



U.S. Department
of Transportation

Federal Transit
Administration

1992 Statistical Summaries

Grant Assistance Programs



MARCH 1993

1992
GRANT ASSISTANCE PROGRAM
STATISTICAL SUMMARIES

PREPARED BY:

MS. JO TUCCI

OFFICE OF CAPITAL AND FORMULA ASSISTANCE

TELEPHONE: (202) 366-2053

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INTRODUCTION

The fiscal year 1992 "Statistical Summaries" presents selected data on the distribution and use of various program funds administered by the Federal Transit Administration (FTA). The programs discussed are the principal source of Federal financial aid to urban and non-urban areas for mass transportation. The data is compiled from the capital, operating and the planning assistance grants awarded to transit authorities, States and other units of local governments. This data is represented in the various tables, charts, graphs which are identified in the table of contents. In all instances, Section 9B is included in Section 9 (formula). Please note that the figures shown on the charts and graphs are lettered and numbered the same as the related tables. Historical data is contained in Tables 17 through 56.

FTA obligated a total \$3.5 billion for various grants in fiscal year 1992. Of this amount, 74% was programmed for capital purposes; 24% for operating expenditures and the remaining 2% for planning assistance. Excluding Stark-Harris (II) grants, the urbanized areas with populations over 1 million received 76% of the total grants obligated. Please note that the data contained in this report applies only to those FTA programs which are briefly described below.

This year's report reflects a number of changes that were brought about by the 1991 reauthorization of the Federal transit program, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). Major among them is the new flexibility that states and local governments now have in determining the use of FTA and FHWA's funds to meet their transportation needs. In FY 1992, \$302.4 million of flexible funds were transferred from FHWA to FTA for mass transit projects. Also, the term rail modernization formerly used has been replaced with the term fixed guideway modernization.

As a result of the 1990 census, five additional urbanized areas were included in the tables that contain data on urbanized areas over 1 million population. They are Norfolk, Va., Tampa, Fl., San Antonio, Tx., Riverside, Ca. and Sacramento, Ca. Buffalo, Ny. was moved to the population grouping of 200,000 - 1 million.

FTA Programs

SECTION 3 - Program that provides capital funding for fixed guideway modernization, new systems, and bus and bus related projects.

SECTIONS 8 AND 26(a) - Program that provides funding for planning and research.

SECTIONS 9, 9B* - Formula program that provides funding for capital, planning and operating for urbanized areas (over 50,000 population).

SECTION 16 - Program allocated to the States for capital projects to met special needs of elderly persons and persons with disabilities.

SECTION 18 - Formula program that funds capital and operating assistance in non-urbanized areas (rural). The Rural Technical Assistance Program (RTAP) also provides funding for training, technical assistance, research and support services.

INTERSTATE SUBSTITUTE TRANSIT - Substitution of transit capital and planning projects for Interstate Highway System projects.

Special Appropriation

Stark-Harris I and II - Funds provided for the construction of the Washington Metropolitan Area Transit Authority rail system.

* Established in fiscal year 1988

OTHER FTA PROGRAMS

While the major portion of FTA funding is for transit capital and operating assistance, financial support is also provided for a variety of other programs that are described below:

SECTION 11(b) UNIVERSITY TRANSPORTATION CENTERS PROGRAM. The 1987 Surface Transportation and Uniform Relocation Assistance Act (STURAA) required that there be established in each of the ten standard Federal regions a regional transportation center to conduct research and training regarding the transportation of passengers and property. In FY 1991, these ten Centers had been operating for four year. ISTEA added four new Centers which were national in scope rather than regional, as were the original Centers. All of the Centers are engaged in an active program of reseach, education and technology transfer. The 14 Centers are:

Region I	Massachusetts Institute of Technology
Region II	City University of New York
Region III	Pennsylvania State University
Region IV	The University of North Carolina
Region V	The University of Michigan
Region VI	Texas A & M University
Region VII	Iowa State University
Region VIII	North Dakota State University
Region IX	University of California, Berkeley
Region X	University of Washington
National Center for Transportation Management, Research and Development	Morgan State University
Center for Transportation and Industrial Productivity	New Jersey Institute of Technology
National Rural Transportation Study Center	University of Arkansas
National Center for Advanced Transportation	University of Idaho

SECTION 15 REPORTING SYSTEM. Section 15 is FTA's reporting and information system for the transit industry. Section 15 of the Federal Transit Act requires the Secretary of Transportation to establish a uniform system of accounts and records, plus a reporting system, for the collection and dissemination of public mass transportation financial and operating data by uniform categories. All recipients and beneficiaries of Federal assistance under Section 9 are subject to the reporting system and the uniform system of accounts and records. Certain Section 15 data are used by FTA to apportion Section 9 funds to urbanized areas of 200,000 or more inhabitants.

Financial and operating data reports are submitted by Section 15 reporters on an annual basis. A family of annual reports containing summaries of reported data is published by FTA. The annual reports contain revenues, expenses, operating data, and calculated performance indicators for each transit agency reporting as well as aggregate national statistics.

The Section 15 system and its annual report represent a valuable source of public mass transit data for transit industry planning, and investment decisions. It is also used by governing boards, State and local governments, the research community, trade unions, and all others interested in improving the productivity of the Nation's transit systems.

SECTION 19 (NONDISCRIMINATION) PROGRAM. Section 19 of the Federal Transit Act, as amended, prohibits discrimination on the basis of race, color, creed, national origin, sex, or age in any FTA-funded project, program, or activity. Section 19 empowers the Secretary of Transportation to take affirmative action to ensure compliance with its provisions.

SECTION 20 HUMAN RESOURCES PROGRAM. The Section 20 Human Resources Program provides funds for projects which address human resource needs in public transit and supplement FTA grant recipients' efforts to achieve civil rights objectives. Such projects are designed to develop and enhance the skills and talents of minorities, women, and other disadvantaged persons in mass transit. Examples of Section 20 projects include technical assistance and training for minorities and women to provide them with opportunities for upward mobility and advancement into management and advancement into management and executive level positions; and the initiation of studies for FTA grant recipients to improve the administration and implementation of civil rights programs.

SECTION 26 (b) NATIONAL PLANNING AND RESEARCH PROGRAM. The National Planning and Research Program includes two categories of activity requiring a national focus. The first category includes activities in support of the Federal mission. Specific activities include directed research, pilot projects and special demonstration initiatives to advance Federal mass transportation policies and address transportation issues of national concern. Research provides valuable guidance enabling the national transit program to reflect changing domestic conditions and budgetary priorities, laws and regulations.

The second category of activities requiring a national focus is support for technology development. At the core of these developmental efforts was extensive industry consultation. The Industry Advisory Panel for the technology development program was established in FY 1992. The recommendations from the Panel have been embodied in the technology program framework.

TRANSIT COOPERATIVE RESEARCH PROGRAM. The required mechanisms for the Transit Cooperative Research Program (TCRP) were put into place through a Memorandum of Understanding between the Industry Governing Board, the Transportation Research Board and FTA. TCRP allows the industry, through the Independent Governing Board, to determine its research priorities and oversee the conduct of a research agenda responsive to its needs.

NATIONAL TRANSIT INSTITUTE (NTI). The ISTEA makes \$3 million per year from the National, State and TCRP programs available to the National Transit Institute, which is housed at Rutgers University. In addition, up to one-half of one percent of Section 3 and Section 9 funds can be made available for training at the Institute. The Institute develops training programs in transit planning, management, environmental factors, acquisition and joint use of rights-of-way, engineering, procurement strategies, turn-key systems and many other techniques and methods necessary to make transit operations more efficient and effective.

AMERICANS WITH DISABILITIES ACT. The Americans with Disabilities Act of 1990 (ADA) gives persons with disabilities civil rights protection in jobs, public accommodations and services. In the area of public transportation, the ADA mandates increased accessible and nondiscriminatory service, such as wheelchair lifts on buses, improvements in information dissemination to people with hearing and visual disabilities, and lift-equipped van services for people who cannot use regular wheelchair lift-equipped buses. It also broadens the range of disabilities which must be accommodated, and gives the FTA the responsibility for ensuring that all transit operators, nationwide, comply with the law.

ADVANCED PUBLIC TRANSPORTATION SYSTEMS PROGRAM. FTA has created the advanced Public Transportation System (APTS) program as part of the U.S. Department of Transportation initiative in Intelligent Vehicle Highway Systems (IVHS). Through APTS, FTA funds research, development, and operational tests of advanced navigation, information, and communications technologies to improve public transit systems. The goal of APTS is the development of a readily accessible body of knowledge about technologies that enhance public transportation and the demonstration of those technologies in operating models.

CLEAN AIR PROGRAM. This program is designed to assist the Nation's cities and transit providers in complying with the Clean Air Act Amendment of 1990 and the proposed National Energy Strategy Act through the use of cleaner engine emission systems, such as alternative fueled or clean diesel engine transit buses. The program promotes the goal of the National Transportation Policy to protect the environment and the quality of life of America's citizens.

BUS TESTING. STURRA established a requirement that new transit bus models be tested at the New Bus Model Testing Facilities, owned and operated by the Pennsylvania State University. These new bus models are tested for safety, reliability, performance, structural integrity, fuel economy, noise, and the capacity to be maintained. ISTEA provides for the FTA to fund 80% of bus testing fees. ISTEA also added emission and brake testing requirements and the requirement to test alternative fueled vehicles. FTA is responsible for ensuring that all new transit bus models that are purchased with Federal funds have been tested.

Glossary of Terms

Allocation--An administrative distribution of funds. This is done for funds which do not have statutory distribution formulas.

Apportionment--A law that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program.

Appropriations Act--A law passed by the Congress and signed by the President, which makes funds available for expenditures with specific limitations as to amount, purpose, and duration. In most cases, it permits money previously authorized to be obligated and payments to be made.

Authorization Act--Basic substantive legislation or that which empowers an agency to implement a particular program and also establishes an upper limit on the amount of funds which can be appropriated for that program.

Budget Authority--Empowerment by the Congress that allows Federal agencies to incur obligations to spend or lend money. This empowerment is generally in the form of appropriations from General Revenues to the Treasury. However, for the Discretionary program category, it is in the form of "contract authority" derived from the Trust Fund Resource.

Contract Authority--A form of budget authority that permits obligations to be made in advance of appropriations. The Discretionary Grants program is funded from contract authority, subject to an obligation limitation.

Fiscal Year (FY)--Since FY 1977, the yearly Federal accounting period beginning October 1 and ending September 30 of the subsequent calendar year. (Prior to FY 1977, the Federal fiscal year started on July 1 and ended the following June 30.) Fiscal years are denoted by the calendar year in which they end: e.g., FY 1989 began October 1, 1988, and ended September 30, 1989.

Obligation Limitation--An amount specified in an Appropriations Act that limits the amount of Federal assistance that may be obligated during a specified time period, usually one fiscal year. A limitation on obligations is used to reduce the amount of contract authority available for obligation in the Discretionary Grants (trust fund) program.

Obligations--Commitments made by Federal agencies to pay out money, as distinct from the actual payments, which are "outlays." Generally, obligations are incurred after the enactment of budget authority. The obligations are for the Federal share of the estimated full cost of each project at the time it is approved, regardless of when the actual payments are made or the expected time of project completion.

States--As defined in Chapter 1 of Title 23, the 50 States comprising the United States, plus the District of Columbia, and the Commonwealth of Puerto Rico. However, for the purposes of some programs (e.g., Sections 18, 16, and RTAP) the term may also include territories (Virgin Islands, Guam, American Samoa, and the Northern Mariana Islands)

Urbanized Area--Comprises an incorporated place and adjacent densely settled surrounding area that together have a minimum population of 50,000.

Trust Fund--Accounts established by law to hold receipts which are collected by the Government and earmarked for specific purposes and programs. These receipts are not available for the general purposes of the Government. The Mass Transit Account of the Highway Trust Fund is comprised of receipts from certain highway user taxes (e.g., excise taxes on motor fuels) and reserved for use for transit capital projects and related purposes.

TABLE A

FTA PROGRAM APPROPRIATIONS
FISCAL YEAR 1992

SECTION 3	1,346,167,000
SECTION 8	43,688,000
SECTIONS 26(A)(B)	39,427,000
SECTION 9 *	1,822,762,000
SECTION 16	54,884,000
SECTION 18	106,087,000
RTAP	5,000,000
INTERSTATE SUBSTITUTE	160,000,000
STARK-HARRIS	124,000,000
RESEARCH AND TRAINING	21,000,000
ADMINISTRATION	37,000,000
UNIVERSITY TRANSP. CENTERS	6,985,000
TOTAL	3,767,000,000

* Includes 9B

TABLE 8

FTA APPROPRIATIONS (INCLUDES LOAN AUTHORITY, UNRESTRICTED AUTHORITY, AND CONTRACT AUTHORITY)
FISCAL YEARS 1961-1993

FISCAL YEAR	SECTION 3	SECTION 8 (PLANNING)	SECTION 16 INNOV. TECH. TECH. INTRO	SECTION 17	SECTION 5	SECTIONS 9/9A/98	SECTIONS t8 & RTAP	SECTIONS 6/10/14/20/32 26A/B	INTERSTATE SUBSTITUTION TRANSIT	STARK-HARRIS TRANSPORT. CENTERS	UNIV. TRANSPORT. CENTERS	TOTAL	ADMINISTRATION	GRAND TOTAL
1961	17,500,000	0	0	0	0	0	0	25,000,000	0	0	0	42,500,000	0	42,500,000
1962	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1963	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1964	3,000,000	0	0	0	0	0	0	4,805,000	0	0	0	7,805,000	195,000	8,000,000
1965	65,000,000	0	0	0	0	0	0	0	0	0	0	65,000,000	300,000	65,300,000
1966	135,000,000	0	0	0	0	0	0	0	0	0	0	135,000,000	455,000	135,455,000
1967	130,000,000	0	0	0	0	0	0	0	0	0	0	130,000,000	735,000	130,735,000
1968	125,000,000	0	0	0	0	0	0	0	0	0	0	125,000,000	690,000	125,690,000
1969	169,147,000	5,000,000	0	0	0	0	0	0	0	0	0	174,147,000	853,000	175,000,000
1970	137,000,000	8,000,000	0	0	0	0	0	30,000,000	0	0	0	175,000,000	1,600,000	176,600,000
1971	555,675,000	15,000,000	0	0	0	0	0	26,000,000	0	0	0	576,675,000	3,325,000	600,000,000
1972	803,700,000	25,000,000	0	0	0	0	0	65,000,000	0	0	0	893,700,000	6,300,000	900,000,000
1973	863,708,000	33,500,000	0	0	0	0	0	96,250,000	0	0	0	993,458,000	6,542,000	1,000,000,000
1974	872,000,000	37,600,000	0	0	0	0	0	35,050,000	61,000,000	0	0	1,005,650,000	5,000,000	1,010,650,000
1975	1,330,110,000	36,610,000	19,900,000	0	300,000,000	0	0	45,050,000	65,700,000	0	0	1,797,370,000	5,960,000	1,803,330,000
1976	1,078,000,000	38,700,000	22,000,000	0	500,000,000	0	0	54,000,000	632,000,000	0	0	2,349,700,000	10,300,000	2,360,000,000
T8	246,500,000	9,200,000	0	0	125,000,000	0	0	11,500,000	0	0	0	392,200,000	2,900,000	395,100,000
1977	1,228,000,000	43,200,000	22,000,000	0	650,000,000	0	0	61,200,000	570,072,080	0	0	2,629,472,080	12,600,000	2,642,072,080
1978	1,375,000,000	55,000,000	25,000,000	0	775,000,000	0	0	70,000,000	662,760,493	0	0	3,007,760,493	20,000,000	3,027,760,493
1979	1,175,000,000	55,000,000	20,000,000	0	1,403,500,000	0	76,500,000	68,500,000	623,785,105	0	0	3,422,285,105	16,889,000	3,439,174,105
1980	1,625,075,000	55,000,000	20,000,000	0	1,405,000,000	0	85,000,000	70,300,000	425,000,000	0	0	3,685,375,000	17,864,000	3,703,239,000
1981	2,095,000,000	45,000,000	25,000,000	25,000,000	1,455,000,000	0	72,500,000	58,840,000	615,032,414	0	0	4,389,372,414	22,200,000	4,411,572,414
1982	1,377,500,000	55,000,000	25,000,000	0	1,365,250,000	0	68,500,000	49,600,000	560,000,000	0	0	3,507,850,000	24,388,000	3,532,238,000
1983	1,606,650,000	50,000,000	25,000,000	0	1,200,000,000	0	91,325,000	58,250,000	412,000,000	240,000,000	0	4,449,400,000	28,407,000	4,477,807,000
1984	1,138,900,000	50,000,000	26,100,000	0	1,318,606,000	0	2,318,606,000	54,800,000	295,400,000	250,000,000	0	4,243,792,000	29,400,000	4,273,192,000
1985	1,018,800,000	50,000,000	26,200,000	0	2,377,729,650	0	71,770,350	51,000,000	250,000,000	250,000,000	0	4,100,500,000	31,000,000	4,131,500,000
1986	970,565,000	47,850,000	29,500,000	0	1,997,263,785	0	60,286,215	16,652,000	191,400,000	217,239,000	0	3,535,541,000	28,710,000	3,564,251,000 *
1987	915,000,000	45,000,000	35,000,000	0	1,924,995,000	0	75,005,000	17,400,000	200,000,000	201,120,000	0	3,421,020,000	31,000,000	3,452,020,000
1988	980,250,000	45,000,000	35,000,000	0	1,732,314,000	0	1,603,576,000	12,217,000	233,500,000	180,500,000	5,000,000	3,183,170,000	31,882,000	3,215,052,000
1989	985,000,000	45,000,000	35,000,000	0	1,603,576,000	0	71,404,000	10,000,000	200,000,000	168,000,000	5,000,000	3,123,000,000	31,882,000	3,154,882,000
1990	982,045,000	44,370,000	34,510,000	0	1,624,380,000	0	70,520,000	9,970,000	159,520,000	84,745,000	4,930,000	3,014,990,000	31,809,000	3,046,799,000 **
1991	1,115,000,000	45,000,000	35,000,000	0	1,734,641,000	0	70,359,000	8,000,000	160,000,000	64,100,000	5,000,000	3,237,100,000	32,583,000	3,269,683,000
1992	1,346,167,000	43,688,000	54,884,000	0	1,822,762,000	0	111,087,000	60,427,000	160,000,000	124,000,000	6,985,000	3,730,000,000	37,000,000	3,767,000,000
1993	1,175,000,000	38,250,000	48,636,000	0	1,560,539,000	0	95,075,000	42,500,000	75,000,000	170,000,000	6,000,000	3,768,000,000	38,550,000	3,799,550,000
TOTAL	26,190,292,000	1,020,968,000	563,730,000	69,285,000	9,178,750,000	19,453,001,435	1,458,706,565	1,110,311,000	6,442,150,092	1,949,704,000	32,915,000	69,294,813,092	511,299,000	69,806,112,092

* After Sequestration
** After Sequestration and Drug Assessment

1) Breakdown of Loan Authority, Unrestricted Authority and Contract Authority are provided on next table.

2) The Interstate Substitution program appropriations in FY 1977 through FY 1981 included transit and highway funds. This column includes only the transit funds. The total appropriations for these years are as follows: FY 1977-\$575 M.; FY 1978-\$789 M.; FY 1979-\$700 M.; FY 1980-\$700 M.; FY 1981-\$665 M.

3) RTAP appropriations by fiscal year are: 1987-\$5,000,000; 1988-\$4,750,000; 1989-\$5,000,000; 1990-\$4,985,000; 1991-\$5,000,000; 1992-\$5,000,000; 1993-\$4,250,000

4) The FY 1993 Sections 26(a) and (b) combined amount of \$42.5 Mil. includes \$3.0 Million for the National Transit Institute.

TABLE B-1

BUDGET AUTHORITIES FOR FISCAL YEARS 1961 - 1993

FISCAL YEAR	GENERAL FUNDS	LOAN AUTHORITY	UNRESTRICTED AUTHORITY	CONTRACT AUTHORITY	TOTAL
1961	0	42,500,000	0	0	42,500,000
1962	0	0	0	0	0
1963	0	0	0	0	0
1964	5,000,000	3,000,000	0	0	8,000,000
1965	300,000	5,000,000	60,000,000	0	65,300,000
1966	455,000	5,000,000	130,000,000	0	135,455,000
1967	735,000	0	130,000,000	0	130,735,000
1968	690,000	0	125,000,000	0	125,690,000
1969	0	0	175,000,000	0	175,000,000
1970	31,600,000	0	145,000,000	0	176,600,000
1971	29,325,000	0	194,000,000	376,675,000	600,000,000
1972	71,300,000	0	0	828,700,000	900,000,000
1973	102,792,000	0	(35,000,000)*	897,208,000	965,000,000
1974	101,050,000	0	0	909,600,000	1,010,650,000
1975	116,710,000	0	0	1,686,620,000	1,803,330,000
1976	277,300,000	0	0	2,082,700,000	2,360,000,000
TQ	14,400,000	0	0	380,700,000	395,100,000
1977	523,872,080	0	0	2,118,200,000	2,642,072,080
1978	447,760,493	0	0	2,580,000,000	3,027,760,493
1979	2,289,114,105	0	0	1,150,000,000	3,439,114,105
1980	3,703,259,000	0	0	0	3,703,259,000
1981	4,411,572,414	0	0	0	4,411,572,414
1982	3,532,238,000	0	0	0	3,532,238,000
1983	3,698,807,000	0	0	779,000,000	4,477,807,000
1984	3,018,192,000	0	0	1,225,000,000	4,243,192,000
1985	3,031,500,000	0	0	1,100,000,000	4,131,500,000
1986	2,511,551,000	0	0	1,052,700,000	3,564,251,000
1987	2,449,520,000	0	0	1,002,500,000	3,452,020,000
1988	2,084,552,000	0	0	1,130,500,000	3,215,052,000
1989	2,014,882,000	0	0	1,140,000,000	3,154,882,000
1990	1,911,154,000	0	0	1,135,645,000	3,046,799,000
1991	1,869,683,000	0	0	1,400,000,000	3,269,683,000
1992	1,867,000,000	0	0	1,900,000,000	3,767,000,000
1993	940,400,000	0	0	2,859,150,000	3,799,550,000
TOTAL	41,056,714,092	55,500,000	924,000,000	27,734,898,000	69,771,112,092

* Transfer from FTA appropriations to "Interim Operating Assistance" account administered by the Office of the Secretary of Transportation to implement the Regional Rail Reorganization Act of 1973 pursuant to the Foreign Assistance and Related Programs Appropriations Act, 1974.

TABLE 1

FY 1992 OBLIGATION SUMMARY FOR ALL PROGRAMS

=====

CAPITAL

PROGRAM	BUS	FIXED GUIDEWAY MOD	NEW SYSTEMS	TOTAL CAPITAL	PLANNING	OPERATING	GRAND TOTAL *
SECTION 3	211,641,398	450,312,377	311,711,032	973,664,807	0	0	973,664,807
SECTION 16	53,651,852	0	0	53,651,852	0	0	53,651,852
SECTION 8 & 26(a)	0	0	0	0	51,812,057	0	51,812,057
INTERSTATE SUBSTITUTE	7,404,079	205,642,081	40,000,000	253,046,160	997,050	0	254,043,210
URBAN SYSTEMS	504,388	0	0	504,388	0	0	504,388
SECTION 9	615,804,768	497,823,300	17,380,596	1,131,008,664	23,879,592	768,367,310	1,923,255,566
SECTION 18	52,763,649	0	0	52,763,649	0	65,312,436	118,076,085
RTAP	0	0	0	0	4,123,828	0	4,123,828
STARK-HARRIS	0	0	123,380,000	123,380,000	0	0	123,380,000
TOTAL	941,770,134	1,153,777,758	492,471,628	2,588,019,520	80,812,527	833,679,746	3,502,511,793

* DOES NOT INCLUDE PROJECT MANAGEMENT OVERSIGHT (PMO) OBLIGATIONS.

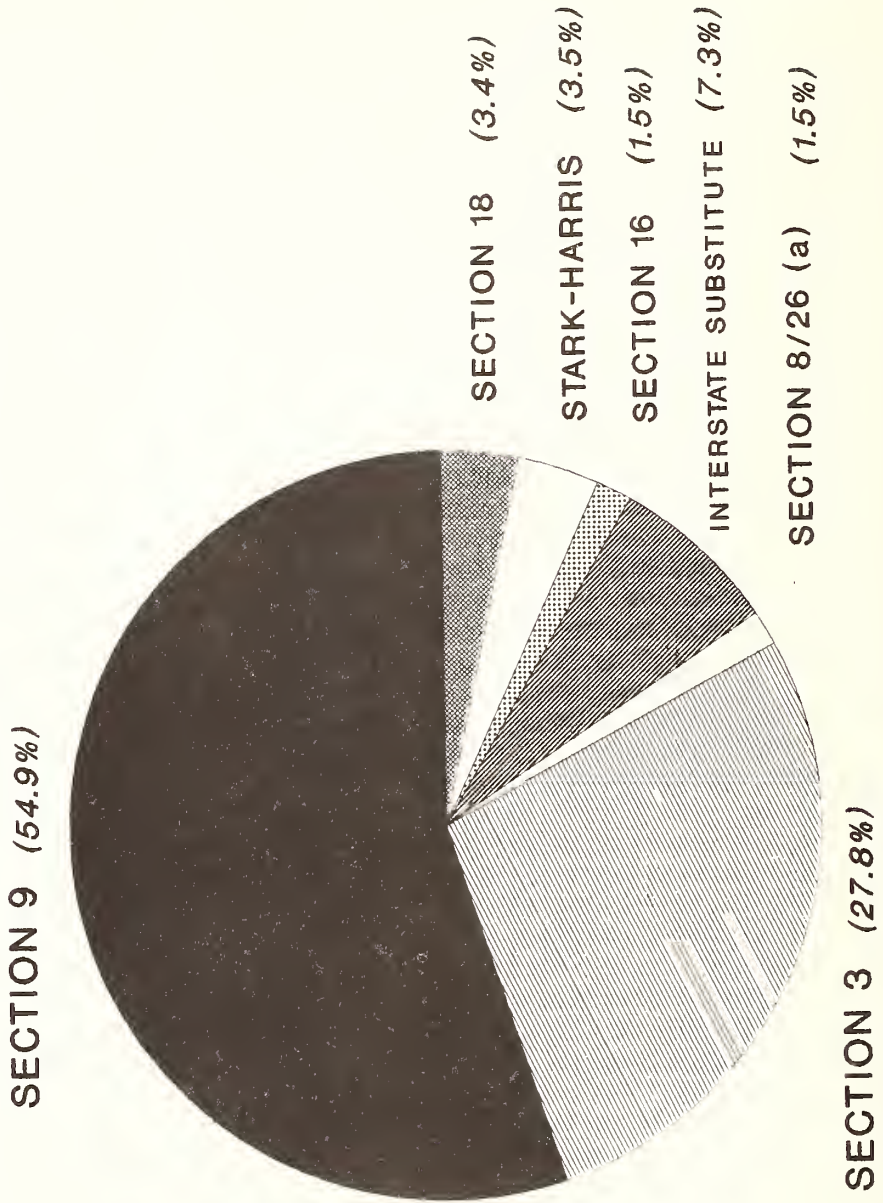
NOTE: SECTION 18 CAPITAL INCLUDES PROJECT ADMINISTRATION, STATE ADMINISTRATION AND INTERCITY BUS PROGRAM RESERVE.

SECTION 16 INCLUDES \$1,167,033 OBLIGATED IN FY 1993 FOR THE STATE OF INDIANA.

INTERSTATE SUBSTITUTE OBLIGATIONS FOR PLANNING ARE FOR A NEW SYSTEM IN PORTLAND, OR.

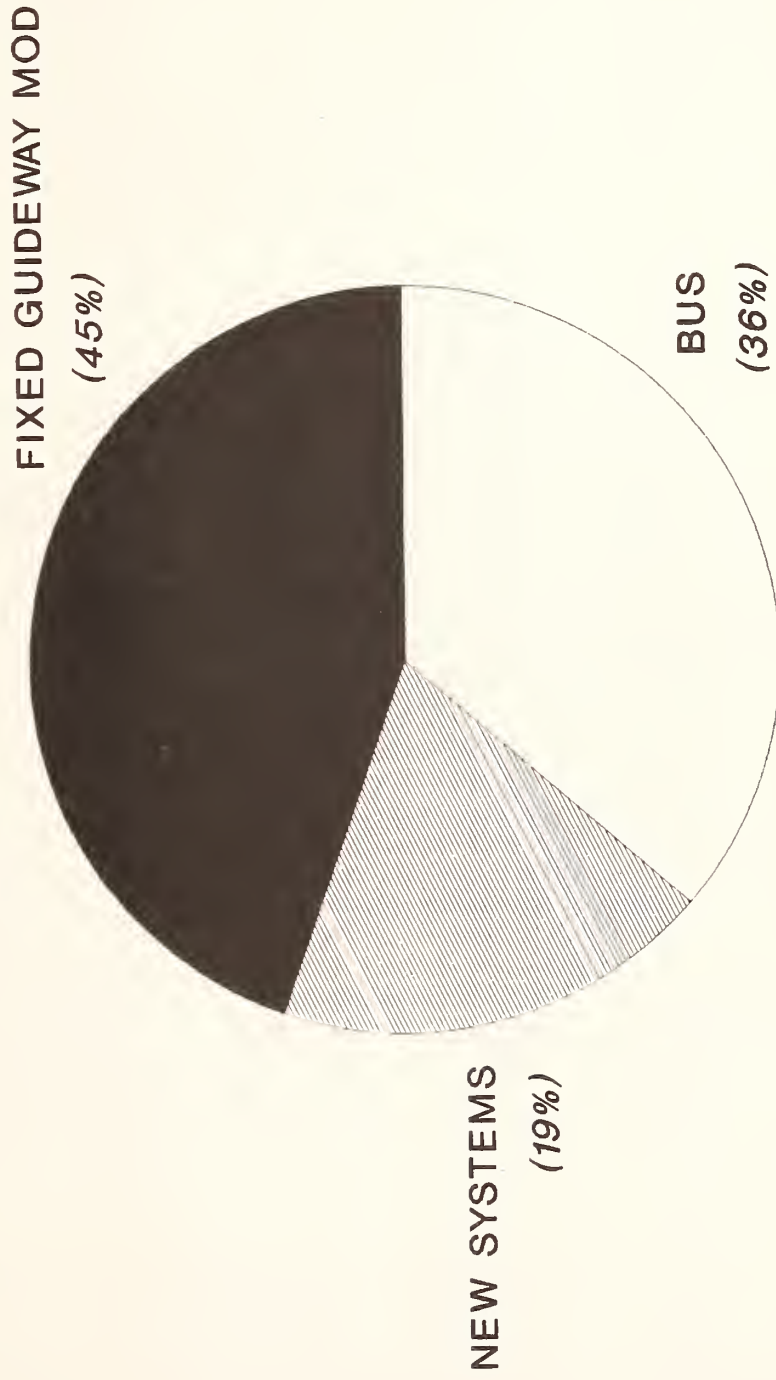
FY 1992
OBLIGATION SUMMARY FOR ALL PROGRAMS
(DOES NOT INCLUDE FAUS OR RTAP)

Figure 1



FY 1992
CAPITAL OBLIGATIONS FOR ALL GRANTS
(BY CATEGORY)

Figure 1A



PLANNING IS NOT INCLUDED

TABLE 1-1

FY 1992 OBLIGATIONS FOR CAPITAL, OPERATING AND PLANNING
BY PROGRAM AND POPULATION GROUP

URBANIZED AREAS OVER A MILLION POPULATION	FIXED GUIDEWAY			TOTAL		GRAND TOTAL
	BUS	MOO	NEW SYSTEMS	PLANNING	CAPITAL	
SECTION 3	103,001,276	449,317,297	290,661,032	0	842,979,605	0
SECT. 9 FORMULA	451,013,485	480,030,474	8,377,396	14,302,079	953,723,434	501,193,006
INTERSTATE SUBSTITUTE	6,283,439	205,642,081	40,000,000	997,050	252,922,570	0
FAUS	256,000	0	0	0	256,000	0
STARK-HARRIS	0	0	123,380,000	0	123,380,000	0
SECTION 8	0	0	0	30,865,852	30,865,852	0
SUB-TOTAL	560,554,200	1,134,989,852	462,418,428	46,164,981	2,204,127,461	501,193,006
200,000 - 1 MILLION						
SECTION 3	48,482,852	436,564	21,050,000	0	69,969,416	0
FORMULA	118,212,697	2,556,949	9,003,200	6,570,782	136,343,628	151,074,922
INTERSTATE SUBSTITUTE	0	0	0	0	0	0
FAUS	248,388	0	0	0	248,388	248,388
SUB-TOTAL	166,943,937	2,993,513	30,053,200	6,570,782	206,561,432	151,074,922
50,000 - 200,000						
SECTION 3	42,821,086	558,516	0	0	43,379,602	0
SECT. 9 FORMULA	46,578,586	15,235,877	0	3,006,731	64,821,194	116,099,382
INTERSTATE SUBSTITUTE	352,750	0	0	0	352,750	0
SUB-TOTAL	89,752,422	15,794,393	0	3,006,731	108,553,546	116,099,382
RURAL						
SECTION 3	17,336,184	0	0	0	17,336,184	0
SECT. 18 FORMULA	52,763,649	0	0	0	52,763,649	65,312,436
INTERSTATE SUBSTITUTE	767,890	0	0	0	767,890	0
FAUS	0	0	0	0	0	0
SECTION 8 AND	0	0	0	20,946,205	20,946,205	0
SECTION 26(a)(2)						
RTAP	0	0	0	4,123,828	4,123,828	0
SUB-TOTAL	70,867,723	0	0	25,070,033	95,937,756	65,312,436
SECTION 16	53,651,852	0	0	0	53,651,852	0
GRAND TOTAL	941,770,134	1,153,777,758	492,471,628	80,812,527	2,615,180,195	833,679,746

PLEASE NOTE THAT FUNDING FOR SECTION 8 REPORTED UNDER RURAL INCLUDES PLANNING FOR AREAS UNDER 1 MILLION POPULATION.
SECTION 18 CAPITAL INCLUDES PROJECT AND STATE ADMINISTRATION PLUS INTERCITY BUS PROGRAM RESERVE.

TABLE 1-2
 FY 1992 SUMMARY OF CAPITAL AND PLANNING OBLIGATIONS BY PROGRAM AND PURPOSE

SECTION	#OF BUSES	BUS AMOUNT	BUS MAINTENANCE	BUS OTHER	NEW RAIL CARS	RENOVATED RAIL CARS	FIXED GUIDEWAY MOD	NEW SYSTEMS	PLANNING	TOTAL
3	700	93,908,570	72,852,138	44,880,690	23,044,050	20,568,319	450,312,377	311,711,032	0	973,664,807
9	2,218	280,738,759	60,240,691	274,825,318	0	0	497,823,300	17,380,596	23,879,592	1,154,888,256
INTERSTATE SUB.	40	6,636,189	767,890	0	0	0	205,642,081	40,000,000	997,050	254,043,210
FAUS	3	93,146	155,242	256,000	0	0	0	0	0	504,388
STARK-HARRIS	0	0	0	0	0	0	0	123,380,000	0	123,380,000
SECTIONS 8 AND 26(a)(2)	0	0	0	0	0	0	0	0	51,812,057	51,812,057
SECTION 16	1,887	53,651,852	0	0	0	0	0	0	0	53,651,852
SECTION 18	624	52,763,649	0	0	0	0	0	0	0	52,763,649
TOTAL	5,472	487,792,165	134,015,961	319,962,008	23,044,050	20,568,319	1,153,777,758	492,471,628	76,688,699	2,664,708,219

PLEASE NOTE THAT SECTION 3 BUS INCLUDES \$ 533,336 FOR A FERRY BOAT AND SECTION 3 FIXED GUIDEWAY MOD INCLUDES \$2.3 MIL. FOR REFURBISHING A FERRY BOAT. THE INTERSTATE SUBSTITUTE PLANNING OBLIGATIONS ARE FOR A NEW SYSTEM IN PORTLAND, OR. THE FIXED GUIDEWAY MOD OBLIGATIONS INCLUDE NEW AND RENOVATED RAIL CARS.

TABLE 2

17-Mar-93

APPROVED CAPITAL, OPERATING, AND PLANNING GRANTS IN FY 1992
URBANIZED AREAS OVER 1 MILLION POPULATION

(in regional order)	CAPITAL					SECTION 8 PLANNING	SECTION 9 OPERATING	TOTAL OBLIGATED
	URBANIZED AREA	SECTION 3	* SECTION 9	* INTERSTATE SUBSTITUTE	URBAN SYSTEMS			
BOSTON, MA	21,069,324	59,150,036	5,357,091	0	85,576,451	904,092	18,236,994	104,717,537
NEW YORK, NY	228,835,980	311,303,789	191,713,063	0	731,852,832	4,106,313	101,833,457	837,792,602
NORTHEASTERN, NJ	6,000,000	68,235,821	2,638,927	0	76,874,748	1,947,878	29,868,828	108,691,454
SW CONNECTICUT	28,145,360	0	0	0	28,145,360	0	0	28,145,360
BALTIMORE, MD	18,041,636	13,434,976	40,000,000	0	71,476,612	701,591	9,713,473	81,891,676
NORFOLK-VIRG BCH-NEWP NEWS, VA	0	7,890,400	0	0	7,890,400	280,577	4,399,215	12,570,192
PHILADELPHIA, PA-NJ	53,005,000	46,223,277	0	0	99,228,277	1,623,807	31,779,915	132,631,999
PITTSBURGH, PA	14,000,000	14,267,496	0	0	28,267,496	558,050	9,486,262	38,311,808
WASHINGTON DC-MO-VA	5,679,000	37,651,000	0	0	43,330,000	235,531	16,070,000	59,635,531
WASHINGTON MD-DC-VA	0	0	0	0	0	513,561	791,201	1,304,762
WASHINGTON VA-DC-MO	4,900,000	0	0	0	4,900,000	382,377	0	5,282,377
ATLANTA, GA	64,533,812	17,255,068	0	0	81,788,880	710,317	6,819,459	89,318,656
FT. LAUDERDALE-HOLLYW-POMP BE, FL	5,475,000	5,633,476	0	0	11,108,476	391,788	11,091,195	22,591,459
MIAMI-HIALEAH, FL	0	17,570,400	0	0	17,570,400	806,656	8,373,127	26,750,183
SAN JUAN, PR	0	5,093,152	0	0	5,093,152	371,325	7,708,026	13,172,503
TAMPA-ST PETE-CLEARWATER, FL.	0	6,538,664	0	0	6,538,664	515,625	5,335,066	12,389,355
CHICAGO, IL	100,284,948	97,042,498	5,933,000	0	203,260,446	2,098,113	46,274,412	251,632,971
NORTHWESTERN IN	6,049,001	1,430,591	0	0	7,479,592	178,161	2,797,463	10,455,216
CINCINNATI, OH-KY	3,800,000	4,449,504	0	0	8,249,504	607,685	5,259,636	14,116,825
CLEVELAND, OH	10,701,633	15,603,580	6,283,439	0	32,588,652	550,800	9,158,495	42,297,947
DETROIT, MI	8,247,312	5,656,823	0	0	13,904,135	1,180,000	20,041,797	35,125,932
MILWAUKEE, WI	0	7,281,845	0	0	7,281,845	351,700	5,455,492	13,089,037
MINNEAPOLIS-ST. PAUL, MN	0	10,264,506	0	0	10,264,506	562,384	7,274,074	18,100,964
DALLAS-FT WORTH, TX	0	2,315,260	0	0	2,315,260	1,084,027	6,054,217	9,453,504
HOUSTON, TX	6,400,000	28,588,363	0	0	34,988,363	1,001,100	0	35,989,463
NEW ORLEANS, LA	8,599,800	5,585,384	0	0	14,185,184	339,825	6,615,547	21,140,556
SAN ANTONIO, TX	0	12,591,200	0	0	12,591,200	366,022	4,571,721	17,528,943
KANSAS CITY, MO-KS	4,768,000	1,069,664	0	0	5,837,664	287,325	4,458,217	10,583,206
ST. LOUIS, MO-IL	15,870,000	4,326,389	0	0	20,196,389	558,232	9,576,609	30,331,230
DENVER, CO	0	9,121,133	0	0	9,121,133	395,716	5,939,310	15,456,159
PHOENIX, AZ	0	0	0	0	0	524,312	0	524,312
LOS ANGELES, CA	73,954,998	19,494,766	0	0	93,449,764	3,179,196	57,011,814	153,640,774
LONG BEACH, CA	13,875,000	0	0	0	13,875,000	0	0	13,875,000
RIVERSIDE-SAN BERNARDINO, CA	0	3,105,976	0	0	3,105,976	333,619	2,512,250	5,951,845
SACRAMENTO, CA	0	3,393,281	0	0	3,393,281	315,344	3,438,458	7,147,083
SAN DIEGO, CA	3,307,764	30,478,651	0	0	33,786,415	662,704	7,294,470	41,743,589
SAN FRANCISCO-OAKLAND, CA	100,692,161	55,527,172	0	256,000	156,475,333	1,015,694	18,770,906	176,261,933
SAN JOSE, CA	12,750,000	9,941,634	0	0	22,691,634	409,554	6,056,131	29,157,319
PORTLAND-VANCOUVER, OR-WA	21,713,880	560,000	997,050	0	23,270,930	219,925	4,395,482	27,886,337
PORTLAND-VANCOUVER, WA-OR	0	304,000	0	0	304,000	48,649	0	352,649
SEATTLE-EVERETT, WA	2,279,996	15,343,659	0	0	17,623,655	546,277	6,730,287	24,900,219
TOTAL	842,979,605	953,723,434	252,922,570	256,000	2,049,881,609	30,865,852	501,193,006	2,581,940,467

* PLANNING IS INCLUDED. INTERSTATE SUBSTITUTE OBLIGATIONS FOR PORTLAND ARE SOLELY FOR PLANNING. OBLIGATIONS FOR NEW YORK INTERSTATE SUBSTITUTE INCLUDES \$100 MILLION FROM THE INTERSTATE SUBSTITUTE HIGHWAY FUNDS.

NOTE: STARK-HARRIS FUNDS FOR WASH D.C. METRO (\$123.4 MIL.) ARE NOT INCLUDED.

TABLE 3
 FY 1992 OBLIGATIONS FOR CAPITAL, OPERATING AND PLANNING GRANTS BY STATE
 [STARK-HARRIS FUNDING (\$123.4 MIL.) FOR WASH. D.C. METRO IS NOT INCLUDED.]

STATE	CAPITAL					SECTIONS 8 & 26(a)(2)			SECTION 18 OPERATING	RTAP	TOTAL OBLIGATED	
	SECTION 3	SECTION 16	SECTION 9	SECTION 18	* INTERSTATE * SUBSTITUTE	URBAN SYSTEMS	TOTAL CAPITAL	PLANNING				
ALABAMA	6,260,484	952,764	4,284,052	2,262,716	0	0	13,760,016	480,660	6,137,813	1,663,000	89,672	22,131,161
ALASKA	0	159,608	91,500	57,115	0	248,388	556,611	124,880	700,000	119,038	0	1,500,529
AMERICAN SAMOA	0	0	0	117,138	0	0	117,138	0	0	0	0	117,138
ARIZONA	3,000,000	842,461	4,135,268	864,969	0	0	8,842,698	837,168	1,647,689	643,866	68,194	12,039,615
ARKANSAS	0	677,785	903,400	1,530,427	0	0	3,111,612	219,556	2,602,525	810,900	81,716	6,826,309
CALIFORNIA	207,779,923	4,906,464	127,139,206	2,569,284	0	256,000	342,650,877	8,802,134	107,783,273	2,093,717	127,409	461,457,410
COLORADO	1,152,000	620,672	11,100,696	440,877	0	0	13,314,245	674,032	9,218,550	586,950	66,524	23,860,301
CONNECTICUT	31,444,720	679,068	32,319,000	144,704	767,890	0	65,355,382	641,356	13,563,409	771,758	64,989	80,396,894
DELAWARE	0	247,098	0	0	0	0	247,098	0	1,950,000	175,000	54,000	2,426,098
DIST. OF COL.	10,579,000	248,540	37,651,000	0	0	0	48,478,540	280,337	16,070,000	0	0	64,828,877
FLORIDA	7,909,466	3,631,892	41,465,772	1,754,508	0	0	54,761,638	2,898,460	39,649,440	2,448,278	99,762	99,857,578
GEORGIA	64,799,520	1,156,196	19,528,632	2,696,898	0	0	88,181,246	1,012,036	12,962,093	849,760	108,005	103,113,140
GUAM	0	0	0	0	0	0	0	0	0	0	0	0
HAWAII	20,925,000	312,067	17,145,600	192,451	0	0	38,575,118	219,558	3,551,340	226,558	56,510	42,629,084
IDAHO	0	304,640	85,953	522,968	0	0	913,561	204,829	1,150,997	385,756	191,290	2,846,433
ILLINOIS	100,284,948	2,324,001	100,280,095	1,419,017	5,933,000	0	210,241,061	3,004,423	55,635,857	2,254,968	102,372	271,238,681
INDIANA	6,049,001	1,167,030	5,228,606	177,628	0	0	12,622,265	763,230	10,910,928	2,043,951	104,214	26,444,588
IOWA	8,514,000	0	1,054,515	1,648,880	352,750	0	11,570,145	241,511	4,129,172	1,206,420	83,065	17,230,313
KANSAS	0	630,413	2,009,942	451,678	0	0	3,092,033	280,862	3,148,810	1,241,169	76,302	7,839,176
KENTUCKY	3,800,000	870,972	2,254,232	279,676	0	0	7,204,880	339,496	6,822,721	2,563,615	93,419	17,024,131
LOUISIANA	13,186,444	866,634	8,143,662	0	0	0	22,196,740	587,856	12,133,170	2,195,707	85,911	37,199,384
MAINE	533,336	369,908	90,380	586,400	0	0	1,580,024	219,556	1,222,368	528,876	67,328	3,618,152
MARYLAND	22,178,236	920,158	13,731,776	597,287	40,000,000	0	77,427,457	1,205,096	11,446,479	795,084	71,633	90,945,749
MASSACHUSETTS	26,290,960	1,370,816	65,753,172	501,401	5,357,091	0	99,273,440	1,489,080	27,897,525	986,186	73,184	129,719,415
MICHIGAN	9,747,312	1,835,812	10,435,709	202,057	0	0	22,220,890	1,903,457	29,605,498	3,839,073	112,788	57,681,706

TABLE 3
 FY 1992 OBLIGATIONS FOR CAPITAL, OPERATING AND PLANNING GRANTS BY STATE
 (STARK-HARRIS FUNDING (\$123.4 MIL.) FOR WASH. D.C. METRO IS NOT INCLUDED.)

STATE	CAPITAL					SECTIONS 8 & 26(a)(2)			SECTION 9 OPERATING	SECTION 18 OPERATING	RTAP	TOTAL OBLIGATED
	SECTION 3	SECTION 9	SECTION 16	SECTION 18 SUBSTITUTE *	URBAN SYSTEMS	TOTAL CAPITAL	PLANNING	OPERATING				
MINNESOTA	0	744,725	10,561,339	205,000	0	11,511,064	773,442	8,764,258	1,552,277	86,131	22,687,172	
MISSISSIPPI	0	635,744	1,635,260	1,151,980	0	3,422,984	219,556	1,521,825	1,330,802	85,259	6,580,426	
MISSOURI	25,755,147	1,206,197	5,121,215	141,312	0	32,223,871	863,865	15,925,546	2,588,535	92,083	51,693,900	
MONTANA	1,055,584	281,298	51,200	139,718	0	1,527,800	219,552	1,313,564	510,832	60,640	3,632,388	
NEBRASKA	1,334,813	454,111	1,827,530	91,006	0	3,707,460	228,057	3,482,362	915,739	69,116	8,402,734	
NEVADA	0	313,419	160,000	236,352	0	709,771	238,036	2,516,286	100,992	55,241	3,620,326	
NEW HAMPSHIRE	0	309,896	972,447	459,399	0	1,741,742	219,556	991,451	389,140	63,878	3,405,767	
NEW JERSEY	6,000,000	1,697,032	82,945,100	0	2,638,927	93,281,059	2,518,796	38,296,314	0	0	134,096,169	
NEW MEXICO	0	373,323	1,223,940	0	0	1,597,263	219,556	2,555,274	0	0	4,372,093	
NEW YORK	240,894,648	3,767,488	321,431,933	1,747,584	191,713,063	759,554,716	5,149,800	122,636,476	2,523,133	119,847	889,983,972	
NORTH CAROLINA	4,220,752	1,373,830	2,259,575	3,609,683	0	11,463,840	656,276	9,025,350	261,371	124,198	21,531,035	
NORTH DAKOTA	0	257,779	260,400	123,968	0	642,147	40,000	897,850	403,500	57,869	2,041,366	
NORTHERN MAR.	0	0	0	158,717	0	158,717	0	0	0	0	158,717	
OHIO	13,726,633	2,278,768	28,984,087	2,947,450	6,283,439	54,220,377	1,860,289	31,297,399	2,970,267	125,539	90,473,871	
OKLAHOMA	600,000	771,611	2,402,459	1,716,770	0	5,490,840	353,764	4,277,247	1,204,410	164,462	11,490,723	
OREGON	21,713,880	704,383	1,335,892	1,045,200	997,050	25,796,405	391,446	6,384,431	386,900	113,000	33,072,182	
PENNSYLVANIA	84,698,440	2,876,080	50,995,776	500,000	0	139,070,296	2,336,926	48,652,257	4,518,467	0	194,577,946	
PUERTO RICO	0	642,782	10,335,840	1,620,690	0	12,599,312	586,672	7,708,026	0	75,182	20,969,192	
RHODE ISLAND	0	353,108	4,277,940	144,613	0	4,775,661	219,556	4,563,388	0	53,226	9,611,831	
SOUTH CAROLINA	0	745,808	4,520,900	1,699,739	0	6,966,447	372,616	4,283,468	880,670	87,137	12,590,338	
SOUTH DAKOTA	0	274,997	214,136	285,576	0	774,709	164,804	797,056	331,726	59,591	2,127,886	
TENNESSEE	0	1,101,368	6,675,460	1,909,316	0	9,686,144	584,164	8,328,714	1,213,303	97,939	19,910,264	
TEXAS	16,408,764	2,752,388	57,701,546	5,995,293	0	82,857,991	3,573,800	24,777,186	8,089,010	145,716	119,443,703	
UTAH	1,136,800	348,591	8,417,704	0	0	9,903,095	334,144	4,472,267	0	0	14,709,506	

TABLE 3
 FY 1992 OBLIGATIONS FOR CAPITAL, OPERATING AND PLANNING GRANTS BY STATE
 [STARK-HARRIS FUNDING (\$123.4 MIL.) FOR WASH. D.C. METRO IS NOT INCLUDED.]

STATE	CAPITAL						SECTIONS 8 & 26(a)(2)			RTAP	TOTAL OBLIGATED	
	SECTION 3	SECTION 16	SECTION 9	SECTION 18	* INTERSTATE * SUBSTITUTE	URBAN SYSTEMS	TOTAL CAPITAL	PLANNING	SECTION 9 OPERATING			SECTION 18 OPERATING
VERMONT	200,000	224,796	324,104	563,836	0	0	1,312,736	219,556	367,704	161,412	84,753	2,146,161
VIRGINIA	0	1,137,292	12,013,604	990,517	0	0	14,141,413	1,180,100	9,320,279	1,739,056	92,503	26,473,351
VIRGIN ISLANDS	0	132,142	0	17,719	0	0	149,861	0	0	100,410	11,835	262,106
WASHINGTON	11,484,996	981,289	21,145,810	1,142,576	0	0	34,754,671	949,380	9,327,594	619,243	79,781	45,730,669
WEST VIRGINIA	0	540,283	217,871	464,470	0	0	1,222,624	219,558	2,487,374	1,083,844	75,322	5,088,722
WISCONSIN	0	1,081,970	12,015,952	1,599,688	0	0	14,697,610	689,217	12,690,181	2,285,111	109,173	30,471,292
WYOMING	0	194,355	345,840	301,209	0	0	841,404	0	447,754	722,656	56,120	2,067,934
TOTAL	973,664,807	53,651,852	1,155,207,028	50,027,460	254,043,210	504,388	2,487,098,745	51,812,057	768,048,538	65,312,436	4,123,828	3,376,395,604

* DOES NOT INCLUDE PROGRAM MANAGEMENT OVERSIGHT.

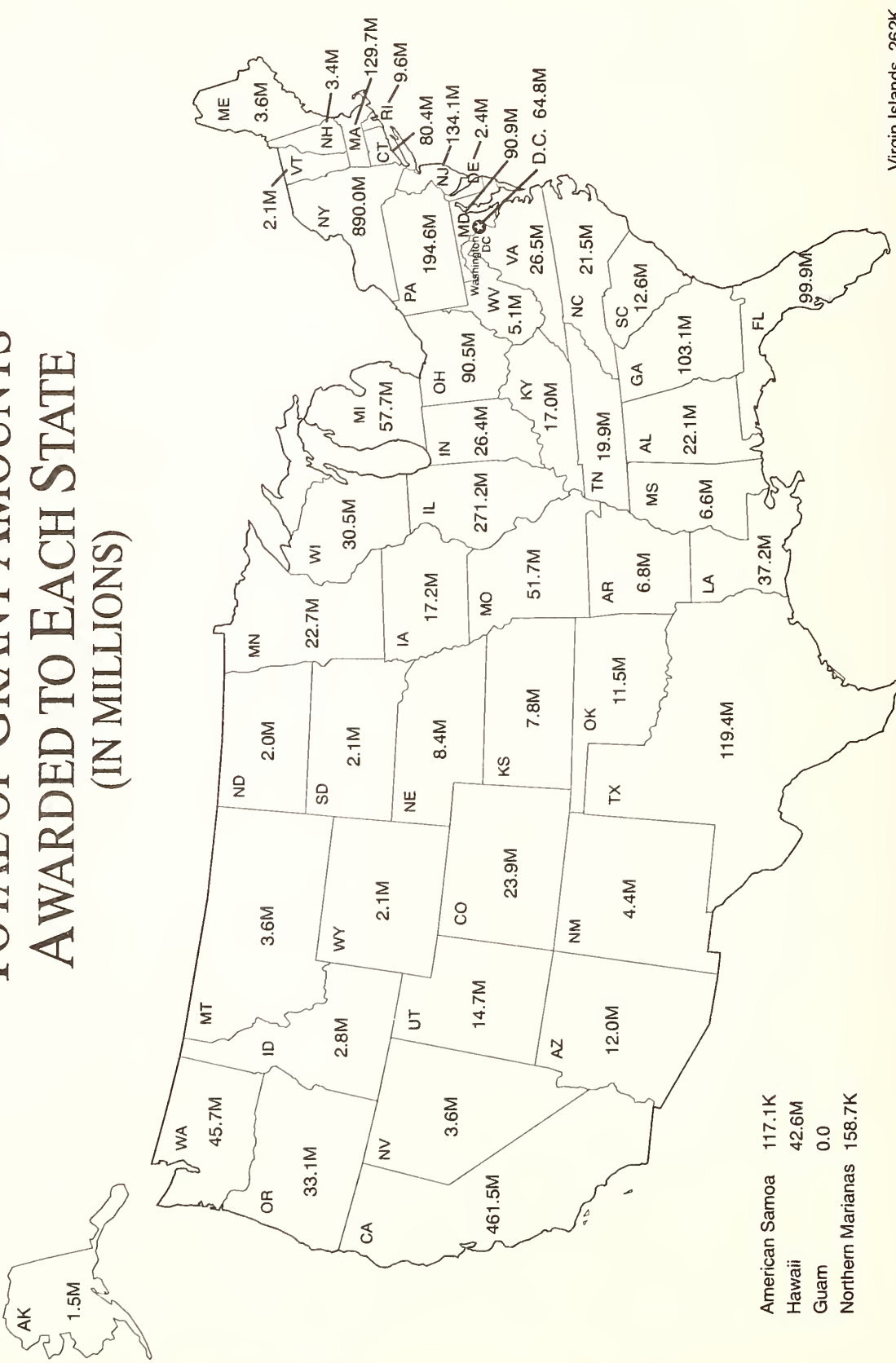
NOTE: OBLIGATIONS OF \$2,736,189 FOR INTERCITY BUS PROGRAM RESERVE ARE NOT INCLUDED IN SECTION 18. SECTION 16 FUNDS SHOWN FOR INDIANA WERE OBLIGATED IN FY 1993. SECTION 18 CAPITAL INCLUDES PROJECT AND STATE ADMINISTRATION.

SECTION 3 OBLIGATIONS FOR KENTUCKY REPRESENTS A GRANT TO NORTHERN KENTUCKY TRANSIT AUTHORITY (CINCINNATI, OH URBANIZED AREA.)

FY 1992

FIGURE 3

TOTAL OF GRANT AMOUNTS AWARDED TO EACH STATE (IN MILLIONS)



American Samoa 117.1K
 Hawaii 42.6M
 Guam 0.0
 Northern Marianas 158.7K

Virgin Islands 262K
 Puerto Rico 21.0M

Note: Stark-Harris Grants (\$123.4 M)
 for Washington, D.C. not included

SECTION 3 DISCRETIONARY AND FORMULA CAPITAL PROGRAM

The Section 3 program provides funding for the establishment of new rail or busway projects (new systems), the improvement and maintenance of existing rail and other fixed guideway systems, and the upgrading of bus systems. The enactment of ISTEA saw major changes in the allocation methods and restructuring of the Section 3 capital program. For one, the capital assistance grants made to states and local agencies can now be funded up to 80% of the net project costs, unless the grant recipient requests a lower Federal grant percentage. One exception is the 90% allowable Federal share for the incremental cost of bus related equipment needed to meet the requirements of the Clean Air Act and the Americans with Disabilities Act. Section 3 funds are provided solely from the Federal motor fuel tax, (one and one-half cents) which is dedicated to mass transit activities.

Three categories comprise the Section 3 program: 1) Bus and Bus Related; 2) Fixed Guideway Modernization; and 3) New Systems. Under the terms of the ISTEA legislation, 40% of the Section 3 funds must be available for fixed guideway modernization: 40% for the construction of new fixed guideway systems or extensions to fixed guideway systems: and 20% shall be available for the replacement, rehabilitation, and the purchase of buses and related equipment and the construction of bus-related facilities. Congress may alter the apportionment formula during the appropriations process. Additional information about the three categories is provided below:

BUS AND BUS RELATED

This category includes acquisition of bus and rolling stock and ancillary equipment, and the construction of bus facilities (i.e., maintenance facilities, garages, storage areas, bus terminals and the like). In FY 1992, the bus allocation was \$276.4 million and of this amount \$161.6 million or 58.5% was earmarked by Congress for specific projects. At least 5.5% of Section 3 funds must be used in non-urbanized areas. In FY 1992, the Section 3 obligation level for bus was \$212 million.

FIXED GUIDEWAY MODERNIZATION

The ISTEA made significant changes to the allocation of Section 3 funds for fixed guideway modernization purposes. These funds, formerly referred to as rail modernization, are now allocated by formula rather than on a discretionary basis as in prior years when eligibility for rail modernization funds applied principally to aging systems in eight different cities. The new measure provides for a 3-tier method for allocating Section 3 program funds. Statutory percentages are established to allocate the first \$497.7 million to eleven legislatively specified fixed

guideway areas. The next \$70 million is allocated by the Section 9 fixed guideway tier formula factors, with 50% (\$35 million) going to the eleven urbanized areas and 50% (\$35 million) to all other urbanized areas with fixed guideways at least 7 years old. Any remaining funds are allocated to all urbanized areas as a whole. Typically funded are infrastructure improvements (track and right of way rehabilitation, station modernization, rolling stock renewal, safety-related improvements, signal and power modernization, etc.) In FY 1992, the Section 3 obligation level for fixed guideway modernization was \$450 million.

NEW SYSTEMS

New systems funding under the ISTEA is still allocated on a discretionary basis and projects must compete for funding using specific criteria including alternative analysis to justify the level of investment involved when starting a new fixed guideway system. Funding for new systems projects is earmarked annually by Congress. In FY 1992, the Section 3 new systems funding level was \$312 million.

TABLE 4
 FY 1992
 SECTION 3 OBLIGATIONS
 BY STATE AND BY CATEGORY

(in regional order)

STATE	FIXED GUIDEWAY		NEW SYSTEMS	FY 1992 TOTAL
	BUS	MOD		
CONNECTICUT	3,299,360	28,145,360	0	31,444,720
MASSACHUSETTS	15,069,324	221,636	11,000,000	26,290,960
MAINE	533,336	0	0	533,336
VERMONT	200,000	0	0	200,000
NEW YORK	19,843,740	210,050,908	11,000,000	240,894,648
NEW JERSEY	6,000,000	0	0	6,000,000
WASHINGTON DC	4,900,000	5,679,000	0	10,579,000
PENNSYLVANIA	26,134,924	58,563,516	0	84,698,440
MARYLAND	13,442,560	8,735,676	0	22,178,236
ALABAMA	6,260,484	0	0	6,260,484
FLORIDA	2,434,466	5,475,000	0	7,909,466
GEORGIA	265,708	2,555,028	61,978,784	64,799,520
KENTUCKY	3,800,000	0	0	3,800,000
NORTH CAROLINA	4,095,752	0	125,000	4,220,752
ILLINOIS	2,300,000	80,917,948	17,067,000	100,284,948
INDIANA	0	6,049,001	0	6,049,001
MICHIGAN	9,747,312	0	0	9,747,312
OHIO	3,025,000	9,901,633	800,000	13,726,633
LOUISIANA	13,186,444	0	0	13,186,444
OKLAHOMA	600,000	0	0	600,000
TEXAS	10,008,764	0	6,400,000	16,408,764
IOWA	8,514,000	0	0	8,514,000
MISSOURI	9,517,147	0	16,238,000	25,755,147
NEBRASKA	1,334,813	0	0	1,334,813
ARIZONA	3,000,000	0	0	3,000,000
COLORADO	1,152,000	0	0	1,152,000
MONTANA	1,055,584	0	0	1,055,584
UTAH	1,136,800	0	0	1,136,800
CALIFORNIA	24,170,000	31,737,675	151,872,248	207,779,923
HAWAII	0	0	20,925,000	20,925,000
OREGON	7,408,880	0	14,305,000	21,713,880
WASHINGTON	9,205,000	2,279,996	0	11,484,996
TOTAL	211,641,398	450,312,377	311,711,032	973,664,807

NOTE: DOES NOT INCLUDE PROJECT MANAGEMENT OVERSIGHT (PMO) OBLIGATIONS.
 THE OBLIGATIONS FOR KENTUCKY REPRESENTS A GRANT TO NORTHERN KENTUCKY TRANSIT
 AUTHORITY (CINCINNATI, OH URBANIZED AREA.)

FY 1992
SECTION 3 OBLIGATIONS
(BY CATEGORY)

Figure 4

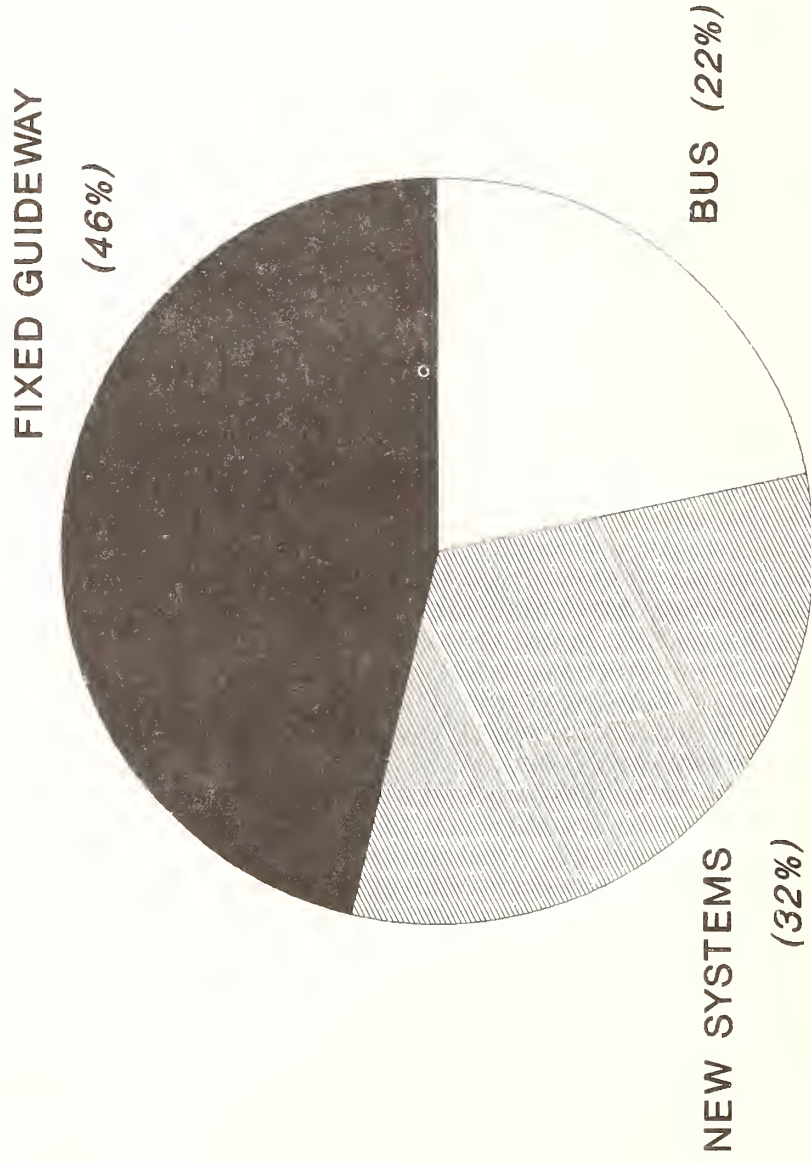


TABLE 5-1

SECTION 3 FUNDS OBLIGATED IN FY 1992 FOR FIXED GUIDEWAY MODERNIZATION AND NEW SYSTEMS
 URBANIZED AREAS UNDER 1 MILLION POPULATION

URBANIZED AREA	FIXED GUIDEWAY MOD	NEW SYSTEMS	TOTAL
LAWRENCE-HAVERH, MA	221,636	0	221,636
BUFFALO, NY	214,928	0	214,928
JOHNSTOWN, PA	558,516	0	558,516
CHARLOTTE, NC	0	125,000	125,000
HONOLULU, HI	0	20,925,000	20,925,000
TOTAL	995,080	21,050,000	22,045,080

SEE BUS TABLE
 SEE BUS TABLE



TABLE 6
SECTION 3 FUNDS OBLIGATED IN FY 1992 FOR THE PURCHASE OF VEHICLES
BY POPULATION GROUP AND BY TYPE

URBANIZED AREA	STANDARD BUSES	SMALL BUSES	VANS	SCHOOL BUSES	TOTAL VEHICLES	\$ AMOUNT
OVER 1 MILLION POP.						
BALTIMORE, MO	50	1	0	0	51	9,305,960
CINCINNATI, (KY)	35	0	0	0	35	3,800,000
CHICAGO, IL	9	0	0	0	9	1,625,200
DETROIT, MI	58	0	0	0	58	8,247,312
KANSAS CITY, MO	24	0	0	0	24	4,400,000
LOS ANGELES, CA	29	0	0	0	29	4,845,000
PORTLAND, OR	8	0	0	0	8	1,597,144
SUB-TOTAL	213	1	0	0	214	33,820,616
UNDER 1 MILLION POP.						
HARTFORD, CT	19	0	0	0	19	3,200,000
SPRINGFIELD, MA	35	0	0	0	35	5,000,000
BUFFALO, NY	42	0	0	0	42	7,343,740
ROCHESTER, NY	16	0	0	0	16	2,500,000
BIRMINGHAM, AL	12	0	0	0	12	2,899,200
MELBOURNE, FL	0	0	25	0	25	420,000
DURHAM, NC	0	0	2	0	2	46,032
CANTON, OH	0	10	0	0	10	1,575,000
DES MOINES, IA	5	0	0	0	5	787,500
TUCSON, AZ	0	6	0	0	6	1,163,400
SUB-TOTAL	129	16	27	0	172	24,934,872
50,000-200,000						
ANNAPOLIS, MD	0	4	0	0	4	621,600
HAGERSTOWN, MD	0	9	0	0	9	1,546,000
FREDERICK, MD	0	4	0	0	4	600,000
ALTOONA, PA	0	11	0	0	11	1,699,200
JOHNSTOWN, PA	0	12	0	0	12	499,408
LAKELAND, FL	0	13	2	0	15	1,566,000
GASTONIA, NC	0	2	0	0	2	360,000
GREENSBORO, NC	7	0	14	0	21	1,663,000
CEDAR RAPIDS, IA	0	0	0	1	1	48,750
DAVENPORT, IA	5	0	0	0	5	731,250
IOWA CITY, IA	2	0	0	0	2	300,000
SIOUX CITY, IA	5	0	0	0	5	337,500
LINCOLN, NE	6	0	0	0	6	1,334,813
FORT COLLINS, CO	9	0	0	0	9	1,152,000
DAVIS, CA	16	0	0	0	16	3,200,000
BELLINGHAM, WA	27	0	0	0	27	3,705,000
SUB-TOTAL	77	55	16	1	149	19,364,521
RURAL						
PENOBSCOT BAY, ME	0	0	0	0	0	533,336 *
RUTLAND, VT	1	0	0	0	1	80,000
CUMBERLAND, MD	0	7	0	0	7	525,000
OCEAN CITY, MD	4	0	0	0	4	844,000
JOHNSONBURG, PA	0	16	0	0	16	1,970,400
KEY WEST, FL	0	3	0	0	3	239,666
GASTON CO, NC	0	2	2	0	4	117,368
IOWA	1	66	29	7	103	3,260,467
PARK CITY, UT	7	0	0	0	7	1,136,800
MONTANA	0	7	13	0	20	581,524
SUB-TOTAL	13	101	44	7	165	9,288,561
TOTAL	432	173	87	8	700	87,408,570
GRAND TOTAL						6,500,000 **
						93,908,570
* PENOBSCOT BAY, ME - ADDITIONAL FUNDING FOR FERRY BOAT						
** MULTI-YEAR FUNDING AGREEMENT AWARDED IN FY 1992 TO READING, PA FOR THE FOLLOWING:						
PITTSBURGH	8 SM	1,233,864	(Beaver Co)			
READING	4 ST	720,000				
	18 SM	1,925,040				
	OTHER	2,880,000				
STATE COLLEGE	16 ST	2,976,240				
HARRISBURG	10 ST	1,636,080				
	OTHER	552,000				
ERIE	8 ST	1,294,640				
LANCASTER	9 ST	1,484,641				
	6 SM	955,335				
	OTHER	168,000				
WILLIAMSPORT	6 ST	1,031,360				
YORK	3 SM	337,200				
RURAL PENNA.	9 SM	1,388,800				
	4 ST	647,600				
	OTHER	49,200				
TOTAL		\$ 19,280,000	(FY 1992 PORTION 6.5 MIL.)			
			PROJECT NO. PA 03 0232 AND AMEND.1			

TABLE 6 -1
SECTION 3 FUNDS OBLIGATED IN FY 1992 FOR MAINTENANCE FACILITIES AND OTHER
BY POPULATION GROUP

URBANIZED AREA =====	MAINTENANCE FACILITIES	OTHER	TOTAL \$ AMOUNT
=====			
OVER 1 MILLION POP. ~~~~~			
BOSTON, MA	69,324	10,000,000	10,069,324
NEW YORK, NY	8,000,000	0	8,000,000
NORTHEAST, NJ	4,953,208	1,046,792	6,000,000
WASHINGTON DC-MD-VA	0	4,900,000	4,900,000
PITTSBURGH, PA	9,000,000	0	9,000,000
CHICAGO, IL	0	674,800	674,800
NEW ORLEANS, LA	8,599,800	0	8,599,800
LONG BEACH, CA	13,875,000	0	13,875,000
SAN DIEGO, CA	2,250,000	0	2,250,000
PORTLAND, OR	0	5,811,736	5,811,736
SUB-TOTAL	46,747,332	22,433,328	69,180,660
UNDER 1 MILLION POP. ~~~~~			
HARTFORD, CT	0	99,360	99,360
BUFFALO, NY	0	2,000,000	2,000,000
MONTGOMERY, AL	2,440,880	899,080	3,339,960
DURHAM, NC	903,148	521,960	1,425,108
ANN ARBOR, MI	1,500,000	0	1,500,000
AKRON, OH	0	1,450,000	1,450,000
AUSTIN, TX	2,439,500	2,683,600	5,123,100
EL PASO, TX	600,000	870,300	1,470,300
BATON ROUGE, LA	4,373,552	0	4,373,552
OKLAHOMA CITY, OK	0	600,000	600,000
DES MOINES, IA	300,000	30,000	330,000
TUCSON, AZ	1,836,600	0	1,836,600
SUB-TOTAL	14,393,680	9,154,300	23,547,980
50,000-200,000			
ALTOONA, PA	300,800	0	300,800
READING, PA	0	2,500,000	2,500,000
JOHNSTOWN, PA	0	542,076	542,076
STATE COLLEGE, PA	1,000,000	1,500,000	2,500,000
LAKELAND, FL	31,200	177,600	208,800
SAVANNAH, GA	0	265,708	265,708
GASTONIA, NC	9,600	0	9,600
GREENSBORO, NC	83,664	351,080	434,744
HIGH POINT, NC	14,400	15,040	29,440
LAREDO, TX	3,000,000	0	3,000,000
SPRINGFIELD, MO	0	5,117,147	5,117,147
CEDAR RAPIDS, IA	248,250	300,000	548,250
OLYMPIA, WA	0	1,500,000	1,500,000
SUB-TOTAL	4,687,914	12,268,651	16,956,565
RURAL ~~~~~			
RUTLAND, VT	0	120,000	120,000
JOHNSONBURG, PA	60,000	203,040	263,040
MONROE CO, PA	360,000	0	360,000
RIDGEVILLE, AL	0	21,324	21,324
GASTON CO, NC	10,460	0	10,460
ST. JAMES PARISH, LA	213,092	0	213,092
IOWA	1,905,600	264,683	2,170,283
BRAZOS VALLEY, TX	0	415,364	415,364
MONTANA	474,060	0	474,060
CLALLAM CO, WA	4,000,000	0	4,000,000
SUB-TOTAL	7,023,212	1,024,411	8,047,623
GRAND TOTAL	72,852,138	44,880,690	117,732,828

Please see preceding page for reference to multi-year funding agreement for Reading, Pa. Included are Bus Other amounts for Reading, \$2,880,000; Harrisburg, \$552,000; Lancaster, \$168,000, and Rural Areas \$49,200. The fiscal year in which these funds will be obligated for each urban and rural area as noted is not determinable.

SECTION 9 PROGRAM

Section 9 is a formula grant program for urbanized areas providing capital, operating, and planning assistance for mass transportation. This program was initiated by the Surface Transportation Act of 1982 and became FTA's major transit assistance program in FY 1984. FTA provides funding for capital and planning at 80 percent and for operating up to 50 percent. Funds are apportioned to urbanized areas utilizing a formula based on population, population density, and other factors associated with transit service and ridership. Section 9 is funded from both General Revenues and Trust Funds.

The passage of the Intermodal Surface Transportation Efficiency Act (ISTEA) affected some changes in the Section 9 program. The same formula factors still apply but the percentage distribution of funds within the population sub-categories was slightly adjusted. In calculating operating assistance limitations, ISTEA requires that the Consumer Price Index (CPI) inflation adjustment be applied to all urbanized areas and not only to the under 200,000 population as required in the past.

Foremost among the changes are the flexibility features that permit certain FHWA funds to be transferred to FTA for transit projects. Conversely, the new law allows the urbanized areas over 200,000 the option of using Section 9 non-operating assistance funds for highway projects.

Section 9 formula funds are available for transit improvements for 34 urbanized areas over 1 million population, 91 UZA's with populations between 200,000 and 1 million, and 280 UZA's between 50,000 and 200,000 population. For urbanized areas over 200,000 in population, funds flow directly to the designated recipient. For areas under 200,000, the funds are apportioned to the Governor of each state for distribution. In FY 1992, a total of \$1.9 billion was obligated. Of this amount \$1.2 billion, or 60 percent, was used for capital investments (\$23.9 for planning), and the remaining \$768 million, or 40 percent, was used for operating purposes. The level of FY 1992 obligations for operating assistance has held steady for the past five years.

As a group, the urbanized areas with populations over 1 million were the largest recipients. These areas received a total of \$1.5 billion or 76% of the Section 9 funds. Comparatively, the overall obligation level for 1992 was \$140.7 million more than the previous year. This is attributable to the infusion of \$199 million in "flexible funds" transferred from FHWA. The flexible funds transfers represent \$174.5 million from CMAQ and \$24.5 million from STP.



TABLE 7

19-Mar-93

FY 1992 SECTION 9 OBLIGATIONS
BY POPULATION GROUP

ACTIVITY	34 URBANIZED AREAS OVER 1 MILLION	91 URBANIZED AREAS 200,000 - 1,000,000	280 URBANIZED AREAS 50,000 - 200,000	TOTAL AMOUNT 405 URBANIZED AREAS
BUS PURCHASES	180,157,908	74,446,271	26,134,580	280,738,759
BUS MAINTENANCE FACILITY	51,648,703	5,433,349	3,158,639	60,240,691
BUS OTHER *	219,206,874	38,333,077	17,285,367	274,825,318
FIXED GUIDEWAY MOD	480,030,474	2,556,949	15,235,877	497,823,300
NEW SYSTEMS	8,377,396	9,003,200	0	17,380,596
PLANNING	14,302,079	6,570,782	3,006,731	23,879,592
SUB-TOTAL	953,723,434	136,343,628	64,821,194	1,154,888,256
OPERATING	501,193,006	151,074,922	116,099,382	768,367,310
GRAND TOTAL	1,454,916,440	287,418,550	180,920,576	1,923,255,566

BUS PURCHASES

=====

1,204 STANDARD	206,617,281	
128 MEDIUM	14,210,878	
40 INTERCITY BUS	6,128,264	
215 SMALL	29,904,633	
615 VANS	20,902,491	
5 ARTIC	1,200,252	
11 TROLLEY	1,774,960	
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2,128 TOTAL	280,738,759	TOTAL

NEW SYSTEMS

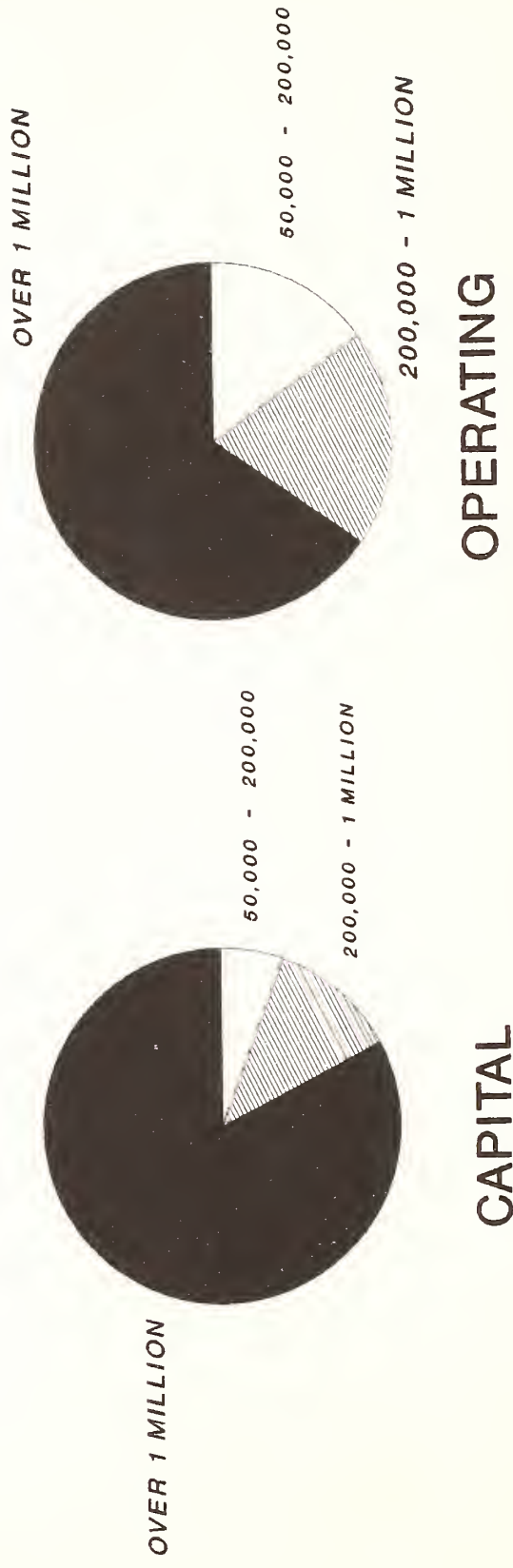
=====

NEW YORK	8,200,000	
FT. LAUDERDALE	177,396	
HOUSTON (EASTEX HOV LANE)	8,056,344	
HONOLULU	9,003,200	
<hr/>		
	25,436,940	TOTAL

* INCLUDES \$8.1 MIL. FOR HOUSTON HOV LANE

FY 1992 SECTION 9 OBLIGATIONS
 CAPITAL AND OPERATING
 (BY POPULATION GROUP)

Figure 7



CAPITAL INCLUDES PLANNING

SECTION 3 (CAPITAL) AND SECTION 9 FORMULA OBLIGATIONS
BY CATEGORY
FOR URBANIZED AREAS OVER 1 MILLION POPULATION - FY 1992

SECTION 3

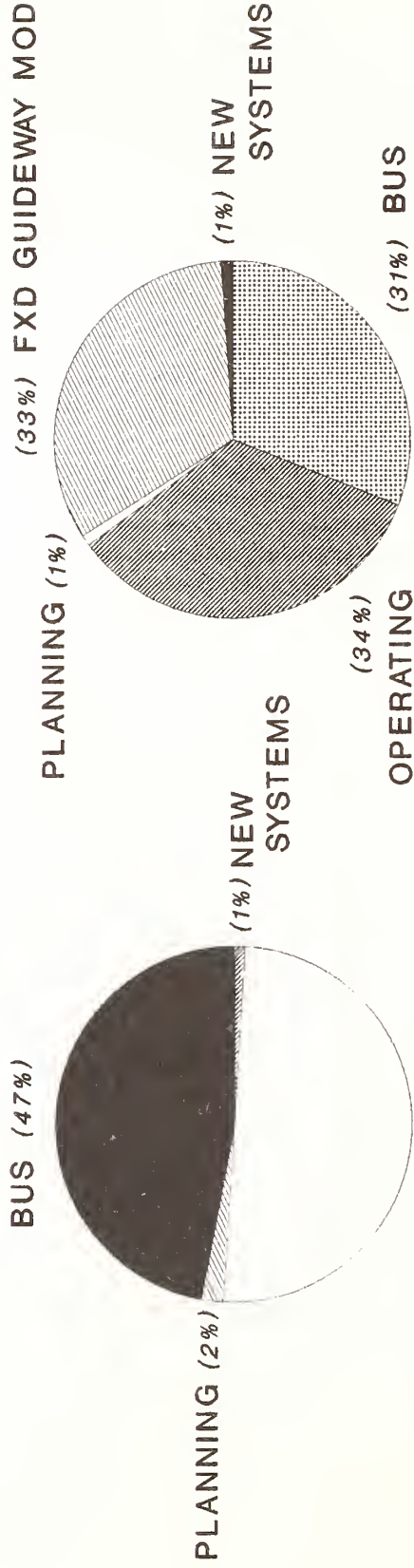
SECTION 9

URBANIZED AREA	SECTION 3			SECTION 9			TOTAL CAPITAL AND PLANNING	NEW SYSTEMS	FIXED GUIDEWAY MOO	BUS	NEW SYSTEMS	FIXED GUIDEWAY MOO	BUS	NEW SYSTEMS	TOTAL CAPITAL	PLANNING	TOTAL CAPITAL AND PLANNING	SECTION 9 OPERATING	GRAND TOTAL
	BUS	FIXED GUIDEWAY MOO	NEW SYSTEMS	BUS	FIXED GUIDEWAY MOO	NEW SYSTEMS													
BOSTON, MA	10,069,324	0	11,000,000	24,095,000	35,055,036	0	0	0	0	0	0	0	0	0	21,069,324	4,151,726	59,150,036	18,236,994	98,456,354
NEW YORK, NY	8,000,000	209,835,980	11,000,000	32,104,815	266,847,248	8,200,000	4,151,726	0	0	0	0	0	0	0	228,835,980	0	311,303,789	101,833,457	641,973,226
NORTHEASTERN, NJ	6,000,000	0	0	33,963,821	34,272,000	0	0	0	0	0	0	0	0	0	6,000,000	0	68,235,821	29,868,828	104,104,649
SW CONNECTICUT	0	28,145,360	0	0	0	0	0	0	0	0	0	0	0	0	28,145,360	0	0	0	28,145,360
BALTIMORE, MD	9,305,960	8,735,676	0	7,054,976	6,380,000	0	0	0	0	0	0	0	0	0	18,041,636	0	13,434,976	9,713,473	41,190,085
NORFOLK-VA BCH-NEWP NEWS, VA	0	0	0	7,890,400	0	0	0	0	0	0	0	0	0	0	7,890,400	0	7,890,400	4,399,215	12,289,615
PHILADELPHIA, PA	9,000,000	53,005,000	0	27,290,378	18,932,899	0	0	0	0	0	0	0	0	0	53,005,000	0	46,223,277	31,779,915	131,008,192
PITTSBURGH, PA	0	5,000,000	0	14,103,496	120,000	0	44,000	0	0	0	0	0	0	0	14,000,000	0	14,267,496	9,486,262	37,753,758
WASHINGTON DC	0	5,679,000	0	12,527,542	25,123,458	0	0	0	0	0	0	0	0	0	5,679,000	0	37,651,000	16,070,000	59,400,000
MO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	791,201	791,201
VA	4,900,000	0	0	4,900,000	0	0	0	0	0	0	0	0	0	0	4,900,000	0	0	0	4,900,000
ATLANTA, GA	0	2,555,028	61,978,784	9,083,868	6,891,200	0	1,280,000	0	0	0	0	0	0	0	64,533,812	0	17,255,068	6,819,459	88,608,339
FT LAUDER-HOLLYW-POMP BE, FL	0	0	0	5,040,000	416,080	177,396	0	0	0	0	0	0	0	0	5,040,000	0	5,633,476	11,091,195	16,724,671
MIAMI-HIALEAH, FL	0	5,475,000	0	9,720,720	6,329,680	0	1,520,000	0	0	0	0	0	0	0	9,720,720	0	17,570,400	8,373,127	31,418,527
SAN JUAN, PR	0	0	0	5,093,152	0	0	0	0	0	0	0	0	0	0	5,093,152	0	5,093,152	7,708,026	12,801,178
TAMPA-ST PETE-CLEARWAT, FL	0	0	0	6,282,664	0	0	256,000	0	0	0	0	0	0	0	6,282,664	0	6,538,664	5,335,066	11,873,730
CHICAGO, IL	2,300,000	80,917,948	17,067,000	33,714,419	62,832,079	0	496,000	0	0	0	0	0	0	0	80,917,948	305,772	97,042,498	46,274,412	243,601,858
NORTHWESTERN, IN	0	6,049,001	0	580,602	544,217	0	0	0	0	0	0	0	0	0	6,049,001	0	1,430,591	2,797,463	10,277,055
CINCINNATI, OH-KY	3,800,000	0	0	4,449,504	0	0	0	0	0	0	0	0	0	0	4,449,504	0	4,449,504	5,259,636	13,509,140
CLEVELAND, OH	0	9,901,633	800,000	6,760,380	8,843,200	0	0	0	0	0	0	0	0	0	10,701,633	0	15,603,580	9,158,495	35,463,708
DETROIT, MI	8,247,312	0	0	5,656,823	0	0	0	0	0	0	0	0	0	0	8,247,312	0	5,656,823	20,041,797	33,945,932
MILWAUKEE, WI	0	0	0	6,843,845	0	0	438,000	0	0	0	0	0	0	0	6,843,845	0	7,281,845	5,455,492	12,737,337
MINNEAPOLIS-ST PAUL, MN	0	0	0	10,264,506	0	0	0	0	0	0	0	0	0	0	10,264,506	0	10,264,506	7,274,074	17,538,580
DALLAS-FT WORTH, TX	0	0	0	2,314,260	0	0	1,000	0	0	0	0	0	0	0	2,314,260	0	2,315,260	6,054,217	8,369,477
HOUSTON, TX	0	0	6,400,000	28,588,363	0	0	0	0	0	0	0	0	0	0	28,588,363	0	28,588,363	0	34,988,363
NEW ORLEANS, LA	8,599,800	0	0	4,771,384	0	0	814,000	0	0	0	0	0	0	0	8,599,800	0	5,585,384	6,615,547	20,800,731
SAN ANTONIO, TX	0	0	0	12,591,200	0	0	0	0	0	0	0	0	0	0	12,591,200	0	12,591,200	4,571,721	17,162,921
KANSAS CITY, MO-IL	4,400,000	0	368,000	296,705	0	0	772,959	0	0	0	0	0	0	0	4,768,000	0	1,069,664	4,458,217	10,295,881
ST. LOUIS, MO-IL	0	15,870,000	0	4,326,389	0	0	0	0	0	0	0	0	0	0	15,870,000	0	4,326,389	9,576,609	29,772,998
DENVER, CO	0	0	0	7,681,185	0	0	1,439,948	0	0	0	0	0	0	0	7,681,185	0	9,121,133	5,939,310	15,060,443
PHOENIX, AZ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOS ANGELES, CA -	4,845,000	0	69,109,998	19,494,766	0	0	0	0	0	0	0	0	0	0	73,954,998	0	19,494,766	57,011,814	150,461,578
LONG BEACH, CA	13,875,000	0	0	3,105,976	0	0	0	0	0	0	0	0	0	0	13,875,000	0	0	0	13,875,000
RIVERSIDE-SAN BERNARD, CA	0	0	0	2,147,500	1,200,000	0	0	0	0	0	0	0	0	0	3,105,976	0	3,105,976	2,512,250	5,618,226
SACRAMENTO, CA	0	0	0	3,307,764	0	0	45,781	0	0	0	0	0	0	0	3,307,764	0	3,393,281	3,438,458	6,831,739
SAN DIEGO, CA	0	1,057,764	0	25,609,202	3,480,956	0	1,388,493	0	0	0	0	0	0	0	25,609,202	0	30,478,651	7,294,470	41,080,885
SAN FRANCISCO-OAKLAND, CA	0	30,679,911	70,012,250	52,924,052	2,463,120	0	140,000	0	0	0	0	0	0	0	100,692,161	0	55,527,172	18,770,906	174,990,239
SAN JOSE, CA	0	0	12,750,000	9,941,634	0	0	0	0	0	0	0	0	0	0	12,750,000	0	9,941,634	6,056,131	28,747,765
PORTLAND, OR-WA	7,408,880	0	14,305,000	304,000	0	0	560,000	0	0	0	0	0	0	0	21,713,880	0	560,000	4,395,482	26,669,362
PORTLAND, WA-OR	0	0	0	304,000	0	0	0	0	0	0	0	0	0	0	304,000	0	304,000	0	304,000
SEATTLE-EVERETT, WA	0	2,279,996	0	14,395,958	299,301	0	648,400	0	0	0	0	0	0	0	2,279,996	0	15,343,659	6,730,287	24,353,942
TOTAL	103,001,276	449,317,297	290,661,032	842,979,605	451,013,485	480,030,474	8,377,396	14,302,079	953,723,434	501,193,006	2,297,896,045	103,001,276	449,317,297	290,661,032	842,979,605	14,302,079	953,723,434	501,193,006	2,297,896,045

NOTE: THE MULTI YEAR FUNDING AGREEMENT FOR READING, PA IN FY 1992 INCLUDED \$1,233,864 FOR PITTSBURGH (BEAVER CO). SINCE THE AGREEMENT WILL BE FINANCED IN INCREMENTS, THE FISCAL YEAR IN WHICH THE SECTION 3 FUNDS FOR PITTSBURGH WILL BE OBLIGATED IS NOT DETERMINABLE.

FY 1992 SECTION 9 OBLIGATIONS
 BUS, FIXED GUIDEWAY MOD, PLANNING AND OPERATING
 (URBANIZED AREAS OVER 1 MILLION POPULATION)

Figure 8



CAPITAL AND PLANNING CAPITAL AND OPERATING

SECTIONS 8 AND 26 (a)(2)

FTA continues to carry out the Federal mandate to support state and local transportation planning under the reauthorization of the Federal transit program, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). The Section 8 planning program provides financial assistance to states by formula allocation for distribution to their Metropolitan Planning Organizations (MPO's) to support the preparation of transportation plans and cost-effective Transportation Improvement Programs (TIPS), which guide the use of Federal capital assistance resources. The plans and programs reflect a variety of state and local objectives.

In addition to the Section 8 program, Section 26(a)(2) of the Federal Transit Act, as amended, establishes a State Planning and Research Program (SPRP). Funds available under the SPRP are also formula allocated to states, and may be used for planning and research purposes consistent with Sections 6, 8, 10, 11 and 20 of the Federal Transit Act. States may, at their discretion, authorize some or all of their Section 26(a)(2) funds to supplement their Section 8 apportionment.

The distribution of Section 8 and 16(a)(2) funds is based on population data collected from the 1990 Census. In general, single grants are made to each state for the combined Section 8 and 26(a)(2) apportioned amounts at an 80% Federal matching ratio.

Section 8 funds (and Section 26(a)(2) funds used for planning) may support such activities as:

- a. Studies related to planning management, operations, cost effectiveness, financing, and various impacts of transit projects;
- b. Preparation of engineering and architectural surveys, plans, specifications, and environmental impacts;
- c. Evaluation of previously funded projects;
- d. Activities preliminary to the construction or improved operation of public mass transportation systems, facilities, or equipment.

TABLE 9

SECTIONS 8 AND 26(a)(2) PLANNING OBLIGATIONS
FOR FY 1992 BY STATE

STATE	SECTION 8 =====	SECT. 26(a)(2) =====
ALABAMA	382,548	98,112
ALASKA	115,280	9,600
ARIZONA	695,544	141,624
ARKANSAS	174,752	44,804
CALIFORNIA	7,444,208	1,357,926
COLORADO	548,032	126,000
CONNECTICUT	510,412	130,944
DELAWARE	0	0
DISTRICT OF COLUMBIA	235,531	44,806
FLORIDA	2,380,760	517,700
GEORGIA	838,168	173,868
HAWAII	174,752	44,806
IDAHO	160,023	44,806
ILLINOIS	2,552,313	452,110
INDIANA	619,648	143,582
IOWA	191,511	50,000
KANSAS	226,547	54,315
KENTUCKY	271,412	68,084
LOUISIANA	469,052	118,804
MAINE	174,752	44,804
MARYLAND	1,014,122	190,974
MASSACHUSETTS	1,236,844	252,236
MICHIGAN	1,593,518	309,939
MINNESOTA	647,016	126,426
MISSISSIPPI	174,752	44,804
MISSOURI	715,481	148,384
MONTANA	174,748	44,804
NEBRASKA	183,251	44,806
NEVADA	189,456	48,580
NEW HAMPSHIRE	174,752	44,804
NEW JERSEY	2,165,292	353,504
NEW MEXICO	174,752	44,804
NEW YORK	4,397,092	752,708
NORTH CAROLINA	522,284	133,992
NORTH DAKOTA	40,000	0
OHIO	1,505,319	354,970
OKLAHOMA	281,548	72,216
OREGON	315,724	75,722
PENNSYLVANIA	1,952,600	384,326
PUERTO RICO	473,347	113,325
RHODE ISLAND	174,752	44,804
SOUTH CAROLINA	296,538	76,078
SOUTH DAKOTA	120,000	44,804
TENNESSEE	465,896	118,268
TEXAS	2,967,400	606,400
UTAH	263,784	70,360
VERMONT	174,752	44,804
VIRGINIA	975,887	204,213
WASHINGTON	777,960	171,420
WEST VIRGINIA	174,752	44,806
WISCONSIN	557,791	131,426
WYOMING	0	0
TOTAL	43,046,655	8,765,402

SECTION 16 PROGRAM

Section 16 of the Federal Transit Act, as amended, makes funds available to meet the special transportation needs of elderly persons and persons with disabilities. These funds are apportioned to the states annually by a formula that is based on the number of elderly persons and persons with disabilities in each state.

Those eligible to receive Section 16 funding include private nonprofit agencies and certain public bodies. The program is administered through the states and it is at the state level that specific funding decisions are made. Capital assistance is provided on an 80 percent Federal, 20 percent local matching basis.

The period of availability for Section 16 funds is one year. Any amount of a state's apportionment remaining unobligated may be transferred to the Section 18 or the Section 9 program during the fourth quarter of the fiscal year.

Historically, the Section 16 program has been funded at a level of approximately \$25 - \$35 million a year. The funding level rose under the ISTEA to a level of approximately \$55 million in 1992. The increased funding for this program is due to a change in the manner in which the funding level is computed. Section 16 annual funding levels are now based on a percentage of FTA's total annual funding level.

The majority of Section 16 recipients are in rural areas. Approximately 55 percent of Section 16 providers are in rural areas, with another 11 percent serving small urban areas (populations of 50,000 to 200,000). The remaining recipients are in larger urban areas.

Since the program began 1975, state agencies have obligated nearly \$500 million for the purchase of specialized vehicles and equipment. The Section 16 program has enabled thousands of elderly persons and persons with disabilities to achieve greater mobility and independence.

TABLE 10
FY 1992 SECTION 16 OBLIGATIONS BY STATE

STATE	OBLIGATION AMOUNT	NO. OF RECIPIENTS	VEHICLES WITH LIFTS OR RAMPS	NO. OF VEHICLES
ALABAMA	952,764	33	8	45
ALASKA	159,608	5	5	5
AMERICAN SAMOA *	0	0	0	0
ARIZONA	842,461	29	23	41
ARKANSAS	677,785	28	17	29
CALIFORNIA	4,906,464	49	96	96
COLORADO	620,672	11	12	12
CONNECTICUT *	679,068	22	28	28
DELAWARE	247,098	7	7	7
DISTRICT OF COLUMBIA	248,540	11	4	13
FLORIDA	3,631,892	59	22	145
GEORGIA	1,156,196	33	41	54
GUAM *	0	0	0	0
HAWAII	312,067	5	5	7
IDAHO	304,640	6	5	5
ILLINOIS	2,324,001	34	22	53
INDIANA **	1,167,030	39	32	53
IOWA *	0	0	0	0
KANSAS	630,413	16	16	24
KENTUCKY	870,972	22	22	22
LOUISIANA	866,634	36	21	36
MAINE	369,908	7	7	9
MARYLAND	920,158	30	25	32
MASSACHUSETTS	1,370,816	18	43	45
MICHIGAN	1,835,812	15	33	34
MINNESOTA	744,725	28	29	29
MISSISSIPPI	635,744	11	12	25
MISSOURI	1,206,197	41	19	66
MONTANA	281,298	8	8	8
NEBRASKA	454,111	19	17	22
NEVADA	313,419	11	11	11
NEW HAMPSHIRE	309,896	11	9	14
NEW JERSEY	1,697,032	39	40	40
NEW MEXICO	373,323	17	17	19
NEW YORK	3,767,488	44	41	106
NORTH CAROLINA	1,373,830	30	15	89
NORTH DAKOTA	257,779	8	7	8
NORTHERN MARIANAS *	0	0	0	0
OHIO	2,278,768	73	81	89
OKLAHOMA	771,611	29	29	30
OREGON	704,383	13	18	18
PENNSYLVANIA	2,876,080	45	86	86
PUERTO RICO	642,782	18	18	18
RHODE ISLAND	353,108	6	16	16
SOUTH CAROLINA	745,808	18	13	35
SOUTH DAKOTA	274,997	13	3	10
TENNESSEE	1,101,368	50	18	66
TEXAS	2,752,388	60	23	98
UTAH	348,591	12	10	11
VERMONT	224,796	7	9	9
VIRGIN ISLANDS	132,142	4	4	4
VIRGINIA	1,137,292	27	23	51
WASHINGTON	981,289	7	18	18
WEST VIRGINIA	540,283	23	16	24
WISCONSIN	1,081,970	19	39	61
WYOMING	194,355	10	10	11
TOTAL	53,651,852	1,216	1,153	1,887

* Connecticut transferred 108,655 to Section 18 and Iowa transferred 753,786 to Section 18.
The following US territories transferred funds to Section 18. American Samoa, 52,024;
Guam, 130,613; and Northern Marianas, 51,828.

** FY 1992 funds actually recorded as FY 1993 obligation due to delay in receipt of documentaion.

SECTION 18

The Section 18 program provides funding for public transportation in nonurbanized areas. From fiscal year 1979, when the program was authorized, until fiscal year 1991, Congress appropriated \$65-75 million annually for Section 18, but in fiscal year 1992, the appropriation rose to \$105.6 million. In addition, between \$10 million and \$20 million a year has been transferred annually to Section 18 from the Governor's apportionment of Section 9 funds for cities under 200,000. Beginning in FY 1992, under provisions of the ISTEA, flexible funds also began to be transferred to Section 18.

FTA apportions Section 18 funds to the states according to a statutory formula based on each state's population in rural and small urban areas (under 50,000 population). The funds are available to the state for obligation for the year of apportionment plus two additional years. The states administer the program in accordance with State Management Plans. Eligible recipients include public bodies and private non-profit organizations. Participation by private for-profit enterprises under contract to an eligible recipient is encouraged.

Section 18 financial assistance may be used for capital and administrative expenses, with a Federal share of eighty percent, and for operating expenses, with a Federal share of fifty percent. The state may use up to fifteen percent of its apportionment for program administration, planning, and technical assistance, with no local match required. Coordination with other federally assisted transportation services is encouraged, and income received through purchase of service contracts with human service agencies may be used as local match.

A provision of the ISTEA requires each state to spend a percentage of its apportionment (5% in FY 92, 10% in FY 93, and 15% in FY 94 and thereafter) for the support of intercity bus transportation, unless the governor certifies that the intercity bus transportation needs of the state are adequately met.

RURAL TRANSIT ASSISTANCE PROGRAM

Since fiscal year 1987, Congress has appropriated approximately \$5 million a year for the Rural Transit Assistance Program (RTAP) to provide training, technical assistance, research, and related support services, for providers of rural public transportation. FTA allocates funds to the states using the population based Section 18 formula along with a floor of \$50,000 to each state, and \$10,000 to each insular area. There is no local share requirement. Additional RTAP funds are used to support a national program, which produces training materials and operates a national resource center.

TABLE 11

SECTION 18 FUNDS OBLIGATED IN FY 1992 BY STATE AND BY PURPOSE

STATE	NO. OF SUB- RECIPIENTS	CAPITAL	OPERATING	PROJECT ADMIN	STATE ADMIN	INTERCITY BUS	TOTAL OBLIGATIONS
ALABAMA	27	196,908	1,663,000	1,682,800	383,008	127,668	4,053,384
ALASKA	4	0	100,000	0	57,115	19,038	176,153
AMERICAN SAMOA	1	92,953	0	0	24,185	0	117,138
ARIZONA	16	412,200	566,866	219,117	175,652	135,000	1,508,835
ARKANSAS	12	477,672	733,834	721,556	306,199	102,066	2,341,327
CALIFORNIA	89	1,821,952	2,093,717	0	747,332	319,212	4,982,213
COLORADO	19	77,304	586,950	229,088	134,485	53,176	1,081,003
CONNECTICUT	8	0	771,758	144,704	0	48,236	964,698
DELAWARE	1	0	175,000	0	0	0	175,000
FLORIDA	42	1,594,368	2,448,278	0	0	160,140	4,202,786
GEORGIA	82	1,809,720	849,760	327,180	559,998	186,668	3,733,326
GUAM	0	0	0	0	0	0	0
HAWAII	4	104,111	226,558	67,389	0	20,951	419,009
IDAHO	8	138,080	337,489	258,088	126,800	48,267	908,724
ILLINOIS	21	0	2,086,368	1,234,017	185,000	168,600	3,673,985
INDIANA	19	177,628	2,043,951	0	0	0	2,221,579
IOWA	30	1,482,880	1,100,014	0	166,000	106,406	2,855,300
KANSAS	97	216,678	1,191,526	0	200,000	84,643	1,692,847
KENTUCKY	20	12,956	2,483,889	56,720	150,000	139,726	2,843,291
LOUISIANA	38	0	2,195,707	0	0	115,564	2,311,271
MAINE	12	0	468,876	419,128	167,272	60,000	1,115,276
MARYLAND	20	522,440	795,084	59,847	15,000	0	1,392,371
MASSACHUSETTS	12	0	986,186	207,572	223,829	74,612	1,492,199
MICHIGAN	63	0	3,839,073	0	0	202,057	4,041,130
MINNESOTA	54	0	1,279,432	0	205,000	272,845	1,757,277
MISSISSIPPI	14	82,129	1,234,356	729,452	340,399	96,446	2,482,782
MISSOURI	30	21,312	2,588,535	0	120,000	0	2,729,847
MONTANA	11	21,000	510,832	16,000	102,718	34,240	684,790
NEBRASKA	57	0	915,739	0	78,006	14,000	1,007,745
NEVADA	4	80,000	100,992	85,017	50,601	20,734	337,344
NEW HAMPSHIRE	5	8,000	389,140	317,420	133,979	44,660	893,199
NEW JERSEY	0	0	0	0	0	0	0
NEW MEXICO	0	0	0	0	0	0	0
NEW YORK	48	1,747,584	2,523,133	0	0	224,775	4,495,492
NORTH CAROLINA	28	1,575,553	261,371	1,584,130	450,000	477,549	4,348,603
NORTH DAKOTA	26	40,200	374,650	56,300	27,468	28,850	527,468
NORTHERN MARIANAS	1	134,910	0	0	23,807	0	158,717
OHIO	33	2,205,603	2,970,267	0	741,847	243,092	6,160,809
OKLAHOMA	14	583,610	1,204,410	983,160	150,000	0	2,921,180
OREGON	15	668,500	386,900	176,900	199,800	0	1,432,100
PENNSYLVANIA	24	0	4,518,467	0	500,000	0	5,018,467
PUERTO RICO	3	1,521,600	0	0	18,090	81,000	1,620,690
RHODE ISLAND	0	0	0	120,000	24,613	10,380	154,993
SOUTH CAROLINA	11	340,016	880,670	1,001,196	358,527	119,508	2,699,917
SOUTH DAKOTA	13	25,000	300,860	200,576	60,000	30,866	617,302
TENNESSEE	11	1,091,440	1,213,303	817,876	0	154,273	3,276,892
TEXAS	46	1,069,901	8,089,010	4,325,392	600,000	325,712	14,410,015
UTAH	0	0	0	0	0	0	0
VERMONT	7	213,680	161,412	300,156	50,000	27,596	752,844
VIRGINIA	12	990,517	1,739,056	0	0	136,778	2,866,351
VIRGIN ISLANDS	1	0	100,410	0	17,719	0	118,129
WASHINGTON	24	770,300	619,243	0	191,676	180,600	1,761,819
WEST VIRGINIA	12	220,000	1,083,844	0	244,470	81,490	1,629,804
WISCONSIN	42	1,499,688	1,886,710	0	100,000	398,401	3,884,799
WYOMING	44	77,111	722,656	165,019	39,385	19,694	1,023,865
TOTAL	1,235	24,125,504	63,799,282	16,505,800	8,449,980	5,195,519	118,076,085

PLEASE NOTE THAT THE FOLLOWING SECTION 16 FUNDS WERE TRANSFERRED TO SECTION 18 IN FY 1992:

CONNECTICUT 108,655; IOWA 753,786; AMERICAN SAMOA 52,024; GUAM 130,613; NO. MARIANAS 51,828

RTAP FUNDS TRANSFERRED TO SECTION 18: AMERICAN SAMOA 10,843; GUAM 12,400; AND NO. MARIANAS 31,408

UNOBLIGATED TRANSFERRED FUNDS: CONN. 108,655 SECT 16; GUAM 12,400 RTAP AND 130,613 SECT. 16; AND NO. MARIANAS 131 RTAP.

FLEX FUNDS OBLIGATED: STP- VERMONT 200,000; OHIO 1,298,977

FLEX FUNDS UNOBLIGATED: CMAQ- WISCONSIN 200,000

FY 1992
SECTION 18 OBLIGATIONS
(BY CATEGORY)

Figure 11

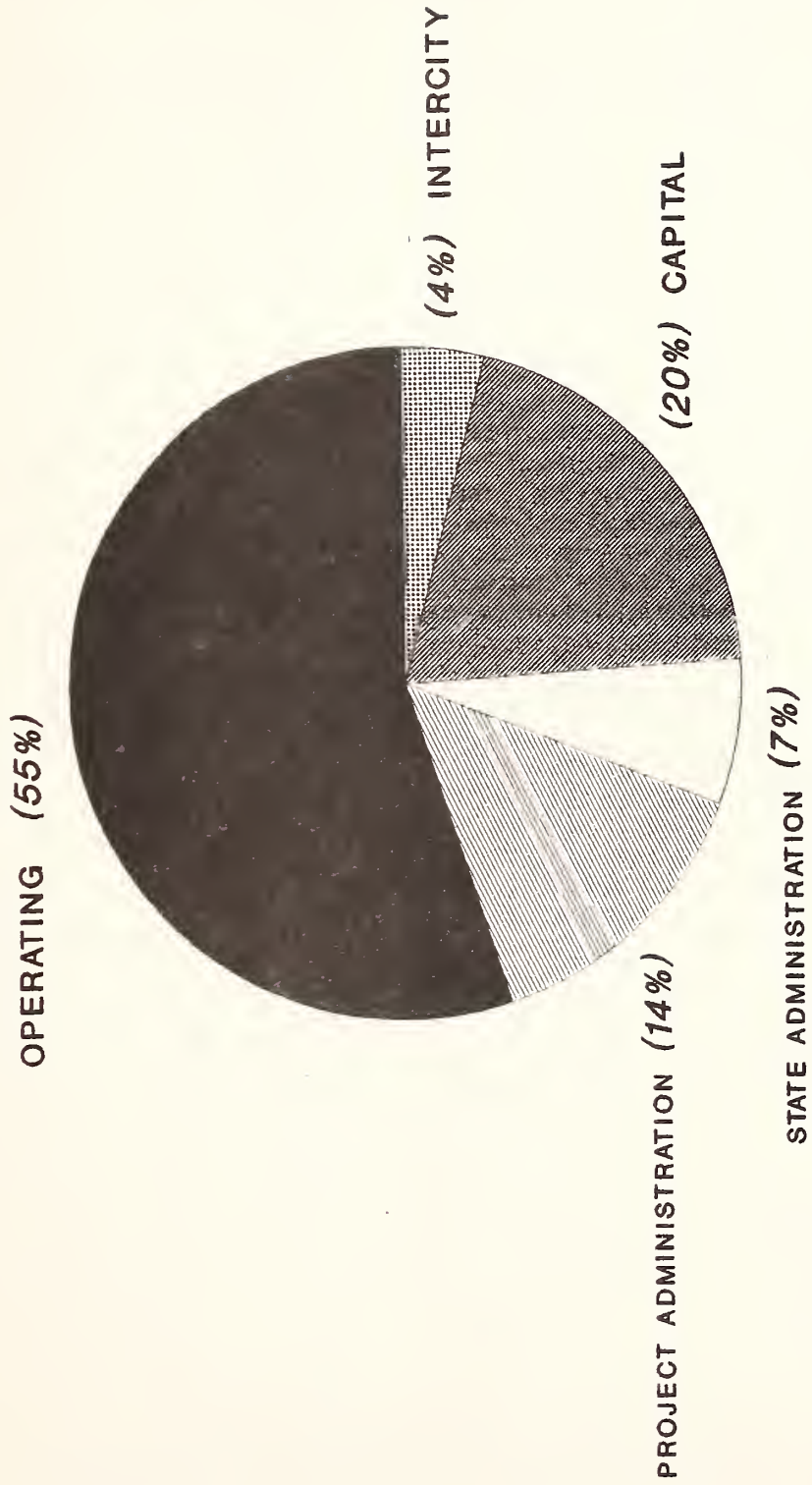


TABLE 11-1

SECTION 18 FUNDS OBLIGATED IN FY 1992 FOR INTERCITY BY CATEGORY

STATE	CAPITAL	OPERATING	PLANNING	PROJECT ADMIN.	STATE ADMIN.	PROGRAM RESERVE	TOTAL OBLIGATIONS
ALABAMA	0	0	0	0	0	127,668	127,668
ALASKA	0	19,038	0	0	0	0	19,038
AMERICAN SAMOA	0	0	0	0	0	0	0
ARIZONA	0	77,000	20,000	38,000	0	0	135,000
ARKANSAS	0	77,066	0	25,000	0	0	102,066
CALIFORNIA	0	0	0	0	0	319,212	319,212
COLORADO	0	0	0	0	0	53,176	53,176
CONNECTICUT	0	0	0	0	0	48,236	48,236
DELAWARE	0	0	0	0	0	0	0
FLORIDA	0	0	160,140	0	0	0	160,140
GEORGIA	0	0	0	0	0	186,668	186,668
GUAM	0	0	0	0	0	0	0
HAWAII	0	0	0	20,951	0	0	20,951
IDAHO	0	48,267	0	0	0	0	48,267
ILLINOIS	0	168,600	0	0	0	0	168,600
INDIANA	0	0	0	0	0	0	0
IOWA	0	106,406	0	0	0	0	106,406
KANSAS	35,000	49,643	0	0	0	0	84,643
KENTUCKY	60,000	79,726	0	0	0	0	139,726
LOUISIANA	0	0	0	0	0	115,564	115,564
MAINE	0	60,000	0	0	0	0	60,000
MARYLAND	0	0	0	0	0	0	0
MASSACHUSETTS	50,000	0	20,000	0	0	4,612	74,612
MICHIGAN	202,057	0	0	0	0	0	202,057
MINNESOTA	0	272,845	0	0	0	0	272,845
MISSISSIPPI	0	96,446	0	0	0	0	96,446
MISSOURI	0	0	0	0	0	0	0
MONTANA	0	0	0	0	0	34,240	34,240
NEBRASKA	6,000	0	0	7,000	0	1,000	14,000
NEVADA	0	0	11,000	0	9,734	0	20,734
NEW HAMPSHIRE	0	0	0	0	0	44,660	44,660
NEW JERSEY	0	0	0	0	0	0	0
NEW MEXICO	0	0	0	0	0	0	0
NEW YORK	0	0	0	0	0	224,775	224,775
NORTH CAROLINA	0	0	0	0	0	477,549	477,549
NORTH DAKOTA	0	28,850	0	0	0	0	28,850
NORTHERN MARIANAS	0	0	0	0	0	0	0
OHIO	0	0	0	0	0	243,092	243,092
OKLAHOMA	0	0	0	0	0	0	0
OREGON	0	0	0	0	0	0	0
PENNSYLVANIA	0	0	0	0	0	0	0
PUERTO RICO	0	0	81,000	0	0	0	81,000
RHODE ISLAND	0	0	0	0	0	10,380	10,380
SOUTH CAROLINA	0	0	0	0	0	119,508	119,508
SOUTH DAKOTA	0	30,866	0	0	0	0	30,866
TENNESSEE	0	0	0	0	0	154,273	154,273
TEXAS	0	0	0	0	0	325,712	325,712
UTAH	0	0	0	0	0	0	0
VERMONT	0	0	0	0	0	27,596	27,596
VIRGIN ISLANDS	0	0	0	0	0	0	0
VIRGINIA	0	0	0	0	0	136,778	136,778
WASHINGTON	180,600	0	0	0	0	0	180,600
WEST VIRGINIA	0	0	0	0	0	81,490	81,490
WISCONSIN	0	398,401	0	0	0	0	398,401
WYOMING	0	0	19,694	0	0	0	19,694
TOTAL	533,657	1,513,154	311,834	90,951	9,734	2,736,189	5,195,519

* OVER HALF OF THE FUNDS OBLIGATED WERE BUDGETED AS PROGRAM RESERVE BECAUSE RECIPIENTS HAD NOT RECEIVED INTERCITY BUS GUIDANCE WHICH WAS COMPLETED IN NOVEMBER 1992.

TABLE 12

FY 1992 SECTION 18 FUNDS OBLIGATED FOR THE PURCHASE OF VEHICLES

////////////////////////////////////

	STANDARD BUSES	SMALL BUSES	VANS	SCHOOL BUSES	STATION WAGONS & SEDANS	TOTAL
ARIZONA	0	5	7	0		12
ARKANSAS	0	6	2	0	0	8
CALIFORNIA	4	19	6	0	0	29
COLORADO	1	1	0	0	0	2
FLORIDA	0	19	34	0	2	55
GEORGIA	0	0	79	0	0	79
HAWAII	2	0	0	0	1	3
IDAHO	0	3	0	0	0	3
INDIANA	0	6	0	0	1	7
IOWA	0	0	43	0	0	43
KANSAS	0	0	9	0	0	9
KENTUCKY	0	1	0	0	0	1
LOUISIANA	0	0	0	0	0	0
MARYLAND	0	8	6	0	0	14
MISSOURI	0	0	0	2	0	2
MONTANA	0	1	0	0	0	1
NEVADA	0	0	2	0	0	2
NEW YORK	4	25	0	0	0	29
NORTH CAROLINA	2	4	62	0	0	68
NORTH DAKOTA	0	0	1	0	0	1
NORTHERN MARIANAS	0	0	6	0	0	6
OHIO	0	3	49	3	19	74
OKLAHOMA	0	5	23	0	0	28
OREGON	0	13	4	0	0	17
SOUTH CAROLINA	2	2	2	0	1	7
TENNESSEE	0	0	54	0	0	54
TEXAS	0	2	23	0	0	25
VIRGINIA	7	0	6	0	0	13
WASHINGTON	3	4	0	0	0	7
WEST VIRGINIA	0	2	1	0	0	3
WISCONSIN	1	8	7	0	4	20
WYOMING	0	0	2	0	0	2
TOTAL	26	137	428	5	28	624

THE FY 1992 SECTION 18 GRANT FOR PUERTO RICO INCLUDED \$1 MILLION FOR A FERRY BOAT.

TABLE 13

FY 1992 OBLIGATIONS
RURAL TRANSIT ASSISTANCE PROGRAM (RTAP)
BY STATE AND BY ACTIVITY

	TRAINING	TECHNICAL ASSISTANCE	RESEARCH	SUPPORT SERVICES	TOTAL
ALABAMA	10,600	41,300	0	37,772	89,672
ALASKA	0	0	0	0	0
AMERICAN SAMOA	0	0	0	0	0
ARIZONA	45,194	19,000	4,000	0	68,194
ARKANSAS	51,716	17,000	0	13,000	81,716
CALIFORNIA	127,409	0	0	0	127,409
COLORADO	65,000	0	0	1,524	66,524
CONNECTICUT	60,000	4,989	0	0	64,989
DELAWARE	35,000	19,000	0	0	54,000
FLORIDA	33,000	66,762	0	0	99,762
GUAM	0	0	0	0	0
GEORGIA	0	108,005	0	0	108,005
HAWAII	35,510	21,000	0	0	56,510
IDAHO	153,134	23,156	0	15,000	191,290
ILLINOIS	36,948	55,424	0	10,000	102,372
INDIANA	10,200	82,461	500	11,053	104,214
IOWA	83,065	0	0	0	83,065
KANSAS	15,938	43,465	16,899	0	76,302
KENTUCKY	93,419	0	0	0	93,419
LOUISIANA	58,911	18,000	0	9,000	85,911
MAINE	27,000	0	0	40,328	67,328
MARYLAND	28,000	38,633	0	5,000	71,633
MASSACHUSETTS	32,184	26,000	10,000	5,000	73,184
MICHIGAN	95,788	1,000	15,000	1,000	112,788
MINNESOTA	28,131	22,000	0	36,000	86,131
MISSISSIPPI	40,000	45,259	0	0	85,259
MISSOURI	70,000	10,000	12,083	0	92,083
MONTANA	40,640	20,000	0	0	60,640
NEBRASKA	27,166	41,950	0	0	69,116
NEVADA	30,000	9,000	0	16,241	55,241
NEW HAMPSHIRE	26,500	29,000	0	8,378	63,878
NEW JERSEY	0	0	0	0	0
NEW MEXICO	0	0	0	0	0
NEW YORK	59,847	60,000	0	0	119,847
NORTH CAROLINA	35,000	60,198	0	29,000	124,198
NORTH DAKOTA	32,169	25,700	0	0	57,869
NORTHERN MARIANAS	0	0	0	0	0
OHIO	30,000	95,539	0	0	125,539
OKLAHOMA	61,500	42,000	0	60,962	164,462
OREGON	37,500	10,000	5,600	59,900	113,000
PENNSYLVANIA	0	0	0	0	0
PUERTO RICO	0	0	75,182	0	75,182
RHODE ISLAND	11,226	12,000	30,000	0	53,226
SOUTH CAROLINA	74,137	0	0	13,000	87,137
SOUTH DAKOTA	45,591	5,000	4,000	5,000	59,591
TENNESSEE	46,939	51,000	0	0	97,939
TEXAS	65,000	70,000	0	10,716	145,716
UTAH	0	0	0	0	0
VERMONT	40,000	32,753	0	12,000	84,753
VIRGINIA	40,000	52,503	0	0	92,503
VIRGIN ISLANDS	7,335	4,500	0	0	11,835
WASHINGTON	34,933	39,848	0	5,000	79,781
WEST VIRGINIA	10,000	61,322	0	4,000	75,322
WISCONSIN	31,500	43,316	0	34,357	109,173
WYOMING	25,000	13,620	10,000	7,500	56,120
TOTAL	2,048,130	1,441,703	183,254	450,731	4,123,828

PLEASE NOTE THAT FY 1992 RTAP FUNDS FOR GUAM (12,400), AMERICAN SAMOA, (10,843) AND NO MARIANAS (31,277) WERE TRANSFERRED TO SECTION 18.

FLEXIBLE FUNDING

The most significant innovation that came out of the ISTEA legislation is the unparalleled flexible funding opportunities that provide the states and local governments the capability to exercise a choice in the use of some Federal Highway funds. It is now permissible to transfer some of these flexible highway funds to use for transit projects and vice versa.

Over \$70 billion in Federal highway funds is usable for either highway or transit projects within the six-year life of the authorization at the discretion of state and local officials. Over \$10.4 billion was available for flexible use in FY 1992. These flexible funds can be transferred to Sections 9, 16, 18 and the Interstate Substitute to finance transit projects.

In FY 1992, FHWA transferred to FTA a total of \$302.4 million in flexible funds. These funds were programmed for 37 transit projects in 28 states. Of this amount, FTA obligated in FY 1992, \$243.6 million or 80.6 percent of the available funds for 26 projects. The remaining 11 projects are scheduled for FTA obligation in early FY 1993. Most of the funds transferred, \$205.2 million or 84.2 percent was used for fixed guideway modernization; \$36.9 million or 15.1 percent was used for bus; and \$1.4 million or 0.6 percent was used for operating assistance.

The flexible funds transferred from FHWA are derived from the following 3 sources:

- (1. Surface Transportation Program (STP). STP is the largest category of flexible funds. Funding is at 80 percent Federal share and may be used for all projects eligible for funding under current FTA grant programs excluding Section 9 operating assistance. In FY 1992 \$24.8 million was transferred to FTA and \$20.7 million was obligated.
- (2. The Congestion Mitigation and Air Quality Improvement (CMAQ) Program. CMAQ funds are used to support transportation projects in air quality nonattainment areas. A CMAQ project must contribute to the attainment of the national ambient air quality standards by reducing pollutant emissions from transportation sources. CMAQ funds were, by far, the most "flexible" of the FHWA flexible funds, accounting for 58.2 percent (\$176 million) of total funds transferred of which \$121.2 million was obligated.
- (3. Substitute Highway Fund of the Interstate Substitute Program. While these Highway funds are now eligible for transit use, they are limited to the construction and improvements of fixed guideways, the purchase of rolling stock (buses) and other transportation equipment, and any other project eligible under FTA's Section 3 grant program. In FY 1992, \$100 million was transferred to FTA and was obligated.

Refer to the following table for more information.

TABLE 14

FHWA FLEXIBLE FUNDS TRANSFERRED TO FTA AND OBLIGATED IN FY 1992

RECIPIENT	FLEXIBLE FUNDS TRANSFERRED	TRANSFERRED TO	PURPOSE

STP FUNDS			

HARTFORD, CT	61,832	SECTION 9	RENOV. UNION STATION
BURLINGTON, VT	190,000	9	CCTA MNTNCE FAC.
VERMONT AGENCY OF TRANSPORT.	200,000	18	BUSES AND GARAGE
NEW YORK MTA	13,350,000	9	CAPITAL IMPROVEMENTS
LEHIGH & NORTHAMPTON TRANSIT AUTH. PA	400,000	9	REPLACE 12 LIFT VEHICLES
ATHENS, GA	394,955	9	2 STAND BUSES
MONTGOMERY, AL	501,476	9	9 SMALL BUSES
OHIO DOT	1,298,977	18	VARIOUS TYPES OF VEHICLES
WISCONSIN DOT	1,600,000	9	12 STAND BUSES
OMAHA METRO AREA T.	400,000	9	7 BUSES
TUCSON	600,000	9	2 STAND ALT FUEL BUSES
SACRAMENTO RTD	1,200,000	9	LRT BRIDGE PLATE
SAN DIEGO METRO TRANS	531,000	9	BUSES AND RELATED BUS
SUB-TOTAL STP FUNDS	20,728,240		
CMAQ FUNDS			

CONN. DOT	14,173,600	9	PECK BRIDGE
BOSTON MTA	24,000,000	9	CONSTRUCT BUS TERMINAL
NEW YORK MTA	36,650,000	9	CAPITAL IMPROVEMENTS
BALTIMORE	3,300,000	9	REHAB COACHES AND LOCO
HAMTON PTOC	2,704,000	9	CONSTRUCT TRANSIT CENTERS AND BUY BUSES
NORFOLK TOC	3,440,000	9	PURCHASE 20 BUSES FOR HOV LANES
WASH DC WMATA	4,600,000	9	PURCHASE 25 BUSES
CHICAGO METRA	3,900,000	9	CONSTR STATION AND PARK AND RIDE LOT
CHICAGO CTA	7,000,000	9	PURCH BUSES AND RELATED ADM
COLUMBUS COT	3,500,000	9	PURCH 37 VEHICLES
CLEVELAND RTA	8,648,000	9	CONSTRUCT PASSENGER ACCESS
SAN DIEGO RTA	9,269,000	9	PURCH 45 BUSES AND OTHER CAP IMPROVE
SUB-TOTAL CMAQ FUNDS	121,184,600		
OTHER FHWA FUNDS			

FHWA SEC 1107	1,395,568	3	DEMO PROJECT
INTERSTATE SUB	100,000,001	23	NEW SIG AND PURCH DIESEL LOC
HIGHWAY TRUST FUND	248,388	FAUS	PURCH 3 PARATRAN VEHICLES
SUB-TOTAL OTHER FHWA FUNDS	101,643,957		
GRAND TOTAL	243,556,797		

TABLE 16

FTA FUNDED FERRY BOAT AND RELATED EQUIPMENT IN FY 1992

GRANTEE	PURPOSE	AMOUNT	FUNDING SOURCE
PENOBSCOT BAY, ME	ADDITIONAL FUNDS FOR CONSTRUCT. OF FERRY VESSEL	533,336	SECTION 3
PUERTO RICO TRANSPORT. & PUBLIC WORKS	ADDITIONAL FUNDS FOR CONSTRUCTION OF FERRY MAINTENANCE FACILITY	2,547,200	9
	PURCHASE FERRY BOAT	1,000,000	18
LOUISIANA D.O.T. TRANSPORTATION AND PUBLIC WORKS	OPERATING EXPENSES OF THE FERRY SYSTEM OPERATED BY CRESCENT CITY CONNECTION DIVISION	893,401	9
GOLDEN GATE BRIDGE HIGHWAY & TRANSPORT. DISTRICT	REPLACE TICKET MACHINES AND BUY ADDITIONAL TICKET VENDING MACHINES	256,000	FAUS
WASHINGTON D.O.T. MARINE DIVISION	REFURBISH FERRY VESSEL	2,279,996	3
		1,651,204	9
	TOTAL	9,161,137	

HISTORICAL DATA



TABLE 17

FTA ASSISTED NEW STARTS AND EXTENSIONS
OPEN

ATLANTA

East-West Line/Avondale to Hightower
North-South Line/North to Garnett
North Line/North to Lenox
South Line/Garnett to Lakewood 33 miles
Northeast Line/Brookhaven to Chamblee
Chamblee to Doraville
South Line/Lakewood Airport

BALTIMORE

Northwest Line - Charles Center to Owings Mills 14

BOSTON

Orange Line, North Extension - Haymarket to Oak Grove 6
Red Line, North Extension - Harvard to Alewife 3
Red Line, South Extension - Quincy Center to Braintree 9
Orange Line, Southwest Line - Washington St. to Forest Hills 6

BUFFALO

Main Street Mall to SUNY South Campus 6

CHICAGO

METRA Electric - Richton Park to University Park 2
Dan Ryan Extension - Downtown to 95th Street 10
Kennedy Extension - Logan Square to Jefferson Park 5
O'Hare Extension - Jefferson Park to O'Hare Airport 7

CLEVELAND

Airport Extension - West Park to Airport 4

DETROIT

Downtown Loop 3

HOUSTON

Northwest Busway - Interstate 610 to West Little York Road 10
North Transitway - Downtown to North Shephard 9
Katy Transitway - North Post Oak to Highway 6 12

JACKSONVILLE

Central to Terminal 1

LOS ANGELES

San Bernardino Freeway - El Monte Busway 11

MIAMI

Dadeland South to Okeechobee 21
Downtown Loop 2

NEW YORK

Archer Ave. Line - Queens Blvd/Hillside Ave. to Archer 3
63rd St. Line - 57th/7th Ave. to 21st/ 41 Ave., Queens 3

PHILADELPHIA

Center City Commuter Connection (Tunnel) 2
Airport Rail Line 5

PITTSBURGH

South Busway - Downtown to Overbrook 5
East Busway - Downtown to Wilkinsburg 7
Light Rail Downtown to South Hills Village 10

PORTLAND

Banfield Light Rail - Downtown to Gresham 15

Continued on next page

SACRAMENTO

Northeast Line - Downtown to Watt Ave and I-80 9
East Line - Downtown to Butterfield Way 9

SAN DIEGO

Euclid Avenue to El Cajon 11

SAN FRANCISCO

BART System - Daly City, Richmond, Concord and Fremont Service 71
Muni System - Market St. Light Rail Subway - Embarcadero to Twin Peaks Tunnel 4

SAN JOSE

Downtown North to Old Ironsides 10
Downtown South to Santa Teresa 10

SEATTLE

Downtown Bus Tunnel 2

WASHINGTON, D.C.

Red Line - Shady Grove to Wheaton
Orange Line - New Carrollton to Vienna
Blue Line - Addison Road to National Airport 81
Yellow Line - Gallery Place to Huntington
Yellow Line - King Street to Van Dorn
Green Line - Gallery Place to U Street
Green Line - L'Enfant Plaza to Anacostia

SUB-TOTAL 431 miles

UNDER CONSTRUCTION

ATLANTA

East Line - Avondale to Indian Creek 3

BALTIMORE

Charles Center to Johns Hopkins 2

CHICAGO

Downtown to Midway Airport 9

DALLAS

Downtown to Ledbetter Drive 10

DENVER

North I25/HOV Busway - Central Business District to I25 and 58th Avenue 6

HOUSTON

Southwest Transitway - Interstate 610 to the Harris County Line 9
North Transitway - North Shephard to FM 960 10
EASTEX - Tidewell Road North to the Will Clayton Parkway 5

LOS ANGELES

Union Station to Hollywood and Vine and Wilshire and Western 11

MEMPHIS

Junction of Exchange Avenue and Main Street to Peabody Place 2

MIAMI

Northern and Southern extensions of People Mover (Miramar Station to Brickell Station) 2

SAN FRANCISCO

Daly City to Colma Station 1

ST. LOUIS

East St. Louis to Lambert Airport 18

WASHINGTON, D.C.

Green Line - Ft. Totten to Greenbelt 8
Yellow Line - Van Dorn to Franconia 3

SUB-TOTAL 99 miles

Grand-Total 530 miles

TABLE 18

TOTAL OBLIGATIONS BY PROGRAM AND BY FISCAL YEAR (1984 - 1992)

PROGRAM	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	TOTAL
SECTION 3	1,063,229,994	695,592,824	1,102,675,899	659,705,146	840,375,288	1,164,861,257	1,134,555,703	1,073,606,911	973,664,807	8,708,267,829
SECTION 16	32,790,637	32,077,141	29,624,704	34,839,984	34,995,861	34,821,511	34,823,616	34,821,120	53,651,852	322,446,426
SECTION 5	302,128,746	175,765,102	120,491,017	0	0	0	0	0	0	598,384,865
SECTION 9A	91,833,517	44,695,145	40,650,846	0	0	0	0	0	0	177,179,508
SECTION 9	1,798,882,412	2,095,441,687	1,977,300,971	2,156,174,999	2,109,280,634	1,712,192,517	1,693,453,848	1,782,535,811	1,923,255,566	17,248,518,445
SECTION 18	115,961,702	107,526,887	109,847,541	81,371,096	102,694,845	79,450,949	84,448,944	83,808,544	118,076,085	883,186,593
RTAP *	0	0	0	2,147,257	6,567,383	4,797,623	5,168,385	5,166,330	4,873,828	28,720,806
URBAN SYSTEMS	4,514,175	239,250	4,215,790	6,385,208	6,027,500	534,670	3,816,750	5,773,152	504,368	32,010,883
INTERSTATE SUBSTITUTE	210,260,527	232,438,110	244,151,048	197,140,321	139,572,766	237,127,575	159,329,416	140,771,470	254,043,210	1,814,834,443
STARK-HARRIS	226,000,000	58,400,000	431,752,805	200,113,902	119,177,500	184,459,091	84,821,275	106,419,500	123,380,000	1,534,524,073
SECTIONS 8 AND 26(a)(2)	46,073,255	48,409,956	48,786,773	45,613,587	47,494,416	47,810,683	43,473,527	50,095,174	51,812,057	429,569,428
TOTAL	3,891,674,965	3,490,586,102	4,109,497,394	3,383,491,500	3,406,186,193	3,466,055,876	3,243,891,464	3,282,998,012	3,503,261,793	31,777,643,299

* INCLUDES BOTH STATE AND NATIONAL TOTALS.

TABLE 19

SUMMATION OF OBLIGATIONS BY CAPITAL CATEGORIES, PLANNING, AND OPERATING
FISCAL YEARS 1986 - 1992

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	TOTAL
CAPITAL								
=====								
BUS - SECTION 3	164,188,824	95,301,104	119,132,738	196,843,148	186,823,974	236,858,891	211,641,398	1,210,790,077
BUS - SEC. 9 FORMULA	754,635,987	673,362,013	594,719,188	519,241,719	497,091,424	508,243,027	615,804,768	4,163,098,126
BUS - SEC. 18 RURAL	58,939,239	40,777,522	51,393,665	34,612,221	34,548,607	31,911,433	52,763,649	304,946,336
BUS - SECTION 16	29,624,704	34,839,984	34,995,861	34,821,511	34,823,616	34,821,120	53,651,852	257,578,648
BUS - INTERSTATE SUBSTITUTE	11,069,935	13,675,742	13,766,285	3,637,115	3,838,170	9,235,714	7,404,079	62,627,040
BUS - URBAN SYSTEMS	4,215,790	6,385,208	6,027,500	534,670	3,816,750	4,923,152	504,388	26,407,458
TOTAL BUS	1,022,674,479	864,341,573	820,035,237	789,690,384	760,942,541	825,993,337	941,770,134	6,025,447,685
F.G. MOD - SECTION 3	479,031,577	318,860,845	366,047,868	606,962,108	491,499,687	507,215,988	450,312,377	3,219,930,450
F.G. MOD - SEC. 9 FORMULA	353,321,907	608,611,648	708,436,474	379,418,155	411,110,834	465,621,209	497,823,300	3,424,343,527
F.G. MOD - INTERSTATE SUBSTITUTE	36,780,673	48,048,526	71,220,635	118,751,983	96,246,244	56,408,227	205,642,081	653,098,369
TOTAL FIXED GUIDEWAY MOD	869,134,157	975,521,019	1,145,704,977	1,105,132,246	998,856,765	1,029,245,424	1,153,777,758	7,277,372,346
NEW SYSTEMS - SECTION 3	459,455,498	245,543,197	355,194,682	361,056,001	456,232,042	329,532,032	311,711,032	2,518,724,484
NEW SYSTEMS - SEC. 9 FORMULA	140,968,256	36,632,040	9,279,268	11,215,920	3,592,800	3,460,400	17,380,596	222,529,280
NEW SYSTEMS - INTERSTATE SUBSTITUTE	196,100,440	135,354,578	54,550,721	114,447,687	59,032,502	74,918,944	40,000,000	674,404,872
NEW SYSTEMS - STARK-HARRIS	431,752,805	200,113,902	119,177,500	184,459,091	84,821,275	106,419,500	123,380,000	1,250,124,073
NEW SYSTEMS - FAUS	0	0	0	0	0	850,000	0	850,000
TOTAL NEW SYSTEMS	1,228,276,999	617,643,717	538,202,171	671,178,699	603,678,619	515,180,876	492,471,628	4,666,632,709
TOTAL CAPITAL	3,120,085,635	2,457,506,309	2,503,942,385	2,566,001,329	2,363,477,925	2,370,419,637	2,588,019,520	17,969,452,740
OPERATING								
OPERATING - SEC. 9 FORMULA	872,540,371	820,410,674	779,978,916	779,093,029	765,379,103	779,444,032	768,367,310	5,565,213,435
OPERATING - SEC. 18 RURAL	50,908,302	40,593,574	51,301,180	44,838,728	49,900,337	51,897,111	65,312,436	354,751,668
TOTAL OPERATING	923,448,673	861,004,248	831,280,096	823,931,757	815,279,440	831,341,143	833,679,746	5,919,965,103
PLANNING								
SECTION 8 AND SECTION 26 (a)(2)	48,786,773	45,613,587	47,494,416	47,810,683	43,473,527	50,095,174	51,812,057	335,086,217
INTERSTATE SUBSTITUTE	16,976,313	17,158,624	16,866,788	23,223,694	16,279,687	25,767,143	23,879,592	140,151,841
RTAP (RESEARCH AND TRAINING)	200,000	61,475	35,125	290,790	212,500	208,585	997,050	2,005,525
TOTAL PLANNING AND RTAP	65,963,086	64,230,943	70,251,212	75,372,790	64,384,099	80,487,232	80,812,527	501,501,889
GRAND TOTAL	4,109,497,394	3,382,741,500	3,405,473,693	3,465,305,876	3,243,141,464	3,282,248,012	3,502,511,793	24,390,919,732

PLEASE NOTE THAT IN FY 1986 SECTION 9 FORMULA INCLUDES SECTIONS 5 AND 9A.

CAPITAL GRANTS BY FISCAL YEAR AND PROGRAM
1965 through September 30, 1992

FY 1965-1973 Inclusive	* SECTION 3	SECTION 5 CAPITAL	** SECTION 9A	** SECTION 9 CAPITAL	SECTION 18 CAPITAL	URBAN SYSTEMS	** INTERSTATE SUBSTITUTE	STARK- HARRIS	TOTAL CAPITAL GRANTS
1974	870,299,997	0	0	0	0	0	0	0	2,256,049,413
1975	1,196,600,868	9,062,495	0	0	0	34,566,597	61,000,000	0	965,866,594
1976 & TQ	1,346,100,000	32,256,781	0	0	0	15,676,374	65,728,784	0	1,287,068,521
1977	1,249,999,998	39,443,964	0	0	0	23,437,755	553,048,746	0	1,954,843,282
1978	1,400,000,000	50,112,435	0	0	0	41,996,625	405,928,416	0	1,737,369,003
1979	1,225,000,000	255,644,819	0	0	0	30,441,481	562,803,528	0	2,043,357,444
1980	1,654,999,998	431,155,535	0	0	0	21,280,229	599,999,999	0	2,101,925,047
1981	1,925,000,000	361,119,008	0	0	0	25,580,723	678,745,470	0	2,790,481,726
1982	1,634,499,988	297,728,336	0	0	0	49,676,329	614,855,419	0	2,950,650,756
1983	1,640,863,258	301,403,693	561,676,206	0	0	52,609,850	567,929,875	0	2,552,768,049
1984	1,096,020,631	147,128,462	91,833,517	1,031,498,071	68,781,243	4,514,175	411,999,902	240,000,000	3,162,309,867
1985	727,669,965	82,109,249	44,695,145	1,307,993,954	56,791,626	239,250	232,438,110	58,400,000	2,510,337,299
1986	1,132,300,603	76,204,015	40,650,846	1,149,047,602	58,939,239	4,215,790	244,151,048	431,752,805	3,137,261,948
1987	694,545,130	0	0	1,335,764,325	40,777,522	6,385,208	197,140,321	200,113,902	2,474,726,408
1988	875,371,149	0	0	1,329,301,718	51,393,665	6,027,500	139,572,766	119,177,500	2,520,844,298
1989	1,199,682,768	0	0	933,099,488	34,612,221	534,670	237,127,575	184,459,091	2,589,515,813
1990	1,169,379,319	0	0	928,074,745	34,548,607	3,816,750	159,329,416	84,821,275	2,379,970,112
1991	1,108,428,031	0	0	977,324,636	31,911,433	5,773,152	140,771,470	106,419,500	2,370,628,222
1992	1,027,316,659	0	0	1,154,888,256	52,763,649	504,388	254,043,210	123,380,000	2,612,896,162
TOTAL	25,430,127,775	2,083,368,792	738,855,714	10,146,992,795	430,519,205	333,643,654	6,336,874,582	1,774,524,073	47,274,906,590

*Includes Section 16 grants

**Includes Planning

*** Includes 9B

NOTE: SECTIONS 8, 26(a)(2), AND RTAP ARE NOT INCLUDED ON THIS TABLE.

OBLIGATIONS FOR CAPITAL GRANTS
 ALL PROGRAMS FY 1976 - 1992
 (SECTION 8 OR 800 ARE NOT INCLUDED)

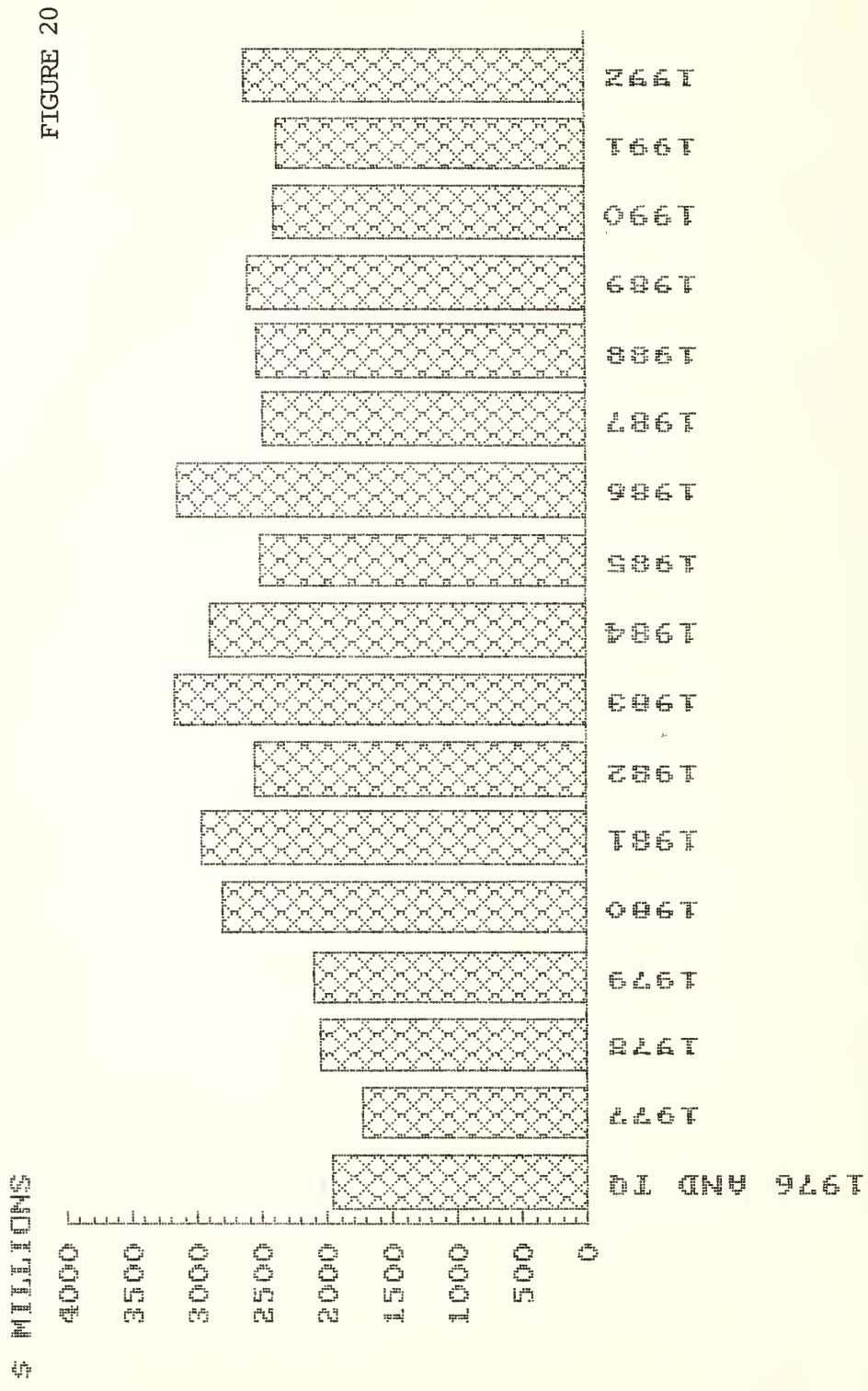


FIGURE 20

FISCAL YEAR

STARK-HARRIS ACT I AND II

Public Law 96-184, the National Capital Transportation Amendments Act of 1979, also known as the "Stark-Harris Act", provides authorization for up to \$1.7 billion of 80 percent Federal matching funds for the construction of the Washington Metrorail system.

Federal funds under this Act were first appropriated in fiscal year 1983. Through the end of FY 1993, the Congress has appropriated \$5,244.6 million for Metrorail construction. The funds available under the Stark-Harris Act permitted completion of 89.5 miles of the Metrorail system as provided under the terms of a Full Funding Grant Agreement executed with the Washington Metropolitan Area Transit Authority (WMATA) in July of 1986. The balance of the \$1.7 billion Stark-Harris authorization was appropriated in fiscal year 1993.

Public Law 101-551, the Amendments of 1990, authorized an additional \$1.3 billion to finance construction of the remaining 13.5 miles of the Metrorail system. Appropriations under this authorization totalling \$345.9 million were provided in fiscal years 1992 and 1993.

The Stark-Harris Act also authorizes the Department of Transportation, through annual appropriations, to pay two-thirds of the annual interest due on outstanding WMATA bonds and to pay two-thirds of the principal due when the bonds are retired. Below are listed the bond interest payments for each fiscal year:

<u>Fiscal Year</u>	<u>Amount</u> <u>(In Millions)</u>
1979	\$ 38.1
1980	65.8
1981	65.9
1982	51.6
1983	51.7
1984	51.7
1985	46.2
1986	51.7
1987	51.7
1988	49.1
1989	51.7
1990	59.7
1991	55.5
1992	<u>51.7</u>
Total	\$ 742.1



TABLE 21

FORMULA OPERATING GRANTS
 (Urbanized Areas)
 Fiscal Years 1975 - 1992

FISCAL YEAR	SECTION 5	SECTION 9	TOTAL
=====	=====	=====	=====
1975	142,520,876	0	142,520,876
1976	364,474,892	0	364,474,892
TQ	47,348,163	0	47,348,163
1977	571,771,225	0	571,771,225
1978	685,309,330	0	685,309,330
1979	868,463,197	0	868,463,197
1980	1,120,684,057	0	1,120,684,057
1981	1,129,510,600	0	1,129,510,600
1982	1,055,510,728	0	1,055,510,728
1983	887,933,220	0	887,933,220
1984	155,000,284	767,384,341	922,384,625
1985	93,655,853	787,447,733	881,103,586
1986	44,287,002	828,253,369	872,540,371
1987	0	820,410,674	820,410,674
1988	0	779,978,916	779,978,916
1989	0	779,093,029	779,093,029
1990	0	765,379,103	765,379,103
1991	0	779,444,032	779,444,032
1992	0	768,367,310	768,367,310
TOTAL	7,166,469,427	7,075,758,507	14,242,227,934

FUNDS OBLIGATED FOR FORMULA OPERATING GRANTS
 BY CATEGORY
 FISCAL YEARS 1983-1992

FIGURE 21

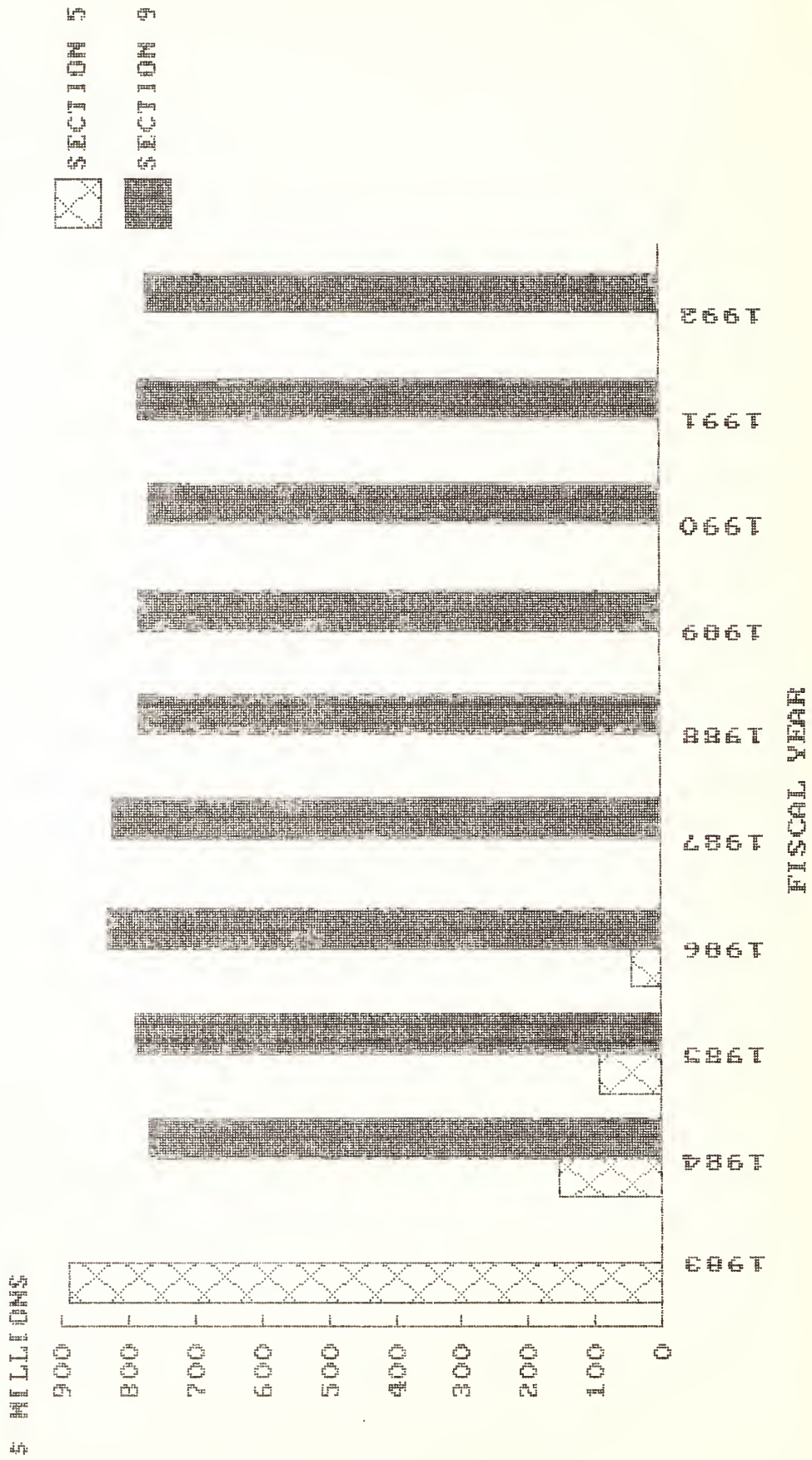


TABLE 22

CAPITAL GRANTS FOR URBANIZED AREAS OVER 1 MILLION POPULATION EXCLUDING FT LAUDERDALE
(ALSO EXCLUDED ARE THE NEW URBANIZED AREAS OVER 1 MIL. POP. DESIGNATED BY THE 1990 CENSUS)

	THRU FY 1983 (PLANNING NOT INCLUDED)				BY PROGRAM *****				FY 1984 THRU FY 1992 (PLANNING INCLUDED)				GRAND TOTAL
	DISCRETIONARY	FORMULA	INTERSTATE SUBSTITUTE	FAUS	STARK-HARRIS	TOTAL	DISCRETIONARY	FORMULA	INTERSTATE SUBSTITUTE	FAUS	STARK-HARRIS	TOTAL	
BOSTON	893,336,879	54,168,984	1,314,274,126	0	0	2,261,779,989	374,973,523	338,913,041	111,567,668	0	0	825,454,232	3,087,234,221
NEW YORK-CI-NJ	4,097,249,274	424,805,343	189,610,112	207,735,378	0	4,919,400,107	2,023,547,948	3,349,073,299	412,184,295	377,175	0	5,785,182,717	10,704,582,824 *
BUFFALO	453,979,401	27,950,964	0	1,540,000	0	483,470,365	25,402,420	0	0	0	0	67,770,063	551,240,428
BALTIMORE	735,785,589	31,858,867	53,099,999	0	0	820,744,455	94,570,268	107,268,136	375,368,024	0	0	577,206,428	1,397,950,883
PHILADELPHIA--NJ	958,036,605	80,096,719	357,494,436	9,287,405	0	1,404,915,165	608,416,720	451,340,155	6,492,580	145,500	0	1,066,394,955	2,471,310,120
PITTSBURGH	562,846,031	30,800,675	0	0	0	593,646,706	181,507,803	156,908,896	0	0	0	338,416,699	932,063,405
WASHINGTON DC-MD-VA	197,573,786	56,750,496	2,160,097,626	0	0	2,454,421,908	65,046,003	340,480,442	2,053,777	0	0	1,942,104,295	4,596,526,203
ATLANTA	1,060,179,736	17,417,639	0	0	0	1,077,597,375	618,921,910	146,378,704	0	0	0	765,300,614	1,842,897,989
MIAMI	887,418,923	18,826,504	0	0	0	906,245,427	164,957,602	113,371,716	0	0	0	278,329,318	1,184,574,745
SAN JUAN	62,186,101	25,409,152	0	364,000	0	87,959,253	18,029,924	54,074,644	0	0	0	72,104,568	160,063,821
CHICAGO-MH IN	1,582,003,333	168,350,218	174,358,528	7,333,054	0	1,922,045,133	788,852,863	900,738,529	689,406,075	0	0	2,378,997,467	4,311,042,600
CINCINNATI	48,649,250	15,568,791	0	1,249,000	0	65,467,041	8,046,085	43,597,259	0	0	0	51,643,344	117,110,385
CLEVELAND	314,947,060	28,484,512	3,159,994	0	0	346,591,566	120,539,604	97,390,083	40,185,637	0	0	258,115,324	604,706,890
DETROIT	200,206,590	51,443,856	0	0	0	251,650,446	83,743,788	100,714,611	0	0	0	184,458,399	436,108,845
MILWAUKEE	74,893,124	17,267,656	0	0	0	92,160,780	42,800,395	65,402,525	0	0	0	108,202,920	200,363,700
MINNEAPOLIS-ST PAUL	114,800,869	24,364,096	2,999,990	5,215,139	0	147,380,094	22,475,476	76,503,488	8,929,000	0	0	107,907,964	255,288,058
DALLAS--FT WORTH	78,213,302	32,842,520	0	0	0	111,055,822	66,761,873	138,599,153	0	0	0	205,361,026	316,416,848
HOUSTON	74,724,632	108,151,603	0	1,093,400	0	183,969,635	216,165,019	206,117,067	0	0	0	422,282,086	806,251,721
NEW ORLEANS	118,383,518	18,809,804	0	0	0	137,193,322	93,729,942	50,572,084	0	0	0	144,302,026	281,495,348
KANSAS CITY	30,649,353	6,750,336	0	0	0	37,399,689	29,068,980	23,704,063	0	0	0	52,773,043	90,172,732
ST. LOUIS	118,553,667	28,667,084	1,547,597	0	0	148,768,348	296,880,848	53,458,429	0	0	0	350,339,277	499,107,625
PHOENIX	33,703,007	17,572,936	18,419,993	0	0	51,275,943	7,703,417	33,709,584	0	0	0	41,413,001	92,688,944
DENVER	132,120,391	44,420,457	0	0	0	194,960,841	102,365,037	77,162,227	0	0	0	179,527,264	374,488,105
LOS ANGELES--LONG BEACH	536,662,479	155,508,849	0	39,656,497	0	731,827,825	1,126,964,394	506,769,917	0	0	0	1,633,734,311	2,365,562,136
SAN FRANCISCO	947,432,118	78,221,872	17,108,939	0	0	1,042,762,929	441,526,202	520,611,611	2,061,150	7,463,961	0	971,862,924	2,014,625,853
SAN DIEGO	37,575,400	16,791,252	0	984,000	0	55,350,652	37,592,233	130,117,801	0	0	0	167,710,034	223,060,666
SAN JOSE	109,125,616	12,351,186	0	215,000	0	121,691,802	189,365,831	99,678,531	0	0	0	289,044,362	410,736,164
PORTLAND	116,878,252	14,389,600	137,211,522	2,524,780	0	271,004,154	145,221,317	67,842,989	850,000	0	0	227,354,659	488,358,813
SEATTLE--EVERETT	195,946,431	32,423,408	0	3,000,000	0	231,369,839	216,167,528	185,035,562	0	0	0	401,203,090	632,572,929
TOTAL	14,774,060,717	1,640,465,379	4,410,726,326	298,854,189	240,000,000	21,364,106,611	8,228,310,176	8,461,136,966	1,652,759,559	17,765,636	1,534,524,073	19,894,496,410	41,256,603,021

DISCRETIONARY - SECTION 3
FORMULA - SECTIONS 5, 9, 9A, 9B

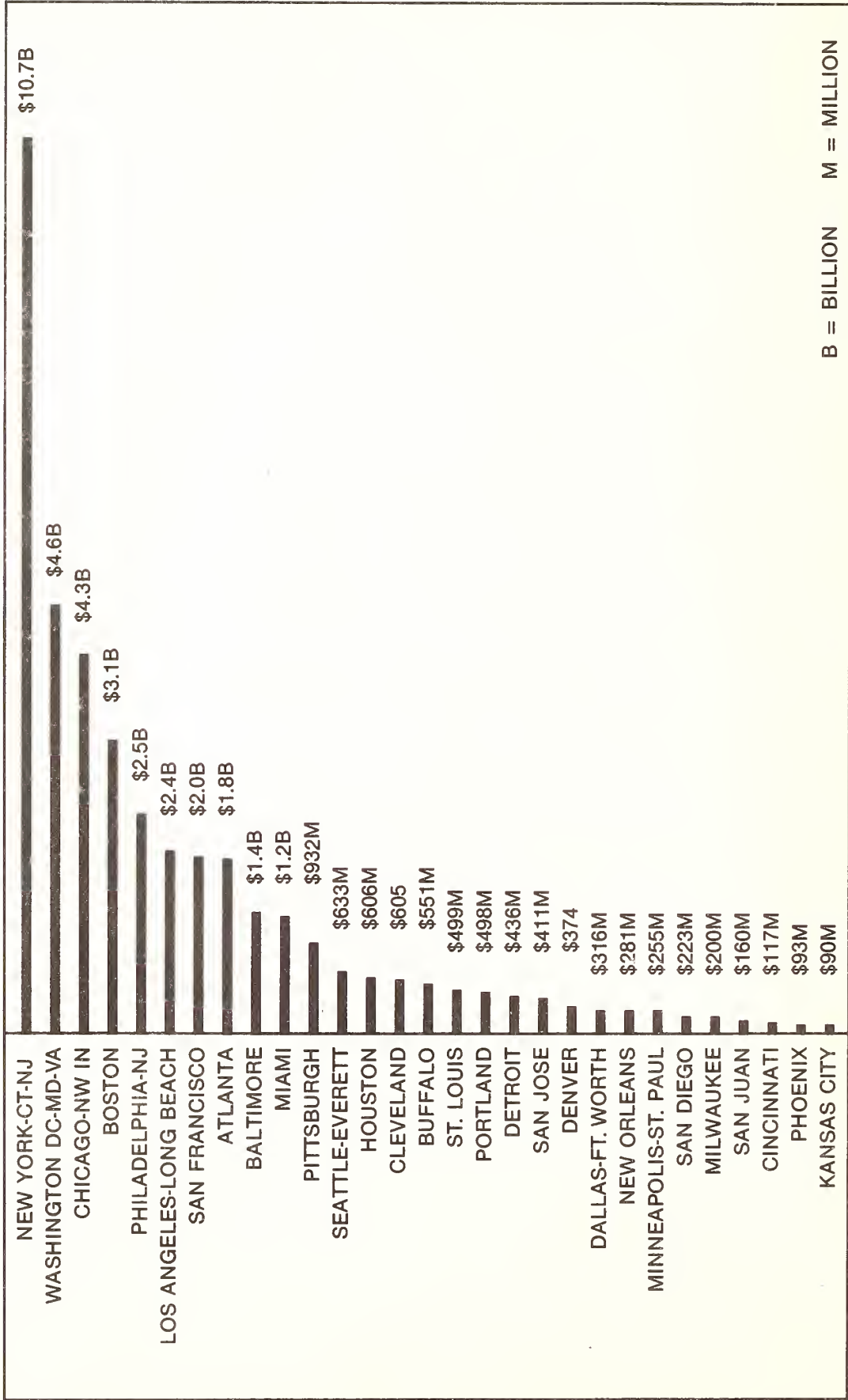
* NEW YORK - \$8,031,730,797
NEW JERSEY - 2,214,009,675
CONNECTICUT - 414,576,352
NY/NJ - 44,266,000

\$10,704,582,824

Despite the fact that Buffalo was moved to a lower population group in FY 1992 because of the 1990 census, the obligations will continue to be included on this table only.

Figure 22

Ranking of Urbanized Areas Over 1 Million Population (except Ft. Lauderdale)
by Total Amount of Capital Grants Received Through FY 1992



B = BILLION M = MILLION

Total \$ 41,258,603,021

TABLE 23

FUNDS OBLIGATED FOR CAPITAL PURPOSES IN URBANIZED AREAS OVER 1 MILLION POPULATION
 BY CATEGORY
 FY 1965 - 1983

URBANIZED AREA	BUS	RAPID TRANSIT	COMMUTER RAIL	MISC.	TOTAL
BOSTON	156,035,890	1,910,380,738	195,363,361	0	2,261,779,989
NEW YORK-CT-NJ	664,787,021	2,563,843,696	1,649,615,992	41,153,398	4,919,400,107
BALTIMORE	122,313,736	698,430,719	0	0	820,744,455
PHILADELPHIA-NJ	245,825,745	574,265,189	584,824,231	0	1,404,915,165
PITTSBURGH	255,149,366	308,364,464	7,493,776	22,639,100	593,646,706
WASHINGTON DC-MD-VA	224,080,175	2,406,983,833	23,357,900	0	2,654,421,908
CHICAGO-NW IN	393,329,104	911,091,204	627,624,815	0	1,932,045,123
CLEVELAND	99,620,839	246,970,727	0	0	346,591,566
DETROIT	163,691,578	8,382,880	14,148,984	65,427,004	251,650,446
MINNEAPOLIS-ST PAUL	146,311,694	0	0	1,068,400	147,380,094
DALLAS-FT WORTH	76,220,282	0	27,200,000	7,635,540	111,055,822
HOUSTON	183,207,835	0	0	761,800	183,969,635
LOS ANGELES-LONG BEACH	650,727,825	71,074,400	0	9,995,600	731,797,825
SAN FRANCISCO-OAKLAND	302,866,812	620,147,654	46,289,400	73,459,063	1,042,762,929
SAN JOSE	104,691,802	17,000,000	0	0	121,691,802
TOTAL	2,968,036,793	5,862,711,070	1,330,939,106	180,986,507	10,342,673,476

TABLE 24
 URBAN DISCRETIONARY (SECTION 3)
 OBLIGATIONS FOR NEW SYSTEMS FUNDING
 FY 1970-FY 1992
 (IN MILLIONS)

UZA	FY 70 THRU FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	TOTAL BY UZA
BOSTON	////	////	////	////	////	////	////	////	////	////	////	11.0	\$ 11.0
ATLANTA:	////	////	////	////	////	////	////	////	////	////	////	////	////
PHASE A	799.8	8.7	////	////	////	////	////	////	////	////	////	////	\$ 808.5
PHASE B1	90.0	41.0	////	////	////	////	////	////	////	////	////	////	\$ 131.0
PHASE B2/C/D	////	////	40.0	91.2	95.0	65.7	51.1	145.0	69.6	0	30.2	62.0	\$ 649.8
BALTIMORE:	////	////	////	////	////	////	////	////	////	////	////	////	////
SEC. A	594.1	0	30.0	3.5	////	////	////	////	////	////	////	////	\$ 627.6
SEC. B (NW EXT) (2)	8.8	////	////	////	////	////	////	////	////	////	////	////	\$ 8.8
CENT. LRT LINE	////	////	////	////	////	////	////	////	2.6	0	0	0	\$ 2.6
NEW YORK	////	////	////	////	////	////	////	////	////	////	////	11.0	\$ 11.0
BUFFALO	336.8	26.2	38.5	2.0	2.7	2.3	////	////	////	////	////	////	\$ 408.5
MIAMI (RAIL)	579.2	79.6	50.6	0	12.5	////	////	////	////	////	////	////	\$ 721.9
MIAMI (DPM)	13.5	25.6	27.0	0	0	0	0	0	0	20.1	0	0	\$ 86.2
MIAMI (EXTENSIONS)	////	////	0.7	0	0	0	0	0	115.5	0	0	0	\$ 116.2
CHARLOTTE	////	////	////	////	////	////	////	////	////	////	////	0.1	\$ 0.1
LOS ANGELES (RAIL)	12.0	34.1	25.0	105.4	0	225.2	107.4	96.3	0	329.7	149.2	69.1	\$ 1,153.4
DETROIT (RAIL)	5.0	1.7	////	////	////	////	////	////	////	////	////	////	\$ 6.7
DETROIT (CATS)	9.6	19.6	30.5	45.0	5.4	////	////	////	////	////	////	////	\$ 110.1
HOUSTON	////	0.4	////	5.5	35.0	62.0	0	46.8	0	0	0	6.4	\$ 155.7
JACKSONVILLE	1.5	0	0	0	15.5	0	0	0	5.8	0	28.8	0	\$ 51.6
PORTLAND, OR (2)	8.9	0	5.0	44.3	19.0	8.5	1.3	////	////	////	////	14.3	\$ 101.3
SANTA CLARA CO, CA	////	2.0	15.0	30.0	64.8	61.9	18.4	0	0	0.4	0	12.7	\$ 205.2
SAN FRANCISCO (BART)	192.7	////	////	////	////	////	////	////	////	////	11.7	70.0	\$ 274.4
SEATTLE	////	////	1.5	0	20.0	23.6	67.4	67.2	17.8	0	0	0	\$ 197.5
KANSAS CITY	////	////	////	////	////	////	////	////	////	////	////	0.4	\$ 0.4
ST. LOUIS	////	////	////	////	2.0	0	0	0	149.5	66.5	56.1	15.9	\$ 274.1
SALT LAKE CITY	////	////	////	////	////	////	////	////	////	////	6.6	0	\$ 6.6
SAN DIEGO, CA	////	////	////	////	////	20.2	////	////	0.2	////	0	0	\$ 20.4
NEWARK	////	////	////	////	////	////	////	////	////	2.0	2.3	0	\$ 4.3
CHICAGO	////	////	////	////	////	////	////	////	////	1.0	0.7	17.1	\$ 18.8
CLEVELAND	////	////	////	////	////	////	////	////	////	////	////	0.8	\$ 0.8
DENVER	////	////	////	////	////	////	////	////	////	36.5	33.4	0	\$ 69.9
HONOLULU	////	////	////	////	////	////	////	////	////	////	10.5	20.9	\$ 31.4
OTHERS	25.7	////	////	////	////	////	////	////	////	////	////	////	\$ 25.7
TOTALS	2,677.6	238.9	263.8	326.9	271.9	469.4	245.6	355.3	361.0	456.2	329.5	311.7	\$ 6,307.8

SECTION 3 OBLIGATIONS FOR NEW SYSTEMS
FISCAL YEARS 1982-1992

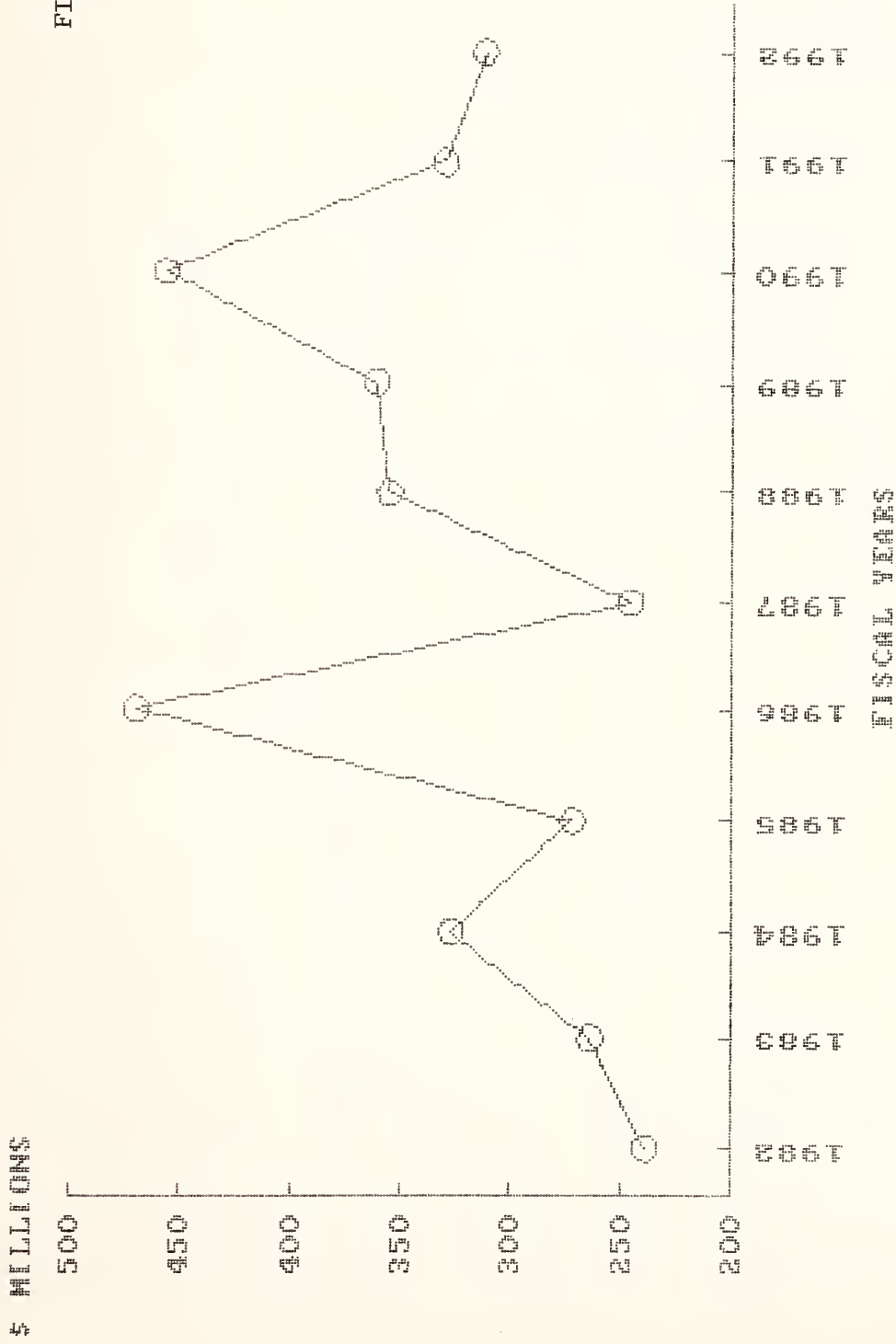


FIGURE 24

TABLE 25

SECTION 3 AND SECTION 9 FUNDS USED FOR NEW SYSTEMS
FISCAL YEARS 1984-1992

URBANIZED AREA	SEC 3 FY 1984- 1987		SEC 3 FY 1988 FY 1989		SEC 3 FY 1990 FY 1991		SEC 3 FY 1992		SEC 9 FY 1984- 1987		SEC 9 FY 1988 FY 1989		SEC 9 FY 1990 FY 1991		SEC 9 FY 1992		TOTAL
BOSTON	0	0	0	0	0	0	0	11,000,000	0	0	0	0	0	0	0	0	11,000,000
BUFFALO	6,983,226	0	0	0	0	0	0	0	870,000	0	0	0	0	0	0	0	7,853,226
NEW YORK	0	0	0	0	0	0	0	11,000,000	0	0	0	0	0	0	8,200,000	0	19,200,000
NO. EAST NJ	0	0	0	1,989,999	2,329,560	0	0	0	0	0	0	0	0	0	0	0	4,319,559
BALTIMORE	3,424,400	0	2,587,500	0	0	0	0	0	0	0	0	0	0	0	0	0	6,011,900
ATLANTA	303,051,735	144,995,697	69,649,998	0	30,192,000	61,978,784	36,568,488	0	0	0	0	0	0	0	0	0	646,436,702
F. LAUDERDALE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	177,396	0	177,396
MIAMI	12,500,000	0	115,500,000	20,100,000	0	0	16,208,800	0	0	0	0	0	0	0	0	0	164,308,800
JACKSONVILLE	15,500,000	0	5,784,750	0	28,810,224	0	7,967,200	0	0	0	0	0	0	0	0	0	58,062,174
CHARLOTTE	0	0	0	0	0	0	125,000	0	0	0	0	0	0	0	0	0	125,000
MEMPHIS	0	0	0	0	0	0	0	0	0	0	0	0	0	2,850,000	0	0	2,850,000
CHICAGO	0	0	0	992,016	661,998	17,067,000	0	0	0	0	0	0	0	0	0	0	18,721,014
CLEVELAND	0	0	0	0	0	0	800,000	0	0	0	0	0	0	0	0	0	800,000
DETROIT	50,000,000	0	0	0	0	0	0	0	47,208,264	0	0	0	0	0	0	0	97,208,264
HOUSTON	102,472,311	46,765,000	0	0	0	0	6,400,000	0	0	0	0	0	0	0	0	0	155,637,311
KANSAS CITY	0	0	0	0	0	0	368,000	0	0	0	0	0	0	0	0	0	368,000
ST. LOUIS	2,000,000	0	149,499,000	66,511,012	56,150,000	15,870,000	1,500,000	0	0	0	0	0	0	0	0	0	291,530,012
DENVER	0	0	0	36,566,250	33,385,500	0	0	0	0	0	0	0	0	0	0	0	69,951,750
SALT LAKE C	0	0	0	0	0	0	6,600,000	0	0	0	0	0	0	0	0	0	6,600,000
LOS ANGELES	437,954,112	96,271,485	0	329,668,113	149,250,000	69,109,998	90,583,720	0	0	0	0	0	0	0	0	0	1,172,837,428
S. FRANCISCO	0	0	0	0	0	0	11,652,750	70,012,250	0	0	0	3,647,200	0	0	0	0	85,312,200
SAN DIEGO	20,155,500	0	199,950	0	0	0	0	29,187,432	3,719,320	3,642,000	2,300,000	0	0	0	0	0	59,204,202
SACRAMENTO	0	0	0	0	0	0	0	1,920,000	0	0	0	0	0	0	0	0	1,920,000
SAN JOSE	175,051,725	0	0	404,652	0	12,750,000	46,217,776	3,901,960	3,852,000	0	0	0	0	0	0	0	242,178,113
HONOLULU	0	0	0	0	0	10,500,000	20,925,000	0	0	0	0	0	0	0	9,003,200	0	40,428,200
PORTLAND	73,065,675	0	0	0	0	14,305,000	8,877,020	1,657,988	74,720	1,292,800	610,400	0	0	0	0	0	99,883,603
SEATTLE	111,002,694	67,162,500	17,834,803	0	0	0	0	0	0	0	0	0	0	0	0	0	195,999,997
TOTAL	1,313,161,378	355,194,682	361,056,001	456,232,042	329,532,032	300,711,032	287,108,700	9,279,268	11,215,920	3,592,800	3,460,400	17,380,596	3,447,924,851				

NOTE: PLEASE ALSO REFER TO INTERSTATE SUBSTITUTE TABLES FOR NEW SYSTEMS FUNDING.
NOT INCLUDED ON THIS TABLE IS SECTION 9 FUNDING FOR: FY 1984 \$13.0 MIL. HOUSTON NORTH FREEWAY PHASE 3
8.4 MIL. KATY FREEWAY HOV PHASE 3
FY 1986 26.3 MIL. SOUTHWEST FREEWAY
FY 1991 2.6 MIL. DALLAS R L THORNTON HOV
FY 1990 20.4 MIL. EASTEX FREEWAY HOV LANE
FY 1992 8.1 MIL. EASTEX HOV LANE
TOTAL \$78.8 MIL.

SECTION 3 OBLIGATIONS FOR NEW SYSTEMS
FOR ALL URBANIZED AREAS
FISCAL YEARS 1988-1992

FIGURE 25

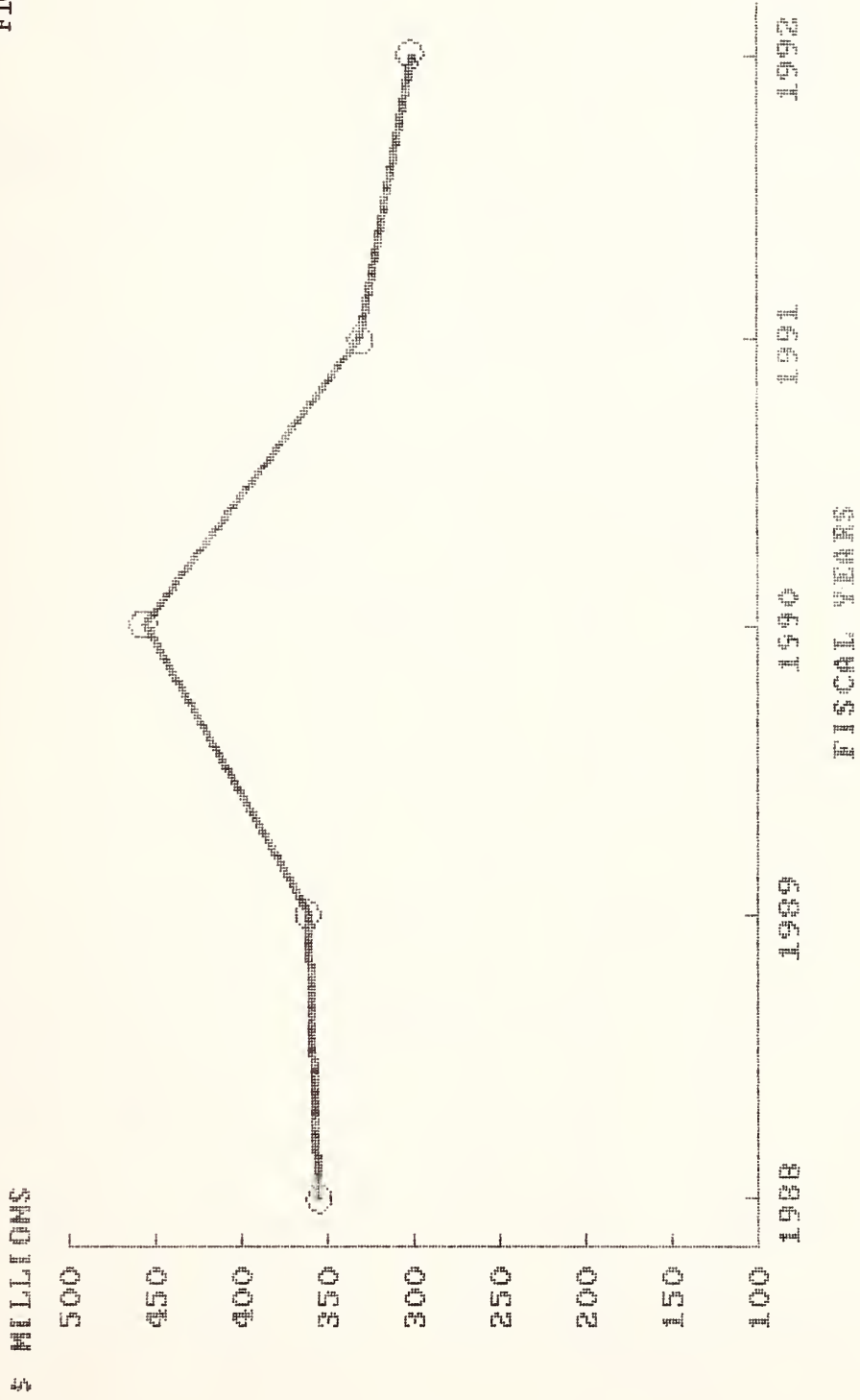


TABLE 26

SECTION 3 OBLIGATIONS FOR URBANIZED AND RURAL AREAS UNDER 1 MILLION POPULATION
FISCAL YEARS 1985 - 1992

URBANIZED

BUS, FIXED GUIDEWAY MOD AND NEW SYSTEMS

=====	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	TOTAL
HARTFORD, CT	0	0	0	436,020	0	0	117,120	3,299,360	3,852,500
DANBURY, CT	0	0	0	0	0	0	1,650,000	0	1,650,000
FITCHBURG-LEDMINSTER, MA	0	2,900,100	546,450	405,000	0	406,248	0	0	4,257,798
BROCKTON, MA	0	0	0	1,058,400	0	3,999,999	0	0	5,058,399
LAWRENCE-HAVERHILL, MA	0	0	0	0	0	0	0	221,636	221,636
FALL RIVER, MA	0	0	0	0	0	0	914,967	0	914,967
LOWELL, MA	0	0	0	0	0	0	2,860,002	0	2,860,002
PITTSFIELD, MA	0	0	0	0	0	0	1,699,998	0	1,699,998
SPRINGFIELD, MA	0	0	525,000	0	0	439,998	0	5,000,000	5,964,998
BANGOR, ME	0	0	0	0	0	0	1,489,725	0	1,489,725
LEWISTON, ME	0	0	0	0	0	0	1,170,360	0	1,170,360
PORTLAND, ME	651,882	373,575	1,249,995	924,000	0	0	1,149,999	0	4,349,451
PORTSMOUTH, NH	0	757,350	0	0	0	0	0	0	757,350
PROVIDENCE, RI	0	0	0	0	75,000	248,625	0	0	323,625
ALBANY, NY	0	0	0	0	0	375,000	0	0	375,000
BUFFALO, NY	0	0	0	0	0	0	0	9,558,668	9,558,668
ELMIRA, NY	724,995	0	195,000	0	343,740	492,801	0	0	1,756,536
GLEN FALLS, NY	0	0	0	0	600,000	0	0	0	600,000
POUGHKEEPSIE, NY	0	0	0	0	0	4,900,500	0	0	4,900,500
ROCHESTER, NY	3,988,350	0	3,000,000	0	4,740,630	0	0	2,500,000	14,228,980
SYRACUSE, NY	0	0	0	0	1,744,875	1,252,250	0	0	2,997,125
UTICA-ROHE, NY	0	0	0	486,000	0	0	1,613,448	0	2,099,448
BRIDGEPORT, CT	822,960	0	0	0	0	0	0	0	822,960
WILMINGTON, DE	0	0	0	0	0	1,599,999	0	0	1,599,999
ANNAPOLIS, MD	0	0	0	0	0	0	0	621,600	621,600
FREDERICK, MD	0	0	0	0	0	0	0	600,000	600,000
HAGERSTOWN, MD	0	0	0	0	0	0	0	1,546,000	1,546,000
ALTOONA, PA	0	0	0	0	0	0	0	2,000,000	2,000,000
JOHNSTOWN, PA	0	0	0	0	0	0	131,250	1,600,000	1,731,250
READING, PA	0	0	0	0	0	1,581,000	0	2,500,000	4,081,000
STATE COLLEGE, PA	0	0	0	0	0	0	0	2,500,000	2,500,000
LYNCHBURG, VA	0	0	0	0	0	0	324,999	0	324,999
NEWPORT NEWS-HAMPTON VA	0	2,294,455	0	1,373,625	0	3,600,000	0	0	7,268,080
NORFOLK, VA	0	0	0	0	9,450	340,500	0	0	349,950
PETERSBURG, VA	0	0	0	0	0	0	1,417,002	0	1,417,002
ROANOKE, VA	0	0	0	847,500	0	373,023	1,493,700	0	2,714,223
CHARLESTON, WV	0	0	0	0	0	3,971,038	1,062,653	0	5,033,691
HUNTINGTON, WV	0	0	0	0	0	602,625	546,327	0	1,148,952
PARKERSBURG, WV	0	0	0	0	0	260,294	344,122	0	624,416
WHEELING, WV	0	0	0	0	0	2,625	542,410	0	545,035
BIRMINGHAM, AL	0	0	0	0	0	0	0	2,899,200	2,899,200
MONTGOMERY, AL	0	0	0	0	0	0	0	3,339,960	3,339,960
JACKSONVILLE, FL	15,500,000	0	0	0	5,784,750	0	29,018,692	0	50,303,442
LAKELAND, FL	0	0	0	0	0	219,999	0	1,774,800	1,994,799
MELBOURNE-COCOA FL	0	0	0	0	1,546,371	0	0	420,000	1,966,371
ORLANDO, FL	0	1,760,550	0	0	6,199,998	1,950,000	49,998	0	9,960,546
PENSACOLA, FL	0	0	0	0	0	0	956,812	0	956,812
TAMPA, FL	0	17,766,000	0	0	4,010,250	0	0	0	21,776,250
TALLAHASSEE, FL	0	0	0	0	0	0	1,333,735	0	1,333,735
SAVANNAH, GA	0	0	0	0	0	0	0	265,708	265,708
ASHEVILLE, NC	0	0	0	0	0	0	54,900	0	54,900
CHARLOTTE, NC	0	0	0	930,000	12,270,000	3,881,250	0	125,000	17,206,250
DURHAM, NC	0	0	0	0	0	0	1,305,180	1,471,140	2,776,320

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	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	TOTAL
GASTONIA, NC	0	0	0	0	0	0	456,492	369,600	826,092
GREENSBORO, NC	0	0	0	0	0	0	2,736,780	2,097,744	4,834,524
HIGH POINT, NC	0	0	0	0	0	0	0	29,440	29,440
WILMINGTON, NC	0	0	0	0	0	0	71,340	0	71,340
WINSTON SALEM, NC	0	0	0	0	0	0	511,557	0	511,557
CHARLESTON, SC	0	0	0	0	0	0	518,712	0	518,712
BRISTOL, TN	0	0	0	0	0	0	112,500	0	112,500
CHATTANOOGA, TN	0	0	0	0	0	0	3,025,850	0	3,025,850
CLARKSVILLE, TN	0	0	0	0	0	0	226,275	0	226,275
JACKSON, TN	0	0	0	0	0	0	630,000	0	630,000
JOHNSON CITY, TN	0	0	0	0	0	0	409,125	0	409,125
KINGSBPORT, TN	0	0	0	0	0	0	146,250	0	146,250
KNOXVILLE, TN	0	0	0	0	0	0	675,000	0	675,000
NASHVILLE, TN	0	0	0	0	0	0	2,606,863	0	2,606,863
BLOOMINGTON, IL	0	0	0	0	0	418,500	0	0	418,500
CHAMPAIGN-URBANA, IL	0	0	0	0	0	0	514,284	0	514,284
DECATUR, IL	0	0	0	0	0	91,500	1,157,139	0	1,248,639
PEORIA, IL	0	0	0	0	0	2,499,999	1,542,852	0	4,042,851
ROCKFORD, IL	0	0	0	0	0	0	1,285,725	0	1,285,725
ROCK ISLAND, IL	0	0	0	0	0	1,444,500	0	0	1,444,500
INDIANAPOLIS, IN	0	0	0	800,000	0	0	0	0	800,000
ANN ARBOR, MI	0	0	0	0	0	0	0	1,500,000	1,500,000
BATTLE CREEK, MI	0	0	0	0	0	65,311	0	0	65,311
JACKSON, MI	0	0	0	0	0	746,628	0	0	746,628
FLINT, MI	0	0	0	2,013,750	0	0	0	0	2,013,750
GRAND RAPIDS, MI	0	0	0	0	0	1,074,015	0	0	1,074,015
LANSING, MI	0	0	0	0	0	1,227,532	0	0	1,227,532
SAGINAW, MI	0	0	0	0	0	92,095	0	0	92,095
ST. CLOUD, MN	0	0	340,000	0	0	0	0	0	340,000
AKRON, OH	0	0	0	1,495,500	0	0	2,700,000	1,450,000	5,645,500
CANTON, OH	0	0	0	0	0	0	0	1,575,000	1,575,000
YOUNGSTOWN, OH	0	0	0	0	0	0	782,250	0	782,250
APPLETON, WI	0	0	0	0	0	0	1,400,000	0	1,400,000
BELOIT, WI	0	0	0	0	0	0	168,000	0	168,000
GREEN BAY, WI	0	0	0	0	0	0	240,000	0	240,000
JANESVILLE, WI	0	0	0	0	0	0	135,000	0	135,000
KENOSHA, WI	0	0	0	0	0	0	361,000	0	361,000
LACROSSE, WI	0	0	0	0	0	0	650,000	0	650,000
OSHKOSH, WI	0	0	0	0	0	0	418,750	0	418,750
RACINE, WI	0	0	0	0	0	0	270,000	0	270,000
WAUSAU, WI	0	0	0	0	0	0	115,000	0	115,000
BATON ROUGE, LA	0	0	0	0	0	0	0	4,373,552	4,373,552
ALBUQUERQUE, NM	0	0	0	1,400,000	961,920	0	1,350,000	0	3,711,920
SANTA FE, NM	0	0	0	0	0	0	946,401	0	946,401
OKLAHOMA CITY, OK	0	0	0	0	0	0	0	600,000	600,000
AUSTIN, TX	0	20,357,204	0	0	0	0	0	5,123,100	25,480,304
EL PASO, TX	0	0	0	0	1,452,936	0	0	1,470,300	2,923,236
LAREDO, TX	0	0	0	0	0	0	0	3,000,000	3,000,000
SAN ANTONIO, TX	0	22,300,005	0	0	0	0	0	0	22,300,005
CEDAR RAPIDS, IA	0	0	0	0	35,364	0	0	597,000	632,364
DAVENPORT, IA	0	0	0	0	0	0	0	731,250	731,250
DUBUQUE, IA	0	0	0	0	0	435,600	0	0	435,600
IOWA CITY, IA	0	0	0	0	0	48,750	0	300,000	348,750
DES MOINES, IA	0	0	0	0	1,405,425	0	4,750,704	1,117,500	7,273,629
SIOUX CITY, IA	0	0	0	0	0	131,250	0	337,500	468,750
WATERLOO, IA	0	0	0	0	0	94,500	0	0	94,500
OSAGE BEACH, MO	0	0	0	0	0	165,000	0	0	165,000
COLUMBIA, MO	0	0	0	0	0	0	9,000	0	9,000

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	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	TOTAL
JOPLIN, MO	0	0	0	0	0	0	9,000	0	9,000
SPRINGFIELD, MO	0	0	0	0	0	1,182,446	9,000	5,117,147	6,308,593
ST. JOSEPH, MO	0	0	0	0	0	39,750	0	0	39,750
LINCOLN, NE	0	0	0	0	0	0	38,025	1,334,813	1,372,838
FT. COLLINS, CO	0	0	0	0	0	0	326,001	1,152,000	1,478,001
BILLINGS, MT	0	0	0	0	0	1,931,250	0	0	1,931,250
GREAT FALLS, MT	0	0	0	0	0	1,579,617	0	0	1,579,617
PROVO, UT	0	0	0	3,750,000	0	0	0	0	3,750,000
SALT LAKE CITY, UT	0	0	0	0	3,508,500	0	11,400,000	0	14,908,500
TUCSON, AZ	0	0	0	0	0	0	3,000,000	3,000,000	6,000,000
DAVIS, CA	0	0	0	0	0	0	0	3,200,000	3,200,000
SACRAMENTO, CA	0	0	0	0	0	757,500	0	0	757,500
SANTA CRUZ, CA	0	1,824,861	1,235,343	0	0	75,000	3,198,636	0	6,333,840
HONOLULU, HI	0	0	0	0	0	0	10,500,000	20,925,000	31,425,000
RENO, NV	0	1,710,795	0	0	0	0	3,056,175	0	4,766,970
EUGENE, OR	0	0	6,171,693	0	0	2,127,000	0	0	8,298,693
SALEM, OR	0	2,804,230	0	0	0	0	0	0	2,804,230
BELLINGHAM, WA	0	0	0	0	0	0	0	3,705,000	3,705,000
BREMERTON, WA	0	0	2,466,090	0	0	0	0	0	2,466,090
OLYMPIA, WA	0	0	0	0	0	0	0	1,500,000	1,500,000
TACOMA, WA	0	3,999,999	0	0	0	2,533,332	0	0	6,533,331
BEN FRANKLIN, WA	0	0	0	0	0	0	394,875	0	394,875
SUB-TOTAL	21,688,187	78,849,124	15,729,571	15,919,795	44,689,209	49,278,849	114,101,960	106,849,018	447,105,713

RURAL

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CONNECTICUT	0	0	0	0	0	0	362,700	0	362,700
PENOBSCOT BAY, ME	0	0	0	0	0	0	0	533,336	533,336
MAINE	0	1,275,003	0	2,048,700	399,999	999,999	537,750	0	5,261,451
GREENFIELD, MA	0	0	0	0	0	0	97,302	0	97,302
MASSACHUSETTS	0	507,750	0	0	0	0	0	0	507,750
NEW HAMPSHIRE	921,000	0	0	0	0	0	0	0	921,000
RUTLAND, VT	0	0	0	0	0	0	0	200,000	200,000
VERMONT	0	271,125	0	0	0	0	324,762	0	595,887
ITHACA, NY	0	0	0	0	0	0	3,150,000	0	3,150,000
GREENE CO., NY	0	0	0	0	495,000	0	0	0	495,000
HUDSON, NY	0	0	0	0	1,125,000	0	0	0	1,125,000
ST. THOMAS, VI	0	0	0	0	0	3,000,000	0	0	3,000,000
KENTUCKY	0	0	0	284,775	0	0	0	0	284,775
CUMBERLAND, MD	0	0	0	0	0	0	0	525,000	525,000
OCEAN CITY, MD	0	0	0	0	0	0	0	844,000	844,000
JOHNSONBURG, PA	0	0	249,000	496,920	0	0	1,252,350	2,233,440	4,231,710
MONROE CO, PA	0	0	0	0	0	0	0	360,000	360,000
PENNSYLVANIA	0	0	0	0	4,207,290	0	0	0	4,207,290
BLACKSBURG, VA	0	0	0	1,980,000	0	0	487,500	0	2,467,500
MONONGALIA CO., WVA	0	0	712,500	0	0	0	0	0	712,500
WEST VIRGINIA	0	0	0	0	0	3,717,430	930,476	0	4,647,906
RIDGEVILLE, PA	0	0	0	0	0	0	0	21,324	21,324
ALABAMA	0	0	0	0	0	1,999,998	3,000,000	0	4,999,998
KEY WEST, FL	0	0	0	0	0	0	600,000	239,666	839,666
MILTON, FL	0	0	0	0	31,998	0	0	0	31,998
FLORIDA	0	0	0	0	0	0	525,000	0	525,000
MISSISSIPPI	0	0	0	0	0	0	4,920,000	0	4,920,000
GASTON CO, NC	0	0	0	0	0	0	0	127,828	127,828
NORTH CAROLINA	0	0	0	0	0	0	863,751	0	863,751
SOUTH CAROLINA	0	0	0	3,115,284	75,000	0	0	0	3,190,284
TENNESSEE	0	0	0	0	0	0	2,718,135	0	2,718,135

CONTINUED ON NEXT PAGE

	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	TOTAL
MICHIGAN	0	2,215,077	0	4,532,724	0	1,016,046	0	0	7,763,847
ARKANSAS	0	0	0	0	0	0	4,842,030	0	4,842,030
GILBERT, MN	0	0	0	0	845,283	0	0	0	845,283
WISCONSIN	0	0	0	0	0	0	2,037,566	0	2,037,566
ST. JAMES PARISH, LA	0	0	0	0	0	0	0	213,092	213,092
GALLUP, NM	0	0	0	0	0	0	250,002	0	250,002
ROSWELL, NM	0	0	0	0	0	0	1,650,000	0	1,650,000
BASTROP, TX	0	0	0	0	0	363,507	0	0	363,507
BRAZOS VALLEY, TX	0	0	0	0	0	0	501,183	415,364	916,547
TEXAS	0	0	0	0	4,312,500	0	0	0	4,312,500
IOWA	0	0	0	4,701,951	0	0	0	5,430,750	10,132,701
KANSAS	0	0	0	0	0	618,750	0	0	618,750
FARMINGTON, MO	0	0	0	0	0	18,000	0	0	18,000
MISSOURI	0	0	0	0	0	890,400	527,500	0	1,417,900
NEBRASKA	0	0	0	0	0	831,000	0	0	831,000
VAIL, CO	0	0	202,875	697,125	0	0	0	0	900,000
MONTANA	0	0	0	0	0	0	0	1,055,584	1,055,584
PARK CITY, UT	0	0	0	0	0	0	0	1,136,800	1,136,800
BARROW, AK	0	0	0	0	0	0	2,950,628	0	2,950,628
JUNEAU, AK	339,000	0	0	0	70,300	0	780,000	0	1,189,300
HAWAII	0	0	0	0	0	31,950	0	0	31,950
CLALLAN CO, WA	0	0	0	0	0	0	0	4,000,000	4,000,000
HOOQUIAM, WA	0	0	0	0	0	1,170,000	0	0	1,170,000
RAYMOND, WA	0	600,000	0	0	0	0	0	0	600,000
SUB-TOTAL	1,260,000	4,868,955	1,164,375	17,857,479	11,562,370	14,657,080	33,308,635	17,336,184	102,015,078
TOTAL	22,948,187	83,718,079	16,893,946	33,777,274	56,251,579	63,935,929	147,410,595	124,185,202	549,120,791
	0	0	0	0	0	0	0	6,500,000	6,500,000 *
GRAND TOTAL	22,948,187	83,718,079	16,893,946	33,777,274	56,251,579	63,935,929	147,410,595	130,685,202	555,620,791

* REPRESENTS PARTIAL FUNDING OF MULTI-YEAR FUNDING AGREEMENT FOR READING, PA AWARDED IN FY 1992 ON BEHALF OF 8 URBANIZED AND RURAL AREAS.

FOOTNOTE: IN FY 1992 BUFFALO WAS ADDED TO THIS TABLE AS A RESULT OF THE 1990 CENSUS.

TABLE 26-1

SECTION 3 FUNDS OBLIGATED FOR FIXED GUIDEWAY AND NEW SYSTEMS
 URBANIZED AREAS UNDER 1 MILLION POPULATION
 FROM FISCAL YEAR 1984 THROUGH FY 1992

(in regional order)

URBANIZED AREA	FISCAL YEAR	FIXED GUIDEWAY MOD	NEW SYSTEMS
LAWRENCE-HAVERH, MA	1992	221,636	0
BUFFALO, NY	1992	214,928	0
JOHNSTOWN, PA	1984	1,504,656	0
JOHNSTOWN, PA	1992	558,516	0
JACKSONVILLE, FL	1985	0	15,500,000
JACKSONVILLE, FL	1991	0	28,810,224
CHARLOTTE, NC	1992	0	125,000
CHATTANOOGA, TN	1991	1,050,000	0
SALT LAKE CITY, UT	1991	0	6,600,000
HONOLULU, HI	1991	0	10,500,000
HONOLULU, HI	1992	0	20,925,000
	TOTAL	3,549,736	

TABLE 27

OBLIGATIONS FOR SECTIONS 3 AND 9 FORMULA GRANTS
URBANIZED AREAS OVER 1 MILLION POPULATION
FISCAL YEARS 1988 - 1992

(IN \$MILLIONS)

URBANIZED AREA *****	CAPITAL					OPERATING					TOTAL OPER.	TOTAL GRAND TOTAL					
	SEC 3 1988	SEC 3 1989	SEC 3 1990	SEC 3 1991	SEC 3 1992	SEC 9 1988	SEC 9 1989	SEC 9 1990	SEC 9 1991	SEC 9 1992			OPER. 1988	OPER. 1989	OPER. 1990	OPER. 1991	OPER. 1992
BOSTON, MA	51.4	16.6	71.5	32.1	21.1	32.2	28.9	27.7	32.4	59.1	18.9	18.7	18.6	18.4	18.2	92.8	558.6
NEW YORK, NY	20.4	294.2	206.0	186.7	257.0	453.9	219.9	220.7	248.5	311.3	102.9	109.9	104.4	104.5	101.8	523.5	3,465.6
NORTHEASTERN, NJ	10.0	96.6	43.7	68.3	6.0	65.1	58.9	58.6	54.8	68.2	30.6	35.1	30.1	29.8	29.9	155.5	841.2
BUFFALO, NY **	0	9.4	10.0	5.7	0	2.7	1.0	1.8	2.4	0	6.2	6.1	6.1	6.0	0	24.4	81.8
BALTIMORE, MD	10.6	21.6	15.6	10.6	18.0	9.9	8.2	9.2	13.4	13.4	10.0	10.0	9.5	10.1	9.7	49.3	227.6
NORFOLK, VA *	0	0	0	0	0	0	0	0	0	7.9	0	0	0	0	4.4	4.4	16.7
PHILADELPHIA, PA-NJ	81.8	109.8	53.6	77.8	53.0	41.7	34.0	44.5	48.1	46.2	32.9	27.9	30.5	32.0	31.8	155.1	900.7
PITTSBURGH, PA	0	10.0	9.0	0	14.0	13.4	13.4	12.7	13.9	14.3	9.8	9.7	9.7	9.6	9.5	48.3	197.3
WASHINGTON, DC-MD-VA	0.8	0	25.7	22.4	10.6	36.7	32.1	34.5	36.6	37.7	16.9	17.3	17.2	17.0	16.9	85.3	407.7
ATLANTA, GA	148	69.6	0.7	30.2	64.5	18.5	14.7	14.1	14.0	17.3	5.6	7.1	5.8	6.8	6.8	32.1	455.8
FORT LAUDERDALE, FL	0	0	0	1.8	0	3.0	4.8	2.7	3.3	5.6	3.9	3.9	3.9	3.8	11.1	26.6	74.4
MIAMI, FL	1.1	115.5	23.5	2.7	5.5	3.7	14.5	10.7	6.4	17.6	8.7	8.6	8.5	8.4	8.4	42.6	286.4
SAN JUAN, PR	0	0	3.0	0	0	5.8	2.5	4.6	4.9	5.1	9.3	7.7	7.7	7.6	7.7	40.0	105.9
TAMPA, FL *	152.4	91.8	51.6	108.6	100.3	95.9	76.6	78.5	86.2	97.0	45.7	46.7	47.0	46.1	46.3	231.8	1,402.5
NORTHWESTERN, IN	0	0	18.3	12.4	6.0	3.3	0.5	2.6	2.3	1.4	3.7	7.4	5.2	4.8	2.8	23.9	94.6
CINCINNATI, OH	0	0	0	0	3.8	4.2	2.2	2.8	4.4	4.4	5.9	4.5	5.4	6.2	5.3	27.3	76.4
CLEVELAND, OH	23.8	0	29.9	23.6	10.7	8.3	6.7	7.1	8.2	15.6	9.9	9.9	9.8	9.7	9.2	48.5	230.9
DETROIT, MI	0	0	12.0	8.4	8.2	22.5	4.3	1.5	12.0	5.7	22.4	20.6	7.6	33.3	20.0	103.9	282.4
MILWAUKEE, WI	0	0	1.7	0	0	9.7	7.3	3.4	3.1	7.3	5.6	5.6	5.6	5.5	5.4	27.7	113.4
MINNEAPOLIS, MN	8.4	0	7.5	0	0	7.8	6.3	6.6	1.8	10.3	7.5	7.5	7.4	7.3	7.3	37.0	122.7
DALLAS-FORT WORTH, TX	16.2	0	0	3.3	0	17.4	5.5	21.0	30.1	2.3	4.7	5.1	5.2	2.8	6.1	23.9	143.6
HOUSTON, TX	47.7	0.5	0.1	0	6.4	33.1	20.1	21.8	20.4	28.6	9.4	0	0	0	0	9.4	197.5
NEW ORLEANS, LA	2.6	21.6	5.8	10.0	8.6	11.2	2.9	2.7	13.0	5.6	8.5	8.6	5.2	8.4	6.6	37.3	158.6
SAN ANTONIO, TX *	0	0	0	0	0	0	0	0	0	12.6	0	0	0	0	4.6	4.6	21.8
KANSAS CITY, KS-MO	22.8	0.5	0	0	4.8	1.9	1.0	1.4	1.1	1.1	5.7	4.6	6.7	6.1	4.4	27.5	89.6
ST. LOUIS, MO-IL	0	149.5	66.9	60.4	15.9	14.4	3.8	4.0	4.8	4.3	9.9	9.8	10.2	9.6	9.6	49.1	422.2
DENVER, CO	0	0.5	36.6	33.5	0	11.6	8.9	6.4	7.3	9.1	6.1	6.0	6.0	5.9	5.9	29.9	173.7
PHOENIX, AZ	2.4	0	3.0	0	0	5.5	0.5	6.1	4.2	0	4.9	0	9.6	4.7	0	19.2	60.1
LOS ANGELES, CA	102.0	5.3	329.7	149.2	87.8	37.4	48.1	48.7	49.1	19.5	59.9	58.6	58.0	57.4	57.0	290.9	1,458.6
RIVERSIDE, CA *	0	0	0	0	0	0	0	0	0	3.1	0	0	0	0	2.5	2.5	8.1
SACRAMENTO, CA *	0	0	0	0	0	0	0	0	0	3.4	0	0	0	0	3.4	3.4	10.2
SAN DIEGO, CA	0	0.2	1.4	1.3	3.3	8.9	11.9	12.0	6.8	30.5	7.5	7.5	7.4	7.3	7.3	37.0	150.3
SAN FRANCISCO, CA	37.0	46.3	26.5	56.0	100.7	54.5	44.4	43.7	33.7	55.5	20.1	19.8	20.0	19.0	18.8	97.7	693.7
SAN JOSE, CA	0	0	0.4	0	12.7	9.8	7.8	11.2	6.5	9.9	7.4	9.2	6.7	6.1	6.1	35.5	129.3
PORTLAND, OR-WA	0	0	16.7	21.2	21.7	9.7	6.4	2.5	17.6	0.9	4.5	4.1	4.1	4.8	4.4	21.9	140.5
SEATTLE-EVERETT, WA	67.2	23.6	0.2	0	2.3	17.2	18.5	15.7	19.9	15.3	6.3	6.3	6.1	5.9	6.7	31.3	242.5
TOTAL	806.6	1,108.6	1,070.6	926.2	842.9	1,070.9	716.6	741.5	809.7	953.6	511.3	503.8	485.2	504.9	501.2	2,506.4	14,060.0

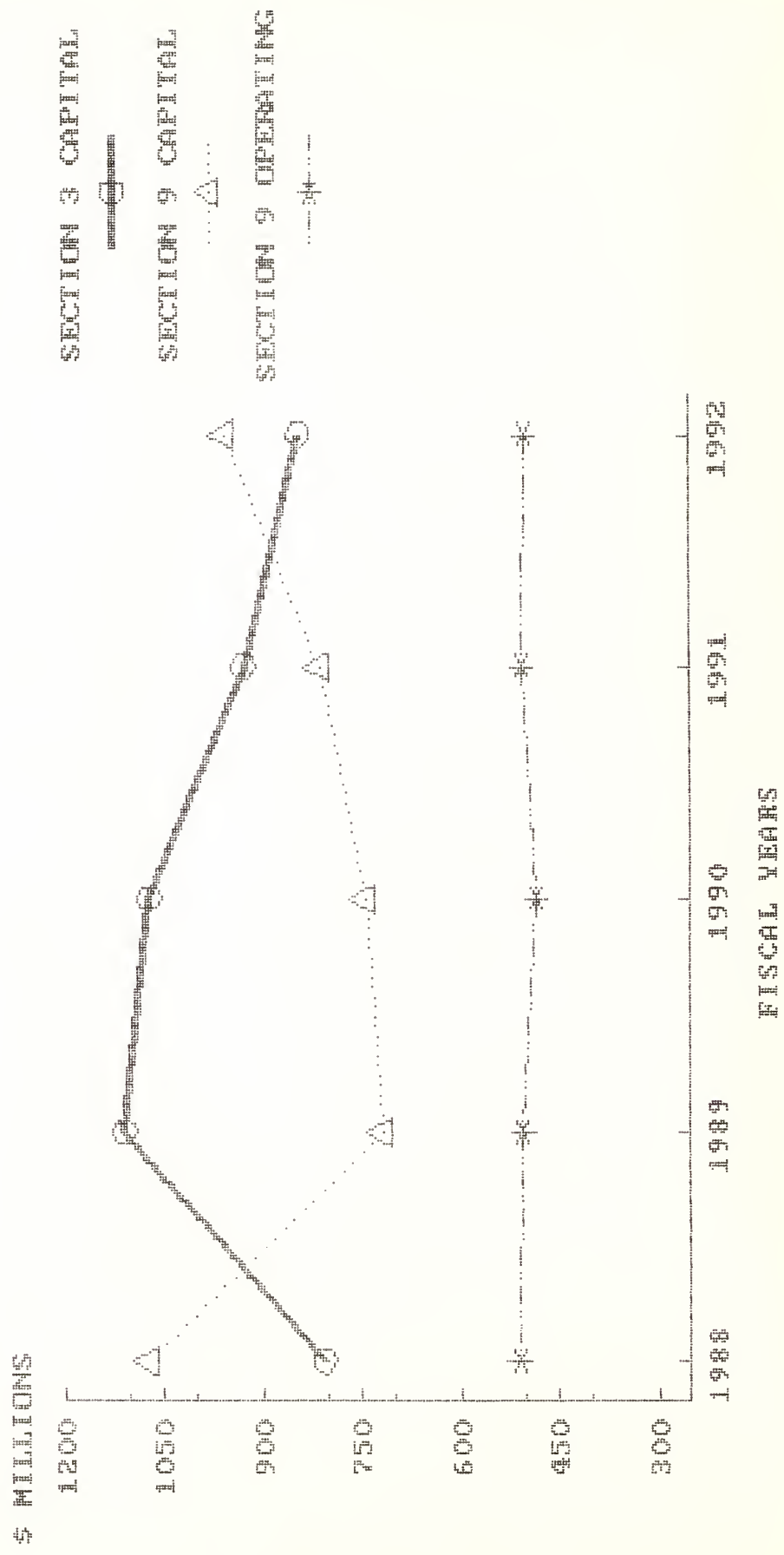
THE FIVE ADDITIONAL URBANIZED AREAS OVER 1 MILLION POPULATION DESIGNATED BY THE 1990 CENSUS.

** THE FY 1992 DATA DOES NOT INCLUDE BUFFALO BECAUSE ITS POPULATION DROPPED TO BELOW ONE MILLION ACCORDING TO THE 1990 CENSUS.

NOTE: NEW YORK SECTION 3 OBLIGATIONS INCLUDE SW CONNECTICUT.

SECTIONS 3 AND 9 CAPITAL AND OPERATING
 UNBANNIZED AREAS OVER 1 MILLION POP.
 FISCAL YEARS 1988-1992

FIGURE 27



PLANNING IS INCLUDED IN SECTION 9 CAPITAL

SECTIONS 8 AND 9 USED FOR PLANNING PURPOSES
URBANIZED AREAS OVER 1 MILLION POPULATION
FISCAL YEARS 1988-1992

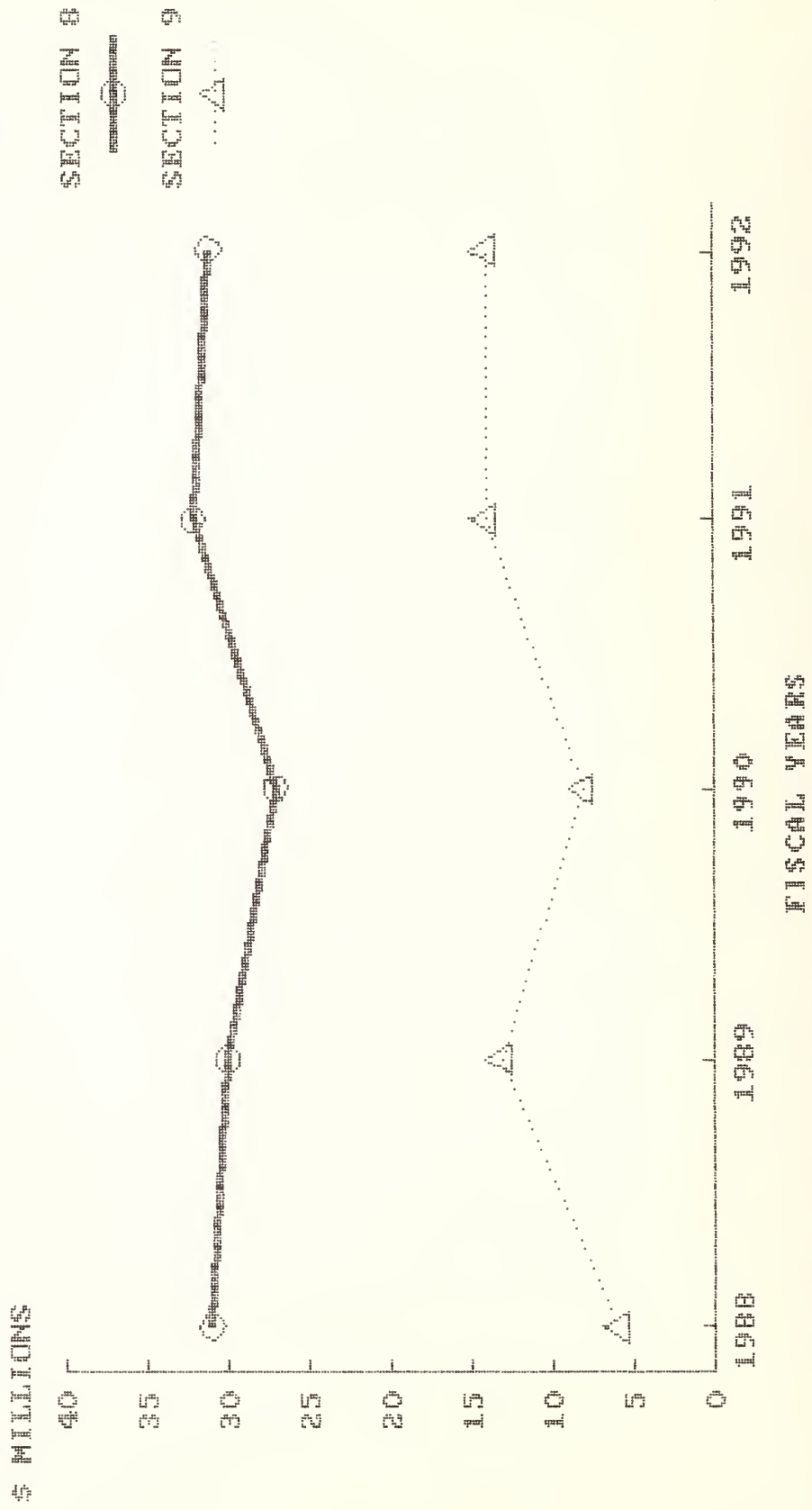
URBANIZED AREA	SEC. 8 FY 1988	SEC. 8 FY 1989	SEC. 8 FY 1990	SEC. 8 FY 1991	SEC. 8 FY 1992	SEC. 9 FY 1988	SEC. 9 FY 1989	SEC. 9 FY 1990	SEC. 9 FY 1991	SEC. 9 FY 1992	TOTAL
BOSTON, MA	939,117	1,024,500	1,049,500	1,327,200	904,092	0	688,000	0	0	0	5,932,409
NEW YORK, NY/ NORTHEASTERN NJ	3,193,584	3,085,468	2,795,592	4,090,612	4,106,313	132,947	0	0	5,314,973	4,151,726	26,871,215
BUFFALO, NY **	1,396,528	1,533,400	1,241,140	1,347,624	1,947,878	0	0	0	0	0	7,466,570
BALTIMORE, MD	205,240	244,000	244,000	244,000	0	0	0	0	0	0	937,240
BALTIMORE, MD	675,000	645,000	123,300	1,252,847	701,591	0	0	0	0	0	3,397,738
NORFOLK, VA *	0	0	0	0	280,577	0	0	0	0	0	280,577
PHILADELPHIA, PA-NJ	1,710,244	1,600,500	1,538,700	2,190,900	1,623,807	0	0	0	80,000	0	8,744,151
PITTSBURGH, PA	574,680	569,800	479,400	1,195,200	558,050	0	64,000	240,000	44,000	0	3,749,130
WASHINGTON DC-MD-VA	2,126,945	1,003,500	2,295,000	1,146,700	235,531	0	0	0	0	0	6,807,676
WASHINGTON MD-DC-VA	0	0	0	0	513,561	0	0	0	0	0	513,561
WASHINGTON VA-DC-MD	0	0	0	0	382,377	0	0	0	0	0	382,377
ATLANTA, GA	713,051	686,900	860,151	513,800	710,317	1,521,140	5,860,000	1,551,068	1,572,088	1,280,000	15,268,515
FORT LAUDERDALE, FL	282,200	302,260	315,000	241,100	91,788	0	241,100	0	0	0	1,773,448
MIAMI, FL	479,000	488,900	400,200	528,800	806,656	0	0	480,000	0	1,520,000	4,703,556
SAN JUAN, PR	371,300	199,300	291,600	366,700	371,325	0	0	0	340,000	0	1,940,225
TAMPA, FL *	0	0	0	0	515,625	0	0	0	0	0	771,625
CHICAGO, IL	2,238,000	2,338,100	2,391,020	1,440,000	2,098,113	256,456	0	0	1,023,837	496,000	12,281,526
NORTHWESTERN, IN	110,000	110,000	95,000	121,900	178,161	416,000	216,000	292,000	285,349	305,772	2,130,182
CINCINNATI, OH	325,000	325,000	293,400	320,000	607,685	0	0	0	0	0	1,871,085
CLEVELAND, OH	535,000	450,000	607,440	640,000	550,800	0	0	0	0	0	2,783,240
DETROIT, MI	1,410,000	1,320,000	1,055,000	1,180,000	1,180,000	0	0	0	0	0	6,145,000
MILWAUKEE, WI	553,000	500,000	0	435,000	351,700	360,000	288,000	438,000	438,000	438,000	3,801,700
MINNEAPOLIS-ST. PAUL, MN	576,000	2,020,000	475,000	550,000	562,384	0	0	0	0	0	4,183,384
DALLAS-FORT WORTH, TX	1,450,000	870,000	1,380,000	800,000	1,084,027	0	0	415,000	436,000	1,000	6,436,027
HOUSTON, TX	1,190,000	1,080,000	784,000	800,000	1,001,100	0	0	0	0	0	4,855,100
NEW ORLEANS, LA	284,000	464,000	280,000	266,700	339,825	361,400	315,000	0	768,000	814,000	3,892,925
SAN ANTONIO, TX *	0	0	0	0	366,022	0	0	0	0	0	366,022
KANSAS CITY, MO-KS	513,500	293,500	265,300	620,100	287,325	40,000	600,000	288,000	145,200	772,959	3,825,884
ST. LOUIS, MO-IL	643,900	583,900	491,200	548,500	558,232	0	0	0	0	0	2,825,732
DENVER, CO	880,500	752,500	682,200	632,300	395,716	148,000	0	120,000	0	1,439,948	5,051,164
PHOENIX, AZ	405,200	705,200	508,600	523,800	524,312	125,000	0	914,772	499,000	0	4,205,884
LOS ANGELES-LONG BEACH, CA	3,522,538	3,458,800	2,864,800	4,211,425	3,179,196	0	0	405,618	0	0	17,642,377
RIVERSIDE-SAN BERNARD, CA *	0	0	0	0	333,619	0	0	0	0	0	333,619
SACRAMENTO, CA *	0	0	0	0	315,344	0	0	0	0	0	315,344
SAN DIEGO, CA	562,400	1,265,615	628,000	880,200	662,704	898,000	426,000	1,359,200	1,348,000	45,781	9,418,612
SAN FRANCISCO-OAKLAND, CA	1,455,200	998,100	1,552,300	1,947,100	1,015,694	0	2,800,000	0	0	140,000	9,908,394
SAN JOSE, CA	345,800	345,800	80,000	324,100	409,554	0	0	0	0	0	1,505,254
PORTLAND, OR-WA	523,620	265,900	242,200	249,200	219,925	1,148,700	1,147,540	518,400	697,104	560,000	5,572,589
PORTLAND-VANCOUVER, WA	0	0	0	0	48,649	0	0	0	0	0	48,649
SEATTLE-EVERETT, WA	469,000	596,000	435,300	852,000	546,277	502,000	799,400	502,500	896,000	648,400	6,246,877
TOTAL	30,659,547	30,125,943	26,744,343	31,787,808	30,865,852	5,909,643	13,445,040	7,524,558	13,867,551	14,302,079	205,232,364

* THE URBANIZED AREAS THAT INCREASED POPULATION TO 1 MILLION ACCORDING TO THE 1990 CENSUS.

** FY 1992 DATA DOES NOT INCLUDE BUFFALO BECAUSE ITS POPULATION DROPPED TO LESS THAN A MILLION ACCORDING TO THE 1990 CENSUS.

SECTION 8 AND SECTION 9 OBLIGATIONS
 URBANIZED AREAS OVER 1 MILLION POPULATION
 FISCAL YEARS 1988-1992

FIGURE 28



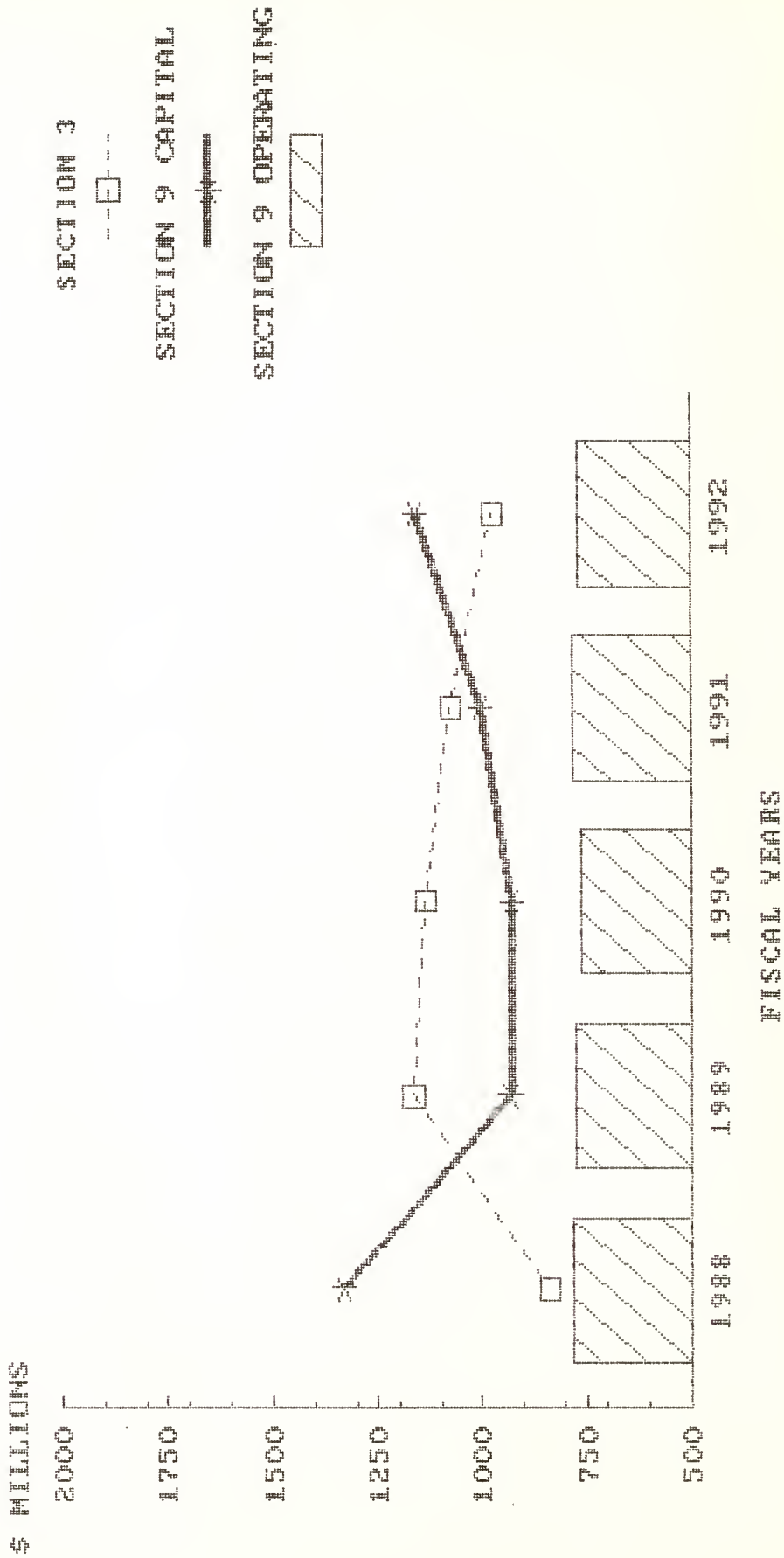
SECTIONS 3 AND 9 OBLIGATIONS BY STATE
FISCAL YEARS 1988-1992

STATE	CAPITAL					OPERATING					GRAND TOTAL						
	1988	1989	1990	1991	1992	1988	1989	1990	1991	1992							
ALABAMA	0	0	2.0	3.0	6.3	4.3	2.0	2.1	3.3	4.3	27.3	6.1	6.4	7.0	6.7	6.1	59.6
ALASKA	0	0	0	3.7	0	0	0	0.1	0.1	0.1	4.0	0	0	1.5	0	0.7	6.3
ARIZONA	2.4	0	3.0	3.0	3.0	11.4	4.8	11.9	6.7	4.1	50.3	6.8	1.7	11.3	6.4	1.6	78.1
ARKANSAS	0	0	0	4.8	0	3.7	1.2	1.6	1.2	0.9	13.4	2.1	1.9	0.9	3.4	2.6	24.3
CALIFORNIA	139.0	51.8	358.8	209.8	207.8	131.4	130.0	130.0	109.9	127.1	1,595.6	119.6	112.9	114.8	108.8	107.8	2,159.5
COLORADO	0.7	0.5	36.6	33.9	1.2	13.0	10.5	8.1	10.3	11.1	125.9	9.6	8.6	9.2	9.4	9.2	171.9
CONNECTICUT	0.4	91.7	23.4	24.8	31.4	22.0	7.4	20.3	10.3	32.3	264.0	13.8	13.4	13.6	14.3	13.6	332.7
DELAWARE	0	0	1.6	0	0	0.5	0.3	0	0	0	2.4	2.2	2.0	1.9	1.9	1.9	12.3
WASH. DC	0	21.1	4.0	10.6	30.4	26.1	29.1	30.5	37.7	189.5	16.3	16.7	16.1	16.1	16.1	16.1	270.8
FLORIDA	1.1	133.1	25.6	37.0	7.9	24.0	36.6	22.3	21.7	41.5	350.8	31.2	30.8	30.1	39.6	39.6	513.7
GEORGIA	148.0	69.6	0.7	30.2	64.8	21.2	19.6	16.6	15.0	19.5	405.2	10.0	12.8	11.0	12.7	13.0	464.7
HAWAII	0	0	0	10.5	20.9	0	8.7	2.0	11.8	17.1	71.0	0	3.6	3.6	3.6	3.6	85.4
IDAHO	0	0	0	0	0	1.9	0.2	0.3	0.2	0	2.6	0.7	1.3	0.9	1.0	1.2	7.7
ILLINOIS	152.4	91.8	56.1	119.8	100.3	99.3	80.3	82.6	89.8	100.3	972.7	54.8	55.2	55.8	55.5	55.6	1,249.6
INDIANA	0.8	0	18.3	12.4	6.0	8.1	6.2	4.8	5.8	5.2	67.6	16.1	17.9	15.0	14.6	10.9	142.1
IOWA	4.7	1.4	0.7	4.7	8.5	2.3	1.8	1.5	2.2	1.1	28.9	4.1	4.1	4.2	4.2	4.1	49.6
KANSAS	0	0	0.6	0	0	1.9	2.7	1.0	0.8	2.0	9.0	2.5	2.6	2.8	3.0	3.1	23.0
KENTUCKY	0.3	0	0	0	3.8	6	1.5	4.3	3.1	2.3	21.3	6.9	6.0	7.0	8.7	6.8	56.7
LOUISIANA	2.6	21.6	5.8	10.0	13.2	17.9	5.7	5.4	18.2	8.1	108.5	12.8	13.7	10.6	13.3	12.1	171.0
MAINE	3.0	0.4	1.0	4.3	0.5	0.7	0.2	0	0.2	0	10.3	1.5	1.0	0.8	1.1	1.2	15.9
MARYLAND	10.6	21.6	15.6	10.6	22.2	16.2	14.1	14.8	18.0	13.7	157.4	12.0	12.1	11.4	12.0	11.4	216.3
MASS.	52.8	16.6	76.3	37.7	26.3	38.7	36.2	35.7	39.7	65.8	425.8	29.4	31.2	29.3	27.9	27.9	571.5
MICHIGAN	6.5	0	16.2	8.4	9.7	27.3	9.9	7.9	15.0	10.4	111.3	32.4	30.0	17.3	42.7	29.6	263.3
MINNESOTA	8.4	1.0	7.5	0	0	8.0	6.8	6.9	1.9	10.6	51.1	9.0	9.0	9.0	8.8	8.8	95.7
MISSISSIPPI	0	0	0	4.9	0	1.5	1.2	1.2	1.9	1.6	12.3	2.0	2.0	2.0	2.0	1.5	21.8
MISSOURI	22.8	149.5	69.2	60.9	25.8	17.1	6.0	5.3	5.5	5.1	367.2	17.9	16.3	19.0	17.1	15.9	453.4
MONTANA	0	0	3.5	0	1.1	0.2	1.0	0.6	0	0	6.4	1.2	1.2	1.2	1.3	1.3	12.6
NEBRASKA	0	0	0.8	0	1.3	2.6	2.6	1.8	3.5	1.8	14.4	3.5	3.5	3.5	3.4	3.5	31.8
NEVADA	0	0	0	3.0	0	0.3	3.6	0.9	1.1	0.2	9.1	0.6	2.3	1.6	1.6	2.5	17.7
NEW HAMPSH.	0	0	0	0	0	0.1	0.1	0	0.1	0.2	6.4	1.4	1.4	1.6	1.6	1.6	17.7
NEW JERSEY	31.9	104.0	43.7	68.3	6.0	80.9	62.3	62.6	66.4	82.9	609.0	38.8	38.4	45.9	37.7	38.3	808.1
NEW MEXICO	1.4	1.0	0	4.2	0	0.5	0.5	0.2	0.7	1.2	9.7	2.1	2.0	2.1	2.1	2.6	20.6
NEW YORK	21.0	221.0	199.7	174.5	240.9	469.5	229.1	227.6	254.5	321.4	2,359.2	121.4	126.4	123.1	121.9	122.6	2,974.6
NORTH CAROL.	0.9	12.3	3.9	6.0	4.2	6.4	10.7	1.1	13.4	2.3	61.2	7.8	9.2	7.1	11.6	9.0	105.9
NORTH DAKOTA	0	0	0	0	0	0.4	0.2	0.5	0.3	0.3	1.7	0.8	1.0	1.0	1.1	1.0	6.6
OHIO	25.3	0	29.9	20.3	13.7	34.2	18.3	27.7	27.1	29.0	225.5	33.2	32.4	32.2	32.0	31.3	386.6
OKLAHOMA	0	0	0	0	0.6	3.3	3.9	3.9	2.6	2.4	16.7	5.4	5.3	5.0	5.1	4.3	41.8
OREGON	0	0	18.8	21.2	21.7	10.1	5.6	3.2	17.9	1.3	99.8	5.8	5.9	5.9	6.9	6.4	130.7
PENNSYLVANIA	60.4	116.4	64.2	79.2	84.7	55.6	56.2	55.4	53.2	51.0	676.3	49.3	49.2	39.1	49.3	48.7	911.9
PUERTO RICO	0	0	3.0	0	0	14.0	4.3	8.3	7.6	10.3	47.5	9.3	7.7	7.7	7.6	7.7	87.5
RHODE ISLAND	0	0	0.2	0	0	5.9	5.9	1.1	4.9	4.3	22.3	4.9	5.3	4.6	4.6	4.6	46.3
SOUTH CAROL.	0	0	0	0.5	0	3.9	2.7	2.3	2.3	4.5	19.3	0.9	5.7	5.3	3.4	4.3	38.9
SOUTH DAKOTA	0	0	0	0	0	0.2	0.3	1.0	0.2	0.2	1.9	0.2	1.0	0.7	0.8	0.8	5.4
TENNESSEE	0	0	0	10.5	0	4.2	4.7	5.1	7.4	6.7	38.6	8.3	8.3	8.3	8.2	8.3	80.0
TEXAS	63.9	6.6	0.5	4.0	16.4	70.8	45.2	70.8	73.6	57.7	409.5	27.3	19.2	21.5	17.7	24.8	520.0
UTAH	3.8	3.5	0	11.4	1.1	6.7	4.3	4.9	5.7	8.4	49.8	4.4	4.4	4.4	3.1	4.5	70.6
VERMONT	0	0	0	0.3	0.2	0.2	0.2	0	0	0.3	1.2	0.3	0.2	0.4	0.4	0.4	2.9
VIRGINIA	5.0	0	8.9	22.2	0	12.8	6.2	4.4	3.2	12.0	74.7	8.7	9.1	9.7	8.1	9.3	119.6
VIRGIN ISL.	0	0	3.0	0	0	0	0	0	0	0	3.0	0	0	0	0	0	3.0
WASHINGTON	67.2	23.6	3.9	0.4	11.5	22.2	32.4	21.5	27.3	21.1	231.1	8.6	11.6	10.3	9.6	9.4	280.6
WEST VIRGIN.	0	0	8.6	3.4	0	1.4	0.2	0.5	0.4	0.2	14.7	2.9	2.8	2.5	2.6	2.5	28.0
WISCONSIN	0	25.5	1.8	5.8	0	14.0	12.3	6.6	6.1	12.0	84.1	12.8	12.1	12.7	12.6	12.7	147.0
WYOMING	0	0	0	0	0	0.1	0.2	0.3	0.3	0.3	1.2	0.2	0.2	0.3	0.4	0.4	2.7
TOTAL	840.4	1164.5	1134.5	1073.6	973.6	1329.3	933.1	928.1	1002.8	1154.7	10,534.6	780.0	779.1	765.4	779.5	768.1	14,406.7

NOTE: SECTION 9 CAPITAL INCLUDES PLANNING

TOTAL SECTION 3 AND SECTION 9 OBLIGATIONS
FISCAL YEARS 1988-1992

FIGURE 29



SECTION 9 CAPITAL INCLUDES PLANNING

TABLE 30
SECTION 9B OBLIGATIONS FOR FISCAL YEARS 1988 - 1992

BY STATE

STATE	FY 1988 OBLIGATIONS	FY 1989 OBLIGATIONS	FY 1990 OBLIGATIONS	FY 1991 OBLIGATIONS	FY 1992 OBLIGATIONS	TOTAL
ALABAMA	7,555	117,657	180,932	728,632	1,368,402	2,403,178
ALASKA	0	32,077	68,611	0	91,500	192,188
ARIZONA	283,503	0	1,224,588	1,555,552	1,162,087	4,225,730
ARKANSAS	68,051	0	30,694	310,966	500,080	909,791
CALIFORNIA	4,588,849	14,016,671	2,876,901	32,623,970	32,375,074	86,481,465
COLORADO	0	1,139,452	616,941	2,156,370	4,094,677	8,007,440
CONNECTICUT	196,332	47,200	1,332,403	2,908,443	7,608,240	12,092,618
DELAWARE	99,445	106,357	0	0	0	205,802
DISTRICT OF COLUMBIA	1,994,402	2,092,731	2,200,750	6,144,325	12,317,091	24,749,299
FLORIDA	726,811	3,153,691	1,754,239	5,475,167	15,565,127	26,675,035
GEORGIA	0	2,072,710	1,093,184	2,899,825	6,443,141	12,508,860
HAWAII	0	583,142	0	0	2,589,550	3,172,692
IDAHO	12,587	67,789	48,353	79,012	72,708	280,449
ILLINOIS	5,298,849	5,790,234	5,899,922	17,083,676	31,577,850	65,650,531
INDIANA	59,866	921,648	257,168	1,055,559	1,903,769	4,198,010
IOWA	0	71,588	196,849	320,110	244,687	833,234
KANSAS	29,520	218,368	268,945	109,231	680,956	1,307,020
KENTUCKY	413,907	100,703	411,752	168,860	1,057,200	2,152,422
LOUISIANA	79,612	66,908	249,456	3,934,624	2,989,297	7,319,897
MAINE	0	63,490	66,897	141,268	35,045	306,700
MARYLAND	786,772	841,757	860,460	2,382,144	4,747,072	9,618,205
MASSACHUSETTS	2,172,231	2,251,715	3,063,607	6,901,180	14,235,151	28,623,884
MICHIGAN	1,120,264	1,738,377	1,176,873	4,919,553	4,790,344	13,745,411
MINNESOTA	580,684	687,174	616,266	1,701,461	3,437,453	7,023,038
MISSISSIPPI	35,985	64,340	125,009	301,100	357,290	883,724
MISSOURI	307,928	1,230,274	654,914	1,975,691	3,884,475	8,053,282
MONTANA	0	57,967	108,200	81,164	51,200	298,531
NEBRASKA	0	0	306,402	608,917	68,464	983,783
NEVADA	0	240,008	106,561	465,663	0	812,232
NEW HAMPSHIRE	5,694	1,003	0	73,422	110,275	190,394
NEW JERSEY	46,985	3,677,137	7,591,309	12,560,048	27,243,031	51,118,510
NEW MEXICO	119,353	13,002	24,151	70,292	308,477	535,275
NEW YORK	13,577,112	14,722,554	14,459,679	39,756,577	91,780,938	174,296,860
NORTH CAROLINA	95,715	405,327	538,673	755,198	1,259,157	3,054,070
NORTH DAKOTA	0	0	62,313	79,575	163,430	305,318
OHIO	1,459,100	1,731,551	2,643,492	6,141,393	7,259,645	19,235,181
OKLAHOMA	0	240,889	125,070	1,003,495	1,215,101	2,584,555
OREGON	538,778	523,621	688,833	1,808,558	718,634	4,278,424
PENNSYLVANIA	3,096,460	5,801,347	3,745,073	12,633,603	21,279,913	46,556,396
PUERTO RICO	404,810	636,881	621,103	1,396,783	1,948,139	5,007,716
RHODE ISLAND	0	0	427,029	474,203	429,197	1,330,429
SOUTH CAROLINA	103,342	274,826	190,306	476,309	1,464,250	2,509,033
SOUTH DAKOTA	0	0	63,342	85,917	116,236	265,495
TENNESSEE	410,387	314,758	377,443	1,381,431	3,177,938	5,661,957
TEXAS	1,672,227	1,343,396	3,604,825	8,514,268	15,820,882	30,955,598
UTAH	342,605	366,146	377,293	1,120,291	2,768,181	4,974,516
VERMONT	16,052	17,220	17,109	49,030	112,511	211,922
VIRGINIA	357,160	498,070	812,021	772,771	2,515,503	4,955,525
WASHINGTON	1,074,906	1,749,138	1,319,293	4,291,188	7,820,234	16,254,759
WEST VIRGINIA	105,951	89,449	155,930	309,590	40,793	701,713
WISCONSIN	592,996	632,250	1,209,386	494,313	2,759,588	5,688,533
WYOMING	0	0	29,300	114,853	0	144,153
TOTAL	42,882,786	70,812,593	64,879,850	191,395,571	344,559,983	714,530,783

TABLE 31

OBLIGATIONS FOR FORMULA AND DISCRETIONARY FUNDS BY STATE
(CAPITAL, OPERATING, AND PLANNING)
FISCAL YEARS 1987 - 1991

(IN MILLIONS)

IN DESCENDING ORDER BY TOTAL AMOUNT OF GRANTS RECEIVED

STATE	1987 TRUST FUNDS	1988 TRUST FUNDS	1989 TRUST FUNDS	1990 TRUST FUNDS	1991 TRUST FUNDS	1987 FORM	1988 FORM	1989 FORM	1990 FORM	1991 FORM	GRAND TOTAL
NEW YORK	130.4	27.5	227.6	205.9	182.6	553.8	593.0	357.4	356.5	422.2	3,056.9
CALIFORNIA	158.4	148.5	61.8	367.5	221.0	295.8	254.1	245.9	247.5	221.7	2,222.2
ILLINOIS	38.4	156.6	96.1	60.3	123.8	165.0	158.3	139.5	138.4	160.3	1,236.7
PENNSYLVANIA	61.5	65.1	122.1	68.7	84.8	147.4	109.1	109.0	98.0	106.5	972.2
NEW JERSEY	69.1	35.1	107.4	46.1	71.5	125.3	120.7	102.6	109.3	105.0	892.1
TEXAS	22.4	69.4	11.2	5.3	8.0	49.0	118.0	68.4	104.3	104.4	560.4
MASSACHUSETTS	16.8	55.8	19.4	79.3	40.4	72.7	69.7	68.5	66.1	71.2	559.9
FLORIDA	11.4	5.1	136.8	29.2	40.6	70.4	58.9	70.3	55.6	54.7	533.0
GEORGIA	52.9	149.7	71.3	2.6	31.7	26.5	35.7	34.5	30.0	30.1	465.0
MISSOURI	2.1	25.3	151.6	71.0	63.1	29.1	37.4	24.5	26.2	24.8	455.1
OHIO	6.0	28.4	3.4	33.1	26.4	83.1	69.1	55.9	63.7	65.0	434.1
WASHINGTON	80.8	68.6	25.2	5.4	2.3	43.9	32.0	45.3	33.0	38.1	374.6
CONNECTICUT	28.0	1.5	92.9	24.3	25.7	19.2	37.0	21.6	34.7	26.2	311.1
MICHIGAN	3.1	9.7	2.9	18.9	11.1	48.5	62.5	42.7	27.9	60.5	287.8
MARYLAND	1.9	12.1	23.2	17.3	12.5	32.9	29.2	27.1	27.2	90.8	274.2
DIST. OF COLUMBIA	1.3	2.3	1.8	23.5	5.3	48.7	46.7	42.8	45.2	46.5	264.1
COLORADO	19.7	2.1	1.7	37.7	35.0	19.3	24.1	20.3	18.4	20.5	198.8
WISCONSIN	1.6	1.6	27.1	3.2	7.4	29.6	29.4	26.7	21.5	20.8	168.9
LOUISIANA	3.1	3.6	22.6	6.9	11.1	15.0	33.1	21.0	17.6	33.1	167.1
INDIANA	1.4	2.2	1.4	19.7	13.9	26.7	27.0	26.7	22.0	22.6	163.6
VIRGINIA	1.5	6.2	1.1	10.0	24.8	32.3	23.6	17.1	16.3	13.3	146.2
OREGON	8.3	1.1	1.2	19.6	22.8	14.6	18.6	12.2	10.7	28.5	137.6
NORTH CAROLINA	1.3	2.2	13.5	5.1	7.4	17.6	18.8	24.4	11.5	27.6	129.4
MINNESOTA	1.6	9.8	3.6	8.7	1.3	34.5	18.8	17.3	17.5	12.6	125.7
TENNESSEE	1.2	1.2	1.3	1.3	12.0	26.6	14.3	15.1	15.3	29.8	118.1
PUERTO RICO	0.8	0.8	0.6	3.7	0.8	27.4	24.7	12.8	17.6	16.6	105.8
ARIZONA	1.0	3.4	1.3	4.1	4.1	12.1	19.0	7.1	24.3	13.8	90.2
ALABAMA	0.9	1.1	0.1	3.1	4.1	16.8	16.4	12.1	12.8	12.6	80.0
KENTUCKY	0.9	1.1	0.9	0.9	0.9	21.9	13.4	9.9	13.6	14.2	77.7
UTAH	0.4	4.3	4.1	0.6	11.9	11.6	11.4	9.1	9.6	9.3	72.3
HAWAII	0.3	0.3	0.3	0.3	10.9	19.5	0.3	12.5	5.8	15.6	65.8
RHODE ISLAND	0.5	0.5	0.7	0.7	0.5	11.6	11.0	11.4	5.9	15.4	58.2
OKLAHOMA	1.3	0.7	0.7	0.8	0.7	7.8	10.4	10.8	11.2	10.3	54.7
IOWA	0.8	5.5	2.2	1.5	5.5	7.8	8.0	7.6	7.3	8.1	54.3
SOUTH CAROLINA	0.7	3.8	1.0	0.9	1.2	7.7	7.6	10.2	9.5	7.8	50.4
WEST VIRGINIA	1.2	0.5	0.5	9.1	4.0	5.8	5.6	4.2	4.3	4.3	39.5
MISSISSIPPI	0.6	0.6	0.6	0.8	5.5	6.8	6.4	6.3	4.8	5.7	38.1
NEBRASKA	0.5	0.5	0.5	1.3	0.5	6.3	7.0	6.8	6.0	7.7	37.1
ARKANSAS	0.7	0.5	0.6	0.7	5.6	3.6	7.5	4.5	3.8	6.0	33.5
NEW MEXICO	0.6	1.9	1.3	0.4	4.6	11.3	3.4	3.1	3.0	3.5	33.1
KANSAS	0.6	0.6	0.6	1.2	0.6	5.5	5.9	7.0	5.4	5.1	32.5
NEVADA	0.3	0.3	0.3	0.2	3.3	5.0	1.1	6.1	2.7	2.9	22.2
MAINE	1.6	3.4	0.7	1.4	4.7	1.7	3.0	1.9	1.6	2.0	22.0
DELAWARE	0.3	0.3	0.3	1.9	0.4	8.0	2.9	2.5	2.2	2.2	21.0
MONTANA	0.3	0.3	0.3	3.9	0.3	2.0	1.9	2.6	2.3	1.9	15.8
NEW HAMPSHIRE	0.3	0.3	0.3	0.3	0.3	3.3	2.4	1.7	3.3	2.0	14.2
IDAHO	0.3	0.3	0.3	0.3	0.3	1.4	3.3	2.1	1.8	1.9	12.0
NORTH DAKOTA	0.2	0.3	0.3	0.2	0.3	1.8	1.8	1.5	2.0	1.8	10.2
ALASKA	0.2	0.1	0.2	0.2	4.1	1.2	0.0	1.1	2.0	0.2	9.3
SOUTH DAKOTA	0.2	0.2	0.2	0.2	0.2	1.4	1.1	1.7	2.2	1.5	8.9
WYOMING	0.2	0.2	0.2	0.2	0.2	1.4	1.5	1.7	1.8	1.0	8.4
VERMONT	0.3	0.3	0.2	0.2	2.3	0.8	1.0	0.9	0.8	0.8	7.6
TOTAL	740.2	922.8	1,247.5	1,209.7	1,164.3	2,239.0	2,217.1	1,796.0	1,782.0	2,011.0	15,329.6

NOTE: DISCRETIONARY (TRUST FUNDS) INCLUDES SECTIONS 3, 8, 16 AND FAUS.
 FORMULA (GENERAL FUNDS) INCLUDES SECTIONS 9, 18, RTAP AND INTERSTATE TRANSFER.
 SECTION 9B FINANCED OUT OF THE TRUST FUNDS IS INCLUDED IN SECTION 9.
 WITH THE EXCEPTION OF PUERTO RICO, OBLIGATIONS FOR U S TERRITORIES ARE NOT INCLUDED ON THIS TABLE.
 DISTRICT OF COLUMBIA DOES NOT INCLUDE STARK-HARRIS.

SECTION 23

Section 23(a) of the Federal Transit Act authorizes the Secretary of Transportation to use up to one-half percent of the appropriations for Sections 9 and 18; Stark-Harris (Washington Metro), and Title 23 (Interstate Transfer) and up to three-fourths percent of Section 3 to contract with any person to oversee the construction of any major project under such section of the Act. Project Management Oversight (PMO) provides for the monitoring of a major capital project's process to determine whether a project is on time, within budget, in conformance with design criteria, constructed to approved plans and specifications, and is efficiently and effectively implemented.

Section 23(h) also permits the use of such funds to include safety, procurement, management and financial compliance reviews and audits. Out of \$10,446,828 obligated for Section 23 activities in fiscal year 1992, \$7,716,828 was used for Project Management Oversight activities, \$930,000 for the Triennial Review Program, and \$1,800,000 was obligated for the implementation and support of ADA.

TABLE 32

DISTRIBUTION OF OBLIGATIONS FOR PROGRAM MANAGEMENT OVERSIGHT (PMO)
BY FISCAL YEAR AND PROGRAM

FY	SECTION 8	SECTION 3	SECTION 9	STARK- HARRIS	INTERSTATE SUBSTITUTE	TOTAL
1984	384,547	0	0	0	0	384,547
1985	1,940,135	0	0	0	0	1,940,135
1986	1,995,508	3,810,000	2,570,000	1,086,195	957,000	10,418,703
1987	0	4,553,350	9,193,749	986,507	294,490	15,028,096
1988	0	2,800,496	3,208,412	0	37,265	6,046,173
1989	0	5,076,559	645,270	1,698,933	169,942	7,590,704
1990	0	5,417,453	2,260,119	0	1,110,053	8,787,625
1991	0	6,345,602	3,475,750	0	645,596	10,466,948
1992	0	2,972,507	3,954,700	0	789,621	7,716,828
TOTAL	4,320,190	30,975,967	25,308,000	3,771,635	4,003,967	68,379,759

SECTION 3 AND SECTION 9 FUNDS OBLIGATED
 FIXED GUIDELINE MODIFICATION
 FISCAL YEARS 1987-1992

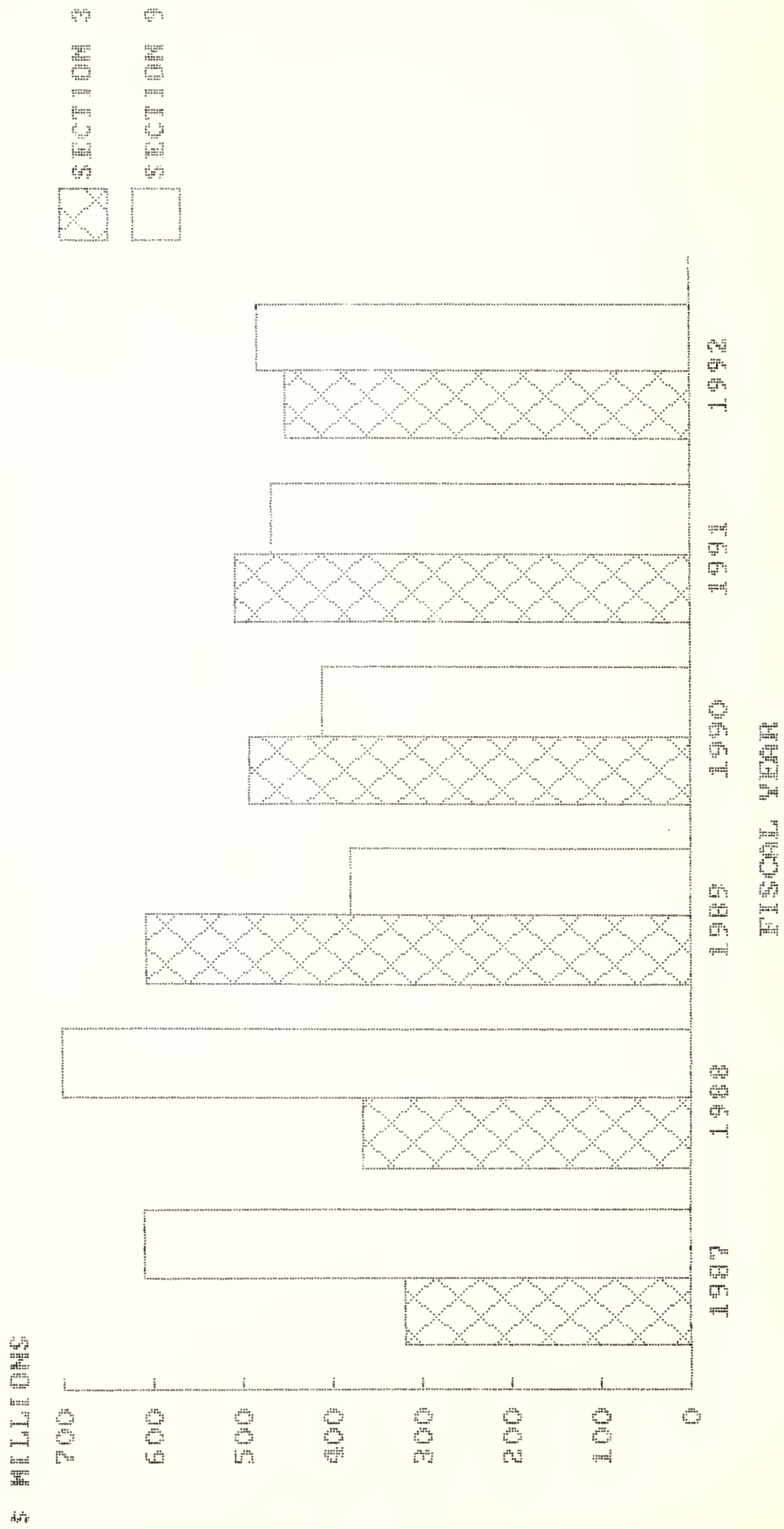


TABLE 34

OBLIGATION PERCENTAGES FOR FIXED GUIDEWAY MODERNIZATION
 SECTIONS 3 AND 9
 FISCAL YEARS 1987-1992

: (GRANTEE)	FY 87		FY 88		FY 89		FY 90		FY 91		FY 92	
	SEC 3	SEC 9	SEC 3	SEC 9	SEC 3	SEC 9	SEC 3	SEC 9	SEC 3	SEC 9	SEC 3	SEC 9
: UZA	4%	6%	5%	8%	3%	8%	5%	15%	7%	11%	7%	7%
: BOSTON, MA	38%	60%	52%	42%	33%	54%	41%	36%	49%	42%	38%	47%
: (MBTA)	15%	4%	8%	6%	16%	9%	13%	8%	10%	9%	10%	7%
: NEW YORK	8%	0%	3%	1%	15%	0%	9%	5%	0%	3%	2%	6%
: (MTA/NYCTA)	16%	7%	11%	11%	14%	9%	12%	11%	10%	10%	12%	12%
: NE NEW JERSEY	1%	2%	2%	0%	0%	0%	0%	1%	0%	0%	0%	1%
: (NJT)	11%	11%	11%	21%	14%	10%	12%	13%	11%	12%	19%	19%
: SW CONNECTICUT	0%	1%	1%	0%	15%	0%	9%	5%	0%	3%	4%	0%
: (CONNDOT)	11%	11%	11%	42%	14%	10%	12%	13%	11%	12%	19%	16%
: PHILADELPHIA, PA	0%	1%	1%	0%	0%	0%	0%	4%	0%	0%	2%	6%
: (SEPTA, DRPA)	11%	11%	11%	21%	14%	10%	12%	13%	11%	12%	19%	16%
: PITTSBURGH, PA	0%	1%	1%	0%	0%	0%	0%	4%	0%	0%	2%	6%
: (PAT)	11%	11%	11%	42%	14%	10%	12%	13%	11%	12%	19%	16%
: CHICAGO, IL	0%	1%	1%	0%	0%	0%	0%	4%	0%	2%	1%	0%
: (CTA/CRT, NIRPC)	7%	4%	5%	6%	3%	3%	3%	4%	4%	4%	6%	7%
: CLEVELAND, OH	0%	4%	3%	5%	2%	6%	4%	3%	9%	6%	6%	10%
: (GGRTA)	7%	4%	5%	6%	3%	3%	3%	4%	4%	4%	6%	7%
: SAN FRANCISCO, CA	0%	4%	3%	5%	2%	6%	4%	3%	9%	6%	6%	10%
: (MUNI, BART, CALTRANS)	0%	4%	3%	5%	2%	6%	4%	3%	9%	6%	6%	10%
: OTHERS	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
: GRAND TOTALS	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

TABLE 35

SECTION 3 AND 9 FUNDS OBLIGATED FOR FIXED GUIDEWAY MODERNIZATION
 URBANIZED AREAS OVER 1 MILLION POPULATION
 FISCAL YEARS 1988-1992

URBANIZED AREA	SEC. 3 FY 1988	SEC. 3 FY 1989	SEC. 3 FY 1990	SEC. 3 FY 1991	SEC. 3 FY 1992	SEC. 9 FY 1988	SEC. 9 FY 1989	SEC. 9 FY 1990	SEC. 9 FY 1991	SEC. 9 FY 1992	TOTAL
BOSTON, MA	51,353,625	16,575,000	71,373,000	31,999,998	0	32,169,808	28,167,288	27,622,565	32,360,776	35,055,036	326,677,096
NEW YORK, NY/ NORTHEASTERN NJ SW CONNECTICUT	20,406,951 0 0	200,070,300 96,595,845 91,725,000	179,092,701 40,200,000 23,372,400	159,999,999 39,999,999 22,699,995	209,835,980 0 28,145,360	431,039,512 59,259,348 0	204,939,436 34,581,600 0	202,384,000 41,553,696 0	205,690,252 54,821,533 0	266,847,248 34,272,000 0	2,080,306,379 401,284,021 165,942,755
BALTIMORE, MD	9,813,750	13,500,000	8,250,000	8,625,000	8,735,676	1,241,280	616,122	2,328,900	4,107,200	6,380,000	63,597,928
PHILADELPHIA, PA-NJ	75,450,000	86,769,999	53,604,744	77,782,500	53,005,000	39,294,980	34,004,920	40,722,193	41,790,063	18,932,899	521,357,298
PITTSBURGH, PA	0	0	3,999,999	0	5,000,000	2,400,000	600,000	540,000	320,500	120,000	12,980,499
WASHINGTON, DC-MD-VA	750,000	0	0	0	5,679,000	5,769,276	18,929,130	19,568,280	18,135,080	25,123,458	93,954,224
ATLANTA, GA	0	0	0	0	2,555,028	0	0	0	3,157,212	6,891,200	12,603,440
FT. LAUDERDALE, FL	0	0	0	0	0	0	0	0	0	416,080	416,080
MIAMI, FL	0	0	0	2,650,002	5,475,000	0	0	4,173,600	1,624,800	6,329,680	20,253,082
CHICAGO, IL NORTHWESTERN, IN	152,394,750 0	82,368,750 0	46,872,975 18,342,999	98,900,001 12,417,498	80,917,948 6,049,001	77,930,693 2,727,221	39,040,749	43,043,310	71,753,700	62,832,079	756,054,955 41,622,988
CLEVELAND, OH	16,212,000	0	19,614,756	6,750,000	9,901,633	266,000	0	256,000	0	8,843,200	61,843,589
DETROIT, MI	0	0	0	0	0	0	0	0	0	0	0
DALLAS, TX	1,201,449	0	0	0	0	0	0	0	0	0	1,201,449
NEW ORLEANS, LA	2,630,251	1,157,216	5,764,053	0	0	0	0	0	0	0	9,551,520
SACRAMENTO, CA	0	0	0	0	0	0	0	0	0	1,200,000	1,200,000
SAN DIEGO, CA	0	0	0	0	1,057,764	0	0	0	0	0	4,538,720
SAN FRANCISCO-OAKLAND, CA	35,035,092	18,199,998	21,012,060	44,340,996	30,679,911	20,451,762	9,659,751	17,891,299	11,560,364	2,463,120	211,294,353
SAN JOSE, CA	0	0	0	0	0	3,791,938	2,654,202	6,051,116	0	0	12,497,256
PORTLAND, OR	0	0	0	0	0	0	0	0	16,011,872	0	16,011,872
SEATTLE-EVERETT, WA	0	0	0	0	2,279,996	6,053,155	0	1,200,000	1,164,000	299,301	10,996,452
TOTAL	365,247,868	606,962,108	491,499,687	506,165,988	449,317,297	682,394,973	373,193,198	408,339,650	463,034,713	480,030,474	4,826,185,956

TABLE 36

DISCRETIONARY FUNDS OBLIGATED FOR RAIL MODERNIZATION
FISCAL YEARS 1971 - 1983
(\$ MILLIONS)

URBANIZED AREA	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
BALTIMORE	0	0	0	0	0	0	0	12	0	1.4	0.8	0.5	6.2
BOSTON	20.7	35.6	100.6	20.6	37.5	48.8	43.1	51.0	41.5	52.3	65.0	63.0	69.3
CHICAGO	5.2	66.1	51.5	53.6	95.5	73.8	125.4	118.0	105.0	120.0	130.0	133.4	116.2
NORTHWESTERN, IN.	0	0	0	0	0	0	0	0	0.7	15.0	20.0	18.3	0
CLEVELAND	0	0	0	0.3	0	1.2	42.9	27.0	43.0	33.0	45.0	18.0	9.9
NEW ORLEANS	0	0	0	0	0	0	0	0	0	0	0.5	0	0
NEW YORK	49.2	88.4	194.1	147.6	252.8	263.5	245.4	222.0	190.6	232.0	285.0	252.5	283.0
NORTHEAST NJ	16.9	8.5	0	3.3	76.5	39.1	45.1	50.0	97.0	110.0	116.5	95.8	82.0
PHILADELPHIA	5.1	25.4	42.4	39.6	50.8	49.4	1.0	85.0	92.6	75.0	90.5	94.4	105.1
SOUTH NEW JERSEY	0	0	0	0	0	0	0	0	5.4	1.4	0.6	5.2	24.1
PITTSBURGH	0	0	0	0	0	0	20.1	32.0	28.6	66.9	92.8	81.5	50.0
SAN FRANCISCO	17.3	19.8	19.8	5.6	15.1	17.3	16.4	24.0	17.4	30.0	54.4	62.1	70.9
SW CONNECTICUT	5.9	15.1	13.4	49.6	0	18.2	0	0	20.0	20.0	20.0	18.0	21.6
OTHER	0	0	0	0	0	1.6	0	0	0.2	3.0	4.5	6.2	31.7
TOTAL	120.3	258.9	421.8	320.2	528.2	512.9	539.4	621.0	642.0	760.0	925.6	848.9	870.0

TABLE 37

SECTIONS 3 AND 9 OBLIGATIONS FOR BUSES
BY URBANIZED AREAS AND POPULATION GROUP
FISCAL YEARS 1988-1992

URBANIZED AREA	FY 1988		FY 1989		FY 1990		FY 1991		FY 1992		FY 1993		TOTAL BUSES											
	SEC. 3 BUS AMOUNT (NO.)	SEC. 9 BUS AMOUNT (NO.)	SEC. 3 BUS AMOUNT (NO.)	SEC. 9 BUS AMOUNT (NO.)	SEC. 3 BUS AMOUNT (NO.)	SEC. 9 BUS AMOUNT (NO.)	SEC. 3 BUS AMOUNT (NO.)	SEC. 9 BUS AMOUNT (NO.)	SEC. 3 BUS AMOUNT (NO.)	SEC. 9 BUS AMOUNT (NO.)	SEC. 3 BUS AMOUNT (NO.)	SEC. 9 BUS AMOUNT (NO.)												
BOSTON, MA	0	0	0	0	0	0	0	0	0	0	0	0	4											
NEW YORK, NY	0	0	0	0	0	0	0	0	0	0	0	0	573											
NORTHEASTERN NJ	0	0	0	0	0	0	0	0	0	0	0	0	3,000,589											
BUFFALO, NY	0	0	0	0	0	0	0	0	0	0	0	0	7,944,878											
BALTIMORE, MD	0	0	0	0	0	0	0	0	0	0	0	0	44,131,535											
NORFOLK-VA BCh-NEW NEWS, VA	0	0	0	0	0	0	0	0	0	0	0	0	5,289,600											
PHILADELPHIA, PA	0	0	0	0	0	0	0	0	0	0	0	0	9,439,870											
PITTSBURGH, PA	0	0	0	0	0	0	0	0	0	0	0	0	11,395,857											
WASHINGTON, DC-MD-VA	0	0	0	0	0	0	0	0	0	0	0	0	42,518,954											
ATLANTA, GA	15	1,867,500	0	0	0	0	0	0	0	0	0	0	34,268,236											
FORT LAUDERDALE, FL	0	0	0	0	0	0	0	0	0	0	0	0	11,211,320											
MIAMI, FL	0	0	0	0	0	0	0	0	0	0	0	0	21,304,200											
SAN JUAN, PR	0	0	0	0	0	0	0	0	0	0	0	0	6,021,552											
TARPA-ST. PETE-CLEARHAT, FL	0	0	0	0	0	0	0	0	0	0	0	0	2,864,800											
CHICAGO, IL	0	0	0	0	0	0	0	0	0	0	0	0	92,360,352											
NORTHWESTERN, IN	0	0	0	0	0	0	0	0	0	0	0	0	14,517,945											
CINCINNATI, OH-KY	0	0	0	0	0	0	0	0	0	0	0	0	7,536,994											
CLEVELAND, OH	0	0	0	0	0	0	0	0	0	0	0	0	141,504											
DETROIT, MI	0	0	0	0	0	0	0	0	0	0	0	0	32,767,361											
MILWAUKEE, WI	0	0	0	0	0	0	0	0	0	0	0	0	5,444,000											
MINNEAPOLIS-ST. PAUL, MN	0	0	0	0	0	0	0	0	0	0	0	0	60,588,117											
DALLAS-FORTH WORTH, TX	8	175,000	0	0	0	0	0	0	0	0	0	0	18,725,484											
HOUSTON, TX	0	0	0	0	0	0	0	0	0	0	0	0	20,720,000											
NEW ORLEANS	0	0	0	0	0	0	0	0	0	0	0	0	10,253,835											
SAN ANTONIO, TX	0	0	0	0	0	0	0	0	0	0	0	0	47,690,492											
KANSAS CITY, MO-KS	99	11,887,005	0	0	0	0	0	0	0	0	0	0	2,606,113											
ST. LOUIS, MO-IL	0	0	0	0	0	0	0	0	0	0	0	0	1,965,488											
DENVER, CO	0	0	0	0	0	0	0	0	0	0	0	0	16,875,005											
PHOENIX, AZ	17	2,441,505	0	0	0	0	0	0	0	0	0	0	32,260,635											
LOS ANGELES-LONG BEACH, CA	0	0	0	0	0	0	0	0	0	0	0	0	13,987,536											
RIVERSIDE-SAN BERNARD, C	0	0	0	0	0	0	0	0	0	0	0	0	11,133,168											
SACRAMENTO, CA	0	0	0	0	0	0	0	0	0	0	0	0	137,708,059											
SAN DIEGO, CA	0	0	0	0	0	0	0	0	0	0	0	0	3,105,976											
SAN FRANCISCO-LONG BEACH, CA	0	0	0	0	0	0	0	0	0	0	0	0	1,447,500											
SAN JOSE, CA	0	0	0	0	0	0	0	0	0	0	0	0	19,880,000											
PORTLAND, OR-WA	0	0	0	0	0	0	0	0	0	0	0	0	42,015,180											
PORTLAND, WA-OR	0	0	0	0	0	0	0	0	0	0	0	0	143,263,843											
SEATTLE-EVERETT, WA	0	0	0	0	0	0	0	0	0	0	0	0	9,941,634											
SUB-TOTAL	139	16,371,010	181	34,913,647	444	55,143,034	298	39,698,810	214	33,820,616	1,655	201,156,248	1,495	195,635,608	1,393	193,474,756	1,038	170,232,982	1,208	180,157,908	1,120	142,644,579	8,065	
POPULATION	200,000-1,000,000,000	54	5,223,395	98	12,574,566	173	20,943,127	109	19,588,144	172	24,934,872	871	75,682,076	952	88,587,634	759	68,626,748	727	76,114,412	80	10,235,332	402	510,306	3,995
50,000-200,000	20	2,873,400	4	343,740	163	17,570,379	246	26,494,126	149	19,364,521	471	32,022,326	444	38,857,522	388	35,569,031	304	23,564,216	26	2,955,786	199	615,047	2,235	
NON-URBAN	160	9,270,421	128	6,054,529	298	10,416,274	781	22,122,906	165	9,428,651	0	0	0	0	0	0	0	0	46	1,041,625	58	193,916	1,578	
GRAND TOTAL	373	33,738,226	411	53,886,482	1,078	104,072,814	1,434	107,903,986	700	874,008,570	2,997	308,900,650	2,911	323,080,764	2,540	297,670,535	2,069	289,911,570	1,360	194,390,251	1,780	983,848	15,873	

Please note that total buses for FY 1991 includes 1 ferryboat and 7 taxis.

SECTION 3 AND SECTION 9 FUNDS OBLIGATED
FOR BUSES
FISCAL YEARS 1988-1992

FIGURE 37

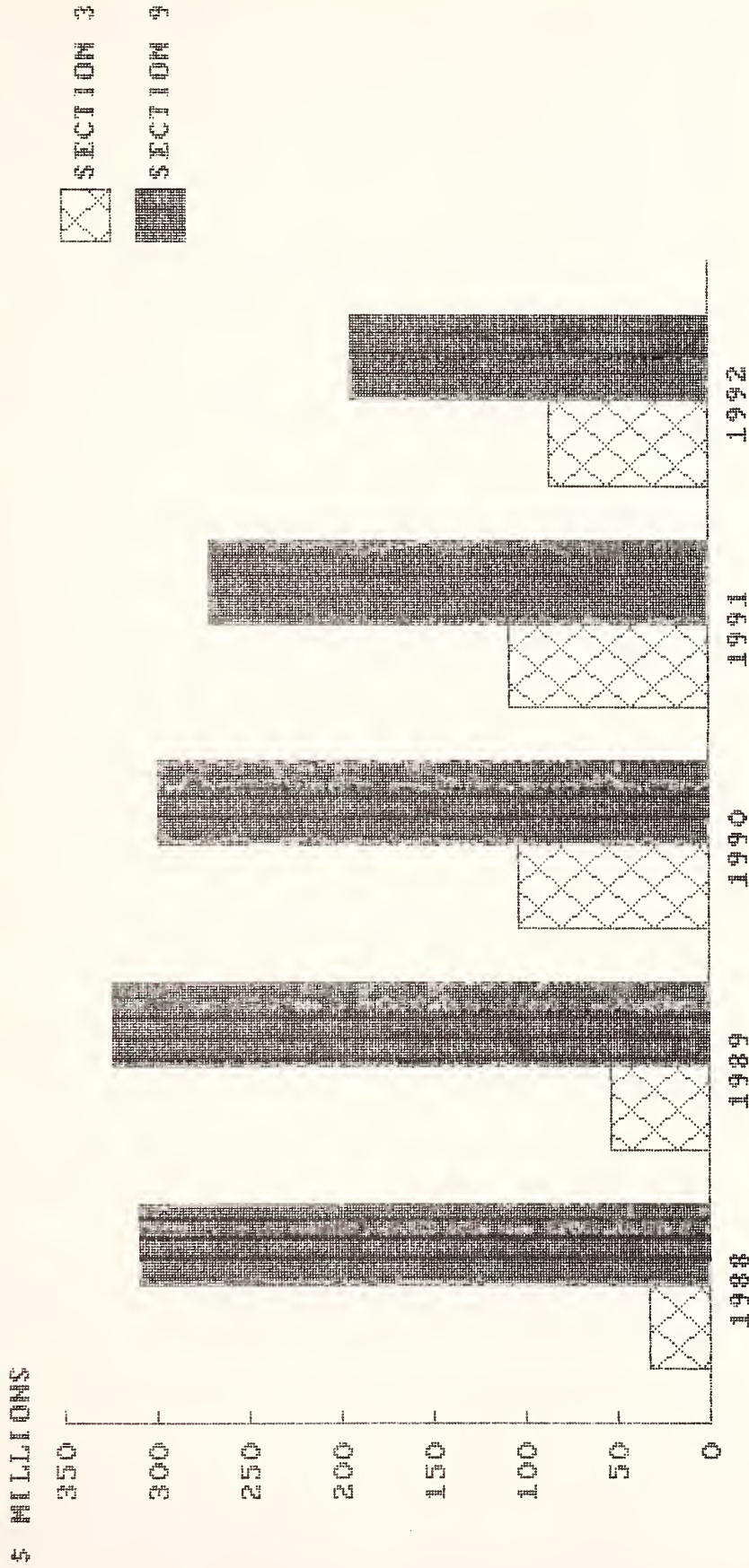


TABLE 38

SECTIONS 3 AND 9 OBLIGATIONS FOR BUS MAINTENANCE FACILITIES BY POPULATION GROUP
FISCAL YEARS 1988-1992

URBANIZED AREA	SEC. 3 FY 1988	SEC. 3 FY 1989	SEC. 3 FY 1990	SEC. 3 FY 1991	SEC. 3 FY 1992	SEC. 9 FY 1988	SEC. 9 FY 1989	SEC. 9 FY 1990	SEC. 9 FY 1991	SEC. 9 FY 1992	TOTAL
OVER 1 MILLION POPULATION											
BOSTON, MA	0	0	0	0	69,324	0	0	0	20,164	0	89,488
NEW YORK, NY/	0	0	0	0	8,000,000	958,621	0	897,280	13,740,000	1,440,000	25,035,901
NORTHEASTERN NJ	10,000,002	0	0	25,999,998	4,953,208	5,764,576	14,543,051	14,505,040	0	5,289,976	81,055,851
BUFFALO, NY	0	7,999,998	7,999,998	5,656,254	0	0	0	0	0	0	21,656,250
BALTIMORE, MD	0	0	0	0	0	0	0	0	424,136	3,355,376	3,779,512
NORFOLK-VA BCH-NEWP NEWS, VA	0	0	0	0	0	0	0	0	0	280,000	280,000
PHILADELPHIA, PA-NJ	6,375,000	15,375,000	0	0	0	2,353,600	3,602,400	0	6,234,408	13,263,000	47,203,408
PITTSBURGH, PA	0	0	0	0	9,000,000	2,207,200	5,185,156	5,267,480	8,829,600	2,400,000	32,889,436
WASHINGTON, DC-MO-VA	0	0	0	0	0	0	972,000	4,950,000	0	5,341,354	11,263,354
ATLANTA, GA	0	0	0	0	0	0	0	1,160,000	0	0	1,160,000
FORT LAUDERDALE, FL	0	0	0	0	0	400,000	0	0	306,632	80,000	786,632
MIAMI, FL	0	0	0	0	0	0	1,406,400	244,000	1,545,600	576,000	3,772,000
SAN JUAN, PR	0	0	0	0	0	0	13,600	428,800	3,012,300	1,619,200	5,073,900
TAMPA-ST PETE-CLEARWAT, FL	0	0	0	0	0	0	0	0	0	29,000	29,000
CHICAGO, IL	0	3,508,278	3,750,000	9,000,000	0	2,167,680	3,913,649	0	4,800	14,096,649	36,441,056
NORTHWESTERN, IN	0	0	0	0	0	0	0	0	108,000	0	108,000
CINCINNATI, OH	0	0	0	0	0	0	0	0	2,300,996	0	2,300,996
CLEVELAND, OH	7,560,000	0	10,157,585	16,814,700	0	0	0	0	71,840	0	34,604,125
DETROIT, MI	0	0	0	0	0	1,956,372	0	0	4,752,394	482,400	7,191,166
MILWAUKEE, WI	0	0	0	0	0	600,000	1,160,000	0	919,640	198,400	2,878,040
MINNEAPOLIS-ST.PAUL, MN	8,397,000	0	0	0	0	14,489,449	0	0	1,406,756	0	9,803,756
DALLAS-FORT WORTH, TX	0	0	0	1,837,500	0	22,371,200	489,337	0	3,114,445	0	19,441,394
HOUSTON, TX	0	0	0	0	0	10,000,200	2,454,009	2,602,860	8,288,684	412,000	42,699,740
NEW ORLEANS, LA	3,810,000	0	0	0	0	0	0	96,400	348,640	415,828	4,670,868
SAN ANTONIO, TX	0	0	0	0	0	0	0	0	411,916	0	411,916
ST. LOUIS, MO-IL	0	0	0	0	0	0	0	0	0	0	0
DENVER, CO	0	0	0	96,090	0	5,600,000	160,240	0	0	0	5,856,330
PHOENIX, AZ	0	0	3,000,000	0	0	0	0	0	1,804,000	0	4,804,000
LOS ANGELES-	0	0	0	0	0	3,941,000	5,509,737	657,472	12,559,665	1,138,400	23,806,274
LONG BEACH, CA	0	0	0	0	13,875,000	0	0	0	0	0	13,875,000
RIVERSIDE-SAN BERNARD, CA	0	0	0	0	0	0	0	0	0	0	0
SACRAMENTO, CA	0	0	0	0	0	0	0	0	0	0	0
SAN DIEGO, CA	0	0	0	0	0	0	0	0	0	0	0
SAN FRANCISCO-OAKLAND, CA	0	0	0	322,000	2,250,000	0	6,251,280	2,784,600	157,200	431,120	3,160,320
SAN JOSE, CA	0	0	0	5,266,155	0	500,000	0	2,423,160	0	0	17,225,195
SAN JOSE, CA	0	0	0	0	0	0	0	0	0	0	0
PORTLAND, OR-WA	0	0	0	0	0	0	116,000	0	0	0	116,000
SEATTLE-EVERETT, WA	0	0	0	0	0	0	1,222,125	0	0	0	1,222,125
SUB-TOTAL	36,142,002	26,883,276	30,173,738	69,726,742	0	73,651,885	46,998,984	32,433,932	73,944,976	51,648,703	441,604,238
POPULATION											
200,000 - 1,000,000	3,750,000	1,073,871	439,998	4,432,813	14,393,680	39,375,291	10,455,896	9,078,508	23,767,381	5,433,349	112,200,787
50,000 - 200,000	847,500	600,000	6,433,023	7,809,378	4,687,914	7,144,491	7,074,951	2,151,104	6,478,057	3,158,639	46,385,057
NON-URBAN	7,687,058	3,703,794	2,559,019	8,959,455	7,023,212	0	0	0	0	0	29,932,538
GRAND TOTAL	48,426,560	32,260,941	39,605,778	90,928,388	72,852,138	120,171,667	64,529,831	43,663,544	104,190,414	60,240,691	676,869,952

NOTE: BUS MAINTENANCE FACILITIES INCLUDE GARAGES, BUS STORAGE FACILITIES, ADMINISTRATION BUILDINGS, SHOP EQUIPMENT, COMPUTER SOFT/HARDWARE, SUPPORT VEHICLES, FUELING STATIONS, BUS PARKING LOTS, SECURITY AND SURVEILLANCE EQUIPMENT, MOBILE FARE COLLECTION EQUIPMENT.

SECTION 3 AND SECTION 9 OBLIGATIONS
 THIS MAINTENANCE FACILITIES
 FISCAL YEARS 1988-1992

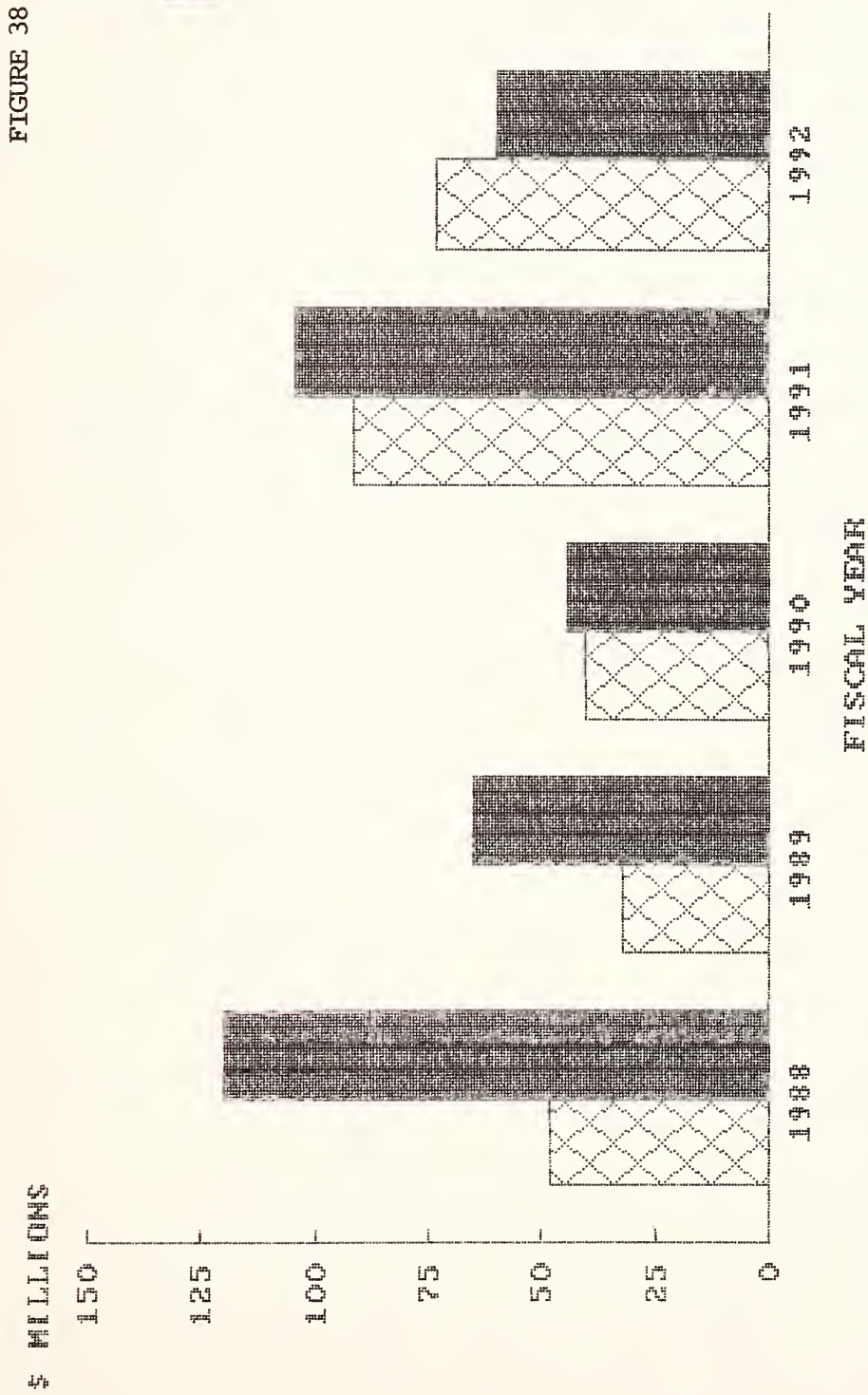


TABLE 39

SECTIONS 3 AND 9 OBLIGATIONS FOR BUS OTHER BY POPULATION GROUP
FISCAL YEARS 1988-1992

URBANIZED AREA	SEC. 3 FY 1988	SEC. 3 FY 1989	SEC. 3 FY 1990	SEC. 3 FY 1991	SEC. 3 FY 1992	SEC. 9 FY 1988	SEC. 9 FY 1989	SEC. 9 FY 1990	SEC. 9 FY 1991	SEC. 9 FY 1992	TOTAL
OVER 1 MILLION POPULATION											
BOSTON, MA	0	0	111,645	159,999	10,000,000	10,000	0	31,100	0	24,022,000	34,334,744
NEW YORK, NY/	0	641,875	0	56,250	0	5,708,919	4,986,849	584,000	4,682,218	14,312,150	30,972,261
NORTHEASTERN NJ	0	0	1,470,000	0	1,046,792	0	6,127,997	2,516,800	0	25,785,256	36,946,845
BUFFALO, NY	0	1,437,501	0	0	0	2,648,000	80,385	155,200	37,920	0	4,359,006
BALTIMORE, MD	750,000	18,750	7,304,496	0	0	115,559	935,496	1,360,800	702,000	3,619,600	14,806,701
NORFOLK-VA BCH-NEWP NEWS, VA	0	0	0	0	0	0	0	0	0	2,320,800	2,320,800
PHILADELPHIA, PA-NJ	0	7,707,000	0	0	0	3,440,000	7,352,000	6,407,200	0	4,587,508	16,083,308
PITTSBURGH, PA	0	9,999,999	0	0	0	30,921,022	1,541,246	976,000	276,000	11,252,296	43,015,139
WASHINGTON, DC-MD-VA	0	0	25,741,709	22,398,625	4,900,000	4,416,092	2,624,068	3,670,000	8,110,000	4,979,132	24,931,792
ATLANTA, GA	1,132,500	0	0	0	0	2,619,476	1,594,500	905,208	2,033,600	1,456,480	8,609,264
FORT LAUDERDALE, FL	0	0	0	0	0	3,725,600	4,336,000	1,728,000	3,229,600	3,864,720	18,141,964
MIAMI, FL	1,108,044	0	150,000	0	0	5,586,876	2,532,848	4,176,200	352,400	1,892,400	14,540,724
SAN JUAN, PR	0	0	0	0	0	0	0	0	0	3,388,864	3,388,864
TAMPA-ST. PETE-CLEARWAT, FL	0	0	0	0	0	7,253,634	0	7,720,147	6,871,960	5,099,825	33,585,689
CHICAGO, IL	0	5,965,323	0	0	674,800	14,300	153,700	132,000	139,400	43,608	515,041
NORTHWESTERN, IN	0	32,033	0	0	0	572,451	372,000	556,400	168,668	4,308,000	5,977,519
CINCINNATI, OH	0	0	0	0	0	956,187	0	1,108,749	341,541	1,316,380	3,842,857
CLEVELAND, OH	0	0	120,000	0	0	3,231,588	15,920	169,680	15,920	3,397,600	6,977,768
DETROIT, MI	0	0	0	147,060	0	3,061,280	2,413,745	1,206,962	1,708,799	6,645,445	36,486,231
MILWAUKEE, WI	0	21,450,000	0	0	0	0	0	6,125,000	433,244	7,544,506	14,102,750
MINNEAPOLIS-ST. PAUL, MN	0	0	0	0	0	1,627,151	4,776,050	19,138,214	20,014,968	2,314,260	64,471,643
DALLAS-FORT WORTH, TX	14,851,250	292,500	0	1,457,250	0	2,294,727	1,275,200	3,187,572	20,430,000	26,284,511	55,152,545
HOUSTON, TX	928,000	579,111	173,424	0	0	308,800	103,000	80,288	3,547,289	4,055,384	26,844,761
NEW ORLEANS, LA	0	0	0	0	0	0	0	0	0	10,209,884	10,209,884
SAN ANTONIO, TX	7,137,750	0	0	0	0	1,656,040	0	1,020,879	626,400	296,705	10,737,774
KANSAS CITY, MO-KS	0	0	0	0	0	2,495,676	0	0	81,126	690,181	3,266,983
ST. LOUIS, MO-IL	0	408,750	0	47,895	0	5,895,777	8,437,572	3,938,908	56,169	3,593,589	22,378,660
DENVER, CO	0	0	0	0	0	436,865	425,470	2,329,430	1,024,000	0	4,215,765
PHOENIX, AZ	0	2,981,187	0	0	0	4,742,480	13,898,692	14,402,116	1,970,080	13,011,634	56,741,097
LOS ANGELES-LONG BEACH, CA	5,734,908	0	0	0	0	0	0	0	0	0	0
RIVERSIDE-SAN BERNARD, CA	0	0	0	0	0	0	0	0	0	0	0
SACRAMENTO, CA	0	0	0	0	0	0	0	0	0	0	0
SAN DIEGO, CA	0	0	0	0	0	639,480	967,360	1,978,666	2,378,400	5,298,082	11,261,988
SAN FRANCISCO-OAKLAND, CA	2,000,000	9,661,500	0	0	0	135,200	6,478,096	6,041,900	4,214,783	9,695,332	38,226,811
SAN JOSE, CA	0	0	0	0	0	2,101,863	1,321,044	0	0	0	3,422,907
PORTLAND, OR-WA	0	0	2,499,999	2,715,889	5,811,736	1,104,720	2,921,251	735,840	0	0	15,789,435
SEATTLE-EVERETT, WA	0	5,791,368	0	0	0	763,637	671,430	0	0	10,134,554	17,360,989
SUB-TOTAL POPULATION	33,642,452	85,716,897	37,571,273	26,982,968	22,433,328	98,483,400	76,341,919	96,172,059	88,010,129	219,206,874	784,561,299
200,000-1,000,000	2,425,500	24,276,918	1,841,375	3,299,397	9,154,300	43,427,597	38,882,136	43,591,275	28,954,125	38,333,077	234,185,700
50,000-200,000	0	35,364	2,050,947	5,517,878	12,268,651	23,531,874	16,422,989	15,994,011	17,176,789	17,285,367	110,283,870
NON-URBAN	900,000	1,804,047	1,681,787	2,226,274	1,024,411	0	0	0	0	0	7,636,519
GRAND TOTAL	36,967,952	111,833,226	43,145,382	38,026,517	44,880,690	165,442,871	131,647,044	155,757,345	134,141,043	274,825,318	1,136,667,388

NOTE: BUS OTHER INCLUDES BUS REHAB AND LEASING, PARK AND RIDE FACILITIES, WAITING FACILITIES AND TERMINALS, PARKING LOTS FOR VEHICLES, BUS PASSENGER SHELTERS, TRANSIT MALLS AND CENTERS, TRANSFER FACILITIES.

FY 1992 SECTION 9 FUNDS FOR HOUSTON INCLUDES \$8.1 MILLION FOR THE EASTEX HOV LANE.

INTERSTATE SUBSTITUTE TRANSIT PROGRAM

The Interstate Substitute program was established by the 1973 Federal-Aid Highway Act and amended by subsequent legislation. The law permits State and local officials to withdraw planned Interstate routes, or segments which were within or which connect urbanized areas, and to substitute mass transit or non-interstate highway projects. Withdrawal requests were reviewed and approved jointly by FTA and the Federal Highway Administration (FHWA). Substitute transit projects are administered by FTA while highway projects are administered by FHWA. The 1991 reauthorization, ISTEA, maintains the two distinct programs but with one new feature. Under the new law, the provisions for "flexible" funding permit Interstate Substitute Highway funds to be transferred to FTA and used for Interstate Substitute transit projects. In FY 1992, \$100 million of these highway funds were transferred to FTA and obligated for one project in New York.

Substitute funds may be used for a wide variety of highway and public mass transit projects. Interstate grants for transit projects can finance, for example, the construction and improvements of transit facilities, the purchase of rolling stock and other transportation equipment. The Federal participation of Interstate Substitute transit projects is 85 percent. The level of obligations for the Interstate Substitute transit program reached a peak of \$679 million in FY 1980. Since then, there has been a continuous downward trend in the annual amounts obligated for this program. In FY 1989, obligated funds declined to \$237.1 million, and in FY 1991, dropped to \$140.7 million. However, in FY 1992, principally due to the \$100 million drawn from the Substitute Highway program, the total obligations were raised to \$254 million. Please see below for breakdown. As the Interstate Highway System itself draws near its completion, substitute projects of either a highway or transit nature have largely been completed, and this is reflected in the lowering level of annual obligations.

<u>URBANIZED AREA</u>	<u>PURPOSE</u>	<u>AMOUNT</u>
Killingly	Maintenance Facility	767,890
Boston	Fixed Guideway Mod.	5,357,091
N.E. New Jersey	Fixed Guideway Mod.	2,638,927
New York	Fixed Guideway Mod.	191,713,063*
Baltimore	New Systems	40,000,000
Chicago	Fixed Guideway Mod.	5,933,000
Cleveland	5 Small Buses	6,283,439
Waterloo, Iowa	35 Standard Buses	352,750
Portland	Planning AA I-205/Milwaukee	<u>997,050</u>
	Total FY 1992 Obligations:	\$254,043,210

*Includes \$100 million of Interstate Substitute Highway funds

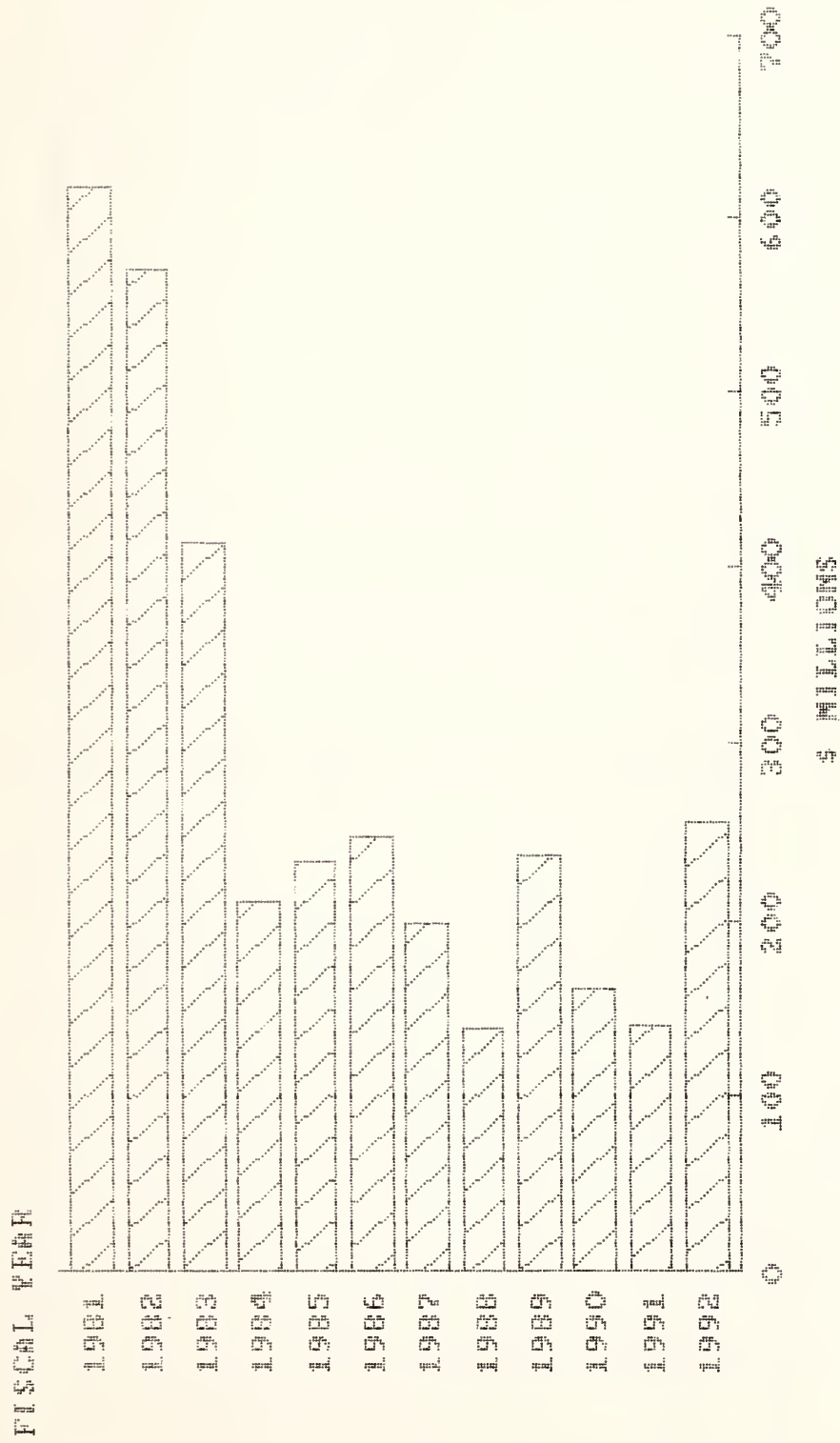
INTERSTATE SUBSTITUTE TRANSIT
 * OBLIGATIONS *
 FY 1974 - 1992

TABLE 40

UZA	FY 74 THRU FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	TOTAL
BOSTON:	915.4	192.0	131.2	106.97	35.0	16.9	18.4	20.0	5.8	5.9	1.7	2.4	5.4	1,457.1
FALL RIVER, MA:	//////////					0.2	0.1	0.1	0	0	0	0	0	0.4
HARTFORD, CT:	6.3	1.3	1.6	6.0	1.1	23.4	2.4	1.8	1.1	0	0.9	0.7	0	46.6
KILLINGLY, CT:	//////////					0.1	0.04	0	0	0	0	0.3	0.8	1.2
RHODE ISLAND:	//////////				2.1	2.4	9.3	2.7	0.5	0.8	0.7	5.8	0	24.3
ALBANY, NY:	5.2	0	0.5	0	0	0.4	0	0	0.1	0	0	0	0	6.2
NEW YORK, NY:	46.0	20.0	14.7	0	5.7	1.2	0.8	24.3	48.2	50.6	34.6	42.5	191.7	480.3
NE NEW JERSEY	30.0	17.2	24.5	37.2	0.0	0.3	1.4	0	3.0	0	0	0	2.6	116.2
PHILADELPHIA, PA:	285.9	51.0	7.7	//////////						0	0	0	0	344.6
SOUTH NEW JERSEY	//////////			12.8	6.5	0	5.1	0	0	0	0	0	0	24.4
BALTIMORE, MD:	//////////		10.0	43.1	56.4	50.1	0	0	19.6	90.9	58.6	59.8	40.0	428.5
WASHINGTON, DC.:	1,551.2	275.0	289.0	45.0	0.3	0.8	1.0	0	0	0	0	0	0	2,162.3
MEMPHIS, TN:	//////////	2.6	//////////		1.5	5.1	0	0	7.1	0	4.3	12.2	0	32.8
CHICAGO, IL:	53.6	26.6	29.5	66.0	64.1	93.3	204.2	121.7	47.8	85.8	55.2	11.4	5.9	865.1
CLEVELAND, OH:	//////////		3.2	0	2.2	9.5	0	13.4	1.4	2.6	2.3	2.5	6.3	43.4
INDIANAPOLIS, IN:	//////////			11.0	0	1.6	1.2	0	1.2	0	0	0	0	15.0
MINNEAPOLIS, MN:	//////////	2.0	1.0	0	0	0	0	0	0	0	0	0	0	3.0
DULUTH, MN:	//////////		1.5	0.6	1.8	1.6	0	0	0.3	0.4	0.2	0	0	6.4
OMAHA, NE:	//////////	2.0	//////////			0	0	0	0	0	0	0	0	2.0
WATERLOO, IA:	//////////			0.03	0.6	0.7	0	0.2	0.1	0	0	0	0.4	2.0
DENVER, CO:	18.5	//////////				0	0	0	0	0	0	0	0	18.8
SAN FRANCISCO, CA:	//////////	0.75	0.8	0	1.1	0	0	0	0.1	0	0.8	0	0	3.6
SACRAMENTO, CA:	//////////	0.5	7.5	24.4	23.2	24.5	0	12.8	3.2	0	0	0	0	96.1
TUCSON, AZ:	1.1	//////////				0	0	0	0	0	0	0	0	1.1
PORTLAND, OR:	14.0	23.9	45.2	58.9	8.7	0.3	0.2	0.1	0.1	0.1	0	3.0	1.0	155.5
PROJ MGT OVERSIGHT	//////////						1.0	0.3	0.03	0.2	1.3	0.6	0.8	4.2
GRAND TOTALS	2,927.2	614.9	567.9	412.0	210.3	232.4	245.3	197.5	139.6	237.3	160.6	141.2	254.9	6,341.2

PLEASE NOTE THAT IN FY 1992 NEW YORK INCLUDES \$100 MILLION OF TRANSFERRED SUBSTITUTE HIGHWAY FUNDS.

OBBLIGATIONS FOR INTERSTATE SUBSTITUTE TRANSIT
 FISCAL YEARS 1981-1992



INCLUDES PROGRAM MANAGEMENT OVERSIGHT (PMO)

TABLE 41

OBLIGATIONS FOR INTERSTATE SUBSTITUTE TRANSIT GRANTS
 BY CATEGORY
 FISCAL YEARS 1984-1992

FISCAL YEAR	FIXED			9 YEAR TOTAL
	BUS	GUIDEWAY MOO	NEW SYSTEMS	
=====				
		PLANNING		
=====				
1984	9,282,696	112,693,598	87,904,232	210,260,527
1985	44,169,304	63,632,195	124,336,697	232,438,110
1986	11,069,935	29,555,673	203,325,440	244,151,048
1987	12,619,292	49,104,976	135,354,578	197,140,321
1988	11,781,962	73,204,958	54,550,721	139,572,766
1989	3,077,798	119,311,300	114,447,687	237,127,575
1990	3,850,070	96,234,344	59,032,502	159,329,416
1991	9,235,714	56,408,227	74,918,944	140,771,470
1992	7,404,079	205,642,081	40,000,000	254,043,210
TOTAL	112,490,850	805,787,352	893,870,801	2,814,834,443

NOTE: Obligations for Program Management Oversight are not included. Included in FY 1992 is \$100 million of transferred Substitute Highway funds.

URBANIZED AREAS THAT RECEIVED FUNDING FOR NEW SYSTEMS ARE:

	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	9 YEAR TOTAL
Baltimore	56,381,404	50,131,595	0	0	19,595,530	90,898,450	53,835,435	59,825,610	40,000,000	370,668,024
Boston	0	11,307,210	12,413,536	19,999,990	5,761,385	0	0	0	0	49,482,121
Memphis	0	0	0	0	0	0	4,347,917	12,229,844	0	16,577,761
Chicago	0	38,420,000	190,911,904	102,540,668	25,862,276	23,549,237	0	0	0	381,284,085
Sacramento	23,221,320	24,477,892	0	12,813,920	3,231,530	0	0	0	0	63,744,662
San Francisco	0	0	0	0	0	0	849,150	0	0	849,150
Portland	8,301,508	0	0	0	100,000	0	0	2,863,490	0	11,264,998
TOTAL	87,904,232	124,336,697	203,325,440	135,354,578	54,550,721	114,447,687	59,032,502	74,918,944	40,000,000	893,870,801

DEBITATIONS FOR INTERSTATE SUBSTITUTE TRANSIT
 BY CATEGORY
 FISCAL YEARS 1984-1992

FIGURE 41

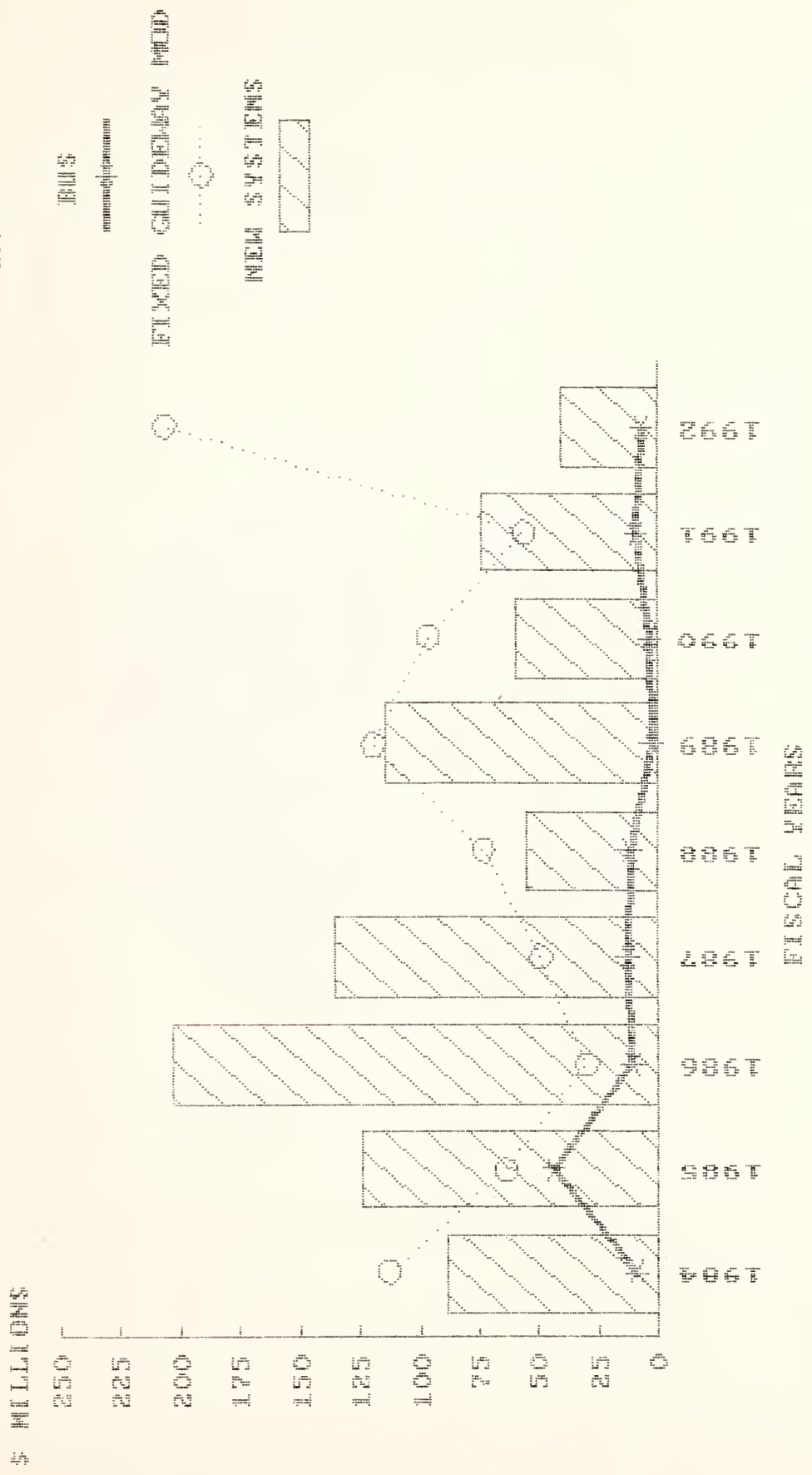
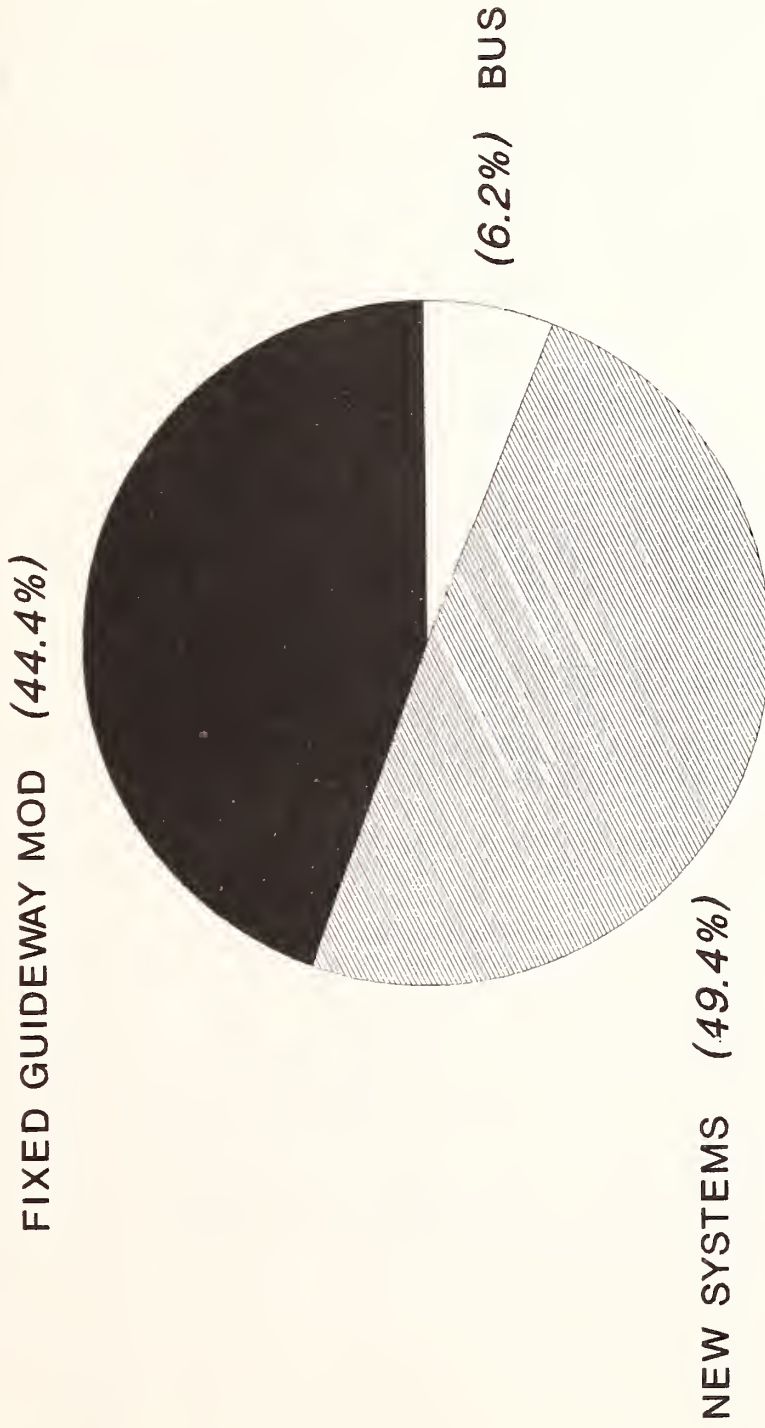


TABLE 41-1
 CUMULATIVE OBLIGATIONS FOR INTERSTATE SUBSTITUTE TRANSIT GRANTS
 BY PURPOSE
 FISCAL YEARS 1984 - 1992

URBANIZED OR RURAL AREA	BUS NO.	BUS AMOUNT	MAINTENANCE FACILITIES	BUS OTHER	TOTAL	FIXED GUIDEWAY MOD	NEW SYSTEMS	PLANNING	TOTAL	9 YEAR CUMULATIVE GRAND TOTAL
BOSTON, MA	0	0	0	0	0	62,085,547	49,482,121	0	111,567,668	111,567,668
FALL RIVER, MA	0	0	0	0	0	458,031	0	0	458,031	458,031
HARTFORD, CT	90	4,067,420	23,353,138	3,413,889	30,834,447	425,000	0	0	425,000	31,259,447
KILLINGLY, CT	0	0	1,180,344	0	1,180,344	0	0	0	0	1,180,344
MEMPHIS, TN	30	7,070,017	0	6,581,543	13,651,560	0	16,577,761	0	16,577,761	30,229,321
RHODE ISLAND	42	7,186,733	2,704,033	3,558,916	13,449,682	10,477,134	0	510,085	10,987,219	24,436,901
ALBANY, NY	1	119,340	0	433,500	552,840	0	0	0	0	552,840
NEW YORK, NY	0	0	0	0	0	399,771,014	0	0	399,771,014	399,771,014
NE NEW JERSEY	0	0	5,045,481	1,393,694	6,439,175	5,974,106	0	0	5,974,106	12,413,281
SO NEW JERSEY	0	0	0	0	0	6,492,580	0	0	6,492,580	6,492,580
BALTIMORE, MD	0	0	0	0	0	4,700,000	370,668,024	0	375,368,024	375,368,024
WASHINGTON DC	9	1,008,277	0	0	1,008,277	1,045,500	0	0	1,045,500	2,053,777
CHICAGO, IL	0	0	0	0	0	308,121,990	381,284,085	0	689,406,075	689,406,075
DULUTH, MN	13	624,070	0	3,657,938	4,282,008	0	0	0	0	4,282,008
CLEVELAND	185	26,033,773	7,342,934	1,677,480	35,054,187	5,131,450	0	0	5,131,450	40,185,637
INDIANAPOLIS	13	1,194,135	0	2,811,197	4,005,332	0	0	0	0	4,005,332
WATERLOO	17	1,655,018	0	270,980	1,925,998	0	0	0	0	1,925,998
SACRAMENTO, CA	0	0	0	0	0	0	63,744,662	0	63,744,662	63,744,662
SAN FRANCISCO, CA	0	0	0	107,000	107,000	1,105,000	849,150	0	1,954,150	2,061,150
PORTLAND, OR	0	0	0	0	0	0	11,264,998	2,175,355	13,440,353	13,440,353
TOTAL	400	48,958,783	39,625,930	23,906,137	112,490,850	805,787,352	893,870,801	2,685,440	1,702,343,593	1,814,834,443

INTERSTATE SUBSTITUTE TRANSIT OBLIGATIONS
FISCAL YEARS 1984-1992
(BY PURPOSE)

Figure 41-1



PLANNING (\$2.7 MILLION) IS INCLUDED IN NEW SYSTEMS

TABLE 42

 OBLIGATIONS FOR INTERSTATE SUBSTITUTE TRANSIT AND URBAN SYSTEMS
 BY STATE
 FISCAL YEARS 1986-1992

URBANIZED AREA	FISCAL YEARS 1986-1992										TOTAL		
	1986-87	1988	1989	1990	1991	1992	1986-87	1988	1989	1990		1991	1992
ALASKA	0	0	0	0	0	0	1,501,037	0	534,670	0	237,662	248,388	2,521,757
CALIFORNIA	12,813,920	3,336,530	0	849,150	0	0	3,936,441	3,241,500	0	0	0	256,000	24,465,561
CONNECTICUT	4,270,077	1,072,632	0	855,967	970,326	767,890	0	0	0	0	0	0	7,876,892
WASH. D.C.	1,008,277	0	0	0	0	0	0	0	0	0	0	0	1,008,277
ILLINOIS	325,873,544	47,792,276	85,756,245	55,193,750	11,436,665	5,933,000	0	0	0	0	0	0	531,985,490
INDIANA	1,194,135	1,162,733	0	0	0	0	0	0	0	0	0	0	2,376,868
IOWA	193,273	77,707	0	0	0	352,750	0	0	0	0	0	0	623,730
MARYLAND	0	19,595,530	90,898,450	58,535,435	59,825,610	40,000,000	0	0	0	0	0	0	268,855,025
MASSACHUSETTS	38,702,962	5,761,385	5,944,407	1,718,462	2,425,730	5,357,091	0	0	0	0	0	0	59,910,057
MINNESOTA	0	262,143	412,589	211,461	0	0	5,000,000	2,786,000	0	0	0	0	8,672,213
NEW JERSEY	6,439,175	3,030,998	0	0	0	2,438,927	133,500	0	0	0	0	0	12,262,600
NEW YORK	25,110,564	48,363,300	50,600,568	34,622,132	42,545,832	191,713,063	0	0	0	0	0	0	392,955,459
OHIO	13,406,630	1,356,008	2,567,459	2,258,907	2,546,792	6,283,439	0	0	0	3,816,750	2,977,500	0	35,213,485
OREGON	261,475	135,125	78,290	0	2,986,990	997,050	0	0	0	850,000	0	0	5,308,930
RHODE ISLAND	12,017,317	504,356	869,567	736,215	5,603,681	0	0	0	0	0	0	0	19,831,136
TENNESSEE	0	7,100,043	0	4,347,917	12,229,844	0	0	0	0	0	0	0	23,677,804
VERMONT	0	0	0	0	0	0	0	0	0	1,707,990	0	0	1,707,990
TOTAL	441,291,369	139,572,766	237,127,575	159,329,416	140,771,470	254,043,210	10,600,998	6,027,500	534,670	3,816,750	5,773,152	504,388	1,399,393,264

PLEASE NOTE THAT IN FY 1992 NEW YORK INCLUDES \$100 MILLION TRANSFERRED FROM THE INTERSTATE SUBSTITUTE HIGHWAY FUNDS.

* THE FAUS GRANTS APPROVED IN FY 1992 ARE FOR : SAN FRANCISCO, REPLACING FERRY BOAT TICKET MACHINES \$256,000; ANCHORAGE; 3 VANS \$93,146 AND \$155,242 FOR MAINT. FACILITIES

TABLE 43

SECTION 16 OBLIGATIONS
FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES
FISCAL YEARS 1984 - 1992

STATE	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	TOTAL
ALABAMA	675,440	508,404	531,212	627,078	628,692	625,484	625,520	626,384	952,764	5,800,978
ALASKA	205,671	195,504	136,434	139,132	139,178	139,088	139,089	139,113	159,608	1,392,897
AMERICAN SAMOA	0	0	0	0	50,940	50,934	50,934	0	0	152,808
ARIZONA	341,076	343,196	397,000	461,194	462,276	460,129	460,154	460,731	842,461	4,228,217
ARKANSAS	377,000	377,000	410,196	477,500	478,635	476,384	476,410	477,015	677,785	4,227,925
CALIFORNIA	2,767,724	1,851,428	2,277,187	2,785,098	2,793,657	2,776,666	2,776,864	2,781,426	4,906,464	25,716,514
COLORADO	297,364	299,052	341,977	393,182	394,046	392,333	392,353	392,813	620,672	3,523,792
CONNECTICUT	374,136	376,576	438,616	512,632	513,880	511,404	511,433	512,096	679,068	4,429,841
DELAWARE	240,884	166,957	177,303	189,646	189,854	189,442	189,446	189,557	247,098	1,780,187
DIST. OF COL.	428,000	189,000	192,474	208,396	208,666	208,133	208,139	208,282	248,540	2,099,630
FLORIDA	908,708	1,662,652	1,580,452	1,925,110	1,930,904	1,919,404	1,919,536	1,922,624	3,631,892	17,401,282
GEORGIA	585,000	585,000	603,864	716,876	718,780	715,000	715,044	716,060	1,156,196	6,511,820
GUAM	131,000	0	127,394	0	0	0	0	0	0	280,394
HAWAII	151,000	357,828	192,538	208,476	208,745	208,212	208,218	208,361	312,067	2,055,445
IDAHO	188,292	233,470	205,732	224,784	225,106	224,469	224,476	224,647	304,640	2,055,616
ILLINOIS	1,020,000	2,040,188	1,240,954	1,504,316	1,508,752	1,499,944	1,500,046	1,502,412	2,324,001	14,140,613
INDIANA	1,056,000	530,872	630,965	750,372	752,384	748,389	748,436	749,509	1,167,030	7,133,957
IOWA	386,010	388,566	453,565	531,104	532,412	529,818	529,848	530,545	0	3,881,868
KANSAS	652,012	333,028	384,332	445,534	446,565	444,518	444,542	445,091	630,413	4,226,035
KENTUCKY	491,000	982,000	491,000	595,256	596,769	593,765	593,800	594,607	870,972	5,809,169
LOUISIANA	591,204	528,000	496,454	584,110	585,594	582,661	582,695	583,486	866,634	5,400,838
MAINE	221,860	222,816	246,932	275,708	276,195	275,232	275,244	275,500	369,908	2,439,395
MARYLAND	408,372	411,148	481,716	565,900	567,318	564,502	564,535	565,291	920,158	5,048,940
MASSACHUSETTS	631,444	636,408	762,525	912,976	915,515	910,481	910,540	911,892	1,370,816	7,962,597
MICHIGAN	1,588,000	794,000	944,548	1,137,960	1,141,220	1,134,750	1,134,826	1,136,563	1,835,812	10,847,679
MINNESOTA	434,000	899,172	531,604	627,562	629,179	625,969	626,007	626,869	744,725	5,745,087
MISSISSIPPI	430,412	867,748	390,816	453,548	454,604	452,504	452,532	453,092	635,744	4,591,000
MISSOURI	1,036,768	696,616	686,632	819,176	821,409	816,975	817,027	818,218	1,206,197	7,719,018
MONTANA	182,216	182,780	197,027	214,024	214,312	213,743	213,750	213,902	281,298	1,913,052
NEBRASKA	170,116	530,000	299,281	340,408	341,104	339,729	339,745	340,114	454,111	3,154,608
NEVADA	171,252	171,672	183,184	196,914	197,146	196,687	196,692	196,816	313,419	1,823,782
NEW HAMPSHIRE	332,796	195,540	212,936	233,688	234,038	233,344	233,352	233,536	309,896	2,219,126
NEW JERSEY	1,389,648	734,560	884,884	1,064,216	1,064,216	1,061,200	1,061,304	1,062,920	1,697,032	10,019,980
NEW MEXICO	279,760	344,732	229,082	253,646	254,059	253,238	253,247	253,468	373,323	2,494,555
NEW YORK	1,680,000	1,680,000	2,042,792	2,495,388	2,500,000	2,487,872	2,488,048	2,492,116	3,767,488	21,633,704
NORTH CAROLINA	287,700	960,300	676,776	806,996	809,190	804,834	804,884	806,054	1,373,830	7,330,564
NORTH DAKOTA	269,836	186,920	191,968	207,774	208,040	207,511	207,518	207,660	257,779	1,945,006
NO. MARIANAS	0	100,633	50,187	50,490	0	0	0	0	0	201,310
OHIO	963,000	1,926,000	1,164,256	1,409,518	1,413,651	1,405,446	1,405,542	1,407,745	2,278,768	13,373,926
OKLAHOMA	416,000	416,000	455,639	533,668	534,984	532,373	532,384	533,085	771,611	4,725,744
OREGON	335,132	335,207	385,072	446,450	447,482	445,429	445,453	446,004	704,383	3,990,612
PENNSYLVANIA	2,044,696	1,464,204	1,457,169	1,771,556	1,776,855	1,766,337	1,766,460	1,769,284	2,876,080	16,692,641
PUERTO RICO	1,107,896	693,776	373,030	431,564	432,550	430,592	430,612	431,140	642,782	4,973,942
RHODE ISLAND	97,644	361,980	236,396	262,688	263,121	262,252	262,252	262,498	353,108	2,361,939
SOUTH CAROLINA	377,000	377,000	391,400	454,268	455,329	453,224	453,248	453,812	745,808	4,161,089
SOUTH DAKOTA	189,000	378,000	201,582	219,654	219,959	219,355	219,362	219,524	274,997	2,141,433
TENNESSEE	1,096,000	548,000	601,784	714,306	716,202	712,438	712,481	713,492	1,101,368	6,916,071
TEXAS	1,960,348	1,366,090	1,348,530	1,637,280	1,642,145	1,632,486	1,632,599	1,635,192	2,752,388	15,607,058
UTAH	200,632	201,088	219,852	242,236	242,615	241,866	241,874	242,076	348,591	2,180,830
VERMONT	165,076	165,468	175,448	187,356	187,558	187,160	187,166	187,268	224,796	1,667,296
VIRGIN ISLANDS	53,760	0	122,152	0	129,448	129,420	129,421	129,429	132,142	825,772
VIRGINIA	510,000	510,000	575,262	740,322	683,314	679,759	679,800	680,754	1,137,292	6,196,503
WASHINGTON	422,216	425,126	499,141	587,436	588,925	585,971	586,006	586,799	981,289	5,262,909
WEST VIRGINIA	321,000	642,000	337,406	387,566	388,378	386,701	386,720	387,171	540,283	3,777,225
WISCONSIN	929,840	552,104	601,612	714,092	715,988	712,225	712,268	713,279	1,081,970	6,733,378
WYOMING	219,696	151,252	156,434	163,854	163,977	163,729	163,734	163,798	194,355	1,540,829
TOTAL	32,790,637	32,077,141	29,624,704	34,839,984	34,995,861	34,821,511	34,823,616	34,821,120	53,651,852	322,446,426

NOTE: EXCLUDING PUERTO RICO AND VIRGIN ISLANDS, OBLIGATIONS FOR U S TERRITORIES MAY BE INCLUDED WITH SECTION 18.

TABLE 44

OBLIGATIONS FOR SECTION 18 (RURAL)
FISCAL YEARS 1985 - 1992

STATE	FY 85 RURAL	FY 86 RURAL	FY 87 RURAL	FY 88 RURAL	FY 89 RURAL	FY 90 RURAL	FY 91 RURAL	FY 92 RURAL	TOTAL RURAL
ALABAMA	676,198	9,483,173	5,160,000	5,826,413	3,586,959	3,574,903	2,486,680	4,053,384	34,847,710
ALASKA	199,264	157,479	194,890	0	169,273	344,057	144,349	176,153	1,385,465
AMERICAN SAMOA	0	26,146	0	47,210	24,081	23,898	75,771	117,138	314,244
ARIZONA	864,600	779,917	1,095,122	756,443	599,934	963,728	618,730	1,508,835	7,187,309
ARKANSAS	1,903,407	2,586,209	1,449,939	1,644,389	1,284,738	1,274,977	1,324,988	2,341,327	13,809,974
CALIFORNIA	3,153,990	2,649,086	3,241,861	2,815,749	2,872,493	2,819,071	2,931,416	4,982,213	25,465,879
COLORADO	712,545	1,200,918	1,297,424	1,477,217	1,199,669	973,272	675,849	1,081,003	8,617,897
CONNECTICUT	892,673	817,295	433,137	1,121,164	848,385	642,435	636,599	964,698	6,356,386
DELAWARE	255,854	269,741	190,827	165,745	169,085	167,800	174,382	175,000	1,568,434
FLORIDA	1,844,710	4,794,356	2,686,908	3,807,319	2,478,178	2,444,000	2,907,368	4,202,786	25,165,625
GEORGIA	732,107	4,501,102	0	4,527,663	2,132,318	2,116,117	2,199,120	3,733,326	19,941,753
GUAM	27,130	157,855	229,112	217,148	218,943	218,341	221,438	0	1,289,967
HAWAII	389,965	341,458	273,281	202,098	206,171	204,605	212,630	419,009	2,249,217
IDAHO	609,309	1,033,435	919,019	610,983	613,441	584,346	647,661	908,724	5,926,918
ILLINOIS	2,278,618	5,022,520	1,583,975	3,925,611	3,856,157	0	3,347,732	3,673,985	23,688,598
INDIANA	1,775,759	2,766,860	2,084,469	2,561,146	2,526,166	2,154,091	2,137,726	2,221,579	18,227,796
IOWA	1,710,026	1,485,754	1,767,769	1,548,556	1,599,862	1,526,521	1,584,046	2,855,300	14,077,834
KANSAS	1,349,554	1,102,945	1,633,299	1,443,143	1,658,778	1,516,659	1,160,461	1,692,847	11,557,686
KENTUCKY	3,479,502	3,230,187	1,584,140	459,048	2,220,633	2,199,451	2,356,300	2,843,291	18,372,552
LOUISIANA	2,902,360	1,668,705	1,686,523	2,326,387	1,494,365	1,483,012	1,541,184	2,311,271	15,413,807
MAINE	1,354,078	674,668	892,706	737,773	652,768	647,809	673,219	1,115,276	6,748,297
MARYLAND	981,812	941,584	910,683	786,131	801,974	795,881	827,099	1,392,371	7,437,535
MASSACHUSETTS	1,720,706	1,347,758	1,360,120	1,473,880	1,022,564	1,039,392	993,763	1,492,199	10,450,382
MICHIGAN	3,529,153	3,140,490	3,570,888	2,543,447	2,596,157	2,575,261	2,676,233	4,041,130	24,672,759
MINNESOTA	4,312,663	1,672,340	1,781,100	1,613,029	1,479,999	1,617,263	1,748,564	1,757,277	15,982,235
MISSISSIPPI	2,919,325	2,612,500	2,483,951	2,711,773	3,013,270	1,429,477	1,741,315	2,482,782	19,394,393
MISSOURI	1,897,960	2,682,302	1,906,450	2,230,972	2,097,711	1,867,394	2,074,172	2,729,847	17,486,808
MONTANA	467,975	393,059	486,434	422,497	431,011	427,736	444,515	684,790	3,758,017
NEBRASKA	690,396	715,053	842,136	772,667	729,294	736,447	713,571	1,007,745	6,207,309
NEVADA	167,612	138,230	172,783	150,072	153,097	151,934	157,893	337,344	1,428,965
NEW HAMPSHIRE	736,238	600,806	679,138	612,835	696,853	681,157	769,783	893,199	5,670,009
NEW JERSEY	876,066	722,497	903,093	784,386	800,198	794,118	825,266	0	5,705,624
NEW MEXICO	716,793	634,730	687,091	654,311	618,308	579,761	597,925	0	4,488,919
NEW YORK	4,318,376	3,724,967	3,190,608	1,917,930	1,898,318	5,638,913	3,191,859	4,495,492	28,376,463
NORTH CAROLINA	2,976,479	4,392,280	3,264,716	4,335,600	4,392,740	3,052,270	2,475,956	4,348,603	29,238,644
NORTH DAKOTA	396,212	649,828	726,995	571,864	546,762	499,577	429,989	527,468	4,348,695
NO. MARIANAS	36,953	11,410	14,120	0	0	0	0	158,717	221,200
OHIO	9,016,127	7,136,189	3,051,993	1,602,278	5,026,344	3,666,873	3,275,335	6,160,809	38,935,948
OKLAHOMA	1,770,715	1,381,143	1,435,398	1,556,351	1,579,879	2,220,835	2,579,912	2,921,180	15,445,413
OREGON	795,518	1,286,700	0	2,645,249	520,500	1,507,981	605,600	1,432,100	8,793,648
PENNSYLVANIA	6,108,391	3,359,659	3,951,281	3,931,922	3,501,084	3,474,484	3,610,773	5,018,467	32,956,061
PUERTO RICO	978,684	3,486,272	6,536,350	1,318,314	835,310	1,430,476	1,139,236	1,620,690	17,345,332
RHODE ISLAND	113,575	105,252	131,561	114,268	116,571	106,666	92,193	154,993	935,079
SOUTH CAROLINA	4,173,240	3,129,437	2,809,283	2,691,622	1,681,052	1,799,106	2,061,130	2,699,917	21,044,787
SOUTH DAKOTA	500,635	654,327	658,426	733,439	618,254	516,245	467,278	617,302	4,765,906
TENNESSEE	2,254,251	2,436,214	2,107,587	1,830,565	1,867,455	1,853,267	1,925,966	3,276,892	17,552,197
TEXAS	19,052,292	9,433,892	11,855,020	19,659,331	3,803,195	11,855,020	13,039,805	14,410,015	103,108,570
UTAH	335,818	276,950	346,178	300,676	306,736	304,405	316,346	0	2,187,109
VERMONT	339,842	309,684	296,295	411,185	437,413	352,813	335,879	752,844	3,235,955
VIRGINIA	2,447,858	2,333,946	1,594,350	1,978,690	1,716,681	2,138,330	1,873,905	2,866,351	16,950,111
VIRGIN ISLANDS	0	0	0	216,851	72,002	71,454	74,258	118,129	552,694
WASHINGTON	1,403,034	1,245,540	1,856,914	1,133,760	1,126,379	1,133,362	1,161,669	1,761,819	10,822,477
WEST VIRGINIA	2,074,458	1,092,564	1,477,806	1,190,125	1,152,900	1,144,140	1,189,020	1,629,804	10,950,817
WISCONSIN	1,788,190	2,238,311	2,587,241	2,454,847	2,166,996	2,043,944	2,064,135	3,884,799	19,228,463
WYOMING	517,891	811,818	1,145,726	1,122,773	1,231,545	1,063,869	270,552	1,023,865	7,188,039
TOTAL	107,526,887	109,847,541	93,226,116	102,694,845	79,450,949	84,448,944	83,808,544	118,076,085	779,079,911

PLEASE NOTE EXCLUDING PUERTO RICO AND VIRGIN ISLANDS, OBLIGATIONS FOR US TERRITORIES (GUAM, AMERICAN SAMOA AND NO MARIANAS) INCLUDE SECTION 16 AND RTAP.

TABLE 45

CUMULATIVE OBLIGATIONS
SECTION 18

BY FISCAL YEAR AND CATEGORY

(In Millions)

FY	CAPITAL	OPERATING	PROJECT		STATE ADMINISTRATION	TOTAL
			ADMINISTRATION	ADMINISTRATION		
1979-1983	91.5	129.4	40.3	13.7%	32.0	293.2
1984	42.5	47.2	17.6	15.2%	8.6	115.9
1985	31.2	50.7	16.3	15.2%	9.3	107.5
1986	33.1	50.9	17.4	15.8%	8.4	109.8
1987	23.2	40.6	11.2	13.8%	6.3	81.3
1988	27.9	51.3	15.4	15.0%	8.1	102.7
1989	13.4	44.8	14.5	18.3%	6.7	79.4
1990	13.6	49.9	14.4	17.1%	6.5	84.4
1991	10.0	51.9	14.0	16.7%	7.9	83.8
1992	24.6	65.3	16.6	14.4%	8.8	115.3
TOTAL	311.0	582.0	177.7		102.6	1,173.3

PLEASE NOTE THAT PROGRAM RESERVE FOR INTERCITY BUS (2.7 MIL.) IS NOT FACTORED IN FY 1992 CALCULATIONS.

SECTION 18 OBLIGATIONS
 BY CATEGORY
 FISCAL YEARS 1984-1992

FIGURE 45

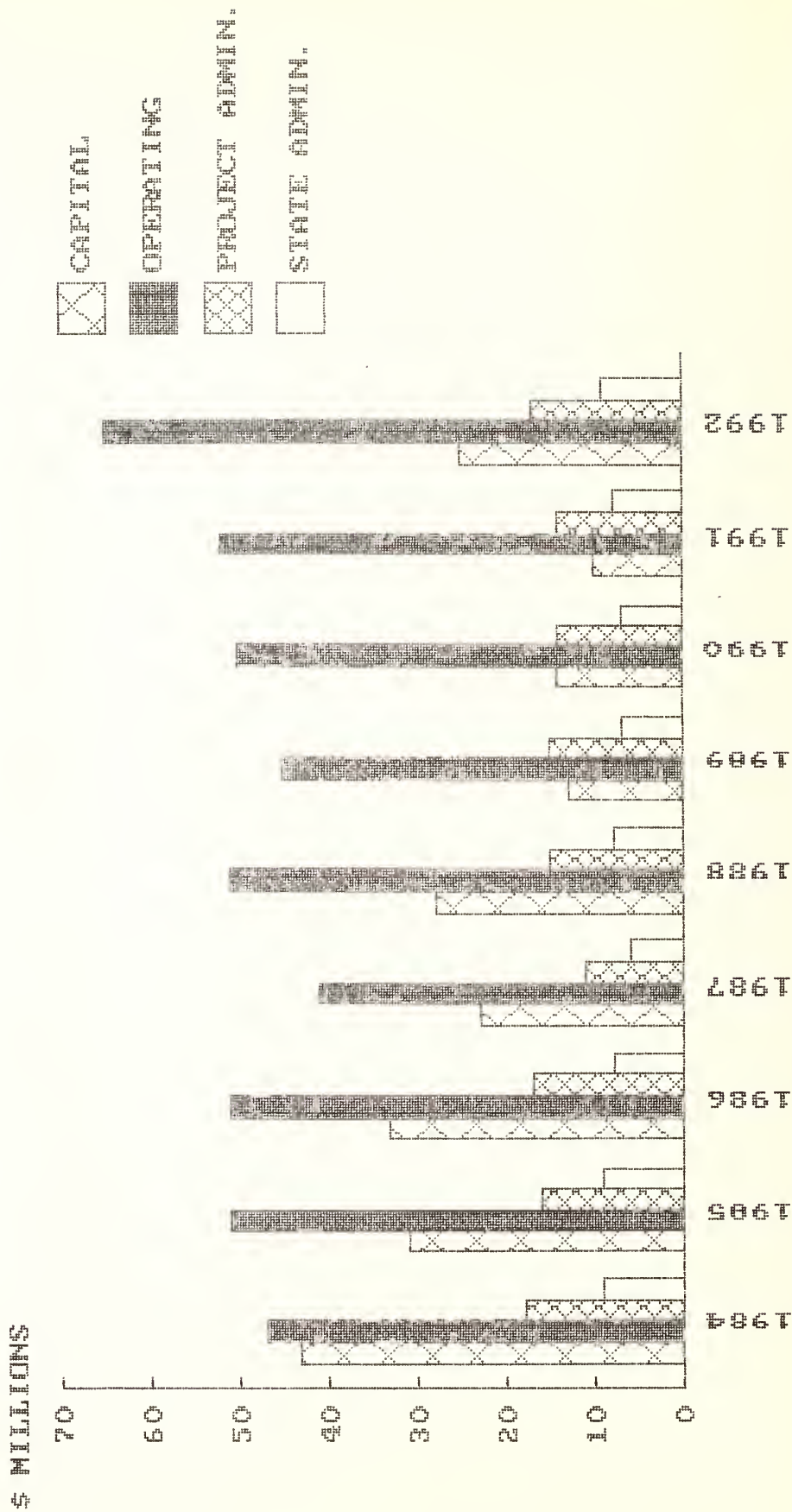


TABLE 46

OBLIGATIONS FOR RURAL TRANSIT ASSISTANCE PROGRAM (RTAP)
BY STATE
FISCAL YEARS 1987 - 1992

STATE \\ \\ \\ \\	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	TOTAL
ALABAMA	0	174,265	89,672	89,633	99,940	89,672	543,182
ALASKA	0	0	107,078	108,630	55,349	0	271,057
AMERICAN SAMOA	0	21,127	10,602	10,601	10,606	0	52,936
ARIZONA	0	128,076	64,998	64,983	65,099	68,194	391,350
ARKANSAS	82,117	78,005	82,117	82,085	82,334	81,716	488,374
CALIFORNIA	0	234,424	121,808	120,942	121,536	127,409	726,119
COLORADO	66,270	64,187	66,270	66,254	66,380	66,524	395,885
CONNECTICUT	0	127,661	0	129,538	64,876	64,989	387,064
DELAWARE	54,227	0	54,227	54,223	54,000	54,000	270,677
FLORIDA	0	180,874	93,202	93,159	83,494	99,762	550,491
GUAM *	0	0	0	0	0	0	0
GEORGIA	0	103,305	0	303,038	103,666	108,005	618,014
HAWAII	0	109,648	55,154	55,149	55,189	56,510	331,650
IDAHO	0	64,085	62,282	0	64,071	191,290	381,728
ILLINOIS	0	209,304	108,389	0	217,116	102,372	637,181
INDIANA	0	103,849	96,956	103,849	103,796	104,214	512,664
IOWA	0	86,952	87,203	86,942	86,905	83,065	431,067
KANSAS	78,129	74,528	78,129	78,101	78,319	76,302	463,508
KENTUCKY	95,257	0	184,721	95,213	95,563	93,419	564,173
LOUISIANA	87,357	82,575	87,357	87,320	0	85,911	430,520
MAINE	66,318	64,229	66,318	66,302	66,429	67,328	396,924
MARYLAND	0	137,530	70,048	70,028	70,184	71,633	419,423
MASSACHUSETTS	74,088	71,004	74,088	74,064	74,251	73,184	440,679
MICHIGAN	0	221,436	114,870	114,806	115,309	112,788	679,209
MINNESOTA	0	170,553	87,689	87,651	87,944	86,131	519,968
MISSISSIPPI	0	167,408	86,009	85,973	86,252	85,259	510,901
MISSOURI	0	180,132	92,806	92,763	93,095	92,083	550,879
MONTANA	60,775	59,395	60,775	60,764	60,848	60,640	363,197
NEBRASKA	34,035	87,608	78,445	48,058	83,861	69,116	401,123
NEVADA	0	107,164	53,827	53,823	53,853	55,241	323,908
NEW HAMPSHIRE	0	121,896	61,697	61,685	61,776	63,878	370,932
NEW JERSEY	0	137,447	70,004	69,984	70,139	0	347,574
NEW MEXICO	0	127,130	0	128,972	64,591	0	320,693
NEW YORK	0	225,000	6,393	240,307	120,664	119,847	712,211
NORTH CAROLINA	0	235,373	122,315	122,243	122,804	124,198	726,933
NORTH DAKOTA	58,870	57,734	58,870	58,861	58,930	57,869	351,134
NORTHERN MARIANAS	0	0	0	0	0	0	0
OHIO	129,392	119,229	129,392	129,313	129,929	125,539	762,794
OKLAHOMA	0	161,355	82,775	82,743	0	164,462	491,335
OREGON	0	113,000	110,063	20,000	93,415	113,000	449,478
PENNSYLVANIA	0	263,840	0	0	413,072	0	676,912
PUERTO RICO	0	77,530	0	151,536	155,218	75,182	459,466
RHODE ISLAND	0	105,455	52,914	52,912	52,934	53,226	317,441
SOUTH CAROLINA	86,013	81,403	86,013	85,978	86,257	87,137	512,801
SOUTH DAKOTA	60,290	58,973	60,290	60,280	60,359	59,591	359,783
TENNESSEE	0	0	284,076	96,638	97,000	97,939	575,653
TEXAS	0	277,981	145,074	144,980	0	145,716	713,751
UTAH	57,668	56,686	57,668	57,660	57,720	0	287,402
VERMONT	0	115,176	78,283	58,099	58,161	84,753	394,472
VIRGINIA	92,914	87,420	92,914	92,874	93,204	92,503	551,829
VIRGIN ISLANDS	0	23,370	11,800	11,798	11,812	11,835	70,615
WASHINGTON	78,158	74,553	78,158	78,130	78,348	79,781	467,128
WEST VIRGINIA	78,821	75,132	78,821	78,792	79,016	75,322	465,904
WISCONSIN	0	94,158	88,505	94,158	94,114	109,173	480,108
WYOMING	56,558	55,718	56,558	56,550	56,602	56,120	338,106
TOTAL	1,397,257	5,854,883	4,047,623	4,418,385	4,416,330	4,123,828	24,258,306

TABLE 47

GRANT FUNDS OBLIGATED FOR U.S. TERRITORIES (EXCLUDING PUERTO RICO)
BY PROGRAM
FY 1984 - FY 1992

	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	TOTAL
VIRGIN ISLANDS										
=====										
SECTION 16	53,760	0	122,152	0	129,448	129,420	129,421	129,429	132,142	825,772
SECTION 18	100,570	0	0	0	216,851	72,002	71,454	74,258	118,129	653,264
RTAP	0	0	0	0	23,370	11,800	11,798	11,812	11,835	70,615
SECTION 3	0	0	0	0	0	0	3,000,000	0	0	3,000,000
SECTION 8 (TECH. STUDIES)	75,000	0	20,000	0	60,000	108,140	0	0	0	263,140
SUB-TOTAL	229,330	0	142,152	0	429,669	321,362	3,212,673	215,499	262,106	4,312,791
GUAM										
=====										
SECTION 16	131,000	0	127,394	0	0	0	0	0	0	258,394
SECTION 18	83,240	27,130	157,855	229,112	217,148	218,943	218,341	221,458	0	1,373,227
RTAP	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	214,240	27,130	285,249	229,112	217,148	218,943	218,341	221,458	0	1,631,621
AMERICAN SAMOA										
=====										
SECTION 16	0	0	0	0	50,940	50,934	50,934	0	0	152,808
SECTION 18	25,367	0	26,146	0	47,210	24,081	23,898	75,771	117,138	339,611
RTAP	0	0	0	0	21,127	10,602	10,601	10,606	0	52,936
SUB-TOTAL	25,367	0	26,146	0	119,277	85,617	85,433	86,377	117,138	545,355
NORTHERN MARIANAS										
=====										
SECTION 16	0	100,633	50,187	50,490	0	0	0	0	0	201,310
SECTION 18	0	36,953	11,410	14,120	0	0	0	0	158,717	221,200
RTAP	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	0	137,586	61,597	64,610	0	0	0	0	158,717	422,510
GRAND TOTAL	468,937	164,716	515,144	293,722	766,094	625,922	3,516,447	523,334	537,961	7,412,277

PLEASE NOTE THAT SECTION 18 OBLIGATIONS FOR GUAM INCLUDES TRANSFERS OF SECTION 16 AND RTAP FUNDS FOR FISCAL YEARS 1987-1991. FY 1992 SECTION 16 (130,613) AND RTAP FUNDS (12,400) WERE TRANSFERRED TO SECTION 18 BUT WERE NOT OBLIGATED IN FY 1992.

AMERICAN SAMOA - IN FY 1991 SECTION 18 OBLIGATIONS INCLUDED TRANSFERS FROM SECTION 16. FY 1992 SECTION 18 OBLIGATIONS INCLUDED TRANSFERS FROM FY 92 SECTION 16 (52,024) AND RTAP FUNDS (10,843).

NO MARIANAS - FY 1992 SECTION 18 OBLIGATIONS INCLUDED TRANSFERS OF FY 92 SECTION 16 FUNDS (51,828) AND RTAP (31,277.) AT THE END OF FY 92 THERE WAS A \$131 UNOBLIGATED BALANCE OF TRANSFERRED FY 92 RTAP FUNDS.

TRANSFER OF FUNDS FROM SECTIONS 9, 9A, AND 9B TO SECTION 18
FISCAL YEARS 1984 THRU 1992

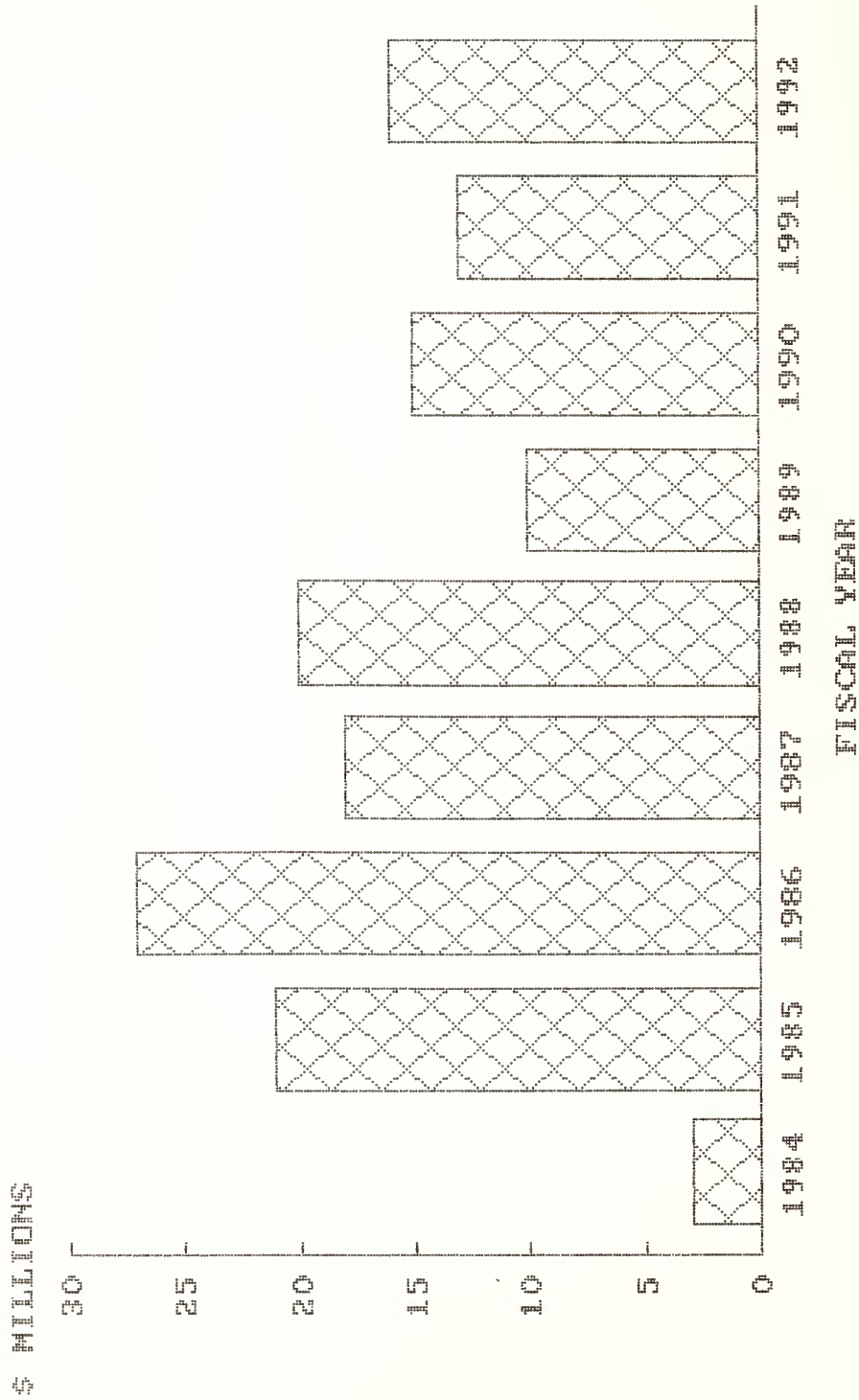
(IN REGIONAL ORDER)

STATE	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	TOTAL
CONNECTICUT	0	0	0	0	0	0	0	27,000	0	27,000
MAINE	0	60,826	55,388	168,000	85,900	0	0	0	0	370,114
MASSACHUSETTS	0	500,000	0	0	0	0	0	0	0	500,000
NEW HAMPSHIRE	0	211,162	137,435	77,072	90,000	140,655	159,314	287,227	0	1,102,865
NEW YORK	0	0	228,000	0	245,000	819,000	341,000	0	0	1,633,000
MARYLAND	0	0	0	0	0	0	0	87,137	0	87,137
PENNSYLVANIA	0	0	0	0	500,000	0	0	0	0	500,000
VIRGINIA	0	0	784,000	0	0	0	0	0	0	784,000
WEST VIRGINIA	0	0	70,400	0	0	0	0	0	0	70,400
ALABAMA	0	1,701,607	3,615,725	3,368,976	4,270,805	2,000,000	2,000,000	850,000	1,500,000	17,807,113
FLORIDA	0	1,844,710	1,341,960	736,507	2,113,280	750,000	729,000	1,125,000	1,000,000	8,640,457
GEORGIA	0	0	272,312	0	0	0	0	0	0	272,312
KENTUCKY	0	0	68,157	0	0	0	0	0	0	68,157
MISSISSIPPI	0	1,127,000	0	1,300,000	0	1,128,456	0	325,000	200,000	3,880,456
NORTH CAROLINA	0	0	930,210	181,500	1,500,000	1,500,000	0	0	1,577,053	4,111,710
PUERTO RICO	0	6,000,000	0	0	0	0	75,096	0	0	6,075,096
SOUTH CAROLINA	2,006,969	2,222,746	1,602,058	1,402,781	1,155,537	145,016	244,261	411,762	309,736	9,191,130
TENNESSEE	0	0	750,096	0	0	0	0	0	191,440	750,096
ILLINOIS	0	500,000	0	0	0	520,523	0	0	0	1,020,523
INDIANA	0	0	0	90,105	0	0	0	0	0	90,105
MICHIGAN	80,000	564,298	781,055	638,390	0	0	0	0	0	2,063,743
MINNESOTA	0	354,226	72,819	52,223	0	31,764	26,716	0	20,987	537,748
OHIO	0	0	4,021,955	322,632	0	0	0	0	0	4,344,587
WISCONSIN	0	0	188,088	370,000	201,343	130,419	0	0	868,600	889,850
ARKANSAS	530,000	125,000	1,426,224	0	385,030	0	0	0	300,000	2,466,254
LOUISIANA	0	0	2,000,000	0	0	0	0	0	0	2,000,000
NEW MEXICO	0	0	50,000	213,627	0	0	0	0	0	263,627
OKLAHOMA	0	0	0	0	372,573	100,199	935,645	200,679	706,675	1,609,096
TEXAS	0	6,000,000	6,000,000	5,500,000	6,139,029	0	8,080,720	9,117,458	7,895,770	40,837,207
IOWA	0	0	239,926	300,000	300,000	366,342	300,000	300,000	267,000	1,806,268
KANSAS	0	0	21,726	500,000	533,570	0	400,000	0	0	1,455,296
MISSOURI	0	0	374,000	442,451	226,473	248,380	122,414	308,199	21,312	1,721,917
ARIZONA	0	0	0	0	0	0	368,352	0	337,821	368,352
COLORADO	0	0	613,280	562,897	839,237	548,832	327,380	4,621	17,500	2,896,247
NORTH DAKOTA	0	0	329,470	326,558	224,061	191,950	147,461	64,061	21,035	1,283,561
SOUTH DAKOTA	0	0	234,000	193,880	329,953	206,637	107,755	42,765	0	1,114,990
WYOMING	0	0	169,720	849,660	865,622	969,212	803,529	0	630,000	3,657,743
ALASKA	0	0	0	0	0	0	0	0	58,783	0
IDAHO	0	0	579,272	155,000	0	50,000	25,186	66,567	124,387	876,025
OREGON	0	0	0	0	55,000	7,122	6,634	7,079	9,670	75,835
WASHINGTON	0	0	4,000	320,000	0	0	0	0	0	324,000
GRAND TOTAL	2,616,969	21,211,575	26,961,276	18,072,259	20,432,413	9,854,507	15,200,463	13,224,555	16,057,769	127,574,017

PLEASE NOTE THAT ALSO TRANSFERRED TO SECTION 18 WERE SECTION 16 FUNDS FOR CONNECTICUT (108,655) AND IOWA (753,786) IN FY 1992.

TRANSFER OF FUNDS
 SECTIONS 9A AND 9 TO SECTION 18
 FISCAL YEARS 1984-1992

FIGURE 48



SECTION 9 INCLUDES 9B

TABLE 49

FUNDS TRANSFERRED FROM SECTION 18 TO SECTION 9 OBLIGATED
FISCAL YEARS 1986-1992

STATE	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	TOTAL
RHODE ISLAND	62,873	108,481	89,474	221,955	19,020	28,030	0	529,833
NORTH CAROLINA	0	0	0	0	0	0	1,577,053	1,577,053
WISCONSIN	188,088	0	0	0	0	0	0	188,088
NEW MEXICO	0	0	0	0	0	200,000	0	200,000
IOWA	88,426	200,000	200,000	244,228	240,000	240,000	293,600	1,506,254
OREGON	0	438,206	160,000	0	0	0	0	598,206
TOTAL	339,387	746,687	449,474	466,183	259,020	468,030	1,870,653	4,599,434

* RHODE ISLAND TRANSFER IN FY 1986 WAS A DEOBLIGATION.

TABLE 50

NUMBER OF VEHICLES PURCHASED WITH SECTION 16 FUNDS
FISCAL YEARS 1986-1992

STATE	NO. VEH. 1986	NO. VEH. 1987	NO. VEH. 1988	NO. VEH. 1989	NO. VEH. 1990	NO. VEH. 1991	NO. VEH. 1992	TOTAL VEHICLES	VEHICLES WITH LIFTS AND RAMPS						TOTAL NUMBER WITH LIFTS
									1987	1988	1989	1990	1991	1992	
ALABAMA	22	38	25	28	27	30	45	215	3	6	9	5	4	8	35
ALASKA	9	8	7	8	7	8	5	52	3	0	2	2	4	5	16
AMERICAN SAMOA	0	0	1	2	2	0	0	5	0	1	0	2	0	0	3
ARIZONA	30	22	24	19	21	17	41	174	12	13	11	8	11	23	78
ARKANSAS	25	25	31	24	30	35	29	199	9	8	0	9	14	17	57
CALIFORNIA	59	63	64	59	46	61	96	448	47	48	42	45	61	96	339
COLORADO	17	18	17	16	9	18	12	107	0	6	15	2	0	12	35
CONNECTICUT	20	33	28	26	23	23	28	181	33	28	26	23	23	28	161
DELAWARE	7	6	7	6	5	5	7	43	4	5	5	3	5	7	29
DISTRICT OF COL.	8	9	9	12	10	9	13	70	6	4	1	3	7	4	25
FLORIDA	80	104	86	98	125	78	145	716	43	12	20	0	26	22	123
GEORGIA	27	28	38	29	36	34	54	246	28	9	12	14	34	41	138
GUAM	5	0	0	0	0	0	0	5	0	0	0	0	0	0	0
HAWAII	11	9	9	7	7	8	7	58	5	9	5	4	2	5	30
IDAHO	11	9	10	16	8	8	5	67	3	10	1	3	8	5	30
ILLINOIS	61	44	52	34	34	34	53	312	24	32	39	23	26	22	166
INDIANA	32	37	33	35	38	38	53	266	15	10	6	0	7	32	70
IOWA	23	31	39	26	27	19	0	165	17	10	9	11	16	0	63
KANSAS	23	26	25	26	22	20	24	166	11	4	3	7	9	16	50
KENTUCKY	33	33	33	28	31	24	22	204	5	5	4	8	7	22	51
LOUISIANA	24	33	27	26	25	25	36	196	13	21	16	22	0	21	93
MAINE	10	9	12	11	14	10	9	75	9	12	7	5	9	7	49
MARYLAND	24	22	30	21	19	18	32	166	22	30	13	14	13	25	117
MASSACHUSETTS	30	31	30	34	30	30	45	230	31	0	3	0	30	43	107
MICHIGAN	25	36	23	23	20	22	34	183	32	19	19	18	17	33	138
MINNESOTA	26	28	30	27	27	25	29	192	28	30	27	27	25	29	166
MISSISSIPPI	25	21	20	21	24	20	25	156	1	5	0	0	20	12	38
MISSOURI	39	46	47	45	42	40	66	325	14	11	11	10	14	19	79
MONTANA	9	8	7	8	8	7	8	55	0	7	4	5	3	8	27
NEBRASKA	18	14	20	22	18	14	22	128	14	9	0	0	14	17	54
NEVADA	18	12	13	11	10	8	11	83	2	1	11	2	8	11	35
NEW HAMPSHIRE	12	12	11	11	10	11	14	81	7	3	9	6	11	9	45
NEW JERSEY	28	25	26	26	28	25	40	198	25	26	26	28	23	40	168
NEW MEXICO	14	19	18	16	16	13	19	115	16	18	16	16	13	17	96
NEW YORK	62	90	120	51	99	85	106	613	36	69	29	0	42	41	217
NORTH CAROLINA	29	37	28	41	49	40	89	313	10	11	9	20	12	15	77
NORTH DAKOTA	8	9	8	7	8	6	8	54	6	6	7	9	6	7	41
NO. MARIANAS	1	1	0	0	0	0	0	2	1	0	0	0	0	0	1
OHIO	74	93	84	78	69	64	89	551	53	53	43	69	63	81	362
OKLAHOMA	27	33	28	30	29	24	30	201	13	15	16	17	17	29	107
OREGON	21	20	18	16	17	11	18	121	8	9	9	15	11	18	70
PENNSYLVANIA	70	51	53	54	57	61	86	432	51	41	30	57	61	86	326
PUERTO RICO	17	18	14	14	13	12	18	106	18	0	7	13	12	18	68
RHODE ISLAND	13	17	15	18	11	16	16	106	2	2	6	4	1	16	31
SOUTH CAROLINA	24	27	26	24	26	32	35	194	12	13	13	5	13	13	69
SOUTH DAKOTA	11	14	12	11	12	13	10	83	1	1	0	10	3	3	18
TENNESSEE	36	47	48	44	47	47	66	335	13	5	12	10	14	18	72
TEXAS	94	78	77	80	65	66	98	558	29	24	52	35	18	23	181
UTAH	12	11	12	9	10	13	11	78	3	5	5	6	1	10	30
VERMONT	8	9	9	8	8	9	9	60	9	6	8	8	9	9	49
VIRGIN ISLANDS	14	0	2	4	3	3	4	30	0	2	0	3	1	4	10
VIRGINIA	33	49	34	42	33	29	51	271	6	9	4	7	10	23	59
WASHINGTON	23	26	21	14	14	18	18	134	20	12	14	14	18	18	96
WEST VIRGINIA	18	20	16	19	18	19	24	134	6	2	6	6	10	16	46
WISCONSIN	26	33	33	28	43	36	61	260	10	10	21	31	22	39	133
WYOMING	6	7	5	7	5	6	11	47	3	5	2	4	6	10	30
TOTAL	1,432	1,549	1,515	1,400	1,435	1,347	1,887	10,565	792	712	665	668	814	1,153	4,804

NOTE: THE NUMBER OF VEHICLES WITH LIFTS AND RAMPS IS NOT AVAILABLE FOR FY 1986.

TABLE 51
SECTION 18 OBLIGATIONS FOR VEHICLES
FISCAL YEARS 1987 - 1992

STATE	STANDARD BUSES					SMALL BUSES					VANS					STATION WAG/SEDANS					TOTAL 1992 VEHICLES
	1987	1988	1989	1990	1991	1992	1987	1988	1989	1990	1991	1992	1987	1988	1989	1990	1991	1992			
ALABAMA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136	
AMERICAN SAHOA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
ARIZONA	0	0	0	0	0	0	0	0	3	0	5	0	0	0	2	0	0	0	0	25	
ARKANSAS	0	0	0	0	0	0	6	4	0	2	4	6	1	0	0	0	0	0	0	31	
CALIFORNIA	3	2	1	1	6	4	11	13	13	10	19	15	15	6	41	10	6	2	6	205	
COLORADO	0	0	0	0	0	1	2	10	1	0	0	1	1	2	0	0	0	0	0	19	
CONNECTICUT	0	0	0	0	0	0	3	0	0	0	0	3	0	0	0	0	0	0	0	6	
FLORIDA	0	0	0	0	0	2	12	5	12	8	19	0	9	19	28	12	34	0	0	164	
GEORGIA	0	0	0	0	0	0	0	0	0	0	0	16	22	25	42	79	0	0	0	184	
HAWAII	0	0	0	1	0	2	0	0	0	0	0	0	2	2	0	0	0	0	0	8	
IDAHO	0	0	0	0	0	2	0	0	1	2	3	10	0	0	0	0	0	0	0	21	
ILLINOIS	7	0	0	0	0	0	3	19	0	0	0	0	0	0	0	0	0	0	0	29	
INDIANA	0	0	0	0	0	0	8	5	3	2	0	6	4	2	0	0	0	0	1	32	
IOWA	3	4	1	1	1	0	3	15	14	10	10	0	17	0	14	0	43	0	0	147	
KANSAS	0	0	0	0	0	0	0	0	0	0	0	13	9	18	4	0	9	0	1	64	
KENTUCKY	0	0	0	0	0	0	0	0	0	0	1	4	0	3	0	0	0	0	0	8	
LOUISIANA	0	0	0	0	0	0	0	32	0	0	0	0	0	0	0	2	0	0	0	34	
MARYLAND	0	1	0	0	0	0	6	5	5	8	13	8	5	6	5	3	13	6	0	84	
MISSISSIPPI	0	2	0	7	0	0	10	8	13	0	0	3	9	8	2	0	0	3	0	65	
MISSOURI	4	4	0	0	0	2	3	0	2	0	0	20	13	10	0	0	0	0	0	58	
MONTANA	0	0	0	0	0	0	1	1	0	0	1	0	1	0	0	0	0	0	0	4	
NEBRASKA	0	0	0	0	0	0	0	0	0	0	0	7	7	0	0	0	0	0	0	17	
NEVADA	0	0	0	0	0	0	0	0	0	0	0	2	3	1	0	0	2	0	0	8	
NEW JERSEY	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
NEW MEXICO	0	0	0	0	1	0	2	1	1	1	0	0	2	3	3	0	2	0	1	18	
NEW YORK	2	13	3	5	2	4	20	5	3	20	10	25	0	1	0	0	0	0	0	113	
NORTH CAROLINA	0	0	0	0	0	2	1	6	11	3	1	4	6	44	32	66	5	62	0	243	
NORTH DAKOTA	0	0	0	0	0	0	6	4	1	1	0	0	2	4	2	2	0	1	3	27	
NORTHERN MARIANAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	6	
OHIO	0	0	0	0	0	3	0	0	0	2	0	3	0	0	26	37	0	49	0	183	
OKLAHOMA	0	0	0	0	0	0	2	1	14	4	5	0	0	8	1	11	23	0	0	69	
OREGON	0	0	0	4	0	0	0	14	0	3	0	13	0	8	2	0	4	0	3	51	
PENNSYLVANIA	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	14	
RHODE ISLAND	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	4	
SOUTH CAROLINA	21	0	0	0	0	2	6	3	0	0	1	2	16	9	0	7	2	0	0	70	
SOUTH DAKOTA	0	0	0	0	0	0	0	2	1	0	0	0	0	3	0	0	0	0	0	8	
TENNESSEE	0	0	0	0	0	0	0	0	0	0	0	28	11	0	47	0	54	0	0	140	
TEXAS	0	16	0	0	0	0	0	19	0	0	2	2	0	172	3	30	23	0	3	270	
UTAH	2	1	0	0	0	0	0	2	2	1	0	0	0	0	0	0	0	0	0	12	
VERMONT	0	0	0	0	0	0	0	1	1	0	0	2	0	0	0	1	0	0	0	5	
VIRGINIA	0	4	0	1	0	7	1	0	0	1	0	13	16	19	20	6	6	0	0	94	
WASHINGTON	1	0	0	1	1	3	3	4	2	4	8	4	3	2	0	0	0	0	0	36	
WEST VIRGINIA	0	0	0	0	0	0	0	0	0	0	2	12	0	0	0	3	1	0	0	18	
WISCONSIN	0	0	0	0	0	1	0	2	1	0	0	8	0	0	1	0	7	0	3	45	
WYOMING	3	1	1	0	0	0	3	3	10	0	0	0	15	5	0	0	2	0	0	43	
TOTAL	46	48	7	21	11	31	125	203	120	102	75	137	227	442	225	301	150	428	6	2,821	

PLEASE NOTE THAT THERE ARE 36 SCHOOL BUSES THAT ARE INCLUDED IN THE LARGE BUS CATEGORY TOTAL. IN FY 1992, ALL STANDARD BUSES FOR MISSOURI AND OHIO ARE SCHOOL BUSES.

TABLE 52
OBLIGATIONS FOR VEHICLES
FISCAL YEARS 1965 - 1992
(Does not include Sections 16 and 18)

19-Mar-93

FY	BY PROGRAM							BY VEHICLE TYPE					
	TOTAL	Sec. 3	Sec. 5	Sec. 9A	Sec. 9	FAUS	Interstate Substitute	40'-35' Stand.	30' or Less	Vans	Articu-Tated	Trolley Style	Intercity Commuter
65	358	358	0	0	0	0	0	266	92	0	0	0	0
66	1110	1110	0	0	0	0	0	951	159	0	0	0	0
67	311	311	0	0	0	0	0	216	95	0	0	0	0
68	637	637	0	0	0	0	0	525	112	0	0	0	0
69	501	501	0	0	0	0	0	416	85	0	0	0	0
70	1487	1487	0	0	0	0	0	1435	52	0	0	0	0
71	2521	2521	0	0	0	0	0	2296	225	0	0	0	0
72	3502	3502	0	0	0	0	0	3235	267	0	0	0	0
73	4072	4072	0	0	0	0	0	3599	473	0	0	0	0
74	5816	5378	0	0	0	438	0	5026	634	6	150	0	0
75	4426	4307	99	0	0	20	0	3755	586	25	60	0	0
76	3318	2867	391	0	0	60	0	2926	181	73	138	0	0
T0	359	312	47	0	0	0	0	264	81	14	0	0	0
77	3798	3200	472	0	0	126	0	3264	410	74	50	0	0
78	3992	3620	331	0	0	41	0	3408	423	141	20	0	0
79	2939	1020	1611	0	0	99	209	2168	399	323	49	0	0
80	4223	1773	2191	0	0	78	181	3230	492	236	265	0	0
81	4611	2790	1647	0	0	45	129	3406	399	290	516	0	0
82	3250	1912	1290	0	0	11	37	2490	500	63	197	0	0
83	2863	1714	575	559	0	12	3	2131	254	248	230	0	0
84	2478	174	588	292	1371	17	36	1609	437	343	89	0	0
85	3051	83	449	134	2302	10	73	2139	485	306	97	24	0
86	3666	245	338	269	2788	4	22	2561	594	426	11	74	0
87	3641	236	0	0	3282	49	74	2673	395	439	76	58	0
88	3410	373	0	0	2997	19	21	1976	697	565	114	58	0
89	3343	411	0	0	2911	0	21	2206	434	591	37	75	0
90	3685	1078	0	0	2540	26	41	2236	663	718	52	16	0
91	3602	1426	0	0	2069	35	72	1648	767	1047	34	20	86
92	3062	801	0	0	2218	3	40	1728	573	705	5	11	40
Total	84,032	48,219	10,029	1,254	22,478	1,093	959	63,783	10,964	6,633	2,190	336	126

NOTE: (1) MEDIUM SIZED BUSES ARE INCLUDED IN SMALL BUSES.
(2) PRIOR TO 1985 TROLLEY STYLE BUSES WERE INCLUDED WITH STANDARD BUSES.
(3) INTERCITY COMMUTER BUS CATEGORY WAS ADDED IN FY 1991.
(3) IN FY 1992 SECTION 3 SMALL BUSES INCLUDE 8 SCHOOL BUSES.
(4) INCLUDED ARE 57 STANDARD AND 44 SMALL BUSES WHICH WERE BUDGETED IN THE MULTI YEAR FUNDING AGREEMENT AWARDED TO READING, PA AND PARTIALLY OBLIGATED IN FY 1992.

OBLIGATIONS FOR VEHICLES
 DOES NOT INCLUDE SECTIONS 16 OR 18
 FISCAL YEARS 1973-1992

FIGURE 52

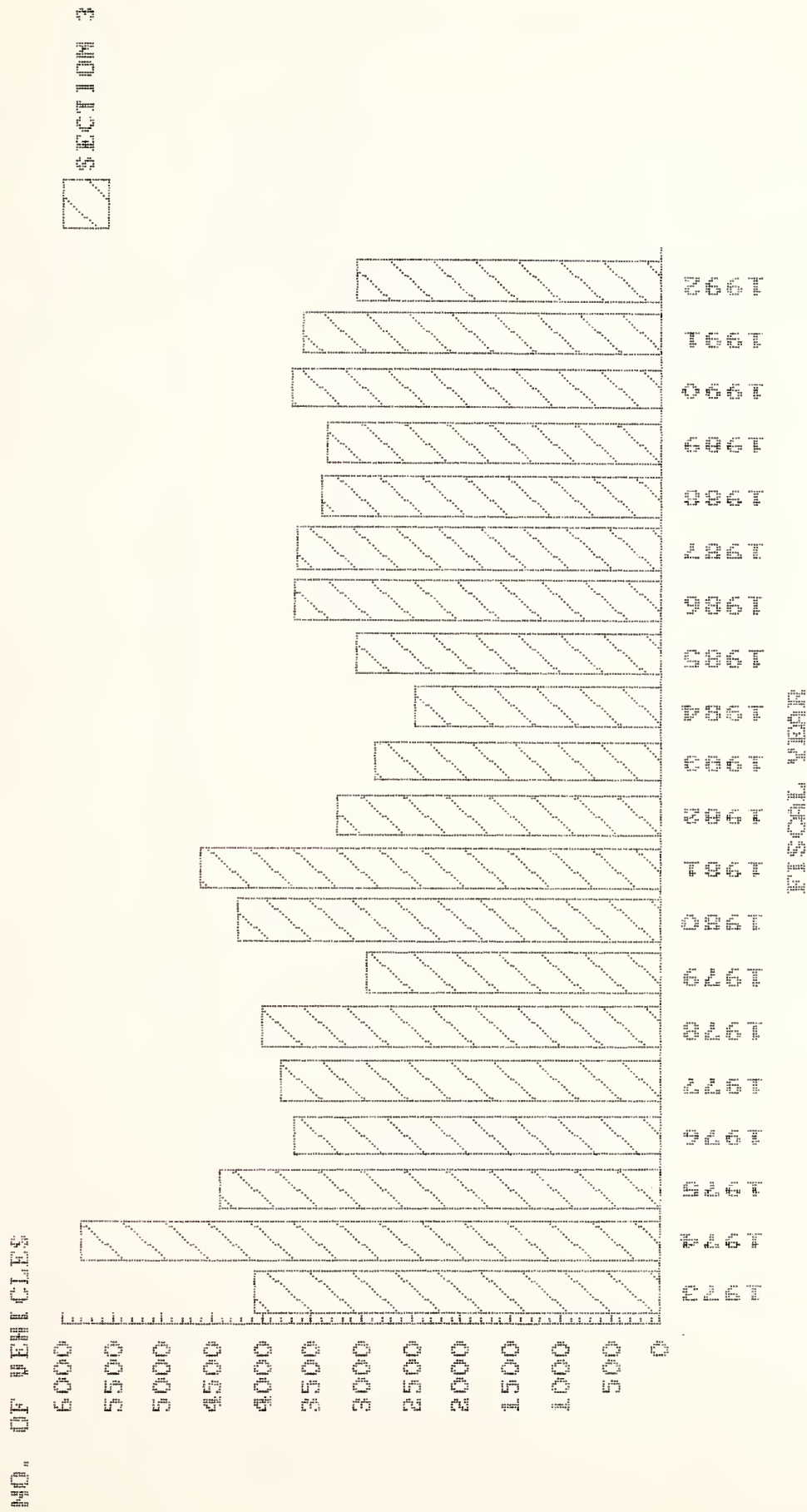


TABLE 53

NEW RAIL CARS BY TYPE AND FISCAL YEAR

FY	RAPID TRANSIT	LIGHT RAIL	COMMUTER ELECTRIC	COMMUTER DIESEL	DIESEL LOCO	* PEOPLE MOVER	TOTAL
65	64	0	0	0	0	0	64
66	400	0	0	0	0	0	400
67	0	0	35	0	0	0	35
68	226	0	144	0	0	0	370
69	260	0	123	0	0	0	383
70	0	0	309	0	0	0	309
71	0	80	237	0	0	0	317
72	420	0	64	25	0	0	509
73	650	150	15	36	13	0	864
74	200	45	170	5	2	0	422
75	140	0	160	20	0	0	320
76	0	0	58	50	22	0	130
77	71	0	0	0	8	0	79
77	320	48	50	2	9	0	429
78	125	141	0	90	23	0	379
79	326	0	0	91	19	0	436
80	16	26	36	0	0	0	78
81	204	26	0	80	7	0	317
82	414	55	8	48	24	0	549
83	50	26	0	15	0	0	91
84	103	0	0	0	22	0	125
85	76	0	0	0	0	0	76
86	135	0	0	37	6	0	178
87	0	26	0	0	7	0	33
88	138	2	0	0	0	0	140
89	157	31	90	15	6	15	314
90	61	0	22	30	3	0	116
91	0	24	0	10	0	2	36
92	0	14	0	0	0	0	14
TOTAL	4,556	694	0	1,521	554	17	7,513

* INCLUDES 4 ELECTRIC LOCOMOTIVES IN FY 1984; 3 IN FY 1989; AND 3 IN FY 1990.

NOTE: NOT INCLUDED ON THIS TABLE ARE 9 USED LOCOMOTIVES THAT WERE PURCHASED IN FY 1992.

TABLE 54

CUMULATIVE OBLIGATIONS FOR FERRY BOATS AND RELATED EQUIPMENT
FISCAL YEARS 1965-1992

GRANTEE	PURPOSE	CUMULATIVE FUNDING
GOLDEN GATE BRIDGE HIGHWAY AND TRANSIT DISTRICT (SAN FRANCISCO)	3 NEW FERRY BOATS, TERMINAL FACILITIES, MISCELLANEOUS RADAR AND PUBLIC ADDRESS EQUIPMENT, REFURBISH FERRY BOAT REPLACE TICKET AND VENDING MACHINES	34,825,066
MISSISSIPPI RIVER BRIDGE AUTHORITY (NEW ORLEANS) OR CRESCENT CITY CONNECTION	4 NEW FERRY BOATS, TERMINAL FACILITIES, RETROFIT BARGE, MISCELLANEOUS IMPROVEMENTS, OPERATING, MAINTENANCE	36,352,712
BRIDGEPORT, CONNECTICUT	FERRY TERMINAL AND PARKING FACILITY IMPROVEMENTS	152,000
CITY OF PORTLAND, MAINE CASCO BAY TRANSIT DISTRICT, AND PENOBSCOT BAY (MAINE DOT)	4 FERRY BOATS, ENGINEERING DESIGN, LAND ACQUISITION ;AND FERRY TERMINAL CONSTRUCTION, PURCHASE EQUIPMENT FOR FERRY TERMINAL, MODIFY FERRY BOAT	8,095,393
STATE OF MAINE MAINE (DOT)	1 FERRY BOAT, PIER AND FERRY BOAT MODIFICATIONS	1,392,399
BOSTON MBTA	LEASE FERRY BOAT FOR SERVICE BETWEEN NANTASKET AND BOSTON	159,999
TIDEWATER TRANSPORTATION DISTRICT COMMISSION (NORFOLK, VIRGINIA)	3 PEDESTRIAN FERRY BOATS CONSTRUCTION OF FERRY DOCK REPLACE 4 FERRY BOAT ENGINES	1,774,100
WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY (NANTUCKET, MA)	NANTUCKET FERRY SLIP AND TERMINAL RECONSTRUCTION	1,392,584
EASTERN UPPER PENINSULA TRANSPORTATION AUTHORITY (SAULT STE. MARIE, MI)	FERRY TERMINAL	1,070,000
NEW YORK CITY DEPARTMENT OF TRANSPORTATION	3 NEW FERRY BOATS, TERMINAL FACILITY IMPROVEMENTS, MISCELLANEOUS MODERNIZA- TION (STATEN ISLAND SERVICE)	41,153,398
VILLAGE OF OCEAN BEACH, NEW YORK	RECONSTRUCT FERRY TERMINAL BULKHEAD	45,000
CAMDEN, NEW JERSEY	DESIGN AND CONSTRUCT WATERFRONT AREA TRANSIT COMPLEX - PARKING GARAGE & FERRY PIER	7,707,000
PUERTO RICO PORTS AUTHORITY (SAN JUAN)	5 FERRY BOATS, TERMINAL FACILITY MISCELLANEOUS IMPROVEMENTS, ENGINEERING FOR EXPANSION, RECONSTRUCTION OF CATANO AND SAN JUAN TERMINALS. CONSTRUCTION OF HATO REY INTERMODAL AND ISLA GRAND MAINTENANCE FACILITY, ACQUISITION OF STRUCTURES AT ISLA GRAND SITE	53,015,896
TACOMA, WASHINGTON (PIERCE CO. PUBLIC WORKS)	TERMINAL IMPROVEMENTS PARTIAL PURCHASE OF PASSENGER FERRY	1,279,200
SEATTLE-TACOMA WASHINGTON (WASHINGTON DOT MARINE DIVISION)	8 NEW FERRY BOATS, TERMINAL IMPROVE- MENTS, ENGINEERING FOR EXPANSION, MISCELLANEOUS IMPROVEMENTS, LAND ACQUISITION, BUILD LOADING OVERHEAD TERMINAL EXPANSION, CONTROL SYSTEM REPLACEMENT, REFURBISH VESSEL, CONSTRUCTION OF PEDESTRIAN FACILITIES AND BUS ACCESS LANE AT TERMINAL	36,642,306
	TOTAL	225,057,053

TABLE 54-1

OBLIGATIONS FOR FERRY BOATS AND RELATED EQUIPMENT
FY 1984 THROUGH FY 1992

GRANTEE	PURPOSE	FISCAL YEAR	FUNDING SOURCE	\$ AMOUNT		
BRIDGEPORT, CT	FERRY TERMINAL AND PARKING FACILITY IMPROVEMENTS	1988	SECTION 9	152,000		
PORTLAND, ME	CONSTRUCT FERRY TERMINAL PURCHASE FERRY BOAT	1984	5	526,896		
		1984	9A	25,000		
	CONSTRUCT FERRY TERMINAL	1984	9	2,120,501		
		1985	3	376,884		
		1985	9	114,108		
PENOBSCOT BAY, ME	PURCHASE FERRY BOAT PARTIAL PURCHASE OF FERRY BOAT PARTIAL PURCHASE OF FERRY BOAT ADD'L FUNDS FOR CONSTRUCT OF FERRY VESSEL	1984	3	1,207,500		
		1985	9	88,000		
		1986	3	274,998		
		1992	3	533,336		
CASCOT BAY, ME	BUY EQUIPMENT FOR NEW TERMINAL PURCHASE AND CONSTRUCT FERRY BOAT AND FERRY BOAT MOD PURCHASE ONE FERRY BOAT	1987	9	92,632		
		1991	3	909,999		
		1991	9	58,800		
MAINE (ODT)	PURCHASE ONE FERRY BOAT PIER MODIFICATIONS	1988	3	900,000		
		1989	3	399,999		
	PURCHASE FERRY BOAT	1989	9	92,400		
		1990	3	999,999		
BOSTON MBTA	LEASE FERRY BOAT FOR SERVICE BETWEEN NANTASKET AND BOSTON	1991	3	159,999		
CAMDEN, NJ	DESIGN/CONSTRUCT WATERFRONT AREA TRANSIT COMPLEX PARKING GARAGE AND FERRY PIER	1989	3	7,707,000		
TIDEWATER TRANSPORTATION DISTRICT COMMISSION NORFOLK, VA	2 PEDESTRIAN BOATS PARTIAL FUNDING OF 2 PEDESTRIAN BOATS PURCHASE PEDESTRIAN FERRY BOAT ADD'L FUNDING FOR FERRY BOAT AND CONSTRUCT FERRY DOCK REPLACE 4 FERRY BOAT ENGINES	1984	9	560,000		
		1986	9	145,600		
		1989	9	440,000		
		1990	9	288,000		
		1990	3	340,500		
PUERTO RICO PORTS AUTH. AND DEPT. OF TRANSPORT. AND PUBLIC WORKS	TERMINAL CONSTRUCTION AND UTILITY RELOCATION TERMINAL CONSTRUCTION AND UTILITY RELOCATION CONSTRUCT TERMINAL AND VESSEL PURCH FERRY BOAT AND IMPROVEMENTS AT LAGOS DOS BOCAS ADD'L FUNDS FOR CONSTRUCT OF TERMINAL AND VESSEL RECONSTRUCT CATANO AND SAN JUAN TERMINALS PURCHASE FERRY BOAT CONSTRUCT FERRY MAINTENANCE FACILITY CONSTRUCT OF HATA REY INTERMODAL TERMINAL, PARTIAL CONSTRUCT ISLA GRANDE MAINT FACILITY, AND ACQUIRE STRUCTURES AT THE ISLA GRANDE SITE ADD'L FUNDS FOR CONSTRUCT OF FERRY BOAT MAINTENANCE FACILITY PURCHASE OF FERRY BOAT	1985	9	6,427,200		
		1986	9	3,732,848		
		1987	9	2,600,000		
		1987	18	1,240,000		
		1988	9	4,260,000		
		1989	9	1,134,400		
		1989	18	835,310		
		1991	9	2,023,200		
		1990	9	2,808,000		
		1992	9	2,547,200		
		1992	18	1,000,000		
		MISSISSIPPI RIVER BRIDGE AUTHORITY (NEW ORLEANS) CRESCENT CITY CONNECTION	VESSEL MODIFICATION AND GENERAL IMPROVEMENTS VESSEL IMPROVEMENTS INSTALL ALARM SYSTEMS OPERATION AND MAINTENANCE OPERATION AND MAINTENANCE OPERATION AND MAINTENANCE OPERATION AND MAINTENANCE OPERATION AND MAINTENANCE OPERATION AND MAINTENANCE	1984	5	2,842,036
1985	9			773,700		
1986	9			2,474,628		
1987	9			744,987		
1988	9			744,987		
1989	9			678,131		
1990	9			671,841		
1991	9			671,841		
1992	9			893,401		
GOLDEN GATE BRIDGE HIGHWAY AND TRANSIT DISTRICT (SAN FRANCISCO)	FERRY DIESEL CONVERSION AND VESSEL IMPROVEMENT VESSEL IMPROVEMENTS FERRY AND VESSEL IMPROVEMENTS OPERATION AND MAINTENANCE RADAR AND PUBLIC ADDRESS EQUIPMENT REFURBISH FERRY BOAT REPLACE AND BUY ADD'L TICKET VENDING MACHINES	1984	9	2,515,400		
		1985	9	767,200		
		1986	9	473,000		
		1987	9	64,000		
		1988	9	135,200		
		1989	9	484,800		
		1992	FAUS	256,000		
		1992				
SEATTLE-TACOMA WASHINGTON (WASH DOT MARINE DIV.)	PURCHASE FERRY BOAT PURCHASE 2 PASSENGER FERRY BOATS LAND ACQUISITION FOR BREHERTON FERRY TERMINAL, TERMINAL EXPANSION CONSTRUCT PHASE II OVERHEAD LOADING AT KINGSTON TERMINAL PARTIAL PURCHASE OF PASSENGER ONLY FERRY FERRY TERMINAL EXPANSION, REFURBISH FERRY VESSEL LAND ACQUISITION, CONTROL SYSTEM REPLACEMENT CONSTRUCT PASSENGER-ONLY FLOAT AT SEATTLE FERRY TERMINAL CONSTRUCT PEDESTRIAN FACILITY AT KINGSTON FERRY TERMINAL CONSTRUCT BUS ACCESS LANE AT WINSLOW FERRY TERMINAL REFURBISH FERRY VESSEL	1986	9	2,904,775		
		1987	9	4,373,596		
		1987	9	120,932		
		1988	9	6,053,155		
		1990	9	1,200,000		
		1991	9	1,164,000		
		1992	3	2,279,996		
		1992	9	1,651,204		
		TACOMA, WASHINGTON (PIERCE CO. PUBLIC WORKS)	TERMINAL IMPROVEMENTS TERMINAL IMPROVEMENTS TERMINAL IMPROVEMENTS	1984	9A	125,000
					9	343,800
1985	9			368,000		
1986	9			248,000		
1987	9			194,400		
TOTAL				83,340,319		

TABLE 55

FUNDS OBLIGATED FOR BUSWAYS FROM FY 1970 THROUGH FY 1992 (IN \$MILLIONS)

CITY	BUSWAY	FISCAL YEAR	FUNDING PROGRAM	AMOUNT
PITTSBURGH, PA	SOUTH BUSWAY	1970 TO	SEC 3	21.2
	EAST BUSWAY	1983	3	92.0
DALLAS, TX	CONSTRUCTION EAST R L THORTON HOV	1991	9	2.6
HOUSTON, TEXAS	NORTH FREEWAY PHASE 1 AND 2	1982	5	28.7
	PHASE 3	1984	9	13.0
	PHASE 4 EXTENDS HOV LANE	1987	3	46.8
	CONSTRUCTION OF COUNTERFLOW LANE	1978	5	1.4
	KATY FREEWAY HOV SIGNALIZATION	1982	3	0.4
	PHASE 3 T-RAMP AND PARK AND RIDE LOT EXPANSION	1984	9	8.4
	NORTHWEST FREEWAY TRANSITWAY, HOV AND CORRIDOR IMPROVEMENTS	1984	3	5.5
		1985	3	35.0
	SOUTHWEST FREEWAY	1986	9	26.3
		1986	3	62.0
	1987	5	2.5	
	EASTEX FREEWAY HOV	1990	9	20.4
		1992	9	8.1
	WESTPARK HOV LANE	1992	3	6.4
DENVER, COLO	NORTH I-25 BUSWAY/HOV PROJECT	1987 TO	3	70.0
		1991		
SAN BERNARDINO	SAN BERNARDINO FREEWAY/ 11 MILE EXPRESS BUSWAY PROJECT	1971 TO	3	10.9
		1974		
SEATTLE, WASH	BUS TUNNEL 1.6 MILE	1982	8	0.5
		1983	3	1.5
		1985	3	20.0
		1986	3	23.6
		1987	3	67.4
		1988	3	67.2
		1989	3	17.8
TOTAL				659.6

TABLE 56
NUMBER OF GRANTS AWARDED BY PROGRAM
1982 - 1992

FISCAL YEAR	SEC. 3	SEC. 5	SEC. 9	SEC. 9A	SEC. 16	SEC. 18	SEC. 8	INTERSTATE TRANSFER	FED. AID URBAN SYSTEMS	TOTAL
1982	263	802	0	0	57	0	376	46	14	1,558
1983	215	706	0	270	54	0	353	44	13	1,655
1984	101	534	360	195	53	81	268	23	9	1,624
1985	49	401	465	101	62	77	231	36	1	1,423
1986	84	255	602	112	57	74	236	20	3	1,443
1987	53	0	599	0	55	73	244	18	4	1,046
1988	75	0	624*	0	56	86	270	23	3	1,137
1989	94	0	579*	0	54	68	272	20	1	1,088
1990	118	0	547*	0	54	65	264	24	2	1,074
1991	108	0	524*	0	49	58	223	13	5	980
1992	132	0	583*	0	52	56	52	9	2	886
TOTAL	1,292	2,698	4,883	678	603	638	2,789	276	57	13,914

* INCLUDES 9B

NOTE: STARK-HARRIS GRANTS NOT INCLUDED

FTA REGIONAL OFFICES

The 10 FTA Regional Offices listed below work with local transit officials in developing and processing grant applications. For more information about the FTA program in general, please contact the Office of Public Affairs, Federal Transit Administration, 400 Seventh Street, S.W., Washington, D.C., 20590 or call (202) 366-4043.

EASTERN AREA

Region 1

Connecticut, Massachusetts, Maine, New Hampshire, Rhode Island, and Vermont. FTA Region 1 Office, 55 Broadway, Suite 920, Kendall Square, Cambridge, Massachusetts 02142.
telephone (617) 494-2055 fax (617) 494-2865

Region 2

New York, New Jersey, and Virgin Islands. FTA Region 2 Office, 26 Federal Plaza, Suite 29-40, New York 10278.
telephone (212) 264-8162 fax (212) 264-8973

SOUTHEASTERN AREA

Region 3

Delaware, District of Columbia, Maryland, Pennsylvania, Virginia, and West Virginia. FTA Region 3 Office, 1760 Market Street, Suite 500, Philadelphia, Pennsylvania 19103.
telephone (215) 656-6900 fax (215) 656-7260

Region 4

Alabama, Florida, Georgia, Kentucky, Mississippi, North Carolina, Puerto Rico, South Carolina, and Tennessee. FTA Region 4 Office, 1720 Peachtree Road, NW, Suite 400, Atlanta, Georgia 30309.
telephone (404) 347-3948 fax (404) 347-7849

CENTRAL AREA

Region 5

Illinois, Indiana, Minnesota, Michigan, Ohio, and Wisconsin. FTA Region 5 Office, 55 East Monroe St. Room 1415 Chicago, Illinois 60603
telephone (312) 353-2789 fax (312) 886-0351

MIDWESTERN AREA

Region 6

Arkansas, Louisiana, New Mexico, Oklahoma, and Texas.
FTA Region 6 Office, 524 E. Parkview Place, Suite 175
Arlington, Texas 76011
telephone (817) 334-3787 fax (817) 334-3129

Region 7

Iowa, Kansas, Missouri, and Nebraska. FTA Region 7 Office,
6301 Rockhill Road, Suite 303, Kansas City, Missouri 64131.
telephone (816) 926-5053 fax (816) 926-7388

Region 8

Arizona, Colorado, Montana, Nevada, North Dakota, South Dakota,
Utah, and Wyoming. FTA Region 8 Office, Columbine Place,
216 Sixteenth Street, Suite 650, Denver, Colorado 80202
telephone (303) 844-3242 fax (303) 844-4217

Region 9

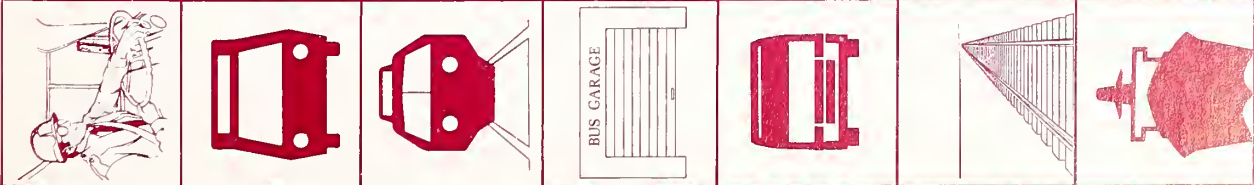
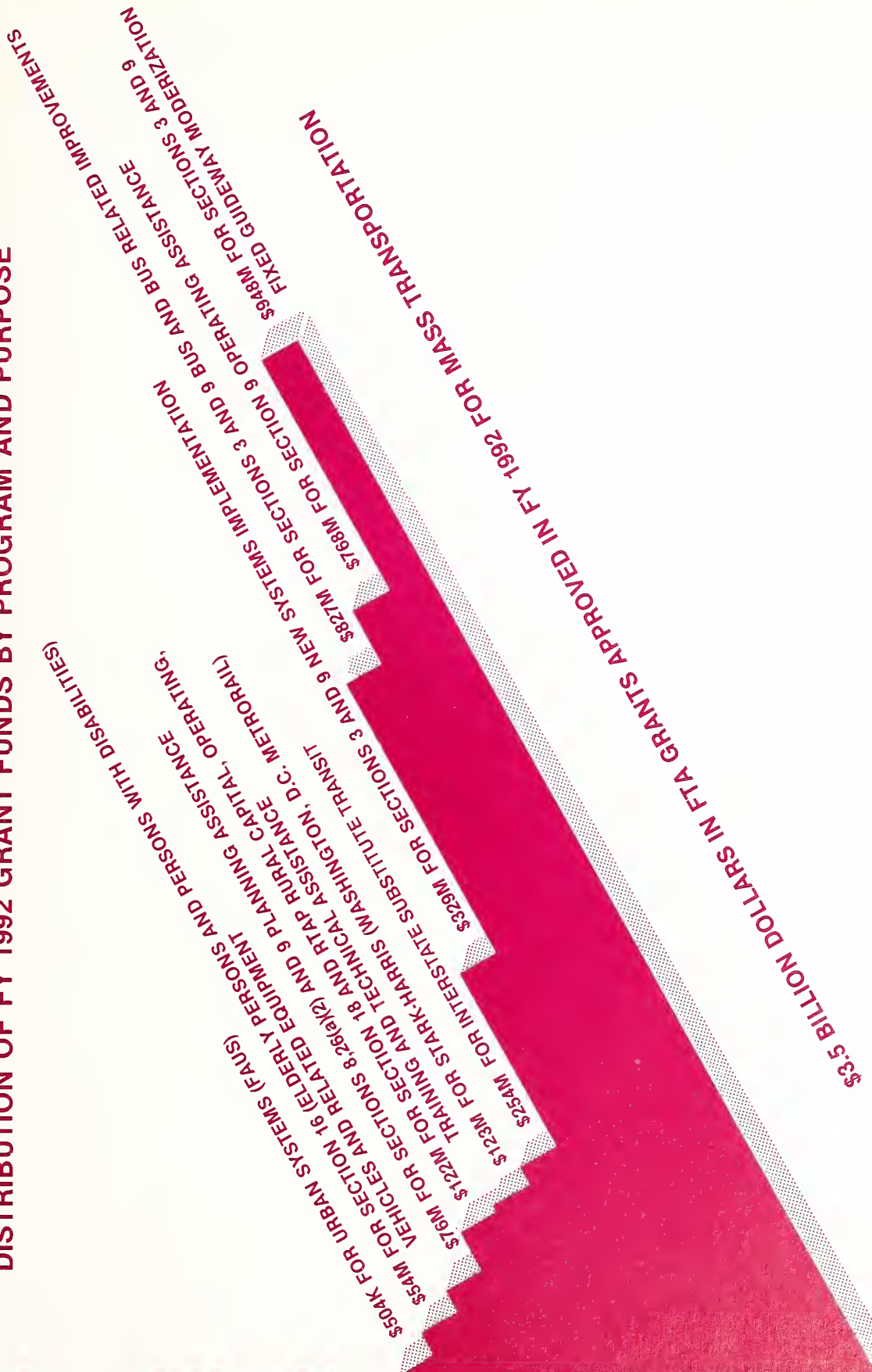
California, Hawaii, Guam, American Samoa and North Marianas.
FTA Region 9 Office, 211 Main Street, Suite 1160, San Francisco,
California 94105.
telephone (415) 744-3133 fax (415) 744-2726

Region 10

Alaska, Idaho, Oregon and Washington. FTA Region 10 Office,
915 2nd Avenue, Suite 3142, Seattle, Washington 98174.
telephone (206) 220-7954 fax (206) 220-7959



DISTRIBUTION OF FY 1992 GRANT FUNDS BY PROGRAM AND PURPOSE



\$3.5 BILLION DOLLARS IN FTA GRANTS APPROVED IN FY 1992 FOR MASS TRANSPORTATION



00399548