321,317			11	\$825,000			3	\$135,000					14	\$960,000
San Jose, CA	49	12,618,088			5	700,000			4	192,000					31	5,672,000
Seattle, WA					1	89,500			12	480,000					10	2,670,401
St. Louis, MO-IL	5	1,500,000			401	\$34,603,243	161	\$58,739,802	7	300,000					12	480,000
Tampa-St. Pete-Clrwr, FL	70	17,319,028			5	700,000			12	470,400					7	300,000
Washington, DC-MD-VA	913	\$222,866,394	156	\$31,955,905					4	70,400					9	1,872,000
SUB-TOTAL					8	265,600									21	2,963,100
200,000 - 1 MILLION POP.																
Akron, OH																
Albany-Schenectady-Troy, NY	27	5,480,000														
Albuquerque, NM	10	2,670,401														
Allintwn-Bthlm-Esin, PA-NJ																
Anchorage, AK																
Ann Arbor, MI	9	1,872,000														
Augusta, GA-SC			5	700,000												
Bakersfield, CA																
Bridgeport-Milford, CT																
Buffalo-Niagara Fall, NY	9	1,949,370														
Canton, OH			3	326,111												
Charleston, SC																
Charlotte, NC	13	2,713,466														
Colorado Springs, CO	8	1,634,104														
Columbia, SC	13	2,697,500														

URBANIZED AREA	35-40-ft Buses #	30-ft Buses #	<30-ft Buses #	Articulated Bus #	Van/Sta. Wgn. #	Trolley Bus #	Other #	TOTAL #
	\$	\$	\$	\$	\$	\$	\$	\$
Columbus, GA-AL	2	445,120	1	92,986	0	24,828		3
Columbus, OH	5	1,125,000			4	170,150		9
Dvnprt-Rck Islnd-MIne, IA-IL	1	228,000	2	99,600				3
Daytona Beach, FL	2	534,129	3	159,000			3	8
Des Moines, IA			4	240,000	10	200,000		14
Durham, NC					9	208,600		9
El Paso, TX-NM					24	2,490,000		24
Fayetteville, NC	1	220,000						1
Flint, MI					8	24,320		8
Fort Meyers-Cape Coral, FL					7	350,000		7
Grand Rapids, MI	27	4,879,834			23	740,000		50
Hartford-Middletown, CT			16	832,000	36	1,186,411		36
Indianapolis, IN	10	2,010,457						26
Jacksonville, FL	13	2,330,828						13
Knoxville, TN	1	83,000						1
Lansing-East Lansing, MI			4	96,000				4
Las Vegas, NV	27	6,456,179						38
Lawrence-Haverhill, MA-NH	12	2,976,000					6	18
Lexington-Fayette, KY					6	124,450		6
Little Rock-N. Little Rock, AR					10	200,000		10
Lorain-Elyria, OH			3	121,500	7	615,822		10
Louisville, KY-IN	3	579,340						3
Madison, WI	17	3,479,560						17
Melbourne-Palm Bay, FL					35	931,000		35
Memphis, TN-AR-MS	12	2,400,000	10	1,520,000				22
Mobile, AL	4	929,600			2	132,800		6
Nashville, TN			3	640,000	10	123,536		13
Oklahoma City, OK			3	126,400	9	252,000		6
Omaha, NE-IA					10	260,000		12
Orlando, FL	20	5,323,211						30
Peoria, IL			2	96,000				2
Providence-Pawtucket, RI-MA	35	7,216,000	6	320,000	37	1,384,000		79
Raleigh, NC								3
Richmond, VA	10	2,001,120					8	18
Rochester, NY	0	1,584,689						13
Sarasota-Bradenton, FL			4	843,912				10
Scranton-Wilkes Barre, PA	13	2,288,000	6	610,700				14
Shreveport, LA			1	36,000	2	20,800		2
South Bend-Mishawaka, IN-MI	4	770,400	2	115,000	6	357,272		6
Spokane, WA					20	300,000		36
Springfield, MA-CT	10	1,666,680	5	833,320			1	4
Stockton, CA	4	964,988						4
Tacoma, WA					62	2,437,584		62
Tucson, AZ					10	494,400		10
W. Ptn Bch-Bca Rtn-Del B, FL	8	2,064,000						8
Wichita, KS	6	1,060,882						6
Wilmington, DE-MD-NJ-PA			83	1,472,799				99
Youngstown-Warren, OH	11	375,100						11
SUB-TOTAL	347	\$73,008,958	160	\$6,679,085	24	\$3,458,388	10	\$1,880,000
					423	\$15,784,714	14	\$2,085,936
								1,034
								\$109,879,601

TABLE 18
FY 1998 URBANIZED AREA FORMULA PROGRAM OBLIGATIONS FOR MOTOR VEHICLES

URBANIZED AREA	35-40-ft Buses #	35-40-ft Buses \$	30-ft Buses #	30-ft Buses \$	<30-ft Buses #	<30-ft Buses \$	Articulated Bus #	Articulated Bus \$	Van/Sta. Wgn. #	Van/Sta. Wgn. \$	Trolley Bus #	Trolley Bus \$	Other #	Other \$	TOTAL #	TOTAL \$
LESS THAN 200,000 POP.																
Alabama					3	\$196,000			4	\$411,036					7	\$607,036
Arizona					1	58,100			1	33,200					2	91,300
California	63	12,825,106	8	936,155	11	663,620			12	491,656					94	14,916,537
Colorado									9	436,179					9	436,179
Connecticut	27	6,104,000			4	219,200									31	6,323,200
Florida	1	245,871	5	540,000	9	332,150			5	205,000			5	700,000	25	2,023,021
Illinois					12	981,537									12	981,537
Indiana	5	1,119,840			1	40,000									6	1,159,840
Kansas					2	120,000									2	120,000
Kentucky	1	176,000													1	176,000
Louisiana																
Maine			1	172,634	2	84,000			3	173,100					4	345,734
Maryland					4	235,089			1	8,620					3	92,620
Massachusetts			3	560,000	7	602,240			6	230,904			2	577,560	4	235,089
Michigan					3	571,200			10	288,000					18	1,970,704
Minnesota	5	1,044,000			6	1,011,000									11	2,055,000
Mississippi					2	83,000									2	83,000
Missouri	2	406,000													2	406,000
Montana					2	112,000									2	112,000
New Hampshire					3	180,000									3	180,000
New Mexico			1	207,500												
New York	6	1,340,000	1	192,000	16	934,400			1	41,500					27	2,726,400
Ohio					1	65,000			1	27,000	3	240,000			2	92,000
Pennsylvania	9	3,294,516			7	462,571									16	3,757,087
Puerto Rico			1	68,000	3	199,200			5	142,400					9	409,600
Rhode Island			11	2,400,000												
South Carolina					2	148,312			3	75,120	1	100,000			11	2,400,000
South Dakota					3	282,400									4	175,120
Tennessee	8	1,952,000	7	1,169,056	1	63,284			19	1,051,726					35	4,236,066
Texas					2	88,000									6	610,156
Utah			4	522,156												
Vermont	2	474,296													2	474,296
Virginia					2	136,000			3	65,600					5	201,600
Washington	1	215,293			25	1,353,588			17	633,012					44	5,201,893
West Virginia									2	25,000			1	3,000,000	2	25,000
Wyoming					5	340,000			3	120,000					8	460,000
SUB TOTAL	130	\$29,196,922	42	\$6,767,501	139	\$9,561,891	0	\$0	106	\$4,479,053	4	\$340,000	8	\$4,277,560	429	\$54,622,927
TOTAL	1,390	\$325,072,274	254	\$45,705,926	700	\$50,844,219	185	\$62,198,190	835	\$30,601,304	32	\$4,673,134	23	\$7,281,944	3,419	\$526,376,991

NOTES: "Other" category includes commuter/intercity bus (Daytona Beach, Lawrence-Haverhill, Los Angeles, Massachusetts, Pittsburgh (\$254,684 of supplemental funds), Springfield), used bus (Florida, Pittsburgh), and ferry boat (Washington).
If quantity = 0, funds are supplemental to a previous purchase.
A negative obligation indicates that a budget amendment to previously obligated funds shifted the commitment of funds out of one category (i.e. the negative balance) to another category.

Table 19
 FY 1998 URBANIZED AREA FORMULA OBLIGATIONS FOR FIXED GUIDEWAY

Area	Rolling Stock Purchases	Rolling Stock Rehab	Rolling Stock Other	Rolling Stock Total	Transit-way Lines	Stations/Terminals	Electrification Power Distribution	Signals/Communic.	Support & Equip. Facilities	Transit Enhancements	Other	Total	Percent of Total
Alltwn-Bthlm-Estrn, PA-NJ	\$0	\$0	\$0	\$0	\$162,984	\$0	\$0	\$0	\$0	\$0	\$0	\$162,984	0.0
Atlanta, GA	0	0	0	0	0	217,600	0	39,232	181,540	0	6,888,075	7,326,447	0.9
Baltimore, MD	6,862,000	0	0	6,862,000	1,830,000	1,681,043	2,297,000	0	1,040,000	0	0	13,710,043	1.7
Boston, MA	0	0	0	0	27,943,000	29,681,032	0	0	14,571,688	0	12,966,880	85,162,600	10.4
Buffalo-Niagara Falls, NY	0	0	0	0	0	312,000	0	0	792,000	0	0	1,104,000	0.1
California State	0	0	0	0	0	528,000	0	0	0	0	0	528,000	0.1
Chattanooga, TN	0	4,000	0	4,000	207,764	4,000	0	0	0	0	0	215,764	0.0
Chicago, IL	0	19,370,445	0	19,370,445	4,879,200	11,739,200	0	3,037,600	8,086,243	3,520,174	44,681,160	95,316,022	11.6
Cleveland, OH	0	0	0	0	0	0	0	190,092	0	0	800,000	990,092	0.1
Connecticut State	0	0	0	0	0	11,632,000	0	11,565,600	0	0	0	23,197,600	2.8
Dallas-Fort Worth, TX	0	0	0	0	1,200,000	0	0	0	0	0	0	1,200,000	0.1
Ft. Lauderdale-Pompano, FL	0	0	0	0	0	1,984,000	0	0	0	0	308,042	2,292,042	0.3
Massachusetts State	0	0	0	0	0	415,056	0	0	0	0	0	415,056	0.1
Memphis, TN-AR-MS	80,000	0	0	80,000	0	0	0	0	740,000	0	0	820,000	0.1
Miami-Hialeah, FL	356,690	720,360	0	1,077,050	813,197	0	0	0	772,760	190,339	8,181,130	11,034,476	1.3
New Jersey	0	0	0	0	1,832,628	0	0	0	0	0	0	1,832,628	0.2
New York City	198,326,385	0	0	198,326,385	105,756,600	6,150,000	12,884,800	4,460,000	2,500,000	4,748,947	300	334,827,032	40.7
Norfolk-VA Bch-Nwt Nws, VA	0	0	0	0	0	0	0	0	0	0	2,400,000	2,400,000	0.3
Northeastern New Jersey	0	2,000,000	3,190,000	5,190,000	37,230,806	20,235,000	0	0	19,100,000	2,541,404	0	84,297,210	10.3
Northwestern Indiana	3,000,000	0	2,740,723	5,740,723	0	0	0	0	0	0	0	5,740,723	0.7
Oxnard-Ventura, CA	0	0	0	0	1,600,000	0	0	0	0	0	0	1,600,000	0.2
Philadelphia, PA-NJ	9,242,079	547,824	0	9,789,903	13,741,036	4,129,785	4,000,000	4,605,863	1,072,540	0	37,004,025	74,343,152	9.0
Pittsburgh, PA	0	0	0	0	320,000	228,000	0	0	416,800	0	290,400	1,255,200	0.2
Portland-Vanc., OR-WA	0	0	0	0	0	0	0	0	0	0	1,300,000	1,300,000	0.2
Sacramento, CA	0	0	0	0	5,884,000	1,685,000	0	0	284,000	0	0	7,853,000	1.0
San Diego, CA	0	0	0	0	106,000	23,000	0	606,530	300,264	0	0	1,035,794	0.1
San Francisco - Okland, CA	0	5,209,519	0	5,209,519	3,200,898	0	0	1,647,737	62,000	0	0	10,120,154	1.2
San Jose, CA	0	3,175,673	0	3,175,673	329,800	187,500	0	991,335	0	0	1,165,495	5,849,803	0.7
Seattle, WA	0	0	0	0	0	0	0	0	0	500,000	0	500,000	0.1
St. Louis, MO-IL	0	0	0	0	0	999,400	0	0	0	0	500,647	1,500,047	0.2
Trenton, NJ-PA	0	0	0	0	3,810,375	0	0	0	0	0	0	3,810,375	0.5
Washington, DC-MD-VA	1,480,000	7,040,000	0	8,520,000	7,644,800	3,546,000	1,635,840	692,000	6,900,135	0	7,452,000	36,390,775	4.4
W Palm Bch-Bca Rtn-DI, FL	0	0	0	0	465,762	0	0	0	0	0	2,304,062	2,769,824	0.3
Wilmington, DE-MD-NJ-PA	0	0	0	0	168,171	0	0	0	0	0	674,055	842,226	0.1
TOTAL	\$219,347,154	\$38,067,821	\$5,930,723	\$263,345,698	\$219,127,021	\$95,377,616	\$20,817,640	\$27,835,999	\$56,821,970	\$11,500,864	\$126,916,271	\$821,743,069	100.0
Percent of Total	26.7	4.6	0.7	32.0	26.7	11.6	2.5	3.4	6.9	1.4	15.4	100.0	

NOTES: The "Other" category includes contingencies, real estate, administration, contracts, preventive maintenance.

Transit-way lines may include HOV and busways, in addition to rail lines. Station Stops / Terminals include fare collection equip, PNR, furniture, security equip. Support & Equip Facilities include administrative/maintenance facilities, storage facilities, computers, and other support equip. Electrification Dist. includes traction power, AC power lighting, substation distribution, vehicle locator systems. Signal/Communic. includes train control / signal systems, communications systems, radios. Other includes contingencies, real estate, administration, contracts. Rolling Stock Purchases includes rail cars and spare parts. Rolling Stock Rehab includes rehabilitation and mid-life rebuild. Rolling Stock Other includes vehicle overhaul.

Table 20
 FY 1998 URBANIZED AREA FORMULA OBLIGATIONS FOR NEW SYSTEMS

Area	Rolling Stock Purchases	Rolling Stock Rehab	Rolling Stock Other	Rolling Stock Total	Transit-way Lines	Station Stops/Terminals	Electrification Power Distribution	Signals/Communications	Support & Equip. Facilities	Other	Total	Percent of Total
Chattanooga, TN-GA (TN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$8,000	0.0
Dallas-Ft. Worth, TX	2,000,000	0	0	2,000,000	0	176,000	0	0	0	1,000,000	\$3,176,000	9.6
Denver, CO	0	0	0	0	8,344,000	0	0	0	0	0	8,344,000	25.3
Grand Rapids, MI	0	0	0	0	0	0	0	0	0	64,000	64,000	0.2
Los Angeles, CA	0	0	0	0	0	0	0	0	48,000	0	48,000	0.1
San Juan, PR	0	0	0	0	0	0	0	0	480,000	18,820,000	19,300,000	58.5
St. Louis, MO-IL (IL)	0	0	0	0	0	0	0	0	826,372	123,628	950,000	2.9
Wisconsin State	0	102,400	0	102,400	112,896	0	0	0	300,000	584,704	1,100,000	3.3
TOTAL	\$2,000,000	\$102,400	\$0	\$2,102,400	\$8,456,896	\$176,000	\$0	\$8,000	\$1,654,372	\$20,592,332	\$32,990,000	100.0
Percent of Total	6.1	0.3	0.0	6.4	25.6	0.5	0.0	0.0	5.0	62.4	100.0	

NOTE: Transit-way Lines may include HOV and busways, in addition to rail lines. Station Stops / Terminals includes fare collection equip, PNR, furniture, security equip. Support & Equip Facilities includes administrative/maintenance facilities, storage facilities, computers, and other support equip. Electrification Power Dist. includes traction power, AC power lighting, substation distribution, vehicle locator systems. Signal/Communic. includes train control / signal systems, communications systems, radios. Other includes contingencies, real estate, administration, contracts. Rolling Stock Purchases includes rail cars and spare parts. Rolling Stock Rehab includes rehabilitation and mid-life rebuild.

Table 21
 FY 1998 URBANIZED AREA FORMULA OBLIGATIONS FOR RAIL ROLLING STOCK PURCHASES AND REHABILITATION

Area	RAIL ROLLING STOCK PURCHASES										Percent of Total								
	Rapid Rail #	Rapid Rail \$	Light Rail #	Light Rail \$	Comm. Self-Prop. #	Comm. Self-Prop. \$	Comm. Trailer #	Comm. Trailer \$	Locomotive #	Locomotive \$		Diesel Self-Prop #	Diesel Self-Prop \$	Used Rail Car #	Used Rail Car \$	Other \$	Total Purchases #	Total Purchases \$	
Baltimore, MD			2	6,862,000									0	2,000,000			2	\$6,862,000	3.1
Chicago, IL-IN (IN)					5	3,000,000											5	3,000,000	1.4
Dallas-Fort Worth, TX																	0	2,000,000	0.9
Memphis, TN-AR-MS																	0	80,000	0.0
Miami-Hialeah, FL																	0	356,690	0.2
New York - NENJ (NY)	184	198,326,385						10	9,242,079								184	198,326,385	89.6
Philadelphia, PA-NJ								1	1,480,000								10	9,242,079	4.2
Washington, DC-MD-VA																	1	1,480,000	0.7
TOTAL	184	\$198,326,385	2	\$6,862,000	5	\$3,000,000	11	\$10,722,079	0	\$0	0	\$0	0	\$2,000,000	\$436,690	202	\$221,347,154	100.0	
Percent of Total		89.6		3.1		1.4		4.8		0.0		0.0		0.9	0.2		100.0		

Area	RAIL ROLLING STOCK REHABILITATION										Percent of Total							
	Rapid Rail #	Rapid Rail \$	Light Rail #	Light Rail \$	Comm. Self-Prop. #	Comm. Self-Prop. \$	Comm. Trailer #	Comm. Trailer \$	Locomotive #	Locomotive \$		Incline Rail Car #	Incline Rail Car \$	Used Rail Car #	Used Rail Car \$	Other \$	Total Rehab \$	
Chattanooga, TN																	\$4,000	0.0
Chicago, IL-IN (IL)		6,700,445							3,140,000			4,000			2,690,000	19,370,445	50.7	
Miami-Hialeah, FL															720,360	720,360	1.9	
New York - NENJ (NJ)		547,824													2,000,000	2,000,000	5.2	
Philadelphia, PA-NJ															547,824	547,824	1.4	
San Francisco - Okind. CA									1,990,219						5,209,519	5,209,519	13.6	
San Jose, CA									1,261,773						3,175,673	3,175,673	8.3	
Washington, DC-MD-VA		1,840,000													7,040,000	7,040,000	18.4	
Wisconsin State				102,400												102,400	0.3	
TOTAL		\$9,088,269		\$102,400		\$0			\$6,391,992		\$4,000			\$0	\$5,410,360	\$38,170,221	100.0	
Percent of Total		23.8		0.3		0.0		45.0	16.7		0.0			0.0	14.2	100.0		

NOTES: Approximately 184 rapid rail cars were purchased with the \$198,326,385 obligated for NY-NENJ this fiscal year. This amount is a portion of a multi-year funding plan to purchase 1,080 cars. If quantity = 0 for vehicle purchase, funds are supplemental to a previous purchase. The "Other" category includes spare parts / associated capital maintenance items.

Table 22
 FY 1998 URBANIZED AREA FORMULA OBLIGATIONS FOR FERRYBOATS AND RELATED EXPENDITURES

GRANTEE	PURPOSE	AMOUNT
Washington State	Purchase passenger-only ferry	\$3,000,000

CAPITAL PROGRAM (49 U.S.C. § 5309)

The Section 5309 program provides funding for the establishment of new rail or busway projects (new systems), the improvement and maintenance of existing rail and other fixed guideway systems, and the upgrading of bus systems. Capital assistance grants made to states and local agencies are funded up to 80% of the net project costs, unless the grant recipient requests a lower Federal grant percentage. In FY 1998, the Section 5309 obligations totaled \$1.6 billion, slightly below obligations in FY 1997. Funds were obligated to 121 grantees. The total number of buses and related vehicles budgeted in FY 1998 was 931, or 539 less than budgeted in FY 1997.

BUS AND BUS RELATED

This category includes acquisition of bus and rolling stock and ancillary equipment, and the construction of bus facilities (i.e., maintenance facilities, garages, storage areas, bus terminals and the like). In FY 1998, the bus allocation was \$399.7 million. At least 5.5% of Section 5309 funds must be used in non-urbanized areas. In FY 1998, the Section 5309 obligations for bus were \$212.8 million, a decrease of \$161.5 million from FY 1997.

FIXED GUIDEWAY MODERNIZATION

TEA-21 modified the formula for allocating the fixed guideway modernization. The new formula consists of seven tiers rather than four. The allocation of funding under the first four tiers has been modified slightly and, through fiscal year 2003, will be allocated based on data used to apportion the funding in fiscal year 1997. Funding in the three new tiers will be apportioned based on the latest available route miles and revenue vehicle miles on segments at least seven years old as reported to the National Transit Database, rather than on route miles and revenue vehicle miles on entire systems which are seven years old. Typically funded are infrastructure improvements such as track and right of way rehabilitation, station modernization, rolling stock renewal, safety-related improvements, signal and power modernization. In FY 1998, the Section 5309 obligations for fixed guideway modernization were \$769.4 million, up \$25.6 million from the previous fiscal year.

NEW SYSTEMS

New system funding provides for construction of new fixed guideway service. FTA writes recommendations to Congress for new system funding in the annual New Starts Report. In FY 1998, funding for new systems projects was fully allocated by Congress. The obligations for Section 5309 new systems were \$666.0 million, up \$67.8 million from FY 1997.

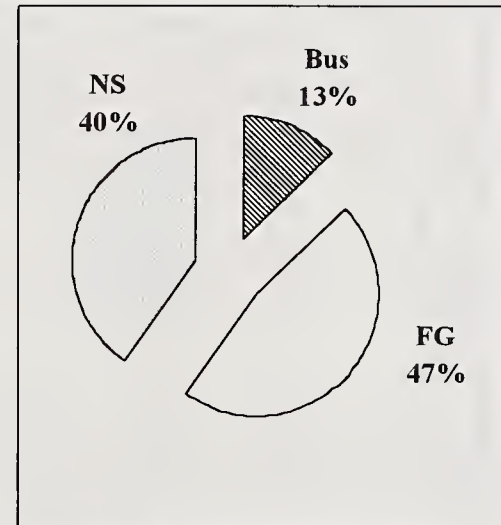
**TABLE 23
FY 1998 OBLIGATIONS FOR CAPITAL PROGRAM
BY POPULATION GROUP**

CATEGORY	34 URBANIZED AREAS OVER 1,000,000 POPULATION	91 URBANIZED AREAS 200,000 - 1,000,000	314 URBANIZED AREAS 50,000 - 200,000	URB. AREAS UNDER 50,000 & RURAL	TOTAL	Percent of Total
BUS						
BUS PURCHASES	\$36,731,919	\$30,036,619	\$10,578,431	\$20,284,067	\$97,631,036	5.9
BUS OTHER	47,939,049	27,408,743	16,643,910	7,255,303	99,247,005	6.0
MAINTENANCE FACILITY	2,749,947	2,864,498	6,089,024	4,252,427	15,955,896	1.0
SUB-TOTAL	\$87,420,915	\$60,309,860	\$33,311,365	\$31,791,797	\$212,833,937	12.9
FIXED GUIDEWAY MOD	760,659,227	8,771,232	0	0	769,430,459	46.7
NEW SYSTEMS	551,987,480	111,642,818	2,360,473	0	665,990,771	40.4
TOTAL	\$1,400,067,622	\$180,723,910	\$35,671,838	\$31,791,797	\$1,648,255,167	100.0
Percent of Total	84.9	11.0	2.2	1.9	100.0	

BUS PURCHASES BY TYPE:

	#	%	\$
40-FT BUS	174	18.7	\$38,757,654
35-FT BUS	92	9.9	19,511,338
30-FT BUS	109	11.7	16,551,621
<30-FT BUS	225	24.2	14,114,124
ARTICULATED BUS	4	0.4	1,732,576
TROLLEY BUS	8	0.9	1,175,742
ARTIC. TROLLEY BUS	0	0.0	0
SCHOOL-TYPE BUS	0	0.0	0
COMMUTER BUS	0	0.0	0
VAN	313	33.6	7,868,976
SEDAN/STA. WAGON	6	0.6	82,800
TOTAL	931	100.0	\$99,794,831

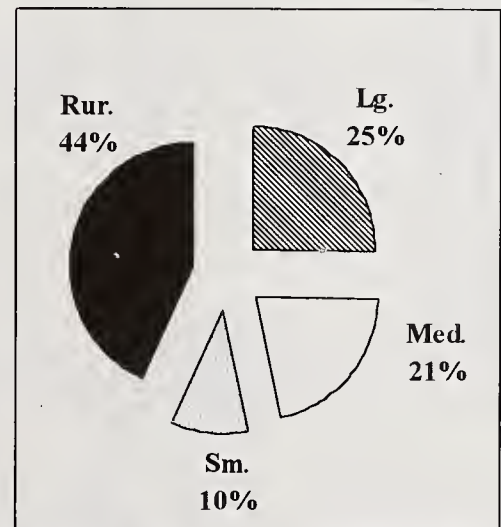
NOTE: The percentage is based on the number of vehicles, not the dollar amount.



Percentage of Obligations by Category

BUS PURCHASES BY POPULATION GROUP:

	#	\$
OVER 1 MILLION	235	\$37,142,375
200,000 - 1 MILLION	198	31,789,958
50,000 - 200,000	94	10,578,431
UNDER 50,000	404	20,284,067
TOTAL	931	\$99,794,831



Percentage of Vehicles by Population Group

NOTES: Fixed Guideway funds were used for vehicle purchase in the following cities -- Denver, CO - 1, \$410,456; Tacoma, WA - 2, \$464,764. New System funds were used for vehicle purchase in the following city -- Oklahoma City, OK - 5, \$1,288,575. These amounts account for the difference between Bus Purchases (\$97,631,036) and Bus Purchases by Type (\$99,794,831).

TABLE 24
FY 1998 CAPITAL PROGRAM OBLIGATIONS BY STATE

STATE	BUS PURCHASES	# of Buses	BUS OTHER	MAINTENANCE FACILITY	TOTAL BUS	FIXED GUIDEWAY MOD	%	NEW SYSTEMS	%	TOTAL	% OF TOTAL
Alabama	\$1,443,850	26	\$21,944	\$0	\$1,465,794	\$0	0.0	\$0	0.0	\$1,465,794	0.1
Alaska	0	0	0	0	0	0	0.0	0	0.0	0	0.0
Arizona	0	0	0	0	0	0	0.0	0	0.0	0	0.0
Arkansas	2,641,670	81	832,080	0	3,473,750	0	0.0	180,000	4.9	3,653,750	0.2
California	3,697,250	17	8,593,358	3,384,578	15,675,186	53,985,250	21.3	183,246,289	72.5	252,906,725	15.3
Colorado	4,606,627	31	584,261	85,338	5,276,226	869,435	3.0	22,925,610	78.9	29,071,271	1.8
Connecticut	0	0	1,488,750	0	1,488,750	49,465,600	97.1	0	0.0	50,954,350	3.1
Delaware	960,308	15	0	791,714	1,752,022	0	0.0	0	0.0	1,752,022	0.1
District of Columbia	0	0	0	0	0	22,127,637	100.0	0	0.0	22,127,637	1.3
Florida	6,989,174	29	2,396,646	1,236,498	10,622,318	5,386,038	6.6	46,467,798	74.4	62,476,154	3.8
Georgia	4,680,000	15	130,151	0	4,810,151	13,403,308	10.5	109,413,120	65.7	127,626,579	7.7
Hawaii	0	0	0	0	0	0	0.0	0	0.0	0	0.0
Idaho	0	0	0	0	0	0	0.0	0	0.0	0	0.0
Illinois	1,827,792	14	835,099	1,114,000	3,776,831	99,066,023	79.1	22,343,015	17.8	125,185,869	7.8
Indiana	992,500	6	0	0	992,500	6,770,147	75.2	1,245,957	13.6	9,008,604	0.5
Iowa	1,079,350	21	474,483	0	1,553,833	0	0.0	0	0.0	1,553,833	0.1
Kansas	284,000	6	86,000	93,186	463,186	0	0.0	0	0.0	463,186	0.0
Kentucky	4,059,650	80	9,600	0	4,069,250	0	0.0	0	0.0	4,069,250	0.2
Louisiana	2,130,224	32	2,996,737	0	5,126,961	851,190	6.6	6,925,948	53.7	12,904,099	0.8
Maine	0	0	0	0	0	0	0.0	0	0.0	0	0.0
Maryland	0	0	1,293,760	0	1,293,760	1,858,852	59.0	0	0.0	3,152,612	0.2
Massachusetts	1,086,300	9	7,540,740	0	8,627,040	53,922,304	64.9	996,764	1.6	63,546,108	3.9
Michigan	0	0	1,024,000	2,712,613	3,736,613	474,397	11.3	0	0.0	4,211,010	0.3
Minnesota	0	0	0	0	0	0	0.0	1,500,000	100.0	1,500,000	0.1
Mississippi	0	0	0	0	0	0	0.0	0	0.0	0	0.0
Missouri	13,142,026	230	19,405,839	0	32,547,865	0	0.0	30,401,353	48.3	62,949,218	3.8
Montana	0	0	0	0	0	0	0.0	0	0.0	0	0.0
Nebraska	0	0	0	0	0	0	0.0	0	0.0	0	0.0
Nevada	0	0	0	0	0	0	0.0	0	0.0	0	0.0
New Hampshire	0	0	0	0	0	0	0.0	0	0.0	0	0.0
New Jersey	0	0	0	0	0	85,747,382	49.7	86,718,615	50.3	172,465,997	10.5
New Mexico	40,000	1	1,914,392	0	1,954,392	0	0.0	0	0.0	1,954,392	0.1
New York	10,326,880	59	15,294,473	2,729,375	28,350,728	272,242,485	88.5	7,000,000	2.3	307,593,213	18.7
North Carolina	3,965,981	32	0	0	3,965,981	0	0.0	2,289,428	36.6	6,255,409	0.4
North Dakota	0	0	0	0	0	0	0.0	0	0.0	0	0.0
Ohio	9,032,704	59	5,382,249	0	14,414,953	9,600,300	37.2	1,794,179	7.0	25,809,432	1.8
Oklahoma	0	5	0	0	0	0	0.0	1,986,046	100.0	1,986,046	0.1
Oregon	0	0	0	0	0	191,000	0.3	63,194,945	99.7	63,385,945	3.8
Pennsylvania	5,343,787	31	9,949,112	0	15,292,899	76,352,540	83.3	0	0.0	91,645,439	5.8
Puerto Rico	0	0	0	0	0	0	0.0	6,058,367	100.0	6,058,367	0.4
Rhoda Island	0	0	2,293,560	0	2,293,560	3,307,624	59.1	0	0.0	5,601,184	0.3
South Carolina	503,128	18	390,400	0	893,528	0	0.0	0	0.0	893,528	0.1
South Dakota	0	0	0	0	0	0	0.0	0	0.0	0	0.0
Tennessee	2,377,750	13	120,000	0	2,497,750	0	0.0	5,249,536	67.6	7,747,286	0.5
Texas	1,465,794	11	3,806,262	0	5,272,056	4,156,926	39.9	996,766	9.6	10,425,748	0.6
Utah	1,340,072	6	464,800	1,933,200	3,738,072	0	0.0	63,194,945	94.4	66,933,017	4.1
Vermont	68,500	2	544,000	0	612,500	0	0.0	1,862,090	75.2	2,474,590	0.2
Virginia	390,879	2	500,000	0	890,879	0	0.0	0	0.0	890,879	0.1
Washington	2,389,772	11	8,215,120	1,465,794	12,070,686	9,329,081	43.6	0	0.0	21,399,767	1.3
West Virginia	0	0	0	0	0	0	0.0	0	0.0	0	0.0
Wisconsin	10,277,128	55	2,564,289	0	12,841,417	322,940	2.5	0	0.0	13,164,357	0.8
Wyoming	488,000	10	94,900	409,600	992,500	0	0.0	0	0.0	992,500	0.1
TOTAL	\$97,631,036	931	\$99,247,005	\$15,955,896	\$212,833,937	\$769,430,459	46.7	\$665,990,771	40.4	\$1,648,255,167	100.0

NOTES: Table does not include Program Management Oversight (PMO) obligations.
Category percentages represent the percentage of funds obligated by category for each state. Total percentages represent the state's share of the total obligations.

**TABLE 25
FY 1998 CAPITAL PROGRAM OBLIGATIONS BY POPULATION GROUP**

AREA	# OF VEHS.	BUS PURCHASES	BUS OTHER	MAINTENANCE FACILITY	TOTAL BUS	FIXED GUIDEWAY	NEW SYSTEMS	%	TOTAL	% of Total
OVER 1 MILLION POP.										
Atlanta, GA	15	\$4,680,000	\$130,151	\$0	\$4,810,151	\$13,403,308	\$109,413,120	10.5	\$127,626,579	7.7
Baltimore, MD	0	0	1,293,760	0	1,293,760	1,858,852	0	59.0	3,152,612	0.2
Boston, MA	0	0	320,000	0	320,000	53,922,304	996,764	97.6	55,239,068	3.4
Chicago-NWIN (IL)	9	457,200	48,499	0	505,699	99,066,023	22,343,015	81.3	121,914,737	7.4
Chicago-NWIN (IN)	0	0	0	0	0	6,770,147	0	100.0	6,770,147	0.4
Cincinnati, OH-KY	11	2,017,258	0	0	2,017,258	0	0	0.0	2,017,258	0.1
Cleveland, OH	0	0	0	0	0	6,161,618	1,794,179	77.4	7,955,797	0.5
Dallas-Ft. Worth, TX	11	1,465,794	0	0	1,465,794	0	0	0.0	1,465,794	0.1
Denver, CO	1	0	17,204	85,338	102,542	869,435	22,925,610	3.6	23,897,587	1.4
Detroit, MI	0	0	640,000	0	640,000	474,397	0	42.6	1,114,397	0.1
Ft. Laud-Hlywd-Pomp, FL	0	0	0	0	0	746,104	7,974,126	8.6	8,720,230	0.5
Houston, TX	0	0	0	0	0	4,156,926	996,766	80.7	5,153,692	0.3
Kansas City, MO-KS	44	4,645,240	17,392,456	93,186	22,130,882	0	0	0.0	22,130,882	1.3
Los Angeles, CA	4	720,000	898,490	(157,952)	1,460,538	5,319,840	111,877,865	4.5	118,658,243	7.2
Miami-Hialeah, FL	0	0	0	0	0	4,011,699	0	100.0	4,011,699	0.2
Milwaukee, WI	20	3,735,000	188,699	0	3,923,699	0	0	0.0	3,923,699	0.2
Minneapolis-St. Paul, MN	0	0	0	0	0	0	1,500,000	0.0	1,500,000	0.1
New Orleans, LA	5	1,172,636	2,977,500	0	4,150,136	851,190	6,925,948	7.1	11,927,274	0.7
New York-NENJ-SW CT (NY)	30	5,364,380	7,618,485	2,729,375	15,712,240	271,981,250	7,000,000	92.3	294,693,490	17.9
New York-NENJ-SW CT (NJ)	0	0	0	0	0	78,314,285	86,718,615	52.5	165,032,900	10.0
New York-NENJ-SW CT (CT)	0	0	0	0	0	49,465,600	0	100.0	49,465,600	3.0
Philadelphia, PA-NJ	0	0	2,946,892	0	2,946,892	75,332,445	0	96.2	78,279,337	4.7
Pittsburgh, PA	4	977,196	0	0	977,196	8,105,440	0	89.2	9,082,636	0.6
Portland-Vanc, OR-WA	0	0	0	0	0	191,000	63,194,945	0.3	63,385,945	3.8
Sacramento, CA	7	1,985,000	0	0	1,985,000	1,115,000	20,234,344	4.8	23,334,344	1.4
San Diego, CA	0	0	6,155,598	0	6,155,598	0	0	0.0	6,155,598	0.4
San Francisco-Oklnd, CA	0	0	0	0	0	39,340,610	29,803,294	56.9	69,143,904	4.2
San Jose, CA	0	0	0	0	0	8,209,800	21,330,786	27.8	29,540,586	1.8
San Juan, PR	0	0	0	0	0	0	6,058,367	100.0	6,058,367	0.4
Seattle, WA	3	1,412,576	4,817,545	0	6,230,121	8,864,317	0	58.7	15,094,438	0.9
St. Louis, MO-IL	60	5,346,710	584,320	0	5,931,030	0	29,902,970	0.0	35,834,000	2.2
Tampa-St. Pete-Clrwtr, FL	9	2,362,050	1,409,450	0	3,771,500	0	996,766	20.9	4,768,266	0.3
Washington, DC-MD-VA	2	390,879	500,000	0	890,879	22,127,637	0	96.1	23,018,516	1.4
SUB-TOTAL	235	\$36,731,919	\$47,939,049	\$2,749,947	\$87,420,915	\$760,659,227	\$551,987,480	54.3	\$1,400,067,622	84.9
200,000 - 1 MILLION POP.										
Akron, OH	21	\$1,202,313	\$0	\$0	\$1,202,313	\$0	\$0	0.0	\$1,202,313	0.1
Albany-Schenectady, NY	29	4,962,500	7,675,988	0	12,638,488	0	0	0.0	12,638,488	0.8
Albuquerque, NM	0	0	977,196	0	977,196	0	0	0.0	977,196	0.1
Buffalo-Niagara Falls, NY	0	0	0	0	0	261,235	0	100.0	261,235	0.0
Canton, OH	0	0	1,470,539	0	1,470,539	0	0	0.0	1,470,539	0.1
Charlotte, NC	7	1,473,981	0	0	1,473,981	0	996,766	40.3	2,470,747	0.1
Chattanooga, TN	11	2,080,000	120,000	0	2,200,000	0	0	0.0	2,200,000	0.1
Columbus, OH	8	1,792,656	3,862,689	0	5,655,345	0	0	0.0	5,655,345	0.3
Dvnprt-Rk Isd-Mol, IA-IL (IL)	0	147,200	0	0	147,200	0	0	0.0	147,200	0.0
Dayton, OH	8	1,078,615	0	0	1,078,615	3,438,682	0	76.1	4,517,297	0.3

**TABLE 25
FY 1998 CAPITAL PROGRAM OBLIGATIONS BY POPULATION GROUP**

AREA	# OF VEHS.	BUS PURCHASES	BUS OTHER	MAINTENANCE FACILITY	TOTAL BUS	%	FIXED GUIDEWAY	%	NEW SYSTEMS	%	TOTAL	% of Total
Daytona Beach, FL	8	1,954,393	0	0	1,954,393	100.0	0	0.0	0	0.0	1,954,393	0.1
Des Moines, IA	3	600,000	0	0	600,000	100.0	0	0.0	0	0.0	600,000	0.0
Durham, NC	0	0	0	0	0	0.0	0	0.0	1,292,662	100.0	1,292,662	0.1
El Paso, TX	0	0	3,806,262	0	3,806,262	100.0	0	0.0	0	0.0	3,806,262	0.2
Flint, MI	0	0	0	1,600,000	1,600,000	100.0	0	0.0	0	0.0	1,600,000	0.1
Grand Rapids, MI	0	0	120,000	0	120,000	100.0	0	0.0	0	0.0	120,000	0.0
Harrisburg, PA	5	977,197	0	0	977,197	100.0	0	0.0	0	0.0	977,197	0.1
Indianapolis, IN	6	992,500	0	0	992,500	44.3	0	0.0	1,245,957	55.7	2,238,457	0.1
Jacksonville, FL	0	0	0	0	0	0.0	66,592	0.4	14,895,343	99.6	14,961,935	0.9
Lexington, KY	4	1,080,000	0	0	1,080,000	100.0	0	0.0	0	0.0	1,080,000	0.1
Little Rock-N. Little Rock, AR	0	0	794,000	0	794,000	81.5	0	0.0	180,000	18.5	974,000	0.1
Louisville, KY	3	494,999	0	0	494,999	100.0	0	0.0	0	0.0	494,999	0.0
Madison, WI	10	2,000,000	2,000,000	0	4,000,000	92.5	322,940	7.5	0	0.0	4,322,940	0.3
Memphis, TN	0	0	0	0	0	0.0	0	0.0	5,249,536	100.0	5,249,536	0.3
Montgomery, AL	28	1,443,850	21,944	0	1,465,794	100.0	0	0.0	0	0.0	1,465,794	0.1
Nashville, TN	2	297,750	0	0	297,750	100.0	0	0.0	0	0.0	297,750	0.0
Oklahoma City, OK	5	0	0	0	0	0.0	0	0.0	1,986,046	100.0	1,986,046	0.1
Orlando, FL	7	1,685,091	987,196	1,236,498	3,908,785	14.7	0	0.0	22,601,563	85.3	26,510,348	1.6
Peoria, IL	1	220,000	714,600	0	934,600	100.0	0	0.0	0	0.0	934,600	0.1
Providence-Pawtucket, RI	0	0	0	0	0	0.0	3,307,624	100.0	0	0.0	3,307,624	0.2
Salt Lake City, UT	8	1,340,072	16,000	0	1,356,072	2.1	0	0.0	63,194,945	97.9	64,551,017	3.9
South Bend-Mishwaka, IN-MI	0	0	0	28,000	28,000	100.0	0	0.0	0	0.0	28,000	0.0
Springfield, MA-CT	0	0	977,196	0	977,196	100.0	0	0.0	0	0.0	977,196	0.1
Tacoma, WA	2	0	847,545	0	847,545	64.6	464,764	35.4	0	0.0	1,312,309	0.1
Trenton, NJ-PA	0	0	0	0	0	0.0	347,752	100.0	0	0.0	347,752	0.0
Wichita, KS	6	284,000	86,000	0	370,000	100.0	0	0.0	0	0.0	370,000	0.0
Worcester, MA-CT (MA)	0	0	2,931,588	0	2,931,588	100.0	0	0.0	0	0.0	2,931,588	0.2
W Plm Bch-Boca Rtn, FL	5	987,640	0	0	987,640	63.7	561,643	36.3	0	0.0	1,549,283	0.1
Youngstown, OH	11	2,941,862	0	0	2,941,862	100.0	0	0.0	0	0.0	2,941,862	0.2
SUB-TOTAL	198	\$30,036,619	\$27,408,743	\$2,864,498	\$60,309,860	33.4	\$8,771,232	4.9	\$111,642,818	61.8	\$180,723,910	11.0
50,000-200,000 POP.												
Appleton, WI	0	\$0	\$124,800	\$0	\$124,800	100.0	\$0	0.0	\$0	0.0	\$124,800	0.0
Battle Creek, MI	0	0	40,000	20,000	60,000	100.0	0	0.0	0	0.0	60,000	0.0
Bellingham, WA	0	0	0	1,465,794	1,465,794	100.0	0	0.0	0	0.0	1,465,794	0.1
Bremerton, WA	0	0	2,550,030	0	2,550,030	100.0	0	0.0	0	0.0	2,550,030	0.2
Burlington / Charlotte, VT	0	0	0	0	0	0.0	0	0.0	1,862,090	100.0	1,862,090	0.1
Cedar Rapids, IA	0	0	258,683	0	258,683	100.0	0	0.0	0	0.0	258,683	0.0
Champaign-Urbana, IL	1	320,000	0	0	320,000	100.0	0	0.0	0	0.0	320,000	0.0
Columbia, MO	1	33,795	0	0	33,795	100.0	0	0.0	0	0.0	33,795	0.0
Davis, CA	0	0	0	565,030	565,030	100.0	0	0.0	0	0.0	565,030	0.0
Decatur, IL	2	440,000	0	0	440,000	100.0	0	0.0	0	0.0	440,000	0.0
Eau Claire, WI	8	1,536,000	0	0	1,536,000	100.0	0	0.0	0	0.0	1,536,000	0.1
Erie, PA	6	293,159	3,970,000	0	4,263,159	100.0	0	0.0	0	0.0	4,263,159	0.3
Fayetteville, AR	4	214,400	0	0	214,400	100.0	0	0.0	0	0.0	214,400	0.0
Florence, SC	18	503,128	390,400	0	893,528	100.0	0	0.0	0	0.0	893,528	0.1
Fort Collins, CO	2	89,600	535,940	0	625,540	100.0	0	0.0	0	0.0	625,540	0.0
Gastonia, NC	1	176,000	0	0	176,000	100.0	0	0.0	0	0.0	176,000	0.0
Hickory, NC	1	69,300	0	0	69,300	100.0	0	0.0	0	0.0	69,300	0.0

**TABLE 25
FY 1998 CAPITAL PROGRAM OBLIGATIONS BY POPULATION GROUP**

AREA	# OF VEHS.	BUS PURCHASES	BUS OTHER	MAINTENANCE FACILITY	TOTAL BUS	%	FIXED GUIDEWAY	%	NEW SYSTEMS	%	TOTAL	% of Total
Hyannis, MA	0	0	3,225,624	0	3,225,624	100.0	0	0.0	0	0.0	3,225,624	0.2
Jackson, MI	0	0	0	120,000	120,000	100.0	0	0.0	0	0.0	120,000	0.0
Janesville, WI	2	420,876	30,924	0	451,800	100.0	0	0.0	0	0.0	451,800	0.0
Johnstown, PA	3	781,757	0	0	781,757	100.0	0	0.0	0	0.0	781,757	0.0
Lacrosse, WI	3	652,354	43,646	0	696,000	100.0	0	0.0	0	0.0	696,000	0.0
Logan, UT	0	0	448,800	1,933,200	2,382,000	100.0	0	0.0	0	0.0	2,382,000	0.1
Merced, CA	0	0	282,515	0	282,515	100.0	0	0.0	0	0.0	282,515	0.0
Monessen, PA	5	732,897	0	0	732,897	100.0	0	0.0	0	0.0	732,897	0.0
Monroe, LA	6	326,679	0	0	326,679	100.0	0	0.0	0	0.0	326,679	0.0
Muskegon, MI	0	0	120,000	0	120,000	100.0	0	0.0	0	0.0	120,000	0.0
Olympia, WA	6	977,196	0	0	977,196	100.0	0	0.0	0	0.0	977,196	0.1
Oshkosh, WI	0	0	12,000	0	12,000	100.0	0	0.0	0	0.0	12,000	0.0
Owensboro, KY	2	189,601	0	0	189,601	100.0	0	0.0	0	0.0	189,601	0.0
Palm Springs, CA	0	0	496,250	0	496,250	100.0	0	0.0	0	0.0	496,250	0.0
Racine, WI	0	0	80,000	0	80,000	100.0	0	0.0	0	0.0	80,000	0.0
Reading, PA	0	0	1,715,337	0	1,715,337	100.0	0	0.0	0	0.0	1,715,337	0.1
Santa Barbara, CA	0	0	0	1,985,000	1,985,000	100.0	0	0.0	0	0.0	1,985,000	0.1
Santa Fe, NM	1	40,000	937,196	0	977,196	100.0	0	0.0	0	0.0	977,196	0.1
Sheboygan, WI	0	0	20,000	0	20,000	100.0	0	0.0	0	0.0	20,000	0.0
Springfield, IL	1	243,332	0	0	243,332	100.0	0	0.0	0	0.0	243,332	0.0
Springfield, MO	6	292,964	0	0	292,964	37.0	0	0.0	498,383	63.0	791,347	0.0
St. Joseph, MO	3	233,795	120,880	0	354,675	100.0	0	0.0	0	0.0	354,675	0.0
Wausau, WI	10	1,872,898	19,390	0	1,892,288	100.0	0	0.0	0	0.0	1,892,288	0.1
Williamsport, PA	0	0	1,221,495	0	1,221,495	100.0	0	0.0	0	0.0	1,221,495	0.1
Winston-Salem, NC	2	138,700	0	0	138,700	100.0	0	0.0	0	0.0	138,700	0.0
SUB TOTAL	94	\$10,578,431	\$16,643,910	\$6,089,024	\$33,311,365	93.4	\$0	0.0	\$2,360,473	6.6	\$35,671,838	2.2
UNDER 50,000 POP. AND RURAL AREAS												
Ames, IA	0	\$0	\$215,800	\$0	\$215,800	100.0	\$0	0.0	\$0	0.0	\$215,800	0.0
Arkansas State	73	2,287,270	38,080	0	2,325,350	100.0	0	0.0	0	0.0	2,325,350	0.1
Breckinridge, CO	5	913,329	0	0	913,329	100.0	0	0.0	0	0.0	913,329	0.1
Brunswick, OH	0	0	49,021	0	49,021	100.0	0	0.0	0	0.0	49,021	0.0
Burlington, IA	1	83,000	0	0	83,000	100.0	0	0.0	0	0.0	83,000	0.0
Chapel Hill, NC	6	1,028,000	0	0	1,028,000	100.0	0	0.0	0	0.0	1,028,000	0.1
Chippewa Falls, WI	2	60,000	0	0	60,000	100.0	0	0.0	0	0.0	60,000	0.0
Crested Butte, CO	2	195,392	0	0	195,392	100.0	0	0.0	0	0.0	195,392	0.0
Durango, CO	3	92,130	0	0	92,130	100.0	0	0.0	0	0.0	92,130	0.0
Eagle County, CO	2	383,108	0	0	383,108	100.0	0	0.0	0	0.0	383,108	0.0
Eureka, CA	0	0	0	992,500	992,500	100.0	0	0.0	0	0.0	992,500	0.1
Folsom, CA	3	496,250	0	0	496,250	100.0	0	0.0	0	0.0	496,250	0.0
Greenfield, MA	9	1,086,300	86,332	0	1,172,632	100.0	0	0.0	0	0.0	1,172,632	0.1
Illinois State	0	0	72,000	0	72,000	100.0	0	0.0	0	0.0	72,000	0.0
Iowa State	17	396,350	0	0	396,350	100.0	0	0.0	0	0.0	396,350	0.0
Johnsboro, PA	6	1,185,240	36,255	0	1,221,495	100.0	0	0.0	0	0.0	1,221,495	0.1
Kentucky State	71	2,295,050	9,600	0	2,304,650	100.0	0	0.0	0	0.0	2,304,650	0.1
Kittanning, PA	2	396,341	59,133	0	455,474	100.0	0	0.0	0	0.0	455,474	0.0
Louisiana State	21	630,909	19,237	0	650,146	100.0	0	0.0	0	0.0	650,146	0.0
Michigan State	0	0	104,000	944,613	1,048,613	100.0	0	0.0	0	0.0	1,048,613	0.1

TABLE 25
FY 1998 CAPITAL PROGRAM OBLIGATIONS BY POPULATION GROUP

AREA	# OF VEHS.	BUS PURCHASES	BUS OTHER	MAINTENANCE FACILITY	TOTAL BUS	%	FIXED GUIDEWAY	%	NEW SYSTEMS	%	TOTAL	% of Total
Missouri State	116	2,589,522	1,308,183	0	3,897,705	100.0	0	0.0	0	0.0	3,897,705	0.2
New Baden, IL	0	0	0	714,000	714,000	100.0	0	0.0	0	0.0	714,000	0.0
North Carolina State	15	1,080,000	0	0	1,080,000	100.0	0	0.0	0	0.0	1,080,000	0.1
Norwich, CT	0	0	1,488,750	0	1,488,750	100.0	0	0.0	0	0.0	1,488,750	0.1
Pitken County, CO	14	2,819,208	31,117	0	2,850,325	100.0	0	0.0	0	0.0	2,850,325	0.2
Quincy, IL	0	0	0	400,000	400,000	100.0	0	0.0	0	0.0	400,000	0.0
Rhode Island State	0	0	2,293,560	0	2,293,560	100.0	0	0.0	0	0.0	2,293,560	0.1
Riverton, WY	10	488,000	94,900	409,600	992,500	100.0	0	0.0	0	0.0	992,500	0.1
Springdale, AR	4	140,000	0	0	140,000	100.0	0	0.0	0	0.0	140,000	0.0
Sussex, DE	15	960,308	0	791,714	1,752,022	100.0	0	0.0	0	0.0	1,752,022	0.1
Tahoe (Zephyr Cove), CA	3	496,000	760,505	0	1,256,505	100.0	0	0.0	0	0.0	1,256,505	0.1
Telluride, CO	2	113,860	0	0	113,860	100.0	0	0.0	0	0.0	113,860	0.0
Vermont State	2	68,500	544,000	0	612,500	100.0	0	0.0	0	0.0	612,500	0.0
Wisconsin State	0	0	44,830	0	44,830	100.0	0	0.0	0	0.0	44,830	0.0
SUB-TOTAL	404	\$20,284,067	\$7,255,303	\$4,252,427	\$31,791,797	100.0	\$0	0.0	\$0	0.0	\$31,791,797	1.9
TOTAL	931	\$97,631,036	\$99,247,005	\$15,955,896	\$212,833,937	12.9	\$769,430,459	46.7	\$665,990,771	40.4	\$1,648,255,167	100.0

NOTES: Fixed Guideway funds were used for vehicle purchases in the following cities - Denver, CO: 1, \$410,456; Tacoma, WA - 2, \$464,764.

New System funds were used for vehicle purchase: Oklahoma City, OK - 5, \$1,288,575.

If funds were used for Bus Purchase but the quantity of vehicles equals 0, the funds were used as supplemental financing to a previous purchase.

Bus Purchase includes any non-rail transit vehicle (bus, van, station wagon, trolley bus, articulated bus, etc.)

Bus Other includes bus re-hab and leasing, PNR facilities, bus passenger shelters, equipment, and other miscellaneous expenditures.

Category percentages represent the percentage of funds obligated for each category by state. Total percentages represent the state's percentage of the national total.

A negative obligation indicates that a budget amendment to previously obligated funds shifted the commitment of funds out of one category (ie negative balance) to another category.

TABLE 26
 FY 1998 CAPITAL PROGRAM OBLIGATIONS FOR MOTOR VEHICLES

URBANIZED OR RURAL AREA	40-ft Buses #	40-ft Buses \$	35-ft Buses #	35-ft Buses \$	30-ft Buses #	30-ft Buses \$	<30-ft Buses #	<30-ft Buses \$	Vans #	Vans \$	Wagons/Sedans #	Wagons/Sedans \$	Other #	Other \$	TOTAL #	TOTAL \$
OVER 1 MILLION POP.																
Atlanta, GA	15	\$4,680,000													15	\$4,680,000
Chicago-NWIN (IL)	11	2,017,258					9	457,200							9	457,200
Cincinnati, OH	1	410,456	5	1,089,336					6	376,458					11	2,017,258
Dallas-Fort Worth, TX															11	1,465,794
Denver, CO	4	720,000			22	3,960,686			22	684,554					1	410,456
Kansas City, MO	20	3,735,000													44	4,645,240
Los Angeles, CA	5	1,172,636													4	720,000
Milwaukee, WI	17	4,724,380													20	3,735,000
New Orleans, LA	4	977,196													5	1,172,636
New York-NENJ-SW CT (NY)	19	4,122,000	7	1,985,000	9	2,362,050	4	298,400	36	766,310			3	1,412,576	30	5,364,380
Pittsburgh, PA															4	977,196
Sacramento, CA															7	1,985,000
Seattle, WA															3	1,412,576
St. Louis, MO															60	5,346,710
Tampa-St. Pete-Clearwater, FL															9	2,362,050
Washington, DC-MD-VA (VA)															2	390,879
SUB-TOTAL	96	\$22,558,926	12	\$3,074,336	31	\$6,322,736	28	\$1,786,479	64	\$1,827,322	0	\$0	4	\$1,572,576	235	\$37,142,375
200,000 - 1 MILLION POP.																
Akron, OH																
Albany-Schenectady, NY	7	1,473,981	13	2,082,500	21	1,202,313	16	2,880,000							21	\$1,202,313
Charlotte, NC															29	4,962,500
Chattanooga, TN	8	1,792,656	2	378,619	7	1,323,199	2	378,182							7	1,473,981
Columbus, OH	0	147,200													11	2,080,000
Davenport-Des Moines, IA-IL (IL)															8	1,792,656
Dayton, OH															0	147,200
Daytona Beach, FL	3	600,000	8	1,954,393	4	702,157	4	376,458							8	1,078,615
Des Moines, IA															8	1,954,393
Harrisburg, PA	6	992,500	5	977,197											3	600,000
Indianapolis, IN															5	977,197
Lexington-Fayette, KY															6	992,500
Louisville, KY	10	2,000,000	4	1,080,000											4	1,080,000
Madison, WI															3	494,999
Montgomery, AL															10	2,000,000
Nashville, TN															28	1,443,850
Oklahoma City, OK	7	1,685,091			5	1,288,575									2	297,750
Orlando, FL	1	220,000													5	1,288,575
Peoria, IL															7	1,685,091
Salt Lake City, UT															1	220,000
Tacoma, WA	2	464,764	8	1,340,072											8	1,340,072
W. Palm Bch-Boca Raton, FL	5	987,640													2	464,764
Wichita, KS															5	987,640
Youngstown, OH															6	284,000
SUB-TOTAL	49	\$10,363,832	51	\$10,754,643	37	\$4,516,244	54	\$5,673,489	5	\$184,000	0	\$0	2	\$297,750	198	\$31,789,958

TABLE 26
FY 1998 CAPITAL PROGRAM OBLIGATIONS FOR MOTOR VEHICLES

URBANIZED OR RURAL AREA	40-ft Buses #	40-ft Buses \$	35-ft Buses #	35-ft Buses \$	30-ft Buses #	30-ft Buses \$	<30-ft Buses #	<30-ft Buses \$	Vans #	Vans \$	Wagons/Sedans #	Wagons/Sedans \$	Other #	Other \$	TOTAL #	TOTAL \$
50,000-200,000 POP.																
Champaign-Urbana, IL									1	33,795			1	\$320,000	1	\$320,000
Columbia, MO															1	33,795
Decatur, IL			2	440,000											2	440,000
Eau Claire, WI					8	1,536,000	6	293,159							8	1,536,000
Erie, PA															6	293,159
Fayetteville, AR					1	160,000			3	54,400					4	214,400
Florence, SC									17	401,038			1	102,090	18	503,128
Fort Collins, CO									2	89,600					2	89,600
Gastonia, NC					1	176,000									1	176,000
Hickory, NC							1	69,300							1	69,300
Janesville, WI			2	420,876											2	420,876
Johnstown, PA			3	781,757											3	781,757
Lacrosse, WI			3	652,354											3	652,354
Monessen, PA	3	628,658					2	104,239							5	732,897
Monroe, LA							5	292,788	1	33,891					6	326,679
Olympia, WA	4	841,593					2	135,603							6	977,196
Owensboro, KY							2	189,601							2	189,601
Santa Fe, NM									1	40,000					1	40,000
Springfield, IL			1	243,332					6	292,964					7	536,294
Springfield, MO															1	243,332
St. Joseph, MO							2	200,000	1	33,795					3	233,795
Wausau, WI			10	1,872,898			2	138,700							10	1,872,898
Winston-Salem, NC															2	138,700
SUB TOTAL	7	\$1,470,251	21	\$4,411,217	10	\$1,872,000	22	\$1,423,390	32	\$979,483	0	\$0	2	\$422,090	94	\$10,578,431
UNDER 50,000 POP. AND RURAL AREAS																
Arkansas State					1	160,000	18	650,400	49	1,048,870	2	28,000	3	400,000	73	\$2,287,270
Breckinridge, CO															5	913,329
Burlington, IA							1	83,000							1	83,000
Chapel Hill, NC			5	1,000,000					1	28,000					6	1,028,000
Chippewa Falls, WI									2	60,000					2	60,000
Crested Butte, CO			2	195,392											2	195,392
Durango, CO							1	53,130	2	39,000					3	92,130
Eagle County, CO					3	496,250									2	383,108
Folsom, CA					5	915,004	4	171,296							3	496,250
Greenfield, MA															9	1,086,300
Iowa State			1	75,750					15	240,920					17	396,350
Johnsburg, PA					1	79,680									6	1,185,240
Kentucky State			3	597,600			2	338,640	4	99,250					71	2,295,050
Kittanning, PA			3	631,799			64	1,564,001							2	396,341
Louisiana State							1	180,439	21	630,909			1	215,902	21	630,909
Missouri State									112	2,534,722	4	54,800			116	2,589,522
North Carolina State							15	1,080,000							15	1,080,000
Pitkin County, CO							6	360,000	4	128,000					14	2,819,208
Riverton, WY							4	140,000							10	488,000
Springdale, AR															4	140,000
Sussex, DE					15	960,308									15	960,308
Tahoe (Zephyr Cove), CA							3	496,000							3	496,000

TABLE 26
 FY 1998 CAPITAL PROGRAM OBLIGATIONS FOR MOTOR VEHICLES

URBANIZED OR RURAL AREA	40-ft Buses #	40-ft Buses \$	35-ft Buses #	35-ft Buses \$	30-ft Buses #	30-ft Buses \$	<30-ft Buses #	<30-ft Buses \$	Vans #	Vans \$	Wagons/Sedans #	Wagons/Sedans \$	Other #	Other \$	TOTAL #	TOTAL \$
Telluride, CO							2	113,860	2	68,500					2	113,860
Vermont State							121	\$5,230,766	212	\$4,878,171	6	\$82,800	4	\$615,902	2	68,500
SUB-TOTAL	22	\$4,364,645	8	\$1,271,142	31	\$3,840,641	121	\$5,230,766	212	\$4,878,171	6	\$82,800	4	\$615,902	404	\$20,284,067
TOTAL	174	\$38,757,654	92	\$19,511,338	109	\$16,551,621	225	\$14,114,124	313	\$7,868,976	6	\$82,800	12	\$2,908,318	931	\$99,794,831

NOTES: "Other" category includes Standard Trolley (St. Louis, MO - 1, \$160,000; Nashville, TN - 2, \$297,750; Arkansas State - 3, \$400,000; Kittanning, PA - 1, \$215,902; Florence, SC - 1, \$102,090) and Articulated Bus (Seattle, WA - 3, \$1,412,576; Champaign-Urbana, IL - 1, \$320,000).
 If quantity = 0, funds are supplemental to a previous purchase.
 Dollar total does not match Bus Purchase total in Table 18 because this table (Table 19) includes Fixed Guideway and New System funds used to purchase vehicles.
 (Fixed Guideway funds: Denver, CO - \$410,456, Tacoma, WA - \$464,764; New System funds: Oklahoma City, OK - \$1,288,575)

Obligations by Type (Number of Vehicles)

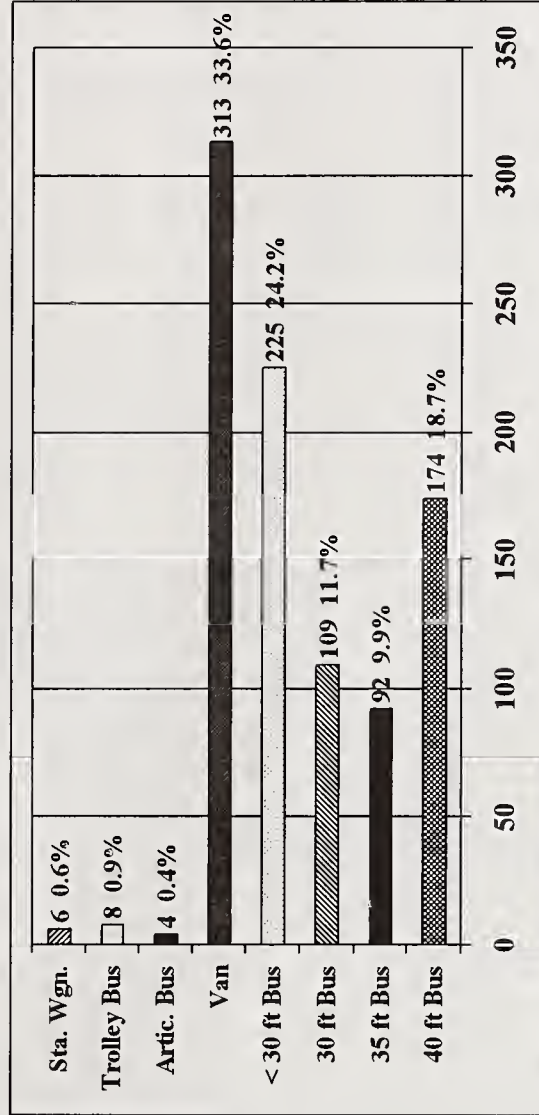


Table 27
 FY 1998 CAPITAL PROGRAM OBLIGATIONS FOR FIXED GUIDEWAY MODERNIZATION

Area	Rolling Stock Purchases	Rolling Stock Rehab	Rolling Stock Other	Rolling Stock Total	Transit-way Lines	Station Stops/Terminals	Electrification Power Distribution	Signals/Communic.	Support & Equip. Facilities	Other	Total	Percent of Total
Atlanta, GA	\$0	\$10,000,328	\$0	\$10,000,328	\$0	\$0	\$0	\$0	\$0	\$3,402,980	\$13,403,308	1.7
Baltimore, MD	0	0	0	0	1,446,577	149,081	0	0	0	263,194	1,858,852	0.2
Boston, MA	0	0	0	0	0	0	0	0	53,922,304	0	53,922,304	7.0
Buffalo-Niagara Falls, NY	0	0	0	0	0	261,235	0	0	0	0	261,235	0.0
Chicago, IL	0	0	0	0	25,621,782	5,220,000	608,000	0	2,120,000	65,496,261	99,066,023	12.9
Cleveland, OH	0	1,848,000	0	1,848,000	963,198	1,579,044	200,000	1,040,000	380,000	151,376	6,161,618	0.8
Dayton, OH	0	0	0	0	0	1,027,177	2,411,505	0	0	0	3,438,682	0.4
Denver, CO	0	0	0	0	40,400	406,215	0	0	0	422,820	869,435	0.1
Detroit, MI	474,397	0	0	474,397	0	0	0	0	0	0	474,397	0.1
Ft. Lauderdale-Pompano, FL	0	0	0	0	0	0	0	746,104	0	0	746,104	0.1
Houston, TX	0	0	0	0	2,232,000	0	0	1,672,065	0	252,861	4,156,926	0.5
Jacksonville, FL	0	0	0	0	0	66,592	0	0	0	0	66,592	0.0
Los Angeles, CA	852,160	0	0	852,160	0	0	0	0	4,467,680	0	5,319,840	0.7
Madison, WI	0	0	0	0	322,940	0	0	0	0	0	322,940	0.0
Miami-Hialeah, FL	0	0	0	0	0	0	0	262,433	3,090,578	658,688	4,011,699	0.5
New Orleans, LA	0	0	0	0	0	0	800,913	17,538	0	32,739	851,190	0.1
New York-NENJ-SW CT (CT)	0	0	0	0	26,723,200	0	20,742,400	0	0	0	49,465,600	6.4
New York-NENJ-SW CT (NJ)	0	22,500,000	6,900,000	29,400,000	25,284,285	0	3,000,000	19,930,000	700,000	0	78,314,285	10.2
New York-NENJ-SW CT (NY)	165,589,550	0	0	165,589,550	95,356,600	0	11,034,800	0	0	300	271,981,250	35.3
Northwestern Indiana	0	1,600,000	0	1,600,000	1,136,000	750,000	26,947	216,000	135,200	2,906,000	6,770,147	0.9
Philadelphia, PA-NJ (NJ)	0	0	0	0	3,285,345	0	0	3,800,000	0	0	7,085,345	0.9
Philadelphia, PA-NJ (PA)	0	0	0	0	151,594	3,059,900	19,553,468	2,787,200	42,694,938	0	68,247,100	8.9
Pittsburgh, PA	0	0	0	0	5,080,800	2,905,840	0	0	0	118,800	8,105,440	1.1
Portland-Vancouver, OR-WA (OR)	0	0	0	0	0	0	0	0	191,000	0	191,000	0.0
Providence, RI	0	0	0	0	0	3,307,624	0	0	0	0	3,307,624	0.4
Sacramento, CA	0	240,000	0	240,000	0	875,000	0	0	0	0	1,115,000	0.1
San Francisco - Oakland, CA	0	520,200	0	520,200	0	0	0	0	23,292,246	15,528,164	39,340,610	5.1
San Jose, CA	0	329,800	0	329,800	539,200	5,480,000	1,200,000	0	0	660,800	8,209,800	1.1
Seattle, WA	0	252,000	2,376,431	2,628,431	0	455,000	0	0	0	5,780,886	8,864,317	1.2
Tacoma, WA	0	0	0	0	0	0	0	0	0	464,764	464,764	0.1
Trenton, NJ-PA (NJ)	0	0	0	0	347,752	0	0	0	0	0	347,752	0.0
Washington, DC-MD-VA	0	9,071,286	0	9,071,286	602,833	10,630,318	823,200	400,000	600,000	0	22,127,637	2.9
W. Palm Beach-Boca Raton-DB, FL	0	0	0	0	0	0	0	561,643	0	0	561,643	0.1
TOTAL	\$166,916,107	\$46,361,614	\$9,276,431	\$222,554,152	\$191,134,486	\$36,173,026	\$60,401,233	\$31,432,983	\$131,593,946	\$96,140,633	\$769,430,459	100.0
Percent of Total	21.7	6.0	1.2	28.9	24.8	4.7	7.9	4.1	17.1	12.5	100.0	

NOTES: Transit-way Lines may include HOV and busways, in addition to rail lines. Station Stops / Terminals includes fare collection equip, PNR, furniture, security equip. Support & Equip Facilities includes administrative/maintenance facilities, storage facilities, computers, and other support equip. Electrification Power Dist. includes traction power, AC power lighting, substation distribution, vehicle locator systems. Signal/Communic. includes train control / signal systems, communications systems, radios. Other includes contingencies, real estate, administration, contracts. Rolling Stock Purchases includes rail cars and spare parts. Rolling Stock Rehab includes rehabilitation and mid-life rebuild. Rolling Stock Other includes vehicle overhaul and design. Fixed guideway funds were used for bus purchases in the following cities: Denver (\$410,456), Tacoma (\$464,764). These are included in the Other category. Funds obligated for Preventive Maintenance are included in the Other category: Miami-Hialeah — \$658,688. Other funds for Seattle were for the purchase of a ferry. Providence funds are for commuter rail between Providence and Boston, MA.

Table 28
FY 1998 CAPITAL PROGRAM OBLIGATIONS FOR NEW SYSTEMS

Area	Rolling Stock Purchases	Rolling Stock Rehab	Rolling Stock Other	Rolling Stock Total	Transit-way Lines	Station Stops/Terminals	Electrif. Power Distribution	Signals/Communic.	Support & Equip. Facilities	Planning	Other	Total	Percent of Total
Atlanta, GA	\$8,800,000	\$0	\$0	\$8,800,000	\$26,478,456	\$28,655,750	\$320,000	\$2,000,000	\$40,000	\$996,766	\$42,122,148	\$109,413,120	16.4
Boston, MA	0	0	0	0	0	0	0	0	0	996,764	0	996,764	0.1
Burlington / Charlotte, VT	0	0	0	0	0	480,000	0	1,382,090	0	0	0	1,862,090	0.3
Charlotte, NC	0	0	0	0	0	0	0	0	0	996,766	0	996,766	0.1
Chicago, IL	0	0	0	0	0	17,918,015	0	0	0	0	4,425,000	22,343,015	3.4
Cleveland, OH	0	0	0	0	0	0	0	0	0	1,794,179	0	1,794,179	0.3
Denver, CO	0	0	0	0	18,686,558	0	0	0	0	0	4,239,052	22,925,610	3.4
Durham, NC	0	0	0	0	0	0	0	0	0	250,000	1,042,662	1,292,662	0.2
Ft. Laud-Hillywd-Pomp, FL	0	0	0	0	3,974,126	1,500,000	0	2,500,000	0	0	0	7,974,126	1.2
Houston, TX	0	0	0	0	5,249,536	0	0	0	0	0	996,766	996,766	0.1
Indianapolis, IN	0	0	0	0	0	0	0	0	0	1,245,957	0	1,245,957	0.2
Jacksonville, FL	178,587	0	0	178,587	4,319,360	2,592,217	1,487,051	5,077,289	(93,597)	0	1,334,436	14,895,343	2.2
Little Rock, AR	0	0	0	0	0	0	0	0	0	0	180,000	180,000	0.0
Los Angeles, CA	0	0	0	0	133,671,545	0	0	0	0	0	(21,793,680)	111,877,865	16.8
Memphis, TN	0	0	0	0	5,249,536	0	0	0	0	0	0	5,249,536	0.8
Minneapolis-St. Paul, MN	0	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000	0.2
New Orleans, LA	0	0	0	0	0	0	0	0	0	0	6,925,948	6,925,948	1.0
New York-NENJ-SW CT (NJ)	0	0	0	0	7,321,800	19,590,874	0	0	0	0	59,805,941	86,718,615	13.0
New York-NENJ-SW CT (NY)	0	0	0	0	0	0	0	0	0	0	7,000,000	7,000,000	1.1
Oklahoma City, OK	0	0	0	0	0	697,471	0	0	0	0	1,288,575	1,986,046	0.3
Orlando, FL	0	0	0	0	0	0	0	0	797,000	0	21,804,563	22,601,563	3.4
Portland -Yanc., OR-WA (OR)	19,532,347	0	0	19,532,347	32,416,056	7,218,837	5,096,571	7,867,806	(1,312,500)	0	(7,624,172)	63,194,945	9.5
Sacramento, CA	500,000	0	0	500,000	0	0	0	0	0	0	19,734,344	20,234,344	3.0
Salt Lake City, UT	12,160,000	0	0	12,160,000	27,634,944	4,399,999	6,800,000	160,000	7,240,000	0	4,800,002	63,194,945	9.5
San Francisco - Okind, CA	400,000	0	0	400,000	0	0	0	0	0	0	29,403,294	29,803,294	4.5
San Jose, CA	0	0	0	0	1,500,000	60,036	375,000	0	0	0	19,395,750	21,330,786	3.2
San Juan, PR	0	0	0	0	4,367,131	983,213	153,194	0	474,682	0	80,147	6,058,367	0.9
Springfield, MO	0	0	0	0	0	0	0	0	0	498,383	0	498,383	0.1
St. Louis, MO-IL	(3,661,460)	0	0	(3,661,460)	23,053,768	210,143	1,187,649	813,562	1,349,786	0	6,949,522	29,902,970	4.5
Tampa-St. Petersburg, FL	0	0	0	0	0	0	0	0	0	996,766	0	996,766	0.1
TOTAL	\$37,909,474	\$0	\$0	\$37,909,474	\$288,673,280	\$84,306,555	\$15,419,465	\$19,800,747	\$8,495,371	\$9,275,581	\$202,110,298	\$665,990,771	100.0
Percent of Total	5.7	0.0	0.0	5.7	43.3	12.7	2.3	3.0	1.3	1.4	30.3	100.0	

NOTES: Transit-way Lines may include HOV and busways. Station Stops / Terminals includes fare collection equip, PNR, furniture, security equip. Support & Equip Facilities includes administrative/maintenance facilities, storage facilities, computers, and other support equip. Electrify / Power Dist. includes traction power, AC power lighting, substation distribution, vehicle locator systems. Signal/Communic. includes train control / signal systems, communications systems, radios. Other includes contingencies, real estate, administration, contracts. New System funds were used for bus purchases in the following cities: Oklahoma City (\$1,288,575); These funds are included in the Other category. Springfield, MO funds are for commuter rail (planning) between Springfield and Branson.

Table 29
 FY 1998 CAPITAL PROGRAM OBLIGATIONS FOR RAIL ROLLING STOCK PURCHASES AND REHABILITATION

Area	RAIL ROLLING STOCK PURCHASES										Percent of Total			
	Rapid Rail #	Rapid Rail \$	Light Rail #	Light Rail \$	Comm Self-Prop #	Comm Self-Prop \$	Comm Trailer #	Locomotive #	Rail Dies Self-Pro #	People Mover #		Other \$	Total Purchases #	Total Purchases \$
Atlanta	28	8,800,000										28	8,800,000	4.3
Detroit, MI														
Jacksonville, FL											474,397		474,397	0.2
Los Angeles, CA											852,160		852,160	0.1
New York - NENJ	154	165,589,550								3			178,587	0.4
Portland, Vancouver, OR-WA			0	19,532,347										80.8
Sacramento, CA			1	500,000										9.5
Salt Lake City			0	12,160,000										0.2
San Francisco - Oklnd, CA			1	400,000										5.9
St. Louis, MO-IL			0	(3,661,460)										0.2
TOTAL	182	\$174,389,550	2	\$28,930,887	0	\$0	0	\$0	0	3	\$178,587	187	\$204,825,581	100.0
Percent of Total		85.1		14.1		0.0	0.0	0.0	0.0		0.1		100.0	

NOTES: The obligation for approx. 154 rapid rail cars in NY-NENJ is part of a multi-year purchase of 1,080 cars.
 "Other" category includes purchase of spare parts and associated capital maintenance items.
 A negative obligation indicates that a budget amendment shifted the commitment of funds elsewhere.
 If quantity of cars = 0, funds are supplemental to a multi-year purchase agreement. No quantities are shown for spare parts purchase.

Table 30
 FY 1998 CAPITAL PROGRAM OBLIGATIONS FOR FERRYBOATS AND RELATED EXPENDITURES

Area	RAIL ROLLING STOCK REHABILITATION							Percent of Total						
	Rapid Rail #	Rapid Rail \$	Light Rail #	Light Rail \$	Comm Self-Prop #	Comm Self-Prop \$	Comm Trailer #		Locomotive #	Used Rail Car #	Used Loco #	Other \$	Total Rehab \$	
Atlanta, GA		10,000,328											\$10,000,328	21.6
Cleveland, OH		248,000		1,600,000									1,848,000	4.0
New York-NENJ (NJ)					1,600,000		22,500,000						22,500,000	48.5
Northwestern Indiana													1,600,000	3.5
Sacramento, CA				240,000									240,000	0.5
San Francisco - Oklnd, CA							520,200						520,200	1.1
San Jose, CA							329,800						329,800	0.7
Seattle, WA						252,000							252,000	0.5
Washington, DC-MD-VA		9,071,286											9,071,286	19.6
TOTAL		\$19,319,614		\$1,840,000	\$1,852,000	\$23,350,000	\$0	\$0	\$0	\$0	\$0	\$46,361,614	100.0	
Percent of Total		41.7		4.0	4.0	50.4	0.0	0.0	0.0	0.0	0.0	100.0		

GRANTEE	PURPOSE	AMOUNT
Washington State	Purchase passenger-only ferry	\$5,780,886

ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (49 U.S.C. § 5310)

Section 5310 makes funds available to meet the special transportation needs of elderly persons and persons with disabilities. These funds are apportioned to the states annually by a formula that is based on the number of elderly persons and persons with disabilities in each state. In FY 1998, \$62.2 million was appropriated for the Section 5310 program, and an additional \$29.5 million in flexible funds were transferred into the program. The program is administered through the states and it is at the state level that specific funding decisions are made.

Capital assistance is provided on an 80 percent Federal, 20 percent local matching basis, except vehicle-related equipment needed to meet Americans with Disabilities Act (ADA) and Clean Air Act Amendment (CAAA) requirements, which is fundable on a 90 percent Federal, 10 percent local matching basis. Those eligible to receive Section 5310 funding include private nonprofit agencies, public bodies approved by the state to coordinate services for elderly persons and persons with disabilities, or public bodies which certify to the Governor that no nonprofit corporations or associations are readily available in an area to provide the service.

The period of availability for Section 5310 funds is one year. Any amount of a state's apportionment remaining unobligated may be transferred to the Section 5311 or the Section 5307 program during the fourth quarter of the fiscal year. In FY 1998, approximately \$3.6 million was transferred from the Section 5310 program to the Section 5311 program. Any Section 5310 funds left unobligated or not transferred at the end of the fiscal year will be reapportioned among all the states in a subsequent year's apportionment. Funds totalling \$88.0 million were obligated to 51 grantees (states and territories) in FY 1998.

Since the program began in 1975, state agencies have obligated over \$793 million for the purchase of vehicles, equipment, or service designed to meet the needs of elderly persons and persons with disabilities. The Section 5310 program has enabled thousands of elderly persons and persons with disabilities to achieve greater mobility and independence.

TABLE 31
 FY 1998 OBLIGATIONS FOR ELDERLY AND PERSONS WITH DISABILITIES PROGRAM

STATE	TOTAL OBLIGATION AMOUNT	VEHICLES WITH LIFTS OR RAMPS	TOTAL NO. OF VEHICLES	%	30-40 FT. BUSES		< 30 FT. BUSES		SCHOOL BUSES		VANS		SEDANS/STATION WAGONS	
					#	\$	#	\$	#	\$	#	\$	#	\$
Alabama	\$2,333,640	14	35	2.1	5	\$174,660	30	\$769,665			30	\$769,665		
Alaska	458,402	9	10	0.6			10	420,917			10	420,917		
Arizona	951,875	21	31	1.9	6	194,000	31	868,800			31	868,800		
Arkansas	757,127	15	27	1.6	64	3,115,331	73	2,737,578			73	2,737,578		
California	32,416,131	137	137	8.3	13	471,400	1	28,000			1	28,000		
Colorado	741,333	14	14	0.8	8	192,000	14	336,000			14	336,000		
Connecticut	612,752	22	22	1.3	7	266,369	7	266,369			7	266,369		
Delaware	266,369	7	7	0.4	7	227,200	1	15,200			1	15,200		15,200
District of Columbia	264,493	5	9	0.5	39	1,492,000	91	2,157,235	3	112,800	91	2,157,235	2	32,000
Florida	3,904,479	64	135	8.2	3	91,200	14	340,000			14	340,000		
Georgia	1,393,604	3	17	1.0	3	138,912	6	166,617			6	166,617		
Hawaii	335,013	5	9	0.5	4	132,461	2	44,546			2	44,546		
Idaho	342,701	6	6	0.4	34	1,523,200	30	936,000			30	936,000		
Illinois	2,637,343	64	64	3.9			46	1,186,400	1	45,120	46	1,186,400		
Indiana	1,333,137	36	47	2.9										
Iowa	812,931	0	0	0.0										
Kansas	683,692	16	23	1.4							19	563,200	4	103,200
Kentucky	1,033,488	26	35	2.1							35	961,200		
Louisiana	1,036,792	26	32	1.9							32	900,000		
Maine	425,108	10	10	0.6	3	129,656	7	185,360			7	185,360		
Maryland	1,041,632	19	34	2.1	20	690,644	13	267,809			13	267,809	1	9,600
Massachusetts	1,494,388	40	40	2.4	5	220,000	35	994,000			35	994,000		
Michigan	2,225,945	33	47	2.9	1	144,000	32	1,681,114			14	338,796		
Minnesota	1,056,129	20	20	1.2	18	815,000	2	135,517			2	135,517		
Mississippi	260,944	3	7	0.4	4	135,356	3	57,600			3	57,600		
Missouri	1,351,757	20	53	3.2							51	1,055,818	2	25,589
Montana	315,531	8	10	0.6	6	216,731	4	86,000			4	86,000		
Nebraska	486,010	18	24	1.5							22	435,601	2	22,800
Nevada	365,018	9	11	0.7	8	257,489	3	63,668			3	63,668		
New Hampshire	345,580	8	9	0.5	5	198,020	4	113,000			4	113,000		
New Jersey	1,791,408	36	36	2.2	4	296,320	27	1,129,840			5	178,160		
New Mexico	0	0	0	0.0										
New York	4,133,304	104	104	6.3	17	1,246,228	87	2,484,008						
North Carolina	0	0	0	0.0										
North Dakota	270,598	5	8	0.5	6	230,198	2	40,000			2	40,000		
Ohio	2,638,426	81	81	4.9							81	2,397,426		
Oklahoma	893,710	21	21	1.3	11	348,160	8	156,880			8	156,880	2	24,000
Oregon	1,315,902	27	27	1.6							27	1,144,022		
Pennsylvania	3,160,669	67	78	4.7	67	2,714,400	11	339,440			11	339,440		
Puerto Rico	789,788	17	17	1.0	7	354,200	10	324,000			10	324,000		
Rhode Island	379,868	9	9	0.5							9	369,868		
South Carolina	864,320	12	26	1.6							26	570,560		
South Dakota	291,138	13	13	0.8	7	204,000	6	72,000			6	72,000		
Tennessee	1,339,940	18	54	3.3	12	434,800	42	844,160			42	844,160		
Texas	3,263,857	83	83	5.0	1	19,320	19	700,062			63	1,929,597		
Utah	400,751	6	11	0.7	2	80,000	9	244,000			9	244,000		
Vermont	493,008	9	9	0.5							9	248,400		
Virginia	1,320,844	21	43	2.6							43	1,273,824		
Virgin Islands	134,312	3	3	0.2							3	123,597		
Washington	824,338	17	17	1.0	15	535,080	2	72,596			2	72,596		
West Virginia	635,202	20	22	1.3							22	589,700		
Wisconsin	1,210,555	37	56	3.4							34	671,078		
Wyoming	208,717	6	6	0.4	3	105,000	3	418,422			3	78,717		
TOTAL	\$88,043,999	1,290	1,649	100.0	33	\$2,165,058	569	\$21,641,713	6	\$293,437	1,027	\$28,149,735	14	\$232,389
(Percent of Vehicles by Type)			100.0		2.0	34.5	62.3	0.4			62.3	0.8		

NOTES: Funds for the following states were transferred to the Non-urbanized Area Formula Program: AL - \$344,170; GU - \$132,334; MS - \$475,000; NM - \$429,057; NC - \$1,583,068; No. Mar. - \$52,014; WA - \$361,655.
 Obligations for the following states include Flexible Funds: Alaska - \$277,400; Alabama - \$1,600,000; California - \$26,656,464; Illinois - \$108,625; Michigan - \$60,500; Oregon - \$484,079; Tennessee - \$69,741; Vermont - \$250,000.
 In the 30-40' Category: Michigan bus is 40 ft; all others are 30 ft.
 The description "School Buses" refers to the type of bus, not the use of the bus.

NONURBANIZED AREA FORMULA PROGRAM (49 U.S.C. § 5311)

The Section 5311 program provides funding for public transportation in nonurbanized areas. From fiscal year 1979, when the program was authorized, until fiscal year 1991, Congress appropriated \$65-75 million annually for Section 18. The annual appropriations increased under ISTEA with Section 5311 receiving 5.5% of the total appropriation for urbanized and nonurbanized areas, and again under TEA-21, with Section 5311 receiving 6.37% of the funds appropriated for formula programs for both urbanized and nonurbanized areas and for elderly and persons with disabilities. In fiscal year 1998, \$134.1 million was appropriated. In addition, since 1984 Section 5311 has been supplemented by funds transferred annually to Section 5311 from the Governor's apportionment of urbanized area formula funds for cities under 200,000. Flexible funds may also be transferred to Section 5311, and in FY 1998, \$22.4 million was so transferred.

FTA apportions funds for nonurbanized areas to the states according to a statutory formula based on each state's population in rural and small urban areas (under 50,000 population). The funds are available to the state for obligation for the year of apportionment plus two additional years. The states administer the program in accordance with State Management Plans. Eligible recipients include public bodies and private non-profit organizations. Participation by private for-profit enterprises under contract to an eligible recipient is encouraged.

The FTA financial assistance may be used for capital and administrative expenses, with a Federal share of eighty percent, and for operating expenses, with a Federal share of fifty percent. The state may use up to fifteen percent of its apportionment for program administration, planning and technical assistance, with no local match required. Coordination with other federally assisted transportation services is encouraged, and income received through purchase of service contracts with human service agencies may be used as local match.

Each state must spend fifteen percent of its appropriation for the support of intercity bus transportation, unless the governor certifies that the intercity bus transportation needs of the state are adequately met.

In FY 1998, \$149.7 million was obligated to 53 grantees (states and territories) under the Section 5311 program on behalf of numerous subrecipients.

RURAL TRANSIT ASSISTANCE PROGRAM

Since fiscal year 1987, Congress has appropriated \$4.25 to \$4.6 million a year for the state Rural Transit Assistance Program (RTAP) to provide training, technical assistance, research, and related support services, for providers of rural public transportation. FTA allocates funds to the states using the nonurbanized population based formula along with a floor of \$50,000 to each state (increased to \$65,000 in FY 1999), and \$10,000 to each insular area. There is no local share requirement. Additional RTAP funds are used to support a national program, which produces training materials and operates a national resource center. FTA obligated \$4.6 million to the states and \$750,000 for the national RTAP in FY 1998.

TABLE 32

NON-URBANIZED AREA FORMULA OBLIGATIONS IN FY 1998 BY STATE AND BY CATEGORY

STATE	NO. OF SUB- RECIP.	CAPITAL	OPERATING	PROJECT ADMIN.	STATE ADMIN.	INTERCITY BUS	TOTAL OBLIGATIONS	% OF TOTAL
Alabama	27	\$1,387,128	\$1,644,867	\$1,536,302	\$483,060	\$0	\$5,051,357	3.4
Alaska	7	1,086,200	316,629	19,533	72,034	72,035	1,566,431	1.0
American Samoa	0	102,088	0	0	8,846	0	110,934	0.1
Arizona	13	185,142	872,554	409,375	140,537	211,491	1,819,099	1.2
Arkansas	9	0	1,096,589	1,151,799	386,186	0	2,634,574	1.8
California	58	4,604,672	2,675,685	0	942,555	942,555	9,165,467	6.1
Colorado	10	1,997,693	141,358	14,482	187,785	0	2,341,318	1.6
Connecticut	5	0	807,685	0	60,143	0	867,828	0.6
Delaware	0	0	0	0	0	150,000	150,000	0.1
Florida	47	0	3,433,523	0	95,546	510,369	4,039,438	2.7
Georgia	---	0	0	0	0	0	0	0.0
Guam	0	0	289,177	0	51,031	0	340,208	0.2
Hawaii	3	135,000	747,064	228,658	68,298	0	1,179,020	0.8
Idaho	5	4,960	547,931	200,422	152,925	159,924	1,066,162	0.7
Illinois	19	0	2,083,121	1,388,747	200,000	647,977	4,319,845	2.9
Indiana	20	449,580	2,852,228	0	50,000	243,486	3,595,294	2.4
Iowa	22	1,467,284	1,144,457	0	385,570	402,605	3,399,916	2.3
Kansas	13	734,748	1,955,920	0	52,500	320,260	3,063,428	2.0
Kentucky	23	0	2,795,840	0	200,000	528,680	3,524,520	2.4
Louisiana	13	0	2,040,525	0	437,255	437,255	2,915,035	1.9
Maine	12	863,356	463,476	549,296	210,992	210,996	2,298,116	1.5
Maryland	20	832,340	766,985	68,420	132,007	0	1,799,752	1.2
Massachusetts	16	180,000	1,066,922	344,580	188,199	282,300	2,062,001	1.4
Michigan	65	1,267,356	4,407,212	0	0	764,517	6,439,085	4.3
Minnesota	22	1,607,400	2,243,468	0	379,043	812,239	5,042,150	3.4
Mississippi	16	72,316	1,793,721	737,455	429,320	429,320	3,462,132	2.3
Missouri	31	0	2,527,640	0	130,000	0	2,657,640	1.8
Montana	9	83,200	650,923	0	0	129,552	863,675	0.6
Nebraska	58	140,693	1,038,930	0	61,965	61,588	1,303,176	0.9
Nevada	6	0	140,000	70,000	42,547	172,920	425,467	0.3
New Hampshire	8	2,429,800	594,435	586,320	174,979	0	3,785,534	2.5
New Jersey	17	73,255	2,493,140	132,209	299,842	0	2,998,446	2.0
New Mexico	14	96,000	489,355	408,470	125,000	261,376	1,380,201	0.9
New York	68	2,159,336	2,613,141	0	850,475	850,476	6,473,428	4.3
North Carolina	49	0	303,752	4,584,887	673,817	0	5,562,456	3.7
North Dakota	26	72,060	395,032	75,825	0	95,809	638,726	0.4
Northern Marianas	0	126,428	0	0	0	0	126,428	0.1
Ohio	34	3,683,777	1,640,806	0	0	919,780	6,244,363	4.2
Oklahoma	18	152,210	1,757,450	436,651	275,000	0	2,621,311	1.8
Oregon	29	933,370	903,889	107,654	384,078	392,789	2,721,780	1.8
Pennsylvania	33	0	5,685,464	0	400,000	1,026,025	7,111,489	4.8
Puerto Rico	5	1,783,505	0	0	450,906	570,779	2,805,190	1.9
Rhode Island	1	0	0	610,980	3,740	0	614,720	0.4
South Carolina	15	0	1,538,530	1,023,852	452,184	0	3,014,566	2.0
South Dakota	14	0	418,900	346,700	12,957	0	778,557	0.5
Tennessee	3	159,294	2,412,531	1,319,615	0	0	3,891,440	2.6
Texas	---	0	0	0	0	0	0	0.0
Utah	4	369,132	44,000	0	88,528	88,529	590,189	0.4
Vermont	10	5,196,800	419,962	276,136	150,000	0	6,042,898	4.0
Virginia	17	1,399,065	3,120,983	0	0	0	4,520,048	3.0
Virgin Islands	3	0	126,640	0	22,348	0	148,988	0.1
Washington	18	1,721,490	441,820	0	274,455	362,622	2,800,387	1.9
West Virginia	11	332,671	1,414,549	0	308,332	0	2,055,552	1.4
Wisconsin	49	999,830	3,178,269	0	125,000	458,025	4,761,124	3.2
Wyoming	4	2,602	248,101	111,927	59,610	74,513	496,753	0.3
TOTAL	999	\$38,891,781	\$70,785,179	\$16,740,295	\$10,679,595	\$12,590,792	\$149,687,642	100.0
<i>Percent of Total</i>		<i>26.0</i>	<i>47.3</i>	<i>11.2</i>	<i>7.1</i>	<i>8.4</i>	<i>100.0</i>	

NOTE: The following obligations (included in the Capital column) are for preventive maintenance:
 \$60,560 -- Maryland; \$13,860 -- Maine.

TABLE 33

NON-URBANIZED AREA FORMULA FUNDS OBLIGATED IN FY 1998 FOR INTERCITY BUS BY CATEGORY

STATE	CAPITAL	OPERATING	PLANNING	PROJECT ADMIN.	STATE ADMIN.	PROGRAM RESERVE	TOTAL OBLIGATIONS	% OF TOTAL
Alabama	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Alaska	0	0	0	72,035	0	0	72,035	0.6
American Samoa	0	0	0	0	0	0	0	0.0
Arizona	0	211,491	0	0	0	0	211,491	1.7
Arkansas	0	0	0	0	0	0	0	0.0
California	0	0	0	0	0	942,555	942,555	7.5
Colorado	0	0	0	0	0	0	0	0.0
Connecticut	0	0	0	0	0	0	0	0.0
Delaware	0	150,000	0	0	0	0	150,000	1.2
Florida	312,000	198,369	0	0	0	0	510,369	4.1
Georgia	0	0	0	0	0	0	0	0.0
Guam	0	0	0	0	0	0	0	0.0
Hawaii	0	0	0	0	0	0	0	0.0
Idaho	0	109,178	0	50,746	0	0	159,924	1.3
Illinois	0	0	0	0	0	647,977	647,977	5.1
Indiana	37,200	155,686	0	50,600	0	0	243,486	1.9
Iowa	402,605	0	0	0	0	0	402,605	3.2
Kansas	140,000	148,260	0	25,400	0	6,600	320,260	2.5
Kentucky	0	528,680	0	0	0	0	528,680	4.2
Louisiana	0	0	0	0	0	437,255	437,255	3.5
Maine	116,404	94,592	0	0	0	0	210,996	1.7
Maryland	0	0	0	0	0	0	0	0.0
Massachusetts	0	197,612	0	84,688	0	0	282,300	2.2
Michigan	0	0	0	0	0	764,517	764,517	6.1
Minnesota	0	0	812,239	0	0	0	812,239	6.5
Mississippi	360,628	0	68,692	0	0	0	429,320	3.4
Missouri	0	0	0	0	0	0	0	0.0
Montana	0	0	0	0	0	129,552	129,552	1.0
Nebraska	0	0	0	53,978	7,610	0	61,588	0.5
Nevada	0	150,000	0	22,920	0	0	172,920	1.4
New Hampshire	0	0	0	0	0	0	0	0.0
New Jersey	0	0	0	0	0	0	0	0.0
New Mexico	109,000	107,927	0	44,449	0	0	261,376	2.1
New York	400,476	450,000	0	0	0	0	850,476	6.8
North Carolina	0	0	0	0	0	0	0	0.0
North Dakota	9,000	86,809	0	0	0	0	95,809	0.8
Northern Marianas	0	0	0	0	0	0	0	0.0
Ohio	0	0	0	0	0	919,780	919,780	7.3
Oklahoma	0	0	0	0	0	0	0	0.0
Oregon	80,400	241,077	0	3,312	68,000	0	392,789	3.1
Pennsylvania	0	816,025	210,000	0	0	0	1,026,025	8.1
Puerto Rico	0	0	0	0	0	570,779	570,779	4.5
Rhode Island	0	0	0	0	0	0	0	0.0
South Carolina	0	0	0	0	0	0	0	0.0
South Dakota	0	0	0	0	0	0	0	0.0
Tennessee	0	0	0	0	0	0	0	0.0
Texas	0	0	0	0	0	0	0	0.0
Utah	0	0	88,529	0	0	0	88,529	0.7
Vermont	0	0	0	0	0	0	0	0.0
Virginia	0	0	0	0	0	0	0	0.0
Virgin Islands	0	0	0	0	0	0	0	0.0
Washington	262,622	100,000	0	0	0	0	362,622	2.9
West Virginia	0	0	0	0	0	0	0	0.0
Wisconsin	0	458,025	0	0	0	0	458,025	3.6
Wyoming	0	74,513	0	0	0	0	74,513	0.6
TOTAL	\$2,230,335	\$4,278,244	\$1,179,460	\$408,128	\$75,610	\$4,419,015	\$12,590,792	100.0
<i>Percent of Total</i>	<i>17.7</i>	<i>34.0</i>	<i>9.4</i>	<i>3.2</i>	<i>0.6</i>	<i>35.1</i>	<i>100.0</i>	

NOTE: \$402,605 of Capital for Iowa is for preventive maintenance.

TABLE 34

FY 1998 NON-URBANIZED AREA FORMULA OBLIGATIONS FOR VEHICLES

	35' - 40' BUS		30' BUS		<30' BUS		TROLLEY STYLE BUS		COMMUTER/ INTERCITY BUS		VANS		STATION WAGONS & SEDANS		FY 1998 VEHICLE TOTAL	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
Alabama					12	\$494,000					29	\$870,000			41	\$1,364,000
Alaska			3	727,760							5	322,052			8	1,049,812
American Samoa															0	0
Arizona					2	100,600									2	100,600
Arkansas															0	0
California	4	1,145,024	4	448,567	18	1,488,915					23	1,083,739			49	4,166,245
Colorado	5	1,192,000	1	180,000	7	445,600									13	1,817,600
Connecticut															0	0
Delaware															0	0
Florida			2	144,000	4	160,000									6	304,000
Georgia															0	0
Guam															0	0
Hawaii					2	120,000									2	120,000
Idaho															0	0
Illinois															0	0
Indiana					3	156,496					5	112,000	8	118,400	16	386,896
Iowa					2	166,000					34	1,147,444			36	1,313,444
Kansas											25	803,800	3	52,200	28	856,000
Kentucky															0	0
Louisiana															0	0
Maine					9	594,000	3	213,496	1	116,404					13	923,900
Maryland	3	251,065			8	377,035					4	114,640			15	742,740
Massachusetts					3	180,000									3	180,000
Michigan					5	235,590	2	320,000			2	56,466			9	612,056
Minnesota					27	1,607,400									27	1,607,400
Mississippi									1	360,628					1	360,628
Missouri															0	0
Montana					2	83,200									2	83,200
Nebraska											6	117,043			6	117,043
Nevada															0	0
New Hampshire					5	348,000	1	120,000	6	1,818,000	1	31,400			13	2,317,400
New Jersey					2	48,684									2	48,684
New Mexico					1	75,000					4	124,000			5	199,000
New York			5	1,044,332	30	1,515,480									35	2,559,812
North Carolina															0	0
North Dakota					1	37,000					1	24,500			2	61,500
No. Marianas															0	0
Ohio	2	417,200			1	152,000					48	1,773,296	14	269,727	65	2,612,223
Oklahoma					2	69,720					2	68,890			4	138,610
Oregon			3	432,072							17	565,598			20	997,670
Pennsylvania															0	0
Puerto Rico							8	795,192			1	48,000			9	843,192
Rhode Island															0	0
South Carolina															0	0
South Dakota															0	0
Tennessee											10	109,130			10	109,130
Texas															0	0
Utah			1	176,446	4	192,686									5	369,132
Vermont	2	320,000	2	160,000	1	56,000					7	208,000			12	744,000
Virginia			3	396,000							35	1,003,065			38	1,399,065
Virgin Islands															0	0
Washington	4	765,681	3	579,752	5	276,961					8	256,000			12	1,622,394
West Virginia					1	60,000					6	120,400	11	216,040	9	316,000
Wisconsin					7	538,672									24	875,112
Wyoming															0	0
TOTAL	20	\$4,090,970	27	\$4,288,929	164	\$9,579,039	14	\$1,448,688	8	\$2,295,032	273	\$8,959,463	36	\$656,367	542	\$31,318,488
% of Vehs. by Type	3.7		5.0		30.3		2.6		1.5		50.4		6.6		100.0	

NOTE: In the 35'-40' column, the following are 40' buses: CO - 4; \$1,000,000; MD - 3; \$251,065; WA - 1; \$305,400 (\$89,000 is supplemental funding for a previous purchase).

TABLE 35
FY 1998 RURAL TRANSIT ASSISTANCE PROGRAMS OBLIGATIONS
BY STATE AND BY ACTIVITY

	TRAINING	TECHNICAL ASSISTANCE	RESEARCH	SUPPORT SERVICES	TOTAL	% OF TOTAL
Alabama	\$30,000	\$40,000	\$0	\$29,894	\$99,894	2.2
Alaska	53,440	4,000	0	0	57,440	1.2
American Samoa	11,004	0	0	0	11,004	0.2
Arizona	48,660	14,000	4,000	5,182	71,842	1.6
Arkansas	89,888	0	0	0	89,888	1.9
California	147,355	0	0	0	147,355	3.2
Colorado	70,781	0	0	0	70,781	1.5
Connecticut	65,000	3,851	0	0	68,851	1.5
Delaware	54,703	0	0	0	54,703	1.2
Florida	90,000	12,584	0	5,000	107,584	2.3
Georgia	0	0	0	0	0	0.0
Guam	0	0	0	0	0	0.0
Hawaii	14,000	43,748	0	0	57,748	1.2
Idaho	25,000	15,000	0	26,518	66,518	1.4
Illinois	29,232	58,464	11,693	17,539	116,928	2.5
Indiana	58,924	48,918	3,336	0	111,178	2.4
Iowa	91,584	0	0	0	91,584	2.0
Kansas	22,681	39,887	17,432	3,079	83,079	1.8
Kentucky	60,606	39,000	0	10,000	109,606	2.4
Louisiana	68,428	11,500	0	15,235	95,163	2.1
Maine	60,793	0	0	11,000	71,793	1.6
Maryland	57,208	5,000	10,000	5,000	77,208	1.7
Massachusetts	47,916	15,000	0	16,242	79,158	1.7
Michigan	128,965	0	0	0	128,965	2.8
Minnesota	47,999	5,000	25,000	15,000	92,999	2.0
Mississippi	47,172	47,172	0	0	94,344	2.0
Missouri	102,926	0	0	0	102,926	2.2
Montana	36,381	27,000	0	0	63,381	1.4
Nebraska	37,290	32,900	0	0	70,190	1.5
Nevada	30,000	20,000	0	6,592	56,592	1.2
New Hampshire	46,016	16,437	0	5,000	67,453	1.5
New Jersey	84,000	40,000	0	24,569	148,569	3.2
New Mexico	40,000	0	0	28,564	68,564	1.5
New York	58,795	53,355	0	25,694	137,844	3.0
North Carolina	78,823	54,461	0	10,032	143,316	3.1
North Dakota	37,500	22,396	0	0	59,896	1.3
No. Marianas	0	0	0	0	0	0.0
Ohio	30,000	115,002	0	0	145,002	3.1
Oklahoma	52,000	38,612	0	0	90,612	2.0
Oregon	43,100	39,147	0	0	82,247	1.8
Pennsylvania	20,000	20,000	0	115,976	155,976	3.4
Puerto Rico	81,637	30,000	20,000	30,000	161,637	3.5
Rhode Island	134,684	9,057	0	10,000	153,741	3.3
South Carolina	73,705	0	0	23,000	96,705	2.1
South Dakota	10,000	30,000	10,000	12,062	62,062	1.3
Tennessee	110,290	0	0	0	110,290	2.4
Texas	0	0	0	0	0	0.0
Utah	26,144	23,000	10,000	0	59,144	1.3
Vermont	25,000	35,785	0	0	60,785	1.3
Virginia	80,000	23,454	0	0	103,454	2.2
Virgin Islands	12,308	0	0	0	12,308	0.3
Washington	54,454	28,000	0	5,000	87,454	1.9
West Virginia	32,847	45,000	0	4,000	81,847	1.8
Wisconsin	68,022	25,241	0	37,611	130,874	2.8
Wyoming	35,990	10,498	0	11,208	57,696	1.2
TOTAL	\$2,863,251	\$1,142,469	\$111,461	\$508,997	\$4,626,178	100.0
<i>Percent by Type</i>	<i>61.9</i>	<i>24.7</i>	<i>2.4</i>	<i>11.0</i>	<i>100.0</i>	

NOTE: In addition to the state RTAP obligations shown in this table, national RTAP obligations equalled \$750,000.

TABLE 36

**FY 1998 OBLIGATIONS FOR METROPOLITAN / STATEWIDE PLANNING
AND RESEARCH AND CONSOLIDATED PLANNING GRANTS**

	METROPOLITAN SECTION 5303	STATEWIDE SECTION 5313	TOTAL
Alabama	\$403,828	\$92,760	\$496,588
Alaska	158,502	42,360	200,862
Arizona	1,326,378	272,169	1,598,547
Connecticut	453,688	123,796	577,484
District of Columbia	428,032	41,396	469,428
Florida	2,112,873	513,084	2,625,957
Georgia	749,772	164,380	914,152
Hawaii	158,502	42,360	200,862
Idaho	0	42,360	42,360
Illinois	2,312,151	427,436	2,739,587
Indiana	564,428	135,746	700,174
Kansas	0	51,351	51,351
Kentucky	245,800	64,368	310,168
Louisiana	438,000	112,321	550,321
Maine	143,420	42,360	185,780
Maryland	920,920	180,552	1,101,472
Massachusetts	1,119,368	238,476	1,357,844
Michigan	1,470,219	293,024	1,763,243
Minnesota	574,833	119,526	694,359
Mississippi	184,085	60,867	244,952
Missouri	695,407	140,286	835,693
Montana	181,944	41,396	223,340
Nebraska	167,158	42,360	209,518
Nevada	508,010	45,931	553,941
New Hampshire	158,500	42,360	200,860
New Jersey	1,999,637	334,220	2,333,857
New Mexico	158,502	42,360	200,862
New York	3,975,833	711,632	4,687,465
North Carolina	595,836	126,681	722,517
Oklahoma	252,356	68,276	320,632
Oregon	286,490	71,589	358,079
Pennsylvania	1,909,472	363,348	2,272,820
Puerto Rico	423,708	107,140	530,848
Rhode Island	158,800	83,504	242,304
South Carolina	263,304	71,928	335,232
South Dakota	178,488	42,360	220,848
Tennessee	414,480	111,810	526,290
Texas	2,663,133	573,309	3,236,442
Utah	246,280	66,544	312,824
Virginia	855,877	193,069	1,048,946
West Virginia	158,502	42,360	200,862
Wisconsin	557,792	124,254	682,046
Wyoming	213,516	46,000	259,516
TOTAL	\$30,787,824	\$6,553,409	\$37,341,233

	CONSOLIDATED PLANNING GRANTS FTA FUNDS OBLIGATED	FHWA FUNDS OBLIGATED	TOTAL
Arkansas	\$200,862	\$956,555	\$1,157,417
California	9,091,941	27,675,031	36,766,972
Delaware	151,685	464,217	615,902
Idaho	188,436	915,574	1,104,010
Iowa	219,308	833,434	1,052,742
Maryland	0	3,672,684	3,672,684
North Dakota	211,996	2,213,788	2,425,784
Ohio	1,707,507	6,498,105	8,205,612
Vermont	0	2,372,740	2,372,740
Washington	140,516	3,091,256	3,231,772
TOTAL	\$11,912,251	\$48,693,384	\$60,605,635

INTERSTATE SUBSTITUTE TRANSIT PROGRAM

The Interstate Substitute program was established by the 1973 Federal-Aid Highway Act and amended by subsequent legislation. The law permits State and local officials to withdraw planned Interstate routes, or segments which were within or which connect urbanized areas, and to substitute mass transit or non-interstate highway projects. Withdrawal requests were reviewed and approved jointly by FTA and the Federal Highway Administration (FHWA).

As the Interstate Highway System itself draws near its completion, substitute projects of either highway or transit nature have largely been completed, and this is reflected in the lowering level of obligations. The level of obligations for the Interstate Substitute transit program reached a peak of \$679 million in FY 1980. Since then, there has been a general downward trend in the annual amounts obligated for this program. FY 1995 was the last year in which Interstate Substitute funds were appropriated. No flexible funds were transferred to this program in FY 1998. The total FY 1998 obligations of \$12,386,701 used carry over funds from previous fiscal years. Funds were obligated by three FTA grantees.

Substitute funds may be used for a wide variety of highway and public mass transit projects. Interstate grants for transit projects can finance, for example, the construction and improvements of transit facilities, the purchase of rolling stock and other transportation equipment. The Federal participation of Interstate Substitute transit projects is 85 percent.

<u>AREA</u>	<u>PURPOSE</u>	<u>AMOUNT</u>
Baltimore, MD	Bus Other	\$5,381,084
State of Illinois (Chicago)	Fixed Guideway	1,016,226
San Francisco-Oakland, CA	Fixed Guideway	5,989,391
	Total FY 1998 Obligations:	\$12,386,701

Table 51 provides a history of obligations under the Interstate Substitute program from its beginning in FY 1974 through FY 1998.

WASHINGTON, DC METRORAIL CONSTRUCTION

Since the initial groundbreaking ceremonies in December 1969, the Washington Metropolitan Area Transit Authority (WMATA) metrorail system has become one of the largest and most efficient systems in the country. On March 1976, Phase I of Metrorail opened for revenue service. This phase consisted of 4.2 miles. Five stations opened on the Red Line: Rhode Island Avenue, Union Station, Judiciary Square, Metro Center, and Farragut North. This first day of revenue service accommodated 19,913 passengers. As of June 1997, 75 stations have opened for revenue service. To date, the system has cost \$8.8 billion. By the year 2001, Metrorail will consist of 83 stations and 103 miles of heavy rail line.

The original federal funding for construction of the Metrorail system was provided by the authority of the National Capital Transportation Act of 1969 (Public Law 91-143). This Act was subsequently amended on January 3, 1980 by Public Law 96-184, "The National Capital Transportation Amendment of 1979" (also known as the Stark-Harris Act) which authorized additional funding (\$1.7 billion). The funds available under the Stark-Harris Act permitted the completion of 89.5 miles of the Metrorail system as provided under the terms of a Full Funding Grant Agreement executed with WMATA in July 1986. On November 15, 1990 by Public Law 101-551, "The National Capital Transportation Amendments of 1990" which authorized funding of \$1.3 billion in federal funds or 62.5 percent matching Federal funds to finance construction of the remaining 13.5 miles of the 103-mile system. Full funding grant agreements were executed to complete the final 13.5 miles.

The Fast Track Program was conceived to save taxpayers \$600 million in the construction of the remaining 13.5 miles of Metro by accelerating construction, shaving five years off previous schedules. The Fast Track Program was founded on the following principles:

To complete as much construction as possible within the available authorizations and local match;

The savings made in construction of any line will be applied to other lines

Construction of all remaining lines will proceed as rapidly as possible; and

Improved budgetary and scheduling controls will be used to maintain completion dates and control costs

The Fast Track consists of four segments:

Blue Line from Van Dorn Street to Franconia-Springfield containing 3.3 miles and one multi-modal station, opened for revenue service in June 1997.

Red Line from Wheaton to Glenmont providing 1.4 miles, one station and a rail car storage yard, opened in July 1998 for service.

Green Line from U Street-Cardozo to Fort Totten building 2.9 miles and two stations, scheduled to open in late 1999; and

Green Line from Anacostia to Branch Avenue constructing 6.4 miles with five stations scheduled for completion in early 2001.

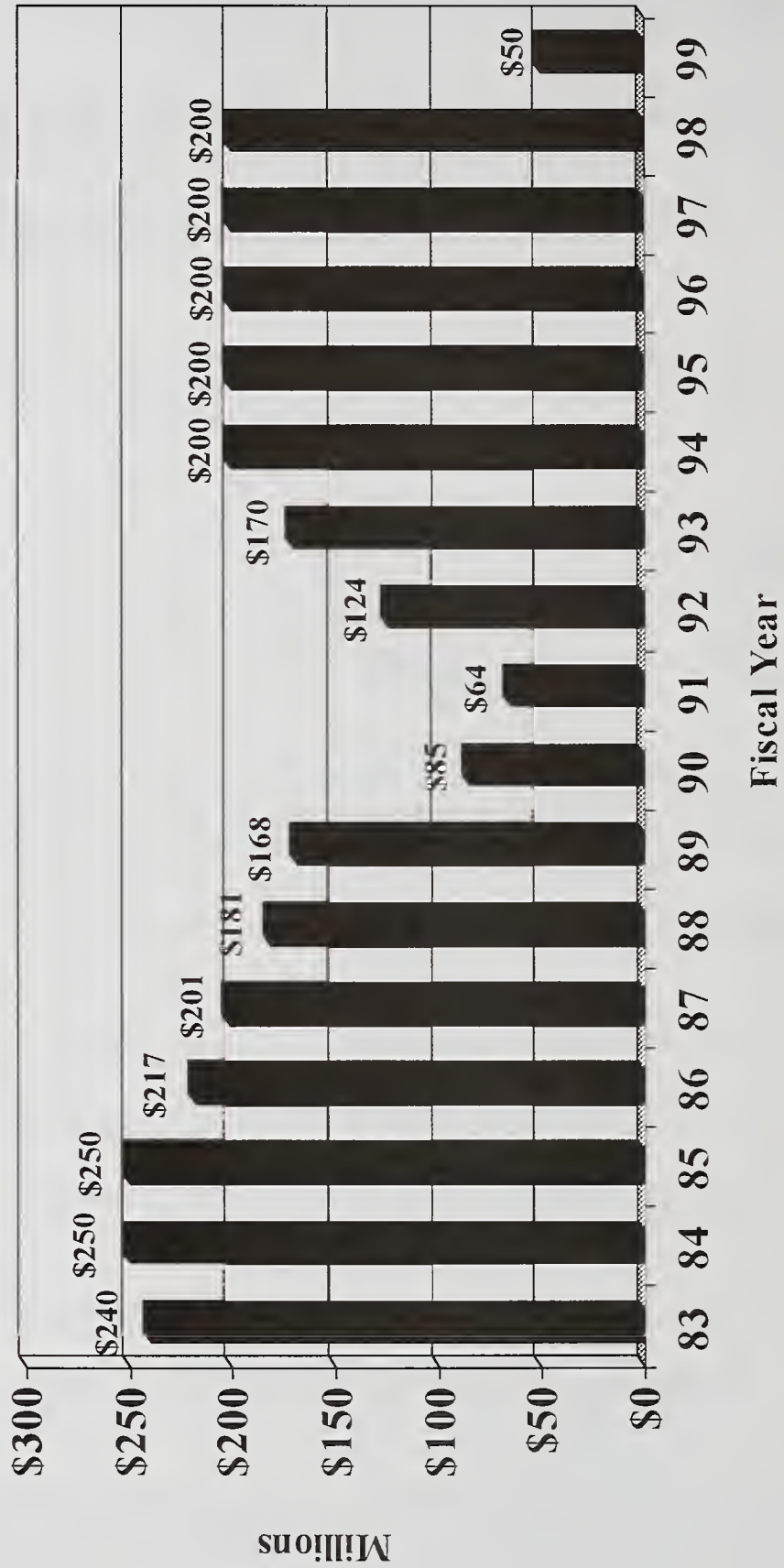
Total appropriations and obligations for Metrorail construction for fiscal years 1992 through 1998 are listed below:

Contact: Lucille Pearson, Office of Program Management, 202-366-1650.

Table 37 APPROPRIATIONS AND OBLIGATIONS FOR CONSTRUCTION OF WMATA METRORAIL

FISCAL YEAR	APPROPRIATIONS	OBLIGATIONS
1992	\$ 95.9	\$95.5
1993	153.1	153.1
1994	198.8	198.8
1995	199.0	199.0
1996	199.0	199.0
1997	199.0	199.0
1998	199.0	199.0

Figure 37
WMATA RAIL CONSTRUCTION
PROGRAM FEDERAL FUNDING



NOTE: PROJECT MANAGEMENT FUNDING IS INCLUDED.
 INCLUDES STARK-HARRIS AND NATIONAL CAPITAL TRANSPORTATION AMENDMENTS.

STATE INFRASTRUCTURE BANK PILOT PROGRAM

The State Infrastructure Bank (SIB) pilot program was enacted by Congress in Section 350 of the National Highway System Designation Act of 1995 (NHS Act). As described in Section 350, a SIB is a State or multi-State entity that administers an investment fund with the capability to make loans and provide other forms of credit assistance to public and private entities to carry out highway construction and transit capital projects.

TEA-21 provided for a revised pilot program in four states: California, Florida, Missouri, and Rhode Island. These four states may enter into new or revised cooperative agreements that specify procedures and guidelines for establishing, operating, and providing assistance from the infrastructure bank. The revised pilot program does not set a limit on the amount of Federal funds that can be used to capitalize the infrastructure bank. Funds from Sections 5307, 5310, and 5311 (as well as Federal highway funds) can be used to capitalize the bank.

No funds were obligated for this purpose in FY 1998.

FLEXIBLE FUNDS

The 1991 ISTEA legislation provided flexible funding opportunities to state and local governments allowing them the option of using some Federal Highway Administration (FHWA) funds for transit projects and vice versa. The availability of these funds has been continued with the passage of TEA-21 during FY 1998. These funds can be transferred to Sections 5307, 5310, 5311, 5313(b) and the Interstate Substitute Program to support transit projects, and from FTA to FHWA to support highway projects. During the past seven years, a cumulative total of \$3.9 billion was transferred from FHWA; \$3.7 billion was obligated by FTA for transit projects. Flexible funds accounted for 11.7% of the total FTA obligations (programs covered in this report) during FY 1992-98. In addition, FTA transferred \$19.7 million of Section 5307 funds to FHWA during the past seven years.

The flexible funds transferred from FHWA are drawn from the following sources:

Surface Transportation Program (STP). STP is the largest FHWA flexible funds program. Funding is at 80 percent Federal share and may be used for all projects eligible for funds under current FTA programs excluding Section 5307 operating assistance.

Congestion Mitigation and Air Quality Improvement (CMAQ) Program. CMAQ funds are used to support transportation projects in air quality nonattainment areas. A CMAQ project must contribute to the attainment of the national ambient air quality standards by reducing pollutant emissions from transportation sources.

Interstate Substitute Funds. While these Highway funds are eligible for transit use, they are limited to the construction and improvements of fixed guideways, the purchase of rolling stock (buses) and other transportation equipment, and any other project eligible under FTA's Section 5309 capital grant program.

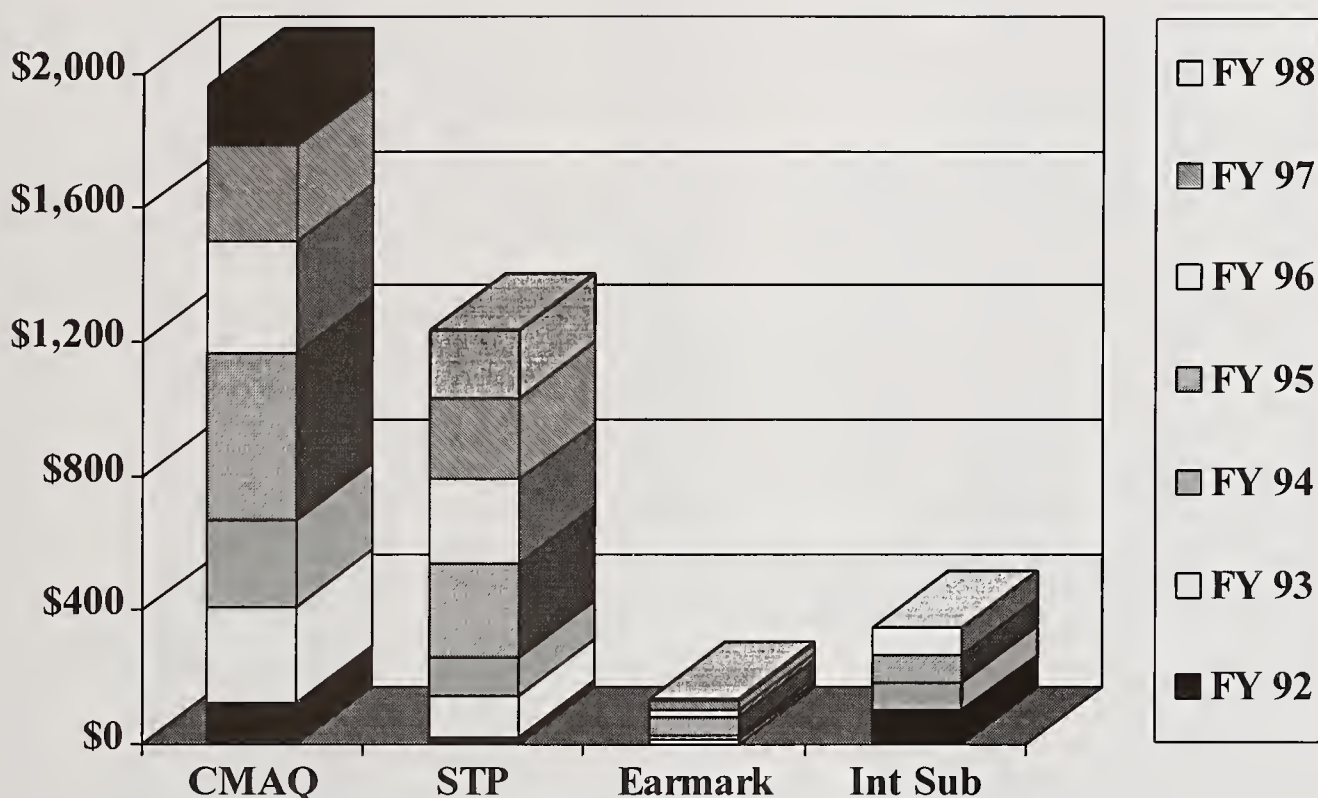
FHWA Earmark. Several transit projects are earmarked under ISTEA Title I as innovative demonstration, congestion relief and intermodal projects. Although these funds are not technically "flexible funds", FHWA asked that they be administered by FTA. FHWA earmarked funds are transferred into the Section 5309 program.

In FY 1998, there was a total of \$633.9 million available flexible funds of which \$467.3 million was transferred in FY 1998. The remaining available \$166.6 million was the unobligated carryover of prior year transfers. Throughout the 7-year authorization, CMAQ led in the requests for transfers of flexible funds, with a cumulative percentage of 53%. Although in FY 1998, the CMAQ transfers amounted for only 48% (\$223.3 million) of the total FY 1998 transfers. For the first time, CMAQ transfers were exceeded by STP transfers (\$243.9 million, or 52% of the total). STP funds accounted for 34% of transfers from FY 1992 - 1998. Transfers from the Interstate Substitute program represent 9% of the FY 1992 - 1998 total. No Interstate Substitute funds were transferred in FY 1998. During the 7-year period, FHWA earmarks amounted to 4% of the total.

For the third year in a row, the flexible fund obligations fell in FY 1998. Obligations in FY

1998 totalled \$384.0 million, down from \$559.5 million in FY 1997, \$686.6 million in FY 1996, and the high of \$907.3 million in FY 1995. The composition of the FY 1998 obligations is \$174.4 million (45 percent) in CMAQ; \$205.9 million (54 percent) in STP; \$3.7 million (1 percent) in FHWA earmarks. By program, obligations for FY 1998 were: Urbanized Area Formula - \$325.6 million (85%); Capital - \$8.7 million (2%); Elderly and Persons with Disabilities - \$29.5 million (8%); and Non-urbanized Area Formula - \$20.2 million (5%). No Interstate Substitute funds were obligated during FY 1998. The FY 1998 obligations represented 199 projects in 37 states compared to 217 in 43 states last year.

The following chart shows cumulative obligations (in millions of dollars) of flexible funds since FY 1992, by type of funds and fiscal year.



FTA Funds Transferred for Highway Projects. In FY 1998, FTA received two requests totaling \$1.7 million to transfer funds to FHWA for highway-related activities. Cumulatively, \$19.7 million in urbanized area formula capital funds has been transferred to FHWA for highway-related activities.

**Flexible Funds Available and Obligated in FY 1998 for Transit Projects,
and Section 5307 Urbanized Area Formula Funds Transferred to FHWA**

FY 1998 Transfers Plus Prior Year Carryover, As of September 30, 1998)

FHWA FUNDS AVAILABLE TO FTA AND OBLIGATED IN FY 1998 FOR TRANSIT PROJECTS						
GRANTEE	SEC.	DESCRIPTION	CMAQ	STP	TOTAL AVAILABLE	TOTAL OBLIGATED IN FY 1998
AK-DOT	5310	Purchase vehicles	0	277,400	277,400	277,400
AK-DOT	5311	Purchase vehicles	227,400	858,800	1,086,200	1,086,200
Subtotal (AK)		(2 projects)	227,400	1,136,200	1,363,600	1,363,600
AL-Birmingham	5307	Capital assistance	0	120,000	120,000	120,000
AL-DOT	5310	Purchase vehicles / equipment	1,000,000	600,000	1,600,000	1,600,000
Subtotal (AL)		(2 projects)	1,000,000	720,000	1,720,000	1,720,000
AZ-Phoenix	5307	Purchase buses	0	2,302,866	2,302,866	2,302,866
AZ-Phoenix	5307	Purchase vehicles / equipment	14,610,300	0	14,610,300	0
AZ-Tucson	5307	Bus shelters; Rehab admin/maint fac.	0	1,000,000	1,000,000	1,000,000
Subtotal (AZ)		(3 projects)	14,610,300	3,302,866	17,913,166	3,302,866
CA-DOT	5307	Capital assistance	126,000	0	126,000	0
CA-DOT	5307	Carryover from old project	38	0	38	0
CA-DOT	5307	Planning	170,360	0	170,360	170,360
CA-DOT	5310	Capital leasing for ADA service	0	26,636,464	26,636,464	26,636,464
CA-DOT	5311	Carryover from old project	12	0	12	0
CA-DOT	5311	Purchase vehicles	2,811,630	70,140	2,881,770	2,881,770
CA-Fairfield	5307	Rehab 8 buses	0	506,160	506,160	0
CA-Los Angeles	5307	Support green line operations	21,200,000	0	21,200,000	21,200,000
CA-Los Angeles	5307	Purchase buses; Transit center	1,498,400	0	1,498,400	1,498,400
CA-Los Angeles	5307	Construct Kaiser Portal project	0	2,528,000	2,528,000	0
CA-Los Angeles	5307	Sprt grn line op; Purch vehs/equip	16,960,000	10,000,000	26,960,000	26,960,000
CA-Los Angeles	5307	Rail line construction	20,694,961	0	20,694,961	0
CA-Napa	5307	Purchase equip; Upgrade maint bldg	0	1,400,000	1,400,000	0
CA-Oxnard-Ventura	5307	Rail replacement; Bus lease	331,700	0	331,700	331,700
CA-Palm Springs	5307	Purchase vehicles	230,178	0	230,178	230,178
CA-Riverside	5307	Purchase CNG paratransit vehicles	230,740	0	230,740	230,740
CA-Riverside	5307	Purchase vehicles / equipment	1,185,550	0	1,185,550	1,185,550
CA-Sacramento	5307	Purchase spare parts / radios	0	103,923	103,923	0
CA-Sacramento	5307	Carryover from old project	260	0	260	0
CA-Sacramento	5307	Purchase vehs; CNG fueling facility	708,240	0	708,240	708,240
CA-Sacramento	5307	Capital assistance	0	2,776,000	2,776,000	2,776,000
CA-Sacramento	5307	Double track project	2,460,000	3,424,000	5,884,000	5,884,000
CA-San Francisco	5307	Purchase trolley coaches	0	26,281,395	26,281,395	0
CA-San Francisco	5307	Purchase vehicles	0	290,000	290,000	0
CA-San Francisco	5307	Purchase trolley buses / LRT cars	0	35,036,020	35,036,020	0
CA-San Francisco	5307	Tire replacement; Communic. equip	0	2,975,830	2,975,830	2,975,830
CA-San Francisco	5307	Purchase vans	0	107,529	107,529	107,529
CA-San Francisco	5307	Purchase equipment	0	859,980	859,980	859,980
CA-San Francisco	5307	Rehab track, stations, locos, rail cars	0	1,000,000	1,000,000	0
CA-San Francisco	5307	Purchase / rehab buses	0	515,000	515,000	515,000
CA-San Francisco	5307	Purchase vehicles / equipment	0	283,000	283,000	283,000
CA-San Francisco	5307	Equipment & ped mall	0	780,000	780,000	0
CA-San Francisco	5307	Purchase vehicles	0	48,000	48,000	0
CA-Santa Barbara	5307	Operation of fixed route service	304,000	0	304,000	304,000
CA-Santa Cruz	5307	Purchase vehicles	700,000	35,000	735,000	0
CA-Santa Rosa	5307	Carryover from old project	0	250	250	0
CA-Seaside-Monterey	5307	Purchase vehicles	1,143,000	633,000	1,776,000	1,776,000
CA-Simi Valley	5307	Purchase buses / equipment	1,138,000	0	1,138,000	1,138,000
CA-Stockton	5307	Purchase diesel buses	964,988	0	964,988	964,988
CA-Stockton	5307	Purchase vehicles / equipment	0	528,000	528,000	528,000
Subtotal (CA)		(36 projects)	72,858,057	116,817,691	189,675,748	100,145,729
CO-Colorado Springs	5307	New service	156,000	0	156,000	156,000
CO-Denver	5307	Construct rail line & stations	0	2,344,000	2,344,000	2,344,000
CO-Denver	5307	Construct LRT	0	6,000,000	6,000,000	6,000,000
CO-DOT	5311	Purchase vehicles	0	2,000,000	2,000,000	1,000,000
Subtotal (CO)		(4 projects)	156,000	10,344,000	10,500,000	9,500,000
CT-DOT	5307	Develop regional transit strategy	0	640,000	640,000	0
Subtotal (CT)		(1 project)	0	640,000	640,000	0
DC-Washington	5307	Purchase vehicles	3,032,400	2,400,000	5,432,400	0
DC-Washington	5307	Touch screen kiosk	76,000	0	76,000	76,000
DC-Washington	5307	Service enhancements / incentives	1,500,000	900,000	2,400,000	2,400,000
Subtotal (DC)		(3 projects)	4,608,400	3,300,000	7,908,400	2,476,000
FL-Ft. Lauderdale	5307	Double-tracking improvements	2,066,000	0	2,066,000	0
FL-Miami	5307	Purchase land for ROW, pkg, station	8,181,130	0	8,181,130	8,181,130
FL-Orlando	5307	Purchase vehicles / equipment	0	3,032,016	3,032,016	3,032,016

**Flexible Funds Available and Obligated in FY 1998 for Transit Projects,
and Section 5307 Urbanized Area Formula Funds Transferred to FHWA**

FY 1998 Transfers Plus Prior Year Carryover, As of September 30, 1998)

FHWA FUNDS AVAILABLE TO FTA AND OBLIGATED IN FY 1998 FOR TRANSIT PROJECTS						
GRANTEE	SEC.	DESCRIPTION	CMAQ	STP	TOTAL AVAILABLE	TOTAL OBLIGATED IN FY 1998
FL-St. Petersburg	5307	Purchase small trolley buses	407,198	0	407,198	407,198
FL-Sarasota	5307	Purchase vehicles	0	1,325,667	1,325,667	1,325,667
FL-Tampa	5307	Purchase vehicles	3,225,000	0	3,225,000	0
FL-Tampa	5307	Purchase buses	0	6,453,750	6,453,750	0
Subtotal (FL)		(7 projects)	13,879,328	10,811,433	24,690,761	12,946,011
GA-Atlanta	5307	Design/constr ADA access mods	0	304,832	304,832	304,832
GA-Atlanta	5307	Intelligent transportation system	2,616,000	0	2,616,000	2,616,000
GA-Atlanta	5307	Air quality improvement	824,000	0	824,000	664,000
GA-Atlanta	5307	Purchase paratransit vans	0	624,000	624,000	0
GA-Atlanta	5307	Prev. maint., Purchase vehicle	734,600	0	734,600	0
GA-Atlanta	5307	Transit incentive program	300,000	0	300,000	300,000
GA-Atlanta	5307	ITS	2,216,000	0	2,216,000	0
GA-Atlanta	5307	Purchase vans	0	2,895,168	2,895,168	2,895,168
GA-Augusta	5307	Purchase vehicles / equipment	0	40,000	40,000	40,000
Subtotal (GA)		(9 projects)	6,690,600	3,864,000	10,554,600	6,820,000
IA-Des Moines	5307	Purchase vans; New service	369,240	0	369,240	369,240
IA-DOT	5311	Purchase vehicles & garage	0	715,883	715,883	715,883
IA-Iowa City	5307	Short-range planning assistance	0	28,000	28,000	28,000
IA-Waterloo	5307	Purchase vehicles	0	70,000	70,000	0
Subtotal (IA)		(4 projects)	369,240	813,883	1,183,123	1,113,123
IL-Chicago (RTD)	5307	Rehab station/cars	0	1,000	1,000	0
IL-Chicago	5307	Carryover from old project	0	50	50	0
IL-Chicago	5307	Construction of commuter parking lot	600,000	0	600,000	400,000
IL-Chicago	5307	Complete construction of PNR	80,000	0	80,000	80,000
IL-Chicago	5307	Construct intermodal transp center	0	300,000	300,000	300,000
IL-Chicago	5307	Construct parking lot; Station rehab	396,000	0	396,000	396,000
IL-Chicago	5307	Construct parking lot; Station rehab	1,607,200	0	1,607,200	1,607,200
IL-Chicago	5307	Continue UP-CSX study	0	56,000	56,000	56,000
IL-Chicago	5307	Final engng & ROW acq. for station	160,000	0	160,000	160,000
IL-Chicago	5307	Construct bike path	1,012,000	0	1,012,000	1,012,000
IL-Chicago	5307	Construct pedway	480,000	0	480,000	480,000
IL-Chicago	5307	Complete pedway signage	80,000	0	80,000	80,000
IL-DOT	5310	Purchase paratransit vehicles	0	108,625	108,625	108,625
Subtotal (IL)		(12 projects)	4,415,200	465,675	4,880,875	4,679,825
IN-Indianapolis	5307	Support reduce fare prg for ozone aler	100,000	0	100,000	100,000
IN-Indianapolis	5307	Transit fare program	100,000	0	100,000	100,000
IN-NWIN	5307	Purchase vehicles / equipment	235,616	0	235,616	235,616
IN-NWIN	5307	Demo projects	46,132	0	46,132	46,132
IN-NWIN	5307	Purchase self-propelled rail cars	3,000,000	0	3,000,000	3,000,000
IN-South Bend	5307	Purchase vehicles / equipment	250,000	0	250,000	250,000
Subtotal (IN)		(6 projects)	3,731,748	0	3,731,748	3,731,748
LA-Baton Rouge	5307	New service	477,000	0	477,000	477,000
Subtotal (LA)		(1 project)	477,000	0	477,000	477,000
MA-Boston	5307	Bike lockers; Expand pkg lot	220,000	0	220,000	220,000
MA-Boston	5307	PNR improvements	0	2,400,000	2,400,000	2,400,000
MA-Boston	5307	Rehab 2 shelters on green line	0	263,000	263,000	263,000
MA-Boston	5307	Construct transportation center	800,000	0	800,000	800,000
MA-Boston	5307	Parking improvements	960,080	1,785,520	2,745,600	2,745,600
MA-Boston	5307	Parking improvements	0	11,786,480	11,786,480	11,786,480
MA-Boston	5307	Bridge improvements	0	4,480,000	4,480,000	4,480,000
MA-Boston	5307	Bridge improvements	0	1,600,000	1,600,000	1,600,000
MA-Boston	5307	Rehab kiosks	0	750,000	750,000	80,000
MA-Boston	5307	Purchase vehicles	133,000	0	133,000	0
MA-DOT	5307	Carryover from old project	3	0	3	0
MA-DOT	5307	New shuttle service	483,356	0	483,356	483,352
MA-DOT	5307	Barnstable Summer Shuttle	80,000	0	80,000	0
MA-DOT	5307	New service	237,000	0	237,000	237,000
MA-DOT	5307	Purchase vehicles	237,000	0	237,000	0
MA-DOT	5307	Purchase vehicles	166,400	0	166,400	0
MA-DOT	5307	Purchase vehicles	72,700	0	72,700	0
MA-DOT	5311	Purchase buses	180,000	0	180,000	180,000
MA-DOT	5311	TDM projects	303,880	0	303,880	0
MA-Fitchburg	5307	Purchase buses	560,000	0	560,000	560,000
MA-Hyannis	5307	Purchase vehicles	92,400	0	92,400	0
MA-Hyannis	5307	ITS equipment	540,400	0	540,400	540,400
MA-Hyannis	5307	Purchase 2 intercity coaches	0	577,560	577,560	577,560
MA-Hyannis	5307	Access road improvements	0	160,000	160,000	160,000

**Flexible Funds Available and Obligated in FY 1998 for Transit Projects,
and Section 5307 Urbanized Area Formula Funds Transferred to FHWA**

FY 1998 Transfers Plus Prior Year Carryover, As of September 30, 1998)

FHWA FUNDS AVAILABLE TO FTA AND OBLIGATED IN FY 1998 FOR TRANSIT PROJECTS						
GRANTEE	SEC.	DESCRIPTION	CMAQ	STP	TOTAL AVAILABLE	TOTAL OBLIGATED IN FY 1998
MA-Lawrence	5307	Purchase vehicles	1,440,000	0	1,440,000	1,440,000
MA-Lawrence	5307	Purchase buses	1,734,693	0	1,734,693	1,734,693
MA-Lawrence	5307	New service	311,760	0	311,760	0
MA-Lowell	5307	Purchase alternative fuel vehicles	509,800	0	509,800	509,800
MA-Lowell	5307	Terminal expansion project	800,000	0	800,000	800,000
MA-Lowell	5307	Terminal expansion project	800,000	0	800,000	800,000
MA-Lowell	5307	Rehab commuter rail station	0	415,057	415,057	415,056
MA-New Bedford	5307	Shuttle service; Reduced fare	100,253	0	100,253	0
MA-Springfield	5307	Carryover from old project	20	0	20	0
MA-Springfield	5307	Construct PNR	34,400	0	34,400	34,400
MA-Springfield	5307	Purchase vehicles	2,500,000	0	2,500,000	2,500,000
MA-Springfield	5307	Purchase vehicles	171,200	0	171,200	0
MA-Taunton	5307	Shuttle service	80,000	0	80,000	80,000
MA-Taunton	5307	New service	98,400	0	98,400	98,400
MA-Worcester	5307	Bike racks	59,060	0	59,060	0
MA-Worcester	5307	Construct intermodal transp. center	4,400,000	0	4,400,000	4,400,000
MA-Worcester	5307	Construct intermodal transp. center	1,440,000	0	1,440,000	1,440,000
Subtotal (MA)		(39 projects)	19,545,805	24,217,617	43,763,422	41,365,741
MD-Baltimore	5307	Purchase LRTs; Rehab bus engines	11,102,000	0	11,102,000	11,102,000
Subtotal (MD)		(1 project)	11,102,000	0	11,102,000	11,102,000
ME-DOT	5307	Purchase buses	0	84,000	84,000	84,000
ME-DOT	5307	Purchase vehicles	0	49,200	49,200	0
ME-DOT	5307	Purchase vehicles	1,411,200	0	1,411,200	0
ME-DOT	5311	Expanded service	628,000	0	628,000	628,000
ME-DOT	5311	Purchase buses	50,000	0	50,000	50,000
ME-DOT	5311	Purchase buses	213,496	0	213,496	213,496
Subtotal (ME)		(6 projects)	2,302,696	133,200	2,435,896	975,496
MI-Detroit	5307	Marketing	39,000	0	39,000	39,000
MI-Detroit	5307	Purchase trolley bus	200,000	0	200,000	200,000
MI-Detroit	5307	Purchase vehs; Design CNG facility	1,600,000	800,000	2,400,000	2,400,000
MI-Detroit	5307	Purchase vehicles	400,000	0	400,000	0
MI-Detroit	5307	Purchase vehicles / equipment	0	80,000	80,000	80,000
MI-DOT	5310	Bldg improvement, purchase vehicles	0	60,500	60,500	60,500
MI-DOT	5311	Purchase vehicles	200,000	1,067,356	1,267,356	1,267,356
MI-Grand Rapids	5307	Purchase buses and spare parts	1,940,000	0	1,940,000	1,940,000
MI-Grand Rapids	5307	Purchase buses, equipment, spare part	2,999,831	0	2,999,831	2,999,831
MI-Grand Rapids	5307	Purchase vans / equipment	336,000	0	336,000	0
MI-Grand Rapids	5307	Purchase vehicles	100,000	61,280	161,280	100,000
MI-Port Huron	5307	Purchase buses	543,200	0	543,200	543,200
Subtotal (MI)		(12 projects)	8,358,031	2,069,136	10,427,167	9,629,887
MN-DOT	5307	Carryover from old project	0	3	3	0
MN-DOT	5307	Purchase vehicles	0	224,000	224,000	0
MN-DOT	5311	Purchase buses	0	1,607,400	1,607,400	1,607,400
MN-Duluth	5307	Purchase buses / equipment	0	1,044,000	1,044,000	1,044,000
MN-Fargo-Moorbead	5307	Purchase small bus	0	59,000	59,000	59,000
MN-Rochester	5307	Purchase buses & bus shelters	0	588,000	588,000	588,000
Subtotal (MN)		(5 projects)	0	3,522,403	3,522,403	3,298,400
MO-Kansas City	5307	Union Station renovation	0	500,000	500,000	0
MO-Springfield	5307	Transit improvements to shuttle syste	0	200,000	200,000	200,000
MO-St. Louis	5307	Garage	5,861,760	0	5,861,760	44,000
MO-St. Louis	5307	Improve Metrolink station	80,000	0	80,000	0
MO-St. Louis	5307	Guaranteed Ride Home Program	221,520	711,930	933,450	221,520
MO-St. Louis	5307	Bus shelter / landscaping improvemen	0	142,000	142,000	142,000
MO-St. Louis	5307	Station accessibility improvements	0	807,000	807,000	807,000
MO-St. Louis	5307	Bike trail	950,000	0	950,000	950,000
MO-St. Louis	5307	PNR facility	1,168,000	0	1,168,000	0
Subtotal (MO)		(9 projects)	8,281,280	2,360,930	10,642,210	2,364,520
MT-Missoula	5307	New circ. service; Transfer center	458,659	0	458,659	458,659
Subtotal (MT)		(1 project)	458,659	0	458,659	458,659
NH-DOT	5307	Capital/planning assistance	3,756	0	3,756	0
NH-DOT	5307	Purchase vehicles	76,000	0	76,000	0
NH-DOT	5307	New service	188,515	0	188,515	0
NH-DOT	5307	2 intermodal facilities	959,200	0	959,200	0
NH-DOT	5307	Purchase vehicles	180,000	0	180,000	180,000
NH-DOT	5311	New service	49,140	0	49,140	0
NH-DOT	5311	Statewide marketing	126,400	0	126,400	126,400

**Flexible Funds Available and Obligated in FY 1998 for Transit Projects,
and Section 5307 Urbanized Area Formula Funds Transferred to FHWA**

FY 1998 Transfers Plus Prior Year Carryover, As of September 30, 1998)

FHWA FUNDS AVAILABLE TO FTA AND OBLIGATED IN FY 1998 FOR TRANSIT PROJECTS						
GRANTEE	SEC.	DESCRIPTION	CMAQ	STP	TOTAL AVAILABLE	TOTAL OBLIGATED IN FY 1998
NH-DOT	5311	Purchase vehicles	1,818,000	0	1,818,000	1,818,000
NH-DOT	5311	Purchase vehicles	80,000	0	80,000	0
Subtotal (NH)		(9 projects)	3,481,011	0	3,481,011	2,124,400
NJ-NENJ	5307	Newark Penn Station rehab	0	3,375,000	3,375,000	3,375,000
NJ-NENJ	5307	Montclair	4,040,000	0	4,040,000	0
Subtotal (NJ)		(2 projects)	4,040,000	3,375,000	7,415,000	3,375,000
NM-Albuquerque	5307	Construct intermodal/transfer facilitie	2,610,000	0	2,610,000	943,000
NM-Albuquerque	5307	PE & environmental work for PNR	400,000	0	400,000	150,000
NM-DOT	5311	Capital assistance	0	213,600	213,600	0
NM-DOT	5311	Administration	0	214,000	214,000	214,000
Subtotal (NM)		(4 projects)	3,010,000	427,600	3,437,600	1,307,000
NV-Las Vegas	5307	Purchase vehicles	0	1,400,000	1,400,000	1,400,000
NV-Reno	5307	Purchase repl. buses / equipment	741,000	0	741,000	0
Subtotal (NV)		(2 projects)	741,000	1,400,000	2,141,000	1,400,000
NY-Albany	5307	Purch vehs; ITS, TDM, Guar. Ride	1,008,000	2,880,000	3,888,000	3,816,000
NY-Buffalo	5307	Guaranteed Ride Home program	1,836,000	0	1,836,000	1,836,000
NY-DOT	5311	Purchase vehicles	750,000	0	750,000	750,000
NY-Elmira	5307	Purchase equipment	0	264,000	264,000	264,000
NY-Glen Falls	5307	Purchase 3 buses	0	328,000	328,000	240,000
NY-New York	5307	Auto. veh. location; Bus control syste	0	300,002	300,002	0
NY-New York	5307	Centralized maintenance facility	0	16,000,000	16,000,000	16,000,000
NY-New York	5307	Station & PRN rehab; Line equipmen	26,100,000	144,000	26,244,000	0
NY-New York	5307	Purchase buses	0	12,880,000	12,880,000	12,880,000
NY-New York	5307	Fleet management	0	750,000	750,000	0
NY-New York	5309	Mt Vernon Intermod. Center	0	5,073,897	5,073,897	5,073,897
NY-Poughkeepsie	5307	Purchase vehicles	0	1,140,000	1,140,000	1,140,000
NY-Syracuse	5307	Construct intermodal center	0	8,860,000	8,860,000	8,860,000
Subtotal (NY)		(13 projects)	29,694,000	48,619,899	78,313,899	50,859,897
OH-Canton	5307	Carryover from old project	0	22	22	0
OH-Cincinnati	5307	Express bus service	130,000	0	130,000	130,000
OH-Cincinnati	5307	Clean Air project	1,096,000	0	1,096,000	1,096,000
OH-Cleveland	5307	Purchase vehicles	1,800,000	0	1,800,000	0
OH-Cleveland	5307	Carryover from old project	0	266	266	0
OH-Columbus	5307	Purchase buses	1,125,000	0	1,125,000	1,125,000
OH-Columbus	5307	Purchase vehicles	1,125,000	0	1,125,000	0
OH-Dayton	5307	Electric trolley infrastructure	151,400	0	151,400	151,400
OH-Lorain-Elyria	5307	Purchase vehicles	0	65,850	65,850	65,850
Subtotal (OH)		(7 projects)	5,427,400	66,138	5,493,538	2,568,250
OK-Tulsa	5307	Neighborhood project	150,000	0	150,000	150,000
Subtotal (OK)		(1 project)	150,000	0	150,000	150,000
OR-DOT	5310	Purchase vans	0	484,079	484,079	484,079
OR-DOT	5311	Purchase vehicles	0	1,078,120	1,078,120	1,078,120
OR-Eugene-Sprngfld	5307	Construct PNR; Reconstruct station	0	697,000	697,000	0
OR-Portland	5307	Support development projects	0	1,000	1,000	0
OR-Portland	5307	Purchase vehicles	88,660	3,281,000	3,369,660	3,369,660
OR-Portland	5307	TDM program	1,177,340	81,660	1,259,000	0
OR-Portland	5307	Environmental assessment/site analysi	0	80,756	80,756	80,756
Subtotal (OR)		(7 projects)	1,266,000	5,703,615	6,969,615	5,012,615
PA-Philadelphia	5307	Acq. rail cars / sm buses, PNR imp	19,120,000	0	19,120,000	19,120,000
PA-Philadelphia	5307	Purchase buses	0	17,083,000	17,083,000	17,083,000
PA-Philadelphia	5307	Purchase small bus circulator	200,000	0	200,000	0
PA-Reading	5307	CNG compressing station	402,000	0	402,000	0
PA-Reading	5307	Construct intermodal facility	0	280,000	280,000	0
PA-State College	5307	Purchase replacement buses	0	2,480,000	2,480,000	2,480,000
PA-State College	5307	Purchase shop equipment	0	120,000	120,000	0
PA-Williamsport	5307	Construct intermodal facility	0	125,000	125,000	0
Subtotal (PA)		(8 projects)	19,722,000	20,088,000	39,810,000	38,683,000
PR-San Juan	5307	Tren Urbano	0	31,718,232	31,718,232	0
Subtotal (PR)		(1 project)	0	31,718,232	31,718,232	0
RI-DOT	5307	New service	800,000	0	800,000	640,000
RI-DOT	5307	Purchase buses; Urban core project	5,240,000	0	5,240,000	3,640,000
RI-DOT	5307	Discount passes; Ozone violation serv	637,800	0	637,800	400,000
RI-DOT	5307	Capital assistance	1,271,200	0	1,271,200	1,271,200

**Flexible Funds Available and Obligated in FY 1998 for Transit Projects,
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FY 1998 Transfers Plus Prior Year Carryover, As of September 30, 1998)

FHWA FUNDS AVAILABLE TO FTA AND OBLIGATED IN FY 1998 FOR TRANSIT PROJECTS						
GRANTEE	SEC.	DESCRIPTION	CMAQ	STP	TOTAL AVAILABLE	TOTAL OBLIGATED IN FY 1998
RI-DOT	5307	Demo & service initiatives	320,000	0	320,000	240,000
Subtotal (RI)		(5 projects)	8,269,000	0	8,269,000	6,191,200
SC-Charleston	5307	Purchase paratransit vehicles	0	160,000	160,000	160,000
Subtotal (SC)		(1 project)	0	160,000	160,000	160,000
TN-Chattanooga	5307	Shuttle stop / parking	0	840,000	840,000	840,000
TN-DOT	5310	Capital equipment	0	69,750	69,750	69,741
TN-DOT	5311	Capital assistance	55,000	0	55,000	0
TN-DOT	5311	Commuter bus demo project	149,000	0	149,000	0
TN-DOT	5311	Purchase vehicles / equipment	0	84,000	84,000	0
TN-Johnson City	5307	Purchase vehicles / equip	0	352,000	352,000	352,000
TN-Memphis	5307	New service for trolley system	700,000	0	700,000	700,000
TN-Memphis	5307	Suburban transfer center	0	320,000	320,000	320,000
Subtotal (TN)		(8 projects)	904,000	1,665,750	2,569,750	2,281,741
TX-Arlington	5307	Transportation demand management	90,000	0	90,000	90,000
TX-Dallas	5307	TDM projects	246,000	0	246,000	246,000
TX-Dallas/Fort Worth	5307	Carryover from old project	0	200	200	0
TX-Dallas/Fort Worth	5307	Purchase rail cars, Rehab trolley cars	2,000,000	176,000	2,176,000	2,176,000
TX-Dallas/Fort Worth	5307	Subsidized vanpool; Trnsp. mgmt.	75,000	615,000	690,000	690,000
TX-DOT	5311	Purchase buses	480,000	0	480,000	0
TX-El Paso	5307	Bus terminals	2,810,472	615,289	3,425,761	3,185,761
TX-El Paso	5307	Design / construct transit terminal	0	1,200,000	1,200,000	1,200,000
TX-El Paso	5307	New service	720,000	0	720,000	720,000
TX-Ft. Worth	5307	Construct PNR	320,000	0	320,000	320,000
TX-Houston	5307	Purchase vehicles / equipment	3,529,600	0	3,529,600	0
Subtotal (TX)		(10 projects)	10,271,072	2,606,489	12,877,561	8,627,761
UT-Salt Lake City	5307	Planning / environmental work	60,000	300,000	360,000	360,000
Subtotal (UT)		(1 project)	60,000	300,000	360,000	360,000
VA-Charlottesville	5307	Eng/design/construc of transfer facilit	0	799,214	799,214	0
VA-Danville	5307	Purchase buses	0	136,000	136,000	136,000
VA-DOT	5311	Purchase buses / vans	0	1,064,000	1,064,000	1,064,000
VA-Hampton	5307	Purchase buses; Feasibility study	0	2,000,000	2,000,000	2,000,000
VA-Hampton	5307	Purchase vehicles / equipment	549,600	560,000	1,109,600	1,109,600
VA-Norfolk	5307	Demo and capital improvements	656,000	3,280,000	3,936,000	3,936,000
VA-Norfolk	5307	Rehab buses; CMAQ demo	506,400	38,400	544,800	544,800
VA-Norfolk	5307	Planning assistance	0	40,000	40,000	40,000
VA-Richmond	5307	Feasibility study for transp. center	0	250,000	250,000	0
VA-Richmond	5307	Demo, Purchase shop equipment	360,000	418,400	778,400	778,400
VA-Wash., DC-MD-VA	5307	Renovate rail station	2,200,000	0	2,200,000	2,200,000
VA-Wash., DC-MD-VA	5307	Planning assistance (reloc frght line)	0	500,000	500,000	500,000
VA-Wash., DC-MD-VA	5307	Construction of OmniRide Transit Ctr	0	800,000	800,000	800,000
VA-Wash., DC-MD-VA	5307	Track lease payments; Construct cent	0	4,200,000	4,200,000	4,200,000
Subtotal (VA)		(14 projects)	4,272,000	14,086,014	18,358,014	17,308,800
VT-DOT	5307	New service	300,000	0	300,000	300,000
VT-DOT	5307	New service	124,000	0	124,000	30,088
VT-DOT	5307	Purchase vehicles	300,000	0	300,000	0
VT-DOT	5307	Purchase vehicles	0	120,000	120,000	0
VT-DOT	5310	Purchase vans	250,000	0	250,000	250,000
VT-DOT	5311	New demonstration service	1,133,600	0	1,133,600	1,133,600
VT-DOT	5311	Construct intermodal facility	3,200,000	0	3,200,000	3,200,000
VT-DOT	5311	Purchase vehicles / equipment	1,013,200	0	1,013,200	1,013,200
Subtotal (VT)		(8 projects)	6,320,800	120,000	6,440,800	5,926,888
WA-Bremerton	5307	Design terminal	0	24,500	24,500	24,500
WA-Bremerton	5307	Construct transportation center	0	4,500,000	4,500,000	4,500,000
WA-DOT	5307	Purchase passenger-only ferry	0	3,000,000	3,000,000	3,000,000
WA-Richland	5307	Purchase vehicles & expanded service	0	20,534	20,534	20,534
WA-Seattle	5307	Advance construction	3,232,048	500,000	3,732,048	3,732,048
WA-Seattle	5307	New service	216,000	0	216,000	0
WA-Seattle	5307	Capital assistance	3,022,580	0	3,022,580	3,022,580
WA-Seattle	5307	Hub construction	0	148,000	148,000	148,000
WA-Tacoma	5307	Bus stop improvements	899,500	0	899,500	0
Subtotal (WA)		(9 projects)	7,370,128	8,193,034	15,563,162	14,447,662
WI-DOT	5307	Construct CNG facility, Purch equip	2,017,000	0	2,017,000	1,832,000
WI-DOT	5311	Purchase vehicles / equipment	209,542	0	209,542	209,542
Subtotal (WI)		(2 projects)	2,226,542	0	2,226,542	2,041,542

**Flexible Funds Available and Obligated in FY 1998 for Transit Projects,
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FY 1998 Transfers Plus Prior Year Carryover, As of September 30, 1998)

FHWA FUNDS AVAILABLE TO FTA AND OBLIGATED IN FY 1998 FOR TRANSIT PROJECTS						
GRANTEE	SEC.	DESCRIPTION	CMAQ	STP	TOTAL AVAILABLE	TOTAL OBLIGATED IN FY 1998
TOTAL CMAQ & STP			\$280,296,697	\$323,048,805	\$603,345,502	\$380,296,361
OTHER TRANSFERS:						
OTHER TRANSFERS:	SEC	DESCRIPTION	OTHER	OTHER	TOTAL AVAILABLE	TOTAL OBLIGATED
CA-DOT	5307	Multi-modal transportation center	Congestion Relief	ISTEA Sec 1104	1,416,800	0
Subtotal (CA)		(1 project)			1,416,800	0
CT-DOT	5307	Construct pedestrian bridge	Ferryboat	ISTEA Sec 1064(c)	1,600,000	0
Subtotal (CT)		(1 project)			1,600,000	0
FL-Sarasota	5307	Purchase vehicles	Innovative Project	ISTEA Sec 1107	128,945	128,945
Subtotal (FL)		(1 project)			128,945	128,945
NY-Buffalo	5309	Buffalo Inner Harbor project	Priority Intermodal	ISTEA Sec 1108	13,803,832	0
NY-New York	5307	Carryover	Urban Access / Mob	ISTEA Sec 1106	2	0
NY-New York	5309	Mt. Vernon Intermodal Transp. Cente	Priority Intermodal	ISTEA Sec 1108	1,295,796	1,295,796
Subtotal (NY)		(2 projects)			15,099,630	1,295,796
PA-Pittsburgh	5309	Robinson Town Center	Rural Access	ISTEA Sec 1106	2,984,610	0
Subtotal (PA)		(1 project)			2,984,610	0
RI-Providence	5309	New service	Innovative Project	ISTEA Sec 1107	2,293,560	2,293,560
Subtotal (RI)		(1 project)			2,293,560	2,293,560
TX-Ft. Worth	5309	Construct intermodal center	Priority Intermodal	ISTEA Sec 1108	7,067,543	0
Subtotal (TX)		(1 project)			7,067,543	0
TOTAL OTHER					30,591,088	3,718,301
					TOTAL AVAILABLE	TOTAL OBLIGATED
TOTAL FLEXIBLE FUNDING ACTIVITY in FY 1998		CMAQ	STP	OTHER	\$633,936,590	\$384,014,662
		\$280,296,697	\$323,048,805	\$30,591,088		

Note. Total FY 1998 availability includes \$138.7 million from FY 1997, \$24.4 million from FY 1996, and \$3.5 million from FY 1995.

Note Unobligated balance includes current year recoveries/adjustments from prior year(s) obligations/transfers

FTA URBANIZED AREA FORMULA FUNDS TRANSFERRED TO FHWA FOR HIGHWAY PROJECTS						
AREA	PURPOSE	FY 1995 TRANSFERRED	FY 1996 TRANSFERRED	FY 1997 TRANSFERRED	FY 1998 TRANSFERRED	TOTAL TRANSFERRED
IA-Des Moines	Capital assistance for highway project	0	0	150,000	0	150,000
KS-Kansas City	Swap for operating assistance at local level	375,000	375,000	375,000	375,000	1,500,000
MI-Flint	Road projects	0	0	626,000	0	626,000
NC-Durham	MIS	0	240,000	0	0	240,000
RI-Providence	Various highway projects	0	10,779,570	2,293,560	0	13,073,130
WA-Spokane	Support highway projects	1,789,050	0	929,000	1,331,000	4,049,050
TOTAL TRANSFERRED		\$2,164,050	\$11,394,570	\$4,373,560	\$1,706,000	\$19,638,180

TABLE 39

OBLIGATIONS BY FTA PROGRAM FISCAL YEARS 1989 - 1998

Millions of Dollars

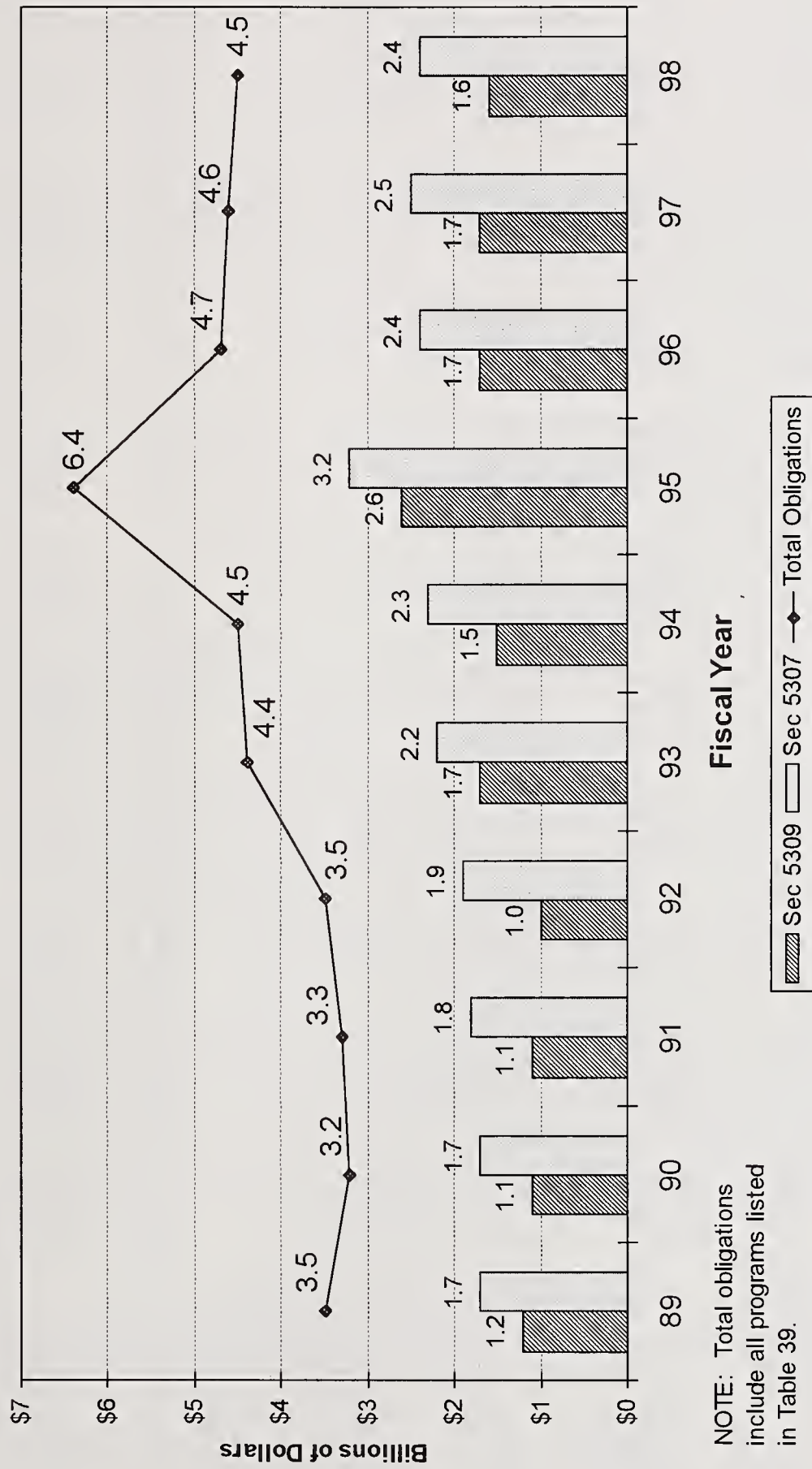
FTA PROGRAM	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	10 YEAR TOTAL
CAPITAL	\$1,164.9	\$1,134.6	\$1,073.6	\$973.7	\$1,745.9	\$1,547.1	\$2,608.5	\$1,690.5	\$1,717.3	\$1,648.3	\$15,304.4
ELDERLY AND PERSONS WITH DISABILITIES	34.8	34.8	34.8	53.7	46.8	58.9	57.7	52.0	55.3	88.0	516.8
METROPOLITAN PLANNING	47.8	43.5	50.1	51.8	45.7	48.6	39.5	42.4	30.0	30.8	430.2
STATE / NATIONAL PLANNING AND RESEARCH	0.0	0.0	0.0	0.0	7.8	8.2	8.3	8.3	7.5	6.6	46.7
CONSOLIDATED PLNG GRANTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.4	11.9	24.3
URBANIZED AREA FORMULA	1,712.2	1,693.5	1,782.5	1,923.3	2,153.8	2,341.7	3,150.3	2,419.1	2,458.9	2,368.3	22,003.6
NONURBANIZED AREA FORMULA	79.4	84.4	83.8	118.1	133.1	137.1	169.4	137.6	145.1	149.7	1,237.7
RTAP	4.8	5.2	5.2	4.9	5.5	5.2	5.6	5.0	5.1	5.4	51.9
FAUS	0.5	3.8	5.8	0.5	0.0	0.0	0.0	0.0	0.0	0.0	10.6
INTERSTATE SUBSTITUTE	237.1	159.3	140.8	254.0	76.7	124.8	153.7	116.0	3.4	12.4	1,278.2
WASHINGTON DC METRO RAIL	184.5	84.8	106.4	123.4	169.2	199.0	199.0	199.0	199.0	199.0	1,663.3
TOTAL	\$3,466.0	\$3,243.9	\$3,283.0	\$3,503.4	\$4,384.5	\$4,470.6	\$6,392.0	\$4,669.9	\$4,634.0	\$4,520.4	\$42,567.7

NOTES: RTAP INCLUDES BOTH STATE AND NATIONAL TOTALS FY98 NATIONAL RTAP = \$750,000

SIB OBLIGATIONS ARE INCLUDED IN THE PROGRAM TOTALS

THE FY 97 REPORT INCLUDED THE FHWA PORTION OF THE CPG OBLIGATIONS (\$21.5M). IT HAS BEEN REMOVED (FROM THE AMOUNT REPORTED FOR FY 97) IN THIS REPORT.

Figure 39
FTA OBLIGATIONS
Fiscal Years 1989 - 1998



NOTE: Total obligations include all programs listed in Table 39.

TABLE 40
SUMMATION OF OBLIGATIONS BY CAPITAL CATEGORIES, PLANNING AND OPERATING
FISCAL YEARS 1989 - 1998

PROGRAM	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	10-YR TOTAL
CAPITAL											
Capital	\$196,843,148	\$186,823,974	\$236,858,891	\$211,641,398	\$293,321,400	\$318,720,285	\$549,340,815	\$285,966,650	\$374,268,540	\$212,833,937	\$2,866,619,038
Urb. Area Form.	519,241,719	497,091,424	508,243,027	615,804,768	882,308,146	932,876,215	1,307,349,840	1,055,391,737	1,086,593,253	1,265,649,411	8,670,549,540
Non-urb. Area Form.	34,612,221	34,548,607	31,911,433	52,763,649	67,720,076	62,088,620	74,160,417	64,475,458	64,776,011	69,025,744	556,082,236
Elderly/Disabled	34,821,511	34,823,616	34,821,120	53,651,852	46,831,991	58,895,849	57,699,221	51,972,538	55,294,994	88,043,999	516,856,691
Int. Substitute	3,637,115	3,638,170	9,235,714	7,404,079	4,987,141	29,007,279	170,000	7,937,198	1,700,000	5,381,084	73,297,780
Urban Systems	534,670	3,816,750	4,923,152	504,388	0	0	0	0	0	0	9,778,960
TOTAL BUS	\$789,690,384	\$760,942,541	\$825,993,337	\$941,770,134	\$1,295,168,754	\$1,401,586,248	\$1,988,720,293	\$1,465,743,581	\$1,582,632,798	\$1,640,934,175	\$12,693,184,245
Capital	\$606,962,108	\$491,499,687	\$507,215,988	\$450,312,377	\$665,992,906	\$809,903,583	\$797,557,997	\$639,604,974	\$743,797,947	\$769,430,459	\$6,482,278,026
Urb. Area Form.	379,418,155	411,110,834	465,621,209	497,823,300	427,105,335	580,755,475	820,848,184	747,973,097	755,515,370	821,743,069	5,907,914,028
Interstate Substitute	118,751,983	96,246,244	56,408,227	205,642,081	52,842,362	83,597,768	148,731,585	94,707,777	1,732,000	7,005,617	865,665,644
TOTAL FIXED GUIDEWAY	\$1,105,132,246	\$998,856,765	\$1,029,245,424	\$1,153,777,758	\$1,145,940,603	\$1,474,256,826	\$1,767,137,766	\$1,482,285,848	\$1,501,045,317	\$1,598,179,145	\$13,255,857,698
Capital	\$361,056,001	\$456,232,042	\$329,532,032	\$311,711,032	\$786,618,831	\$418,469,606	\$1,261,593,136	\$764,944,873	\$598,226,544	\$665,990,771	\$5,954,374,868
Urb. Area Form.	11,215,920	3,592,800	3,460,400	17,380,596	22,902,659	29,145,120	212,392,146	145,370,798	125,182,093	32,990,000	603,632,532
Interstate Substitute	114,447,687	59,032,502	74,918,944	40,000,000	17,858,740	10,632,718	4,749,485	0	0	0	321,640,076
Wash. DC Metrorail	184,459,091	84,821,275	106,419,500	123,380,000	169,150,000	199,000,000	199,000,000	199,000,000	199,000,000	199,000,000	1,663,229,866
FAUS	0	0	850,000	0	0	0	0	0	0	0	850,000
TOTAL NEW SYSTEMS	\$671,178,699	\$603,678,619	\$515,180,876	\$492,471,628	\$996,530,230	\$657,247,444	\$1,677,734,767	\$1,109,315,671	\$822,408,637	\$897,980,771	\$8,543,727,342
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Urb. Area Form	0	0	0	0	0	0	0	0	0	0	0
Non-urb. Area Form	0	0	0	0	0	0	0	0	65,600	0	65,600
TOTAL SIB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,065,600	\$0	\$1,065,600
TOTAL CAPITAL	\$2,566,001,329	\$2,363,477,925	\$2,370,419,637	\$2,588,019,520	\$3,437,639,587	\$3,533,092,518	\$5,433,592,826	\$4,057,345,100	\$4,007,152,352	\$4,137,094,091	\$34,493,834,885
OPERATING											
Urb. Area Form.	\$779,093,029	\$765,379,103	\$779,444,032	\$768,367,310	\$795,686,069	\$757,398,131	\$763,894,416	\$416,701,564	\$450,200,012	\$214,756,470	\$6,490,920,136
Non-urb. Area Form.	44,838,728	49,900,337	51,897,111	65,312,436	64,667,734	73,947,813	93,431,393	72,491,914	79,146,236	79,482,438	675,116,140
TOTAL OPERATING	\$823,931,757	\$815,279,440	\$831,341,143	\$833,679,746	\$860,353,803	\$831,345,944	\$857,325,809	\$489,193,478	\$529,346,248	\$294,238,908	\$7,166,036,276
PLANNING											
Metro/State Ping, CPGs	\$47,810,683	\$43,473,527	\$50,095,174	\$51,812,057	\$45,706,094	\$48,641,104	\$47,750,000	\$50,691,871	\$49,880,508	\$49,253,484	\$485,114,502
Urb. Area Form.	23,223,694	16,279,687	25,767,143	23,879,592	25,783,069	41,521,282	45,836,539	53,669,894	41,444,219	33,124,475	330,529,614
Interstate Substitute	290,790	212,500	208,585	997,050	987,950	1,600,000	0	13,361,694	0	0	17,658,569
Non-urb. Form. (Intercity Bus)	0	0	0	0	675,684	652,635	1,815,031	675,820	1,163,879	1,179,460	6,162,509
RTAP (Research/Training)	4,047,623	4,418,385	4,416,330	4,123,828	4,349,539	4,404,448	4,786,874	4,349,339	4,593,388	4,626,178	44,535,932
TOTAL PLANNING AND RTAP	\$75,372,790	\$64,384,099	\$80,487,232	\$80,812,527	\$77,922,356	\$96,819,469	\$100,188,444	\$122,748,618	\$97,081,994	\$88,163,597	\$884,001,126
TOTAL	\$3,465,305,876	\$3,243,141,464	\$3,282,248,012	\$3,502,511,793	\$4,375,915,746	\$4,461,257,931	\$6,391,107,079	\$4,669,287,196	\$4,633,580,594	\$4,519,516,596	\$42,543,872,287
% of 10-yr Total	8.1	7.6	7.7	8.2	10.3	10.5	15.0	11.0	10.9	10.6	100.0

NOTES: Non-urbanized Area Formula Operating includes Intercity Bus Program Reserve. Non-urbanized Area Formula Bus includes Program Administration and State Administration.
 The FY 97 Statistical Summaries report included the FHWA portion of obligations for CPGs (\$21,523,982). That amount was removed from the total shown in this table.

Table 41
CAPITAL, PLANNING, AND OPERATING OBLIGATIONS FOR STATES (FY 1992 - 1998)

State	FY 1998		FY 1992-98 Total				% of						
	Cap.	Plng. Op.	Cap.	Cap. %	Plng. %	Op. %	Tot.	Tot. Rank					
Alabama	15.7	0.7	4.4	20.8	71.1	56.4	4.7	3.7	50.2	39.8	126.0	0.4	32
Alaska	3.0	0.4	0.4	3.8	26.0	74.9	2.2	6.3	6.5	18.7	34.7	0.1	46
American Samoa	0.1	0.0	0.0	0.1	0.6	100.0	0.0	0.0	0.0	0.0	0.6	0.0	56
Arizona	28.2	2.0	1.3	31.5	201.8	80.9	10.5	4.2	37.2	14.9	249.5	0.8	23
Arkansas	7.8	0.5	2.8	11.1	38.7	60.8	3.4	5.3	21.6	33.9	63.7	0.2	39
California	664.5	13.5	72.1	750.1	3,993.8	84.2	90.9	7.9	661.3	73.9	4,746.0	14.6	2
Colorado	45.5	0.3	2.9	48.7	159.8	70.1	11.9	5.2	56.4	24.7	228.1	0.7	24
Connecticut	88.5	0.6	5.7	94.8	410.2	82.5	7.4	1.5	79.5	16.0	497.1	1.5	17
Delaware	8.1	0.2	0.2	8.5	26.9	65.8	1.8	4.4	12.2	29.8	40.9	0.1	45
District of Columbia	262.0	0.5	0.0	262.5	1,769.3	95.6	2.1	0.1	78.8	4.3	1,850.2	5.7	6
Florida	172.6	5.9	8.9	187.4	849.1	77.7	38.5	3.5	205.8	18.8	1,093.4	3.4	9
Georgia	155.6	1.3	0.9	157.8	544.5	83.9	23.0	3.5	81.3	12.5	648.8	2.0	13
Guam	0.1	0.0	0.3	0.4	0.5	20.0	0.0	0.0	2.0	80.0	2.5	0.0	54
Hawaii	0.8	0.3	0.7	1.8	138.8	86.0	3.2	2.0	19.4	12.0	161.4	0.5	29
Idaho	0.9	0.3	2.7	3.9	18.9	56.6	2.7	8.1	11.8	35.3	33.4	0.1	47
Illinois	276.1	3.2	12.1	291.4	1,831.2	84.9	26.4	7.2	300.4	13.9	2,158.0	6.6	4
Indiana	33.2	0.9	8.0	42.1	158.1	57.7	9.6	3.5	106.2	38.8	273.9	0.8	20
Iowa	8.9	0.8	4.1	13.8	98.2	68.1	5.6	3.9	40.4	28.0	144.2	0.4	40
Kansas	4.3	0.5	2.8	7.6	33.7	53.7	3.3	5.3	25.8	41.1	62.8	0.2	40
Kentucky	13.5	0.5	4.9	18.9	69.9	53.9	8.9	6.9	50.8	39.2	129.6	0.4	31
Louisiana	31.4	2.0	4.9	38.3	176.7	67.9	11.2	4.3	72.5	27.8	260.4	0.8	22
Maine	2.6	0.3	1.6	4.5	56.8	79.8	2.5	3.5	11.9	16.7	71.2	0.2	37
Maryland	38.9	3.2	2.5	44.6	577.3	87.1	22.7	3.4	62.9	9.5	662.9	2.0	12
Massachusetts	182.3	1.9	7.7	191.9	1,113.4	86.7	15.1	4.2	155.0	12.1	1,283.5	3.9	8
Michigan	45.7	2.7	11.0	59.4	299.3	58.4	18.3	3.6	195.0	38.0	512.6	1.6	15
Minnesota	6.9	1.6	3.1	11.6	152.9	68.3	8.3	3.7	62.7	28.0	223.9	0.7	25
Mississippi	2.2	0.4	2.7	5.3	17.4	39.0	3.9	8.7	23.3	52.2	44.6	0.1	44
Missouri	85.7	1.5	5.6	92.8	388.2	71.5	11.4	2.3	101.5	20.3	501.1	1.5	16
Montana	1.1	0.3	2.1	3.5	9.4	37.6	1.9	7.6	13.7	54.8	25.0	0.1	49
Nebraska	5.2	0.3	2.1	7.6	29.8	52.6	2.2	3.9	24.7	43.6	56.7	0.2	42
Nevada	8.4	1.8	0.3	10.5	92.2	83.9	6.5	5.9	11.2	10.2	109.9	0.3	34
New Hampshire	4.2	0.4	2.0	6.6	14.7	50.7	2.4	8.3	11.9	41.0	29.0	0.1	48
New Jersey	302.3	3.7	6.8	312.8	2,043.8	88.8	28.2	7.2	229.9	10.0	2,301.9	7.1	3
New Mexico	7.7	1.1	1.7	10.5	47.9	72.9	3.9	5.9	13.9	21.2	65.7	0.2	38
New York	743.5	5.6	13.9	763.0	5,408.0	89.0	42.3	0.7	627.6	10.3	6,077.9	18.7	1
North Carolina	23.4	1.8	7.2	32.4	140.9	65.1	9.4	4.3	66.0	30.5	216.3	0.7	27
North Dakota	0.8	0.3	2.2	3.3	8.4	39.6	2.1	9.9	10.7	50.5	21.2	0.1	50
Northern Marianas	0.1	0.0	0.0	0.1	0.9	100.0	0.0	0.0	0.0	0.0	0.9	0.0	55
Ohio	81.3	3.9	7.8	93.0	631.0	75.4	24.3	2.9	181.7	21.7	837.0	2.6	11
Oklahoma	8.8	1.7	1.9	12.4	51.4	56.0	10.7	11.7	29.7	32.4	91.8	0.3	35
Oregon	82.1	0.5	2.8	85.4	836.1	93.1	21.5	2.4	40.6	4.5	898.2	2.8	10
Pennsylvania	231.7	3.9	16.5	252.1	1,685.9	84.3	25.3	1.3	288.2	14.4	1,999.4	6.1	5
Puerto Rico	39.9	1.9	1.2	43.0	152.7	73.2	18.0	8.6	37.9	18.2	208.6	0.6	28
Rhode Island	26.7	0.5	0.6	27.8	85.1	73.4	4.2	3.6	26.6	23.0	115.9	0.4	33
South Carolina	9.4	1.2	4.8	15.4	46.3	55.7	6.6	7.9	30.2	36.3	83.1	0.3	36
South Dakota	1.0	0.3	1.6	2.9	10.5	50.2	2.0	9.6	8.4	40.2	20.9	0.1	51
Tennessee	24.4	1.1	4.3	29.8	150.7	69.4	6.7	3.1	59.8	27.5	217.2	0.7	26
Texas	83.0	4.1	14.4	101.5	1,287.5	86.6	29.6	2.0	170.1	11.4	1,487.2	4.6	7
Utah	84.1	0.9	0.0	85.0	235.7	88.1	10.9	4.1	20.9	7.8	267.5	0.8	21
Vermont	9.4	0.1	1.0	10.5	46.6	83.2	3.0	5.4	6.4	11.4	56.0	0.2	43
Virginia	37.5	3.8	5.9	47.2	211.1	70.3	18.2	6.1	70.9	23.6	300.2	0.9	18
Virgin Islands	0.2	0.0	0.1	0.3	12.7	94.8	0.0	0.0	0.7	5.2	13.4	0.0	53
Washington	99.3	0.7	2.2	102.2	503.5	86.9	18.5	3.2	57.6	9.9	579.6	1.8	14
West Virginia	1.6	0.3	3.8	5.7	33.5	56.2	2.1	3.5	24.0	40.3	59.6	0.2	41
Wisconsin	33.1	1.7	11.6	46.4	188.0	64.2	11.6	4.0	93.4	31.9	293.0	0.9	19
Wyoming	1.8	0.3	1.1	3.2	6.3	43.8	1.9	13.2	6.2	43.1	14.4	0.0	52
TOTAL	4,137.1	88.2	294.2	4,519.5	27,193.7	663.5	2.0	4,695.3	144	32,552.5	100.0		
% of Total	91.5	2.0	6.5		83.5								

NOTES: Capital includes Bus, Fixed Guideway, and New System obligations for the following programs: Capital, Urb. Area Form, Non-urb. Form., Elderly/Disabled, Interstate Sub., Urban Systems, and SIB. There were no Urban System obligations after FY 92.

Planning includes the following programs: Urb. Area Form., Non-urb. Form., Intercity Bus Planning, RTAP, Interstate Sub., Metropolitan Plnng, State Plnng & Res., and CPGs.

Operating includes the following programs: Urb. Area Form. and Non-urb. Form. (including Intercity Bus Program Reserve).

Washington DC MetroRail obligations are included.

Because the obligations were rounded to millions, some accuracy of the totals was lost.

Figure 41
 Capital, Planning, and Operating Obligations for States
 (Fiscal Years 1992 - 1998)

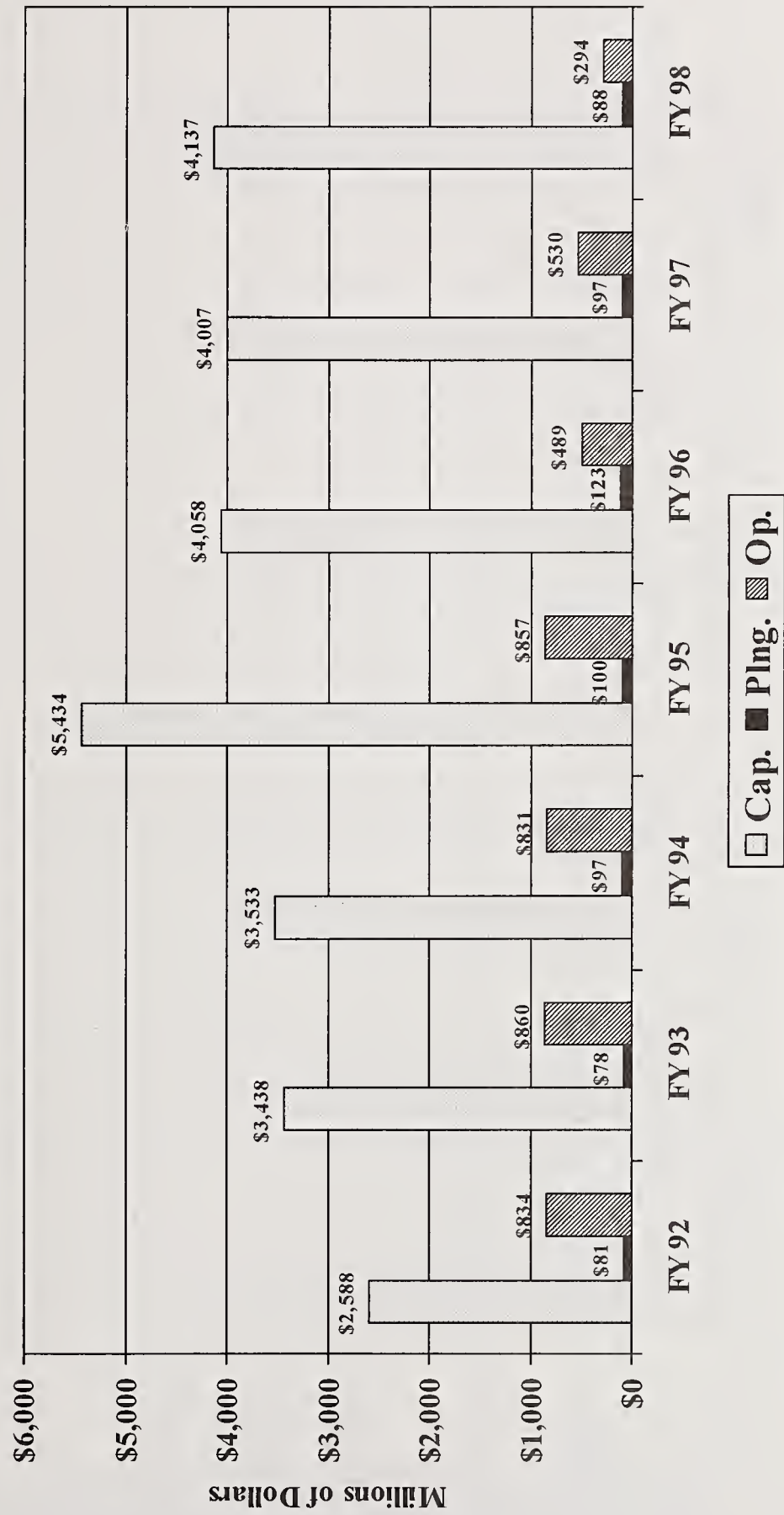


TABLE 42
CAPITAL, PLANNING, AND OPERATING OBLIGATIONS FOR UZAS OVER 1 MILLION POPULATION (FY 91-98)

UZA	FY 1991			FY 1992			FY 1993			FY 1994			FY 1995							
	Cap.	Plng.	Op.	Cap.	Plng.	Op.	Cap.	Plng.	Op.	Cap.	Plng.	Op.	Cap.	Plng.	Op.	Tot.				
Atlanta, GA	42.6	2.1	6.8	51.5	2.0	6.8	89.3	49.8	1.5	7.1	58.4	40.9	1.1	5.6	47.6	63.0	3.1	19.6	85.7	
Baltimore, MD	82.3	1.3	10.1	93.7	7.1	9.7	81.8	66.5	0.0	9.7	76.2	70.4	5.0	9.7	85.1	99.6	1.9	8.6	110.1	
Boston, MA	67.0	1.3	18.4	86.7	8.7	18.2	104.8	76.8	0.0	18.2	95.0	232.1	0.0	18.3	250.4	171.4	0.0	16.2	187.6	
Chicago, IL - NWIN	219.6	2.9	50.9	273.4	209.8	3.1	49.1	262.0	211.8	0.7	51.3	263.8	257.7	3.1	51.4	312.2	337.1	1.1	47.3	385.5
Cincinnati, OH-KY	4.4	0.3	6.2	10.9	8.2	0.6	5.3	14.1	7.8	0.3	4.8	12.9	15.0	0.0	5.3	20.3	29.7	0.9	4.7	35.3
Cleveland, OH	34.3	0.6	9.7	44.6	32.6	0.6	9.2	42.4	27.6	0.0	9.4	37.0	27.4	0.0	9.3	36.7	51.6	0.0	8.5	60.1
Dallas-Ft Worth, TX	33.0	1.2	2.8	37.0	2.3	1.1	6.1	9.5	109.4	0.0	4.3	113.7	52.2	0.0	5.3	57.5	127.7	0.0	6.4	134.1
Denver, CO	40.8	0.6	5.9	47.3	7.7	1.8	5.9	15.4	17.6	0.0	5.5	23.1	6.4	4.8	5.9	17.1	20.2	0.0	6.1	26.3
Detroit, MI	20.4	1.2	33.3	54.9	13.9	1.2	20.0	35.1	5.9	0.0	21.1	27.0	28.0	0.0	21.2	49.2	29.0	0.0	18.9	47.9
Ft. Lauderdale-Pompano Beach, FL	5.1	0.2	3.8	9.1	5.6	0.4	11.1	17.1	8.1	0.1	7.3	15.5	16.6	0.0	5.2	21.8	17.5	0.0	9.0	26.5
Houston, TX	20.4	0.8	0.0	21.2	35.0	1.0	0.0	36.0	210.7	0.0	0.0	210.7	15.5	0.0	0.0	15.5	124.4	0.0	0.0	124.4
Kansas City, MO-KS	1.0	0.7	6.1	7.8	5.1	1.1	4.5	10.7	0.3	0.3	4.5	5.1	14.9	0.6	4.5	20.0	8.3	0.6	3.8	12.7
Los Angeles, CA	198.4	4.2	57.4	260.0	107.3	3.2	57.0	167.5	256.4	0.0	58.1	314.5	46.8	0.0	56.9	103.7	694.6	0.0	57.6	752.2
Miami-Hialeah, FL	9.1	0.5	8.4	18.0	21.6	2.3	8.4	32.3	62.6	0.8	8.4	71.8	35.7	0.4	8.4	44.5	51.9	1.3	7.4	60.6
Milwaukee, WI	2.7	0.8	5.5	9.0	6.9	0.8	5.5	13.2	11.8	0.4	5.4	17.6	9.7	0.5	5.6	15.8	11.8	0.5	5.3	17.6
Minneapolis-St. Paul, MN	1.8	0.6	7.3	9.7	10.3	0.6	7.3	18.2	18.5	0.0	7.3	25.8	16.4	0.0	12.1	28.5	25.6	0.0	6.4	32.0
New Orleans, LA	22.2	1.1	8.4	31.7	13.4	1.1	6.6	21.1	3.3	0.4	6.3	10.0	21.3	0.2	6.4	27.9	26.0	0.4	5.5	31.9
New York City, NY	449.8	9.4	104.5	563.7	727.6	8.3	101.8	837.7	562.1	0.6	107.2	669.9	819.5	0.0	102.2	921.7	808.8	0.3	91.9	901.0
Norfolk-VA Beach-Nwpt Nws, VA	1.6	0.1	4.0	5.7	7.9	0.3	4.4	12.6	6.8	0.1	4.4	11.3	6.9	0.5	4.9	12.3	2.8	1.6	3.7	8.1
Northwestern New Jersey	123.1	1.3	29.8	154.2	76.8	1.9	29.9	108.6	239.7	0.0	24.9	264.6	277.7	4.4	37.4	319.5	456.0	0.2	35.7	491.9
Philadelphia, PA-NJ	125.8	2.3	32.0	160.1	99.2	1.6	31.8	132.6	111.7	0.0	37.4	149.1	160.1	0.1	30.1	190.3	257.0	0.1	28.2	285.3
Phoenix, AZ	3.7	1.0	4.7	9.4	0.0	0.5	0.0	0.5	26.7	0.9	9.4	37.0	5.1	0.0	0.0	5.1	42.9	1.0	8.9	52.8
Pittsburgh, PA	13.9	1.2	9.6	24.7	28.3	0.6	9.5	38.4	53.8	0.0	9.5	63.3	29.9	1.6	9.5	41.0	231.0	1.8	8.4	241.2
Portland-Vancouver, OR-WA	41.9	1.1	4.8	47.8	22.0	1.9	4.4	28.3	83.7	1.0	4.9	89.6	122.5	1.6	4.4	128.5	142.6	0.0	3.9	146.5
Riverside-San Bernardino, CA	5.6	0.0	2.5	8.1	3.1	0.3	2.5	5.9	1.6	0.0	1.1	2.7	2.8	0.0	2.9	5.7	8.5	0.0	3.6	12.1
Sacramento, CA	2.8	0.1	3.4	6.3	3.4	0.3	3.4	7.1	14.4	0.0	3.5	17.9	18.1	0.0	3.4	21.5	23.5	0.0	3.1	26.6
San Antonio, TX	3.6	0.0	4.6	8.2	12.6	0.4	4.6	17.6	10.4	0.0	4.6	15.0	7.4	0.0	4.6	12.0	20.2	0.0	4.1	24.3
San Diego, CA	6.8	2.2	7.3	16.3	32.4	2.1	7.3	41.8	10.6	3.9	7.3	21.8	14.1	0.8	5.1	20.0	22.1	8.9	8.8	39.8
San Francisco, CA	89.7	1.9	19.0	110.6	156.4	1.1	18.8	176.3	246.6	0.0	15.8	262.4	98.4	0.0	13.4	111.8	233.1	2.3	23.1	258.5
San Jose, CA	6.5	0.3	6.1	12.9	22.7	0.4	6.1	29.2	12.3	0.0	6.0	18.3	10.1	0.0	6.0	16.1	42.2	0.0	1.2	43.4
San Juan, PR	4.6	0.7	7.6	12.9	5.1	0.4	7.7	13.2	4.3	0.0	7.3	11.6	7.7	0.0	7.1	14.8	7.7	0.0	6.6	14.3
Seattle, WA	19.1	1.8	5.9	26.8	17.0	1.1	6.7	24.8	36.6	1.6	6.2	44.4	36.0	1.3	7.4	44.7	22.1	1.2	1.0	24.3
Southwestern Connecticut	22.7	0.0	0.0	22.7	28.1	0.0	0.0	28.1	17.0	0.0	0.0	17.0	35.3	0.0	0.0	35.3	33.5	0.0	0.0	33.5
St Louis, MO-IL	65.2	0.5	9.6	75.3	20.2	0.6	9.6	30.4	44.3	0.3	9.6	54.2	24.2	0.0	9.6	33.8	30.3	0.0	8.5	38.8
Tampa-St. Petersburg, FL	3.2	0.0	5.6	8.8	6.2	0.8	5.3	12.3	6.6	0.3	5.2	12.1	10.7	0.5	5.2	16.4	13.7	0.6	2.8	17.1
Washington, DC-MD-VA	59.0	1.1	17.0	77.1	48.3	1.1	16.9	66.3	61.6	0.0	16.9	78.5	93.2	0.0	16.9	110.1	101.6	0.0	15.4	117.0
TOTAL	1,853.7	45.4	519.0	2,418.1	2,034.6	46.2	501.4	2,582.2	2,695.7	13.2	509.9	3,218.8	2,686.7	26.5	501.2	3,214.4	4,389.0	27.8	490.2	4,907.0
% of Total (by year)	76.7	1.9	21.5	78.8	1.8	19.4	83.7	0.4	15.8	83.6	0.8	15.6	89.4	0.6	10.0					

NOTES: Obligations do not include Washington DC MetroRail.
Capital includes Bus, Fixed Guideway, and New System obligations for the following programs: Capital, Urb. Area Form, Interstate Sub., and Urban Systems. There were no Urban System obligations after FY92.
Planning includes the following programs: Urb. Area Form., Interstate Sub., and Sec 8. Sec 8 obligations were made directly to UZAs prior to FY93 and are included in this table. Beginning in FY93, Section 8 grants were made to states and cannot be tracked by UZA.
Operating includes the Urb. Area Form Program.

TABLE 42
CAPITAL, PLANNING, AND OPERATING OBLIGATIONS FOR UZAS OVER 1 MILLION POPULATION (FY 91-98)

UZA	(Millions of Dollars)																					
	FY 1996			FY 1997			FY 1998			FY 1991-98 Total												
	Cap.	Plng.	Op.	Cap.	Plng.	Op.	Cap.	Plng.	Op.	Cap.	Plng.	Op.	Op. %	Tot.	% of Tot.	Rank						
Atlanta, GA	88.6	3.5	3.8	26.8	4.3	2.6	33.7	0.2	0.8	153.1	0.2	0.8	544.3	88.5	17.8	2.9	53.1	8.6	615.2	2.3	11	
Baltimore, MD	91.3	4.1	4.5	86.0	1.2	4.6	91.7	0.4	0.8	31.0	0.4	0.8	598.5	89.2	14.6	2.2	57.6	8.6	670.7	2.5	10	
Boston, MA	116.7	0.0	8.8	133.6	0.0	8.5	142.1	0.0	1.6	141.3	0.0	1.6	1,024.6	90.3	2.2	0.2	108.2	9.5	1,135.0	4.3	7	
Chicago, IL - NWIN	249.6	0.6	28.1	278.3	0.1	26.4	281.9	0.1	5.3	276.5	0.1	5.3	2,017.5	86.3	11.7	0.5	309.8	13.2	2,339.0	8.9	3	
Cincinnati, OH-KY	20.5	0.4	2.4	23.3	1.0	2.4	21.2	1.3	0.5	13.5	1.3	0.5	116.9	76.3	4.8	3.1	31.6	20.6	153.3	0.6	29	
Cleveland, OH	29.5	0.0	4.5	34.0	0.0	4.5	38.6	0.0	0.8	19.6	0.0	0.8	256.7	81.8	1.2	0.4	55.9	17.8	313.8	1.2	18	
Dallas-Ft. Worth, TX	89.1	0.0	5.6	94.7	0.0	4.5	26.8	0.0	1.7	28.3	0.0	1.7	30.0	46.3	2.3	0.5	36.7	7.3	503.3	1.9	14	
Denver, CO	12.2	0.0	3.5	15.7	0.0	2.7	20.2	0.0	0.0	33.2	0.0	0.0	155.6	78.5	7.2	3.6	35.5	17.9	198.3	0.8	23	
Detroit, MI	30.1	0.0	11.5	41.6	0.0	15.3	32.1	0.0	1.9	23.9	0.0	1.9	168.0	53.6	2.4	0.8	143.2	45.7	313.6	1.2	19	
Ft. Lauderdale-Pompano Beach, FL	27.3	0.0	2.9	30.2	0.0	3.4	26.1	0.0	0.0	23.3	0.0	0.0	126.2	74.4	0.7	0.4	42.7	25.2	169.6	0.6	26	
Houston, TX	53.3	0.1	0.9	54.3	0.3	1.0	40.9	0.1	1.1	5.2	0.1	1.1	504.1	99.0	2.3	0.5	3.0	0.6	509.4	1.9	13	
Kansas City, MO-KS	6.0	0.4	2.1	8.5	0.9	2.6	17.2	0.5	0.8	28.9	0.5	0.8	78.2	69.7	5.1	4.5	28.9	25.8	112.2	0.4	34	
Los Angeles, CA	223.8	0.0	4.1	227.9	0.0	48.3	272.0	0.0	59.5	320.1	0.0	59.5	2,071.1	83.6	7.4	0.3	398.9	16.1	2,477.4	9.4	2	
Miami-Hialeah, FL	37.3	0.9	3.9	42.1	0.9	3.9	42.7	0.8	0.0	41.1	0.8	0.0	297.2	84.0	7.9	2.2	48.8	13.8	353.9	1.3	17	
Milwaukee, WI	9.7	0.5	2.4	12.6	0.5	2.7	21.4	0.5	0.5	11.1	0.5	0.5	81.9	68.7	4.5	3.8	32.9	27.6	119.3	0.5	33	
Minneapolis-St. Paul, MN	0.0	0.0	3.4	3.4	0.0	3.4	50.4	0.0	0.0	1.5	0.0	0.0	121.1	71.4	1.2	0.7	47.2	27.8	169.5	0.6	27	
New Orleans, LA	16.6	0.8	3.6	21.0	0.7	3.0	28.3	0.9	0.9	24.1	0.9	0.9	151.5	76.6	5.6	2.8	40.7	20.6	197.8	0.8	24	
New York City, NY	826.1	0.1	47.3	873.5	0.3	47.3	747.0	0.3	4.4	682.2	0.3	4.4	5,575.5	89.9	19.3	0.3	606.6	9.8	6,201.4	23.6	1	
Norfolk-VA Beach-Nwpt Nws, VA	5.2	1.2	4.2	10.6	7.9	2.3	12.1	17.3	1.9	17.3	1.9	0.4	56.4	61.1	8.0	8.7	27.9	30.2	92.3	0.4	35	
Northeastern New Jersey	257.9	2.8	20.4	281.1	1.6	25.0	326.4	1.2	4.3	275.4	1.2	4.3	2,006.4	90.1	13.4	0.6	207.4	9.3	2,227.2	8.5	4	
Philadelphia, PA-NJ	146.8	0.0	14.7	161.5	0.0	14.7	177.7	0.0	2.3	190.7	0.0	2.3	1,254.3	86.5	4.1	0.3	191.2	13.2	1,449.6	5.5	5	
Phoenix, AZ	17.2	0.6	2.2	20.0	1.0	2.2	21.9	1.8	0.3	18.6	0.3	0.0	132.9	89.3	5.3	3.2	27.4	16.5	165.6	0.6	28	
Pittsburgh, PA	89.0	0.6	4.4	94.0	0.4	4.4	51.8	32.6	0.8	32.6	0.8	0.8	525.9	89.3	6.6	1.1	56.1	9.5	588.6	2.2	12	
Portland-Vancouver, OR-WA	180.8	13.7	2.7	197.2	180.1	0.4	2.0	182.5	0.1	85.5	0.1	0.1	859.1	94.8	19.8	2.2	27.2	3.0	906.1	3.4	8	
Riverside-San Bernardino, CA	1.2	0.0	0.1	1.3	20.9	0.2	2.2	23.3	8.6	8.6	0.0	0.4	52.3	76.8	0.5	0.7	15.3	22.5	68.1	0.3	36	
Sacramento, CA	10.3	0.1	1.6	12.0	15.2	0.2	2.5	17.9	40.2	40.2	0.1	0.3	127.9	85.3	0.8	0.5	21.2	14.1	149.9	0.6	30	
San Antonio, TX	9.1	0.0	2.1	11.2	7.2	0.0	2.1	9.3	22.8	22.8	0.0	0.4	93.3	77.2	0.4	0.3	27.1	22.4	120.8	0.5	32	
San Diego, CA	22.8	1.8	4.3	28.9	24.8	1.0	9.4	35.2	40.7	2.9	0.0	0.0	174.3	70.5	23.6	9.5	49.5	20.0	247.4	0.9	21	
San Francisco, CA	177.1	0.0	14.0	191.1	175.4	0.0	6.1	181.5	122.7	0.0	0.8	0.8	1,299.4	91.8	5.3	0.4	111.0	7.8	1,415.7	5.4	6	
San Jose, CA	66.9	0.0	3.6	70.5	32.5	0.0	3.1	35.6	59.2	0.0	0.0	0.0	252.4	88.5	0.7	0.2	32.1	11.3	285.2	1.1	20	
San Juan, PR	34.5	10.2	3.5	48.2	25.3	1.1	3.5	29.9	32.9	1.2	0.6	0.6	122.1	68.0	13.6	7.6	43.9	24.4	179.6	0.7	25	
Seattle, WA	64.6	3.0	6.8	74.4	61.6	1.8	5.9	69.3	66.6	0.3	1.4	1.4	323.6	85.8	12.1	3.2	41.3	11.0	377.0	1.4	16	
Southwestern Connecticut	32.9	0.0	0.0	32.9	18.0	0.0	0.0	18.0	49.5	0.0	0.0	0.0	237.0	100.0	0.0	0.0	0.0	0.0	237.0	0.9	22	
St. Louis, MO-IL	33.7	0.0	5.6	39.3	70.8	0.0	4.4	75.2	51.3	0.0	1.0	1.0	340.0	85.1	1.4	0.4	57.9	14.5	399.3	1.5	15	
Tampa-St. Petersburg, FL	11.7	0.8	3.9	16.4	16.4	0.6	3.0	20.0	19.8	0.9	0.2	0.2	88.3	71.2	4.5	3.6	31.2	25.2	124.0	0.5	31	
Washington, DC-MD-VA	109.5	0.4	7.8	117.7	90.8	0.0	7.8	98.6	78.8	1.7	0.0	0.0	642.8	86.2	4.3	0.6	98.7	13.2	745.8	2.8	9	
TOTAL	3,198.9	46.6	245.2	3,490.7	3,012.9	20.4	287.2	3,320.5	3,070.1	16.5	93.6	3,180.2	22,941.6	242.6	0.9	0.9	3,147.7	12.0	26,331.9	100.0		
% of Total (by year)	91.6	1.3	7.0	90.7	0.6	8.6	96.5	0.5	2.9	96.5	0.5	2.9	87.1	0.9	0.9	12.0						

Figure 42
 Capital, Planning, and Operating Obligations for UZAs > 1M
 (Fiscal Years 1991 - 1998)

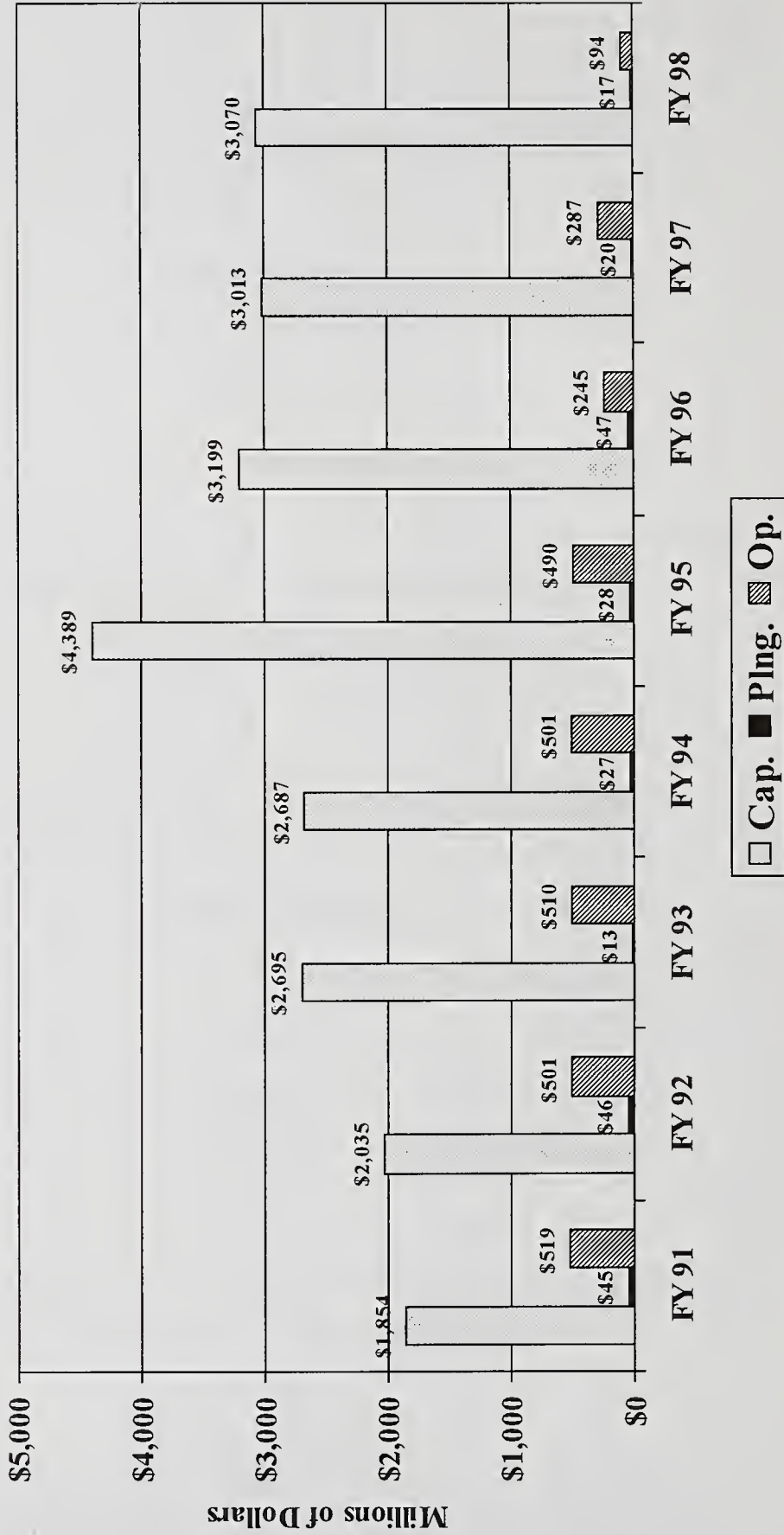


TABLE 43
CAPITAL GRANTS BY PROGRAM
Fiscal Years 1977 - 1998

FISCAL YR	CAPITAL	ELDERLY/ DISABLED	SECTION 5 CAPITAL	SECTION 9A	URBANIZED AREA FORMULA	NONURBANIZED AREA FORMULA	URBAN SYSTEMS	INTERSTATE SUBSTITUTE	WASH. DC METRO RAIL	TOTAL CAPITAL GRANTS **
1977	\$1,241,499,998	\$8,500,000	\$39,443,964	\$0	\$0	\$0	\$41,996,625	\$405,928,416	\$0	\$1,737,369,003
1978	1,387,000,000	13,000,000	50,112,435	0	0	0	30,441,481	562,803,528	0	2,043,357,444
1979	1,200,000,000	25,000,000	255,644,819	0	0	0	21,280,229	599,999,999	0	2,101,925,047
1980	1,625,999,998	29,000,000	431,155,535	0	0	0	25,580,723	678,745,470	0	2,790,481,726
1981	1,901,400,000	23,600,000	361,119,008	0	0	0	49,676,329	614,855,408	0	2,950,650,745
1982	1,606,699,988	27,800,000	297,728,336	0	0	0	52,609,850	567,929,875	0	2,552,768,049
1983	1,616,863,258	24,000,000	301,403,693	561,676,206	0	0	6,386,808	411,999,902	240,000,000	3,162,309,867
1984	1,063,229,994	32,790,637	147,128,462	91,833,517	1,031,498,071	68,781,243	4,514,175	210,260,527	226,000,000	2,876,036,626
1985	695,592,824	32,077,141	82,109,249	44,695,145	1,307,993,954	56,791,626	239,250	232,438,110	58,400,000	2,510,337,299
1986	1,102,675,899	29,624,704	76,204,015	40,650,846	1,149,047,602	58,939,239	4,215,790	244,151,048	431,752,805	3,137,261,948
1987	659,705,146	34,839,984	0	0	1,335,764,325	40,777,522	6,385,208	197,140,321	200,113,902	2,474,726,408
1988	840,375,288	34,995,861	0	0	1,329,301,718	51,393,665	6,027,500	139,572,766	119,177,500	2,520,844,298
1989	1,164,861,257	34,821,511	0	0	933,099,488	34,612,221	534,670	237,127,575	184,459,091	2,589,515,813
1990	1,134,555,703	34,823,616	0	0	928,074,745	34,548,607	3,816,750	159,329,416	84,821,275	2,379,970,112
1991	1,073,606,911	34,821,120	0	0	1,003,091,779	31,911,433	5,773,152	140,771,470	106,419,500	2,396,395,365
1992	973,664,807	53,651,852	0	0	1,154,888,256	52,763,649	504,388	254,043,210	123,380,000	2,612,896,162
1993	1,745,933,137	46,831,991	0	0	1,358,099,229	68,395,760	0	76,676,193	169,150,000	3,465,086,310
1994	1,547,093,474	58,895,849	0	0	1,584,298,092	63,130,305	0	124,837,765	199,000,000	3,577,255,485
1995	2,608,491,948	57,899,221	0	0	2,386,426,709	75,975,448	0	153,651,070	199,000,000	5,481,244,396
1996	1,690,516,497	51,972,538	0	0	2,002,405,526	65,151,278	0	116,006,669	199,000,000	4,125,052,508
1997	1,716,293,031	55,294,994	0	0	2,008,734,935	65,939,890	0	3,432,000	199,000,000	4,048,694,850
1998	1,648,255,167	88,043,999	0	0	2,153,506,955	70,205,204	0	12,386,701	199,000,000	4,171,398,026
22-YEAR TOTAL	\$30,244,314,325	\$832,085,018	\$2,042,049,516	\$738,855,714	\$21,666,231,384	\$839,317,090	\$259,962,928	\$6,144,087,439	\$2,938,674,073	\$65,705,577,487

** Includes Planning
*** Includes 9B

NOTES: Non-urbanized Area Formula also includes Project and State Administration and Planning. RTAP is not included in Non-urbanized Area Formula Beginning in the FY97 Statistical Summaries report, the Capital program and Elderly/Persons with Disabilities program were split into separate columns. Data for the Elderly/Disabled program were rounded to millions for FY 77-83.
Urbanized Area Formula capital includes planning.

TABLE 44

CAPITAL GRANTS FOR URBANIZED AREAS OVER 1 MILLION POPULATION

URBANIZED AREA	FY 1984 - FY 1983				FY 1984 - FY 1988				SUBTOTAL	TOTAL		
	DISCRETIONARY	FORMULA	INTERSTATE TRANSFER	FAUS	STARK-HARRIS	CAPITAL	URBANIZED AREA FORMULA	INTERSTATE SUBSTITUTE			FAUS	WASH D C METRO RAIL
New York, NY-NJ-CT *	\$4,097,249,274	\$424,805,343	\$189,610,112	\$207,735,378	\$0	\$4,919,400,107	\$6,106,336,997	\$773,696,665	\$377,175	\$0	\$12,187,517,594	\$17,106,917,701
Washington, DC-MD-VA	197,573,786	56,750,496	2,160,097,626	0	240,000,000	2,654,421,908	755,635,271	2,053,777	0	2,698,674,073	3,643,771,700	6,298,193,608
Chicago-NW-IN	1,582,003,333	168,350,218	174,358,528	7,333,054	0	1,932,045,133	1,694,081,016	705,548,875	0	0	3,972,834,260	5,904,879,393
Philadelphia, PA-NJ	893,336,879	80,096,719	357,494,436	9,287,405	0	1,404,915,165	1,225,380,769	6,492,580	145,500	0	3,138,615,888	4,543,531,053
Boston, MA	54,168,984	54,168,984	1,314,274,126	0	0	2,261,779,989	730,844,765	113,736,919	0	0	1,697,499,159	3,959,279,148
Los Angeles-Lng Bch, C	536,662,479	155,508,849	0	39,656,497	0	731,827,825	1,210,446,792	0	0	0	2,356,249,382	3,088,077,207
San Francisco, CA	947,432,118	78,221,872	0	17,108,939	0	1,042,762,929	1,009,661,807	10,814,571	7,463,961	0	2,027,522,307	3,070,285,236
Atlanta, GA	1,060,179,736	17,417,639	0	0	0	1,077,597,375	302,916,068	0	0	0	1,200,297,972	2,277,895,347
Baltimore, MD	735,785,589	31,858,867	53,099,999	0	0	820,744,455	224,338,651	431,497,935	0	0	1,034,819,671	1,855,564,126
Miami, FL	887,418,923	18,828,504	0	0	0	906,245,427	290,845,533	0	0	0	549,878,507	1,456,123,934
Pittsburgh, PA	562,846,031	30,800,675	0	0	0	593,646,706	488,236,371	0	0	0	826,910,478	1,420,557,184
Portland, OR	116,878,252	14,389,600	137,211,522	2,524,780	0	271,004,154	355,908,221	32,389,997	850,000	0	980,609,802	1,251,613,956
Houston, TX	74,724,632	108,151,603	0	1,093,400	0	183,969,635	505,790,019	0	0	0	871,423,994	1,055,393,629
Buffalo, NY **	453,979,401	27,950,964	0	1,540,000	0	483,470,365	254,496,800	0	0	0	520,078,702	1,003,549,067
Seattle-Everett, WA	195,946,431	32,423,408	0	3,000,000	0	231,369,839	468,541,296	0	0	0	756,676,548	988,046,387
Cleveland, OH	314,947,060	28,484,512	3,159,994	0	0	346,591,566	208,831,579	46,033,720	0	0	448,183,593	794,775,159
St. Louis, MO-IL	118,553,667	28,667,084	0	1,547,597	0	148,768,348	479,625,607	0	0	0	605,317,800	754,086,148
San Jose, CA	109,125,616	12,351,186	0	215,000	0	121,691,802	265,512,349	0	0	0	512,217,532	633,909,334
Detroit, MI	200,206,590	51,443,856	0	0	0	251,650,448	119,053,315	0	0	0	318,366,210	570,016,656
Denver, CO	132,120,391	44,420,457	18,419,993	0	0	194,960,841	142,296,885	0	0	0	291,456,963	486,417,804
New Orleans, LA	118,383,518	18,809,804	0	984,000	0	137,193,322	157,504,335	0	0	0	263,651,787	400,845,109
San Diego, CA	37,575,400	16,791,252	0	0	0	55,350,652	58,026,955	0	0	0	322,071,830	377,422,482
Minneapolis-St. Paul, MN	114,800,869	24,364,096	2,999,990	5,215,139	0	147,380,094	64,490,708	0	8,929,000	0	216,889,479	364,269,573
Dallas-Ft. Worth, TX	78,213,302	32,842,520	0	0	0	111,055,822	97,664,588	0	0	0	245,308,239	356,364,061
San Juan, PR	62,186,101	25,409,152	0	364,000	0	87,959,253	46,829,385	0	0	0	197,073,705	285,032,958
Milwaukee, WI	74,893,124	17,267,656	0	0	0	92,160,780	61,501,999	0	0	0	183,480,251	275,641,031
Phoenix, AZ	33,703,007	17,572,936	0	0	0	51,275,943	157,853,494	0	0	0	174,389,943	225,665,886
Cincinnati, OH-KY	48,649,250	15,568,791	0	1,249,000	0	65,467,041	36,432,522	0	0	0	159,863,623	225,330,664
Kansas City, MO-KS	30,649,353	6,750,336	0	0	0	37,399,689	76,845,608	0	0	0	128,130,012	165,529,701
TOTAL	\$14,774,060,717	\$1,640,465,379	\$4,410,726,326	\$298,854,189	\$240,000,000	\$21,364,106,611	\$17,312,896,530	\$2,122,265,039	\$17,765,636	\$2,698,674,073	\$39,831,106,931	\$61,195,213,542

DISCRETIONARY - SECTION 3
FORMULA - SECTIONS 5, 9, 9A, 9B

* NEW YORK	\$10,448,495,935
NEW JERSEY	2,966,468,359
CONNECTICUT	500,269,580
NY/NJ	44,266,000
TOTAL	\$13,959,499,874

NOTES: Although Buffalo was moved to a lower population group in the 1990 Census, Buffalo capital obligations will continue to be shown in this table. Ft. Lauderdale is not included. Any UZA reclassified as > 1 million population by the 1990 Census is not included. Data for FY 65-83 do not include planning. Planning is included in data for FY 84-97.

Figure 44
Ranking of Selected UZAs >1M Population for Capital Grants
(Fiscal Years 1965 - 1998)

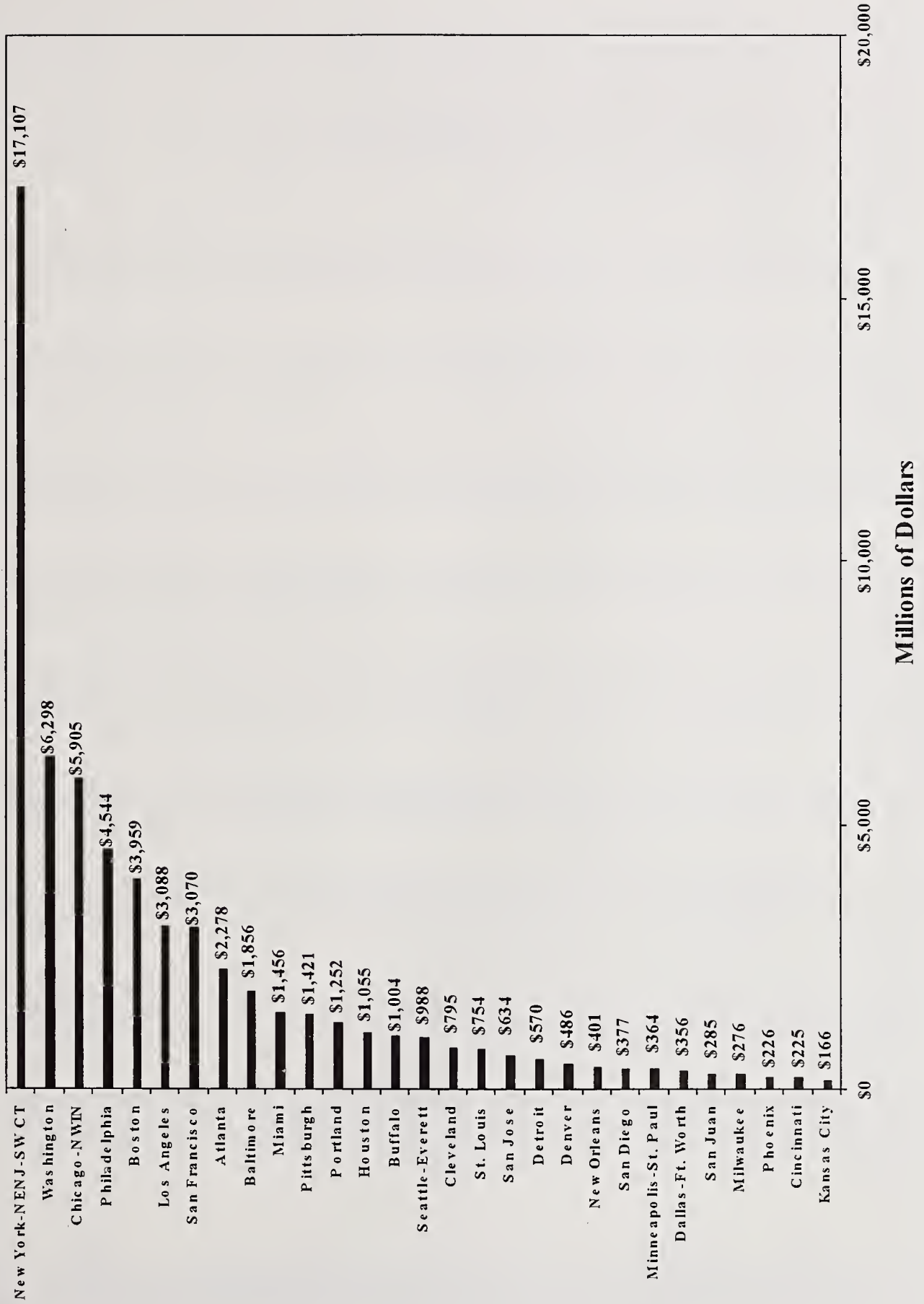


TABLE 49

OBLIGATIONS FOR THE
NON-URBANIZED AREA FORMULA PROGRAM
BY FISCAL YEAR AND CATEGORY

(In Millions)

FISCAL YEAR	CAPITAL	OPERATING	PROJECT ADMINISTRATION	STATE ADMINISTRATION	TOTAL
1984	\$42.5	\$47.2	\$17.6	\$8.6	\$115.9
	36.7%	40.7%	15.2%	7.4%	
1985	31.2	50.7	16.3	9.3	107.5
	29.0%	47.2%	15.2%	8.7%	
1986	33.1	50.9	17.4	8.4	109.8
	30.1%	46.4%	15.6%	7.7%	
1987	23.2	40.6	11.2	6.3	81.3
	28.5%	49.9%	13.8%	7.7%	
1988	27.9	51.3	15.4	8.1	102.7
	27.2%	50.0%	15.0%	7.9%	
1989	13.4	44.8	14.5	6.7	79.4
	16.9%	56.4%	18.3%	8.4%	
1990	13.6	49.9	14.4	6.5	84.4
	16.1%	59.1%	17.1%	7.7%	
1991	10.0	51.9	14.0	7.9	83.8
	11.9%	61.9%	16.7%	9.4%	
1992	24.6	65.3	16.6	8.8	115.3
	21.3%	56.6%	14.4%	7.6%	
1993	42.3	60.6	15.0	11.1	129.0
	32.8%	47.0%	11.6%	8.6%	
1994	35.5	67.6	16.0	11.6	130.7
	27.2%	51.7%	12.2%	8.9%	
1995	41.8	85.3	18.8	15.4	161.3
	25.9%	52.9%	11.7%	9.5%	
1996	41.0	69.3	13.3	10.8	134.4
	30.5%	51.6%	9.9%	8.0%	
1997	37.6	74.4	16.1	12.2	140.3
	26.8%	53.0%	11.5%	8.7%	
1998	41.1	75.1	17.1	11.9	145.2
	28.3%	51.7%	11.8%	8.2%	
TOTAL	\$458.8	\$884.9	\$233.7	\$143.6	\$1,721.0

NOTE: Program Reserve for Intercity Bus is not factored in the calculations. Planning is included in State Administration.

TABLE 50
RURAL TRANSIT ASSISTANCE PROGRAM (RTAP) OBLIGATIONS
FISCAL YEARS 1990 - 1998

STATE	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	9-YR TOTAL	% of Total
Alabama	\$89,633	\$99,940	\$89,672	\$89,977	\$98,356	\$98,311	\$97,295	\$97,214	\$99,894	\$860,292	2.1
Alaska	108,630	55,349	0	111,877	57,211	57,204	57,053	57,041	57,440	561,805	1.4
American Samoa	10,601	10,606	0	0	11,028	11,027	11,005	0	0	65,271	0.2
Arizona	64,983	65,099	68,194	68,334	72,177	72,156	71,690	70,689	71,842	625,144	1.5
Arkansas	82,085	82,334	81,716	81,960	88,659	88,623	87,810	87,746	89,888	770,821	1.9
California	120,942	121,536	127,409	128,004	144,354	144,266	142,282	142,125	147,355	1,218,273	3.0
Colorado	66,254	66,380	66,524	66,651	70,141	70,122	69,699	69,665	70,781	616,217	1.5
Connecticut	129,538	64,876	64,989	65,104	68,270	68,253	67,868	67,838	68,851	665,587	1.6
Delaware	54,223	54,000	54,000	107,448	54,558	0	0	163,462	54,703	542,394	1.3
Florida	93,159	83,494	99,762	100,145	100,655	110,598	104,323	104,222	107,584	903,942	2.2
Georgia	303,038	103,666	108,005	108,451	120,702	120,636	119,150	119,032	0	1,102,680	2.7
Guam	0	0	0	0	0	0	0	0	0	0	0.0
Hawaii	55,149	55,189	56,510	56,560	0	57,935	57,928	57,761	57,748	454,780	1.1
Idaho	0	64,071	191,290	63,331	66,009	65,994	0	131,289	66,518	686,502	1.6
Illinois	0	217,116	102,372	103,200	114,865	114,290	113,923	113,333	116,928	996,027	2.5
Indiana	103,849	103,796	104,214	101,406	101,801	112,658	112,600	111,283	111,178	962,785	2.4
Iowa	86,942	86,905	83,065	83,065	172,748	90,265	89,418	89,350	91,584	873,342	2.2
Kansas	78,101	78,319	76,302	76,504	82,050	82,030	81,356	81,302	83,079	719,052	1.8
Kentucky	95,213	95,563	93,419	93,753	102,923	112,874	106,781	106,673	109,606	916,785	2.3
Louisiana	87,320	0	85,911	173,797	93,771	93,730	92,810	92,737	95,163	815,239	2.0
Maine	66,302	66,429	67,328	67,461	71,121	71,102	70,658	70,622	71,793	622,816	1.5
Maryland	70,028	70,184	71,633	71,800	76,369	76,344	75,790	75,746	77,208	685,102	1.6
Massachusetts	74,064	74,251	73,363	73,363	78,259	78,233	77,639	77,592	79,158	685,743	1.7
Michigan	114,806	115,309	112,788	113,270	126,531	126,460	143,851	143,723	128,965	1,125,703	2.8
Minnesota	87,651	87,944	86,131	86,408	0	186,976	0	93,073	92,999	721,182	1.8
Mississippi	85,973	86,252	85,259	85,530	92,977	92,937	92,033	91,961	94,344	807,266	2.0
Missouri	92,763	93,095	92,063	92,406	101,295	101,247	100,168	100,083	102,926	876,066	2.2
Montana	60,764	60,848	60,640	60,721	62,969	62,957	62,684	62,662	63,381	557,626	1.4
Nebraska	48,058	83,861	66,177	69,116	69,568	69,550	69,138	69,106	70,190	614,764	1.5
Nevada	53,823	53,853	55,241	55,282	56,389	56,383	56,248	56,238	56,592	500,049	1.2
New Hampshire	61,685	61,776	63,878	63,984	66,916	66,900	66,544	66,516	67,453	585,652	1.4
New Jersey	69,984	70,139	0	139,837	0	74,186	147,818	0	148,569	650,533	1.6
New Mexico	128,972	64,591	0	65,599	65,719	138,010	68,596	0	68,564	600,051	1.5
New York	240,307	120,664	119,847	120,384	135,136	135,057	133,267	133,125	137,844	1,275,631	3.2
North Carolina	122,243	122,804	124,198	124,769	140,440	140,356	138,454	138,303	143,316	1,194,883	3.0
North Dakota	58,861	58,930	57,869	57,929	59,591	59,582	59,380	59,364	59,896	531,402	1.3
No. Marianas	0	0	0	0	0	0	0	0	0	0	0.0
Ohio	129,313	129,929	125,539	126,120	142,074	141,988	140,053	139,899	145,002	1,219,917	3.0
Oklahoma	82,743	0	164,462	82,124	89,361	88,821	88,980	88,431	90,612	775,534	1.9
Oregon	20,000	93,415	113,000	75,837	0	162,729	0	161,081	82,247	708,309	1.7
Pennsylvania	0	413,072	0	269,176	152,710	152,614	150,455	150,283	155,976	1,444,286	3.6
Puerto Rico	151,536	155,218	75,182	0	156,067	80,664	80,019	0	161,637	860,323	2.1
Rhode Island	52,912	52,934	53,226	53,251	53,932	53,928	53,845	53,839	53,741	581,608	1.4
South Carolina	85,978	86,257	87,137	87,422	95,266	95,223	94,272	94,196	96,705	822,456	2.0
South Dakota	60,280	60,359	59,591	59,665	61,691	61,680	61,434	61,414	62,062	548,176	1.4
Tennessee	96,638	97,000	97,939	98,308	108,433	108,378	107,150	107,052	110,290	931,188	2.3
Texas	144,980	0	145,716	303,206	173,366	173,252	170,658	170,452	0	1,281,630	3.2
Utah	57,660	57,720	0	114,597	58,862	58,854	58,668	58,653	59,144	524,158	1.3
Vermont	58,099	58,161	84,753	58,641	60,443	60,443	60,223	60,205	60,785	561,762	1.4
Virginia	92,874	93,204	92,503	92,829	101,806	101,758	100,669	100,582	103,454	879,679	2.2
Virgin Islands	11,798	11,812	12,237	12,188	12,237	12,235	12,188	12,184	12,308	108,447	0.3
Washington	78,130	78,348	79,781	80,010	86,300	86,266	85,503	85,442	87,454	747,234	1.8
West Virginia	78,792	79,016	75,322	80,865	80,865	80,837	80,188	80,136	81,847	712,520	1.8
Wisconsin	94,158	94,114	109,173	100,332	90,000	102,500	102,500	111,400	130,874	935,051	2.3
Wyoming	56,550	56,602	56,120	56,167	57,459	57,452	57,295	57,283	57,696	512,624	1.3
TOTAL	\$4,418,385	\$4,416,330	\$4,123,828	\$4,769,539	\$4,404,448	\$4,786,874	\$4,349,339	\$4,593,388	\$4,626,178	\$40,488,309	100.0
% of 9-yr Total	10.9	10.9	10.2	11.8	10.9	11.8	10.7	11.3	11.4	100.0	

TABLE 51
OBLIGATION HISTORY OF THE INTERSTATE SUBSTITUTION PROGRAM

STATE / GRANTEE	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
AZ City of Tucson Total	0	0	0	0	0	0
CA CALTRANS Peninsula Corridor Joint Powers Board (San Fran.) Sacramento Area COG Sacramento Regional Transit District San Francisco Public Transportation Commission Total	0	0	0	0	0	0
CO Denver Regional Transportation District Total	0	0	0	0	0	17,569,993
CT Capitol Region COG (Hartford) Connecticut Dept. of Transportation State of Connecticut Greater Hartford Transit District Northeastern Connecticut Transit District Total	0	0	0	199,400	80,000 52,800	5,315,900
DC DC Metropolitan Washington COG District of Columbia Dept. of Public Works WMATA (Washington, DC-MD-VA) Total	0	0	399,113,760	327,995,756	272,670,728	230,350 276,269,999
IA Iowa Northland Regional COG (Waterloo) Metro Transit Authority (Waterloo) Total	0	0	0	0	0	0
IL Chicago Transit Authority City of Chicago State of Illinois Total	0	0	0	0	0	13,705,645
IN Indiana Public Transportation Corp. (Indianapolis) Total	0	0	0	0	0	0
MA Attleboro / Taunton Regional Transit Authority Massachusetts Bay Transportation Authority Massachusetts Dept. of Public Works (Boston) Total	10,000,000	42,688,360 23,040,424	142,750,398	55,009,180 22,296,080	200,000,000	209,213,417
MD Baltimore Mass Transit Administration Mayor / City Council of Baltimore Total	0	0	0	0	0	0
MN Duluth Transit Authority Metro Transit Commission (Minneapolis) Total	0	0	0	0	0	0
NE Omaha Metro Area Transit Total	0	0	0	0	0	0
NJ New Jersey Transit Corporation Total	0	0	0	0	0	0
NY Capitol District Transportation Authority (Albany) New York Metropolitan Transp. Authority New York City Department of Transportation Saratoga County Planning Board Total	0	0	0	0	0	2,899,996
OH Greater Cleveland Regional Transity Authority Total	0	0	0	0	0	0
OR Portland Metro Tri-County Metropolitan Transp. District (Portland) Total	0	0	0	428,000	0	107,355
PA City of Philadelphia Southeastern Pennsylvania Transp. Authority Total	51,000,000	0	11,184,588	0	37,888,080 52,111,920	18,205,920 56,481,424
RI Rhode Island Department of Transportation Total	0	0	0	0	0	0
TN Memphis Area Transit Authority Total	0	0	0	0	0	0
TOTAL	\$61,000,000	\$65,728,784	\$553,048,746	\$405,928,416	\$562,803,528	\$599,999,999

TABLE 51
OBLIGATION HISTORY OF THE INTERSTATE SUBSTITUTION PROGRAM

STATE / GRANTEE	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
AZ City of Tucson Total	\$1,133,883 1,133,883	0	0	0	0	0
CA CALTRANS Peninsula Corridor Joint Powers Board (San Fran.) Sacramento Area COG Sacramento Regional Transit District San Francisco Public Transportation Commission Total	0	750,000 500,000 1,250,000	800,000 7,460,000 8,260,000	24,399,998 24,399,998	23,221,320 1,105,000 24,326,320	24,477,892 24,477,892
CO Denver Regional Transportation District Total	850,000 850,000	0	0	0	0	0
CT Capitol Region COG (Hartford) Connecticut Dept. of Transportation State of Connecticut Greater Hartford Transit District Northeastern Connecticut Transit District Total	42,500 591,668 634,168	1,300,000 1,300,000	1,580,320 1,580,320	20,000 2,979,250 3,000,738 5,999,988	1,022,159 28,050 1,050,209	3,663,500 67,575 23,452,690
DC DC Metropolitan Washington COG District of Columbia Dept. of Public Works WMATA (Washington, DC-MD-VA) Total	274,999,990 274,999,990	275,000,000 275,000,000	289,047,393 289,047,393	45,000,000 45,000,000	252,564 252,564	792,936 792,936
IA Iowa Northland Regional COG (Waterloo) Metro Transit Authority (Waterloo) Total	0	0	0	30,005 30,005	579,955 579,955	722,313 722,313
IL Chicago Transit Authority City of Chicago State of Illinois Total	36,055,208 3,798,633 39,853,841	6,029,900 17,263,500 26,544,769	637,500 23,862,050 29,499,539	58,990,000 7,009,984 65,999,984	56,695,000 7,428,082 64,123,082	79,007,500 14,290,013 93,297,513
IN Indiana Public Transportation Corp. (Indianapolis) Total	0	0	0	11,000,000 11,000,000	0	1,628,464 1,628,464
MA Attleboro / Taunton Regional Transit Authority Massachusetts Bay Transportation Authority Massachusetts Dept. of Public Works (Boston) Total	210,408,332 210,408,332	192,023,000 192,023,000	131,217,968 131,217,968	106,969,967 106,969,967	34,988,550 34,988,550	224,689 16,902,403 17,127,092
MD Baltimore Mass Transit Administration Mayor / City Council of Baltimore Total	0	0	10,000,000 10,000,000	43,099,999 43,099,999	56,381,404 56,381,404	50,131,595 50,131,595
MN Duluth Transit Authority Metro Transit Commission (Minneapolis) Total	0	1,999,999 1,999,999	1,459,994 999,991 2,459,985	599,998 599,998	1,823,465 1,823,465	1,572,330 1,572,330
NE Omaha Metro Area Transit Total	0	1,999,999 1,999,999	0	0	0	0
NJ New Jersey Transit Corporation Total	30,000,002 30,000,002	17,210,120 17,210,120	24,499,992 24,499,992	49,999,978 49,999,978	6,492,580 6,492,580	304,181 304,181
NY Capitol District Transportation Authority (Albany) New York Metropolitan Transp. Authority New York City Department of Transportation Saratoga County Planning Board Total	2,295,000 38,774,960 7,225,000 48,294,960	20,000,075 20,000,075	14,699,985 552,500 15,252,485	0	5,731,822 5,731,822	433,500 1,203,073 1,636,573
OH Greater Cleveland Regional Transit Authority Total	0	0	3,159,994 3,159,994	0	2,246,499 2,246,499	9,519,903 9,519,903
OR Portland Metro Tri-County Metropolitan Transp. District (Portland) Total	2,417,766 11,082,232 13,499,998	400,061 23,527,405 23,927,466	45,199,991 45,199,991	470,016 58,429,969 58,899,985	380,001 8,301,508 8,681,509	299,914 299,914
PA City of Philadelphia Southeastern Pennsylvania Transp. Authority Total	59,070,296 59,070,296	51,000,000 51,000,000	7,752,208 7,752,208	0	0	0
RI Rhode Island Department of Transportation Total	0	0	0	0	2,082,568 2,082,568	2,423,197 2,423,197
TN Memphis Area Transit Authority Total	0	2,599,980 2,599,980	0	0	1,500,000 1,500,000	5,051,517 5,051,517
TOTAL	\$678,745,470	\$614,855,408	\$567,929,875	\$411,999,902	\$210,260,527	\$232,438,110

TABLE 51
OBLIGATION HISTORY OF THE INTERSTATE SUBSTITUTION PROGRAM

STATE / GRANTEE	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
AZ City of Tucson Total	0	0	0	0	0	0
CA CALTRANS Peninsula Corridor Joint Powers Board (San Fran.) Sacramento Area COG Sacramento Regional Transit District San Francisco Public Transportation Commission Total	0	12,813,920	3,231,530	0	849,150 849,150	0
CO Denver Regional Transportation District Total	0	0	0	0	0	0
CT Capitol Region COG (Hartford) Connecticut Dept. of Transportation State of Connecticut Greater Hartford Transit District Northeastern Connecticut Transit District Total	2,381,258 47,090	1,341,266 425,000 75,463	1,072,632	0	442,850 413,117	672,537 297,789 970,326
DC DC Metropolitan Washington COG District of Columbia Dept. of Public Works WMATA (Washington, DC-MD-VA) Total	1,008,277	0	0	0	0	0
IA Iowa Northland Regional COG (Waterloo) Metro Transit Authority (Waterloo) Total	0	193,273 193,273	77,707 77,707	0	0	0
IL Chicago Transit Authority City of Chicago State of Illinois Total	195,746,704 8,420,219	114,106,618 7,600,003	21,930,000 25,862,276	28,475,000 41,246,250 16,034,995	25,092,000 21,336,750 8,765,000	2,720,000 8,716,665 11,436,665
IN Indiana Public Transportation Corp. (Indianapolis) Total	1,194,135 1,194,135	0	1,182,733 1,182,733	0	0	0
MA Attleboro / Taunton Regional Transit Authority Massachusetts Bay Transportation Authority Massachusetts Dept. of Public Works (Boston) Total	121,074 18,469,650	112,268 19,999,990	5,761,385	5,944,407	1,718,462	2,425,730
MD Baltimore Mass Transit Administration Mayor / City Council of Baltimore Total	0	0	19,595,530 19,595,530	90,898,450 90,898,450	53,835,435 4,700,000 58,535,435	59,825,610 59,825,610
MN Duluth Transit Authority Metro Transit Commission (Minneapolis) Total	0	0	262,143 262,143	412,589 412,589	211,481	0
NE Omaha Metro Area Transit Total	0	0	0	0	0	0
NJ New Jersey Transit Corporation Total	6,439,175 6,439,175	0	3,030,998 3,030,998	0	0	0
NY Capitol District Transportation Authority (Albany) New York Metropolitan Transp. Authority New York City Department of Transportation Saratoga County Planning Board Total	840,259	24,270,305	119,340 48,243,960	50,600,568	34,622,132	42,545,832
OH Greater Cleveland Regional Transit Authority Total	0	13,406,630 13,406,630	1,356,008 1,356,008	2,567,459 2,567,459	2,258,907 2,258,907	2,546,792 2,546,792
OR Portland Metro Tri-County Metropolitan Transp. District (Portland) Total	200,000 200,000	61,475 61,475	35,125 100,000 135,125	78,290	0	123,500 2,863,490 2,986,990
PA City of Philadelphia Southeastern Pennsylvania Transp. Authority Total	0	0	0	0	0	0
RI Rhode Island Department of Transportation Total	9,283,207 9,283,207	2,734,110 2,734,110	504,356 504,356	869,567 869,567	736,215 736,215	5,803,681 5,803,681
TN Memphis Area Transit Authority Total	0	0	7,100,043 7,100,043	0	4,347,917 4,347,917	12,229,844 12,229,844
TOTAL	\$244,151,048	\$197,140,321	\$139,572,766	\$237,127,575	\$159,329,416	\$140,771,470

TABLE 51
OBLIGATION HISTORY OF THE INTERSTATE SUBSTITUTION PROGRAM

STATE / GRANTEE	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
AZ City of Tucson Total	0	0	0	0	0	0
CA CALTRANS Peninsula Corridor Joint Powers Board (San Fran.) Sacramento Area COG Sacramento Regional Transit District San Francisco Public Transportation Commission Total	0	2,764,030	0	251,587	0	0
CO Denver Regional Transportation District Total	0	0	0	0	0	0
CT Capitol Region COG (Hartford) Connecticut Dept. of Transportation State of Connecticut Greater Hartford Transit District Northeastern Connecticut Transit District Total	767,890	1,697,665 272,731	0	0	40,800	1,700,000
DC DC Metropolitan Washington COG District of Columbia Dept. of Public Works WMATA (Washington, DC-MD-VA) Total	0	0	0	0	0	0
IA Iowa Northland Regional COG (Waterloo) Metro Transit Authority (Waterloo) Total	352,750	241,669	70,125	0	0	0
IL Chicago Transit Authority City of Chicago State of Illinois Total	5,933,000	7,962,800 595,000	0	7,585,000	0	0
IN Indiana Public Transportation Corp. (Indianapolis) Total	0	0	0	0	0	0
MA Attleboro / Taunton Regional Transit Authority Massachusetts Bay Transportation Authority Massachusetts Dept. of Public Works (Boston) Total	5,357,091	1,015,631	0	532,627	620,993	0
MD Baltimore Mass Transit Administration Mayor / City Council of Baltimore Total	40,000,000	17,858,740	10,632,718	8,999,485	11,525,884	1,732,000
MN Duluth Transit Authority Metro Transit Commission (Minneapolis) Total	0	0	0	0	0	0
NE Omaha Metro Area Transit Total	0	0	0	0	0	0
NJ New Jersey Transit Corporation Total	2,638,927	0	297,768	0	0	0
NY Capitol District Transportation Authority (Albany) New York Metropolitan Transp. Authority New York City Department of Transportation Saratoga County Planning Board Total	191,713,063	40,504,901	107,597,046	130,551,755	82,560,900	0
OH Greater Cleveland Regional Transity Authority Total	6,283,439	2,775,076	1,640,108	1,432,899	0	0
OR Portland Metro Tri-County Metropolitan Transp. District (Portland) Total	997,050	987,950	1,600,000 3,000,000	0	13,361,694	0
PA City of Philadelphia Southeastern Pennsylvania Transp. Authority Total	0	0	0	0	0	0
RI Rhode Island Department of Transportation Total	0	0	0	170,000	7,896,398	0
TN Memphis Area Transit Authority Total	0	0	0	4,127,717	0	0
TOTAL	\$254,043,210	\$76,676,193	\$124,837,765	\$153,651,070	\$116,006,669	\$3,432,000

TABLE 51
OBLIGATION HISTORY OF THE INTERSTATE SUBSTITUTION PROGRAM

STATE / GRANTEE	FY 98	TOTAL	% of Prg.
AZ City of Tucson Total	0	\$1,133,883 1,133,883	100.0 0.0
CA CALTRANS Peninsula Corridor Joint Powers Board (San Fran.) Sacramento Area COG Sacramento Regional Transit District San Francisco Public Transportation Commission Total	 5,989,391 5,989,391	 1,657,000 5,989,391 7,960,000 88,396,247 4,718,180 108,720,818	 1.5 7.3 81.3 4.3 1.6
CO Denver Regional Transportation District Total	 0	 18,419,993 18,419,993	 100.0 0.3
CT Capitol Region COG (Hartford) Connecticut Dept. of Transportation State of Connecticut Greater Hartford Transit District Northeastern Connecticut Transit District Total	 0	 142,500 30,938,871 87,890 18,634,804 1,509,498 51,313,563	 0.3 60.3 0.2 36.3 2.9 0.8
DC DC Metropolitan Washington COG District of Columbia Dept. of Public Works WMATA (Washington, DC-MD-VA) Total	 0	 230,350 2,053,777 2,160,097,626 2,162,381,753	 0.0 0.1 99.9 31.7
IA Iowa Northland Regional COG (Waterloo) Metro Transit Authority (Waterloo) Total	 0	 30,005 2,237,792 2,267,797	 1.3 98.7 0.0
IL Chicago Transit Authority City of Chicago State of Illinois Total	 1,016,226 1,016,226	 145,821,053 648,815,281 87,532,545 882,168,879	 16.5 73.5 9.9 12.9
IN Indiana Public Transportation Corp. (Indianapolis) Total	 0	 15,005,332 15,005,332	 100.0 0.2
MA Attleboro / Taunton Regional Transit Authority Massachusetts Bay Transportation Authority Massachusetts Dept. of Public Works (Boston) Total	 0	 458,031 1,414,017,541 45,336,504 1,459,812,076	 0.0 96.9 3.1 21.4
MD Baltimore Mass Transit Administration Mayor / City Council of Baltimore Total	 5,381,084 5,381,084	 479,897,934 4,700,000 484,597,934	 99.0 1.0 7.1
MN Duluth Transit Authority Metro Transit Commission (Minneapolis) Total	 0	 6,342,000 2,999,990 9,341,990	 67.9 32.1 0.1
NE Omaha Metro Area Transit Total	 0	 1,999,999 1,999,999	 100.0 0.0
NJ New Jersey Transit Corporation Total	 0	 140,913,721 140,913,721	 100.0 2.1
NY Capitol District Transportation Authority (Albany) New York Metropolitan Transp. Authority New York City Department of Transportation Saratoga County Planning Board Total	 0	 5,747,836 834,460,636 7,225,000 552,500 847,985,972	 0.7 98.4 0.9 0.1 12.4
OH Greater Cleveland Regional Transit Authority Total	 0	 49,193,714 49,193,714	 100.0 0.7
OR Portland Metro Tri-County Metropolitan Transp. District (Portland) Total	 0	 21,520,197 152,932,595 174,452,792	 12.3 87.7 2.6
PA City of Philadelphia Southeastern Pennsylvania Transp. Authority Total	 0	 56,094,000 288,600,436 344,694,436	 16.3 83.7 5.1
RI Rhode Island Department of Transportation Total	 0	 32,503,299 32,503,299	 100.0 0.5
TN Memphis Area Transit Authority Total	 0	 36,957,018 36,957,018	 100.0 0.5
TOTAL	\$12,386,701	\$6,823,864,969	100.0

NOTE: FY 76 includes the Transition Quarter.

NOTE: This table does not include de-obligations.

Figure 51
INTERSTATE SUBSTITUTION OBLIGATIONS
 FY 1974 - 1998

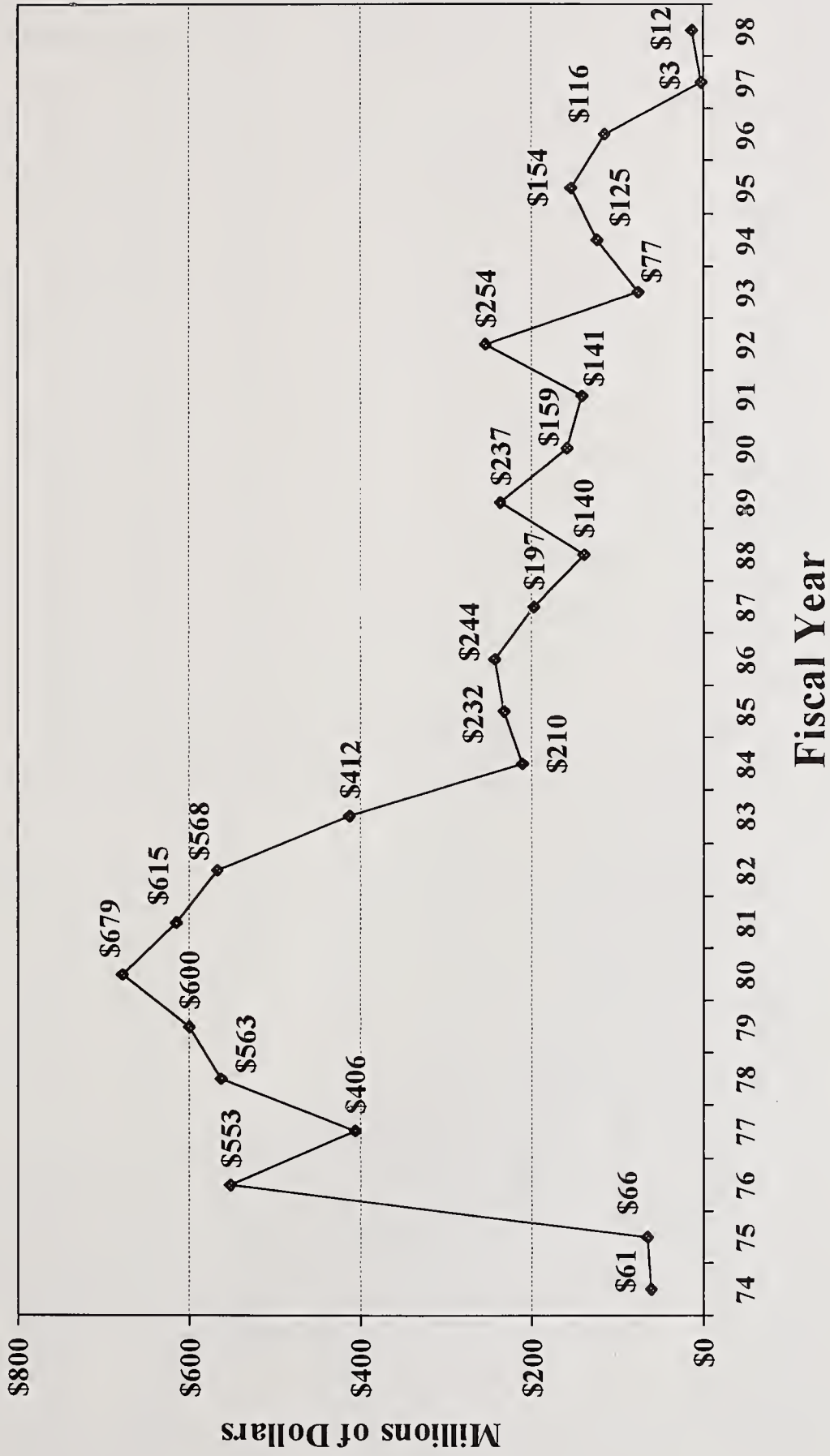


Figure 51a
INTERSTATE SUBSTITUTION OBLIGATIONS, BY STATE
 FY 1974 - 1998

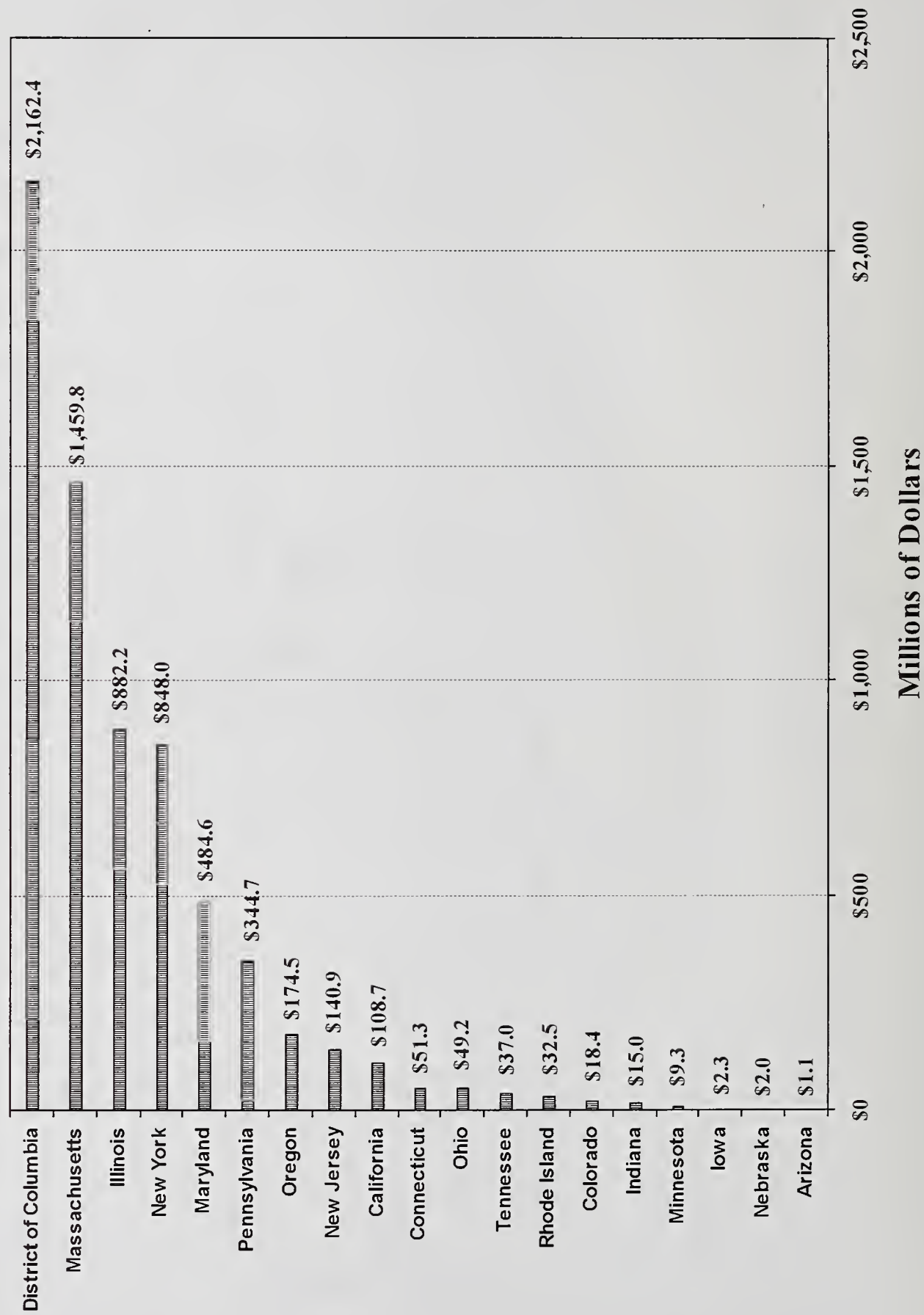


TABLE 52
BUS OBLIGATIONS - Sec 5307 Urb. Area Formula Program
FISCAL YEARS 1990 - 1998

STATE / AREA	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	9-YEAR TOTAL	% of Cat.	% of Prg.
VA Newport News-Hampton	377,860	1,022,720	0	0	0	0	0	0	0	1,400,580	2.2	36.9
Norfolk-Portsmouth	612,000	480,000	0	0	0	0	0	0	0	1,092,000	1.7	12.3
Norfolk-VA Bch-Nwpt Nw	0	0	5,289,600	6,445,000	4,896,280	1,148,000	2,134,000	3,119,818	4,905,400	27,938,098	44.2	32.6
Richmond	1,341,990	1,400,000	3,089,524	0	5,000,728	3,234,300	247,000	3,053,520	3,441,120	20,808,182	32.9	43.7
State of Virginia	148,000	0	633,600	5,886,100	1,116,514	1,334,536	941,882	0	201,600	10,262,232	16.2	27.5
Washington, DC-MD-VA	0	0	0	913,400	800,000	0	0	0	0	1,713,400	2.7	2.9
Total	2,479,850	2,902,720	9,012,724	13,244,500	11,813,522	5,716,836	3,322,882	6,173,338	8,548,120	63,214,492	1.5	26.1
VT State of Vermont	27,800	5,000	60,000	0	0	96,000	0	255,200	474,296	918,296	100.0	8.2
Total	27,800	5,000	60,000	0	0	96,000	0	255,200	474,296	918,296	0.0	8.2
WA Portland-Vanc, OR-WA	0	0	304,000	3,092,630	3,937,632	0	1,094,460	537,003	6,479,422	15,445,147	5.7	74.7
Seattle	14,040,072	17,892,703	4,261,404	30,871,078	29,550,308	2,153,201	37,114,076	35,151,720	21,516,000	192,550,562	70.5	59.2
Spokane	1,705,938	1,937,953	2,525,085	2,046,735	0	5,388,679	3,276,860	3,033,797	357,272	20,272,319	7.4	69.2
State of Washington	0	2,306,173	2,241,840	716,368	1,724,000	1,779,680	3,801,151	1,300,000	5,201,893	19,071,105	7.0	48.9
Tacoma	2,543,568	617,600	0	3,434,285	1,593,818	2,912,576	5,678,607	6,624,105	2,437,584	25,842,143	9.5	35.6
Total	18,289,578	22,754,429	9,332,329	40,161,096	36,805,758	12,234,136	50,965,154	46,646,625	35,992,171	273,181,276	6.7	56.1
WI Madison	0	1,734,000	4,065,262	0	0	3,312,000	0	0	3,479,560	12,590,822	26.2	45.9
Milwaukee	1,766,688	0	0	7,852,600	6,100,000	6,336,204	0	2,688,000	0	24,743,492	51.4	22.7
State of Wisconsin	297,600	0	14,624	2,118,400	4,168,000	3,376,600	0	800,000	0	10,775,224	22.4	13.8
Total	2,064,288	1,734,000	4,079,886	9,971,000	10,268,000	13,024,804	0	3,488,000	3,479,560	48,109,538	1.2	22.5
WV State of West Virginia	0	273,816	197,871	123,286	89,296	260,612	82,237	120,466	25,000	1,172,584	100.0	4.8
Total	0	273,816	197,871	123,286	89,296	260,612	82,237	120,466	25,000	1,172,584	0.0	4.8
WY State of Wyoming	212,800	223,250	236,800	204,000	284,000	180,000	80,000	80,000	460,000	1,960,850	100.0	27.0
Total	212,800	223,250	236,800	204,000	284,000	180,000	80,000	80,000	460,000	1,960,850	0.0	27.0
TOTAL	\$297,670,535	\$269,911,570	\$280,738,759	\$532,080,822	\$546,988,125	\$660,468,958	\$493,259,173	\$489,013,722	\$526,376,991	\$4,096,508,655	100.0	20.2
<i>% of 9-yr Total</i>	<i>7.3</i>	<i>6.6</i>	<i>6.9</i>	<i>13.0</i>	<i>13.4</i>	<i>16.1</i>	<i>12.0</i>	<i>11.9</i>	<i>12.8</i>	<i>100.0</i>		

NOTES: If a UZA name includes more than one state, more funds may have been obligated for that UZA in the other state(s).

A negative obligation indicates that a budget amendment to previously obligated funds shifted the commitment of funds out of 1 category (i.e. negative balance) to another category.

The % of Cat. column for states = FY90-98 state obligations for Motor Veh. Purch. / FY90-98 Total Sec 5307 obligations for Motor Vehicle Purchases. The % of Cat. for areas uses the state total as the base.

The % of Prg. = FY90-98 Motor Vehicle obligations / FY90-98 Total Sec 5307 obligations

TABLE 53
BUS OBLIGATIONS – Sec 5309 Capital Program
 FISCAL YEARS 1991- 1998

STATE / AREA	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	8-YEAR TOTAL	% of Cat.	% of Prg.
AK Anchorage	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	57.9	100.0
Barrow	675,000	0	0	0	0	0	0	0	675,000	19.5	22.9
Juneau	780,000	0	0	0	0	0	0	0	780,000	22.6	100.0
Total	1,455,000	0	0	0	0	2,000,000	0	0	3,455,000	0.3	60.3
AL Birmingham	0	2,899,200	0	3,393,600	0	0	0	0	6,292,800	58.6	100.0
Montgomery	0	0	0	0	0	0	0	1,443,850	1,443,850	13.4	30.0
State of Alabama	3,000,000	0	0	0	0	0	0	0	3,000,000	27.9	100.0
Total	3,000,000	2,899,200	0	3,393,600	0	0	0	1,443,850	10,736,650	0.9	76.0
AR Fayetteville	0	0	0	0	0	0	0	214,400	214,400	2.3	6.3
Pine Bluff	0	0	0	0	0	178,880	0	0	178,880	1.9	100.0
Springdale	0	0	0	0	0	0	0	140,000	140,000	1.5	100.0
State of Arkansas	4,842,030	0	0	0	0	1,528,080	0	2,287,270	8,657,380	94.2	94.4
Total	4,842,030	0	0	0	0	1,706,960	0	2,641,670	9,190,660	0.8	53.4
AZ Phoenix	0	0	0	0	6,500,000	0	0	0	6,500,000	29.8	73.6
Tucson	3,000,000	1,163,400	7,814,316	1,421,080	1,890,000	0	0	0	15,288,796	70.2	61.1
Total	3,000,000	1,163,400	7,814,316	1,421,080	8,390,000	0	0	0	21,788,796	1.8	64.3
CA Davis	0	3,200,000	0	0	0	0	0	0	3,200,000	3.9	85.0
Fairfield	0	0	0	0	0	89,000	0	0	89,000	0.1	24.5
Folsom	0	0	0	0	0	0	0	496,250	496,250	0.6	100.0
Lake Tahoe	0	0	1,200,000	0	0	0	0	496,000	1,696,000	2.0	37.2
Los Angeles	0	4,845,000	0	0	1,000,000	0	2,401,250	720,000	8,966,250	10.8	0.9
Palm Springs	0	0	2,175,000	0	0	0	0	0	2,175,000	2.6	81.4
Sacramento	0	0	1,061,175	0	10,700,000	0	0	1,985,000	13,746,175	16.6	27.6
San Diego	990,500	0	0	0	0	0	0	0	990,500	1.2	4.0
San Francisco-Oakland	0	0	14,357,287	267,000	1,920,712	7,088,361	7,784,182	0	31,417,542	37.9	4.4
San Jose	0	0	0	0	1,334,500	0	0	0	1,334,500	1.6	1.5
Santa Barbara	0	0	0	0	1,000,000	0	2,080,000	0	3,080,000	3.7	38.0
Santa Cruz	3,198,636	0	0	0	0	0	0	0	3,198,636	3.9	54.5
Santa Rosa	0	0	0	0	0	240,000	0	0	240,000	0.3	88.2
Stockton	0	0	0	5,000,000	0	5,240,400	0	0	10,240,400	12.3	100.0
Ukiah	0	0	0	0	0	0	595,500	0	595,500	0.7	100.0
Woodland	0	0	0	0	0	1,488,750	0	0	1,488,750	1.8	100.0
Total	4,189,136	8,045,000	18,793,462	5,267,000	15,955,212	14,146,511	12,860,932	3,697,250	82,954,503	6.8	4.3
CO Breckinridge	0	0	0	0	0	0	0	913,329	913,329	3.7	100.0
Crested Butte	0	0	0	0	0	0	0	195,392	195,392	0.8	100.0
Denver	0	0	11,284,824	0	0	0	0	0	11,284,824	45.8	15.4
Durango	0	0	0	0	0	0	0	92,130	92,130	0.4	100.0
Eagle County	0	0	1,070,976	0	0	0	0	383,108	1,454,084	5.9	100.0
Fort Collins	311,250	1,152,000	0	0	0	868,440	792,500	89,600	3,213,790	13.0	84.5
Greeley	0	0	0	0	0	363,540	160,000	0	523,540	2.1	98.4
Pitkin County	0	0	0	3,060,800	0	0	0	2,819,208	5,880,008	23.9	99.5
Telluride	0	0	0	0	0	0	0	113,860	113,860	0.5	100.0
Vail	0	0	0	0	0	964,800	0	0	964,800	3.9	96.5
Total	311,250	1,152,000	12,355,800	3,060,800	0	2,196,780	952,500	4,606,627	24,635,757	2.0	28.1
CT Hartford-Middletown	0	3,200,000	0	0	0	0	0	0	3,200,000	89.8	61.1
State of Connecticut	362,700	0	0	0	0	0	0	0	362,700	10.2	100.0
Total	362,700	3,200,000	0	0	0	0	0	0	3,562,700	0.3	1.4
DE Sussex	0	0	0	0	0	0	0	960,308	960,308	11.6	54.8
Wilmington, DE-MD-NJ-P	0	0	0	0	6,000,000	1,339,875	0	0	7,339,875	88.4	98.0
Total	0	0	0	0	6,000,000	1,339,875	0	960,308	8,300,183	0.7	84.5
FL Daytona Beach	0	0	0	0	0	0	0	1,954,393	1,954,393	3.1	100.0
Ft. Laud.-Hollywd-Pomp.	1,755,000	0	0	0	0	0	0	0	1,755,000	2.8	3.0
Key West	0	239,666	0	81,600	0	0	0	0	321,266	0.5	11.9
Lakeland	0	1,566,000	0	0	0	0	0	0	1,566,000	2.5	88.2
Melbourne	0	420,000	0	0	0	0	0	0	420,000	0.7	100.0
Miami-Hialeah	0	0	10,008,766	3,000,000	2,000,000	8,149,048	4,950,000	0	28,107,814	44.4	21.0
Orlando	0	0	0	7,500,000	500,000	4,112,725	4,267,000	1,685,091	18,064,816	28.5	32.0
Pensacola	956,812	0	0	0	0	0	0	0	956,812	1.5	100.0
Tallahassee	1,333,735	0	0	0	0	0	0	0	1,333,735	2.1	100.0
Tampa-St. Petebg-Clrwr	0	0	0	0	0	0	0	2,362,050	2,362,050	3.7	25.8
Volusia County	0	0	0	0	0	0	1,488,750	0	1,488,750	2.4	100.0
W Plm Bch-Boc Rtn-Delr	0	0	0	0	4,008,000	0	0	987,640	4,995,640	7.9	66.2
Total	4,045,547	2,225,666	10,008,766	10,581,600	6,508,000	12,261,773	10,705,750	6,989,174	63,326,276	5.2	17.9
GA Atlanta	0	0	0	10,000,000	4,000,000	0	3,705,875	4,680,000	22,385,875	100.0	6.0
Total	0	0	0	10,000,000	4,000,000	0	3,705,875	4,680,000	22,385,875	1.8	6.0
HI Kauai	0	0	0	0	56,000	0	0	0	56,000	11.7	23.3
State of Hawaii	0	0	421,000	0	0	0	0	0	421,000	88.3	21.1

TABLE 53
BUS OBLIGATIONS - Sec 5309 Capital Program
FISCAL YEARS 1991 - 1998

STATE / AREA		FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	8-YEAR TOTAL	% of Cat.	% of Prg.
Cumberland		0	525,000	0	0	0	0	0	0	525,000	0.9	100.0
Frederick		0	600,000	0	0	0	0	0	0	600,000	1.0	44.8
Frederick County		0	0	0	0	0	0	216,694	0	216,694	0.4	81.1
Hagerstown		0	1,546,000	0	0	0	0	0	0	1,546,000	2.6	100.0
Harford County		0	0	0	0	0	0	147,040	0	147,040	0.2	16.6
Montgomery County		0	0	0	0	0	0	2,760,000	0	2,760,000	4.7	100.0
Ocean City		0	844,000	320,000	0	399,200	0	1,872,000	0	3,435,200	5.8	85.8
State of Maryland		0	0	1,426,964	0	1,395,760	0	207,066	0	3,029,790	5.1	91.4
Total		1,974,999	13,442,560	19,592,315	0	7,982,526	0	16,206,272	0	59,198,672	4.9	17.9
ME Bangor		772,910	0	0	0	0	0	0	0	772,910	13.0	51.9
Lewiston		1,144,935	0	0	0	0	0	0	0	1,144,935	19.3	97.8
Penobscot Bay		0	533,336	0	0	0	0	0	0	533,336	9.0	100.0
Portland		1,059,999	0	0	0	0	0	0	0	1,059,999	17.9	2.7
South Portland		0	0	0	0	0	368,000	0	0	368,000	6.2	100.0
State of Maine		535,500	0	0	1,448,900	0	65,612	0	0	2,050,012	34.6	94.5
Total		3,513,344	533,336	0	1,448,900	0	433,612	0	0	5,929,192	0.5	13.1
MI Battle Creek		0	0	99,703	348,000	180,000	680,000	0	0	1,307,703	1.7	90.3
Bay City		0	0	787,500	992,000	160,000	1,600,000	0	0	3,539,500	4.6	100.0
Benton Harbor		0	0	0	139,760	70,016	0	0	0	209,776	0.3	100.0
Detroit		8,247,312	8,247,312	2,415,850	10,329,889	4,214,256	0	1,985,000	0	35,439,619	46.5	68.2
Flint		0	0	171,360	7,785,606	1,080,000	2,999,831	0	0	12,036,797	15.8	76.2
Grand Rapids		0	0	0	652,576	1,376,871	0	0	0	2,029,447	2.7	84.9
Jackson		0	0	0	0	0	891,569	1,480,628	0	2,372,197	3.1	92.9
Kalamazoo		0	0	1,848,000	1,032,000	540,000	0	708,000	0	4,128,000	5.4	92.1
Muskegon		0	0	898,858	160,000	0	0	0	0	1,058,858	1.4	89.8
Niles		0	0	0	0	36,928	0	0	0	36,928	0.0	100.0
Port Huron		0	0	0	0	46,260	506,400	0	0	552,660	0.7	62.3
Saginaw		0	0	520,000	432,000	0	0	0	0	952,000	1.2	49.8
State of Michigan		0	0	3,607,364	2,937,793	1,802,376	3,108,900	1,052,220	0	12,508,653	16.4	81.9
Total		8,247,312	8,247,312	10,348,635	24,809,624	9,506,707	9,786,700	5,225,848	0	76,172,138	6.3	68.6
MN Duluth, MN-WI		0	0	0	2,000,000	0	0	0	0	2,000,000	5.5	100.0
Minneapolis-St. Paul		0	0	6,500,000	7,000,000	6,000,000	0	13,277,478	0	32,777,478	90.1	78.0
State of Minnesota		0	0	1,589,646	0	0	0	0	0	1,589,646	4.4	100.0
Total		0	0	8,089,646	9,000,000	6,000,000	0	13,277,478	0	36,367,124	3.0	79.7
MO Columbia		9,000	0	0	1,368,000	0	0	0	33,795	1,410,795	2.3	100.0
Joplin		9,000	0	0	0	0	0	0	0	9,000	0.0	100.0
Kansas City, MO-KS		0	4,400,000	0	12,588,000	0	768,000	2,902,925	4,645,240	25,304,165	41.3	48.2
Springfield		9,000	0	0	2,684,480	0	0	1,931,340	292,964	4,917,784	8.0	45.5
St. Joseph		0	0	0	0	793,600	0	832,000	233,795	1,859,395	3.0	41.8
St. Louis, MO-IL		4,231,000	0	0	871,600	3,205,889	3,435,370	0	5,346,710	17,090,569	27.9	6.6
State of Missouri		527,500	0	0	2,355,920	706,400	0	4,570,800	2,589,522	10,750,142	17.5	81.7
Total		4,785,500	4,400,000	0	19,868,000	4,705,889	4,203,370	10,237,065	13,142,026	61,341,850	5.0	18.1
MS State of Mississippi		4,920,000	0	0	0	0	0	0	0	4,920,000	100.0	83.1
Total		4,920,000	0	0	0	0	0	0	0	4,920,000	0.4	83.1
MT State of Montana		0	581,524	0	0	0	0	0	0	581,524	100.0	55.1
Total		0	581,524	0	0	0	0	0	0	581,524	0.0	55.1
NC Asheville		0	0	2,880,000	0	0	0	0	0	2,880,000	7.6	73.1
Chapel Hill		0	0	0	0	5,072,000	0	800,000	1,028,000	6,900,000	18.3	97.4
Charlotte		0	0	0	0	0	0	3,310,996	1,473,981	4,784,977	12.7	81.0
Durham		1,305,180	46,032	23,200	0	640,000	0	672,000	0	2,686,412	7.1	41.5
Fayetteville		0	0	0	0	0	0	1,224,000	0	1,224,000	3.2	100.0
Gaston County		0	117,368	0	0	0	0	0	0	117,368	0.3	91.8
Gastonia		456,492	360,000	36,720	0	274,060	0	0	176,000	1,303,272	3.5	92.7
Greensboro		82,830	1,663,000	0	0	299,560	0	0	0	2,045,390	5.4	26.3
Greenville		0	0	0	0	185,600	0	0	0	185,600	0.5	89.9
Hickory		0	0	0	0	224,960	0	0	69,300	294,260	0.8	95.0
High Point		0	0	0	0	153,600	0	0	0	153,600	0.4	51.5
Raleigh		0	0	311,000	0	0	0	0	0	311,000	0.8	100.0
Raleigh-Durham-Chap Hill		0	0	0	0	7,154,248	0	0	0	7,154,248	19.0	63.2
Rocky Mt.		0	0	944,000	0	0	0	0	0	944,000	2.5	83.8
State of North Carolina		130,167	0	0	0	0	0	0	1,080,000	1,210,167	3.2	57.8
Wilmington		41,415	0	48,000	0	0	0	0	0	89,415	0.2	26.0
Winston-Salem		275,902	0	0	0	4,896,476	0	101,504	138,700	5,412,582	14.4	37.7
Total		2,291,986	2,186,400	4,242,920	0	18,900,504	0	6,108,500	3,965,981	37,696,291	3.1	58.6
NE Lincoln		0	1,334,813	0	0	0	0	0	0	1,334,813	36.1	97.2
Omaha, NE-IA		0	0	0	2,364,800	0	0	0	0	2,364,800	63.9	100.0
Total		0	1,334,813	0	2,364,800	0	0	0	0	3,699,613	0.3	99.0
NH Concord		0	0	0	963,700	0	0	0	0	963,700	100.0	98.3
Total		0	0	0	963,700	0	0	0	0	963,700	0.1	98.3

TABLE 53
BUS OBLIGATIONS — Sec 5309 Capital Program
 FISCAL YEARS 1991 - 1998

STATE / AREA	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	8-YEAR TOTAL	% of Cat.	% of Prg.
NJ Northeastern New Jersey	0	0	22,500,000	0	13,630,000	0	0	0	36,130,000	100.0	2.8
Total	0	0	22,500,000	0	13,630,000	0	0	0	36,130,000	3.0	2.7
NM Albuquerque	917,550	0	0	0	0	0	0	0	917,550	28.4	9.4
Rio Rancho	0	0	0	0	197,125	0	0	0	197,125	6.1	60.6
Santa Fe	0	0	1,153,663	0	620,000	0	0	40,000	1,813,663	56.1	43.0
Taos	0	0	0	0	0	307,100	0	0	307,100	9.5	61.4
Total	917,550	0	1,153,663	0	817,125	307,100	0	40,000	3,235,438	0.3	19.1
NV Las Vegas	0	0	0	0	1,554,000	0	0	0	1,554,000	48.9	5.1
Reno	0	0	0	0	0	0	1,622,235	0	1,622,235	51.1	34.0
Total	0	0	0	0	1,554,000	0	1,622,235	0	3,176,235	0.3	9.0
NY Albany-Schenectady-Troy	0	0	0	1,024,000	1,000,000	0	0	4,962,500	6,986,500	8.8	47.6
Broome County	0	0	0	0	0	0	992,500	0	992,500	1.2	100.0
Buffalo-Niagara Falls	0	7,343,740	0	2,080,496	0	0	0	0	9,424,236	11.9	33.3
Chemung County	0	0	0	0	0	0	981,248	0	981,248	1.2	39.5
Elmira	0	0	0	108,368	0	0	0	0	108,368	0.1	100.0
Ithaca	0	0	0	492,000	0	0	0	0	492,000	0.6	13.5
Nassau County	0	0	0	0	0	0	400,000	0	400,000	0.5	26.9
New York City	3,999,999	0	7,729,004	12,804,684	5,746,720	2,308,000	9,925,000	5,364,380	47,877,787	60.2	2.1
Rochester	0	2,500,000	0	0	0	694,748	1,652,872	0	4,847,620	6.1	98.3
Rome	0	0	0	99,200	0	0	0	0	99,200	0.1	100.0
Syracuse	0	0	0	0	0	0	992,500	0	992,500	1.2	37.0
Utica-Rome	705,000	0	0	0	0	2,897,500	1,191,000	0	4,793,500	6.0	82.9
Westchester County	0	0	0	0	1,500,000	0	0	0	1,500,000	1.9	100.0
Total	4,704,999	9,843,740	7,729,004	16,608,748	8,246,720	5,900,248	16,135,120	10,326,880	79,495,459	6.5	3.4
OH Akron	2,700,000	0	0	3,600,000	0	2,240,000	3,780,000	1,202,313	13,522,313	13.3	84.6
Brunswick	0	0	0	0	0	288,000	0	0	288,000	0.3	85.5
Canton	0	1,575,000	0	0	694,222	0	0	0	2,269,222	2.2	19.9
Cincinnati, OH-KY	0	0	626,500	0	7,833,947	4,116,869	6,391,440	2,017,258	20,986,014	20.7	73.9
Cleveland	0	0	0	0	0	1,379,587	5,991,966	0	7,371,553	7.3	6.0
Columbus	0	0	4,067,898	7,400,000	3,000,000	4,600,000	2,704,000	1,792,656	23,564,554	23.2	84.6
Dayton	0	0	12,203,694	0	0	0	5,946,344	1,078,615	19,228,653	18.9	60.4
Hamilton	0	0	0	0	270,000	0	0	0	270,000	0.3	100.0
Lake County	0	0	0	0	2,000,000	0	0	0	2,000,000	2.0	100.0
Springfield	0	0	0	0	890,720	0	0	0	890,720	0.9	100.0
State of Ohio	0	0	1,185,793	0	97,511	0	0	0	1,283,304	1.3	43.6
Toledo	0	0	0	3,000,000	0	0	0	0	3,000,000	3.0	100.0
Wheeling, WV-OH	0	0	0	0	913,600	0	0	0	913,600	0.9	100.0
Youngstown-Warren	0	0	0	3,000,000	0	0	0	2,941,862	5,941,862	5.9	82.3
Total	2,700,000	1,575,000	18,083,885	17,000,000	15,700,000	12,624,456	24,813,750	9,032,704	101,529,795	8.4	39.7
OK Oklahoma City	0	0	0	0	2,425,011	0	0	0	2,425,011	35.7	46.5
State of Oklahoma	0	0	0	0	1,749,997	0	0	0	1,749,997	25.7	100.0
Tulsa	0	0	0	0	2,625,000	0	0	0	2,625,000	38.6	100.0
Total	0	0	0	0	6,800,008	0	0	0	6,800,008	0.6	70.9
OR Albany	0	0	0	0	0	220,000	74,000	0	294,000	0.7	100.0
Corvallis	0	0	0	0	377,200	0	24,986	0	402,186	1.0	95.3
Eugene	0	0	4,517,760	0	0	0	2,444,000	0	6,961,760	17.3	42.1
Klamath Falls	0	0	0	0	200,800	0	0	0	200,800	0.5	92.6
Medford	0	0	1,533,056	0	0	0	0	0	1,533,056	3.8	75.4
Portland-Vanc, OR-WA	18,500,000	1,597,144	0	2,500,000	0	248,125	7,705,600	0	30,550,869	76.0	4.6
Wilsonville	0	0	0	0	0	0	248,125	0	248,125	0.6	100.0
Total	18,500,000	1,597,144	6,050,816	2,500,000	578,000	468,125	10,496,711	0	40,190,796	3.3	5.9
PA Allentwn-Beth-Estrn, PA-N	0	0	0	0	0	0	1,031,300	0	1,031,300	2.0	100.0
Altoona	0	1,699,200	0	0	0	0	0	0	1,699,200	3.3	14.9
Chambersburg	0	0	0	240,000	0	0	0	0	240,000	0.5	100.0
Erie	0	0	0	0	2,600,000	0	0	293,159	2,893,159	5.6	34.7
Harrisburg	0	0	0	0	0	0	0	977,197	977,197	1.9	100.0
Johnsonburg	1,252,350	1,970,400	0	0	0	276,712	0	1,185,240	4,684,702	9.0	92.3
Johnstown	0	499,408	0	0	0	0	607,265	781,757	1,888,430	3.6	53.4
Kittanning	0	0	0	0	0	0	0	396,341	396,341	0.8	87.0
Monessen	0	0	0	0	0	0	240,000	732,897	972,897	1.9	100.0
Philadelphia, PA-NJ	0	0	0	0	6,000,000	8,932,500	11,910,000	0	26,842,500	51.8	4.2
Pittsburgh	0	0	0	0	0	0	0	977,196	977,196	1.9	0.3
Reading	0	0	0	0	0	1,300,000	0	0	1,300,000	2.5	8.8
Somerset City	0	0	0	0	0	0	114,240	0	114,240	0.2	95.9
State of Pennsylvania	0	6,500,000	0	0	0	0	0	0	6,500,000	12.5	100.0
Williamsport	0	0	0	0	1,320,000	0	0	0	1,320,000	2.5	21.6
Total	1,252,350	10,669,008	0	240,000	9,920,000	10,509,212	13,902,805	5,343,787	51,837,162	4.3	5.1
PR San Juan	0	0	0	5,722,912	0	0	0	0	5,722,912	100.0	19.9
Total	0	0	0	5,722,912	0	0	0	0	5,722,912	0.5	19.9

TABLE 53
BUS OBLIGATIONS – Sec 5309 Capital Program
FISCAL YEARS 1991 - 1998

STATE / AREA	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	8-YEAR TOTAL	% of Cat.	% of Prg.
SC Charleston	0	0	0	6,046,400	0	0	0	0	6,046,400	92.3	81.8
Florence	0	0	0	0	0	0	0	503,128	503,128	7.7	56.3
Total	0	0	0	6,046,400	0	0	0	503,128	6,549,528	0.5	78.6
SD Sioux Falls	0	0	0	2,340,800	1,200,000	0	0	0	3,540,800	100.0	98.4
Total	0	0	0	2,340,800	1,200,000	0	0	0	3,540,800	0.3	98.4
TN Bristol	112,500	0	0	0	48,000	0	0	0	160,500	0.7	92.6
Chattanooga, TN-GA	450,000	0	3,424,000	0	2,420,000	0	0	2,080,000	8,374,000	35.4	36.2
Clarksville	90,000	0	0	0	320,000	0	0	0	410,000	1.7	57.5
Gatlinburg	0	0	0	0	480,000	0	0	0	480,000	2.0	54.5
Jackson	630,000	0	0	0	692,000	0	0	0	1,322,000	5.6	97.6
Johnson City	361,875	0	0	0	92,000	0	0	0	453,875	1.9	65.9
Kingsport	90,000	0	0	0	0	0	0	0	90,000	0.4	18.7
Knoxville	675,000	0	0	0	3,180,000	0	0	0	3,855,000	16.3	93.7
Memphis, TN-AR-MS	0	0	0	0	2,520,000	0	0	0	2,520,000	10.6	9.3
Nashville	0	0	0	0	553,600	0	0	297,750	851,350	3.6	11.9
Pigeon Force	0	0	0	0	320,000	0	0	0	320,000	1.4	57.1
State of Tennessee	2,351,505	0	0	0	0	0	2,481,248	0	4,832,753	20.4	92.9
Total	4,760,880	0	3,424,000	0	10,625,600	0	2,481,248	2,377,750	23,669,478	1.9	33.1
TX Brazos Valley	0	0	10,401,099	0	0	0	0	0	10,401,099	35.9	43.6
Corpus Christi	0	0	0	0	0	0	440,000	0	440,000	1.5	3.5
Dallas-Fort Worth	0	0	0	0	0	0	0	1,465,794	1,465,794	5.1	0.6
El Paso, TX-NM	0	0	5,647,200	0	1,788,650	9,163,200	(2,749,282)	0	13,849,768	47.8	44.1
San Marcos	0	0	0	818,400	0	0	0	0	818,400	2.8	72.6
State of Texas	0	0	0	0	0	0	2,019,200	0	2,019,200	7.0	92.5
Total	0	0	16,048,299	818,400	1,788,650	9,163,200	(290,082)	1,465,794	28,994,261	2.4	4.7
UT Park City	0	1,136,800	0	0	0	0	0	0	1,136,800	5.0	100.0
Salt Lake City	4,800,000	0	5,168,620	0	3,000,000	1,706,875	5,419,400	1,340,072	21,434,967	95.0	13.2
Total	4,800,000	1,136,800	5,168,620	0	3,000,000	1,706,875	5,419,400	1,340,072	22,571,767	1.9	13.6
VA Petersburg	1,417,002	0	0	0	0	0	0	0	1,417,002	42.9	100.0
Roanoke	1,493,700	0	0	0	0	0	0	0	1,493,700	45.2	100.0
Washington, DC-MD-VA	0	0	0	0	0	0	0	390,879	390,879	11.8	1.1
Total	2,910,702	0	0	0	0	0	0	390,879	3,301,581	0.3	5.3
VT Barre / Montpelier	0	0	0	0	0	0	281,500	0	281,500	9.5	91.0
Bennington	0	0	0	0	0	0	90,500	0	90,500	3.0	69.3
Burlington	0	0	0	0	0	0	1,377,600	0	1,377,600	46.4	16.9
Rutland	0	80,000	0	0	0	380,000	612,500	0	1,072,500	36.1	21.9
State of Vermont	79,974	0	0	0	0	0	0	68,500	148,474	5.0	3.8
Total	79,974	80,000	0	0	0	380,000	2,362,100	68,500	2,970,574	0.2	17.1
WA Bellingham	0	3,705,000	0	0	0	0	0	0	3,705,000	16.6	71.7
Olympia	0	0	0	0	0	0	992,500	977,196	1,969,696	8.8	56.8
Richland	0	0	0	880,000	0	0	0	0	880,000	4.0	100.0
Seattle	0	0	0	0	7,700,000	0	6,203,125	1,412,576	15,315,701	68.8	21.2
State of Washington	394,875	0	0	0	0	0	0	0	394,875	1.8	28.3
Total	394,875	3,705,000	0	880,000	7,700,000	0	7,195,625	2,389,772	22,265,272	1.8	16.8
WI Appleton	1,400,000	0	1,736,800	0	0	0	0	0	3,136,800	5.3	75.2
Beloit	105,000	0	175,200	492,000	32,000	0	0	0	804,200	1.4	72.1
Chippewa Falls	0	0	0	0	0	0	0	60,000	60,000	0.1	100.0
Eau Claire	0	0	0	0	1,408,000	0	0	1,536,000	2,944,000	5.0	94.0
Green Bay	0	0	12,800	116,736	0	0	2,528,000	0	2,657,536	4.5	67.7
Janesville	0	0	0	0	0	0	627,000	420,876	1,047,876	1.8	54.0
Kenosha	0	0	0	20,000	627,600	0	1,102,400	0	1,750,000	3.0	41.7
La Crosse	0	0	1,047,200	24,000	0	0	121,500	652,354	1,845,054	3.1	63.7
Madison	0	0	7,744,340	0	0	0	0	2,000,000	9,744,340	16.6	55.9
Milwaukee	0	0	0	0	3,000,000	5,612,066	5,826,600	3,735,000	18,173,666	30.9	97.2
Oshkosh	400,000	0	652,000	0	0	0	624,000	0	1,676,000	2.8	80.3
Racine	0	0	0	0	0	0	1,325,000	0	1,325,000	2.3	48.3
Sheboygan	0	0	0	648,000	720,000	0	0	0	1,368,000	2.3	74.4
State of Wisconsin	1,916,628	0	0	0	7,280,000	0	59,400	0	9,256,028	15.7	87.9
Superior	0	0	0	72,000	0	0	0	0	72,000	0.1	100.0
Wausau	0	0	0	320,000	407,680	0	408,000	1,872,898	3,008,578	5.1	89.1
Total	3,821,628	0	11,368,340	1,692,736	13,475,280	5,612,066	12,621,900	10,277,128	58,869,078	4.8	75.3
WV Charleston	851,250	0	0	1,032,000	0	0	0	0	1,883,250	22.0	35.7
Huntington	495,000	0	0	860,000	2,726,400	0	0	0	4,081,400	47.8	84.5
Parkersburg	307,500	0	0	350,252	0	0	0	0	657,752	7.7	91.5
State of West Virginia	652,250	0	0	437,820	0	0	0	0	1,090,070	12.8	75.6
Wheeling, WV-OH	483,750	0	0	347,128	0	0	0	0	830,878	9.7	8.8
Total	2,789,750	0	0	3,027,200	2,726,400	0	0	0	8,543,350	0.7	33.0

TABLE 53
BUS OBLIGATIONS – Sec 5309 Capital Program
 FISCAL YEARS 1991 - 1998

STATE / AREA	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	8-YEAR TOTAL	% of Cat.	% of Prg.
WY Riverton	0	0	0	0	0	0	0	488,000	488,000	47.7	49.2
Rock Spring	0	0	0	535,296	0	0	0	0	535,296	52.3	94.9
Total	0	0	0	535,296	0	0	0	488,000	1,023,296	0.1	65.7
TOTAL	\$107,903,986	\$93,908,570	\$187,051,147	\$191,605,369	\$217,937,894	\$120,674,268	\$198,748,738	\$97,631,036	\$1,215,461,008	100.0	9.3
<i>% of 8-yr Total</i>	<i>8.9</i>	<i>7.7</i>	<i>15.4</i>	<i>15.8</i>	<i>17.9</i>	<i>9.9</i>	<i>16.4</i>	<i>8.0</i>	<i>100.0</i>		

NOTES: If a UZA name includes more than one state, more funds may have been obligated for that UZA in the other state(s).
 "Bus" includes all sizes and types of bus, as well as station wagons, sedans, vans, and ferry boats.
 The % of Cat. Column for states = FY91-98 state obligations for Motor Veh Purch/FY91-98 Total Sec 5309 obligations for Motor Veh. Purchase.
 The % of Cat. for areas uses the state total as the base.
 The % of Prg. = FY91-98 Motor Veh obligations / FY91-98 Total Sec 5309 obligations.

TABLE 54
BUS OBLIGATIONS – Interstate Substitution Program
 Fiscal Years 1989-1998

STATE / AREA	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	10-YEAR TOTAL	% of Cat.	% of Prg.
CT Hartford	\$0	\$855,967	\$672,537	\$0	\$1,697,665	\$0	\$0	\$0	\$0	\$0	\$3,226,169	67.2	100.0
State of Connecticut	0	0	0	0	0	0	0	0	1,572,500	0	1,572,500	32.8	51.1
Total	0	855,967	672,537	0	1,697,665	0	0	0	1,572,500	0	4,798,669	13.3	76.1
IA Waterloo	0	0	0	352,750	241,669	0	0	0	0	0	594,419	100.0	89.4
Total	0	0	0	352,750	241,669	0	0	0	0	0	594,419	1.6	89.4
MN Duluth	0	211,481	0	0	0	0	0	0	0	0	211,481	100.0	33.9
Total	0	211,481	0	0	0	0	0	0	0	0	211,481	0.6	33.9
OH Cleveland	2,567,459	2,258,907	2,546,792	6,283,439	2,775,076	0	0	0	0	0	16,431,673	100.0	84.2
Total	2,567,459	2,258,907	2,546,792	6,283,439	2,775,076	0	0	0	0	0	16,431,673	45.4	84.2
OR Portland-Vanc, OR-W	0	0	0	0	0	3,000,000	0	0	0	0	3,000,000	100.0	13.0
Total	0	0	0	0	0	3,000,000	0	0	0	0	3,000,000	8.3	13.0
RI Providence-Pawtucket	0	0	5,718,596	0	0	0	0	5,430,650	0	0	11,149,246	100.0	77.2
Total	0	0	5,718,596	0	0	0	0	5,430,650	0	0	11,149,246	30.8	72.0
TOTAL	\$2,567,459	\$3,326,355	\$8,937,925	\$6,636,189	\$4,714,410	\$3,000,000	\$0	\$5,430,650	\$1,572,500	\$0	\$36,185,488	100.0	2.8

NOTES: The % of Cat. column for states = FY89-98 state Motor Veh. Purch. / FY89-98 Total Int. Sub. Motor Veh. Purch. obligations. The % of Cat. for areas uses the state total
 The % of Prg. = FY89-98 Motor Vehicle obligations / FY89-98 Total Int. Sub. obligations.
 "Bus" Includes all sizes and types of bus, as well as station wagons, sedans, vans, and ferry boats.

TABLE 55
BUS OTHER OBLIGATIONS - Sec 5307 Urb. Area Formula Program
FY 1990 - 1998

STATE / AREA	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	9-YEAR TOTAL	% of Cat.	% of Prq.
OH												
Akron	420,000	0	245,105	314,800	1,666,800	3,166,140	399,968	671,566	3,003,007	9,887,386	5.2	21.9
Canton	0	64,000	0	64,000	148,800	61,121	166,809	149,840	0	654,570	0.3	5.3
Cincinnati, OH-KY	556,400	168,668	4,308,000	4,128,279	4,842,210	3,773,621	4,535,346	6,094,724	9,738,245	38,145,493	20.1	29.7
Cleveland	1,108,749	341,541	1,316,380	10,657,584	3,110,640	16,782,862	10,311,595	7,094,234	6,425,583	57,149,168	30.1	29.7
Columbus	662,400	529,520	1,591,200	4,481,200	4,196,980	1,049,420	1,328,300	2,516,480	4,298,400	20,653,900	10.9	27.4
Dayton	89,600	3,060,188	0	3,978,297	5,494,330	1,099,498	12,165,341	8,210,400	8,670,336	42,767,990	22.5	45.1
Lorain-Elyria	115,200	60,851	48,122	28,800	0	488,334	0	86,000	374,052	1,201,359	0.6	12.3
State of Ohio	608,155	685,016	538,853	553,600	281,064	2,172,969	280,280	441,528	467,966	6,029,431	3.2	17.4
Toledo, OH-MI	810,461	0	515,069	947,193	183,504	3,196,667	1,273,067	1,849,680	1,869,762	10,645,403	5.6	23.9
Youngstown-Warren	14,000	0	102,400	0	161,200	82,400	402,710	628,794	1,439,426	2,830,930	1.5	18.4
Total	4,384,965	4,909,784	8,665,129	25,153,753	20,085,528	31,873,032	30,863,416	27,743,246	36,286,777	189,965,630	6.0	29.1
OK												
Oklahoma City	444,720	214,120	288,167	290,000	0	363,240	969,262	402,000	2,565,269	5,536,778	38.0	14.9
State of Oklahoma	24,000	0	6,400	0	0	0	0	0	0	30,400	0.2	2.3
Tulsa	654,945	408,082	804,532	607,768	337,200	844,254	924,090	3,123,062	1,296,373	9,000,307	61.8	30.5
Total	1,123,666	622,202	1,099,099	897,768	337,200	1,207,494	1,893,352	3,525,062	3,861,642	14,567,485	0.5	21.4
OR												
Portland-Van, OR-WA	735,840	0	0	5,105,921	24,158	0	3,188,838	4,267,244	6,809,483	20,131,484	72.1	10.3
State of Oregon	535,975	210,784	564,582	601,385	1,215,361	1,594,611	819,600	2,060,764	188,000	7,791,062	27.9	26.4
Total	1,271,815	210,784	564,582	5,707,306	1,239,519	1,594,611	4,008,438	6,328,008	6,997,483	27,922,548	0.9	12.4
PA												
Allntwn-Beth-Estn, PA-NJ	40,000	40,000	80,000	64,000	314,000	280,000	728,000	728,000	1,008,000	3,282,000	1.8	11.4
Harrisburg	0	0	151,160	289,016	387,920	429,044	1,020,860	915,246	1,126,658	4,319,904	2.4	27.8
Philadelphia, PA-NJ	3,468,800	0	3,904,508	8,152,292	13,442,406	2,400,000	19,144,638	8,468,350	12,285,302	71,266,296	39.3	9.8
Pittsburgh	6,407,200	4,563,644	11,252,296	9,640,424	10,181,376	6,786,484	12,440,281	10,403,239	14,532,850	86,207,794	47.5	29.9
Scranton-Wilkes Barre	119,061	15,200	126,468	411,783	246,588	213,700	390,696	342,527	572,981	2,439,004	1.3	11.4
State of Pennsylvania	257,856	346,728	691,822	1,088,721	700,304	5,659,398	908,626	1,813,286	1,227,532	12,694,273	7.0	13.9
Wimngtn, DE-MD-NJ-PA	0	0	0	0	0	0	567,362	587,326	0	1,154,688	0.6	36.7
Total	10,292,917	4,965,572	16,206,254	19,648,236	25,272,594	15,768,626	35,200,463	23,257,974	30,753,323	181,363,959	5.7	15.4
PR												
Puerto Rico	2,656,132	2,616,840	4,323,088	3,690,040	1,620,000	2,931,344	1,833,600	0	3,538,760	23,209,804	47.7	82.4
San Juan	4,176,200	352,400	1,892,400	2,697,600	1,469,756	1,832,240	2,764,600	3,181,600	7,045,928	25,412,724	52.3	15.6
Total	8,832,332	2,969,240	6,215,488	6,387,640	3,089,756	4,763,584	4,598,200	3,181,600	10,584,688	48,622,528	1.5	25.5
RI												
Providence-Pawt, RI-MA	0	0	670,228	1,842,384	3,282,053	999,276	1,960,000	547,492	5,904,800	15,206,233	75.4	29.0
Prov-Pawt-Wrwck, RI-MA	888,118	0	0	0	0	0	0	0	888,118	888,118	4.4	4.7
State of Rhode Island	129,694	0	0	0	156,283	0	0	0	3,791,200	4,077,177	20.2	42.2
Total	1,017,812	0	670,228	1,842,384	3,438,336	999,276	1,960,000	547,492	8,896,000	20,171,528	0.6	24.9
SC												
Charleston	616,452	622,952	484,740	80,000	302,735	313,560	0	1,094,884	1,210,000	4,725,323	49.8	29.3
Columbia	16,000	0	1,370,068	60,440	390,200	210,000	0	0	188,975	2,235,683	23.6	12.8
Greenville	110,412	136,000	89,572	370,000	31,200	256,000	0	609,336	1,602,520	16,902,169	16.9	14.5
State of South Carolina	115,356	12,928	7,763	0	98,732	138,212	153,118	145,320	248,293	919,722	9.7	5.7
Total	858,220	771,880	1,952,143	510,440	822,867	917,772	153,118	1,240,204	2,256,604	9,483,248	0.3	15.6
SD												
State of South Dakota	458,481	61,299	104,098	82,944	108,923	139,008	153,872	211,822	177,492	1,497,939	100.0	13.4
Total	458,481	61,299	104,098	82,944	108,923	139,008	153,872	211,822	177,492	1,497,939	0.0	13.4
TN												
Chattanooga, TN-GA	319,906	288,832	264,000	716,000	730,432	651,536	949,203	972,656	1,613,684	6,506,249	19.4	39.6
Knoxville	225,000	318,932	231,024	150,248	637,748	261,624	771,715	543,408	869,372	4,009,071	12.0	27.4
Memphis, TN-AR-MS	339,120	528,000	1,732,000	552,000	1,317,332	2,547,200	584,000	592,000	2,527,840	10,719,492	32.0	17.0
Nashville	0	0	788,000	882,000	480,000	672,000	2,296,000	1,289,600	1,173,904	7,581,504	22.6	32.1
Nashville-Davidson	70,000	1,292,000	0	0	0	0	0	0	0	1,362,000	4.1	21.0
State of Tennessee	810,000	62,400	162,400	266,400	186,400	0	185,600	748,840	911,937	3,333,977	9.9	18.7
Total	1,764,026	2,490,164	3,177,424	2,566,648	3,351,912	4,132,360	4,786,518	4,146,504	7,096,737	33,512,293	1.1	23.6
TX												
Austin	4,415,062	1,410,581	2,036,034	1,653,411	4,708,144	4,001,150	4,799,408	600,000	0	23,623,790	8.7	33.4
Corpus Christi	263,450	0	197,920	0	0	240,000	544,000	117,600	0	1,362,970	0.5	8.0
Dallas-Fort Worth	19,138,214	20,014,968	2,314,260	13,372,000	4,781,600	7,725,540	6,657,672	1,335,000	8,093,873	83,433,127	30.7	28.3
El Paso, TX-NM	865,820	146,192	535,420	3,239,088	0	1,614,440	9,458,878	3,736,172	8,078,237	27,674,247	10.2	47.6
Houston	3,187,572	20,430,000	26,284,511	3,370,751	715,048	8,215,476	1,681,044	2,337,628	71,851	66,293,881	24.4	28.4
Mc Allen-Edin-Mission	0	0	0	0	0	0	11,646	2,527,376	0	2,539,022	0.9	67.4
San Antonio	3,152,640	1,165,312	10,209,884	4,833,917	6,042,879	6,679,295	7,377,815	3,355,070	7,941,754	50,758,566	18.7	38.2
State of Texas	1,485,800	2,768,312	1,078,697	1,647,101	1,193,458	1,612,140	1,267,359	1,502,960	3,817,398	16,373,225	6.0	11.3
Total	32,508,566	45,935,365	42,656,726	28,116,268	17,441,129	30,088,041	31,797,822	15,511,806	28,003,113	272,058,828	8.6	28.5
UT												
Ogden	716,047	982,619	105,965	14,185	151,986	229,432	14,246	935,399	2,482,937	5,632,816	17.6	30.8
Provo-Orem	0	0	18,843	0	657,859	252,751	25,754	1,165,741	2,399,506	4,520,454	14.2	28.6
Salt Lake City	2,395,347	0	421,696	172,800	1,896,091	1,645,725	2,261,776	1,716,376	10,793,777	21,303,588	66.7	25.9
State of Utah	146,366	265,520	0	11,044	0	0	0	16,800	47,840	487,570	1.5	12.5
Total	3,257,760	1,248,139	546,504	198,029	2,705,938	2,127,908	2,301,778	3,834,318	15,724,060	31,944,428	1.0	26.8
VA												
Newport News-Hampton	132,800	8,000	0	0	0	0	0	0	0	140,800	0.4	3.7
Norfolk-Portsmouth	680,000	32,000	0	0	0	0	0	0	0	712,000	1.8	8.0
Norfolk-VA Bch-Nwpt Nws	0	0	2,320,800	215,600	1,670,196	1,640,500	1,156,000	4,8				

TABLE 55
BUS OTHER OBLIGATIONS - Sec 5307 Urb. Area Formula Program
FY 1990 - 1998

STATE / AREA	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	9-YEAR TOTAL	% of Cat.	% of Prg.
TOTAL	\$155,757,345	\$134,141,045	\$274,825,318	\$272,531,447	\$262,043,102	\$497,067,790	\$426,278,825	\$477,355,090	\$659,903,430	\$3,159,903,192	100.0	15.6
<i>% of 9-yr Total</i>	4.9	4.2	8.7	8.6	8.3	15.7	13.5	15.1	20.9	100.0		

NOTES: Bus Other includes bus rehab and leasing, Park-n-Ride facilities, stations and terminals, parking lots for vehicles, bus shelters, transit malls and centers, transfer facilities, and other expenses.

If a UZA name includes more than one state, more funds may have been obligated for that UZA in the other state(s).

The % of Cat. column for states = FY90-98 state Bus Other obligations / FY90-98 Total Sec 5307 Bus Other obligations. The % of Cat. for areas uses the state total as the base.

The % of Prg. = FY90-98 Bus Other obligations / FY90-98 Total Sec 5307 obligations.

TABLE 56
BUS OTHER OBLIGATIONS - Sec 5309 Capital Program
 FISCAL YEARS 1991 - 1998

STATE / AREA	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	8-YEAR TOTAL	% of Cat.	% of Prg.
AL Montgomery	\$0	\$899,080	\$0	\$0	\$0	\$0	\$0	\$21,944	\$921,024	97.7	19.2
Ridgeville	0	21,324	0	0	0	0	0	0	21,324	2.3	100.0
Total	0	920,404	0	0	0	0	0	21,944	942,348	0.1	6.7
AR Fayetteville	0	0	0	0	0	0	3,176,000	0	3,176,000	72.0	93.7
Little Rock-North Little Rock	0	0	0	0	270,000	0	0	794,000	1,064,000	24.1	24.5
State of Arkansas	0	0	0	0	0	132,780	0	38,080	170,860	3.9	1.9
Total	0	0	0	0	270,000	132,780	3,176,000	832,080	4,410,860	0.5	25.6
AZ Tucson	0	0	240,000	0	1,000,000	0	500,000	0	1,740,000	100.0	7.0
Total	0	0	240,000	0	1,000,000	0	500,000	0	1,740,000	0.2	5.1
CA Fairfield	0	0	0	0	0	274,000	0	0	274,000	0.3	75.5
Lake Tahoe	0	0	0	0	156,000	568,252	0	760,505	1,484,757	1.9	32.6
Los Angeles	0	0	0	12,203,694	15,000,000	8,869,328	4,741,750	898,490	41,713,262	53.0	4.1
Merced	0	0	0	0	0	0	0	282,515	282,515	0.4	100.0
Napa	0	0	0	0	117,000	0	0	0	117,000	0.1	100.0
Palm Springs	0	0	0	0	0	0	0	496,250	496,250	0.6	18.6
Sacramento	0	0	1,120,000	0	0	0	0	0	1,120,000	1.4	2.2
San Diego	0	0	0	0	0	288,000	0	6,155,598	6,443,598	8.2	25.7
San Francisco-Oakland	0	0	12,600,000	0	1,630,100	1,705,669	1,176,736	0	17,112,505	21.7	2.4
San Gabriel Valley	0	0	0	0	0	1,650,000	0	0	1,650,000	2.1	17.1
San Jose	0	0	0	0	1,050,000	0	0	0	1,050,000	1.3	1.2
Santa Barbara	0	0	0	0	0	3,000,000	40,000	0	3,040,000	3.9	37.5
Santa Cruz	0	0	0	0	184,000	2,488,750	0	0	2,672,750	3.4	45.5
Santa Rosa	0	0	0	0	0	32,000	0	0	32,000	0.0	11.8
Sonoma City	0	0	0	0	0	0	1,240,625	0	1,240,625	1.6	100.0
Total	0	0	13,720,000	12,203,694	18,137,100	18,875,999	7,199,111	8,593,358	78,729,262	9.7	4.0
CO Denver	47,895	0	0	0	0	0	0	17,204	65,099	9.1	0.1
Fort Collins	0	0	0	0	0	0	40,000	535,940	575,940	80.4	15.1
Greeley	0	0	0	0	0	8,644	0	0	8,644	1.2	1.6
Pitkin County	0	0	0	0	0	0	0	31,117	31,117	4.3	0.5
Vail	0	0	0	0	0	35,200	0	0	35,200	4.9	3.5
Total	47,895	0	0	0	0	43,844	40,000	584,261	716,000	0.1	0.8
CT Bridgeport-Milford	0	0	0	0	0	0	992,500	0	992,500	21.1	100.0
Hartford-Middletown	117,120	99,360	0	0	0	0	0	0	216,480	4.6	4.1
Norwich	0	0	0	0	0	0	2,000,000	1,488,750	3,488,750	74.3	100.0
Total	117,120	99,360	0	0	0	0	2,992,500	1,488,750	4,697,730	0.6	1.9
DC Washington, DC-MD-VA	3,959,500	4,900,000	0	0	0	0	0	0	8,859,500	100.0	7.5
Total	3,959,500	4,900,000	0	0	0	0	0	0	8,859,500	1.1	7.5
DE New Castle	0	0	0	0	250,000	0	0	0	250,000	100.0	100.0
Total	0	0	0	0	250,000	0	0	0	250,000	0.0	2.5
FL Jacksonville	208,468	0	0	0	0	0	0	0	208,468	0.8	0.3
Key West	600,000	0	0	1,775,276	0	0	0	0	2,375,276	9.4	88.1
Lakeland	0	177,600	0	0	0	0	0	0	177,600	0.7	10.0
Miami-Hialeah	0	0	8,080,000	0	3,220,000	1,775,952	12,500	0	13,088,452	51.8	9.8
Orlando	49,998	0	0	0	5,671,600	105,400	199,250	987,196	7,013,444	27.8	12.4
Tampa-St. Pete-Clearwater	0	0	0	0	0	0	0	1,409,450	1,409,450	5.6	15.4
W Palm Bch-Boca Rtn-Dlry Bc	0	0	0	0	992,000	0	0	0	992,000	3.9	13.2
Total	858,466	177,600	8,080,000	1,775,276	9,883,600	1,881,352	211,750	2,396,646	25,264,690	3.1	7.2
GA Atlanta	0	0	2,526,880	1,500,000	15,859,185	0	916,000	130,151	20,932,216	98.7	5.6
Savannah	0	265,708	0	0	0	0	0	0	265,708	1.3	100.0
Total	0	265,708	2,526,880	1,500,000	15,859,185	0	916,000	130,151	21,197,924	2.6	5.7
HI State of Hawaii	0	0	1,579,000	0	0	0	0	0	1,579,000	100.0	79.0
Total	0	0	1,579,000	0	0	0	0	0	1,579,000	0.2	4.6
IA Ames	0	0	0	0	0	0	0	215,800	215,800	0.8	100.0
Cedar Rapids	0	300,000	937,500	1,477,140	562,240	450,000	3,546,540	258,683	7,532,103	26.8	52.9
Des Moines	1,490,499	30,000	80,000	0	13,211,694	0	0	0	14,812,193	52.7	65.2
Dubuque, IA-IL	0	0	0	0	0	0	436,250	0	436,250	1.6	53.0
Iowa City	0	0	0	126,000	26,960	0	274,034	0	426,994	1.5	10.4
Sioux City, IA-NE-SD	0	0	0	0	2,464	0	67,200	0	69,664	0.2	4.5
State of Iowa	0	264,683	0	106,360	248,263	1,402,545	951,248	0	2,973,099	10.6	13.5
Waterloo	0	0	0	24,750	500,000	0	1,095,077	0	1,619,827	5.8	53.2
Total	1,490,499	594,683	1,017,500	1,734,250	14,551,621	1,852,545	6,370,349	474,483	28,085,930	3.4	40.2
IL Chicago	0	674,800	0	434,070	2,800,000	6,131,912	5,030,824	48,499	15,120,105	72.9	1.6
Collinsville	0	0	0	0	0	0	1,600,000	0	1,600,000	7.7	100.0
Davenport-Rck Isl-Moline, IA-IL	0	0	0	280,000	0	0	111,280	0	391,280	1.9	9.0
Madison County	0	0	0	0	1,632,000	0	0	0	1,632,000	7.9	15.6
New Baden	0	0	0	0	0	0	80,000	0	80,000	0.4	10.1
Peoria	0	0	0	0	0	0	0	714,600	714,600	3.4	21.0
Springfield	0	0	0	0	320,000	0	0	0	320,000	1.5	6.9
State of Illinois	0	0	0	0	0	0	800,000	72,000	872,000	4.2	59.1
Total	0	674,800	0	714,070	4,752,000	6,131,912	7,622,104	835,099	20,729,985	2.5	2.1

TABLE 56
BUS OTHER OBLIGATIONS – Sec 5309 Capital Program
 FISCAL YEARS 1991 - 1998

STATE / AREA	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	8-YEAR TOTAL	% of Cat.	% of Prg.
IN Bloomington	0	0	0	0	0	0	437,230	0	437,230	6.6	10.7
South Bend-Mishawaka, IN-MI	0	0	0	0	2,976,572	0	2,484,678	0	5,461,250	81.9	97.8
State of Indiana	0	0	0	0	0	162,316	608,069	0	770,385	11.6	11.0
Total	0	0	0	0	2,976,572	162,316	3,529,977	0	6,668,865	0.8	7.9
KS Johnson County	0	0	0	0	47,200	0	0	0	47,200	35.4	4.6
Wichita	0	0	0	0	0	0	0	86,000	86,000	64.6	1.4
Total	0	0	0	0	47,200	0	0	86,000	133,200	0.0	0.9
KY Lexington	0	0	0	0	0	0	992,500	0	992,500	29.2	47.9
Louisville, KY-IN	0	0	0	0	2,400,000	0	0	0	2,400,000	70.5	49.0
State of Kentucky	0	0	0	0	0	0	0	9,600	9,600	0.3	0.4
Total	0	0	0	0	2,400,000	0	992,500	9,600	3,402,100	0.4	21.8
LA Baton Rouge	0	0	0	0	0	0	81,357	0	81,357	1.5	1.4
New Orleans	0	0	0	0	0	339,000	2,000,000	2,977,500	5,316,500	97.6	6.5
State of Louisiana	0	0	0	0	0	0	29,177	19,237	48,414	0.9	3.3
Total	0	0	0	0	0	339,000	2,110,534	2,996,737	5,446,271	0.7	5.8
MA Boston	159,999	10,000,000	0	516,000	0	0	0	320,000	10,995,999	44.1	2.1
Fitchburg	0	0	0	0	1,000,000	0	0	0	1,000,000	4.0	100.0
Greenfield	0	0	0	0	0	0	0	86,332	86,332	0.3	4.8
Hyannis	0	0	0	0	0	0	0	3,225,624	3,225,624	12.9	100.0
Springfield, MA-CT	0	0	0	0	0	0	744,372	977,196	1,721,568	6.9	19.7
Worcester, MA-CT	0	0	0	0	0	1,985,000	2,977,500	2,931,588	7,894,088	31.7	72.5
Total	159,999	10,000,000	0	516,000	1,000,000	1,985,000	3,721,872	7,540,740	24,923,611	3.1	4.4
MD Annapolis	0	0	80,000	0	0	0	20,000	0	100,000	2.1	5.3
Baltimore	0	0	0	0	1,814,906	0	1,020,792	1,293,760	4,129,458	87.4	1.3
Dorchester County	0	0	0	0	0	0	8,200	0	8,200	0.2	3.1
Frederick County	0	0	0	0	0	0	8,000	0	8,000	0.2	3.0
Harford County	0	0	0	0	0	0	17,524	0	17,524	0.4	2.0
Ocean City	0	0	44,000	0	206,480	0	37,536	0	288,016	6.1	7.2
St. Mary's County	0	0	0	0	0	0	7,920	0	7,920	0.2	100.0
State of Maryland	0	0	0	0	29,960	0	360	0	30,320	0.6	0.9
Washington, DC-MD-VA	0	0	0	0	0	136,364	0	0	136,364	2.9	9.1
Total	0	0	124,000	0	2,051,346	136,364	1,120,332	1,293,760	4,725,802	0.6	1.4
ME State of Maine	0	0	0	84,988	0	0	0	0	84,988	100.0	3.9
Total	0	0	0	84,988	0	0	0	0	84,988	0.0	1.2
MI Battle Creek	0	0	0	0	0	0	0	40,000	40,000	0.2	2.8
Detroit	147,060	0	0	610,200	5,000,000	9,000,000	0	640,000	15,397,260	62.5	29.6
Flint	0	0	0	0	170,000	0	128,000	0	298,000	1.2	1.9
Grand Rapids	0	0	0	0	0	0	240,000	120,000	360,000	1.5	15.1
Jackson	0	0	0	0	0	0	50,605	0	50,605	0.2	2.0
Kalamazoo	0	0	0	0	0	69,200	284,500	0	353,700	1.4	7.9
Kalkaska	0	0	0	0	0	0	635,200	0	635,200	2.6	100.0
Lansing-East Lansing	0	0	0	0	4,000,000	0	1,220,775	0	5,220,775	21.2	71.6
Muskegon	0	0	0	0	0	0	0	120,000	120,000	0.5	10.2
Port Huron	0	0	0	0	335,000	0	0	0	335,000	1.4	37.7
Saginaw	0	0	640,000	320,000	0	0	0	0	960,000	3.9	50.2
State of Michigan	0	0	632,754	17,216	0	69,100	26,822	104,000	849,892	3.5	5.6
Total	147,060	0	1,272,754	947,416	9,505,000	9,138,300	2,585,902	1,024,000	24,620,432	3.0	22.2
MN Minneapolis-St. Paul	0	0	1,180,000	0	0	0	121,272	0	1,301,272	100.0	3.1
Total	0	0	1,180,000	0	0	0	121,272	0	1,301,272	0.2	2.9
MO Kansas City, MO-KS	0	0	0	312,261	0	14,100	4,084,800	17,392,456	21,803,617	67.6	41.6
Springfield	0	5,117,147	0	40,000	0	0	0	0	5,157,147	16.0	47.7
St. Joseph	0	0	0	0	0	0	1,023,200	120,880	1,144,080	3.5	25.7
St. Louis, MO-IL	0	0	0	0	1,214,800	38,380	0	584,320	1,837,500	5.7	0.7
State of Missouri	0	0	0	56,000	0	0	964,560	1,308,183	2,328,743	7.2	17.7
Total	0	5,117,147	0	408,261	1,214,800	52,480	6,072,560	19,405,839	32,271,087	4.0	9.5
MS State of Mississippi	0	0	217,008	0	781,000	0	0	0	998,008	100.0	16.9
Total	0	0	217,008	0	781,000	0	0	0	998,008	0.1	16.9
NC Asheville	0	0	919,386	0	40,000	0	0	0	959,386	6.0	24.3
Chapel Hill	0	0	0	0	117,660	0	0	0	117,660	0.7	1.7
Durham	0	521,960	978,268	0	0	0	0	0	1,500,228	9.4	23.2
Gastonia	0	0	83,245	0	0	0	0	0	83,245	0.5	5.9
Greensboro	2,583,015	351,080	1,050,983	0	0	0	0	0	3,985,078	25.0	51.2
Greenville	0	0	0	0	20,960	0	0	0	20,960	0.1	10.1
Hickory	0	0	0	0	15,568	0	0	0	15,568	0.1	5.0
High Point	0	15,040	32,000	0	36,240	0	0	0	83,280	0.5	27.9
Raleigh-Durham	0	0	0	0	0	800,000	0	0	800,000	5.0	7.1
Rocky Mt.	0	0	90,983	0	75,200	0	0	0	166,183	1.0	14.8
State of North Carolina	714,759	0	0	0	0	0	0	0	714,759	4.5	34.1
Wilmington	29,925	0	0	0	0	0	0	0	29,925	0.2	8.7
Winston-Salem	0	0	0	0	7,087,264	0	404,000	0	7,491,264	46.9	52.2
Total	3,327,699	888,080	3,154,865	0	7,392,892	800,000	404,000	0	15,967,536	2.0	24.8
NE Lincoln	38,025	0	0	0	0	0	0	0	38,025	100.0	2.8

TABLE 56
BUS OTHER OBLIGATIONS -- Sec 5309 Capital Program
 FISCAL YEARS 1991 - 1998

STATE / AREA	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	8-YEAR TOTAL	% of Cat.	% of Prg.
Total	38,025	0	0	0	0	0	0	0	38,025	0.0	1.0
NH Concord	0	0	0	16,640	0	0	0	0	16,640	100.0	1.7
Total	0	0	0	16,640	0	0	0	0	16,640	0.0	1.7
NJ Atlantic City	0	0	0	0	4,000,000	0	0	0	4,000,000	32.4	19.0
Northeastern New Jersey	0	1,046,792	0	1,670,000	0	0	4,118,872	0	6,835,664	55.4	0.5
South Amboy	0	0	0	0	500,000	0	0	0	500,000	4.1	100.0
Vineland	0	0	0	0	1,000,000	0	0	0	1,000,000	8.1	100.0
Total	0	1,046,792	0	1,670,000	5,500,000	0	4,118,872	0	12,335,664	1.5	0.9
NM Albuquerque	0	0	0	0	0	1,750,000	5,735,000	977,196	8,462,196	74.4	86.2
Gallup	250,002	0	0	0	0	0	0	0	250,002	2.2	100.0
Las Vegas	0	0	0	0	220,000	0	0	0	220,000	1.9	100.0
Santa Fe	946,401	0	96,963	0	330,000	0	0	937,196	2,310,560	20.3	54.7
Taos	0	0	0	0	0	124,900	0	0	124,900	1.1	25.0
Total	1,196,403	0	96,963	0	550,000	1,874,900	5,735,000	1,914,392	11,367,658	1.4	67.0
NV Las Vegas	0	0	0	0	0	0	680,640	0	680,640	87.2	2.2
Reno	0	0	0	0	0	0	99,753	0	99,753	12.8	2.1
Total	0	0	0	0	0	0	780,393	0	780,393	0.1	2.2
NY Albany-Schenectady-Troy	0	0	0	0	0	0	0	7,675,988	7,675,988	27.0	52.4
Buffalo-Niagara Falls	0	2,000,000	0	0	0	0	520,000	0	2,520,000	8.9	8.9
Chemung County	0	0	0	0	0	0	1,500,000	0	1,500,000	5.3	60.5
Nassau County	0	0	0	0	0	0	144,000	0	144,000	0.5	9.7
New York City	56,250	0	0	0	2,240,000	3,654,500	240,080	7,618,485	13,809,315	48.6	0.6
Rensselear	0	0	0	0	0	0	1,600,000	0	1,600,000	5.6	100.0
Rochester	0	0	0	0	0	0	84,000	0	84,000	0.3	1.7
Syracuse	0	0	0	0	0	0	992,500	0	992,500	3.5	37.0
Utica-Rome	0	0	0	0	0	80,000	0	0	80,000	0.3	1.4
Total	56,250	2,000,000	0	0	2,240,000	3,734,500	5,080,580	15,294,473	28,405,803	3.5	1.2
OH Akron	0	1,450,000	0	0	0	12,241	0	0	1,462,241	8.9	9.2
Brunswick	0	0	0	0	0	0	0	49,021	49,021	0.3	14.5
Canton	0	0	0	0	0	0	0	1,470,539	1,470,539	9.0	12.9
Cincinnati, OH-KY	0	0	0	0	0	22,498	480,000	0	502,498	3.1	1.8
Cleveland	0	0	0	0	4,200,000	7,539	0	0	4,207,539	25.7	3.4
Columbus	0	0	0	0	400,000	20,766	0	3,862,689	4,283,455	26.2	15.4
Dayton	0	0	0	0	2,400,000	0	0	0	2,400,000	14.7	7.5
State of Ohio	0	0	0	0	1,500,000	0	0	0	1,500,000	9.2	51.0
Youngstown-Warren	0	0	0	500,000	0	0	0	0	500,000	3.1	6.9
Total	0	1,450,000	0	500,000	8,500,000	63,044	480,000	5,382,249	16,375,293	2.0	6.4
OK Oklahoma City	0	600,000	0	0	199,988	0	0	0	799,988	100.0	15.4
Total	0	600,000	0	0	199,988	0	0	0	799,988	0.1	8.3
OR Clackamas County	0	0	0	0	1,600,000	0	0	0	1,600,000	5.9	100.0
Corvallis	0	0	0	0	20,000	0	0	0	20,000	0.1	4.7
Eugene	0	0	0	0	8,850,000	645,125	86,875	0	9,582,000	35.1	57.9
Portland-Vanc, OR-WA	2,715,889	5,811,736	0	0	0	0	6,189,400	0	14,717,025	53.8	2.2
Salem	0	0	0	0	0	1,413,825	0	0	1,413,825	5.2	29.5
Total	2,715,889	5,811,736	0	0	10,470,000	2,058,950	6,276,275	0	27,332,850	3.4	4.0
PA Altoona	0	0	0	2,125,000	3,300,000	0	3,970,000	0	9,395,000	6.9	82.4
Beaver County	0	0	0	0	0	2,431,625	0	0	2,431,625	1.8	82.9
Chester	0	0	0	1,000,000	0	0	0	0	1,000,000	0.7	100.0
Erie	0	0	0	0	1,027,180	0	0	3,970,000	4,997,180	3.6	60.0
Johnsonburg	0	203,040	0	0	0	0	0	36,255	239,295	0.2	4.7
Johnstown	131,250	542,076	0	0	0	0	0	0	673,326	0.5	19.1
Kittanning	0	0	0	0	0	0	0	59,133	59,133	0.0	13.0
Philadelphia, PA-NJ	0	0	9,108,000	10,348,000	3,000,000	100,000	992,500	2,946,892	26,495,392	19.3	4.2
Pittsburgh	0	0	0	0	53,328,901	14,002,545	3,992,800	0	71,324,246	52.1	22.2
Reading	0	2,500,000	0	7,580,000	1,700,000	0	0	1,715,337	13,495,337	9.9	91.2
Scranton	0	0	0	0	0	0	992,500	0	992,500	0.7	100.0
Somerset City	0	0	0	0	0	0	4,860	0	4,860	0.0	4.1
State College	0	1,500,000	0	0	0	0	0	0	1,500,000	1.1	60.0
Williamsport	0	0	0	0	1,180,000	0	1,985,000	1,221,495	4,386,495	3.2	71.8
Total	131,250	4,745,116	9,108,000	21,053,000	63,536,081	16,534,170	11,937,660	9,949,112	136,994,389	16.8	13.4
PR San Juan	0	0	0	0	0	2,500,000	0	0	2,500,000	100.0	8.7
Total	0	0	0	0	0	2,500,000	0	0	2,500,000	0.3	8.7
RI Providence, RI-MA	0	0	3,312,000	3,356,428	0	3,312,000	13,285,118	0	23,265,546	91.0	71.1
State of Rhode Island	0	0	0	0	0	0	0	2,293,560	2,293,560	9.0	100.0
Total	0	0	3,312,000	3,356,428	0	3,312,000	13,285,118	2,293,560	25,559,106	3.1	73.0
SC Charleston	518,712	0	0	0	0	0	0	0	518,712	54.1	7.0
Florence	0	0	0	0	0	0	0	390,400	390,400	40.7	43.7
Sumter	0	0	0	0	50,000	0	0	0	50,000	5.2	100.0
Total	518,712	0	0	0	50,000	0	0	390,400	959,112	0.1	11.5
SD Sioux Falls	0	0	0	7,200	0	0	0	0	7,200	100.0	0.2
Total	0	0	0	7,200	0	0	0	0	7,200	0.0	0.2

TABLE 56
BUS OTHER OBLIGATIONS – Sec 5309 Capital Program
 FISCAL YEARS 1991 - 1998

STATE / AREA	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	8-YEAR TOTAL	% of Cat.	% of Prq.
TN Chattanooga, TN-GA	914,600	0	10,371,135	1,000,000	0	0	0	120,000	12,405,735	34.5	53.6
Clarksville	0	0	0	0	110,400	0	0	0	110,400	0.3	15.5
Gatlinburg	0	0	0	0	400,000	0	0	0	400,000	1.1	45.5
Johnson City	15,000	0	0	0	52,800	0	0	0	67,800	0.2	9.8
Kingsport	39,000	0	0	0	336,000	0	0	0	375,000	1.0	77.8
Knoxville	0	0	0	0	0	0	260,000	0	260,000	0.7	6.3
Memphis, TN-AR-MS	0	0	0	4,333,200	14,250,868	0	0	0	18,584,068	51.7	68.7
Nashville	0	0	243,200	3,456,800	0	0	0	0	3,700,000	10.3	51.7
State of Tennessee	46,920	0	0	0	0	0	0	0	46,920	0.1	0.9
Total	1,015,520	0	10,614,335	8,790,000	15,150,068	0	260,000	120,000	35,949,923	4.4	50.3
TX Austin	0	2,683,600	0	0	0	0	1,000,000	0	3,683,600	5.6	60.2
Brazos Valley	501,183	415,364	5,860,669	0	1,136,040	0	3,304,205	0	11,217,461	17.1	47.1
Corpus Christi	0	0	1,532,000	544,000	4,214,044	2,031,624	2,052,500	0	10,374,168	15.8	81.6
Dallas-Fort Worth	1,457,250	0	1,457,600	0	15,141,853	0	1,088,000	0	19,144,703	29.1	8.3
El Paso, TX-NM	0	870,300	0	0	153,448	714,689	8,245,669	3,806,262	13,790,368	21.0	43.9
Laredo	0	0	0	7,000,000	0	0	0	0	7,000,000	10.7	70.0
San Marcos	0	0	0	309,100	0	0	0	0	309,100	0.5	27.4
State of Texas	0	0	0	0	0	0	164,300	0	164,300	0.3	7.5
Total	1,958,433	3,969,264	8,850,269	7,853,100	20,645,385	2,746,313	15,854,674	3,806,262	65,683,700	8.1	10.7
UT Logan	0	0	0	0	0	0	0	448,800	448,800	9.7	18.8
Salt Lake City	0	0	0	0	3,999,998	30,000	138,600	16,000	4,184,598	90.3	2.6
Total	0	0	0	0	3,999,998	30,000	138,600	464,800	4,633,398	0.6	2.8
VA Richmond	0	0	0	0	0	0	14,887,500	0	14,887,500	26.2	100.0
Wash DC / Fairfax	0	0	0	6,000,000	0	0	0	0	6,000,000	10.6	100.0
Washington, DC-MD-VA	18,439,125	0	7,647,648	0	8,300,000	0	950,000	500,000	35,836,773	63.2	98.9
Total	18,439,125	0	7,647,648	6,000,000	8,300,000	0	15,837,500	500,000	56,724,273	7.0	91.1
VT Barre / Montpelier	0	0	0	0	0	0	28,000	0	28,000	0.6	9.0
Bennington	0	0	0	0	0	0	40,000	0	40,000	0.9	30.7
Burlington	0	0	0	0	0	0	43,200	0	43,200	1.0	0.5
Rutland	0	120,000	0	0	3,000,000	0	694,750	0	3,814,750	85.3	78.1
State of Vermont	0	0	0	0	0	0	0	544,000	544,000	12.2	13.9
Total	0	120,000	0	0	3,000,000	0	805,950	544,000	4,469,950	0.5	25.7
WA Bremerton	0	0	0	0	0	0	0	2,550,030	2,550,030	6.0	100.0
Chelan-Douglas	0	0	0	0	3,914,304	0	992,500	0	4,906,804	11.5	100.0
Everett	0	0	0	0	0	0	3,473,750	0	3,473,750	8.2	100.0
Olympia	0	1,500,000	0	0	0	0	0	0	1,500,000	3.5	43.2
Seattle	0	0	0	0	0	5,791,368	1,985,000	4,817,545	12,593,913	29.6	17.5
Spokane	0	0	4,200,000	0	0	0	0	0	4,200,000	9.9	100.0
Tacoma	0	0	0	0	3,000,000	4,962,500	4,466,250	847,545	13,276,295	31.2	88.3
Total	0	1,500,000	4,200,000	0	6,914,304	10,753,868	10,917,500	8,215,120	42,500,792	5.2	32.0
WI Appleton	0	0	135,850	0	38,400	0	471,120	124,800	770,170	5.4	18.5
Beloit	39,000	0	62,260	180,000	0	0	0	0	281,260	2.0	25.2
Eau Claire	0	0	0	0	186,528	0	0	0	186,528	1.3	6.0
Green Bay	0	0	24,000	258,400	0	0	378,000	0	660,400	4.7	16.8
Janesville	135,000	0	252,660	0	106,000	0	34,000	30,924	558,584	3.9	28.8
Kenosha	361,000	0	163,950	0	850,165	0	435,560	0	1,810,675	12.8	43.2
La Crosse	650,000	0	87,600	0	0	0	110,240	43,646	891,486	6.3	30.8
Madison	0	0	952,974	0	2,493,000	0	0	2,000,000	5,445,974	38.5	31.3
Milwaukee	0	0	0	0	0	183,694	155,545	188,699	527,938	3.7	2.8
Oshkosh	0	0	64,563	0	0	0	211,680	12,000	288,243	2.0	13.8
Racine	235,000	0	38,400	649,600	22,280	0	132,280	80,000	1,157,560	8.2	42.2
Sheboygan	0	0	79,850	28,600	98,445	0	0	20,000	226,895	1.6	12.3
State of Wisconsin	7,050	0	0	344,376	0	0	759,120	44,830	1,155,376	8.2	11.0
Wausau	55,000	0	30,666	16,640	56,995	0	7,820	19,390	186,511	1.3	5.5
Total	1,482,050	0	1,892,773	1,477,616	3,851,813	183,694	2,695,365	2,564,289	14,147,600	1.7	18.1
WV Charleston	113,653	0	0	0	0	0	563,900	0	677,553	6.8	12.8
Huntington	51,327	0	0	0	524,800	0	0	0	576,127	5.8	11.9
Parkersburg	36,622	0	0	0	0	0	0	0	36,622	0.4	5.1
State of West Virginia	106,360	0	0	0	0	0	0	0	106,360	1.1	7.4
Wheeling, WV-OH	58,660	0	0	501,236	7,998,764	0	0	0	8,558,660	86.0	90.9
Total	366,622	0	0	501,236	8,523,564	0	563,900	0	9,955,322	1.2	38.4
WY Riverton	0	0	0	0	0	0	0	94,900	94,900	76.6	9.6
Rock Spring	0	0	0	28,960	0	0	0	0	28,960	23.4	5.1
Total	0	0	0	28,960	0	0	0	94,900	123,860	0.0	8.0
TOTAL	\$38,026,517	\$44,880,690	\$78,833,995	\$71,138,135	\$253,503,517	\$85,323,331	\$144,454,150	\$99,247,005	\$815,407,340	100.0	6.3
% of 8-yr Total	4.7	5.5	9.7	8.7	31.1	10.5	17.7	12.2	100.0		

NOTE: BUS OTHER INCLUDES BUS REHAB AND LEASING, PARK AND RIDE FACILITIES, WAITING FACILITIES AND TERMINALS, PARKING LOTS FOR VEHICLES, BUS PASSENGER SHELTERS, TRANSIT MALLS AND CENTERS, TRANSFER FACILITIES AND OTHER MISCELLANEOUS EXPENDITURES.

TABLE 57
BUS OTHER OBLIGATIONS -- Interstate Substitution Program
FISCAL YEARS 1989 - 1998

STATE / AREA	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	10-YEAR TOTAL	% of Cat.	% of Prg.
CT State of Connecticut	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,500	0	\$127,500	100.0	4.1
Total	0	0	0	0	0	0	0	0	127,500	0	127,500	0.4	2.0
IA Waterloo	0	0	0	0	0	70,125	0	0	0	0	70,125	100.0	10.6
Total	0	0	0	0	0	70,125	0	0	0	0	70,125	0.2	10.6
MD Baltimore	0	0	0	0	0	0	0	0	0	5,381,084	5,381,084	100.0	1.8
Total	0	0	0	0	0	0	0	0	0	5,381,084	5,381,084	15.8	1.8
NY New York	0	0	0	0	0	24,297,046	0	0	0	0	24,297,046	100.0	3.6
Total	0	0	0	0	0	24,297,046	0	0	0	0	24,297,046	71.5	3.6
OH Cleveland	0	0	0	0	0	1,640,108	0	0	0	0	1,640,108	100.0	8.4
Total	0	0	0	0	0	1,640,108	0	0	0	0	1,640,108	4.8	8.4
RI Providence-Pawtucket	0	0	0	0	0	0	0	2,465,748	0	0	2,465,748	100.0	17.1
Total	0	0	0	0	0	0	0	2,465,748	0	0	2,465,748	7.3	15.9
TOTAL	\$0	\$0	\$0	\$0	\$0	\$26,007,279	\$0	\$2,465,748	\$127,500	\$5,381,084	\$33,981,611	100.0	2.2
% of 10-yr Total	0.0	0.0	0.0	0.0	0.0	76.5	0.0	7.3	0.4	15.8	100.0		

NOTES: BUS OTHER INCLUDES BUS REHAB AND LEASING, PARK AND RIDE FACILITIES, WAITING FACILITIES AND TERMINALS, PARKING LOTS FOR VEHICLES, BUS PASSENGER SHELTERS, TRANSIT MALLS AND CENTERS, TRANSFER FACILITIES AND OTHER MISCELLANEOUS EXPENDITURES.

TABLE 58
BUS MAINTENANCE FACILITY OBLIGATIONS – Sec 5307 Urb. Area Formula Program
FISCAL YEARS 1990 - 1998

STATE / AREA	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	9-YEAR TOTAL	% of Cat.	% of Prj.
AL Birmingham	\$0	\$0	\$486,960	\$145,600	\$0	\$486,816	\$48,000	\$240,000	\$240,000	\$1,647,376	71.6	4.5
Mobile	0	107,200	0	0	0	0	8,000	160,000	0	275,200	12.0	1.8
Montgomery	0	0	9,600	0	0	0	57,808	960	0	68,368	3.0	0.8
State of Alabama	171,904	116,848	0	0	0	0	0	20,800	0	309,552	13.5	1.1
Total	171,904	224,048	496,560	145,600	0	486,816	56,000	478,608	240,960	2,300,496	0.3	2.6
AR Little Rock-N Little Rock	0	232,800	0	0	532,937	60,000	0	0	0	825,737	66.7	4.2
State of Arkansas	395,200	16,800	0	0	0	0	0	0	0	412,000	33.3	2.6
Total	395,200	249,600	0	0	532,937	60,000	0	0	0	1,237,737	0.1	3.5
AZ Phoenix	0	1,804,000	0	1,000,676	0	192,000	584,400	1,034,400	696,000	5,311,476	49.9	3.1
Tucson	0	38,400	80,000	600,000	112,000	1,370,396	380,000	700,000	2,059,200	5,339,996	50.1	3.0
Total	0	1,842,400	80,000	1,600,676	112,000	1,562,396	964,400	1,734,400	2,755,200	10,651,472	1.2	4.6
CA Bakersfield	0	638,400	0	280,000	0	0	120,000	0	0	1,038,400	0.8	3.4
Fresno	0	0	0	0	0	800,000	400,000	0	0	1,200,000	0.9	3.6
Los Angeles	657,472	12,559,665	1,138,400	11,928,800	4,322,000	6,388,800	1,762,400	16,792,027	13,078,470	68,628,034	53.7	4.4
Modesto	0	0	0	0	0	5,600	0	1,030,400	0	1,036,000	0.8	6.9
Oxnard-Ventura	0	0	0	783,750	1,230,400	20,678	136,000	328,800	228,000	2,727,628	2.1	6.8
Riverside-San Bernardino	0	1,365,755	0	0	0	0	0	13,001,616	690,668	15,058,039	11.8	20.9
Sacramento	0	264,000	800,000	975,700	240,000	92,000	2,212,000	209,100	3,881,240	8,674,040	6.8	7.9
San Diego	0	157,200	431,120	0	1,250,000	5,296,692	1,576,108	115,891	150,987	8,977,998	7.0	3.7
San Francisco-Oakland	2,784,600	2,423,160	0	1,381,849	0	232,552	0	6,100,000	0	12,922,161	10.1	1.7
State of California	259,486	429,087	713,280	209,538	1,212,000	2,232,865	591,684	132,200	245,000	6,025,140	4.7	3.1
Stockton	0	0	0	54,352	157,028	543,568	390,620	92,236	189,680	1,427,484	1.1	5.7
Total	3,701,558	17,837,267	3,082,800	15,613,989	8,411,428	15,612,755	7,188,812	37,802,270	18,464,045	127,714,924	14.3	3.9
CO Colorado Springs	0	343,660	0	0	0	0	0	97,400	0	441,060	7.5	2.0
Denver	0	0	0	0	2,643,456	1,378,728	300,000	0	0	4,322,184	73.6	3.2
State of Colorado	0	41,120	46,460	80,000	172,336	388,000	379,692	0	0	1,107,608	18.9	3.1
Total	0	384,780	46,460	80,000	2,815,792	1,766,728	679,692	97,400	0	5,870,852	0.7	3.0
CT Bridgeport-Milford	50,000	0	91,356	649,122	120,000	0	1,153,120	617,600	2,384,773	5,065,971	34.7	12.6
Hartford-Middletown	0	388,526	0	0	0	0	0	0	0	388,526	2.7	0.8
New Haven-Meriden	0	403,474	0	0	0	0	0	0	0	403,474	2.8	0.9
Springfield, MA-CT	0	0	0	239,374	0	0	0	0	0	239,374	1.6	10.8
State of Connecticut	18,400	808,818	0	120,000	0	2,890,160	3,040,000	1,120,000	484,000	8,481,378	58.2	5.0
Total	68,400	1,600,818	91,356	1,008,496	120,000	2,890,160	4,193,120	1,737,600	2,868,773	14,578,723	1.6	4.7
DC Washington, DC-MD-VA	4,950,000	0	5,341,354	532,480	3,144,960	1,021,739	352,594	492,000	0	15,835,127	100.0	2.9
Total	4,950,000	0	5,341,354	532,480	3,144,960	1,021,739	352,594	492,000	0	15,835,127	1.8	2.9
FL Daytona Beach	0	0	177,600	0	340,800	1,658,908	0	408,000	1,178,425	3,763,733	9.1	23.8
Ft Laud-Hilywd-Pmp Bch	0	306,632	80,000	220,000	160,000	160,000	250,000	0	380,000	1,556,632	3.8	1.4
Fort Myers-Cape Coral	0	0	0	80,000	40,000	0	0	267,699	0	387,699	0.9	2.6
Jacksonville	160,000	164,000	120,000	80,000	160,000	80,000	320,000	68,000	120,000	1,272,000	3.1	2.8
Melbourne-Cocoa	0	48,000	0	0	0	0	0	0	0	48,000	0.1	1.5
Melbourne-Palm Bay	0	0	200,000	0	0	0	0	0	0	200,000	0.5	1.5
Miami-Hialeah	244,000	1,545,600	576,000	811,200	1,605,600	3,194,400	555,120	2,152,440	2,551,600	13,235,960	32.1	5.6
Orlando	0	216,000	0	745,840	940,000	1,711,520	1,582,488	559,400	1,233,300	6,988,548	17.0	9.6
Pensacola	240,000	58,950	0	0	0	16,000	0	108,000	559,604	982,554	2.4	7.1
St Petersburg	0	31,200	0	0	0	0	0	0	0	31,200	0.1	0.3
Sarasota-Bradenton	0	0	0	0	0	1,105,400	100,000	0	0	1,205,400	2.9	5.5
State of Florida	71,000	206,000	560,000	101,600	12,538	888,080	530,520	218,400	147,065	2,735,203	6.6	5.0
Tampa-St. Pete-Clrwr	0	0	29,000	0	925,600	10,600	811,000	461,631	1,048,175	3,286,006	8.0	3.1
W. Plm Bch-B Rtn-Dly Bc	0	0	0	0	330,000	2,256,000	240,000	2,695,000	0	5,521,000	13.4	7.6
Total	715,000	2,576,382	1,742,600	2,038,640	4,514,538	11,080,908	4,389,128	6,938,570	7,218,169	41,213,935	4.6	5.1
GA Atlanta	0	1,160,000	0	0	1,040,000	4,410,400	1,276,000	1,323,200	0	9,209,600	85.7	3.5
Augusta, GA-SC	0	145,352	940,000	0	0	40,000	52,000	0	16,000	1,193,352	11.1	9.4
Columbus, GA-AL	21,000	26,248	0	0	0	9,936	9,156	1,113	0	61,453	0.6	0.4
State of Georgia	0	56,112	9,200	0	0	172,560	28,052	16,899	0	282,823	2.6	0.9
Total	21,000	1,387,712	949,200	0	1,040,000	4,626,896	1,365,208	1,341,212	16,000	10,747,228	1.2	3.3
HI Honolulu	0	0	0	20,800,000	0	0	0	1,896,265	0	22,696,265	100.0	16.5
Total	0	0	0	20,800,000	0	0	0	1,896,265	0	22,696,265	2.5	15.6
IA Davenport-Rk Ist-Min, IA-I	64,000	61,400	0	0	0	108,000	32,000	0	0	265,400	20.6	1.3
Des Moines	0	331,160	0	220,000	168,960	0	0	0	0	720,120	55.8	3.6
State of Iowa	39,500	109,950	0	77,895	0	14,484	55,680	8,000	0	305,509	23.7	1.1
Total	103,500	502,510	0	297,895	168,960	122,484	87,680	8,000	0	1,291,029	0.1	1.9
ID State of Idaho	0	0	7,353	420,353	569,095	80,000	0	1,280,000	40,000	2,396,801	100.0	11.0
Total	0	0	7,353	420,353	569,095	80,000	0	1,280,000	40,000	2,396,801	0.3	11.0
IL Chicago	0	4,800	14,096,649	961,600	274,000	1,632,800	871,200	6,300,354	216,000	24,357,403	77.6	1.8
Peoria	1,829,966	148,249	0	0	24,000	92,720	0	0	0	2,094,935	6.7	11.8
Rockford	0	99,346	16,000	0	0	0	0	112,000	28,000	255,346	0.8	2.2
State of Illinois	0	243,200	411,530	232,000	698,472	0	309,335	2,504,965	278,399	4,677,901	14.9	5.7
Total	1,829,966	495,595	14,524,179	1,193,600	996,472	1,725,520	1,180,535	8,917,319	522,399	31,385,585	3.5	2.1
IN Fort Wayne	0	162,400	0	0	100,000	40,000	20,000	0	0	322,400	7.8	2.6
Indianapolis	0	433,610	0	0	0	0	0	121,600	10,000	565,210	13.7	1.0
Northwestern Indiana	0	108,000	0	32,000	0	240,000	400,000	167,008	0	947,008	23.0	1.3
South Bend-Mishawaka	0	42,962	0	0	8,000	13,000	78,400	0	414,400	556,762	13.5	3.6
State of Indiana	0	0	16,000	33,950	72,304	1,429,171	104,000	48,000	19,360	1,722,785	41.9	3.5
Total	0	746,972	16,000	65,950	180,304	1,722,171	602,400	336,608	443,760	4,114,165	0.5	2.0
KS State of Kansas	160,000	100,000	0	0	0	0	0	0	0	260,000	100.0	2.9
Total	160,000	100,000	0	0	0	0	0	0	0	260,000	0.0	0.8
KY Lexington-Fayette	0	0	0	0	248,000	197,600	0	0	0	445,600	6.5	4.2
Louisville, KY-IN	96,800	756,800	532,400	774,400								

**TABLE 59
BUS MAINTENANCE FACILITY OBLIGATIONS – Sec 5309 Capital Program
FISCAL YEARS 1991 - 1998**

STATE / AREA	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	8-YEAR TOTAL	% of Cat.	% of Prg.
AK Barrow Total	\$2,275,628 2,275,628	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$2,275,628 2,275,628	100.0 0.5	77.1 39.7
AL Montgomery Total	0 0	2,440,880 2,440,880	0 0	0 0	0 0	0 0	0 0	0 0	2,440,880 2,440,880	100.0 0.5	50.8 17.3
AR Little Rock State of Arkansas Total	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	3,100,000 343,760 3,443,760	0 0 0	0 0 0	3,100,000 343,760 3,443,760	90.0 10.0 0.8	71.4 3.7 20.0
AZ Tucson Total	0 0	1,836,600 1,836,600	3,200,000 3,200,000	78,920 78,920	1,890,000 1,890,000	0 0	992,500 992,500	0 0	7,998,020 7,998,020	100.0 1.8	32.0 23.6
CA Davis Eureka Lake Tahoe Los Angeles-Long Beach Oxnard-Ventura San Diego San Francisco-Oakland San Gabriel Valley Santa Barbara Yolo County Total	0 0 0 0 0 322,000 0 0 0 0 322,000	0 0 0 13,875,000 0 2,250,000 0 0 0 0 16,125,000	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 96,000 0 0 0 96,000	0 0 0 0 0 0 0 0 0 1,500,000 1,500,000	0 0 1,375,748 2,970,672 595,500 0 0 0 0 0 12,968,795	0 0 0 0 0 0 0 0 0 0 0	565,030 992,500 0 (157,952) 0 0 0 0 0 1,985,000 0 3,384,578	565,030 992,500 1,375,748 16,687,720 595,500 2,572,000 96,000 8,026,875 1,985,000 1,500,000 34,396,373	1.6 2.9 4.0 48.5 1.7 7.5 0.3 23.3 5.8 4.4 7.6	15.0 100.0 30.2 1.6 100.0 10.3 0.0 82.9 24.5 100.0 1.8
CO Denver Fort Collins Pueblo Total	96,090 14,751 0 110,841	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 200,000 200,000	0 0 0 0	85,338 0 0 85,338	181,428 14,751 200,000 396,179	45.8 3.7 50.5 0.1	0.2 0.4 100.0 0.5
CT Danbury Total	1,650,000 1,650,000	0 0	0 0	0 0	0 0	0 0	0 0	0 0	1,650,000 1,650,000	100.0 0.4	100.0 0.7
DE Sussex Total	0 0	0 0	0 0	0 0	0 0	0 0	0 0	791,714 791,714	791,714 791,714	100.0 0.2	45.2 8.1
FL Lakeland Miami-Hialeah Orlando Palm Beach Sarasota South Daytona Beach State of Florida W Palm Bch-Boca Rtn-Dry Bc Total	0 0 0 0 0 0 525,000 0 525,000	31,200 0 0 0 0 0 0 0 31,200	0 1,635,667 0 0 0 0 0 0 1,635,667	0 0 0 0 3,688,480 0 0 0 3,688,480	0 0 0 0 0 0 0 0 0	0 0 0 1,985,000 0 0 0 0 3,225,625	0 0 0 0 0 1,240,625 0 0 992,500 992,500	0 0 1,236,498 0 0 0 0 0 1,236,498	31,200 1,635,667 1,236,498 1,985,000 3,688,480 1,240,625 525,000 992,500 11,334,970	0.3 14.4 10.9 17.5 32.5 10.9 4.6 8.8 2.5	1.8 1.2 2.2 100.0 100.0 100.0 100.0 13.2 3.2
HI Kauai Total	0 0	0 0	0 0	0 0	184,000 184,000	0 0	0 0	0 0	184,000 184,000	100.0 0.0	76.7 0.5
IA Cedar Rapids Des Moines Dubuque Iowa City Sioux City, IA-NE-SD State of Iowa Waterloo Total	0 0 0 0 0 0 0 0	248,250 300,000 0 0 0 1,905,600 0 2,453,850	0 0 0 0 0 0 0 0	875,424 0 11,028 203,360 132,000 144,682 0 1,366,494	18,400 0 0 52,000 96,000 7,200 168,000 341,600	0 0 0 0 0 72,000 0 72,000	298,320 0 0 0 0 375,862 0 674,182	0 0 0 0 0 0 0 0	1,440,394 300,000 11,028 255,360 228,000 2,505,344 168,000 4,908,126	29.3 6.1 0.2 5.2 4.6 51.0 3.4 1.1	10.1 1.3 1.3 6.2 14.7 11.4 5.5 7.0
IL Champaign-Urbana Chicago Davenport-Rk Isl-Moline, IA-IL New Baden Quincy Springfield St. Louis, IL-MO Total	0 9,000,000 0 0 0 0 0 9,000,000	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 320,000 0 320,000	0 5,260,000 2,000,000 0 0 0 620,000 5,880,000	1,164,800 0 2,000,000 0 0 0 0 3,164,800	0 0 0 0 0 0 0 0	0 0 714,000 400,000 0 0 0 1,114,000	1,164,800 14,260,000 2,000,000 714,000 400,000 320,000 620,000 19,478,800	6.0 73.2 10.3 3.7 2.1 1.6 3.2 4.3	15.1 1.5 45.8 89.9 43.3 6.9 34.7 2.0
IN Bloomington Lafayette Northwestern Indiana Muncie State of Indiana Terre Haute Total	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 152,771 146,256 48,000 0 0 347,027	688,800 0 12,640 0 120,419 0 821,859	2,409,783 0 0 0 0 0 2,409,783	0 0 0 0 0 0 0	0 0 165,975 0 0 165,974 331,949	0 0 0 0 0 0 0	3,098,583 152,771 324,871 48,000 120,419 165,974 3,910,618	79.2 3.9 8.3 1.2 3.1 4.2 0.9	75.7 5.6 0.5 4.7 1.7 38.2 4.6
KS Johnson County Kansas City, KS-MO Topeka Wichita Total	0 0 0 0 0	0 0 0 0 0	0 0 0 3,254,318 3,254,318	0 0 0 0 0	42,800 0 1,115,200 2,600,000 3,758,000	0 0 768,000 0 768,000	0 0 0 0 0	0 93,186 0 0 93,186	42,800 93,186 1,883,200 5,854,318 7,873,504	0.5 1.2 23.9 74.4 1.7	4.2 100.0 23.5 94.1 51.3
LA Baton Rouge New Orleans Shreveport St. James Parish Total	0 10,000,200 0 0 10,000,200	4,373,552 8,599,800 0 213,092 13,186,444	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 859,504 0 859,504	0 0 0 0 0	4,373,552 18,600,000 859,504 213,092 24,046,148	18.2 77.4 3.6 0.9 5.3	76.9 22.6 98.4 100.0 25.5

**TABLE 59
BUS MAINTENANCE FACILITY OBLIGATIONS – Sec 5309 Capital Program
FISCAL YEARS 1991 - 1998**

STATE / AREA		FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	8-YEAR TOTAL	% of Cat.	% of Prg.	
MA	Boston	0	69,324	0	0	0	0	0	0	69,324	2.3	0.0	
	Worcester, MA-CT	0	0	0	0	3,000,000	0	0	0	3,000,000	97.7	27.5	
	Total	0	69,324	0	0	3,000,000	0	0	0	3,069,324	0.7	0.5	
MD	Annapolis	0	0	560,000	0	0	0	0	0	560,000	8.6	29.7	
	Baltimore	0	0	1,191,405	0	1,085,128	0	0	0	2,276,533	35.1	0.7	
	Dorchester County	0	0	0	0	0	0	256,000	0	256,000	3.9	96.9	
	Frederick	0	0	0	0	739,998	0	0	0	739,998	11.4	55.2	
	Frederick County	0	0	0	0	0	0	42,396	0	42,396	0.7	15.9	
	Harford County	0	0	0	0	0	0	720,000	0	720,000	11.1	81.4	
	Ocean City	0	0	241,600	0	38,400	0	0	0	280,000	4.3	7.0	
	State of Maryland	0	0	190,476	0	62,600	0	0	0	253,076	3.9	7.6	
	Washington, DC-MD-VA	0	0	0	0	0	1,363,636	0	0	1,363,636	21.0	90.9	
	Total	0	0	2,183,481	0	1,926,126	1,363,636	1,018,396	0	6,491,639	1.4	2.0	
ME	Bangor	716,815	0	0	0	0	0	0	0	716,815	82.7	48.1	
	Lewiston	25,425	0	0	0	0	0	0	0	25,425	2.9	2.2	
	Portland	90,000	0	0	0	0	0	0	0	90,000	10.4	0.2	
	State of Maine	2,250	0	0	32,500	0	0	0	0	34,750	4.0	1.6	
	Total	834,490	0	0	32,500	0	0	0	0	866,990	0.2	1.9	
MI	Ann Arbor	0	1,500,000	0	0	0	0	0	0	1,500,000	16.3	100.0	
	Battle Creek	0	0	80,000	0	0	0	0	20,000	100,000	1.1	6.9	
	Flint	0	0	0	0	0	0	1,857,000	1,600,000	3,457,000	37.5	21.9	
	Jackson	0	0	12,007	0	0	0	0	120,000	132,007	1.4	5.2	
	Lansing-East Lansing	0	0	0	0	0	2,074,325	0	0	2,074,325	22.5	28.4	
	South Bend-Mishawaka, IN-MI	0	0	0	0	0	0	0	28,000	28,000	0.3	100.0	
	State of Michigan	0	0	377,454	103,160	493,293	0	0	944,613	1,918,520	20.8	12.6	
	Total	0	1,500,000	469,461	103,160	493,293	2,074,325	1,857,000	2,712,613	9,209,852	2.0	8.3	
	MN	Minneapolis-St. Paul	0	0	320,000	0	0	0	0	0	320,000	100.0	0.8
		Total	0	0	320,000	0	0	0	0	0	320,000	0.1	0.7
MO	Kansas City, KS-MO	0	0	0	22,436	0	1,240,000	0	0	1,262,436	27.3	2.4	
	Springfield	0	0	0	240,000	0	0	0	0	240,000	5.2	2.2	
	St. Joseph	0	0	0	0	0	0	1,440,000	0	1,440,000	31.1	32.4	
	St. Louis, IL-MO	0	0	0	0	1,607,691	0	0	0	1,607,691	34.8	0.6	
	State of Missouri	0	0	0	0	0	0	76,000	0	76,000	1.6	0.6	
	Total	0	0	0	262,436	1,607,691	1,240,000	1,516,000	0	4,626,127	1.0	1.4	
MT	State of Montana	0	474,060	0	0	0	0	0	0	474,060	100.0	44.9	
	Total	0	474,060	0	0	0	0	0	0	474,060	0.1	44.9	
NC	Asheville	54,900	0	0	0	48,000	0	0	0	102,900	1.2	2.6	
	Chapel Hill	0	0	0	0	68,000	0	0	0	68,000	0.8	1.0	
	Durham	0	903,148	91,600	0	0	0	0	0	994,748	12.1	15.4	
	Gaston County	0	10,460	0	0	0	0	0	0	10,460	0.1	8.2	
	Gastonia	0	9,600	9,600	0	0	0	0	0	19,200	0.2	1.4	
	Greensboro	70,935	83,664	0	0	1,600,000	0	0	0	1,754,599	21.3	22.5	
	High Point	0	14,400	0	0	47,200	0	0	0	61,600	0.7	20.6	
	Raleigh-Durham-Chapel Hill	0	0	0	0	560,000	2,800,000	0	0	3,360,000	40.8	29.7	
	Rocky Mt.	0	0	16,000	0	0	0	0	0	16,000	0.2	1.4	
	State of North Carolina	18,825	0	0	0	151,004	0	0	0	169,829	2.1	8.1	
	Wilmington	0	0	0	0	224,000	0	0	0	224,000	2.7	65.2	
	Winston-Salem	235,655	0	213,289	0	1,008,400	0	0	0	1,457,344	17.7	10.1	
	Total	380,315	1,021,272	330,489	0	3,706,604	2,800,000	0	0	8,238,680	1.8	12.8	
ND	Bismarck	0	0	0	0	0	0	1,488,750	0	1,488,750	100.0	100.0	
	Total	0	0	0	0	0	0	1,488,750	0	1,488,750	0.3	100.0	
NJ	Atlantic City	0	0	0	17,085,172	0	0	0	0	17,085,172	26.8	81.0	
	Northeastern New Jersey	25,999,998	4,953,208	3,254,318	0	0	12,406,250	0	0	46,613,774	73.2	3.7	
	Total	25,999,998	4,953,208	3,254,318	17,085,172	0	12,406,250	0	0	63,698,946	14.1	4.8	
NM	Albuquerque	432,450	0	0	0	0	0	0	0	432,450	18.2	4.4	
	Rio Rancho	0	0	0	0	128,304	0	0	0	128,304	5.4	39.4	
	Roswell	1,650,000	0	0	0	0	0	0	0	1,650,000	69.5	100.0	
	Santa Fe	0	0	36,726	0	60,000	0	0	0	96,726	4.1	2.3	
	Taos	0	0	0	0	0	68,000	0	0	68,000	2.9	13.6	
	Total	2,082,450	0	36,726	0	188,304	68,000	0	0	2,375,480	0.5	14.0	
NV	Las Vegas	0	0	0	0	8,946,000	16,872,500	2,594,610	0	28,413,110	90.3	92.7	
	Reno	3,056,175	0	0	0	0	0	0	0	3,056,175	9.7	64.0	
	Total	3,056,175	0	0	0	8,946,000	16,872,500	2,594,610	0	31,469,285	7.0	88.8	
NY	Buffalo-Niagara Falls	5,656,254	0	0	7,230,948	0	800,000	0	0	13,687,202	24.4	48.3	
	Ithaca	3,150,000	0	0	0	0	0	0	0	3,150,000	5.6	86.5	
	Nassau County	0	0	0	0	0	0	944,748	0	944,748	1.7	63.5	
	New York City	0	8,000,000	6,508,636	9,491,364	1,553,280	875,850	7,600,670	2,729,375	36,759,175	65.5	1.6	
	Syracuse	0	0	0	0	700,000	0	0	0	700,000	1.2	26.1	
	Utica-Rome	908,448	0	0	0	0	0	0	0	908,448	1.6	15.7	
	Total	9,714,702	8,000,000	6,508,636	16,722,312	2,253,280	1,675,850	8,545,418	2,729,375	56,149,573	12.4	2.4	
OH	Cincinnati, OH-KY	0	0	0	0	400,000	0	0	0	400,000	1.4	1.4	
	Cleveland	16,814,700	0	0	3,500,000	1,500,000	1,240,624	3,488,750	0	26,544,074	95.2	21.7	
	State of Ohio	0	0	158,922	0	0	0	0	0	158,922	0.6	5.4	

**TABLE 59
BUS MAINTENANCE FACILITY OBLIGATIONS — Sec 5309 Capital Program
FISCAL YEARS 1991 - 1998**

STATE / AREA	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	8-YEAR TOTAL	% of Cat.	% of Prg.
Youngstown-Warren Total	782,250 17,596,950	0 0	0 158,922	0 3,500,000	0 1,900,000	0 1,240,624	0 3,488,750	0 0	782,250 27,885,246	2.8 6.2	10.8 10.9
OR Klamath Falls Medford Salem Total	0 0 0 0	0 0 0 0	0 500,893 0 500,893	0 0 0 0	16,000 0 0 16,000	0 0 3,386,175 3,386,175	0 0 0 0	0 0 0 0	16,000 500,893 3,386,175 3,903,068	0.4 12.8 86.8 0.9	7.4 24.6 70.5 0.6
PA Altoona Beaver County Erie Johnsonburg Johnstown Monroe County Philadelphia, PA-NJ Pittsburgh State College Williamsport Total	0 0 0 0 0 0 0 0 0 0 0	300,800 0 0 60,000 0 360,000 0 9,000,000 1,000,000 0 10,720,800	0 0 0 92,000 0 0 0 0 0 400,000 492,000	0 0 0 0 0 0 9,000,000 0 0 0 9,000,000	0 500,000 440,000 0 0 0 7,500,000 0 0 0 8,440,000	0 0 0 0 0 0 11,929,311 0 0 0 11,929,311	0 0 0 0 414,017 0 0 0 0 0 414,017	0 0 0 0 0 0 0 0 0 0 0	300,800 500,000 440,000 152,000 414,017 360,000 28,429,311 9,000,000 1,000,000 400,000 40,996,128	0.7 1.2 1.1 0.4 1.0 0.9 69.3 22.0 2.4 1.0 9.1	2.6 17.1 5.3 3.0 11.7 100.0 4.5 2.8 40.0 6.6 4.0
PR San Juan Total	0 0	0 0	0 0	20,000 20,000	0 0	0 0	0 0	0 0	20,000 20,000	100.0 0.0	0.1 0.1
RI Providence-Pawtucket, RI-MA Total	0 0	0 0	0 0	0 0	3,312,000 3,312,000	0 0	0 0	0 0	3,312,000 3,312,000	100.0 0.7	10.1 9.5
SC Charleston Total	0 0	0 0	0 0	825,000 825,000	0 0	0 0	0 0	0 0	825,000 825,000	100.0 0.2	11.2 9.9
SD Sioux Falls Total	0 0	0 0	0 0	52,000 52,000	0 0	0 0	0 0	0 0	52,000 52,000	100.0 0.0	1.4 1.4
TN Bristol Chattanooga, TN-GA Clarksville Jackson Johnson City Kingsport Memphis, TN-AR-MS Nashville Pigeon Forge State of Tennessee Total	0 611,250 136,275 0 32,250 17,250 0 2,606,863 0 319,710 3,723,598	0 0 0 0 0 0 0 0 0 0 0	0 600,000 0 0 0 0 0 0 0 0 600,000	0 0 0 0 0 0 0 0 0 0 0	12,800 0 56,000 32,000 134,400 0 200,000 0 240,000 0 675,200	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	12,800 1,211,250 192,275 32,000 166,650 17,250 200,000 2,606,863 240,000 319,710 4,998,798	0.3 24.2 3.8 0.6 3.3 0.3 4.0 52.1 4.8 6.4 1.1	7.4 5.2 27.0 2.4 24.2 3.6 0.7 36.4 42.9 6.1 7.0
TX Austin Brazos Valley Corpus Christi Dallas-Fort Worth El Paso Fort Worth Laredo Total	0 0 0 0 0 1,837,500 0 1,837,500	2,439,500 0 0 0 600,000 0 3,000,000 6,039,500	0 2,213,000 0 0 0 0 0 2,213,000	0 0 0 0 0 0 0 0	0 0 1,500,000 22,056,816 0 0 0 23,556,816	0 0 400,000 0 269,400 0 0 669,400	0 0 0 0 2,510,226 0 0 2,510,226	0 0 0 0 0 0 0 0	2,439,500 2,213,000 1,900,000 22,056,816 3,379,626 1,837,500 3,000,000 36,826,442	6.6 6.0 5.2 59.9 9.2 5.0 8.1 8.1	39.8 9.3 14.9 9.5 10.8 100.0 30.0 6.0
UT Logan Total	0 0	0 0	0 0	0 0	0 0	0 0	0 0	1,933,200 1,933,200	1,933,200 1,933,200	100.0 0.4	81.2 1.2
VA Blacksburg Charlottesville Lynchburg Total	487,500 0 324,999 812,499	0 0 0 0	0 548,000 0 548,000	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	487,500 548,000 324,999 1,360,499	35.8 40.3 23.9 0.3	100.0 100.0 100.0 2.2
VT Burlington State of Vermont Total	0 244,788 244,788	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,139,200 0 1,139,200	0 0 0	1,139,200 244,788 1,383,988	82.3 17.7 0.3	14.0 6.3 8.0
WA Bellingham Clallam County Edmonds Total	0 0 0 0	0 4,000,000 0 4,000,000	0 0 0 0	0 0 0 0	0 1,600,000 0 1,600,000	0 0 400,000 400,000	0 0 0 0	1,465,794 0 0 1,465,794	1,465,794 5,600,000 400,000 7,465,794	19.6 75.0 5.4 1.7	28.3 100.0 100.0 5.6
WI Appleton Beloit Green Bay Janesville Kenosha La Crosse Madison Oshkosh Racine Sheboygan State of Wisconsin Wausau Total	0 24,000 240,000 0 0 0 0 18,750 35,000 0 113,888 60,000 491,638	0 0 0 0 0 0 0 0 0 0 0 0 0	0 5,760 43,600 7,200 60,000 46,800 972,960 0 95,200 131,400 0 59,600 1,383,320	224,800 0 321,600 289,200 547,328 111,680 0 95,200 141,280 82,800 0 15,760 1,829,648	0 0 0 32,400 28,000 0 0 0 28,800 29,200 0 47,507 165,907	0 0 0 0 0 0 0 0 0 0 0 0 0	38,400 0 0 4,000 0 0 0 8,000 0 0 0 0 50,400	0 0 0 0 0 0 0 0 0 0 0 0 0 0	263,200 29,760 605,200 332,800 635,328 158,480 972,960 121,950 261,080 243,400 113,888 182,867 3,920,913	6.7 0.8 15.4 8.5 16.2 4.0 24.8 3.1 6.7 6.2 2.9 4.7 0.9	6.3 2.7 15.4 17.2 15.1 5.5 5.6 5.8 9.5 13.2 1.1 5.4 5.0
WV Charleston Huntington Parkersburg	97,750 0 0	0 0 0	0 0 0	24,688 24,684 24,688	0 148,800 0	0 0 0	2,592,250 0 0	0 0 0	2,714,688 173,484 24,688	85.3 5.4 0.8	51.5 3.6 3.4

**TABLE 59
BUS MAINTENANCE FACILITY OBLIGATIONS -- Sec 5309 Capital Program
FISCAL YEARS 1991 - 1998**

STATE / AREA	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	8-YEAR TOTAL	% of Cat.	% of Prg.
State of West Virginia	171,866	0	0	74,056	0	0	0	0	245,922	7.7	17.1
Wheeling, WV-OH	0	0	0	24,684	0	0	0	0	24,684	0.8	0.3
Total	269,616	0	0	172,800	148,800	0	2,592,250	0	3,183,466	0.7	12.3
WY Riverton	0	0	0	0	0	0	0	409,600	409,600	100.0	41.3
Total	0	0	0	0	0	0	0	409,600	409,600	0.1	26.3
TOTAL	\$90,928,388	\$72,852,138	\$27,436,258	\$55,976,781	\$77,899,404	\$79,969,051	\$31,065,652	\$15,955,896	\$452,083,568	100.0	3.5
<i>% of 8-yr Total</i>	<i>20.1</i>	<i>16.1</i>	<i>6.1</i>	<i>12.4</i>	<i>17.2</i>	<i>17.7</i>	<i>6.9</i>	<i>3.5</i>	<i>100.0</i>		

NOTE: If a UZA name includes more than one state, more funds may have been obligated for that UZA in the other state(s).

The % of Cat. column for states = FY91-98 state obligations for Bus Maint. Fac. / FY91-98 Total Sec 5309 obligations for Bus Maint Fac.
The % of Cat. for areas uses the state total as the base.

The % of Prg. = FY91 Bus Maint Fac. obligations / FY91-98 Total Sec 5309 obligations.

**TABLE 60
BUS MAINTENANCE FACILITY OBLIGATIONS -- Interstate Substitute Program
FISCAL YEARS 1989 - 1998**

AREA / STATE	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	10-YEAR TOTAL	% of Cat.	% of Prg.
CT State of Connecticut	\$0	\$0	\$297,789	\$767,890	\$272,731	\$0	\$0	\$40,800	\$0	\$0	\$1,379,210	100.0	44.8
Total	0	0	297,789	767,890	272,731	0	0	40,800	0	0	1,379,210	89.0	21.9
RJ State of Rhode Island	0	0	0	0	0	0	170,000	0	0	0	170,000	100.0	16.4
Total	0	0	0	0	0	0	170,000	0	0	0	170,000	11.0	1.1
TOTAL	\$0	\$0	\$297,789	\$767,890	\$272,731	\$0	\$170,000	\$40,800	\$0	\$0	\$1,549,210	100.0	0.1
<i>% of 10-yr Total</i>	<i>0.0</i>	<i>0.0</i>	<i>19.2</i>	<i>49.6</i>	<i>17.6</i>	<i>0.0</i>	<i>11.0</i>	<i>2.6</i>	<i>0.0</i>	<i>0.0</i>	<i>100.0</i>		

NOTES The % of Cat. column for states = FY91-98 state obligations for Bus Maint. Fac. / FY91-98 Total Int. Sub. obligations for Bus Maint Fac.
The % of Cat. for areas uses the state total as the base.

The % of Prg. = FY91 Bus Maint Fac. obligations / FY91-98 Total Int. Sub. obligations.

TABLE 61
FIXED GUIDEWAY MODERNIZATION OBLIGATIONS - Sec 5307 Urb. Area Formula Program
FISCAL YEARS 1990 - 1998

STATE / AREA	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	9-YEAR TOTAL	% of Cat.	% of Prg.
TX Dallas-Fort Worth	0	0	0	0	18,002,400	0	10,000,000	0	1,200,000	29,202,400	97.1	9.9
State of Texas	0	57,600	83,200	16,000	719,793	0	0	0	0	876,593	2.9	0.6
Total	0	57,600	83,200	16,000	18,722,193	0	10,000,000	0	1,200,000	30,078,993	0.5	3.1
VA Nrtlk-VA Bch-Nwpt Nws	0	0	0	0	400,000	0	520,000	0	2,400,000	3,320,000	5.9	3.9
Washington, DC-MD-V	0	0	0	0	8,508,000	12,680,500	12,580,000	10,026,599	9,172,000	52,967,099	94.1	90.4
Total	0	0	0	0	6,908,000	12,660,500	13,100,000	10,026,599	11,572,000	56,287,099	1.0	23.3
VT State of Vermont	0	0	0	0	0	0	1,400,000	0	0	1,400,000	100.0	12.5
Total	0	0	0	0	0	0	1,400,000	0	0	1,400,000	0.0	12.5
WA Seattle	1,200,000	1,164,000	299,301	0	0	0	0	0	500,000	3,163,301	81.9	1.0
Tacoma	0	0	700,000	0	0	0	0	0	0	700,000	18.1	1.0
Total	1,200,000	1,164,000	999,301	0	0	0	0	0	500,000	3,863,301	0.1	0.6
TOTAL	\$411,110,834	\$465,621,209	\$497,823,300	\$427,105,335	\$580,755,475	\$820,848,184	\$747,973,097	\$755,515,370	\$821,743,069	\$5,528,495,873	100.0	27.2
<i>% of 9-yr Total</i>	<i>7.4</i>	<i>6.4</i>	<i>9.0</i>	<i>7.7</i>	<i>10.5</i>	<i>14.8</i>	<i>13.5</i>	<i>13.7</i>	<i>14.9</i>	<i>100.0</i>		

* Old Rail Cities	\$375,017,754	\$418,634,549	\$429,909,799	\$377,292,208	\$456,376,505	\$708,674,676	\$560,373,026	\$634,842,133	\$692,052,185	\$4,671,372,839		
Percent of Total	91.2	90.0	88.4	88.3	78.6	86.1	77.6	84.0	84.2	84.5		

TABLE 62
FIXED GUIDEWAY MODERNIZATION OBLIGATIONS -- Sec 5309 Capital Program
FISCAL YEARS 1991 - 1998

STATE / AREA	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	8-YEAR TOTAL	% of Cat.	% of Prg.
AZ Phoenix	\$0	\$0	\$0	\$0	\$1,233,276	\$430,648	\$669,108	\$0	\$2,333,032	100.0	26.4
Total	0	0	0	0	1,233,276	430,648	669,108	0	2,333,032	0.0	6.9
CA Los Angeles	0	0	0	0	7,483,000	0	9,086,470	5,319,840	21,889,310	5.2	2.1
Sacramento	0	0	0	0	1,208,000	1,767,500	680,000	1,115,000	4,770,500	1.1	9.6
San Diego	0	1,057,764	2,700,190	3,062,334	2,205,600	1,595,000	2,980,000	0	13,600,888	3.2	54.3
* San Francisco-Oakland	44,340,996	30,679,911	66,638,661	33,733,802	60,915,418	22,765,057	63,987,648	39,340,610	362,402,103	85.7	51.3
San Jose	0	0	0	0	0	2,793,432	9,428,000	8,209,800	20,431,232	4.8	23.0
Total	44,340,996	31,737,675	69,338,851	36,796,136	71,812,018	28,920,989	86,162,118	53,985,250	423,094,033	7.9	21.7
CO Denver	0	0	0	0	787,280	348,696	782,421	869,435	2,787,832	100.0	3.8
Total	0	0	0	0	787,280	348,696	782,421	869,435	2,787,832	0.1	3.2
CT Hartford-Middletown	0	0	0	0	0	440,760	1,376,376	0	1,817,136	0.8	34.7
* Southwestern Conn.	22,699,995	28,145,360	16,960,000	35,258,228	33,475,000	32,924,800	18,034,400	49,465,600	236,963,383	99.2	100.0
Total	22,699,995	28,145,360	16,960,000	35,258,228	33,475,000	33,365,560	19,410,776	49,465,600	238,780,519	4.4	96.0
DC Washington, DC-MD-VA	0	5,679,000	14,110,772	17,289,510	17,216,919	13,984,659	18,344,552	22,127,637	108,753,049	100.0	92.5
Total	0	5,679,000	14,110,772	17,289,510	17,216,919	13,984,659	18,344,552	22,127,637	108,753,049	2.0	92.5
DE * Philadelphia (thru Wilmt	0	0	0	0	0	0	330,777	0	330,777	68.8	100.0
Wilmington, DE-MD-NJ-	0	0	0	0	150,000	0	0	0	150,000	31.2	2.0
Total	0	0	0	0	150,000	0	330,777	0	480,777	0.0	4.9
FL Ft. Laud-Hllywd-Pomp B	0	0	0	750,000	0	1,966,094	2,598,464	746,104	6,060,662	16.4	10.3
Jacksonville	0	0	0	0	0	0	0	66,592	66,592	0.2	0.1
Miami-Hialeah	2,650,002	5,475,000	4,716,628	3,667,492	3,292,332	2,168,308	2,944,767	4,011,699	28,926,228	78.1	21.6
Tampa-St. Pete-Clrwate	0	0	0	0	0	1,400,000	0	0	1,400,000	3.8	15.3
W Plm Bch-Boca Raton	0	0	0	0	0	0	0	561,643	561,643	1.5	7.4
Total	2,650,002	5,475,000	4,716,628	4,417,492	3,292,332	5,534,402	5,543,231	5,386,038	37,015,125	0.7	10.5
GA Atlanta	0	2,555,028	5,955,024	6,716,788	7,749,163	0	1,000,000	13,403,308	37,379,311	100.0	10.0
Total	0	2,555,028	5,955,024	6,716,788	7,749,163	0	1,000,000	13,403,308	37,379,311	0.7	10.0
HI Honolulu	0	0	0	0	0	686,448	0	0	686,448	100.0	2.1
Total	0	0	0	0	0	686,448	0	0	686,448	0.0	2.0
IL * Chicago	98,900,001	80,917,948	89,867,763	99,742,083	94,798,410	87,834,802	99,616,924	99,066,023	750,743,954	100.0	78.8
Total	98,900,001	80,917,948	89,867,763	99,742,083	94,798,410	87,834,802	99,616,924	99,066,023	750,743,954	13.9	75.4
IN * Northwestern Indiana	12,417,498	6,049,001	5,040,000	7,216,800	6,816,462	5,882,400	6,535,460	6,770,147	56,727,768	100.0	95.7
Total	12,417,498	6,049,001	5,040,000	7,216,800	6,816,462	5,882,400	6,535,460	6,770,147	56,727,768	1.1	67.3
LA New Orleans	0	0	2,354,728	0	2,943,618	4,690,547	2,125,226	851,190	12,965,309	100.0	15.7
Total	0	0	2,354,728	0	2,943,618	4,690,547	2,125,226	851,190	12,965,309	0.2	13.8
MA * Boston	31,999,998	0	0	140,412,164	50,407,748	46,806,424	52,020,352	53,922,304	375,568,990	99.5	70.7
Lawrence-Haverhill	0	221,636	0	0	1,786,328	0	0	0	2,007,964	0.5	100.0
Total	31,999,998	221,636	0	140,412,164	52,194,076	46,806,424	52,020,352	53,922,304	377,576,954	7.0	66.1
MD Baltimore	8,625,000	8,735,676	13,042,932	14,505,612	16,608,388	12,788,262	12,478,472	1,858,852	88,643,194	100.0	28.3
Total	8,625,000	8,735,676	13,042,932	14,505,612	16,608,388	12,788,262	12,478,472	1,858,852	88,643,194	1.6	26.8
MI Detroit	0	0	0	0	0	420,761	0	474,397	895,158	100.0	1.7
Total	0	0	0	0	0	420,761	0	474,397	895,158	0.0	0.8
MN Minneapolis-St. Paul	0	0	0	0	0	0	3,337,482	0	3,337,482	100.0	7.9
Total	0	0	0	0	0	0	3,337,482	0	3,337,482	0.1	7.3
MO Kansas City, MO-KS	0	0	0	0	0	0	67,155	0	67,155	1.3	0.1
St. Louis, MO-IL	0	0	2,000,000	0	0	0	3,304,203	0	5,304,203	98.7	2.1
Total	0	0	2,000,000	0	0	0	3,371,358	0	5,371,358	0.1	1.6
NJ * Northeastern New Jerse	39,999,999	0	100,619,925	71,995,763	97,760,216	62,010,064	52,474,336	78,314,285	503,174,588	94.2	39.7
* Philadelphia, PA-NJ	0	0	6,000,000	6,000,000	6,888,838	4,663,104	0	7,085,345	30,637,287	5.7	98.4
Trenton, NJ-PA	0	0	0	0	0	0	0	347,752	347,752	0.1	41.2
Total	39,999,999	0	106,619,925	77,995,763	104,649,054	66,673,168	52,474,336	85,747,382	534,159,627	9.9	40.4
NY Buffalo-Niagara Falls	0	214,928	480,152	538,780	452,264	0	758,111	261,235	2,705,470	0.1	9.5
* New York City	159,999,999	209,835,980	236,644,258	264,999,068	251,026,652	226,842,214	261,926,381	271,981,250	1,883,255,802	99.9	82.0
Total	159,999,999	210,050,908	237,124,410	265,537,848	251,478,916	226,842,214	262,684,492	272,242,485	1,885,961,272	35.0	79.8
OH * Cleveland	6,750,000	9,901,633	10,288,387	10,825,336	10,537,228	10,195,655	10,658,076	6,161,618	75,317,933	88.1	61.5
Dayton	0	0	1,942,492	1,776,333	1,745,966	1,302,116	0	3,438,682	10,205,589	11.9	32.1
Total	6,750,000	9,901,633	12,230,879	12,601,669	12,283,194	11,497,771	10,658,076	9,600,300	85,523,522	1.6	33.5
OR Portland-Vanc, OR-WA	0	0	1,683,358	1,190,073	894,947	817,199	1,131,563	191,000	5,908,140	100.0	0.9
Total	0	0	1,683,358	1,190,073	894,947	817,199	1,131,563	191,000	5,908,140	0.1	0.9
PA Johnstown	0	558,516	0	0	0	0	0	0	558,516	0.1	15.8
* Philadelphia, PA-NJ	77,782,500	53,005,000	66,115,876	70,036,342	74,748,144	61,729,478	79,370,499	68,247,100	551,034,939	83.5	86.9
* Pittsburgh	0	5,000,000	18,831,760	14,845,572	30,322,112	14,520,304	15,068,506	8,105,440	106,693,694	16.2	33.3
Wilmington, DE-MD-NJ-	0	0	0	0	0	1,397,684	0	0	1,397,684	0.2	100.0
Total	77,782,500	58,563,516	84,947,636	84,881,914	105,070,256	77,647,466	94,439,005	76,352,540	659,684,833	12.3	64.5
PR San Juan	0	0	0	0	0	2,125,828	0	0	2,125,828	100.0	7.4

TABLE 62
FIXED GUIDEWAY MODERNIZATION OBLIGATIONS -- Sec 5309 Capital Program
FISCAL YEARS 1991 - 1998

STATE / AREA	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	8-YEAR TOTAL	% of Cat.	% of Prg.
Total	0	0	0	0	0	2,125,828	0	0	2,125,828	0.0	7.4
RI Providence-Pawt, RI-MA	0	0	0	0	432,852	1,108,260	1,275,980	3,307,624	6,124,716	100.0	18.7
Total	0	0	0	0	432,852	1,108,260	1,275,980	3,307,624	6,124,716	0.1	17.5
TN Chattanooga, TN-GA	1,050,000	0	0	93,352	0	0	0	0	1,143,352	100.0	4.9
Total	1,050,000	0	0	93,352	0	0	0	0	1,143,352	0.0	1.6
TX Dallas-Ft. Worth	0	0	0	0	0	946,000	0	0	946,000	10.1	0.4
El Paso, TX-NM	0	0	0	400,000	0	0	0	0	400,000	4.3	1.3
Houston	0	0	0	0	3,854,836	0	0	4,156,926	8,011,762	85.6	2.7
Total	0	0	0	400,000	3,854,836	946,000	0	4,156,926	9,357,762	0.2	1.5
VA Norfolk	0	0	0	0	0	846,373	0	0	846,373	100.0	100.0
Total	0	0	0	0	0	846,373	0	0	846,373	0.0	1.4
VT State of Vermont	0	0	0	0	0	0	2,977,500	0	2,977,500	100.0	76.1
Total	0	0	0	0	0	0	2,977,500	0	2,977,500	0.1	17.1
WA Seattle	0	2,279,996	0	4,848,151	9,817,000	7,527,000	5,083,000	8,864,317	38,419,464	93.3	53.2
State of Washington	0	0	0	0	0	1,000,000	0	0	1,000,000	2.4	71.7
Tacoma	0	0	0	0	0	879,097	409,083	464,764	1,752,944	4.3	11.7
Total	0	2,279,996	0	4,848,151	9,817,000	9,406,097	5,492,083	9,329,081	41,172,408	0.8	31.0
WI Madison	0	0	0	0	0	0	936,655	322,940	1,259,595	100.0	7.2
Total	0	0	0	0	0	0	936,655	322,940	1,259,595	0.0	1.6
TOTAL	\$507,215,988	\$450,312,377	\$665,992,906	\$809,903,583	\$797,557,997	\$639,604,974	\$743,797,947	\$769,430,459	\$5,383,816,231	100.0	41.4
<i>% of 8-yr Total</i>	9.4	8.4	12.4	15.0	14.8	11.9	13.8	14.3	100.0		

* Old Rail Cities	\$494,890,986	\$423,534,833	\$617,006,630	\$755,065,158	\$717,696,228	\$576,174,302	\$660,023,359	\$688,459,722	\$4,932,851,218
Percent of Total	97.6	94.1	92.6	93.2	90.0	90.1	88.7	89.5	91.6

NOTE: Old Rail cities are marked with an asterisk.

**TABLE 63
FIXED GUIDEWAY MODERNIZATION OBLIGATIONS -- Interstate Substitution Program
FISCAL YEARS 1989 - 1998**

STATE / AREA	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	10-YEAR TOTAL	% of Cat.	% of Prg.
CA Sacramento	\$0	\$0	\$0	\$0	\$0	\$0	\$251,587	\$0	\$0	\$0	\$251,587	2.8	100.0
* San Francisco	0	0	0	0	2,764,030	0	0	0	0	5,989,391	8,753,421	97.2	91.2
Total	0	0	0	0	2,764,030	0	251,587	0	0	5,989,391	9,005,008	1.0	91.4
IL * Chicago	62,207,008	55,193,750	11,436,665	5,933,000	8,557,800	0	7,585,000	0	0	1,016,226	151,929,449	100.0	86.6
Total	62,207,008	55,193,750	11,436,665	5,933,000	8,557,800	0	7,585,000	0	0	1,016,226	151,929,449	17.5	86.6
MA * Boston	5,944,407	1,718,462	2,425,730	5,357,091	1,015,631	0	532,627	620,993	0	0	17,614,941	100.0	100.0
Total	5,944,407	1,718,462	2,425,730	5,357,091	1,015,631	0	532,627	620,993	0	0	17,614,941	2.0	100.0
MD Baltimore	0	4,700,000	0	0	0	0	4,250,000	11,525,884	1,732,000	0	22,207,884	100.0	7.3
Total	0	4,700,000	0	0	0	0	4,250,000	11,525,884	1,732,000	0	22,207,884	2.6	7.3
NJ * Northeastern New Jersey	0	0	0	2,638,927	0	297,768	0	0	0	0	2,936,695	100.0	100.0
Total	0	0	0	2,638,927	0	297,768	0	0	0	0	2,936,695	0.3	100.0
NY * New York City	50,600,568	34,622,132	42,545,832	191,713,063	40,504,901	83,300,000	130,551,755	82,560,900	0	0	656,399,151	100.0	96.4
Total	50,600,568	34,622,132	42,545,832	191,713,063	40,504,901	83,300,000	130,551,755	82,560,900	0	0	656,399,151	75.8	96.4
OH * Cleveland	0	0	0	0	0	0	1,432,899	0	0	0	1,432,899	100.0	7.3
Total	0	0	0	0	0	0	1,432,899	0	0	0	1,432,899	0.2	7.3
RI Providence	0	736,215	0	0	0	0	0	0	0	0	736,215	100.0	5.1
Total	0	736,215	0	0	0	0	0	0	0	0	736,215	0.1	4.8
TN Memphis	0	0	0	0	0	0	4,127,717	0	0	0	4,127,717	100.0	19.9
Total	0	0	0	0	0	0	4,127,717	0	0	0	4,127,717	0.5	19.9
TOTAL	\$118,751,983	\$96,970,559	\$56,408,227	\$205,642,081	\$52,842,362	\$83,597,768	\$148,731,585	\$94,707,777	\$1,732,000	\$7,005,617	\$866,389,959	100.0	68.1
<i>% of 10-yr Total</i>	<i>13.7</i>	<i>11.2</i>	<i>6.5</i>	<i>23.7</i>	<i>6.1</i>	<i>9.6</i>	<i>17.2</i>	<i>10.9</i>	<i>0.2</i>	<i>0.8</i>	<i>100.0</i>		

* Old Rail Cities	\$118,751,983	\$91,534,344	\$56,408,227	\$205,642,081	\$52,842,362	\$83,597,768	\$140,102,281	\$83,181,893	\$0	\$7,005,617	\$839,066,556		
Percent of Total	100.0	94.4	100.0	100.0	100.0	100.0	94.2	87.8	0.0	100.0	96.8		

TABLE 64

FTA ASSISTED NEW SYSTEMS AND EXTENSIONS

OPENING DATES	MILES
<u>ATLANTA, GA</u> [MARTA]	45.4
East Line	
Five Points to Avondale [1979]	
Avondale to Indian Creek [1993]	
West Line	
Five Points to Hamilton E. Holmes [1979]	
Proctor Creek Branch- to Bankhead Station [1992]	
South Line	
Five Points to Garnett Street [1981]	
Garnett Street to West End [1982]	
West End to Lakewood [1984]	
Lakewood to East Point [1986]	
East Point to Hartsfield Airport [1988]	
North Line	
Buckhead to Dunwoody [1996]	
Northeast Line	
To North Avenue [1981]	
North Avenue to Peachtree Center [1982]	
Peachtree Center to Arts Center [1982]	
Arts Center to Brookhaven [1984]	
Brookhaven to Chamblee [1987]	
Chamblee to Doraville [1992]	
NOTE: Groundbreaking for MARTA System on 2/19/75	
<u>BALTIMORE, MD</u> [MTA]	15.5 [Metro] 29.3 [LRT]
Northwest Rapid Transit Line	
Charles Center to Owings Mill [1984]	
Charles Center to Johns Hopkins [1995]	
Central Light Rail Line	
Camden Yards to Timonium [4/3/92]	
Camden Yards to Patapsco Avenue [8/92]	
Patapsco Avenue to Linthicum [4/93]	
Linthicum to Cromwell Station/Glen Burnie [6/93]	
Three Extensions	
Hunt Valley- 4.5 mile extension [9/9/97]	
BWI - 2.0 mile spur [12/5/97]	
Penn Station- .25 mile spur [12/5/97]	
<u>BOSTON, MA</u> [MBTA].....	17.4
Orange Line	
North Extension - Haymarket to Oak Grove- 5.4 miles [1977]	
Southwest Line - Washington Street to Forest Hills- 6 miles [1987]	
Red Line	
North Extension - Harvard to Alewife- 3 miles [1985]	
South Extension - Quincy Center to Braintree- 3 miles [1980]	

BUFFALO, NY [NFTA]..... 6.4

Main Street Mall to SUNY South Campus [1984]

CHICAGO, IL [CTA/RTA]..... 74.0

METRA Electric- Richton Park to University Park- 2 miles [1970]
Red Line- Dan Ryan Express - Downtown Loop to 95th Street- 10 miles [1969]
Blue Line- Kennedy Extension - Logan Square to Jefferson Park- 5 miles [1970]
Blue Line- O'Hare Extension- Jefferson Park to O'Hare Airport- 7 miles [1983/84]
Orange Line- Downtown Loop to Midway Airport- 9 miles [1993]
METRA Wisconsin Central- Downtown to Antioch- 41 miles [1996]

CLEVELAND, OH [GCRTA]..... 4.0

RED LINE- Hopkins International Airport [1968]

DALLAS, TX [DART].....20 [LRT]
10 [CR]

LIGHT RAIL

Downtown to Illinois Station [South Oak Cliff](6/14/96)
Downtown to West Oak Cliff (6/14/96)
Illinois Station to Ledbetter [South Oak Cliff](5/31/97)
Downtown to Park Lane (1/10/97)
COMMUTER RAIL- Union Station - South Irving- 10 miles [12/30/96]

DETROIT, MI [SEMTA]..... 3.0

Downtown People Mover Loop [1986] 3 miles

JACKSONVILLE, FL [JTA]..... 2.1

Automated Skyway Express
Central to Terminal [1989/97] 1 mile
Extension across St. John's River to San Marco Station [10/27/98] 1.1 mile

LOS ANGELES, CA [LACMTA]]..... 17.4

El Monte Busway [San Bernardino Freeway] 11 miles
RED LINE- Union Station - MacArthur Park [1/30/93] 4.4 miles
RED LINE - MacArthur Park to Wilshire & Western [7/13/96] 2 miles

MIAMI, FL [MDTA]..... 25.4

METRORAIL- Dadeland South to Okeechobee-21 miles [1984/85]
METROMOVER- Downtown loop- 1.9 miles [1986]
METROMOVER- Northern & Southern Extensions- 2.5 miles [5/26/94]

MEMPHIS, TN [MATA]..... 4.5

Exchange Avenue/Main Street to Peabody Place- 2 miles [1993]
Riverfront Loop- 2.5 miles [1997]

NEW YORK, NY [MTA]..... 6.0

Archer Avenue- Queens Boulevard/Hillside Avenue to Archer/Parsons- 3 miles [1988]
63rd Street Line- 57th/7th Avenue to 21st Street/41st Avenue, Queens- 3miles [1989]

<u>PHILADELPHIA, PA [SEPTA]</u>	6.7
Center City Commuter Connection- 1.7 miles [1988]	
Airport High Speed Rail Line- 5 miles [1985]	
<u>PIITSBURGH, PA [PAT]</u>	11.8 [Busway] 10.0 [Light Rail]
South Busway- 4.5 miles [1978]	
East [Martin Luther King Jr] Busway- Downtown to Wilkinsburg- 6.8 miles [1983]	
Light Rail Reconstr.- Castle Shannon to South Hills Village- 5 miles [1984]	
Downtown Subway- 2 miles [1985]	
Castle Shannon - Mt. Lebanon, Dormont, Beechview-3 miles [1987]	
<u>PORTLAND, OR [TRI-MET]</u>	32.7
Banfield Light Rail Line- 15 miles [1986]	
Westside/Hillsboro- 17.7 miles [09/30/98]	
<u>SACRAMENTO, CA [Regional Transit District]</u>	20.3
Northeast Line- Downtown to Watt Avenue and I-80- 9 miles [09/05/87]	
East Line- Downtown to Butterfield Way- 9 miles [09/05/87]	
Butterfield Way to Mather Field Road- 2.3 miles [9/07/98]	
<u>SAN DIEGO, CA [MTDB- San Diego Trolley, Inc.]</u>	48.0
South Line:	
Downtown San Diego - San Ysidro- 15.9 miles [7/81]	
East Line:	
Downtown - Euclid - initial segment - 4.5 miles [3/86]	
Euclid - El Cajon - 11.3 mile extension [6/25/89]	
Downtown - 1.5 mile Bayside Segment [6/30/90]	
El Cajon - Santee - 3.6 mile extension [8/95]	
North Line	
Downtown - Initial .4 mile segment [7/92]	
Downtown - Old Town - 3.2 mile extension [6/13/96]	
Old Town - Mission Valley West - 6.1 miles [11/23/97]	
Note: Most of San Diego system locally funded	
<u>SAN FRANCISCO BAY AREA, CA [BART]</u>	94.3
Basic System- 71.5 miles [1972]	
Daly City to Colma- 1.0 mile [02/24/96]	
Pittsburgh/Antioch- 7.8 miles [12/07/96]	
Dublin/Pleasanton- 14 miles [5/09/97]	
NOTE: Groundbreaking for BART System on 6/19/64	
<u>SAN FRANCISCO, CA [MUNI]</u>	6.5
Muni Metro Market Street Subway- 3.5 miles [1980/81]	
Muni Metro Extension to Caltrain Terminal- 3 miles [01/10/98]	
<u>SAN JOSE, CA [VTA]</u>	20.0
GUADALUPE Light Rail- Downtown to Old Ironsides- 10 miles [1987]	
Downtown to Santa Theresa- 10 miles [1988]	

STOCKTON – SAN JOSE, CA.....85.0
[San Joaquin Regional Rail Commission, Alameda Congestion Management Agency, and Santa Clara Valley Transportation Authority]

Altamont Commuter Express (10/19/98)

SEATTLE, WA [RTA].....2.0

Downtown Bus Tunnel [1989] 2 miles

WASHINGTON, D.C. AND SUBURBS [WMATA].....92.3

Red Line:

- Farragut North to Rhode Island Ave (3/29/76)
- Farragut North to Dupont Circle (1/17/77)
- Rhode Island Ave to Silver Spring (2/06/78)
- Dupont Circle to Van Ness/UDC (12/05/81)
- Van Ness/UDC to Grosvenor (8/25/84)
- Grosvenor to Shady Grove (12/15/84)
- Silver Spring to Wheaton (9/22/90)
- Wheaton to Glenmont Terminal (7/25/98)

Orange Line:

- Stadium-Armory to New Carrollton (11/20/78)
- Rosslyn to Ballston (12/01/79)
- Ballston to Vienna (6/07/86)
- [segment between Rosslynn and Stadium-Armory opened on 7/1/77 as part of Blue Line segment]

Blue Line:

- National Airport to Stadium-Armory (7/01/77)
- Stadium-Armory to Addison Road (11/22/80)
- National Airport to Van Dorn Street (6/15/91)
- Van Dorn Street to Franconia-Springfield (6/30/97)

Yellow Line:

- Gallery Place/Chinatown to Pentagon (4/30/83)
- Pentagon to Huntington (12/17/83)
- Gallery Place/Chinatown to Mt. Vernon Sq/UDC (1993)

Green Line:

- L'Enfant Plaza to U Street/Cardoza (5/11/91)
- L'Enfant Plaza to Anacostia (12/28/91)
- Fort Totten to Greenbelt (12/11/93)

UNDER CONSTRUCTION

ATLANTA, GA [MARTA]

North Line Dunwoody to North Springs [1.9 miles]

BOSTON, MA [MBTA]

South Boston Piers- South Station to World Trade Center

DENVER, CO [RTD]

Southwest Extension- I-25 & Broadway to Mineral Avenue, Littleton [8.7 miles]

HOUSTON, TX [METRO]

North Transitway

JACKSONVILLE, FL [JTA]

Extension [.4 mile]

LOS ANGELES, CA [LACMTA]

MOS-2 Wilshire & Vermont to Hollywood & Vine [5.9 miles]

MOS-3 Hollywood & Vine to North Hollywood [6.3 miles]

NORTHERN NEW JERSEY [NJTC]

Hudson - Bergen LRT - Bayonne to Hoboken [9.6 miles]

NEW YORK, NY [MTA]

Queens Connector - Northern Boulevard to 21st Street [1 mile]

PITTSBURGH, PA [PAT]

Airport Busway- Phase I- Downtown Pittsburgh to Carnegie [8 miles]

SACRAMENTO, CA [RT]

Downtown to Meadowview [6.3 miles]

SAINT LOUIS, MO/IL [Bi-State]

St. Clair County, Illinois Extension [17.0 miles]

SALT LAKE CITY, UT [UTA]

South Line- Downtown to Sandy [15.0 miles]

SAN FRANCISCO, CA [BART]

Airport Extension- Colma Station to Millbrae [8.7 miles]

SAN JOSE, CA [VTA]

Tasman West Extension- Old Ironsides to Mountain View [7.6 miles]

SAN JUAN, PUERTO RICO [PRDHT]

Tren Urbano- Bayamon Centro to Sagrado Corazon [10.3 miles]

WASHINGTON, D.C. [WMATA]

Green Line - Anacostia Station to Branch Avenue Terminal [6.4 miles]

Green Line - U Street-Cardozo Station to the Fort Totten Station [2.9 miles]

TABLE 65
NEW SYSTEMS OBLIGATIONS -- Sec 5307 Urb. Area Formula Program
FISCAL YEARS 1990-1998

STATE / AREA	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	9-YEAR TOTAL	% of Cat.	% of Prg.
CA Los Angeles	0	0	0	21,326,000	0	82,900,000	54,777,000	96,057,620	48,000	\$255,108,620	89.4	16.4
San Diego	2,300,000	0	0	0	0	0	0	2,762,136	0	5,062,136	1.8	2.1
San Francisco-Oakland	0	0	0	0	0	0	4,008,000	0	0	4,008,000	1.4	0.5
San Jose	0	0	0	0	0	6,101,750	15,034,000	0	0	21,135,750	7.4	9.9
Total	2,300,000	0	0	21,326,000	0	89,001,750	73,819,000	98,819,756	48,000	285,314,506	48.2	8.7
CO Denver	0	0	0	0	0	0	0	0	8,344,000	8,344,000	100.0	6.1
Total	0	0	0	0	0	0	0	0	8,344,000	8,344,000	1.4	4.3
FL Ft Laud-Hollywd-Pomp	0	0	177,396	0	0	0	0	0	0	177,396	9.7	0.2
Jacksonville	0	0	0	0	0	280,000	761,276	605,472	0	1,646,748	90.3	3.6
Total	0	0	177,396	0	0	280,000	761,276	605,472	0	1,824,144	0.3	0.2
HI Honolulu	0	0	9,003,200	0	0	0	0	0	0	9,003,200	100.0	6.5
Total	0	0	9,003,200	0	0	0	0	0	0	9,003,200	1.5	6.2
IL Chicago	0	0	0	73,125	0	0	188,345	0	0	261,470	21.6	0.0
St. Louis, IL-MO	0	0	0	0	0	0	0	0	950,000	950,000	78.4	15.8
Total	0	0	0	73,125	0	0	188,345	0	950,000	1,211,470	0.2	0.1
MI Grand Rapids	0	0	0	0	0	0	0	413,583	64,000	477,583	100.0	1.4
Total	0	0	0	0	0	0	0	413,583	64,000	477,583	0.1	0.1
MO Kansas City, MO-KS	0	0	0	0	0	0	48,000	801,103	0	849,103	100.0	1.3
Total	0	0	0	0	0	0	48,000	801,103	0	849,103	0.1	0.4
NY New York City	0	0	8,200,000	0	26,673,600	0	0	0	0	34,873,600	100.0	1.0
Total	0	0	8,200,000	0	26,673,600	0	0	0	0	34,873,600	5.9	0.9
OH Akron	0	0	0	788,574	0	1,123,188	0	0	0	1,911,762	17.3	4.2
Cincinnati, OH-KY	0	0	0	0	0	2,000,000	7,095,000	0	0	9,095,000	82.2	7.1
Dayton	0	0	0	0	0	62,720	0	0	0	62,720	0.6	0.1
Total	0	0	0	788,574	0	3,185,908	7,095,000	0	0	11,069,482	1.9	1.7
OR Portland-Vanc, OR-WV	1,292,800	610,400	0	550,000	871,520	43,087,208	30,944,793	1,968,253	0	79,324,974	100.0	40.5
Total	1,292,800	610,400	0	550,000	871,520	43,087,208	30,944,793	1,968,253	0	79,324,974	13.4	35.2
PA Philadelphia, PA-NJ	0	0	0	0	0	400,000	0	0	0	400,000	0.5	0.1
Pittsburgh	0	0	0	0	0	76,500,000	0	0	0	76,500,000	99.5	26.5
Total	0	0	0	0	0	76,900,000	0	0	0	76,900,000	13.0	6.5
PR San Juan	0	0	0	0	0	0	10,579,324	19,128,926	19,300,000	49,008,250	100.0	30.2
Total	0	0	0	0	0	0	10,579,324	19,128,926	19,300,000	49,008,250	8.3	25.7
TN Chattanooga, TN-GA	0	0	0	0	0	0	0	0	8,000	8,000	0.3	0.0
Memphis, TN-AR-MS	0	2,850,000	0	152,000	0	0	0	0	0	3,002,000	99.7	4.8
Total	0	2,850,000	0	152,000	0	0	0	0	8,000	3,010,000	0.5	2.1
TX Dallas-Forth Worth	0	0	0	0	1,600,000	0	21,135,060	3,445,000	3,176,000	29,356,060	100.0	10.0
El Paso, TX-NM	0	0	0	12,960	0	0	0	0	0	12,960	0.0	0.0
Total	0	0	0	12,960	1,600,000	0	21,135,060	3,445,000	3,176,000	29,369,020	5.0	3.1
WA Seattle	0	0	0	0	0	0	800,000	0	0	800,000	100.0	0.2
Total	0	0	0	0	0	0	800,000	0	0	800,000	0.1	0.2
WI State of Wisconsin	0	0	0	0	0	0	0	0	1,100,000	1,100,000	100.0	1.4
Total	0	0	0	0	0	0	0	0	1,100,000	1,100,000	0.2	0.5
TOTAL	\$3,592,800	\$3,460,400	\$17,380,596	\$22,802,659	\$29,145,120	\$212,454,866	\$145,370,798	\$125,182,093	\$32,990,000	\$592,479,332	100.0	2.9
<i>% of 9-yr Total</i>	<i>0.6</i>	<i>0.6</i>	<i>2.9</i>	<i>3.9</i>	<i>4.9</i>	<i>35.9</i>	<i>24.5</i>	<i>21.1</i>	<i>5.6</i>	<i>100.0</i>		

NOTES: If a UZA name includes more than one state, more funds may have been obligated for that UZA in the other state(s).
The % of Cat. column for states = FY90-98 etate obligations for New Systems / FY90-98 Total Sec 5307 obligations for New Systems. The % of Cat. for areas uses the state total as the base.
The % of Prg. = FY90-98 New System obligations / FY90-98 Total Sec 5307 obligations.

TABLE 66
NEW SYSTEMS OBLIGATIONS - Sec 5309 Capital Program
FISCAL YEARS 1991-1998

STATE / AREA	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	8-YEAR TOTAL	% of Cat.	% of Prg.
AR Little Rock - N. Little Roc	0	0	0	0	0	0	0	180,000	180,000	0.3	4.1
Total	0	0	0	0	0	0	0	180,000	180,000	0.0	1.0
CA Los Angeles	149,250,000	69,109,998	109,175,000	0	376,533,445	104,324,591	9,887,368	111,877,865	\$930,158,267	69.9	91.2
Sacramento	0	0	992,500	992,500	0	0	7,934,098	20,234,344	30,153,442	2.3	60.6
San Diego	0	0	500,000	0	0	948,000	0	0	1,448,000	0.1	5.8
San Francisco-Oakland	11,652,750	70,012,250	105,551,833	0	40,270,216	0	38,423,180	29,803,294	295,713,523	22.2	41.8
San Jose	0	12,750,000	0	0	0	32,000,000	0	21,330,786	66,080,786	5.0	74.3
Vallejo	0	0	0	0	8,000,000	0	0	0	8,000,000	0.6	100.0
Total	160,902,750	151,872,248	216,219,333	992,500	424,803,661	137,272,591	56,244,646	183,246,289	1,331,554,018	25.9	68.3
CO Denver	33,385,500	0	0	0	0	0	2,831,040	22,925,610	59,142,150	100.0	80.5
Total	33,385,500	0	0	0	0	0	2,831,040	22,925,610	59,142,150	1.2	67.5
FL Ft. Laud-Hollywd-Pomp	0	0	4,639,938	9,925,000	9,925,000	9,879,805	8,937,206	7,974,126	51,281,075	23.7	86.8
Jacksonville	28,810,224	0	0	15,045,000	0	0	9,603,788	14,895,343	68,354,355	31.7	99.6
Miami-Hialeah	0	0	25,650,000	9,654,716	18,574,095	0	8,375,961	0	62,254,772	28.8	46.5
Orlando	0	0	0	737,600	4,734,900	0	1,986,046	22,601,563	30,060,109	13.9	53.3
Tampa-St Pete-Clrwater	0	0	0	0	0	990,240	1,986,046	996,766	3,973,052	1.8	43.4
Total	28,810,224	0	30,289,938	35,362,316	33,233,995	10,870,045	30,889,047	46,467,798	215,923,363	4.2	61.2
GA Atlanta	30,192,000	61,978,784	18,929,384	0	11,045,616	60,273,112	656,388	109,413,120	292,488,404	100.0	78.4
Total	30,192,000	61,978,784	18,929,384	0	11,045,616	60,273,112	656,388	109,413,120	292,488,404	5.7	78.3
HI Honolulu	10,500,000	20,925,000	0	0	0	0	0	0	31,425,000	100.0	97.9
Total	10,500,000	20,925,000	0	0	0	0	0	0	31,425,000	0.6	91.5
IL Chicago	661,998	17,067,000	0	16,433,400	91,491,302	14,226,919	0	22,343,015	162,223,634	100.0	17.0
Total	661,998	17,067,000	0	16,433,400	91,491,302	14,226,919	0	22,343,015	162,223,634	3.2	16.3
IN Indianapolis	0	0	0	0	0	0	0	1,245,957	1,245,957	71.5	55.7
Northwest IN	0	0	0	0	0	0	496,511	0	496,511	28.5	0.8
Total	0	0	0	0	0	0	496,511	1,245,957	1,742,468	0.0	2.1
LA New Orleans	0	0	0	2,000,000	3,763,200	0	7,734,800	6,925,948	20,423,948	100.0	24.8
Total	0	0	0	2,000,000	3,763,200	0	7,734,800	6,925,948	20,423,948	0.4	21.7
MA Boston	0	11,000,000	37,963,124	0	44,836,748	19,951,636	29,790,688	996,764	144,538,960	100.0	27.2
Total	0	11,000,000	37,963,124	0	44,836,748	19,951,636	29,790,688	996,764	144,538,960	2.8	25.3
MD Baltimore	0	0	9,925,000	33,420,590	48,457,748	37,270,757	43,219,424	0	172,293,519	100.0	55.0
Total	0	0	9,925,000	33,420,590	48,457,748	37,270,757	43,219,424	0	172,293,519	3.4	52.0
ME Portland	0	0	0	0	38,310,500	0	0	0	38,310,500	100.0	97.1
Total	0	0	0	0	38,310,500	0	0	0	38,310,500	0.7	84.8
MI Detroit	0	0	0	0	0	219,174	0	0	219,174	100.0	0.4
Total	0	0	0	0	0	219,174	0	0	219,174	0.0	0.2
MN Minneapolis-St. Paul	0	0	0	0	2,779,000	0	0	1,500,000	4,279,000	100.0	10.2
Total	0	0	0	0	2,779,000	0	0	1,500,000	4,279,000	0.1	9.4
MO Kansas City,MO-KS	0	368,000	0	200,480	466,520	0	2,979,069	0	4,014,069	1.7	7.7
Springfield	0	0	0	0	0	0	0	498,383	498,383	0.2	4.6
St. Louis, MO-IL	56,150,000	15,870,000	40,196,250	15,086,000	14,084,288	10,373,795	49,707,693	29,902,970	231,370,996	98.1	90.0
Total	56,150,000	16,238,000	40,196,250	15,286,480	14,550,808	10,373,795	52,686,762	30,401,353	235,883,448	4.6	69.5
NC Charlotte	0	125,000	0	0	0	0	0	996,766	1,121,766	46.5	19.0
Durham	0	0	0	0	0	0	0	1,292,662	1,292,662	53.5	20.0
Total	0	125,000	0	0	0	0	0	2,289,428	2,414,428	0.0	3.8
NJ Northeastern NJ	2,329,560	0	38,237,515	138,979,275	194,273,750	100,844,433	114,723,933	86,718,615	676,107,081	99.9	53.3
Philadelphia, PA-NJ	0	0	0	0	496,250	0	0	0	496,250	0.1	1.6
Trenton, NJ-PA	0	0	0	0	0	0	496,511	0	496,511	0.1	58.8
Total	2,329,560	0	38,237,515	138,979,275	194,770,000	100,844,433	115,220,444	86,718,615	677,099,842	13.2	51.2
NY New York City	0	11,000,000	15,775,788	64,512,500	54,837,500	125,576,948	35,394,644	7,000,000	314,097,380	100.0	13.7
Total	0	11,000,000	15,775,788	64,512,500	54,837,500	125,576,948	35,394,644	7,000,000	314,097,380	6.1	13.3
OH Akron	0	0	0	0	992,500	0	0	0	992,500	4.1	6.2
Canton	0	0	0	0	0	0	7,674,497	0	7,674,497	31.6	67.2
Cincinnati, OH-KY	0	0	0	1,339,875	1,191,000	987,981	2,979,069	0	6,497,925	26.8	22.9
Cleveland	0	800,000	1,500,000	1,000,000	0	4,023,030	0	1,794,179	9,117,209	37.5	7.4
Total	0	800,000	1,500,000	2,339,875	2,183,500	5,011,011	10,653,566	1,794,179	24,282,131	0.5	9.5
OK Oklahoma City	0	0	0	0	0	0	0	1,986,046	1,986,046	0.3	38.1
Total	0	0	0	0	0	0	0	1,986,046	1,986,046	0.0	20.7
OR Portland-Vanc, OR-WA	0	14,305,000	67,490,000	93,254,050	97,265,000	128,575,779	142,995,294	63,194,945	607,080,068	100.0	92.2
Total	0	14,305,000	67,490,000	93,254,050	97,265,000	128,575,779	142,995,294	63,194,945	607,080,068	11.8	88.7
PA Philadelphia, PA-NJ	0	0	0	0	1,204,748	0	0	0	1,204,748	0.9	0.2
Pittsburgh	0	0	24,552,500	0	51,349,747	45,097,753	11,733,432	0	132,733,432	99.1	41.4

TABLE 66
NEW SYSTEMS OBLIGATIONS -- Sec 5309 Capital Program
FISCAL YEARS 1991-1998

STATE / AREA	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	8-YEAR TOTAL	% of Cat.	% of Prg.
Total	0	0	24,552,500	0	52,554,495	45,097,753	11,733,432	0	133,938,180	2.6	13.1
PR San Juan	0	0	0	0	4,962,500	7,409,854	0	6,058,367	18,430,721	100.0	64.0
Total	0	0	0	0	4,962,500	7,409,854	0	6,058,367	18,430,721	0.4	64.0
TN Memphis, TN-AR-MS	0	0	0	0	496,248	0	0	5,249,536	5,745,784	100.0	21.2
Total	0	0	0	0	496,248	0	0	5,249,536	5,745,784	0.1	8.0
TX Dallas-Fort Worth	0	0	82,559,999	2,480,000	61,699,313	27,350,871	13,663,640	0	187,753,823	39.5	81.1
Houston	0	6,400,000	188,600,000	0	69,658,472	22,358,000	0	996,766	288,013,238	60.5	97.3
Total	0	6,400,000	271,159,999	2,480,000	131,357,785	49,708,871	13,663,640	996,766	475,767,061	9.3	77.2
UT Salt Lake City	6,600,000	0	12,500,000	0	9,893,530	9,642,195	34,755,801	63,194,945	136,586,471	100.0	84.2
Total	6,600,000	0	12,500,000	0	9,893,530	9,642,195	34,755,801	63,194,945	136,586,471	2.7	82.4
VT Burlington	0	0	0	0	0	0	3,720,000	1,862,090	5,582,090	100.0	68.6
Total	0	0	0	0	0	0	3,720,000	1,862,090	5,582,090	0.1	32.1
WA Portland-Vanc, OR-WA	0	0	0	13,408,620	0	0	0	0	13,408,620	69.7	100.0
Seattle	0	0	1,880,000	0	0	2,620,000	1,330,000	0	5,830,000	30.3	8.1
Total	0	0	1,880,000	13,408,620	0	2,620,000	1,330,000	0	19,238,620	0.4	14.5
WV Morgantown	0	0	0	0	0	0	4,210,417	0	4,210,417	100.0	100.0
Total	0	0	0	0	0	0	4,210,417	0	4,210,417	0.1	16.3
TOTAL	\$329,532,032	\$311,711,032	\$786,618,831	\$418,469,606	\$1,261,593,136	\$764,944,873	\$598,226,544	\$665,990,771	\$5,137,086,825	100.0	39.5
% of 8-yr Total	6.4	6.1	15.3	8.1	24.6	14.9	11.6	13.0	100.0		

TABLE 67
CAPITAL PROGRAM --- NEW SYSTEMS OBLIGATIONS
FY 1970 - 1998

(Millions of Dollars)

UZA	FY 70-87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	TOTAL BY UZA
ATLANTA, GA:													
Phase A [MARTA Rapid Rail]	\$808.5												\$808.5
Phase B1 [MARTA Rapid Rail]	131.0												131.0
Phase B2/C/D [MARTA Rapid Rail]	343.0	145.0	69.6		30.2	62.0	18.9		11.1	60.3	0.0	108.4	848.4
DeKalb County Study											0.7	1.0	1.6
BOSTON, MA [South Piers]						11.0	38.0		43.8	20.0	29.8		142.5
BOSTON, MA [Urban Ring]									1.1			1.0	2.1
BALTIMORE, MD:													
SEC. A	627.6												627.6
SEC. B (NW EXT)	8.8												8.8
CENT.LRT LINE			2.6					16.9	27.8	27.4	10.3		84.9
MARC COMMUTER RAIL [Balt/Wash]							9.9	16.6	20.7	9.9	33.0		90.0
BUFFALO, NY	408.5												408.5
BURLINGTON-CHARLOTTE, VT [Comm. rail]											3.7	1.9	5.6
CANTON-AKRON-CLEVELAND, OH [Comm. rail]						0.8			1.0		7.7		9.5
CHARLOTTE, NC						0.1						1.0	1.1
CHICAGO, IL				1.0	0.7	17.1		16.4	91.5	14.2		22.3	163.2
Northern Indiana											0.5		0.5
CINCINNATI, OH								1.3	1.2	1.0	3.0		6.5
CLEVELAND, OH							1.5	1.0		4.0		1.8	8.3
DALLAS, TX:													
South Oak Cliff LRT							82.6		60.5	16.9			160.0
North Central LRT									1.2	1.5	13.7		16.4
RAILTRAN								2.5		8.9	0.0		11.4
DENVER, CO [I-25 Busway]			36.5	33.4									69.9
DENVER, CO [Southwest LRT Extension]											2.8	22.9	25.8
DETROIT, MI (RAIL)	6.7									0.2			6.9
DETROIT, MI (CATS)	110.1												110.1
FT LAUDERDALE, FL [TRI-RAIL]							4.6	9.9	9.9	9.9	8.9	8.0	51.3
HONOLULU, HI [Rapid Transit-cancelled]					10.5	20.9							31.4
HOUSTON, TX [Regional Bus Plan/MIS]	102.9	46.8				6.4	188.6		69.7	22.4	0.0	1.0	437.8
INDIANAPOLIS, IN [Northeast Corridor MIS]												1.3	1.3
JACKSONVILLE, FL (ASE)	17.0		5.8		28.8			15.1			9.6	14.9	91.1
KANSAS CITY, MO-KS						0.4		0.2	0.5		3.0		4.0
LOS ANGELES, CA													
Metrorail Extensions	509.1	96.3		329.7	149.2	69.1	109.2		376.5	84.0	0.0	106.9	1,830.0
Orange County										20.3		5.0	25.3
LOSSAN									10.0		9.9		19.9
MEMPHIS, TN [Regional Rail Plan]									0.5			5.3	5.8
MIAMI, FL (METRORAIL)	721.9							2.2	1.3		8.4		733.7
MIAMI, FL (DPM)	66.1			20.1				7.5					93.7
MIAMI, FL [DPM Extensions]	0.7		115.5				25.6		17.3				159.1
MORGANTOWN, WV- PRT Mod.											4.2		4.2
NEW ORLEANS, LA								2.0	3.8		7.7	6.9	20.4
NE NEW JERSEY													
Secaucus Transfer								132.2	101.0	79.3	104.8	26.9	444.2
Hudson-Bergen LRT							12.4		76.7		9.9	59.8	158.8
Other Projects [Penn Station, etc.]				2.0	2.3		22.5	6.8					33.6
NEW JERSEY [Commuter Rail]							3.3		17.1	21.6	0.5		42.5
NEW YORK CITY, NY						11.0	15.8	64.5	54.8	125.6	35.4	7.0	314.1
NORTH CAROLINA [Research Triangle]												1.3	1.3
ORLANDO, FL								0.7	4.7		2.0	22.6	30.1
OKLAHOMA CITY, OK [MAPS]												2.0	2.0
PHILADELPHIA, PA [Cross County Study]									1.2				1.2
PITTSBURGH, PA							24.6		51.4	45.1	11.7		132.7
PORTLAND, ME-BOSTON, MA									38.3				38.3
PORTLAND, OR													
Banfield	87.0							13.4	7.7				108.1

TABLE 67
 CAPITAL PROGRAM --- NEW SYSTEMS OBLIGATIONS
 FY 1970 - 1998

(Millions of Dollars)

UZA	FY 70-87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	TOTAL BY UZA
Westside/Hillsboro						14.3	67.5	93.3	89.6	128.6	137.0	63.2	593.5
South/North											6.0		6.0
SACRAMENTO, CA [South LRT Ext.]							1.0	1.0			7.9	20.2	30.2
SAINT LOUIS, MO-IL	2.0						0.9						2.9
MetroLink [First Phase]			149.5	66.5	56.1	15.9	39.3	15.1	6.1	10.4	10.0		368.8
St. Clair County, IL Extension					0.5				8.0		39.7	29.9	78.1
SALT LAKE CITY, UT					6.6		12.5		9.9	9.6	34.8	63.2	136.5
SAN DIEGO, CA	20.2		0.2				0.5			0.9			21.8
SAN FRANCISCO, CA													
BART Extensions [Colma/Airport]	192.7				11.7	70.0	105.6		40.3		28.4	29.8	478.5
SAN JOSE/SANTA CLARA COUNTY	192.1			0.4		12.8				32.0	10.0	21.3	268.6
VALLEJO									8.0				8.0
SAN JUAN, PR [Tren Urbano]									5.0	7.4	0.0	6.1	18.4
SEATTLE, WA	112.5	67.2	17.8				1.9			2.6	1.3		203.3
TAMPA BAY, FL										1.0	2.0	1.0	4.0
TWIN CITIES [Minneapolis/St. Paul, MN]									2.8			1.5	4.3
OTHERS	25.7											0.7	26.4
TOTALS	\$4,494.1	\$355.3	\$361.0	\$456.2	\$330.0	\$311.7	\$786.6	\$418.5	\$1,271.6	\$764.9	\$598.2	\$665.9	\$10,814.0

FY 98 Other includes: Little Rock, AR - \$0.2M, Springfield, MO - \$0.5M

TABLE 68
NEW SYSTEMS OBLIGATIONS -- Interstate Substitution Program
FISCAL YEARS 1989-1998

STATE / AREA	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	10-YEAR TOTAL	% of Cat.	% of Prg.
CA San Francisco	0	849,150	0	0	0	0	0	0	0	0	849,150	100.0	8.8
Total	0	849,150	0	0	0	0	0	0	0	0	849,150	0.3	8.6
IL Chicago	23,549,237	0	0	0	0	0	0	0	0	0	23,549,237	100.0	13.4
Total	23,549,237	0	0	0	0	0	0	0	0	0	23,549,237	7.3	13.4
MD Baltimore	90,898,450	53,835,435	59,825,610	40,000,000	17,858,740	10,632,718	4,749,485	0	0	0	277,800,438	100.0	91.0
Total	90,898,450	53,835,435	59,825,610	40,000,000	17,858,740	10,632,718	4,749,485	0	0	0	277,800,438	86.4	91.0
OR Portland-Vanc, OR-WA	0	0	2,863,490	0	0	0	0	0	0	0	2,863,490	100.0	12.4
Total	0	0	2,863,490	0	0	0	0	0	0	0	2,863,490	0.9	12.4
TN Memphis	0	4,347,917	12,229,844	0	0	0	0	0	0	0	16,577,761	100.0	80.1
Total	0	4,347,917	12,229,844	0	0	0	0	0	0	0	16,577,761	5.2	80.1
TOTAL	\$114,447,687	\$59,032,502	\$74,918,944	\$40,000,000	\$17,858,740	\$10,632,718	\$4,749,485	\$0	\$0	\$0	\$321,640,076	100.0	25.3
% of 10-yr Total	35.6	18.4	23.3	12.4	5.6	3.3	1.5	0.0	0.0	0.0	100.0		

NOTES: The % of Cat. column for states = FY89-98 state obligations for New Systems / FY89-98 Total Int. Sub. obligations for New Systems. The % of Cat. for areas uses the state total as the base.
 The % of Prg. = FY89-98 New System obligations / FY89-98 Total Int. Sub. obligations.

**TABLE 69
PLANNING OBLIGATIONS -- Sec 5307 Urb. Area Formula Program
FISCAL YEARS 1990 - 1998**

STATE / AREA	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	9-YEAR TOTAL	% of Cat.	% of Prg.
Pittsburgh	240,000	24,000	44,000	16,000	1,580,000	1,784,000	560,000	44,500	760,000	5,052,500	60.8	1.8
Scranton-Wilkes Barre	33,600	0	96,400	52,400	0	14,370	0	0	0	196,770	2.4	0.9
State of Pennsylvania	27,600	18,000	84,080	38,000	56,900	158,000	158,579	150,000	141,449	832,608	10.0	0.9
Total	333,640	229,440	261,760	148,400	1,792,900	2,336,370	1,038,579	954,500	1,221,449	8,315,038	2.7	0.7
PR	580,000	0	470,000	40,000	100,000	600,000	0	0	0	1,790,000	12.2	6.4
San Juan	0	340,000	0	0	0	0	10,220,676	1,071,074	1,200,000	12,831,750	87.8	7.9
Total	580,000	340,000	470,000	40,000	100,000	600,000	10,220,676	1,071,074	1,200,000	14,621,750	4.8	7.7
RI	0	0	0	0	1,572,800	92,000	499,200	0	80,148	2,244,148	78.9	4.3
Providence-Pawt, RI-MA	0	0	0	0	1,572,800	92,000	499,200	0	80,148	2,244,148	78.9	4.3
Prov-Pawt-Wrwick, RI-MA	40,000	84,029	400,000	0	0	0	0	0	0	524,029	18.4	2.8
State of Rhode Island	0	75,971	0	0	0	0	0	0	0	75,971	2.7	0.8
Total	40,000	160,000	400,000	0	1,572,800	92,000	499,200	0	80,148	2,844,148	0.9	3.5
SC	0	48,624	427,000	230,000	264,000	450,000	0	90,000	60,000	1,569,624	40.0	9.7
Charleston	0	48,624	427,000	230,000	264,000	450,000	0	90,000	60,000	1,569,624	40.0	9.7
Columbia	68,100	114,400	120,000	75,000	411,600	344,400	0	0	691,168	1,824,668	46.5	10.5
Greenville	0	33,600	0	50,000	50,000	48,000	0	0	0	181,600	4.6	1.6
State of South Carolina	0	24,000	0	40,000	40,000	69,000	45,000	89,000	45,000	352,000	9.0	2.2
Total	68,100	220,624	547,000	395,000	785,800	911,400	45,000	179,000	796,168	3,927,892	1.3	6.5
SD	75,324	67,772	46,000	0	0	0	0	0	0	189,096	100.0	1.7
State of South Dakota	75,324	67,772	46,000	0	0	0	0	0	0	189,096	100.0	1.7
Total	75,324	67,772	46,000	0	0	0	0	0	0	189,096	0.1	1.7
TN	73,600	80,000	92,000	96,000	112,000	108,000	148,000	220,000	153,200	1,082,800	37.8	6.6
Chattanooga, TN-GA	73,600	80,000	92,000	96,000	112,000	108,000	148,000	220,000	153,200	1,082,800	37.8	6.6
Knoxville	100,000	100,000	100,000	100,000	100,000	105,000	121,938	125,000	125,000	976,938	34.1	6.7
Memphis, TN-AR-MS	0	120,000	0	0	0	0	0	0	0	120,000	4.2	0.2
Nashville	0	0	0	196,000	0	0	0	0	160,000	356,000	12.4	1.5
State of Tennessee	50,400	48,000	48,000	32,800	65,600	1,600	40,000	7,200	37,600	331,200	11.6	1.9
Total	224,000	348,000	240,000	424,800	277,600	214,600	309,938	352,200	475,800	2,868,938	0.9	2.0
TX	144,000	42,400	20,000	132,000	0	0	0	0	0	338,400	4.1	0.5
Austin	144,000	42,400	20,000	132,000	0	0	0	0	0	338,400	4.1	0.5
Dallas-Fort Worth	415,000	436,000	1,000	0	0	0	45,600	40,000	10,400	948,000	11.5	0.3
El Paso, TX-NM	60,000	160,000	168,000	192,000	0	240,000	480,000	308,000	320,000	1,928,000	23.4	3.3
Houston	0	0	0	0	0	0	95,444	255,344	83,680	434,468	5.3	0.2
McAllen-Edin-Mission	0	0	0	0	0	120,000	76,000	0	0	196,000	2.4	5.2
State of Texas	555,824	991,912	467,976	403,845	66,800	464,101	526,775	461,869	449,537	4,388,639	53.3	3.0
Total	1,174,824	1,630,312	856,976	727,845	66,800	824,101	1,223,819	1,065,213	883,817	8,233,507	2.7	0.9
UT	0	0	0	0	20,000	26,000	75,000	560,000	0	681,000	11.5	3.7
Ogden	0	0	0	0	20,000	26,000	75,000	560,000	0	681,000	11.5	3.7
Provo-Orem	0	0	0	0	10,000	25,000	75,000	50,000	0	160,000	2.7	1.0
Salt Lake City	240,000	200,000	240,000	150,000	300,000	295,000	840,000	2,432,400	360,000	5,057,400	85.1	6.2
State of Utah	0	0	0	0	0	0	4,020	0	40,000	44,020	0.7	1.1
Total	240,000	200,000	240,000	150,000	330,000	348,000	994,020	3,042,400	400,000	5,942,420	1.9	4.9
VA	75,200	142,400	0	0	0	1,565,376	1,234,600	2,273,280	1,946,640	7,554,680	74.4	8.8
Norfolk-Portsmouth	75,200	142,400	0	0	0	1,565,376	1,234,600	2,273,280	1,946,640	7,554,680	74.4	8.8
Norfolk-VA Bch-Nwpt Nws	0	0	0	62,000	472,784	186,000	280,000	200,000	0	1,201,600	11.8	2.5
Richmond	0	0	0	320,000	215,600	0	0	80,000	500,000	580,000	5.7	1.6
State of Virginia	0	0	0	0	0	0	400,000	0	200,000	600,000	5.9	1.0
Washington, DC-MD-VA	0	0	0	0	0	0	0	0	0	0	0.0	0.0
Total	75,200	142,400	0	382,000	688,384	1,751,376	1,914,800	2,553,280	2,646,640	10,153,880	3.3	4.2
VT	0	0	0	150,000	0	632,000	298,860	0	0	1,080,860	100.0	9.6
State of Vermont	0	0	0	150,000	0	632,000	298,860	0	0	1,080,860	100.0	9.6
Total	0	0	0	150,000	0	632,000	298,860	0	0	1,080,860	0.4	9.6
WA	0	0	0	40,000	0	0	0	0	0	40,000	0.3	0.2
Portland-Vanc, OR-WA	0	0	0	40,000	0	0	0	0	0	40,000	0.3	0.2
Seattle	502,500	896,000	648,400	1,648,000	1,260,000	1,199,000	3,000,000	1,824,000	340,000	11,317,900	81.9	3.5
State of Washington	0	0	0	400,000	200,000	0	686,469	0	0	1,286,469	9.3	3.3
Tacoma	0	0	0	0	509,040	271,200	289,600	16,000	88,000	1,173,840	8.5	1.6
Total	502,500	896,000	648,400	2,088,000	1,969,040	1,470,200	3,976,069	1,840,000	428,000	13,818,209	4.5	2.8
WI	88,000	16,000	8,000	0	242,516	336,107	264,745	0	365,814	1,321,182	18.4	4.8
Madison	88,000	16,000	8,000	0	242,516	336,107	264,745	0	365,814	1,321,182	18.4	4.8
Milwaukee	438,000	438,000	438,000	438,000	494,000	494,000	494,000	510,000	494,000	4,238,000	59.0	3.9
State of Wisconsin	0	0	0	0	0	1,629,149	0	0	0	1,629,149	22.7	2.1
Total	528,000	454,000	446,000	438,000	736,516	2,459,258	758,745	510,000	859,814	7,168,331	2.3	3.4
WV	40,000	33,111	20,000	40,000	40,000	40,000	45,000	50,000	44,632	352,743	100.0	1.5
State of West Virginia	40,000	33,111	20,000	40,000	40,000	40,000	45,000	50,000	44,632	352,743	100.0	1.5
Total	40,000	33,111	20,000	40,000	40,000	40,000	45,000	50,000	44,632	352,743	0.1	1.5
WY	46,800	39,200	64,960	13,520	45,220	0	0	0	0	209,700	100.0	2.9
State of Wyoming	46,800	39,200	64,960	13,520	45,220	0	0	0	0	209,700	100.0	2.9
Total	46,800	39,200	64,960	13,520	45,220	0	0	0	0	209,700	0.1	2.9
TOTAL	\$16,279,687	\$25,767,143	\$23,879,592	\$25,783,089	\$41,521,282	\$45,836,539	\$53,869,894	\$41,444,219	\$33,124,475	\$307,305,920	100.0	1.5
<i>% of 9-yr Total</i>	<i>5.3</i>	<i>8.4</i>	<i>7.8</i>	<i>8.4</i>	<i>13.5</i>	<i>14.9</i>	<i>17.5</i>	<i>13.5</i>	<i>10.8</i>	<i>100.0</i>		

NOTES: If a UZA name includes more than one state, more funds may have been obligation for that UZA in the other state(s).
The % of Cat. column for states = FY90-98 state Planning obligations / FY90-98 Total Sec 5307 Planning obligations. The % of Cat. for areas uses the state total as the base.
The % of Prg. = FY90-98 Planning obligations / FY90-98 Total Sec 5307 obligations.

TABLE 70
PLANNING OBLIGATIONS -- Interstate Substitution Program
FISCAL YEARS 1989 - 1998

STATE / AREA	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	10-YEAR TOTAL	% of Cat.	% of Prg.
MN Duluth Total	\$412,589 412,589	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$0 0	\$412,589 412,589	100.0 2.2	66.1 66.1
OR Portland-Vancouver Total	78,290 78,290	0 0	123,500 123,500	997,050 997,050	987,950 987,950	1,600,000 1,600,000	0 0	13,361,694 13,361,694	0 0	0 0	17,148,484 17,148,484	100.0 92.6	74.5 74.5
RI Providence State of Rhode Island Total	0 869,567 869,567	0 0 0	85,085 0 85,085	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	85,085 869,567 954,652	8.9 91.1 5.2	0.6 83.6 6.2
TOTAL % of 10-yr Total	\$1,360,446 7.3	\$0 0.0	\$208,585 1.1	\$997,050 5.4	\$987,950 5.3	\$1,600,000 8.6	\$0 0.0	\$13,361,694 72.2	\$0 0.0	\$0 0.0	\$18,515,725 100.0	100.0	1.5

NOTES: The % of Cat. column for states = FY89-98 state obligations for Planning / FY89-98 Total Int. Sub. obligations for Planning. The % of Cat. for areas uses the state as the base.
 The % of Prg. = FY89-98 Planning obligations / FY89-98 Total Int. Sub. obligations.

TABLE 71
OPERATING OBLIGATIONS — Sec 5307 Urb. Area Formula Program
FISCAL YEARS 1990 - 1998

STATE / AREA										9 - YEAR TOTAL	% of Cat.	% of Prg
	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998			
Des Moines State of Iowa Total	1,104,090 2,481,216 5,081,265	1,092,126 2,224,663 4,678,131	1,066,724 2,257,698 4,700,219	1,084,968 2,321,808 4,664,769	1,087,824 2,681,205 4,915,331	1,591,211 2,530,511 5,110,504	504,542 1,778,839 2,801,420	568,857 1,777,708 2,864,460	262,843 2,652,156 2,945,146	8,383,185 20,705,804 37,761,245	22.2 54.8 0.7	42. 76. 55.
ID State of Idaho Total	864,591 864,591	1,008,830 1,008,830	1,150,997 1,150,997	1,371,787 1,371,787	1,219,601 1,219,601	1,079,678 1,079,678	616,830 616,830	705,992 705,992	2,067,440 2,067,440	10,085,746 10,085,746	100.0 0.2	46. 46.
IL Chicago Peoria Rockford State of Illinois Total	46,957,183 1,124,790 835,088 6,216,278 55,133,339	46,070,109 1,386,556 1,237,154 6,605,953 55,299,772	46,274,412 1,312,991 960,088 6,819,754 55,367,245	46,382,579 1,541,225 962,088 7,279,221 56,165,113	46,188,616 0 960,969 7,527,844 54,677,429	39,562,027 1,859,590 855,796 6,630,470 48,907,883	23,104,792 1,170,452 425,209 4,811,014 29,511,467	22,049,838 804,997 446,813 5,899,930 29,201,578	4,071,243 723,658 82,920 4,456,475 9,334,296	320,660,799 9,924,259 6,766,125 56,246,939 393,598,122	81.5 2.5 1.7 14.3 6.9	23. 56. 59. 68. 26.
IN Fort Wayne Indianapolis Northwestern Indiana S Bend-Mshwka, IN-MI State of Indiana Total	1,151,923 3,839,903 5,216,064 1,162,930 3,739,141 15,109,961	1,083,262 3,798,293 4,798,091 1,151,624 3,862,382 14,693,652	1,077,437 3,779,508 2,797,463 119,500 3,256,520 11,030,428	1,076,163 3,773,399 4,862,091 2,166,047 4,095,568 15,973,268	1,076,163 3,773,359 5,178,732 1,143,058 4,631,204 15,802,516	958,504 3,349,275 7,753,695 1,013,883 5,197,892 18,273,249	500,447 1,754,741 4,959,557 833,168 2,862,591 10,910,504	500,307 1,754,251 4,432,327 52,980 3,375,235 10,115,100	92,844 525,542 1,235,224 1,146,674 1,986,218 4,986,502	7,517,050 26,348,271 41,233,244 8,789,864 33,006,751 116,895,180	6.4 22.5 35.3 7.5 28.2 2.0	59. 46. 57. 56. 67. 57.
KS Kansas City, MO-KS State of Kansas Wichita Total	0 926,000 1,829,669 2,755,669	0 1,020,000 1,991,366 3,011,366	0 1,145,000 2,003,810 3,148,810	0 921,458 2,050,535 2,971,993	0 1,167,270 2,025,225 3,192,495	0 869,729 1,871,134 2,740,863	0 651,951 757,585 1,409,536	61,555 538,451 116,249 1,316,959	0 538,451 716,249 654,700	61,555 7,778,310 13,362,526 21,202,391	0.3 36.7 63.0 0.4	21. 86. 57. 63.
KY Lexington-Fayette Louisville, KY-IN State of Kentucky Total	3,921,718 2,218,117 6,139,835	3,879,221 3,067,431 6,946,652	1,281,638 3,860,036 5,989,835	1,149,442 3,853,797 5,729,053	1,282,934 3,863,941 5,928,060	1,135,745 3,420,637 5,361,064	595,036 1,792,128 3,201,660	594,869 1,791,628 3,019,497	110,392 332,478 1,555,794	6,150,056 26,715,584 43,871,450	14.0 60.9 25.1 0.8	58. 35. 75. 44.
LA Baton Rouge New Orleans Shreveport State of Louisiana Total	1,593,327 5,197,486 1,061,294 2,791,534 10,643,641	1,673,662 8,418,694 1,049,794 2,207,372 13,349,522	1,583,081 6,615,547 1,109,503 2,825,039 12,133,170	1,276,677 6,349,000 1,042,914 1,722,956 10,391,547	1,280,000 6,351,532 1,045,659 1,855,869 10,533,060	1,133,181 5,500,000 925,692 2,317,023 9,875,896	593,692 3,587,877 484,985 1,833,977 6,500,531	593,500 3,047,949 484,850 1,375,000 5,501,299	0 899,104 89,975 1,436,555 2,425,634	9,727,120 45,967,189 7,294,666 18,365,325 81,354,300	12.0 56.5 9.0 22.6 1.4	42. 37. 37. 61. 41.
MA Boston Lawrence-Hvrhlh, MA-NH Providence-Pawt, RI-MA Prov-Pawt-Wrwck, RI-MA Springfield, MA-CT Sprngfld-Chcp-Hlyk, MA- State of Massachusetts Worcester, MA-CT Total	18,619,784 1,344,236 0 520,000 0 2,273,441 5,421,729 1,170,600 29,349,790	18,366,827 1,149,614 0 512,000 1,896,138 4,856,483 1,157,915 27,938,977	18,236,994 1,059,348 0 510,000 1,866,139 5,052,856 1,152,188 27,897,525	18,207,518 1,173,875 595,963 0 1,913,291 4,809,140 1,150,326 27,850,113	18,255,443 1,300,250 510,000 0 1,918,578 5,500,336 1,153,354 28,637,961	16,161,023 1,026,198 450,088 0 1,672,243 6,146,546 1,021,031 26,477,129	8,769,736 1,033,158 235,808 0 876,117 3,895,765 614,935 15,425,519	8,464,663 814,191 235,742 0 875,872 3,860,908 534,786 14,786,162	1,570,816 532,561 44,000 0 162,539 4,069,936 99,242 6,479,094	126,652,804 9,433,431 2,071,601 1,542,000 9,304,779 4,169,579 43,613,699 8,054,377 204,842,270	61.8 4.6 1.0 0.8 4.5 2.0 21.3 3.9 3.6	19. 35. 17. 33. 24. 68. 40. 19. 24.
MD Baltimore State of Maryland Washington, DC-MD-VA Wilmington, DE-MD-NJ-P Total	9,524,529 826,169 1,097,675 0 11,448,373	10,147,889 956,496 911,240 0 12,015,625	9,713,473 941,805 791,201 0 11,446,479	9,697,773 1,354,212 763,949 0 11,815,934	9,723,299 1,106,501 808,258 30,437 11,668,495	8,617,034 1,136,938 0 0 9,753,972	4,509,748 751,514 0 0 5,261,262	4,508,488 751,514 0 0 5,260,002	836,655 909,413 0 0 1,746,068	67,278,888 8,734,562 4,372,323 30,437 80,416,210	83.7 10.9 5.4 0.0 1.4	30. 66. 9. 100. 29.
ME State of Maine Total	794,833 794,833	1,147,468 1,147,468	1,222,368 1,222,368	1,132,143 1,132,143	1,133,320 1,133,320	1,061,876 1,061,876	1,009,649 808,765	808,765 1,019,713	1,019,713 9,330,135	9,330,135 9,330,135	100.0 0.2	58. 58.
MI Ann Arbor Detroit Flint Grand Rapids Lansing-East Lansing State of Michigan Total	993,937 7,616,059 1,535,835 1,557,701 1,166,124 4,289,863 17,141,519	983,167 33,277,743 1,519,192 1,540,822 1,155,466 4,035,846 42,512,236	977,880 20,041,797 1,511,022 1,532,536 1,149,253 4,227,969 29,440,457	976,723 21,100,805 1,509,235 1,588,723 1,147,893 4,825,328 31,148,707	1,105,000 21,150,247 1,513,208 1,832,752 1,150,915 5,197,833 31,949,955	866,941 18,939,356 1,339,600 3,644,272 1,018,872 4,438,440 30,247,481	454,205 11,522,644 701,838 711,831 533,804 3,283,763 17,208,085	454,078 15,319,702 701,642 711,632 533,655 3,214,058 20,934,767	0 1,879,863 130,206 132,060 99,032 3,618,401 5,859,562	6,811,931 150,848,216 10,461,778 13,252,329 7,957,014 37,111,501 226,442,769	3.0 66.6 4.6 5.9 3.5 16.4 4.0	28. 56. 41. 37. 37. 70. 53.
MN Minneapolis-St. Paul State of Minnesota Total	7,406,114 1,545,678 8,951,792	7,325,860 1,501,813 8,827,673	7,274,074 1,490,184 8,764,258	7,262,317 1,700,497 8,962,814	12,081,433 1,623,306 13,704,739	6,446,045 1,335,545 7,781,590	3,377,190 1,078,510 4,455,700	3,376,246 1,085,669 4,461,915	0 861,542 861,542	54,549,279 12,222,744 66,772,023	81.7 18.3 1.2	38. 47. 40.
MO Kansas City, MO-KS St. Louis, MO-IL State of Missouri Total	6,730,966 10,220,609 2,002,038 18,953,613	6,066,331 9,644,787 893,563 16,604,681	4,458,217 9,576,609 1,530,374 15,565,200	4,451,011 9,561,131 2,182,988 16,195,130	4,538,250 9,586,297 2,449,124 16,573,671	3,811,030 8,486,476 1,326,557 13,624,063	2,071,882 5,625,686 1,105,749 8,803,317	2,543,107 4,444,963 1,636,687 8,624,757	800,633 982,387 1,333,722 3,116,742	35,471,427 68,128,945 14,460,802 118,061,174	30.0 57.7 12.2 2.1	53. 46. 74. 50.
MS Jackson State of Mississippi Total	1,262,000 796,666 2,058,666	1,180,750 862,445 2,043,195	1,296,000 225,825 1,521,825	1,406,160 1,134,095 2,540,255	1,257,267 1,621,675 2,878,942	0 221,414 221,414	1,206,576 987,492 2,194,068	0 1,272,493 1,272,493	0 906,680 906,680	7,608,753 8,028,785 15,637,538	48.7 51.3 0.3	64. 60. 62.
MT State of Montana Total	1,187,841 1,187,841	1,274,796 1,274,796	1,313,564 1,313,564	1,673,637 1,673,637	508,575 508,575	2,152,740 2,152,740	950,045 950,045	1,028,953 1,028,953	1,308,159 1,308,159	11,398,310 11,398,310	100.0 0.2	64. 64.
NC Charlotte Durham Fayetteville Raleigh	1,308,389 0 800,000 686,299	1,294,211 0 950,000 935,402	1,287,810 993,132 850,000 819,897	1,285,729 1,506,868 935,000 2,039,148	1,955,952 1,799,443 936,411 724,226	1,804,670 1,705,626 1,004,464 1,456,059	1,200,000 1,348,976 824,543 1,233,913	806,990 1,082,897 893,074 1,154,267	110,924 68,789 425,041 1,252,101	11,054,675 8,505,731 7,618,533 10,301,312	13.5 10.4 9.3 12.6	29. 58. 61. 61.

TABLE 71
OPERATING OBLIGATIONS — Sec 5307 Urb. Area Formula Program
FISCAL YEARS 1990 - 1998

STATE / AREA	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	9 - YEAR TOTAL	% of Cat.	% of Prg.
SD State of South Dakota	671,733	782,808	811,881	968,475	939,043	763,374	617,799	575,623	1,212,794	7,343,530	100.0	65.5
Total	671,733	782,808	811,881	968,475	939,043	763,374	617,799	575,623	1,212,794	7,343,530	0.1	65.5
TN Chattanooga, TN-GA	986,345	975,656	970,831	969,262	971,813	860,319	450,735	450,609	83,621	6,719,191	10.8	40.9
Knoxville	904,908	895,102	890,675	889,235	891,576	869,287	413,520	513,405	76,717	6,344,425	10.2	43.3
Memphis, TN-AR-MS	3,634,605	3,595,220	3,577,439	3,571,657	3,581,058	3,170,208	1,660,925	2,360,461	308,137	25,459,710	41.0	40.4
Nashville			1,725,530	1,655,962	1,660,321	1,469,835	770,071	769,856	0	8,051,575	13.0	34.1
Nashville-Davidson	1,685,148	1,600,000	0	0	0	0	0	0	0	3,285,148	5.3	50.7
State of Tennessee	1,039,190	1,065,134	1,114,239	816,726	1,675,000	2,058,096	1,126,000	1,982,710	1,416,869	12,293,964	19.8	68.9
Total	8,250,196	8,131,112	8,278,714	7,902,842	8,779,768	8,427,745	4,421,251	6,077,041	1,885,344	62,154,013	1.1	43.8
TX Austin	2,214,717	0	3,000,000	1,465,230	0	2,769,628	0	1,362,559	0	10,812,134	6.0	15.3
Dallas-Fort Worth	5,242,886	2,755,595	6,054,217	4,306,100	5,288,200	6,418,925	5,646,288	4,543,818	1,719,421	41,975,450	23.4	14.3
El Paso, TX-NM	1,805,843	1,786,274	1,777,440	1,774,567	0	1,779,238	1,575,108	825,225	824,995	12,148,690	6.8	20.9
Houston	0	0	0	0	0	0	888,385	957,494	1,080,788	2,926,667	1.6	1.3
McAllen-Edinburg-Missio	0	0	0	0	0	0	238,363	256,489	0	494,852	0.3	13.1
San Antonio	4,644,776	4,594,445	4,571,721	4,564,333	4,564,333	4,063,324	2,122,548	2,121,955	393,778	31,641,213	17.6	23.8
State of Texas	6,861,747	8,559,932	9,286,808	9,478,836	3,953,135	11,590,134	10,683,219	8,766,100	10,395,256	79,575,167	44.3	54.7
Total	20,769,969	17,696,246	24,690,186	21,589,066	13,805,668	26,621,249	21,153,911	18,833,640	14,414,238	179,574,173	3.1	18.8
UT Ogden	703,686	696,060	692,618	691,498	693,318	613,775	321,567	321,477	0	4,733,999	16.9	25.9
Provo-Orem	0	0	1,349,997	0	1,893,413	714,481	374,328	374,224	0	4,706,443	16.8	29.8
Salt Lake City	2,468,474	2,441,725	2,429,652	2,425,722	2,432,107	2,387,075	1,362,032	1,127,716	0	17,074,503	60.9	20.8
State of Utah	1,222,587	0	0	306,910	0	0	0	0	0	1,529,497	5.5	39.1
Total	4,394,747	3,137,785	4,472,267	3,424,130	5,018,838	3,715,331	2,057,927	1,823,417	0	28,044,442	0.5	23.3
VA Newport News-Hampton	1,337,674	889,671	0	0	0	0	0	0	0	2,227,345	3.2	58.7
Norfolk-Portsmouth	3,112,948	3,079,215	0	0	0	0	0	0	0	6,192,163	8.8	69.7
Norfolk-VA Bch-Nwpt Nw	0	0	4,399,215	4,422,402	4,913,074	3,731,003	4,216,080	1,945,468	361,027	23,988,269	34.3	28.0
Richmond	1,946,946	1,925,849	1,916,324	1,913,227	2,582,663	1,698,183	889,706	889,458	165,060	13,927,416	19.9	29.2
State of Virginia	3,286,615	2,211,371	3,004,740	3,376,601	2,501,953	2,996,097	1,962,907	1,576,799	2,269,605	23,186,688	33.1	62.2
Washington, DC-MD-VA	0	0	0	0	0	500,000	0	0	0	500,000	0.7	0.9
Total	9,684,183	8,106,106	9,320,279	9,712,230	9,997,690	8,925,283	7,068,693	4,411,725	2,795,692	70,021,881	1.2	29.0
VT State of Vermont	360,874	372,050	367,704	340,001	368,076	461,207	244,385	244,385	544,385	3,303,067	100.0	29.4
Total	360,874	372,050	367,704	340,001	368,076	461,207	244,385	244,385	544,385	3,303,067	0.1	29.4
WA Seattle	6,074,039	5,939,813	6,730,287	6,153,253	7,426,014	1,037,521	6,813,577	5,887,333	1,404,628	47,466,465	64.9	14.6
Spokane	1,125,001	1,112,811	1,107,307	1,105,517	0	2,089,686	514,098	513,954	95,376	7,663,750	10.5	26.2
State of Washington	1,544,222	1,000,000	1,490,000	926,402	500,000	0	1,140,000	600,000	0	7,200,624	9.8	18.5
Tacoma	1,566,293	1,549,320	0	3,080,823	1,543,217	1,366,166	715,757	844,557	132,788	10,798,921	14.8	14.9
Total	10,309,555	9,601,944	9,327,594	11,265,995	9,469,231	4,493,373	9,183,432	7,845,844	1,632,792	73,129,760	1.3	15.0
WI Madison	1,001,792	990,936	985,607	984,441	987,033	873,792	457,794	0	542,597	6,823,992	7.1	24.9
Milwaukee	5,554,521	5,494,331	5,455,492	5,446,674	5,641,011	5,304,257	2,437,681	2,682,316	469,900	38,486,183	39.9	35.4
State of Wisconsin	6,567,193	6,097,940	6,249,082	5,282,516	5,856,796	6,107,634	3,339,783	4,732,417	6,954,881	51,188,242	53.0	65.7
Total	13,123,506	12,583,207	12,690,181	11,713,631	12,484,840	12,285,683	6,235,258	7,414,733	7,967,378	96,498,417	1.7	45.1
WV State of West Virginia	2,301,400	2,318,682	2,296,682	2,220,851	2,333,723	2,409,259	1,770,013	1,764,263	2,374,797	19,789,670	100.0	81.6
Total	2,301,400	2,318,682	2,296,682	2,220,851	2,333,723	2,409,259	1,770,013	1,764,263	2,374,797	19,789,670	0.3	81.6
WY State of Wyoming	346,412	394,164	447,754	503,947	596,055	549,930	450,992	521,721	736,215	4,547,190	100.0	62.6
Total	346,412	394,164	447,754	503,947	596,055	549,930	450,992	521,721	736,215	4,547,190	0.1	62.6
TOTAL	\$765,379,103	\$779,444,032	\$768,367,310	\$795,686,069	\$757,398,131	\$763,894,416	\$416,701,564	\$450,200,012	\$214,756,470	\$5,711,827,107	100.0	28.1
% of 9-yr Total	13.4	13.6	13.5	13.9	13.3	13.4	7.3	7.9	3.8	100.0		

NOTES: If a UZA name includes more than one state, more funds may have been obligated for that UZA under the other state(s).

The UZA names for the 1990 census were used beginning in FY93.

The % of Cat. column for states = FY90-98 state Operating obligations / FY90-98 Total Sec 5307 Operating obligations. The % of Cat. for areas uses the state total as the base.

The % of Prg. = FY90-98 Operating obligations / FY90-98 Total Sec 5307 obligations.

Table 72

Federal Transit Administration - Office of Program Management

SUMMARY TABLE OF FLEXIBLE FUNDING TRANSFERS TO FTA / FHWA AND OBLIGATIONS

As of September 30, 1998 (In Millions of Dollars)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	CUMULATIVE
FHWA TRANSFERS TO FTA:								
CMAQ	177.0	298.4	317.0	484.1	344.6	257.9	223.3	2,102.3
STP	25.2	146.9	183.2	200.3	324.2	207.9	243.9	1,331.6
Interstate Substitute	100.0	0.1	83.3	83.3	81.0	0.0	0.0	347.7
FHWA Earmarks/FAUS	1.6	23.8	26.2	34.1	30.3	48.3	0.1	164.4
TOTAL TRANSFERS TO FTA....	303.8	469.2	609.7	801.8	780.1	514.1	467.3	3,946.0
CARRYOVER FROM PREVIOUS YEAR (including recoveries/adjustments):								
CMAQ	n/a	55.8	65.8	98.2	88.4	87.8	57.0	
STP	n/a	4.4	25.3	113.6	33.6	114.0	79.2	
Interstate Substitute	n/a	0.0	0.0	0.0	0.0	0.0	0.0	
FHWA Earmarks/FAUS	n/a	0.0	9.9	20.2	4.9	14.6	30.4	
TOTAL CARRYOVER.....	n/a	60.2	101.0	232.0	126.9	216.4	166.6	*
AVAILABLE TO FTA: (current year transfers + carryover):								
CMAQ	177.0	354.2	382.8	582.3	433.0	345.7	280.3	
STP	25.2	151.3	208.5	313.9	357.8	321.9	323.1	
Interstate Substitute	100.0	0.1	83.3	83.3	81.0	0.0	0.0	
FHWA Earmarks/FAUS	1.6	23.8	36.1	54.3	35.2	62.9	30.5	
TOTAL AVAILABLE TO FTA.....	303.8	529.4	710.7	1,033.8	907.0	730.5	633.9	
OBLIGATED BY FTA:								
CMAQ	121.2	289.0	259.7	494.4	337.9	286.0	174.4	1,962.6
STP	20.8	125.7	114.8	280.2	247.1	240.9	205.9	1,235.4
Interstate Substitute	100.0	0.1	83.3	83.3	81.0	0.0	0.0	347.7
FHWA Earmarks/FAUS	1.6	13.8	16.0	49.4	20.6	32.5	3.7	137.6
TOTAL OBLIGATED BY FTA.....	243.6	428.6	473.8	907.3	686.6	559.5	384.0	3,683.4
PENDING OBLIGATION (CARRYOVER):								
CMAQ	55.8	65.2	123.1	87.9	95.1	59.7	105.9	
STP	4.4	25.6	93.7	33.7	110.7	81.0	117.2	
Interstate Substitute	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FHWA Earmarks/FAUS	0.0	10.0	20.1	4.9	14.6	30.4	26.8	
TOTAL PENDING OBLIGATION....	60.2	100.8	236.9	126.5	220.4	171.0	249.9	
FTA URBANIZED AREA FORMULA								
TRANSFERS TO FHWA:	0.0	0.0	0.0	2.2	11.4	4.4	1.7	19.7

FY 92 obligations represent 26 projects in 18 states.
FY 93 obligations represent 155 projects in 38 states.
FY 94 obligations represent 166 projects in 38 states.
FY 95 obligations represent 234 projects in 39 states.
FY 96 obligations represent 204 projects in 41 states.
FY 97 obligations represent 217 projects in 43 states.
FY 98 obligations represent 199 projects in 37 states.

* NOTE: Carryover includes current year recoveries/adjustments from prior year(s) obligations/transfers.

TABLE 73

**FY 1992 - FY 1998 FLEXIBLE FUND TRANSFERS
BY CMAQ, STP, AND OTHER**

STATE	FY 1992 - 1998			CUMULATIVE % OF			FY 1998			FY 1997			% OF														
	CMAQ	STP	OTHER	TOTAL	TOTAL	% OF TOTAL	CMAQ	STP	OTHE	TOTAL	CMAQ	STP	OTHE	TOTAL	% OF TOTAL												
Alabama	\$2,535,000	\$6,182,734	\$0	\$8,717,734	0.2%	\$1,000,000	\$600,000	\$1,600,000	\$1,600,000	0.3%	3,002,010	\$1,000,000	\$1,000,000	\$1,000,000	0.2%												
Alaska	9,120,838	5,636,516	248,388	15,005,742	0.4%	227,400	1,136,200	1,363,600	1,363,600	0.3%	3,002,010	1,355,453	4,357,463	4,357,463	0.8%												
Arkansas	0	3,495,000	0	3,495,000	0.1%	14,610,300	88,235,963	14,610,300	14,610,300	3.1%	3,850,247	5,269,719	9,119,966	9,119,966	1.8%												
Arizona	48,906,058	12,048,451	0	60,954,509	1.5%	50,288,767	10,344,000	138,524,730	138,524,730	29.6%	49,573,160	41,742,478	1,416,800	92,732,438	18.0%												
California	429,474,936	478,744,908	7,522,300	915,742,144	23.2%	156,000	640,000	10,500,000	10,500,000	2.2%	3,850,247	320,000	1,600,000	1,920,000	0.4%												
Colorado	1,956,000	12,080,000	0	14,036,000	0.4%	4,608,400	3,300,000	7,908,400	7,908,400	1.7%	5,187,003	475,200	5,662,203	5,662,203	1.1%												
Connecticut	27,869,600	12,772,382	1,600,000	42,241,982	1.1%	13,879,328	10,811,433	24,819,766	24,819,766	5.3%	3,040,000	3,200,000	6,240,000	6,240,000	1.2%												
Dist. of Columbia	42,526,639	35,043,200	0	77,569,839	2.0%	3,815,200	464,625	4,279,825	4,279,825	0.9%	31,260,000	1,297,825	32,557,825	32,557,825	6.3%												
Florida	36,307,438	15,708,183	128,945	52,144,566	1.3%	3,450,000	743,883	1,113,123	1,113,123	0.2%	64,456	547,064	611,520	611,520	0.1%												
Georgia	12,203,821	13,777,739	0	25,961,560	0.7%	477,000	743,883	1,113,123	1,113,123	0.2%	853,232	40,000	893,232	893,232	0.2%												
Hawaii	0	4,652,000	0	4,652,000	0.1%	2,302,696	133,200	2,435,896	2,435,896	0.5%	507,200	40,000	547,200	547,200	0.1%												
Idaho	8,483,011	0	0	8,483,011	0.2%	11,102,000	11,102,000	22,204,000	22,204,000	5.0%	7,998,831	1,543,930	9,542,761	9,542,761	1.9%												
Illinois	156,242,657	8,385,194	0	164,627,851	4.2%	8,219,031	2,069,136	10,288,167	10,288,167	2.2%	7,998,831	12,642,200	20,640,031	20,640,031	4.3%												
Indiana	13,827,385	0	0	13,827,385	0.4%	950,000	1,411,930	2,361,930	2,361,930	0.5%	6,346,695	949,000	7,295,695	7,295,695	1.5%												
Iowa	2,491,251	2,109,688	107,996	4,708,935	0.1%	452,189	452,189	904,378	904,378	0.1%	430,544	430,544	861,088	861,088	0.1%												
Kentucky	5,126,752	1,200,000	0	6,326,752	0.2%	2,204,400	2,204,400	4,408,800	4,408,800	1.0%	741,000	1,400,000	2,141,000	2,141,000	0.4%												
Louisiana	1,777,000	11,708,048	0	13,485,048	0.3%	2,204,400	2,204,400	4,408,800	4,408,800	1.0%	89,140	89,140	178,280	178,280	0.0%												
Maine	8,084,640	2,558,283	0	10,642,923	0.3%	1,183,000	213,600	1,396,600	1,396,600	0.3%	28,610,000	5,153,000	33,763,000	33,763,000	6.6%												
Maryland	34,814,000	0	0	34,814,000	0.9%	1,830,000	1,830,000	3,660,000	3,660,000	0.8%	3,537,000	214,000	3,751,000	3,751,000	0.7%												
Massachusetts	167,932,678	31,309,601	0	199,242,279	5.0%	29,622,000	18,386,000	48,008,000	48,008,000	10.3%	62,544,000	72,480,726	21,348,902	156,373,628	30.4%												
Michigan	49,604,300	14,982,553	0	64,586,853	1.6%	4,302,400	65,850	4,368,250	4,368,250	0.9%	4,772,400	137,500	4,909,900	4,909,900	1.0%												
Minnesota	9,136,267	25,932,507	0	35,068,774	0.9%	150,000	160,000	310,000	310,000	0.1%	206,080	206,080	412,160	412,160	0.1%												
Missouri	22,132,370	2,360,930	800,000	25,293,300	0.6%	1,266,000	5,621,859	6,887,859	6,887,859	1.5%	2,761,706	1,269,709	4,031,415	4,031,415	0.8%												
Montana	3,513,383	0	0	3,513,383	0.1%	19,120,000	20,088,000	39,208,000	39,208,000	8.4%	530,000	2,884,800	15,128,610	18,543,410	3.6%												
Nebraska	0	400,000	0	400,000	0.0%	5,640,000	31,718,232	37,358,232	37,358,232	6.8%	2,629,000	5,605,560	8,234,560	8,234,560	1.6%												
Nevada	5,614,500	1,400,000	0	7,014,500	0.2%	6,400,000	160,000	6,560,000	6,560,000	1.2%	793,512	352,000	1,145,512	1,145,512	0.2%												
New Hampshire	5,907,864	144,000	0	6,051,864	0.2%	904,000	993,750	1,897,750	1,897,750	0.4%	6,196,800	176,000	2,465,600	2,465,600	0.5%												
New Jersey	134,240,000	36,089,000	1,500,000	171,829,000	4.4%	7,963,800	1,815,000	9,778,800	9,778,800	2.1%	6,196,800	176,000	2,465,600	2,465,600	0.5%												
New Mexico	11,400,600	934,800	0	12,335,400	0.3%	6,020,800	120,000	6,140,800	6,140,800	1.3%	2,475,348	2,740,000	5,215,348	5,215,348	1.0%												
New York	320,322,188	271,589,304	374,265,887	966,177,379	24.5%	2,072,000	13,036,800	15,108,800	15,108,800	3.2%	5,957,200	9,599,600	15,556,800	15,556,800	3.0%												
North Carolina	0	160,000	0	160,000	0.0%	7,370,128	8,020,534	15,390,662	15,390,662	3.3%	8,819,771	1,824,023	10,643,794	10,643,794	2.1%												
Ohio	81,485,102	35,272,769	0	116,757,871	3.0%	2,204,500	2,204,500	4,409,000	4,409,000	0.5%	590,419	22,553,724	23,144,143	23,144,143	4.4%												
Oklahoma	2,880,160	0	0	2,880,160	0.1%	2,204,500	2,204,500	4,409,000	4,409,000	0.5%	590,419	22,553,724	23,144,143	23,144,143	4.4%												
Oregon	13,396,181	73,112,845	0	86,509,026	2.2%	2,204,500	2,204,500	4,409,000	4,409,000	0.5%	590,419	22,553,724	23,144,143	23,144,143	4.4%												
Pennsylvania	207,130,000	34,325,200	82,747,575	324,202,775	8.2%	2,204,500	2,204,500	4,409,000	4,409,000	0.5%	590,419	22,553,724	23,144,143	23,144,143	4.4%												
Puerto Rico	0	31,718,232	0	31,718,232	0.8%	2,204,500	2,204,500	4,409,000	4,409,000	0.5%	590,419	22,553,724	23,144,143	23,144,143	4.4%												
Rhode Island	14,201,412	0	0	14,201,412	0.4%	2,204,500	2,204,500	4,409,000	4,409,000	0.5%	590,419	22,553,724	23,144,143	23,144,143	4.4%												
South Carolina	2,613,512	3,201,350	0	5,814,862	0.1%	2,204,500	2,204,500	4,409,000	4,409,000	0.5%	590,419	22,553,724	23,144,143	23,144,143	4.4%												
Tennessee	88,081,269	6,201,699	13,090,756	107,373,724	2.7%	2,204,500	2,204,500	4,409,000	4,409,000	0.5%	590,419	22,553,724	23,144,143	23,144,143	4.4%												
Texas	5,288,020	300,000	0	5,588,020	0.1%	2,204,500	2,204,500	4,409,000	4,409,000	0.5%	590,419	22,553,724	23,144,143	23,144,143	4.4%												
Utah	13,748,168	12,792,392	0	26,540,560	0.7%	2,204,500	2,204,500	4,409,000	4,409,000	0.5%	590,419	22,553,724	23,144,143	23,144,143	4.4%												
Vermont	32,486,600	61,820,524	0	94,307,124	2.4%	2,204,500	2,204,500	4,409,000	4,409,000	0.5%	590,419	22,553,724	23,144,143	23,144,143	4.4%												
Virginia	0	11,584,947	0	11,584,947	0.3%	2,204,500	2,204,500	4,409,000	4,409,000	0.5%	590,419	22,553,724	23,144,143	23,144,143	4.4%												
Virgin Islands	54,853,749	20,894,924	0	75,748,673	1.9%	2,204,500	2,204,500	4,409,000	4,409,000	0.5%	590,419	22,553,724	23,144,143	23,144,143	4.4%												
Washington	291,246	0	0	291,246	0.0%	2,204,500	2,204,500	4,409,000	4,409,000	0.5%	590,419	22,553,724	23,144,143	23,144,143	4.4%												
West Virginia	14,201,672	6,120,000	0	20,321,672	0.5%	2,204,500	2,204,500	4,409,000	4,409,000	0.5%	590,419	22,553,724	23,144,143	23,144,143	4.4%												
Wisconsin	0	0	0	0	0.0%	2,204,500	2,204,500	4,409,000	4,409,000	0.5%	590,419	22,553,724	23,144,143	23,144,143	4.4%												
* See Footnote													22,553,724	22,553,724	23,144,143	23,144,143											
TOTAL													\$2,102,208,267	\$1,331,443,627	\$512,305,405	\$3,945,957,299	100.0%	\$257,868,394	\$207,908,547	\$48,365,472	\$514,142,413	100.0%	\$257,868,394	\$207,908,547	\$48,365,472	\$514,142,413	100.0%

NOTE: \$22,553,724 of the FY 97 STP transfers are Consolidated Planning Grant funds, not regular ISTEA flexible funds. CPG transfers should not be included with flex funds, but were not removed since the report to Congress included them.

FY 1992 - FY 1998 FLEXIBLE FUND TRANSFERS
BY CMAQ, STP, AND OTHER

STATE	FY 1996			FY 1995			FY 1994			% OF		
	CMAQ	STP	OTHER TOTAL	CMAQ	STP	OTHER TOTAL	CMAQ	STP	OTHER TOTAL	CMAQ	STP	OTHER TOTAL
Alabama	909,700	227,425	\$1,137,125	3,014,746	\$120,000	\$120,000	0.0%	\$1,169,258	0.0%	\$1,169,258	0.2%	
Alaska					120,000	3,134,746	0.4%	2,797,438	0.5%	2,797,438	0.5%	
Arkansas												
Arizona	5,549,400	1,000,000	6,549,400	6,506,700	2,000,350	8,507,050	1.1%	3,495,000	0.6%	3,495,000	0.6%	
California	106,787,367	164,788,506	271,575,873	65,460,754	72,196,273	137,657,027	17.5%	1,791,700	1.3%	8,031,531	2.6%	
Colorado	900,000		900,000	900,000	610,000	1,510,000	0.2%	69,707,678	26.3%	160,146,859	26.3%	
Connecticut		235,920	235,920		900,000	900,000	0.1%	924,000	0.2%	924,000	0.2%	
Dist. of Columbia	12,345,376		12,345,376	26,748,000		26,748,000	3.3%	8,442,400	1.7%	10,282,400	0.2%	
Florida	9,093,902		9,093,902	6,800,000		6,800,000	0.8%	12,901,000	2.9%	17,421,000	2.9%	
Georgia	1,842,821	2,970,400	4,813,221	2,883,200	1,229,600	4,112,800	0.5%	2,078,400	0.4%	2,712,150	0.4%	
Hawaii		977,000	977,000					1,187,200	0.2%	1,297,200	0.2%	
Idaho	864,000		864,000	768,000		768,000	0.1%	2,385,000	0.4%	2,385,000	0.4%	
Illinois	33,636,440	910,600	34,547,040	13,576,800	5,025,144	18,601,944	2.3%	1,501,545	0.2%	1,501,545	0.2%	
Indiana	2,670,998		2,670,998	2,957,856		2,957,856	0.4%	23,248,800	3.8%	23,386,300	3.8%	
Iowa	1,027,705	663,341	1,691,046	1,029,850	155,400	1,185,250	0.1%	2,297,771	0.4%	2,297,771	0.4%	
Kentucky								664,000		664,000		
Louisiana	1,300,000	2,000,000	3,300,000		1,055,403	1,055,403	0.1%	7,859,000	1.3%	7,859,000	1.3%	
Maine	1,381,944	970,400	2,352,344	4,964,000	200,000	200,000	0.0%	1,254,683	0.8%	5,147,483	0.8%	
Maryland	8,526,000		8,526,000					1,232,000	0.2%	1,232,000	0.2%	
Massachusetts	15,143,067	1,288,000	16,431,067	38,040,127	35,800	38,075,927	4.7%	29,066,951	4.8%	29,066,951	4.8%	
Michigan	1,792,800	6,058,160	7,850,960	15,620,238	1,562,327	17,182,565	2.1%	10,851,400	2.0%	12,380,223	2.0%	
Minnesota		3,844,468	3,844,468		1,874,639	1,874,639	0.2%	2,400,000	0.5%	3,278,400	0.5%	
Missouri	13,875,675		13,875,675					640,000		640,000		
Montana	1,469,504		1,469,504	320,346		320,346	0.0%					
Nebraska												
Nevada	4,303,500		4,303,500	570,000		570,000	0.1%					
New Hampshire	2,070,752	144,000	2,214,752	453,140		453,140	0.1%	1,090,432	0.2%	1,090,432	0.2%	
New Jersey	34,630,000	15,300,000	49,930,000	27,000,000		27,000,000	3.4%	11,500,000	3.0%	18,000,000	3.0%	
New Mexico				3,271,000		3,271,000	0.4%	2,100,000	0.4%	2,207,200	0.4%	
New York	41,686,428	54,755,334	96,441,762	35,471,200	40,561,688	75,992,888	19.9%	36,321,600	26.9%	164,000,756	26.9%	
North Carolina												
Ohio	4,887,768	9,421,000	14,308,768	39,827,748	7,976,478	47,804,226	6.0%	7,251,731	2.5%	15,009,271	2.5%	
Oklahoma	556,080		556,080	540,000		540,000	0.1%	628,000	0.1%	628,000	0.1%	
Oregon	793,000	40,530,000	41,323,000	55,400	13,604,357	13,659,757	1.7%	4,217,075	2.5%	15,317,395	2.5%	
Pennsylvania	3,434,000	248,000	3,682,000	165,980,000	7,822,400	173,802,400	25.2%	16,049,600	4.9%	29,963,600	4.9%	
Puerto Rico												
Rhode Island	2,680,000		2,680,000	1,852,412		1,852,412	0.6%					
South Carolina												
Tennessee	276,000		276,000	640,000	496,000	1,136,000	0.1%	359,600	0.1%	359,600	0.1%	
Texas	7,441,032	92,080	7,533,112	34,417,744	3,015,119	37,432,863	4.7%	24,677,880	4.6%	28,114,980	4.6%	
Utah	234,000		234,000	1,749,020		1,749,020	0.2%	90,000	0.0%	90,000	0.0%	
Vermont	2,466,700	399,760	2,866,460	1,967,360	2,258,800	4,226,160	0.5%	545,960	0.3%	1,899,580	0.3%	
Virginia	5,287,600	9,476,000	14,763,600	339,000	7,820,000	8,159,000	1.0%	5,891,800	2.4%	14,924,080	2.4%	
Virgin Islands												
Washington	11,968,959	7,896,599	19,865,558	4,551,095	914,020	5,465,115	0.7%	8,114,200	2.2%	13,807,750	2.2%	
West Virginia												
Wisconsin	2,578,311		2,578,311	2,617,042	2,000,000	4,617,042	0.6%	3,428,000	1.0%	5,948,000	1.0%	
* See Footnote												
TOTAL	\$344,610,829	\$324,196,993	\$111,317,496	\$484,144,778	\$200,301,798	\$801,835,976	100.0%	\$316,956,757	\$183,178,044	\$109,548,000	\$609,682,801	100.0%

TABLE 73

FY 1992 - FY 1998 FLEXIBLE FUND TRANSFERS
BY CMAQ, STP, AND OTHER

STATE	FY 1993			% OF			FY 1992			% OF		
	CMAQ	STP	OTHER	TOTAL	TOTAL	TOTAL	CMAQ	STP	OTHE	TOTAL	TOTAL	TOTAL
Alabama	\$1,535,000	\$2,792,000		\$4,327,000	0.9%		\$501,476			\$501,476	0.2%	
Alaska	1,966,982			1,966,982	0.4%			248,388		248,388	0.1%	
Arkansas	6,449,580	1,386,682		7,836,262	1.7%		5,700,000	600,000		6,300,000	2.1%	
Arizona	55,629,707	39,932,010		95,561,717	20.4%		13,328,800	2,142,000		15,470,800	5.1%	
California		202,000		202,000	0.0%		17,959,990	61,832		18,021,822	5.9%	
Colorado	1,467,210	8,774,630		10,241,840	2.2%		4,600,000			4,600,000	1.5%	
Connecticut	2,884,860			2,884,860	0.6%							
Dist. of Columbia	4,455,808	600,000		5,055,808	1.1%							
Florida	5,188,784			5,188,784	1.1%		394,955			394,955	0.1%	
Georgia		1,290,000		1,290,000	0.3%							
Hawaii	3,879,466			3,879,466	0.8%		870,000			870,000	0.3%	
Idaho	35,905,417	549,500		36,454,917	7.8%		14,800,000			14,800,000	4.9%	
Illinois	2,450,760			2,450,760	0.5%							
Indiana			107,996	107,996	0.0%							
Iowa	3,609,520	1,200,000		4,809,520	1.0%							
Kentucky		753,645		753,645	0.2%							
Louisiana												
Maine	5,690,000			5,690,000	1.2%		3,300,000			3,300,000	1.1%	
Maryland	31,280,000	1,763,148		33,043,148	7.0%		27,200,000			27,200,000	9.0%	
Massachusetts	5,122,000	2,220,177		7,342,177	1.6%							
Michigan	6,736,267	3,170,400		9,906,667	2.1%							
Minnesota	320,000			320,000	0.1%							
Missouri	840,800			840,800	0.2%		400,000			400,000	0.1%	
Montana												
Nebraska												
Nevada												
New Hampshire	2,500,000	6,636,000		9,136,000	1.9%		30,000,000	4,000,000		34,000,000	11.2%	
New Jersey	1,309,600	400,000		1,709,600	0.4%							
New Mexico	78,026,960	32,470,000		110,496,960	23.6%		36,650,000	13,350,000	100,000,001	150,000,001	49.4%	
New York		160,000		160,000	0.0%							
North Carolina	8,295,055	8,615,424		16,910,479	3.6%		12,148,000	1,298,977		13,446,977	4.4%	
Ohio	800,000			800,000	0.2%							
Oklahoma	4,303,000	986,600		5,289,600	1.1%							
Oregon	2,016,400	1,112,000	16,910,109	20,038,509	4.3%		400,000			400,000	0.1%	
Pennsylvania	1,200,000		3,356,430	4,556,430	1.0%				1,395,568	1,395,568	0.5%	
Puerto Rico												
Rhode Island												
South Carolina												
Tennessee	7,384,013	1,000,000		8,384,013	1.8%							
Texas	2,400,000	132,000	3,537,600	6,069,600	1.3%							
Utah	2,400,000			2,400,000	0.5%							
Vermont	272,000	5,530,212		5,802,212	1.2%		390,000			390,000	0.1%	
Virginia	4,875,000	12,855,844		17,730,844	3.8%		8,064,000			8,064,000	2.7%	
Virgin Islands	6,104,197			6,104,197	1.3%							
Washington	14,029,596	1,032,300		15,061,896	3.2%							
West Virginia	291,246			291,246	0.1%							
Wisconsin	465,000			465,000	0.1%		2,318,400	1,600,000		3,918,400	1.3%	
TOTAL	\$298,391,247	\$146,857,553	\$23,912,135	\$469,160,935	100.0%		\$176,939,190	\$25,392,400	\$101,643,957	\$303,722,387	100.0%	

* See Footnote

TABLE 74
**FY 1992 - FY 1998 FLEXIBLE FUND OBLIGATIONS
 BY CMAQ, STP, AND OTHER**

STATE	FY 1992 - 1998				FY 1998				FY 1997			
	CMAQ	STP	OTHER	% OF TOTAL	CMAQ	STP	OTHER	% OF TOTAL	CMAQ	STP	OTHER	% OF TOTAL
Alabama	\$2,916,365	\$8,017,369	\$0	0.3%	\$1,000,000	\$720,000	\$172,000	0.4%	\$1,000,000	\$1,000,000	\$0	0.4%
Alaska	9,120,838	5,636,516	248,388	0.4%	227,400	1,136,200	1,363,600	0.4%	3,002,010	1,355,453	4,357,463	0.8%
Arkansas	0	3,495,000	0	0.1%	0	0	0	0.0%	0	0	0	0.0%
Arizona	34,295,758	12,048,451	0	1.3%	51,336,786	3,302,866	3,302,866	0.9%	3,850,247	2,966,853	6,817,100	1.2%
California	376,707,223	427,906,529	6,105,500	22.0%	156,000	48,608,943	100,145,729	26.1%	72,392,280	101,863,923	174,256,203	31.1%
Colorado	1,956,000	11,080,000	0	0.4%	0	9,344,000	9,500,000	2.5%	0	0	0	0.0%
Connecticut	27,869,600	42,132,380	0	1.1%	1,576,000	900,000	2,476,000	0.6%	320,000	514,600	320,000	0.1%
Dist. of Columbia	41,249,239	32,643,200	0	2.0%	8,588,328	4,357,683	13,074,956	3.4%	5,289,050	3,663,000	8,952,050	1.6%
Florida	30,909,530	9,254,433	128,945	1.1%	3,580,000	3,240,000	6,820,000	1.8%	1,227,017	2,970,400	4,197,417	0.8%
Georgia	9,493,221	13,133,739	0	0.6%	0	0	0	0.0%	0	0	0	0.0%
Hawaii	0	4,652,000	0	0.1%	0	0	0	0.0%	0	0	0	0.0%
Idaho	8,483,011	0	0	0.2%	4,215,200	464,625	4,679,825	1.2%	720,000	1,297,825	34,997,825	6.3%
Illinois	155,658,257	8,374,144	0	4.5%	3,731,748	743,883	3,731,748	1.0%	2,389,250	2,389,250	2,389,250	0.4%
Indiana	12,300,985	0	0	0.3%	369,240	0	1,113,123	0.3%	64,456	477,064	541,520	0.1%
Iowa	2,491,251	2,039,688	107,996	0.2%	477,000	0	477,000	0.1%	853,232	1,040,000	1,771,976	0.2%
Kentucky	5,126,752	1,200,000	0	0.4%	891,496	84,000	975,496	0.3%	1,651,976	120,000	1,771,976	0.3%
Louisiana	1,777,000	13,308,048	0	0.2%	11,102,000	0	11,102,000	2.9%	0	0	0	0.0%
Maine	4,618,440	2,507,512	0	0.9%	17,818,125	23,547,616	41,365,741	10.8%	13,399,908	4,373,036	17,772,944	3.2%
Maryland	34,814,000	0	0	5.4%	7,622,031	2,007,856	9,629,887	2.5%	7,859,831	2,306,737	10,166,568	1.8%
Massachusetts	165,963,889	31,227,748	0	1.7%	1,215,520	1,149,000	2,364,520	0.6%	6,045,175	12,642,200	12,642,200	2.3%
Michigan	48,647,984	15,529,760	0	0.9%	458,659	0	458,659	0.1%	430,544	0	430,544	0.1%
Minnesota	9,136,267	25,708,504	800,000	0.5%	0	0	0	0.0%	0	0	0	0.0%
Missouri	15,066,610	1,149,000	0	0.1%	0	0	0	0.0%	0	0	0	0.0%
Montana	3,519,853	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Nebraska	0	415,076	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Nevada	4,873,500	1,400,000	0	0.2%	2,124,400	1,400,000	1,400,000	0.4%	28,500	28,500	28,500	0.0%
New Hampshire	4,028,216	144,000	0	0.1%	0	0	0	0.0%	0	0	0	0.0%
New Jersey	130,200,000	36,089,000	1,500,000	4.6%	3,375,000	3,375,000	3,375,000	0.9%	24,570,000	5,153,000	29,723,000	5.3%
New Mexico	9,483,600	721,200	0	0.3%	1,093,000	214,000	1,307,000	0.3%	4,710,000	4,710,000	4,710,000	0.8%
New York	295,377,188	269,142,530	360,462,053	25.1%	3,522,000	47,337,897	52,155,693	13.6%	63,837,628	47,382,952	6,249,272	21.0%
North Carolina	0	164,000	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Ohio	78,460,102	35,395,931	0	3.1%	2,502,400	65,850	2,568,250	0.7%	3,647,400	310,500	3,957,900	0.7%
Oklahoma	2,890,160	0	0	0.1%	150,000	150,000	150,000	0.0%	412,160	412,160	412,160	0.1%
Oregon	12,218,841	72,413,941	0	2.3%	88,660	4,923,955	5,012,615	1.3%	2,761,706	9,331,709	12,093,415	2.2%
Pennsylvania	206,528,000	33,674,600	79,762,965	8.7%	19,120,000	19,563,000	38,683,000	10.1%	810,000	2,898,664	12,144,000	2.8%
Rhode Island	12,123,612	0	30,266,674	1.2%	6,191,200	2,293,560	8,484,760	2.2%	187,492	0	13,285,118	2.4%
South Carolina	0	160,000	0	0.0%	0	160,000	160,000	0.0%	0	0	0	0.0%
Tennessee	2,409,512	3,117,341	0	0.2%	700,000	1,581,741	2,281,741	0.6%	893,512	5,980,000	893,512	0.2%
Texas	83,831,669	6,201,499	6,003,200	2.6%	6,021,472	2,606,289	8,627,761	2.2%	5,980,000	0	5,980,000	1.1%
Utah	5,288,020	300,000	0	0.2%	60,000	300,000	360,000	0.1%	755,000	755,000	755,000	0.1%
Vermont	13,086,256	13,920,912	0	0.7%	5,926,888	0	5,926,888	1.5%	2,307,348	2,940,000	5,247,348	0.9%
Virginia	31,763,800	60,771,310	0	2.5%	4,272,000	13,036,800	17,308,800	4.5%	3,957,200	8,550,386	12,507,586	2.2%
Virgin Islands	0	11,584,947	0	0.3%	0	0	0	0.0%	0	0	0	0.0%
Washington	53,738,249	20,894,924	0	2.0%	6,254,628	8,193,034	14,447,662	3.8%	9,898,527	1,846,523	11,745,050	2.1%
West Virginia	291,246	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Wisconsin	14,016,672	6,120,000	0	0.5%	2,041,542	2,041,542	2,041,542	0.5%	3,031,216	21,523,982	3,031,216	0.5%
* See Footnote												
TOTAL	\$1,962,720,716	\$1,235,199,234	\$485,385,721	100.0%	\$174,433,723	\$205,862,638	\$3,718,301	100.0%	\$286,029,668	\$240,948,807	\$32,478,390	100.0%

NOTES: \$21,523,982 of the FY 97 STP obligations are Consolidated Planning Grant funds, not regular ISTEA flexible funds. CPG obligations should not be included with flex funds, but were not removed since the report to Congress included them. Cumulative obligations may exceed cumulative transfers due to recoveries/re-obligations.

TABLE 74
**FY 1992 - FY 1998 FLEXIBLE FUND OBLIGATIONS
 BY CMAQ, STP, AND OTHER**

STATE	FY 1996				FY 1995				FY 1994				% OF TOTAL		
	CMAQ	STP	OTHER	TOTAL	% OF TOTAL	CMAQ	STP	OTHER	TOTAL	% OF TOTAL	CMAQ	STP		OTHER	TOTAL
Alabama	\$381,365	\$1,714,635		\$2,096,000	0.3%	\$100,000	\$524,958		\$624,958	0.1%	\$764,300			\$764,300	0.2%
Alaska	909,700	227,425		1,137,125	0.2%	3,014,746	120,000		3,134,746	0.3%	2,797,438			2,797,438	0.6%
Arkansas															
Arizona	5,549,400			5,549,400	0.8%	12,746,531	2,000,350		14,746,881	1.6%	3,495,000			3,495,000	0.7%
California	67,469,493	84,422,542	6,103,500	157,997,535	23.0%	104,323,669	145,848,956		250,172,625	27.6%	1,791,700			1,791,700	0.4%
Colorado	900,000			900,000	0.1%	900,000	610,000		1,510,000	0.2%	30,470,428			41,764,658	8.8%
Connecticut		2,855,920		2,855,920	0.4%						886,000			886,000	0.2%
Dist. of Columbia	18,620,376	14,748,000		33,368,376	4.9%	6,800,000	12,000,000		18,800,000	1.3%	8,442,400	8,894,628		17,337,028	3.7%
Florida	3,697,944			3,697,944	0.5%	6,800,000	1,233,750		8,033,750	0.9%	4,480,600			4,480,600	3.3%
Georgia	615,804			615,804	0.1%	2,883,200	1,229,600		4,112,800	0.5%	2,078,400			2,078,400	0.4%
Hawaii		977,000		977,000	0.1%		2,385,000		2,385,000	0.3%	1,187,200	110,000		1,297,200	0.3%
Idaho	744,000			744,000	0.1%	768,000			768,000	0.1%	8,442,400			8,442,400	3.7%
Illinois	33,156,440	1,042,550		34,198,990	5.0%	11,112,800	4,892,144		16,004,944	1.8%	11,265,860	4,480,600		15,746,460	3.3%
Indiana	1,197,856			1,197,856	0.2%	617,960			617,960	0.1%	2,078,400			2,078,400	0.4%
Iowa	1,027,705	663,341		1,691,046	0.2%	1,029,850	155,400		1,185,250	0.1%	2,996,171			2,996,171	0.6%
Kentucky	320,000			320,000	0.0%						344,000			344,000	0.3%
Louisiana	1,300,000	1,000,000		2,300,000	0.3%	716,212	2,655,403		3,371,615	0.3%	7,859,000			7,859,000	1.7%
Maine	498,756	850,400		1,349,156	0.2%	800,000	800,000		1,600,000	0.2%	860,000			860,000	0.3%
Maryland	8,526,000			8,526,000	1.2%	4,964,000			4,964,000	0.5%	1,232,000			1,232,000	0.3%
Massachusetts	12,110,115	1,543,948		13,654,063	2.0%	36,980,141			36,980,141	4.1%	52,018,480			52,018,480	11.0%
Michigan	9,126,576	6,058,160		15,184,736	2.2%	13,303,746	1,562,327		14,866,073	1.6%	8,749,800	2,492,363		11,242,163	2.4%
Minnesota	6,845,915	3,844,465		10,690,380	0.6%	640,000	1,874,639		2,514,639	0.2%	4,800,000	878,400		5,678,400	1.2%
Missouri	1,469,504			1,469,504	0.2%	320,346			320,346	0.0%					
Montana															
Nebraska															
Nevada	4,303,500			4,303,500	0.6%	541,500	15,076		556,576	0.0%					
New Hampshire	883,200	144,000		1,027,200	0.1%	413,384			413,384	0.0%	427,232			427,232	0.1%
New Jersey	37,830,000	15,300,000		53,130,000	7.7%	27,500,000	5,000,000		32,500,000	3.6%	10,300,000	3,261,000		13,561,000	3.2%
New Mexico	311,413			311,413	0.0%	271,000			271,000	0.0%	2,100,000	107,200		2,207,200	0.5%
New York	40,320,800	49,681,437	81,523,384	171,525,621	25.0%	36,698,200	40,561,688	83,300,000	160,559,888	17.7%	36,321,600	38,358,556	88,093,600	162,773,756	34.4%
North Carolina		4,000		4,000	0.0%										
Ohio	6,421,588	9,403,300		15,824,888	2.3%	40,282,386	7,970,890		48,253,276	5.3%	5,464,293	7,826,390		13,290,683	2.8%
Oklahoma	890,000			890,000	0.1%	628,000			628,000	0.1%	400,000			400,000	0.1%
Oregon	793,000	32,467,000		33,260,000	4.8%	55,400	24,625,957		24,681,357	2.7%	4,217,075	100,320		4,317,395	0.9%
Pennsylvania	2,952,000	729,000	10,621,856	14,301,856	2.1%	165,580,000	7,522,936	41,541,109	214,644,045	23.7%	19,566,000	1,738,000	6,348,000	24,654,000	5.2%
Rhode Island	2,692,508		3,312,000	6,004,508	0.9%	1,852,412		3,312,000	5,164,412	0.6%			3,356,428	3,356,428	0.7%
South Carolina															
Tennessee	176,000			176,000	0.0%	640,000	176,000		816,000	0.1%	759,600			759,600	0.2%
Texas	45,537,704	778,210		46,315,914	6.7%	6,358,542	2,685,000	4,545,600	13,589,142	1.5%	14,021,013			14,021,013	3.0%
Utah	234,000			234,000	0.0%	1,749,020			1,749,020	0.2%	90,000			90,000	0.0%
Vermont	3,586,700	1,448,283		5,034,983	0.7%	567,360	2,558,800		3,126,160	0.3%	545,960	1,053,620		1,599,580	0.3%
Virginia	5,516,600	9,476,000		14,992,600	2.2%	2,829,000	6,300,000		9,129,000	1.2%	7,805,000	6,552,280		14,357,280	3.5%
Virgin Islands					0.0%										
Washington															
West Virginia	10,890,203	7,701,599		18,591,802	2.7%	4,551,095	914,020		5,465,115	0.6%	8,114,200	1,207,448		9,321,648	2.0%
Wisconsin															
TOTAL	\$337,921,617	\$247,080,215	\$101,562,740	\$686,564,572	100.0%	\$494,355,542	\$280,222,894	\$132,698,709	\$907,277,145	100.0%	\$259,834,457	\$114,699,435	\$99,298,028	\$473,831,920	100.0%

* See Footnote

TABLE 74
**FY 1992 - FY 1998 FLEXIBLE FUND OBLIGATIONS
 BY CMAQ, STP, AND OTHER**

STATE	FY 1993			% OF			FY 1992			% OF		
	CMAQ	STP	OTHER	TOTAL	TOTAL	TOTAL	CMAQ	STP	OTHER	TOTAL	TOTAL	TOTAL
Alabama	\$1,435,000	\$2,792,000		\$4,227,000	1.0%			\$501,476	248,388	\$501,476	0.2%	
Alaska	1,966,982			1,966,982	0.5%					248,388	0.1%	
Arkansas												
Arizona	12,149,580	1,386,682		13,536,262	3.2%			600,000		600,000	0.2%	
California	41,445,567	33,936,935		75,382,502	17.6%			1,731,000		11,000,000	4.5%	
Colorado		140,000		140,000	0.0%							
Connecticut	5,253,600			5,253,600	1.2%			61,832		14,235,432	5.8%	
Dist. of Columbia										4,600,000	1.9%	
Florida	4,455,808			4,455,803	1.0%					394,955	0.2%	
Georgia		5,188,784		5,188,784	1.2%			394,955				
Hawaii	1,290,000			1,290,000	0.3%							
Idaho	3,897,466			3,897,466	0.9%							
Illinois	39,805,017	539,500		40,344,517	9.4%					10,900,000	4.5%	
Indiana	1,368,000			1,368,000	0.3%							
Iowa		107,996		107,996	0.0%							
Kentucky	3,609,520			3,609,520	0.8%							
Louisiana		753,645		753,645	0.2%							
Maine												
Maryland	5,690,000			5,690,000	1.3%					3,300,000	1.4%	
Massachusetts	9,637,120	1,763,148		11,400,268	2.7%					24,000,000	9.9%	
Michigan	1,986,000	1,102,337		3,088,337	0.7%							
Minnesota	4,336,267	3,170,400		7,506,667	1.8%							
Missouri	320,000			320,000	0.1%							
Montana	840,800			840,800	0.2%					400,000	0.2%	
Nebraska												
Nevada												
New Hampshire												
New Jersey	30,000,000	4,000,000		34,000,000	7.9%							
New Mexico	998,187	400,000		1,398,187	0.3%							
New York	78,025,960	32,470,000		110,495,960	25.8%			13,350,000	100,000,001	150,000,001	61.6%	
North Carolina		160,000		160,000	0.0%							
Ohio	7,994,055	8,520,024		16,514,079	3.9%			1,298,977		13,446,977	5.5%	
Oklahoma	400,000			400,000	0.1%							
Oregon	4,303,000	865,000		5,268,000	1.2%							
Pennsylvania	1,498,000	824,000		2,322,000	0.5%			400,000		400,000	0.2%	
Rhode Island												
South Carolina	1,200,000			1,200,000	0.3%					1,395,568	0.6%	
Tennessee		600,000		600,000	0.1%							
Texas	5,912,938	132,000		6,044,938	1.4%							
Texas	2,400,000			2,400,000	0.6%							
Utah												
Vermont	152,000	5,530,209		5,682,209	1.3%			390,000		390,000	0.2%	
Virginia	1,240,000	12,855,844		14,095,844	3.3%					6,144,000	2.5%	
Virgin Islands		6,104,197		6,104,197	1.4%							
Washington	14,029,596	1,032,300		15,061,896	3.5%							
West Virginia	291,246			291,246	0.1%							
Wisconsin	2,318,400			2,318,400	0.5%			1,600,000		1,600,000	0.7%	
TOTAL	\$289,961,109	\$125,657,005	\$13,985,596	\$428,603,710	100.0%		\$121,184,600	\$20,728,240	\$101,643,957	\$243,556,797	100.0%	

* See Footnote

TABLE 75
FLEX FUND OBLIGATIONS, BY AREA/STATE
(Fiscal Years 1992 - 1998)

AREA / STATE	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	TOTAL OBLIGATED	Flex Fund Obs as a % of Total Obs (FY 92-98)
AK-Anchorage	248,388	0	2,554,438	3,014,746	909,700	3,002,010	0	9,729,282	
AK-DOT	0	1,966,982	243,000	0	227,425	1,355,453	1,363,600	5,156,460	
AK-Juneau	0	0	0	120,000	0	0	0	120,000	
Subtotal (AK)	248,388	1,966,982	2,797,438	3,134,746	1,137,125	4,357,463	1,363,600	15,005,742	43.5
AL-Birmingham	0	4,227,000	0	220,000	1,742,968	0	120,000	6,309,968	
AL-DOT	0	0	184,000	404,958	353,032	1,000,000	1,600,000	3,541,990	
AL-Montgomery	501,476	0	580,300	0	0	0	0	1,081,776	
Subtotal (AL)	501,476	4,227,000	764,300	624,958	2,096,000	1,000,000	1,720,000	10,933,734	8.7
AR-Little Rock	0	0	3,495,000	0	0	0	0	3,495,000	
Subtotal (AR)	0	0	3,495,000	0	0	0	0	3,495,000	5.5
AZ-Phoenix	0	12,149,580	0	14,416,831	5,549,400	5,817,100	2,302,866	40,235,777	
AZ-Tucson	600,000	1,386,682	1,791,700	330,050	0	1,000,000	1,000,000	6,108,432	
Subtotal (AZ)	600,000	13,536,262	1,791,700	14,746,881	5,549,400	6,817,100	3,302,866	46,344,209	18.6
CA-Bakersfield	0	1,360,000	1,300,890	492,000	3,408,294	2,059,194	0	8,620,378	
CA-Davis	0	0	88,530	0	0	0	0	88,530	
CA-DOT	0	0	2,888,417	9,168,657	7,820,260	5,654,380	29,688,594	55,220,308	
CA-Fairfield	0	0	0	0	8,615,500	0	0	8,615,500	
CA-Fresno	0	4,343,000	0	2,054,400	0	0	0	6,397,400	
CA-Lancaster	0	0	1,840,000	0	0	0	0	1,840,000	
CA-Lompac	0	0	988,000	0	0	0	0	988,000	
CA-Los Angeles	0	24,998,900	770,000	187,637,400	58,125,000	121,769,000	49,658,400	442,958,700	
CA-Los Angeles/Grdna	0	0	0	288,000	0	0	0	288,000	
CA-Modesto	0	0	0	0	0	1,119,822	0	1,119,822	
CA-Napa	0	1,115,100	0	0	0	0	0	1,115,100	
CA-Oxnard	0	4,221,450	3,987,817	2,582,000	1,138,000	0	0	11,929,267	
CA-Oxnard/Ventura	0	0	0	157,500	0	0	331,700	489,200	
CA-Palm Springs	0	400,000	0	0	0	0	230,178	630,178	
CA-Riverside	0	264,727	1,242,346	0	0	1,179,250	1,416,290	4,102,613	
CA-Sacramento	1,200,000	6,195,314	13,477,040	1,828,726	1,505,869	1,194,998	9,368,240	34,770,187	
CA-Sallinas	0	1,268,500	0	0	0	0	0	1,268,500	
CA-San Bernardino	0	0	0	1,097,525	0	0	0	1,097,525	
CA-San Diego	9,800,000	2,181,600	1,766,800	1,887,267	869,557	8,748,559	0	25,253,783	
CA-San Francisco	0	16,120,000	9,501,330	31,673,400	59,150,967	20,609,000	4,741,339	141,796,036	
CA-San Fran/San Jose	0	0	0	0	0	2,248,000	0	2,248,000	
CA-San Jose	0	0	0	10,521,750	15,034,000	9,674,000	0	35,229,750	
CA-San Luis	0	788,276	0	0	0	0	0	788,276	
CA-Santa Barbara	0	523,035	0	0	304,000	0	304,000	1,131,035	
CA-Santa Clara	0	3,600,000	0	0	0	0	0	3,600,000	
CA-Santa Cruz	0	177,000	1,086,000	0	0	0	0	1,263,000	
CA-Santa Maria	0	0	156,000	0	0	0	0	156,000	
CA-Santa Rosa	0	0	800,000	400,000	0	0	0	1,200,000	
CA-Seaside-Monterey	0	0	0	0	0	0	1,776,000	1,776,000	
CA-Simi Valley	0	0	70,800	0	354,000	0	1,138,000	1,562,800	
CA-Sonoma	0	3,520,000	0	0	0	0	0	3,520,000	
CA-Stockton	0	3,753,600	1,800,688	384,000	1,672,088	0	1,492,988	9,103,364	
CA-Victorville	0	552,000	0	0	0	0	0	552,000	
Subtotal (CA)	11,000,000	75,382,502	41,764,658	250,172,625	157,997,535	174,256,203	100,145,729	810,719,252	17.1
CO-Colorado Springs	0	0	0	0	0	0	156,000	156,000	
CO-Denver	0	0	986,000	1,510,000	900,000	0	8,344,000	11,740,000	
CO-DOT	0	140,000	0	0	0	0	1,000,000	1,140,000	
Subtotal (CO)	0	140,000	986,000	1,510,000	900,000	0	9,500,000	13,036,000	5.7
CT-DOT	14,173,600	5,253,600	8,774,628	0	235,920	200,000	0	28,637,748	
CT-Hartford	61,832	0	120,000	0	200,000	0	0	381,832	
CT-New Haven	0	0	0	0	0	120,000	0	120,000	
CT-Norwalk	0	0	8,442,400	0	2,420,000	0	0	10,862,400	
Subtotal (CT)	14,235,432	5,253,600	17,337,028	0	2,855,920	320,000	0	40,001,980	8.0
DC-Washington	4,600,000	0	15,746,460	12,000,000	33,368,376	5,701,603	2,476,000	73,892,439	
Subtotal (DC)	4,600,000	0	15,746,460	12,000,000	33,368,376	5,701,603	2,476,000	73,892,439	13.1
FL-DOT	0	0	0	633,750	0	0	0	633,750	
FL-Miami	0	0	0	0	3,653,750	309,050	8,181,130	12,143,930	
FL-Orlando	0	0	0	600,000	0	0	3,032,016	3,632,016	
FL-St. Petersburg	0	0	0	0	44,194	4,980,000	407,198	5,431,392	
FL-Sarasota	0	0	0	0	0	0	1,454,612	1,454,612	
FL-Tampa	0	4,455,808	2,078,400	6,800,000	0	3,663,000	0	16,997,208	
Subtotal (FL)	0	4,455,808	2,078,400	8,033,750	3,697,944	8,952,050	13,074,956	40,292,908	3.7
GA-Athens	394,955	0	0	0	0	0	0	394,955	
GA-Atlanta	0	3,816,000	1,187,200	4,112,800	615,804	4,197,417	6,780,000	20,709,221	
GA-Augusta	0	0	0	0	0	0	40,000	40,000	
GA-DOT	0	1,372,784	110,000	0	0	0	0	1,482,784	
Subtotal (GA)	394,955	5,188,784	1,297,200	4,112,800	615,804	4,197,417	6,820,000	22,626,960	3.5
HI-DOT	0	1,290,000	0	2,385,000	977,000	0	0	4,652,000	
Subtotal (HI)	0	1,290,000	0	2,385,000	977,000	0	0	4,652,000	2.9
IA-Des Moines	0	0	0	1,185,250	960,000	64,456	369,240	2,578,946	
IA-DOT	0	0	0	0	203,341	477,064	715,883	1,396,288	
IA-Iowa City	0	0	0	0	0	0	28,000	28,000	
IA-Sloux City	0	0	0	0	527,705	0	0	527,705	
IA-Waterloo	0	107,996	0	0	0	0	0	107,996	
Subtotal (IA)	0	107,996	0	1,185,250	1,691,046	541,520	1,113,123	4,638,935	3.2
ID-Boise	0	2,637,200	996,000	264,000	744,000	0	0	4,641,200	
ID-DOT	0	1,260,266	805,600	0	0	720,000	0	2,785,866	
ID-Pocatello	0	0	551,945	504,000	0	0	0	1,055,945	
Subtotal (ID)	0	3,897,466	2,353,545	768,000	744,000	720,000	0	8,483,011	25.3
IL-Chicago	10,900,000	40,344,517	22,906,300	13,898,944	33,283,790	33,577,825	4,571,200	159,482,576	
IL-DOT	0	0	0	450,000	0	480,000	108,625	1,038,625	
IL-St. Louis, MO	0	0	0	1,656,000	915,200	940,000	0	3,511,200	
Subtotal (IL)	10,900,000	40,344,517	22,906,300	16,004,944	34,198,990	34,997,825	4,679,825	164,032,401	7.6

TABLE 75
FLEX FUND OBLIGATIONS, BY AREA/STATE
(Fiscal Years 1992 - 1998)

AREA / STATE	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	TOTAL OBLIGATED	Flex Fund Obs as a % of Total Obs (FY 92-98)
IN-Gary	0	0	1,082,760	0	0	0	0	1,082,760	
IN-Indianapolis	0	0	1,442,000	296,760	0	0	200,000	1,938,760	
IN-NWIN	0	1,368,000	0	321,200	1,197,856	2,389,250	3,281,748	8,558,054	
IN-South Bend	0	0	471,411	0	0	0	250,000	721,411	
Subtotal (IN)	0	1,368,000	2,996,171	617,960	1,197,856	2,389,250	3,731,748	12,300,985	4.5
KY-Ashtland	0	0	344,000	0	0	0	0	344,000	
KY-Louisville	0	3,609,520	1,200,000	0	320,000	853,232	0	5,982,752	
Subtotal (KY)	0	3,609,520	1,544,000	0	320,000	853,232	0	6,326,752	4.9
LA-Baton Rouge	0	0	0	0	1,300,000	0	477,000	1,777,000	
LA-DOT	0	0	0	0	0	40,000	0	40,000	
LA-New Orleans	0	0	6,600,000	1,600,000	1,000,000	1,000,000	0	10,200,000	
LA-Shreveport	0	753,645	1,259,000	1,055,403	0	0	0	3,068,048	
Subtotal (LA)	0	753,645	7,859,000	2,655,403	2,300,000	1,040,000	477,000	15,085,048	5.8
MA-Boston	24,000,000	11,203,148	47,990,000	29,462,937	7,423,148	5,794,600	24,375,080	150,248,913	
MA-Brockton	0	0	3,008,400	0	0	308,972	0	3,317,372	
MA-DOT	0	0	110,400	2,170,324	2,476,935	5,123,132	900,352	10,781,143	
MA-Fitchburg	0	0	0	0	0	0	560,000	560,000	
MA-Hyannis	0	0	0	0	0	0	1,277,960	1,277,960	
MA-Lawrence	0	0	0	0	0	272,600	3,174,693	3,447,293	
MA-Lowell	0	0	0	0	0	0	2,524,856	2,524,856	
MA-Springfield	0	0	0	3,200,000	2,065,980	114,000	2,534,400	7,914,380	
MA-Taunton	0	0	0	0	0	0	178,400	178,400	
MA-Worcester	0	197,120	909,680	2,146,880	1,688,000	6,159,640	5,840,000	16,941,320	
Subtotal (MA)	24,000,000	11,400,268	52,018,480	36,980,141	13,654,063	17,772,944	41,365,741	197,191,637	15.4
MD-Baltimore	3,300,000	5,690,000	1,232,000	4,964,000	8,526,000	0	11,102,000	34,814,000	
Subtotal (MD)	3,300,000	5,690,000	1,232,000	4,964,000	8,526,000	0	11,102,000	34,814,000	5.3
ME-DOT	0	0	1,308,000	1,516,212	1,109,156	1,771,976	975,496	6,680,840	
ME-Portland	0	0	205,112	0	240,000	0	0	445,112	
Subtotal (ME)	0	0	1,513,112	1,516,212	1,349,156	1,771,976	975,496	7,125,952	10.0
MI-Ann Arbor	0	260,000	308,000	0	0	0	0	568,000	
MI-Benton Harbor	0	0	37,840	0	0	0	0	37,840	
MI-Detroit	0	1,560,000	8,772,700	8,823,506	10,233,776	7,599,831	2,719,000	39,708,813	
MI-DOT	0	342,033	835,543	2,055,447	845,360	1,743,930	1,327,856	7,150,169	
MI-Flint	0	0	0	0	4,000,000	762,807	0	4,762,807	
MI-Grand Rapids	0	58,000	1,210,000	3,862,240	0	60,000	5,039,831	10,230,071	
MI-Jackson	0	101,334	78,080	80,880	0	0	0	260,294	
MI-Kalamazoo	0	20,000	0	0	80,000	0	0	100,000	
MI-Lansing	0	0	0	44,000	25,600	0	0	69,600	
MI-Muskegon	0	746,970	0	0	0	0	0	746,970	
MI-Port Huron	0	0	0	0	0	0	543,200	543,200	
Subtotal (MI)	0	3,088,337	11,242,163	14,866,073	15,184,736	10,166,568	9,629,887	64,177,764	12.5
MN-DOT	0	2,800,000	878,400	1,074,639	3,526,465	3,726,200	1,607,400	13,613,104	
MN-Duluth	0	1,420,000	0	0	0	0	1,044,000	2,464,000	
MN-Fargo, ND	0	0	0	472,000	0	0	59,000	531,000	
MN-Minneapolis	0	3,286,667	0	328,000	0	8,916,000	0	12,530,667	
MN-Rochester	0	0	0	0	318,000	0	588,000	906,000	
MN-St. Paul	0	0	4,800,000	0	0	0	0	4,800,000	
Subtotal (MN)	0	7,506,667	5,678,400	1,874,639	3,844,465	12,642,200	3,298,400	34,844,771	15.6
MO-St. Louis	0	320,000	0	640,000	6,845,915	6,845,175	2,164,520	16,815,610	
MO-Springfield	0	0	0	0	0	0	200,000	200,000	
Subtotal (MO)	0	320,000	0	640,000	6,845,915	6,845,175	2,364,520	17,015,610	3.4
MT-DOT	0	0	0	320,346	0	0	0	320,346	
MT-Missoula	0	840,800	0	0	1,469,504	430,544	458,659	3,199,507	
Subtotal (MT)	0	840,800	0	320,346	1,469,504	430,544	458,659	3,519,853	14.2
NC-Chapel Hill	0	160,000	0	0	4,000	0	0	164,000	
Subtotal (NC)	0	160,000	0	0	4,000	0	0	164,000	0.1
NE-DOT	0	0	0	15,076	0	0	0	15,076	
NE-Omaha	400,000	0	0	0	0	0	0	400,000	
Subtotal (NE)	400,000	0	0	15,076	0	0	0	415,076	0.7
NH-DOT	0	0	427,232	413,384	1,027,200	180,000	2,124,400	4,172,216	
Subtotal (NH)	0	0	427,232	413,384	1,027,200	180,000	2,124,400	4,172,216	14.4
NJ-DOT	0	0	0	0	0	1,060,000	0	1,060,000	
NJ-Northeastern NJ	0	34,000,000	15,061,000	32,500,000	53,130,000	28,663,000	3,375,000	166,729,000	
Subtotal (NJ)	0	34,000,000	15,061,000	32,500,000	53,130,000	29,723,000	3,375,000	167,789,000	7.3
NM-Albuquerque	0	0	2,100,000	271,000	311,413	4,710,000	1,093,000	8,485,413	
NM-DOT	0	1,398,187	107,200	0	0	0	214,000	1,719,387	
Subtotal (NM)	0	1,398,187	2,207,200	271,000	311,413	4,710,000	1,307,000	10,204,800	15.6
NV-Las Vegas	0	0	0	0	0	0	1,400,000	1,400,000	
NV-Reno	0	0	0	541,500	4,303,500	28,500	0	4,873,500	
Subtotal (NV)	0	0	0	541,500	4,303,500	28,500	1,400,000	6,273,500	5.7
NY-Albany	0	3,508,000	0	0	0	7,240,000	3,816,000	14,564,000	
NY-Buffalo	0	6,394,400	10,016,800	0	764,000	1,480,000	1,836,000	20,491,200	
NY-DOT	0	48,000	27,489,356	5,191,600	3,459,527	1,268,016	750,000	38,206,499	
NY-Duchess County	0	0	748,000	0	0	0	0	748,000	
NY-Elmira	0	0	0	0	0	0	264,000	264,000	
NY-Glen Falls	0	0	240,000	0	0	0	240,000	480,000	
NY-Nassau County	0	0	6,520,000	3,200,000	0	0	0	9,720,000	
NY-New York	150,000,001	90,956,160	112,711,200	146,009,248	163,126,350	104,454,608	35,249,693	802,507,260	
NY-Niagara Falls	0	0	0	0	2,480,000	0	0	2,480,000	
NY-Oneida	0	144,000	0	0	0	0	0	144,000	
NY-Poughkeepsie	0	800,000	0	0	0	0	1,140,000	1,940,000	
NY-Rochester	0	0	0	5,774,040	1,695,744	1,661,600	0	9,131,384	
NY-Rockland	0	1,600,000	0	0	0	0	0	1,600,000	
NY-Saratoga City	0	1,048,000	0	0	0	0	0	1,048,000	
NY-Suffolk County	0	0	350,000	385,000	0	0	0	735,000	
NY-Syracuse	0	5,518,400	0	0	0	1,365,628	8,860,000	15,744,028	
NY-Tompkins	0	480,000	0	0	0	0	0	480,000	
NY-Utica	0	0	354,400	0	0	0	0	354,400	
NY-Westchester County	0	0	4,344,000	0	0	0	0	4,344,000	
Subtotal (NY)	150,000,001	110,496,960	162,773,756	160,559,888	171,325,621	117,469,852	52,155,693	924,981,771	15.2

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FLEX FUND OBLIGATIONS, BY AREA/STATE
(Fiscal Years 1992 - 1998)

AREA / STATE	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	TOTAL OBLIGATED	Flex Fund Obs as a % of Total Obs (FY 92-98)
OH-Akron	0	788,574	1,650,800	5,797,774	1,026,210	1,132,000	0	10,395,358	
OH-Canton	0	0	0	97,778	0	0	0	97,778	
OH-Cincinnati	0	3,557,600	7,189,000	14,709,000	9,358,000	883,000	1,226,000	36,922,600	
OH-Cleveland	8,648,000	7,200,000	0	23,287,734	1,373,000	1,631,000	0	42,139,734	
OH-Columbus	3,500,000	1,250,000	193,600	0	0	0	1,125,000	6,068,600	
OH-Dayton	0	0	1,269,600	2,010,800	4,022,358	151,400	151,400	7,605,558	
OH-DOT	1,298,977	277,905	1,443,283	110,190	45,300	160,500	0	3,336,155	
OH-Lorain-Elyria	0	0	0	0	0	0	65,850	65,850	
OH-Toledo	0	3,440,000	1,460,000	2,240,000	0	0	0	7,140,000	
OH-Youngstown	0	0	84,400	0	0	0	0	84,400	
Subtotal (OH)	13,446,977	16,514,079	13,290,683	48,253,276	15,824,868	3,957,900	2,568,250	113,856,033	13.6
OK-Oklahoma City	0	400,000	0	400,000	750,000	0	0	1,550,000	
OK-Tulsa	0	0	400,000	228,000	140,000	412,160	150,000	1,330,160	
Subtotal (OK)	0	400,000	400,000	628,000	890,000	412,160	150,000	2,880,160	3.1
OR-DOT	0	480,000	0	1,020,750	0	2,665,798	1,562,199	5,728,747	
OR-Eugene	0	485,000	0	0	218,000	0	0	703,000	
OR-Portland/Vancouver	0	4,303,000	4,217,075	23,303,417	33,042,000	9,427,617	3,450,416	77,743,525	
OR-Salem	0	0	100,320	357,190	0	0	0	457,510	
Subtotal (OR)	0	5,268,000	4,317,395	24,681,357	33,260,000	12,093,415	5,012,615	84,632,782	9.4
PA-Allentown	0	0	1,306,000	0	0	0	0	1,306,000	
PA-Alltoona	0	20,000	0	0	0	0	0	20,000	
PA-DOT	0	24,000	0	0	0	490,000	0	514,000	
PA-Erie	0	0	0	320,000	0	0	0	320,000	
PA-Harrisburg	0	0	100,000	0	640,000	0	0	740,000	
PA-Johnstown	0	0	248,000	188,536	288,000	13,864	0	738,400	
PA-Lancaster	0	0	0	48,000	0	0	0	48,000	
PA-Lehigh	400,000	0	0	0	0	0	0	400,000	
PA-Monessen	0	200,000	0	1,000,000	0	0	0	1,200,000	
PA-Philadelphia	0	10,386,000	22,700,000	89,348,000	8,111,811	8,992,800	36,203,000	175,741,611	
PA-Pittsburgh	0	0	300,000	113,097,109	5,262,045	6,356,000	0	125,015,154	
PA-Reading	0	800,000	0	5,880,000	0	0	0	6,680,000	
PA-Rochester	0	0	0	800,000	0	0	0	800,000	
PA-Scranton	0	0	0	374,400	0	0	0	374,400	
PA-Sharon	0	0	0	480,000	0	0	0	480,000	
PA-State College	0	0	0	2,108,000	0	0	2,480,000	4,588,000	
PA-Williamsport	0	0	0	1,000,000	0	0	0	1,000,000	
Subtotal (PA)	400,000	11,430,000	24,654,000	214,644,045	14,301,856	15,852,664	38,683,000	319,965,565	16.0
RI-DOT	1,395,568	4,512,000	3,356,428	3,312,000	0	0	6,191,200	18,767,196	
RI-Providence	0	0	1,852,412	1,852,412	6,004,508	13,472,610	2,293,560	23,623,090	
Subtotal (RI)	1,395,568	4,512,000	3,356,428	5,164,412	6,004,508	13,472,610	8,484,760	42,390,286	36.7
SC-Charleston	0	0	0	0	0	0	160,000	160,000	
Subtotal (SC)	0	0	0	0	0	0	160,000	160,000	0.2
TN-Chattanooga	0	600,000	0	176,000	0	0	840,000	1,616,000	
TN-DOT	0	0	39,600	224,000	176,000	93,512	69,741	602,853	
TN-Johnson City	0	0	0	0	0	0	352,000	352,000	
TN-Knoxville	0	0	0	416,000	0	100,000	0	516,000	
TN-Memphis	0	0	720,000	0	0	700,000	1,020,000	2,440,000	
Subtotal (TN)	0	600,000	759,600	816,000	176,000	893,512	2,281,741	5,526,853	2.5
TX-Arlington	0	0	0	0	0	0	90,000	90,000	
TX-Austin	0	132,000	0	0	0	0	0	132,000	
TX-Bryan	0	580,000	0	0	0	0	0	580,000	
TX-Dallas	0	0	7,560,000	580,000	11,237,152	0	246,000	19,623,152	
TX-Dallas/Fort Worth	0	0	0	7,332,000	0	0	2,866,000	10,198,000	
TX-Denton	0	0	0	5,152	0	0	0	5,152	
TX-DOT	0	0	2,741,000	0	5,174,232	0	0	7,915,232	
TX-El Paso	0	4,232,938	0	0	7,292,590	1,220,000	5,105,761	17,851,289	
TX-Ft. Worth	0	2,557,600	3,236,000	5,671,990	22,611,940	4,760,000	320,000	39,157,530	
TX-Galveston	0	0	484,013	0	0	0	0	484,013	
TX-Oklahoma City	0	0	0	0	0	0	0	0	
Subtotal (TX)	0	7,502,538	14,021,013	13,589,142	46,315,914	5,980,000	8,627,761	96,036,368	6.5
UT-Salt Lake City	0	2,400,000	90,000	1,749,020	234,000	755,000	360,000	5,588,020	
Subtotal (UT)	0	2,400,000	90,000	1,749,020	234,000	755,000	360,000	5,588,020	2.1
VA-Charlottesville	0	2,526,587	0	0	0	0	0	2,526,587	
VA-Danville	0	192,820	0	0	0	0	136,000	328,820	
VA-DOT	0	0	0	0	320,000	700,786	1,064,000	2,084,786	
VA-Hampton	2,704,000	3,840,000	416,000	628,000	1,656,000	0	3,109,600	12,353,600	
VA-Lynchburg	0	240,000	0	0	0	0	0	240,000	
VA-Newport News	0	0	288,000	0	0	0	0	288,000	
VA-Norfolk	3,440,000	0	4,566,280	962,000	1,369,600	3,107,600	4,520,800	17,966,280	
VA-Petersburg	0	0	48,000	0	0	0	0	48,000	
VA-Richmond	0	3,088,437	1,731,000	1,139,000	2,167,000	1,519,200	778,400	10,423,037	
VA-Roanoke	0	3,288,000	0	0	0	0	0	3,288,000	
VA-Wash, DC-MD-VA	0	0	0	2,500,000	0	7,180,000	7,700,000	17,380,000	
VA-Woodbridge	0	920,000	9,308,000	5,900,000	9,480,000	0	0	25,608,000	
Subtotal (VA)	6,144,000	14,095,844	16,357,280	11,129,000	14,992,600	12,507,586	17,308,800	92,535,110	30.9
VI-DOT	0	6,104,197	1,380,750	0	0	4,100,000	0	11,584,947	
Subtotal (VI)	0	6,104,197	1,380,750	0	0	4,100,000	0	11,584,947	82.0
VT-Burlington	190,000	0	0	0	1,168,523	0	0	1,358,523	
VT-Chittenden	0	1,288,016	0	0	0	0	0	1,288,016	
VT-DOT	200,000	4,394,193	1,599,580	3,126,160	3,866,460	5,247,348	5,926,888	24,360,629	
Subtotal (VT)	390,000	5,682,209	1,599,580	3,126,160	5,034,983	5,247,348	5,926,888	27,007,168	48.3
WA-Bremerton	0	0	0	0	0	0	4,524,500	4,524,500	
WA-DOT	0	851,882	50,400	753,520	2,052,724	73,523	3,000,000	6,782,049	
WA-Everett	0	0	772,200	0	0	0	0	772,200	
WA-Olympia	0	0	174,000	0	0	0	0	174,000	
WA-Richland	0	53,218	0	0	0	0	20,534	73,752	
WA-Seattle	0	10,397,078	4,424,000	500,000	8,425,076	7,790,756	6,902,628	38,439,538	
WA-Spokane	0	0	0	0	0	433,797	0	433,797	
WA-Tacoma	0	1,904,818	1,663,048	4,211,595	6,019,542	3,247,179	0	17,046,182	
WA-Vancouver/Prtnid	0	1,854,900	2,238,000	0	2,094,460	199,795	0	6,387,155	
Subtotal (WA)	0	15,061,896	9,321,648	5,465,115	18,591,802	11,745,050	14,447,662	74,633,173	12.9

TABLE 75
FLEX FUND OBLIGATIONS, BY AREA/STATE
(Fiscal Years 1992 - 1998)

AREA / STATE	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	TOTAL OBLIGATED	Flex Fund Obs as a % of Total Obs (FY 92-98)
WI-DOT	1,600,000	2,318,400	6,233,000	4,147,262	115,472	2,845,416	2,041,542	19,301,092	
WI-Milwaukee	0	0	180,000	469,780	0	185,800	0	835,580	
Subtotal (WI)	1,600,000	2,318,400	6,413,000	4,617,042	115,472	3,031,216	2,041,542	20,136,672	6.9
WV-Huntington	0	291,246	0	0	0	0	0	291,246	
Subtotal (WV)	0	291,246	0	0	0	0	0	291,246	0.5
* See Footnote -- CPGs	0	0	0	0	0	21,523,982	0	21,523,982	
TOTAL	243,556,797	428,603,710	473,831,920	907,277,145	686,564,572	559,456,865	384,014,662	3,683,305,671	11.7
% of TOTAL	6.61	11.64	12.86	24.63	18.64	15.19	10.43	100.00	

NOTE: \$21,523,982 of FY 97 obligations were Consolidated Planning Grants, not regular ISTEA flexible funds. These funds should not be reported in this table. CPGs were not removed from the FY 97 obligations because the total flex obligations reported to Congress in FY97 included the CPGs. The CPG total of \$21,523,982 was not included in calculating the total flex funds as a percent of total obligations.

Obligations and Transfers of Flex Funds, Fiscal Years 1992 - 1998

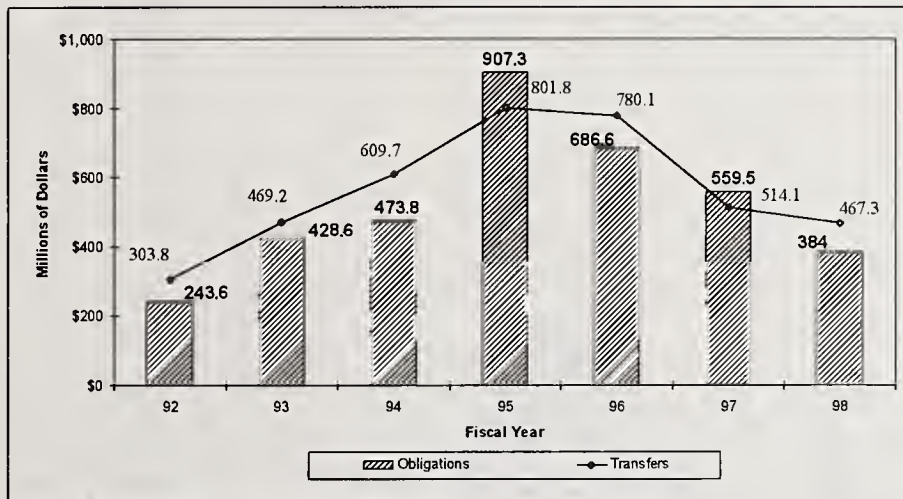


Figure 75
CUMULATIVE FLEXIBLE FUND OBLIGATIONS
 FY 1992 - 1998

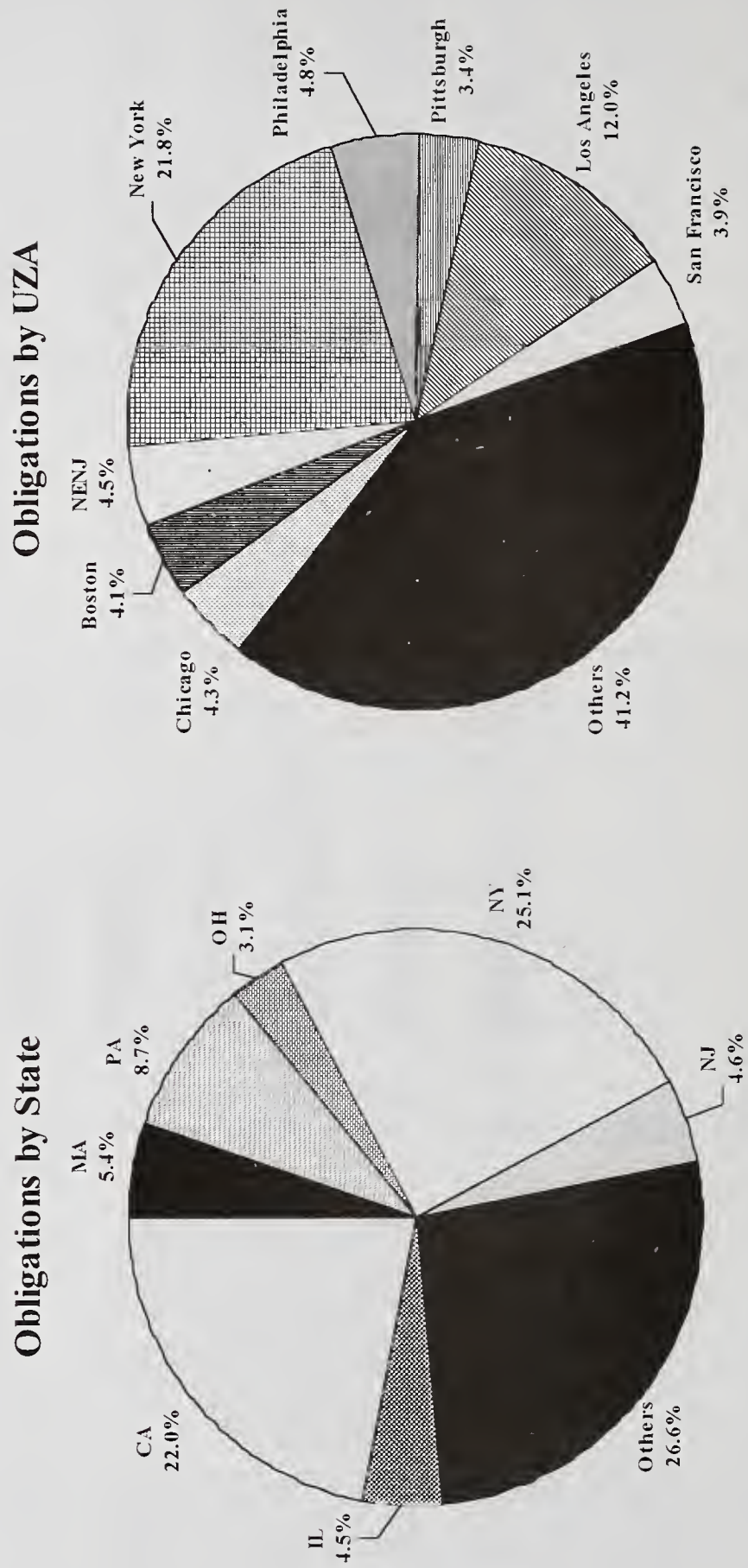
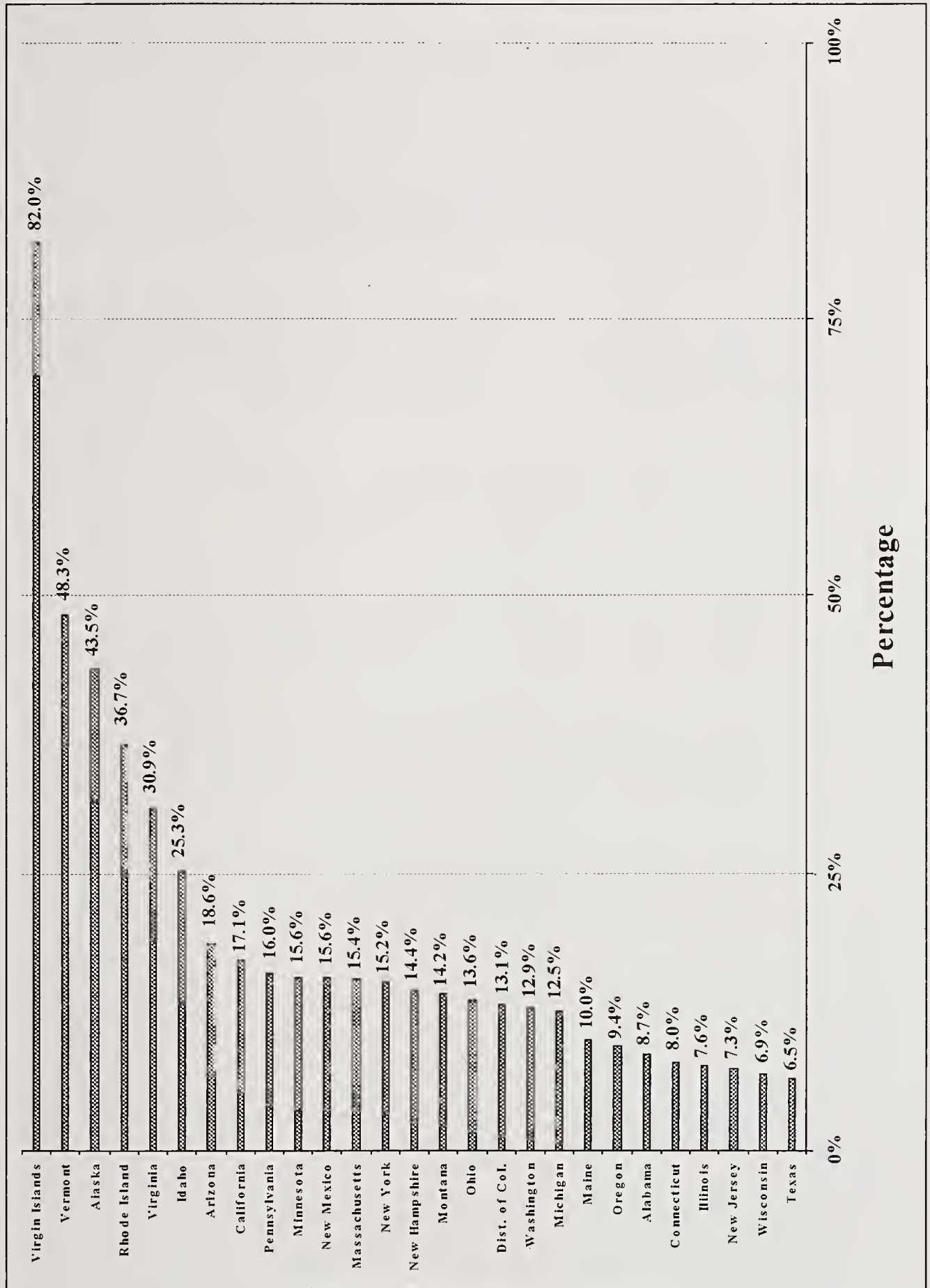


Figure 75a
FLEXIBLE FUND OBLIGATIONS AS A PERCENT OF TOTAL OBLIGATIONS
 (Only Includes States with Flexible Fund Obligations > 6%)
 FY 1992 - 1998



SECTION 5327(c)1 and 5327(c)3 Set-aside

Section 5327(c)1 of the Federal Transit Act authorizes the Secretary of Transportation to use up to one-half percent of the appropriations for the capital, urbanized area formula, nonurbanized area formula; the Washington Metro and Title 23 (Interstate Transfer); and up to three-fourths percent of the capital program to contract with any person to oversee the construction of any major project under such section of the Act. The Project Management Oversight Program (PMOP) provides for the monitoring of a major capital project's process to determine whether a project is on time, within budget, in conformance with design criteria, constructed to approved plans and specifications, and is efficiently and effectively implemented.

Section 5327(c)3 also permits the use of such funds to include safety, procurement, management and financial compliance reviews and audits. Out of the total \$21,473,606 obligated for Section 5327(c)3 activities in FY 1998, \$10,197,493 was obligated for PMOP, \$2,999,411 for safety, and \$3,290,715 for financial management oversight.

TABLE 76

DISTRIBUTION OF OBLIGATIONS FOR 5327(c)1 - PROGRAM MANAGEMENT OVERSIGHT (PMO)
BY FISCAL YEAR AND PROGRAM

FISCAL YEAR	PLANNING (FORMERLY SECTION 8)	CAPITAL (FORMERLY SECTION 3)	URB. AREA FORMULA (FORMERLY SECTION 9)	WASH. DC. METRO RAIL	INTERSTATE SUBSTITUTE	NON-URB. AREA FORMULA (FORMERLY SECTION 18)	TOTAL
1984	\$384,547	\$0	\$0	\$0	\$0	\$0	\$384,547
1985	1,940,135	0	0	0	0	0	1,940,135
1986	1,995,508	3,810,000	2,570,000	1,086,195	957,000	0	10,418,703
1987	0	4,553,350	9,193,749	986,507	294,490	0	15,028,096
1988	0	2,800,496	3,208,412	0	37,265	0	6,046,173
1989	0	5,076,559	645,270	1,698,933	169,942	0	7,590,704
1990	0	5,417,453	2,260,119	0	1,110,053	0	8,787,625
1991	0	6,345,602	3,475,750	0	645,596	0	10,466,948
1992	0	2,972,507	3,954,700	0	789,621	0	7,716,828
1993	0	5,482,312	5,616,458	1,928,880	834,219	0	13,861,869
1994	0	24,638,371	757,282	0	801,467	0	26,197,120
1995	0	5,878,699	3,239,816	179,161	192,585	0	9,490,261
1996	0	15,619,413	1,399,873	0	0	0	17,019,286
1997	0	5,215,951	10,056,293	1,130,460	0	850,000	17,252,704
1998	0	12,482,050	7,964,312	717,301	0	309,943	21,473,606
15 - YEAR TOTAL	\$4,320,190	\$100,292,763	\$54,342,034	\$7,727,437	\$5,832,238	\$1,159,943	\$173,674,605

TABLE 77

**TRANSFERS FROM THE URBANIZED AREA FORMULA PROGRAM TO THE NON-URBANIZED AREA FORMULA PROGRAM
FISCAL YEARS 1989 - 1998**

STATE	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	TOTAL
Alabama	\$2,000,000	\$2,000,000	\$850,000	\$1,500,000	\$500,000	\$0	\$2,100,000	\$1,474,928	\$945,559	\$1,486,789	\$12,857,276
Alaska	0	0	0	58,783	0	0	0	0	0	0	58,783
Arizona	0	368,352	0	337,821	342,993	365,967	521,816	446,614	388,504	409,293	3,181,360
Arkansas	0	0	0	300,000	1,975	83,555	231,550	0	0	0	617,080
California	548,832	327,380	4,621	17,500	0	0	0	0	2,677,770	0	2,677,770
Colorado	0	0	27,000	0	0	144,175	319,553	317,373	0	0	898,333
Connecticut	750,000	729,000	1,125,000	1,000,000	1,000,000	1,000,000	1,500,000	0	500,000	0	808,101
Florida	50,000	25,186	66,567	124,387	130,000	71,842	271,295	400,000	0	0	7,604,000
Idaho	520,523	0	0	0	0	363,599	381,075	0	0	0	1,139,277
Illinois	366,342	300,000	300,000	267,000	84,840	0	0	0	0	0	1,265,197
Iowa	0	400,000	0	0	0	0	20,814	15,048	0	519,262	1,318,182
Kansas	0	0	0	0	0	0	575,635	125,500	428,398	0	955,124
Kentucky	0	0	0	0	0	3,840	3,840	50,000	93,000	0	1,129,533
Maine	0	0	0	0	0	0	34,650	29,611	42,299	43,657	150,680
Maryland	0	0	87,137	0	0	0	0	0	0	0	237,354
Massachusetts	0	0	0	0	334,285	0	0	0	0	0	334,285
Michigan	0	0	0	0	0	652,576	0	429,658	0	0	1,082,234
Minnesota	31,764	26,716	0	20,987	21,328	19,368	30,509	23,312	30,643	6,632	211,259
Mississippi	1,128,456	0	325,000	200,000	0	0	0	0	0	0	1,653,456
Missouri	248,380	122,414	308,199	21,312	271,535	0	0	0	0	0	971,840
New Hampshire	140,655	159,314	287,227	0	92,829	183,377	108,403	88,882	100,452	712,843	1,873,982
New York	819,000	341,000	0	0	791,702	0	485,740	0	106,175	133,169	2,676,786
North Carolina	1,500,000	0	0	1,577,053	1,737,331	4,913,401	3,791,475	2,276,168	4,007,433	0	19,802,861
North Dakota	191,950	147,461	64,061	21,035	62,645	0	21,132	0	0	0	508,284
Ohio	0	0	0	0	0	0	0	0	339,825	112,493	452,318
Oklahoma	100,199	935,645	200,679	706,675	592,371	1,360,136	748,489	500,825	412,659	0	5,557,678
Oregon	7,122	6,634	7,079	9,670	8,277	11,842	12,220	10,015	10,491	12,202	95,552
Pennsylvania	0	0	0	0	84,000	28,000	0	0	0	0	112,000
Puerto Rico	0	75,096	0	0	0	0	0	0	0	500,000	575,096
Rhode Island	0	0	0	0	0	0	0	602,702	430,284	352,873	1,385,859
South Carolina	145,016	244,261	411,762	309,736	235,119	0	0	240,747	0	0	1,586,641
South Dakota	206,637	107,755	42,765	0	0	0	202,162	0	0	0	559,319
Tennessee	0	0	0	191,440	0	0	1,632,000	0	282,835	0	2,106,275
Texas	0	8,080,720	9,117,458	7,895,770	0	0	150,000	192,000	0	0	25,435,948
Wisconsin	130,419	0	0	868,600	1,712,500	325,997	172,081	551,950	1,310,028	999,830	6,071,405
Wyoming	969,212	803,529	0	630,000	0	0	215,000	0	0	0	2,617,741
TOTAL	\$9,854,507	\$15,200,463	\$13,224,555	\$16,057,769	\$8,003,730	\$9,527,675	\$13,529,439	\$7,775,333	\$12,106,355	\$5,289,043	\$110,568,869

TABLE 78

**TRANSFERS FROM THE NON-URBANIZED AREA FORMULA PROGRAM TO THE URBANIZED FORMULA PROGRAM
FISCAL YEARS 1989 - 1998**

STATE	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	TOTAL
Arkansas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,766	\$0	\$141,766
California	0	0	0	0	0	0	0	0	2,677,770	0	2,677,770
Iowa	244,228	240,000	240,000	293,600	0	0	0	0	0	0	1,017,828
Kansas	0	0	0	0	0	0	20,814	0	0	0	20,814
Kentucky	0	0	0	0	0	0	0	125,500	154,786	0	280,286
New Mexico	0	0	200,000	0	0	0	0	0	0	0	200,000
New York	0	0	0	0	0	0	0	0	0	79,574	79,574
North Carolina	0	0	0	1,577,053	1,737,331	2,537,326	5,767,190	2,276,528	4,007,433	0	17,902,861
Rhode Island	221,955	19,020	28,030	0	133,160	0	0	0	0	0	402,165
Tennessee	0	0	0	0	0	0	700,000	0	282,835	0	982,835
Texas	0	0	0	0	325,712	0	0	0	0	0	325,712
Vermont	0	0	0	0	0	0	0	0	200,000	0	200,000
TOTAL	\$466,183	\$259,020	\$468,030	\$1,870,653	\$2,196,203	\$2,537,326	\$6,488,004	\$2,402,028	\$7,464,590	\$79,574	\$24,231,611

TABLE 79
OBLIGATIONS FOR VEHICLES
FISCAL YEARS 1966 - 1998

FY	Total Vehicles	BY PROGRAM										BY VEHICLE TYPE						Number of Vehicles	
		Capital	Sec.5	Sec.9A	Urbanized Area Formula	Elderly/Disabled	Non-urb. Area Formula	FAUS	Interstate Substitute	40'-35' Stand.	30' or Less Sta. Wg	Vans / Articulated	Trolley Style	Intercity Comm.	Other				
66	1,110	1,110	0	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0
67	311	311	0	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0
68	637	637	0	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0
69	501	501	0	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0
70	1,487	1,487	0	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0
71	2,521	2,521	0	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0
72	3,502	3,502	0	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0
73	4,072	4,072	0	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0
74	5,816	5,378	0	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0
75	4,426	4,307	99	0	0	0	N/A	20	0	0	0	0	0	0	0	0	0	0	0
76	3,318	2,867	391	0	0	0	N/A	60	0	0	0	0	0	0	0	0	0	0	0
TQ	359	312	47	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0
77	3,798	3,200	472	0	0	0	N/A	126	0	0	0	0	0	0	0	0	0	0	0
78	3,992	3,620	331	0	0	0	N/A	41	0	0	0	0	0	0	0	0	0	0	0
79	2,939	1,020	1,611	0	0	0	N/A	99	209	0	0	0	0	0	0	0	0	0	0
80	4,223	1,773	2,191	0	0	0	N/A	78	181	0	0	0	0	0	0	0	0	0	0
81	4,611	2,790	1,647	0	0	0	N/A	45	129	0	0	0	0	0	0	0	0	0	0
82	3,250	1,912	1,290	0	0	0	N/A	11	37	0	0	0	0	0	0	0	0	0	0
83	2,863	1,714	575	0	0	0	N/A	12	3	0	0	0	0	0	0	0	0	0	0
84	2,478	174	588	292	1,371	0	N/A	17	36	0	0	0	0	0	0	0	0	0	0
85	3,051	83	449	134	2,302	0	N/A	10	73	0	0	0	0	0	0	0	0	0	0
86	3,666	245	338	269	2,788	0	N/A	4	22	0	0	0	0	0	0	0	0	0	0
87	3,641	236	0	0	3,282	0	N/A	49	74	0	0	0	0	0	0	0	0	0	0
88	3,410	373	0	0	2,997	0	N/A	19	21	0	0	0	0	0	0	0	0	0	0
89	3,343	411	0	0	2,911	0	N/A	0	21	0	0	0	0	0	0	0	0	0	0
90	3,685	1,078	0	0	2,540	0	N/A	26	41	0	0	0	0	0	0	0	0	0	0
91	3,602	1,426	0	0	2,069	0	N/A	35	72	0	0	0	0	0	0	0	0	0	0
92	3,062	801	0	0	2,218	0	N/A	3	40	0	0	0	0	0	0	0	0	0	0
93	5,239	1,167	0	0	3,996	0	N/A	0	76	0	0	0	0	0	0	0	0	0	0
94	5,545	1,490	0	0	4,039	0	N/A	0	16	0	0	0	0	0	0	0	0	0	0
95	6,357	1,532	0	0	4,825	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0
96	5,152	937	0	0	4,163	0	N/A	0	52	0	0	0	0	0	0	0	0	0	0
97	7,021	1,470	0	0	3,367	0	N/A	544	15	0	0	0	0	0	0	0	0	0	0
98	6,541	931	0	0	3,419	0	N/A	542	0	0	0	0	0	0	0	0	0	0	0
Tot.	119,529	55,388	10,029	1,254	46,287	3,274	1,086	1,093	1,118	78,629	19,105	17,317	2,854	643	582	399	0	0	0

NOTES: PRIOR TO 1985 TROLLEY STYLE BUSES WERE INCLUDED WITH STANDARD BUSES.

INTERCITY COMMUTER BUS CATEGORY WAS ADDED IN FY 1991.

STATIONS WAGONS AND SEDANS ARE INCLUDED WITH VANS.

BEGINNING IN FY97, ELDERLY/DISABLED AND NON-URB. FORMULA WERE ADDED TO THE TABLE.

BEGINNING IN FY97, OTHER CATEGORY ADDED TO BUS TYPE. SOME ADJUSTMENTS MADE TO PRIOR YEARS, BASED ON PREVIOUS FOOTNOTES.

Table 80
URBANIZED AREA FORMULA PROGRAM
OBLIGATIONS FOR BUSES
FISCAL YEARS 1990 - 1998

STATE / AREA		Number of Vehicles									9-YEAR TOTAL	% of Total
		FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998		
AK	Anchorage	0	0	0	24	23	25	11	24	7	114	100.0
	Total	0	0	0	24	23	25	11	24	7	114	0.4
AL	Birmingham	0	14	8	47	0	3	12	0	0	84	33.6
	Mobile	1	3	0	3	0	5	5	2	6	25	10.0
	Montgomery	0	0	10	0	0	0	2	0	0	12	4.8
	State of Alabama	14	15	6	20	27	20	13	7	7	129	51.6
	Total	15	32	24	70	27	28	32	9	13	250	0.8
AR	Little Rock-North Little Rock	0	2	3	8	18	9	5	3	10	58	59.8
	State of Arkansas	8	2	8	3	4	1	11	2	0	39	40.2
	Total	8	4	11	11	22	10	16	5	10	97	0.3
AZ	Phoenix	67	24	0	153	22	107	66	85	51	575	68.4
	State of Arizona	0	0	0	0	0	0	0	0	2	2	0.2
	Tucson	59	16	19	36	37	20	34	33	10	264	31.4
	Total	126	40	19	189	59	127	100	118	63	841	2.7
CA	Bakersfield	2	0	4	4	12	0	12	29	5	68	1.3
	Fresno	6	10	0	34	0	27	8	17	0	102	2.0
	Los Angeles	216	198	82	381	97	162	155	274	375	1,940	38.2
	Modesto	0	0	0	4	0	9	0	5	0	18	0.4
	Oxnard-Ventura	0	0	8	20	10	5	0	1	0	44	0.9
	Riverside-San Bernardino	14	31	36	17	22	37	5	23	30	215	4.2
	Sacramento	30	0	1	23	10	11	10	29	17	131	2.6
	San Diego	29	14	101	0	19	21	167	9	69	429	8.4
	San Francisco-Oakland	153	94	176	81	98	245	229	66	129	1,271	25.0
	San Jose	34	41	55	55	45	41	46	25	49	391	7.7
	State of California	21	14	10	48	77	57	72	34	94	427	8.4
	Stockton	0	0	2	20	8	2	8	0	4	44	0.9
	Total	505	402	475	687	398	617	712	512	772	5,080	16.6
CO	Colorado Springs	10	5	9	8	0	14	0	10	8	64	11.6
	Denver	13	42	16	27	21	108	48	90	0	365	66.0
	State of Colorado	6	4	3	10	39	11	23	19	9	124	22.4
	Total	29	51	28	45	60	133	71	119	17	553	1.8
CT	Bridgeport-Milford	28	15	10	0	29	14	26	12	12	146	16.0
	Hartford-Middletown	31	6	22	25	51	31	0	30	36	232	25.4
	New Haven-Meriden	27	16	43	24	17	48	27	26	0	228	24.9
	Springfield, MA-CT	0	0	0	0	3	0	0	0	0	3	0.3
	State of Connecticut	66	25	51	2	26	56	39	10	31	306	33.4
	Total	152	62	126	51	126	149	92	78	79	915	3.0
DC	Washington, DC-MD-VA	63	100	25	100	110	30	270	1	70	769	100.0
	Total	63	100	25	100	110	30	270	1	70	769	2.5
DE	State of Delaware	0	0	0	0	0	16	0	11	0	27	12.9
	Wilmington, DE-MD-NJ-PA	0	0	0	0	17	14	6	46	99	182	87.1
	Total	0	0	0	0	17	30	6	57	99	209	0.7
FL	Daytona Beach	0	0	3	2	9	12	6	5	8	45	2.4
	Ft. Lauderdale-Hollywood-Pomp. Bch.	13	10	20	16	19	25	35	27	22	187	9.9
	Fort Myers-Cape Coral	0	0	10	3	7	14	0	9	7	50	2.7
	Jacksonville	13	10	12	13	13	13	12	5	13	104	5.5
	Melbourne-Cocoa	5	28	0	0	0	0	0	0	0	33	1.8
	Melbourne-Palm Bay	0	0	41	10	29	0	21	40	35	176	9.3
	Miami-Hialeah	27	0	32	31	55	42	1	20	14	222	11.8
	Orlando	0	36	0	64	20	50	30	33	30	263	14.0
	Penscola	0	5	4	0	0	5	14	3	0	31	1.6
	St. Petersburg	12	14	0	0	0	0	0	0	0	26	1.4
	Sarasota-Bradenton	0	0	10	12	12	6	7	2	10	59	3.1
	State of Florida	14	8	0	26	51	44	57	39	25	264	14.0
	Tampa-St. Petersburg-Clearwater	0	0	67	39	35	69	19	50	45	324	17.2
	W. Palm Bch-Boca Raton-Delray Bch	7	0	0	19	40	26	0	0	8	100	5.3
	Total	91	111	199	235	290	306	202	233	217	1,884	6.1
GA	Atlanta	57	0	31	78	23	45	48	0	49	331	71.2
	Augusta, GA-SC	9	3	0	4	0	7	0	10	5	38	8.2
	Columbus, GA-AL	12	1	2	2	3	7	2	6	3	38	8.2
	State of Georgia	0	0	2	8	0	21	14	13	0	58	12.5
	Total	78	4	35	92	26	80	64	29	57	465	1.5
HI	Honolulu	30	52	33	42	73	98	70	38	0	436	97.1
	State of Hawaii	0	0	0	8	0	5	0	0	0	13	2.9
	Total	30	52	33	50	73	98	75	38	0	449	1.5
IA	Davenport-Rock Island-Moline, IA-IL	6	24	5	1	7	10	1	2	3	59	31.1
	Des Moines	9	0	0	0	3	18	34	24	14	102	53.7
	State of Iowa	1	4	2	1	4	7	9	1	0	29	15.3
	Total	16	28	7	2	14	35	44	27	17	190	0.6

Table 80
URBANIZED AREA FORMULA PROGRAM
OBLIGATIONS FOR BUSES
FISCAL YEARS 1990 - 1998

STATE / AREA		FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	Number of Vehicles	
											9-YEAR TOTAL	% of Total
ID	State of Idaho	2	1	0	18	16	5	3	3	0	48	100.0
	Total	2	1	0	18	16	5	3	3	0	48	0.2
IL	Chicago	218	37	93	657	244	117	162	130	169	1,827	89.6
	Peoria	0	6	2	7	9	2	0	3	2	31	1.5
	Rockford	4	2	2	2	6	5	7	1	0	29	1.4
	St. Louis, MO-IL	0	0	0	0	0	5	23	5	0	33	1.6
	State of Illinois	8	6	5	3	9	52	21	3	12	119	5.8
	Total	230	51	102	669	268	181	213	142	183	2,039	6.6
IN	Fort Wayne	0	0	0	0	11	5	5	0	0	21	4.1
	Indianapolis	0	4	4	26	0	0	57	23	26	140	27.5
	Northwestern Indiana	19	13	17	5	31	42	32	7	31	197	38.6
	South Bend-Mishawaka, IN-MI	2	1	1	7	8	2	2	3	6	32	6.3
	State of Indiana	6	15	16	13	6	23	16	19	6	120	23.5
	Total	27	33	38	51	56	72	112	52	69	510	1.7
KS	State of Kansas	1	0	0	4	0	0	0	0	2	7	13.0
	Wichita	0	0	5	0	0	14	14	8	6	47	87.0
	Total	1	0	5	4	0	14	14	8	8	54	0.2
KY	Lexington-Fayette	0	0	0	0	0	6	0	9	6	21	13.3
	Louisville, KY-IN	7	0	0	49	0	0	32	27	3	118	74.7
	State of Kentucky	5	0	5	2	2	2	1	1	1	19	12.0
	Total	12	0	5	51	2	8	33	37	10	158	0.5
LA	Baton Rouge	2	15	6	0	4	5	16	2	0	50	14.9
	New Orleans	0	10	7	0	36	50	39	28	15	185	55.2
	Shreveport	2	7	4	3	9	9	0	2	2	38	11.3
	State of Louisiana	14	12	8	2	13	1	3	5	4	62	18.5
	Total	18	44	25	5	62	65	58	37	21	335	1.1
MA	Boston	0	1	2	0	250	151	8	4	0	416	41.4
	Lawrence-Haverhill, MA-NH	3	2	6	7	9	4	5	6	18	60	6.0
	Providence-Pawtucket, RI-MA	0	0	0	5	13	9	8	3	16	54	5.4
	Providence-Pawtucket-Warwick, RI-M	0	18	0	0	0	0	0	0	0	18	1.8
	Springfield, MA-CT	0	0	15	5	17	67	32	1	36	173	17.2
	Springfield-Chicopee-Holyoke, MA-CT	18	2	0	0	0	0	0	0	0	20	2.0
	State of Massachusetts	15	2	7	0	18	23	19	27	18	129	12.8
	Worcester, MA-CT	7	12	14	19	12	24	20	26	0	134	13.3
	Total	43	37	44	36	319	278	92	67	88	1,004	3.3
MD	Baltimore	40	38	1	0	0	3	3	0	18	103	78.0
	State of Maryland	4	0	2	3	6	2	3	5	4	29	22.0
	Total	44	38	3	3	6	5	6	5	22	132	0.4
ME	State of Maine	0	0	3	3	4	6	12	8	3	39	100.0
	Total	0	0	3	3	4	6	12	8	3	39	0.1
MI	Ann Arbor	9	0	0	16	9	5	17	2	9	67	6.9
	Detroit	10	46	12	22	103	97	143	50	139	622	63.7
	Flint	7	14	0	0	0	7	0	0	8	36	3.7
	Grand Rapids	0	6	0	0	9	17	4	3	50	89	9.1
	Lansing-East Lansing	3	0	2	0	46	13	0	10	4	78	8.0
	State of Michigan	0	9	3	9	12	13	10	16	13	85	8.7
	Total	29	75	17	47	179	152	174	81	223	977	3.2
MN	Minneapolis-St. Paul	2	0	20	28	51	89	0	66	0	256	77.6
	State of Minnesota	2	1	0	8	2	13	23	14	11	74	22.4
	Total	4	1	20	36	53	102	23	80	11	330	1.1
MO	Kansas City, MO-KS	0	0	0	0	2	24	48	18	19	111	23.2
	St. Louis, MO-IL	29	24	23	26	43	53	85	34	25	342	71.5
	State of Missouri	1	0	0	5	4	7	3	3	2	25	5.2
	Total	30	24	23	31	49	84	136	55	46	478	1.6
MS	Jackson	0	9	0	5	7	0	0	0	0	21	42.0
	State of Mississippi	2	4	7	4	6	0	2	2	2	29	58.0
	Total	2	13	7	9	13	0	2	2	2	50	0.2
MT	State of Montana	3	1	1	5	0	1	9	13	2	35	100.0
	Total	3	1	1	5	0	1	9	13	2	35	0.1
NC	Charlotte	6	19	5	0	22	50	11	31	31	175	61.8
	Durham	0	0	0	0	0	3	6	6	9	24	8.5
	Fayetteville	0	0	3	7	7	5	4	5	1	32	11.3
	Raleigh	0	0	0	2	3	10	2	0	3	20	7.1
	State of North Carolina	4	28	0	0	0	0	0	0	0	32	11.3
	Total	10	47	8	9	32	68	23	42	44	283	0.9
ND	State of North Dakota	5	0	0	4	6	6	2	15	0	38	100.0

Table 80
URBANIZED AREA FORMULA PROGRAM
OBLIGATIONS FOR BUSES
FISCAL YEARS 1990 - 1998

STATE / AREA	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	Number of Vehicles	
										9-YEAR TOTAL	% of Total
Total	5	0	0	4	6	6	2	15	0	38	0.1
NE Omaha, NE-IA	6	18	12	28	3	1	3	26	12	109	77.3
State of Nebraska	1	0	0	0	3	4	15	9	0	32	22.7
Total	7	18	12	28	6	5	18	35	12	141	0.5
NH Lawrence-Haverhill, MA-NH	0	0	0	0	0	0	0	0	0	0	0.0
State of New Hampshire	1	1	7	10	4	1	4	2	3	33	100.0
Total	1	1	7	10	4	1	4	2	3	33	0.1
NJ Allentown-Bethlehem-Easton, PA-NJ	0	0	0	0	0	1	0	0	0	1	0.3
Northeastern New Jersey	0	0	16	30	0	176	71	0	4	297	83.4
Philadelphia, PA-NJ	0	0	38	0	0	5	0	0	0	43	12.1
State of New Jersey	0	0	0	0	0	6	0	6	0	12	3.4
Trenton, NJ-PA	0	0	0	0	0	2	0	0	0	2	0.6
Wilmington, DE-MD-NJ-PA	0	0	0	0	0	1	0	0	0	1	0.3
Total	0	0	54	30	0	191	71	6	4	356	1.2
NM Albuquerque	0	0	0	5	34	0	0	9	10	58	65.2
State of New Mexico	4	3	3	0	8	7	0	4	2	31	34.8
Total	4	3	3	5	42	7	0	13	12	89	0.3
NV Las Vegas	12	4	0	29	74	35	0	57	38	249	77.3
Reno	0	0	0	0	21	18	30	4	0	73	22.7
Total	12	4	0	29	95	53	30	61	38	322	1.0
NY Albany-Schnectady-Troy	11	5	9	27	5	44	13	40	31	185	10.7
Buffalo-Niagara Falls	12	14	19	35	82	12	3	0	13	190	11.0
New York City	107	113	102	78	145	89	55	176	74	939	54.4
Rochester	5	6	21	23	46	25	44	13	13	183	10.6
State of New York	5	7	6	20	38	25	38	10	27	176	10.2
Syracuse	3	2	0	40	0	0	8	0	0	53	3.1
Total	143	147	157	200	293	216	142	270	158	1,726	5.6
OH Akron	0	28	0	28	8	25	11	20	14	134	9.3
Canton	0	2	2	0	5	5	14	7	15	50	3.5
Cincinnati, OH-KY	19	13	1	9	54	91	62	7	3	259	17.9
Cleveland	37	38	55	33	51	96	21	31	44	406	28.1
Columbus	12	17	27	11	2	30	35	13	9	156	10.8
Dayton	47	24	0	22	0	63	4	12	0	172	11.9
Lorain-Elyria	2	0	1	7	0	0	0	6	10	26	1.8
State of Ohio	8	15	10	2	5	2	6	18	2	68	4.7
Toledo, OH-MI	55	0	0	38	66	0	0	0	0	159	11.0
Youngstown-Warren	1	3	0	0	0	1	0	0	11	16	1.1
Total	181	140	96	150	191	313	153	114	108	1,446	4.7
OK Oklahoma City	14	3	12	5	0	9	8	9	6	66	45.5
State of Oklahoma	3	3	4	3	0	0	0	0	0	13	9.0
Tulsa	8	0	3	0	17	8	16	14	0	66	45.5
Total	25	6	19	8	17	17	24	23	6	145	0.5
OR Portland-Vancouver, OR-WA	0	2	0	21	32	20	47	75	50	247	89.2
State of Oregon	1	3	3	2	0	0	8	13	0	30	10.8
Total	1	5	3	23	32	20	55	88	50	277	0.9
PA Allentown-Bethlehem-Easton, PA-NJ	4	8	13	0	25	6	7	36	12	111	11.0
Harrisburg	0	0	0	4	0	0	6	1	0	11	1.1
Philadelphia, PA-NJ	0	0	0	0	100	160	140	70	129	599	59.5
Pittsburgh	5	6	7	15	35	19	5	8	36	136	13.5
Scranton-Wilkes Barre	0	0	0	10	3	2	0	5	14	34	3.4
State of Pennsylvania	7	1	3	5	12	49	16	7	16	116	11.5
Total	16	15	23	34	175	236	174	127	207	1,007	3.3
PR Puerto Rico	6	1	3	13	5	3	0	0	9	40	25.5
San Juan	0	18	21	0	4	12	47	15	0	117	74.5
Total	6	19	24	13	9	15	47	15	9	157	0.5
RI Providence-Pawtucket, RI-MA	0	0	44	0	10	15	2	0	63	134	92.4
State of Rhode Island	0	0	0	0	0	0	0	0	11	11	7.6
Total	0	0	44	0	10	15	2	0	74	145	0.5
SC Charleston	0	0	0	2	3	12	0	0	10	27	9.0
Columbia	5	18	3	0	7	4	0	0	21	58	19.3
Greenville	8	29	7	8	11	19	0	0	0	82	27.2
State of South Carolina	29	7	17	7	9	23	12	26	4	134	44.5
Total	42	54	27	17	30	58	12	26	35	301	1.0
SD State of South Dakota	19	2	2	4	12	8	2	10	2	61	100.0
Total	19	2	2	4	12	8	2	10	2	61	0.2
TN Chattanooga	0	0	0	0	0	4	0	0	0	4	1.2
Knoxville	2	1	6	3	2	8	3	6	1	32	9.5

Table 80
URBANIZED AREA FORMULA PROGRAM
OBLIGATIONS FOR BUSES
FISCAL YEARS 1990 - 1998

STATE / AREA	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	Number of Vehicles	
										9-YEAR TOTAL	% of Total
Memphis, TN-AR-MS	15	2	16	16	12	7	0	20	22	110	32.7
Nashville	0	0	24	30	13	22	25	12	13	139	41.4
Nashville-Davidson	14	14	0	0	0	0	0	0	0	28	8.3
State of Tennessee	3	0	2	0	5	0	0	10	3	23	6.8
Total	34	17	48	49	32	41	28	48	39	336	1.1
TX Austin	14	40	24	32	10	40	101	50	0	311	11.0
Corpus Christi	10	11	22	14	23	27	10	11	0	128	4.5
Dallas-Fort Worth	40	91	0	172	171	105	113	19	70	781	27.6
El Paso, TX-NM	2	3	26	25	34	27	0	24	0	141	5.0
Houston	120	0	10	65	124	228	65	147	0	759	26.9
McAllen-Edinburg-Mission	0	0	0	0	0	0	8	0	0	8	0.3
San Antonio	25	3	61	67	0	84	0	19	72	331	11.7
State of Texas	87	31	41	15	36	72	29	21	35	367	13.0
Total	298	179	184	390	364	590	353	267	201	2,826	9.2
UT Ogden	3	0	11	11	10	9	12	19	0	75	20.8
Provo-Orem	0	0	6	0	11	32	8	20	0	77	21.4
Salt Lake City	9	22	33	60	6	38	18	6	0	192	53.3
State of Utah	2	0	0	2	0	0	0	6	6	16	4.4
Total	14	22	50	73	27	79	38	51	6	360	1.2
VA Newport News-Hampton	3	8	0	0	0	0	0	0	0	11	1.9
Norfolk-Portsmouth	24	6	0	0	0	0	0	0	0	30	5.2
Norfolk-VA Beach-Newport News	0	0	37	38	35	11	35	26	51	233	40.3
Richmond	33	10	20	0	55	22	1	45	18	204	35.3
State of Virginia	1	0	6	32	15	11	5	0	5	75	13.0
Washington, DC-MD-VA	0	0	0	5	20	0	0	0	0	25	4.3
Total	61	24	63	75	125	44	41	71	74	578	1.9
VT State of Vermont	1	1	3	0	0	5	0	3	2	15	100.0
Total	1	1	3	0	0	5	0	3	2	15	0.0
WA Portland-Vancouver, OR-WA	0	0	5	23	18	0	17	6	29	98	6.0
Seattle	49	51	38	134	141	38	216	129	58	854	52.3
Spokane	10	10	13	19	0	49	25	20	6	152	9.3
State of Washington	0	67	25	12	22	33	53	7	44	263	16.1
Tacoma	21	12	0	39	18	13	47	54	62	266	16.3
Total	80	140	81	227	199	133	358	216	199	1,633	5.3
WI Madison	0	10	27	0	0	21	0	0	17	75	23.2
Milwaukee	14	0	0	52	35	35	0	14	0	150	46.4
State of Wisconsin	2	0	0	32	20	40	0	4	0	98	30.3
Total	16	10	27	84	55	96	0	18	17	323	1.1
WV State of West Virginia	0	6	2	5	4	6	2	4	2	31	100.0
Total	0	6	2	5	4	6	2	4	2	31	0.1
WY State of Wyoming	6	5	6	5	7	4	2	2	8	45	100.0
Total	6	5	6	5	7	4	2	2	8	45	0.1
TOTAL	2,540	2,069	2,218	3,996	4,039	4,868	4,183	3,367	3,419	30,678	100.0
<i>% of 9-yr Total</i>	8.3	6.7	7.2	13.0	13.2	15.9	13.6	11.0	11.1	100.0	

NOTES: If a UZA name includes more than one state, more vehicles may have been purchased for that UZA in the other state(s).
 "Buses" include all types and sizes of bus, vans, station wagon, sedans, ferry boats, leased bus.

Table 81
CAPITAL PROGRAM
OBLIGATIONS FOR BUS PURCHASES
FISCAL YEARS 1989 - 1998

STATE / AREA	Number of Vehicles										10-YEAR TOTAL	% of Total
	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998		
AK Anchorage	0	0	0	0	0	0	0	9	0	0	9	36.0
Barrow	0	0	6	0	0	0	0	0	0	0	6	24.0
Juneau	3	0	7	0	0	0	0	0	0	0	10	40.0
Total	3	0	13	0	0	0	0	9	0	0	25	0.2
AL Birmingham	0	0	0	12	0	19	0	0	0	0	31	10.3
Montgomery	0	0	0	0	0	0	0	0	0	28	28	9.3
State of Alabama	0	100	141	0	0	0	0	0	0	0	241	80.3
Total	0	100	141	12	0	19	0	0	0	28	300	2.7
AR Fayetteville	0	0	0	0	0	0	0	0	0	4	4	1.2
Pine Bluff	0	0	0	0	0	0	0	1	0	0	1	0.3
Springdale	0	0	0	0	0	0	0	0	0	4	4	1.2
State of Arkansas	0	0	207	0	0	0	0	57	0	73	337	97.4
Total	0	0	207	0	0	0	0	58	0	81	346	3.1
AZ Phoenix	0	0	0	0	0	0	31	0	0	0	31	37.8
Tucson	0	0	0	6	32	6	7	0	0	0	51	62.2
Total	0	0	0	6	32	6	38	0	0	0	82	0.7
CA Davis	0	0	0	16	0	0	0	0	0	0	16	3.1
Fairfield	0	0	0	0	0	0	0	2	0	0	2	0.4
Folsom	0	0	0	0	0	0	0	0	0	3	3	0.6
Lake Tahoe	0	0	0	0	7	0	0	0	0	3	10	2.0
Los Angeles	21	0	0	29	0	0	5	0	10	4	69	13.5
Palm Springs	0	0	0	0	9	0	0	0	0	0	9	1.8
Riverside-San Bernardino	0	0	0	0	0	0	0	0	0	0	0	0.0
Sacramento	0	3	0	0	6	0	40	0	0	7	56	11.0
San Diego	0	7	7	0	0	0	0	0	0	0	14	2.7
San Francisco-Oakland	60	5	0	0	32	6	11	64	22	0	200	39.2
San Jose	0	0	0	0	0	0	25	0	0	0	25	4.9
Santa Barbara	0	0	0	0	0	0	5	0	10	0	15	2.9
Santa Cruz	0	4	23	0	0	0	0	0	0	0	27	5.3
Santa Rosa	0	0	0	0	0	0	0	6	0	0	6	1.2
Stockton	0	0	0	0	0	17	0	32	0	0	49	9.6
Ukiah	0	0	0	0	0	0	0	0	3	0	3	0.6
Woodland	0	0	0	0	0	0	0	6	0	0	6	1.2
Total	81	19	30	45	54	23	86	110	45	17	510	4.6
CO Breckinridge	0	0	0	0	0	0	0	0	0	5	5	3.2
Crested Butte	0	0	0	0	0	0	0	0	0	2	2	1.3
Denver	0	0	0	0	66	0	0	0	2	1	69	43.7
Durango	0	0	0	0	0	0	0	0	0	3	3	1.9
Eagle County	0	0	0	0	6	0	0	0	0	2	8	5.1
Fort Collins	0	0	10	9	0	0	0	5	6	2	32	20.3
Greeley	0	0	0	0	0	0	0	2	1	0	3	1.9
Pitken County	0	0	0	0	0	15	0	0	0	14	29	18.4
Telluride	0	0	0	0	0	0	0	0	0	2	2	1.3
Vail	0	0	0	0	0	0	0	5	0	0	5	3.2
Total	0	0	10	9	72	15	0	12	9	31	158	1.4
CT Hartford	0	0	0	19	0	0	0	0	0	0	19	65.5
State of Connecticut	0	0	10	0	0	0	0	0	0	0	10	34.5
Total	0	0	10	19	0	0	0	0	0	0	29	0.3
DC Washington, DC-MD-VA	0	0	0	0	0	0	0	0	0	0	0	0.0
Total	0	0	0	0	0	0	0	0	0	0	0	0.0
DE Sussexx	0	0	0	0	0	0	0	0	0	15	15	16.3
Wilmington, DE-MD-NJ-PA	0	40	0	0	0	0	30	7	0	0	77	83.7
Total	0	40	0	0	0	0	30	7	0	15	92	0.8
FL Daytona Beach	0	0	0	0	0	0	0	0	0	8	8	2.1
Ft. Laud.-Hollywd-Pomp.	0	0	12	0	0	0	0	0	0	0	12	3.2
Key West	0	0	0	3	0	0	0	0	0	0	3	0.8
Lakeland	0	4	0	15	0	0	0	0	0	0	19	5.0
Melbourne	7	0	0	25	0	0	0	0	0	0	32	8.5
Miami-Hialeah	0	15	0	0	46	11	7	48	18	0	145	38.5
Orlando	0	13	0	0	0	40	0	17	17	7	94	24.9
Pensacola	0	0	9	0	0	0	0	0	0	0	9	2.4
Tallahassee	0	0	11	0	0	0	0	0	0	0	11	2.9
Tampa-St. Pete.-Cirwater	0	0	0	0	0	0	0	0	0	9	9	2.4
Volusia County	0	0	0	0	0	0	0	0	6	0	6	1.6
W Plm Bch-Boca Rtn-Dlry Bch	0	0	0	0	0	0	24	0	0	5	29	7.7
Total	7	32	32	43	46	51	31	65	41	29	377	3.4
GA Atlanta	0	5	0	0	0	56	20	0	17	15	113	100.0
Total	0	5	0	0	0	56	20	0	17	15	113	1.0
HI Kauai	0	0	0	0	0	0	1	0	0	0	1	12.5
State of Hawaii	0	0	0	0	7	0	0	0	0	0	7	87.5
Total	0	0	0	0	7	0	1	0	0	0	8	0.1
IA Burlington	0	0	0	0	0	0	0	0	0	1	1	0.2

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CAPITAL PROGRAM
OBLIGATIONS FOR BUS PURCHASES
FISCAL YEARS 1989 - 1998

Number of Vehicles

STATE / AREA	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	10-YEAR TOTAL	% of Total
Cedar Rapids	0	0	0	1	0	5	9	0	14	0	29	4.6
Davenport-Rk Isnd-Moline, IA-I	0	0	0	5	0	0	5	0	7	0	17	2.7
Des Moines	39	0	23	5	0	0	23	0	18	3	111	17.5
Dubuque	0	0	0	0	0	2	7	0	1	0	10	1.6
Iowa City	0	1	0	2	0	7	6	0	4	0	20	3.2
Sioux City	0	1	0	5	0	5	3	0	0	0	14	2.2
State of Iowa	0	0	0	103	0	107	47	92	51	17	417	65.9
Waterloo	0	4	0	0	0	3	6	0	1	0	14	2.2
Total	39	6	23	121	0	129	106	92	96	21	633	5.7
IL												
Bloomington	0	8	0	0	0	0	0	0	0	0	8	2.6
Champaign-Urbana	0	0	4	0	0	0	15	24	3	1	47	15.3
Chicago	0	0	0	9	0	26	0	7	9	9	60	19.5
Davenport-Rk Isnd-Moline, IA-I	0	11	0	0	0	0	0	5	5	0	21	6.8
Decatur	0	0	9	0	0	0	0	3	0	2	14	4.5
DeKalb County	0	0	0	0	0	0	0	0	3	0	3	1.0
Henry County	0	0	0	0	0	0	0	0	1	0	1	0.3
Madison County	0	0	0	0	0	0	33	13	5	0	51	16.6
Peoria	0	14	12	0	0	5	2	0	0	1	34	11.0
Peoria County	0	0	0	0	0	0	0	0	3	0	3	1.0
Quincy	0	0	0	0	0	0	0	6	0	0	6	1.9
Rockford	0	0	10	0	0	4	9	3	0	0	26	8.4
St. Louis, MO-IL	0	0	0	0	0	7	0	0	0	0	7	2.3
Springfield	0	0	0	0	0	7	0	5	4	1	17	5.5
State of Illinois	0	0	0	0	0	0	0	0	10	0	10	3.2
Total	0	33	35	9	0	49	59	66	43	14	308	2.8
IN												
Anderson	0	0	0	0	4	0	0	0	0	0	4	2.9
Bedford	0	0	0	0	3	0	0	0	0	0	3	2.2
Bloomington	0	0	0	0	0	4	0	0	0	0	4	2.9
Evansville	0	0	0	0	6	0	0	0	2	0	8	5.9
Fort Wayne	0	0	0	0	0	0	0	0	3	0	3	2.2
Indianapolis	0	0	0	0	0	0	0	0	0	6	6	4.4
Lafayette	0	0	0	0	9	0	0	0	8	0	17	12.5
Monroe County	0	0	0	0	0	0	0	0	2	0	2	1.5
Muncie	0	0	0	0	5	0	0	0	1	0	6	4.4
Northwestern Indiana	0	0	0	0	3	17	0	0	5	0	25	18.4
South Bend	0	0	0	0	0	0	1	0	0	0	1	0.7
State of Indiana	0	0	0	0	8	5	0	41	0	0	54	39.7
Terre Haute	0	0	0	0	0	0	0	0	3	0	3	2.2
Total	0	0	0	0	38	26	1	41	24	6	136	1.2
KS												
Johnson County	0	0	0	0	0	0	21	0	0	0	21	25.3
Topeka	0	0	0	0	0	0	30	0	0	0	30	36.1
State of Kansas	0	26	0	0	0	0	0	0	0	0	26	31.3
Wichita	0	0	0	0	0	0	0	0	0	6	6	7.2
Total	0	26	0	0	0	0	51	0	0	6	83	0.7
KY												
Cincinnati, OH-KY	0	0	0	35	0	0	0	0	0	0	35	24.3
Fort Wright	0	0	0	0	0	18	0	0	0	0	18	12.5
Lexington	0	0	0	0	0	0	0	0	0	4	4	2.8
Louisville, KY-IN	0	0	0	0	0	11	0	0	0	3	14	9.7
Owensboro	0	0	0	0	0	0	0	0	0	2	2	1.4
State of Kentucky	0	0	0	0	0	0	0	0	0	71	71	49.3
Total	0	0	0	35	0	29	0	0	0	80	144	1.3
LA												
Alexandria	0	0	0	0	0	0	0	0	7	0	7	3.2
Baton Rouge	0	0	0	0	0	0	0	0	8	0	8	3.6
Gretna	0	0	0	0	0	0	0	0	9	0	9	4.1
Huoma	0	0	0	0	0	0	0	0	1	0	1	0.5
Lake Charles	0	0	0	0	0	0	0	0	4	0	4	1.8
Monroe	0	0	0	0	0	0	0	0	2	6	8	3.6
New Orleans	13	0	0	0	0	40	46	20	0	5	124	55.9
Shreveport	0	0	0	0	0	0	0	0	1	0	1	0.5
State of Louisiana	0	0	0	0	0	0	0	0	39	21	60	27.0
Total	13	0	0	0	0	40	46	20	71	32	222	2.0
MA												
Boston	0	0	0	0	0	0	0	0	0	0	0	0.0
Brockton	0	30	0	0	0	0	0	0	0	0	30	15.8
Fall River	0	0	7	0	0	0	0	0	0	0	7	3.7
Greenfield	0	0	3	0	0	0	3	0	0	9	15	7.9
Lowell	0	0	22	0	0	13	0	0	0	0	35	18.4
New Bedford	0	0	0	0	0	35	0	0	0	0	35	18.4
Montachusett	0	9	0	0	0	0	0	0	0	0	9	4.7
Pittsfield	0	0	12	0	0	0	0	0	0	0	12	6.3
Springfield, MA-CT	0	0	0	35	0	12	0	0	0	0	47	24.7
Total	0	39	44	35	0	60	3	0	0	9	190	1.7
MD												
Annapolis	0	0	0	4	4	0	2	0	0	0	10	2.5
Baltimore	34	0	12	51	75	0	27	0	38	0	237	59.5
Cumberland	0	0	0	7	0	0	0	0	0	0	7	1.8
Frederick	0	0	0	4	0	0	0	0	0	0	4	1.0
Frederick County	0	0	0	0	0	0	0	0	2	0	2	0.5
Hagerstown	0	0	0	9	0	0	0	0	0	0	9	2.3
Harford County	0	0	0	0	0	0	0	0	3	0	3	0.8

Table 81
CAPITAL PROGRAM
OBLIGATIONS FOR BUS PURCHASES
FISCAL YEARS 1989 - 1998

STATE / AREA	Number of Vehicles										10-YEAR TOTAL	% of Total
	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998		
Total	0	0	6	0	11	0	8	7	0	1	33	0.3
NV												
Las Vegas	0	0	0	0	0	0	6	0	0	0	6	42.9
Reno	0	0	0	0	0	0	0	0	8	0	8	57.1
Total	0	0	0	0	0	0	6	0	8	0	14	0.1
NY												
Albany-Schenectady-Troy	0	2	0	0	0	5	5	0	0	29	41	7.7
Broome County	0	0	0	0	0	0	0	0	4	0	4	0.8
Buffalo-Niagara Falls	0	13	0	42	0	11	0	0	0	0	66	12.5
Chemung County	4	0	0	0	0	0	0	0	6	0	10	1.9
Elmira	0	5	0	0	0	2	0	0	0	0	7	1.3
Greene County	3	0	0	0	0	0	0	0	0	0	3	0.6
Ithaca	0	0	0	0	0	3	0	0	0	0	3	0.6
Nassau County	0	0	0	0	0	0	0	0	2	0	2	0.4
New York City	10	12	24	0	23	51	61	9	38	30	258	48.7
Rochester-Genesee	39	0	0	16	0	0	0	13	17	0	85	16.0
Syracuse	8	0	0	0	0	0	0	0	3	0	11	2.1
Utica-Rome	0	0	8	0	0	3	0	17	6	0	34	6.4
Westchester County	0	0	0	0	0	0	6	0	0	0	6	1.1
Total	64	32	32	58	23	75	72	39	76	59	530	4.8
OH												
Akron	0	0	20	0	0	20	0	10	15	21	86	14.8
Brunswick	0	0	0	0	0	0	0	2	0	0	2	0.3
Canton	0	0	0	10	0	0	4	0	0	0	14	2.4
Cincinnati, OH-KY	0	0	0	0	33	0	41	25	35	11	145	24.9
Cleveland	0	0	0	0	0	0	0	6	27	0	33	5.7
Columbus	0	0	0	0	24	45	16	24	13	8	130	22.3
Dayton	0	0	0	0	30	0	0	0	24	8	62	10.7
Hamilton	0	0	0	0	0	0	3	0	0	0	3	0.5
Lake County	0	0	0	0	0	0	14	0	0	0	14	2.4
Springfield	0	0	0	0	0	0	7	0	0	0	7	1.2
State of Ohio	0	0	0	0	41	0	3	0	0	0	44	7.6
Toledo, OH-MI	0	0	0	0	0	14	0	0	0	0	14	2.4
Wheeling, WV-OH	0	0	0	0	0	0	5	0	0	0	5	0.9
Youngstown	0	0	0	0	0	12	0	0	0	11	23	4.0
Total	0	0	20	10	128	91	93	67	114	59	582	5.2
OK												
Oklahoma City	0	0	0	0	0	0	13	0	0	5	18	16.5
State of Oklahoma	0	0	0	0	0	0	71	0	0	0	71	65.1
Tulsa	0	0	0	0	0	0	20	0	0	0	20	18.3
Total	0	0	0	0	0	0	104	0	0	5	109	1.0
OR												
Albany	0	0	0	0	0	0	0	2	2	0	4	1.0
Corvallis	0	0	0	0	0	0	2	0	1	0	3	0.8
Eugene	0	22	0	0	26	0	0	0	13	0	61	15.6
Klamath Falls	0	0	0	0	0	0	1	0	0	0	1	0.3
Medford	0	0	0	0	13	0	0	0	0	0	13	3.3
Portland-Vancouver, OR-WA	0	107	133	8	0	16	0	2	43	0	309	78.8
Wilsonville	0	0	0	0	0	0	0	0	1	0	1	0.3
Total	0	129	133	8	39	16	3	4	60	0	392	3.5
PA												
Allentown-Beth.-Easton, PA-NJ	0	0	0	0	0	0	0	0	5	0	5	1.2
Attoona	0	0	0	11	0	0	0	0	0	0	11	2.6
Chambersburg	0	0	0	0	0	2	0	0	0	0	2	0.5
Erie	0	0	0	0	0	0	15	0	0	6	21	5.0
Harrisburg	0	0	0	0	0	0	0	0	0	5	5	1.2
Johnsonburg	0	0	12	16	0	0	0	10	0	6	44	10.5
Johnstown	0	0	0	12	0	0	0	0	5	3	20	4.8
Kittanning	0	0	0	0	0	0	0	0	0	2	2	0.5
Monessen	0	0	0	0	0	0	0	0	1	5	6	1.4
Philadelphia, PA-NJ	0	0	0	0	0	0	48	67	27	0	142	33.7
Pittsburgh	0	88	0	0	0	0	0	0	0	4	92	21.9
Reading	0	13	0	0	0	0	0	0	0	0	13	3.1
Somerset City	0	0	0	0	0	0	0	0	3	0	3	0.7
State of Pennsylvania	48	0	0	0	0	0	0	0	0	0	48	11.4
Williamsport	0	0	0	0	0	0	7	0	0	0	7	1.7
Total	48	101	12	39	0	2	70	77	41	31	421	3.8
PR												
San Juan	0	20	0	0	0	40	0	0	0	0	60	100.0
Total	0	20	0	0	0	40	0	0	0	0	60	0.5
SC												
Florence	0	0	0	0	0	0	0	0	0	18	18	35.3
Charleston	0	0	0	0	0	33	0	0	0	0	33	64.7
Total	0	0	0	0	0	33	0	0	0	18	51	0.5
SD												
Sioux Falls	0	0	0	0	0	34	6	0	0	0	40	100.0
Total	0	0	0	0	0	34	6	0	0	0	40	0.4
TN												
Bristol	0	0	2	0	0	0	2	0	0	0	4	1.3
Chattanooga	0	0	10	0	22	0	13	0	0	11	56	17.8
Clarksville	0	0	2	0	0	0	2	0	0	0	4	1.3
Gatlinburg	0	0	0	0	0	0	3	0	0	0	3	1.0
Jackson	0	0	6	0	0	0	5	0	0	0	11	3.5
Johnson City	0	0	4	0	0	0	3	0	0	0	7	2.2
Kingsport	0	0	2	0	0	0	0	0	0	0	2	0.6

Table 81
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OBLIGATIONS FOR BUS PURCHASES
FISCAL YEARS 1989 - 1998

Number of Vehicles

STATE / AREA	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	10-YEAR TOTAL	% of Total
Knoxville	0	0	5	0	0	0	17	0	0	0	22	7.0
Memphis, TN-AR-MS	0	0	0	0	0	0	14	0	0	0	14	4.4
Pigeon Forge	0	0	0	0	0	0	2	0	0	0	2	0.6
Nashville	0	0	0	0	0	0	11	0	0	2	13	4.1
State of Tennessee	0	0	104	0	0	0	0	0	73	0	177	56.2
Total	0	0	135	0	22	0	72	0	73	13	315	2.8
TX												
Brazos Valley	0	0	0	0	86	0	0	0	0	0	86	23.8
Corpus Christi	0	0	0	0	0	0	0	0	2	0	2	0.6
Dallas-Fort Worth	0	0	0	0	0	0	0	0	0	11	11	3.0
El Paso, TX-NM	9	0	0	0	29	0	9	56	(18)	0	85	23.5
Houston	0	0	0	0	40	0	0	0	0	0	40	11.1
San Antonio	0	0	0	0	0	0	0	0	0	0	0	0.0
San Marcos	0	0	0	0	0	5	0	0	0	0	5	1.4
State of Texas	72	0	0	0	0	0	0	0	60	0	132	36.6
Total	81	0	0	0	155	5	9	56	44	11	361	3.2
UT												
Park City	0	0	0	7	0	0	0	0	0	0	7	5.6
Salt Lake City	25	0	14	0	30	0	5	9	28	8	119	94.4
Total	25	0	14	7	30	0	5	9	28	8	126	1.1
VA												
Hampton	0	30	0	0	0	0	0	0	0	0	30	56.6
Norfolk-VA Bch-Nwprt Nws	0	0	0	0	0	0	0	0	0	0	0	0.0
Petersburg	0	0	10	0	0	0	0	0	0	0	10	18.9
Roanoke	0	0	11	0	0	0	0	0	0	0	11	20.8
Washington, DC-MD-VA	0	0	0	0	0	0	0	0	0	2	2	3.8
Total	0	30	21	0	0	0	0	0	0	2	53	0.5
VI												
St. Thomas	0	18	0	0	0	0	0	0	0	0	18	100.0
Total	0	18	0	0	0	0	0	0	0	0	18	0.2
VT												
Barre / Montpelier	0	0	0	0	0	0	0	0	4	0	4	13.3
Bennington	0	0	0	0	0	0	0	0	1	0	1	3.3
Burlington	0	0	0	0	0	0	0	0	7	0	7	23.3
Rutland	0	0	0	1	0	0	0	6	5	0	12	40.0
State of Vermont	0	0	4	0	0	0	0	0	0	2	6	20.0
Total	0	0	4	1	0	0	0	6	17	2	30	0.3
WA												
Bellingham	0	0	0	27	0	0	0	0	0	0	27	14.1
Hoquiam	0	10	0	0	0	0	0	0	0	0	10	5.2
Olympia	0	0	0	0	0	0	0	0	5	6	11	5.7
Portland-Vancouver, OR-WA	0	0	0	0	0	0	0	0	0	0	0	0.0
Richland	0	0	0	0	0	4	0	0	0	0	4	2.1
Seattle	0	6	0	0	0	0	34	0	70	3	113	58.9
State of Washington	0	0	8	0	0	0	0	0	0	0	8	4.2
Tacoma	0	16	0	0	0	0	0	0	1	2	19	9.9
Total	0	32	8	27	0	4	34	0	76	11	192	1.7
WI												
Appleton	0	0	10	0	10	0	0	0	0	0	20	4.1
Beloit	0	0	1	0	2	30	1	0	0	0	34	7.0
Chippewa Falls	0	0	0	0	0	0	0	0	0	2	2	0.4
Eau Claire	0	0	0	0	0	0	8	0	0	8	16	3.3
Green Bay	0	0	0	0	1	1	0	0	12	0	14	2.9
Janesville	0	0	0	0	0	0	0	0	4	2	6	1.2
Kenosha	0	0	0	0	0	1	3	0	5	0	9	1.8
La Crosse	0	0	0	0	8	1	0	0	3	3	15	3.1
Madison	0	0	0	0	44	0	0	0	5	10	59	12.1
Milwaukee	38	15	0	0	0	0	20	51	30	20	174	35.7
Oshkosh	0	0	3	0	8	0	0	0	3	0	14	2.9
Racine	0	0	0	0	0	0	0	0	6	0	6	1.2
Sheboygan	0	0	0	0	0	4	0	0	0	0	8	1.6
State of Wisconsin	0	0	30	0	0	0	60	0	2	0	92	18.9
Superior	0	0	0	0	0	2	0	0	0	0	2	0.4
Wausau	0	0	0	0	0	2	2	0	2	10	16	3.3
Total	38	15	44	0	73	41	98	51	72	55	487	4.4
WV												
Charleston	0	18	6	0	0	6	0	0	0	0	30	19.5
Huntington	0	4	3	0	0	4	22	0	0	0	33	21.4
Parkersburg	0	2	2	0	0	4	0	0	0	0	8	5.2
Wheeling, WV-OH	0	0	3	0	0	3	0	0	0	0	6	3.9
State of West Virginia	0	58	14	0	0	5	0	0	0	0	77	50.0
Total	0	82	28	0	0	22	22	0	0	0	154	1.4
WY												
Riverton	0	0	0	0	0	0	0	0	0	10	10	45.5
Rock Spring	0	0	0	0	0	12	0	0	0	0	12	54.5
Total	0	0	0	0	0	12	0	0	0	10	22	0.2
TOTAL	433	1,078	1,434	700	1,164	1,490	1,532	921	1,470	931	11,153	100.0
% of 10-yr Total	3.9	9.7	12.9	6.3	10.4	13.4	13.7	8.3	13.2	8.3	100.0	

NOTES: If a UZA name includes more than one state, more vehicles may have been purchased for that UZA in the other state(s).
"Bus" may include all types and sizes of bus, vans, station wagons, sedans, ferry boats, leased bus.

TABLE 83
NON-URBANIZED AREA FORMULA PROGRAM OBLIGATIONS FOR VEHICLES
FISCAL YEARS 1990 - 1998

STATE	1990	1991	1992	1993	1994	1995	1996	1997	1998	Number of Vehicles	
										9-YR TOTAL	% of Total
Alabama	0	0	0	0	39	59	27	47	41	213	4.2
Alaska	0	0	0	13	2	3	1	6	8	33	0.6
American Samoa	0	0	0	0	0	1	1	0	0	2	0.0
Arizona	6	0	12	4	4	9	7	3	2	47	0.9
Arkansas	2	10	8	1	4	10	12	0	0	47	0.9
California	61	28	29	39	69	54	44	36	49	409	8.0
Colorado	0	0	2	0	0	1	2	0	13	18	0.4
Connecticut	0	0	0	10	8	11	8	7	0	44	0.9
Delaware	0	0	0	0	1	0	0	4	0	5	0.1
Florida	40	22	55	34	12	43	0	20	6	232	4.5
Georgia	25	42	79	86	67	34	43	55	0	431	8.4
Hawaii	3	0	3	29	0	22	8	0	2	67	1.3
Idaho	2	2	3	22	10	4	0	3	0	46	0.9
Illinois	0	0	0	0	0	0	0	0	0	0	0.0
Indiana	3	0	7	8	7	16	21	12	16	90	1.8
Iowa	26	11	43	0	13	6	5	4	36	144	2.8
Kansas	9	0	9	1	20	20	11	11	28	109	2.1
Kentucky	0	0	1	0	7	8	0	0	0	16	0.3
Louisiana	0	2	0	0	3	11	9	0	0	25	0.5
Maine	0	0	0	0	7	1	8	5	13	34	0.7
Maryland	11	26	14	0	13	8	11	17	15	115	2.2
Massachusetts	0	0	0	8	0	0	4	2	3	17	0.3
Michigan	0	0	0	2	21	7	18	13	9	70	1.4
Minnesota	0	0	0	28	18	15	24	25	27	137	2.7
Mississippi	9	0	0	0	0	0	0	1	1	11	0.2
Missouri	0	0	2	5	0	0	0	0	0	7	0.1
Montana	0	0	1	0	2	0	0	1	2	6	0.1
Nebraska	0	0	0	2	2	18	2	9	6	39	0.8
Nevada	0	0	2	1	3	2	0	0	0	8	0.2
New Hampshire	0	0	0	1	3	2	2	1	13	22	0.4
New Jersey	0	0	0	4	0	1	11	0	2	18	0.4
New Mexico	2	3	0	12	5	10	5	0	5	42	0.8
New York	25	12	29	19	43	38	27	19	35	247	4.8
North Carolina	69	6	68	104	0	146	87	82	0	562	11.0
North Dakota	3	0	1	1	1	2	0	1	2	11	0.2
No. Marianas	0	0	6	5	2	0	0	0	0	13	0.3
Ohio	51	0	74	40	40	65	45	50	65	430	8.4
Oklahoma	15	15	28	21	42	6	11	34	4	176	3.4
Oregon	9	0	17	9	0	33	0	13	20	101	2.0
Pennsylvania	0	0	0	0	0	0	0	0	0	0	0.0
Puerto Rico	0	0	0	0	6	7	0	0	9	22	0.4
Rhode Island	0	0	0	0	0	0	0	0	0	0	0.0
South Carolina	0	8	7	4	14	11	2	0	0	46	0.9
South Dakota	1	0	0	0	0	6	0	0	0	7	0.1
Tennessee	47	0	54	27	35	54	62	3	10	292	5.7
Texas	0	32	25	1	14	19	13	4	0	108	2.1
Utah	4	1	0	5	2	4	2	6	5	29	0.6
Vermont	0	1	0	26	6	12	12	8	12	77	1.5
Virgin Islands	0	0	0	15	2	0	0	0	0	17	0.3
Virginia	21	7	13	30	31	0	21	3	38	164	3.2
Washington	5	9	7	20	11	14	13	10	12	101	2.0
West Virginia	0	3	3	2	8	1	3	4	9	33	0.6
Wisconsin	15	0	20	25	25	19	23	25	24	176	3.4
Wyoming	0	0	2	0	0	6	0	0	0	8	0.2
TOTAL	464	240	624	664	622	819	605	544	542	5,124	100.0
<i>% of 9-yr Total</i>	<i>9.1</i>	<i>4.7</i>	<i>12.2</i>	<i>13.0</i>	<i>12.1</i>	<i>16.0</i>	<i>11.8</i>	<i>10.6</i>	<i>10.6</i>	<i>100.0</i>	

Table 84
INTERSTATE SUBSTITUTE PROGRAM
OBLIGATIONS FOR BUS PURCHASES
FISCAL YEARS 1991 - 1998

STATE / AREA		FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	Number of Vehicles	
										8-YEAR TOTAL	% of Total
CT	Hartford-Middletown	26	0	60	0	0	0	0	0	86	85.1
	State of Connecticut	0	0	0	0	0	0	15	0	15	14.9
	Total	26	0	60	0	0	0	15	0	101	37.3
IA	Waterloo	0	35	4	0	0	0	0	0	39	100.0
	Total	0	35	4	0	0	0	0	0	39	14.4
OH	Cleveland	13	5	12	0	0	0	0	0	30	100.0
	Total	13	5	12	0	0	0	0	0	30	11.1
OR	Portland-Vancouver, OR-WA	0	0	0	16	0	0	0	0	16	100.0
	Total	0	0	0	16	0	0	0	0	16	5.9
RI	Providence-Pawtucket, RI-MA	33	0	0	0	0	52	0	0	85	100.0
	Total	33	0	0	0	0	52	0	0	85	31.4
TOTAL		72	40	76	16	0	52	15	0	271	100.0
<i>% of 8-yr Total</i>		<i>26.6</i>	<i>14.8</i>	<i>28.0</i>	<i>5.9</i>	<i>0.0</i>	<i>19.2</i>	<i>5.5</i>	<i>0.0</i>	<i>100.0</i>	

NOTES: If a UZA name includes more than one state, more funds may have been obligated for that UZA in the other state(s).
 "Bus" may include all sizes and types of bus, vans, station wagon, sedans, ferry boats, leased bus.

TABLE 85

OBLIGATIONS FOR NEW RAIL CARS BY TYPE

FY	RAPID TRANSIT	LIGHT RAIL	COMMUTER ELECTRIC	COMMUTER DIESEL	DIESEL/ELEC. LOCO	PEOPLE MOVER	TOTAL
77	320	48	50	2	9	0	429
78	125	141	0	90	23	0	379
79	326	0	0	91	19	0	436
80	16	26	36	0	0	0	78
81	204	26	0	80	7	0	317
82	414	55	8	48	24	0	549
83	50	26	0	15	0	0	91
84	103	0	0	0	22	0	125
85	76	0	0	0	0	0	76
86	135	0	0	37	6	0	178
87	0	26	0	0	7	0	33
88	138	2	0	0	0	0	140
89	157	31	90	15	6	15	314
90	61	0	22	30	3	0	116
91	0	24	0	10	0	2	36
92	0	14	0	0	0	0	14
93	0	48	0	18	18	0	84
94	0	9	0	0	0	6	15
95	271	10	0	52	11	0	344
96	0	85	0	31	0	0	116
97	76	21	10	9	27	0	143
98	366	4	16	0	0	3	389

22-YR TOTAL	2,838	596	232	528	182	26	4,402
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NOTES: 9 LIGHT RAIL VEHICLES IN FY 1994 INCLUDE 4 ELECTRIC TROLLEY BUSES.
 LIGHT RAIL VEHICLE TOTAL IN FY 1995 INCLUDES 4 ELECTRIC TROLLEY BUSES.

**OBLIGATIONS FOR FERRY BOATS AND RELATED EXPENDITURES
FY 1984 - 1998**

STATE	GRANTEE	PURPOSE	FISCAL YEAR	FUNDING SOURCE	AMOUNT	
CA	CITY OF VALLEJO	ENGINEERING AND DESIGN OF INTERMODAL FERRY TERMINAL IN VALLEJO PURCHASE 1 FERRY BOAT AND UPGRADE FERRY TERMINALS	1995	URB. FORM.	533,333	
			1995	CAPITAL	8,000,000	
CA	GOLDEN GATE BRIDGE HIGHWAY AND TRANSIT DISTRICT (SAN FRANCISCO)	FERRY DIESEL CONVERSION AND VESSEL IMPROVEMENT	1984	9	2,515,400	
		VESSEL IMPROVEMENTS	1985	9	767,200	
		FERRY AND VESSEL IMPROVEMENTS	1986	9	473,000	
		OPERATION AND MAINTENANCE	1987	9	64,000	
		RADAR AND PUBLIC ADDRESS EQUIPMENT	1988	9	135,200	
		REFURBISH FERRY BOAT	1989	9	484,800	
		REPLACE AND BUY ADD'L TICKET VENDING MACHINES	1992	FAUS	256,000	
		DOCK IMPROVEMENTS AND OPERATING AT SAUSALITO FERRY TERMINAL	1994	9	2,829,734	
		REPLACE FERRY TERMINAL FACILITIES	1995	URB. FORM.	664,000	
		PURCHASE FERRY BOAT	1996	URB. FORM.	3,443,411	
		CT	BRIDGEPORT	FERRY TERMINAL AND PARKING FACILITY IMPROVEMENTS	1988	SECTION 9
LA	MISSISSIPPI RIVER BRIDGE AUTHORITY (NEW ORLEANS) CRESCENT CITY CONNECTION	VESSEL MODIFICATION AND GENERAL IMPROVEMENTS	1984	5	2,842,036	
		VESSEL IMPROVEMENTS	1985	9	773,700	
		INSTALL ALARM SYSTEMS	1986	9	2,474,628	
		OPERATION AND MAINTENANCE	1987 - \$745; 1988 - \$745; 1989 - \$678 1990 - \$672; 1991 - \$672; 1992 - \$893 1994 - \$660	VAR.	9	5,065,188
		REHAB FERRY SUPPORT TUGBOAT FOR CRESCENT CITY CONNECTION PRELIMINARY DESIGN-FERRY BOAT ALTERNATIVE FUELS	1993 1994	9 9	160,000 160,000	
MA	BOSTON MBTA	LEASE FERRY BOAT FOR SERVICE BETWEEN NANTASKET AND BOSTON	1991	3	159,999	
ME	CASCO BAY	BUY EQUIPMENT FOR NEW TERMINAL	1987	9	92,632	
		PURCHASE AND CONSTRUCT FERRY BOAT AND FERRY BOAT MOD	1991	3	909,999	
		PURCHASE ONE FERRY BOAT	1991	9	58,800	
		REHAB 3 FERRY BOATS AND RENOVATE FERRY TERMINAL	1994	9	137,744	
		MODIFY AND IMPROVE FERRY TERMINAL	1996	URB. FORM.	240,000	
		REHAB FERRY BOAT	1997	URB. FORM	67,100	
ME	MAINE (DOT)	PURCHASE ONE FERRY BOAT	1988	3	900,000	
		PIER MODIFICATIONS	1989	3	399,999	
			1989	9	92,400	
		PURCHASE FERRY BOAT	1990	3	999,999	
ME	PENOBSCOT BAY	PURCHASE FERRY BOAT	1984	3	1,207,500	
		PARTIAL PURCHASE OF FERRY BOAT	1985	9	88,000	
		PARTIAL PURCHASE OF FERRY BOAT	1986	3	274,998	
		ADD'L FUNDS FOR CONSTRUCT OF FERRY VESSEL	1992	3	533,336	
ME	PORTLAND	CONSTRUCT FERRY TERMINAL	1984	5	526,896	
		PURCHASE FERRY BOAT	1984	9A	25,000	
			1984	9	2,120,501	
		CONSTRUCT FERRY TERMINAL	1985	3	376,884	
			1985	9	114,108	
NJ	CAMDEN	DESIGN/CONSTRUCT WATERFRONT AREA TRANSIT COMPLEX	1989	3	7,707,000	
NY	NEW YORK CITY DOT	OPERATING FOR STATEN ISLAND FERRY SYSTEM	1993	9	2,106,179	
		DESIGN AND ENGINEERING FOR FERRY TERMINAL	1995	CAPITAL	250,000	
		RECONSTRUCT ST. GEORGE FERRY TERMINAL SLIP	1996	CAPITAL	375,000	
		ACQ. FERRY TERMINAL FOR HIGH-SPEED SERVICE (STATEN ISLD - MNHTTN)	1997	URB. FORM. CAPITAL	750,000 372,380	
PR	PUERTO RICO PORTS AUTH. AND DEPT. OF TRANSPORT. AND PUBLIC WORKS	TERMINAL CONSTRUCTION AND UTILITY RELOCATION	1985	9	6,427,200	
		TERMINAL CONSTRUCTION AND UTILITY RELOCATION	1986	9	3,732,848	
		CONSTRUCT TERMINAL AND VESSEL	1987	9	2,600,000	
		PURCH FERRY BOAT AND IMPROVEMENTS AT LAGOS DOS BOCAS	1987	18	1,240,000	
		ADD'L FUNDS FOR CONSTRUCT. OF TERMINAL AND VESSEL	1988	9	4,260,000	
		RECONSTRUCT CATANO AND SAN JUAN TERMINALS	1989	9	1,134,400	
		PURCHASE FERRY BOAT	1989	18	835,310	
		CONSTRUCT FERRY MAINTENANCE FACILITY	1991	9	2,023,200	
		CONSTRUCT. OF HATA REY INTERMODAL TERMINAL, PARTIAL CONSTRUCT.	1990	9	2,808,000	
		ISLA GRANDE MAINTENANCE FACILITY				
		ADD'L FUNDS FOR CONSTRUCT. OF FERRY BOAT MAINTENANCE FACILITY	1992	9	2,547,200	
		PURCHASE OF FERRY BOAT	1992	18	1,000,000	
		EXPAND AND REMODEL SAN JUAN FERRY TERMINAL	1993	9	2,240,000	
		DREDGE MARTIN PENA CHANNEL	1996	CAPITAL	720,000	
MAINTENANCE / REHAB OF TERMINALS (SAN JUAN, CATANO, HATO REY)	1996	CAPITAL	1,405,828			
RI	RHODE ISLAND DOT	REHAB GALILEE FERRY TERM. NARRAGANSETT	1993	9	317,384	
TX	BRAZOS VALLEY COMMUNITY ACTION AGENCY	CONSTRUCT FERRY TERMINAL (THE WOODLANDS, TX)	1997	CAPITAL	469,000	
VA	TIDEWATER TRANSPORTATION DISTRICT COMMISSION,	2 PEDESTRIAN BOATS	1984	9	560,000	
		PARTIAL FUNDING OF 2 PEDESTRIAN BOATS	1986	9	145,600	

TABLE 86

**OBLIGATIONS FOR FERRY BOATS AND RELATED EXPENDITURES
FY 1984 - 1998**

STATE	GRANTEE	PURPOSE	FISCAL YEAR	FUNDING SOURCE	AMOUNT
	NORFOLK	PURCHASE PEDESTRIAN FERRY BOAT	1989	9	440,000
		ADD'L FUNDS FOR CONSTRUCT. OF TERMINAL AND VESSEL			288,000
		REPLACE 4 FERRY BOAT ENGINES	1990	3	340,500
		CONVERT FERRY BOAT TO NATURAL GAS FUEL	1994	9	400,000
		CONSTRUCT FERRY TERMINAL IN PORTSMOUTH, VA	1996	CAPITAL	846,373
				URB. FORM.	520,000
VI	PUB. W., ST. THOMAS	RENOVATE CRUZ BAY DERRY DOCK AT ST. JOHN	1993	18	1,000,000
WA	SEATTLE-TACOMA (WASH DOT MARINE DIV.)	PURCHASE FERRY BOAT	1986	9	2,904,775
			1987	9	4,373,596
		LAND ACQUIST. FOR BREMERTON FERRYON FERRY, TERM. EXPANSION			
		CONSTRUCT PHASE II OVERHEAD LOADING AT KINGSTON TERMINAL			
		PARTIAL PURCHASE OF PASSENGER ONLY FERRY	1987	9	120,932
		FERRY TERMINAL EXPANSION, REFURBISH FERRY VESSEL	1988	9	6,053,155
		LAND ACQUISITION, CONTROL SYSTEM REPLACEMENT			
		CONSTRUCT PASSENGER-ONLY FLOAT AT SEATTLE FERRY TERM.	1990	9	1,200,000
		CONSTRUCT PEDESTRIAN FACILITY AT KINGSTON FERRY TERMINAL	1991	9	1,164,000
		CONSTRUCT BUS ACCESS LANE AT WINSLOW FERRY TERM			
		REFURBISH FERRY TERMINAL	1992	3	2,279,996
			1992	9	1,651,204
		PURCHASE FERRY FOR SERVICE BETWEEN SEATTLE AND BREMERTON	1996	CAPITAL	840,000
				URB. FORM.	4,000,000
		REPLACE LOADING STRUCTURE AT BREMERTON FERRY TERMINAL	1997	CAPITAL	5,063,000
		PURCHASE PASSENGER-ONLY FERRY	1998	URB. FORM.	3,000,000
				CAPITAL	5,780,886
WA	TACOMA (PIERCE CO. PUBLIC WORKS)	TERMINAL IMPROVEMENTS	1984	9A	125,000
				9	343,800
		TERMINAL IMPROVEMENTS	1985	9	368,000
		TERMINAL IMPROVEMENTS	1986	9	248,000
			1987	9	194,400
				TOTAL	\$130,691,671

TABLE 87
CUMULATIVE OBLIGATIONS FOR FERRY BOATS AND RELATED EQUIPMENT
FISCAL YEARS 1965 - 1998

GRANTEE	CUMULATIVE FUNDING
CA GOLDEN GATE BRIDGE HIGHWAY AND TRANSIT DISTRICT (SAN FRANCISCO)	\$42,295,544
CA CITY OF VALLEJO	8,000,000
CT BRIDGEPORT	152,000
LA MISSISSIPPI RIVER BRIDGE AUTHORITY (NEW ORLEANS) OR CRESCENT CITY CONNECTION	37,332,712
MA BOSTON MBTA	159,999
MA WOODS HOLE, MARTHA'S VINEYARD A AND NANTUCKET STEAMSHIP AUTHORITY (NANTUCKET)	1,392,584
ME CITY OF PORTLAND, MAINE CASCO BAY TRANSIT DISTRICT, AND PENOBSCOT BAY (MAINE DOT)	8,540,237
ME STATE OF MAINE MAINE (DOT)	1,392,399
MI EASTERN UPPER PENINSULA TRANSPORTATION AUTHORITY (SAULT STE. MARIE)	1,070,000
NJ CAMDEN, NEW JERSEY	7,707,000
NY NEW YORK CITY DEPARTMENT OF TRANSPORTATION	45,006,957
NY VILLAGE OF OCEAN BEACH	45,000
PR PUERTO RICO PORTS AUTHORITY (SAN JUAN)	57,381,724
RI RHODE ISLAND DOT	317,384
TX BRAZOS VALLEY COMM. ACTION AGENCY	469,000
VA TIDEWATER TRANSPORTATION DISTRICT COMMISSION (NORFOLK)	3,540,473
VI PUBLIC WORKS, ST. THOMAS	1,000,000
WA TACOMA (PIERCE CO. PUBLIC WORKS)	1,279,200
WA SEATTLE-TACOMA (WASHINGTON DOT MARINE DIVISION))	55,326,192
TOTAL	\$272,408,405

**TABLE 88
FUNDS OBLIGATED FOR BUSWAYS | HOV LANES FROM FY 1970 THROUGH FY 1998**

STATE	AREA	BUSWAY	FISCAL YEAR	FUNDING PROGRAM	OBLIGATION (Millions)
CA	ORANGE CO., CA	CONSTRUCTION OF INTERSTATE 405/ STATE RTE 55 TRANSITWAY	1996	5309	\$20.4
CA	SAN BERNARDINO, CA	SAN BERNARDINO FREEWAY/ 11 MILE EXPR MILE EXPRESS BUSWAY PROJECT	1971 - 74	3	10.9
CO	DENVER, CO	NORTH I-25 BUSWAY/HOV PROJECT	1990 1991	3 3	36.6 33.4
MA	BOSTON, MA	SO. BOSTON PIERS TRANSITWAY	1995	5309	43.7
MO	SPRINGFIELD, MO	HAMPTON ST TRANSIT WAY AT SOUTHWEST MISSOURI STATE UNIVERSITY	1998	5307	0.1
PA	PITTSBURGH, PA	SOUTH BUSWAY	1970 - 83	3	21.2
		MLKJR BUSWAY	1983 - 83	3	92.0
		AIRPORT BUSWAY/WABASH HOV	1993	3	24.6
			1995	5309	31.5
			1995	5307	76.5
			1995	5309	51.3
			1996	5309	45.1
		MARTIN LUTHER KING BUSWAY	1995	5309	13.7
		E&D OF CARNEGIE BIKEWAY	1996	5307	0.2
		BUSWAY RENOVATIONS	1996	5307	1.1
		RENOVATIONS TO EAST & SOUTH BUSWAYS	1997	5307	1.8
		RENOVATIONS TO SOUTH AND MLK BUSWAYS	1998	5309	3.5
TX	DALLAS, TX	CONSTRUCTION EAST R L THORTON HOV	1991	9	2.6
	HOUSTON, TX	NORTH FREEWAY PHASE 1 AND 2	1982	5	28.7
		PHASE 3	1984	9	13.0
		PHASE 4 EXTENDS HOV LANE	1987	3	46.8
		CONSTRUCTION OF COUNTERFLOW LANE	1978	5	1.4
		KATY FREEWAY HOV SIGNALIZATION	1982	3	0.4
		PHASE 3 T-RAMP AND PARK AND RIDE LOT EXPANSION	1984	9	8.4
		KATY CENTRAL BUSINESS DISTRICT RAMP	1993	3	30.8
			1996	5309	1.9
		NORTHWEST FREEWAY TRANSITWAY, HOV AND CORRIDOR IMPROVEMENTS	1984 1985	3 3	5.5 35.0
			1986	9	26.5
		NORTHWEST TC/INNER KATY CONNECTOR	1995	5309	7.3
			1996	5309	0.5
		SOUTHWEST FREEWAY	1986	3	61.9
			1987	5	2.5
		GREENWAY PLAZA T-RAMP (SW CORRIDOR)	1993	3	3.8
			1995	5309	2.2
		EASTEX FREEWAY HOV SEGMENT 1	1991	9	20.4
			1992	9	1.0
		SEGMENT 2	1993	3	20.3
			1995	5309	3.3
		EASTEX RAMP AT QUITMAN ST.	1993	3	5.0
		WESTPARK HOV LANE	1993	3	3.0
			1995	5309	10.6
			1996	5309	17.1
		RAMPS AT KATY, SOUTHWEST, GULF HOVs	1997	5309	2.2
		RAMPS AT FIVE LOCATIONS	1998	5309	2.2
WA	SEATTLE, WA	BUS TUNNEL 1.6 MILE	1982 1983 1985 1986 1987 1988 1989	8 3 3 3 3 3 3	0.5 1.5 20.0 26.5 67.4 67.2 17.8

TOTAL	\$1,072.8
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TABLE 89

NUMBER OF GRANTS AWARDED BY PROGRAM
FY 1982 - 1998

FISCAL YEAR	CAPITAL PROGRAM (FORMERLY SEC. 3)	SEC. 5	URBANIZED AREA FORMULA (FORMERLY SEC. 9)	SEC. 9A	ELDERLY AND PERSONS WITH DISABILITIES (FORMERLY SEC. 16)	NONURBANIZED AREA FORMULA (FORMERLY SEC. 18)	METROPOLITAN/ STATE PLANNING AND RESEARCH	INTERSTATE SUBSTITUTE	FED. AID URBAN SYSTEMS	TOTAL
1982	263	802	0	0	57	0	376	46	14	1,558
1983	215	706	0	270	54	0	353	44	13	1,655
1984	101	534	360	195	53	81	268	23	9	1,624
1985	49	401	465	101	62	77	231	36	1	1,423
1986	84	255	602	112	57	74	236	20	3	1,443
1987	53	0	599	0	55	73	244	18	4	1,046
1988	75	0	624	0	56	86	270	23	3	1,137
1989	94	0	579	0	54	68	272	20	1	1,088
1990	118	0	547	0	54	65	264	24	2	1,074
1991	108	0	524	0	49	58	223	13	5	980
1992	132	0	583	0	52	56	52	9	2	886
1993	132	0	648	0	53	74	54	12	0	973
1994	169	0	660	0	55	64	52	8	0	1,008
1995	243	0	723	0	54	52	77	12	0	1,161
1996	160	0	632	0	53	70	47	9	0	971
1997	243	0	689	0	57	82	191	2	0	1,264
1998	198	0	681	0	68	92	56	3	0	1,098
TOTAL	2,437	2,698	8,916	678	943	1,072	3,266	322	57	20,389

* INCLUDES 9 B

NOTES: GRANTS FOR WASHINGTON D C METRO RAIL ARE NOT INCLUDED.

FTA REGIONAL OFFICES

The ten FTA Regional Offices listed below work with local transit officials in developing and processing grant applications. For more information about the FTA program in general, please contact the Office of Public Affairs, Federal Transit Administration, 400 Seventh Street, S.W., Washington, D.C., 20590 or call (202) 366-4043.

Region 1

Connecticut, Massachusetts, Maine, New Hampshire, Rhode Island, and Vermont.
FTA Region 1 Office, Kendall Square, 55 Broadway, Suite 920, Cambridge, Massachusetts 02142-1093.
Telephone (617) 494-2055 Fax (617) 494-2865

Region 2

New York, New Jersey, and Virgin Islands.
FTA Region 2 Office, One Bowling Green, Room 429, New York, New York 10004-1415.
Telephone (212) 264-8162 Fax (212) 264-8973

Region 3

Delaware, District of Columbia, Maryland, Pennsylvania, Virginia, and West Virginia.
FTA Region 3 Office, 1760 Market Street, Suite 500, Philadelphia, Pennsylvania 19103-4124.
Telephone (215) 656-7100 Fax (215) 656-7260 TDD (215) 656-7269

Region 4

Alabama, Florida, Georgia, Kentucky, Mississippi, North Carolina, Puerto Rico, South Carolina, and Tennessee.
FTA Region 4 Office, Atlanta Federal Center, Suite 17T50, 61 Forsyth St., SW, Atlanta, Georgia 30303.
Telephone (404) 562-3500 Fax (404) 562-3505

Region 5

Illinois, Indiana, Minnesota, Michigan, Ohio, and Wisconsin.
FTA Region 5 Office, 200 W. Adams, Room 2410, Chicago, Illinois 60606.
Telephone (312) 353-2789 Fax (312) 886-0351

Region 6

Arkansas, Louisiana, New Mexico, Oklahoma, and Texas.
FTA Region 6 Office, 819 Taylor Street, Room 8A36, Fort Worth, Texas 76102.
Telephone (817) 978-0550 Fax (817) 978-0575

Region 7

Iowa, Kansas, Missouri, and Nebraska.

FTA Region 7 Office, 6301 Rockhill Road, Suite 303, Kansas City, Missouri 64131-1117.

Telephone (816) 523-0204 Fax (816) 523-0927

Region 8

Colorado, Montana, North Dakota, South Dakota, Utah, and Wyoming.

FTA Region 8 Office, 216 Sixteenth Street, Suite 650, Denver, Colorado 80202-5120.

Telephone (303) 844-3242 Fax (303) 844-4217

Region 9

Arizona, California, Hawaii, Nevada, Guam, American Samoa and North Marianas.

FTA Region 9 Office, 201 Mission Street, Suite 2210, San Francisco, California 94105-1800.

Telephone (415) 744-3133 Fax (415) 744-2726

Region 10

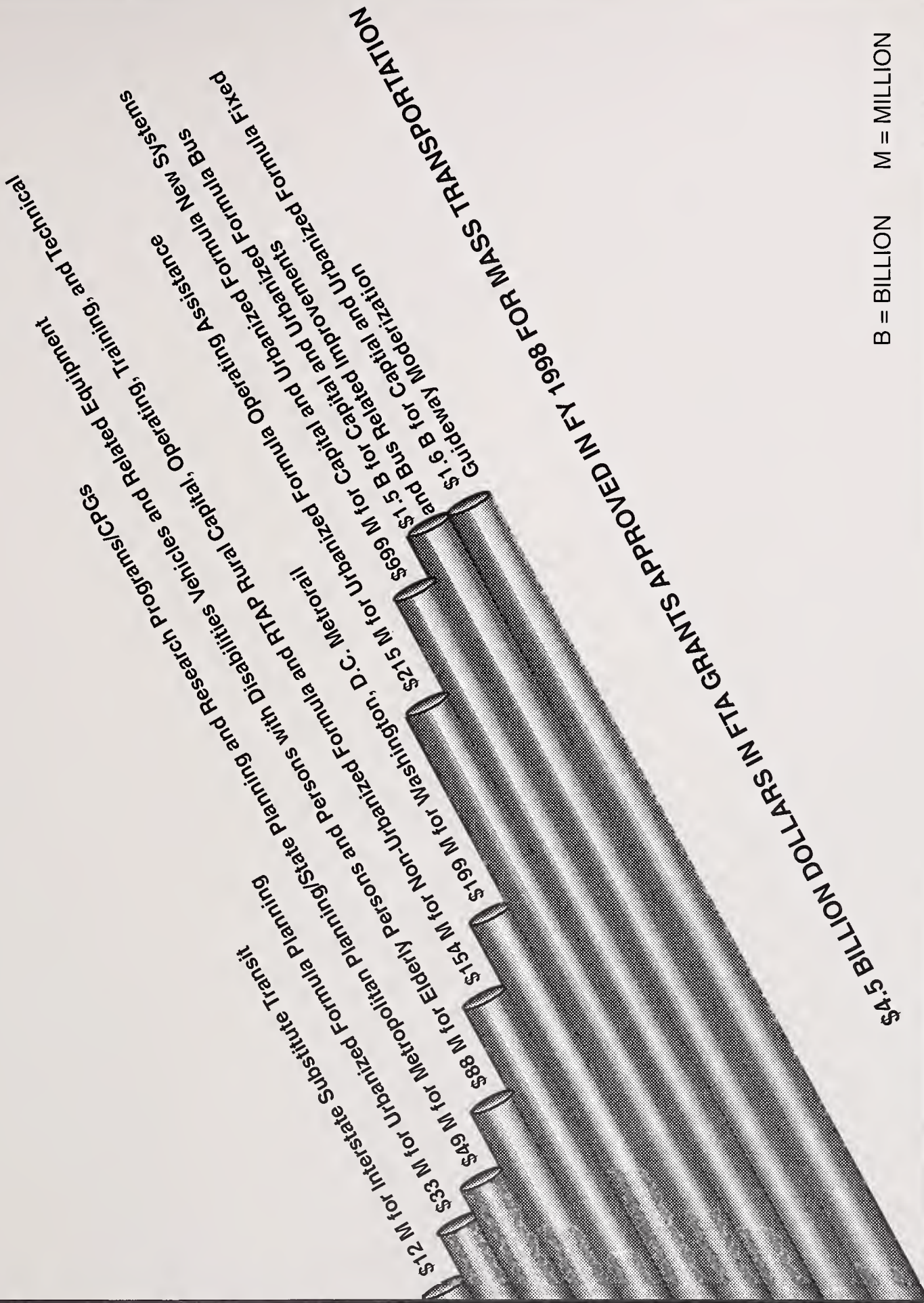
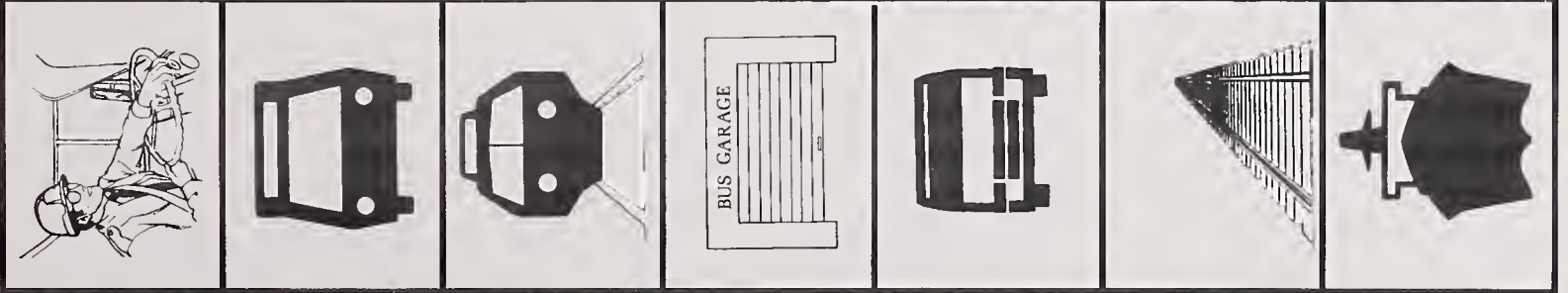
Alaska, Idaho, Oregon and Washington.

FTA Region 10 Office, 915 Second Avenue, Suite 3142, Seattle, Washington 98174-1002.

Telephone (206) 220-7954 Fax (206) 220-7959



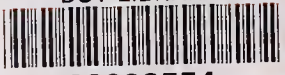
Distribution of FY 1998 FTA Grant Funds by Program and Purpose



B = BILLION M = MILLION

\$4.5 BILLION DOLLARS IN FTA GRANTS APPROVED IN FY 1998 FOR MASS TRANSPORTATION

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