



NATIONAL TRANSIT DATABASE



PROFILES THIRTY LARGEST AGENCIES



FOR THE 2000 REPORT YEAR



Transit Profiles

The Thirty Largest Agencies – 2000 Report Year

Introduction

This volume consists of transit profiles for each of the top thirty transit agencies filing a National Transit Database Report for the 2000 Report Year (January 1 through December 31, 2000). These agencies were selected based on operating funds expended. Each profile consists of general, financial, and modal data, as well as performance and trend indicators for the year.

For the 2000 Report Year, 592 transit agencies submitted reports to the National Transit Database. Of these, 67 received waivers from detailed reporting because they operated nine or fewer vehicles across all modes of service. Another 7 were excluded after extensive review and validation raised questions concerning the data submitted. Consequently, 518 transit agencies compose the full database for the 2000 Report Year.

The transit profiles in this document are listed numerically by NTD ID number. Transit agencies are listed by their legal name as reported to the National Transit Database Program and include their acronym, if known.

The left side of each profile (System Wide Information) contains both general and financial information. General information includes urbanized area statistics, service area statistics, service consumption, service supplied, and vehicles operated in maximum service. Financial information includes fare revenues earned, sources of operating funds expended, summary of operating expenses, sources of capital funds expended, and uses of capital funds. Two charts depict sources of operating funds expended and capital funds expended. No chart appears when an agency's report indicates a zero value or only one source of funds.

The right side of each profile (Modal Information) presents selected transit agency characteristics by mode, including selected financial and service characteristics. Due to space limitations a maximum of four modes are shown, based on operating expenses. Bus and Heavy Rail modes always appear in columns one and two if operated by an agency. Performance measures are derived from individual mode characteristics and represent service efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures during the past five years for the modes shown in columns one and two. Anomalies may exist in these graphs as a result of one or more of the following: (1) a report may not have been received for a particular year; (2) a waiver may have been granted; and (3) following validation, data may have been partially or completely deleted.

Data whose reliability is deemed questionable is included in the profiles followed by a "Q." The data affected are those where the transit agency failed to respond satisfactorily to questions raised during the validation process and/or did not collect the data in accordance with FTA's definitions and requirements. In addition to data deemed questionable, it may also have been waived, deleted or not reported, which is noted by the following codes:

Code	Indication
Q	Questionable
W	Waived
D	Deleted (Some or all data was deleted.)
N	Not reported

For transit agencies that have purchased transportation contracts where the contractor files a separate NTD report, the profile shows aggregated data for the agency and transportation contractor. This provides a more complete picture of financial performance (operating funds expended and operating expenses) and service supplied and consumed. When an aggregate profile is provided, there will be an asterisk following the agency name, and the particular contractors will be listed. The Urbanized Area Statistics, Service Area Statistics, Sources of Operating Funds Expended, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital

Transit Profiles

The Thirty Largest Agencies – 2000 Report Year

Funds are those of the transit agency buying the service. All other items are aggregated data or computations using the aggregated data. However, there likely are differences in operating expenses between the transit agency and its contractor(s) due to other costs incurred by the transit agency as a buyer of service, profits by the contractor, and different fiscal years.

Appendix A provides an aggregate profile for the thirty largest transit agencies (and their purchased transportation contractors when applicable) included in the 2000 database. Appendix B provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database Report, as well as the algorithms used in calculating the items. Appendix C provides a cross-reference for each data item in the aggregated profiles included in this report. Formulas are included for derived data items.

Additional National Transit Database publications available from FTA include: *The National Transit Database Data Tables*; *The National Transit Summaries and Trends*; and *Transit Profiles for the 2000 Report Year*. All are published annually and available for viewing and download on the World Wide Web at <http://www.ntdprogram.com>.

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Transit Profiles
The Thirty Largest Agencies

King County Department of Transportation - Metro Transit Division (KC Metro)

Chief Executive Officer, Rick C. Walsh
General Manager, Metro Transit Division
(206)694-1619

ID Number: 0001
www.kcmetro.com
201 South Jackson Street, Walkstop K5C-TR-0415
Seattle, WA 98104-3656

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census	
Seattle, WA	588
Square Miles	1,744,086
Population	18
Population Ranking out of 405 UZAs	

Service Area Statistics	
Square Miles	2,134
Population	1,685,000

Service Consumption	
Annual Passenger Miles	565,110,967
Annual Unlinked Trips	103,030,144
Average Weekday Unlinked Trips	345,227
Average Saturday Unlinked Trips	163,845
Average Sunday Unlinked Trips	115,315

Service Supplied	
Annual Vehicle Revenue Miles	53,431,986
Annual Vehicle Revenue Hours	3,783,534
Vehicles Available for Maximum Service	3,114
Vehicles Operated in Maximum Service	2,360
Base Period Requirement	643

Characteristics

Fare Revenues Earned	\$70,785,424
Directly Operated	636,637
Purchased Transportation	\$71,422,061
Total Fare Revenues Earned	
Sources of Operating Funds Expended	
Passenger Fares	\$71,190,509
Local Funds	217,292,265
State Funds	478,377
Federal Assistance ¹	19,153,291
Other Funds	39,510,098
Total Operating Funds Expended	\$347,624,530

Summary of Operating Expenses	\$220,066,260
Salaries, Wages and Benefits	32,311,236
Materials and Supplies	37,146,156
Purchased Transportation	42,874,092
Other Operating Expenses	\$332,397,744
Total Operating Expenses	\$15,226,786
Reconciling Cash Expenditures	
Sources of Capital Funds Expended	
Local Funds	\$32,106,435
State Funds	0
Federal Assistance ²	37,079,753
Total Capital Funds Expended	\$69,186,188

Modal Information

Characteristics

Operating Expense	\$243,983,571
Capital Funding	\$59,040,908
Annual Passenger Miles	460,124,637
Annual Vehicle Revenue Miles	32,349,611
Annual Unlinked Trips	73,287,151
Average Weekday Unlinked Trips	245,342
Annual Vehicle Revenue Hours	2,401,601
Fixed Guideway Directional Route Miles	3.4
Vehicles Available for Maximum Service	1,028
Average Fleet Age in Years	4.2
Vehicles Operated in Maximum Service	931
Peak to Base Ratio	1.8
Percent Spares	10%
Incidents	623
Patron Fatalities	0

Performance Measures

Service Efficiency	\$7.54
Operating Expense per Vehicle Revenue Mile	\$12.73
Operating Expense per Vehicle Revenue Hour	\$84.44

Cost Effectiveness	\$0.53
Operating Expense per Passenger Mile	\$1.00
Operating Expense per Unlinked Passenger Trip	\$3.33

Service Effectiveness	2.27
Unlinked Passenger Trips per Vehicle Revenue Mile	7.57
Unlinked Passenger Trips per Vehicle Revenue Hour	30.52

Characteristics

Operating Expense	\$243,983,571
Capital Funding	\$59,040,908
Annual Passenger Miles	460,124,637
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Performance Measures

Service Efficiency	\$7.54
Operating Expense per Vehicle Revenue Mile	\$12.73
Operating Expense per Vehicle Revenue Hour	\$84.44

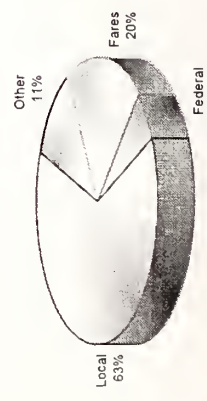
Cost Effectiveness	\$0.53
Operating Expense per Passenger Mile	\$1.00
Operating Expense per Unlinked Passenger Trip	\$3.33

Service Effectiveness	2.27
Unlinked Passenger Trips per Vehicle Revenue Mile	7.57
Unlinked Passenger Trips per Vehicle Revenue Hour	30.52

Vehicles Operated in Maximum Service

Directly Operated	1,786
Purchased Transportation	574
Bus	0
Vanpool	931
Demand Response	0
Trolleybus	131
Light Rail	3
Total	2,360

Sources of Operating Funds Expended

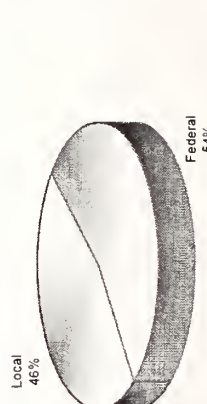


¹ Excludes Federal capital funds used to pay for operating expenses

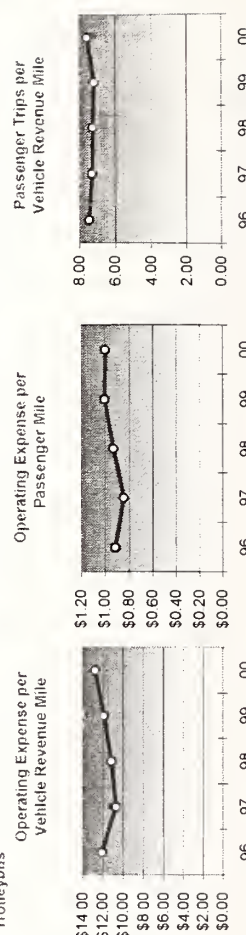
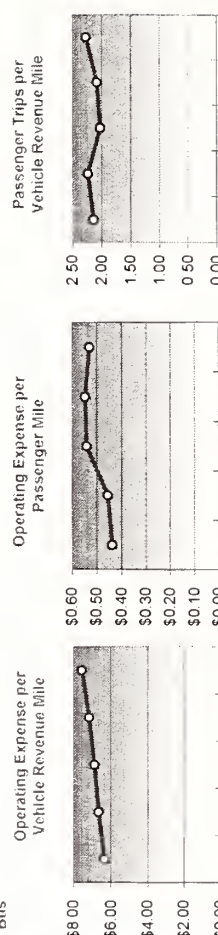
Uses of Capital Funds

Rolling Stock	\$38,570,998
Bus	3,297,355
Vanpool	16,986
Demand Response	381,584
Trolleybus	0
Light Rail	0
Total	\$42,266,923

Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses



Data Source: 2000 National Transit Database
9/28/2001 12:28

Tri-County Metropolitan Transportation District of Oregon (Tri-Met)

ID Number: 0008
 www.tri-met.org
 4012 Southeast 17th Avenue
 Portland, OR 97267

Chief Executive Officer: Fred Hansen,
 General Manager
 (503)952-4931

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census	
Portland-Vancouver, OR-WA	388
Square Miles	1,172,158
Population	29
Population Ranking out of 405 UZAs	

Service Area Statistics

Annual Passenger Miles	355,245,240
Annual Unlinked Trips	86,917,412
Average Weekday Unlinked Trips	277,849
Average Saturday Unlinked Trips	178,212
Average Sunday Unlinked Trips	108,963
Service Supplied	
Annual Vehicle Revenue Miles	32,812,346
Vehicles Available for Maximum Service	2,464,954
Peak to Base Ratio	915
Patron Fatalities	771
Incidents	378

Modal Information

Characteristics

Operating Expense	\$146,744,971
Capital Funding	\$41,340,661
Annual Passenger Miles	\$111,521,414
Annual Vehicle Revenue Miles	140,859,890
Annual Unlinked Trips	5,052,156
Average Weekday Unlinked Trips	24,362,806
Annual Vehicle Revenue Hours	73,562
Fixed Guideway Directional Route Miles	291,964
Vehicles Available for Maximum Service	64,9
Average Fleet Age in Years	72
Vehicles Operated in Maximum Service	9,5
Percent Spares	56
Incidents	1,3
Patron Fatalities	29%
	72
	1
	0

Financial Information

Fare Revenues Earned

Directly Operated	\$46,667,174
Purchased Transportation	100,016
Total Fare Revenues Earned	\$46,767,190

Sources of Operating Funds Expended

Passenger Fares	\$46,767,190
Local Funds	134,333,323
State Funds	1,942,667
Federal Assistance ¹	23,369,730
Other Funds	21,202,884
Total Operating Funds Expended	\$227,615,794

Summary of Operating Expenses

Salaries, Wages and Benefits	\$143,786,491
Materials and Supplies	17,587,161
Purchased Transportation	16,039,333
Other Operating Expenses	26,711,860
Total Operating Expenses	\$204,124,965

Reconciling Cash Expenditures

Sources of Capital Funds Expended	\$23,490,829
Local Funds	\$103,818,526
State Funds	645,004
Federal Assistance ²	23,996,803
Total Capital Funds Expended	\$128,460,333

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$6.42
Operating Expense per Vehicle Revenue Hour	\$79.54

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.71
Operating Expense per Unlinked Passenger Trip	\$2.37

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.70
Unlinked Passenger Trips per Vehicle Revenue Hour	33.51

Use of Capital Funds

Facilities and Other

Rolling Stock	\$1,005,625
Demand Response	1,869,476
Light Rail	111,521,414
Total	\$2,875,101

Bus

Operating Expense per Vehicle Revenue Mile	\$7.00
Operating Expense per Passenger Mile	\$0.60
Operating Expense per Unlinked Passenger Trip	\$0.40
Passenger Trips per Vehicle Revenue Mile	3.50

Light Rail

Operating Expense per Vehicle Revenue Mile	\$14.00
Operating Expense per Passenger Mile	\$0.40
Operating Expense per Unlinked Passenger Trip	\$0.30
Passenger Trips per Vehicle Revenue Mile	8.00

Use of Operating Funds

Sources of Operating Funds Expended

Local	59%
State	21%
Federal	10%
Other	9%

Sources of Capital Funds Expended

Local	80%
State	1%
Federal	19%

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Washington State Ferries (WSF)

Chief Executive Officer: Paul Green
 Director/CEO
 (206)515-3401

ID Number: 0035
 www.wsbti.wa.gov/ferries/index.cfm
 2011 Scofield Avenue
 Seattle, WA 98121-1081

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census	
Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking out of 405 UZAs	18
Other UZAs Served:	60

Service Area Statistics	
Square Miles	101
Population	3,190,000

Service Consumption	
Annual Passenger Miles	131,380,206
Annual Unlinked Trips	15,197,994
Average Weekday Unlinked Trips	40,667
Average Saturday Unlinked Trips	47,960
Average Sunday Unlinked Trips	39,410

Service Supplier	
Annual Vehicle Revenue Miles	1,227,814
Annual Vehicle Revenue Hours	146,000
Vehicles Available for Maximum Service	28
Vehicles Operated in Maximum Service	28
Base Period Requirement	19

Modal Information

Financial Information

Fare Revenues Earned	\$22,892,421
Directly Operated	0
Purchased Transportation	\$22,892,421
Total Fare Revenues Earned	
Sources of Operating Funds Expended	
Passenger Fares	\$22,892,421
Local Funds	0
State Funds	52,000,000
Federal Assistance ¹	0
Other Funds	67,154,955
Total Operating Funds Expended	\$142,047,379

Summary of Operating Expenses	
Salaries, Wages and Benefits	\$95,498,014
Materials and Supplies	40,121,717
Purchased Transportation	0
Other Operating Expenses	6,427,648
Total Operating Expenses	\$142,047,379

Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	88,287,085
Federal Assistance ²	19,023,111
Total Capital Funds Expended	\$107,310,196

Characteristics

Operating Expense	\$142,047,379
Capital Funding	\$107,310,196
Annual Passenger Miles	131,380,206
Annual Vehicle Revenue Miles	1,227,814
Annual Unlinked Trips	15,197,994
Average Weekday Unlinked Trips	40,667
Annual Vehicle Revenue Hours	146,000
Fixed Guideway Directional Route Miles	245.8
Vehicles Available for Maximum Service	28
Average Fleet Age in Years	29.6
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	1.1
Percent Spares	0%
Incidents	482
Patron Fatalities	0

Performance Measures

Service Efficiency	\$115.69
Operating Expense per Vehicle Revenue Mile	\$972.93
Operating Expense per Vehicle Revenue Hour	
Cost Effectiveness	
Operating Expense per Passenger Mile	\$1.08
Operating Expense per Unlinked Passenger Trip	\$9.35
Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	12.38
Unlinked Passenger Trips per Vehicle Revenue Hour	104.10

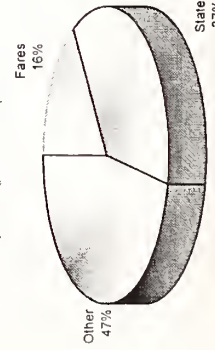
Vehicles Operated in Maximum Service

Ferry Boat	Directly Operated	28	Purchased Transportation	0	Rolling Stock	\$72,128,935	Facilities and Other	\$35,181,261	Total	\$107,310,196
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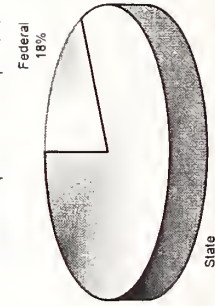
Uses of Capital Funds

Ferry Boat	Rolling Stock	\$72,128,935	Facilities and Other	\$35,181,261	Total	\$107,310,196
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Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Massachusetts Bay Transportation Authority (MBTA)

ID Number: 1003
www.mbta.com
10 Park Plaza
Boston, MA 02116

Chief Executive Officer: Robert H. Prince,
General Manager
(617)222-5176

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census	
Boston, MA	891
Square Miles	2,775,370
Population	10
Population Ranking out of 405 UZAs	38, 82, 111, 139, 153, 260, 310
Other UZAs Served:	

Service Area Statistics	
Square Miles	1,038
Population	2,602,487

Service Consumption	1,677,781,807
Annual Passenger Miles	354,860,333
Annual Unlinked Trips	1,188,122
Average Weekday Unlinked Trips	656,921
Average Saturday Unlinked Trips	455,920

Service Supplied	84,720,460
Annual Vehicle Revenue Miles	5,103,513
Vehicles Available for Maximum Service	2,769
Vehicles Operated in Maximum Service	2,159
Base Period Requirement	784

Modal Information

Characteristics

Operating Expense	\$213,480,384
Capital Funding	\$3,433,701
Annual Passenger Miles	299,034,304
Annual Vehicle Revenue Miles	27,206,991
Annual Unlinked Trips	100,718,436
Average Weekday Unlinked Trips	333,682
Annual Vehicle Revenue Hours	2,380,913
Fixed Guideway Directional Route Miles	13.9
Vehicles Available for Maximum Service	1,126
Average Fleet Age in Years	9.8
Vehicles Operated in Maximum Service	901
Peak to Base Ratio	2.4
Percent Spares	25%
Incidents	343
Patron Fatalities	0

Performance Measures

Service Efficiency	\$7.85
Operating Expense per Vehicle Revenue Mile	\$89.66
Operating Expense per Passenger Mile	\$0.71
Operating Expense per Unlinked Passenger Trip	\$2.12

Service Effectiveness	3.70
Unlinked Passenger Trips per Vehicle Revenue Mile	6.69
Unlinked Passenger Trips per Vehicle Revenue Hour	147.20

Modal Information

Characteristics

Operating Expense	\$194,838,980
Capital Funding	\$65,647,520
Annual Passenger Miles	473,924,299
Annual Vehicle Revenue Miles	20,863,407
Annual Unlinked Trips	138,259,519
Average Weekday Unlinked Trips	448,385
Annual Vehicle Revenue Hours	939,246
Fixed Guideway Directional Route Miles	76.3
Vehicles Available for Maximum Service	408
Average Fleet Age in Years	17.9
Vehicles Operated in Maximum Service	320
Peak to Base Ratio	2.1
Percent Spares	28%
Incidents	744
Patron Fatalities	1

Performance Measures

Service Efficiency	\$9.43
Operating Expense per Vehicle Revenue Mile	\$207.44
Operating Expense per Passenger Mile	\$0.41
Operating Expense per Unlinked Passenger Trip	\$1.41

Service Effectiveness	6.69
Unlinked Passenger Trips per Vehicle Revenue Mile	1.67
Unlinked Passenger Trips per Vehicle Revenue Hour	174.43

Modal Information

Characteristics

Operating Expense	\$175,767,711
Capital Funding	\$65,229,518
Annual Passenger Miles	715,045,255
Annual Vehicle Revenue Miles	21,832,809
Annual Unlinked Trips	36,416,816
Average Weekday Unlinked Trips	129,474
Annual Vehicle Revenue Hours	657,785
Fixed Guideway Directional Route Miles	710.2
Vehicles Available for Maximum Service	440
Average Fleet Age in Years	9.9
Vehicles Operated in Maximum Service	379
Peak to Base Ratio	1.9
Percent Spares	16%
Incidents	211
Patron Fatalities	0

Performance Measures

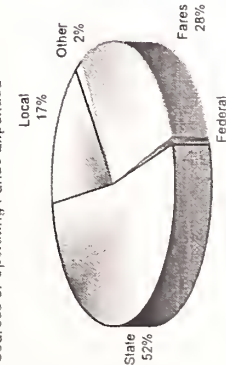
Service Efficiency	\$8.05
Operating Expense per Vehicle Revenue Mile	\$267.21
Operating Expense per Passenger Mile	\$0.56
Operating Expense per Unlinked Passenger Trip	\$1.21

Service Effectiveness	11.63
Unlinked Passenger Trips per Vehicle Revenue Mile	1.67
Unlinked Passenger Trips per Vehicle Revenue Hour	174.43

Vehicles Operated in Maximum Service

Directly Operated	769
Purchased Transportation	132
Total	901
Bus	320
Heavy Rail	379
Commuter Rail	0
Demand Response	0
Light Rail	154
Trolleybus	23
Ferry Boat	0
Total	1,645

Sources of Operating Funds Expended

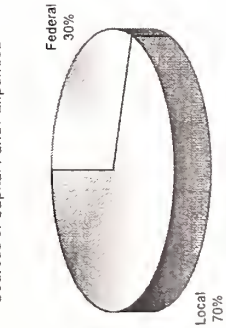


¹ Excludes Federal capital funds used to pay for operating expenses.

Uses of Capital Funds

Facilities and Other	\$1,443,196
Rolling Stock	\$1,990,505
Bus	5,255,636
Heavy Rail	2,672,943
Commuter Rail	0
Demand Response	0
Light Rail	10,755,489
Trolleybus	47,468,915
Ferry Boat	107,761,282
Total	\$20,674,573

Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.

New York City Transit * (NYCT)

Purchased transportation providers included in this profile: American Transit, Inc. (2173) and Atlantic Paratrans, Inc. (2159)

ID Number: 2008
www.ncta.nyc.ny.us
370 Jay Street
Brooklyn, NY 11201

Chief Executive Officer: Lawrence G. Reuler
President
(718)330-4321

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census	
New York, NY--Northeastern NJ	2,967
Square Miles	16,044.012
Population	1
Population Ranking out of 405 UZAs	

Service Area Statistics	
Square Miles	322
Population	7,322,000
Service Consumption	
Annual Passenger Miles	9,871,055,975
Annual Unlinked Trips	2,501,108,354
Average Weekday Unlinked Trips	8,210,109
Average Saturday Unlinked Trips	4,186,677
Average Sunday Unlinked Trips	3,258,700

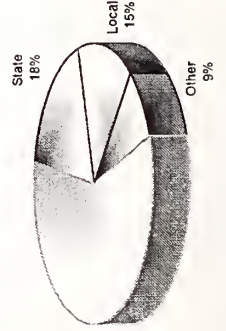
Service Supplied	
Annual Vehicle Revenue Miles	438,117,524
Annual Vehicle Revenue Hours	31,667,548
Vehicles Available for Maximum Service	10,881
Vehicles Operated in Maximum Service	9,281
Base Period Requirement	5,701

Summary of Operating Expenses	
Salaries, Wages and Benefits	\$3,285,141,013
Materials and Supplies	344,828,071
Purchased Transportation	84,284,516
Other Operating Expenses	(216,082,211)
Total Operating Expenses	\$3,498,171,389
Reconciling Cash Expenditures	
Sources of Capital Funds Expended	
Local Funds	\$1,123,003,241
State Funds	0
Federal Assistance ¹	500,942,169
Total Capital Funds Expended	\$1,623,945,410

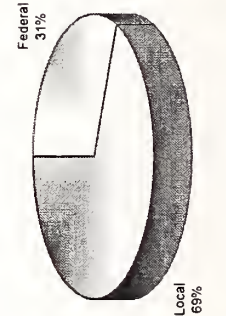
Uses of Capital Funds

Directly Operated	3,840	Purchased Transportation	0	Rolling Stock	0	Facilities and Other	\$92,759,307	Total	\$245,323,066
Heavy Rail	4,891	Heavy Rail	200,521,584	Heavy Rail	1,178,100,760	Demand Response	0	Heavy Rail	1,378,622,344
Demand Response	0	Demand Response	550	Total	\$353,085,343	Total	\$1,270,860,067	Total	\$1,623,945,410

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹Excludes Federal capital funds used to pay for operating expenses

²Includes Federal capital funds used to pay for operating expenses.

Modal Information

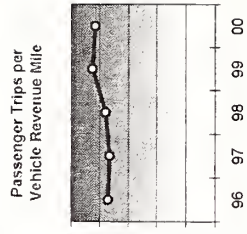
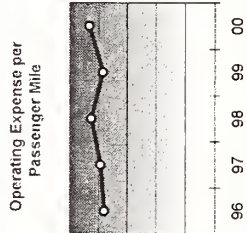
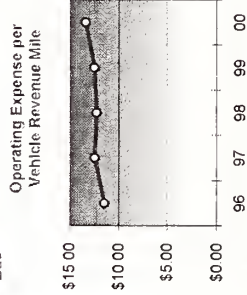
Characteristics

Operating Expense	\$1,323,558,885	Bus	\$2,090,329,988	Heavy Rail	\$84,284,516
Capital Funding	\$245,323,066	Annual Passenger Miles	17,242,323	Annual Vehicle Revenue Miles	438,117,524
Annual Passenger Miles	8,319,909,312	Annual Vehicle Revenue Miles	323,176,760	Annual Unlinked Trips	1,607,233
Annual Vehicle Revenue Miles	98,907,397	Annual Unlinked Trips	821,994,536	Average Weekday Unlinked Trips	5,280
Annual Unlinked Trips	2,692,177	Average Weekday Unlinked Trips	17,487,114	Annual Vehicle Revenue Hours	31,667,548
Average Weekday Unlinked Trips	12,641,526	Annual Vehicle Revenue Hours	43.7	Fixed Guideway/Directional Route Miles	4489
Annual Vehicle Revenue Hours	43.7	Fixed Guideway/Directional Route Miles	4489	Vehicles Available for Maximum Service	5.1
Fixed Guideway/Directional Route Miles	4489	Vehicles Available for Maximum Service	3840	Average Fleet Age in Years	1.5
Vehicles Available for Maximum Service	5.1	Average Fleet Age in Years	1.6	Peak to Base Ratio	17%
Average Fleet Age in Years	1.6	Peak to Base Ratio	18%	Vehicles Operated in Maximum Service	8,296
Peak to Base Ratio	17%	Vehicles Operated in Maximum Service	7,652	Incidents	0
Vehicles Operated in Maximum Service	7,652	Incidents	0	Patron Fatalities	28
Incidents	0	Patron Fatalities	28		

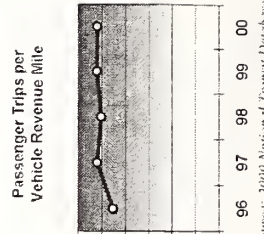
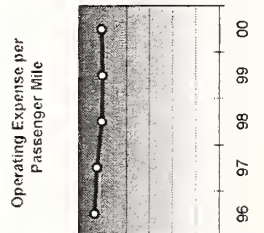
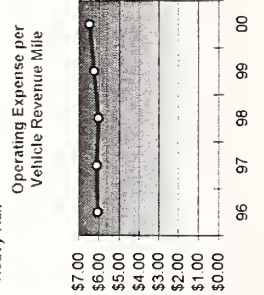
Performance Measures

Service Efficiency	
Operating Expense per Vehicle Revenue Mile	\$13.38
Operating Expense per Vehicle Revenue Hour	\$104.70
Cost Effectiveness	
Operating Expense per Passenger Mile	\$0.86
Operating Expense per Unlinked Passenger Trip	\$1.61
Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	8.31
Unlinked Passenger Trips per Vehicle Revenue Hour	65.02

Bus



Heavy Rail



Metro-North Commuter Railroad Company (MTA-MNCR)

ID Number: 2078
www.mntr.org
347 Madison Avenue
New York, NY 10017

Chief Executive Officer: Peter A. Cannito,
President
(212)340-2577

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census
New York, NY—Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking out of 405 UZAs 1
Other UZA's Served: 195, 67, 133, 144, 209

Service Area Statistics
Square Miles 527
Population 4,484,000

Service Consumption
Annual Passenger Miles 2,030,241,689
Annual Unlinked Trips 71,960,528
Average Weekday Unlinked Trips 250,104
Average Saturday Unlinked Trips 91,772
Average Sunday Unlinked Trips 71,087

Service Supplied
Annual Vehicle Revenue Miles 48,937,593
Annual Vehicle Revenue Hours 1,379,652
Vehicles Available for Maximum Service 927
Vehicles Operated in Maximum Service 778
Base Period Requirement 632

Financial Information

Fare Revenues Earned \$333,337,402
Directly Operated 69,645
Purchased Transportation 2,967
Total Fare Revenues Earned \$333,407,047

Sources of Operating Funds Expended
Passenger Fares \$333,407,047
Local Funds 52,063,680
State Funds 151,022,508
Federal Assistance¹ 0
Other Funds 26,515,709
Total Operating Funds Expended \$563,008,944

Summary of Operating Expenses
Salaries, Wages and Benefits \$417,929,984
Materials and Supplies 52,264,598
Purchased Transportation 877,266
Other Operating Expenses 76,025,105
Total Operating Expenses \$547,096,953

Reconciling Cash Expenditures
Sources of Capital Funds Expended
Local Funds \$90,600,119
State Funds 0
Federal Assistance⁴ 65,844,271
Total Capital Funds Expended \$156,444,390

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Total
Bus	0	6	6
Commuter Rail	772	0	772
Total	772	6	778

Mode	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Commuter Rail	14,363,907	142,080,483	156,444,390
Total	\$14,363,907	\$142,080,483	\$156,444,390

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$877,266
Capital Funding \$546,219,687
Annual Passenger Miles \$156,444,390
Annual Vehicle Revenue Miles 2,030,101,492
Annual Unlinked Trips 48,835,593
Average Weekday Unlinked Trips 71,735,218
Annual Vehicle Revenue Hours 249,142
Fixed Guideway Directional Route Miles 1,364,862
Vehicles Available for Maximum Service 0
Average Fleet Age in Years 8
Vehicles Operated in Maximum Service 50
Peak to Base Ratio 19%
Percent Spares 33%
Incidents 0
Patron Fatalities 0

Performance Measure

Measure	Bus	Commuter Rail
Service Efficiency	\$8.60	\$11.18
Operating Expense per Vehicle Revenue Mile	\$59.31	\$400.20
Cost Effectiveness	\$6.26	\$0.27
Operating Expense per Passenger Mile	\$3.58	\$7.61
Service Effectiveness	2.41	1.47
Unlinked Passenger Trips per Vehicle Revenue Mile	16.59	52.56

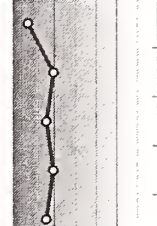
Uses of Capital Funds

Mode	Operating Expense per Passenger Mile	Operating Expense per Vehicle Revenue Mile
Bus	\$3.58	\$8.60
Commuter Rail	\$7.61	\$11.18

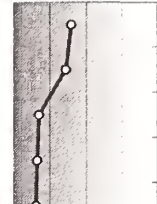
Operating Expense per Passenger Mile



Operating Expense per Vehicle Revenue Mile



Passenger Trips per Vehicle Revenue Mile



¹ Excludes Federal capital funds used to pay for operating expenses

² Includes Federal capital funds used to pay for operating expenses

New Jersey Transit Corporation * (NJTRANSIT)

Purchased transportation providers included in this profile: Vanpool of New Jersey, Inc. (2170)

Chief Executive Officer: Jeffrey A. Warsh,
Executive Director
(973)491-7000

ID Number: 2080
www.njtransit.com
NJ Transit Headquarters: One Penn Plaza, East
Newark, NJ 07105-2246

System Wide Information

General Information

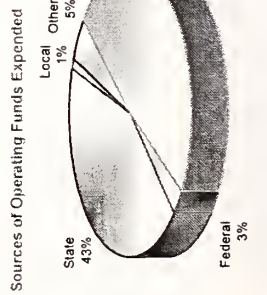
Urbanized Area (UZA) Statistics — 1990 Census	Fare Revenues Earned	\$450,981,975
New York, NY-Northeastern NJ	Directly Operated	9,846,803
Square Miles	Purchased Transportation	\$160,828,778
Population	Total Fare Revenues Earned	\$660,828,778
Population Ranking out of 405 UZAs	Sources of Operating Funds Expended	
Other UZA's Served	Passenger Fares	\$460,828,778
	Local Funds	13,920,526
	State Funds	406,789,288
	Federal Assistance ¹	30,099,411
	Other Funds	42,116,514
	Total Operating Funds Expended	\$953,734,617

Service Consumption	Summary of Operating Expenses	\$611,683,125
Annual Passenger Miles	Salaries, Wages and Benefits	121,938,654
Annual Unlinked Trips	Materials and Supplies	53,420,040
Average Weekday Unlinked Trips	Purchased Transportation	126,783,023
Average Saturday Unlinked Trips	Other Operating Expenses	\$913,821,842
Average Sunday Unlinked Trips	Total Operating Expenses	\$64,434,924

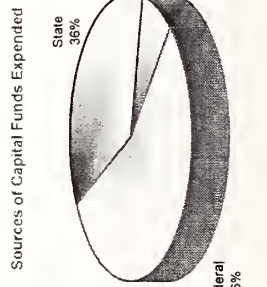
Service Supplied	Reconciling Cash Expenditures	\$64,434,924
Annual Vehicle Revenue Miles	Sources of Capital Funds Expended	
Annual Vehicle Revenue Hours	Local Funds	\$35,683,829
Vehicles Available for Maximum Service	State Funds	182,154,821
Vehicles Operated in Maximum Service	Federal Assistance ²	282,489,405
Base Period Requirement	Total Capital Funds Expended	\$500,328,055

Vehicles Operated in Maximum Service

Directly Operated	Purchased Transportation	Rolling Stock and Other	Total
1,682	143	\$23,065,671	\$31,378,536
690	45	392,240,451	424,265,754
0	134	0	0
0	67	0	0
16	12	3,499,707	41,184,068
2,388	401	\$58,590,681	\$441,737,374



¹ Excludes Federal capital funds used to pay for operating expenses



² Includes Federal capital funds used to pay for operating expenses.

Modal Information

Characteristics

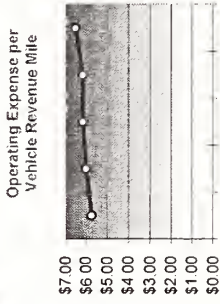
Operating Expense	Bus	\$465,096,172	Commuter Rail	\$420,641,856	Light Rail	\$13,625,861
Capital Funding		\$31,378,536		\$424,265,754		\$44,683,765
Annual Passenger Miles		865,892,611		1,349,408,713		10,708,562
Annual Vehicle Revenue Miles		71,267,339		45,553,413		660,275
Annual Unlinked Trips		149,779,685		63,894,352		4,352,592
Average Weekday Unlinked Trips		512,221		212,037		20,045
Annual Vehicle Revenue Hours		4,719,427		1,340,089		57,434
Fixed Guideway Directional Route Miles		29.6		1091.4		22.1
Vehicles Available for Maximum Service		2,146		901		51
Average Fleet Age in Years		10.1		20.6		24.1
Vehicles Operated in Maximum Service		1,825		735		28
Peak to Base Ratio		2.1		2.1		1.9
Percent Spares		18%		23%		82%
Incidents		938		64		15
Patron Fatalities		0		1		0

Performance Measures

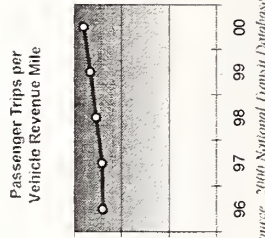
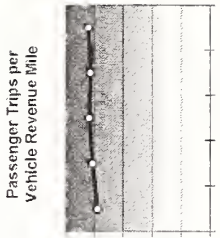
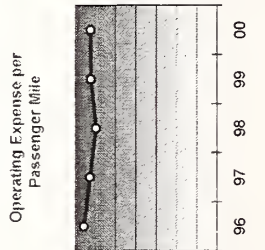
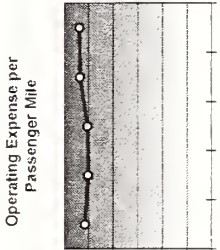
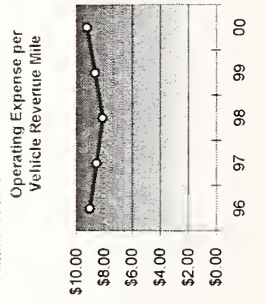
Service Efficiency	\$6.53
Operating Expense per Vehicle Revenue Mile	\$2.95
Operating Expense per Vehicle Revenue Hour	\$98.55
Cost Effectiveness	\$0.54
Operating Expense per Passenger Mile	\$3.11
Operating Expense per Unlinked Passenger Trip	\$6.58

Service Effectiveness	2.10
Unlinked Passenger Trips per Vehicle Revenue Mile	1.40
Unlinked Passenger Trips per Vehicle Revenue Hour	31.74

Bus



Commuter Rail



Data Source: 2000 National Transit Database 9/28/2001 12:27

New York City Department of Transportation *

Purchased transportation providers included in this profile: New York Bus Tours, Inc. (2040), Liberty Lines Express, Inc. (2117), and Queens Surface Corporation (2136)

Chief Executive Officer: Amana Smith,
Deputy Commissioner
(212)487-8500

ID Number: 2082
www.dny.us/mim/dbot
Battery Maritime Building, Third Floor
New York, NY 10004-1495

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census New York, NY--Northeastern NJ Square Miles Population Population Ranking out of 405 UZAs	2,967 16,044,012 1
Service Area Statistics Square Miles Population	322 7,071,639
Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	500,131,694 130,311,239 441,680 176,000 149,527

Service Supplied Annual Vehicle Revenue Miles Vehicles Available for Maximum Service Base Period Requirement	23,972,351 2,472,596 1,292 1,088 487
Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$12.58 Q \$248.85 \$121.93 Q
Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.75 Q \$2.69 Q
Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	4.68 Q 45.32 Q

Performance Measures

Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	\$299,479,543 Q \$18,388,483 401,330,144 23,800,418 111,310,941 380,805 2,456,064 31.3 1285 7 8.8 1084 2.2 75% 19% 1,186 1
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Financial Information

Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	\$0 129,773,771 129,773,771 \$129,773,771
Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance ¹ Other Funds Total Operating Funds Expended	\$129,773,771 122,814,785 87,062,405 0 2,623,434 \$342,264,395
Summary of Operating Expenses Salaries, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	\$36,016,895 4,175,945 299,479,543 2,592,012 \$342,264,395
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended Local Funds State Funds Federal Assistance ² Total Capital Funds Expended	\$21,089,034 1,839,848 14,718,786 \$37,647,668

Uses of Capital Funds

Directly Operated Purchased Transportation Total	0 1,084 1,084
Rolling Stock and Other Total	\$17,441,084 \$957,399 \$18,398,483
Facilities Total	\$10,638,787 \$11,596,186

Vehicles Operated in Maximum Service

Bus Ferry Boat Total	0 4 4
Operating Expense per Vehicle Revenue Mile Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$12.58 Q \$248.85 \$121.93 Q
Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.75 Q \$2.69 Q
Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	4.68 Q 45.32 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

Passenger Trips per Vehicle Revenue Mile

Passenger Trips per Vehicle Revenue Hour

Port Authority Trans-Hudson Corporation (PATH)

ID Number: 2099
www.panynj.gov
One Path Plaza
Jersey City, NJ 07308

Chief Executive Officer: Michael DePallo,
Director/General Manager
(201)216-8199

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census
New York, NY--Northeastern NJ
Square Miles: 2,967
Population: 16,044,012
Population Ranking out of 405 UZAs: 1

Service Area Statistics
Square Miles: 196
Population: 2,820,000

Service Consumption
Annual Passenger Miles: 343,585,290
Annual Unlinked Trips: 82,264,978
Average Weekday Unlinked Trips: 279,496
Average Saturday Unlinked Trips: 116,368
Average Sunday Unlinked Trips: 86,196

Service Supplied
Annual Vehicle Revenue Miles: 13,429,432
Annual Vehicle Revenue Hours: 719,517
Vehicles Available for Maximum Service: 340
Vehicles Operated in Maximum Service: 292
Base Period Requirement: 127

Financial Information

Fare Revenues Earned: \$75,726,000
Directly Operated: 5,041,000
Purchased Transportation: \$80,769,000
Total Fare Revenues Earned

Sources of Operating Funds Expended
Passenger Fares: \$80,769,000
Local Funds: 134,130,000
State Funds: 0
Federal Assistance¹: 0
Other Funds: 6,202,000
Total Operating Funds Expended: \$221,101,000

Summary of Operating Expenses
Salaries, Wages and Benefits: \$104,422,000
Materials and Supplies: 11,531,000
Purchased Transportation: 5,621,000
Other Operating Expenses: 39,329,000
Total Operating Expenses: \$160,903,000

Reconciling Cash Expenditures
Sources of Capital Funds Expended
Local Funds: \$49,501,000
State Funds: 0
Federal Assistance²: 0
Total Capital Funds Expended: \$49,501,000

Modal Information

Characteristics

	Heavy Rail	Ferry	Boat
Operating Expense	\$155,282,000	\$5,621,000	\$5,621,000
Capital Funding	\$48,168,000	\$1,333,000	\$1,333,000
Annual Passenger Miles	339,529,995	4,055,295	4,055,295
Annual Vehicle Revenue Miles	13,337,811	91,621	91,621
Annual Unlinked Trips	79,879,523	2,385,455	2,385,455
Average Weekday Unlinked Trips	270,623	8,873	8,873
Annual Vehicle Revenue Hours	709,262	10,255	10,255
Fixed Guideway Directional Route Miles	28.6	3.4	3.4
Vehicles Available for Maximum Service	335	5	5
Average Fleet Age in Years	27.8	10.4	10.4
Vehicles Operated in Maximum Service	288	4	4
Peak to Base Ratio	2.3	2.0	2.0
Percent Spares	16%	25%	25%
Incidents	179	0	0
Patron Fatalities	0	0	0

Performance Measures

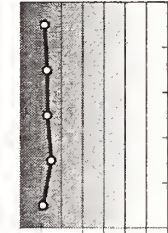
Service Efficiency	\$11.64	\$61.35	\$61.35
Operating Expense per Vehicle Revenue Mile	\$218.93	\$548.12	\$548.12
Cost Effectiveness			
Operating Expense per Passenger Mile	\$0.46	\$1.39	\$1.39
Operating Expense per Unlinked Passenger Trip	\$1.94	\$2.36	\$2.36
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	5.99	26.04	26.04
Unlinked Passenger Trips per Vehicle Revenue Hour	112.62	232.61	232.61

Vehicles Operated in Maximum Service

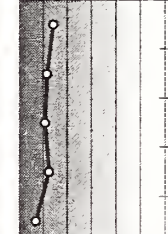
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Heavy Rail	288	0	\$0	\$48,168,000	1,333,000
Ferry Boat	0	4	\$0	1,333,000	\$49,501,000
Total	288	4	\$0	\$49,501,000	\$49,501,000

Heavy Rail

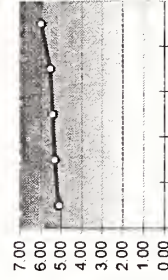
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

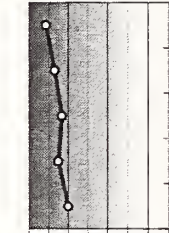


Passenger Trips per Vehicle Revenue Mile

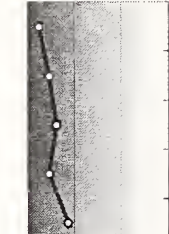


Ferry Boat

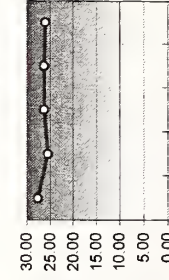
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



¹Excludes Federal capital funds used to pay for operating expenses

²Includes Federal capital funds used to pay for operating expenses

Long Island Rail Road (MTA-LIRR)

ID Number: 2100
www.lirr.ny.us/lirr/
Jamaica Station
Jamaica, NY 11435

Chief Executive Officer: Kenneth Bauer,
President
(716)559-8252

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census New York, NY--Northeastern NJ	16,044,012	1
Square Miles	2,967	
Population	16,044,012	1
Population Ranking out of 405 UZAs		

Service Area Statistics	2,967	
Square Miles	11,720,000	
Population		

Service Consumption	2,380,561,987	
Annual Passenger Miles	105,148,000	
Annual Unlinked Trips	355,000	
Average Weekday Unlinked Trips	139,000	
Average Saturday Unlinked Trips	129,000	
Average Sunday Unlinked Trips		

Service Supplied	56,741,509	
Annual Vehicle Revenue Miles	2,982,653	
Annual Vehicle Revenue Hours	1,096	
Vehicles Available for Maximum Service	954	
Vehicles Operated in Maximum Service	665	
Base Period Requirement		

Modal Information

Characteristics

Operating Expense	\$355,287,742
Capital Funding	0
Annual Passenger Miles	\$355,287,742
Annual Vehicle Revenue Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Annual Vehicle Revenue Hours	\$355,287,742
Fixed Guideway Directional Route Miles	87,332,708
Vehicles Available for Maximum Service	235,321,274
Average Fleet Age in Years	0
Vehicles Operated in Maximum Service	24,749,423
Peak to Base Ratio	\$702,691,147
Percent Spares	
Incidents	
Patron Fatalities	

Performance Measures

Service Efficiency	\$12.27
Operating Expense per Vehicle Revenue Mile	\$233.35
Operating Expense per Vehicle Revenue Hour	
Cost Effectiveness	\$0.29
Operating Expense per Passenger Mile	\$6.62
Operating Expense per Unlinked Passenger Trip	
Service Effectiveness	1.85
Unlinked Passenger Trips per Vehicle Revenue Mile	35.25
Unlinked Passenger Trips per Vehicle Revenue Hour	

Financial Information

Fare Revenues Earned	\$355,287,742
Directly Operated	0
Purchased Transportation	\$355,287,742
Total Fare Revenues Earned	

Sources of Operating Funds Expended	\$355,287,742
Passenger Fares	87,332,708
Local Funds	235,321,274
Federal Assistance ¹	0
Other Funds	24,749,423
Total Operating Funds Expended	\$702,691,147

Summary of Operating Expenses	\$619,775,055
Salaries, Wages and Benefits	71,820,663
Materials and Supplies	0
Purchased Transportation	4,400,842
Other Operating Expenses	\$693,996,560
Total Operating Expenses	

Reconciling Cash Expenditures	\$6,694,587
Sources of Capital Funds Expended	\$294,668,160
Local Funds	0
Federal Assistance ²	113,100,452
Total Capital Funds Expended	\$407,768,612

Uses of Capital Funds

Commuter Rail	\$143,557,378	Total	\$407,768,612
Facilities and Other	\$264,211,234		

General Information

Directly Operated	954
Purchased Transportation	0

Commuter Rail	\$143,557,378	Rolling Stock	\$264,211,234	Total	\$407,768,612
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Commuter Rail	\$143,557,378	Rolling Stock	\$264,211,234	Total	\$407,768,612
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Commuter Rail	\$143,557,378	Rolling Stock	\$264,211,234	Total	\$407,768,612
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Uses of Operating Funds Expended

Fares	51%
State	33%
Local	12%
Other	4%

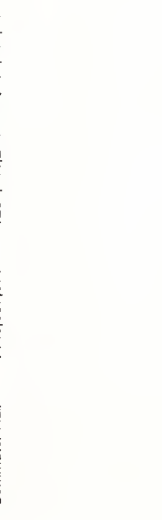


Uses of Capital Funds

Commuter Rail	\$143,557,378	Rolling Stock	\$264,211,234	Total	\$407,768,612
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Operating Expense per Vehicle Revenue Mile	\$12.00
Operating Expense per Passenger Mile	\$0.30
Operating Expense per Unlinked Passenger Trip	\$0.25
Operating Expense per Vehicle Revenue Hour	\$0.15
Operating Expense per Passenger Mile	\$0.10
Operating Expense per Vehicle Revenue Mile	\$0.05
Operating Expense per Passenger Mile	\$0.00



Commuter Rail

Operating Expense per Vehicle Revenue Mile	\$12.00
Operating Expense per Passenger Mile	\$0.30
Operating Expense per Unlinked Passenger Trip	\$0.25
Operating Expense per Vehicle Revenue Hour	\$0.15
Operating Expense per Passenger Mile	\$0.10
Operating Expense per Vehicle Revenue Mile	\$0.05
Operating Expense per Passenger Mile	\$0.00

¹ Excludes Federal capital funds used to pay for operating expenses

² Includes Federal capital funds used to pay for operating expenses

Southeastern Pennsylvania Transportation Authority * (SEPTA)

Purchased transportation providers included in this profile. Atlantic Paratrans of PA, Inc. (3082)

Chief Executive Officer: John K. Leary Jr.
General Manager
(215)580-4000

ID Number: 3019
www.septa.org
1234 Market Street
Philadelphia, PA 19107-3780

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census	
Philadelphia, PA—NJ	
Square Miles	1,164
Population	4,222,211
Population Ranking out of 405 UZAs	4
Other UZA's Served:	68

Service Area Statistics	
Square Miles	2,174
Population	3,728,909

Service Consumption	
Annual Passenger Miles	1,391,330,668
Annual Unlinked Trips	317,911,912
Average Weekday Unlinked Trips	1,041,808
Average Saturday Unlinked Trips	574,516
Average Sunday Unlinked Trips	354,289

Service Supplied	
Annual Vehicle Revenue Miles	82,528,423
Annual Vehicle Revenue Hours	6,414,701
Vehicles Available for Maximum Service	2,790
Vehicles Operated in Maximum Service	2,347
Base Period Requirement	1,027

Modal Information

Characteristics

Operating Expense	\$333,968,570	Heavy Rail	\$117,033,011	Commuter Rail	\$157,886,556	Light Rail	\$39,477,815
Capital Funding	\$84,203,797		\$117,404,118		\$87,404,917		\$13,984,338
Annual Passenger Miles	484,860,459		400,453,946		415,743,730		61,538,772
Annual Vehicle Revenue Miles	37,289,701		16,239,192		14,625,774		3,084,370
Annual Unlinked Trips	161,283,177		89,551,788		29,774,426		24,994,338
Average Weekday Unlinked Trips	516,852		296,175		104,232		83,123
Annual Vehicle Revenue Hours	3,646,683		860,942		531,734		304,854
Fixed Guideway Directional Route Miles	2.5		76.1		449.2		69.3
Vehicles Available for Maximum Service	1,343		365		356		141
Average Fleet Age in Years	9.1		7.8		25.0		19.6
Vehicles Operated in Maximum Service	1,142		298		291		108
Peak to Base Ratio	1.7		1.5		3.1		1.7
Percent Spares	18%		22%		22%		31%
Incidents	1,175		442		265		125
Patron Fatalities	0		0		0		0

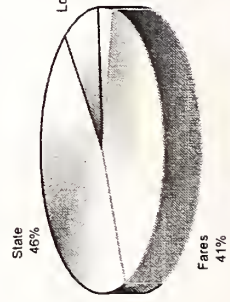
Performance Measures

Service Efficiency	\$8.96	Operating Expense per Vehicle Revenue Mile	\$7.21	\$10.80
Operating Expense per Vehicle Revenue Hour	\$91.58	Operating Expense per Vehicle Revenue Mile	\$132.85	\$129.50
Cost Effectiveness		Operating Expense per Passenger Mile	\$0.29	\$0.38
Operating Expense per Unlinked Passenger Trip	\$2.07	Operating Expense per Unlinked Passenger Trip	\$1.31	\$5.30
Service Effectiveness		Unlinked Passenger Trips per Vehicle Revenue Mile	4.33	2.04
Unlinked Passenger Trips per Vehicle Revenue Hour	44.23	Unlinked Passenger Trips per Vehicle Revenue Hour	101.65	55.99

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
1,132	298	0
291	108	49
49	0	0
1,878	697	0

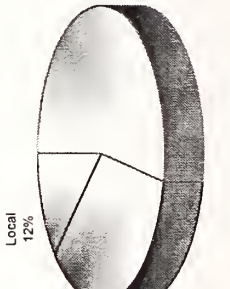
Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

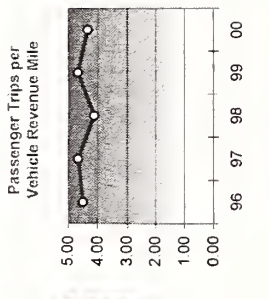
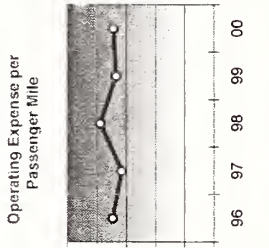
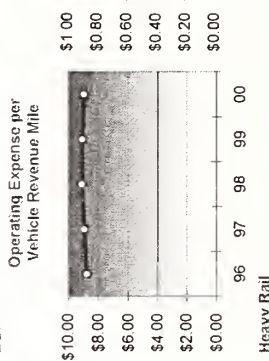
Bus	Rolling Stock	Facilities and Other
\$69,431,519	\$14,772,278	\$84,203,797
41,629,121	75,774,997	117,404,118
2,077,662	0	2,077,662
23,027,578	64,377,339	87,404,917
7,791,843	6,192,495	13,984,338
0	0	0
\$143,957,723	\$161,117,109	\$305,074,832

Sources of Capital Funds Expended

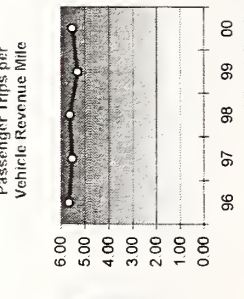
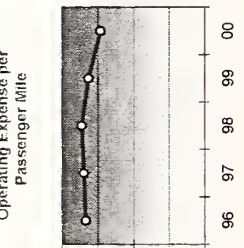
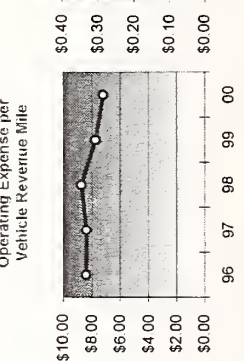


² Includes Federal capital funds used to pay for operating expenses.

Bus



Heavy Rail



Port Authority of Allegheny County *

Purchased transportation providers included in this profile. ACCESS Transportation Systems, Inc. (3067)

ID Number: 3022
www.ridegold.com
345 Sixth Avenue, 3rd Floor
Pittsburgh, PA 15222-2527

Chief Executive Officer: Paul Skoutelas,
Chief Executive Officer
(412)566-5310

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census	1,678,745	1990 Census	778
Pittsburgh, PA	1,578,745	Population	20
Square Miles	778	Population Ranking out of 405 UZAs	
Population	775		
Population	1,402,267		

Financial Information

Fare Revenues Earned	\$50,260,695
Directly Operated	5,796,023
Purchased Transportation	\$56,056,718
Total Fare Revenues Earned	\$56,056,718
Sources of Operating Funds Expended	\$56,056,718
Passenger Fares	22,926,381
Local Funds	139,839,783
State Funds	375,000
Federal Assistance ¹	4,916,870
Other Funds	\$224,114,762
Total Operating Funds Expended	\$224,114,762

Characteristics

Operating Expense	\$181,394,901
Capital Funding	\$65,056,956
Annual Passenger Miles	12,120,905
Annual Vehicle Revenue Miles	28,351,914
Annual Unlinked Trips	66,553,980
Average Weekday Unlinked Trips	222,607
Average Vehicle Revenue Hours	2,214,918
Fixed Guideway Directional Route Miles	39.8
Vehicles Available for Maximum Service	1,020
Average Fleet Age in Years	5.7
Vehicles Operated in Maximum Service	848
Peak to Base Ratio	2.0
Percent Spares	20%
Incidents	1,467
Patron Fatalities	0

Modal Information

BUS	Resources	Light Rail	Inclined Plane
\$181,394,901	\$28,025,026	\$27,826,553	\$698,235
\$65,056,956	\$0	\$37,417,242	\$2,365,881
\$279,219,902	12,120,905	33,216,196	158,490
28,351,914	12,252,461	1,824,708	47,786
66,553,980	2,082,762	7,358,650	1,217,982
222,607	7,160	24,592	3,032
2,214,918	868,085	125,136	10,266
39.8	N/A	34.8	0.5
1,020	470	55	4
5.7	4.7	17.5	126.5
848	430	47	4
2.0	N/A	2.5	1.0
20%	9%	17%	0%
1,467	77	82	0
0	0	0	0

Performance Measures

Service Efficiency	\$6.40	\$15.25	\$14.61
Operating Expense per Vehicle Revenue Mile	\$81.90	\$32.28	\$68.02
Cost Effectiveness	\$0.65	\$0.84	\$4.41
Operating Expense per Passenger Mile	\$2.73	\$3.78	\$0.57
Service Effectiveness	2.35	4.03	25.49
Unlinked Passenger Trips per Vehicle Revenue Mile	30.05	58.81	118.64

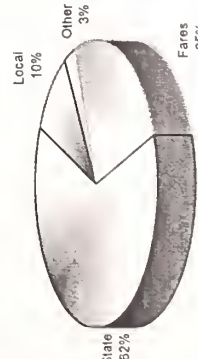
Vehicles Operated in Maximum Service

Directly Operated	848	Purchased Transportation	0
Demand Response	47	Light Rail	0
Inclined Plane	2	Inclined Plane	2
Total	897	Total	432

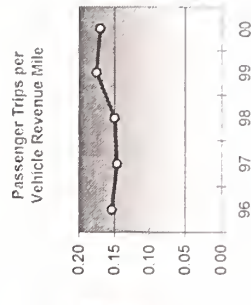
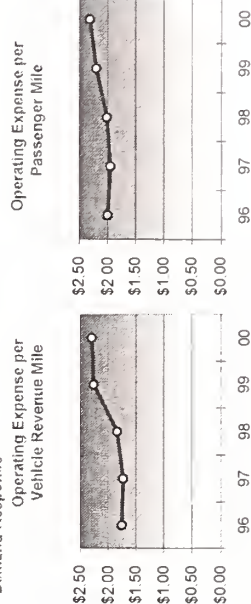
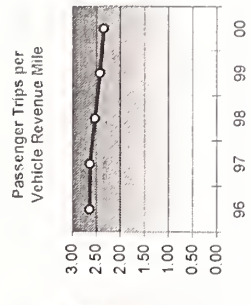
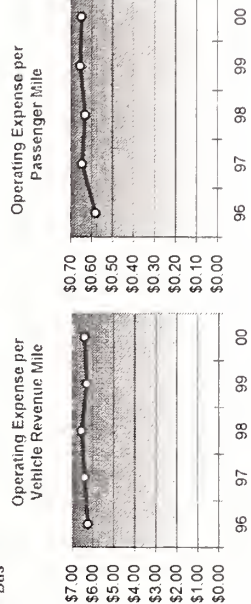
Uses of Capital Funds

Bus	\$12,277,377	Rolling Stock	\$52,779,579
Demand Response	0	Facilities and Other	0
Light Rail	109,594	Total	\$65,056,956
Inclined Plane	2,888		
Total	\$12,389,859	Total	\$104,840,079

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Washington Metropolitan Area Transit Authority

ID Number: 3030
www.wmata.com
600 Fth. Street, N.W.
Washington, DC 20001

Chief Executive Officer: Richard A. White
General Manager: (202)982-1000

System Wide Information

Financial Information

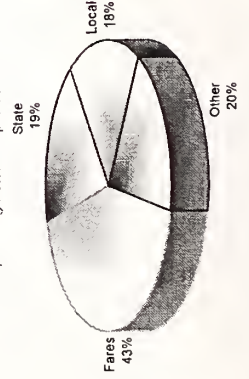
Urbanized Area (UZA) Statistics — 1990 Census	Fare Revenues Earned	1990 Census
Washington, DC--MD--VA	Directly Operated	945
Square Miles	Purchased Transportation	3,363,031
Population	Total Fare Revenues Earned	7
Population Ranking out of 405 UZAs	Sources of Operating Funds Expended	
	Passenger Fares	\$342,625,271
	Local Funds	911,762
	State Funds	\$343,537,033
	Federal Assistance ¹	0
	Other Funds	160,994,523
	Total Operating Funds Expended	\$793,744,508

Service Consumption	Summary of Operating Expenses	Reconciling Cash Expenditures
Annual Passenger Miles	Salaries, Wages and Benefits	86,079,398
Annual Unlinked Trips	Materials and Supplies	5,565,180
Average Weekday Unlinked Trips	Purchased Transportation	2,229
Average Saturday Unlinked Trips	Other Operating Expenses	1,903
Average Sunday Unlinked Trips	Total Operating Expenses	675
	Total Operating Expenses	\$722,189,307
	Reconciling Cash Expenditures	\$88,355,201
	Sources of Capital Funds Expended	
	Local Funds	\$54,038,526
	State Funds	38,732,193
	Federal Assistance ²	238,932,038
	Total Capital Funds Expended	\$331,703,757

Vehicles Operated in Maximum Service

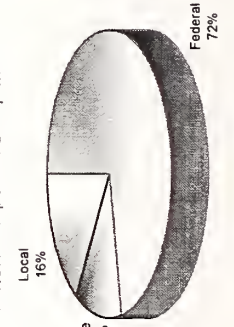
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	\$28,046,812	\$7,130,322	\$35,177,134
Heavy Rail	0	29,681,000	250,045,623	279,726,623
Demand Response	92	0	0	0
Total	92	\$57,727,812	\$257,175,945	\$314,903,757

Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.

Modal Information

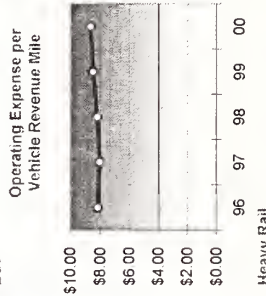
Characteristics

	File	Heavy Rail	Demand Response
Operating Expense	\$295,750,480	\$408,850,004	\$17,588,813
Capital Funding	\$35,177,134	\$279,726,623	\$0
Annual Passenger Miles	452,855,175	1,190,448,841	2,498,629
Annual Vehicle Revenue Miles	34,192,726	48,243,553	3,643,119
Annual Unlinked Trips	129,524,241	218,273,257	246,071
Average Weekday Unlinked Trips	430,792	738,225	789
Annual Vehicle Revenue Hours	3,065,946	2,260,586	238,648
Fixed Guideway/Directional Route Miles	79.1	193.5	N/A
Vehicles Available for Maximum Service	1373	764	92
Average Fleet Age in Years	9.4	17.2	0.5
Vehicles Operated in Maximum Service	1179	632	92
Peak to Base Ratio	2.7	2.4	N/A
Percent Spares	16%	21%	0%
Incidents	1,679	930	24
Patron Fatalities	2	0	0

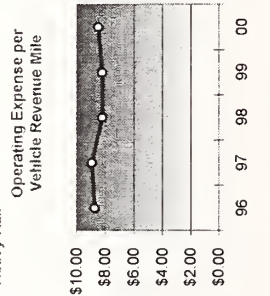
Performance Measures

Service Efficiency	\$8.65	\$8.47	\$4.83
Operating Expense per Vehicle Revenue Mile	\$86.46	\$160.86	\$73.70
Cost Effectiveness			
Operating Expense per Passenger Mile	\$0.65	\$0.34	\$7.04
Operating Expense per Unlinked Passenger Trip	\$2.28	\$1.87	\$71.48
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	3.79	4.52	0.07
Unlinked Passenger Trips per Vehicle Revenue Hour	42.25	96.56	1.03

Bus



Heavy Rail



Mass Transit Administration, Maryland Department of Transportation (MTA)

ID Number: 3034
 www.mta Maryland.com
 6 Sarit Paul Street
 Baltimore, MD 21202-1614

Chief Executive Officer: Ronald L. Freeland
 Administrator
 (410)767-3943

System Wide Information

Financial Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census	
Baltimore, MD	593
Square Miles	1,889,873
Population	17
Population Ranking out of 405 UZAs	7
Other UZA's Served:	

Service Area Statistics	
Square Miles	1,795
Population	2,077,667

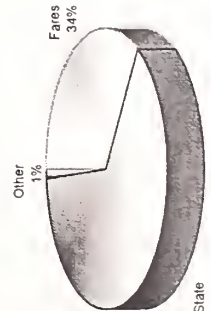
Service Consumption	
Annual Passenger Miles	602,348,942
Annual Unlinked Trips	115,015,646
Average Weekday Unlinked Trips	387,277
Average Saturday Unlinked Trips	199,254
Average Sunday Unlinked Trips	89,370

Service Supplied	
Annual Vehicle Revenue Miles	37,151,233
Annual Vehicle Revenue Hours	2,541,570
Vehicles Available for Maximum Service	1,327
Vehicles Operated in Maximum Service	1,091
Base Period Requirement	336

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
Heavy Rail	649	115
Demand Response	0	0
Commuter Rail	15	96
Light Rail	0	110
Total	770	321

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹Excludes Federal capital funds used to pay for operating expenses.

²Includes Federal capital funds used to pay for operating expenses.

Modal Information

Characteristics

Operating Expense	\$165,460,828
Capital Funding	\$29,329,216
Annual Passenger Miles	308,280,393
Annual Vehicle Revenue Miles	4,223,008
Annual Unlinked Trips	13,608,659
Average Weekday Unlinked Trips	289,038
Annual Vehicle Revenue Hours	1,737,258
Fixed Guideway Directional Route Miles	17.0
Vehicles Available for Maximum Service	902
Average Fleet Age in Years	8.5
Vehicles Operated in Maximum Service	764
Peak to Base Ratio	3.0
Percent Spares	18%
Incidents	2,398
Patron Fatalities	0

Performance Measures

Service Efficiency	\$7.94
Operating Expense per Vehicle Revenue Mile	\$95.24
Operating Expense per Vehicle Revenue Hour	\$217.17
Cost Effectiveness	\$0.54
Operating Expense per Passenger Mile	\$1.90
Operating Expense per Unlinked Passenger Trip	\$2.70
Service Effectiveness	\$0.54
Unlinked Passenger Trips per Vehicle Revenue Mile	4.17
Unlinked Passenger Trips per Vehicle Revenue Hour	50.05

Heavy Rail

Operating Expense	\$36,716,446
Capital Funding	\$13,773,944
Annual Passenger Miles	70,639,677
Annual Vehicle Revenue Miles	4,223,008
Annual Unlinked Trips	13,608,659
Average Weekday Unlinked Trips	289,038
Annual Vehicle Revenue Hours	169,067
Fixed Guideway Directional Route Miles	29.4
Vehicles Available for Maximum Service	100
Average Fleet Age in Years	15.4
Vehicles Operated in Maximum Service	66
Peak to Base Ratio	1.6
Percent Spares	52%
Incidents	67
Patron Fatalities	0

Commuter Rail

Operating Expense	\$43,725,874
Capital Funding	\$54,713,472
Annual Passenger Miles	160,111,921
Annual Vehicle Revenue Miles	4,537,502
Annual Unlinked Trips	5,317,006
Average Weekday Unlinked Trips	20,851
Annual Vehicle Revenue Hours	113,029
Fixed Guideway Directional Route Miles	373.4
Vehicles Available for Maximum Service	154
Average Fleet Age in Years	24.1
Vehicles Operated in Maximum Service	110
Peak to Base Ratio	4.9
Percent Spares	40%
Incidents	70
Patron Fatalities	0

Bus

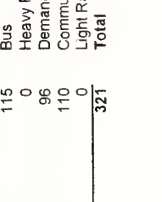
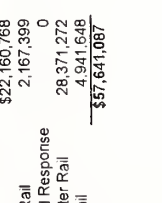
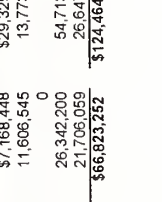
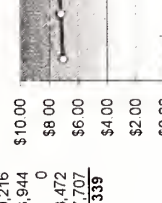
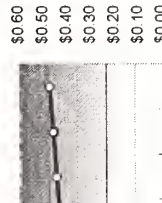
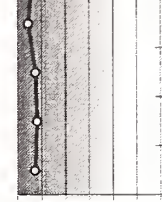
Operating Expense	\$79.66
Operating Expense per Vehicle Revenue Mile	\$386.86
Operating Expense per Vehicle Revenue Hour	\$217.17
Cost Effectiveness	\$0.54
Operating Expense per Passenger Mile	\$1.90
Operating Expense per Unlinked Passenger Trip	\$2.70
Service Effectiveness	\$0.54
Unlinked Passenger Trips per Vehicle Revenue Mile	4.17
Unlinked Passenger Trips per Vehicle Revenue Hour	50.05

Uses of Capital Funds

Facilities and Other	\$7,168,448
Rolling Stock	\$22,160,768
Bus	2,167,399
Heavy Rail	0
Demand Response	0
Commuter Rail	28,371,272
Light Rail	4,941,648
Total	\$57,641,087

Uses of Operating Funds

Salaries, Wages and Benefits	\$177,884,941
Materials and Supplies	24,794,814
Purchased Transportation	62,629,475
Other Operating Expenses	20,401,478
Total Operating Expenses	\$285,710,708
Reconciling Cash Expenditures	\$1,396,136
Sources of Capital Funds Expended	\$0
Local Funds	38,639,634
State Funds	85,824,705
Federal Assistance ²	\$124,464,339
Total Capital Funds Expended	\$124,464,339



Metropolitan Atlanta Rapid Transit Authority (MARTA)

Chief Executive Officer: Jack L. Stephens, Jr.
Interim General Manager/CEO
(404)848-5054

ID Number: 4022
www.fstrnarta.com
2424 Piedmont Road, N.E.
Atlanta, GA 30324-3330

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census	
Atlanta, GA	
Square Miles	1,137
Population	2,157,806
Population Ranking out of 405 UZAs	12

Service Area Statistics	
Square Miles	498
Population	1,354,871

Service Consumption	
Annual Passenger Miles	778,426,422
Annual Unlinked Trips	167,067,140
Average Weekday Unlinked Trips	546,900
Average Saturday Unlinked Trips	322,251
Average Sunday Unlinked Trips	184,244

Service Supplied	
Annual Vehicle Revenue Miles	50,963,347
Annual Vehicle Revenue Hours	3,136,404
Vehicles Available for Maximum Service	1,013
Vehicles Operated in Maximum Service	829
Base Period Requirement	477

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	580	0
Heavy Rail	178	0
Demand Response	71	0
Total	829	0

	Rolling Stock	Facilities and Other
Bus	\$29,827	\$18,626,831
Heavy Rail	32,849,009	191,088,920
Demand Response	0	0
Total	\$32,878,836	\$209,715,751

Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

Modal Information

Characteristics

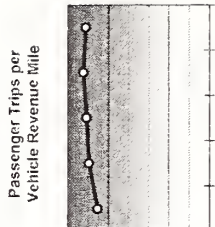
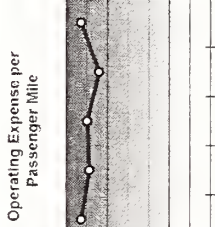
Operating Expense	\$171,340,276
Capital Funding	\$18,656,658
Annual Passenger Miles	273,115,776
Annual Vehicle Revenue Miles	27,246,265 Q
Annual Unlinked Trips	83,118,954
Average Weekday Unlinked Trips	272,376
Annual Vehicle Revenue Hours	2,190,556
Fixed Guideway Directional Route Miles	13.8
Vehicles Available for Maximum Service	698
Average Fleet Age in Years	9.8
Vehicles Operated in Maximum Service	580
Peak to Base Ratio	1.8
Percent Spares	20%
Incidents	308
Patron Fatalities	1

Performance Measures

Service Efficiency	
Operating Expense per Vehicle Revenue Mile	\$6.29 Q
Operating Expense per Vehicle Revenue Hour	\$78.22
Cost Effectiveness	
Operating Expense per Passenger Mile	\$0.63
Operating Expense per Unlinked Passenger Trip	\$2.06
Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	3.05 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	37.94

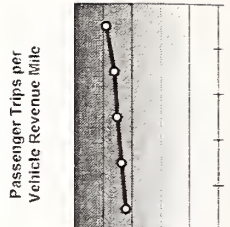
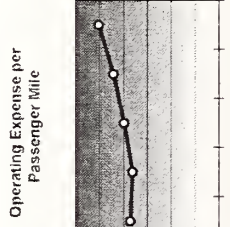
Bus

Operating Expense per Vehicle Revenue Mile	3.50
Operating Expense per Passenger Mile	3.00
Operating Expense per Unlinked Passenger Trip	2.50
Unlinked Passenger Trips per Vehicle Revenue Mile	1.50
Unlinked Passenger Trips per Vehicle Revenue Hour	1.00

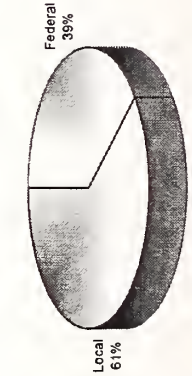


Heavy Rail

Operating Expense per Vehicle Revenue Mile	\$0.70
Operating Expense per Passenger Mile	\$0.60
Operating Expense per Unlinked Passenger Trip	\$0.50
Unlinked Passenger Trips per Vehicle Revenue Mile	\$0.40
Unlinked Passenger Trips per Vehicle Revenue Hour	\$0.30



Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.

Miami-Dade Transit * (MDT)

Purchased transportation provider included in this profile: Comsis Mobility Services (4106)

ID Number 4034
www.co.miami-dade.fl.us/mdta
111 Northwest First Street, Suite 910
Miami, FL 33128

Chief Executive Officer: Dany Alvarez,
Director
(305)375-5339

System Wide Information

Financial Information

Urbanized Area (UZA) Statistics — 1990 Census	
Miami-Hialeah, FL	353
Square Miles	1,914,660
Population	16
Population Ranking out of 405 UZAs	

Service Area Statistics	
Square Miles	285
Population	1,800,000
Sources of Operating Funds Expended	
Passenger Fares	\$67,076,091
Local Funds	116,901,103
State Funds	17,778,492
Federal Assistance ¹	23,673
Other Funds	8,731,942
Total Operating Funds Expended	\$210,511,301

Service Consumption	
Annual Passenger Miles	384,706,822
Annual Unlinked Trips	84,131,473
Average Weekday Unlinked Trips	273,090
Average Saturday Unlinked Trips	155,474
Average Sunday Unlinked Trips	104,008
Summary of Operating Expenses	
Salaries, Wages and Benefits	\$158,986,916
Materials and Supplies	25,178,561
Purchased Transportation	14,764,431
Other Operating Expenses	32,627,158
Total Operating Expenses	\$231,557,066

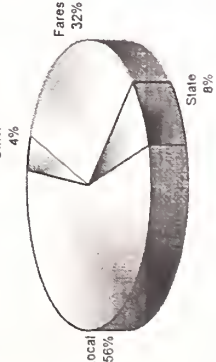
Reconciling Cash Expenditures	\$2,013,664
Sources of Capital Funds Expended	
Local Funds	\$3,875,079
State Funds	12,460,867
Federal Assistance ²	61,614,128
Total Capital Funds Expended	\$77,950,074

Vehicles Operated in Maximum Service

Uses of Capital Funds

Directly Operated	530	Purchased Transportation	0	Rolling Stock	\$16,892,691	Facilities and Other	\$6,341,498	Total	\$23,234,189
Bus	80	Heavy Rail	0	Automated Guideway ³	560,165		490,301		\$31,166,155
Automated Guideway ³	15	Automated Guideway ³	0		0		490,301		\$490,301
Total	625	Total	0		\$17,452,856		\$37,437,789		\$54,890,645

Sources of Operating Funds Expended



¹Excludes Federal capital funds used to pay for operating expenses.

Sources of Capital Funds Expended



²Includes Federal capital funds used to pay for operating expenses.

Modal Information

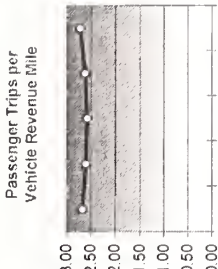
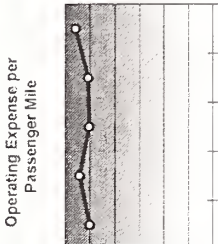
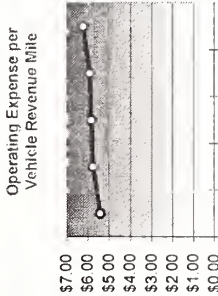
Characteristics

	Eus	Heavy Rail	Automated Guideway	Demand Responsive
Operating Expense	\$150,855,187	\$50,881,886	\$15,055,562	\$14,764,431
Capital Funding	\$23,234,189	\$31,166,155	\$490,301	\$0
Annual Passenger Miles	270,212,681	110,086,397	4,407,744	0
Annual Vehicle Revenue Miles	24,214,832	5,986,001	986,509	0
Annual Unlinked Trips	65,821,048	14,080,200	4,230,225	0
Average Weekday Unlinked Trips	211,558	47,237	14,295	0
Annual Vehicle Revenue Hours	1,908,766	233,639	90,637	0
Fixed Guideway/Directional Route Miles	41.3	42.2	8.5	N/A
Vehicles Available for Maximum Service	666	136	29	0
Average Fleet Age in Years	6.7	18.0	9.9	0.0
Vehicles Operated in Maximum Service	530	80	15	0
Peak to Base Ratio	1.5	1.9	1.0	N/A
Percent Spares	26%	70%	93%	0%
Incidents	646	125	10	0
Parion Fatalities	0	0	0	0

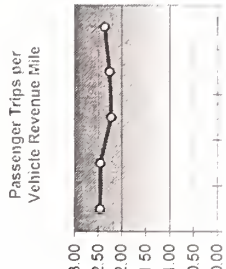
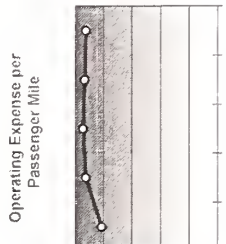
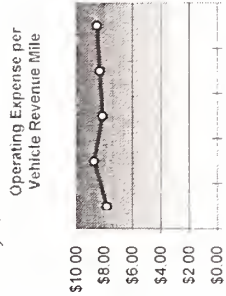
Performance Measures

Service Efficiency	\$6.23	\$8.50	\$15.26	\$0.00
Operating Expense per Vehicle Revenue Mile	\$79.03	\$217.78	\$166.11	\$0.00
Operating Expense per Vehicle Revenue Hour				
Cost Effectiveness				
Operating Expense per Passenger Mile	\$0.56	\$0.46	\$3.42	\$0.00
Operating Expense per Unlinked Passenger Trip	\$2.29	\$3.61	\$3.56	\$0.00
Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	2.72	2.35	4.29	0.00
Unlinked Passenger Trips per Vehicle Revenue Hour	34.48	60.26	46.67	0.00

Bus



Heavy Rail



The Greater Cleveland Regional Transit Authority (GCRTA)

ID Number: 5015
www.rdotia.com
1240 West 8th Street
Cleveland, OH 44113-1331

Chief Executive Officer: Joseph A. Calabrese,
CEO General Manager/Secretary Treasurer
(216)566-5218

System Wide Information

General Information

Unbranded Area (UZA) Statistics — 1990 Census Cleveland, OH	
Square Miles	636
Population	1,677,492
Population Ranking out of 405 UZAs	21

Service Area Statistics	
Square Miles	458
Population	1,412,140

Service Consumption	
Annual Passenger Miles	279,638,029
Annual Unlinked Trips	63,561,916
Average Weekday Unlinked Trips	216,671
Average Saturday Unlinked Trips	95,829
Average Sunday Unlinked Trips	54,992

Service Supplied	
Annual Vehicle Revenue Miles	29,176,295 Q
Annual Vehicle Revenue Hours	2,227,707
Vehicles Available for Maximum Service	977
Vehicles Operated in Maximum Service	771
Base Period Requirement	350

Modal Information

Financial Information

Fare Revenues Earned	
Directly Operated	\$41,583,403
Purchased Transportation	82,496
Total Fare Revenues Earned	\$41,665,899

Sources of Operating Funds Expended	
Passenger Fares	\$41,665,899
Local Funds	167,922,451
State Funds	5,049,238
Federal Assistance ¹	0
Other Funds	4,895,177
Total Operating Funds Expended	\$219,533,705

Summary of Operating Expenses	
Salaries, Wages and Benefits	\$161,944,085
Materials and Supplies	23,294,866
Purchased Transportation	1,442,450
Other Operating Expenses	32,339,415
Total Operating Expenses	\$219,020,816

Reconciling Cash Expenditures	
	\$6,291,589

Modal Information

Characteristics

Operating Expense	\$164,215,482
Capital Funding	\$25,002,308
Annual Passenger Miles	\$16,102,230
Annual Vehicle Revenue Miles	198,957,849
Annual Unlinked Trips	23,523,043
Average Weekday Unlinked Trips	51,591,504
Annual Vehicle Revenue Hours	24,079
Fixed Guideway/Directional Route Miles	1,880,675
Vehicles Available for Maximum Service	0.0
Average Fleet Age in Years	38.2
Vehicles Operated in Maximum Service	752
Peak to Base Ratio	60
Percent Spares	8.1
Patron Fatalities	28
	3.1
	1.8
	21%
	866
	0

Service Efficiency	\$6.98
Operating Expense per Vehicle Revenue Mile	\$97.32
Operating Expense per Vehicle Revenue Hour	\$12.11
	\$261.34

Cost Effectiveness	
Operating Expense per Passenger Mile	\$0.83
Operating Expense per Unlinked Passenger Trip	\$3.18
Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	2.19
Unlinked Passenger Trips per Vehicle Revenue Hour	27.43

Performance Measures

Operating Expense per Vehicle Revenue Mile	\$12.11
Operating Expense per Vehicle Revenue Hour	\$261.34
Operating Expense per Passenger Mile	\$0.83
Operating Expense per Unlinked Passenger Trip	\$3.18
Unlinked Passenger Trips per Vehicle Revenue Mile	2.19
Unlinked Passenger Trips per Vehicle Revenue Hour	27.43

Vehicles Operated in Maximum Service

Directly Operated	619
Purchased Transportation	28
Other	0
Total	753

Uses of Capital Funds

Local Funds	\$11,974,267
State Funds	889,903
Federal Assistance ¹	1,035,543
Total Capital Funds Expended	\$13,900,713

Facilities and Other	\$8,568,394
Rolling Stock	\$11,974,267
Total	\$20,542,661

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹Excludes Federal capital funds used to pay for operating expenses.

²Includes Federal capital funds used to pay for operating expenses.

Minneapolis - St. Paul Metropolitan Council (Metro Transit)

ID Number: 5027
 www.metrotransit.org
 450 Sixth Avenue, North
 Minneapolis, MN 55411-4398

Chief Executive Officer: John Haley,
 General Manager
 (612)349-7513

System Wide Information

General Information

Unh-zitized Area (UZA) Statistics — 1990 Census	
Minneapolis—St. Paul, MN	
Square Miles	1,063
Population	2,079,676
Population Ranking out of 405 UZAs	13

Service Area Statistics	
Square Miles	1,105
Population	2,265,788

Service Consumption	
Annual Passenger Miles	306,732,555
Annual Unlinked Trips	73,477,709
Average Weekday Unlinked Trips	243,987
Average Saturday Unlinked Trips	128,994
Average Sunday Unlinked Trips	81,075

Service Supplied	
Annual Vehicle Revenue Miles	25,153,334
Annual Vehicle Revenue Hours	1,785,455
Vehicles Available for Maximum Service	922
Vehicles Operated in Maximum Service	785
Base Period Requirement	293

Modal Information

Characteristics

Operating Expense	\$168,935,338
Capital Funding	\$58,055,006
Annual Passenger Miles	306,732,555
Annual Vehicle Revenue Miles	25,153,334
Annual Unlinked Trips	73,477,709
Average Weekday Unlinked Trips	243,987
Annual Vehicle Revenue Hours	1,785,455
Fixed Guideway Directional Route Miles	208.0
Vehicles Available for Maximum Service	922
Average Fleet Age in Years	5.3
Vehicles Operated in Maximum Service	785
Peak to Base Ratio	2.6
Percent Spares	17%
Incidents	532
Patron Fatalities	0

Performance Measures

Service Efficiency	\$6.72
Operating Expense per Vehicle Revenue Mile	\$94.62
Cost Effectiveness	\$0.55
Operating Expense per Passenger Mile	\$2.30
Operating Expense per Unlinked Passenger Trip	
Service Effectiveness	2.92
Unlinked Passenger Trips per Vehicle Revenue Mile	41.15
Unlinked Passenger Trips per Vehicle Revenue Hour	

Financial Information

Characteristics

Fare Revenues Earned	\$59,180,532
Directly Operated	0
Purchased Transportation	\$59,180,532
Total Fare Revenues Earned	
Sources of Operating Funds Expended	
Passenger Fares	\$59,180,532
Local Funds	58,336,910
State Funds	43,166,595
Federal Assistance ¹	632,010
Other Funds	5,021,790
Total Operating Funds Expended	\$166,337,837

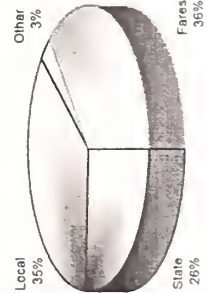
Summary of Operating Expenses	\$136,791,856
Salaries, Wages and Benefits	17,915,956
Materials and Supplies	0
Purchased Transportation	14,227,526
Other Operating Expenses	\$168,935,338
Total Operating Expenses	
Reconciling Cash Expenditures	\$664,495

Sources of Capital Funds Expended	
Local Funds	\$31,015,017
State Funds	11,870,430
Federal Assistance ²	53,266,287
Total Capital Funds Expended	\$96,151,734

Vehicles Operated in Maximum Service

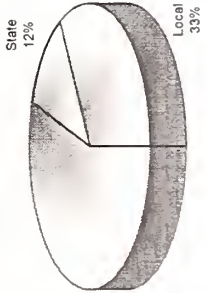
Directly Operated	785
Purchased Transportation	0
Bus	0
Light Rail	0
Total	785

Sources of Operating Funds Expended



Rolling Stock	\$28,883,406
Facilities and Other	\$29,171,600
Total	\$58,055,006
Local Funds	34,834,732
State Funds	\$64,006,332
Federal Assistance ²	\$92,889,738
Total	\$34,834,732

Sources of Capital Funds Expended



Bus

Operating Expense per Vehicle Revenue Mile	\$8.00
Operating Expense per Passenger Mile	\$6.00
Operating Expense per Unlinked Passenger Trip	\$4.00
Service Effectiveness	\$2.00
Unlinked Passenger Trips per Vehicle Revenue Mile	\$0.00
Unlinked Passenger Trips per Vehicle Revenue Hour	\$0.00

Bus

Operating Expense per Vehicle Revenue Mile	\$0.70
Operating Expense per Passenger Mile	\$0.60
Operating Expense per Unlinked Passenger Trip	\$0.50
Service Effectiveness	\$0.40
Unlinked Passenger Trips per Vehicle Revenue Mile	\$0.30
Unlinked Passenger Trips per Vehicle Revenue Hour	\$0.20

Bus

Operating Expense per Vehicle Revenue Mile	\$3.50
Operating Expense per Passenger Mile	\$3.00
Operating Expense per Unlinked Passenger Trip	\$2.50
Service Effectiveness	\$2.00
Unlinked Passenger Trips per Vehicle Revenue Mile	\$1.50
Unlinked Passenger Trips per Vehicle Revenue Hour	\$1.00

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Chicago Transit Authority (CTA)

Chief Executive Officer: Frank Kruesi,
President
(312)664-7200

ID Number: 5066
www.transitchicago.com
Merchandise Mart Plaza, P.O. Box 3556
Chicago, IL 60654-0556

System Wide Information

General Information

Unincorporated Area (UZA) Statistics --- 1990 Census	
Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking out of 405 UZAs	3

Service Area Statistics	
Square Miles	356
Population	3,708,773

Service Consumption	
Annual Passenger Miles	1,782,432,357
Annual Unlinked Trips	479,586,574
Average Weekday Unlinked Trips	1,562,105
Average Saturday Unlinked Trips	895,490
Average Sunday Unlinked Trips	587,874

Service Supplied	
Annual Vehicle Revenue Miles	125,134,554
Annual Vehicle Revenue Hours	9,722,334
Vehicles Available for Maximum Service	3,653
Vehicles Operated in Maximum Service	2,913
Base Period Requirement	1,276

Finance Information

Characteristics

Fare Revenues Earned	\$369,470,970
Directly Operated	1,397,171
Purchased Transportation	\$370,868,141
Total Fare Revenues Earned	
Sources of Operating Funds Expended	
Passenger Fares	\$370,868,141
Local Funds	261,143,588
State Funds	173,827,674
Federal Assistance ¹	0
Other Funds	45,507,874
Total Operating Funds Expended	\$851,347,277

Summary of Operating Expenses	
Salaries, Wages and Benefits	\$658,086,165
Materials and Supplies	99,259,340
Purchased Transportation	27,962,509
Other Operating Expenses	50,276,968
Total Operating Expenses	\$835,584,982
Reconciling Cash Expenditures	\$15,762,295

Sources of Capital Funds Expended	
Local Funds	\$63,657,428
State Funds	36,266,577
Federal Assistance ²	176,853,668
Total Capital Funds Expended	\$276,777,673

Modal Information

Performance Measures

Operating Expense	\$492,142,560	BUS
Capital Funding	\$47,210,387	
Annual Passenger Miles	768,656,311	
Annual Vehicle Revenue Miles	61,869,194	
Annual Unlinked Trips	302,089,554	
Average Weekday Unlinked Trips	968,775	
Annual Vehicle Revenue Hours	6,189,046	
Fixed Guideway Directional Route Miles	3.7	
Vehicles Available for Maximum Service	1872	
Average Fleet Age in Years	10.0	
Vehicles Operated in Maximum Service	1577	
Peak to Base Ratio	1.8	
Percent Spares	19%	
Incidents	2,284	
Patron Fatalities	0	

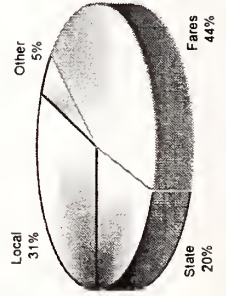
Performance Measures

Service Efficiency	\$7.95	\$3.66
Operating Expense per Vehicle Revenue Mile	\$79.52	\$116.87
Cost Effectiveness	\$0.64	\$2.64
Operating Expense per Passenger Mile	\$1.63	\$1.79
Operating Expense per Unlinked Passenger Trip		
Service Effectiveness	4.88	0.16
Unlinked Passenger Trips per Vehicle Revenue Mile	48.81	65.29
Unlinked Passenger Trips per Vehicle Revenue Hour		

Vehicles Operated in Maximum Service

Directly Operated	1,577	Purchased Transportation	0
Heavy Rail	914	Rolling Stock	\$30,201,056
Demand Response	0	Facilities and Other	\$17,009,331
Total	2,491	Total	\$138,524,558

Sources of Operating Funds Expended

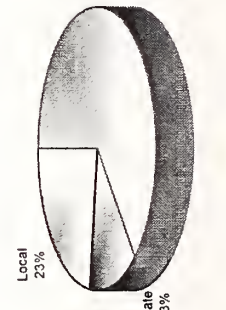


¹ Excludes Federal capital funds used to pay for operating expenses.

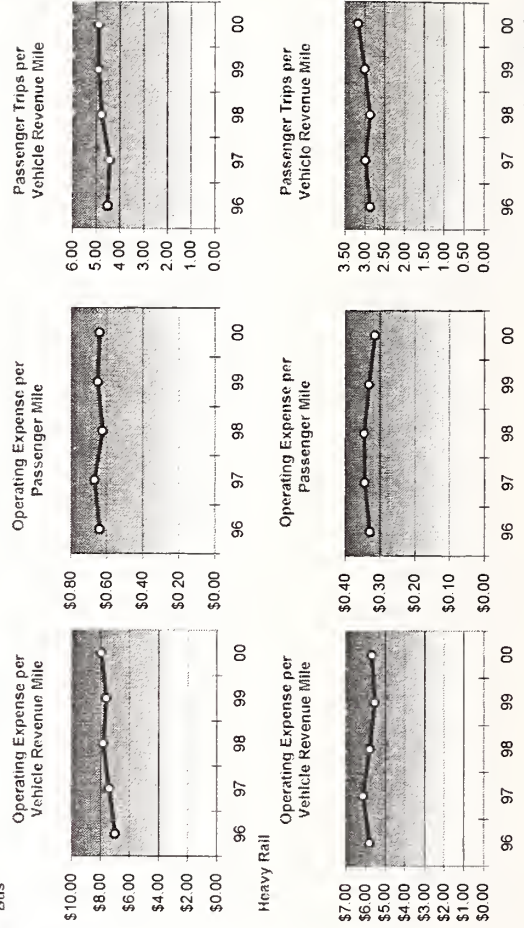
Uses of Capital Funds

Local Funds	\$63,657,428
State Funds	36,266,577
Federal Assistance ²	176,853,668
Total Capital Funds Expended	\$276,777,673

Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.



Data Source: 2000 National Transit Database 9/28/2001 12:27

Northeast Illinois Regional Commuter Railroad Corporation (Metra)

ID Number: 5118
www.metraill.com
547 West Jackson Boulevard
Chicago, IL 60661

Chief Executive Officer: Philip A. Pagano,
Executive Director
(312)322-6979

Modal Information

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census	
Chicago, IL—Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking out of 405 UZAs	3
Other UZAs Served	130, 145, 184, 204, 288, 238

Service Area Statistics	
Square Miles	3,721
Population	7,261,176

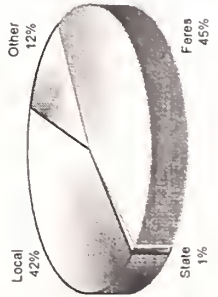
Service Consumption	
Annual Passenger Miles	1,579,894,418
Annual Unlinked Trips	72,342,624
Average Weekday Unlinked Trips	268,381
Average Saturday Unlinked Trips	45,913
Average Sunday Unlinked Trips	25,655

Service Supplied	
Annual Vehicle Revenue Miles	35,946,350
Annual Vehicle Revenue Hours	1,160,477
Vehicles Available for Maximum Service	1,079
Vehicles Operated in Maximum Service	996
Base Period Requirement	351

Uses of Capital Funds

Commuter Rail	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
	996	0	\$41,142,586	\$143,373,061	\$184,515,647

Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.

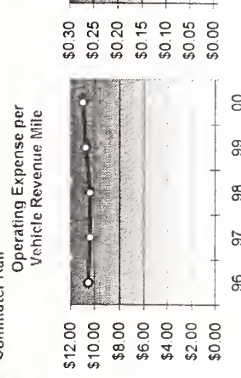
Characteristics

Operating Expense	\$393,575,254
Capital Funding	\$184,515,647
Annual Passenger Miles	1,579,894,418
Annual Vehicle Revenue Miles	35,946,350
Annual Unlinked Trips	72,342,624
Average Weekday Unlinked Trips	268,381
Annual Vehicle Revenue Hours	1,160,477
Fixed Guideway Directional Route Miles	940.4
Vehicles Available for Maximum Service	1079
Average Fleet Age in Years	25.1
Vehicles Operated in Maximum Service	996
Peak to Base Ratio	2.5
Percent Spares	8%
Incidents	528
Patron Fatalities	0

Performance Measures

Service Efficiency	\$10.95
Operating Expense per Vehicle Revenue Mile	\$339.15
Operating Expense per Vehicle Revenue Hour	
Cust Effectiveness	\$0.25
Operating Expense per Passenger Mile	\$5.44
Operating Expense per Unlinked Passenger Trip	
Service Effectiveness	2.01
Unlinked Passenger Trips per Vehicle Revenue Mile	62.34
Unlinked Passenger Trips per Vehicle Revenue Hour	

Commuter Rail



Commuter Rail

Operating Expense	\$393,575,254
Capital Funding	\$184,515,647
Annual Passenger Miles	1,579,894,418
Annual Vehicle Revenue Miles	35,946,350
Annual Unlinked Trips	72,342,624
Average Weekday Unlinked Trips	268,381
Annual Vehicle Revenue Hours	1,160,477
Fixed Guideway Directional Route Miles	940.4
Vehicles Available for Maximum Service	1079
Average Fleet Age in Years	25.1
Vehicles Operated in Maximum Service	996
Peak to Base Ratio	2.5
Percent Spares	8%
Incidents	528
Patron Fatalities	0

City of Detroit Department of Transportation (ddot)

ID Number: 5119
www.ci.detroit.mi.us/ddot
1301 East Warren
Detroit, MI 48207

Chief Executive Officer: Sandra Bomar-Parker,
Interim Executive Director-General Manager
(313)833-7670

System Wide Information

General Information

Urbanized Area (UZA) Statistics --- 1990 Census
Detroit, MI
Square Miles 1,120
Population 3,697,529
Population Ranking out of 405 UZAs 5

Service Area Statistics
Square Miles 144
Population 1,065,567

Service Consumption
Annual Passenger Miles 200,410,649
Annual Unlinked Trips 44,042,397
Average Weekday Unlinked Trips 152,362
Average Saturday Unlinked Trips 64,614
Average Sunday Unlinked Trips 26,981

Service Supplied
Annual Vehicle Revenue Miles 18,191,555
Annual Vehicle Revenue Hours 1,591,173
Vehicles Available for Maximum Service 560
Vehicles Operated in Maximum Service 438
Base Period Requirement 267

Financial Information

Fare Revenues Earned
Directly Operated
Purchased Transportation
Total Fare Revenues Earned
Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance¹
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries, Wages and Benefits
Materials and Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance⁴
Total Capital Funds Expended

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Vehicles Available for Maximum Service
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares
Incidents
Patron Fatalities

Performance Measures

Service Efficiency
Operating Expense per Vehicle Revenue Mile
Operating Expense per Vehicle Revenue Hour

Cost Effectiveness
Operating Expense per Passenger Mile
Operating Expense per Unlinked Passenger Trip
Service Effectiveness
Unlinked Passenger Trips per Vehicle Revenue Mile
Unlinked Passenger Trips per Vehicle Revenue Hour

Modal Information

Demographics

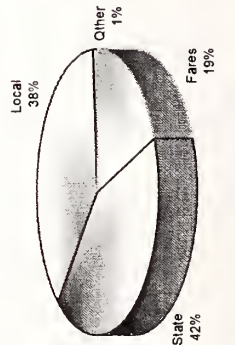
Category	Bus	Paratransit
Operating Expense	\$151,037,792	\$4,894,617 Q
Capital Funding	\$9,040,046	\$0
Annual Passenger Miles	188,925,707	1,484,942
Annual Vehicle Revenue Miles	17,320,551	871,004
Annual Unlinked Trips	43,886,980	155,417
Average Weekday Unlinked Trips	151,820	542
Annual Vehicle Revenue Hours	1,511,438	79,735
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	516	44
Average Fleet Age in Years	7.3	847.0
Vehicles Operated in Maximum Service	401	37
Peak to Base Ratio	1.5	N/A
Percent Spares	29%	19%
Incidents	171	11
Patron Fatalities	0	0

Service Efficiency	\$8.72	\$5.62 Q
Operating Expense per Vehicle Revenue Mile	\$99.93	\$61.39 Q
Cost Effectiveness	\$0.76	\$3.30 Q
Operating Expense per Unlinked Passenger Trip	\$3.44	\$31.49 Q
Service Effectiveness	2.53	0.18
Unlinked Passenger Trips per Vehicle Revenue Mile	29.04	1.95

Vehicles Operated in Maximum Service

Category	Directly Operated	Purchased Transportation	Total
Bus	401	0	401
Demand Response	0	37	37
Total	401	37	438

Sources of Operating Funds Expended

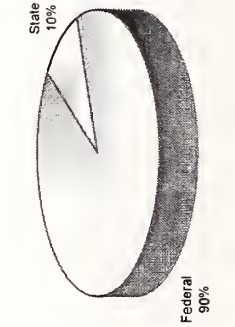


¹ Excludes Federal capital funds used to pay for operating expenses.

Uses of Capital Funds

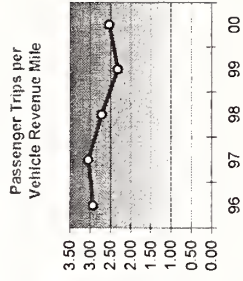
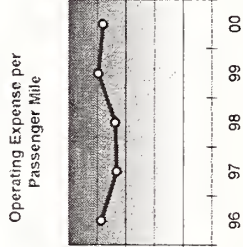
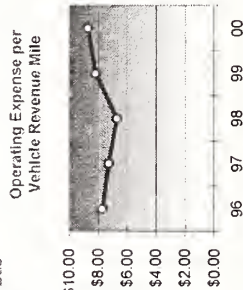
Category	Rolling Stock	Facilities and Other	Total
Bus	\$3,584,909	\$5,455,137	\$9,040,046
Demand Response	0	0	0
Total	\$3,584,909	\$5,455,137	\$9,040,046

Sources of Capital Funds Expended

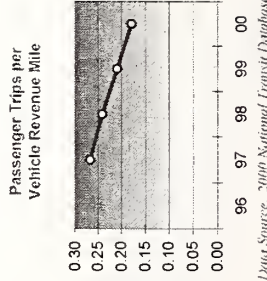
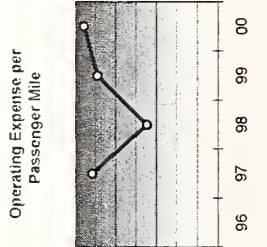
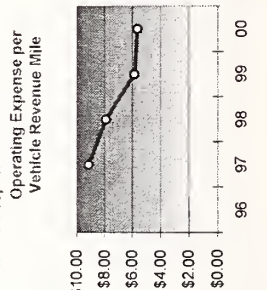


² Includes Federal capital funds used to pay for operating expenses.

Bus



Demand Response



Metropolitan Transit Authority of Harris County, Texas * (METRO)

Purchased transportation providers included in this profile: First Transit, Inc. (6087) and VPSI, Inc. (6085)

Chief Executive Officer: Shirley A. DeLiberio
President and CEO
(713)739-4831

ID Number: 6008
www.metro.org
1201 Louisiana, P.O. Box 61429
Houston, TX 77208-1429

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census
Houston, TX
Square Miles 1,178
Population 2,901,851
Population Ranking out of 405 UZAs 9

Service Area Statistics
Square Miles 1,285
Population 2,632,241

Service Consumption
Annual Passenger Miles 585,523,034
Annual Unlinked Trips 100,471,976
Average Weekday Unlinked Trips 341,349
Average Saturday Unlinked Trips 153,002
Average Sunday Unlinked Trips 96,295

Service Supplied
Annual Vehicle Revenue Miles 54,439,632
Annual Vehicle Revenue Hours 3,563,521
Vehicles Available for Maximum Service 2,616
Vehicles Operated in Maximum Service 1,687
Base Period Requirement 439

Financial Information

Fare Revenues Earned
Directly Operated
Purchased Transportation
Total Fare Revenues Earned

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance¹
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries, Wages and Benefits
Materials and Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance²
Total Capital Funds Expended

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Vehicles Available for Maximum Service
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares
Incidents
Fatron Fatalities

Performance Measures

Service Efficiency
Operating Expense per Vehicle Revenue Mile
Operating Expense per Vehicle Revenue Hour
Cost Effectiveness
Operating Expense per Passenger Mile
Operating Expense per Unlinked Passenger Trip
Service Effectiveness
Unlinked Passenger Trips per Vehicle Revenue Mile
Unlinked Passenger Trips per Vehicle Revenue Hour

Modal Information

Demand

Bus	Res. Source	Var. Pool
\$213,863,665	\$17,820,996	\$1,637,913
\$159,420,970	\$6,145,349	\$0
11,891,353	11,891,353	22,185,622
42,012,837	10,006,057	2,420,738
96,492,880	1,157,754	821,342
334,222	3,906	3,221
2,977,418	515,189	70,914
181.9	N/A	N/A
1303	1133	180
5.1	0.0	1.1
1147	391	149
2.5	N/A	N/A
14%	190%	21%
565	63	8
0	0	0

Performance

\$5.09	\$1.78	\$0.68
\$71.83	\$34.59	\$23.10
\$0.38	\$1.50	\$0.07
\$2.17	\$15.39	\$1.99
2.34	0.12	0.34
33.08	2.25	11.58

Uses of Capital Funds

Bus	Facilities and Other	Total
\$27,242,820	\$132,178,150	\$159,420,970
6,119,106	26,243	6,145,349
0	0	0
0	13,435,883	13,435,883
\$33,361,926	\$145,640,276	\$179,002,202

Rolling Stock	Facilities and Other	Total
\$27,242,820	\$132,178,150	\$159,420,970
6,119,106	26,243	6,145,349
0	0	0
0	13,435,883	13,435,883
\$33,361,926	\$145,640,276	\$179,002,202

Summary of Operating Expenses	Salaries, Wages and Benefits	Materials and Supplies	Purchased Transportation	Other Operating Expenses	Total Operating Expenses
\$188,004,982	28,215,332	40,066,606	(22,964,346)	\$233,322,574	
\$105,716,829					

Summary of Operating Expenses	Salaries, Wages and Benefits	Materials and Supplies	Purchased Transportation	Other Operating Expenses	Total Operating Expenses
\$188,004,982	28,215,332	40,066,606	(22,964,346)	\$233,322,574	
\$105,716,829					

Vehicles Operated in Maximum Service

Directly Operated	Purchased Transportation	Total
1,017	89	1,107
0	391	391
0	89	89
0	0	0
1,017	569	1,586

Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
\$6.00	\$4.00	3.00
\$5.00	\$3.00	2.50
\$4.00	\$2.00	2.00
\$3.00	\$1.00	1.50
\$2.00	\$0.50	1.00
\$1.00	\$0.10	0.50
\$0.00	\$0.00	0.00

Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
\$2.00	\$1.00	1.00
\$1.50	\$0.50	0.75
\$1.00	\$0.25	0.50
\$0.50	\$0.10	0.25
\$0.00	\$0.00	0.00

Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
\$1.50	\$0.50	0.75
\$1.00	\$0.25	0.50
\$0.50	\$0.10	0.25
\$0.00	\$0.00	0.00

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹Excludes Federal capital funds used to pay for operating expenses

²Includes Federal capital funds used to pay for operating expenses

Dallas Area Rapid Transit Authority * (DART)

Purchased transportation provider included in this profile: First Transit, Inc. (6057)

Chief Executive Officer: Roger Sprotle
 President/Executive Director:
 (214)749-3049

Modal Information

	Bus	Light Rail	Commuter Rail
Operating Expense	\$175,286,180	\$32,855,028	\$9,034,772
Capital Funding	\$88,013,644	\$263,273,387	\$10,728,792
Annual Passenger Miles	252,391,987 Q	60,197,211	6,423,050
Annual Vehicle Revenue Miles	27,966,948	2,419,280	5,896,200
Annual Unlinked Trips	55,114,274 Q	11,433,508	315,345
Average Weekday Unlinked Trips	190,316 Q	37,682	667,577
Annual Vehicle Revenue Hours	1,995,388	152,865	16,562
Fixed Guideway Directional Route Miles	86.0	40.8	29.0
Vehicles Available for Maximum Service	930	95	215
Average Fleet Age in Years	6.4	2.6	4.5
Vehicles Operated in Maximum Service	708	48	165
Peak to Base Ratio	2.5	2.2	N/A
Percent Spares	31%	98%	30%
Incidents	530	40	46
Patron Fatalities	0	0	0

Financial Information

Characteristics	1996	1997	1998	1999	2000
Operating Expense	\$24,557,577	\$29,886,049	\$29,886,049	\$29,886,049	\$29,886,049
Capital Funding	5,328,472	5,328,472	5,328,472	5,328,472	5,328,472
Annual Passenger Miles	252,391,987	252,391,987	252,391,987	252,391,987	252,391,987
Annual Vehicle Revenue Miles	27,966,948	27,966,948	27,966,948	27,966,948	27,966,948
Annual Unlinked Trips	55,114,274	55,114,274	55,114,274	55,114,274	55,114,274
Average Weekday Unlinked Trips	190,316	190,316	190,316	190,316	190,316
Annual Vehicle Revenue Hours	1,995,388	1,995,388	1,995,388	1,995,388	1,995,388
Fixed Guideway Directional Route Miles	86.0	86.0	86.0	86.0	86.0
Vehicles Available for Maximum Service	930	930	930	930	930
Average Fleet Age in Years	6.4	6.4	6.4	6.4	6.4
Vehicles Operated in Maximum Service	708	708	708	708	708
Peak to Base Ratio	2.5	2.5	2.5	2.5	2.5
Percent Spares	31%	31%	31%	31%	31%
Incidents	530	530	530	530	530
Patron Fatalities	0	0	0	0	0

General Information

Urbanized Area (UZA) Statistics — 1990 Census	Dallas-Fort Worth, TX
Population	3,198,259
Square Miles	1,443
Population Ranking out of 405 UZAs	8

Service Consumption

Annual Passenger Miles	325,411,693
Annual Unlinked Trips	67,768,614
Average Weekday Unlinked Trips	232,325
Average Saturday Unlinked Trips	103,986
Average Sunday Unlinked Trips	49,793

Service Supplied

Annual Vehicle Revenue Miles	36,597,773
Annual Vehicle Revenue Hours	2,523,681
Vehicles Available for Maximum Service	1,253
Vehicles Operated in Maximum Service	928
Base Period Requirement	300

Performance Measures

Service Efficiency	\$6.27	\$13.58	\$3.45
Operating Expense per Vehicle Revenue Mile	\$87.85	\$214.90	\$56.73
Operating Expense per Vehicle Revenue Hour			\$545.51

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.69	\$0.55	\$3.18
Operating Expense per Unlinked Passenger Trip	\$3.18 Q	\$2.87	\$36.80

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.97 Q	4.73	0.09
Unlinked Passenger Trips per Vehicle Revenue Hour	27.62 Q	74.79	1.54

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Total
Bus	441	95	536
Demand Response	0	165	165
Light Rail	48	0	48
Commuter Rail	0	102	102
Total	489	362	851

Uses of Capital Funds

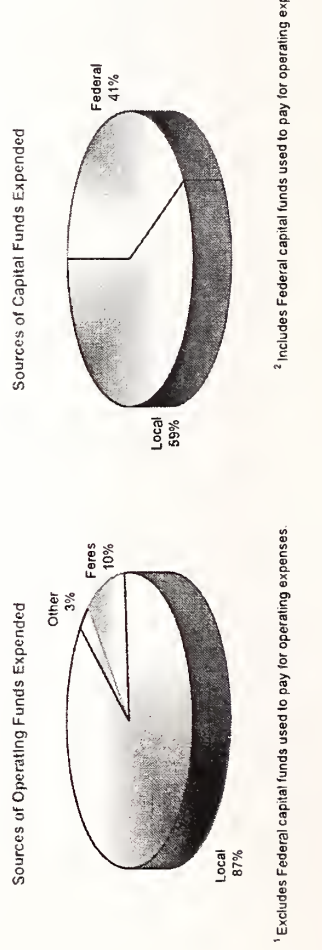
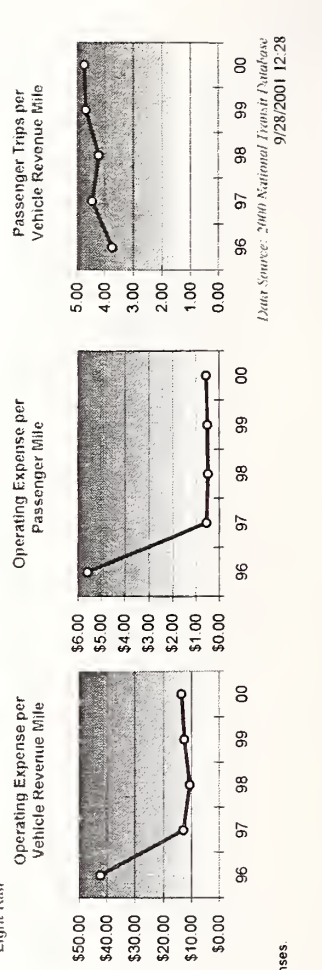
Category	1996	1997	1998	1999	2000
Facilities and Other	\$21,510,426	\$21,510,426	\$21,510,426	\$21,510,426	\$21,510,426
Rolling Stock	\$66,503,218	\$66,503,218	\$66,503,218	\$66,503,218	\$66,503,218
Bus	\$66,503,218	\$66,503,218	\$66,503,218	\$66,503,218	\$66,503,218
Demand Response	159,021	159,021	159,021	159,021	159,021
Light Rail	36,533,700	36,533,700	36,533,700	36,533,700	36,533,700
Commuter Rail	0	0	0	0	0
Total	\$103,040,518	\$103,040,518	\$103,040,518	\$103,040,518	\$103,040,518

Sources of Capital Funds Expended

Source	1996	1997	1998	1999	2000
Local	\$59,000,000	\$59,000,000	\$59,000,000	\$59,000,000	\$59,000,000
Federal	\$41,000,000	\$41,000,000	\$41,000,000	\$41,000,000	\$41,000,000

Sources of Operating Funds Expended

Source	1996	1997	1998	1999	2000
Local	\$87,000,000	\$87,000,000	\$87,000,000	\$87,000,000	\$87,000,000
Fares	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Other	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Bi-State Development Agency (BSDA)

ID Number 7006
www.bs-state.org
707 North First Street
St. Louis, MO 63102

Chief Executive Officer: Thomas J. Irwin,
Executive Director
(314)992-1400

System Wide Information

General Information	Financial Information
Unharized Area (UZA) Statistics — 1990 Census	Fare Revenues Earned
St. Louis, MO—IL	Directly Operated
Square Miles	Purchased Transportation
Population	Total Fare Revenues Earned
Population Ranking out of 405 UZAs	Sources of Operating Funds Expended
	Passenger Fares
	Local Funds
	State Funds
	Federal Assistance ¹
	Other Funds
	Total Operating Funds Expended

Modal Information

Characteristics	Bus	Light Rail	Demand Response
Operating Expense	\$110,147,588	\$19,590,366	\$9,215,760
Capital Funding	\$14,770,038	\$104,515,844	\$2,334,416
Annual Passenger Miles	152,587,076	95,326,967	4,416,762
Annual Vehicle Revenue Miles	18,717,494	2,528,479	3,558,437
Annual Unlinked Trips	37,535,636	14,165,766	435,922
Average Weekday Unlinked Trips	124,605	41,454	1,481
Annual Vehicle Revenue Hours	1,227,842	101,405	187,978
Fixed Guideway Directional Route Miles	9.1	34.0	N/A
Vehicles Available for Maximum Service	574	41	63
Average Fleet Age in Years	8.0	5.6	2.7
Vehicles Operated in Maximum Service	504	26	58
Peak to Base Ratio	2.0	1.3	N/A
Percent Spares	14%	58%	9%
Incidents	766	68	52
Patron Fatalities	0	0	0

Performance Measures

Service Efficiency	\$5.88	\$7.75	\$2.59
Operating Expense per Vehicle Revenue Mile	\$89.71	\$193.19	\$49.03
Cost Effectiveness			
Operating Expense per Passenger Mile	\$0.72	\$0.21	\$2.09
Operating Expense per Unlinked Passenger Trip	\$2.93	\$1.38	\$21.14
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	2.01	5.60	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	30.57	139.69	2.32

Uses of Capital Funds

Vehicle Operated in Maximum Service	Bus	Light Rail	Demand Response
Directly Operated	504	0	0
Demand Response	58	0	0
Light Rail	26	26	0
Total	588	26	0

Sources of Operating Funds Expended

Facilities and Other	\$1,878,142	Total	\$14,770,038
Bus	616,367	Bus	2,334,416
Demand Response	92,093,761	Demand Response	104,515,844
Light Rail	12,422,083	Light Rail	104,515,844
Total	\$27,032,028	Total	\$121,620,298

Sources of Capital Funds Expended

Other	3%	Fares	25%
Local	62%	State	7%
Federal	3%	Federal	61%

Sources of Operating Funds Expended

Local	36%	State	3%
State	3%	Federal	61%

Sources of Capital Funds Expended

Local	36%	State	3%
State	3%	Federal	61%

Sources of Operating Funds Expended

Local	62%	State	7%
Federal	3%	Federal	61%

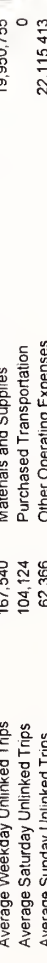
Sources of Capital Funds Expended

Local	36%	State	3%
State	3%	Federal	61%

¹ Excludes Federal capital funds used to pay for operating expenses

² Includes Federal capital funds used to pay for operating expenses

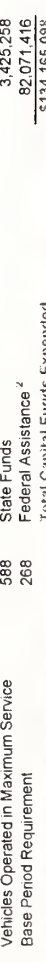
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip



Passenger Trips per Vehicle Revenue Mile



Data Source: 2000 National Transit Database
9/28/2001 12:28

Regional Transportation District * (RTD)

Purchased transportation provider included in this profile: Atlantic Paratrans of Colorado, Inc. (8023)

Chief Executive Officer: Mary K. Blue,
Chairman of the Board
(303)628-9000

ID Number: 8005
www.rtd-denver.com
1600 Blake Street
Denver, CO 80202

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census	
Denver, CO	459
Square Miles	1,517,977
Population	22
Population Ranking out of 405 UZAs	226, 385
Other UZAs Served:	

Service Area Statistics	2,406
Square Miles	2,400,000
Population	

Service Consumption	371,584,748
Annual Passenger Miles	77,132,067
Annual Unlinked Trips	261,205
Average Weekday Unlinked Trips	123,499
Average Saturday Unlinked Trips	71,622
Average Sunday Unlinked Trips	

Service Supplied	39,955,711
Annual Vehicle Revenue Miles	2,609,233
Annual Vehicle Revenue Hours	1,428
Vehicles Available for Maximum Service	1,028
Vehicles Operated in Maximum Service	429
Base Period Requirement	

Financial Information

General Information

Fare Revenues Earned	\$42,498,785
Directly Operated	2,975,890
Purchased Transportation	\$45,474,675
Total Fare Revenues Earned	

Sources of Operating Funds Expended	\$45,474,675
Passenger Fares	128,316,965
Local Funds	0
State Funds	27,221,469
Federal Assistance ¹	31,082,116
Other Funds	\$23,035,225
Total Operating Funds Expended	

Summary of Operating Expenses	\$126,182,539
Salaries, Wages and Benefits	24,545,285
Materials and Supplies	37,038,635
Purchased Transportation	31,727,291
Other Operating Expenses	\$219,493,780
Total Operating Expenses	

Reconciling Cash Expenditures	\$12,933,604
Sources of Capital Funds Expended	\$153,255,535
Local Funds	0
State Funds	56,751,529
Federal Assistance ²	\$210,007,064
Total Capital Funds Expended	

Modal Information

Characteristics

Operating Expense	\$193,990,359
Capital Funding	\$156,667,095
Annual Passenger Miles	338,931,794
Annual Vehicle Revenue Miles	34,543,571
Annual Unlinked Trips	70,041,406
Average Weekday Unlinked Trips	236,902
Average Vehicle Revenue Hours	2,272,119
Fixed Guideway/Directional Route Miles	58.9
Vehicles Available for Maximum Service	1160
Average Fleet Age in Years	3.6
Vehicles Operated in Maximum Service	809
Peak to Base Ratio	1.9
Percent Spares	43%
Incidents	531
Patron Fatalities	4

Performance Measures

Service Efficiency	\$5.62
Operating Expense per Vehicle Revenue Mile	\$85.38
Operating Expense per Vehicle Revenue Hour	
Cost Effectiveness	\$0.57
Operating Expense per Passenger Mile	\$2.77
Operating Expense per Unlinked Passenger Trip	
Service Effectiveness	2.03
Unlinked Passenger Trips per Vehicle Revenue Mile	30.83
Unlinked Passenger Trips per Vehicle Revenue Hour	

Characteristics

Modal Information

Operating Expense	\$193,990,359
Capital Funding	\$156,667,095
Annual Passenger Miles	338,931,794
Annual Vehicle Revenue Miles	34,543,571
Annual Unlinked Trips	70,041,406
Average Weekday Unlinked Trips	236,902
Average Vehicle Revenue Hours	2,272,119
Fixed Guideway/Directional Route Miles	58.9
Vehicles Available for Maximum Service	1160
Average Fleet Age in Years	3.6
Vehicles Operated in Maximum Service	809
Peak to Base Ratio	1.9
Percent Spares	43%
Incidents	531
Patron Fatalities	4

Performance Measures

Service Efficiency	\$5.62
Operating Expense per Vehicle Revenue Mile	\$85.38
Operating Expense per Vehicle Revenue Hour	
Cost Effectiveness	\$0.57
Operating Expense per Passenger Mile	\$2.77
Operating Expense per Unlinked Passenger Trip	
Service Effectiveness	2.03
Unlinked Passenger Trips per Vehicle Revenue Mile	30.83
Unlinked Passenger Trips per Vehicle Revenue Hour	

Vehicles Operated in Maximum Service

Directly Operated	639
Purchased Transportation	306
Total	945
Demand Response	15
Light Rail	29
Total	683

Uses of Capital Funds

Rolling Stock	\$135,268,378
Facilities and Other	\$21,398,717
Bus	786,292
Demand Response	1,502,578
Light Rail	8,051,480
Total	\$144,822,436
Facilities and Other	\$21,398,717
Bus	786,292
Demand Response	1,502,578
Light Rail	8,051,480
Total	\$209,674,955

Bus

Operating Expense per Vehicle Revenue Mile	\$6.00
Operating Expense per Passenger Mile	\$0.50
Operating Expense per Vehicle Revenue Hour	\$0.40
Operating Expense per Passenger Hour	\$0.20
Operating Expense per Vehicle Revenue Mile	\$0.10
Operating Expense per Passenger Mile	\$0.05
Operating Expense per Vehicle Revenue Hour	\$0.05
Operating Expense per Passenger Hour	\$0.02

Demand Response

Operating Expense per Vehicle Revenue Mile	\$3.50
Operating Expense per Passenger Mile	\$2.50
Operating Expense per Vehicle Revenue Hour	\$2.00
Operating Expense per Passenger Hour	\$1.50
Operating Expense per Vehicle Revenue Mile	\$1.00
Operating Expense per Passenger Mile	\$0.50
Operating Expense per Vehicle Revenue Hour	\$0.50
Operating Expense per Passenger Hour	\$0.25

Light Rail

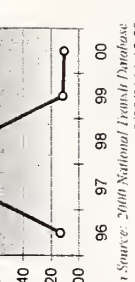
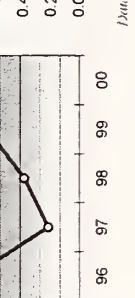
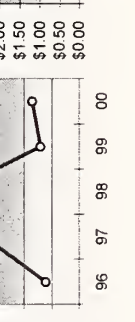
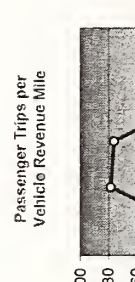
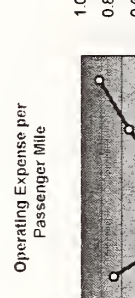
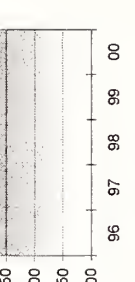
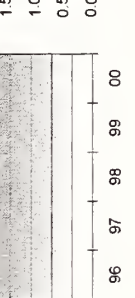
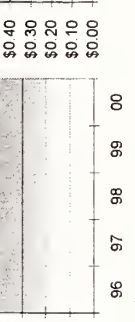
Operating Expense per Vehicle Revenue Mile	\$11.18
Operating Expense per Passenger Mile	\$0.33
Operating Expense per Vehicle Revenue Hour	\$0.26
Operating Expense per Passenger Hour	\$0.19
Operating Expense per Vehicle Revenue Mile	\$0.21
Operating Expense per Passenger Mile	\$0.07
Operating Expense per Vehicle Revenue Hour	\$0.17
Operating Expense per Passenger Hour	\$0.13



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

San Francisco Bay Area Rapid Transit District * (BART)

Chief Executive Officer: Thomas E. Maigro,
General Manager
(510)464-6060

Purchased transportation provider included in this profile: Intellitrans (9170)

ID Number: 9003
www.bart.org
800 Madison Street, P.O. Box 12638
Oakland, CA 94604-2638

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census	
San Francisco-Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking out of 405 UZAs	6

Service Area Statistics	
Square Miles	103
Population	829,156

Service Consumption	
Annual Passenger Miles	1,189,292,908
Annual Unlinked Trips	91,649,606
Average Weekday Unlinked Trips	312,525
Average Saturday Unlinked Trips	133,264
Average Sunday Unlinked Trips	91,881

Service Supplied	
Annual Vehicle Revenue Miles	62,610,670
Annual Vehicle Revenue Hours	1,909,946
Vehicles Available for Maximum Service	843
Vehicles Operated in Maximum Service	698
Base Period Requirement	212

Vehicles Operated in Maximum Service

Directly Operated	523	Purchased Transportation	175
Heavy Rail	0	Rolling Stock	73,582,755
Demand Response	0	Facilities and Other	\$369,283,230
Total	523	Total	\$369,283,230

Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

Financial Information

Fare Revenues Earned	\$193,847,271
Directly Operated	443,933
Purchased Transportation	\$194,291,204
Total Fare Revenues Earned	

Sources of Operating Funds Expended	
Passenger Fares	\$194,291,204
Local Funds	140,733,953
State Funds	254,719
Federal Assistance ¹	0
Other Funds	(20,481,228)
Total Operating Funds Expended	\$314,798,648

Summary of Operating Expenses	
Salaries, Wages and Benefits	\$257,589,946
Materials and Supplies	20,344,048
Purchased Transportation	5,192,487
Other Operating Expenses	31,672,166
Total Operating Expenses	\$314,798,647

Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$129,275,432
State Funds	43,311,996
Federal Assistance ²	270,278,557
Total Capital Funds Expended	\$442,865,985

Uses of Capital Funds

Operating Expense per Passenger Mile	\$0.26
Operating Expense per Unlinked Passenger Trip	\$3.40
Service Effectiveness	0.13
Unlinked Passenger Trips per Vehicle Revenue Mile	1.59
Unlinked Passenger Trips per Vehicle Revenue Hour	59.25

Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.

Modal Information

Characteristics

Operating Expense	\$309,606,160
Capital Funding	\$442,865,985
Annual Passenger Miles	1,184,094,227
Annual Vehicle Revenue Miles	57,377,586
Annual Unlinked Trips	90,974,488
Average Weekday Unlinked Trips	310,268
Annual Vehicle Revenue Hours	1,535,442
Fixed Guideway Directional Route Miles	190.1
Vehicles Available for Maximum Service	668
Average Fleet Age in Years	15.3
Vehicles Operated in Maximum Service	523
Peak to Base Ratio	2.3
Percent Spares	28%
Incidents	862
Patron Fatalities	0

Heavy Rail

Demand

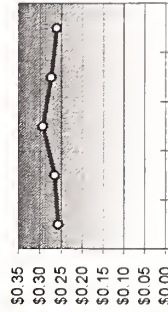
Operating Expense	\$5,192,487
Capital Funding	\$0
Annual Passenger Miles	5,188,681
Annual Vehicle Revenue Miles	5,233,084
Annual Unlinked Trips	675,108
Average Weekday Unlinked Trips	2,257
Annual Vehicle Revenue Hours	374,504
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	175
Average Fleet Age in Years	3.4
Vehicles Operated in Maximum Service	175
Peak to Base Ratio	N/A
Percent Spares	0%
Incidents	60
Patron Fatalities	0

Performance Measures

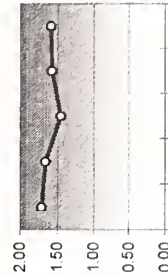
Service Efficiency	\$5.40
Operating Expense per Vehicle Revenue Mile	\$13.96
Operating Expense per Vehicle Revenue Hour	\$201.64
Cost Effectiveness	\$1.00
Operating Expense per Passenger Mile	\$7.69
Operating Expense per Unlinked Passenger Trip	\$0.26
Service Effectiveness	\$0.13
Unlinked Passenger Trips per Vehicle Revenue Mile	1.59
Unlinked Passenger Trips per Vehicle Revenue Hour	59.25

Heavy Rail

Operating Expense per Passenger Mile

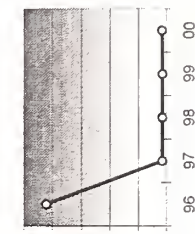


Operating Expense per Vehicle Revenue Mile

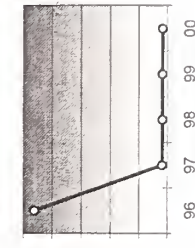


Demand Response

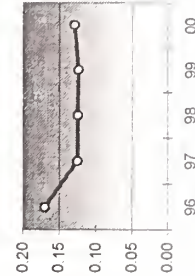
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Santa Clara Valley Transit Authority * (VTA)

Purchased transportation provider included in this profile: Outreach and Escort, Inc. (9160)

Chief Executive Officer: Peter M. Cipolla,
General Manager
(408)321-5559

ID Number: 9013
www.vta.org
3331 North First Street 'B'
San Jose, CA 95134-1006

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census		
San Jose, CA		
Square Miles	338	
Population	1,435,019	
Population Ranking out of 405 UZAs	23	
Service Area Statistics		
Square Miles	326	
Population	1,669,900	
Service Consumption		
Annual Passenger Miles	222,080,354	
Annual Unlinked Trips	56,347,572	
Average Weekday Unlinked Trips	182,120	
Average Saturday Unlinked Trips	98,309	
Average Sunday Unlinked Trips	76,760	
Service Supplied		
Annual Vehicle Revenue Miles	29,442,309	
Annual Vehicle Revenue Hours	2,073,890	
Vehicles Available for Maximum Service	865	
Vehicles Operated in Maximum Service	749	
Base Period Requirement	329	

Financial Information

Fare Revenues Earned		
Directly Operated	\$32,325,602	
Purchased Transportation	1,781,092	
Total Fare Revenues Earned	\$34,106,694	
Sources of Operating Funds Expended		
Passenger Fares	\$34,106,694	
Local Funds	121,943,568	
State Funds	79,672,629	
Federal Assistance ¹	0	
Other Funds	17,021,592	
Total Operating Funds Expended	\$252,744,493	
Summary of Operating Expenses		
Salaries, Wages and Benefits	\$173,149,172	
Materials and Supplies	15,539,526	
Purchased Transportation	20,005,626	
Other Operating Expenses	31,768,521	
Total Operating Expenses	\$240,462,845	
Reconciling Cash Expenditures		
Sources of Capital Funds Expended		
Local Funds	\$104,483,541	
State Funds	7,159,285	
Federal Assistance ²	37,811,799	
Total Capital Funds Expended	\$149,454,625	

Characteristics

Operating Expense	\$183,599,958	
Capital Funding	\$25,641,956	
Annual Passenger Miles	180,301,190	
Annual Vehicle Revenue Miles	19,621,805	
Annual Unlinked Trips	47,654,687	
Average Weekday Unlinked Trips	153,889	
Annual Vehicle Revenue Hours	1,518,118	
Fixed Guideway Directional Route Miles	153.4	
Vehicles Available for Maximum Service	543	
Average Fleet Age in Years	8.4	
Vehicles Operated in Maximum Service	458	
Peak to Base Ratio	1.6	
Percent Spares	19%	
Incidents	574	
Patron Fatalities	0	

Modal Information

Bus		
Light Rail		
Demand Response		
Operating Expense	\$38,160,869	\$18,702,018
Capital Funding	\$117,762,125	\$0
Annual Passenger Miles	35,757,928	6,021,266
Annual Vehicle Revenue Miles	2,421,865	7,398,639
Annual Unlinked Trips	7,913,730	779,155
Average Weekday Unlinked Trips	23,576	2,655
Annual Vehicle Revenue Hours	163,350	392,422
Fixed Guideway Directional Route Miles	55.8	N/A
Vehicles Available for Maximum Service	55	267
Average Fleet Age in Years	18.1	1.9
Vehicles Operated in Maximum Service	43	248
Peak to Base Ratio	1.0	N/A
Percent Spares	28%	8%
Incidents	123	88
Patron Fatalities	0	0

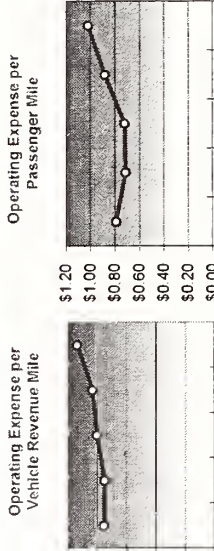
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$9.36	\$15.76
Operating Expense per Vehicle Revenue Hour	\$120.94	\$233.61
Cost Effectiveness		
Operating Expense per Passenger Mile	\$1.02	\$1.07
Operating Expense per Unlinked Passenger Trip	\$3.85	\$4.82
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	2.43	3.27
Unlinked Passenger Trips per Vehicle Revenue Hour	31.39	48.45

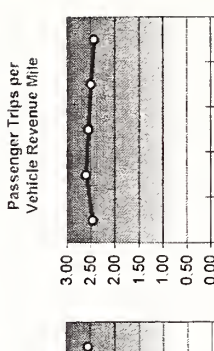
Vehicles Operated in Maximum Service

Directly Operated	427	
Purchased Transportation	31	
Bus	0	
Demand Response	248	
Light Rail	0	
Total	479	279
Rolling Stock	\$872,474	
Facilities and Other	\$24,769,462	
Total	\$25,641,936	
Demand Response	18,075,611	
Light Rail	99,686,514	
Total	\$117,762,125	
Rolling Stock	\$872,474	
Facilities and Other	\$24,769,462	
Total	\$25,641,936	

Bus

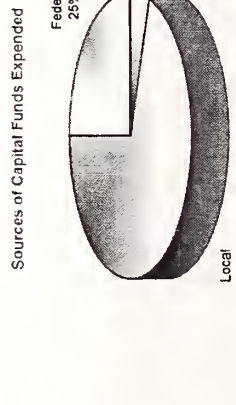
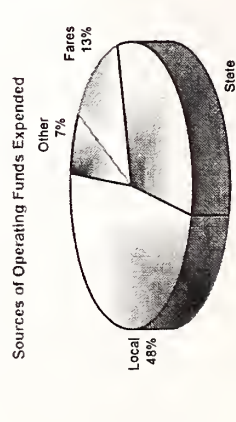


Light Rail



Uses of Capital Funds

Directly Operated	427	
Purchased Transportation	31	
Bus	0	
Demand Response	248	
Light Rail	0	
Total	479	279
Rolling Stock	\$872,474	
Facilities and Other	\$24,769,462	
Total	\$25,641,936	
Demand Response	18,075,611	
Light Rail	99,686,514	
Total	\$117,762,125	



¹Excludes Federal capital funds used to pay for operating expenses.

²Includes Federal capital funds used to pay for operating expenses.

Alameda-Contra Costa Transit District * (AC Transit)

Purchased transportation provider included in this profile: Intellitrans (9170)

Chief Executive Officer: Richard Fernandez,
General Manager
(510)891-4753

ID Number: 9014
www.actransit.org
1500 Franklin Street
Oakland, CA 94612

System Wide Information

Financial Information

Urbanized Area (UZA) Statistics — 1990 Census	Fare Revenues Earned	\$44,183,065
San Francisco-Oakland, CA	Directly Operated	1,141,229
Square Miles	Purchased Transportation	\$45,324,284
Population	Total Fare Revenues Earned	
Population Ranking out of 405 UZAs		6

Sources of Operating Funds Expended

Passenger Fares	\$45,324,284
Local Funds	120,901,101
State Funds	4,153,720
Federal Assistance ¹	41,200
Other Funds	6,602,146
Total Operating Funds Expended	\$177,022,461

Summary of Operating Expenses

Salaries, Wages and Benefits	\$142,743,388
Materials and Supplies	14,434,678
Purchased Transportation	11,916,053
Other Operating Expenses	21,241,494
Total Operating Expenses	\$190,335,613

Reconciling Cash Expenditures

Operating Cash Expenditures	\$2,456,169
Sources of Capital Funds Expended	
Local Funds	\$16,714,819
State Funds	0
Federal Assistance ²	47,127,207
Total Capital Funds Expended	\$63,842,026

Uses of Capital Funds

Bus	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
606	606	9	\$23,753,552	\$24,319,153	\$48,072,705
Demand Response	0	175	0	0	0
Total	606	184	\$23,753,552	\$24,319,153	\$48,072,705

Modal Information

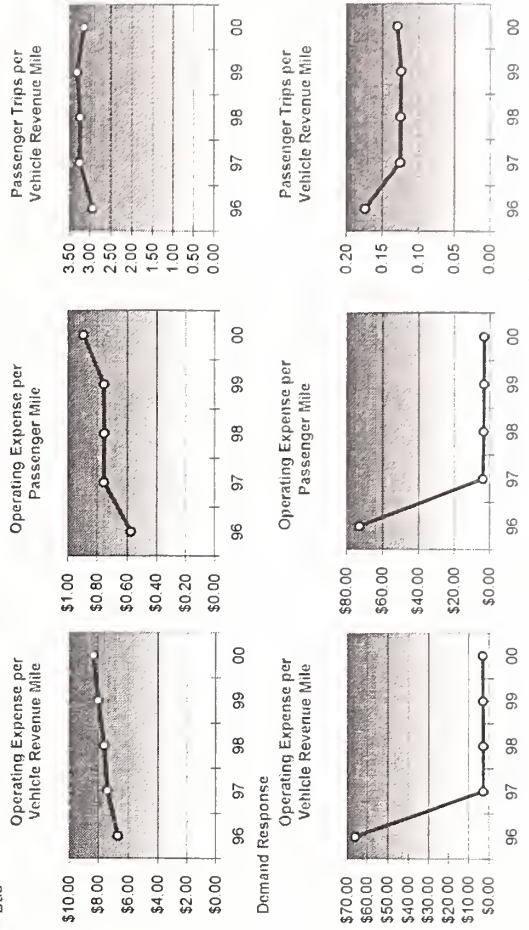
Characteristics

Operating Expense	\$179,054,321	Bus	\$11,281,292	Demand Response	\$11,281,292
Capital Funding	\$48,072,705		\$0		\$0
Annual Passenger Miles	200,542,030		5,188,681		5,188,681
Annual Vehicle Revenue Miles	21,518,148		5,233,084		5,233,084
Annual Unlinked Trips	67,632,612		675,108		675,108
Average Weekday Unlinked Trips	225,465		2,257		2,257
Annual Vehicle Revenue Hours	1,811,642		374,504		374,504
Fixed Guideway Directional Route Miles	41.6		N/A		N/A
Vehicles Available for Maximum Service	739		175		175
Average Fleet Age in Years	8.0		3.4		3.4
Vehicles Operated in Maximum Service	615		175		175
Peak to Base Ratio	1.9		N/A		N/A
Percent Spares	20%		0%		0%
Incidents	691		60		60
Patron Fatalities	0		0		0

Performance Measures

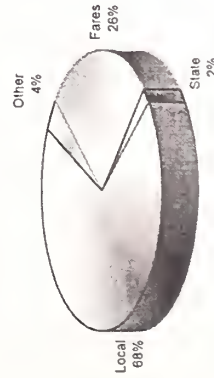
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	\$8.32		\$2.16
Operating Expense per Vehicle Revenue Hour	\$98.84		\$30.12
Cost Effectiveness			
Operating Expense per Passenger Mile	\$0.89		\$2.17
Operating Expense per Unlinked Passenger Trip	\$2.65		\$16.71
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	3.14		0.13
Unlinked Passenger Trips per Vehicle Revenue Hour	37.33		1.80

Bus



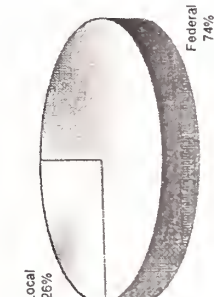
Data Source: 2000 National Transit Database
9/28/2001 13:49

Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses

Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses

San Francisco Municipal Railway (MUNI)

Chief Executive Officer: Michael T. Burns,
General Manager
(415)551-4129

ID Number: 9015
www.sfmuni.com
401 Van Ness Avenue, Room 308
San Francisco, CA 94102

System Wide Information

General Information	Financial Information
Urbanized Area (UZA) Statistics — 1990 Census	Fare Revenues Earned
San Francisco—Oakland, CA	Directly Operated
Square Miles	Purchased Transportation
Population	Total Fare Revenues Earned
Population Ranking out of 405 UZAs	
	Sources of Operating Funds Expended
	Local Funds
	Slate Funds
	Federal Assistance ¹
	Other Funds
	Total Operating Funds Expended
Service Area Statistics	Summary of Operating Expenses
Square Miles	Salaries, Wages and Benefits
Population	Materials and Supplies
	Purchased Transportation
	Other Operating Expenses
	Total Operating Expenses
	Reconciling Cash Expenditures
	Annual Vehicle Revenue Miles
	Annual Vehicle Revenue Hours
	Vehicles Available for Maximum Service
	Vehicles Operated in Maximum Service
	Base Period Requirement

Modal Information

Characteristics	Bus	Trolleybus	Rail	Cable Car
Operating Expense	\$141,547,853	\$102,765,391	\$92,884,614	\$32,821,340
Capital Funding	\$35,730,988	\$28,724,599	\$93,386,726	\$1,032,687
Annual Passenger Miles	207,328,176	113,991,644	108,793,016	10,546,292
Annual Vehicle Revenue Miles	12,395,536	7,064,874	4,314,232	523,642
Annual Unlinked Trips	96,394,486	78,461,012	41,610,126	9,206,274
Average Weekday Unlinked Trips	310,037	240,791	134,619	25,934
Annual Vehicle Revenue Hours	1,377,052	1,014,636	474,018	129,672
Fixed Guideway Directional Route Miles	8.5	164.3	70.0	8.8
Vehicles Available for Maximum Service	488	330	172	40
Average Fleet Age in Years	12.6	21.1	22.9	90.8
Vehicles Operated in Maximum Service	372	262	125	26
Peak to Base Ratio	1.5	1.4	1.4	1.0
Percent Spares	31%	26%	38%	54%
Incidents	227	121	103	20
Patron Fatalities	0	0	0	0

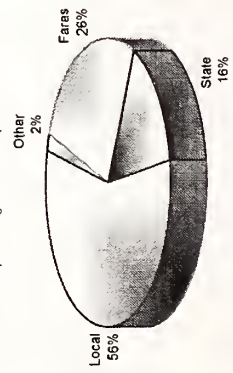
Performance Measures

Service Efficiency	\$11.42	\$14.55	\$21.53	\$62.68
Operating Expense per Vehicle Revenue Mile	\$102.79	\$101.28	\$195.95	\$253.11
Cost Effectiveness	\$0.68	\$0.90	\$0.85	\$3.11
Operating Expense per Passenger Mile	\$1.47	\$1.31	\$2.23	\$3.57
Service Effectiveness	7.78	11.11	9.64	17.58
Unlinked Passenger Trips per Vehicle Revenue Mile	70.00	77.33	87.78	71.00
Unlinked Passenger Trips per Vehicle Revenue Hour				

Vehicles Operated in Maximum Service

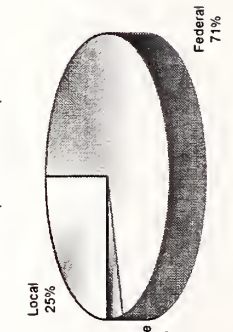
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	\$22,687,350	\$13,043,638	\$35,730,988
Trolleybus	0	26,373,250	2,351,349	28,724,599
Light Rail	0	57,465,088	35,921,638	93,386,726
Demand Response	86	0	0	0
Cable Car	26	0	1,032,687	1,032,687
Total	785	\$106,525,688	\$52,349,312	\$158,875,000

Sources of Operating Funds Expended



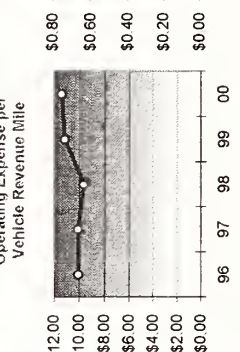
¹ Excludes Federal capital funds used to pay for operating expenses.

Sources of Capital Funds Expended

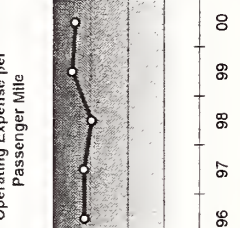


² Includes Federal capital funds used to pay for operating expenses.

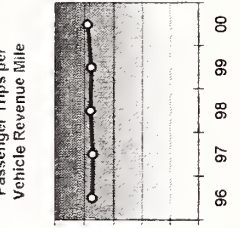
Bus



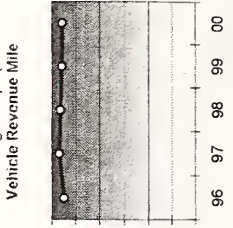
Trolleybus



Passenger Trips per Vehicle Revenue Mile



Passenger Trips per Vehicle Revenue Mile



Los Angeles County Metropolitan Transportation Authority (LACMTA)

ID Number: 9154
www.mta.net
One Gateway Plaza
Los Angeles, CA 90012

Chief Executive Officer: Julian Burke,
Chief Executive Officer
(213)922-7400

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census	
Los Angeles, CA	1,966
Square Miles	11,402.946
Population	63
Population Ranking out of 405 UZAs	2
Other UZA's Served:	

Financial Information

Fare Revenues Earned	\$227,419,620
Directly Operated	6,014,542
Purchased Transportation	\$233,434,162
Total Fare Revenues Earned	
Sources of Operating Funds Expended	
Passenger Fares	\$233,434,162
Local Funds	457,744,322
State Funds	0
Federal Assistance ¹	5,012,585
Other Funds	22,971,738
Total Operating Funds Expended	\$719,162,807

Modal Information

	Bus	Heavy Rail	Light Rail
Operating Expense	\$668,020,528	\$46,548,432	\$61,387,358
Capital Funding	\$1,129,187	\$2,700,524	\$2,700,524
Annual Passenger Miles	1,311,644,961	74,729,093	208,824,385
Annual Vehicle Revenue Miles	89,336,424	3,587,756	4,658,489
Annual Unlinked Trips	371,565,524	27,957,650	29,859,559
Average Weekday Unlinked Trips	1,149,651	83,230	91,324
Annual Vehicle Revenue Hours	7,243,706	185,571	195,998
Fixed Guideway Directional Route Miles	49.6	31.9	82.4
Vehicles Available for Maximum Service	2594	104	69
Average Fleet Age in Years	7.9	4.0	9.9
Vehicles Operated in Maximum Service	2148	58	51
Peak to Base Ratio	1.5	1.1	1.3
Percent Spares	21%	79%	35%
Incidents	1,736	66	88
Patron Fatalities	1	0	0

Performance Measures

Service Consumption	
Annual Passenger Miles	1,599,212,328
Annual Unlinked Trips	430,371,803
Average Weekday Unlinked Trips	1,327,312
Average Saturday Unlinked Trips	925,167
Average Sunday Unlinked Trips	728,719
Service Supplied	
Annual Vehicle Revenue Miles	101,191,483
Annual Vehicle Revenue Hours	7,877,891
Vehicles Available for Maximum Service	2,924
Vehicles Operated in Maximum Service	2,401
Base Period Requirement	1,461

Performance Measures

Service Efficiency	
Operating Expense per Vehicle Revenue Mile	\$7.48
Operating Expense per Vehicle Revenue Hour	\$92.22
\$13.05	\$250.84
\$0.51	\$1.66
\$0.62	\$1.66
\$0.29	\$2.06

Performance Measures

Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	4.16
Unlinked Passenger Trips per Vehicle Revenue Hour	51.29
7.84	150.66
6.41	152.35

Vehicles Operated in Maximum Service

Directly Operated	1,888
Purchased Transportation	260
Rolling Stock	\$153,289,458
Bus	1,129,187
Heavy Rail	0
Demand Response	0
Light Rail	0
Total	1,997

Uses of Capital Funds

Local Funds	\$30,727,807
State Funds	0
Federal Assistance ¹	2,700,524
Total Capital Funds Expended	\$34,457,518
Facilities and Other	\$184,017,265
Rolling Stock	1,129,187
Total	2,700,524
Total	\$187,846,976

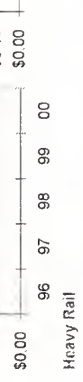
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.51
Operating Expense per Unlinked Passenger Trip	\$1.80
Operating Expense per Vehicle Revenue Mile	\$0.62
Operating Expense per Vehicle Revenue Hour	\$1.66
Operating Expense per Passenger Mile	\$0.51
Operating Expense per Vehicle Revenue Mile	\$0.62
Operating Expense per Vehicle Revenue Hour	\$1.66

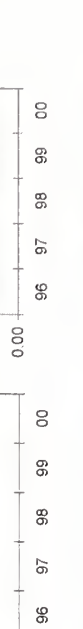
Operating Expense per Vehicle Revenue Mile



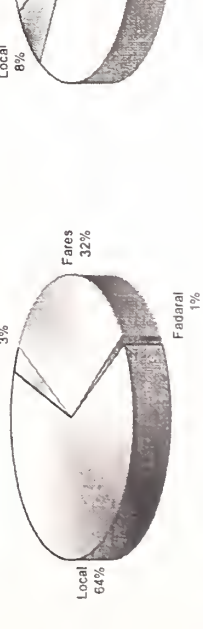
Operating Expense per Passenger Mile



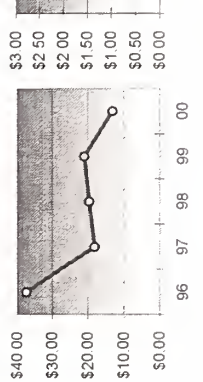
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses

² Includes Federal capital funds used to pay for operating expenses

Appendix A
Aggregate Profile
The Thirty Largest Agencies

2000 Aggregate Profile — The Thirty Largest Agencies

System Wide Information

General Information		Financial Information		Modal Information		Characteristics		Demand	
				Bus	Heavy Commuter	Light Rail	Demand		
Service Consumption (millions)	34,568.9	Total Fare Revenues Earned (millions)	\$6,259.4	\$6,833.8	\$3,877.0	\$513.4	\$446.2	\$17.8	\$446.2
Annual Passenger Miles	6,661.5	Sources of Operating Funds Expended (millions)		\$1,475.4	\$2,848.1	\$1,391.1	\$863.3	\$178.9	\$863.3
Annual Unlinked Trips	22.0	Passenger Fares	\$6,259.2	10,515.4	13,724.3	8,637.3	1,025.9	142.0	1,025.9
Average Weekday Unlinked Trips	11.4	Local Funds	4,502.2	842.6	572.1	228.4	38.7	126.2	38.7
Average Saturday Unlinked Trips	8.2	State Funds	3,306.4	3,227.9	2,617.5	3,865.3	259.5	17.4	259.5
Average Sunday Unlinked Trips		Federal Assistance (1)	121.2	106.6	8.6	1.3	0.9	0.1	0.9
		Other Funds	1,052.7	73.0	28.0	8.2	2.7	9.3	2.7
Service Supplied		Total Operating Funds Expended	\$15,241.8	1,329.0	1,497.6	4,777.5	645.2	N/A	645.2
Annual Vehicle Revenue Miles (millions)	1,836.5	Reconciling Cash Expenditures		29,148	10,126	4,958	1,076	6,831	1,076
Annual Vehicle Revenue Hours (millions)	123.7	Salaries, Wages and Benefits	\$11,202.8	7.6	22.8	21.5	11.4	15.4	11.4
Annual Vehicle Revenue Trips (millions)	54,066	Materials and Supplies	1,472.9	24,343	8,276	4,244	783	4,951	783
Vehicles Available for Maximum Service	44,092	Purchased Transportation (3)	951.5	1.9	1.6	1.8	1.6	N/A	1.6
Vehicles Operated in Maximum Service	20,786	Other Operating Expenses	906.9	20%	22%	17%	37%	38%	37%
Base Period Requirement		Total Operating Expenses	\$14,534.1	28,306	12,570	1,987	1,177	1,988	1,177
				9	38	1	4	4	4

Performance Measures

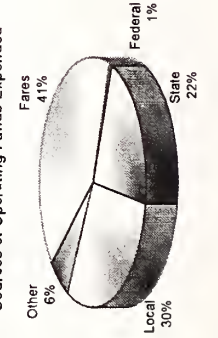
Service and Security	Patrons	Service Efficiency	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Accidents (*)	--	Operating Expense per Vehicle Revenue Mile	\$8.11	\$6.78	\$10.70	\$13.26	3.83	4.58	6.70
Injuries	27,131	Operating Expense per Vehicle Revenue Hour	\$93.60	\$138.35	\$299.11	\$193.43	44.21	59.40	47.18
Fatalities (**)	56	Operating Expense per Passenger Mile	\$0.65	\$0.28	\$0.28	\$0.65	\$0.65	\$0.28	\$0.50
Violent Crime	4,506	Operating Expense per Unlinked Passenger Trip	\$2.12	\$1.48	\$6.34	\$2.12	\$2.12	\$1.48	\$1.98
Property Crime	11,432	Operating Expense per Vehicle Revenue Mile	\$3,236.3	\$0.65	\$0.28	\$0.65	\$0.65	\$0.28	\$0.50
Arrests (*)	--	Operating Expense per Unlinked Passenger Trip	654.8	\$2.12	\$6.34	\$2.12	44.21	\$9.40	\$7.78
		Operating Expense per Vehicle Revenue Hour	\$7,275.0	\$3.83	\$4.58	\$3.83	4.58	\$4.58	\$6.70
		Operating Expense per Vehicle Revenue Hour		44.21	59.40	44.21	59.40	47.18	97.78

(*) Only Total is Available (**) Excludes Suicides

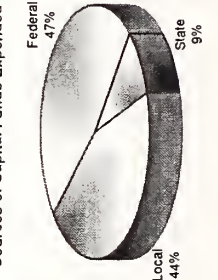
Vehicles Operated in Maximum Service

Agencies	Vehicles	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	24,343	\$10.70	\$0.28	\$6.34	3.83	4.58	6.70
Heavy Rail	12	\$299.11	\$0.28	\$6.34	44.21	59.40	47.18
Commuter Rail	9	\$10.70	\$0.28	\$6.34	3.83	4.58	6.70
Light Rail	15	\$10.70	\$0.28	\$6.34	3.83	4.58	6.70
Demand Response	31	\$10.70	\$0.28	\$6.34	3.83	4.58	6.70
Other	15	\$10.70	\$0.28	\$6.34	3.83	4.58	6.70
Total	44,092	\$10.70	\$0.28	\$6.34	3.83	4.58	6.70

Sources of Operating Funds Expended

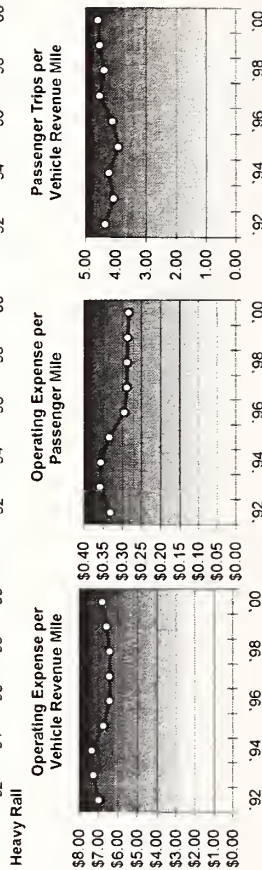
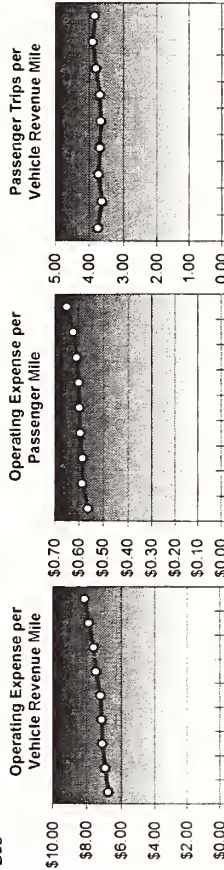


Sources of Capital Funds Expended



Uses of Capital Funds (Capital Projects) (millions)

Agencies	Facilities	Rolling Stock	and Other	Total
Bus	\$574.8	\$900.6	\$1,475.4	\$1,475.4
Heavy Rail	2,848.1	495.2	2,352.9	2,848.1
Commuter Rail	1,105.9	285.2	1,391.1	1,391.1
Light Rail	822.0	161.3	983.3	983.3
Demand Response	14.3	3.5	17.8	17.8
Other	166.9	110.8	277.7	277.7
Total	\$5,026.0	\$1,967.4	\$6,993.0	\$6,993.0



1 Excludes Federal capital funds used for operating expenses. 2 Includes Federal capital funds used for operating expenses.

3 Include purchased transportation reported from a directly operated perspective.

Appendix B
Profile Data Elements
Cross-referenced to the
2000 NTD Report Location/Calculation

Transit Profiles

The Thirty Largest Agencies – 2000 Report Year

2000 Transit Profile Algorithm

Profile Section Title

Profile Data Item

2000 NTD Report Location/Calculation

Header

Transit Agency Name, Agency Acronym, ID Number, URL and Mailing Address

Transit Agency Identification Form (001)

Item 1

Chief Executive Officer Name, Title and Telephone Number

Transit Agency Identification Form (001)

Item 2

System Wide Information

(All modes directly operated service plus purchased service where the purchased transportation provider does not file a separate National Transit Database report)

General Information

Urbanized Area (UZA) Statistics

Square Miles, Population, Population Ranking

Population, rank, and UZA are obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992

Other UZAs Served

Transit Agency Identification Form (001)

Item 4

Service Area Statistics

Square Miles, Population

Transit Agency Identification Form (001)

Item 4

Service Consumption

Annual Passenger Miles

∑ Transit Agency Service Form (406) DO & PT (line 25, column i) for each mode and type of service

Annual Unlinked Trips

∑ Transit Agency Service Form (406) DO & PT (line 24, column i) for each mode and type of service

Transit Profiles

The Thirty Largest Agencies – 2000 Report Year

2000 Transit Profile Algorithm

Profile Section Title

Profile Data Item

2000 NTD Report Location/Calculation

Average Weekday Unlinked Trips

Σ Transit Agency Service Form (406) DO & PT (line 24, column f) for each mode and type of service

Average Saturday Unlinked Trips

Σ Transit Agency Service Form (406) DO & PT (line 24, column g) for each mode and type of service

Average Sunday Unlinked Trips

Σ Transit Agency Service Form (406) DO & PT (line 24, column h) for each mode and type of service

Service Supplied

Annual Vehicle Revenue Miles

Σ Transit Agency Service Form (406) DO & PT (line 08, column i) for each non-rail mode and type of service

and

Σ Transit Agency Service Form (406) DO & PT (line 20, column i) for each rail mode and type of service

Annual Vehicle Revenue Hours

Σ Transit Agency Service Form (406) DO & PT (line 09, column i) for each non-rail mode and type of service

and/or

Σ Transit Agency Service Form (406) DO & PT (line 23, column i) for each rail mode and type of service

Vehicles Available for Maximum Service

Σ Transit Agency Service Form (406) DO & PT (line 02, column i) for each mode and type of service

Vehicles Operated in Maximum Service

Σ Transit Agency Service Form (406) DO & PT (line 01, column i) for each mode and type of service

Base Period Requirement

Σ Transit Agency Service Form (406) DO & PT (line 05, column c) for each non-rail mode and type of service

and

Σ Transit Agency Service Form (406) DO & PT (line 14, column c) for each rail mode and type of service

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes are excluded because these are non-scheduled services

Vehicles Operated in Maximum Service

Modes, Type of Service, and Vehicles

Σ Transit Agency Service Form (406) DO & PT (line 01, column i) for each mode and type of service

Transit Profiles

The Thirty Largest Agencies – 2000 Report Year

2000 Transit Profile Algorithm

Profile Section Title

Profile Data Item

2000 NTD Report Location/Calculation

Financial Information

Fare Revenues Earned

Directly Operated

Operating Funding Form (203) (line 55, column e)

Purchased Transportation

Operating Funding Form (203) (line 09, column c)

Sources of Operating Funds Expended

Passenger Fares

Operating Funding Form (203) Σ (line 08, column c + line 09, column c)

Note: Passenger fares reported by agencies with purchased transportation relationships for 100 or more vehicles are included with the transit agency that buys the service

Local Funds

Operating Funding Form (203) Σ ((line 17 through line 23, line 24, and line 28, column c) + (line 45, column d))

State Funds

Operating Funding Form (203) (line 45, column c)

*Federal Assistance (*Does not include capitalized operating funding)*

Operating Funding Form (203) (line 35, column e) – (line 34, column d)

Other Funds

Operating Funding Form (203) (line 46, column e – Σ (Passenger Fares + Local Funds + State Funds + Federal Assistance))

Total Operating Funds Expended

Σ (Passenger Fares through Other Funds above)

Summary of Operating Expenses

Salaries/Wages/Benefits

Σ Operating Expenses Form(s) (301) DO Σ (lines 01, column j for each line through 03, column j) for each mode

Materials and Supplies

Σ Operating Expenses Form(s) (301) DO Σ (lines 05, column j for each line through 07, column j) for each mode

Purchased Transportation

Σ Operating Expenses Form(s) (301) PT (line 15, column j) for each mode

Other Operating Expenses

Σ Operating Expense Form(s) (301) DO Σ ((line 04, column j + lines 08, column j for each line through line

Transit Profiles

The Thirty Largest Agencies – 2000 Report Year

2000 Transit Profile Algorithm

Profile Section Title

Profile Data Item

2000 NTD Report Location/Calculation

(Line 10, column j) + (line 13, column j) + (line 14, column j)) for each mode

Total Operating Expenses

Σ (Salaries/Wages/Benefits through Other Operating Expenses above)

Reconciling Cash Expenditures

Operating Expenses Summary Form (301), (line 23, column d)

Sources of Capital Funds Expended

Local Funds

Capital Funding Form (103) DO & PT (line 17, column d + line 17, column e)

State Funds

Capital Funding Form (103) DO & PT (line 17, column c)

Federal Assistance (* Includes capitalized operating funding)

Capital Funding Form (103) DO & PT (line 07, column f) + Operating Funding Form (203) (line 32, column d + line 34, column d)

Total Capital Funds Expended

Σ (Local Funds through Federal Assistance above)

Uses of Capital Funds

(Capital Funding Form (103) by mode, Bus first, Heavy Rail second, then alphabetically for each mode reported)

Rolling Stock

Capital Funding Form (103) DO & PT ((line x, column b for each line, where x = any line number from 21 to 28), except for Bus, which is located at (line 19, column b + line 20, column b))

Rolling Stock (Total)

Capital Funding Form (103) DO & PT (line 29, column b)

Facilities and Other

Capital Funding Form (103) DO & PT ((line x, column c + line x, column d) for each line, where x = any line number from 21 to 28), except for Bus, which is located at (line 19 + line 20, column c + line 19 + line 20, column d))

Facilities and Other (Total)

Capital Funding Form (103) DO & PT (line 29, column c + line 29, column d)

Total (by line)

Capital Funding Form (103) DO & PT ((line x, column e for each line, where x = any line number from 21 to 28), except for Bus, which is located at (line 19, column e + line 20, column e))

Total Uses of Capital Funds (Total Capital Expenditures)

Capital Funding Form (103) DO & PT (line 29, column f)

Transit Profiles

The Thirty Largest Agencies – 2000 Report Year

2000 Transit Profile Algorithm

Profile Section Title

Profile Data Item

2000 NTD Report Location/Calculation

Modal Information

(Four columns by mode, directly operated service including purchased service where the purchased provider(s) files a separate report(s) First column defaults to Bus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense)

Characteristics

Operating Expenses

Σ "mode" Operating Expenses Form (301) DO & PT (line 15, column j)

Note: Modal information does not include reconciling items and memo items; these data are not reported by mode

Capital Funding

Capital Funding Form (103) DO & PT ((line x, column e for each line, where x = any line number from 21 to 28), except for Bus, which is located at (line 19, column e + line 20, column e))

Annual Passenger Miles

Σ "mode" Transit Agency Service Form (406) DO & PT (line 25, column i)

Annual Vehicle Revenue Miles

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 08, column i)

or

Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 20, column i)

Annual Unlinked Trips

Σ "mode" Transit Agency Service Form (406) DO & PT (line 24, column i)

Average Weekday Unlinked Trips

Σ "mode" Transit Agency Service Form (406) DO & PT (line 24, column f)

Annual Vehicle Revenue Hours

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 09, column i)

or

Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 23, column i)

Fixed Guideway Directional Route Miles

Σ "non-rail mode" Transit Way Mileage Form (403) DO & PT (line 11, column b + line 12, column b)

or

Σ "rail mode" Transit Way Mileage Form (403) DO & PT (line 08, column b)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) are non-fixed guideway modes Accordingly, N/A is assigned If a fixed guideway service is discontinued before the end of a transit agency's fiscal year, a zero is recorded Also, if a transit agency operates on a fixed guideway segment and another provider operates on the same segment, the segment is counted for each provider

Transit Profiles

The Thirty Largest Agencies – 2000 Report Year

2000 Transit Profile Algorithm

Profile Section Title

Profile Data Item

2000 NTD Report Location/Calculation

Vehicles Available for Maximum Service

Σ "mode" Transit Agency Service Form (406) DO & PT (line 02, column i)

Average Fleet Age in Years

Σ "mode" Revenue Vehicle Inventory Form (408) DO & PT ((2000 – line x, column d) \times (line x, column g) \div (line 25, column g)) for lines 01 through 24 with a vehicle entry

Note: No computation is made, however, for automobiles or when the year of manufacture is not reported

Vehicles Operated in Maximum Service

Σ "mode" Transit Agency Service Form (406) DO & PT (line 01, column i)

Peak-to-Base Ratio

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 05, max (column b or column d) \div line 05, column c)

or

Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 14, max (column b, column d) \div line 14, column c)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes do not have peaks; therefore, no peak-to-base ratio is calculated Accordingly, N/A is assigned N/A is also assigned if data are not reported on line 05, columns b and d

Percent Spares

(Total Fleet – Vehicles Operated in Maximum Service) \div Vehicles Operated in Maximum Service \times 100%

Incidents

Σ Transit Safety and Security Form (405) Σ (lines 01 through 12) column b

Patron Fatalities

Σ Transit Safety and Security Form (405) Σ (lines 01 through 12) column c, - Σ line 03b, column c

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expenses \div Annual Vehicle Revenue Miles

Operating Expense/Vehicle Revenue Hour

Operating Expenses \div Annual Vehicle Revenue Hours

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expenses \div Annual Passenger Miles

Operating Expense/Unlinked Passenger Trips

Operating Expenses \div Annual Unlinked Trips

Transit Profiles

The Thirty Largest Agencies – 2000 Report Year

2000 Transit Profile Algorithm

Profile Section Title

Profile Data Item

2000 NTD Report Location/Calculation

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile

Annual Unlinked Trips ÷ Annual Vehicle Revenue Miles

Unlinked Passenger Trips/Vehicle Revenue Hour

Annual Unlinked Trips ÷ Annual Vehicle Revenue Hours

Appendix C
Profile Data Elements Cross-referenced to the
2000 NTD Report Location/Calculation
for Aggregated Reports

Transit Profiles

The Thirty Largest Agencies – 2000 Report Year

2000 Aggregated Profile Algorithm

Profile Section Title

Profile Data Item

2000 NTD Report Location/Calculation

General Information (System Wide)

Service Consumption (millions)

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s)

Annual Passenger Miles

\sum Reports \sum Transit Agency Service Form (406) DO & PT (line 25, column i) for each mode and type of service

Annual Unlinked Trips

\sum Reports \sum Transit Agency Service Form (406) DO & PT (line 24, column i) for each mode and type of service

Average Weekday Unlinked Trips

\sum Reports \sum Transit Agency Service Form (406) DO & PT (line 24, column f) for each mode and type of service

Average Saturday Unlinked Trips

\sum Reports \sum Transit Agency Service Form (406) DO & PT (line 24, column g) for each mode and type of service

Average Sunday Unlinked Trips

\sum Reports \sum Transit Agency Service Form (406) DO & PT (line 24, column h) for each mode and type of service

Service Supplied

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s)

Annual Vehicle Revenue Miles

\sum Reports \sum Transit Agency Service Form (406) DO & PT (line 08, column i) for each non-rail mode and type of service

and

\sum Reports \sum Transit Agency Service Form (406) DO & PT (line 20, column i) for each rail mode and type of service

Annual Vehicle Revenue Hours

\sum Reports \sum Transit Agency Service Form (406) DO & PT (line 09, column i) for each non-rail mode and type of service

and/or

\sum Reports \sum Transit Agency Service Form (406) DO & PT (line 23, column i) for each rail mode and type of service

Transit Profiles

The Thirty Largest Agencies – 2000 Report Year

2000 Aggregated Profile Algorithm

Profile Section Title

Profile Data Item

2000 NTD Report Location/Calculation

Total Fleet

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 02, column i) for each mode and type of service

Vehicles Operated in Maximum Service

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 01, column i) for each mode and type of service

Base Period Requirement

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 05, column c) for each non-rail mode and type of service

and

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 14, column c) for each rail mode and type of service

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes are excluded because these are non-scheduled services

Vehicles Operated in Maximum Service

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s)

Modes, Type of Service, and Vehicles

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 01, column i) for each mode and type of service

Note: The aggregated profile shows vehicles from a purchased transportation provider(s) filing a separate report(s) as purchased transportation to reflect the contractual relationship. Within these provider reports, the vehicles are shown as directly operated

Financial Information (System Wide)

Fare Revenues Earned

Directly Operated

Σ (Reports) Operating Funding Form (203) (line 55, column e)

Purchased Transportation

Σ (Reports) Operating Funding Form (203) (line 09, column c)

Sources of Operating Funds Expended (millions)

From top thirty agency report

Passenger Fares

Operating Funding Form (203) Σ (line 08, column c + line 09, column c)

Transit Profiles

The Thirty Largest Agencies – 2000 Report Year

2000 Aggregated Profile Algorithm

Profile Section Title

Profile Data Item

2000 NTD Report Location/Calculation

Local Funds

Operating Funding Form Σ ((line 17 through line 23, line 24, and line 28, column c) + (line 45, column d))

State Funds

Operating Funding Form (203) (line 45, column c)

*Federal Assistance (*Does not include capitalized operating funding)*

Operating Funding Form (203) (line 35, column e) – (line 32, column d) – (line 34, column d)

Other Funds

Operating Funding Form (203) (line 46, column e – Σ (Passenger Fares + Local Funds + State Funds + Federal Assistance))

Total Operating Funds Expended

Σ (Passenger Fares through Other Funds, above)

Summary of Operating Expenses (millions)

From top thirty agency report

Salaries/Wages/Benefits

Σ Operating Expenses Form(s) (301) DO Σ (lines 01, column j for each line through 03, column j) for each mode

Materials & Supplies

Σ Operating Expenses Form(s) (301) DO Σ (lines 05, column j for each line through 07, column j) for each mode

Purchased Transportation

Σ Operating Expenses Form(s) (301) PT (line 15, column j) for each mode

Other Operating Expenses

Σ Operating Expense Form(s) (301) DO Σ ((line 04, column j + lines 08, column j for each line through line 10, column j) + (line 13, column j) + (line 14, column j)) for each mode

Total Operating Expenses

Σ (Salaries/Wages/Benefits through Other Operating Expenses, above)

Reconciling Cash Expenditures

Operating Expenses Summary Form (301), (line 23, column d)

Sources of Capital Funds Expended (millions)

From top thirty agency report

Local Funds

Capital Funding Form (103) DO & PT (line 17, column d + line 17, column e)

Transit Profiles The Thirty Largest Agencies – 2000 Report Year

2000 Aggregated Profile Algorithm

Profile Section Title

Profile Data Item

2000 NTD Report Location/Calculation

State Funds

Capital Funding Form (103) DO & PT (line 17, column c)

Federal Assistance (**Includes capitalized operating funding*)

Capital Funding Form (103) DO & PT (line 07, column f) + Operating Funding Form (203) (line 32, column d) + (line 34, column d)

Total Capital Funds Expended

(Local Funds through Federal Assistance, above)

Note: Purchased transportation providers filing separate reports do not report capital funds

Uses of Capital Funds

From top thirty agency report

(Capital Funding Form (103) by mode, Bus first, Heavy Rail second, then alphabetically for each mode reported)

Rolling Stock

Capital Funding Form (103) DO & PT ((line x, column b for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (line 19, column b + line 20, column b))

Rolling Stock (Total)

Capital Funding Form (103) DO & PT (line 29, column b)

Facilities and Other

Capital Funding Form (103) DO & PT ((line x, column c + line x, column d) for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (line 19 + line 20, column c + line 19 + line 20, column d))

Facilities and Other (Total)

Capital Funding Form (103) DO & PT (line 29, column c + line 29, column d)

Total (by line)

Capital Funding Form (103) DO & PT ((line x, column e for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (line 19, column e + line 20, column e))

Total Uses of Capital Funds (Total Capital Expenditures)

Capital Funding Form (103) DO & PT (line 29, column f)

Note: Purchased transportation providers filing separate reports do not report capital funds

Transit Profiles

The Thirty Largest Agencies – 2000 Report Year

2000 Aggregated Profile Algorithm

Profile Section Title

Profile Data Item

2000 NTD Report Location/Calculation

Modal Information

(Four columns by mode, directly operated service including purchased service where the purchased provider(s) files a separate report(s) First column defaults to Bus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense)

Characteristics

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s)

Operating Expenses

From top thirty agency report

Σ "mode" Operating Expenses Form (301) DO & PT (line 15, column j)

Note: Modal information does not include reconciling items and memo items; these data are not reported by mode

Uses of Capital Funding

From top thirty agency report

Capital Funding Form (103) DO & PT ((line x, column e for each line, where x = any line number from 21 to 28), except for Bus, which is located at (line 19, column e + line 20, column e))

Annual Passenger Miles

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (line 25, column i)

Annual Vehicle Revenue Miles

Σ Reports Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 08, column i)

or

Σ Reports Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 20, column i)

Annual Unlinked Trips

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (line 24, column i)

Average Weekday Unlinked Trips

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (line 24, column f)

Annual Vehicle Revenue Hours

Σ Reports Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 09, column i)

or

Σ Reports Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 23, column i)

Fixed Guideway Directional Route Miles

Σ Reports Σ "non-rail mode" Transit Way Mileage Form (403) DO & PT (line 11, column b + line 12, column b) - duplicate segments

Transit Profiles

The Thirty Largest Agencies – 2000 Report Year

2000 Aggregated Profile Algorithm

Profile Section Title

Profile Data Item

2000 NTD Report Location/Calculation

or

Σ Reports Σ "rail mode" Transit Way Mileage Form (403) DO & PT (line 08, column b) - duplicate segments

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) are non-fixed guideway modes Accordingly, N/A is assigned If a fixed guideway service is discontinued before the end of a transit agency's fiscal year, a zero is recorded Also, if a transit agency operates on a fixed guideway segment and another provider operates on the same segment, the segment is counted for each provider

Vehicles Available for Maximum Service

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (line 02, column i)

Average Fleet Age in Years

Σ Reports Σ "mode" Revenue Vehicle Inventory Form (408) DO & PT ((2000 – line x, column d) \times (line x, column g) \div (line 25, column g)) for lines 01 through 24 with a vehicle entry

Note: No computation is made, however, for automobiles or when the year of manufacture is not reported

Vehicles Operated in Maximum Service

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (line 01, column l)

Peak-to-Base Ratio

Σ Reports Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 05, max (column b or column d) \div line 05, column c)

or

Σ Reports Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 14, max (column b, column d) \div line 14, column c)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes do not have peaks; therefore, no peak-to-base ratio is calculated Accordingly, N/A is assigned N/A is also assigned if data are not reported on line 05, columns b and d

Percent Spares

(Total Fleet – Vehicles Operated in Maximum Service) \div Vehicles Operated in Maximum Service \times 100%

Incidents

Σ (Reports) Transit Safety and Security Form (405) Σ (lines 01 through 12) column b

Patron Fatalities (Excluding Suicides)

Σ (Reports) Transit Safety and Security Form (405) Σ (lines 01 through 12) column c – line 03b, column c

Transit Profiles

The Thirty Largest Agencies – 2000 Report Year

2000 Aggregated Profile Algorithm

Profile Section Title

Profile Data Item

2000 NTD Report Location/Calculation

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expenses ÷ Annual Vehicle Revenue Miles

Operating Expense/Vehicle Revenue Hour

Operating Expenses ÷ Annual Vehicle Revenue Hours

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expenses ÷ Annual Passenger Miles

Operating Expense/Unlinked Passenger Trips

Operating Expenses ÷ Annual Unlinked Trips

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile

Annual Unlinked Trips ÷ Annual Vehicle Revenue Miles

Unlinked Passenger Trips/Vehicle Revenue Hour

Annual Unlinked Trips ÷ Annual Vehicle Revenue Hours

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