

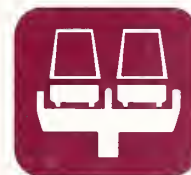


# 1997

## NATIONAL TRANSIT DATABASE

### TRANSIT PROFILES

#### AGENCIES IN URBANIZED AREAS EXCEEDING 200,000 POPULATION



**CAUTION:** Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

### **Federal Transit Administration's Home Page**

For information about National Transit Database publications see FTA's Home Page at:

<http://www.fta.dot.gov>

or

National Transit Database Home Page at:

<http://www.NTDProgram.com>

**Transit Profiles**  
**Agencies in Urbanized Areas**  
**Exceeding 200,000 Population**

**For the 1997 National Transit Database**  
**Report Year**

**Gordon J. Linton**  
**Administrator**  
**Federal Transit Administration**





---

# Transit Profiles

## Agencies in Urbanized Areas Exceeding 200,000 Population

### 1997 Report Year

---

### Introduction

This publication consists of individual profiles for each reporting transit agency located in an urbanized area with a population exceeding 200,000. The data contained in each profile consists of general and summary reports, as well as modal, performance, and trend indicators for the 1997 Report Year. The 1997 Report Year consists of data from transit agencies whose fiscal years ended between January 1 to December 31, 1997, inclusive.

The National Transit Database records reporters in several different ways. One way is to record the actual number of individual reporters in each report year. For the 1997 Report Year, the number of individual reporters is 556. Of this number, 66 transit agencies received exemptions from detailed reporting and 14 were deleted following extensive review and validation. Thus, 476 individual reporters comprise the full database for the 1997 Report Year. The individual reporters are grouped by two classifications based on size of urbanized area. For this publication, 277 full and complete reports are included. Transit agencies receiving reporting exemptions, 13, are included in Appendix B and transit agencies deleted, 9, are included in Appendix C. Data from agencies granted exemptions are included only for the transit agency mode(s) and types(s) of service provided and the urbanized area served.

In order to provide a more user-friendly and easily understood document, a unique publication name has been created for some transit agencies. Many transit agencies have similar names, such as "Mass Transportation Authority" or "Regional Transit District." This publication places emphasis on urbanized areas to assist with geographical references and to show relations with regional governing bodies and contractual relationships with purchased transportation providers.

The left page of each profile shows both general and financial information. General information includes Urbanized Area Statistics, Service Area Statistics, Service Consumption, Service Supplied, and the Vehicles Operated in Maximum Service. Financial information includes the Sources of Operating Funds Expended, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds. In addition, two pie charts at the bottom of the page depict the Sources of Operating Funds Expended and the Sources of Capital Funds Expended, and Uses of Capital Funds. Pie charts that have a zero value or only one item equal to 100 percent are not depicted.

The right side of the page for each profile portrays transit agency characteristics by mode. If a transit agency has more than four modes, only the four modes with the largest operating expenses are included. If a transit agency operates Bus (MB) and/or Heavy Rail (HR) modes, these data will always appear in columns one and two, respectively. Two other columns are provided if additional modes are operated. These columns are arranged in descending order by their respective operating expense. Specific financial and service characteristics are listed for each mode. Performance measures have been derived from individual mode characteristic data. The performance measures represent service efficiency, cost effectiveness, and service effectiveness for certain modes.

---

# Transit Profiles

## Agencies in Urbanized Areas Exceeding 200,000 Population

### 1997 Report Year

---

At the bottom right of the page are line graphs for selected performance measures. They are provided for the modes in columns one and two to indicate trend data from 1993 through 1997. Inconsistent patterns on the line graphs are due to certain anomalies in the reported data. Potential reasons for these anomalies include: (1) a report was not received for a given year between 1993 and 1997; (2) a waiver was granted for financial and/or operational data; (3) data that was determined to be questionable was partially deleted or was zeroed for a given year; and (4) the elimination of joint expense reporting with the 1993 Report Year.

The following codes are used to designate questionable, waivers, partial or total delete:

- Q – Questionable
- W – Waiver
- D – Deleted
- P/D – Partially Deleted

Appendix A provides a total for all the transit agencies that serve urbanized areas with more than 200,000 population. Limited data for the transit agencies receiving the reporting exemption mentioned earlier is included for mode(s) and type(s) of service and urbanized area. Each data item is the total for the number of transit agencies included. Modal data have been totaled for the number of modes reported by each of the reporting transit agencies. Appendix B provides data on specific transit agency reporting exemptions.

Appendix D provides a cross-reference Table and indicates where each data item appearing in this profile can be located in a National Transit Database report filed by an individual transit agency. For data items that were derived, the formula used to calculate each item is listed.

The following 1997 National Transit Database Report Year reference materials provide additional information:

- *Data Tables*
- *Transit Profiles, Agencies in Urbanized Area With a Population of Less than 200,000*
- *National Transit Summaries and Trends*

## **Table of Contents**

---

# Transit Profiles

## Agencies in Urbanized Areas Exceeding 200,000 Population

### 1997 Report Year

---

| <i>UZA</i><br>Agency   | Page |
|--|------|
| Akron, OH  |      |
| Akron-Metro Regional Transit Authority (5010) .....                    | 2    |
| Campus Bus Service-Kent State (5097) .....                             | 3    |
| Albany--Schenectady--Troy, NY  |      |
| Albany-Capital District Transportation Authority (2002) .....          | 4    |
| Albuquerque, NM  |      |
| Sun Tran of Albuquerque (6019) .....                                   | 5    |
| Allentown--Bethlehem--Easton, PA—NJ                                    |      |
| Allentown-Lehigh and Northampton Transportation Authority (3010) ..... | 6    |
| Anchorage, AK  |      |
| Municipality of Anchorage - Anchorage Public Transit (0012) .....      | 7    |
| Ann Arbor, MI  |      |
| Ann Arbor Transportation Authority (5040) .....                        | 8    |
| Atlanta, GA  |      |
| Cobb Community Transit (4078) .....                                    | 9    |
| Douglas County Rideshare (4082) .....                                  | 10   |
| Metropolitan Atlanta Rapid Transit Authority (4022) .....              | 11   |
| Augusta, GA—SC   |      |
| Aiken County Transit System (4083) .....                               | 12   |
| Augusta Public Transit Department (4023) .....                         | 13   |
| Austin, TX   |      |
| Austin-Capital Metropolitan Transportation Authority (6048) (*) .....  | 14   |
| Austin-Capital Metropolitan VPSI Inc. (6083) .....                     | 15   |
| Bakersfield, CA  |      |
| Bakersfield-Golden Empire Transit District (9004) .....                | 16   |

*\*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk.*

---

# Transit Profiles

## Agencies in Urbanized Areas Exceeding 200,000 Population

### 1997 Report Year

---

| <i>UZA</i>   | <b>Page</b> |
|--|-------------|
| <i>Agency</i>  |             |
| Baltimore, MD  |             |
| Harford County Transit Service (3074).....   | 17          |
| Maryland - Mass Transit Administration (3034).....                                 | 18          |
| Baton Rouge, LA  |             |
| Baton Rouge-Capitol Transportation Corporation (6022).....                         | 19          |
| Boston, MA   |             |
| Boston-Cape Ann Transportation Authority (1053).....                               | 20          |
| Boston-Massachusetts Bay Transportation Authority (1003) .....                     | 21          |
| Bridgeport--Milford, CT  |             |
| Bridgeport-Valley Transit District (1042).....                                     | 22          |
| Greater Bridgeport Transit District (1050).....                                    | 23          |
| Milford Transit District (1107).....   | 24          |
| Buffalo--Niagara Falls, NY   |             |
| Buffalo-Niagara Frontier Transit System, Inc. (2004) .....                         | 25          |
| Canton, OH   |             |
| Canton Regional Transit Authority (5011).....                                      | 26          |
| Charleston, SC   |             |
| City of Charleston (4110).....   | 27          |
| Charlotte, NC  |             |
| Charlotte Department of Transportation (4008).....                                 | 28          |
| Chattanooga, TN—GA   |             |
| Chattanooga Area Regional Transportation Authority (4001).....                     | 29          |
| Chicago, IL--Northwestern IN   |             |
| Chicago-RTA-Chicago Transit Authority (5066) (*).....                              | 30          |
| Chicago-RTA-CTA Contract Services-Cook-Dupage Transportation Co., Inc. (5134)..... | 31          |
| Chicago-RTA-Northeastern Illinois Regional Commuter Railroad Corp. (5118).....     | 32          |
| Chicago-RTA-Pace, Suburban Bus Division (5113).....                                | 33          |
| East Chicago Public Transit (5042).....  | 34          |

*\*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk.*



---

# Transit Profiles

## Agencies in Urbanized Areas Exceeding 200,000 Population

### 1997 Report Year

---

| <i>UZA</i><br>Agency  | Page |
|---|------|
| Chicago, IL--Northwestern IN (continued)  |      |
| Gary Public Transportation Corporation (5045) .....                             | 35   |
| Hammond Transit System (5102) .....   | 36   |
| NWIN--LEEEOC, Inc. (5048) .....   | 37   |
| NWIN--North Township Dial-A-Ride (5103) .....                                   | 38   |
| Northern Indiana Commuter Transportation District (5104) .....                  | 39   |
| Northwestern Indiana Regional Planning Commission (5136) .....                  | 40   |
| Cincinnati, OH--KY  |      |
| Cincinnati-Southwest Ohio Regional Transit Authority (5012) .....               | 41   |
| Transit Authority of Northern Kentucky (4019) .....                             | 42   |
| Cleveland, OH   |      |
| Cleveland-Brunswick Transit Alternative (5143) .....                            | 43   |
| Cleveland-LAKETRAN (5117) .....   | 44   |
| Greater Cleveland Regional Transit Authority (5015) .....                       | 45   |
| Colorado Springs, CO  |      |
| Colorado Springs Transit System (8005) .....                                    | 46   |
| Columbia, SC  |      |
| Columbia-South Carolina Electric & Gas Company (4069) .....                     | 47   |
| Columbus, GA--AL  |      |
| Columbus Transit System (4024) .....  | 48   |
| Columbus, OH  |      |
| Columbus-Central Ohio Transit Authority (5016) .....                            | 49   |
| Corpus Christi, TX  |      |
| Corpus Christi Regional Transportation Authority (6051) .....                   | 50   |
| Dallas--Fort Worth, TX  |      |
| City of Mesquite Parks & Recreation (6070) .....                                | 51   |
| Dallas Area Rapid Transit Authority (6056) (*) .....                            | 52   |
| Dallas-DART Contract Services-ATE Management and Service Co., Inc. (6057) ..... | 53   |

*\*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk.*

---

# Transit Profiles

## Agencies in Urbanized Areas Exceeding 200,000 Population

### 1997 Report Year

---

| <i>UZA</i><br><i>Agency</i>   | <b>Page</b> |
|---|-------------|
| Dallas--Fort Worth, TX (continued)  |             |
| Fort Worth Transportation Authority (6007) (*).....                         | 54          |
| Fort Worth Transportation Authority VPSI, Inc. (6084).....                  | 55          |
| Handitran Special Transit Division, City of Arlington (6041).....           | 56          |
| Transportation Services Department City of Grand Prairie (TSD) (6068).....  | 57          |
| Davenport--Rock Island--Moline, IA--IL                                      |             |
| Bettendorf Transit System (7007).....                                       | 58          |
| Davenport Public Transit (7009).....  | 59          |
| Rock Island County Metropolitan Mass Transit District (5057).....           | 60          |
| Dayton, OH  |             |
| Dayton-Miami Valley Regional Transit Authority (5017).....                  | 61          |
| Daytona Beach, FL   |             |
| Daytona-East Volusia Transportation Authority (4032).....                   | 62          |
| Denver, CO  |             |
| Denver-Regional Transportation District (8006) (*).....                     | 63          |
| Denver-Regional Transportation Laidlaw (8022).....                          | 64          |
| Des Moines, IA  |             |
| Des Moines Metropolitan Transit Authority (7010).....                       | 65          |
| Detroit, MI   |             |
| City of Detroit Department of Transportation (5119).....                    | 66          |
| Detroit Transportation Corporation (5141).....                              | 67          |
| Detroit-Suburban Mobility Authority for Regional Transportation (5031)..... | 68          |
| Durham, NC  |             |
| Chapel Hill Transit (4051).....   | 69          |
| Durham Area Transit Authority (4087).....                                   | 70          |
| Research Triangle Regional Public Transportation Authority (4108).....      | 71          |
| El Paso, TX—NM  |             |
| City of El Paso-Mass Transit Department (6006).....                         | 72          |

*\*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk.*

---

# Transit Profiles

## Agencies in Urbanized Areas Exceeding 200,000 Population

### 1997 Report Year

---

| <i>UZA</i><br><i>Agency</i>  | <b>Page</b> |
|--|-------------|
| Fayetteville, NC<br>Fayetteville Area System of Transit (4009).....                                | 73          |
| Flint, MI<br>Flint-Mass Transportation Authority (5032) .....                                      | 74          |
| Fort Lauderdale--Hollywood--Pompano Beach, FL<br>Broward County Mass Transit Division (4029) ..... | 75          |
| South Florida-Tri-County Commuter Rail Authority (4077) .....                                      | 76          |
| Fort Myers--Cape Coral, FL<br>Lee County Transit (4028).....                                       | 77          |
| Fort Wayne, IN<br>Fort Wayne Public Transportation Corporation (5044) .....                        | 78          |
| Fresno, CA<br>Fresno Area Express (9027) .....   | 79          |
| Grand Rapids, MI<br>Grand Rapids Area Transit Authority (5033).....                                | 80          |
| Harrisburg, PA<br>Cumberland-Dauphin-Harrisburg Transit Authority (3014) .....                     | 81          |
| Hartford--Middletown, CT<br>Greater Hartford Transit District (1017) .....                         | 82          |
| Hartford-Conn DOT Contract Services - Hartford Division (1048).....                                | 83          |
| Hartford-Connecticut Department of Transportation (1102) .....                                     | 84          |
| Middletown Transit District (1063).....  | 85          |
| Honolulu, HI<br>City & County of Honolulu Department of Transportation Services (9002) (*) .....   | 86          |
| Honolulu-HDOT Contract Services-Mayflower (9153).....  | 87          |

*\*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk.*



---

# Transit Profiles

## Agencies in Urbanized Areas Exceeding 200,000 Population

### 1997 Report Year

---

| <i>UZA</i><br><i>Agency</i>  | <b>Page</b> |
|--|-------------|
| <b>Houston, TX</b>   |             |
| Houston-Metropolitan Transit Authority of Harris County (6008) (*) ..... | 88          |
| Houston-Metropolitan Transit Ryder/ATE (6087) .....                      | 89          |
| <b>Indianapolis, IN</b>  |             |
| Indianapolis Public Transportation Corporation (5050).....               | 90          |
| <b>Jackson, MS</b>   |             |
| City of Jackson Transit System (4015).....                               | 91          |
| <b>Jacksonville, FL</b>  |             |
| Jacksonville Transportation Authority (4040).....                        | 92          |
| <b>Kansas City, MO—KS</b>  |             |
| Kansas City Area Transportation (7005).....                              | 93          |
| Johnson County Transportation (7035) .....                               | 94          |
| <b>Knoxville, TN</b>   |             |
| Knoxville Transit (4002) .....   | 95          |
| <b>Lansing--East Lansing, MI</b>   |             |
| Lansing-Capital Area Transportation Authority (5036).....                | 96          |
| <b>Las Vegas, NV</b>   |             |
| Las Vegas - ATC\VanCom (9152) .....                                      | 97          |
| <b>Lawrence--Haverhill, MA—NH</b>  |             |
| Lawrence-Merrimack Valley Regional Transit Authority (1013).....         | 98          |
| <b>Lexington-Fayette, KY</b>   |             |
| Transit Authority Lexington-Fayette Urban County Government (4017).....  | 99          |
| <b>Little Rock--North Little Rock, AR</b>                                |             |
| Little Rock-Central Arkansas Transit Authority (6033).....               | 100         |
| <b>Lorain--Elyria, OH</b>  |             |
| Lorain County Transit (5095).....  | 101         |

*\*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk.*

---

# Transit Profiles

## Agencies in Urbanized Areas Exceeding 200,000 Population

### 1997 Report Year

---

| <i>UZA</i><br>Agency   | Page |
|--|------|
| <b>Los Angeles, CA</b>   |      |
| City of Los Angeles Department of Transportation (9147).....         | 102  |
| LA - Access Services Limited (9157).....                             | 103  |
| LA-Arcadia Transit (9044).....                                       | 104  |
| LA-City of Commerce Municipal Buslines (9043).....                   | 105  |
| LA-City of Gardena Municipal Bus Line (9042).....                    | 106  |
| LA-City of La Mirada Transit (9024).....                             | 107  |
| LA-City of Torrance Transit System (9010).....                       | 108  |
| LA-Culver City Municipal Bus Lines (9039).....                       | 109  |
| LA-Foothill Transit Zone (9146).....                                 | 110  |
| LA-Laguna Beach Municipal Transit Lines (9119).....                  | 111  |
| LA-Montebello Municipal Bus Lines (9041).....                        | 112  |
| LA-Norwalk Transit System (9022).....                                | 113  |
| Long Beach Public Transportation Company (9023).....                 | 114  |
| Los Angeles County Metropolitan Transportation Authority (9154)..... | 115  |
| OCTA Orange County Transportation Authority (9036) (*).....          | 116  |
| OCTA-Contract Services Dave Transportation Services (9158).....      | 117  |
| Santa Monica Municipal Bus Lines (9008).....                         | 118  |
| Southern California Regional Rail Authority (9151).....              | 119  |
| <b>Louisville, KY--IN</b>  |      |
| Louisville-Transit Authority of River City (4018).....               | 120  |
| <b>Madison, WI</b>   |      |
| Madison Metro Transit (5005).....                                    | 121  |
| <b>Melbourne--Palm Bay, FL</b>                                       |      |
| Melbourne-Space Coast Area Transit (4063).....                       | 122  |
| <b>Memphis, TN--AR—MS</b>  |      |
| Memphis Area Transit Authority (4003).....                           | 123  |
| <b>Miami--Hialeah, FL</b>  |      |
| Miami Metro Dade Transit Agency (4034) (*).....                      | 124  |
| Miami-MDTA Contract Services-COMISIS Mobility Services (4106).....   | 125  |

*\*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk.*

---

# Transit Profiles

## Agencies in Urbanized Areas Exceeding 200,000 Population

### 1997 Report Year

---

| <i>UZA</i><br><i>Agency</i>   | <b>Page</b> |
|---|-------------|
| <b>Milwaukee, WI</b>  |             |
| Milwaukee County Paratransit System (5112) .....                          | 126         |
| Milwaukee County Transit System (5008) .....                              | 127         |
| Waukesha County Transportation Department (5094) .....                    | 128         |
| Waukesha Transit System Utility (5096) .....                              | 129         |
| <b>Minneapolis--St. Paul, MN</b>  |             |
| Minneapolis-St. Paul-Metropolitan Council Transit Operations (5027) ..... | 130         |
| <b>Mobile, AL</b>   |             |
| Mobile Transit Authority (4043) .....                                     | 131         |
| <b>Modesto, CA</b>  |             |
| Modesto Area Express (9007) .....   | 132         |
| <b>Montgomery, AL</b>   |             |
| Autauga County Commission (4099) .....                                    | 133         |
| Montgomery Area Transit System (4044) .....                               | 134         |
| <b>Nashville, TN</b>  |             |
| Nashville-Metropolitan Transit Authority (4004) .....                     | 135         |
| <b>New Haven--Meriden, CT</b>   |             |
| Greater New Haven Transit District (1049) .....                           | 136         |
| New Haven-Conn DOT Contract Services - New Haven Division (1055) .....    | 137         |
| <b>New Orleans, LA</b>  |             |
| Louisiana Department of Transportation (6020) .....                       | 138         |
| Louisiana Transit Company, Inc. (6021) .....                              | 139         |
| New Orleans-Regional Transit Authority (6032) .....                       | 140         |
| New Orleans-Westside Transit Lines (6029) .....                           | 141         |
| <b>New York, NY--Northeastern NJ</b>                                      |             |
| Carey Transportation, Inc. (2918) .....                                   | 142         |
| NJ - New Jersey Transit Corporation (2080) .....                          | 143         |
| NJ-Transit Contract Services-Academy Lines, Inc. (2122) .....             | 144         |
| NJ-Transit Contract Services (NJTC-45) (2132) .....                       | 145         |

*\*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk.*

---

# Transit Profiles

## Agencies in Urbanized Areas Exceeding 200,000 Population

### 1997 Report Year

---

UZA

Agency

|   | Page |
|---|------|
| New York, NY--Northeastern NJ (continued)                                 |      |
| NJ-Transit Contract Services-Hudson Transit Lines (2126) .....            | 146  |
| NJ-Transit Contract Services-Suburban Transit Corporation (2128) .....    | 147  |
| NJ-Transit Contract Services-Rockland Coaches, Inc. (2149) .....          | 148  |
| NY-City of Long Beach (2006) .....  | 149  |
| NY-Clarkstown Mini-Trans (2085) .....                                     | 150  |
| NY-Huntington Area Rapid Transit (2071) .....                             | 151  |
| NY-Monsey New Square Trails Corporation (2135) .....                      | 152  |
| NY-Port Authority Trans-Hudson Corporation (2098) .....                   | 153  |
| NY-Putnam County Transit (2096) .....                                     | 154  |
| NY-Suffolk Transit (2072) .....   | 155  |
| NY-T.R.I.P.S. Rockland Ride Sharing (2086).....                           | 156  |
| NY-Transport of Rockland (2084) .....                                     | 157  |
| NYCDOT New York City Department of Transportation (2082).....             | 158  |
| NYCDOT-Contract Services-GTJC (2147).....                                 | 159  |
| NYCDOT-Contract Services-Liberty Lines Express, Inc. (2117) .....         | 160  |
| NYCDOT-Contract Services-New York Bus Tours, Inc. (2040) .....            | 161  |
| NYCDOT-Contract Services-Queens Surface Corporation (2136).....           | 162  |
| New York-MTA-Long Island Rail Road Company (2100) .....                   | 163  |
| New York-MTA-Metro North Commuter Railroad (2078).....                    | 164  |
| New York-MTA-Metropolitan Suburban Bus Authority (2007) .....             | 165  |
| New York-MTA-New York City Transit Authority (2008) .....                 | 166  |
| New York-MTA-Staten Island Rapid Transit Operating Authority (2099) ..... | 167  |
| Westchester County Department of Transportation (2076) (*).....           | 168  |
| Westchester-DOT Contract Services-Liberty Lines Transit, Inc. (2079)..... | 169  |
| Norfolk--Virginia Beach--Newport News, VA                                 |      |
| James City County Transit (3076).....                                     | 170  |
| Newport News-Peninsula Transportation District Commission (3004).....     | 171  |
| Norfolk-Tidewater Transportation District Commission (3005).....          | 172  |
| Oklahoma City, OK   |      |
| Central Oklahoma City Transportation & Parking Authority (6017).....      | 173  |
| Omaha, NE--IA   |      |
| Transit Authority of the City of Omaha (7002).....                        | 174  |

*\*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk.*

**Transit Profiles**  
**Agencies in Urbanized Areas Exceeding 200,000 Population**  
**1997 Report Year**

---

| <i>UZA</i>  | <i>Page</i> |
|---|-------------|
| <i>Agency</i>   |             |
| Orlando, FL   |             |
| Orlando-Orange-Seminole-Osceola Transportation Authority (4035).....              | 175         |
| Oxnard--Ventura, CA   |             |
| Oxnard-South Coast Area Transit (9035).....                                       | 176         |
| Thousand Oaks Transit (9165) .....  | 177         |
| Ventura Intercity Service Transit Authority (9164) .....                          | 178         |
| Pensacola, FL   |             |
| Escambia County Transit System (4038) .....                                       | 179         |
| Peoria, IL  |             |
| Greater Peoria Mass Transit District (5056) .....                                 | 180         |
| Peoria-Pekin Municipal Bus Service (5065) .....                                   | 181         |
| Philadelphia, PA—NJ   |             |
| NJ-Port Authority Transit Corporation (2075).....                                 | 182         |
| Philadelphia-Pennsylvania Department of Transportation (3057) .....               | 183         |
| Philadelphia-Southeastern Pennsylvania Transportation Auth. (3019).....           | 184         |
| Phoenix, AZ   |             |
| Maricopa County Special Transportation Services (9132).....                       | 185         |
| Phoenix-Regional Public Transportation Authority (9136) (*).....                  | 186         |
| Phoenix-Contract Services (9169).....   | 187         |
| Phoenix-Public Transit Department (9032).....                                     | 188         |
| Phoenix-City of Mesa (9129) .....   | 189         |
| Phoenix-City of Scottsdale Transit Department (9131) .....                        | 190         |
| Phoenix-Glendale Dial-A-Ride (9034) .....   | 191         |
| Phoenix-Peoria Transit (9140).....  | 192         |
| Phoenix-Sun Cities Area Transit System, Inc. (9135).....                          | 193         |
| Pittsburgh, PA  |             |
| Beaver County Transit Authority (3023).....                                       | 194         |
| Pittsburgh Port Authority of Allegheny County (3022) (*).....                     | 195         |
| Pittsburgh-G G & C Bus Company, Inc. (3050).....                                  | 196         |
| Pittsburgh-PAT Contract Services ACCESS Transportation Systems, Inc. (3067) ..... | 197         |
| Westmoreland County Transit Authority (3044).....                                 | 198         |

*\*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk.*



---

# Transit Profiles

## Agencies in Urbanized Areas Exceeding 200,000 Population

### 1997 Report Year

---

| <i>UZA</i><br><i>Agency</i>   | <b>Page</b> |
|---|-------------|
| Portland--Vancouver, OR—WA  |             |
| Clark County Public Transportation Benefit Area Authority (0024) .....          | 199         |
| Portland-Tri-County Metropolitan Transportation District of Oregon (0008) ..... | 200         |
| Providence--Pawtucket, RI—MA  |             |
| Greater Attleboro-Taunton Regional Transit Authority (1064) .....               | 201         |
| Rhode Island Public Transit Authority (1001) .....                              | 202         |
| Raleigh, NC   |             |
| City of Raleigh Transit Division (4007) .....                                   | 203         |
| Reno, NV  |             |
| Reno-Regional Transportation Commission of Washoe County (9001) .....           | 204         |
| Richmond, VA  |             |
| Greater Richmond Transit Company (3006) .....                                   | 205         |
| Riverside--San Bernardino, CA   |             |
| City of Corona Transit System (9052) .....                                      | 206         |
| City of Riverside Special Transportation (9086) .....                           | 207         |
| Riverside Transit Agency (9031) .....   | 208         |
| San Bernardino-OMNITRANS (9029) .....   | 209         |
| Rochester, NY   |             |
| Rochester-Regional Transit Service, Inc. & Lift Line, Inc. (2113) .....         | 210         |
| Rockford, IL  |             |
| City of Loves Park Transit System (5055) .....                                  | 211         |
| Rockford Mass Transit District, Inc. (5058) .....                               | 212         |
| Sacramento, CA  |             |
| Roseville Transit (9168) .....  | 213         |
| Sacramento Regional Transit District (9019) .....                               | 214         |
| Yolo County Transit Authority (9090) .....                                      | 215         |
| Salt Lake City, UT  |             |
| Utah Transit Authority (8001) .....   | 216         |

*\*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk.*

---

# Transit Profiles

## Agencies in Urbanized Areas Exceeding 200,000 Population

### 1997 Report Year

---

| <i>UZA</i>   | <i>Page</i> |
|--|-------------|
| <i>Agency</i>  |             |
| San Antonio, TX  |             |
| San Antonio-VIA Metropolitan Transit (6011).....                                 | 217         |
| San Diego, CA  |             |
| North San Diego County Transit Development Board (9030).....                     | 218         |
| San Diego Regional Transportation Service (9095).....                            | 219         |
| San Diego Transit Corporation (9026).....  | 220         |
| San Diego Trolley, Inc. (9054).....  | 221         |
| San Francisco--Oakland, CA   |             |
| Alameda-Contra Costa Transit District (9014).....                                | 222         |
| Alameda-Oakland Ferry Service (9150).....  | 223         |
| Central Contra Costa Transit Authority (9078).....                               | 224         |
| City of Union City Transit Division (9161).....                                  | 225         |
| Intelitran (9170) (**).....  | 226         |
| Livermore/Amador Valley Transit Authority (9144).....                            | 227         |
| San Francisco Municipal Railway (9015).....                                      | 228         |
| San Francisco-Bay Area Rapid Transit District (9003).....                        | 229         |
| San Francisco-CalTrain Peninsula Corridor Joint Powers Board (9134).....         | 230         |
| San Francisco-Golden Gate Bridge Highway and Transportation District (9016)..... | 231         |
| San Mateo County Transit District (9009).....                                    | 232         |
| Vallejo Transit-Vallejo-San Francisco Ferry Service (9028).....                  | 233         |
| Western Contra Costa Transit Authority (9159).....                               | 234         |
| San Jose, CA   |             |
| Santa Clara County Transit District (9013) (*).....                              | 235         |
| Santa Clara-SCCTD Contract Services-Outreach and Escort, Inc. (9160).....        | 236         |
| San Juan, PR   |             |
| Department of Transportation and Public Works (4105).....                        | 237         |
| Puerto Rico Highway and Transportation Authority (4094).....                     | 238         |
| Puerto Rico Ports Authority (4070).....  | 239         |
| San Juan-Metropolitan Bus Authority (4086).....                                  | 240         |
| Sarasota--Bradenton, FL  |             |
| Manatee County Area Transit (4026).....  | 241         |
| Sarasota County Transportation Authority (4046).....                             | 242         |

*\*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk.*

*\*\*Paratransit service consortium for the Alameda-Contra Costa District (9014) and the San Francisco-Bay Area Rapid Transit District (9003).*

---

# Transit Profiles

## Agencies in Urbanized Areas Exceeding 200,000 Population

### 1997 Report Year

---

| <i>UZA</i><br>Agency  | Page |
|---|------|
| Scranton--Wilkes--Barre, PA   |      |
| County of Lackawanna Transit System (3025) .....                      | 243  |
| Luzerne County Transportation Authority (3015).....                   | 244  |
| Seattle, WA   |      |
| City of Seattle--Monorail Transit (0023) .....                        | 245  |
| Everett Transit (0005).....   | 246  |
| King County Department of Metropolitan Services (0001) .....          | 247  |
| Snohomish County Transportation Benefit Area Corporation (0029) ..... | 248  |
| Senior Services of Snohomish County (0033).....                       | 249  |
| Washington State Department of Transportation (0035) .....            | 250  |
| Shreveport, LA  |      |
| Shreveport Area Transit System (6024) .....                           | 251  |
| South Bend--Mishawaka, IN--MI   |      |
| Niles Dial-A-Ride (5038) .....  | 252  |
| South Bend Public Transportation Corporation (5052).....              | 253  |
| Spokane, WA   |      |
| Spokane Transit Authority (0002) .....                                | 254  |
| Springfield, MA--CT   |      |
| PVTA--Contract Services--Transit Express (1089).....                  | 255  |
| Springfield-Pioneer Valley Transit Authority (1008) .....             | 256  |
| St. Louis, MO--IL   |      |
| Madison County Transit District (5146) .....                          | 257  |
| St. Louis--Bi-State Development Agency (7006) .....                   | 258  |
| Stockton, CA  |      |
| San Joaquin Regional Transit District (9012) .....                    | 259  |
| Syracuse, NY  |      |
| Central New York RTA--CNY Centro, Inc. (2018).....                    | 260  |
| Central New York RTA--Centro of Cayuga, Inc. (2116).....              | 261  |

*\*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk.*



---

# Transit Profiles

## Agencies in Urbanized Areas Exceeding 200,000 Population

### 1997 Report Year

---

| <i>UZA</i><br><i>Agency</i>                                     | <b>Page</b> |
|---|-------------|
| <b>Tacoma, WA</b>   |             |
| Pierce County Ferry Operations (0028).....                      | 262         |
| Pierce Transit (0003).....                                      | 263         |
| <b>Tampa--St. Petersburg--Clearwater, FL</b>                    |             |
| Hillsborough Area Regional Transit Authority (4041) .....       | 264         |
| Pasco Area Transportation Service (4074).....                   | 265         |
| Pinellas Suncoast Transit Authority (4027).....                 | 266         |
| <b>Toledo, OH--MI</b>   |             |
| Toledo Area Regional Transit Authority (5022) .....             | 267         |
| <b>Tucson, AZ</b>   |             |
| City of Tucson Mass Transit System (9033).....                  | 268         |
| <b>Tulsa, OK</b>  |             |
| Metropolitan Tulsa Transit Authority (6018).....                | 269         |
| <b>Washington, DC--MD—VA</b>                                    |             |
| Potomac and Rappahannock Transportation Commission (3070) ..... | 270         |
| Ride-On Montgomery County Government (3051).....                | 271         |
| VA-Virginia Railway Express (3073) .....                        | 272         |
| Washington Metropolitan Area Transit Authority (3030).....      | 273         |
| <b>West Palm Beach--Boca Raton--Delray Beach, FL</b>            |             |
| Palm Beach County Transportation Authority (4037).....          | 274         |
| <b>Wichita, KS</b>  |             |
| Wichita Metropolitan Transit Authority (7015).....              | 275         |
| <b>Wilmington, DE-NJ-MD-PA</b>                                  |             |
| Delaware Transit Corporation (3075).....                        | 276         |
| <b>Worcester, MA—CT</b>   |             |
| Worcester Regional Transit Authority (1014).....                | 277         |
| <b>Youngstown--Warren, OH</b>                                   |             |
| Youngstown--Western Reserve Transit Authority (5024) .....      | 278         |

*\*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk.*

---

**Transit Profiles**  
**Agencies in Urbanized Areas Exceeding 200,000 Population**  
**1997 Report Year**

---

*UZA*  
*Agency*

|  | <b>Page</b> |
|--|-------------|
| Appendix A: Aggregate Profile, Urbanized Areas Exceeding 200,000 Population .....            | A-2         |
| Appendix B: Transit Agencies Receiving Reporting Exemptions .....                            | B-2         |
| Appendix C: Transit Agencies Deleted From 1995 Annual Publications .....                     | C-2         |
| Appendix D: Profile Line Items Cross-Referenced to the 1996 Report Location/Calculation..... | D-2         |

*\*Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk.*

---

**Transit Profiles**  
**Agencies in Urbanized Areas Exceeding 200,000 Population**  
**1997 Report Year**

---

**Transit Profiles**  
**Urbanized Areas Exceeding 200,000 Population**

---

# Akron-Metro Regional Transit Authority (Metro)

416 Kenmore Boulevard  
Akron, OH 44301  
(330)762-7267

Chief Executive Officer: Robert K. Pfaff,  
General Manager/Secretary-Treasurer  
ID Number: 5010

## Modal Information

### General Information

|  |                                       |
|--|---------------------------------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Akron, OH | Sources of Operating Funds Expended   |
| Square Miles   | Passenger Fares                       |
| Population   | Local Funds                           |
| Population Ranking Out of 405 UZA's                        | State Funds                           |
| Other UZA's Served:  | Federal Assistance                    |
|  | Other Funds                           |
|  | <b>Total Operating Funds Expended</b> |
| Service Area Statistics                                    |                                       |
| Square Miles   | Salaries/Wages/Benefits               |
| Population   | Materials & Supplies                  |
|  | Purchased Transportation              |
| Service Consumption  | Other Operating Expenses              |
| Annual Passenger Miles                                     | <b>Total Operating Expenses</b>       |
| Annual Vehicle Revenue Miles                               | Reconciling Cash Expenditures         |
| Annual Unlinked Trips                                      |                                       |
| Average Weekday Unlinked Trips                             |                                       |
| Average Saturday Unlinked Trips                            |                                       |
| Average Sunday Unlinked Trips                              |                                       |
| Service Supplied   |                                       |
| Annual Vehicle Revenue Miles                               | Sources of Capital Funds Expended     |
| Annual Vehicle Revenue Hours                               | Local Funds                           |
| Total Fleet  | State Funds                           |
| Vehicles Operated in Maximum Service                       | Federal Assistance                    |
| Base Period Requirement                                    | <b>Total Capital Funds Expended</b>   |

### Financial Information

|  |                                       |
|--|---------------------------------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Akron, OH | Sources of Operating Funds Expended   |
| Square Miles   | Passenger Fares                       |
| Population   | Local Funds                           |
| Population Ranking Out of 405 UZA's                        | State Funds                           |
| Other UZA's Served:  | Federal Assistance                    |
|  | Other Funds                           |
|  | <b>Total Operating Funds Expended</b> |
| Service Area Statistics                                    |                                       |
| Square Miles   | Salaries/Wages/Benefits               |
| Population   | Materials & Supplies                  |
|  | Purchased Transportation              |
| Service Consumption  | Other Operating Expenses              |
| Annual Passenger Miles                                     | <b>Total Operating Expenses</b>       |
| Annual Vehicle Revenue Miles                               | Reconciling Cash Expenditures         |
| Annual Vehicle Revenue Hours                               |                                       |
| Total Fleet  |                                       |
| Vehicles Operated in Maximum Service                       |                                       |
| Base Period Requirement                                    |                                       |

### Characteristics

|  |              |                 |
|--|--------------|-----------------|
| Operating Expense                      | Bus          | Demand Response |
| Capital Funding                        | \$17,011,526 | \$4,232,841     |
| Annual Passenger Miles                 | \$3,381,989  | \$0             |
| Annual Vehicle Revenue Miles           | 1,785,134    | 1,785,134       |
| Annual Unlinked Trips                  | 3,897,959    | 1,519,145       |
| Average Weekday Unlinked Trips         | 5,236,774    | 347,370         |
| Annual Vehicle Revenue Hours           | 18,458       | 1,350           |
| Fixed Guideway Directional Route Miles | 263,145      | 110,126         |
| Total Fleet                            | 0.0          | N/A             |
| Average Fleet Age in Years             | 138          | 143             |
| Vehicles Operated in Maximum Service   | 10.1         | 5.2             |
| Peak to Base Ratio                     | 125          | 98              |
| Percent Spares                         | 1.6          | N/A             |
|  | 10%          | 46%             |

### Performance Measures

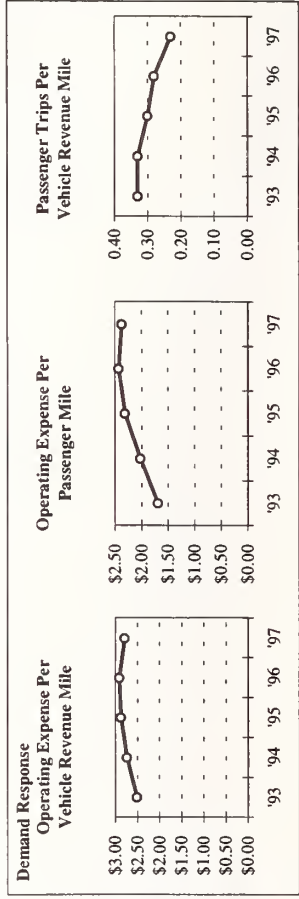
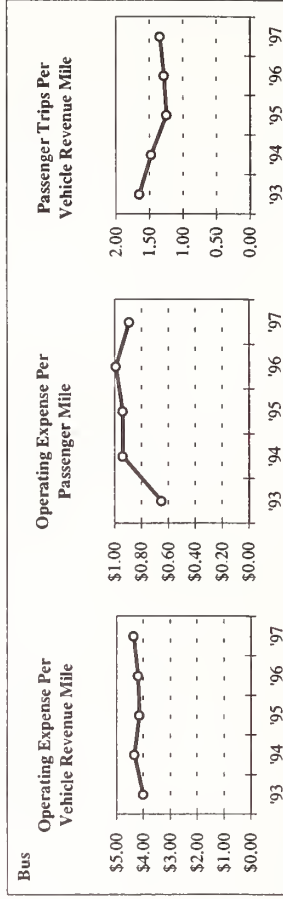
|   |         |         |
|---|---------|---------|
| Service Efficiency                            | \$4.36  | \$2.79  |
| Operating Expense/Vehicle Revenue Mile        | \$64.65 | \$38.44 |
| Cost Effectiveness                            | \$0.89  | \$2.37  |
| Operating Expense/Passenger Mile              | \$3.25  | \$12.19 |
| Service Effectiveness                         | 1.34    | 0.23    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 19.90   | 3.15    |

### Vehicles Operated in Maximum Service

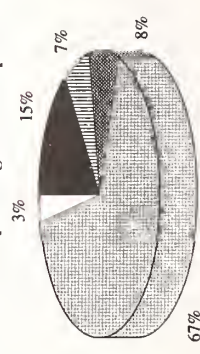
|                 |                   |                          |               |                      |             |
|-----------------|-------------------|--------------------------|---------------|----------------------|-------------|
| Bus             | Directly Operated | Purchased Transportation | Rolling Stock | Facilities and Other | Total       |
| Demand Response | 125               | 0                        | \$1,691,536   | \$1,690,453          | \$3,381,989 |
| Total           | 38                | 60                       | 0             | 0                    | 0           |
|                 | 163               | 60                       | \$1,691,536   | \$1,690,453          | \$3,381,989 |

### Uses of Capital Funds

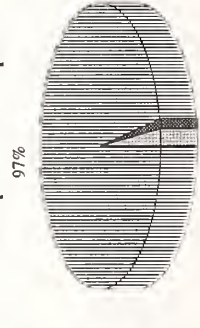
|                 |                   |                          |               |                      |             |
|-----------------|-------------------|--------------------------|---------------|----------------------|-------------|
| Bus             | Directly Operated | Purchased Transportation | Rolling Stock | Facilities and Other | Total       |
| Demand Response | 125               | 0                        | \$1,691,536   | \$1,690,453          | \$3,381,989 |
| Total           | 38                | 60                       | 0             | 0                    | 0           |
|                 | 163               | 60                       | \$1,691,536   | \$1,690,453          | \$3,381,989 |



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Campus Bus Service-Kent State (CBS)

1950 State Route 59  
Kent, OH 44240-0001  
(216)672-7433

Chief Executive Officer: Tom Clapper,  
General Manager  
ID Number: 5097

## System Wide Information

### General Information

**Urbanized Area (UA) Statistics - 1990 Census**  
Akron, OH  
Square Miles 257  
Population 527,863  
Population Ranking Out of 405 UZAs 58

**Service Area Statistics**  
Square Miles 943  
Population 670,000

**Service Consumption**  
Annual Passenger Miles 2,822,325  
Annual Unlinked Trips 1,242,187  
Average Weekday Unlinked Trips 4,838  
Average Saturday Unlinked Trips 447  
Average Sunday Unlinked Trips 12

**Service Supplied**  
Annual Vehicle Revenue Miles 490,662  
Annual Vehicle Revenue Hours 43,397  
Total Fleet 26  
Vehicles Operated in Maximum Service 20  
Base Period Requirement 0

**Vehicles Operated in Maximum Service**

|                          |                |
|--------------------------|----------------|
| Directly Operated        | 20             |
| Purchased Transportation | 0              |
| Rolling Stock            | \$0            |
| Facilities and Other     | \$1,700        |
| <b>Total</b>             | <b>\$1,700</b> |

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares 1165,207  
Local Funds 1,548,444  
State Funds 30,943  
Federal Assistance 6,132  
Other Funds 39,457  
**Total Operating Funds Expended** \$1,790,183

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$1,039,090  
Materials & Supplies 386,662  
Purchased Transportation 0  
Other Operating Expenses 320,378  
**Total Operating Expenses** \$1,746,130

**Sources of Capital Funds Expended**  
Local Funds 0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended** \$1,700

### Uses of Capital Funds

### Characteristics

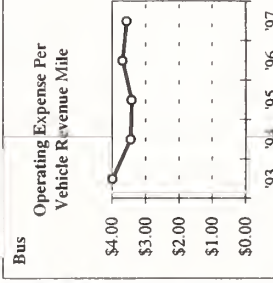
**Operating Expense** \$1,746,130  
**Capital Funding** \$1,700  
Annual Passenger Miles 2,822,325  
Annual Vehicle Revenue Miles 490,662  
Annual Unlinked Trips 1,242,187  
Average Weekday Unlinked Trips 4,838  
Annual Vehicle Revenue Hours 43,397  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 26  
Average Fleet Age in Years 15.2  
Vehicles Operated in Maximum Service 20  
Peak to Base Ratio N/A  
Percent Spares 30%

### Performance Measures

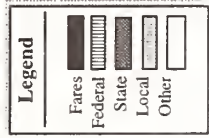
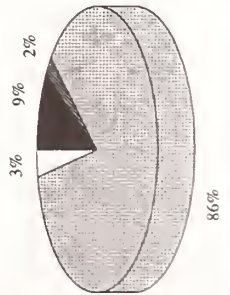
**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$3.56  
Operating Expense/Vehicle Revenue Hour \$40.24

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.62  
Operating Expense/Unlinked Passenger Trip \$1.41

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.53  
Unlinked Passenger Trips/Vehicle Revenue Hour 28.62



Sources of Operating Funds Expended





# Albany-Capital District Transportation Authority (CDTA)

110 Watervliet Avenue  
Albany, NY 12206  
(518)482-1125

Chief Executive Officer: Dennis J. Fitzgerald,  
Executive Director  
ID Number: 2002

## System Wide Information

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Albany--Schenectady--Troy, NY  
Square Miles 209  
Population 509,106  
Population Ranking Out of 405 UZA's 59

Service Area Statistics  
Square Miles 150  
Population 779,718

Service Consumption  
Annual Passenger Miles 48,416,938  
Annual Unlinked Trips 11,473,382  
Average Weekday Unlinked Trips 40,189  
Average Saturday Unlinked Trips 17,570  
Average Sunday Unlinked Trips 6,345

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$9,177,732  
Local Funds 5,315,985  
State Funds 10,193,333  
Federal Assistance 0  
Other Funds 1,550,410  
**Total Operating Funds Expended \$26,237,460**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$20,809,105  
Materials & Supplies 2,831,808  
Purchased Transportation 168,945  
Other Operating Expenses 2,413,365  
**Total Operating Expenses \$26,223,223**

Reconciling Cash Expenditures \$14,237

Sources of Capital Funds Expended  
Local Funds \$330,511  
State Funds 154,367  
Federal Assistance 1,389,303  
**Total Capital Funds Expended \$1,874,181**

### Characteristics

Operating Expense \$24,347,401  
Capital Funding \$1,874,181  
Annual Passenger Miles 47,166,682  
Annual Vehicle Revenue Miles 5,251,397  
Annual Unlinked Trips 11,346,561  
Average Weekday Unlinked Trips 39,729  
Annual Vehicle Revenue Hours 448,379  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 227  
Average Fleet Age in Years 11.1  
Vehicles Operated in Maximum Service 186  
Peak to Base Ratio 1.8  
Percent Spares 22%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.64  
Operating Expense/Vehicle Revenue Hour \$32.33

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.52  
Operating Expense/Unlinked Passenger Trip \$2.15

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.16  
Unlinked Passenger Trips/Vehicle Revenue Hour 25.31

### Uses of Capital Funds

Directly Operated 183  
Demand Response 19  
**Total 202**

Purchased Transportation 3  
Demand Response 0  
**Total 3**

### Sources of Capital Funds Expended

Bus \$873,528  
Demand Response 0  
**Total \$1,000,653**

Facilities and Other \$1,000,653  
Demand Response 0  
**Total \$1,874,181**

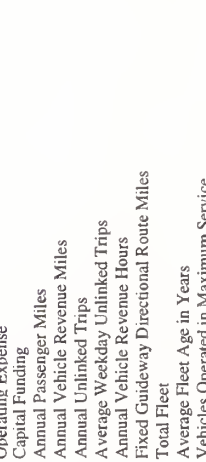
### Sources of Operating Funds Expended

Fares 35%  
Federal 6%  
State 39%  
Local 20%  
Other 0%

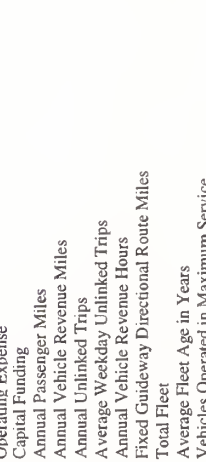
### Sources of Operating Funds Expended

Fares 74%  
Federal 8%  
State 18%  
Local 0%  
Other 0%

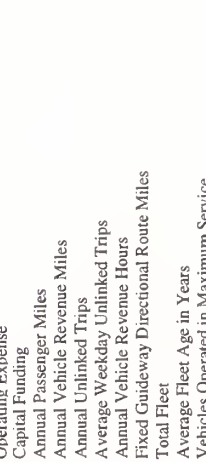
### Operating Expense Per Vehicle Revenue Mile



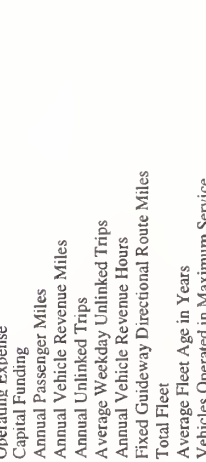
### Operating Expense Per Passenger Mile



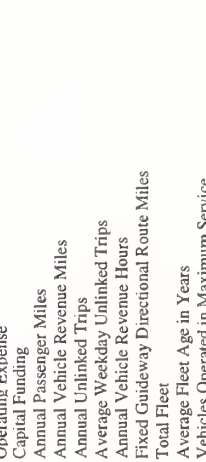
### Passenger Trips Per Vehicle Revenue Mile



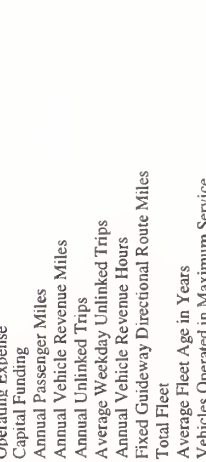
### Demand Response Operating Expense Per Vehicle Revenue Mile



### Operating Expense Per Passenger Mile



### Passenger Trips Per Vehicle Revenue Mile



# Sun Tran of Albuquerque (Sun Tran)

601 Yale Boulevard, S.E.  
Albuquerque, NM 87106  
(505)764-6150

Chief Executive Officer: Anne Watkins,  
Director-Transit Parking Department  
ID Number: 6019

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Albuquerque, NM  
Square Miles 226  
Population 497,120  
Population Ranking Out of 405 UZA's 61

Service Area Statistics  
Square Miles 124  
Population 398,000

Service Consumption  
Annual Passenger Miles 23,180,620  
Annual Unlinked Trips 6,764,670  
Average Weekday Unlinked Trips 24,771  
Average Saturday Unlinked Trips 6,953  
Average Sunday Unlinked Trips 2,140

Service Supplied  
Annual Vehicle Revenue Miles 4,971,968  
Annual Vehicle Revenue Hours 298,896  
Total Fleet 173  
Vehicles Operated in Maximum Service 139  
Base Period Requirement 0

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 104               | 0                        |
| Demand Response | 35                | 0                        |
| <b>Total</b>    | <b>139</b>        | <b>0</b>                 |

### Uses of Capital Funds

|                 | Rolling Stock      | Facilities and Other |
|-----------------|--------------------|----------------------|
| Bus             | \$9,710,629        | \$3,223,556          |
| Demand Response | 0                  | 0                    |
| <b>Total</b>    | <b>\$9,710,629</b> | <b>\$3,223,556</b>   |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$2,594,553  
Local Funds 16,018,918  
State Funds 0  
Federal Assistance 715,773  
Other Funds 196,806  
**Total Operating Funds Expended \$19,526,050**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$13,667,692  
Materials & Supplies 3,176,251  
Purchased Transportation 0  
Other Operating Expenses 2,682,107  
**Total Operating Expenses \$19,526,050**

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 2,586,837  
Federal Assistance 10,347,348  
**Total Capital Funds Expended \$12,934,185**

### Characteristics

|  | Operating Expense | Bus Response | Demand Response |
|--|-------------------|--------------|-----------------|
| Capital Funding                        | \$16,147,894      | \$3,378,156  | \$0             |
| Annual Passenger Miles                 | 21,792,080        | 1,388,540    | 1,253,522       |
| Annual Vehicle Revenue Miles           | 3,718,446         | 6,605,864    | 24,216          |
| Annual Unlinked Trips                  | 6,605,864         | 227,226      | 0.0             |
| Average Weekday Unlinked Trips         | 24,216            | 130          | 43              |
| Annual Vehicle Revenue Hours           | 227,226           | 9.4          | 2.9             |
| Fixed Guideway Directional Route Miles | 0.0               | 104          | 35              |
| Total Fleet                            | 0.0               | N/A          | N/A             |
| Average Fleet Age in Years             | 130               | 25%          | 23%             |
| Vehicles Operated in Maximum Service   | 9.4               |              |                 |
| Peak to Base Ratio                     | 104               |              |                 |
| Percent Spares                         | N/A               |              |                 |

### Performance Measures

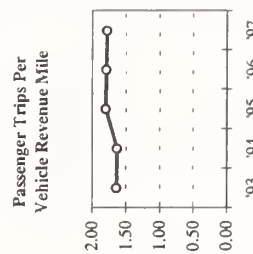
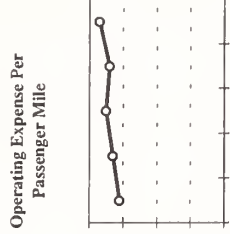
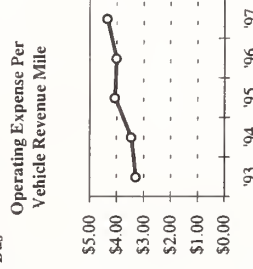
Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.34  
Operating Expense/Vehicle Revenue Hour \$71.07

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.74  
Operating Expense/Unlinked Passenger Trip \$2.44

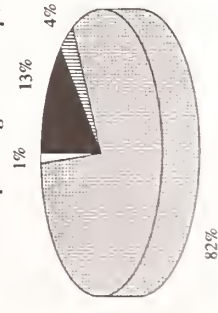
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.78  
Unlinked Passenger Trips/Vehicle Revenue Hour 29.07

## Modal Information

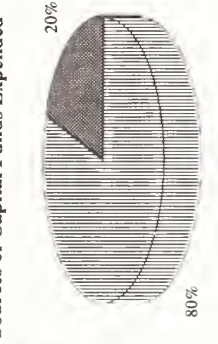
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Allentown-Lehigh and Northampton Transportation Authority (Lanta)

12th and Cumberland Streets  
Allentown, PA 18103  
(215)435-4052

Chief Executive Officer: Armando V. Greco,  
Executive Director  
ID Number: 3010

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Allentown--Bethlehem--Easton, PA--NJ  
Square Miles 142  
Population 410,436  
Population Ranking Out of 405 UZA's 72

Service Area Statistics  
Square Miles 106  
Population 389,000

Service Consumption  
Annual Passenger Miles 14,883,901  
Annual Unlinked Trips 3,629,601  
Average Weekday Unlinked Trips 12,778  
Average Saturday Unlinked Trips 7,480  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 3,810,536  
Annual Vehicle Revenue Hours 282,096  
Total Fleet 155  
Vehicles Operated in Maximum Service 131  
Base Period Requirement 32

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 50                | 1                        |
| Demand Response | 0                 | 80                       |
| <b>Total</b>    | <b>50</b>         | <b>81</b>                |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$2,515,295  
Local Funds 739,416  
State Funds 4,910,842  
Federal Assistance 2,456,142  
Other Funds 322,928  
**Total Operating Funds Expended \$10,944,623**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$5,097,487  
Materials & Supplies 877,605  
Purchased Transportation 4,075,045  
Other Operating Expenses 969,747  
**Total Operating Expenses \$11,019,884**

Reconciling Cash Expenditures \$539,015

Sources of Capital Funds Expended  
Local Funds \$32,391  
State Funds 246,407  
Federal Assistance 697,632  
**Total Capital Funds Expended \$976,430**

### Uses of Capital Funds

|                 | Rolling Stock    | Facilities and Other |
|-----------------|------------------|----------------------|
| Bus             | \$256,537        | \$171,024            |
| Demand Response | \$08,893         | 39,976               |
| <b>Total</b>    | <b>\$765,430</b> | <b>\$211,000</b>     |

## Modal Information

### Characteristics

Operating Expense Per Vehicle Revenue Mile \$0.57  
Operating Expense/Passenger Mile \$2.15  
Operating Expense/Unlinked Passenger Trip \$10.60

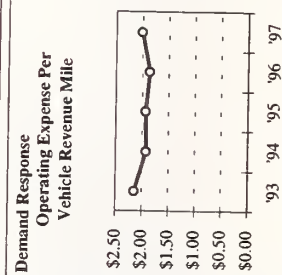
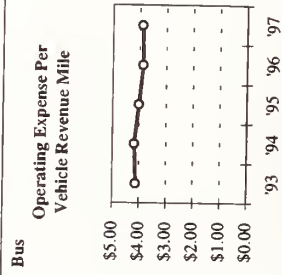
### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.89  
Operating Expense/Vehicle Revenue Hour \$50.20

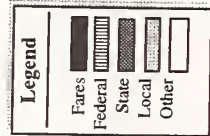
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.57  
Operating Expense/Unlinked Passenger Trip \$2.15

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.81  
Unlinked Passenger Trips/Vehicle Revenue Hour 23.39

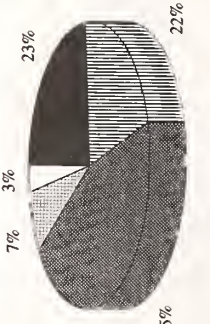
Demand Response \$4,050,898  
Bus Response \$6,968,986  
Annual Passenger Miles \$427,561  
Annual Vehicle Revenue Miles 12,283,818  
Annual Unlinked Trips 1,792,129  
Average Weekday Unlinked Trips 3,247,515  
Annual Vehicle Revenue Hours 11,321  
Fixed Guideway Directional Route Miles 138,819  
Total Fleet 0.0  
Average Fleet Age in Years 70  
Vehicles Operated in Maximum Service 10.1  
Peak to Base Ratio 3.6  
Percent Spares 51  
N/A 1.6  
6% 37%



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Municipality of Anchorage - Anchorage Public Transit

P.O. Box 196650  
Anchorage, AK 99519-6650  
(907)343-8402

Chief Executive Officer: Robert E. Kniefel,  
Public Transportation Director  
ID Number: 0012

## System Wide Information

### General Information

| Urbanized Area (UZA) Statistics - 1990 Census<br>Anchorage, AK | 1990 Census |
|--|-------------|
| Square Miles   | 161         |
| Population   | 221,883     |
| Population Ranking Out of 405 UZA's                            | 115         |

| Service Area Statistics | 1990 Census |
|-------------------------|-------------|
| Square Miles            | 1,910       |
| Population              | 230,185     |

| Service Consumption             | 1990 Census |
|---------------------------------|-------------|
| Annual Passenger Miles          | 16,801,509  |
| Annual Unlinked Trips           | 3,290,397   |
| Average Weekday Unlinked Trips  | 11,394      |
| Average Saturday Unlinked Trips | 5,100       |
| Average Sunday Unlinked Trips   | 2,007       |

| Service Supplied   | 1990 Census |
|--|-------------|
| Annual Vehicle Revenue Miles                                 | 2,577,002   |
| Annual Vehicle Revenue Hours                                 | 146,109     |
| Total Fleet  | 95          |
| Vehicles Operated in Maximum Service Base Period Requirement | 77          |
|  | 26          |

### Financial Information

| Sources of Operating Funds Expended   | 1990 Census         |
|---------------------------------------|---------------------|
| Passenger Fares                       | \$1,975,999         |
| Local Funds                           | 8,391,246           |
| State Funds                           | 481,316             |
| Federal Assistance                    | 333,415             |
| Other Funds                           | 345,595             |
| <b>Total Operating Funds Expended</b> | <b>\$11,547,571</b> |

| Summary of Operating Expenses   | 1990 Census         |
|---------------------------------|---------------------|
| Salaries/Wages/Benefits         | \$7,359,403         |
| Materials & Supplies            | 954,575             |
| Purchased Transportation        | 1,356,428           |
| Other Operating Expenses        | 1,778,879           |
| <b>Total Operating Expenses</b> | <b>\$11,449,285</b> |

| Reconciling Cash Expenditures | 1990 Census |
|-------------------------------|-------------|
|                               | \$98,286    |

| Sources of Capital Funds Expended   | 1990 Census        |
|-------------------------------------|--------------------|
| Local Funds                         | \$321,651          |
| State Funds                         | 0                  |
| Federal Assistance                  | 1,168,922          |
| <b>Total Capital Funds Expended</b> | <b>\$1,490,573</b> |

### Vehicles Operated in Maximum Service

| Bus             | Directly Operated | Purchased Transportation | Total     |
|-----------------|-------------------|--------------------------|-----------|
| Demand Response | 42                | 0                        | 42        |
| Vanpool         | 0                 | 25                       | 25        |
| <b>Total</b>    | <b>42</b>         | <b>35</b>                | <b>77</b> |

### Uses of Capital Funds

| Bus             | Rolling Stock    | Facilities and Other | Total              |
|-----------------|------------------|----------------------|--------------------|
| Demand Response | \$87,319         | \$730,963            | \$818,282          |
| Vanpool         | 597,041          | 75,250               | 672,291            |
| <b>Total</b>    | <b>\$684,360</b> | <b>\$806,213</b>     | <b>\$1,490,573</b> |

### Characteristics

| Operating Expense                      | Bus          | Demand Response | Vanpool   |
|--|--------------|-----------------|-----------|
| Capital Funding                        | \$10,092,857 | \$1,186,434     | \$169,994 |
| Annual Passenger Miles                 | \$818,282    | \$672,291       | \$0       |
| Annual Vehicle Revenue Miles           | 14,327,950   | 543,974         | 1,929,585 |
| Annual Unlinked Trips                  | 1,805,933    | 503,822         | 267,247   |
| Average Weekday Unlinked Trips         | 3,156,596    | 89,176          | 44,625    |
| Average Vehicle Revenue Hours          | 10,889       | 330             | 175       |
| Fixed Guideway Directional Route Miles | 107,315      | 33,133          | 5,661     |
| Total Fleet                            | 0.0          | N/A             | N/A       |
| Average Fleet Age in Years             | 52           | 31              | 12        |
| Vehicles Operated in Maximum Service   | 10.1         | 2.2             | 3.0       |
| Peak to Base Ratio                     | 42           | 25              | 10        |
| Percent Spares                         | 1.6          | N/A             | N/A       |
|  | 24%          | 24%             | 20%       |

### Performance Measures

| Service Efficiency                     | Bus     | Demand Response | Vanpool |
|--|---------|-----------------|---------|
| Operating Expense/Vehicle Revenue Mile | \$5.59  | \$2.35          | \$0.64  |
| Operating Expense/Vehicle Revenue Hour | \$94.05 | \$35.81         | \$30.03 |

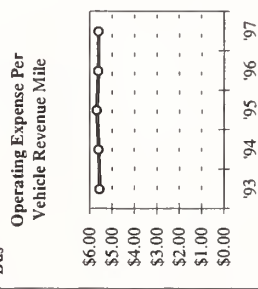
### Cost Effectiveness

| Operating Expense/Passenger Mile          | Bus    | Demand Response | Vanpool |
|---|--------|-----------------|---------|
| Operating Expense/Unlinked Passenger Trip | \$0.70 | \$2.18          | \$0.09  |
| Service Effectiveness                     | \$3.20 | \$13.30         | \$3.81  |

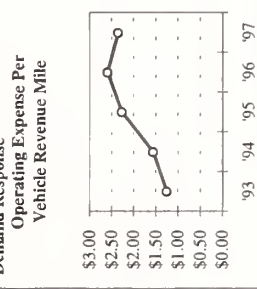
### Service Effectiveness

| Unlinked Passenger Trips/Vehicle Revenue Mile | Bus   | Demand Response | Vanpool |
|---|-------|-----------------|---------|
| Unlinked Passenger Trips/Vehicle Revenue Hour | 1.75  | 0.18            | 0.17    |
|   | 29.41 | 2.69            | 7.88    |

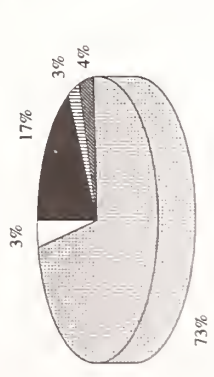
### Bus



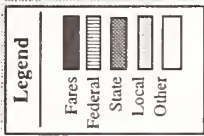
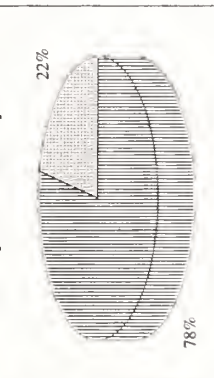
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Ann Arbor Transportation Authority (AATA)

2700 South Industrial Highway  
Ann Arbor, MI 48104  
(734)973-6500

Chief Executive Officer: Gregory E. Cook,  
Executive Director  
ID Number: 5040

## System Wide Information

### General Information

|  |            |
|--|------------|
| Urbanized Area (UA) Statistics - 1990 Census |            |
| Ann Arbor, MI                                | 76         |
| Square Miles                                 | 222.061    |
| Population                                   | 114        |
| Population Ranking Out of 405 UA's           |            |
| Service Area Statistics                      |            |
| Square Miles                                 | 71         |
| Population                                   | 189,205    |
| Service Consumption                          |            |
| Annual Passenger Miles                       | 13,540,133 |
| Annual Unlinked Trips                        | 4,222,730  |
| Average Weekday Unlinked Trips               | 14,643     |
| Average Saturday Unlinked Trips              | 5,968      |
| Average Sunday Unlinked Trips                | 1,795      |

|                                      |           |
|--------------------------------------|-----------|
| Service Supplied                     |           |
| Annual Vehicle Revenue Miles         | 3,942,228 |
| Annual Vehicle Revenue Hours         | 285,220   |
| Total Fleet                          | 116       |
| Vehicles Operated in Maximum Service | 96        |
| Base Period Requirement              | 41        |

### Vehicles Operated in Maximum Service

|                   |           |                          |           |
|-------------------|-----------|--------------------------|-----------|
| Directly Operated | 58        | Purchased Transportation | 0         |
| Demand Response   | 5         |                          | 33        |
| <b>Total</b>      | <b>63</b> | <b>Total</b>             | <b>33</b> |

### Financial Information

|                                       |                     |
|---------------------------------------|---------------------|
| Sources of Operating Funds Expended   |                     |
| Passenger Fares                       | \$2,304,644         |
| Local Funds                           | 7,247,509           |
| State Funds                           | 5,585,029           |
| Federal Assistance                    | 923,762             |
| Other Funds                           | 469,145             |
| <b>Total Operating Funds Expended</b> | <b>\$16,530,089</b> |
| Summary of Operating Expenses         |                     |
| Salaries/Wages/Benefits               | \$9,550,320         |
| Materials & Supplies                  | 1,771,716           |
| Purchased Transportation              | 2,092,385           |
| Other Operating Expenses              | 3,105,161           |
| <b>Total Operating Expenses</b>       | <b>\$16,519,582</b> |
| Reconciling Cash Expenditures         | \$10,507            |

|                                     |                    |
|-------------------------------------|--------------------|
| Sources of Capital Funds Expended   |                    |
| Local Funds                         | \$1,083,902        |
| State Funds                         | 687,293            |
| Federal Assistance                  | 2,899,312          |
| <b>Total Capital Funds Expended</b> | <b>\$4,670,507</b> |

### Uses of Capital Funds

|                 |                    |               |                    |                      |             |       |             |
|-----------------|--------------------|---------------|--------------------|----------------------|-------------|-------|-------------|
| Bus             | \$3,405,592        | Rolling Stock | \$1,161,964        | Facilities and Other | \$1,102,951 | Total | \$4,670,507 |
| Demand Response | 0                  |               | 102,951            |                      |             |       |             |
| <b>Total</b>    | <b>\$3,405,592</b> | <b>Total</b>  | <b>\$1,264,915</b> |                      |             |       |             |

### Characteristics

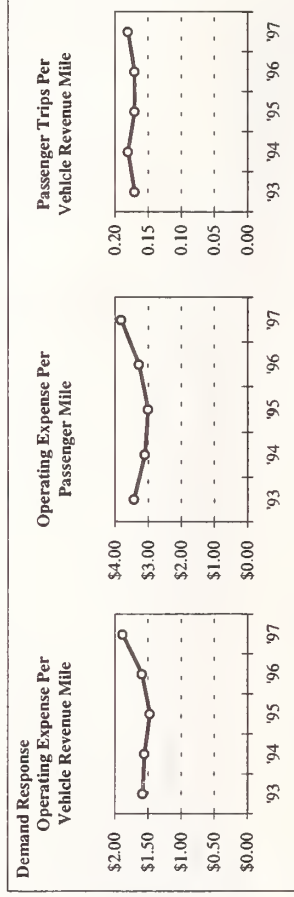
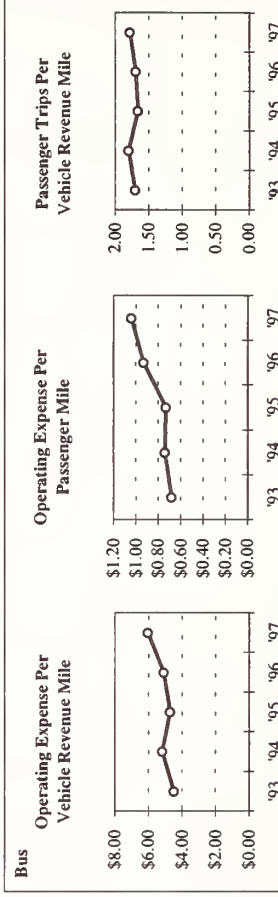
|  |              |
|--|--------------|
| Operating Expense                      |              |
| Capital Funding                        | \$13,229,115 |
| Annual Passenger Miles                 | \$4,567,556  |
| Annual Vehicle Revenue Miles           | 12,677,326   |
| Annual Unlinked Trips                  | 2,192,963    |
| Average Weekday Unlinked Trips         | 3,912,755    |
| Annual Vehicle Revenue Hours           | 13,662       |
| Annual Vehicle Revenue Miles           | 162,788      |
| Fixed Guideway Directional Route Miles | 0.0          |
| Total Fleet                            | 69           |
| Average Fleet Age in Years             | 4.5          |
| Vehicles Operated in Maximum Service   | 58           |
| Peak to Base Ratio                     | 1.4          |
| Percent Spares                         | 19%          |

### Performance Measures

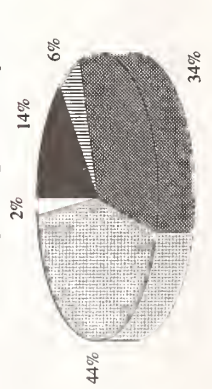
|   |         |
|---|---------|
| Service Efficiency                            |         |
| Operating Expense/Vehicle Revenue Mile        | \$6.03  |
| Operating Expense/Vehicle Revenue Hour        | \$81.27 |
| Cost Effectiveness                            |         |
| Operating Expense/Passenger Mile              | \$1.04  |
| Operating Expense/Unlinked Passenger Trip     | \$3.38  |
| Service Effectiveness                         |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.78    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 24.04   |

|  |             |
|--|-------------|
| Demand Response                        |             |
| Bus                                    | \$3,290,467 |
| Capital Funding                        | \$102,951   |
| Annual Passenger Miles                 | 862,807     |
| Annual Vehicle Revenue Miles           | 1,749,265   |
| Annual Unlinked Trips                  | 309,975     |
| Average Weekday Unlinked Trips         | 981         |
| Annual Vehicle Revenue Hours           | 122,432     |
| Fixed Guideway Directional Route Miles | N/A         |
| Total Fleet                            | 69          |
| Average Fleet Age in Years             | 4.8         |
| Vehicles Operated in Maximum Service   | 38          |
| Peak to Base Ratio                     | N/A         |
| Percent Spares                         | 24%         |

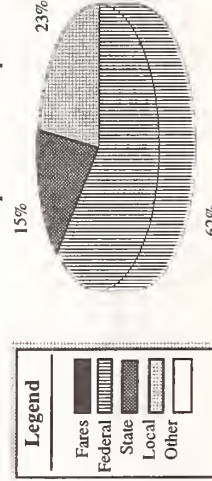
|   |         |
|---|---------|
| Service Efficiency                            |         |
| Operating Expense/Vehicle Revenue Mile        | \$6.03  |
| Operating Expense/Vehicle Revenue Hour        | \$81.27 |
| Cost Effectiveness                            |         |
| Operating Expense/Passenger Mile              | \$1.04  |
| Operating Expense/Unlinked Passenger Trip     | \$3.38  |
| Service Effectiveness                         |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.78    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 24.04   |



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Cobb Community Transit (CCT)

100 Cherokee Street  
Marietta, GA 30090-9612  
(770)528-1610

Chief Executive Officer: Mary J. Shavaliar,  
Transit Manager  
ID Number: 4078

## System Wide Information

### General Information

**Urbanized Area (UA) Statistics - 1990 Census Atlanta, GA**  
Square Miles 1,137  
Population 2,157,806  
Population Ranking Out of 405 UZA's 12

**Service Area Statistics**  
Square Miles 504,328  
Population 345

**Service Consumption**  
Annual Passenger Miles 21,652,269  
Annual Unlinked Trips 2,635,843  
Average Weekday Unlinked Trips 9,513  
Average Saturday Unlinked Trips 4,178  
Average Sunday Unlinked Trips 0

**Service Supplied**  
Annual Vehicle Revenue Miles 2,495,733  
Annual Vehicle Revenue Hours 118,885  
Total Fleet 99  
Vehicles Operated in Maximum Service 84  
Base Period Requirement 15

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation | Total     |
|-----------------|-------------------|--------------------------|-----------|
| Bus             | 0                 | 42                       | 42        |
| Vanpool         | 0                 | 30                       | 30        |
| Demand Response | 0                 | 12                       | 12        |
| <b>Total</b>    | <b>0</b>          | <b>84</b>                | <b>84</b> |

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares 1,137  
Local Funds 2,157,806  
State Funds 12  
Federal Assistance 94,653  
Other Funds 584  
**Total Operating Funds Expended \$6,895,584**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 6,895,584  
Other Operating Expenses 0  
**Total Operating Expenses \$6,895,584**

**Sources of Capital Funds Expended**  
Local Funds \$111,865  
State Funds 32,232  
Federal Assistance 550,768  
**Total Capital Funds Expended \$694,865**

### Uses of Capital Funds

|                 | Rolling Stock    | Facilities and Other | Total            |
|-----------------|------------------|----------------------|------------------|
| Bus             | \$220,037        | \$474,828            | \$694,865        |
| Vanpool         | 0                | 0                    | 0                |
| Demand Response | 0                | 0                    | 0                |
| <b>Total</b>    | <b>\$220,037</b> | <b>\$474,828</b>     | <b>\$694,865</b> |

### Characteristics

Operating Expense \$5,364,922  
Capital Funding \$1,138,322  
Annual Passenger Miles 3,587,927  
Annual Vehicle Revenue Miles 361,318  
Annual Unlinked Trips 394,920  
Average Weekday Unlinked Trips 34,794  
Annual Vehicle Revenue Hours 8,927  
Fixed Guideway Directional Route Miles 88,124  
Total Fleet 0.0  
Average Fleet Age in Years 15  
Vehicles Operated in Maximum Service 31  
Peak to Base Ratio 6.4  
Percent Spares 12  
2.8  
26%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$3.19  
Operating Expense/Vehicle Revenue Hour \$60.88

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.30  
Operating Expense/Unlinked Passenger Trip \$2.16

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.48  
Unlinked Passenger Trips/Vehicle Revenue Hour 28.17

### Characteristics

Operating Expense \$5,364,922  
Capital Funding \$1,138,322  
Annual Passenger Miles 3,587,927  
Annual Vehicle Revenue Miles 361,318  
Annual Unlinked Trips 394,920  
Average Weekday Unlinked Trips 34,794  
Annual Vehicle Revenue Hours 8,927  
Fixed Guideway Directional Route Miles 88,124  
Total Fleet 0.0  
Average Fleet Age in Years 15  
Vehicles Operated in Maximum Service 31  
Peak to Base Ratio 6.4  
Percent Spares 12  
2.8  
26%

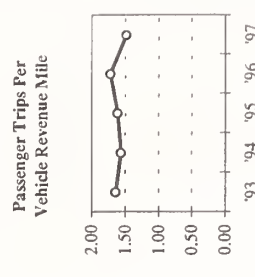
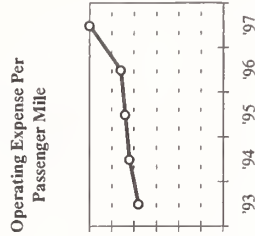
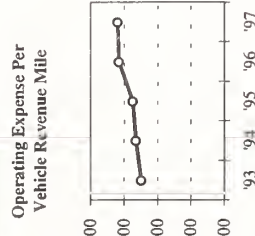
### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$3.19  
Operating Expense/Vehicle Revenue Hour \$60.88

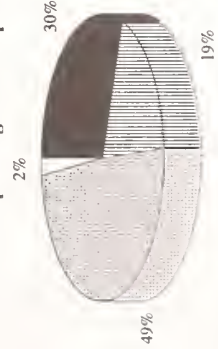
**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.30  
Operating Expense/Unlinked Passenger Trip \$2.16

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.48  
Unlinked Passenger Trips/Vehicle Revenue Hour 28.17

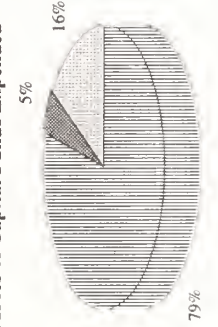
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Legend





# Douglas County Rideshare

8700 Hospital Drive  
 Douglasville, GA 30134  
 (770)920-7266

Chief Executive Officer: Rita Rainwater,  
 Chairperson-County Commission  
 ID Number: 4082

## Modal Information

### General Information

|  |           |
|--|-----------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census Atlanta, GA</b> |           |
| Square Miles   | 1,137     |
| Population   | 2,157,806 |
| Population Ranking Out of 405 UZA's                              | 12        |
| <b>Service Area Statistics</b>                                   |           |
| Square Miles   | 201       |
| Population   | 88,400    |
| <b>Service Consumption</b>                                       |           |
| Annual Passenger Miles   | 1,015,933 |
| Annual Unlinked Trips  | 46,327    |
| Average Weekday Unlinked Trips                                   | 182       |
| Average Saturday Unlinked Trips                                  | 0         |
| Average Sunday Unlinked Trips                                    | 0         |
| <b>Service Supplied</b>  |           |
| Annual Vehicle Revenue Miles                                     | 160,060   |
| Annual Vehicle Revenue Hours                                     | 5,745     |
| Total Fleet  | 18        |
| Vehicles Operated in Maximum Service Base Period Requirement     | 15        |

### Financial Information

|  |                  |
|--|------------------|
| <b>Sources of Operating Funds Expended</b> |                  |
| Passenger Fares                            | \$36,345         |
| Local Funds                                | 69,032           |
| State Funds                                | 0                |
| Federal Assistance                         | 29,117           |
| Other Funds                                | 0                |
| <b>Total Operating Funds Expended</b>      | <b>\$134,494</b> |
| <b>Summary of Operating Expenses</b>       |                  |
| Salaries/Wages/Benefits                    | \$75,893         |
| Materials & Supplies                       | 29,434           |
| Purchased Transportation                   | 0                |
| Other Operating Expenses                   | 29,167           |
| <b>Total Operating Expenses</b>            | <b>\$134,494</b> |
| Reconciling Cash Expenditures              | \$0              |
| <b>Sources of Capital Funds Expended</b>   |                  |
| Local Funds                                | \$0              |
| State Funds                                | 0                |
| Federal Assistance                         | 0                |
| <b>Total Capital Funds Expended</b>        | <b>\$0</b>       |

### Characteristics

|  |           |
|--|-----------|
| Operating Expense                      | Vanpool   |
| Capital Funding                        | \$134,494 |
| Annual Passenger Miles                 | \$0       |
| Annual Vehicle Revenue Miles           | 1,015,933 |
| Annual Unlinked Trips                  | 160,060   |
| Average Weekday Unlinked Trips         | 46,327    |
| Annual Vehicle Revenue Hours           | 182       |
| Fixed Guideway Directional Route Miles | 5,745     |
| Total Fleet                            | N/A       |
| Average Fleet Age in Years             | 18        |
| Vehicles Operated in Maximum Service   | 2.6       |
| Peak to Base Ratio                     | 15        |
| Percent Spares                         | N/A       |
|  | 20%       |

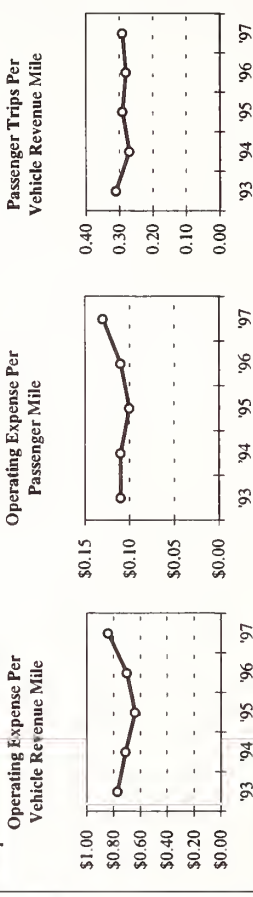
### Performance Measures

|   |         |
|---|---------|
| <b>Service Efficiency</b>                     |         |
| Operating Expense/Vehicle Revenue Mile        | \$0.84  |
| Operating Expense/Vehicle Revenue Hour        | \$23.41 |
| <b>Cost Effectiveness</b>                     |         |
| Operating Expense/Passenger Mile              | \$0.13  |
| Operating Expense/Unlinked Passenger Trip     | \$2.90  |
| <b>Service Effectiveness</b>                  |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.29    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 8.06    |

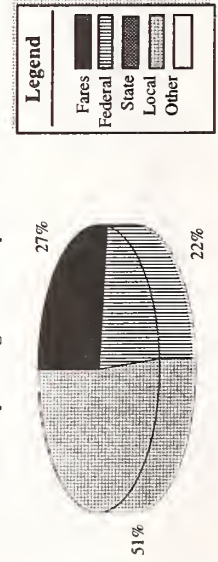
### Uses of Capital Funds

|                          |            |
|--------------------------|------------|
| Directly Operated        | 15         |
| Purchased Transportation | 0          |
| Rolling Stock            | \$0        |
| Facilities and Other     | \$0        |
| <b>Total</b>             | <b>\$0</b> |

### Vanpool



### Sources of Operating Funds Expended



# Metropolitan Atlanta Rapid Transit Authority (MARTA)

2424 Piedmont Road, N.E.  
Atlanta, GA 30324-3330  
(404)848-5054

Chief Executive Officer: Richard J. Simonetta,  
General Manager/CEO  
ID Number: 4022

## System Wide Information

### General Information

|  |             |
|--|-------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Atlanta, GA |             |
| Square Miles   | 1,137       |
| Population   | 2,157,806   |
| Population Ranking Out of 405 UZA's                          | 12          |
| Service Area Statistics                                      |             |
| Square Miles   | 804         |
| Population   | 1,241,000   |
| Service Consumption  |             |
| Annual Passenger Miles                                       | 812,304,006 |
| Annual Unlinked Trips  | 170,380,432 |
| Average Weekday Unlinked Trips                               | 497,593     |
| Average Saturday Unlinked Trips                              | 286,498     |
| Average Sunday Unlinked Trips                                | 181,856     |
| Service Supplied   |             |
| Annual Vehicle Revenue Miles                                 | 55,257,546  |
| Annual Vehicle Revenue Hours                                 | 3,192,325   |
| Total Fleet  | 1,170       |
| Vehicles Operated in Maximum Service                         | 874         |
| Base Period Requirement                                      | 463         |

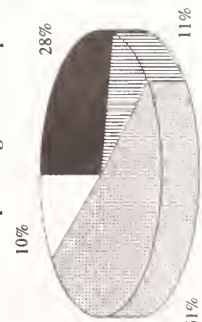
### Financial Information

|                                       |                      |
|---------------------------------------|----------------------|
| Sources of Operating Funds Expended   |                      |
| Passenger Fares                       | \$89,732,332         |
| Local Funds                           | 164,804,461          |
| Slate Funds                           | 0                    |
| Federal Assistance                    | 35,029,031           |
| Other Funds                           | 31,399,385           |
| <b>Total Operating Funds Expended</b> | <b>\$320,965,209</b> |
| Summary of Operating Expenses         |                      |
| Salaries/Wages/Benefits               | \$191,952,025        |
| Materials & Supplies                  | 25,813,635           |
| Purchased Transportation              | 2,501,194            |
| Other Operating Expenses              | 36,739,997           |
| <b>Total Operating Expenses</b>       | <b>\$257,006,851</b> |
| Reconciling Cash Expenditures         | \$63,958,358         |
| Sources of Capital Funds Expended     |                      |
| Local Funds                           | \$38,728,010         |
| Slate Funds                           | 0                    |
| Federal Assistance                    | 58,520,418           |
| <b>Total Capital Funds Expended</b>   | <b>\$97,248,428</b>  |

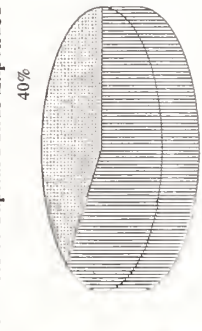
### Uses of Capital Funds

|                   |     |                          |              |                      |                     |
|-------------------|-----|--------------------------|--------------|----------------------|---------------------|
| Directly Operated | 569 | Purchased Transportation | 0            | Facilities and Other | Total               |
| Bus               | 182 | Heavy Rail               | 0            | Rolling Stock        | \$308,293           |
| Heavy Rail        | 66  | Demand Response          | 0            | Stock                | \$21,113,587        |
| Demand Response   | 57  | Total                    | \$88,920,959 | Other                | \$21,421,880        |
| Total             | 817 |                          |              |                      | \$75,826,548        |
|                   |     |                          |              |                      | <b>\$97,248,428</b> |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



## Modal Information

### Characteristics

|  |               |              |                 |
|--|---------------|--------------|-----------------|
| Operating Expense                      | Bus           | Heavy Rail   | Demand Response |
| Capital Funding                        | \$154,607,971 | \$98,823,228 | \$3,575,652     |
| Annual Passenger Miles                 | \$21,421,880  | \$75,826,548 | \$0             |
| Annual Vehicle Revenue Miles           | 263,356,670   | 547,885,672  | 1,061,664       |
| Annual Unlinked Trips                  | 27,101,411    | 27,101,411   | 1,517,996       |
| Average Weekday Unlinked Trips         | 79,231,000    | 90,991,000   | 158,432         |
| Annual Vehicle Revenue Hours           | 250,441       | 246,084      | 1,068           |
| Fixed Guideway Directional Route Miles | 2,151,617     | 931,374      | 109,334         |
| Total Fleet                            | 18.2          | 92.2         | N/A             |
| Average Fleet Age in Years             | 783           | 238          | 149             |
| Vehicles Operated in Maximum Service   | 6.8           | 13.9         | 2.1             |
| Peak to Base Ratio                     | 569           | 182          | 123             |
| Percent Spares                         | 2.0           | 1.0          | N/A             |
|  | 38%           | 31%          | 21%             |

### Performance Measures

|  |         |          |         |
|--|---------|----------|---------|
| Service Efficiency                     | \$5.80  | \$3.65   | \$2.36  |
| Operating Expense/Vehicle Revenue Mile | \$71.86 | \$106.10 | \$32.70 |
| Operating Expense/Vehicle Revenue Hour |         |          |         |

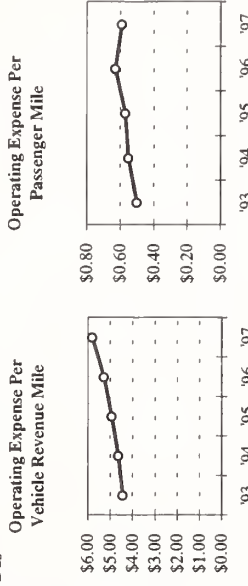
### Cost Effectiveness

|   |        |        |         |
|---|--------|--------|---------|
| Operating Expense/Passenger Mile          | \$0.59 | \$0.18 | \$3.37  |
| Operating Expense/Unlinked Passenger Trip | \$1.95 | \$1.09 | \$22.57 |

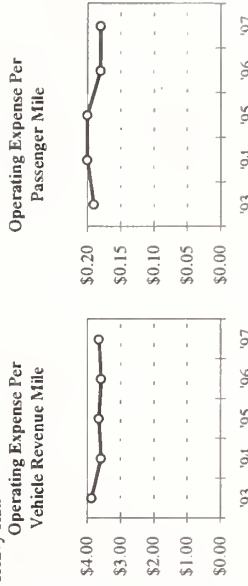
### Service Effectiveness

|   |       |       |      |
|---|-------|-------|------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.97  | 3.36  | 0.10 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 36.82 | 97.70 | 1.45 |

### Bus



### Heavy Rail



# Aiken County Transit System

1680 Richland Avenue, West  
Aiken, SC 29801  
(803)642-1520

Chief Executive Officer: Jochen H. Ewing,  
Transit Manager  
ID Number: 4083

## System Wide Information

### General Information

Urbanized Area (UA) Statistics - 1990 Census  
Augusta, GA--SC  
Square Miles 189  
Population 286,538  
Population Ranking Out of 405 UZA's 94

Service Area Statistics  
Square Miles 47  
Population 67,645

Service Consumption  
Annual Passenger Miles 254,636  
Annual Unlinked Trips 21,953  
Average Weekday Unlinked Trips 86  
Average Saturday Unlinked Trips 0  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 210,086  
Annual Vehicle Revenue Hours 17,792  
Total Fleet 6  
Vehicles Operated in Maximum Service 5  
Base Period Requirement 2

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 0                 | 2                        |
| Demand Response | 0                 | 3                        |
| Total           | 0                 | 5                        |

### Uses of Capital Funds

|                 | Rolling Stock | Facilities and Other | Total    |
|-----------------|---------------|----------------------|----------|
| Bus             | \$0           | \$18,571             | \$18,571 |
| Demand Response | 0             | 0                    | 0        |
| Total           | \$0           | \$18,571             | \$18,571 |

### Financial Information

#### Sources of Operating Funds Expended

|                                       |                  |
|---------------------------------------|------------------|
| Passenger Fares                       | \$29,404         |
| Local Funds                           | 83,486           |
| State Funds                           | 78,627           |
| Federal Assistance                    | 112,965          |
| Other Funds                           | 337              |
| <b>Total Operating Funds Expended</b> | <b>\$304,819</b> |

#### Summary of Operating Expenses

|                                 |                  |
|---------------------------------|------------------|
| Salaries/Wages/Benefits         | \$0              |
| Materials & Supplies            | 0                |
| Purchased Transportation        | 304,819          |
| Other Operating Expenses        | 0                |
| <b>Total Operating Expenses</b> | <b>\$304,819</b> |

#### Reconciling Cash Expenditures

|  |     |
|--|-----|
|  | \$0 |
|--|-----|

#### Sources of Capital Funds Expended

|                                     |                 |
|-------------------------------------|-----------------|
| Local Funds                         | \$3,149         |
| State Funds                         | 566             |
| Federal Assistance                  | 14,856          |
| <b>Total Capital Funds Expended</b> | <b>\$18,571</b> |

## Modal Information

### Characteristics

|  |           |                 |
|--|-----------|-----------------|
| Operating Expense                      | Bus       | Demand Response |
| Capital Funding                        | \$243,301 | \$61,518        |
| Annual Passenger Miles                 | \$18,571  | \$0             |
| Annual Vehicle Revenue Miles           | 67,585    | 55,506          |
| Annual Unlinked Trips                  | 154,580   | 5,252           |
| Average Weekday Unlinked Trips         | 16,701    | 21              |
| Average Vehicle Revenue Hours          | 7,296     | 10,496          |
| Fixed Guideway Directional Route Miles | 0.0       | N/A             |
| Total Fleet                            | 3         | 3               |
| Average Fleet Age in Years             | 7.0       | 5.0             |
| Vehicles Operated in Maximum Service   | 2         | 3               |
| Peak to Base Ratio                     | 1.0       | N/A             |
| Percent Spares                         | 50%       | 0%              |

### Performance Measures

|  |        |
|--|--------|
| Service Efficiency                     | \$1.11 |
| Operating Expense/Vehicle Revenue Mile | \$5.86 |
| Operating Expense/Vehicle Revenue Hour |        |

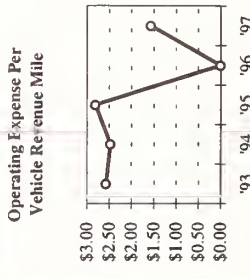
### Cost Effectiveness

|   |         |
|---|---------|
| Operating Expense/Passenger Mile          | \$0.91  |
| Operating Expense/Unlinked Passenger Trip | \$11.71 |

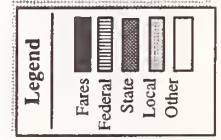
### Service Effectiveness

|   |      |
|---|------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.11 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 2.29 |

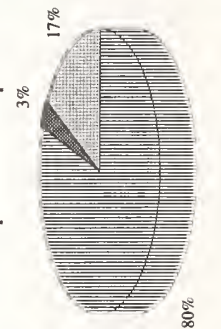
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Augusta Public Transit Department (APT)

1535 Fenwick Street  
Augusta, GA 30904  
(706)724-4848

Chief Executive Officer: Heyward Johnson,  
Transit Director  
ID Number: 4023

## System Wide Information

### General Information

|  |   |
|--|---|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Augusta, GA--SC | Sources of Operating Funds Expended               |
| Square Miles 189   | Passenger Fares \$650,053                         |
| Population 286,538   | Local Funds 1,594,200                             |
| Population Ranking Out of 405 UZA's 94                           | State Funds 5,536                                 |
|  | Federal Assistance 44,288                         |
|  | Other Funds 56,988                                |
|  | <b>Total Operating Funds Expended \$2,351,065</b> |
| Service Area Statistics  |   |
| Square Miles 26  |   |
| Population 118,829   | Summary of Operating Expenses                     |
|  | Salaries/Wages/Benefits \$1,827,419               |
|  | Materials & Supplies 385,652                      |
| Service Consumption  | Purchased Transportation 0                        |
| Annual Passenger Miles 4,705,804                                 | Other Operating Expenses 137,993                  |
| Annual Unlinked Trips 1,523,784                                  | <b>Total Operating Expenses \$2,351,064</b>       |
| Average Weekday Unlinked Trips 5,151                             |   |
| Average Saturday Unlinked Trips 4,341                            | Reconciling Cash Expenditures \$0                 |
| Average Sunday Unlinked Trips 0                                  |   |
| Service Supplied   |   |
| Annual Vehicle Revenue Miles 910,320                             | Sources of Capital Funds Expended                 |
| Annual Vehicle Revenue Hours 75,872 Q                            | Local Funds \$22,826                              |
| Total Fleet 34   | State Funds 22,825                                |
| Vehicles Operated in Maximum Service 25                          | Federal Assistance 182,606                        |
| Base Period Requirement 21                                       | <b>Total Capital Funds Expended \$228,257</b>     |

### Uses of Capital Funds

|                   |                   |                          |               |                      |           |
|-------------------|-------------------|--------------------------|---------------|----------------------|-----------|
| Bus               | Directly Operated | Purchased Transportation | Rolling Stock | Facilities and Other | Total     |
| Demand Response 3 | 22                | 0                        | \$228,257     | \$0                  | \$228,257 |
| Total 25          | 25                | 0                        | \$228,257     | \$0                  | \$228,257 |

### Financial Information

|  |           |                 |
|--|-----------|-----------------|
| Operating Expense                          | Bus       | Demand Response |
| Capital Funding \$2,157,817                | \$228,257 | \$193,247       |
| Annual Passenger Miles 4,647,008           | 58,796    | \$0             |
| Annual Vehicle Revenue Miles 834,116       | 76,204    |                 |
| Annual Unlinked Trips 1,510,604            | 13,180    |                 |
| Average Weekday Unlinked Trips 5,102       | 7,124 Q   |                 |
| Annual Vehicle Revenue Hours 68,748 Q      | N/A       |                 |
| Fixed Guideway Directional Route Miles 0.0 | 4         |                 |
| Total Fleet 30                             | 7.1       |                 |
| Average Fleet Age in Years 2.0             | 22        |                 |
| Vehicles Operated in Maximum Service 1.0   | 36%       |                 |
| Peak to Base Ratio 36%                     |           |                 |

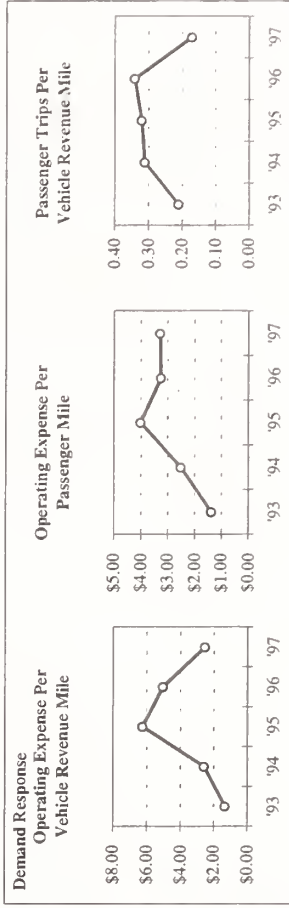
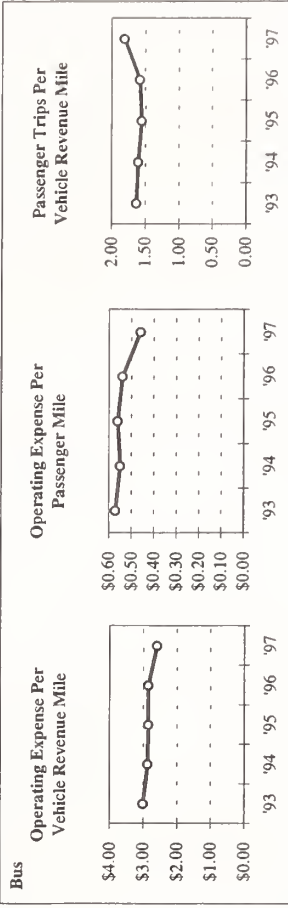
### Performance Measures

|   |   |           |           |
|---|---|-----------|-----------|
| Service Efficiency                            | Operating Expense/Vehicle Revenue Mile        | \$2.59    | \$2.54    |
| Operating Expense/Vehicle Revenue Hour        | Operating Expense/Vehicle Revenue Hour        | \$31.39 Q | \$27.13 Q |
| Cost Effectiveness                            | Operating Expense/Passenger Mile              | \$0.46    | \$3.29    |
| Operating Expense/Unlinked Passenger Trip     | Operating Expense/Unlinked Passenger Trip     | \$1.43    | \$14.66   |
| Service Effectiveness                         | Unlinked Passenger Trips/Vehicle Revenue Mile | 1.81      | 0.17      |
| Unlinked Passenger Trips/Vehicle Revenue Hour | Unlinked Passenger Trips/Vehicle Revenue Hour | 21.97 Q   | 1.85 Q    |

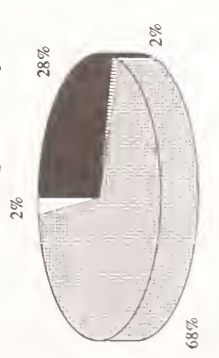
### Characteristics

|  |           |                 |
|--|-----------|-----------------|
| Operating Expense                          | Bus       | Demand Response |
| Capital Funding \$2,157,817                | \$228,257 | \$193,247       |
| Annual Passenger Miles 4,647,008           | 58,796    | \$0             |
| Annual Vehicle Revenue Miles 834,116       | 76,204    |                 |
| Annual Unlinked Trips 1,510,604            | 13,180    |                 |
| Average Weekday Unlinked Trips 5,102       | 7,124 Q   |                 |
| Annual Vehicle Revenue Hours 68,748 Q      | N/A       |                 |
| Fixed Guideway Directional Route Miles 0.0 | 4         |                 |
| Total Fleet 30                             | 7.1       |                 |
| Average Fleet Age in Years 2.0             | 22        |                 |
| Vehicles Operated in Maximum Service 1.0   | 36%       |                 |
| Peak to Base Ratio 36%                     |           |                 |

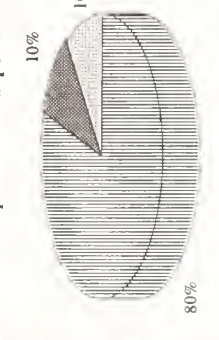
## Modal Information



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Austin-Capital Metropolitan Transportation Authority (Capital Metro)

2910 East Fifth Street  
Austin, TX 78702  
(512)389-7400

Chief Executive Officer: Gerald Robichaux,  
Acting General Manager  
ID Number: 6048

## System Wide Information

### General Information

|   |  |
|---|--|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Austin, TX | Sources of Operating Funds Expended            |
| Square Miles  | Passenger Fares                                |
| Population  | Local Funds                                    |
| Population Ranking Out of 405 UZA's                         | State Funds                                    |
|   | Federal Assistance                             |
|   | Other Funds                                    |
|   | <b>Total Operating Funds Expended</b>          |
| Service Area Statistics                                     |  |
| Square Miles  | 572  |
| Population  | 604,621  |
| Service Consumption   | Summary of Operating Expenses                  |
| Annual Passenger Miles                                      | Salaries/Wages/Benefits                        |
| Annual Unlinked Trips                                       | Materials & Supplies                           |
| Average Weekday Unlinked Trips                              | Purchased Transportation                       |
| Average Saturday Unlinked Trips                             | Other Operating Expenses                       |
| Average Sunday Unlinked Trips                               | <b>Total Operating Expenses</b>                |
|   | \$69,266,054 Q                                 |
| Service Supplied  | Reconciling Cash Expenditures                  |
| Annual Vehicle Revenue Miles                                | \$5,408,907                                    |
| Annual Vehicle Revenue Hours                                |  |
| Total Fleet   | 15,236,398 Q Sources of Capital Funds Expended |
| Base Period Requirement                                     | Local Funds                                    |
|   | State Funds                                    |
|   | Federal Assistance                             |
|   | <b>Total Capital Funds Expended</b>            |
|   | \$10,850,261                                   |

### Financial Information

|   |  |
|---|--|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Austin, TX | Sources of Operating Funds Expended            |
| Square Miles  | Passenger Fares                                |
| Population  | Local Funds                                    |
| Population Ranking Out of 405 UZA's                         | State Funds                                    |
|   | Federal Assistance                             |
|   | Other Funds                                    |
|   | <b>Total Operating Funds Expended</b>          |
| Service Area Statistics                                     |  |
| Square Miles  | 572  |
| Population  | 604,621  |
| Service Consumption   | Summary of Operating Expenses                  |
| Annual Passenger Miles                                      | Salaries/Wages/Benefits                        |
| Annual Unlinked Trips                                       | Materials & Supplies                           |
| Average Weekday Unlinked Trips                              | Purchased Transportation                       |
| Average Saturday Unlinked Trips                             | Other Operating Expenses                       |
| Average Sunday Unlinked Trips                               | <b>Total Operating Expenses</b>                |
|   | \$69,266,054 Q                                 |
| Service Supplied  | Reconciling Cash Expenditures                  |
| Annual Vehicle Revenue Miles                                | \$5,408,907                                    |
| Annual Vehicle Revenue Hours                                |  |
| Total Fleet   | 15,236,398 Q Sources of Capital Funds Expended |
| Base Period Requirement                                     | Local Funds                                    |
|   | State Funds                                    |
|   | Federal Assistance                             |
|   | <b>Total Capital Funds Expended</b>            |
|   | \$10,850,261                                   |

### Characteristics

|  |                |                 |
|--|----------------|-----------------|
| Operating Expense                      | Bus            | Demand Response |
| Capital Funding                        | \$54,091,196 Q | \$15,174,858 Q  |
| Annual Passenger Miles                 | \$8,246,198    | \$2,604,063     |
| Annual Vehicle Revenue Miles           | 104,310,849 Q  | 3,354,124       |
| Annual Unlinked Trips                  | 12,004,032 Q   | 3,232,366 Q     |
| Average Weekday Unlinked Trips         | 32,043,442 Q   | 455,790         |
| Annual Vehicle Revenue Hours           | 109,195        | 1,537           |
| Fixed Guideway Directional Route Miles | 842,699 Q      | 213,523         |
| Total Fleet                            | 0.0            | N/A             |
| Average Fleet Age in Years             | 340            | 84              |
| Vehicles Operated in Maximum Service   | 7.7            | 3.8             |
| Peak to Base Ratio                     | 278 Q          | 66 Q            |
| Percent Spares                         | 1.1            | N/A             |
|  | 22%            | 27%             |

### Performance Measures

|   |           |           |
|---|-----------|-----------|
| Service Efficiency                            | \$4.51 Q  | \$4.69 Q  |
| Operating Expense/Vehicle Revenue Mile        | \$64.19 Q | \$71.07 Q |
| Operating Expense/Vehicle Revenue Hour        |           |           |
| Cost Effectiveness                            | \$0.52 Q  | \$4.52 Q  |
| Operating Expense/Passenger Mile              | \$1.69 Q  | \$33.29 Q |
| Operating Expense/Unlinked Passenger Trip     |           |           |
| Service Effectiveness                         | 2.67 Q    | 0.14 Q    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 38.02 Q   | 2.13      |
| Unlinked Passenger Trips/Vehicle Revenue Hour |           |           |

## Modal Information

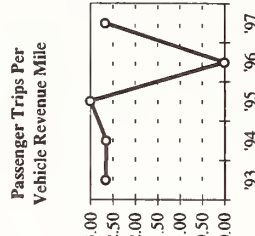
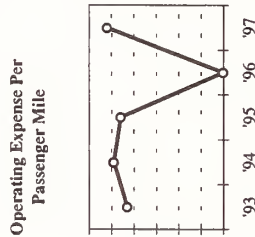
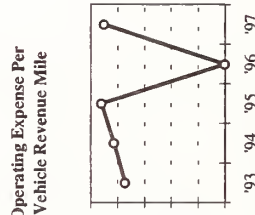
### Vehicles Operated in Maximum Service

|                 |                   |                          |               |                      |              |
|-----------------|-------------------|--------------------------|---------------|----------------------|--------------|
| Bus             | Directly Operated | Purchased Transportation | Rolling Stock | Facilities and Other | Total        |
| Demand Response | 192               | 86 Q                     | \$5,719,816   | \$2,526,382          | \$8,246,198  |
| Total           | 56                | 10 Q                     | 1,806,258     | 797,805              | 2,604,063    |
|                 | 248               | 96 Q                     | \$7,526,074   | \$3,324,187          | \$10,850,261 |

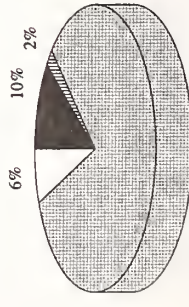
### Uses of Capital Funds

|                 |                   |                          |               |                      |              |
|-----------------|-------------------|--------------------------|---------------|----------------------|--------------|
| Bus             | Directly Operated | Purchased Transportation | Rolling Stock | Facilities and Other | Total        |
| Demand Response | 192               | 86 Q                     | \$5,719,816   | \$2,526,382          | \$8,246,198  |
| Total           | 56                | 10 Q                     | 1,806,258     | 797,805              | 2,604,063    |
|                 | 248               | 96 Q                     | \$7,526,074   | \$3,324,187          | \$10,850,261 |

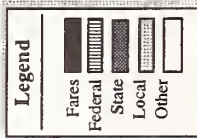
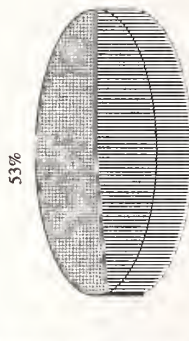
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Austin-Capital Metropolitan VPSI, Inc.

1220 Rankin Street  
Troy, MI 48063  
(810)597-3500

Chief Executive Officer: Jeffrey Henning,  
President, and CEO  
ID Number: 6083

## System Wide Information

### General Information

#### Urbanized Area (UA) Statistics - 1990 Census

|                                     |         |
|-------------------------------------|---------|
| Austin, TX                          | 273     |
| Square Miles                        | 562,008 |
| Population                          | 54      |
| Population Ranking Out of 405 UZA's | 0       |

#### Service Area Statistics

|              |         |
|--------------|---------|
| Square Miles | 273     |
| Population   | 562,008 |

#### Service Consumption

|                                 |            |
|---------------------------------|------------|
| Annual Passenger Miles          | 10,418,184 |
| Annual Unlinked Trips           | 585,396    |
| Average Weekday Unlinked Trips  | 2,323      |
| Average Saturday Unlinked Trips | 0          |
| Average Sunday Unlinked Trips   | 0          |

#### Service Supplied

|                                      |           |
|--------------------------------------|-----------|
| Annual Vehicle Revenue Miles         | 1,416,240 |
| Annual Vehicle Revenue Hours         | 35,532    |
| Total Fleet                          | 149       |
| Vehicles Operated in Maximum Service | 134       |
| Base Period Requirement              | 0         |

#### Vehicles Operated in Maximum Service

|                      |     |                          |     |
|----------------------|-----|--------------------------|-----|
| Vanpool              | 0   | Purchased Transportation | 0   |
| Directly Operated    | 134 | Rolling Stock            | \$0 |
| Facilities and Other | \$0 | Total                    | \$0 |

### Financial Information

#### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Passenger Fares                       | \$360,843          |
| Local Funds                           | 1,240,090          |
| State Funds                           | 0                  |
| Federal Assistance                    | 0                  |
| Other Funds                           | 0                  |
| <b>Total Operating Funds Expended</b> | <b>\$1,600,933</b> |

#### Summary of Operating Expenses

|                                 |                  |
|---------------------------------|------------------|
| Salaries/Wages/Benefits         | \$123,755        |
| Materials & Supplies            | 113,891          |
| Purchased Transportation        | 0                |
| Other Operating Expenses        | 608,279          |
| <b>Total Operating Expenses</b> | <b>\$845,925</b> |
| Reconciling Cash Expenditures   | \$755,008        |

#### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Local Funds                         | \$0        |
| State Funds                         | 0          |
| Federal Assistance                  | 0          |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

#### Uses of Capital Funds

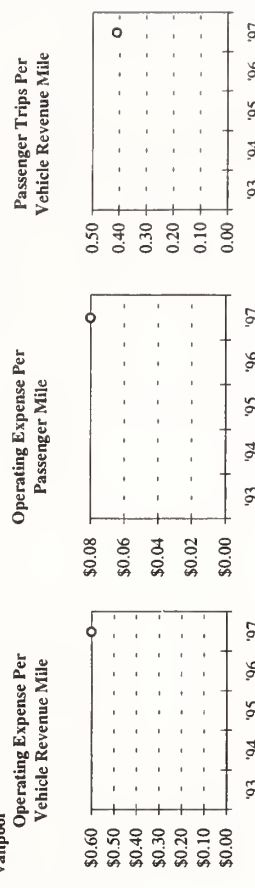
### Characteristics

|  |            |           |
|--|------------|-----------|
| Operating Expense                      | Vanpool    | \$845,925 |
| Capital Funding                        | \$0        |           |
| Annual Passenger Miles                 | 10,418,184 |           |
| Annual Vehicle Revenue Miles           | 1,416,240  |           |
| Annual Unlinked Trips                  | 585,396    |           |
| Average Weekday Unlinked Trips         | 2,323      |           |
| Annual Vehicle Revenue Hours           | 35,532     |           |
| Fixed Guideway Directional Route Miles | N/A        |           |
| Total Fleet                            | 149        |           |
| Average Fleet Age in Years             | 1.1        |           |
| Vehicles Operated in Maximum Service   | 134        |           |
| Peak to Base Ratio                     | N/A        |           |
| Percent Spares                         | 11%        |           |

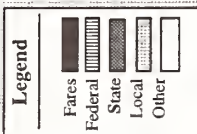
### Performance Measures

|   |         |
|---|---------|
| Service Efficiency                            | \$0.60  |
| Operating Expense/Vehicle Revenue Mile        | \$23.81 |
| Cost Effectiveness                            | \$0.08  |
| Operating Expense/Passenger Mile              | \$1.45  |
| Operating Expense/Unlinked Passenger Trip     | 0.41    |
| Service Effectiveness                         | 16.48   |
| Unlinked Passenger Trips/Vehicle Revenue Mile |         |
| Unlinked Passenger Trips/Vehicle Revenue Hour |         |

### Vanpool



### Sources of Operating Funds Expended



# Bakersfield-Golden Empire Transit District (GET)

1830 Golden State Avenue  
Bakersfield, CA 93301  
(805)324-9874

Chief Executive Officer: Steve Ruggenberg,  
General Manager  
ID Number: 9004

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

Urbanized Area (UZA) Statistics - 1990 Census  
Bakersfield, CA

Square Miles 98  
Population 302,605  
Population Ranking Out of 405 UZA's 87

Service Area Statistics  
Square Miles 356,430  
Population 153

Service Consumption  
Annual Passenger Miles 16,829,581  
Annual Unlinked Trips 5,133,487  
Average Weekday Unlinked Trips 17,582  
Average Saturday Unlinked Trips 11,588  
Average Sunday Unlinked Trips 14

Service Supplied  
Annual Vehicle Revenue Miles 2,753,719  
Annual Vehicle Revenue Hours 198,892  
Total Fleet 72  
Vehicles Operated in Maximum Service 63  
Base Period Requirement 45

Vehicles Operated in Maximum Service

|                 |                   |    |                          |   |
|-----------------|-------------------|----|--------------------------|---|
| Bus             | Directly Operated | 56 | Purchased Transportation | 0 |
| Demand Response | 0                 | 7  | 0                        | 7 |
| Total           | 56                | 7  | 0                        | 7 |

Sources of Operating Funds Expended  
Passenger Fares \$2,427,569  
Local Funds 6,578,827  
State Funds 0  
Federal Assistance 444,156  
Other Funds 62,812  
Total Operating Funds Expended \$9,513,364

Summary of Operating Expenses  
Salaries/Wages/Benefits \$5,230,387  
Materials & Supplies 1,602,282  
Purchased Transportation 503,606  
Other Operating Expenses 2,177,089  
Total Operating Expenses \$9,513,364

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$189,966  
State Funds 328,036  
Federal Assistance 838,465  
Total Capital Funds Expended \$1,356,467

Uses of Capital Funds

|                 |                      |             |               |   |             |   |
|-----------------|----------------------|-------------|---------------|---|-------------|---|
| Bus             | Facilities and Other | 0           | Rolling Stock | 0 | Total       | 0 |
| Demand Response | \$0                  | \$1,356,467 | 0             | 0 | \$1,356,467 | 0 |
| Total           | 0                    | \$1,356,467 | 0             | 0 | \$1,356,467 | 0 |

Operating Expense \$9,009,758  
Capital Funding \$503,606  
Annual Passenger Miles \$1,356,467  
Annual Vehicle Revenue Miles 16,508,968  
Annual Unlinked Trips 2,479,045  
Average Weekday Unlinked Trips 5,088,010  
Average Saturday Unlinked Trips 17,422  
Average Sunday Unlinked Trips 180,746  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 63  
Average Fleet Age in Years 9  
Vehicles Operated in Maximum Service 4.4  
Peak to Base Ratio 56  
Percent Spares 1.2  
13%

### Performance Measures

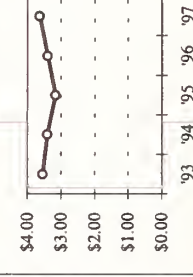
Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.63  
Operating Expense/Vehicle Revenue Hour \$49.85

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.55  
Operating Expense/Unlinked Passenger Trip \$1.77

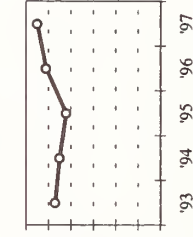
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.05  
Unlinked Passenger Trips/Vehicle Revenue Hour 28.15

### Bus

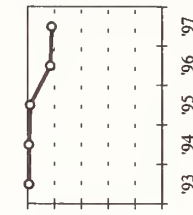
Operating Expense Per Vehicle Revenue Mile



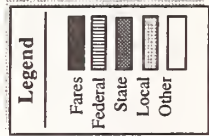
Operating Expense Per Passenger Mile



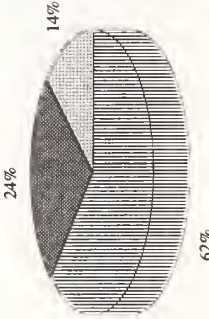
Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Harford County Transit Service

145 North Hickory Avenue  
Bel Air, MD 21014  
(410)879-2000

Chief Executive Officer: Carol Lienhard,  
Administrator, Office on Aging  
ID Number: 3074

## System Wide Information

### General Information

| Urbanized Area (UZA) Statistics - 1990 Census |           |
|---|-----------|
| Baltimore, MD                                 | 593       |
| Square Miles                                  | 1,889,873 |
| Population                                    | 17        |
| Population Ranking Out of 405 UZA's           |           |
| <b>Service Area Statistics</b>                |           |
| Square Miles                                  | 133       |
| Population                                    | 183,552   |
| <b>Service Consumption</b>                    |           |
| Annual Passenger Miles                        | 1,272,429 |
| Annual Unlinked Trips                         | 164,518   |
| Average Weekday Unlinked Trips                | 653       |
| Average Saturday Unlinked Trips               | 0         |
| Average Sunday Unlinked Trips                 | 0         |

| Service Supplied                     |         |
|--------------------------------------|---------|
| Annual Vehicle Revenue Miles         | 434,314 |
| Annual Vehicle Revenue Hours         | 32,181  |
| Total Fleet                          | 27      |
| Vehicles Operated in Maximum Service | 18      |
| Base Period Requirement              | 7       |

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 7                 | 0                        |
| Demand Response | 11                | 0                        |
| <b>Total</b>    | <b>18</b>         | <b>0</b>                 |

### Financial Information

| Sources of Operating Funds Expended   |                  |
|---------------------------------------|------------------|
| Passenger Fares                       | \$113,021        |
| Local Funds                           | 357,204          |
| State Funds                           | 284,769          |
| Federal Assistance                    | 108,422          |
| Other Funds                           | 0                |
| <b>Total Operating Funds Expended</b> | <b>\$863,416</b> |
| <b>Summary of Operating Expenses</b>  |                  |
| Salaries/Wages/Benefits               | \$588,076        |
| Materials & Supplies                  | 60,572           |
| Purchased Transportation              | 0                |
| Other Operating Expenses              | 214,768          |
| <b>Total Operating Expenses</b>       | <b>\$863,416</b> |

| Reconciling Cash Expenditures |     |
|-------------------------------|-----|
|                               | \$0 |

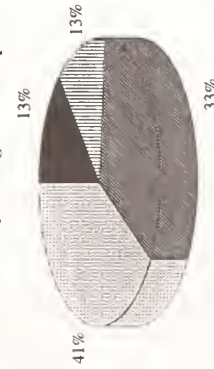
### Sources of Capital Funds Expended

|                                     |                  |
|-------------------------------------|------------------|
| Local Funds                         | \$130,886        |
| State Funds                         | 180,652          |
| Federal Assistance                  | 598,077          |
| <b>Total Capital Funds Expended</b> | <b>\$909,615</b> |

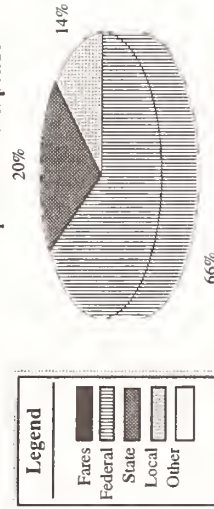
### Uses of Capital Funds

|                 | Demand Response | Rolling Stock    | Facilities and Other | Total            |
|-----------------|-----------------|------------------|----------------------|------------------|
| Bus             | 0               | \$474,574        | \$435,041            | \$909,615        |
| Demand Response | 0               | 0                | 0                    | 0                |
| <b>Total</b>    | <b>0</b>        | <b>\$474,574</b> | <b>\$435,041</b>     | <b>\$909,615</b> |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Characteristics

|  |           |
|--|-----------|
| Operating Expense                      |           |
| Capital Funding                        | \$367,730 |
| Annual Passenger Miles                 | \$495,686 |
| Annual Vehicle Revenue Miles           | \$909,615 |
| Annual Unlinked Trips                  | 299,149   |
| Average Weekday Unlinked Trips         | 219,784   |
| Annual Vehicle Revenue Hours           | 121,660   |
| Fixed Guideway Directional Route Miles | 483       |
| Total Fleet                            | 12,168    |
| Average Fleet Age in Years             | 0.0       |
| Vehicles Operated in Maximum Service   | 14        |
| Peak to Base Ratio                     | 2.2       |
| Percent Spares                         | 7         |
|  | 1.0       |
|  | 100%      |

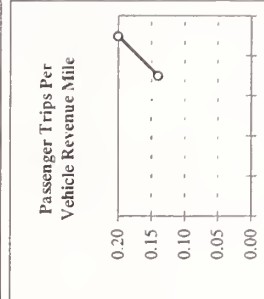
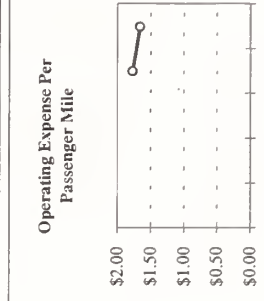
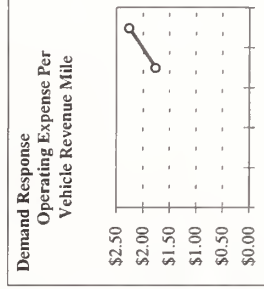
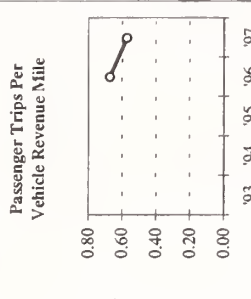
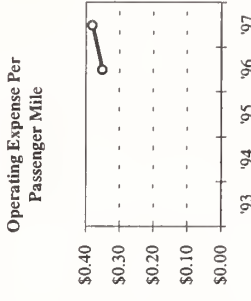
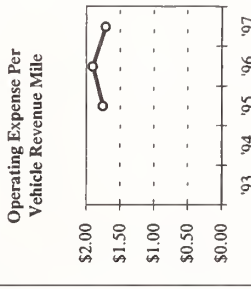
### Performance Measures

|   |         |
|---|---------|
| Service Efficiency                            |         |
| Operating Expense/Vehicle Revenue Mile        | \$1.71  |
| Operating Expense/Vehicle Revenue Hour        | \$30.22 |
| Cost Effectiveness                            |         |
| Operating Expense/Passenger Mile              | \$0.38  |
| Operating Expense/Unlinked Passenger Trip     | \$3.02  |
| Service Effectiveness                         |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.57    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 10.00   |

### Demand Response

|  |         |
|--|---------|
| Bus                                    |         |
| Response                               | \$0     |
| Annual Vehicle Revenue Miles           | 299,149 |
| Annual Unlinked Trips                  | 219,784 |
| Average Weekday Unlinked Trips         | 42,858  |
| Annual Vehicle Revenue Hours           | 170     |
| Fixed Guideway Directional Route Miles | 20,013  |
| Total Fleet                            | N/A     |
| Average Fleet Age in Years             | 13      |
| Vehicles Operated in Maximum Service   | 3.9     |
| Peak to Base Ratio                     | 11      |
| Percent Spares                         | N/A     |
|  | 18%     |

### Bus





# Maryland - Mass Transit Administration (Maryland MTA)

6 Saint Paul Street  
Baltimore, MD 21202-1614  
(410)767-3943

Chief Executive Officer: Ronald L. Freeland,  
Administrator  
ID Number: 3034

## System Wide Information

### General Information

|   |           |
|---|-----------|
| Urbanized Area (UZA) Statistics - 1990 Census |           |
| Baltimore, MD                                 | 593       |
| Square Miles                                  | 1,889.873 |
| Population                                    | 17        |
| Population Ranking Out of 405 UZA's           | 7         |
| Other UZA's Served:                           |           |

|                         |           |
|-------------------------|-----------|
| Service Area Statistics | 1,795     |
| Square Miles            | 2,077.667 |
| Population              |           |

|                                 |             |
|---------------------------------|-------------|
| Service Consumption             | 530,894,251 |
| Annual Passenger Miles          | 103,482,184 |
| Annual Unlinked Trips           | 358,688     |
| Average Weekday Unlinked Trips  | 162,472     |
| Average Saturday Unlinked Trips | 61,688      |

|                                      |            |
|--------------------------------------|------------|
| Service Supplied                     | 34,346,466 |
| Annual Vehicle Revenue Miles         | 2,398,820  |
| Annual Vehicle Revenue Hours         | 1,326      |
| Total Fleet                          | 1,049      |
| Vehicles Operated in Maximum Service | 311        |
| Base Period Requirement              |            |

### Vehicles Operated in Maximum Service

|                 |                   |                          |
|-----------------|-------------------|--------------------------|
|                 | Directly Operated | Purchased Transportation |
| Bus             | 679               | 91                       |
| Heavy Rail      | 54                | 0                        |
| Commuter Rail   | 0                 | 113                      |
| Demand Response | 12                | 70                       |
| Light Rail      | 30                | 0                        |
| <b>Total</b>    | <b>775</b>        | <b>274</b>               |

### Financial Information

|                                       |                      |
|---------------------------------------|----------------------|
| Sources of Operating Funds Expended   |                      |
| Passenger Fares                       | \$93,836,233         |
| Local Funds                           | 0                    |
| State Funds                           | 146,623,470          |
| Federal Assistance                    | 4,126,016            |
| Other Funds                           | 5,580,159            |
| <b>Total Operating Funds Expended</b> | <b>\$250,165,878</b> |

|                                 |                    |
|---------------------------------|--------------------|
| Summary of Operating Expenses   | \$148,534,844      |
| Salaries/Wages/Benefits         | 20,870,019         |
| Materials & Supplies            | 58,296,067         |
| Purchased Transportation        | 21,204,593         |
| Other Operating Expenses        | \$248,905,523      |
| <b>Total Operating Expenses</b> | <b>\$1,260,355</b> |

### Reconciling Cash Expenditures

|                                     |                      |
|-------------------------------------|----------------------|
| Sources of Capital Funds Expended   |                      |
| Local Funds                         | \$0                  |
| State Funds                         | 9,011,676            |
| Federal Assistance                  | 93,368,254           |
| <b>Total Capital Funds Expended</b> | <b>\$102,379,930</b> |

### Uses of Capital Funds

|                 |                     |                      |
|-----------------|---------------------|----------------------|
|                 | Rolling Stock       | Facilities and Other |
| Bus             | \$38,139            | \$10,787,640         |
| Heavy Rail      | 473,298             | 25,476,355           |
| Commuter Rail   | 8,276,868           | 22,510,517           |
| Demand Response | 0                   | 0                    |
| Light Rail      | 8,887,219           | 34,718,199           |
| <b>Total</b>    | <b>\$17,675,524</b> | <b>\$84,704,406</b>  |

## Modal Information

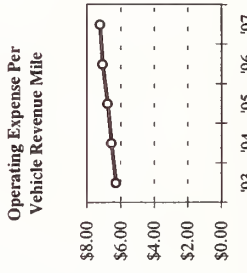
### Characteristics

|  |               |              |               |              |
|--|---------------|--------------|---------------|--------------|
| Operating Expense                      | Bus           | Heavy Rail   | Commuter Rail | Light Rail   |
| Capital Funding                        | \$144,231,992 | \$32,006,572 | \$44,538,945  | \$19,935,287 |
| Annual Passenger Miles                 | \$10,787,640  | \$25,476,355 | \$22,510,517  | \$43,605,418 |
| Annual Vehicle Revenue Miles           | 278,278,422   | 66,046,134   | 139,905,298   | 43,847,424   |
| Annual Unlinked Trips                  | 20,001,053    | 4,231,002    | 4,538,279     | 2,296,035    |
| Annual Unlinked Trips                  | 78,997,796    | 12,599,783   | 4,656,425     | 6,771,468    |
| Average Weekday Unlinked Trips         | 271,300       | 44,920       | 18,260        | 22,656       |
| Annual Vehicle Revenue Hours           | 1,728,177     | 169,040      | 113,350       | 133,622      |
| Fixed Guideway Directional Route Miles | 20.0          | 373.4        | 43.6          | 35           |
| Total Fleet                            | 959           | 100          | 134           | 35           |
| Average Fleet Age in Years             | 9.4           | 12.4         | 25.1          | 5.0          |
| Vehicles Operated in Maximum Service   | 770           | 54           | 113           | 30           |
| Peak to Base Ratio                     | 3.2           | 1.9          | 3.5           | 1.0          |
| Percent Spares                         | 25%           | 85%          | 19%           | 17%          |

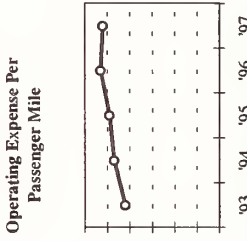
### Performance Measures

|   |         |          |          |          |
|---|---------|----------|----------|----------|
| Service Efficiency                            | \$7.21  | \$7.56   | \$9.77   | \$8.68   |
| Operating Expense/Vehicle Revenue Mile        | \$83.46 | \$189.34 | \$392.93 | \$149.19 |
| Operating Expense/Vehicle Revenue Hour        |         |          |          |          |
| Cost Effectiveness                            | \$0.52  | \$0.48   | \$0.32   | \$0.45   |
| Operating Expense/Passenger Mile              | \$1.83  | \$2.54   | \$9.57   | \$2.94   |
| Operating Expense/Unlinked Passenger Trip     |         |          |          |          |
| Service Effectiveness                         | 3.95    | 2.98     | 1.02     | 2.95     |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 45.71   | 74.54    | 41.08    | 50.68    |
| Unlinked Passenger Trips/Vehicle Revenue Hour |         |          |          |          |

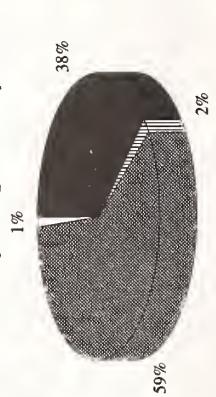
### Bus



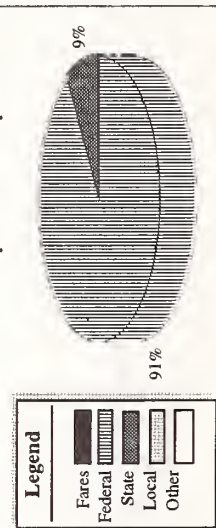
### Heavy Rail



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Baton Rouge-Capitol Transportation Corporation (CTC)

2250 Florida Boulevard  
Baton Rouge, LA 70802  
(504)389-8920

Chief Executive Officer: Michael L. McCleary,  
Executive Director  
ID Number: 6022

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Baton Rouge, LA  
Square Miles 186  
Population 365,943  
Population Ranking Out of 405 UZA's 76

Service Area Statistics  
Square Miles 568  
Population 404,637

Service Consumption  
Annual Passenger Miles 11,509,051  
Annual Unlinked Trips 4,216,939  
Average Weekday Unlinked Trips 15,549  
Average Saturday Unlinked Trips 6,038  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 1,890,228  
Annual Vehicle Revenue Hours 124,032  
Total Fleet 56  
Vehicles Operated in Maximum Service 43  
Base Period Requirement 35

### Vehicles Operated in Maximum Service

|                 |           |          |          |
|-----------------|-----------|----------|----------|
| Bus             | 39        | 0        | 0        |
| Demand Response | 0         | 4        | 4        |
| <b>Total</b>    | <b>39</b> | <b>4</b> | <b>4</b> |

### Uses of Capital Funds

|                                  |                    |                    |                    |
|----------------------------------|--------------------|--------------------|--------------------|
| Directly Operated Transportation | 0                  | 0                  | 0                  |
| Purchased Transportation         | 0                  | 0                  | 0                  |
| Rolling Stock                    | \$4,353,577        | 0                  | 0                  |
| Facilities and Other             | \$1,581,740        | \$1,581,740        | 0                  |
| <b>Total</b>                     | <b>\$4,353,577</b> | <b>\$1,581,740</b> | <b>\$5,935,317</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$2,144,811  
Local Funds 1,974,834  
State Funds 745,504  
Federal Assistance 599,326  
Other Funds 160,329  
**Total Operating Funds Expended \$5,624,804**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$3,331,936  
Materials & Supplies 696,074  
Purchased Transportation 403,018  
Other Operating Expenses 1,193,776  
**Total Operating Expenses \$5,624,804**

Reconciling Cash Expenditures \$0  
Sources of Capital Funds Expended  
Local Funds \$1,056,456  
State Funds 0  
Federal Assistance 4,878,861  
**Total Capital Funds Expended \$5,935,317**

### Characteristics

Operating Expense \$5,221,786  
Capital Funding \$5,935,317  
Annual Passenger Miles 261,144  
Annual Vehicle Revenue Miles 1,684,228  
Annual Unlinked Trips 4,187,863  
Average Weekday Unlinked Trips 15,445  
Annual Vehicle Revenue Hours 110,184  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 51  
Average Fleet Age in Years 10.2  
Vehicles Operated in Maximum Service 39  
Peak to Base Ratio 1.1  
Percent Spares 31%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.10  
Operating Expense/Vehicle Revenue Hour \$47.39

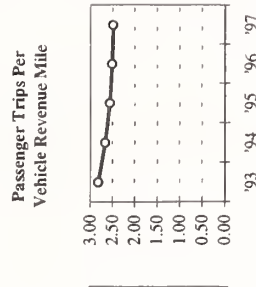
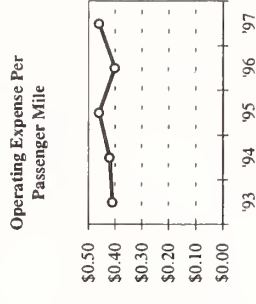
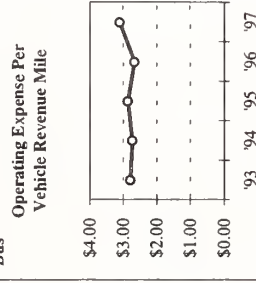
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.46  
Operating Expense/Unlinked Passenger Trip \$1.25

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.49  
Unlinked Passenger Trips/Vehicle Revenue Hour 38.01

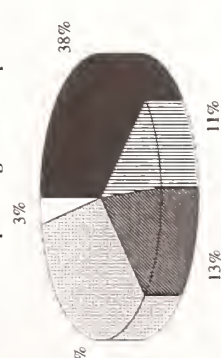
### Modal Information

Demand Response \$403,018  
Bus \$5,221,786  
\$5,935,317  
261,144  
1,684,228  
4,187,863  
15,445  
110,184  
N/A  
5  
2.0  
39  
N/A  
25%

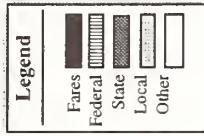
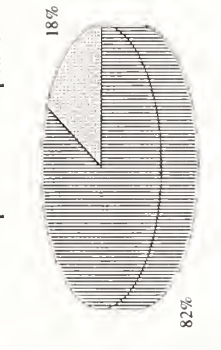
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Boston-Cape Ann Transportation Authority (CATA)

2 Old County Road  
 Gloucester, MA 01930-0511  
 (978)283-1886

Chief Executive Officer: Paul F. Talbot,  
 Administrator  
 ID Number: 1053

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
 Boston, MA 891  
 Square Miles 2,775,370  
 Population 10  
 Population Ranking Out of 405 UZA's

Service Area Statistics  
 Square Miles 80  
 Population 50,893

Service Consumption  
 Annual Passenger Miles 1,576,160  
 Annual Unlinked Trips 342,059  
 Average Weekday Unlinked Trips 1,241  
 Average Saturday Unlinked Trips 608  
 Average Sunday Unlinked Trips 0

Service Supplied  
 Annual Vehicle Revenue Miles 447,052  
 Annual Vehicle Revenue Hours 31,416  
 Total Fleet 25  
 Vehicles Operated in Maximum Service 17  
 Base Period Requirement 4

Vehicles Operated in Maximum Service  
 Directly Operated 0  
 Purchased Transportation 12  
 Demand Response 5  
 Total 17

### Financial Information

Sources of Operating Funds Expended  
 Passenger Fares \$230,255  
 Local Funds 259,579  
 State Funds 868,017  
 Federal Assistance 114,351  
 Other Funds 33,000  
 Total Operating Funds Expended \$1,505,202

Summary of Operating Expenses  
 Salaries/Wages/Benefits \$0  
 Materials & Supplies 0  
 Purchased Transportation 1,400,201  
 Other Operating Expenses 0  
 Total Operating Expenses \$1,400,201

Reconciling Cash Expenditures \$105,001

Sources of Capital Funds Expended  
 Local Funds \$0  
 State Funds 0  
 Federal Assistance 0  
 Total Capital Funds Expended \$0

Uses of Capital Funds  
 Facilities and Other \$0  
 Rolling Stock 0  
 Demand Response 0  
 Total \$0

### Characteristics

Operating Expense \$968,449  
 Capital Funding \$431,752  
 Annual Passenger Miles 1,437,160  
 Annual Vehicle Revenue Miles 319,552  
 Annual Unlinked Trips 306,627  
 Average Weekday Unlinked Trips 1,100  
 Annual Vehicle Revenue Hours 22,416  
 Fixed Guideway Directional Route Miles 0.0  
 Total Fleet 15  
 Average Fleet Age in Years 10  
 Vehicles Operated in Maximum Service 2.2  
 Peak to Base Ratio 12  
 Percent Spares 3.0  
 25%

### Performance Measures

Service Efficiency  
 Operating Expense/Vehicle Revenue Mile \$3.03  
 Operating Expense/Vehicle Revenue Hour \$43.20

Cost Effectiveness  
 Operating Expense/Passenger Mile \$0.67  
 Operating Expense/Unlinked Passenger Trip \$3.16

Service Effectiveness  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.96  
 Unlinked Passenger Trips/Vehicle Revenue Hour 13.68

### Bus

Operating Expense Per Vehicle Revenue Mile \$3.03

Operating Expense Per Passenger Mile \$0.67

Unlinked Passenger Trips/Vehicle Revenue Mile 0.96

Unlinked Passenger Trips/Vehicle Revenue Hour 13.68

### Demand Response

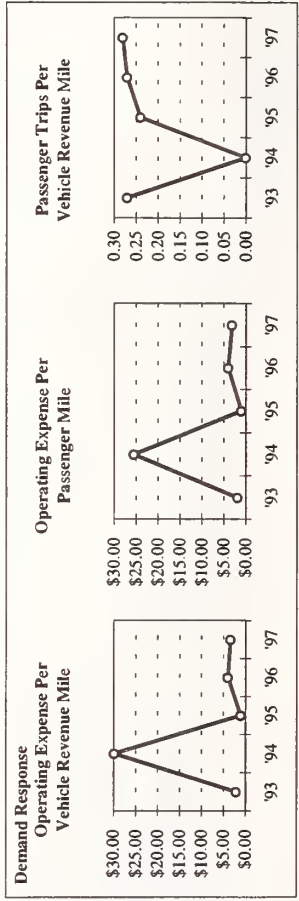
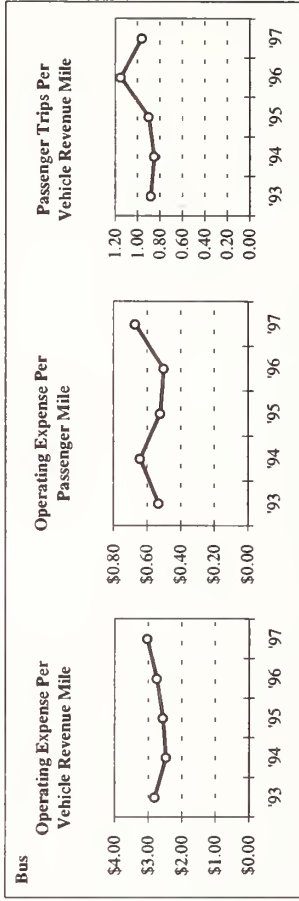
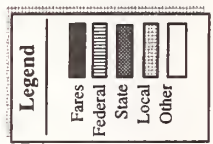
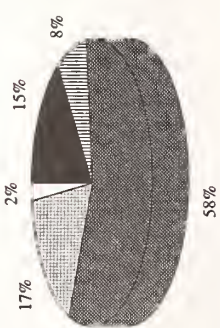
Operating Expense Per Vehicle Revenue Mile \$3.03

Operating Expense Per Passenger Mile \$0.67

Unlinked Passenger Trips/Vehicle Revenue Mile 0.96

Unlinked Passenger Trips/Vehicle Revenue Hour 13.68

### Sources of Operating Funds Expended



# Boston-Massachusetts Bay Transportation Authority (MBTA)

10 Park Plaza  
Boston, MA 02116  
(617)222-5176

Chief Executive Officer: Robert H. Prince,  
General Manager  
ID Number: 1003

## System Wide Information

### General Information

|   |               |
|---|---------------|
| Urbanized Area (UZA) Statistics - 1990 Census |               |
| Boston, MA                                    |               |
| Square Miles                                  | 891           |
| Population                                    | 2,775,370     |
| Population Ranking Out of 405 UZA's           | 10            |
| Other UZA's Served:                           | 38, 82, 111   |
| Service Area Statistics                       |               |
| Square Miles                                  | 1,038         |
| Population                                    | 2,602,487     |
| Service Consumption                           |               |
| Annual Passenger Miles                        | 1,373,803,945 |
| Annual Unlinked Trips                         | 319,705,436   |
| Average Weekday Unlinked Trips                | 1,045,061     |
| Average Saturday Unlinked Trips               | 598,804       |
| Average Sunday Unlinked Trips                 | 407,043       |

### Service Supplied

|  |            |
|--|------------|
| Annual Vehicle Revenue Miles                                 | 81,252,871 |
| Annual Vehicle Revenue Hours                                 | 4,930,939  |
| Total Fleet  | 2,430      |
| Vehicles Operated in Maximum Service Base Period Requirement | 1,967      |
| Vehicles Operated in Maximum Service                         | 1,029      |

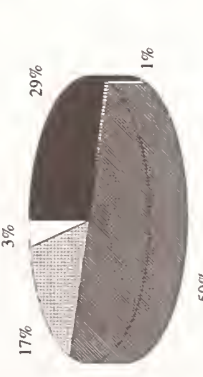
### Financial Information

|                                       |                      |
|---------------------------------------|----------------------|
| Sources of Operating Funds Expended   |                      |
| Passenger Fares                       | \$214,755,551        |
| Local Funds                           | 128,170,098          |
| State Funds                           | 372,985,100          |
| Federal Assistance                    | 6,316,525            |
| Other Funds                           | 16,688,436           |
| <b>Total Operating Funds Expended</b> | <b>\$738,915,710</b> |
| Summary of Operating Expenses         |                      |
| Salaries/Wages/Benefits               | \$342,777,910        |
| Materials & Supplies                  | 23,064,154           |
| Purchased Transportation              | 145,025,706          |
| Other Operating Expenses              | 63,264,393           |
| <b>Total Operating Expenses</b>       | <b>\$574,132,163</b> |
| Reconciling Cash Expenditures         | \$176,919,857        |
| Sources of Capital Funds Expended     |                      |
| Local Funds                           | \$301,679,004        |
| State Funds                           | 0                    |
| Federal Assistance                    | 308,880,194          |
| <b>Total Capital Funds Expended</b>   | <b>\$610,559,198</b> |

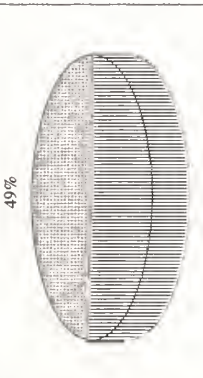
### Uses of Capital Funds

|                   |       |                          |     |               |               |                      |               |               |               |
|-------------------|-------|--------------------------|-----|---------------|---------------|----------------------|---------------|---------------|---------------|
| Directly Operated | 765   | Purchased Transportation | 90  | Rolling Stock | \$18,061,355  | Facilities and Other | \$6,944,406   | Total         | \$25,005,761  |
| Bus               | 325   | Heavy Rail               | 0   | Commuter Rail | 1,689,804     | Heavy Rail           | 55,433,582    | Bus           | 57,123,386    |
| Commuter Rail     | 0     | Demand Response          | 304 | Light Rail    | 20,584,023    | Commuter Rail        | 386,512,582   | Commuter Rail | 407,096,605   |
| Demand Response   | 141   | Light Rail               | 0   | Trolleybus    | 1,568,205     | Light Rail           | 16,451,919    | Light Rail    | 1,568,205     |
| Light Rail        | 23    | Trolleybus               | 0   | Ferryboat     | 31,243,213    | Trolleybus           | 31,243,213    | Trolleybus    | 87,477,667    |
| Trolleybus        | 0     | Ferryboat                | 11  | Total         | \$112,929,135 | Ferryboat            | 1,044,361     | Ferryboat     | 1,044,361     |
| Ferryboat         | 1,254 | Total                    | 713 | Total         | \$497,630,063 | Total                | \$610,559,198 | Total         | \$610,559,198 |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

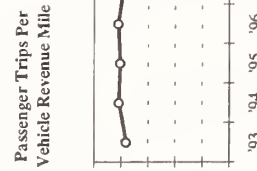
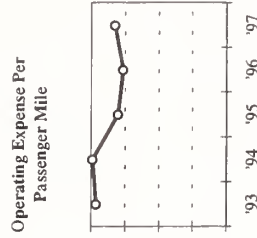
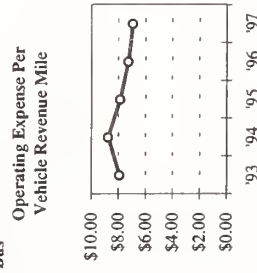
### Characteristics

|  |               |               |               |              |
|--|---------------|---------------|---------------|--------------|
| Operating Expense                      | Bus           | Heavy Rail    | Commuter Rail | Light Rail   |
| Capital Funding                        | \$188,281,317 | \$160,478,568 | \$114,374,742 | \$78,450,303 |
| Annual Passenger Miles                 | \$25,005,761  | \$57,123,386  | \$407,096,605 | \$87,477,667 |
| Annual Vehicle Revenue Miles           | 286,703,287   | 393,908,391   | 517,434,782   | 145,523,257  |
| Annual Unlinked Trips                  | 27,119,123    | 22,933,914    | 17,044,374    | 5,434,464    |
| Average Weekday Unlinked Trips         | 105,731,163   | 113,714,894   | 27,813,050    | 66,999,658   |
| Annual Vehicle Revenue Hours           | 350,345       | 369,865       | 99,677        | 205,823      |
| Fixed Guideway Directional Route Miles | 2,306,439     | 1,042,451     | 540,750       | 362,298      |
| Total Fleet                            | 2.4           | 75.8          | 575.0         | 55.9         |
| Average Fleet Age in Years             | 1,070         | 408           | 346           | 173          |
| Vehicles Operated in Maximum Service   | 7.0           | 14.9          | 8.3           | 14.2         |
| Peak to Base Ratio                     | 855           | 325           | 308           | 141          |
| Percent Spares                         | 1.3           | 2.0           | 2.0           | 1.7          |
|  | 25%           | 26%           | 12%           | 23%          |

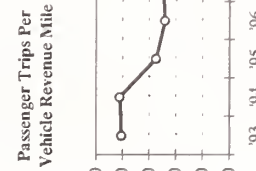
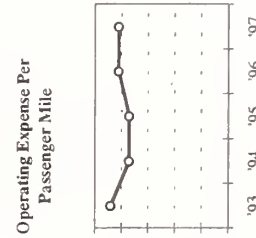
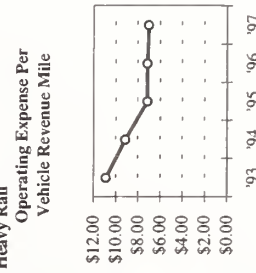
### Performance Measures

|   |         |          |          |          |
|---|---------|----------|----------|----------|
| Service Efficiency                            |         |          |          |          |
| Operating Expense/Vehicle Revenue Mile        | \$6.94  | \$7.00   | \$6.71   | \$14.44  |
| Operating Expense/Vehicle Revenue Hour        | \$81.63 | \$153.94 | \$211.51 | \$216.54 |
| Cost Effectiveness                            |         |          |          |          |
| Operating Expense/Passenger Mile              | \$0.66  | \$0.41   | \$0.22   | \$0.54   |
| Operating Expense/Unlinked Passenger Trip     | \$1.78  | \$1.41   | \$4.11   | \$1.17   |
| Service Effectiveness                         |         |          |          |          |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 3.90    | 4.96     | 1.63     | 12.33    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 45.84   | 109.08   | 51.43    | 184.93   |

### Bus



### Heavy Rail



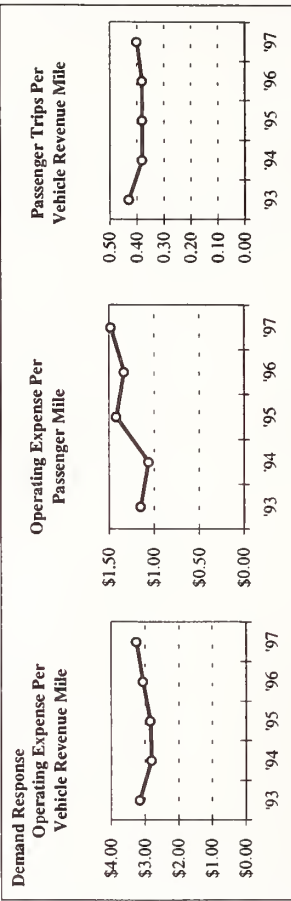
# Bridgeport-Valley Transit District (VTD)

Chief Executive Officer: Joseph A. Ferrigno,  
Executive Director  
ID Number: 1042

## Modal Information

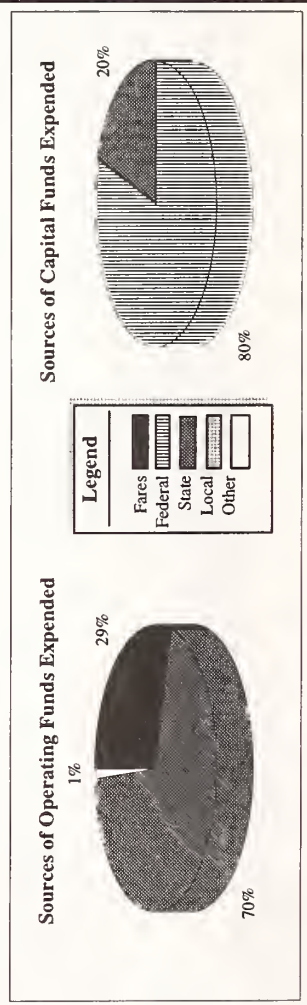
| Characteristics                        | Demand Response |
|--|-----------------|
| Operating Expense                      | \$887,756       |
| Capital Funding                        | \$8,470         |
| Annual Passenger Miles                 | 600,156         |
| Annual Vehicle Revenue Miles           | 273,000         |
| Annual Unlinked Trips                  | 108,548         |
| Average Weekday Unlinked Trips         | 429             |
| Annual Vehicle Revenue Hours           | 22,000          |
| Fixed Guideway Directional Route Miles | N/A             |
| Total Fleet                            | 17              |
| Average Fleet Age in Years             | 6.2             |
| Vehicles Operated in Maximum Service   | 15              |
| Peak to Base Ratio                     | N/A             |
| Percent Spares                         | 13%             |

| Performance Measures                          | Service Efficiency |
|---|--------------------|
| Operating Expense/Vehicle Revenue Mile        | \$3.25             |
| Operating Expense/Vehicle Revenue Hour        | \$40.35            |
| Operating Expense/Passenger Mile              | \$1.48             |
| Operating Expense/Unlinked Passenger Trip     | \$8.18             |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.40               |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 4.93               |



## System Wide Information

| General Information  | Financial Information                            |
|--|--|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Bridgeport--Milford, CT | Sources of Operating Funds Expended              |
| Square Miles: 161  | Passenger Fares: \$260,670                       |
| Population: 413,863  | Local Funds: 0                                   |
| Population Ranking Out of 405 UZA's: 71                                  | State Funds: 628,022                             |
|  | Federal Assistance: 0                            |
|  | Other Funds: 2,955                               |
|  | <b>Total Operating Funds Expended: \$891,647</b> |
| Service Area Statistics  | Summary of Operating Expenses                    |
| Square Miles: 82,750   | Salaries/Wages/Benefits: \$724,285               |
| Population: 600,156  | Materials & Supplies: 84,556                     |
| Service Consumption  | Purchased Transportation: 0                      |
| Annual Passenger Miles: 600,156  | Other Operating Expenses: 78,915                 |
| Annual Unlinked Trips: 108,548   | <b>Total Operating Expenses: \$887,756</b>       |
| Average Weekday Unlinked Trips: 429                                      |  |
| Average Saturday Unlinked Trips: 0                                       | Reconciling Cash Expenditures: \$3,891           |
| Average Sunday Unlinked Trips: 0   |  |
| Service Supplied   | Sources of Capital Funds Expended                |
| Annual Vehicle Revenue Miles: 273,000                                    | Local Funds: \$0                                 |
| Annual Vehicle Revenue Hours: 22,000                                     | State Funds: 1,690                               |
| Total Fleet: 17  | Federal Assistance: 6,780                        |
| Vehicles Operated in Maximum Service: 15                                 | <b>Total Capital Funds Expended: \$8,470</b>     |
| Base Period Requirement: 0   |  |
| Vehicles Operated in Maximum Service                                     | Uses of Capital Funds                            |
| Demand Response: 15  | Directly Operated Transportation: 0              |
|  | Purchased Transportation: 0                      |
|  | Rolling Stock: \$0                               |
|  | Facilities and Other: \$8,470                    |
|  | <b>Total: \$8,470</b>                            |



41 Main Street  
Derby, CT 06418  
(203)735-6400





# Milford Transit District

Milford Transit District  
Milford, CT 06460  
(203)874-4507

Chief Executive Officer: Henry D. Jadaech,  
Executive Director  
ID Number: 11107

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

|  |           |  |                    |
|--|-----------|--|--------------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census</b> |           |  |                    |
| Bridgeport--Milford, CT                              |           |  |                    |
| Square Miles   | 161       | Passenger Fares                          | \$185,982          |
| Population   | 413,863   | Local Funds                              | 200,004            |
| Population Ranking Out of 405 UZA's                  | 71        | State Funds                              | 466,323            |
|  |           | Federal Assistance                       | 203,990            |
|  |           | Other Funds                              | 0                  |
|  |           | <b>Total Operating Funds Expended</b>    | <b>\$1,056,299</b> |
| <b>Service Area Statistics</b>                       |           |  |                    |
| Square Miles   | 155       | <b>Summary of Operating Expenses</b>     |                    |
| Population   | 368,061   | Salaries/Wages/Benefits                  | \$882,502          |
|  |           | Materials & Supplies                     | 113,464            |
| <b>Service Consumption</b>                           |           | Purchased Transportation                 | 0                  |
| Annual Passenger Miles                               | 1,080,676 | Other Operating Expenses                 | 60,333             |
| Annual Unlinked Trips                                | 210,173   | <b>Total Operating Expenses</b>          | <b>\$1,056,299</b> |
| Average Weekday Unlinked Trips                       | 725       | Reconciling Cash Expenditures            | \$0                |
| Average Saturday Unlinked Trips                      | 468       |  |                    |
| Average Sunday Unlinked Trips                        | 19        |  |                    |
| <b>Service Supplied</b>                              |           |  |                    |
| Annual Vehicle Revenue Miles                         | 433,377   | <b>Sources of Capital Funds Expended</b> |                    |
| Annual Vehicle Revenue Hours                         | 30,327    | Local Funds                              | \$0                |
| Total Fleet  | 17        | State Funds                              | 23,723             |
| Vehicles Operated in Maximum Service                 | 10        | Federal Assistance                       | 94,893             |
| Base Period Requirement                              | 4         | <b>Total Capital Funds Expended</b>      | <b>\$118,616</b>   |

### Vehicles Operated in Maximum Service

|                 |           |                          |          |               |                  |       |                  |
|-----------------|-----------|--------------------------|----------|---------------|------------------|-------|------------------|
| Bus             | 4         | Purchased Transportation | 0        | Rolling Stock | \$118,616        | Total | \$118,616        |
| Demand Response | 6         |                          | 0        |               | 0                |       | 0                |
| <b>Total</b>    | <b>10</b> |                          | <b>0</b> |               | <b>\$118,616</b> |       | <b>\$118,616</b> |

### Uses of Capital Funds

|                 |          |                      |            |       |                  |
|-----------------|----------|----------------------|------------|-------|------------------|
| Bus             | 0        | Facilities and Other | \$0        | Total | \$118,616        |
| Demand Response | 0        |                      | 0          |       | 0                |
| <b>Total</b>    | <b>0</b> |                      | <b>\$0</b> |       | <b>\$118,616</b> |

|  |           |  |           |
|--|-----------|--|-----------|
| Operating Expense                      |           | Demand Response                        |           |
| Capital Funding                        | \$584,545 | Bus                                    | \$118,616 |
| Annual Passenger Miles                 | 760,240   | Annual Vehicle Revenue Miles           | 320,436   |
| Annual Vehicle Revenue Miles           | 195,501   | Annual Unlinked Trips                  | 237,876   |
| Annual Unlinked Trips                  | 165,852   | Average Weekday Unlinked Trips         | 44,321    |
| Average Weekday Unlinked Trips         | 564       | Annual Vehicle Revenue Hours           | 161       |
| Annual Vehicle Revenue Hours           | 15,340    | Fixed Guideway Directional Route Miles | 14,987    |
| Fixed Guideway Directional Route Miles | 0.0       | Total Fleet                            | N/A       |
| Total Fleet                            | 6         | Average Fleet Age in Years             | 11        |
| Average Fleet Age in Years             | 5.0       | Vehicles Operated in Maximum Service   | 2.4       |
| Vehicles Operated in Maximum Service   | 4         | Peak to Base Ratio                     | 6         |
| Peak to Base Ratio                     | 1.0       | Percent Spares                         | N/A       |
| Percent Spares                         | 50%       |  | 83%       |

### Performance Measures

|  |         |  |         |
|--|---------|--|---------|
| <b>Service Efficiency</b>              |         |  |         |
| Operating Expense/Vehicle Revenue Mile | \$2.99  | Operating Expense/Vehicle Revenue Hour | \$1.98  |
| Operating Expense/Vehicle Revenue Hour | \$38.11 |  | \$31.48 |

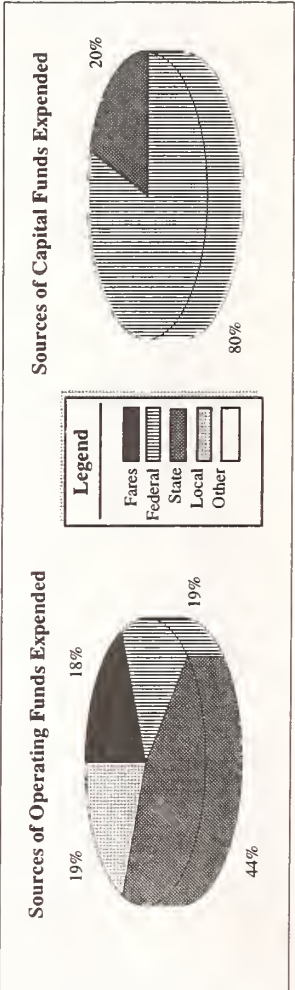
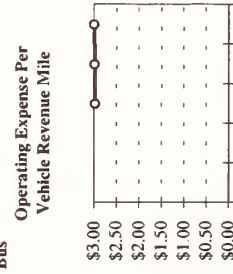
### Cost Effectiveness

|   |        |  |         |
|---|--------|--|---------|
| Operating Expense/Passenger Mile          | \$0.77 |  | \$1.47  |
| Operating Expense/Unlinked Passenger Trip | \$3.52 |  | \$10.64 |

### Service Effectiveness

|   |       |  |      |
|---|-------|--|------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.85  |  | 0.19 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 10.81 |  | 2.96 |

### Bus





# Buffalo-Niagara Frontier Transit System, Inc. (NFTA)

181 Ellcott Street  
Buffalo, NY 14203  
(716)855-7230

Chief Executive Officer: Larry Meekler,  
Acting Executive Director  
ID Number: 2004

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Buffalo--Niagara Falls, NY  
Square Miles 286  
Population 954,332  
Population Ranking Out of 405 UZAs 34

Service Area Statistics  
Square Miles 1,575  
Population 1,182,165

Service Consumption  
Annual Passenger Miles 78,249,922  
Annual Unlinked Trips 26,129,523  
Average Weekday Unlinked Trips 90,698  
Average Saturday Unlinked Trips 39,493  
Average Sunday Unlinked Trips 16,610

Service Supplied  
Annual Vehicle Revenue Miles 8,930,136  
Annual Vehicle Revenue Hours 808,101  
Total Fleet 367  
Vehicles Operated in Maximum Service 309  
Base Period Requirement 124

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 268               | 0                        |
| Light Rail      | 23                | 0                        |
| Demand Response | 18                | 0                        |
| Total           | 309               | 0                        |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares 286  
Local Funds 954,332  
State Funds 34  
Federal Assistance  
Other Funds  
Total Operating Funds Expended \$66,488,075

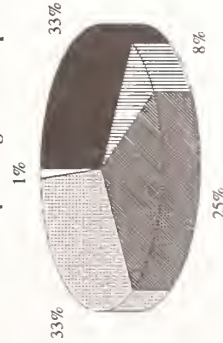
Summary of Operating Expenses  
Salaries/Wages/Benefits \$47,123,074  
Materials & Supplies 5,962,563  
Purchased Transportation 0  
Other Operating Expenses 10,196,025  
Total Operating Expenses \$63,281,662  
Reconciling Cash Expenditures \$3,206,413

Sources of Capital Funds Expended  
Local Funds 8,930,136  
State Funds 808,101  
Federal Assistance 367  
Total Capital Funds Expended 14,576,690

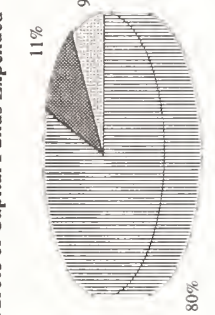
### Uses of Capital Funds

|                 | Rolling Stock | Facilities and Other | Total        |
|-----------------|---------------|----------------------|--------------|
| Bus             | \$9,403,263   | \$8,016,838          | \$17,420,101 |
| Light Rail      | 0             | 858,595              | 858,595      |
| Demand Response | 0             | 0                    | 0            |
| Total           | \$9,403,263   | \$8,875,433          | \$18,278,696 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



## Modal Information

### Characteristics

|  | Bus          | Light Rail   | Demand Response |
|--|--------------|--------------|-----------------|
| Operating Expense                      | \$48,671,499 | \$13,895,781 | \$714,382       |
| Capital Funding                        | \$17,420,101 | \$858,595    | \$0             |
| Annual Passenger Miles                 | 62,089,048   | 15,924,865   | 236,009         |
| Annual Vehicle Revenue Miles           | 7,797,262    | 896,865      | 236,009         |
| Annual Unlinked Trips                  | 19,186,273   | 6,918,812    | 24,438          |
| Average Weekday Unlinked Trips         | 66,927       | 23,675       | 96              |
| Annual Vehicle Revenue Hours           | 714,370      | 73,008       | 20,723          |
| Fixed Guideway Directional Route Miles | 0.0          | N/A          | N/A             |
| Total Fleet                            | 322          | 27           | 18              |
| Average Fleet Age in Years             | 5.2          | 12.9         | 3.1             |
| Vehicles Operated in Maximum Service   | 268          | 23           | 18              |
| Peak to Base Ratio                     | 2.4          | 1.9          | N/A             |
| Percent Spares                         | 20%          | 17%          | 0%              |

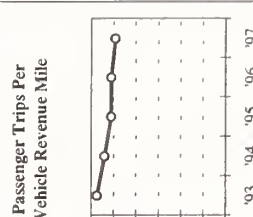
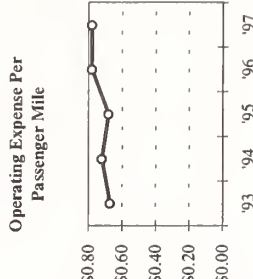
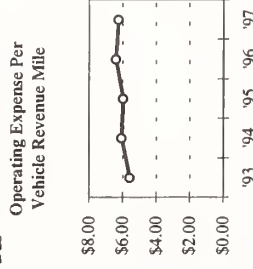
### Performance Measures

|  | Bus     | Light Rail | Demand Response |
|--|---------|------------|-----------------|
| Service Efficiency                     | \$6.24  | \$15.49    | \$3.03          |
| Operating Expense/Vehicle Revenue Mile | \$68.13 | \$190.33   | \$34.47         |

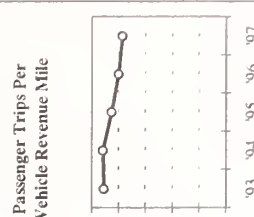
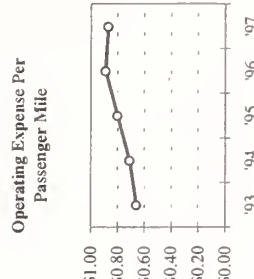
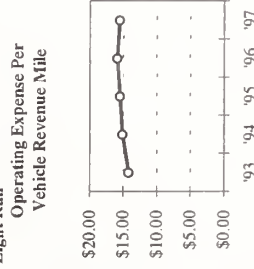
|                                  | Bus    | Light Rail | Demand Response |
|----------------------------------|--------|------------|-----------------|
| Cost Effectiveness               | \$0.78 | \$0.87     | \$3.03          |
| Operating Expense/Passenger Mile | \$2.54 | \$2.01     | \$29.23         |

|   | Bus   | Light Rail | Demand Response |
|---|-------|------------|-----------------|
| Service Effectiveness                         | 2.46  | 7.71       | 0.10            |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 26.86 | 94.77      | 1.18            |

### Bus



### Light Rail



# Canton Regional Transit Authority (RTA Proline)

1600 Gateway Boulevard, S.E.,  
Canton, OH 44707-3595  
(330)454-6132

Chief Executive Officer: Sharon Ann Kasunic-Esllich,  
Executive Director  
ID Number: 5011

## System Wide Information

### General Information

|   |           |
|---|-----------|
| Urbanized Area (UZA) Statistics - 1990 Census |           |
| Canton, OH                                    | 109       |
| Square Miles                                  | 244,576   |
| Population                                    | 106       |
| Population Ranking Out of 405 UZA's           |           |
| Service Area Statistics                       |           |
| Square Miles                                  | 567       |
| Population                                    | 367,585   |
| Service Consumption                           |           |
| Annual Passenger Miles                        | 2,447,266 |
| Annual Unlinked Trips                         | 747,474   |
| Average Weekday Unlinked Trips                | 2,574     |
| Average Saturday Unlinked Trips               | 1,752     |
| Average Sunday Unlinked Trips                 | 0         |

|                                      |           |
|--------------------------------------|-----------|
| Service Supplied                     |           |
| Annual Vehicle Revenue Miles         | 1,112,151 |
| Annual Vehicle Revenue Hours         | 80,082    |
| Total Fleet                          | 71        |
| Vehicles Operated in Maximum Service | 51        |
| Base Period Requirement              | 40        |

### Vehicles Operated in Maximum Service

|                 |           |          |          |
|-----------------|-----------|----------|----------|
| Bus             | 40        | 0        | 0        |
| Demand Response | 11        | 0        | 0        |
| <b>Total</b>    | <b>51</b> | <b>0</b> | <b>0</b> |

### Uses of Capital Funds

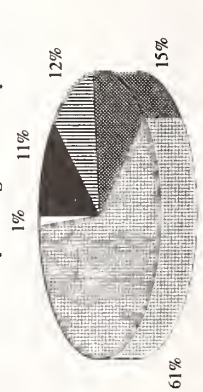
|                 |                  |                      |                  |
|-----------------|------------------|----------------------|------------------|
| Bus             | \$810,873        | Rolling Stock        | 0                |
| Demand Response | 0                | Facilities and Other | \$104,258        |
| <b>Total</b>    | <b>\$810,873</b> | <b>Total</b>         | <b>\$915,131</b> |

### Financial Information

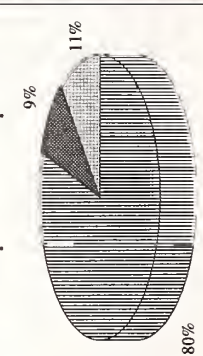
|                                       |                    |
|---------------------------------------|--------------------|
| Sources of Operating Funds Expended   |                    |
| Passenger Fares                       | \$506,358          |
| Local Funds                           | 2,800,469          |
| State Funds                           | 699,101            |
| Federal Assistance                    | 528,973            |
| Other Funds                           | 54,236             |
| <b>Total Operating Funds Expended</b> | <b>\$4,589,137</b> |
| Summary of Operating Expenses         |                    |
| Salaries/Wages/Benefits               | \$3,291,173        |
| Materials & Supplies                  | 572,320            |
| Purchased Transportation              | 0                  |
| Other Operating Expenses              | 723,124            |
| <b>Total Operating Expenses</b>       | <b>\$4,586,617</b> |
| Reconciling Cash Expenditures         | \$2,520            |

|                                     |                  |
|-------------------------------------|------------------|
| Sources of Capital Funds Expended   |                  |
| Local Funds                         | \$104,742        |
| State Funds                         | 78,285           |
| Federal Assistance                  | 732,104          |
| <b>Total Capital Funds Expended</b> | <b>\$915,131</b> |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Characteristics

|  |             |                 |
|--|-------------|-----------------|
| Operating Expense                      | Bus         | Demand Response |
| Capital Funding                        | \$4,089,036 | \$497,581       |
| Annual Passenger Miles                 | \$915,131   | \$0             |
| Annual Vehicle Revenue Miles           | 2,279,161   | 168,105         |
| Annual Unlinked Trips                  | 948,378     | 163,773         |
| Average Weekday Unlinked Trips         | 725,306     | 22,168          |
| Average Vehicle Revenue Hours          | 2,494       | 80              |
| Fixed Guideway/Directional Route Miles | 70,783      | 9,299           |
| Total Fleet                            | 0.0         | N/A             |
| Average Fleet Age in Years             | 48          | 23              |
| Vehicles Operated in Maximum Service   | 7.3         | 1.4             |
| Peak to Base Ratio                     | 40          | 11              |
| Percent Spares                         | 1.0         | N/A             |
|  | 20%         | 109%            |

### Performance Measures

|  |         |         |
|--|---------|---------|
| Service Efficiency                     | \$4.31  | \$3.04  |
| Operating Expense/Vehicle Revenue Mile | \$57.77 | \$53.51 |

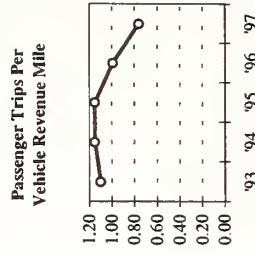
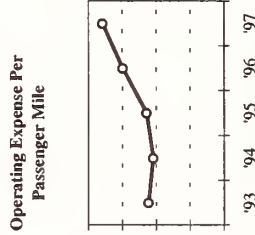
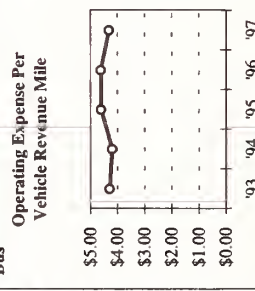
### Cost Effectiveness

|   |        |         |
|---|--------|---------|
| Operating Expense/Passenger Mile          | \$1.79 | \$2.96  |
| Operating Expense/Unlinked Passenger Trip | \$5.64 | \$22.45 |

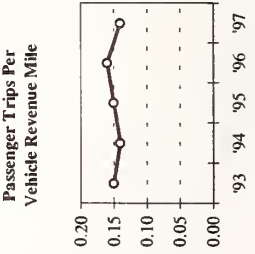
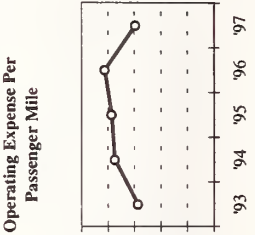
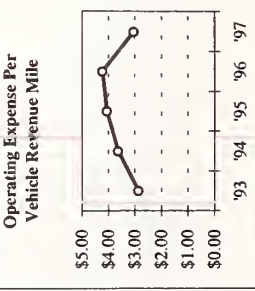
### Service Effectiveness

|   |       |      |
|---|-------|------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.76  | 0.14 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 10.25 | 2.38 |

### Bus



### Demand Response



# City of Charleston (DASH)

Chief Executive Officer: Joseph P. Riley Jr., Mayor  
 ID Number: 4110

81 Broad Street  
 Charleston, SC 29402  
 803-724-3737

## Modal Information

### General Information

|   |            |
|---|------------|
| Urbanized Area (UZA) Statistics - 1990 Census |            |
| Charleston, SC                                | 251        |
| Square Miles                                  | 393,956    |
| Population                                    | 73         |
| Population Ranking Out of 405 UZA's           |            |
| Service Area Statistics                       | 740        |
| Square Miles                                  | 280,181    |
| Population                                    |            |
| Service Consumption                           | 15,603,001 |
| Annual Passenger Miles                        | 3,608,615  |
| Annual Unlinked Trips                         | 11,827     |
| Average Weekday Unlinked Trips                | 6,596      |
| Average Sunday Unlinked Trips                 | 3,438      |

### Financial Information

|                                       |                    |
|---------------------------------------|--------------------|
| Sources of Operating Funds Expended   | \$1,938,843        |
| Passenger Fares                       | 775,981            |
| Local Funds                           | 388,261            |
| State Funds                           | 967,848            |
| Federal Assistance                    | 3,571,429          |
| Other Funds                           | \$7,642,362        |
| <b>Total Operating Funds Expended</b> | <b>\$7,642,362</b> |
| Summary of Operating Expenses         | \$0                |
| Salaries/Wages/Benefits               | 0                  |
| Materials & Supplies                  | 7,642,362          |
| Purchased Transportation              | 0                  |
| Other Operating Expenses              | 0                  |
| <b>Total Operating Expenses</b>       | <b>\$7,642,362</b> |
| Reconciling Cash Expenditures         | \$0                |
| Sources of Capital Funds Expended     | \$92,681           |
| Local Funds                           | 127,345            |
| State Funds                           | 706,868            |
| Federal Assistance                    | \$926,894          |
| <b>Total Capital Funds Expended</b>   | <b>\$926,894</b>   |

### Characteristics

|  |             |           |
|--|-------------|-----------|
| Operating Expense                      | Bus         | Demand    |
| Capital Funding                        | \$6,655,006 | Response  |
| Annual Passenger Miles                 | \$987,356   | \$315,850 |
| Annual Vehicle Revenue Miles           | 749,824     |           |
| Annual Unlinked Trips                  | 14,853,177  |           |
| Average Weekday Unlinked Trips         | 1,618,470   |           |
| Annual Vehicle Revenue Hours           | 3,541,715   |           |
| Fixed Guideway Directional Route Miles | 11,591      |           |
| Total Fleet                            | 132,486     | 34,642    |
| Average Fleet Age in Years             | 0.0         | N/A       |
| Vehicles Operated in Maximum Service   | 52          | 11        |
| Peak to Base Ratio                     | 2.0         | 2.1       |
| Percent Spares                         | 34          | 10        |
|  | 1.3         | N/A       |
|  | 53%         | 10%       |

### Performance Measures

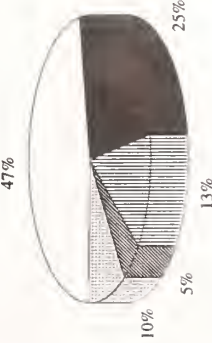
|   |         |         |
|---|---------|---------|
| Service Efficiency                            | \$4.11  | \$1.51  |
| Operating Expense/Vehicle Revenue Mile        | \$50.23 | \$28.50 |
| Cost Effectiveness                            | \$0.45  | \$1.32  |
| Operating Expense/Passenger Mile              | \$1.88  | \$14.76 |
| Service Effectiveness                         | 2.19    | 0.10    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 26.73   | 1.93    |

### Uses of Capital Funds

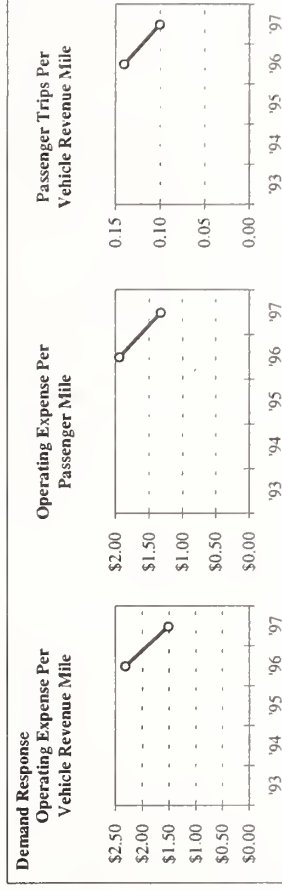
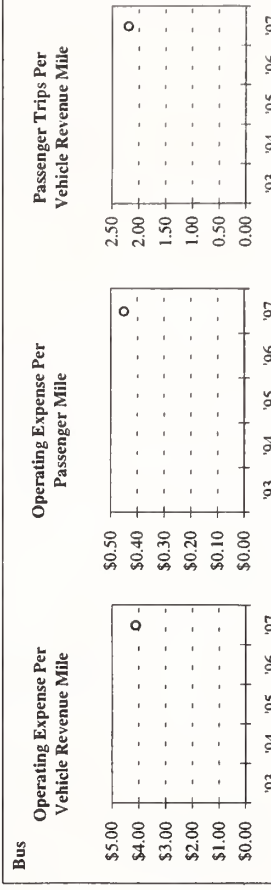
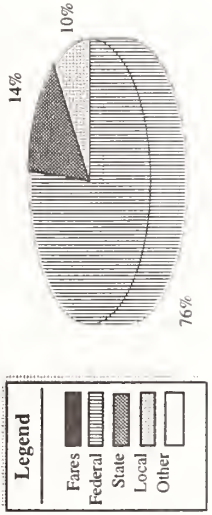
|                          |           |
|--------------------------|-----------|
| Directly Operated        | 0         |
| Purchased Transportation | 34        |
| Bus                      | 0         |
| Demand Response          | 10        |
| <b>Total</b>             | <b>44</b> |

|                      |                  |
|----------------------|------------------|
| Facilities and Other | \$43,564         |
| Rolling Stock        | 233,300          |
| Bus                  | 82,550           |
| Demand Response      | \$276,864        |
| <b>Total</b>         | <b>\$650,030</b> |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Charlotte Department of Transportation (CTS)

600 East Fourth Street  
Charlotte, NC 28202-2858  
(704)336-3886

Chief Executive Officer: J. G. Humphrey,  
Director  
ID Number: 4008

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

|  |                     |  |  |
|--|---------------------|--|--|
| <b>Urbanized Area (UZA) Statistics - 1990 Census</b> |                     |  |  |
| Charlotte, NC  |                     |  |  |
| Square Miles   | 242                 |  |  |
| Population   | 455,597             |  |  |
| Population Ranking Out of 405 UZA's                  | 65                  |  |  |
| <b>Service Area Statistics</b>                       |                     |  |  |
| Square Miles   | 292                 |  |  |
| Population   | 519,000             |  |  |
| <b>Service Consumption</b>                           |                     |  |  |
| Annual Passenger Miles                               | 45,817,232          |  |  |
| Annual Unlinked Trips                                | 11,674,253          |  |  |
| Average Weekday Unlinked Trips                       | 40,061              |  |  |
| Average Saturday Unlinked Trips                      | 17,079              |  |  |
| Average Sunday Unlinked Trips                        | 10,933              |  |  |
| <b>Service Supplied</b>                              |                     |  |  |
| Annual Vehicle Revenue Miles                         | 6,144,364           |  |  |
| Annual Vehicle Revenue Hours                         | 430,499             |  |  |
| Total Fleet  | 250                 |  |  |
| Vehicles Operated in Maximum Service                 | 192                 |  |  |
| Base Period Requirement                              | 69                  |  |  |
| <b>Sources of Operating Funds Expended</b>           |                     |  |  |
| Passenger Fares                                      | \$6,109,871         |  |  |
| Local Funds  | 12,577,486          |  |  |
| State Funds  | 2,144,195           |  |  |
| Federal Assistance                                   | 894,243             |  |  |
| Other Funds  | 1,162,618           |  |  |
| <b>Total Operating Funds Expended</b>                | <b>\$22,888,413</b> |  |  |
| <b>Summary of Operating Expenses</b>                 |                     |  |  |
| Salaries/Wages/Benefits                              | \$15,352,424        |  |  |
| Materials & Supplies                                 | 3,210,645           |  |  |
| Purchased Transportation                             | 427,626             |  |  |
| Other Operating Expenses                             | 3,880,262           |  |  |
| <b>Total Operating Expenses</b>                      | <b>\$22,870,957</b> |  |  |
| Reconciling Cash Expenditures                        | \$17,456            |  |  |
| <b>Sources of Capital Funds Expended</b>             |                     |  |  |
| Local Funds  | \$1,393,953         |  |  |
| State Funds  | 262,554             |  |  |
| Federal Assistance                                   | 9,089,205           |  |  |
| <b>Total Capital Funds Expended</b>                  | <b>\$10,745,712</b> |  |  |

### Vehicles Operated in Maximum Service

|                          |            |  |  |
|--------------------------|------------|--|--|
| Bus                      | 128        |  |  |
| Demand Response          | 31         |  |  |
| Vanpool                  | 27         |  |  |
| <b>Total</b>             | <b>186</b> |  |  |
| <b>Directly Operated</b> |            |  |  |
| Bus                      | 6          |  |  |
| Demand Response          | 0          |  |  |
| Vanpool                  | 0          |  |  |
| <b>Total</b>             | <b>6</b>   |  |  |

### Uses of Capital Funds

|                             |                    |  |  |
|-----------------------------|--------------------|--|--|
| Bus                         | \$286,955          |  |  |
| Demand Response             | 762,474            |  |  |
| Vanpool                     | 42,493             |  |  |
| <b>Total</b>                | <b>\$1,091,922</b> |  |  |
| <b>Facilities and Other</b> |                    |  |  |
| Rolling Stock               | \$9,478,853        |  |  |
| Other                       | 171,040            |  |  |
| <b>Total</b>                | <b>\$9,653,790</b> |  |  |

|  |             |                 |           |
|--|-------------|-----------------|-----------|
| <b>Operating Expense</b>               |             |                 |           |
| Capital Funding                        | \$2,052,165 | <b>Response</b> | \$136,469 |
| Annual Passenger Miles                 | \$9,765,808 |                 | \$46,390  |
| Annual Vehicle Revenue Miles           | 41,398,311  |                 | 3,287,844 |
| Annual Unlinked Trips                  | 4,791,284   |                 | 360,360   |
| Average Weekday Unlinked Trips         | 11,438,375  |                 | 117,936   |
| Annual Vehicle Revenue Hours           | 39,171      |                 | 468       |
| Fixed Guideway Directional Route Miles | 361,885     |                 | 9,072     |
| Total Fleet                            | 0.0         |                 | N/A       |
| Average Fleet Age in Years             | 170         |                 | 48        |
| Vehicles Operated in Maximum Service   | 10.9        |                 | 2.7       |
| Peak to Base Ratio                     | 134         |                 | 31        |
| Percent Spares                         | 1.9         |                 | N/A       |
|  | 27%         |                 | 55%       |

### Performance Measures

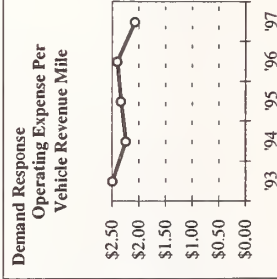
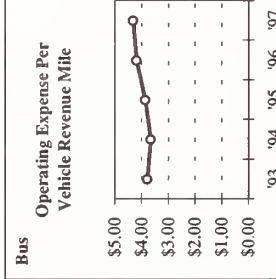
|  |         |  |         |
|--|---------|--|---------|
| <b>Service Efficiency</b>              |         |  |         |
| Operating Expense/Vehicle Revenue Mile | \$4.32  |  | \$2.07  |
| Operating Expense/Vehicle Revenue Hour | \$57.15 |  | \$34.47 |

### Cost Effectiveness

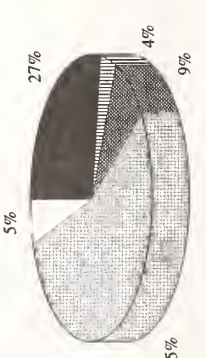
|   |        |  |         |
|---|--------|--|---------|
| Operating Expense/Passenger Mile          | \$0.50 |  | \$1.81  |
| Operating Expense/Unlinked Passenger Trip | \$1.81 |  | \$17.40 |

### Service Effectiveness

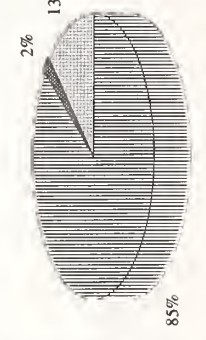
|   |       |  |      |
|---|-------|--|------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.39  |  | 0.12 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 31.61 |  | 1.98 |



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Chattanooga Area Regional Transportation Authority (ARTA)

1617 Wilcox Boulevard  
Chattanooga, TN 37406  
(423)629-1411

Chief Executive Officer: Thomas W. Dugan,  
Executive Director  
ID Number: 4001

## System Wide Information

### General Information

|  |            |
|--|------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census Chattanooga, TN--GA</b> |            |
| Square Miles   | 257        |
| Population   | 296,955    |
| Population Ranking Out of 405 UZA's                                      | 90         |
| <b>Service Area Statistics</b>   |            |
| Square Miles   | 160        |
| Population   | 292,769    |
| <b>Service Consumption</b>   |            |
| Annual Passenger Miles   | 11,201,492 |
| Annual Unlinked Trips  | 2,366,479  |
| Average Weekday Unlinked Trips   | 7,148      |
| Average Saturday Unlinked Trips  | 6,931      |
| Average Sunday Unlinked Trips  | 3,539      |
| <b>Service Supplied</b>  |            |
| Annual Vehicle Revenue Miles   | 1,854,441  |
| Annual Vehicle Revenue Hours   | 138,467    |
| Total Fleet  | 89         |
| Vehicles Operated in Maximum Service                                     | 63         |
| Base Period Requirement  | 27         |

### Financial Information

|  |                    |
|--|--------------------|
| <b>Sources of Operating Funds Expended</b> |                    |
| Passenger Fares                            | \$2,981,498        |
| Local Funds                                | 2,934,038          |
| State Funds                                | 1,126,965          |
| Federal Assistance                         | 625,809            |
| Other Funds                                | 552,215            |
| <b>Total Operating Funds Expended</b>      | <b>\$8,220,525</b> |
| <b>Summary of Operating Expenses</b>       |                    |
| Salaries/Wages/Benefits                    | \$5,587,645        |
| Materials & Supplies                       | 878,553            |
| Purchased Transportation                   | 5,200              |
| Other Operating Expenses                   | 1,749,128          |
| <b>Total Operating Expenses</b>            | <b>\$8,220,526</b> |
| Reconciling Cash Expenditures              | \$0                |

### Uses of Capital Funds

|  |                    |
|--|--------------------|
| <b>Sources of Capital Funds Expended</b> |                    |
| Local Funds                              | \$282,723          |
| State Funds                              | 282,722            |
| Federal Assistance                       | 2,263,397          |
| <b>Total Capital Funds Expended</b>      | <b>\$2,828,842</b> |

### Uses of Capital Funds

|                          |                                 |                                |                    |
|--------------------------|---------------------------------|--------------------------------|--------------------|
| <b>Directly Operated</b> | <b>Purchased Transportation</b> | <b>Rolling Stock and Other</b> | <b>Facilities</b>  |
| Bus                      | 48                              | \$308,272                      | \$2,486,238        |
| Demand Response          | 1                               | 0                              | 0                  |
| Inclined Plane           | 2                               | 0                              | 34,332             |
| <b>Total</b>             | <b>62</b>                       | <b>\$308,272</b>               | <b>\$2,520,570</b> |

## Modal Information

### Characteristics

|  |                |                 |
|--|----------------|-----------------|
| Operating Expense                      | Inclined Plane | Demand Response |
| \$7,045,982                            | \$697,911      | \$476,633       |
| Capital Funding                        | Plane          | Response        |
| \$2,794,510                            | \$34,332       | \$0             |
| Annual Passenger Miles                 | Bus            | 206,365         |
| 10,581,901                             | \$7,045,982    | 195,379         |
| Annual Vehicle Revenue Miles           | \$2,794,510    | 35,283          |
| 18,148                                 | 10,581,901     | 108             |
| Annual Unlinked Trips                  | 1,640,914      | 18,542          |
| 413,226                                | 1,917,970      | N/A             |
| Average Weekday Unlinked Trips         | 6,127          | 1.9             |
| 913                                    | 113,571        | 70              |
| Annual Vehicle Revenue Hours           | 6,354          | 2               |
| 108                                    | 113,571        | 17              |
| Fixed Guideway Directional Route Miles | 0.0            | 2.7             |
| 0.0                                    | 1.9            | 13              |
| Total Fleet                            | 70             | 2               |
| 70                                     | 70             | 2               |
| Average Fleet Age in Years             | 13.0           | 10.0            |
| 2.7                                    | 13.0           | 2               |
| Vehicles Operated in Maximum Service   | 48             | N/A             |
| 2                                      | 48             | 0%              |
| Peak to Base Ratio                     | 1.6            | 0%              |
| N/A                                    | N/A            | 31%             |
| Percent Spares                         | 46%            |                 |

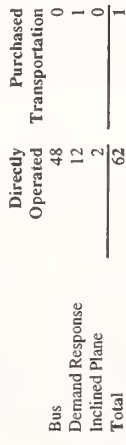
### Performance Measures

|   |         |
|---|---------|
| <b>Service Efficiency</b>                     |         |
| Operating Expense/Vehicle Revenue Mile        | \$4.29  |
| Operating Expense/Vehicle Revenue Hour        | \$62.04 |
| <b>Cost Effectiveness</b>                     |         |
| Operating Expense/Passenger Mile              | \$0.67  |
| Operating Expense/Unlinked Passenger Trip     | \$3.67  |
| <b>Service Effectiveness</b>                  |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.17    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 16.89   |

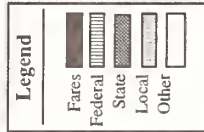
### Performance Measures

|   |          |
|---|----------|
| <b>Service Efficiency</b>                     |          |
| Operating Expense/Vehicle Revenue Mile        | \$38.46  |
| Operating Expense/Vehicle Revenue Hour        | \$109.84 |
| <b>Cost Effectiveness</b>                     |          |
| Operating Expense/Passenger Mile              | \$1.69   |
| Operating Expense/Unlinked Passenger Trip     | \$13.51  |
| <b>Service Effectiveness</b>                  |          |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.18     |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 1.90     |

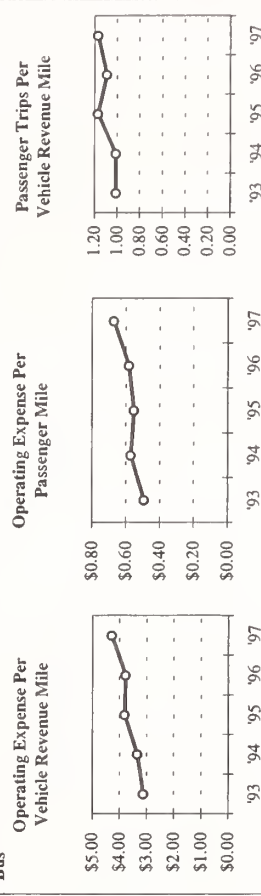
### Sources of Operating Funds Expended



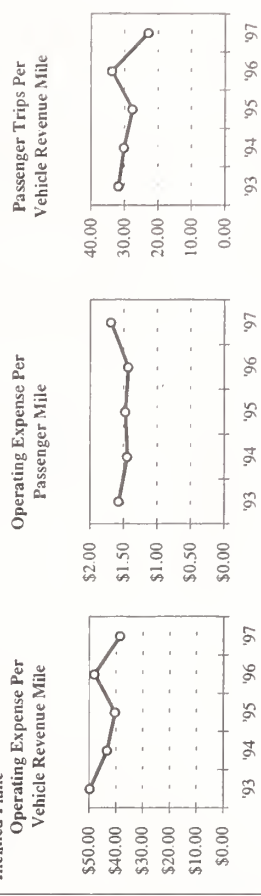
### Sources of Capital Funds Expended



### Operating Expense Per Vehicle Revenue Mile



### Operating Expense Per Passenger Mile







# Chicago-RTA-CTA Contract Services-Cook-Dupage Transportation Co., Inc.

Chief Executive Officer: Timothy Jans,  
 Chief Executive Officer  
 ID Number: 5134

## System Wide Information

### General Information

### Financial Information

### Characteristics

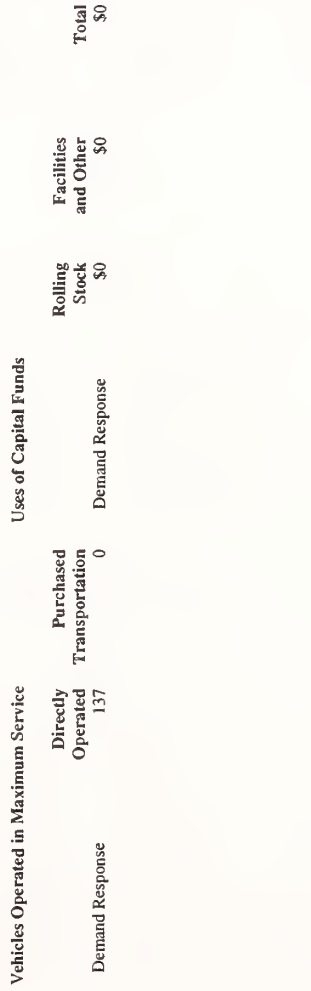
### Demand

|   |                                       |                          |                     |
|---|---------------------------------------|--------------------------|---------------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Chicago, IL--Northwestern IN | Sources of Operating Funds Expended   | Passenger Fares          | \$0                 |
| Square Miles  | Local Funds                           | 1,585                    | 11,355,944          |
| Population  | State Funds                           | 6,792,087                | 0                   |
| Population Ranking Out of 405 UZA's   | Federal Assistance                    | 3                        | 0                   |
|   | Other Funds                           | 0                        | 0                   |
|   | <b>Total Operating Funds Expended</b> |                          | <b>\$11,355,944</b> |
| Service Area Statistics   | Summary of Operating Expenses         | Salaries/Wages/Benefits  | \$8,718,931         |
| Square Miles  | Materials & Supplies                  | 1,248,629                | 0                   |
| Population  | Purchased Transportation              | 0                        | 1,170,705           |
| Service Consumption   | Other Operating Expenses              | 0                        | \$11,138,265        |
| Annual Passenger Miles  | <b>Total Operating Expenses</b>       |                          |                     |
| Annual Unlinked Trips   | Reconciling Cash Expenditures         | 981                      | \$217,679           |
| Average Weekday Unlinked Trips  |                                       |                          |                     |
| Average Saturday Unlinked Trips   |                                       |                          |                     |
| Average Sunday Unlinked Trips   |                                       |                          |                     |
| Service Supplied  | Sources of Capital Funds Expended     | Local Funds              | \$0                 |
| Annual Vehicle Revenue Miles  | State Funds                           | 0                        | 0                   |
| Annual Vehicle Revenue Hours  | Federal Assistance                    | 0                        | 0                   |
| Total Fleet   | <b>Total Capital Funds Expended</b>   |                          | <b>\$0</b>          |
| Vehicles Operated in Maximum Service  | Uses of Capital Funds                 | Purchased Transportation | \$0                 |
| Base Period Requirement   | Directly Operated                     | 137                      | 0                   |
|   | Rolling Stock                         | 0                        | 0                   |
|   | Facilities and Other                  | 0                        | 0                   |
|   | Demand Response                       | 0                        | 0                   |
|   | Total                                 | 0                        | 0                   |

|  |                                      |              |
|--|--------------------------------------|--------------|
| Operating Expense                      | Demand Response                      | \$11,138,265 |
| Capital Funding                        | Annual Vehicle Revenue Miles         | \$0          |
| Annual Passenger Miles                 | Annual Vehicle Revenue Hours         | 4,377,613    |
| Annual Vehicle Revenue Miles           | Total Fleet                          | 609,046      |
| Annual Unlinked Trips                  | Vehicles Operated in Maximum Service | 1,932        |
| Average Weekday Unlinked Trips         | Base Period Requirement              | 1,144        |
| Average Saturday Unlinked Trips        |                                      | 981          |
| Average Sunday Unlinked Trips          |                                      |              |
| Fixed Guideway Directional Route Miles |                                      |              |
| Total Fleet                            |                                      |              |
| Average Fleet Age in Years             |                                      |              |
| Vehicles Operated in Maximum Service   |                                      |              |
| Peak to Base Ratio                     |                                      |              |
| Percent Spares                         |                                      |              |

|   |         |
|---|---------|
| <b>Performance Measures</b>                   |         |
| Service Efficiency                            | \$3.17  |
| Operating Expense/Vehicle Revenue Mile        | \$23.77 |
| Operating Expense/Unlinked Passenger Trip     | \$2.54  |
| Operating Expense/Unlinked Passenger Mile     | \$18.29 |
| Service Effectiveness                         | 0.17    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.30    |
| Unlinked Passenger Trips/Vehicle Revenue Hour |         |

|   |         |
|---|---------|
| Operating Expense/Vehicle Revenue Mile        | \$3.17  |
| Operating Expense/Unlinked Passenger Trip     | \$2.54  |
| Operating Expense/Unlinked Passenger Mile     | \$18.29 |
| Service Effectiveness                         | 0.17    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.30    |
| Unlinked Passenger Trips/Vehicle Revenue Hour |         |



1200 West Fulton  
 Chicago, IL 60607  
 (312)633-2749

# Chicago-RTA-Northeastern Illinois Regional Commuter Railroad Corp. (Metra)

547 West Jackson Boulevard  
Chicago, IL 60661  
(312)322-6979

Chief Executive Officer: Philip A. Pagano,  
Executive Director  
ID Number: 5118

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

|   |               |                      |  |
|---|---------------|----------------------|--|
| Urbanized Area (UZA) Statistics - 1990 Census |               |                      |  |
| Chicago, IL--Northwestern IN                  |               |                      |  |
| Square Miles                                  | 1,585         | \$172,415,560        | Operating Expense                      |
| Population                                    | 6,792,087     | 173,581,113          | Capital Funding                        |
| Population Ranking Out of 405 UZA's           | 3             | 1,127,532            | Annual Passenger Miles                 |
|   |               | 2,896,398            | Annual Vehicle Revenue Miles           |
|   |               | 43,375,049           | Annual Unlinked Trips                  |
|   |               | <u>\$393,395,652</u> | Average Weekday Unlinked Trips         |
| Service Area Statistics                       |               |                      | Annual Vehicle Revenue Hours           |
| Square Miles                                  | 3,721         | \$233,208,905        | Fixed Guideway Directional Route Miles |
| Population                                    | 7,261,176     | 38,167,067           | Total Fleet                            |
|   |               | 3,174,395            | Average Fleet Age in Years             |
| Service Consumption                           |               |                      | Vehicles Operated in Maximum Service   |
| Annual Passenger Miles                        | 1,435,454,174 | 71,997,998           | Peak to Base Ratio                     |
| Annual Unlinked Trips                         | 66,261,349    | <u>\$346,548,365</u> | Percent Spares                         |
| Average Weekday Unlinked Trips                | 246,880       |                      |  |
| Average Saturday Unlinked Trips               | 39,134        |                      |  |
| Average Sunday Unlinked Trips                 | 22,139        |                      |  |
| Service Supplied                              |               |                      |  |
| Annual Vehicle Revenue Miles                  | 34,426,978    | \$46,847,287         |  |
| Annual Vehicle Revenue Hours                  | 1,096,457     |                      |  |
| Total Fleet                                   | 1,140         |                      |  |
| Vehicles Operated in Maximum Service          | 977           |                      |  |
| Base Period Requirement                       | 334           |                      |  |

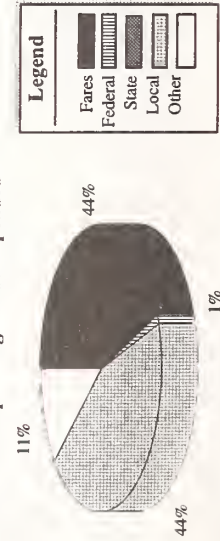
### Vehicles Operated in Maximum Service

|                 |                   |                          |                     |                      |                      |
|-----------------|-------------------|--------------------------|---------------------|----------------------|----------------------|
| Commuter Rail   | Directly Operated | Purchased Transportation | Rolling Stock       | Facilities and Other | Total                |
| Demand Response | 0                 | 26                       | \$69,592,650        | \$92,128,361         | \$161,721,011        |
| <b>Total</b>    | <b>951</b>        | <b>26</b>                | <b>\$69,592,650</b> | <b>\$92,128,361</b>  | <b>\$161,721,011</b> |

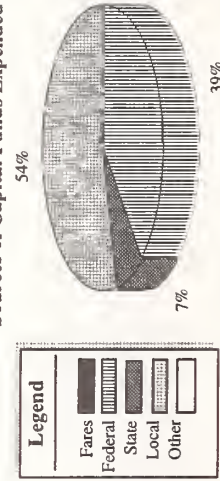
### Uses of Capital Funds

|                 |                     |                      |                      |
|-----------------|---------------------|----------------------|----------------------|
| Commuter Rail   | Rolling Stock       | Facilities and Other | Total                |
| Demand Response | 0                   | \$92,128,361         | \$161,721,011        |
| <b>Total</b>    | <b>\$69,592,650</b> | <b>\$92,128,361</b>  | <b>\$161,721,011</b> |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

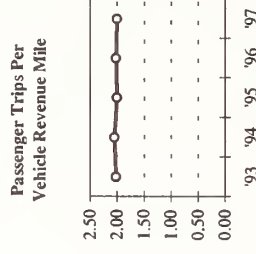
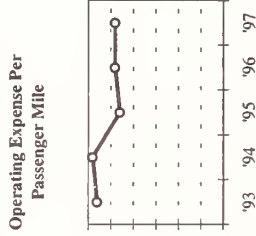
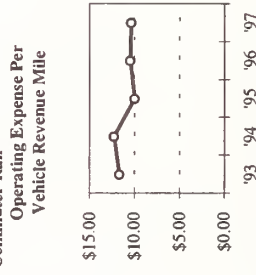


|  |               |                 |
|--|---------------|-----------------|
| Operating Expense                      | Commuter Rail | Demand Response |
| Capital Funding                        | \$343,373,970 | \$3,174,395     |
| Annual Passenger Miles                 | 1,434,360,102 | \$0             |
| Annual Vehicle Revenue Miles           | 33,161,988    | 1,094,072       |
| Annual Unlinked Trips                  | 66,217,428    | 1,264,990       |
| Average Weekday Unlinked Trips         | 246,708       | 43,921          |
| Annual Vehicle Revenue Hours           | 1,045,069     | 172             |
| Fixed Guideway Directional Route Miles | 939.4         | 51,388          |
| Total Fleet                            | 1114          | N/A             |
| Average Fleet Age in Years             | 24.3          | 26              |
| Vehicles Operated in Maximum Service   | 951           | 3.0             |
| Peak to Base Ratio                     | 2.5           | 26              |
| Percent Spares                         | 17%           | N/A             |
|  |               | 0%              |

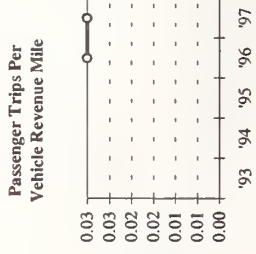
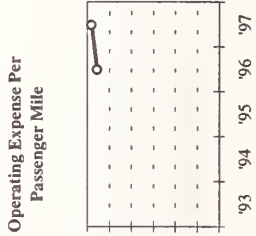
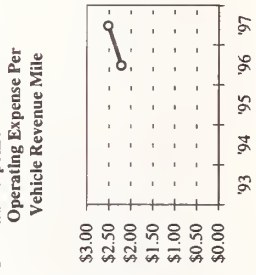
### Performance Measures

|   |   |         |
|---|---|---------|
| Service Efficiency                            | Operating Expense/Vehicle Revenue Mile        | \$2.51  |
| Operating Expense/Vehicle Revenue Mile        | Operating Expense/Vehicle Revenue Hour        | \$61.77 |
| Cost Effectiveness                            | Operating Expense/Passenger Mile              | \$0.24  |
| Operating Expense/Unlinked Passenger Trip     | Operating Expense/Unlinked Passenger Trip     | \$5.19  |
| Service Effectiveness                         | Unlinked Passenger Trips/Vehicle Revenue Mile | 2.00    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | Unlinked Passenger Trips/Vehicle Revenue Hour | 63.36   |

### Commuter Rail



### Demand Response





# Chicago-RTA-Pace, Suburban Bus Division (Pace)

550 West Algonquin Road  
Arlington Heights, IL 60005  
(708)228-2301

Chief Executive Officer: Joseph DiJohn,  
Executive Director  
ID Number: 5113

## System Wide Information

### General Information

| Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN | 1990 Census             |
|--|-------------------------|
| Square Miles   | 1,585                   |
| Population   | 6,792,087               |
| Population Ranking Out of 405 UZA's  | 3                       |
| Other UZA's Served:  | 130, 145, 184, 204, 288 |

| Service Area Statistics | 1994      |
|-------------------------|-----------|
| Square Miles            | 1,914     |
| Population              | 7,463,937 |

| Service Consumption             | 1994        |
|---------------------------------|-------------|
| Annual Passenger Miles          | 227,917,284 |
| Annual Unlinked Trips           | 37,796,783  |
| Average Weekday Unlinked Trips  | 132,063     |
| Average Saturday Unlinked Trips | 55,959      |
| Average Sunday Unlinked Trips   | 21,114      |

| Service Supplied                     | 1994       |
|--------------------------------------|------------|
| Annual Vehicle Revenue Miles         | 31,653,206 |
| Annual Vehicle Revenue Hours         | 1,768,365  |
| Total Fleet                          | 1,456      |
| Vehicles Operated in Maximum Service | 1,234      |
| Base Period Requirement              | 275        |

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation | Total        |
|-----------------|-------------------|--------------------------|--------------|
| Bus             | 422               | 185                      | 607          |
| Demand Response | 5                 | 331                      | 336          |
| Vanpool         | 291               | 0                        | 291          |
| <b>Total</b>    | <b>718</b>        | <b>516</b>               | <b>1,234</b> |

### Uses of Capital Funds

|                 | Rolling Stock       | Facilities and Other | Total               |
|-----------------|---------------------|----------------------|---------------------|
| Bus             | \$10,118,334        | \$1,481,680          | \$11,600,014        |
| Demand Response | 3,795,291           | 0                    | 3,795,291           |
| Vanpool         | 1,891,734           | 0                    | 1,891,734           |
| <b>Total</b>    | <b>\$15,805,359</b> | <b>\$1,481,680</b>   | <b>\$17,287,039</b> |

| Sources of Capital Funds Expended   | 1994                |
|-------------------------------------|---------------------|
| Local Funds                         | \$4,722,616         |
| State Funds                         | 747,504             |
| Federal Assistance                  | 11,816,919          |
| <b>Total Capital Funds Expended</b> | <b>\$17,287,039</b> |

### Financial Information

| Sources of Operating Funds Expended   | 1994                   |
|---------------------------------------|------------------------|
| Passenger Fares                       | \$31,207,734 Q         |
| Local Funds                           | 3,852,997 Q            |
| State Funds                           | 65,514,314 Q           |
| Federal Assistance                    | 4,850,605 Q            |
| Other Funds                           | 3,255,588 Q            |
| <b>Total Operating Funds Expended</b> | <b>\$108,681,238 Q</b> |

| Summary of Operating Expenses   | 1994                 |
|---------------------------------|----------------------|
| Salaries/Wages/Benefits         | \$58,506,943         |
| Materials & Supplies            | 7,559,533            |
| Purchased Transportation        | 31,248,370           |
| Other Operating Expenses        | 11,286,490           |
| <b>Total Operating Expenses</b> | <b>\$108,601,336</b> |

Reconciling Cash Expenditures \$79,902

### Characteristics

| Operating Expense                      | Bus          | Demand Response | Vanpool     |
|--|--------------|-----------------|-------------|
| Capital Funding                        | \$87,373,944 | \$17,433,404    | \$3,793,988 |
| Annual Passenger Miles                 | \$11,600,014 | \$3,795,291     | \$1,891,734 |
| Annual Vehicle Revenue Miles           | 178,411,664  | 9,250,528       | 40,255,092  |
| Annual Unlinked Trips                  | 19,471,257   | 7,550,815       | 4,631,134   |
| Average Weekday Unlinked Trips         | 35,176,607   | 1,504,755       | 1,115,421   |
| Annual Vehicle Revenue Hours           | 1,122,061    | 5,628           | 4,374       |
| Fixed Guideway Directional Route Miles | 132,382      | 473,665         | 132,318     |
| Total Fleet                            | 0.0          | N/A             | N/A         |
| Average Fleet Age in Years             | 762          | 372             | 322         |
| Vehicles Operated in Maximum Service   | 6.0          | 2.6             | 1.9         |
| Peak to Base Ratio                     | 607          | 336             | 291         |
| Percent Spares                         | 2.2          | N/A             | N/A         |
|  | 26%          | 11%             | 11%         |

### Performance Measures

| Service Efficiency                     | 1994    | 1993    |
|--|---------|---------|
| Operating Expense/Vehicle Revenue Mile | \$2.31  | \$0.82  |
| Operating Expense/Vehicle Revenue Hour | \$36.81 | \$28.67 |

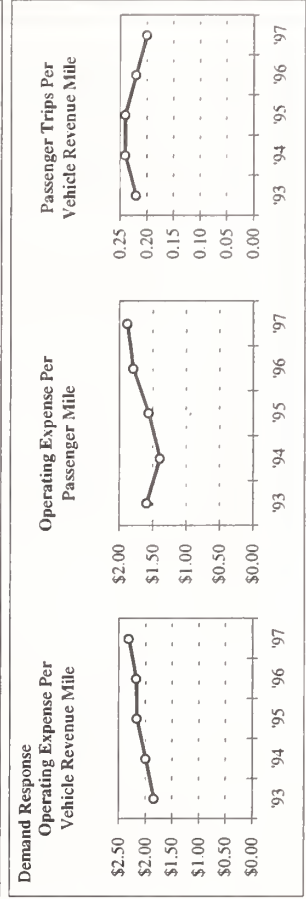
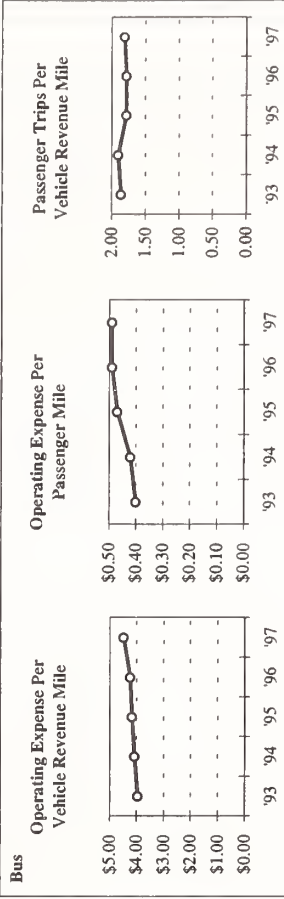
  

| Cost Effectiveness                        | 1994   | 1993   |
|---|--------|--------|
| Operating Expense/Passenger Mile          | \$0.49 | \$0.09 |
| Operating Expense/Unlinked Passenger Trip | \$2.48 | \$3.40 |

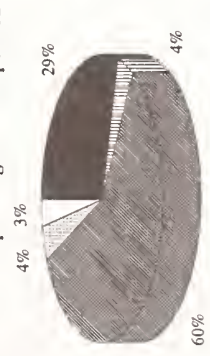
  

| Service Effectiveness                         | 1994  | 1993 |
|---|-------|------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.81  | 0.24 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 30.26 | 8.43 |

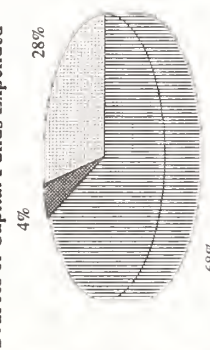
## Modal Information



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# East Chicago Public Transit

5400 Cline Avenue  
 East Chicago, IN 46312  
 (219)391-8465

Chief Executive Officer: Marina N. Miklusak,  
 Director/CEO  
 ID Number: 5042

## System Wide Information

### General Information

|  |           |
|--|-----------|
| Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN |           |
| Square Miles   | 1,585     |
| Population   | 6,792,087 |
| Population Ranking Out of 405 LUZA's                                       | 3         |
| Service Area Statistics  |           |
| Square Miles   | 11        |
| Population   | 33,892    |
| Service Consumption  |           |
| Annual Passenger Miles   | 684,894   |
| Annual Unlinked Trips  | 205,231   |
| Average Weekday Unlinked Trips   | 812       |
| Average Saturday Unlinked Trips  | 413       |
| Average Sunday Unlinked Trips  | 0         |
| Service Supplied   |           |
| Annual Vehicle Revenue Miles   | 162,222   |
| Annual Vehicle Revenue Hours   | 9,983     |
| Total Fleet  | 5         |
| Vehicles Operated in Maximum Service Base Period Requirement               | 3         |

### Vehicles Operated in Maximum Service

|                 |   |                          |   |
|-----------------|---|--------------------------|---|
| Bus             | 3 | Purchased Transportation | 0 |
| Demand Response | 1 |                          | 0 |
| Total           | 4 |                          | 0 |

### Uses of Capital Funds

|                 |   |               |          |                      |          |
|-----------------|---|---------------|----------|----------------------|----------|
| Bus             | 0 | Rolling Stock | \$65,971 | Facilities and Other | \$26,587 |
| Demand Response | 0 |               | 0        |                      | 0        |
| Total           | 0 |               | \$65,971 |                      | \$26,587 |

### Financial Information

|                                     |             |
|-------------------------------------|-------------|
| Sources of Operating Funds Expended |             |
| Passenger Fares                     | \$0 Q       |
| Local Funds                         | 368,418 Q   |
| State Funds                         | 316,911 Q   |
| Federal Assistance                  | 200,577 Q   |
| Other Funds                         | 0 Q         |
| Total Operating Funds Expended      | \$885,906 Q |
| Summary of Operating Expenses       |             |
| Salaries/Wages/Benefits             | \$532,747 Q |
| Materials & Supplies                | 154,952 Q   |
| Purchased Transportation            | 5,320 Q     |
| Other Operating Expenses            | 131,380 Q   |
| Total Operating Expenses            | \$824,399 Q |
| Reconciling Cash Expenditures       | \$2,749     |
| Sources of Capital Funds Expended   |             |
| Local Funds                         | \$13,294    |
| State Funds                         | 79,264      |
| Federal Assistance                  | 0           |
| Total Capital Funds Expended        | \$92,558    |

## Modal Information

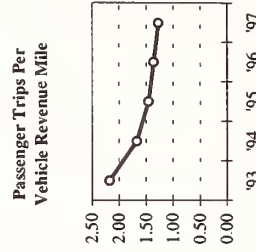
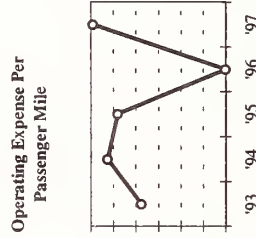
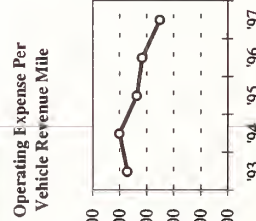
### Characteristics

|  |           |                 |
|--|-----------|-----------------|
| Operating Expense                      | Bus       | Demand Response |
| Capital Funding                        | \$806,605 | \$17,794 Q      |
| Annual Passenger Miles                 | \$92,558  | \$0             |
| Annual Vehicle Revenue Miles           | 683,772   | 1,122           |
| Annual Unlinked Trips                  | 161,100   | 1,122           |
| Average Weekday Unlinked Trips         | 204,858   | 373             |
| Average Vehicle Revenue Hours          | 808       | 4               |
| Fixed Guideway Directional Route Miles | 9,889     | 94              |
| Total Fleet                            | 0.0       | N/A             |
| Average Fleet Age in Years             | 4         | 1               |
| Vehicles Operated in Maximum Service   | 1.3       | 0.0             |
| Peak to Base Ratio                     | 3         | 1               |
| Percent Spares                         | 1.0       | N/A             |
|  | 33%       | 0%              |

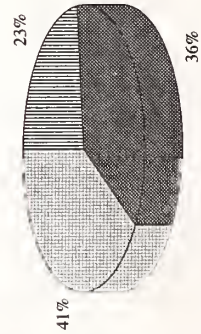
### Performance Measures

|   |         |
|---|---------|
| Service Efficiency                            |         |
| Operating Expense/Vehicle Revenue Mile        | \$5.01  |
| Operating Expense/Vehicle Revenue Hour        | \$81.57 |
| Cost Effectiveness                            |         |
| Operating Expense/Passenger Mile              | \$1.18  |
| Operating Expense/Unlinked Passenger Trip     | \$3.94  |
| Service Effectiveness                         |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.27    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 20.72   |

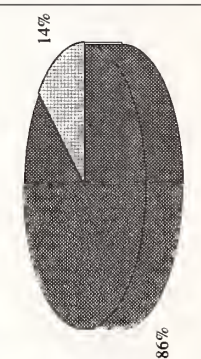
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Gary Public Transportation Corporation (GPTC)

100 West 4th Avenue  
Gary, IN 46401  
(219)885-7555

Chief Executive Officer: James W. Holland,  
General Manager  
ID Number: 5045

## System Wide Information

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Chicago, IL--Northwestern IN  
Square Miles 1,585  
Population 6,792,087  
Population Ranking Out of 405 UZA's 3

Service Area Statistics  
Square Miles 38  
Population 116,646

Service Consumption  
Annual Passenger Miles 5,143,892  
Annual Unlinked Trips 2,348,215  
Average Weekday Unlinked Trips 8,405  
Average Saturday Unlinked Trips 3,427  
Average Sunday Unlinked Trips 503

Service Supplied  
Annual Vehicle Revenue Miles 1,577,347  
Annual Vehicle Revenue Hours 131,993  
Total Fleet 49  
Vehicles Operated in Maximum Service 30  
Base Period Requirement 28

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation | Total     |
|-----------------|-------------------|--------------------------|-----------|
| Bus             | 28                | 0                        | 28        |
| Demand Response | 0                 | 2                        | 2         |
| <b>Total</b>    | <b>28</b>         | <b>2</b>                 | <b>30</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares 1,497,546  
Local Funds 1,556,444  
State Funds 1,698,892  
Federal Assistance 2,355,295  
Other Funds 148,394  
**Total Operating Funds Expended \$7,256,571**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$4,483,865  
Materials & Supplies 1,115,540  
Purchased Transportation 0  
Other Operating Expenses 1,599,203  
**Total Operating Expenses \$7,198,608**

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 203,686  
Federal Assistance 814,743  
**Total Capital Funds Expended \$1,018,429**

### Uses of Capital Funds

|                 | Rolling Stock    | Facilities and Other | Total              |
|-----------------|------------------|----------------------|--------------------|
| Bus             | \$755,000        | \$263,429            | \$1,018,429        |
| Demand Response | 0                | 0                    | 0                  |
| <b>Total</b>    | <b>\$755,000</b> | <b>\$263,429</b>     | <b>\$1,018,429</b> |

### Characteristics

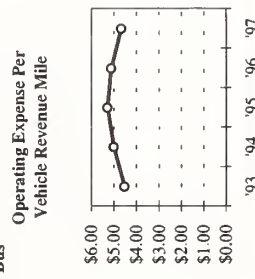
Operating Expense Bus  
Capital Funding \$7,198,608  
Annual Passenger Miles \$1,018,429  
Annual Vehicle Revenue Miles 5,111,340  
Annual Unlinked Trips 1,543,959  
Average Weekday Unlinked Trips 2,343,965  
Annual Vehicle Revenue Hours 8,392  
Fixed Guideway Directional Route Miles 127,757  
Total Fleet 0.0  
Average Fleet Age in Years 47  
Vehicles Operated in Maximum Service 7.2  
Peak to Base Ratio 28  
Percent Spares 1.0  
68%

### Performance Measures

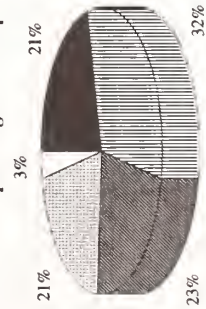
Service Efficiency \$4.66  
Operating Expense/Vehicle Revenue Mile \$56.35  
Operating Expense/Unlinked Passenger Trip \$1.41  
Operating Expense/Passenger Mile \$3.07

Service Effectiveness 1.52  
Unlinked Passenger Trips/Vehicle Revenue Mile 18.35  
Unlinked Passenger Trips/Vehicle Revenue Hour

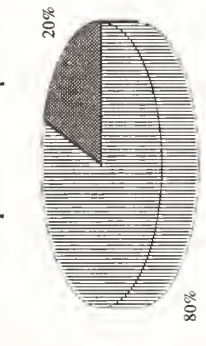
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Hammond Transit System

425 Sibley Street  
Hammond, IN 46320  
(219)853-6401

Chief Executive Officer: Rebecca J. Gutowsky,  
Director  
ID Number: 5102

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Chicago, IL--Northwestern IN  
Square Miles 1,585  
Population 6,792,087  
Population Ranking Out of 405 UZA's 3

Service Area Statistics  
Square Miles 89,391  
Population 25

Service Consumption  
Annual Passenger Miles 1,862,122  
Annual Unlinked Trips 389,959  
Average Weekday Unlinked Trips 1,332  
Average Saturday Unlinked Trips 966  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 415,510  
Annual Vehicle Revenue Hours 27,977  
Total Fleet 36  
Vehicles Operated in Maximum Service 31  
Base Period Requirement 6

### Vehicles Operated in Maximum Service

|                 |   |    |   |
|-----------------|---|----|---|
| Bus             | 0 | 0  | 0 |
| Demand Response | 0 | 21 | 0 |
| Total           | 0 | 31 | 0 |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$323,214  
Local Funds 306,561  
State Funds 422,918  
Federal Assistance 307,462  
Other Funds 25,566  
Total Operating Funds Expended \$1,385,721

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 1,385,090  
Other Operating Expenses 0  
Total Operating Expenses \$1,385,090  
Reconciling Cash Expenditures \$631

Sources of Capital Funds Expended  
Local Funds \$53,507  
State Funds 0  
Federal Assistance 214,026  
Total Capital Funds Expended \$267,533

### Uses of Capital Funds

|                 |   |           |           |
|-----------------|---|-----------|-----------|
| Bus             | 0 | 0         | 0         |
| Demand Response | 0 | 0         | 0         |
| Total           | 0 | \$267,533 | \$267,533 |

## Modal Information

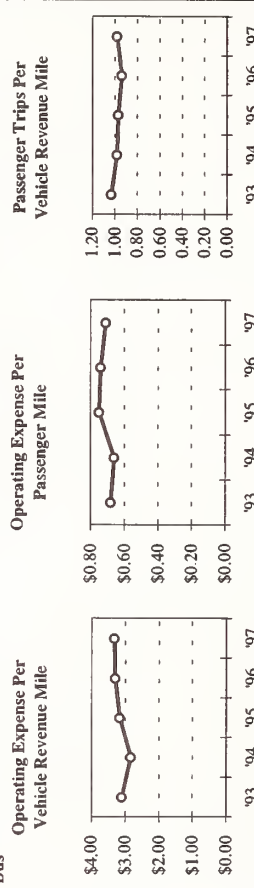
### Characteristics

|  |             |                 |
|--|-------------|-----------------|
| Operating Expense                      | Bus         | Demand Response |
| Capital Funding                        | \$1,306,602 | \$78,488        |
| Annual Passenger Miles                 | \$267,533   | \$0             |
| Annual Vehicle Revenue Miles           | 1,839,045   | 23,077          |
| Annual Unlinked Trips                  | 392,433     | 23,077          |
| Average Weekday Unlinked Trips         | 383,718     | 6,241           |
| Annual Vehicle Revenue Hours           | 1,311       | 21              |
| Fixed Guideway Directional Route Miles | 26,746      | 1,231           |
| Total Fleet                            | 0.0         | N/A             |
| Average Fleet Age in Years             | 12          | 24              |
| Vehicles Operated in Maximum Service   | 18.8        | 0.0             |
| Peak to Base Ratio                     | 10          | 21              |
| Percent Spares                         | 1.7         | N/A             |
|  | 20%         | 14%             |

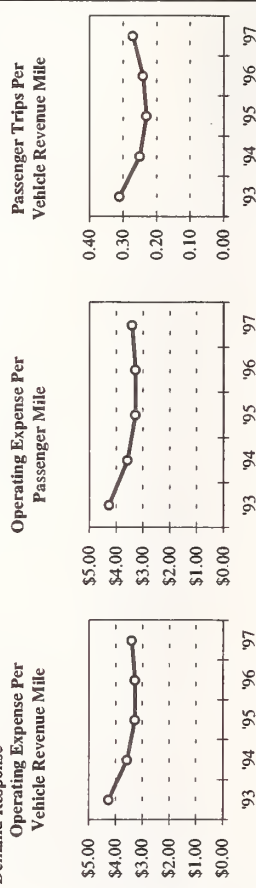
### Performance Measures

|   |         |         |
|---|---------|---------|
| Service Efficiency                            | \$3.33  | \$3.40  |
| Operating Expense/Vehicle Revenue Mile        | \$48.85 | \$63.76 |
| Cost Effectiveness                            | \$0.71  | \$3.40  |
| Operating Expense/Passenger Mile              | \$3.41  | \$12.58 |
| Service Effectiveness                         | 0.98    | 0.27    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 14.35   | 5.07    |
| Unlinked Passenger Trips/Vehicle Revenue Hour |         |         |

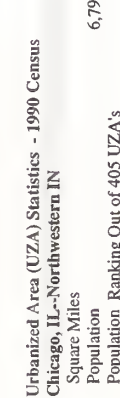
### Bus



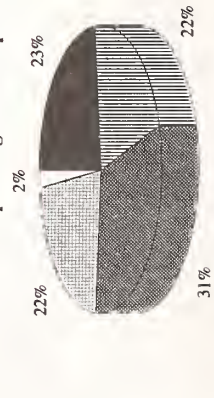
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL--Northwestern IN  
Square Miles 1,585  
Population 6,792,087  
Population Ranking Out of 405 UZAs 3

Service Area Statistics

Square Miles 919  
Population 604,526  
Service Consumption  
Annual Passenger Miles 2,358,450  
Annual Unlinked Trips 277,300  
Average Weekday Unlinked Trips 1,098  
Average Saturday Unlinked Trips 37  
Average Sunday Unlinked Trips 19

Service Supplied

Annual Vehicle Revenue Miles 823,000  
Annual Vehicle Revenue Hours 59,900  
Total Fleet 46  
Vehicles Operated in Maximum Service 39  
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 39  
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$300,338  
Local Funds 600,990  
State Funds 464,371  
Federal Assistance 284,266  
Other Funds 0  
Total Operating Funds Expended \$1,649,965

Summary of Operating Expenses

Salaries/Wages/Benefits \$884,670  
Materials & Supplies 145,468  
Purchased Transportation 0  
Other Operating Expenses 619,827  
Total Operating Expenses \$1,649,965

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

Uses of Capital Funds

Demand Response \$0  
Rolling Stock \$0  
Facilities and Other \$0  
Total \$0

Modal Information

Characteristics

Operating Expense Demand Response  
Capital Funding \$1,649,965  
Annual Passenger Miles 2,358,450  
Annual Vehicle Revenue Miles 823,000  
Annual Unlinked Trips 277,300  
Average Weekday Unlinked Trips 1,098  
Annual Vehicle Revenue Hours 59,900  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 46  
Average Fleet Age in Years 3.4  
Vehicles Operated in Maximum Service 39  
Peak to Base Ratio N/A  
Percent Spares 18%

Performance Measures

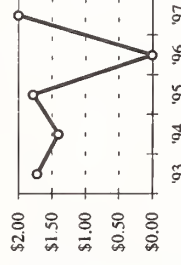
Service Efficiency \$2.00  
Operating Expense/Vehicle Revenue Mile \$27.55  
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness \$0.70  
Operating Expense/Passenger Mile \$5.95  
Operating Expense/Unlinked Passenger Trip

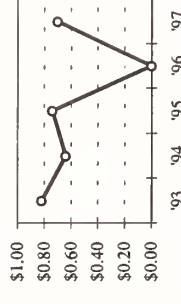
Service Effectiveness 0.34  
Unlinked Passenger Trips/Vehicle Revenue Mile 4.63  
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

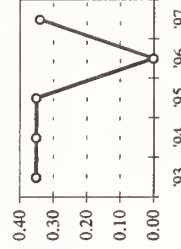
Operating Expense Per Vehicle Revenue Mile



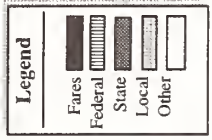
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended





# NWIN-North Township Dial-A-Ride

5947 Hohman Avenue  
Hammond, IN 46320  
219-932-2530

Chief Executive Officer: G. Gregory Cvitkovich,  
North Township Trustee  
ID Number: 5103

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Chicago, IL--Northwestern IN  
Square Miles 1,585  
Population 6,792,087  
Population Ranking Out of 405 UZA's 3

Service Area Statistics  
Square Miles 55  
Population 166,928

Service Consumption  
Annual Passenger Miles 49,545  
Annual Unlinked Trips 7,112  
Average Weekday Unlinked Trips 30  
Average Saturday Unlinked Trips 0  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 42,495  
Annual Vehicle Revenue Hours 4,205  
Total Fleet 3  
Vehicles Operated in Maximum Service 3  
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 3  
Purchased Transportation 0

Uses of Capital Funds

Demand Response  
Rolling Stock \$0  
Facilities and Other \$0  
Total \$0

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares 132,074  
Local Funds 0  
State Funds 0  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds Expended \$132,074

Summary of Operating Expenses  
Salaries/Wages/Benefits \$105,730  
Materials & Supplies 10,447  
Purchased Transportation 0  
Other Operating Expenses 15,897  
Total Operating Expenses \$132,074

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

### Characteristics

Operating Expense  
Capital Funding \$132,074  
Annual Passenger Miles 49,545  
Annual Vehicle Revenue Miles 42,495  
Annual Unlinked Trips 7,112  
Average Weekday Unlinked Trips 30  
Annual Vehicle Revenue Hours 4,205  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 3  
Average Fleet Age in Years 3.4  
Vehicles Operated in Maximum Service 3  
Peak to Base Ratio N/A  
Percent Spares 0%

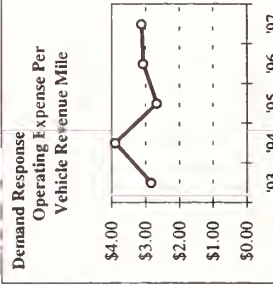
### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.11  
Operating Expense/Vehicle Revenue Hour \$31.41

Cost Effectiveness  
Operating Expense/Passenger Mile \$2.67  
Operating Expense/Unlinked Passenger Trip \$18.57

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.17  
Unlinked Passenger Trips/Vehicle Revenue Hour 1.69

## Modal Information



# Northern Indiana Commuter Transportation District (NICTD)

Chief Executive Officer: Gerald Hanas,  
General Manager  
ID Number: 5104

33 East U.S. Highway 12  
Chesterton, IN 46304  
(219)926-5744

## Modal Information

### General Information

|  |            |
|--|------------|
| <b>Urbanized Area (UA) Statistics - 1990 Census Chicago, IL--Northwestern IN</b> |            |
| Square Miles   | 1,585      |
| Population   | 6,792,087  |
| Population Ranking Out of 405 UA's   | 3          |
| Other UA's Served:   | 110        |
| <b>Service Area Statistics</b>   |            |
| Square Miles   | 1,970      |
| Population   | 958,644    |
| <b>Service Consumption</b>   |            |
| Annual Passenger Miles   | 92,056,741 |
| Annual Unlinked Trips  | 3,384,439  |
| Average Weekday Unlinked Trips   | 12,107     |
| Average Saturday Unlinked Trips  | 3,384      |
| Average Sunday Unlinked Trips  | 2,090      |
| <b>Service Supplied</b>  |            |
| Annual Vehicle Revenue Miles   | 2,731,135  |
| Annual Vehicle Revenue Hours   | 77,481     |
| Total Fleet  | 56         |
| Vehicles Operated in Maximum Service   | 53         |
| Base Period Requirement  | 18         |

### Financial Information

|  |                     |
|--|---------------------|
| <b>Sources of Operating Funds Expended</b> |                     |
| Passenger Fares                            | \$12,625,522        |
| Local Funds                                | 3,324,615           |
| State Funds                                | 3,134,889           |
| Federal Assistance                         | 1,856,624           |
| Other Funds                                | 742,265             |
| <b>Total Operating Funds Expended</b>      | <b>\$21,683,915</b> |
| <b>Summary of Operating Expenses</b>       |                     |
| Salaries/Wages/Benefits                    | \$12,292,978        |
| Materials & Supplies                       | 1,712,164           |
| Purchased Transportation                   | 0                   |
| Other Operating Expenses                   | 7,731,175           |
| <b>Total Operating Expenses</b>            | <b>\$21,736,317</b> |
| Reconciling Cash Expenditures              | (\$52,402)          |

### Characteristics

|  |              |
|--|--------------|
| <b>Operating Expense</b>               |              |
| Capital Funding                        | \$21,736,317 |
| Annual Passenger Miles                 | \$8,113,638  |
| Annual Vehicle Revenue Miles           | 92,056,741   |
| Annual Unlinked Trips                  | 2,731,135    |
| Average Weekday Unlinked Trips         | 3,384,439    |
| Annual Vehicle Revenue Hours           | 12,107       |
| Fixed Guideway Directional Route Miles | 77,481       |
| Total Fleet                            | 151.0        |
| Average Fleet Age in Years             | 56           |
| Vehicles Operated in Maximum Service   | 11.7         |
| Peak to Base Ratio                     | 53           |
| Percent Spares                         | 2.4          |
| Percent Spares                         | 6%           |

### Performance Measures

|  |          |
|--|----------|
| <b>Service Efficiency</b>              |          |
| Operating Expense/Vehicle Revenue Mile | \$7.96   |
| Operating Expense/Vehicle Revenue Hour | \$280.54 |

### Cost Effectiveness

|   |        |
|---|--------|
| Operating Expense/Passenger Mile          | \$0.24 |
| Operating Expense/Unlinked Passenger Trip | \$6.42 |

### Service Effectiveness

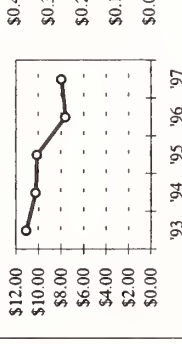
|   |       |
|---|-------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.24  |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 43.68 |

### Vehicles Operated in Maximum Service

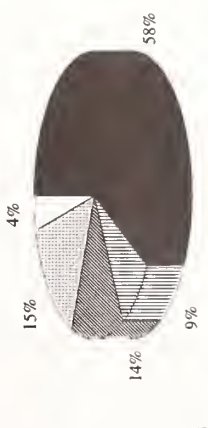
|               |    |                   |   |                          |   |               |             |                      |             |       |             |
|---------------|----|-------------------|---|--------------------------|---|---------------|-------------|----------------------|-------------|-------|-------------|
| Commuter Rail | 53 | Directly Operated | 0 | Purchased Transportation | 0 | Rolling Stock | \$1,571,702 | Facilities and Other | \$6,541,936 | Total | \$8,113,638 |
|---------------|----|-------------------|---|--------------------------|---|---------------|-------------|----------------------|-------------|-------|-------------|

### Commuter Rail

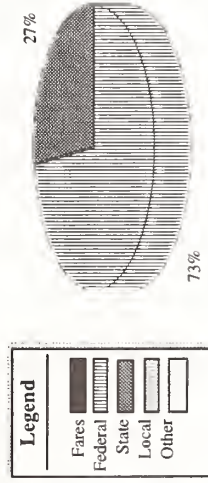
|  |         |
|--|---------|
| Operating Expense Per Vehicle Revenue Mile | \$10.00 |
| Operating Expense Per Passenger Mile       | \$0.30  |
| Operating Expense Per Vehicle Revenue Mile | \$6.00  |
| Operating Expense Per Passenger Mile       | \$0.20  |
| Operating Expense Per Vehicle Revenue Mile | \$4.00  |
| Operating Expense Per Passenger Mile       | \$0.10  |
| Operating Expense Per Vehicle Revenue Mile | \$2.00  |
| Operating Expense Per Passenger Mile       | \$0.00  |



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Northwestern Indiana Regional Planning Commission (RPC)

6100 Southport Road  
Portage, IN 46368  
(219)763-6060

Chief Executive Officer: James E. Ranfranz,  
Executive Director  
ID Number: 5136

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

**Urbanized Area (UA) Statistics - 1990 Census Chicago, IL--Northwestern IN**  
 Square Miles 1,585  
 Population 6,792,087  
 Population Ranking Out of 405 UA's 3

**Service Area Statistics**  
 Square Miles 915  
 Population 604,526

**Service Consumption**  
 Annual Passenger Miles 2,210,654  
 Annual Unlinked Trips 181,730  
 Average Weekday Unlinked Trips 664  
 Average Saturday Unlinked Trips 158  
 Average Sunday Unlinked Trips 142

**Service Supplied**  
 Annual Vehicle Revenue Miles 503,302  
 Annual Vehicle Revenue Hours 39,729  
 Total Fleet 45  
 Vehicles Operated in Maximum Service 38  
 Base Period Requirement 0

**Vehicles Operated in Maximum Service**  
 Directly Operated 38  
 Purchased Transportation 0  
 Demand Response 0

**Sources of Operating Funds Expended**  
 Passenger Fares \$476,584  
 Local Funds 298,551  
 State Funds 0  
 Federal Assistance 0  
 Other Funds 3,183  
**Total Operating Funds Expended \$778,318**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$530,606  
 Materials & Supplies 89,438  
 Purchased Transportation 0  
 Other Operating Expenses 93,414  
**Total Operating Expenses \$713,458**

Reconciling Cash Expenditures \$64,860

**Sources of Capital Funds Expended**  
 Local Funds \$58,100  
 State Funds 0  
 Federal Assistance 200,007  
**Total Capital Funds Expended \$258,107**

**Uses of Capital Funds**  
 Rolling Stock \$258,107  
 Facilities and Other \$0  
 Total \$258,107

**Operating Expense**  
 Capital Funding \$713,458  
 Annual Passenger Miles 2,210,654  
 Annual Vehicle Revenue Miles 503,302  
 Annual Unlinked Trips 181,730  
 Average Weekday Unlinked Trips 664  
 Annual Vehicle Revenue Hours 39,729  
 Fixed Guideway Directional Route Miles N/A  
 Total Fleet 45  
 Average Fleet Age in Years 3.3  
 Vehicles Operated in Maximum Service 38  
 Peak to Base Ratio N/A  
 Percent Spares 18%

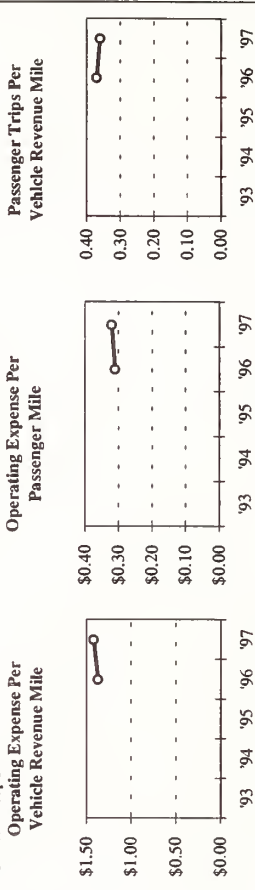
### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$1.42  
 Operating Expense/Vehicle Revenue Hour \$17.96

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.32  
 Operating Expense/Unlinked Passenger Trip \$3.93

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.36  
 Unlinked Passenger Trips/Vehicle Revenue Hour 4.57

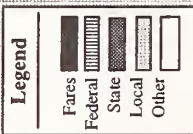
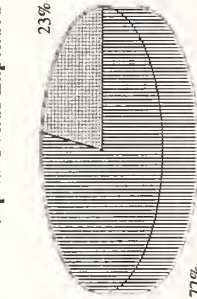
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Cincinnati-Southwest Ohio Regional Transit Authority (SORTA)

1014 Vine Street  
Cincinnati, OH 45202-1122  
(513)632-7510

Chief Executive Officer: Paul Jablonski,  
General Manager  
ID Number: 5012

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
**Cincinnati, OH--KY**  
Square Miles 512  
Population 1,212,675  
Population Ranking Out of 405 UZA's 28

Service Area Statistics  
Square Miles 232  
Population 707,964

Service Consumption  
Annual Passenger Miles 136,786,239  
Annual Unlinked Trips 26,227,001  
Average Weekday Unlinked Trips 90,810  
Average Saturday Unlinked Trips 32,465  
Average Sunday Unlinked Trips 23,831

Service Supplied  
Annual Vehicle Revenue Miles 12,701,967  
Annual Vehicle Revenue Hours 933,179  
Total Fleet 430  
Vehicles Operated in Maximum Service 365  
Base Period Requirement 138

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation | Total      |
|-----------------|-------------------|--------------------------|------------|
| Bus             | 331               | 0                        | 331        |
| Demand Response | 0                 | 34                       | 34         |
| Light Rail      | 0                 | 0                        | 0          |
| <b>Total</b>    | <b>331</b>        | <b>34</b>                | <b>365</b> |

### Uses of Capital Funds

|                      | Bus                 | Demand Response  | Light Rail       | Total               |
|----------------------|---------------------|------------------|------------------|---------------------|
| Facilities and Other | \$6,480,139         | \$7,883          | \$5,210,458      | \$11,748,480        |
| Rolling Stock        | \$13,856,031        | 952,132          | 0                | \$14,808,163        |
| <b>Total</b>         | <b>\$20,336,170</b> | <b>1,010,015</b> | <b>5,210,458</b> | <b>\$26,556,643</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$17,124,774  
Local Funds 28,692,113  
State Funds 4,362,587  
Federal Assistance 3,256,734  
Other Funds 2,002,277  
**Total Operating Funds Expended \$55,438,485**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$41,213,244  
Materials & Supplies 6,245,706  
Purchased Transportation 4,196,868  
Other Operating Expenses 3,323,471  
**Total Operating Expenses \$54,979,289**

Reconciling Cash Expenditures \$459,196

Sources of Capital Funds Expended  
Local Funds \$1,577,109  
State Funds 1,285,834  
Federal Assistance 23,693,700  
**Total Capital Funds Expended \$26,556,643**

### Characteristics

Operating Expense \$50,782,421  
Capital Funding \$20,336,170  
Annual Passenger Miles 134,204,888  
Annual Vehicle Revenue Miles 10,895,126  
Annual Unlinked Trips 25,996,644  
Average Weekday Unlinked Trips 90,017  
Annual Vehicle Revenue Hours 829,616  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 0.1  
Average Fleet Age in Years 389  
Vehicles Operated in Maximum Service 5.5  
Peak to Base Ratio 331  
Percent Spares 2.4  
18%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.66  
Operating Expense/Vehicle Revenue Hour \$61.21

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.38  
Operating Expense/Unlinked Passenger Trip \$1.95

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.39  
Unlinked Passenger Trips/Vehicle Revenue Hour 31.34

### Characteristics

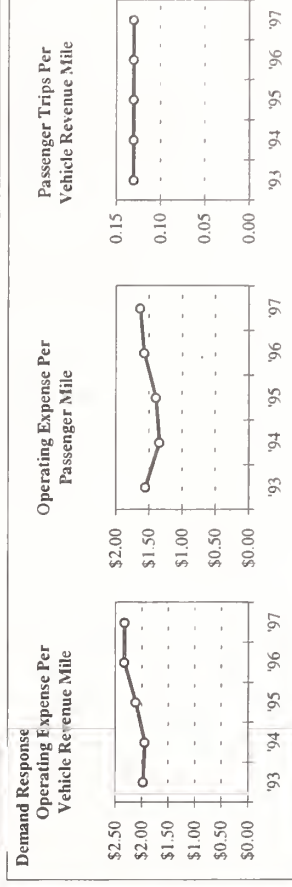
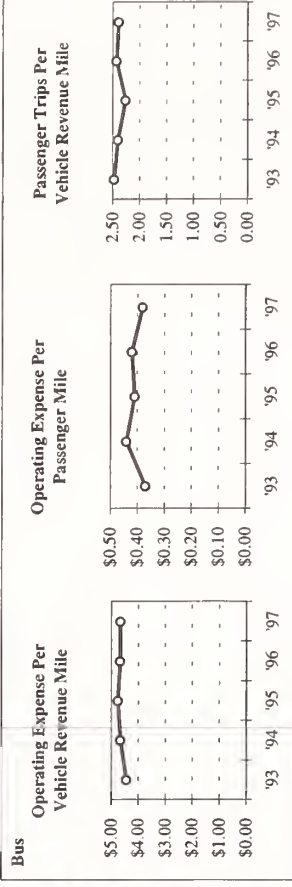
Bus  
Demand Response \$4,196,868  
Capital Funding \$1,010,015  
Annual Passenger Miles 2,581,351  
Annual Vehicle Revenue Miles 1,806,841  
Annual Unlinked Trips 230,357  
Average Weekday Unlinked Trips 793  
Annual Vehicle Revenue Hours 103,563  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 0.1  
Average Fleet Age in Years 389  
Vehicles Operated in Maximum Service 5.5  
Peak to Base Ratio 331  
Percent Spares 2.4  
18%

### Performance Measures

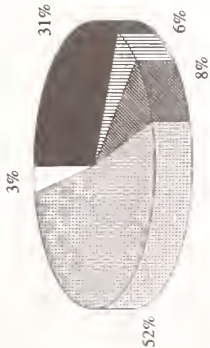
Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.66  
Operating Expense/Vehicle Revenue Hour \$61.21

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.38  
Operating Expense/Unlinked Passenger Trip \$1.95

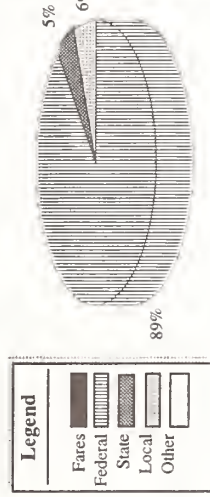
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.39  
Unlinked Passenger Trips/Vehicle Revenue Hour 31.34



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Transit Authority of Northern Kentucky (TANK)

3375 Madison Pike  
Fort Wright, KY 41017-9670  
(606)341-8265

Chief Executive Officer: Mark Donaghy,  
General Manager  
ID Number: 4019

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Cincinnati, OH--KY  
Square Miles 512  
Population 1,212,675  
Population Ranking Out of 405 UZA's 28

Service Area Statistics  
Square Miles 84  
Population 207,503

Service Consumption  
Annual Passenger Miles 17,605,841 Q  
Annual Unlinked Trips 3,715,599  
Average Weekday Unlinked Trips 12,935  
Average Saturday Unlinked Trips 4,682  
Average Sunday Unlinked Trips 2,995

Service Supplied  
Annual Vehicle Revenue Miles 3,370,603 Q  
Annual Vehicle Revenue Hours 215,296  
Total Fleet 114  
Vehicles Operated in Maximum Service 96  
Base Period Requirement 28

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation | Total     |
|-----------------|-------------------|--------------------------|-----------|
| Bus             | 88                | 0                        | 88        |
| Demand Response | 8                 | 0                        | 8         |
| <b>Total</b>    | <b>96</b>         | <b>0</b>                 | <b>96</b> |

### Uses of Capital Funds

|                 | Rolling Stock | Facilities and Other | Total           |
|-----------------|---------------|----------------------|-----------------|
| Bus             | \$0           | \$15,566             | \$15,566        |
| Demand Response | 0             | 0                    | 0               |
| <b>Total</b>    | <b>\$0</b>    | <b>\$15,566</b>      | <b>\$15,566</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fates 7,018,757  
Local Funds 89,060  
State Funds 409,790  
Federal Assistance 502,109  
Other Funds \$10,249,047  
Total Operating Funds Expended

Summary of Operating Expenses  
Salaries/Wages/Benefits \$7,663,145  
Materials & Supplies 1,335,253  
Purchased Transportation 0  
Other Operating Expenses 1,202,082  
Total Operating Expenses \$10,200,480

Reconciling Cash Expenditures \$48,567

Sources of Capital Funds Expended  
Local Funds \$6,476  
State Funds 813  
Federal Assistance 8,277  
Total Capital Funds Expended \$15,566

## Modal Information

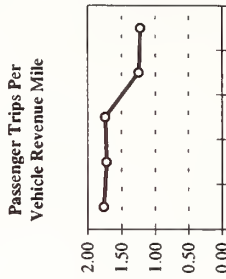
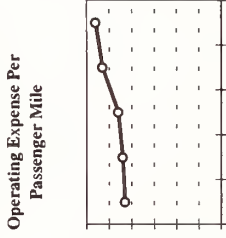
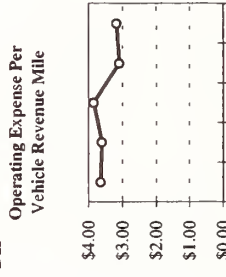
### Characteristics

Operating Expense \$9,573,249  
Capital Funding \$15,566  
Annual Passenger Miles 17,237,660 Q  
Annual Vehicle Revenue Miles 3,010,626 Q  
Annual Unlinked Trips 3,669,572  
Average Weekday Unlinked Trips 12,772  
Annual Vehicle Revenue Hours 191,462  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 104  
Average Fleet Age in Years 10  
Vehicles Operated in Maximum Service 6.9  
Percent to Base Ratio 88  
Percent Spares 3.1  
Percent Spares 18%

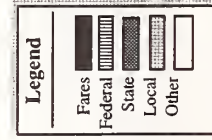
### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.18 Q  
Operating Expense/Vehicle Revenue Hour \$50.00  
Cost Effectiveness  
Operating Expense/Passenger Mile \$1.70  
Operating Expense/Unlinked Passenger Trip \$2.61  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.13  
Unlinked Passenger Trips/Vehicle Revenue Hour 1.93

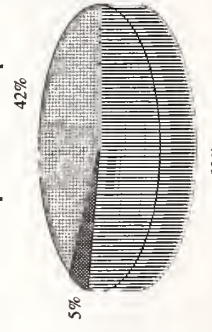
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Cleveland-Brunswick Transit Alternative

4095 Center Road  
Brunswick, OH 44212  
(310)225-9144

Chief Executive Officer: R. A. Trimble,  
City Manager  
ID Number: 5143

## System Wide Information

### General Information

|  |           |
|--|-----------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Cleveland, OH | 24        |
| Square Miles   | 43,568    |
| Population   | 636       |
| Population Ranking Out of 405 UZA's                            | 1,677,492 |
| Service Area Statistics  | 21        |
| Square Miles   | 24        |
| Population   | 43,568    |
| Service Consumption  | 275,451   |
| Annual Passenger Miles   | 44,356    |
| Annual Unlinked Trips  | 157       |
| Average Weekday Unlinked Trips                                 | 84        |
| Average Saturday Unlinked Trips                                | 0         |
| Average Sunday Unlinked Trips                                  | 0         |
| Service Supplied   | 138,119   |
| Annual Vehicle Revenue Miles                                   | 7,389     |
| Annual Vehicle Revenue Hours                                   | 5         |
| Total Fleet  | 2         |
| Vehicles Operated in Maximum Service                           | 2         |
| Base Period Requirement  | 2         |

### Financial Information

|                                     |           |
|-------------------------------------|-----------|
| Sources of Operating Funds Expended | \$8,948   |
| Passenger Fares                     | 68,833    |
| Local Funds                         | 29,499    |
| State Funds                         | 98,333    |
| Federal Assistance                  | 0         |
| Other Funds                         | 0         |
| Total Operating Funds Expended      | \$205,613 |
| Summary of Operating Expenses       | \$0       |
| Salaries/Wages/Benefits             | 0         |
| Materials & Supplies                | 205,613   |
| Purchased Transportation            | 0         |
| Other Operating Expenses            | 0         |
| Total Operating Expenses            | \$205,613 |
| Reconciling Cash Expenditures       | \$0       |
| Sources of Capital Funds Expended   | \$7,402   |
| Local Funds                         | 59,710    |
| State Funds                         | 468,107   |
| Federal Assistance                  | 0         |
| Total Capital Funds Expended        | \$535,219 |

### Characteristics

|  |           |
|--|-----------|
| Operating Expense                      | Bus       |
| Capital Funding                        | \$205,613 |
| Annual Passenger Miles                 | \$535,219 |
| Annual Vehicle Revenue Miles           | 275,451   |
| Annual Unlinked Trips                  | 138,119   |
| Average Weekday Unlinked Trips         | 44,356    |
| Annual Vehicle Revenue Hours           | 157       |
| Fixed Guideway Directional Route Miles | 7,389     |
| Total Fleet                            | 0.0       |
| Average Fleet Age in Years             | 5         |
| Vehicles Operated in Maximum Service   | 2         |
| Peak to Base Ratio                     | 1.0       |
| Percent Spares                         | 150%      |

### Performance Measures

|   |         |
|---|---------|
| Service Efficiency                            | \$1.49  |
| Operating Expense/Vehicle Revenue Mile        | \$27.83 |
| Operating Expense/Vehicle Revenue Hour        | \$0.75  |
| Cost Effectiveness                            | \$4.64  |
| Operating Expense/Passenger Mile              |         |
| Operating Expense/Unlinked Passenger Trip     |         |
| Service Effectiveness                         | 0.32    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 6.00    |
| Unlinked Passenger Trips/Vehicle Revenue Hour |         |

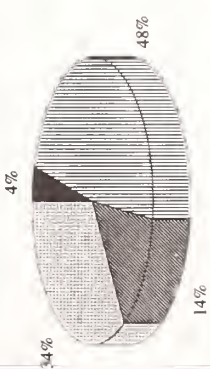
### Vehicles Operated in Maximum Service

|                          |           |           |           |
|--------------------------|-----------|-----------|-----------|
| Bus                      | 0         | 2         | 2         |
| Directly Operated        | 0         | 2         | 2         |
| Purchased Transportation | 0         | 2         | 2         |
| Rolling Stock            | \$0       | \$0       | \$0       |
| Facilities and Other     | \$535,219 | \$535,219 | \$535,219 |
| Total                    | \$535,219 | \$535,219 | \$535,219 |

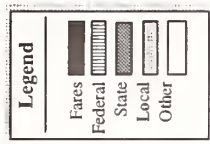
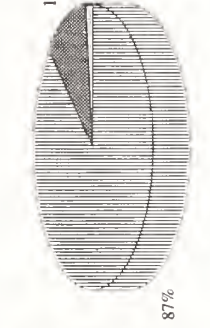
### Uses of Capital Funds

|  |        |
|--|--------|
| Bus  | \$1.50 |
| Operating Expense Per Vehicle Revenue Mile | \$1.00 |
| Operating Expense Per Passenger Mile       | \$0.60 |
| Operating Expense Per Vehicle Revenue Hour | \$0.40 |
| Operating Expense Per Passenger Hour       | \$0.20 |
| Passenger Trips Per Vehicle Revenue Mile   | 0.30   |
| Passenger Trips Per Vehicle Revenue Hour   | 0.10   |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Cleveland-LAKETRAN

P.O. Box 158  
Grand River, OH 44045-0158  
(216)350-1000

Chief Executive Officer: Frank J. Polivka,  
General Manager  
ID Number: 5117

## Modal Information

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Cleveland, OH  
Square Miles 636  
Population 1,677,492  
Population Ranking Out of 405 UZA's 21

Service Area Statistics  
Square Miles 295  
Population 235,965

Service Consumption  
Annual Passenger Miles 6,740,021  
Annual Unlinked Trips 629,851  
Average Weekday Unlinked Trips 2,368  
Average Saturday Unlinked Trips 501  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 2,557,017  
Annual Vehicle Revenue Hours 136,526  
Total Fleet 94  
Vehicles Operated in Maximum Service Base Period Requirement 77

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 17                | 0                        |
| Demand Response | 51                | 9                        |
| <b>Total</b>    | <b>68</b>         | <b>9</b>                 |

### Uses of Capital Funds

|                 | Rolling Stock      | Facilities and Other |
|-----------------|--------------------|----------------------|
| Bus             | \$3,626,331        | \$3,082,271          |
| Demand Response | 472,046            | 922,583              |
| <b>Total</b>    | <b>\$4,098,377</b> | <b>\$4,004,854</b>   |

### Financial Information

#### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Passenger Fares                       | \$556,237          |
| State Funds                           | 3,372,325          |
| Federal Assistance                    | 607,565            |
| Other Funds                           | 416,945            |
| <b>Total Operating Funds Expended</b> | <b>\$5,628,150</b> |

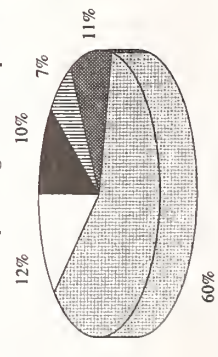
#### Summary of Operating Expenses

|                                 |                    |
|---------------------------------|--------------------|
| Salaries/Wages/Benefits         | \$3,784,225        |
| Materials & Supplies            | 620,629            |
| Purchased Transportation        | 198,556            |
| Other Operating Expenses        | 863,793            |
| <b>Total Operating Expenses</b> | <b>\$5,467,203</b> |
| Reconciling Cash Expenditures   | \$160,947          |

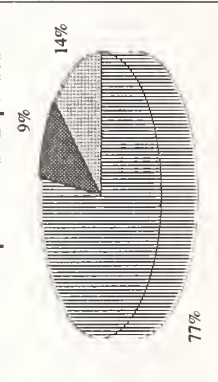
#### Sources of Capital Funds Expended

|                                     |                    |
|-------------------------------------|--------------------|
| Local Funds                         | \$1,118,091        |
| State Funds                         | 725,951            |
| Federal Assistance                  | 6,259,189          |
| <b>Total Capital Funds Expended</b> | <b>\$8,103,231</b> |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Characteristics

Operating Expense \$1,711,163  
Capital Funding \$6,708,602  
Annual Passenger Miles 3,512,907  
Annual Vehicle Revenue Miles 477,543  
Annual Unlinked Trips 326,649  
Average Weekday Unlinked Trips 1,222  
Annual Vehicle Revenue Hours 30,107  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 94  
Average Fleet Age in Years 3.7  
Vehicles Operated in Maximum Service 17  
Peak to Base Ratio N/A  
Percent Spares 76%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$3.58  
Operating Expense/Vehicle Revenue Hour \$56.84

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.49  
Operating Expense/Unlinked Passenger Trip \$5.24

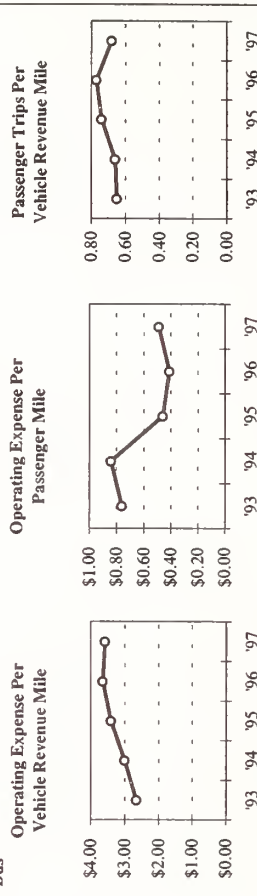
**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.68  
Unlinked Passenger Trips/Vehicle Revenue Hour 10.85

### Demand

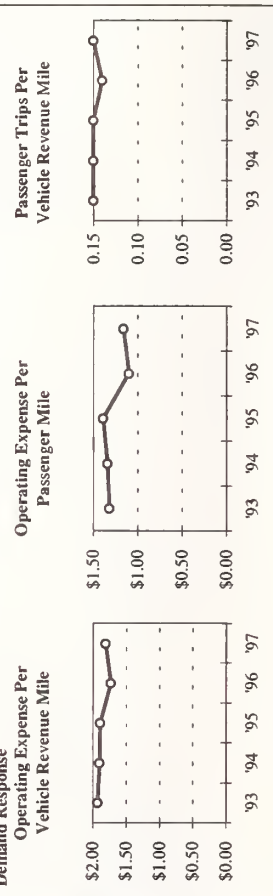
Response \$3,756,040  
\$1,394,629  
3,227,114  
2,079,474  
303,202  
1,146  
106,419  
N/A

Bus \$1,711,163  
\$6,708,602  
3,512,907  
477,543  
326,649  
1,222  
30,107  
0.0  
64  
3.7  
2.4  
60  
N/A  
76%

### Bus



### Demand Response





# Greater Cleveland Regional Transit Authority (RTA)

1240 West 6th Street  
Cleveland, OH 44113-1331  
(216)566-5218

Chief Executive Officer: Ronald J. Tober,  
General Manager Secretary-Treasurer  
ID Number: 5015

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Cleveland, OH

|                                     |           |
|-------------------------------------|-----------|
| Square Miles                        | 636       |
| Population                          | 1,677,492 |
| Population Ranking Out of 405 UZA's | 21        |

Service Area Statistics

|              |           |
|--------------|-----------|
| Square Miles | 458       |
| Population   | 1,412,140 |

Service Consumption

|                                 |             |
|---------------------------------|-------------|
| Annual Passenger Miles          | 285,204,527 |
| Annual Unlinked Trips           | 66,797,056  |
| Average Weekday Unlinked Trips  | 216,990     |
| Average Saturday Unlinked Trips | 121,539     |
| Average Sunday Unlinked Trips   | 88,757      |

Service Supplied

|                                      |            |
|--------------------------------------|------------|
| Annual Vehicle Revenue Miles         | 26,641,940 |
| Annual Vehicle Revenue Hours         | 2,044,913  |
| Total Fleet                          | 957        |
| Vehicles Operated in Maximum Service | 735        |
| Base Period Requirement              | 317        |

### Financial Information

Sources of Operating Funds Expended

|                                       |                      |
|---------------------------------------|----------------------|
| Passenger Fares                       | \$43,597,939         |
| Local Funds                           | 133,747,592          |
| State Funds                           | 5,618,578            |
| Federal Assistance                    | 4,166,235            |
| Other Funds                           | 4,683,885            |
| <b>Total Operating Funds Expended</b> | <b>\$191,814,229</b> |

Summary of Operating Expenses

|                                 |                      |
|---------------------------------|----------------------|
| Salaries/Wages/Benefits         | \$139,495,142        |
| Materials & Supplies            | 18,923,266           |
| Purchased Transportation        | 2,047,515            |
| Other Operating Expenses        | 26,340,400           |
| <b>Total Operating Expenses</b> | <b>\$186,806,323</b> |

Reconciling Cash Expenditures

|  |             |
|--|-------------|
|  | \$5,007,906 |
|--|-------------|

Sources of Capital Funds Expended

|                                     |                     |
|-------------------------------------|---------------------|
| Local Funds                         | \$31,364,989        |
| State Funds                         | 1,649,347           |
| Federal Assistance                  | 54,005,752          |
| <b>Total Capital Funds Expended</b> | <b>\$87,020,088</b> |

## Modal Information

### Characteristics

|  |               |              |              |                 |
|--|---------------|--------------|--------------|-----------------|
| Operating Expense                      | Bus           | Heavy Rail   | Light Rail   | Demand Response |
| Capital Funding                        | \$140,795,767 | \$20,729,434 | \$14,094,012 | \$11,187,110    |
| Annual Passenger Miles                 | \$47,778,922  | \$18,223,430 | \$12,602,162 | \$8,415,574     |
| Annual Vehicle Revenue Miles           | 196,143,171   | 56,561,092   | 30,685,785   | 1,814,479       |
| Annual Unlinked Trips                  | 21,542,304    | 2,046,418    | 1,180,827    | 1,872,391       |
| Average Weekday Unlinked Trips         | 53,453,162    | 7,694,814    | 5,337,245    | 311,835         |
| Annual Vehicle Revenue Hours           | 172,871       | 26,088       | 16,969       | 1,062           |
| Fixed Guideway Directional Route Miles | 1,711,544     | 93,668       | 74,583       | 165,118         |
| Total Fleet                            | 0.0           | 38.2         | 30.8         | N/A             |
| Average Fleet Age in Years             | 715           | 59           | 47           | 136             |
| Vehicles Operated in Maximum Service   | 7.1           | 14.0         | 16.0         | 4.7             |
| Peak to Base Ratio                     | 601           | 30           | 26           | 78              |
| Percent Spares                         | 1.9           | 3.1          | 3.3          | N/A             |
|  | 19%           | 97%          | 81%          | 74%             |

### Performance Measures

|  |         |          |          |         |
|--|---------|----------|----------|---------|
| Service Efficiency                     | \$6.54  | \$10.13  | \$11.94  | \$5.97  |
| Operating Expense/Vehicle Revenue Mile | \$82.26 | \$221.31 | \$188.97 | \$67.75 |

### Cost Effectiveness

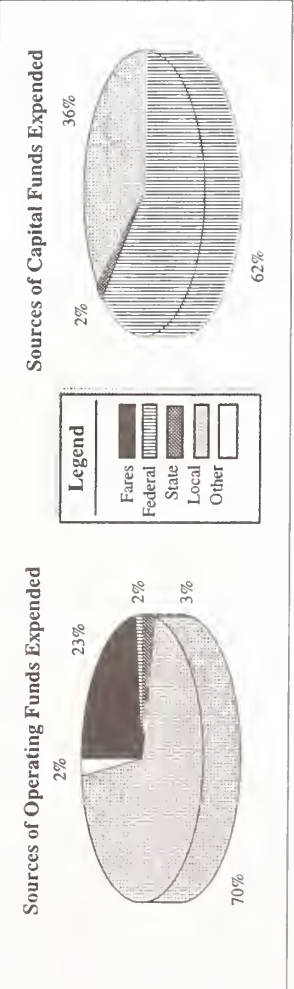
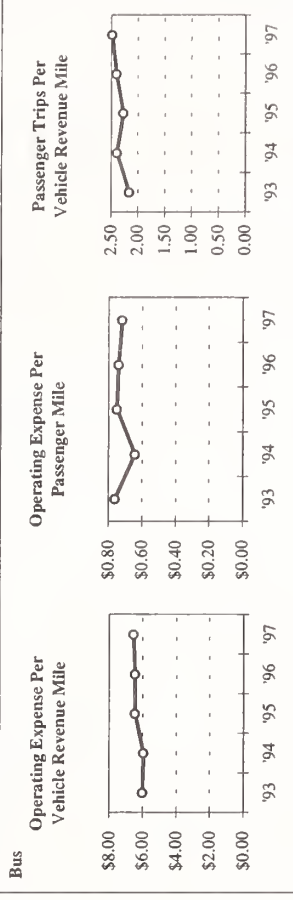
|   |        |        |        |         |
|---|--------|--------|--------|---------|
| Operating Expense/Passenger Mile          | \$0.72 | \$0.37 | \$0.46 | \$6.17  |
| Operating Expense/Unlinked Passenger Trip | \$2.63 | \$2.69 | \$2.64 | \$35.88 |

### Service Effectiveness

|   |       |       |       |      |
|---|-------|-------|-------|------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.48  | 3.76  | 4.52  | 0.17 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 31.23 | 82.15 | 71.56 | 1.89 |

Uses of Capital Funds

|                   |            |                          |           |
|-------------------|------------|--------------------------|-----------|
| Directly Operated | 711        | Purchased Transportation | 24        |
| Bus               | 595        |                          |           |
| Heavy Rail        | 30         |                          |           |
| Demand Response   | 60         |                          |           |
| Light Rail        | 26         |                          |           |
| <b>Total</b>      | <b>711</b> | <b>Total</b>             | <b>24</b> |





# Colorado Springs Transit System

1210 South Hancock Expressway  
 Colorado Springs, CO 80903  
 (719)475-0635

Chief Executive Officer: Bruce Abel,  
 Resident Manager  
 ID Number: 8005

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
**Colorado Springs, CO**

Square Miles 177  
 Population 352,989  
 Population Ranking Out of 405 UZA's 78

### Service Area Statistics

Square Miles 644  
 Population 390,000

### Service Consumption

Annual Passenger Miles 18,221,215  
 Annual Unlinked Trips 3,601,813  
 Average Weekday Unlinked Trips 13,021  
 Average Saturday Unlinked Trips 5,514  
 Average Sunday Unlinked Trips 53

### Service Supplied

Annual Vehicle Revenue Miles 3,685,645  
 Annual Vehicle Revenue Hours 242,387  
 Total Fleet 113  
 Vehicles Operated in Maximum Service 96  
 Base Period Requirement 29

### Vehicles Operated in Maximum Service

|                 |                   |                          |
|-----------------|-------------------|--------------------------|
| Bus             | Directly Operated | Purchased Transportation |
| Demand Response | 43                | 0                        |
| <b>Total</b>    | <b>43</b>         | <b>53</b>                |

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$1,470,320  
 Local Funds 6,117,285  
 State Funds 0  
 Federal Assistance 83,011  
 Other Funds 108,551  
**Total Operating Funds Expended \$7,779,167**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$4,578,421  
 Materials & Supplies 903,090  
 Purchased Transportation 1,381,604  
 Other Operating Expenses 903,038  
**Total Operating Expenses \$7,766,153**  
 Reconciling Cash Expenditures \$13,014

#### Sources of Capital Funds Expended

Local Funds \$140,467  
 State Funds 0  
 Federal Assistance 2,869,529  
**Total Capital Funds Expended \$3,009,996**

### Uses of Capital Funds

|                 |               |                      |                    |
|-----------------|---------------|----------------------|--------------------|
| Bus             | Rolling Stock | Facilities and Other | Total              |
| Demand Response | 0             | \$3,009,996          | \$3,009,996        |
| <b>Total</b>    | <b>\$0</b>    | <b>\$3,009,996</b>   | <b>\$3,009,996</b> |

## Modal Information

### Characteristics

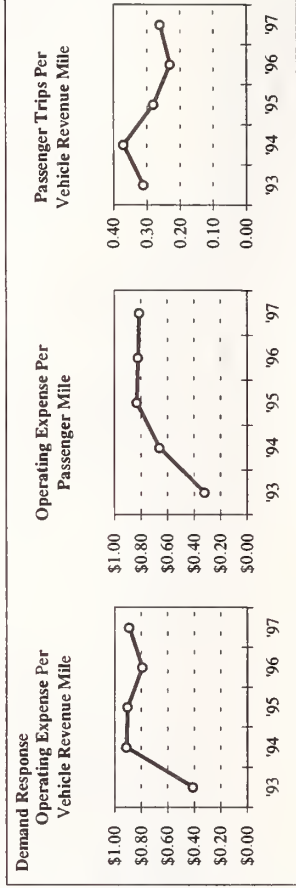
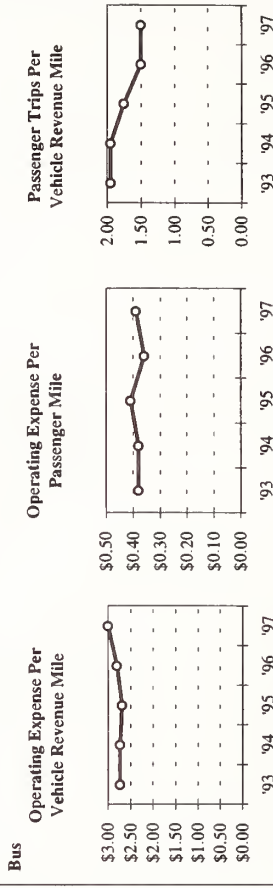
Operating Expense Bus  
 Capital Funding \$6,384,549  
 Annual Passenger Miles \$3,009,996  
 Annual Vehicle Revenue Miles 16,507,572  
 Annual Unlinked Trips 2,131,387  
 Average Weekday Unlinked Trips 3,205,338  
 Annual Vehicle Revenue Hours 11,538  
 Fixed Guideway Directional Route Miles 132,682  
 Total Fleet 0.0  
 Average Fleet Age in Years 51  
 Vehicles Operated in Maximum Service 11.6  
 Peak to Base Ratio 43  
 Percent Spares 1.5  
 19%

### Performance Measures

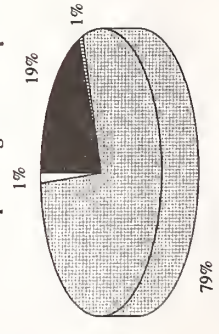
Service Efficiency Service Efficiency \$0.89  
 Operating Expense/Vehicle Revenue Mile \$48.12  
 Operating Expense/Vehicle Revenue Hour \$0.81  
 Cost Effectiveness Operating Expense/Passenger Mile \$0.39  
 Operating Expense/Unlinked Passenger Trip \$1.99  
 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 1.50  
 Unlinked Passenger Trips/Vehicle Revenue Hour 24.16

### Demand Response

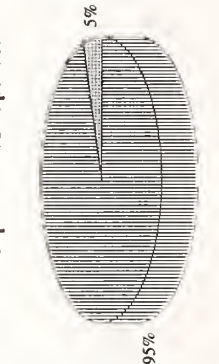
\$1,381,604  
 1,713,643  
 1,554,258  
 396,475  
 1,483  
 109,705  
 N/A  
 62  
 3.7  
 53  
 N/A  
 17%



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Columbia-South Carolina Electric & Gas Company (SCE&G)

Palmetto Center Office Building  
Columbia, SC 29201  
(803)748-3000

Chief Executive Officer: William B. Timmerman,  
Chairman of the Board and CEO  
ID Number: 4069

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census

Columbia, SC  
Square Miles 199  
Population 328,349  
Population Ranking Out of 405 UZA's 80

### Service Area Statistics

Square Miles 115  
Population 183,500  
  
Service Consumption  
Annual Passenger Miles 12,002,667  
Annual Unlinked Trips 3,259,892  
Average Weekday Unlinked Trips 10,823  
Average Saturday Unlinked Trips 6,696  
Average Sunday Unlinked Trips 1,840

### Service Supplied

Annual Vehicle Revenue Miles 2,135,864  
Annual Vehicle Revenue Hours 153,200  
Total Fleet 72  
Vehicles Operated in Maximum Service 45  
Base Period Requirement 31

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 35                | 0                        |
| Demand Response | 0                 | 10                       |
| <b>Total</b>    | <b>35</b>         | <b>10</b>                |

### Financial Information

#### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Passenger Fares                       | \$1,567,942        |
| Local Funds                           | 3,539,736          |
| State Funds                           | 0                  |
| Federal Assistance                    | 81,733             |
| Other Funds                           | 122,516            |
| <b>Total Operating Funds Expended</b> | <b>\$5,311,947</b> |

#### Summary of Operating Expenses

|                                 |                    |
|---------------------------------|--------------------|
| Salaries/Wages/Benefits         | \$4,592,873        |
| Materials & Supplies            | 1,813,303          |
| Purchased Transportation        | 993,544            |
| Other Operating Expenses        | (2,101,543)        |
| <b>Total Operating Expenses</b> | <b>\$5,298,177</b> |
| Reconciling Cash Expenditures   | \$13,770           |

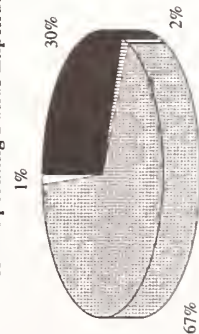
#### Sources of Capital Funds Expended

|                                     |                  |
|-------------------------------------|------------------|
| Local Funds                         | \$32,009         |
| State Funds                         | 0                |
| Federal Assistance                  | 108,550          |
| <b>Total Capital Funds Expended</b> | <b>\$140,559</b> |

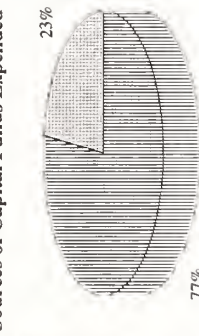
### Uses of Capital Funds

|                 | Rolling Stock    | Facilities and Other | Total            |
|-----------------|------------------|----------------------|------------------|
| Bus             | \$32,009         | \$0                  | \$32,009         |
| Demand Response | 108,550          | 0                    | 108,550          |
| <b>Total</b>    | <b>\$140,559</b> | <b>\$0</b>           | <b>\$140,559</b> |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



## Modal Information

### Characteristics

|  | Bus         | Demand Response |
|--|-------------|-----------------|
| Operating Expense                      | \$4,304,633 | \$993,544       |
| Capital Funding                        | \$32,009    | \$108,550       |
| Annual Passenger Miles                 | 11,489,946  | 512,721         |
| Annual Vehicle Revenue Miles           | 1,614,258   | 521,606         |
| Annual Unlinked Trips                  | 3,196,487   | 63,405          |
| Average Weekday Unlinked Trips         | 10,598      | 225             |
| Annual Vehicle Revenue Hours           | 123,459     | 29,741          |
| Fixed Guideway Directional Route Miles | 0.0         | N/A             |
| Total Fleet                            | 55          | 17              |
| Average Fleet Age in Years             | 19.9        | 2.1             |
| Vehicles Operated in Maximum Service   | 35          | 10              |
| Peak to Base Ratio                     | 1.1         | N/A             |
| Percent Spares                         | 57%         | 70%             |

### Performance Measures

|  | Bus     | Demand Response |
|--|---------|-----------------|
| Service Efficiency                     | \$2.67  | \$1.90          |
| Operating Expense/Vehicle Revenue Mile | \$34.87 | \$33.41         |

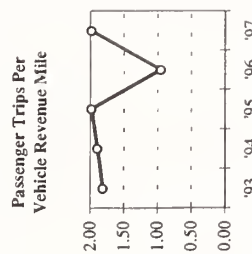
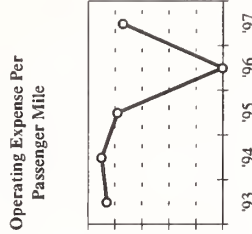
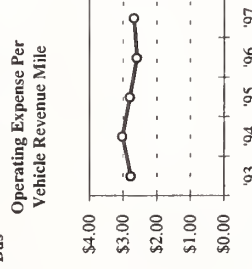
### Cost Effectiveness

|   |        |         |
|---|--------|---------|
| Operating Expense/Passenger Mile          | \$0.37 | \$1.94  |
| Operating Expense/Unlinked Passenger Trip | \$1.35 | \$15.67 |

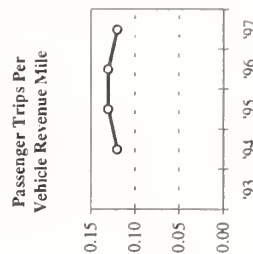
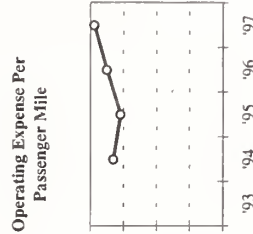
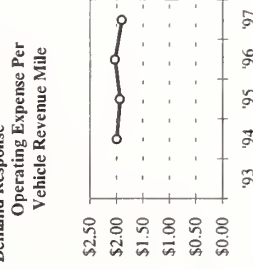
### Service Effectiveness

|   |       |      |
|---|-------|------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.98  | 0.12 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 25.89 | 2.13 |

### Bus



### Demand Response



# Columbus Transit System (METRA)

814 Linwood Boulevard  
Columbus, GA 31902-1340  
(706)653-4410

Chief Executive Officer: Lisa Goodwin,  
Director-Dept. of Transportation  
ID Number: 4024

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Columbus, GA--AL  
Square Miles 132  
Population 220,698  
Population Ranking Out of 405 UZA's 118

Service Area Statistics  
Square Miles 160  
Population 180,000  
Service Consumption  
Annual Passenger Miles 5,507,931  
Annual Unlinked Trips 1,214,972  
Average Weekday Unlinked Trips 4,324  
Average Saturday Unlinked Trips 2,200  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 1,021,306  
Annual Vehicle Revenue Hours 73,711  
Total Fleet 36  
Vehicles Operated in Maximum Service 21  
Base Period Requirement 15

### Vehicles Operated in Maximum Service

|                 |           |                          |          |
|-----------------|-----------|--------------------------|----------|
| Bus             | 17        | Purchased Transportation | 0        |
| Demand Response | 4         |                          | 0        |
| <b>Total</b>    | <b>21</b> |                          | <b>0</b> |

### Uses of Capital Funds

|                 |                  |                      |                 |
|-----------------|------------------|----------------------|-----------------|
| Bus             | \$293,959        | Rolling Stock        | \$65,172        |
| Demand Response | 0                | Facilities and Other | 0               |
| <b>Total</b>    | <b>\$293,959</b> |                      | <b>\$65,172</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$729,810  
Local Funds 1,747,569  
State Funds 0  
Federal Assistance 513,995  
Other Funds 28,753  
**Total Operating Funds Expended \$3,020,127**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$2,175,424  
Materials & Supplies 535,106  
Purchased Transportation 0  
Other Operating Expenses 309,597  
**Total Operating Expenses \$3,020,127**

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$35,913  
State Funds 35,913  
Federal Assistance 287,305  
**Total Capital Funds Expended \$359,131**

## Modal Information

### Characteristics

Operating Expense \$2,628,996  
Capital Funding \$359,131  
Annual Passenger Miles 5,440,281  
Annual Vehicle Revenue Miles 841,687  
Annual Unlinked Trips 1,189,617  
Average Weekday Unlinked Trips 4,229  
Annual Vehicle Revenue Hours 62,678  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 30  
Average Fleet Age in Years 6  
Vehicles Operated in Maximum Service 17  
Peak to Base Ratio 1.1  
Percent Spares 76%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.12  
Operating Expense/Vehicle Revenue Hour \$41.94

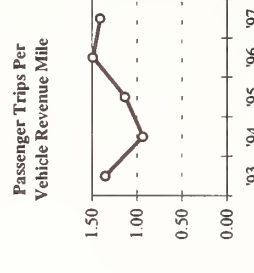
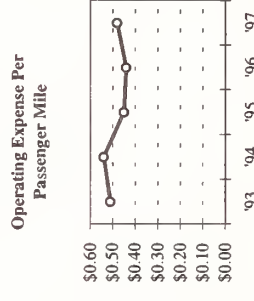
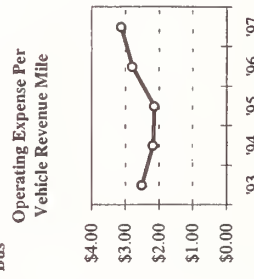
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.48  
Operating Expense/Unlinked Passenger Trip \$2.21

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.41  
Unlinked Passenger Trips/Vehicle Revenue Hour 18.98

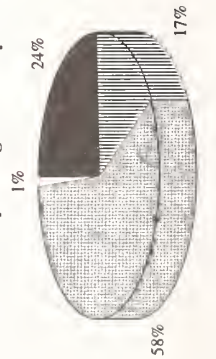
### Demand Response

Bus \$2,628,996  
Response \$391,131  
\$0  
67,650  
179,619  
25,355  
95  
11,033  
N/A  
0.0  
30  
6  
2.0  
4  
N/A  
50%

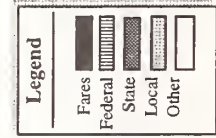
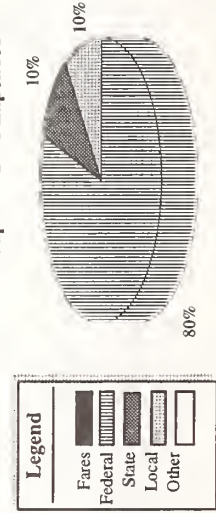
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Columbus-Central Ohio Transit Authority (COTA)

1600 McKinley Avenue  
Columbus, OH 43222  
(614)275-5850

Chief Executive Officer: Ronald L. Barnes,  
General Manager/CEO  
ID Number: 5016

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Columbus, OH  
Square Miles 345  
Population 945,237  
Population Ranking Out of 405 UZA's 35

Service Area Statistics  
Square Miles 543  
Population 961,437

Service Consumption  
Annual Passenger Miles 71,428,208  
Annual Unlinked Trips 17,868,708  
Average Weekday Unlinked Trips 61,560  
Average Saturday Unlinked Trips 28,899  
Average Sunday Unlinked Trips 11,520

Service Supplied  
Annual Vehicle Revenue Miles 9,215,376  
Annual Vehicle Revenue Hours 710,208  
Total Fleet 341  
Vehicles Operated in Maximum Service 284  
Base Period Requirement 135

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation | Total      |
|-----------------|-------------------|--------------------------|------------|
| Bus             | 252               | 0                        | 252        |
| Demand Response | 0                 | 32                       | 32         |
| <b>Total</b>    | <b>252</b>        | <b>32</b>                | <b>284</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$12,400,510  
Local Funds 28,684,619  
State Funds 3,366,820  
Federal Assistance 3,472,689  
Other Funds 2,548,136  
**Total Operating Funds Expended \$50,472,774**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$38,307,934  
Materials & Supplies 3,531,077  
Purchased Transportation 3,087,169  
Other Operating Expenses 5,029,419  
**Total Operating Expenses \$49,955,599**

Reconciling Cash Expenditures \$517,175

Sources of Capital Funds Expended  
Local Funds \$488,404  
State Funds 151,679  
Federal Assistance 2,371,707  
**Total Capital Funds Expended \$3,017,790**

### Uses of Capital Funds

|                 | Rolling Stock    | Facilities and Other | Total              |
|-----------------|------------------|----------------------|--------------------|
| Bus             | \$755,532        | \$2,262,258          | \$3,017,790        |
| Demand Response | 0                | 0                    | 0                  |
| <b>Total</b>    | <b>\$755,532</b> | <b>\$2,262,258</b>   | <b>\$3,017,790</b> |

### Characteristics

Operating Expense  
Capital Funding \$46,868,430  
Annual Passenger Miles \$3,017,790  
Annual Vehicle Revenue Miles 991,220  
Annual Unlinked Trips 1,328,320  
Average Weekday Unlinked Trips 7,887,056  
Annual Vehicle Revenue Hours 17,762,583  
Average Vehicle Revenue Hours 61,183  
Fixed Guideway Directional Route Miles 78,304  
Total Fleet N/A  
Average Fleet Age in Years 38  
Vehicles Operated in Maximum Service 6.5  
Peak to Base Ratio 252  
Percent Spares 1.9  
20%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$5.94  
Operating Expense/Vehicle Revenue Hour \$74.17

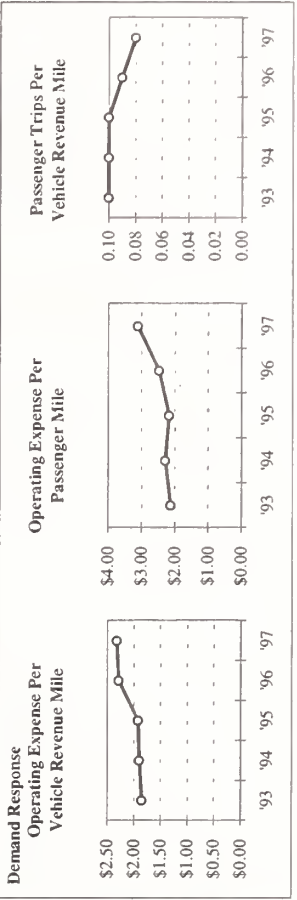
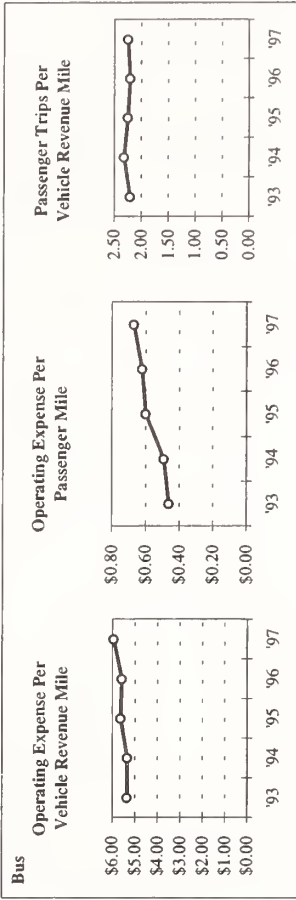
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.67  
Operating Expense/Unlinked Passenger Trip \$2.64

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.25  
Unlinked Passenger Trips/Vehicle Revenue Hour 28.11

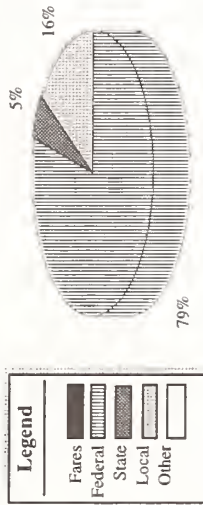
### Demand Response

Bus \$46,868,430  
Response \$3,017,790  
991,220  
1,328,320  
106,125  
78,304  
N/A  
38  
6.5  
252  
1.9  
N/A  
19%

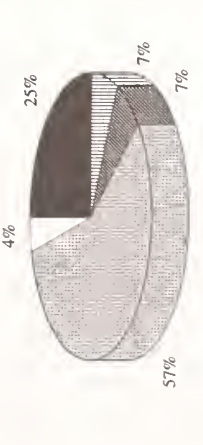
## Modal Information



### Sources of Capital Funds Expended



### Sources of Operating Funds Expended





# Corpus Christi Regional Transportation Authority (The B)

1812 South Alameda  
Corpus Christi, TX 78404-2933  
(512)883-2287

Chief Executive Officer: Linda Watson,  
General Manager  
ID Number: 6051

## System Wide Information

### General Information

|  |            |
|--|------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census</b> |            |
| Corpus Christi, TX                                   | 156        |
| Square Miles   | 270,006    |
| Population   | 96         |
| Population Ranking Out of 405 UZA's                  |            |
| <b>Service Area Statistics</b>                       | 838        |
| Square Miles   | 315,000    |
| Population   |            |
| <b>Service Consumption</b>                           |            |
| Annual Passenger Miles                               | 29,223,833 |
| Annual Unlinked Trips                                | 5,665,298  |
| Average Weekday Unlinked Trips                       | 19,136     |
| Average Saturday Unlinked Trips                      | 12,479     |
| Average Sunday Unlinked Trips                        | 2,597      |
| <b>Service Supplied</b>                              |            |
| Annual Vehicle Revenue Miles                         | 4,064,113  |
| Annual Vehicle Revenue Hours                         | 258,374    |
| Total Fleet  | 107        |
| Vehicles Operated in Maximum Service                 | 88         |
| Base Period Requirement                              | 43         |

### Vehicles Operated in Maximum Service

|                 |                   |                          |
|-----------------|-------------------|--------------------------|
| Bus             | Directly Operated | Purchased Transportation |
| Demand Response | 49                | 7                        |
| Total           | 0                 | 32                       |
|                 | 49                | 39                       |

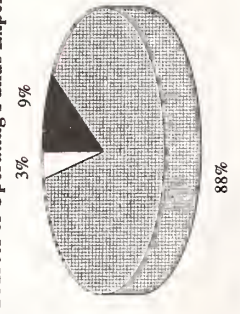
### Uses of Capital Funds

|                 |               |                      |
|-----------------|---------------|----------------------|
| Bus             | Rolling Stock | Facilities and Other |
| Demand Response | \$1,077,057   | \$1,389,941          |
| Total           | \$1,077,057   | \$1,389,941          |

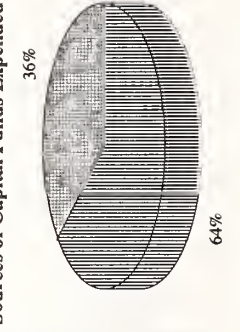
### Financial Information

|  |                     |
|--|---------------------|
| <b>Sources of Operating Funds Expended</b> |                     |
| Passenger Fares                            | \$1,084,443         |
| Local Funds                                | 11,134,213          |
| State Funds                                | 0                   |
| Federal Assistance                         | 0                   |
| Other Funds                                | 433,856             |
| <b>Total Operating Funds Expended</b>      | <b>\$12,652,512</b> |
| <b>Summary of Operating Expenses</b>       |                     |
| Salaries/Wages/Benefits                    | \$6,166,382         |
| Materials & Supplies                       | 1,583,210           |
| Purchased Transportation                   | 3,171,659           |
| Other Operating Expenses                   | 1,722,302           |
| <b>Total Operating Expenses</b>            | <b>\$12,643,553</b> |
| Reconciling Cash Expenditures              | \$8,959             |
| <b>Sources of Capital Funds Expended</b>   |                     |
| Local Funds                                | \$897,017           |
| State Funds                                | 0                   |
| Federal Assistance                         | 1,569,981           |
| <b>Total Capital Funds Expended</b>        | <b>\$2,466,998</b>  |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



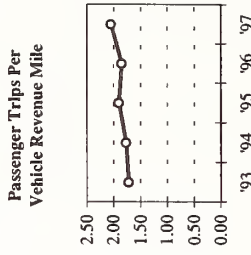
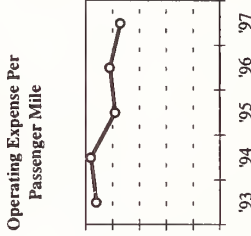
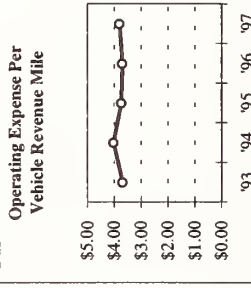
### Characteristics

|  |              |                 |
|--|--------------|-----------------|
| Operating Expense                      | Bus          | Demand Response |
| Capital Funding                        | \$10,137,841 | \$2,505,712     |
| Annual Passenger Miles                 | \$2,466,998  | \$0             |
| Annual Vehicle Revenue Miles           | 27,245,203   | 1,978,630       |
| Annual Unlinked Trips                  | 2,659,627    | 1,404,486       |
| Average Weekday Unlinked Trips         | 5,457,063    | 208,235         |
| Annual Vehicle Revenue Hours           | 18,385       | 751             |
| Fixed Guideway Directional Route Miles | 184,769      | 73,605          |
| Total Fleet                            | 0.0          | N/A             |
| Average Fleet Age in Years             | 67           | 40              |
| Vehicles Operated in Maximum Service   | 4.4          | 2.8             |
| Peak to Base Ratio                     | 56           | 32              |
| Percent Spares                         | 1.3          | N/A             |
|  | 20%          | 25%             |

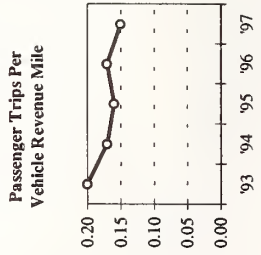
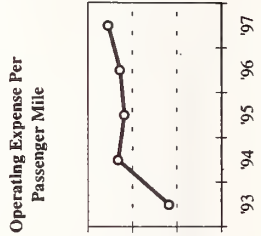
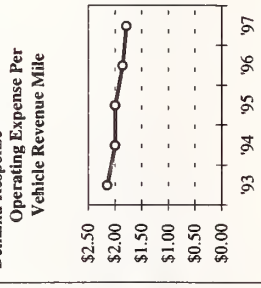
### Performance Measures

|   |         |
|---|---------|
| <b>Service Efficiency</b>                     |         |
| Operating Expense/Vehicle Revenue Mile        | \$3.81  |
| Operating Expense/Vehicle Revenue Hour        | \$54.87 |
| <b>Cost Effectiveness</b>                     |         |
| Operating Expense/Passenger Mile              | \$0.37  |
| Operating Expense/Unlinked Passenger Trip     | \$1.86  |
| <b>Service Effectiveness</b>                  |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.05    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 29.53   |

### Bus



### Demand Response



# City of Mesquite Parks & Recreation

P.O. Box 850137  
 Mesquite, TX 75185-0137  
 (972)216-6293

Chief Executive Officer: Ted Barron,  
 City Manager  
 ID Number: 6070

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
 Dallas-Fort Worth, TX  
 Square Miles 1,443  
 Population 3,198,259  
 Population Ranking Out of 405 UZA's 8

Service Area Statistics  
 Square Miles 41  
 Population 113,500

Service Consumption  
 Annual Passenger Miles 375,496  
 Annual Unlinked Trips 37,148  
 Average Weekday Unlinked Trips 148  
 Average Saturday Unlinked Trips 0  
 Average Sunday Unlinked Trips 0

Service Supplied  
 Annual Vehicle Revenue Miles 245,227  
 Annual Vehicle Revenue Hours 17,068  
 Total Fleet 13  
 Vehicles Operated in Maximum Service 6  
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 6  
 Purchased Transportation 0  
 Demand Response 0

Rolling Stock \$136,113  
 Demand Response \$0

Facilities and Other \$0  
 Total \$136,113

### Financial Information

Sources of Operating Funds Expended  
 Passenger Fares \$14,678  
 Local Funds 121,372  
 State Funds 99,407  
 Federal Assistance 198,814  
 Other Funds 0  
**Total Operating Funds Expended \$434,271**

Summary of Operating Expenses  
 Salaries/Wages/Benefits \$364,384  
 Materials & Supplies 38,093  
 Purchased Transportation 0  
 Other Operating Expenses 31,794  
**Total Operating Expenses \$434,271**

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
 Local Funds \$24,361  
 State Funds 20,799  
 Federal Assistance 90,953  
**Total Capital Funds Expended \$136,113**

## Modal Information

### Characteristics

Operating Expense Response  
 Capital Funding \$434,271  
 Annual Passenger Miles \$136,113  
 Annual Vehicle Revenue Miles 375,496  
 Annual Unlinked Trips 37,148  
 Average Weekday Unlinked Trips 148  
 Annual Vehicle Revenue Hours 17,068  
 Fixed Guideway Directional Route Miles N/A  
 Total Fleet 13  
 Average Fleet Age in Years 4.0  
 Vehicles Operated in Maximum Service 6  
 Peak to Base Ratio N/A  
 Percent Spares 117%

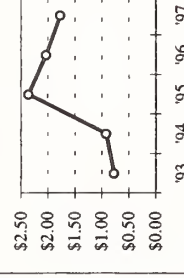
### Performance Measures

Service Efficiency  
 Operating Expense/Vehicle Revenue Mile \$1.77  
 Operating Expense/Vehicle Revenue Hour \$25.44

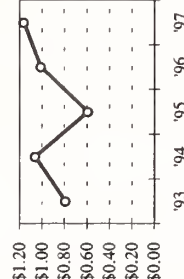
Cost Effectiveness  
 Operating Expense/Passenger Mile \$1.16  
 Operating Expense/Unlinked Passenger Trip \$11.69

Service Effectiveness  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.15  
 Unlinked Passenger Trips/Vehicle Revenue Hour 2.18

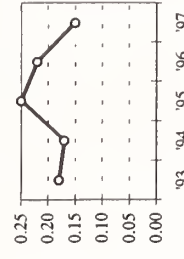
Demand Response  
 Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



### Uses of Capital Funds

Directly Operated 6  
 Purchased Transportation 0  
 Demand Response 0

### Sources of Operating Funds Expended

Fares 28%  
 Federal 3%  
 State 46%  
 Local 23%  
 Other 0%

### Sources of Capital Funds Expended

Fares 15%  
 Federal 67%  
 State 18%  
 Local 0%  
 Other 0%





# Dallas-DART Contract Services- ATE Management and Service Co, Inc.

4245 North Central Expressway  
Dallas, TX 75205  
(214)526-0899

Chief Executive Officer: Steven L. Myers,  
General Manager  
ID Number: 6057

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Dallas-Fort Worth, TX  
Square Miles 1,443  
Population 3,198,259  
Population Ranking Out of 405 UZA's 8

Service Area Statistics  
Square Miles 695  
Population 1,771,150

Service Consumption  
Annual Passenger Miles 82,701,714  
Annual Unlinked Trips 9,180,782  
Average Weekday Unlinked Trips 34,984  
Average Saturday Unlinked Trips 4,694  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 12,790,283  
Annual Vehicle Revenue Hours 750,834  
Total Fleet 368  
Vehicles Operated in Maximum Service 338  
Base Period Requirement 68

### Vehicles Operated in Maximum Service

|                 |            |                          |          |
|-----------------|------------|--------------------------|----------|
| Bus             | 241        | Directly Operated        | 0        |
| Demand Response | 97         | Purchased Transportation | 0        |
| <b>Total</b>    | <b>338</b> | <b>Total</b>             | <b>0</b> |

### Uses of Capital Funds

|                 |            |                      |            |
|-----------------|------------|----------------------|------------|
| Bus             | \$0        | Facilities and Other | \$0        |
| Demand Response | 0          | Rolling Stock        | \$0        |
| <b>Total</b>    | <b>\$0</b> | <b>Total</b>         | <b>\$0</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$362,581 Q  
Local Funds 38,685,774 Q  
State Funds 0 Q  
Federal Assistance 0 Q  
Other Funds 7,116 Q  
**Total Operating Funds Expended** **\$39,055,471 Q**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$18,178,055 Q  
Materials & Supplies 11,195,219 Q  
Purchased Transportation 0 Q  
Other Operating Expenses 7,619,069 Q  
**Total Operating Expenses** **\$36,992,343 Q**

Reconciling Cash Expenditures \$253,196

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended** **\$0**

## Modal Information

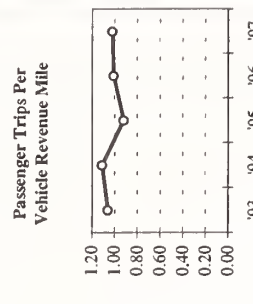
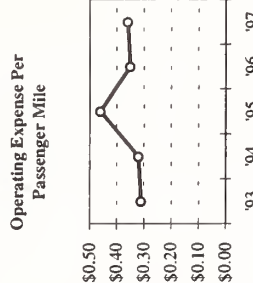
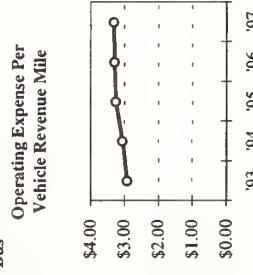
### Characteristics

|  |                |                 |
|--|----------------|-----------------|
| Operating Expense                      | Bus            | Demand Response |
| Capital Funding                        | \$28,598,304 Q | \$8,394,039 Q   |
| Annual Passenger Miles                 | \$0            | \$0             |
| Annual Vehicle Revenue Miles           | 78,628,590     | 4,073,124       |
| Annual Unlinked Trips                  | 8,636,320      | 4,153,963       |
| Average Weekday Unlinked Trips         | 33,765         | 348,562         |
| Annual Vehicle Revenue Hours           | 492,366        | 1,219           |
| Fixed Guideway Directional Route Miles | 31.9           | 258,468         |
| Total Fleet                            | 258            | N/A             |
| Average Fleet Age in Years             | 8.2            | 110             |
| Vehicles Operated in Maximum Service   | 241            | 2.0             |
| Peak to Base Ratio                     | 3.5            | 97              |
| Percent Spares                         | 7%             | N/A             |

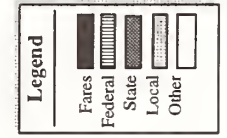
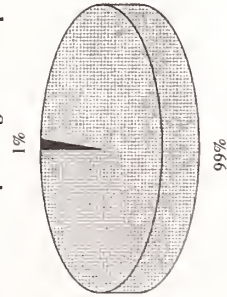
### Performance Measures

|   |           |           |
|---|-----------|-----------|
| Service Efficiency                            | \$3.31 Q  | \$2.02 Q  |
| Operating Expense/Vehicle Revenue Mile        | \$58.08 Q | \$32.48 Q |
| Cost Effectiveness                            | \$0.36    | \$2.06    |
| Operating Expense/Passenger Mile              | \$3.24    | \$24.08   |
| Service Effectiveness                         | 1.02      | 0.08      |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 17.94     | 1.35      |

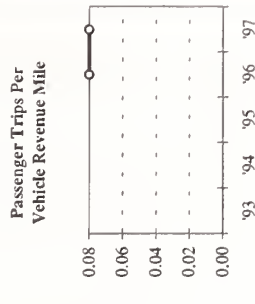
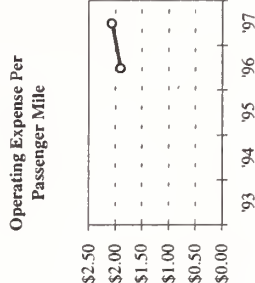
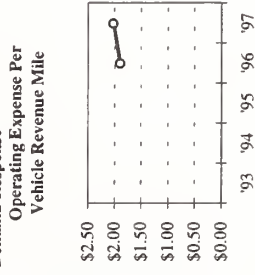
### Bus



### Sources of Operating Funds Expended



### Demand Response





# Fort Worth Transportation Authority (The T)

1600 East Lancaster  
Fort Worth, TX 76102-6720  
(817)215-8704

Chief Executive Officer: John P. Bartosiewicz,  
General Manager  
ID Number: 6007

## System Wide Information

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
**Dallas-Fort Worth, TX**  
 Square Miles 1,443  
 Population 3,198,259  
 Population Ranking Out of 405 UZA's 8

Service Area Statistics  
 Square Miles 294  
 Population 499,850

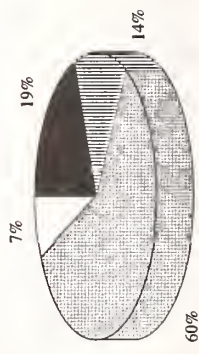
Service Consumption  
 Annual Passenger Miles 45,642,665  
 Annual Unlinked Trips 6,402,191  
 Average Weekday Unlinked Trips 22,235  
 Average Saturday Unlinked Trips 13,518  
 Average Sunday Unlinked Trips 4,676

Service Supplied  
 Annual Vehicle Revenue Miles 9,558,219  
 Annual Vehicle Revenue Hours 542,373  
 Total Fleet 372  
 Vehicles Operated in Maximum Service 327  
 Base Period Requirement 63

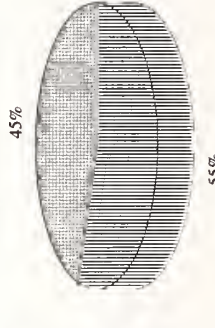
### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 109               | 7                        |
| Vanpool         | 0                 | 140                      |
| Demand Response | 26                | 45                       |
| Commuter Rail   | 0                 | 0                        |
| <b>Total</b>    | <b>135</b>        | <b>192</b>               |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



### Financial Information

Sources of Operating Funds Expended  
 Passenger Fares \$4,460,141  
 Local Funds 14,212,882  
 State Funds 0  
 Federal Assistance 3,395,483  
 Other Funds 1,504,445  
**Total Operating Funds Expended \$23,572,951**

Summary of Operating Expenses  
 Salaries/Wages/Benefits \$15,640,858  
 Materials & Supplies 2,970,637  
 Purchased Transportation 2,578,755  
 Other Operating Expenses 3,060,118  
**Total Operating Expenses \$24,250,368**

Reconciling Cash Expenditures (\$1,964,988)

Sources of Capital Funds Expended  
 Local Funds \$6,098,419  
 State Funds 4,400  
 Federal Assistance 7,398,939  
**Total Capital Funds Expended \$13,501,758**

### Uses of Capital Funds

|                 | Rolling Stock | Facilities and Other | Total               |
|-----------------|---------------|----------------------|---------------------|
| Bus             | \$0           | \$10,419,802         | \$10,419,802        |
| Vanpool         | 0             | 0                    | 0                   |
| Demand Response | 0             | 0                    | 0                   |
| Commuter Rail   | 0             | 3,081,956            | 3,081,956           |
| <b>Total</b>    | <b>\$0</b>    | <b>\$13,501,758</b>  | <b>\$13,501,758</b> |

### Characteristics

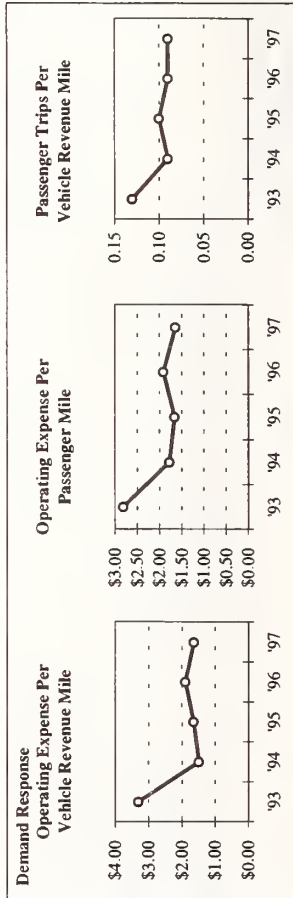
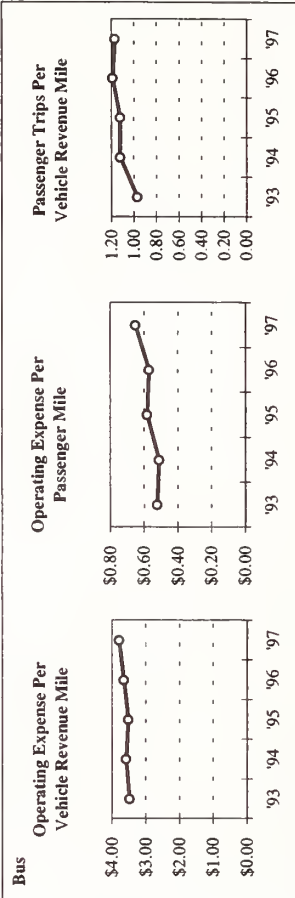
|  | Bus          | Demand Response | Vanpool    |
|--|--------------|-----------------|------------|
| Operating Expense                      | \$18,671,663 | \$5,105,331     | \$473,374  |
| Capital Funding                        | \$10,419,802 | \$0             | \$0        |
| Annual Passenger Miles                 | 28,706,617   | 3,121,149       | 13,814,899 |
| Annual Vehicle Revenue Miles           | 4,940,493    | 3,106,906       | 1,510,820  |
| Annual Unlinked Trips                  | 5,802,943    | 278,494         | 320,754    |
| Average Weekday Unlinked Trips         | 18,827       | 918             | 2,490      |
| Annual Vehicle Revenue Hours           | 363,169      | 144,410         | 34,794     |
| Fixed Guideway Directional Route Miles | 0.0          | N/A             | N/A        |
| Total Fleet                            | 154          | 78              | 140        |
| Average Fleet Age in Years             | 6.9          | 4.0             | 2.2        |
| Vehicles Operated in Maximum Service   | 116          | 71              | 140        |
| Peak to Base Ratio                     | 1.8          | N/A             | N/A        |
| Percent Spares                         | 33%          | 10%             | 0%         |

### Performance Measures

|  | Bus     | Demand Response | Vanpool |
|--|---------|-----------------|---------|
| Service Efficiency                     | \$3.78  | \$1.64          | \$0.31  |
| Operating Expense/Vehicle Revenue Mile | \$51.41 | \$35.35         | \$13.61 |

Cost Effectiveness  
 Operating Expense/Passenger Mile \$0.65  
 Operating Expense/Unlinked Passenger Trip \$3.22

Service Effectiveness  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.17  
 Unlinked Passenger Trips/Vehicle Revenue Hour 15.98



# Fort Worth Transportation Authority VPSI, Inc

1220 Rankin Street  
Troy, MI 48083  
(810)597-3500

Chief Executive Officer: Jeffrey Hemming,  
President, and CEO  
ID Number: 6084

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Dallas-Fort Worth, TX

|                                     |           |
|-------------------------------------|-----------|
| Square Miles                        | 1,443     |
| Population                          | 3,198,259 |
| Population Ranking Out of 405 UZA's | 8         |

Service Area Statistics

|              |         |
|--------------|---------|
| Square Miles | 294     |
| Population   | 485,800 |

Service Consumption

|                                 |            |
|---------------------------------|------------|
| Annual Passenger Miles          | 13,510,577 |
| Annual Unlinked Trips           | 412,650    |
| Average Weekday Unlinked Trips  | 1,638      |
| Average Saturday Unlinked Trips | 0          |
| Average Sunday Unlinked Trips   | 0          |

Service Supplied

|                                      |           |
|--------------------------------------|-----------|
| Annual Vehicle Revenue Miles         | 2,924,964 |
| Annual Vehicle Revenue Hours         | 73,080    |
| Total Fleet                          | 135       |
| Vehicles Operated in Maximum Service | 117       |
| Base Period Requirement              | 0         |

### Financial Information

Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Passenger Fares                       | \$887,020          |
| Local Funds                           | 715,190            |
| State Funds                           | 0                  |
| Federal Assistance                    | 0                  |
| Other Funds                           | 0                  |
| <b>Total Operating Funds Expended</b> | <b>\$1,602,210</b> |

Summary of Operating Expenses

|                                 |                  |
|---------------------------------|------------------|
| Salaries/Wages/Benefits         | \$67,716         |
| Materials & Supplies            | 237,029          |
| Purchased Transportation        | 0                |
| Other Operating Expenses        | 654,111          |
| <b>Total Operating Expenses</b> | <b>\$958,856</b> |

Reconciling Cash Expenditures

|  |           |
|--|-----------|
|  | \$643,354 |
|--|-----------|

Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Local Funds                         | \$0        |
| State Funds                         | 0          |
| Federal Assistance                  | 0          |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

### Characteristics

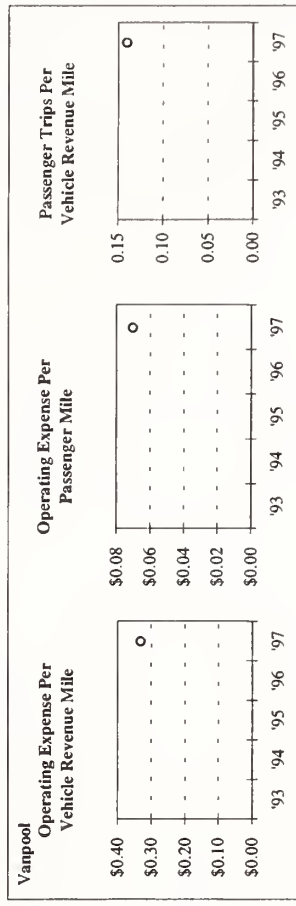
|  |            |
|--|------------|
| Operating Expense                      | Vanpool    |
| Capital Funding                        | \$958,856  |
| Annual Passenger Miles                 | \$0        |
| Annual Vehicle Revenue Miles           | 13,510,577 |
| Annual Unlinked Trips                  | 2,924,964  |
| Average Weekday Unlinked Trips         | 412,650    |
| Average Saturday Unlinked Trips        | 1,638      |
| Average Sunday Unlinked Trips          | 73,080     |
| Fixed Guideway Directional Route Miles | N/A        |
| Total Fleet                            | 135        |
| Average Fleet Age in Years             | 1.5        |
| Vehicles Operated in Maximum Service   | 117        |
| Peak to Base Ratio                     | N/A        |
| Percent Spares                         | 15%        |

### Performance Measures

|   |         |
|---|---------|
| Service Efficiency                            | \$0.33  |
| Operating Expense/Vehicle Revenue Mile        | \$13.12 |
| Operating Expense/Vehicle Revenue Hour        |         |
| Cost Effectiveness                            | \$0.07  |
| Operating Expense/Passenger Mile              | \$2.32  |
| Operating Expense/Unlinked Passenger Trip     |         |
| Service Effectiveness                         | 0.14    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 5.65    |
| Unlinked Passenger Trips/Vehicle Revenue Hour |         |

### Vehicles Operated in Maximum Service

|         |     |                          |
|---------|-----|--------------------------|
| Vanpool | 117 | Directly Operated        |
|         | 0   | Purchased Transportation |
|         |     | Rolling Stock            |
|         |     | Facilities and Other     |
|         |     | Total                    |



Sources of Operating Funds Expended



# Handitran Special Transit Division, City of Arlington

101 West Abram  
Arlington, TX 76004-0231  
(817)459-6350

Chief Executive Officer: Michael J. Hasler, P.E.,  
Director of Transportation  
ID Number: 6041

## System Wide Information

### General Information

|  |           |
|--|-----------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census</b> |           |
| Dallas-Fort Worth, TX                                | 1,443     |
| Square Miles   | 3,198,259 |
| Population   | 8         |
| Population Ranking Out of 405 UZA's                  |           |
| <b>Service Area Statistics</b>                       |           |
| Square Miles   | 96        |
| Population   | 267,000   |
| <b>Service Consumption</b>                           |           |
| Annual Passenger Miles                               | 645,669   |
| Annual Unlinked Trips                                | 92,817    |
| Average Weekday Unlinked Trips                       | 342       |
| Average Saturday Unlinked Trips                      | 146       |
| Average Sunday Unlinked Trips                        | 0         |
| <b>Service Supplied</b>                              |           |
| Annual Vehicle Revenue Miles                         | 567,120   |
| Annual Vehicle Revenue Hours                         | 39,650    |
| Total Fleet  | 22        |
| Vehicles Operated in Maximum Service                 | 17        |
| Base Period Requirement                              | 0         |

### Vehicles Operated in Maximum Service

|                          |          |                   |           |
|--------------------------|----------|-------------------|-----------|
| Demand Response          | 13       | Directly Operated | 4         |
| Purchased Transportation | 4        | Rolling Stock     | \$111,552 |
| Facilities and Other     | \$17,357 | Total             | \$128,909 |

### Financial Information

|  |                    |
|--|--------------------|
| <b>Sources of Operating Funds Expended</b> |                    |
| Passenger Fares                            | \$82,804           |
| Local Funds                                | 317,018            |
| State Funds                                | 316,939            |
| Federal Assistance                         | 633,878            |
| Other Funds                                | 0                  |
| <b>Total Operating Funds Expended</b>      | <b>\$1,350,639</b> |
| <b>Summary of Operating Expenses</b>       |                    |
| Salaries/Wages/Benefits                    | \$951,675          |
| Materials & Supplies                       | 52,934             |
| Purchased Transportation                   | 186,773            |
| Other Operating Expenses                   | 143,558            |
| <b>Total Operating Expenses</b>            | <b>\$1,334,940</b> |
| <b>Reconciling Cash Expenditures</b>       |                    |
|  | \$15,699           |
| <b>Sources of Capital Funds Expended</b>   |                    |
| Local Funds                                | \$9,025            |
| State Funds                                | 16,758             |
| Federal Assistance                         | 103,126            |
| <b>Total Capital Funds Expended</b>        | <b>\$128,909</b>   |

### Uses of Capital Funds

|                      |           |
|----------------------|-----------|
| Demand Response      | \$111,552 |
| Facilities and Other | \$17,357  |
| Total                | \$128,909 |

## Modal Information

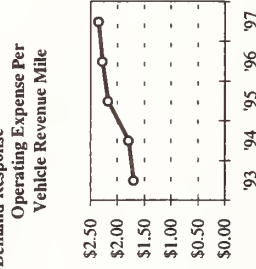
### Characteristics

|  |                 |
|--|-----------------|
| Operating Expense                      | Demand Response |
| Capital Funding                        | \$1,334,940     |
| Annual Passenger Miles                 | \$128,909       |
| Annual Vehicle Revenue Miles           | 645,669         |
| Annual Unlinked Trips                  | 567,120         |
| Average Weekday Unlinked Trips         | 92,817          |
| Annual Vehicle Revenue Hours           | 342             |
| Fixed Guideway Directional Route Miles | 39,650          |
| Total Fleet                            | N/A             |
| Average Fleet Age in Years             | 22              |
| Vehicles Operated in Maximum Service   | 2.0             |
| Peak to Base Ratio                     | 17              |
| Percent Spares                         | N/A             |
|  | 29%             |

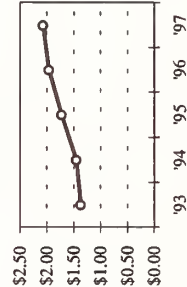
### Performance Measures

|   |         |
|---|---------|
| Service Efficiency                            | \$2.35  |
| Operating Expense/Vehicle Revenue Mile        | \$33.67 |
| Operating Expense/Vehicle Revenue Hour        |         |
| Cost Effectiveness                            | \$2.07  |
| Operating Expense/Passenger Mile              | \$14.38 |
| Operating Expense/Unlinked Passenger Trip     |         |
| Service Effectiveness                         | 0.16    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.34    |
| Unlinked Passenger Trips/Vehicle Revenue Hour |         |

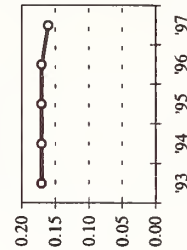
### Demand Response



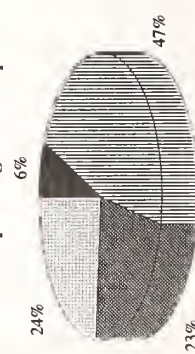
### Operating Expense Per Passenger Mile



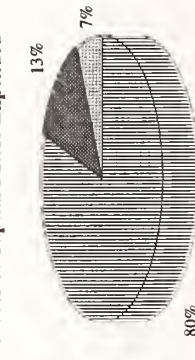
### Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Transportation Services Department City of Grand Prairie (TSD)

317 W. College  
Grand Prairie, TX 75051  
(972)237-8015

Chief Executive Officer: Gary Gwyn,  
City Manager  
ID Number: 6068

## System Wide Information

### Financial Information

|   |  |   |
|---|--|---|
| <b>General Information</b>              | <b>Urbanized Area (UZA) Statistics - 1990 Census</b> | <b>Sources of Operating Funds Expended</b>    |
| Dallas-Fort Worth, TX                   | Square Miles: 1,443                                  | Passenger Fares: \$0                          |
| Population: 3,198,259                   | Local Funds: 100,890                                 | State Funds: 100,890                          |
| Population Ranking Out of 405 UZA's: 8  | Federal Assistance: 201,780                          | Other Funds: 0                                |
|   | <b>Total Operating Funds Expended: \$403,560</b>     |   |
| <b>Service Area Statistics</b>          | Square Miles: 78                                     | <b>Summary of Operating Expenses</b>          |
| Population: 109,000                     | Salaries/Wages/Benefits: \$313,209                   | Materials & Supplies: 15,219                  |
| <b>Service Consumption</b>              | Annual Passenger Miles: 212,848                      | Purchased Transportation: 0                   |
| Annual Unlinked Trips: 33,885           | Average Weekday Unlinked Trips: 135                  | Other Operating Expenses: 75,132              |
| Average Saturday Unlinked Trips: 0      | Average Sunday Unlinked Trips: 0                     | <b>Total Operating Expenses: \$403,560</b>    |
|   | Reconciling Cash Expenditures: \$0                   |   |
| <b>Service Supplied</b>                 | Annual Vehicle Revenue Miles: 105,169                | <b>Sources of Capital Funds Expended</b>      |
| Annual Vehicle Revenue Hours: 8,785     | Total Fleet: 10                                      | Local Funds: \$5,458                          |
| Vehicles Operated in Maximum Service: 8 | Base Period Requirement: 0                           | State Funds: 5,498                            |
|   |  | Federal Assistance: 86,114                    |
|   |  | <b>Total Capital Funds Expended: \$97,070</b> |

|   |                      |                             |                                |
|---|----------------------|-----------------------------|--------------------------------|
| <b>Vehicles Operated in Maximum Service</b> | Directly Operated: 8 | Purchased Transportation: 0 | Facilities and Other: \$31,114 |
| <b>Demand Response</b>                      | Demand Response: 8   | Rolling Stock: \$65,956     | Total: \$97,070                |

## Modal Information

### Characteristics

|   |   |
|---|---|
| Operating Expense                           | Demand Response                             |
| Capital Funding: \$403,560                  | Response: \$403,560                         |
| Annual Passenger Miles: 212,848             | Annual Passenger Miles: 212,848             |
| Annual Vehicle Revenue Miles: 105,169       | Annual Vehicle Revenue Miles: 105,169       |
| Annual Unlinked Trips: 33,885               | Annual Unlinked Trips: 33,885               |
| Average Weekday Unlinked Trips: 135         | Average Weekday Unlinked Trips: 135         |
| Annual Vehicle Revenue Hours: 8,785         | Annual Vehicle Revenue Hours: 8,785         |
| Fixed Guideway Directional Route Miles: N/A | Fixed Guideway Directional Route Miles: N/A |
| Total Fleet: 10                             | Total Fleet: 10                             |
| Average Fleet Age in Years: 3.1             | Average Fleet Age in Years: 3.1             |
| Vehicles Operated in Maximum Service: 8     | Vehicles Operated in Maximum Service: 8     |
| Peak to Base Ratio: N/A                     | Peak to Base Ratio: N/A                     |
| Percent Spares: 25%                         | Percent Spares: 25%                         |

### Performance Measures

|  |  |         |
|--|--|---------|
| Service Efficiency                     | Operating Expense/Vehicle Revenue Mile | \$3.84  |
| Operating Expense/Vehicle Revenue Hour | Operating Expense/Vehicle Revenue Hour | \$45.94 |

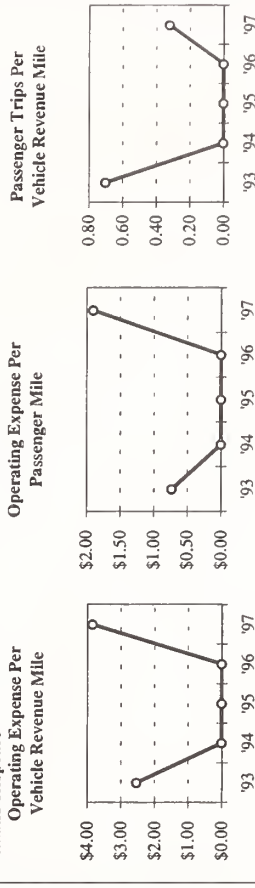
### Cost Effectiveness

|   |         |
|---|---------|
| Operating Expense/Passenger Mile          | \$1.90  |
| Operating Expense/Unlinked Passenger Trip | \$11.91 |

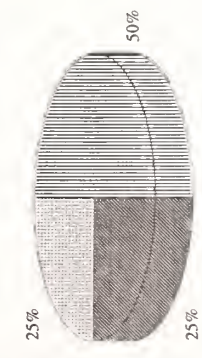
### Service Effectiveness

|   |      |
|---|------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.32 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 3.86 |

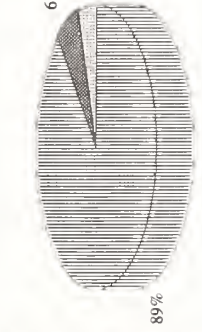
### Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended





# Bettendorf Transit System

1609 State Street  
Bettendorf, IA 52722  
(319)344-4014

Chief Executive Officer: Ann Hutchinson,  
Mayor  
ID Number: 7007

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

Urbanized Area (UZA) Statistics - 1990 Census  
Davenport--Rock Island--Moline, IA--IL

Square Miles 146  
Population 264,018  
Ranking Out of 405 UZA's 98

Service Area Statistics  
Square Miles 21  
Population 28,132

Service Consumption  
Annual Passenger Miles 544,928  
Annual Unlinked Trips 1,506,667  
Average Weekday Unlinked Trips 561  
Average Saturday Unlinked Trips 136  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 261,658  
Annual Vehicle Revenue Hours 16,957  
Total Fleet 12  
Vehicles Operated in Maximum Service 8  
Base Period Requirement 0

### Vehicles Operated in Maximum Service

| Bus          | Directly Operated | Purchased Transportation |
|--------------|-------------------|--------------------------|
| 5            | 0                 | 2                        |
| <b>Total</b> | <b>5</b>          | <b>3</b>                 |

### Uses of Capital Funds

| Bus          | Rolling Stock   | Facilities and Other |
|--------------|-----------------|----------------------|
| 0            | \$18,348        | \$33,624             |
| <b>Total</b> | <b>\$18,348</b> | <b>\$33,624</b>      |

Sources of Operating Funds Expended  
Passenger Fares \$42,787  
Local Funds 238,313  
State Funds 138,342  
Federal Assistance 51,950  
Other Funds 2,818  
**Total Operating Funds Expended \$474,210**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$315,472  
Materials & Supplies 41,622  
Purchased Transportation 82,793  
Other Operating Expenses 24,102  
**Total Operating Expenses \$463,989**

Reconciling Cash Expenditures \$10,221

Sources of Capital Funds Expended  
Local Funds \$10,395  
State Funds 0  
Federal Assistance 41,577  
**Total Capital Funds Expended \$51,972**

Operating Expense \$398,390  
Capital Funding \$65,599  
Annual Passenger Miles 519,764  
Annual Vehicle Revenue Miles 228,324  
Annual Unlinked Trips 6,291  
Average Weekday Unlinked Trips 21  
Annual Vehicle Revenue Hours 13,736  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 9  
Average Fleet Age in Years 2.6  
Vehicles Operated in Maximum Service 7  
Peak to Base Ratio N/A  
Percent Spares 29%

Performance Measures  
Service Efficiency \$1.74  
Operating Expense/Vehicle Revenue Mile \$29.00  
Operating Expense/Vehicle Revenue Hour \$20.37

Cost Effectiveness \$0.77  
Operating Expense/Passenger Mile \$2.76  
Operating Expense/Unlinked Passenger Trip \$10.43

Service Effectiveness 0.63  
Unlinked Passenger Trips/Vehicle Revenue Mile 10.51  
Unlinked Passenger Trips/Vehicle Revenue Hour 1.95

Operating Expense \$398,390  
Capital Funding \$65,599  
Annual Passenger Miles 519,764  
Annual Vehicle Revenue Miles 228,324  
Annual Unlinked Trips 6,291  
Average Weekday Unlinked Trips 21  
Annual Vehicle Revenue Hours 13,736  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 9  
Average Fleet Age in Years 2.6  
Vehicles Operated in Maximum Service 7  
Peak to Base Ratio N/A  
Percent Spares 29%

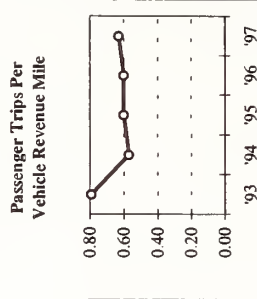
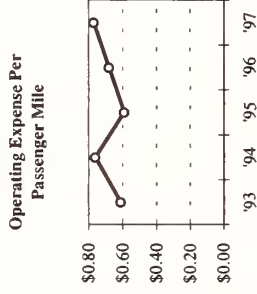
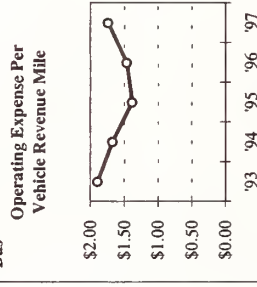
### Performance Measures

Service Efficiency \$1.74  
Operating Expense/Vehicle Revenue Mile \$29.00  
Operating Expense/Vehicle Revenue Hour \$20.37

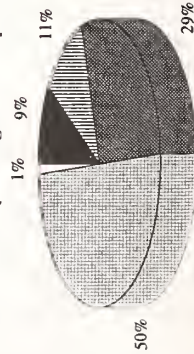
Cost Effectiveness \$0.77  
Operating Expense/Passenger Mile \$2.76  
Operating Expense/Unlinked Passenger Trip \$10.43

Service Effectiveness 0.63  
Unlinked Passenger Trips/Vehicle Revenue Mile 10.51  
Unlinked Passenger Trips/Vehicle Revenue Hour 1.95

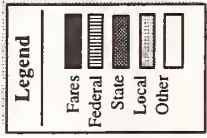
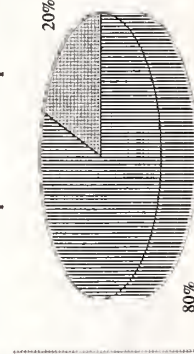
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Davenport Public Transit (CitiBus)

226 West Fourth Street  
Davenport, IA, 52801  
(319)326-7781

Chief Executive Officer: Byron L. Baxter,  
Director of Transportation  
ID Number: 7009

## System Wide Information

### General Information

|   |           |
|---|-----------|
| Urbanized Area (UZA) Statistics - 1990 Census |           |
| Davenport--Rock Island--Moline, IA--IL        |           |
| Square Miles                                  | 146       |
| Population                                    | 264,018   |
| Population Ranking Out of 405 UZAs            | 98        |
| Service Area Statistics                       |           |
| Square Miles                                  | 26        |
| Population                                    | 95,160    |
| Service Consumption                           |           |
| Annual Passenger Miles                        | 2,774,310 |
| Annual Unlinked Trips                         | 1,212,123 |
| Average Weekday Unlinked Trips                | 4,201     |
| Average Saturday Unlinked Trips               | 2,709     |
| Average Sunday Unlinked Trips                 | 0         |
| Service Supplied                              |           |
| Annual Vehicle Revenue Miles                  | 760,735   |
| Annual Vehicle Revenue Hours                  | 62,677    |
| Total Fleet                                   | 28        |
| Vehicles Operated in Maximum Service          | 20        |
| Base Period Requirement                       | 13        |

### Vehicles Operated in Maximum Service

|                 |    |   |   |
|-----------------|----|---|---|
| Bus             | 16 | 0 | 0 |
| Demand Response | 0  | 4 | 4 |
| Total           | 16 | 4 | 4 |

### Uses of Capital Funds

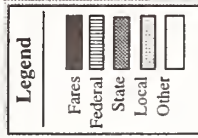
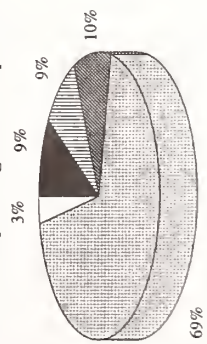
|                 |     |        |        |
|-----------------|-----|--------|--------|
| Bus             | \$0 | \$0    | \$0    |
| Demand Response | 0   | 13,839 | 13,839 |
| Total           | 0   | 13,839 | 13,839 |

### Financial Information

|                                     |             |
|-------------------------------------|-------------|
| Sources of Operating Funds Expended |             |
| Passenger Fares                     | \$256,238   |
| Local Funds                         | 1,922,376   |
| State Funds                         | 279,174     |
| Federal Assistance                  | 258,647     |
| Other Funds                         | 63,771      |
| Total Operating Funds Expended      | \$2,780,206 |
| Summary of Operating Expenses       |             |
| Salaries/Wages/Benefits             | \$1,640,576 |
| Materials & Supplies                | 256,086     |
| Purchased Transportation            | 212,551     |
| Other Operating Expenses            | 670,993     |
| Total Operating Expenses            | \$2,780,206 |
| Reconciling Cash Expenditures       | \$0         |
| Sources of Capital Funds Expended   |             |
| Local Funds                         | \$13,839    |
| State Funds                         | 0           |
| Federal Assistance                  | 0           |
| Total Capital Funds Expended        | \$13,839    |

|                 |        |        |        |        |        |
|-----------------|--------|--------|--------|--------|--------|
| Bus             | \$4.00 | \$3.00 | \$2.00 | \$1.00 | \$0.00 |
| Demand Response | 0      | 13,839 | 0      | 0      | 0      |
| Total           | 0      | 13,839 | 0      | 0      | 0      |

Sources of Operating Funds Expended



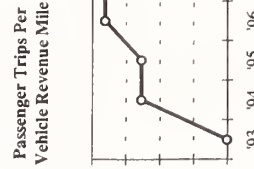
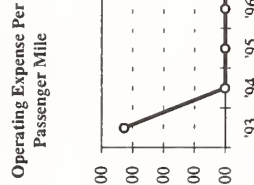
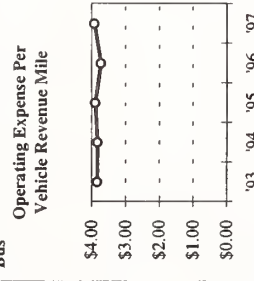
### Characteristics

|  |             |
|--|-------------|
| Operating Expense                      | \$2,567,655 |
| Capital Funding                        | \$13,839    |
| Annual Passenger Miles                 | 2,666,238   |
| Annual Vehicle Revenue Miles           | 654,297     |
| Annual Unlinked Trips                  | 1,185,001   |
| Average Weekday Unlinked Trips         | 4,103       |
| Annual Vehicle Revenue Hours           | 52,509      |
| Fixed Guideway Directional Route Miles | 0.0         |
| Total Fleet                            | 19          |
| Average Fleet Age in Years             | 2.4         |
| Vehicles Operated in Maximum Service   | 16          |
| Peak to Base Ratio                     | 1.2         |
| Percent Spares                         | 19%         |

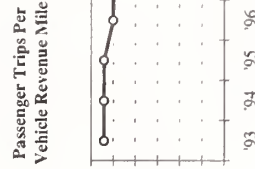
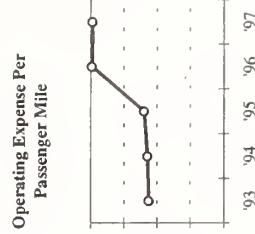
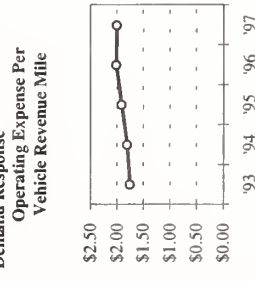
### Performance Measures

|   |         |
|---|---------|
| Service Efficiency                            | \$3.92  |
| Operating Expense/Vehicle Revenue Mile        | \$48.90 |
| Cost Effectiveness                            | \$0.96  |
| Operating Expense/Passenger Mile              | \$2.17  |
| Operating Expense/Unlinked Passenger Trip     | 1.81    |
| Service Effectiveness                         | 22.57   |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.25    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 2.67    |

### Bus



### Demand Response







# Dayton-Miami Valley Regional Transit Authority (RTA)

600 Longworth Street  
Dayton, OH 45402  
(937)443-3105

Chief Executive Officer: Minnie F. Johnson, Ph.D.,  
Executive Director  
ID Number: 5017

## System Wide Information

### General Information

|   |            |
|---|------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Dayton, OH |            |
| Square Miles  | 274        |
| Population  | 613,467    |
| Population Ranking Out of 405 UZA's                         | 49         |
| Service Area Statistics                                     |            |
| Square Miles  | 458        |
| Population  | 573,809    |
| Service Consumption   |            |
| Annual Passenger Miles                                      | 49,713,228 |
| Annual Unlinked Trips                                       | 14,771,821 |
| Average Weekday Unlinked Trips                              | 49,424     |
| Average Saturday Unlinked Trips                             | 24,420     |
| Average Sunday Unlinked Trips                               | 15,499     |

|                                      |           |
|--------------------------------------|-----------|
| Service Supplied                     |           |
| Annual Vehicle Revenue Miles         | 8,865,370 |
| Annual Vehicle Revenue Hours         | 659,770   |
| Total Fleet                          | 312       |
| Vehicles Operated in Maximum Service | 236       |
| Base Period Requirement              | 89        |

### Vehicles Operated in Maximum Service

|                 |                   |                          |
|-----------------|-------------------|--------------------------|
|                 | Directly Operated | Purchased Transportation |
| Bus             | 163               | 0                        |
| Demand Response | 40                | 0                        |
| Trolleybus      | 33                | 0                        |
| <b>Total</b>    | <b>236</b>        | <b>0</b>                 |

### Financial Information

|                                       |                     |
|---------------------------------------|---------------------|
| Sources of Operating Funds Expended   |                     |
| Passenger Fares                       | \$7,107,454         |
| Local Funds                           | 29,257,259          |
| State Funds                           | 2,263,353           |
| Federal Assistance                    | 1,545,178           |
| Other Funds                           | 4,071,895           |
| <b>Total Operating Funds Expended</b> | <b>\$44,245,139</b> |

|                                 |                     |
|---------------------------------|---------------------|
| Summary of Operating Expenses   |                     |
| Salaries/Wages/Benefits         | \$33,494,994        |
| Materials & Supplies            | 3,885,372           |
| Purchased Transportation        | 0                   |
| Other Operating Expenses        | 5,703,202           |
| <b>Total Operating Expenses</b> | <b>\$43,083,568</b> |

### Reconciling Cash Expenditures

|                                     |                     |
|-------------------------------------|---------------------|
| Sources of Capital Funds Expended   |                     |
| Local Funds                         | \$6,884,304         |
| State Funds                         | 541,761             |
| Federal Assistance                  | 24,131,963          |
| <b>Total Capital Funds Expended</b> | <b>\$31,558,028</b> |

### Uses of Capital Funds

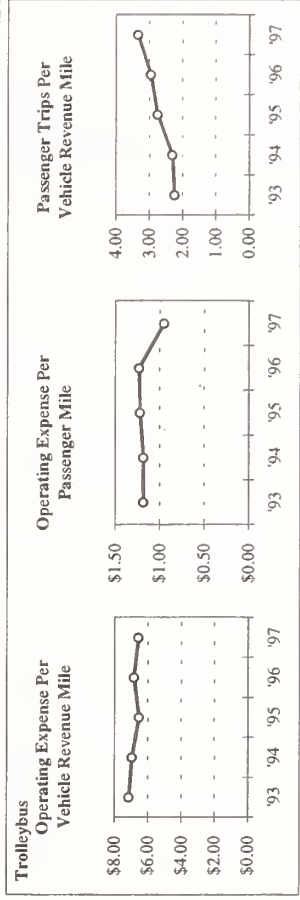
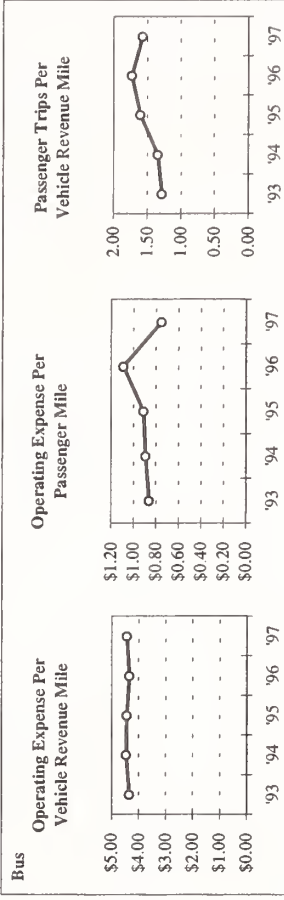
|                 |                     |                      |                     |
|-----------------|---------------------|----------------------|---------------------|
|                 | Rolling Stock       | Facilities and Other | Total               |
| Bus             | \$15,081,932        | \$4,789,985          | \$19,871,917        |
| Demand Response | 40,958              | 1,175,442            | 1,216,400           |
| Trolleybus      | 7,140,819           | 3,528,892            | 10,469,711          |
| <b>Total</b>    | <b>\$22,263,709</b> | <b>\$9,294,319</b>   | <b>\$31,558,028</b> |

### Characteristics

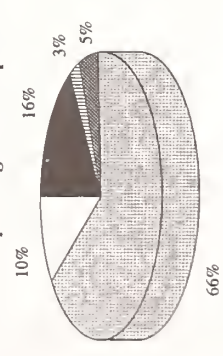
|  |              |              |                 |
|--|--------------|--------------|-----------------|
| Operating Expense                      | Bus          | Trolleybus   | Demand Response |
| Capital Funding                        | \$30,574,800 | \$7,452,434  | \$5,056,334     |
| Annual Passenger Miles                 | \$19,871,917 | \$10,469,711 | \$1,216,400     |
| Annual Vehicle Revenue Miles           | 40,823,002   | 7,822,054    | 1,068,172       |
| Annual Unlinked Trips                  | 6,887,618    | 1,135,747    | 842,005         |
| Average Weekday Unlinked Trips         | 10,847,738   | 3,795,697    | 128,386         |
| Average Vehicle Revenue Hours          | 36,625       | 12,347       | 452             |
| Fixed Guideway Directional Route Miles | 472,795      | 106,848      | 80,127          |
| Total Fleet                            | 0.0          | 107.6        | N/A             |
| Average Fleet Age in Years             | 222          | 40           | 50              |
| Vehicles Operated in Maximum Service   | 6.6          | 17.4         | 1.6             |
| Peak to Base Ratio                     | 163          | 33           | 40              |
| Percent Spares                         | 2.2          | 1.7          | N/A             |
|  | 36%          | 21%          | 25%             |

### Performance Measures

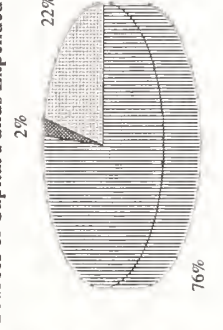
|   |         |
|---|---------|
| Service Efficiency                            |         |
| Operating Expense/Vehicle Revenue Mile        | \$4.44  |
| Operating Expense/Vehicle Revenue Hour        | \$64.67 |
| Cost Effectiveness                            |         |
| Operating Expense/Passenger Mile              | \$0.75  |
| Operating Expense/Unlinked Passenger Trip     | \$2.82  |
| Service Effectiveness                         |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.57    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 22.94   |
|   | 3.34    |
|   | 35.52   |
|   | \$0.95  |
|   | \$1.96  |
|   | \$6.56  |
|   | \$69.75 |
|   | \$4.73  |
|   | \$39.38 |
|   | \$6.01  |
|   | \$63.10 |



Sources of Operating Funds Expended



Sources of Capital Funds Expended





# Daytona-East Volusia Transportation Authority (VOTRAN)

950 Big Tree Road  
South Daytona, FL 32119  
(904)756-7496

Chief Executive Officer: Kenneth R. Fischer,  
General Manager  
ID Number: 4032

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census  
Daytona Beach, FL**

|                                     |         |
|-------------------------------------|---------|
| Square Miles                        | 128     |
| Population                          | 221,341 |
| Population Ranking Out of 405 UZA's | 116     |
| Other UZA's Served:                 | 350     |

**Service Area Statistics**

|                                 |            |
|---------------------------------|------------|
| Square Miles                    | 1,207      |
| Population                      | 407,199    |
| <b>Service Consumption</b>      |            |
| Annual Passenger Miles          | 18,587,708 |
| Annual Unlinked Trips           | 3,934,766  |
| Average Weekday Unlinked Trips  | 13,306     |
| Average Saturday Unlinked Trips | 9,226      |
| Average Sunday Unlinked Trips   | 1,192      |

**Service Supplied**

|                                      |             |
|--------------------------------------|-------------|
| Annual Vehicle Revenue Miles         | 4,916,107 Q |
| Annual Vehicle Revenue Hours         | 284,088     |
| Total Fleet                          | 160         |
| Vehicles Operated in Maximum Service | 103         |
| Base Period Requirement              | 0           |

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation | Total      |
|-----------------|-------------------|--------------------------|------------|
| Bus             | 42                | 0                        | 42         |
| Demand Response | 31                | 30                       | 61         |
| <b>Total</b>    | <b>73</b>         | <b>30</b>                | <b>103</b> |

### Uses of Capital Funds

|                 | Rolling Stock | Facilities and Other | Total            |
|-----------------|---------------|----------------------|------------------|
| Bus             | \$0           | \$981,243            | \$981,243        |
| Demand Response | 0             | 0                    | 0                |
| <b>Total</b>    | <b>\$0</b>    | <b>\$981,243</b>     | <b>\$981,243</b> |

### Financial Information

**Sources of Operating Funds Expended**

|                                       |                    |
|---------------------------------------|--------------------|
| Passenger Fares                       | \$1,546,876        |
| Local Funds                           | 3,939,950          |
| State Funds                           | 1,666,237          |
| Federal Assistance                    | 2,363,449          |
| Other Funds                           | 233,376            |
| <b>Total Operating Funds Expended</b> | <b>\$9,749,888</b> |

**Summary of Operating Expenses**

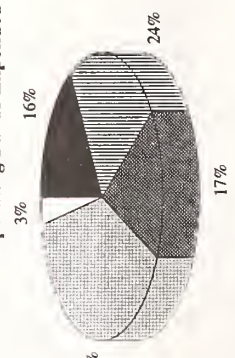
|                                 |                    |
|---------------------------------|--------------------|
| Salaries/Wages/Benefits         | \$5,129,495        |
| Materials & Supplies            | 1,455,675          |
| Purchased Transportation        | 2,243,638          |
| Other Operating Expenses        | 921,080            |
| <b>Total Operating Expenses</b> | <b>\$9,749,888</b> |

Reconciling Cash Expenditures \$0

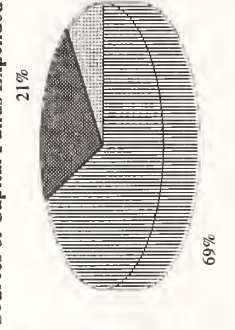
**Sources of Capital Funds Expended**

|                                     |                  |
|-------------------------------------|------------------|
| Local Funds                         | \$104,506        |
| State Funds                         | 203,636          |
| Federal Assistance                  | 673,101          |
| <b>Total Capital Funds Expended</b> | <b>\$981,243</b> |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



### Characteristics

**Operating Expense**

|  |             |
|--|-------------|
| Capital Funding                        | \$5,925,051 |
| Annual Passenger Miles                 | \$981,243   |
| Annual Vehicle Revenue Miles           | 14,721,879  |
| Annual Unlinked Trips                  | 2,364,119 Q |
| Average Weekday Unlinked Trips         | 3,627,251   |
| Annual Vehicle Revenue Hours           | 12,149      |
| Fixed Guideway Directional Route Miles | 158,459     |
| Total Fleet                            | 0.0         |
| Average Fleet Age in Years             | 56          |
| Vehicles Operated in Maximum Service   | 9.8         |
| Peak to Base Ratio                     | 4.2         |
| Percent Spares                         | 61          |
|  | N/A         |
|  | 70%         |

### Performance Measures

**Service Efficiency**

|  |         |
|--|---------|
| Operating Expense/Vehicle Revenue Mile | \$1.50  |
| Operating Expense/Vehicle Revenue Hour | \$30.45 |

### Cost Effectiveness

**Service Effectiveness**

|   |         |
|---|---------|
| Operating Expense/Passenger Mile          | \$0.99  |
| Operating Expense/Unlinked Passenger Trip | \$12.44 |

**Service Effectiveness**

|   |        |
|---|--------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.53 Q |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 22.89  |

## Modal Information

### Characteristics

**Bus**

|  |             |
|--|-------------|
| Operating Expense                      | \$5,925,051 |
| Capital Funding                        | \$981,243   |
| Annual Passenger Miles                 | 14,721,879  |
| Annual Vehicle Revenue Miles           | 2,364,119 Q |
| Annual Unlinked Trips                  | 3,627,251   |
| Average Weekday Unlinked Trips         | 12,149      |
| Annual Vehicle Revenue Hours           | 158,459     |
| Fixed Guideway Directional Route Miles | 0.0         |
| Total Fleet                            | 56          |
| Average Fleet Age in Years             | 9.8         |
| Vehicles Operated in Maximum Service   | 4.2         |
| Peak to Base Ratio                     | N/A         |
| Percent Spares                         | 33%         |

### Performance Measures

**Service Efficiency**

|  |         |
|--|---------|
| Operating Expense/Vehicle Revenue Mile | \$1.50  |
| Operating Expense/Vehicle Revenue Hour | \$30.45 |

### Cost Effectiveness

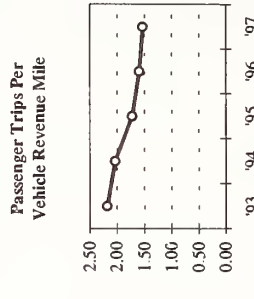
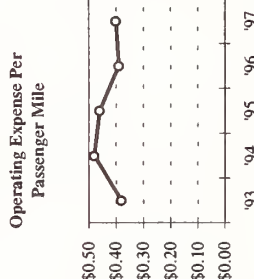
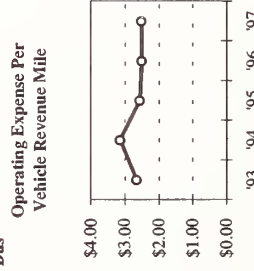
**Service Effectiveness**

|   |         |
|---|---------|
| Operating Expense/Passenger Mile          | \$0.99  |
| Operating Expense/Unlinked Passenger Trip | \$12.44 |

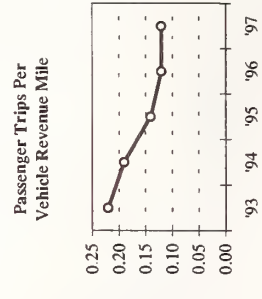
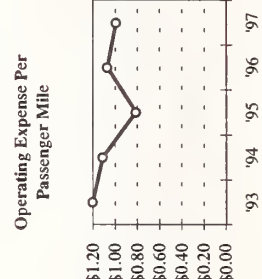
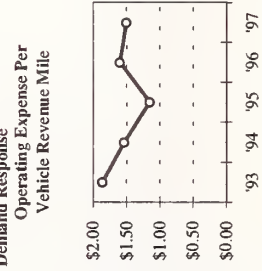
**Service Effectiveness**

|   |        |
|---|--------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.53 Q |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 22.89  |

### Bus



### Demand Response



# Denver-Regional Transportation District (RTD)

1600 Blake Street  
Denver, CO 80202  
(303)628-9000

Chief Executive Officer: John Caldarra,  
Chairman of the Board  
ID Number: 8006

## System Wide Information

### General Information

|  |             |
|--|-------------|
| <b>Urbanized Area (UA) Statistics - 1990 Census Denver, CO</b> |             |
| Square Miles   | 459         |
| Population   | 1,517,977   |
| Population Ranking Out of 405 UZA's                            | 22          |
| Other UZA's Served:  | 226, 385    |
| <b>Service Area Statistics</b>                                 |             |
| Square Miles   | 2,406       |
| Population   | 2,100,000   |
| <b>Service Consumption</b>                                     |             |
| Annual Passenger Miles   | 312,655,714 |
| Annual Unlinked Trips  | 70,904,532  |
| Average Weekday Unlinked Trips                                 | 239,716     |
| Average Saturday Unlinked Trips                                | 114,015     |
| Average Sunday Unlinked Trips                                  | 66,328      |
| <b>Service Supplied</b>  |             |
| Annual Vehicle Revenue Miles                                   | 32,064,797  |
| Annual Vehicle Revenue Hours                                   | 1,874,461   |
| Total Fleet  | 1,406       |
| Vehicles Operated in Maximum Service                           | 854         |
| Base Period Requirement  | 370         |

### Financial Information

|  |                      |
|--|----------------------|
| <b>Sources of Operating Funds Expended</b> |                      |
| Passenger Fares                            | \$36,746,800         |
| Local Funds                                | 118,031,475          |
| State Funds                                | 0                    |
| Federal Assistance                         | 6,678,989            |
| Other Funds                                | 15,877,296           |
| <b>Total Operating Funds Expended</b>      | <b>\$177,334,560</b> |
| <b>Summary of Operating Expenses</b>       |                      |
| Salaries/Wages/Benefits                    | \$93,949,111         |
| Materials & Supplies                       | 18,574,416           |
| Purchased Transportation                   | 31,075,118           |
| Other Operating Expenses                   | 17,182,626           |
| <b>Total Operating Expenses</b>            | <b>\$160,781,271</b> |
| Reconciling Cash Expenditures              | \$7,552,533          |

### Uses of Capital Funds

|  |                     |
|--|---------------------|
| <b>Sources of Capital Funds Expended</b> |                     |
| Local Funds                              | \$24,564,206        |
| State Funds                              | 0                   |
| Federal Assistance                       | 41,410,574          |
| <b>Total Capital Funds Expended</b>      | <b>\$65,974,780</b> |

### Uses of Capital Funds

|                          |                                 |                                |                     |                     |
|--------------------------|---------------------------------|--------------------------------|---------------------|---------------------|
| <b>Directly Operated</b> | <b>Purchased Transportation</b> | <b>Rolling Stock and Other</b> | <b>Facilities</b>   | <b>Total</b>        |
| Bus                      | 534                             | \$34,031,331                   | \$11,861,125        | \$45,892,456        |
| Demand Response          | 14                              | 0                              | 0                   | 0                   |
| Light Rail               | 16                              | 5,583,200                      | 14,499,124          | 20,082,324          |
| <b>Total</b>             | <b>564</b>                      | <b>\$39,614,531</b>            | <b>\$26,360,249</b> | <b>\$65,974,780</b> |

## Modal Information

### Characteristics

|  |               |                   |                        |
|--|---------------|-------------------|------------------------|
| <b>Operating Expense</b>               | <b>Bus</b>    | <b>Light Rail</b> | <b>Demand Response</b> |
| Capital Funding                        | \$152,201,176 | \$7,423,969       | \$1,156,126            |
| Annual Passenger Miles                 | \$45,892,456  | \$20,082,324      | \$0                    |
| Annual Vehicle Revenue Miles           | 299,157,898   | 12,026,642        | 1,471,174              |
| Annual Unlinked Trips                  | 31,246,619    | 648,291           | 169,887                |
| Average Weekday Unlinked Trips         | 66,342,984    | 4,428,085         | 133,463                |
| Annual Vehicle Revenue Hours           | 224,511       | 14,791            | 414                    |
| Fixed Guideway Directional Route Miles | 1,815,474     | 43,915            | 15,072                 |
| Total Fleet                            | 58.9          | 10.6              | N/A                    |
| Average Fleet Age in Years             | 849           | 17                | 540                    |
| Vehicles Operated in Maximum Service   | 7.9           | 2.9               | 6.8                    |
| Peak to Base Ratio                     | 696           | 16                | 142                    |
| Percent Spares                         | 1.9           | N/A               | 1.6                    |
|  | 22%           | 6%                | 280%                   |

### Performance Measures

|                              |  |  |
|------------------------------|--|--|
| <b>Service Efficiency</b>    | <b>Operating Expense/Vehicle Revenue Mile</b>        | <b>Operating Expense/Vehicle Revenue Hour</b>        |
|                              | \$4.87   | \$11.45  |
|                              | \$83.84  | \$169.05   |
| <b>Cost Effectiveness</b>    | <b>Operating Expense/Passenger Mile</b>              | <b>Operating Expense/Unlinked Passenger Trip</b>     |
|                              | \$0.51   | \$0.62   |
|                              | \$2.29   | \$1.68   |
| <b>Service Effectiveness</b> | <b>Unlinked Passenger Trips/Vehicle Revenue Mile</b> | <b>Unlinked Passenger Trips/Vehicle Revenue Hour</b> |
|                              | 2.12   | 6.83   |
|                              | 36.54  | 100.83   |

### Service Efficiency

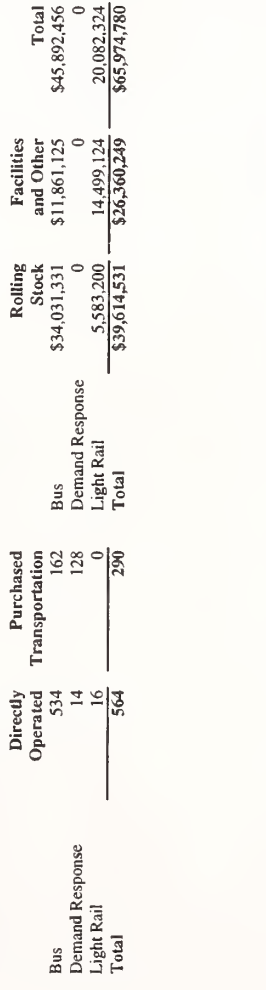
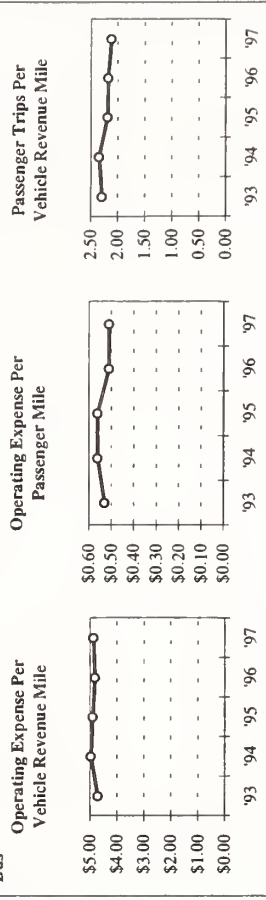
|   |   |
|---|---|
| <b>Operating Expense/Vehicle Revenue Mile</b> | <b>Operating Expense/Vehicle Revenue Hour</b> |
| \$4.87  | \$11.45                                       |
| \$83.84                                       | \$169.05                                      |

### Cost Effectiveness

|   |  |
|---|--|
| <b>Operating Expense/Passenger Mile</b> | <b>Operating Expense/Unlinked Passenger Trip</b> |
| \$0.51                                  | \$0.62   |
| \$2.29                                  | \$1.68   |

### Service Effectiveness

|  |  |
|--|--|
| <b>Unlinked Passenger Trips/Vehicle Revenue Mile</b> | <b>Unlinked Passenger Trips/Vehicle Revenue Hour</b> |
| 2.12   | 6.83   |
| 36.54  | 100.83   |



# Denver-Regional Transportation Laidlaw

1050 17th Street, Suite 1750  
 Denver, CO 80265-1050  
 (303)454-6980

Chief Executive Officer: Jon Monson,  
 Vice President  
 ID Number: 8022

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

#### Urbanized Area (UZA) Statistics - 1990 Census

|                     |           |
|---------------------|-----------|
| Denver, CO          | 459       |
| Square Miles        | 1,517,977 |
| Population          | 22        |
| Other UZA's Served: | 226, 385  |

|                         |           |
|-------------------------|-----------|
| Service Area Statistics | 2,406     |
| Square Miles            | 2,000,000 |
| Population              |           |

#### Service Consumption

|                                 |             |
|---------------------------------|-------------|
| Annual Passenger Miles          | 2,760,318 W |
| Annual Unlinked Trips           | 397,005     |
| Average Weekday Unlinked Trips  | 1,361       |
| Average Saturday Unlinked Trips | 467         |
| Average Sunday Unlinked Trips   | 358         |

#### Service Supplied

|                                      |           |
|--------------------------------------|-----------|
| Annual Vehicle Revenue Miles         | 4,094,711 |
| Annual Vehicle Revenue Hours         | 236,646   |
| Total Fleet                          | 174       |
| Vehicles Operated in Maximum Service | 117       |
| Base Period Requirement              | 0         |

#### Vehicles Operated in Maximum Service

|                 |    |                          |    |
|-----------------|----|--------------------------|----|
| Demand Response | 83 | Purchased Transportation | 34 |
|-----------------|----|--------------------------|----|

#### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Passenger Fares                       | \$640,494          |
| Local Funds                           | 7,666,173          |
| State Funds                           | 0                  |
| Federal Assistance                    | 0                  |
| Other Funds                           | 0                  |
| <b>Total Operating Funds Expended</b> | <b>\$8,306,667</b> |

#### Summary of Operating Expenses

|                                 |                    |
|---------------------------------|--------------------|
| Salaries/Wages/Benefits         | \$4,128,435        |
| Materials & Supplies            | 684,138            |
| Purchased Transportation        | 1,262,559          |
| Other Operating Expenses        | 1,205,979          |
| <b>Total Operating Expenses</b> | <b>\$7,281,111</b> |
| Reconciling Cash Expenditures   | \$1,025,556        |

#### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Local Funds                         | \$0        |
| State Funds                         | 0          |
| Federal Assistance                  | 0          |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

#### Uses of Capital Funds

|                 |     |               |     |                      |     |              |     |
|-----------------|-----|---------------|-----|----------------------|-----|--------------|-----|
| Demand Response | \$0 | Rolling Stock | \$0 | Facilities and Other | \$0 | <b>Total</b> | \$0 |
|-----------------|-----|---------------|-----|----------------------|-----|--------------|-----|

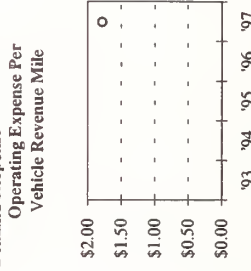
#### Operating Expense

|                                      |             |  |             |
|--------------------------------------|-------------|--|-------------|
| Capital Funding                      | \$0         | Demand Response                        | \$7,281,111 |
| Annual Passenger Miles               | 2,760,318 W | Annual Vehicle Revenue Miles           | 4,094,711   |
| Annual Vehicle Revenue Miles         | 397,005     | Annual Unlinked Trips                  | 1,361       |
| Average Weekday Unlinked Trips       | 236,646     | Annual Vehicle Revenue Hours           | N/A         |
| Annual Vehicle Revenue Hours         | 174         | Fixed Guideway Directional Route Miles | 174         |
| Total Fleet                          | 2.2         | Average Fleet Age in Years             | 117         |
| Vehicles Operated in Maximum Service | N/A         | Peak to Base Ratio                     | 49%         |
| Percent Spares                       |             |  |             |

#### Performance Measures

|   |          |
|---|----------|
| Service Efficiency                            | \$1.78   |
| Operating Expense/Vehicle Revenue Mile        | \$30.77  |
| Operating Expense/Unlinked Passenger Trip     | \$2.64 W |
| Service Effectiveness                         | \$18.34  |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.10     |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 1.68     |

#### Demand Response



Sources of Operating Funds Expended





# Des Moines Metropolitan Transit Authority (Metro)

1100 MTA Lane  
Des Moines, IA 50309-4572  
(515)283-8111

Chief Executive Officer: K. Stephen Spade,  
General Manager  
ID Number: 7010

## System Wide Information

### General Information

|   |            |
|---|------------|
| Urbanized Area (UZA) Statistics - 1990 Census |            |
| Des Moines, IA                                | 160        |
| Square Miles                                  | 293,666    |
| Population                                    | 91         |
| Population Ranking Out of 405 UZA's           |            |
| Service Area Statistics                       | 168        |
| Square Miles                                  | 325,179    |
| Population                                    |            |
| Service Consumption                           |            |
| Annual Passenger Miles                        | 39,555,200 |
| Annual Unlinked Trips                         | 3,960,494  |
| Average Weekday Unlinked Trips                | 14,791     |
| Average Saturday Unlinked Trips               | 3,915      |
| Average Sunday Unlinked Trips                 | 0          |

|                                      |           |
|--------------------------------------|-----------|
| Service Supplied                     |           |
| Annual Vehicle Revenue Miles         | 2,672,168 |
| Annual Vehicle Revenue Hours         | 167,862   |
| Total Fleet                          | 181       |
| Vehicles Operated in Maximum Service | 136       |
| Base Period Requirement              | 21        |

### Vehicles Operated in Maximum Service

|                 |     |   |  |
|-----------------|-----|---|--|
| Bus             | 78  | 1 |  |
| Vanpool         | 39  | 0 |  |
| Demand Response | 17  | 1 |  |
| Total           | 134 | 2 |  |

### Uses of Capital Funds

|                          |     |   |  |
|--------------------------|-----|---|--|
| Directly Operated        | 78  | 1 |  |
| Purchased Transportation | 39  | 0 |  |
| Demand Response          | 17  | 1 |  |
| Total                    | 134 | 2 |  |

### Financial Information

|                                     |             |
|-------------------------------------|-------------|
| Sources of Operating Funds Expended |             |
| Passenger Fares                     | \$2,986,809 |
| Local Funds                         | 3,466,557   |
| State Funds                         | 775,193     |
| Federal Assistance                  | 1,324,411   |
| Other Funds                         | 550,711     |
| Total Operating Funds Expended      | \$9,103,681 |
| Summary of Operating Expenses       |             |
| Salaries/Wages/Benefits             | \$6,054,600 |
| Materials & Supplies                | 1,905,166   |
| Purchased Transportation            | 74,511      |
| Other Operating Expenses            | 1,063,555   |
| Total Operating Expenses            | \$9,097,832 |
| Reconciling Cash Expenditures       | \$5,849     |

|                                   |             |
|-----------------------------------|-------------|
| Sources of Capital Funds Expended |             |
| Local Funds                       | \$306,452   |
| State Funds                       | 2,633       |
| Federal Assistance                | 1,140,512   |
| Total Capital Funds Expended      | \$1,449,597 |

|                 |           |               |           |                      |             |
|-----------------|-----------|---------------|-----------|----------------------|-------------|
| Bus             | \$3,740   | Rolling Stock | \$572,806 | Facilities and Other | \$576,546   |
| Vanpool         | 873,051   |               | 0         |                      | 873,051     |
| Demand Response | 0         |               | 0         |                      | 0           |
| Total           | \$876,791 |               | \$572,806 |                      | \$1,449,597 |

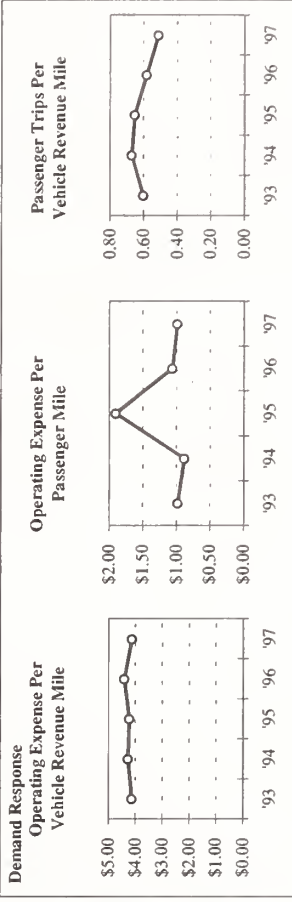
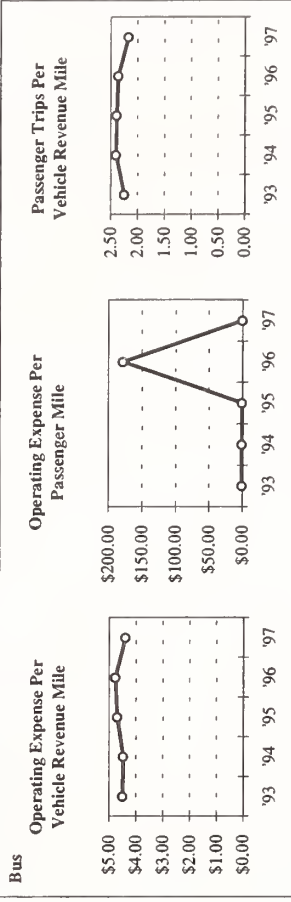
### Characteristics

|  |     |             |                 |         |           |
|--|-----|-------------|-----------------|---------|-----------|
| Operating Expense                      | Bus | \$7,263,256 | Demand Response | Vanpool | \$279,280 |
| Capital Funding                        |     | \$576,546   |                 |         | \$873,051 |
| Annual Passenger Miles                 |     | 31,208,206  |                 |         | 6,771,132 |
| Annual Vehicle Revenue Miles           |     | 1,654,652   |                 |         | 640,588   |
| Annual Unlinked Trips                  |     | 3,596,748   |                 |         | 170,942   |
| Average Weekday Unlinked Trips         |     | 13,362      |                 |         | 673       |
| Annual Vehicle Revenue Hours           |     | 126,065     |                 |         | 18,288    |
| Fixed Guideway Directional Route Miles |     | 0.0         |                 |         | N/A       |
| Total Fleet                            |     | 93          |                 |         | 62        |
| Average Fleet Age in Years             |     | 10.4        |                 |         | 0.6       |
| Vehicles Operated in Maximum Service   |     | 79          |                 |         | 39        |
| Peak to Base Ratio                     |     | 3.7         |                 |         | N/A       |
| Percent Spares                         |     | 18%         |                 |         | 44%       |

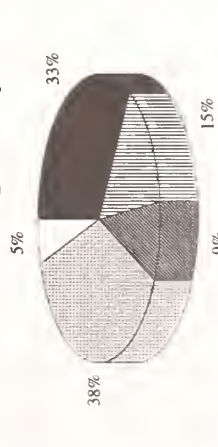
### Performance Measures

|                       |   |         |                 |         |         |
|-----------------------|---|---------|-----------------|---------|---------|
| Service Efficiency    | Operating Expense/Vehicle Revenue Mile        | \$4.39  | Demand Response | Vanpool | \$0.44  |
|                       | Operating Expense/Vehicle Revenue Hour        | \$57.62 |                 |         | \$15.27 |
| Cost Effectiveness    | Operating Expense/Passenger Mile              | \$0.23  |                 |         | \$0.04  |
|                       | Operating Expense/Unlinked Passenger Trip     | \$2.02  |                 |         | \$1.63  |
| Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | 2.17    |                 |         | 0.27    |
|                       | Unlinked Passenger Trips/Vehicle Revenue Hour | 28.53   |                 |         | 9.35    |

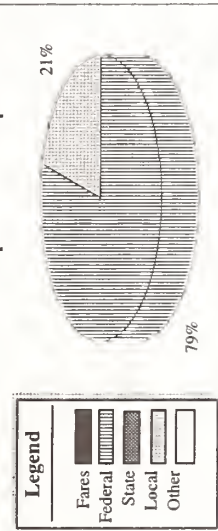
## Modal Information



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# City of Detroit Department of Transportation (D-DOT)

1301 East Warren  
 Detroit, MI 48207  
 (313)833-7670

Chief Executive Officer: Albert A. Martin,  
 Executive Director-General Manager  
 ID Number: 5119

## System Wide Information

## Modal Information

### General Information

### Financial Information

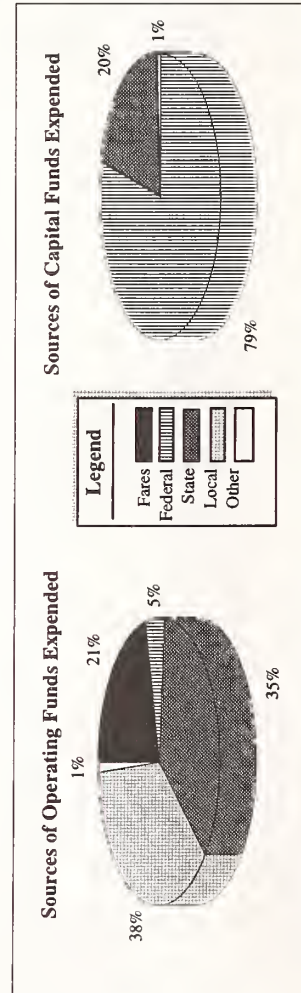
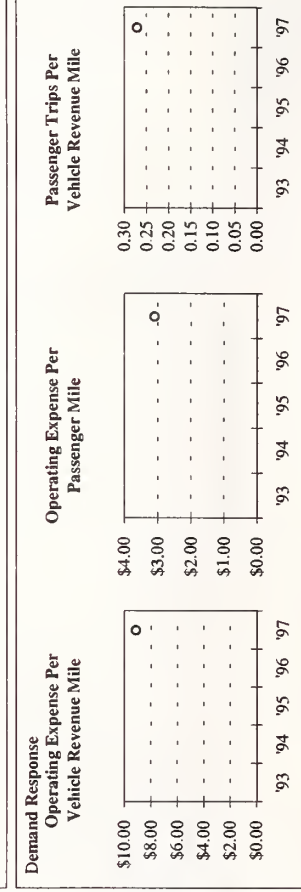
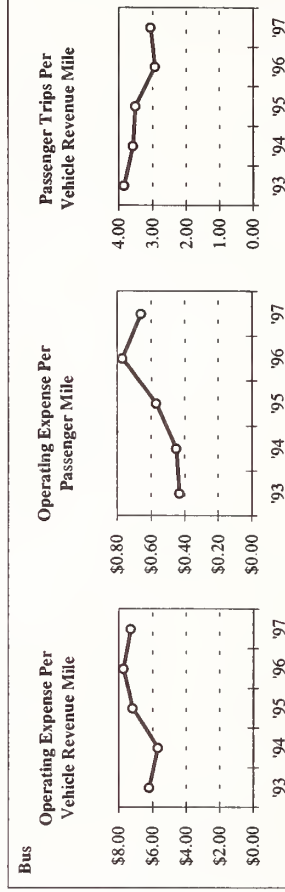
### Characteristics

|  |  |                                     |                   |             |
|--|--|-------------------------------------|-------------------|-------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Detroit, MI | Urbanized Area (UZA) Statistics - 1990 Census<br>Detroit, MI | Sources of Operating Funds Expended | Operating Expense | Demand      |
| Square Miles   | 1,120  | Passenger Fares                     | \$130,305,981     | Response    |
| Population   | 3,697,529  | Local Funds                         | \$45,092,144      | \$1,012,421 |
| Population Ranking Out of 405 UZA's                          | 5  | State Funds                         | 196,720,972       | \$0         |
|  |  | Federal Assistance                  | 17,905,868        | 329,022     |
|  |  | Other Funds                         | 54,598,890        | 111,109     |
|  |  | Total Operating Funds Expended      | 179,355           | 29,647      |
| Service Area Statistics                                      |  |                                     | 1,527,684         | 255         |
| Square Miles   | 144  |                                     | 0.0               | N/A         |
| Population   | 1,065,567  | Summary of Operating Expenses       | 601               | 25          |
|  |  | Salaries/Wages/Benefits             | 5.4               | 0.0         |
|  |  | Materials & Supplies                | 383               | 21          |
|  |  | Purchased Transportation            | 1.4               | N/A         |
| Service Consumption  |  | Other Operating Expenses            | 57%               | 19%         |
| Annual Passenger Miles                                       | 197,049,994  | Total Operating Expenses            |                   |             |
| Annual Unlinked Trips  | 54,628,537   |                                     |                   |             |
| Average Weekday Unlinked Trips                               | 179,610  | Reconciling Cash Expenditures       |                   |             |
| Average Saturday Unlinked Trips                              | 125,201  |                                     |                   |             |
| Average Sunday Unlinked Trips                                | 38,190   |                                     |                   |             |
| Service Supplied   |  | Sources of Capital Funds Expended   |                   |             |
| Annual Vehicle Revenue Miles                                 | 18,016,977   | Local Funds                         | \$27,380,981      |             |
| Annual Vehicle Revenue Hours                                 | 1,541,727  | State Funds                         | 50,487,139        |             |
| Total Fleet  | 626  | Federal Assistance                  | 46,251,089        |             |
| Vehicles Operated in Maximum Service                         | 404  | Other Funds                         | 6,476,576         |             |
| Base Period Requirement                                      | 276  | Total Operating Funds Expended      | \$131,318,402     |             |
|  |  |                                     | \$92,012,396      |             |
|  |  |                                     | 15,212,115        |             |
|  |  |                                     | 1,012,421         |             |
|  |  |                                     | 23,081,470        |             |
|  |  |                                     | \$131,318,402     |             |
|  |  |                                     | \$252,498         |             |
|  |  |                                     | \$547,234         |             |
|  |  |                                     | 9,088,044         |             |
|  |  |                                     | 35,456,866        |             |
|  |  |                                     | \$45,092,144      |             |

|                                      |                   |                          |                      |               |              |
|--------------------------------------|-------------------|--------------------------|----------------------|---------------|--------------|
| Vehicles Operated in Maximum Service | Directly Operated | Purchased Transportation | Facilities and Other | Rolling Stock | Total        |
| Bus                                  | 383               | 0                        | \$2,633,126          | \$42,459,018  | \$45,092,144 |
| Demand Response                      | 0                 | 21                       | 0                    | 0             | 0            |
| Total                                | 383               | 21                       | \$2,633,126          | \$42,459,018  | \$45,092,144 |

|  |               |                 |
|--|---------------|-----------------|
| Operating Expense                      | Bus           | Demand Response |
| Capital Funding                        | \$130,305,981 | \$1,012,421     |
| Annual Passenger Miles                 | 196,720,972   | \$0             |
| Annual Vehicle Revenue Miles           | 17,905,868    | 329,022         |
| Annual Unlinked Trips                  | 54,598,890    | 111,109         |
| Average Weekday Unlinked Trips         | 179,355       | 29,647          |
| Annual Vehicle Revenue Hours           | 1,527,684     | 255             |
| Fixed Guideway Directional Route Miles | 0.0           | N/A             |
| Total Fleet                            | 601           | 25              |
| Average Fleet Age in Years             | 5.4           | 0.0             |
| Vehicles Operated in Maximum Service   | 383           | 21              |
| Peak to Base Ratio                     | 1.4           | N/A             |
| Percent Spares                         | 57%           | 19%             |

|   |   |
|---|---|
| Performance Measures                          | Service Efficiency                            |
| Operating Expense/Vehicle Revenue Mile        | \$7.28  |
| Operating Expense/Vehicle Revenue Hour        | \$85.30                                       |
| Cost Effectiveness                            | Operating Expense/Passenger Mile              |
| Operating Expense/Unlinked Passenger Trip     | \$0.66  |
| Operating Expense/Unlinked Passenger Trip     | \$2.39  |
| Service Effectiveness                         | Unlinked Passenger Trips/Vehicle Revenue Mile |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 3.05  |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 35.74   |



# Detroit Transportation Corporation (DTC)

1420 Washington Boulevard  
 Detroit, MI 48226  
 (313)224-2160

Chief Executive Officer: Albert A. Martin,  
 Acting General Manager  
 ID Number: 5141

## System Wide Information

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Detroit, MI**  
 Square Miles 1,120  
 Population 3,697,529  
 Population Ranking Out of 405 UZA's 5

**Service Area Statistics**  
 Square Miles 3  
 Population 5,970

**Service Consumption**  
 Annual Passenger Miles 2,431,287  
 Annual Unlinked Trips 1,710,988  
 Average Weekday Unlinked Trips 4,714  
 Average Saturday Unlinked Trips 8,741  
 Average Sunday Unlinked Trips 4,093

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$788,357  
 Local Funds 7,587,172  
 State Funds 0  
 Federal Assistance 0  
 Other Funds 250,119  
**Total Operating Funds Expended \$8,625,648**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$4,330,949  
 Materials & Supplies 675,243  
 Purchased Transportation 0  
 Other Operating Expenses 3,000,512  
**Total Operating Expenses \$8,006,704**

Reconciling Cash Expenditures \$618,944

**Sources of Capital Funds Expended**  
 Local Funds 449,273  
 State Funds 38,728  
 Federal Assistance 8  
**Total Capital Funds Expended 488,009**

### Characteristics

**Automated Guideway**  
 Operating Expense \$8,006,704  
 Annual Passenger Miles 2,431,287  
 Annual Vehicle Revenue Miles 449,273  
 Annual Unlinked Trips 1,710,988  
 Average Weekday Unlinked Trips 4,714  
 Annual Vehicle Revenue Hours 38,728  
 Fixed Guideway Directional Route Miles 2.9  
 Total Fleet 8  
 Average Fleet Age in Years 11.0  
 Vehicles Operated in Maximum Service 8  
 Peak to Base Ratio N/A  
 Percent Spares 0%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$17.82  
 Operating Expense/Vehicle Revenue Hour \$206.74

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$3.29  
 Operating Expense/Unlinked Passenger Trip \$4.68

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 3.81  
 Unlinked Passenger Trips/Vehicle Revenue Hour 44.18

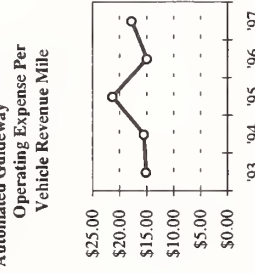
### Vehicles Operated in Maximum Service

Automated Guideway 8  
 Directly Operated 8  
 Purchased Transportation 0

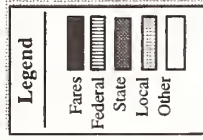
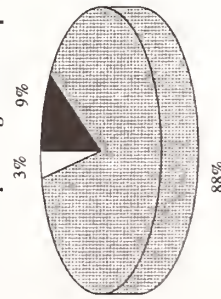
### Uses of Capital Funds

Automated Guideway \$7,587,172  
 Rolling Stock \$0  
 Facilities and Other \$0  
**Total \$7,587,172**

### Automated Guideway



Sources of Operating Funds Expended





# Detroit-Suburban Mobility Authority for Regional Transportation (SMART)

660 Woodward Avenue  
 Detroit, MI 48226  
 (313)223-2106

Chief Executive Officer: Richard Kaufman,  
 General Manager  
 ID Number: 5031

## System Wide Information

### General Information

|  |  |
|--|--|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Detroit, MI | Sources of Operating Funds Expended                |
| Square Miles 1,120   | Passenger Fares \$9,158,567                        |
| Population 3,697,529   | Local Funds 13,737,467                             |
| Population Ranking Out of 405 UZA's 5                        | State Funds 28,937,799                             |
| Other UZA's Served: 62                                       | Federal Assistance 9,610,122                       |
|  | <b>Total Operating Funds Expended \$62,414,862</b> |
| Service Area Statistics                                      |  |
| Square Miles 891   |  |
| Population 4,246,712   |  |
|  | <b>Summary of Operating Expenses</b>               |
|  | Salaries/Wages/Benefits \$39,142,670               |
|  | Materials & Supplies 5,244,303                     |
|  | Purchased Transportation 3,386,731                 |
|  | Other Operating Expenses 9,811,321                 |
|  | <b>Total Operating Expenses \$57,585,025</b>       |
|  | Reconciling Cash Expenditures \$4,829,837          |
| Service Supplied   |  |
| Annual Vehicle Revenue Miles 12,635,880                      |  |
| Annual Vehicle Revenue Hours 766,740                         |  |
| Total Fleet 450  |  |
| Vehicles Operated in Maximum Service 354                     |  |
| Base Period Requirement 105                                  |  |

### Vehicles Operated in Maximum Service

|                 |                   |                          |                    |                      |                    |
|-----------------|-------------------|--------------------------|--------------------|----------------------|--------------------|
|                 | Directly Operated | Purchased Transportation | Rolling Stock      | Facilities and Other | Total              |
| Bus             | 223               | 7                        | \$191,892          | \$4,510,937          | \$4,702,829        |
| Demand Response | 86                | 38                       | 1,469,418          | 208,110              | 1,677,528          |
| <b>Total</b>    | <b>309</b>        | <b>45</b>                | <b>\$1,661,310</b> | <b>\$4,719,047</b>   | <b>\$6,380,357</b> |

### Uses of Capital Funds

|  |        |                 |        |
|--|--------|-----------------|--------|
|  | Bus    | Demand Response | Total  |
| Operating Expense Per Vehicle Revenue Mile | \$4.00 | \$3.00          | \$3.00 |
| Operating Expense Per Passenger Mile       | \$0.80 | \$0.60          | \$0.60 |
| Operating Expense Per Vehicle Revenue Mile | \$5.00 | \$4.00          | \$4.00 |
| Operating Expense Per Passenger Mile       | \$0.80 | \$0.60          | \$0.60 |
| Operating Expense Per Vehicle Revenue Mile | \$4.00 | \$3.00          | \$3.00 |
| Operating Expense Per Passenger Mile       | \$0.80 | \$0.60          | \$0.60 |
| Operating Expense Per Vehicle Revenue Mile | \$5.00 | \$4.00          | \$4.00 |
| Operating Expense Per Passenger Mile       | \$0.80 | \$0.60          | \$0.60 |

### Financial Information

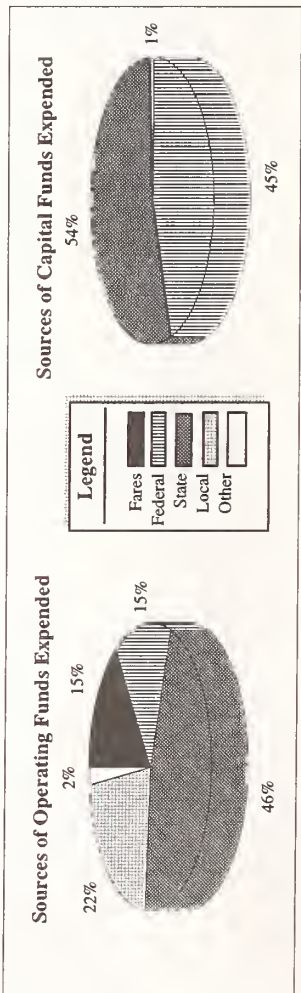
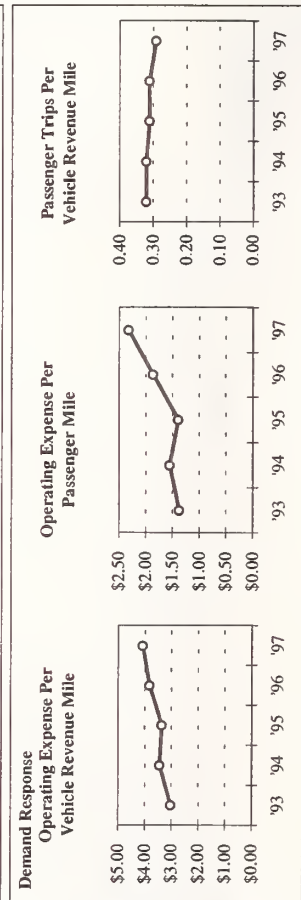
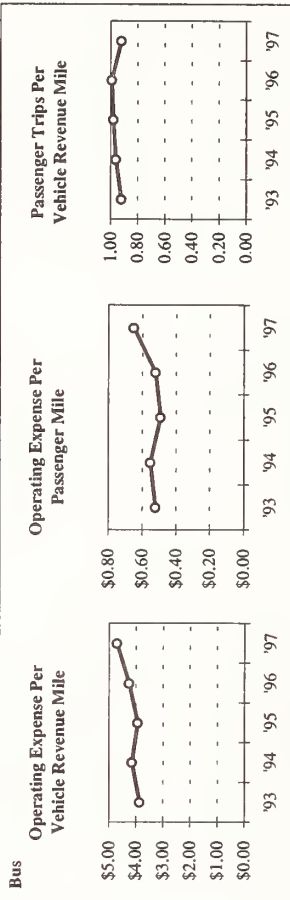
|  |              |
|--|--------------|
| Operating Expense                      | \$44,960,566 |
| Capital Funding                        | \$4,702,829  |
| Annual Passenger Miles                 | 69,052,093   |
| Annual Vehicle Revenue Miles           | 5,439,140    |
| Annual Unlinked Trips                  | 9,539,144    |
| Average Weekday Unlinked Trips         | 8,789,679    |
| Average Weekend Unlinked Trips         | 30,586       |
| Annual Vehicle Revenue Hours           | 550,439      |
| Fixed Guideway Directional Route Miles | N/A          |
| Total Fleet                            | 300          |
| Average Fleet Age in Years             | 3.6          |
| Vehicles Operated in Maximum Service   | 230          |
| Peak to Base Ratio                     | 2.2          |
| Percent Spares                         | 30%          |

### Characteristics

|  |              |  |              |
|--|--------------|--|--------------|
| Operating Expense                      | \$44,960,566 | Demand Response                        | \$12,624,459 |
| Capital Funding                        | \$4,702,829  | Bus                                    | \$1,677,528  |
| Annual Passenger Miles                 | 69,052,093   | Annual Vehicle Revenue Miles           | 5,439,140    |
| Annual Vehicle Revenue Miles           | 5,439,144    | Annual Unlinked Trips                  | 8,789,679    |
| Annual Unlinked Trips                  | 8,789,679    | Average Weekday Unlinked Trips         | 3,484        |
| Average Weekday Unlinked Trips         | 30,586       | Annual Vehicle Revenue Hours           | 216,301      |
| Average Weekend Unlinked Trips         | 550,439      | Fixed Guideway Directional Route Miles | N/A          |
| Annual Vehicle Revenue Hours           | 550,439      | Total Fleet                            | 150          |
| Fixed Guideway Directional Route Miles | N/A          | Average Fleet Age in Years             | 3.2          |
| Total Fleet                            | 300          | Vehicles Operated in Maximum Service   | 124          |
| Average Fleet Age in Years             | 3.6          | Peak to Base Ratio                     | 2.2          |
| Vehicles Operated in Maximum Service   | 230          | Percent Spares                         | 21%          |
| Peak to Base Ratio                     | 2.2          |  |              |
| Percent Spares                         | 30%          |  |              |

### Performance Measures

|   |         |   |         |
|---|---------|---|---------|
| Service Efficiency                            | \$4.71  | Operating Expense/Vehicle Revenue Mile        | \$4.08  |
| Operating Expense/Vehicle Revenue Mile        | \$81.68 | Operating Expense/Passenger Mile              | \$2.32  |
| Operating Expense/Vehicle Revenue Hour        | \$0.65  | Operating Expense/Unlinked Passenger Trip     | \$14.22 |
| Operating Expense/Passenger Mile              | \$5.12  |   |         |
| Operating Expense/Unlinked Passenger Trip     |         |   |         |
| Service Effectiveness                         | 0.92    | Unlinked Passenger Trips/Vehicle Revenue Mile | 0.29    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 15.97   | Unlinked Passenger Trips/Vehicle Revenue Mile | 4.10    |









# Research Triangle Regional Transportation Authority (TTA)

Chief Executive Officer: James M. Ritchey, Jr.  
General Manager  
ID Number: 4108

P.O. Box 13787  
Research Triangle Park, NC 27709  
(919)406-1710

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Durham, NC  
Square Miles 106  
Population 205,355  
Population Ranking Out of 405 UZA's 124  
Other UZA's Served: 84

Service Area Statistics  
Square Miles 3,948  
Population 840,800

Service Consumption  
Annual Passenger Miles 14,095,750  
Annual Unlinked Trips 648,750  
Average Weekday Unlinked Trips 2,595  
Average Saturday Unlinked Trips 0  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 1,658,000  
Annual Vehicle Revenue Hours 62,750  
Total Fleet 75  
Vehicles Operated in Maximum Service 63  
Base Period Requirement 16

### Vehicles Operated in Maximum Service

|         | Directly Operated | Purchased Transportation |
|---------|-------------------|--------------------------|
| Bus     | 28                | 0                        |
| Vanpool | 35                | 0                        |
| Total   | 63                | 0                        |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$612,994  
Local Funds 2,921,827  
State Funds 410,296  
Federal Assistance 2,816  
Other Funds 25,411  
Total Operating Funds Expended \$3,973,344

Summary of Operating Expenses  
Salaries/Wages/Benefits \$1,572,072  
Materials & Supplies 758,475  
Purchased Transportation 0  
Other Operating Expenses 999,071  
Total Operating Expenses \$3,329,618

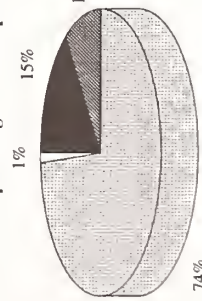
Reconciling Cash Expenditures \$643,726

Sources of Capital Funds Expended  
Local Funds \$32,609  
State Funds 44,283  
Federal Assistance 101,036  
Total Capital Funds Expended \$177,928

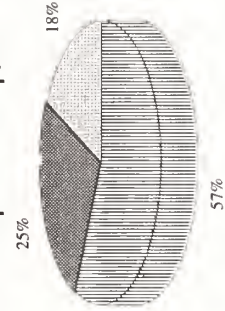
### Uses of Capital Funds

|         | Rolling Stock | Facilities and Other | Total     |
|---------|---------------|----------------------|-----------|
| Bus     | \$0           | \$169,424            | \$169,424 |
| Vanpool | 0             | 8,504                | 8,504     |
| Total   | \$0           | \$177,928            | \$177,928 |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



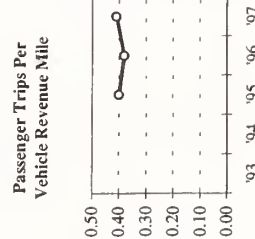
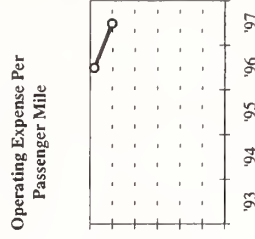
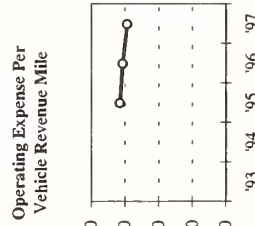
### Characteristics

|  | Bus         | Vanpool   |
|--|-------------|-----------|
| Operating Expense                      | \$3,064,771 | \$264,847 |
| Capital Funding                        | \$169,424   | \$8,504   |
| Annual Passenger Miles                 | 6,168,250   | 7,927,500 |
| Annual Vehicle Revenue Miles           | 1,047,250   | 610,750   |
| Annual Unlinked Trips                  | 426,250     | 222,500   |
| Average Weekday Unlinked Trips         | 1,705       | 890       |
| Annual Vehicle Revenue Hours           | 47,500      | 15,250    |
| Fixed Guideway Directional Route Miles | 0.0         | N/A       |
| Total Fleet                            | 35          | 40        |
| Average Fleet Age in Years             | 3.3         | 3.6       |
| Vehicles Operated in Maximum Service   | 28          | 35        |
| Peak to Base Ratio                     | 1.8         | N/A       |
| Percent Spares                         | 25%         | 14%       |

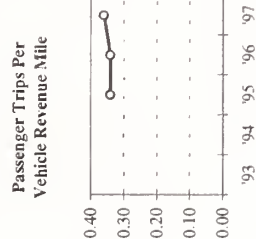
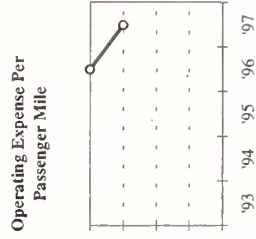
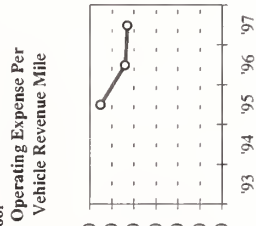
### Performance Measures

|   |         |         |
|---|---------|---------|
| Service Efficiency                            | \$2.93  | \$0.43  |
| Operating Expense/Vehicle Revenue Mile        | \$64.52 | \$17.37 |
| Cost Effectiveness                            | \$0.50  | \$0.03  |
| Operating Expense/Passenger Mile              | \$7.19  | \$1.19  |
| Operating Expense/Unlinked Passenger Trip     |         |         |
| Service Effectiveness                         | 0.41    | 0.36    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 8.97    | 14.59   |
| Unlinked Passenger Trips/Vehicle Revenue Hour |         |         |

### Bus



### Vanpool



# City of El Paso-Mass Transit Department (Sun Metro)

700-A San Francisco Street  
El Paso, TX 79901-1060  
(915)534-5811

Chief Executive Officer: Terry Lee Scott,  
Director  
ID Number: 6006

## System Wide Information

### General Information

|  |            |
|--|------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census El Paso, TX--NM</b> |            |
| Square Miles   | 220        |
| Population   | 571,017    |
| Population Ranking Out of 405 UZA's                                  | 53         |
| <b>Service Area Statistics</b>                                       |            |
| Square Miles   | 247        |
| Population   | 596,800    |
| <b>Service Consumption</b>   |            |
| Annual Passenger Miles   | 65,956,896 |
| Annual Unlinked Trips  | 14,177,818 |
| Average Weekday Unlinked Trips                                       | 45,293     |
| Average Saturday Unlinked Trips                                      | 32,536     |
| Average Sunday Unlinked Trips  | 16,636     |
| <b>Service Supplied</b>  |            |
| Annual Vehicle Revenue Miles   | 7,782,543  |
| Annual Vehicle Revenue Hours   | 564,787    |
| Total Fleet  | 251        |
| Vehicles Operated in Maximum Service                                 | 175        |
| Base Period Requirement  | 95         |

### Vehicles Operated in Maximum Service

|                 |            |           |
|-----------------|------------|-----------|
| Bus             | 111        | 0         |
| Demand Response | 44         | 20        |
| <b>Total</b>    | <b>155</b> | <b>20</b> |

### Uses of Capital Funds

|                 |                    |                      |                    |
|-----------------|--------------------|----------------------|--------------------|
| Bus             | \$5,388,903        | Facilities and Other | \$1,115,734        |
| Demand Response | 1,680,991          | Rolling Stock        | \$7,069,894        |
| <b>Total</b>    | <b>\$7,069,894</b> | <b>Total</b>         | <b>\$1,115,734</b> |

### Financial Information

|  |                     |
|--|---------------------|
| <b>Sources of Operating Funds Expended</b> |                     |
| Passenger Fares                            | \$7,680,350         |
| Local Funds                                | 18,813,648          |
| State Funds                                | 0                   |
| Federal Assistance                         | 2,223,371           |
| Other Funds                                | 621,174             |
| <b>Total Operating Funds Expended</b>      | <b>\$29,338,543</b> |
| <b>Summary of Operating Expenses</b>       |                     |
| Salaries/Wages/Benefits                    | \$19,633,372        |
| Materials & Supplies                       | 3,905,287           |
| Purchased Transportation                   | 319,405             |
| Other Operating Expenses                   | 2,598,967           |
| <b>Total Operating Expenses</b>            | <b>\$26,457,031</b> |
| Reconciling Cash Expenditures              | \$2,881,512         |
| <b>Sources of Capital Funds Expended</b>   |                     |
| Local Funds                                | \$1,425,413         |
| State Funds                                | 0                   |
| Federal Assistance                         | 6,760,215           |
| <b>Total Capital Funds Expended</b>        | <b>\$8,185,628</b>  |

### Characteristics

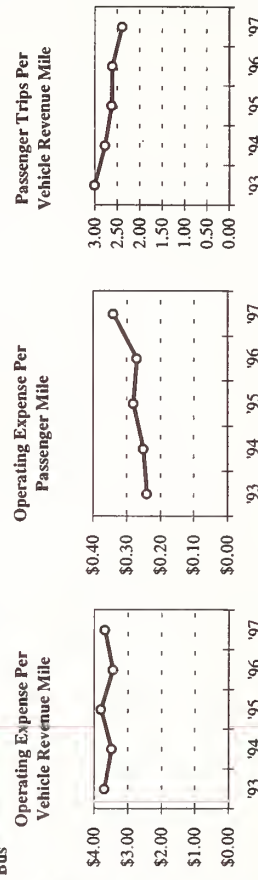
|  |              |                 |
|--|--------------|-----------------|
| Operating Expense                      | Bus          | Demand Response |
| Capital Funding                        | \$21,374,419 | \$5,082,612     |
| Annual Passenger Miles                 | \$6,504,637  | \$1,680,991     |
| Annual Vehicle Revenue Miles           | 63,209,390   | 2,747,506       |
| Annual Unlinked Trips                  | 5,804,732    | 1,977,811       |
| Average Weekday Unlinked Trips         | 13,892,756   | 285,062         |
| Annual Vehicle Revenue Hours           | 44,263       | 1,030           |
| Fixed Guideway Directional Route Miles | 448,282      | 116,505         |
| Total Fleet                            | 0.0          | N/A             |
| Average Fleet Age in Years             | 165          | 86              |
| Vehicles Operated in Maximum Service   | 4.4          | 1.7             |
| Peak to Base Ratio                     | 111          | 64              |
| Percent Spares                         | 1.2          | N/A             |
|  | 49%          | 34%             |

### Performance Measures

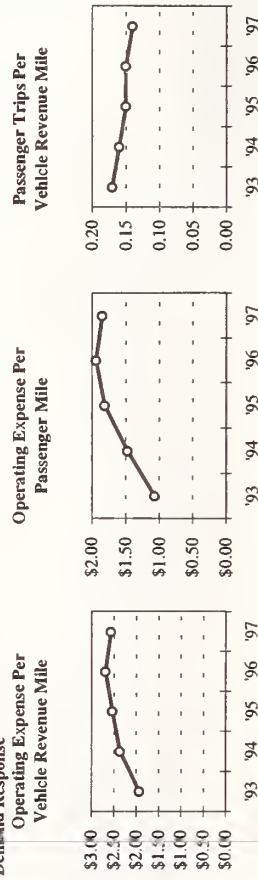
|   |         |         |
|---|---------|---------|
| Service Efficiency                            | \$3.68  | \$2.57  |
| Operating Expense/Vehicle Revenue Mile        | \$47.68 | \$43.63 |
| Cost Effectiveness                            | \$0.34  | \$1.85  |
| Operating Expense/Passenger Mile              | \$1.54  | \$17.83 |
| Service Effectiveness                         | 2.39    | 0.14    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 30.99   | 2.45    |

## Modal Information

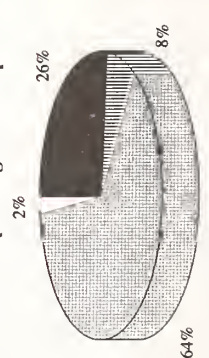
### Bus



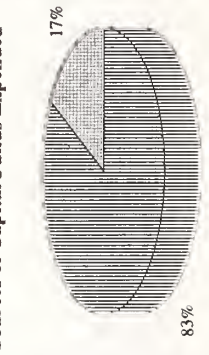
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Fayetteville Area System of Transit (Fast)

455 Grove Street  
Fayetteville, NC 28301  
(910)433-1990

Chief Executive Officer: Ronald Rabun,  
Chief Executive Officer  
ID Number: 4009

## System Wide Information

### General Information

|  |           |
|--|-----------|
| Urbanized Area (UZA) Statistics - 1990 Census Fayetteville, NC | 137       |
| Square Miles   | 241,763   |
| Population   | 109       |
| Population Ranking Out of 405 UZA's                            |           |
| Service Area Statistics  |           |
| Square Miles   | 43        |
| Population   | 75,695    |
| Service Consumption  |           |
| Annual Passenger Miles   | 3,581,433 |
| Annual Unlinked Trips  | 1,103,041 |
| Average Weekday Unlinked Trips                                 | 3,929     |
| Average Saturday Unlinked Trips                                | 1,794     |
| Average Sunday Unlinked Trips                                  | 0         |

### Financial Information

|                                       |                    |
|---------------------------------------|--------------------|
| Sources of Operating Funds Expended   |                    |
| Passenger Fares                       | \$454,655          |
| Local Funds                           | 1,109,553          |
| State Funds                           | 255,828            |
| Federal Assistance                    | 824,543            |
| Other Funds                           | 53,658             |
| <b>Total Operating Funds Expended</b> | <b>\$2,698,237</b> |
| Summary of Operating Expenses         |                    |
| Salaries/Wages/Benefits               | \$1,779,673        |
| Materials & Supplies                  | 218,971            |
| Purchased Transportation              | 0                  |
| Other Operating Expenses              | 694,242            |
| <b>Total Operating Expenses</b>       | <b>\$2,692,886</b> |
| Reconciling Cash Expenditures         | \$5,351            |
| Sources of Capital Funds Expended     |                    |
| Local Funds                           | \$79,955           |
| State Funds                           | 376,752            |
| Federal Assistance                    | 1,298,126          |
| <b>Total Capital Funds Expended</b>   | <b>\$1,754,833</b> |

### Characteristics

|  |             |                 |
|--|-------------|-----------------|
| Operating Expense                      | Bus         | Demand Response |
| Capital Funding                        | \$2,246,366 | \$446,520       |
| Annual Passenger Miles                 | \$1,754,833 | \$0             |
| Annual Vehicle Revenue Miles           | 3,245,400   | 336,033         |
| Annual Unlinked Trips                  | 694,400     | 299,450         |
| Average Weekday Unlinked Trips         | 1,055,646   | 47,395          |
| Average Saturday Unlinked Trips        | 3,746       | 183             |
| Average Sunday Unlinked Trips          | 51,732      | 19,226          |
| Fixed Guideway Directional Route Miles | 0.0         | N/A             |
| Total Fleet                            | 21          | 17              |
| Average Fleet Age in Years             | 16.4        | 2.3             |
| Vehicles Operated in Maximum Service   | 15          | 11              |
| Peak to Base Ratio                     | 1.2         | N/A             |
| Percent Spares                         | 40%         | 55%             |

### Performance Measures

|   |   |         |         |
|---|---|---------|---------|
| Service Efficiency                            | Operating Expense/Vehicle Revenue Mile        | \$3.23  | \$1.49  |
| Operating Expense/Vehicle Revenue Hour        |   | \$43.42 | \$23.22 |
| Cost Effectiveness                            | Operating Expense/Passenger Mile              | \$0.69  | \$1.33  |
| Operating Expense/Unlinked Passenger Trip     |   | \$2.13  | \$9.42  |
| Service Effectiveness                         | Unlinked Passenger Trips/Vehicle Revenue Mile | 1.52    | 0.16    |
| Unlinked Passenger Trips/Vehicle Revenue Hour |   | 20.41   | 2.47    |

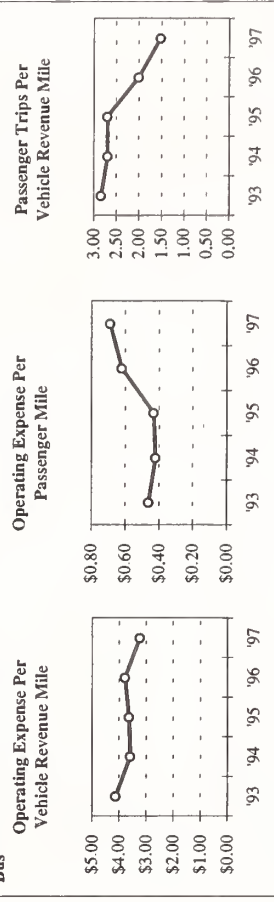
### Vehicles Operated in Maximum Service

|                 |    |     |
|-----------------|----|-----|
| Bus             | 15 | 17% |
| Demand Response | 11 | 2%  |
| Total           | 26 |     |

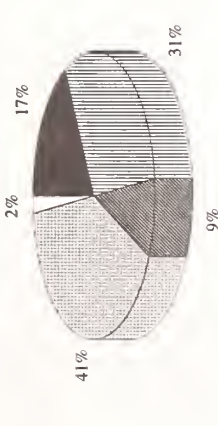
### Uses of Capital Funds

|                 |             |                      |           |
|-----------------|-------------|----------------------|-----------|
| Bus             | \$1,384,138 | Rolling Stock        | 0         |
| Demand Response | \$370,695   | Facilities and Other | \$370,695 |
| Total           | \$1,384,138 |                      | \$370,695 |

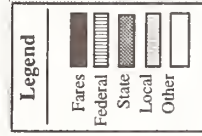
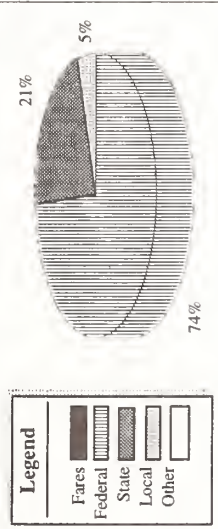
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Flint-Mass Transportation Authority (MTA)

1401 South Dort Highway  
Flint, MI 48503  
(810)767-6950

Chief Executive Officer: Robert J. Foy,  
General Manager  
ID Number: 5032

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

Urbanized Area (UZA) Statistics - 1990 Census  
**Flint, MI**  
Square Miles 164  
Population 326,023  
Population Ranking Out of 405 UZA's 81

**Service Area Statistics**  
Square Miles 258  
Population 339,886

**Service Consumption**  
Annual Passenger Miles 22,052,326  
Annual Unlinked Trips 5,716,451  
Average Weekday Unlinked Trips 21,015  
Average Saturday Unlinked Trips 7,685  
Average Sunday Unlinked Trips 0

**Service Supplied**  
Annual Vehicle Revenue Miles 4,190,791  
Annual Vehicle Revenue Hours 328,389  
Total Fleet 273  
Vehicles Operated in Maximum Service 181  
Base Period Requirement 53

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 141               | 0                        |
| Demand Response | 34                | 6                        |
| <b>Total</b>    | <b>175</b>        | <b>6</b>                 |

Sources of Operating Funds Expended  
Passenger Fares \$4,716,138  
Local Funds 2,618,542  
State Funds 5,312,562  
Federal Assistance 719,615  
Other Funds 265,982  
**Total Operating Funds Expended \$13,632,839**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$10,337,062  
Materials & Supplies 918,355  
Purchased Transportation 215,265  
Other Operating Expenses 1,708,519  
**Total Operating Expenses \$13,179,201**

Reconciling Cash Expenditures \$453,638

Sources of Capital Funds Expended  
Local Funds \$10,205  
State Funds 445,143  
Federal Assistance 1,819,463  
**Total Capital Funds Expended \$2,274,811**

### Uses of Capital Funds

|                 | Rolling Stock   | Facilities and Other | Total              |
|-----------------|-----------------|----------------------|--------------------|
| Bus             | \$43,386        | \$2,231,425          | \$2,274,811        |
| Demand Response | 0               | 0                    | 0                  |
| <b>Total</b>    | <b>\$43,386</b> | <b>\$2,231,425</b>   | <b>\$2,274,811</b> |

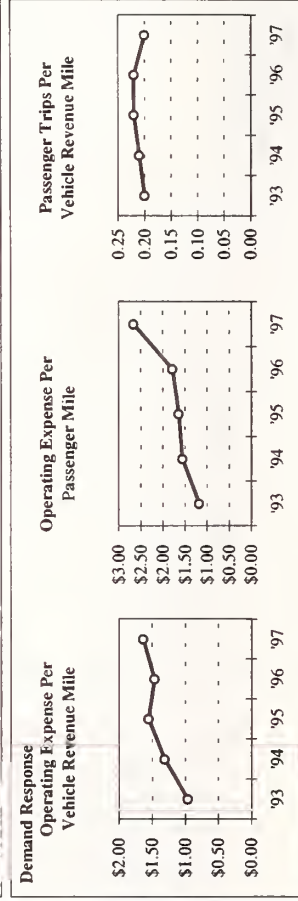
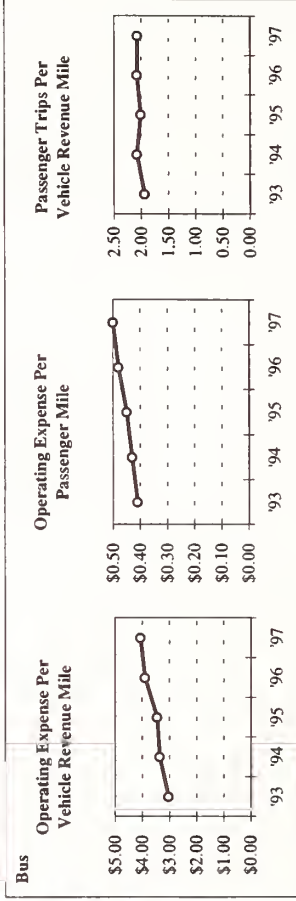
|  | Bus          | Demand Response |
|--|--------------|-----------------|
| Operating Expense                      | \$10,600,218 | \$2,578,983     |
| Capital Funding                        | \$2,274,811  | \$0             |
| Annual Passenger Miles                 | 21,083,665   | 968,661         |
| Annual Vehicle Revenue Miles           | 2,612,961    | 1,577,830       |
| Annual Unlinked Trips                  | 5,406,382    | 310,069         |
| Average Weekday Unlinked Trips         | 19,800       | 1,215           |
| Annual Vehicle Revenue Hours           | 227,483      | 100,906         |
| Fixed Guideway Directional Route Miles | 0.0          | N/A             |
| Total Fleet                            | 206          | 67              |
| Average Fleet Age in Years             | 9.5          | 6.0             |
| Vehicles Operated in Maximum Service   | 141          | 40              |
| Peak to Base Ratio                     | 2.7          | N/A             |
| Percent Spares                         | 46%          | 68%             |

### Performance Measures

|  | Bus     | Demand Response |
|--|---------|-----------------|
| <b>Service Efficiency</b>              |         |                 |
| Operating Expense/Vehicle Revenue Mile | \$4.06  | \$1.63          |
| Operating Expense/Vehicle Revenue Hour | \$46.60 | \$25.56         |

|   | Bus    | Demand Response |
|---|--------|-----------------|
| <b>Cost Effectiveness</b>                 |        |                 |
| Operating Expense/Passenger Mile          | \$0.50 | \$2.66          |
| Operating Expense/Unlinked Passenger Trip | \$1.96 | \$8.32          |

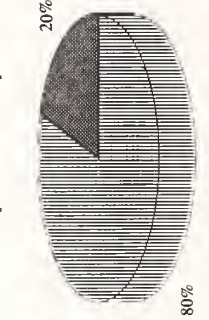
|   | Bus   | Demand Response |
|---|-------|-----------------|
| <b>Service Effectiveness</b>                  |       |                 |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.07  | 0.20            |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 23.77 | 3.07            |



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Broward County Mass Transit Division (BCT)

3201 West Copans Road  
Pompano Beach, FL 33069  
(954)357-8361

Chief Executive Officer: Michael Scanton,  
Director  
ID Number: 4029

## System Wide Information

### General Information

|   |             |
|---|-------------|
| Urbanized Area (UZA) Statistics - 1990 Census |             |
| Fort Lauderdale--Hollywood--Pompano Beach, FL | 327         |
| Square Miles                                  | 1,238,134   |
| Population                                    | 26          |
| Population Ranking Out of 405 UZA's           |             |
| Service Area Statistics                       | 410         |
| Square Miles                                  | 1,337,000   |
| Population                                    |             |
| Service Consumption                           |             |
| Annual Passenger Miles                        | 118,011,724 |
| Annual Vehicle Revenue Miles                  | 26,348,837  |
| Annual Unlinked Trips                         | 85,983      |
| Average Weekday Unlinked Trips                | 63,973      |
| Average Saturday Unlinked Trips               | 19,132      |
| Average Sunday Unlinked Trips                 |             |

### Financial Information

|                                       |                     |
|---------------------------------------|---------------------|
| Sources of Operating Funds Expended   |                     |
| Passenger Fares                       | \$13,844,627        |
| Local Funds                           | 31,659,721          |
| State Funds                           | 7,294,554           |
| Federal Assistance                    | 1,716,732           |
| Other Funds                           | 1,719,349           |
| <b>Total Operating Funds Expended</b> | <b>\$56,234,983</b> |
| Summary of Operating Expenses         |                     |
| Salaries/Wages/Benefits               | \$32,858,062        |
| Materials & Supplies                  | 3,930,664           |
| Purchased Transportation              | 13,431,145          |
| Other Operating Expenses              | 6,015,112           |
| <b>Total Operating Expenses</b>       | <b>\$56,234,983</b> |
| Reconciling Cash Expenditures         | \$0                 |
| Sources of Capital Funds Expended     |                     |
| Local Funds                           | \$819,953           |
| State Funds                           | 941,058             |
| Federal Assistance                    | 14,242,942          |
| <b>Total Capital Funds Expended</b>   | <b>\$16,003,953</b> |

### Vehicles Operated in Maximum Service

|                   |            |                          |            |
|-------------------|------------|--------------------------|------------|
| Directly Operated | 155        | Purchased Transportation | 28         |
| Demand Response   | 0          |                          | 186        |
| <b>Total</b>      | <b>155</b> | <b>Total</b>             | <b>214</b> |

### Uses of Capital Funds

|                 |                     |               |                    |                      |                     |       |              |
|-----------------|---------------------|---------------|--------------------|----------------------|---------------------|-------|--------------|
| Bus             | \$11,809,295        | Rolling Stock | 0                  | Facilities and Other | \$4,194,658         | Total | \$16,003,953 |
| Demand Response | 0                   |               | 0                  |                      | 0                   |       | 0            |
| <b>Total</b>    | <b>\$11,809,295</b> | <b>Total</b>  | <b>\$4,194,658</b> | <b>Total</b>         | <b>\$16,003,953</b> |       |              |

### Characteristics

|  |              |
|--|--------------|
| Operating Expense                      |              |
| Capital Funding                        | \$44,528,770 |
| Annual Passenger Miles                 | \$16,003,953 |
| Annual Vehicle Revenue Miles           | 110,289,977  |
| Annual Unlinked Trips                  | 9,801,046    |
| Average Weekday Unlinked Trips         | 25,638,291   |
| Annual Vehicle Revenue Hours           | 83,517       |
| Fixed Guideway Directional Route Miles | 717,381      |
| Total Fleet                            | 15.2         |
| Average Fleet Age in Years             | 232          |
| Vehicles Operated in Maximum Service   | 4.8          |
| Peak to Base Ratio                     | 183          |
| Percent Spares                         | 1.1          |
|  | 27%          |

### Performance Measures

|   |         |
|---|---------|
| Service Efficiency                            |         |
| Operating Expense/Vehicle Revenue Mile        | \$4.54  |
| Operating Expense/Vehicle Revenue Hour        | \$62.07 |
| Cost Effectiveness                            |         |
| Operating Expense/Passenger Mile              | \$0.40  |
| Operating Expense/Unlinked Passenger Trip     | \$1.74  |
| Service Effectiveness                         |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.62    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 35.74   |

## Modal Information

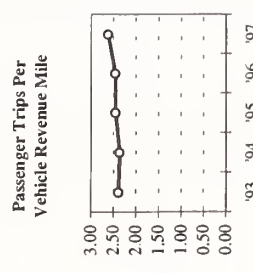
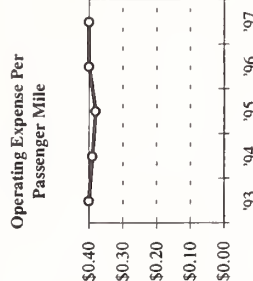
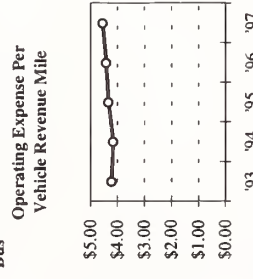
### Characteristics

|  |              |
|--|--------------|
| Bus                                    |              |
| Demand Response                        | \$11,706,213 |
| Annual Passenger Miles                 | 7,721,747    |
| Annual Vehicle Revenue Miles           | 6,770,899    |
| Annual Unlinked Trips                  | 710,546      |
| Average Weekday Unlinked Trips         | 2,466        |
| Annual Vehicle Revenue Hours           | 324,687      |
| Fixed Guideway Directional Route Miles | N/A          |
| Total Fleet                            | 227          |
| Average Fleet Age in Years             | 1.2          |
| Vehicles Operated in Maximum Service   | 186          |
| Peak to Base Ratio                     | N/A          |
| Percent Spares                         | 22%          |

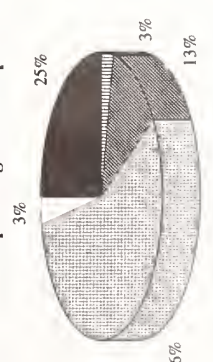
### Performance Measures

|   |         |
|---|---------|
| Service Efficiency                            |         |
| Operating Expense/Vehicle Revenue Mile        | \$1.73  |
| Operating Expense/Vehicle Revenue Hour        | \$36.05 |
| Cost Effectiveness                            |         |
| Operating Expense/Passenger Mile              | \$1.52  |
| Operating Expense/Unlinked Passenger Trip     | \$16.47 |
| Service Effectiveness                         |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.10    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 2.19    |

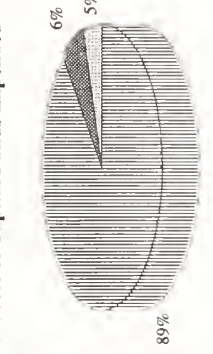
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# South Florida-Tri-County Commuter Rail Authority (TCRA)

305 South Andrews Avenue  
Fort Lauderdale, FL 33301  
(954)728-8512

Chief Executive Officer: Linda Bohlinger,  
Executive Director  
ID Number: 4077

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Fort Lauderdale-Hollywood-Pompano Beach, FL**  
 Square Miles 327  
 Population 1,238,134  
 Population Ranking Out of 405 UZA's 26  
 Other UZA's Served: 40, 16

**Service Area Statistics**  
 Square Miles 1,340  
 Population 4,493,966

**Service Consumption**  
 Annual Passenger Miles 69,462,568  
 Annual Unlinked Trips 2,315,394  
 Average Weekday Unlinked Trips 7,537  
 Average Saturday Unlinked Trips 4,771  
 Average Sunday Unlinked Trips 2,506

**Service Supplied**  
 Annual Vehicle Revenue Miles 2,491,975  
 Annual Vehicle Revenue Hours 72,454  
 Total Fleet 34  
 Vehicles Operated in Maximum Service Base Period Requirement 8

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$4,665,999  
 Local Funds 4,758,845  
 State Funds 5,758,844  
 Federal Assistance 5,503,833  
 Other Funds 134,332  
**Total Operating Funds Expended \$20,821,853**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$0  
 Materials & Supplies 0  
 Purchased Transportation 20,571,073  
 Other Operating Expenses 0  
**Total Operating Expenses \$20,571,073**

Reconciling Cash Expenditures \$250,780

### Sources of Capital Funds Expended

Local Funds \$0  
 State Funds 5,437,947  
 Federal Assistance 14,366,179  
**Total Capital Funds Expended \$19,804,126**

### Uses of Capital Funds

Commuter Rail 0  
 Purchased Transportation 25  
 Rolling Stock \$2,332,025  
 Facilities and Other \$17,472,101  
**Total \$19,804,126**

## Modal Information

### Characteristics

|  |               |
|--|---------------|
| Operating Expense                      | Commuter Rail |
| Capital Funding                        | \$20,571,073  |
| Annual Passenger Miles                 | \$19,804,126  |
| Annual Vehicle Revenue Miles           | 69,462,568    |
| Annual Unlinked Trips                  | 2,491,975     |
| Average Weekday Unlinked Trips         | 2,315,394     |
| Annual Vehicle Revenue Hours           | 7,537         |
| Fixed Guideway Directional Route Miles | 72,454        |
| Total Fleet                            | 140.0         |
| Average Fleet Age in Years             | 34            |
| Vehicles Operated in Maximum Service   | 7.2           |
| Peak to Base Ratio                     | 25            |
| Percent Spares                         | 2.5           |
|  | 36%           |

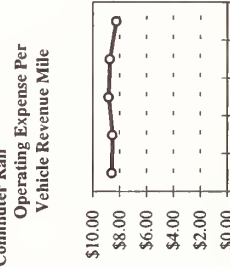
### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$8.25  
 Operating Expense/Vehicle Revenue Hour \$283.92

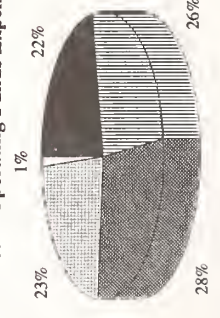
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.30  
 Operating Expense/Unlinked Passenger Trip \$8.88

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.93  
 Unlinked Passenger Trips/Vehicle Revenue Hour 31.96

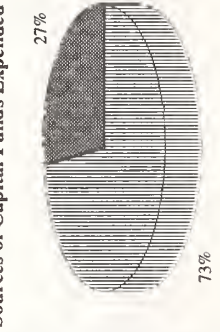
### Commuter Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended





System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Fort Myers--Cape Coral, FL  
Square Miles 124  
Population 220,552  
Population Ranking Out of 405 UZA's 120

Service Area Statistics  
Square Miles 189  
Population 394,958  
Service Consumption  
Annual Passenger Miles 8,506,569  
Annual Unlinked Trips 1,521,034  
Average Weekday Unlinked Trips 5,058  
Average Saturday Unlinked Trips 3,846  
Average Sunday Unlinked Trips 601

Service Supplied  
Annual Vehicle Revenue Miles 2,357,440  
Annual Vehicle Revenue Hours 138,472  
Total Fleet 63  
Vehicles Operated in Maximum Service 47  
Base Period Requirement 35

Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 37                | 0                        |
| Demand Response | 0                 | 10                       |
| <b>Total</b>    | <b>37</b>         | <b>10</b>                |

Uses of Capital Funds

|                 | Rolling Stock      | Facilities and Other |
|-----------------|--------------------|----------------------|
| Bus             | \$5,360,494        | \$549,548            |
| Demand Response | 134,962            | 0                    |
| <b>Total</b>    | <b>\$5,495,456</b> | <b>\$549,548</b>     |

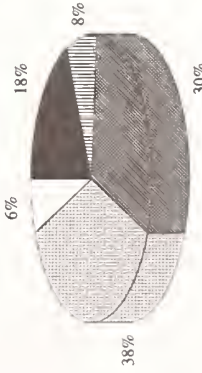
Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$900,382  
Local Funds 1,872,384  
State Funds 1,513,504  
Federal Assistance 395,413  
Other Funds 300,161  
**Total Operating Funds Expended \$4,981,844**

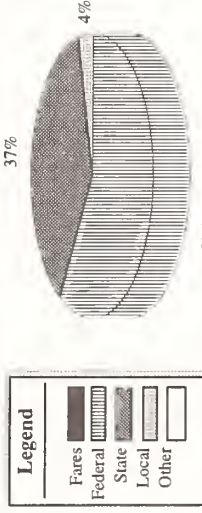
Summary of Operating Expenses  
Salaries/Wages/Benefits \$3,205,736  
Materials & Supplies 499,468  
Purchased Transportation 524,232  
Other Operating Expenses 752,358  
**Total Operating Expenses \$4,981,794**

Reconciling Cash Expenditures \$50  
Sources of Capital Funds Expended  
Local Funds \$213,451  
State Funds 2,246,117  
Federal Assistance 3,585,436  
**Total Capital Funds Expended \$6,045,004**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense Demand Response \$4,457,562  
Capital Funding \$5,910,042  
Annual Passenger Miles \$134,962  
Annual Vehicle Revenue Miles 443,335  
Annual Unlinked Trips 449,681  
Average Weekday Unlinked Trips 46,928  
Average Vehicle Revenue Hours 172  
Fixed Guideway Directional Route Miles 27,266  
Total Fleet N/A  
Average Fleet Age in Years 12  
Vehicles Operated in Maximum Service 37  
Peak to Base Ratio 1.0  
Percent Spares 38%

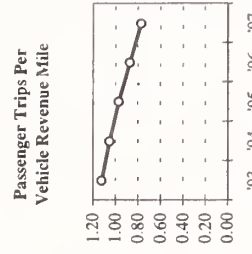
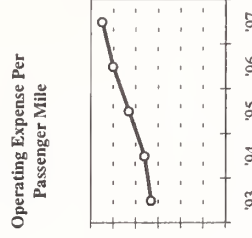
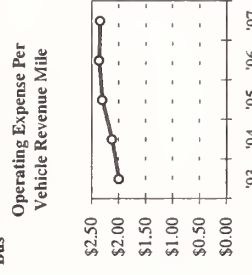
Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$2.34  
Operating Expense/Vehicle Revenue Hour \$40.08

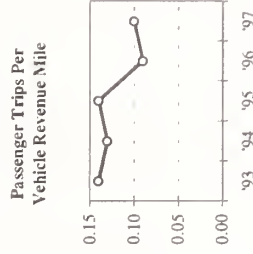
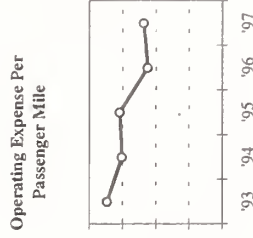
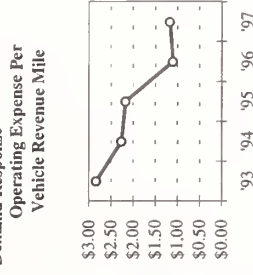
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.55  
Operating Expense/Unlinked Passenger Trip \$3.02

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.77  
Unlinked Passenger Trips/Vehicle Revenue Hour 13.26

Bus



Demand Response





System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Fresno, CA  
Square Miles 133  
Population 453,388  
Population Ranking Out of 405 UZA's 66

Service Area Statistics

Square Miles 168  
Population 452,000  
  
Service Consumption  
Annual Passenger Miles 35,745,385  
Annual Unlinked Trips 9,632,078  
Average Weekday Unlinked Trips 33,873  
Average Saturday Unlinked Trips 14,394  
Average Sunday Unlinked Trips 5,334

Service Supplied

Annual Vehicle Revenue Miles 3,660,523  
Annual Vehicle Revenue Hours 257,709  
Total Fleet 113  
Vehicles Operated in Maximum Service 94  
Base Period Requirement 60

Vehicles Operated in Maximum Service

|                 |           |           |
|-----------------|-----------|-----------|
| Bus             | 76        | 0         |
| Demand Response | 0         | 18        |
| <b>Total</b>    | <b>76</b> | <b>18</b> |

Uses of Capital Funds

|                          |           |           |
|--------------------------|-----------|-----------|
| Directly Operated        | 76        | 0         |
| Purchased Transportation | 0         | 18        |
| <b>Total</b>             | <b>76</b> | <b>18</b> |

Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$4,782,157  
Local Funds 11,049,251  
State Funds 584,601  
Federal Assistance 1,831,144  
Other Funds 241,775  
**Total Operating Funds Expended \$18,488,928**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$11,722,933  
Materials & Supplies 1,986,453  
Purchased Transportation 1,367,565  
Other Operating Expenses 3,411,257  
**Total Operating Expenses \$18,488,208**

Reconciling Cash Expenditures \$720

Sources of Capital Funds Expended

Local Funds \$91,932  
State Funds 0  
Federal Assistance 367,730  
**Total Capital Funds Expended \$459,662**

Characteristics

Operating Expense \$17,120,643  
Capital Funding \$454,594  
Annual Passenger Miles 35,068,837  
Annual Vehicle Revenue Miles 3,050,894  
Annual Unlinked Trips 9,545,574  
Average Weekday Unlinked Trips 33,589  
Annual Vehicle Revenue Hours 221,373  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet N/A  
Average Fleet Age in Years 21  
Vehicles Operated in Maximum Service 6.8  
Peak to Base Ratio 76  
Percent Spares 1.3  
21%

Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$5.61  
Operating Expense/Vehicle Revenue Hour \$77.34

Cost Effectiveness

Operating Expense/Passenger Mile \$0.49  
Operating Expense/Unlinked Passenger Trip \$1.79

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 3.13  
Unlinked Passenger Trips/Vehicle Revenue Hour 43.12

Modal Information

Characteristics

Bus \$17,120,643  
Demand Response \$1,367,565  
Capital Funding \$454,594  
Annual Passenger Miles 35,068,837  
Annual Vehicle Revenue Miles 3,050,894  
Annual Unlinked Trips 9,545,574  
Average Weekday Unlinked Trips 33,589  
Annual Vehicle Revenue Hours 221,373  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet N/A  
Average Fleet Age in Years 21  
Vehicles Operated in Maximum Service 6.8  
Peak to Base Ratio 76  
Percent Spares 1.3  
21%

Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$5.61  
Operating Expense/Vehicle Revenue Hour \$77.34

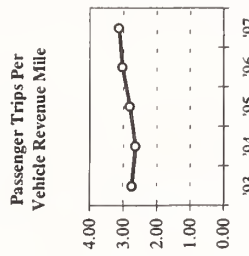
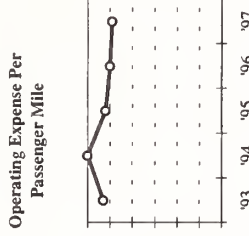
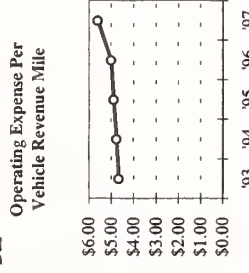
Cost Effectiveness

Operating Expense/Passenger Mile \$0.49  
Operating Expense/Unlinked Passenger Trip \$1.79

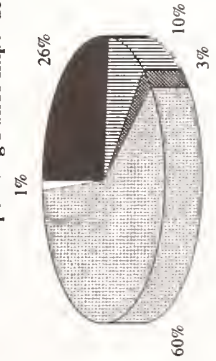
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 3.13  
Unlinked Passenger Trips/Vehicle Revenue Hour 43.12

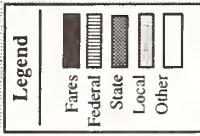
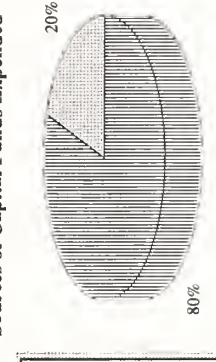
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended





# Grand Rapids Area Transit Authority (GRATA)

333 Wealthy Street, Southwest  
Grand Rapids, MI 49503-4018  
(616)456-7514

Chief Executive Officer: Peter Varga,  
Interim Executive Director  
ID Number: 5033

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Grand Rapids, MI  
Square Miles 223  
Population 436,336  
Population Ranking Out of 405 UZA's 70

Service Area Statistics  
Square Miles 185  
Population 398,680

Service Consumption  
Annual Passenger Miles 14,971,940  
Annual Unlinked Trips 3,636,856  
Average Weekday Unlinked Trips 13,341  
Average Saturday Unlinked Trips 4,517  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 3,439,400  
Annual Vehicle Revenue Hours 247,603  
Total Fleet 162  
Vehicles Operated in Maximum Service 130  
Base Period Requirement 38

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 60                | 0                        |
| Demand Response | 0                 | 70                       |
| <b>Total</b>    | <b>60</b>         | <b>70</b>                |

### Uses of Capital Funds

|                 | Rolling Stock    | Facilities and Other |
|-----------------|------------------|----------------------|
| Bus             | \$397,815        | \$966,874            |
| Demand Response | 0                | 0                    |
| <b>Total</b>    | <b>\$397,815</b> | <b>\$966,874</b>     |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$1,880,978  
Local Funds 2,962,650  
State Funds 4,498,452  
Federal Assistance 2,651,407  
Other Funds 74,151  
**Total Operating Funds Expended \$12,067,638**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$6,512,449  
Materials & Supplies 1,073,351  
Purchased Transportation 2,466,099  
Other Operating Expenses 1,647,842  
**Total Operating Expenses \$11,699,741**

Reconciling Cash Expenditures \$399,796

Sources of Capital Funds Expended  
Local Funds \$325  
State Funds 274,146  
Federal Assistance 1,090,218  
**Total Capital Funds Expended \$1,364,689**

## Modal Information

### Characteristics

Operating Expense \$9,233,642  
Capital Funding \$1,364,689  
Annual Passenger Miles 13,617,050  
Annual Vehicle Revenue Miles 1,354,890  
Annual Unlinked Trips 1,300,477  
Average Weekday Unlinked Trips 176,407  
Annual Vehicle Revenue Hours 654  
Fixed Guideway Directional Route Miles 160,905  
Total Fleet N/A  
Average Fleet Age in Years 80  
Vehicles Operated in Maximum Service 11.2  
Peak to Base Ratio 60  
Percent Spares 1.6  
37%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.32  
Operating Expense/Vehicle Revenue Hour \$57.39

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.68  
Operating Expense/Unlinked Passenger Trip \$2.67

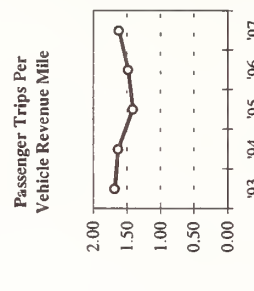
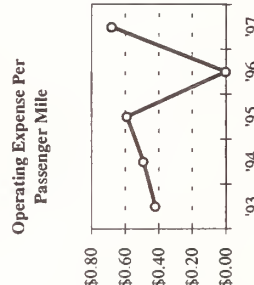
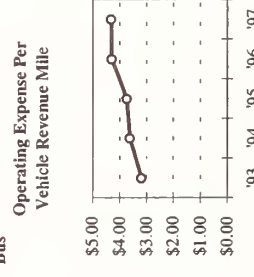
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.62  
Unlinked Passenger Trips/Vehicle Revenue Hour 21.51

### Demand

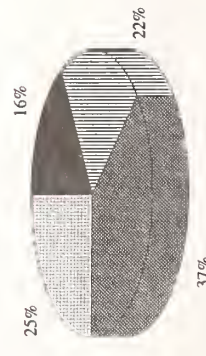
Response \$2,466,099  
\$0  
1,354,890  
1,300,477  
176,407  
654  
86,698  
N/A  
80  
3.1  
60  
N/A  
14%

Bus  
\$9,233,642  
\$1,364,689  
13,617,050  
2,138,923  
3,460,449  
12,687  
160,905  
0  
82  
11.2  
60  
1.6  
37%

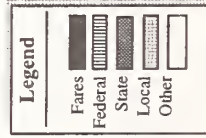
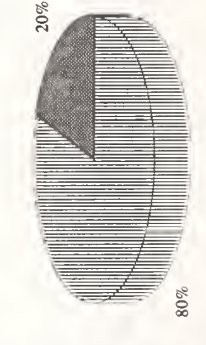
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Cumberland-Dauphin-Harrisburg Transit Authority (Cat)

901 North Cameron Street  
Harrisburg, PA 17105  
(717)233-5657

Chief Executive Officer: James H. Hoffer,  
Executive Director  
ID Number: 3014

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
**Harrisburg, PA**  
Square Miles 150  
Population 292,904  
Population Ranking Out of 405 UZA's 92

Service Area Statistics  
Square Miles 66  
Population 217,977

Service Consumption  
Annual Passenger Miles 8,924,704  
Annual Unlinked Trips 3,101,766  
Average Weekday Unlinked Trips 11,454  
Average Saturday Unlinked Trips 4,140  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 1,324,368  
Annual Vehicle Revenue Hours 105,903  
Total Fleet 60  
Vehicles Operated in Maximum Service 53  
Base Period Requirement 24

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation | Total     |
|-----------------|-------------------|--------------------------|-----------|
| Bus             | 49                | 0                        | 49        |
| Demand Response | 0                 | 4                        | 4         |
| <b>Total</b>    | <b>49</b>         | <b>4</b>                 | <b>53</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$2,162,774  
Local Funds 758,230  
State Funds 2,169,839  
Federal Assistance 815,276  
Other Funds 172,601  
**Total Operating Funds Expended \$6,078,720**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$4,906,820  
Materials & Supplies 479,945  
Purchased Transportation 178,598  
Other Operating Expenses 513,357  
**Total Operating Expenses \$6,078,720**

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$15,685  
State Funds 177,857  
Federal Assistance 277,223  
**Total Capital Funds Expended \$470,765**

### Uses of Capital Funds

|                 | Rolling Stock    | Facilities and Other | Total            |
|-----------------|------------------|----------------------|------------------|
| Bus             | \$0              | \$351,165            | \$351,165        |
| Demand Response | \$119,600        | 0                    | \$119,600        |
| <b>Total</b>    | <b>\$119,600</b> | <b>\$351,165</b>     | <b>\$470,765</b> |

## Modal Information

### Characteristics

| Operating Expense                      | Bus         | Demand Response |
|--|-------------|-----------------|
| Capital Funding                        | \$5,900,122 | \$178,598       |
| Annual Passenger Miles                 | \$351,165   | \$119,600       |
| Annual Vehicle Revenue Miles           | 8,866,340   | 58,364          |
| Annual Unlinked Trips                  | 1,223,659   | 100,709         |
| Average Weekday Unlinked Trips         | 3,093,879   | 7,887           |
| Annual Vehicle Revenue Hours           | 11,423      | 31              |
| Fixed Guideway Directional Route Miles | 98,300      | 7,603           |
| Total Fleet                            | 0.0         | N/A             |
| Average Fleet Age in Years             | 56          | 4               |
| Vehicles Operated in Maximum Service   | 10.5        | 1.0             |
| Peak to Base Ratio                     | 49          | 4               |
| Percent Spares                         | 2.0         | N/A             |
|  | 14%         | 0%              |

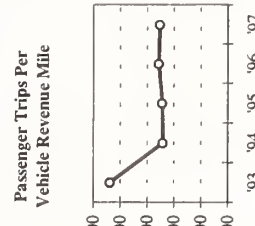
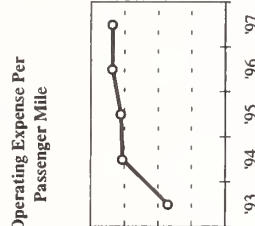
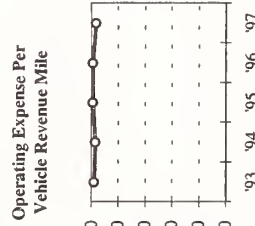
### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.82  
Operating Expense/Vehicle Revenue Hour \$60.02

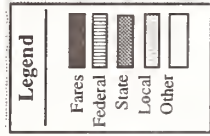
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.67  
Operating Expense/Unlinked Passenger Trip \$1.91

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.53  
Unlinked Passenger Trips/Vehicle Revenue Hour 31.47

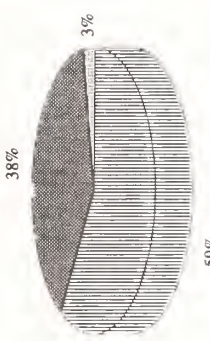
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Greater Hartford Transit District (Metro)

One Union Place  
Hartford, CT 06103  
(860)247-5329

Chief Executive Officer: Arthur L. Handman,  
Executive Director  
ID Number: 1017

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Hartford-Middletown, CT**  
 Square Miles 241  
 Population 546,198  
 Population Ranking Out of 405 UZA's 55  
 Other UZA's Served: 57

**Service Area Statistics**  
 Square Miles 513  
 Population 532,000

**Service Consumption**  
 Annual Passenger Miles 3,314,093  
 Annual Unlinked Trips 674,069  
 Average Weekday Unlinked Trips 3,304  
 Average Saturday Unlinked Trips 205  
 Average Sunday Unlinked Trips 140

**Service Supplied**  
 Annual Vehicle Revenue Miles 2,388,826  
 Annual Vehicle Revenue Hours 170,471  
 Total Fleet 147  
 Vehicles Operated in Maximum Service 95  
 Base Period Requirement 5

### Vehicles Operated in Maximum Service

|                 |          |           |
|-----------------|----------|-----------|
| Bus             | 0        | 6         |
| Demand Response | 0        | 89        |
| <b>Total</b>    | <b>0</b> | <b>95</b> |

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$15,795  
 Local Funds 2,513,417  
 State Funds 0  
 Federal Assistance 925,263  
 Other Funds 111  
**Total Operating Funds Expended \$3,454,586**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$0  
 Materials & Supplies 3,454,586  
 Purchased Transportation 0  
 Other Operating Expenses 0  
**Total Operating Expenses \$3,454,586**

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
 Local Funds \$932,227  
 State Funds 3,553,375  
 Federal Assistance 679,558  
**Total Capital Funds Expended \$5,165,160**

### Uses of Capital Funds

|                 |                  |                    |
|-----------------|------------------|--------------------|
| Bus             | \$0              | \$0                |
| Demand Response | 423,708          | 4,741,452          |
| <b>Total</b>    | <b>\$423,708</b> | <b>\$4,741,452</b> |

### Characteristics

Operating Expense \$292,540  
 Capital Funding \$3,162,046  
 Annual Passenger Miles \$5,165,160  
 Annual Vehicle Revenue Miles 2,689,814  
 Annual Unlinked Trips 2,327,392  
 Average Weekday Unlinked Trips 431,819  
 Average Vehicle Revenue Hours 1,586  
 Annual Vehicle Revenue Hours 6,710  
 Fixed Guideway/Directional Route Miles 0.0  
 Total Fleet 11  
 Average Fleet Age in Years 136  
 Vehicles Operated in Maximum Service 4.6  
 Peak to Base Ratio 6  
 Percent Spares 1.2  
 83%

### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$4.76  
 Operating Expense/Unlinked Passenger Trip \$43.60

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.47  
 Operating Expense/Unlinked Passenger Trip \$1.21

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 3.94  
 Unlinked Passenger Trips/Vehicle Revenue Hour 36.10

## Modal Information

### Characteristics

Demand Response \$3,162,046  
 Bus \$292,540  
 Annual Passenger Miles 2,689,814  
 Annual Vehicle Revenue Miles 2,327,392  
 Average Weekday Unlinked Trips 431,819  
 Average Vehicle Revenue Hours 1,586  
 Annual Vehicle Revenue Hours 6,710  
 Fixed Guideway/Directional Route Miles 0.0  
 Total Fleet 11  
 Average Fleet Age in Years 136  
 Vehicles Operated in Maximum Service 4.6  
 Peak to Base Ratio 6  
 Percent Spares 1.2  
 83%

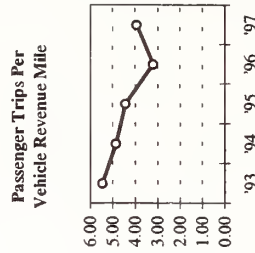
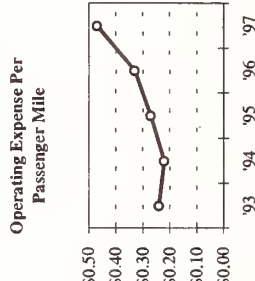
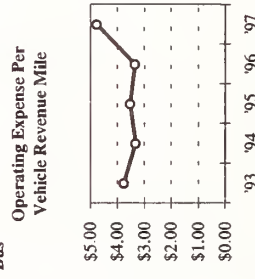
### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$4.76  
 Operating Expense/Unlinked Passenger Trip \$43.60

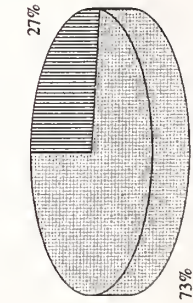
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.47  
 Operating Expense/Unlinked Passenger Trip \$1.21

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 3.94  
 Unlinked Passenger Trips/Vehicle Revenue Hour 36.10

### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Hartford-Conn DOT Contract Services - Hartford Division (CT Transit)

100 Leibert Road  
Hartford, CT 06141-0066  
(860)522-8101

Chief Executive Officer: David A. Lee,  
General Manager  
ID Number: 1048

## System Wide Information

### Financial Information

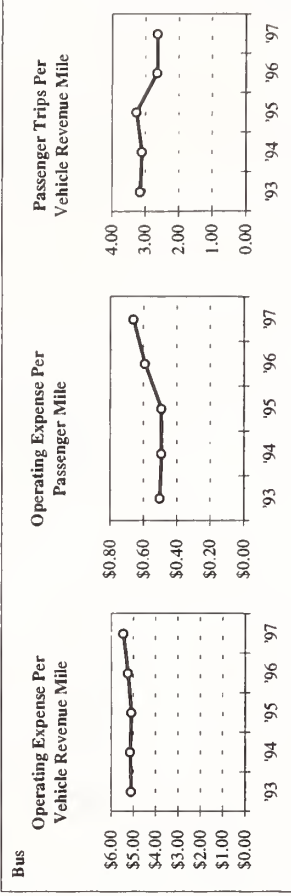
|   |  |
|---|--|
| <b>General Information</b>  | <b>Financial Information</b>             |
| Urbanized Area (UZA) Statistics - 1990 Census<br>Hartford--Middletown, CT | Sources of Operating Funds Expended      |
| Square Miles 241  | Passenger Fares 0                        |
| Population 546,198  | Local Funds 19,820,347                   |
| Population Ranking Out of 405 UZAs 55                                     | State Funds 0                            |
|   | Other Funds 281,496                      |
|   | <b>Total Operating Funds Expended</b>    |
|   | <b>\$31,664,290</b>                      |
| <b>Service Area Statistics</b>  | <b>Summary of Operating Expenses</b>     |
| Square Miles 1,075,000  | Salaries/Wages/Benefits \$23,874,101     |
| Population 48,117,569   | Materials & Supplies 4,195,605           |
| <b>Service Consumption</b>  | Purchased Transportation 0               |
| Annual Passenger Miles 15,250,838   | Other Operating Expenses 3,508,132       |
| Annual Unlinked Trips 52,942  | <b>Total Operating Expenses</b>          |
| Average Weekday Unlinked Trips 29,452                                     | <b>\$31,577,838</b>                      |
| Average Saturday Unlinked Trips 3,778                                     | Reconciling Cash Expenditures \$86,452   |
| Average Sunday Unlinked Trips   |  |
| <b>Service Supplied</b>   | <b>Sources of Capital Funds Expended</b> |
| Annual Vehicle Revenue Miles 5,798,329                                    | Local Funds \$0                          |
| Annual Vehicle Revenue Hours 451,830                                      | State Funds 472,400                      |
| Total Fleet 223   | Federal Assistance 1,889,600             |
| Vehicles Operated in Maximum Service 189                                  | <b>Total Capital Funds Expended</b>      |
| Base Period Requirement 92  | <b>\$2,362,000</b>                       |
| <b>Vehicles Operated in Maximum Service</b>                               | <b>Uses of Capital Funds</b>             |
| Bus   | Directly Operated 189                    |
|   | Purchased Transportation 0               |
|   | Facilities and Other \$2,362,000         |
|   | Rolling Stock \$0                        |
|   | <b>Total</b>                             |
|   | <b>\$2,362,000</b>                       |

### Characteristics

|  |              |
|--|--------------|
| Operating Expense                      | Bus          |
| Capital Funding                        | \$31,577,838 |
| Annual Passenger Miles                 | \$2,362,000  |
| Annual Vehicle Revenue Miles           | 48,117,569   |
| Annual Unlinked Trips                  | 5,798,329    |
| Average Weekday Unlinked Trips         | 15,250,838   |
| Annual Vehicle Revenue Hours           | 52,942       |
| Fixed Guideway Directional Route Miles | 451,830      |
| Total Fleet                            | 27.4         |
| Average Fleet Age in Years             | 223          |
| Vehicles Operated in Maximum Service   | 5.0          |
| Peak to Base Ratio                     | 189          |
| Percent Spares                         | 2.1          |
|  | 18%          |

### Performance Measures

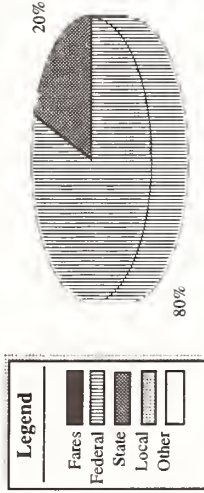
|   |         |
|---|---------|
| Service Efficiency                            | \$5.45  |
| Operating Expense/Vehicle Revenue Mile        | \$69.89 |
| Operating Expense/Passenger Mile              | \$0.66  |
| Operating Expense/Unlinked Passenger Trip     | \$2.07  |
| Service Effectiveness                         | 2.63    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 33.75   |
| Unlinked Passenger Trips/Vehicle Revenue Hour |         |



Sources of Operating Funds Expended



Sources of Capital Funds Expended



# Hartford-Connecticut Department of Transportation (Conn DOT)

2800 Berlin Turnpike  
Newington, CT 06131-7546  
(203)566-4680

Chief Executive Officer: Harry P. Harris,  
Bureau Chief  
ID Number: 1102

## System Wide Information

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Hartford--Middletown, CT  
Square Miles 241  
Population 546,198  
Population Ranking Out of 405 UZA's 55  
Other UZA's Served: 67

Service Area Statistics  
Square Miles 171  
Population 375,000

Service Consumption  
Annual Passenger Miles 8,935,526  
Annual Unlinked Trips 457,755  
Average Weekday Unlinked Trips 1,795  
Average Saturday Unlinked Trips 0  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 688,484  
Annual Vehicle Revenue Hours 18,661  
Total Fleet 53  
Vehicles Operated in Maximum Service 24  
Base Period Requirement 0

### Vehicles Operated in Maximum Service

|               | Directly Operated | Purchased Transportation | Total     |
|---------------|-------------------|--------------------------|-----------|
| Bus           | 0                 | 12                       | 12        |
| Commuter Rail | 0                 | 12                       | 12        |
| <b>Total</b>  | <b>0</b>          | <b>24</b>                | <b>24</b> |

### Uses of Capital Funds

|               | Rolling Stock | Facilities and Other | Total      |
|---------------|---------------|----------------------|------------|
| Bus           | \$0           | \$0                  | \$0        |
| Commuter Rail | 0             | 0                    | 0          |
| <b>Total</b>  | <b>\$0</b>    | <b>\$0</b>           | <b>\$0</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$2,895,415  
Local Funds 0  
State Funds 10,336,595  
Federal Assistance 0  
Other Funds 101,065  
**Total Operating Funds Expended \$13,333,075**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 7,337,301  
Other Operating Expenses 0  
**Total Operating Expenses \$7,337,301**

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$0**

### Characteristics

Operating Expense  
Capital Funding \$802,642  
Annual Passenger Miles 2,433,593  
Annual Vehicle Revenue Miles 192,525  
Annual Unlinked Trips 157,270  
Average Weekday Unlinked Trips 617  
Annual Vehicle Revenue Hours 6,683  
Fixed Guideway Directional Route Miles 19.0  
Total Fleet 41  
Average Fleet Age in Years 2.0  
Vehicles Operated in Maximum Service 12  
Peak to Base Ratio N/A  
Percent Spares 0%

### Performance Measures

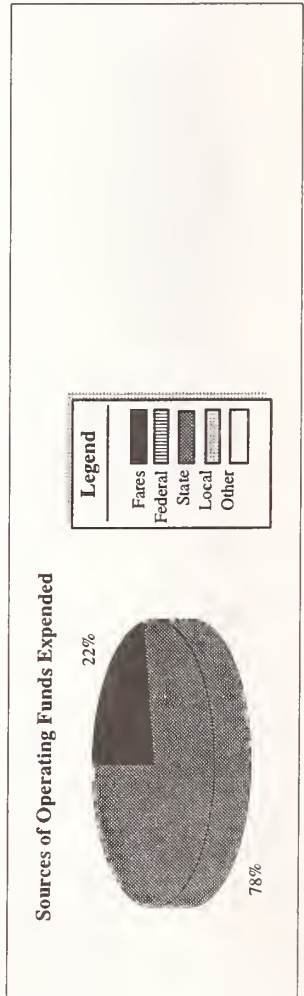
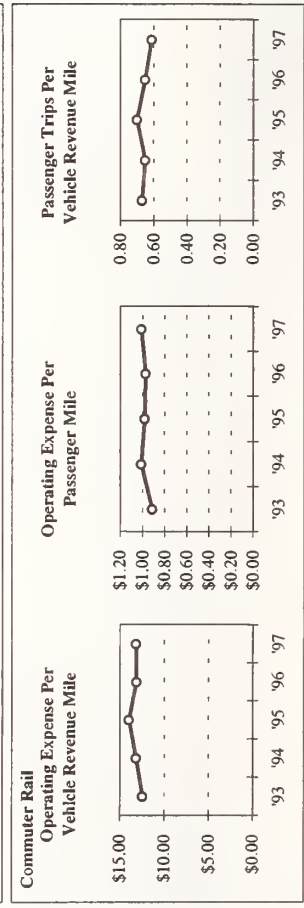
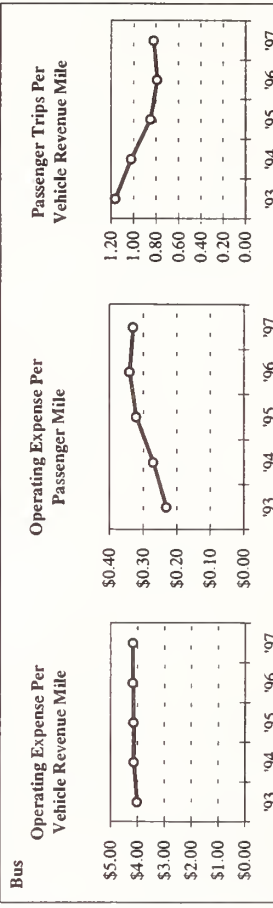
Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.17  
Operating Expense/Vehicle Revenue Hour \$120.10

Cost Effectiveness  
Operating Expense/Passenger Mile \$1.01  
Operating Expense/Unlinked Passenger Trip \$21.75

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.61  
Unlinked Passenger Trips/Vehicle Revenue Hour 25.09

### Commuter

Bus \$802,642  
Rail \$6,534,659  
Annual Passenger Miles 6,501,933  
Annual Vehicle Revenue Miles 495,959  
Annual Unlinked Trips 300,485  
Average Weekday Unlinked Trips 1,178  
Annual Vehicle Revenue Hours 11,978  
Fixed Guideway Directional Route Miles 101.2  
Total Fleet 41  
Average Fleet Age in Years 2.0  
Vehicles Operated in Maximum Service 12  
Peak to Base Ratio N/A  
Percent Spares 0%



# Middletown Transit District (MAT)

340 Main Street  
Middletown, CT 06457  
(860)346-0212

Chief Executive Officer: William C. Donahue,  
Chairman, Board of Directors  
ID Number: 1063

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Hartford-Middletown, CT  
Square Miles 241  
Population 546,198  
Population Ranking Out of 405 UZA's 55

Service Area Statistics  
Square Miles 247  
Population 96,996

Service Consumption  
Annual Passenger Miles 1,865,477  
Annual Unlinked Trips 373,534  
Average Weekday Unlinked Trips 1,326  
Average Saturday Unlinked Trips 694  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 513,807  
Annual Vehicle Revenue Hours 43,010  
Total Fleet 30  
Vehicles Operated in Maximum Service 17  
Base Period Requirement 5

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 0                 | 7                        |
| Demand Response | 0                 | 10                       |
| <b>Total</b>    | <b>0</b>          | <b>17</b>                |

### Uses of Capital Funds

|                 | Rolling Stock    | Facilities and Other |
|-----------------|------------------|----------------------|
| Bus             | \$126,095        | \$34,915             |
| Demand Response | 0                | 0                    |
| <b>Total</b>    | <b>\$126,095</b> | <b>\$34,915</b>      |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$171,164  
Local Funds 342,802  
State Funds 711,709  
Federal Assistance 193,054  
Other Funds 45,245  
**Total Operating Funds Expended \$1,463,974**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 1,463,974  
Purchased Transportation 0  
Other Operating Expenses 0  
**Total Operating Expenses \$1,463,974**

Reconciling Cash Expenditures \$0  
Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 32,202  
Federal Assistance 128,808  
**Total Capital Funds Expended \$161,010**

### Characteristics

Operating Expense \$1,074,488  
Capital Funding \$161,010  
Annual Passenger Miles 1,504,283  
Annual Vehicle Revenue Miles 340,242  
Annual Unlinked Trips 77,198  
Average Weekday Unlinked Trips 1,021  
Annual Vehicle Revenue Hours 21,333  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 9  
Average Fleet Age in Years 5.6  
Vehicles Operated in Maximum Service 7  
Peak to Base Ratio 1.0  
Percent Spares 29%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.16  
Operating Expense/Vehicle Revenue Hour \$17.97

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.71  
Operating Expense/Unlinked Passenger Trip \$3.63

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.87  
Unlinked Passenger Trips/Vehicle Revenue Hour 13.89

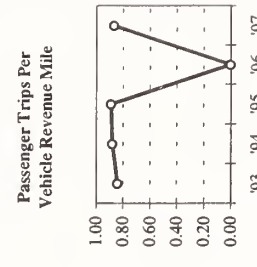
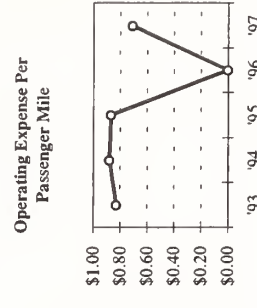
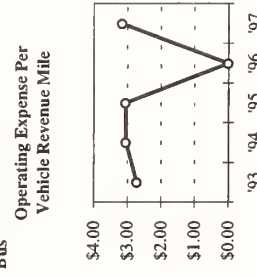
### Demand

Response \$389,486  
\$361,194  
\$173,565  
\$77,198  
\$305  
\$21,677

Bus \$1,074,488  
\$161,010  
\$1,504,283  
\$340,242  
\$77,198  
\$1,021  
\$21,333

## Modal Information

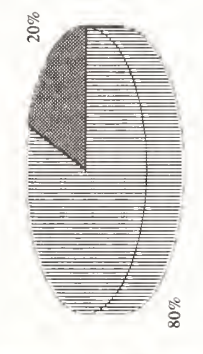
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# City & County of Honolulu Department of Transportation Sys.\* (DTS)

711 Kapiolani Boulevard  
Honolulu, HI 96813  
(808)523-4125

Chief Executive Officer: Cheryl D. Soon,  
Director-Department of Trans. Serv.  
ID Number: 9002

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Honolulu, HI  
Square Miles 139  
Population 632,603  
Population Ranking Out of 405 UZA's 46  
Other UZA's Served: 200

Service Area Statistics  
Square Miles 596  
Population 841,600

Service Consumption  
Annual Passenger Miles 335,395,663  
Annual Unlinked Trips 68,825,965  
Average Weekday Unlinked Trips 218,957  
Average Saturday Unlinked Trips 144,682  
Average Sunday Unlinked Trips 110,807

Service Supplied  
Annual Vehicle Revenue Miles 17,426,815  
Annual Vehicle Revenue Hours 1,246,573  
Total Fleet 638  
Vehicles Operated in Maximum Service 520  
Base Period Requirement 197

### Vehicles Operated in Maximum Service

|                 |                   |                          |
|-----------------|-------------------|--------------------------|
|                 | Directly Operated | Purchased Transportation |
| Bus             | 410               | 0                        |
| Demand Response | 84                | 26                       |
| <b>Total</b>    | <b>494</b>        | <b>26</b>                |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$30,717,291  
Local Funds 76,716,224  
State Funds 0  
Federal Assistance 1,781,822  
Other Funds 1,080,542  
**Total Operating Funds Expended \$110,295,879**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$73,461,412  
Materials & Supplies 13,846,622  
Purchased Transportation 539,528  
Other Operating Expenses 14,104,662  
**Total Operating Expenses \$101,952,224**  
Reconciling Cash Expenditures \$278,562

Sources of Capital Funds Expended  
Local Funds \$2,080,443  
State Funds 0  
Federal Assistance 8,302,959  
**Total Capital Funds Expended \$10,383,402**

### Uses of Capital Funds

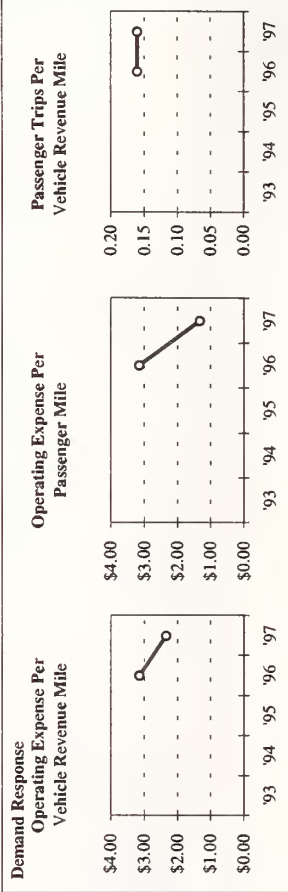
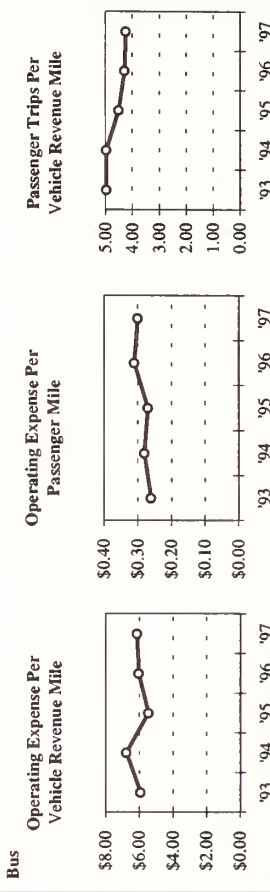
|                 |                    |                      |                     |
|-----------------|--------------------|----------------------|---------------------|
|                 | Rolling Stock      | Facilities and Other | Total               |
| Bus             | \$9,333,746        | \$1,049,656          | \$10,383,402        |
| Demand Response | 0                  | 0                    | 0                   |
| <b>Total</b>    | <b>\$9,333,746</b> | <b>\$1,049,656</b>   | <b>\$10,383,402</b> |

### Characteristics

|  |              |                 |
|--|--------------|-----------------|
| Operating Expense                      | Bus          | Demand Response |
| Capital Funding                        | \$99,090,520 | \$2,861,704     |
| Annual Passenger Miles                 | \$10,383,402 | \$0             |
| Annual Vehicle Revenue Miles           | 333,212,452  | 2,183,211       |
| Annual Unlinked Trips                  | 16,204,111   | 1,222,704       |
| Average Weekday Unlinked Trips         | 68,634,884   | 191,081         |
| Annual Vehicle Revenue Hours           | 216,537      | 2,420           |
| Fixed Guideway Directional Route Miles | 1,165,374    | 81,199          |
| Total Fleet                            | 21.8         | N/A             |
| Average Fleet Age in Years             | 5.24         | 11.4            |
| Vehicles Operated in Maximum Service   | 7.4          | 1.3             |
| Peak to Base Ratio                     | 410          | 110             |
| Percent Spares                         | 2.0          | N/A             |
|  | 28%          | 4%              |

### Performance Measures

|   |         |         |
|---|---------|---------|
| Service Efficiency                            | \$6.12  | \$2.34  |
| Operating Expense/Vehicle Revenue Mile        | \$85.03 | \$35.24 |
| Cost Effectiveness                            | \$0.30  | \$1.31  |
| Operating Expense/Passenger Mile              | \$1.44  | \$14.98 |
| Service Effectiveness                         | 4.24    | 0.16    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | \$8.90  | 2.35    |



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Honolulu-HDOT Contract Services- Mayflower

1250 San Carlos Ave  
San Carlos, CA 94070  
(650)508-6381

Chief Executive Officer: Scott Schell,  
General Manager  
ID Number: 9153

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Honolulu, HI  
Square Miles 139  
Population 632,603  
Population Ranking Out of 405 UZA's 46  
Other UZA's Served: 200

Service Area Statistics  
Square Miles 596  
Population 841,600

Service Consumption  
Annual Passenger Miles 6,424,087  
Annual Unlinked Trips 459,132  
Average Weekday Unlinked Trips 2,169  
Average Saturday Unlinked Trips 553  
Average Sunday Unlinked Trips 319

Service Supplied  
Annual Vehicle Revenue Miles 2,603,741  
Annual Vehicle Revenue Hours 196,971  
Total Fleet 88  
Vehicles Operated in Maximum Service 77  
Base Period Requirement 0

### Vehicles Operated in Maximum Service

Directly Operated 77  
Purchased Transportation 0

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$0  
Local Funds 6,629,036  
State Funds 0  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds Expended \$6,629,036

Summary of Operating Expenses  
Salaries/Wages/Benefits \$4,654,595  
Materials & Supplies 611,317  
Purchased Transportation 0  
Other Operating Expenses 1,146,882  
Total Operating Expenses \$6,412,794

Reconciling Cash Expenditures \$216,242

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

### Uses of Capital Funds

Demand Response \$0  
Rolling Stock \$0  
Facilities and Other \$0  
Total \$0

## Modal Information

### Characteristics

Operating Expense  
Capital Funding \$6,412,794  
Annual Passenger Miles 6,424,087  
Annual Vehicle Revenue Miles 2,603,741  
Annual Unlinked Trips 459,132  
Average Weekday Unlinked Trips 2,169  
Annual Vehicle Revenue Hours 196,971  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 88  
Average Fleet Age in Years 1.3  
Vehicles Operated in Maximum Service 77  
Peak to Base Ratio N/A  
Percent Spares 14%

### Performance Measures

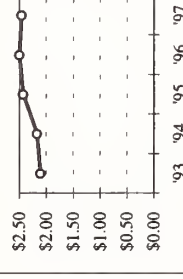
Service Efficiency \$2.46  
Operating Expense/Vehicle Revenue Mile \$32.56

Cost Effectiveness \$1.00  
Operating Expense/Passenger Mile \$13.97

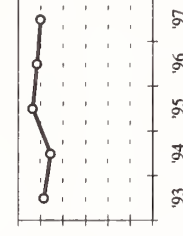
Service Effectiveness 0.18  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.33

### Demand Response

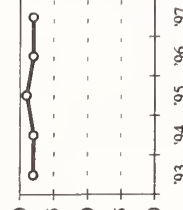
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



# Houston-Metropolitan Transit Authority of Harris County (Metro)

1201 Louisiana  
Houston, TX 77208-1429  
(713)739-4831

Chief Executive Officer: Robert G. MacLennan,  
General Manager  
ID Number: 6008

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

|  |             |  |               |
|--|-------------|--|---------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census</b> |             |  |               |
| Houston, TX  |             |  |               |
| Square Miles   | 1,178       |  | \$44,725,058  |
| Population   | 2,901,851   |  | 273,387,606   |
| Population Ranking Out of 405 UZA's                  | 9           |  | 0             |
| <b>Service Area Statistics</b>                       |             |  |               |
| Square Miles   | 1,279       |  | 15,006,269    |
| Population   | 2,457,673   |  | \$333,118,933 |
| <b>Service Consumption</b>                           |             |  |               |
| Annual Passenger Miles                               | 417,693,017 |  | \$162,247,016 |
| Annual Unlinked Trips                                | 81,198,449  |  | 32,737,743    |
| Average Weekday Unlinked Trips                       | 269,289     |  | 5,906,513     |
| Average Saturday Unlinked Trips                      | 147,954     |  | (14,361,653)  |
| Average Sunday Unlinked Trips                        | 85,592      |  | \$186,529,619 |
| <b>Service Supplied</b>                              |             |  |               |
| Annual Vehicle Revenue Miles                         | 40,364,201  |  | \$127,383,372 |
| Annual Vehicle Revenue Hours                         | 2,689,896   |  |               |
| Total Fleet  | 3,188       |  |               |
| Vehicles Operated in Maximum Service                 | 1,196       |  |               |
| Base Period Requirement                              | 358         |  |               |

### Vehicles Operated in Maximum Service

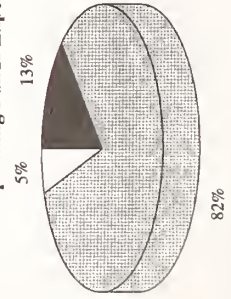
|                 |     |  |  |
|-----------------|-----|--|--|
| Bus             | 931 |  |  |
| Demand Response | 0   |  |  |
| Total           | 931 |  |  |

### Uses of Capital Funds

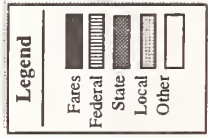
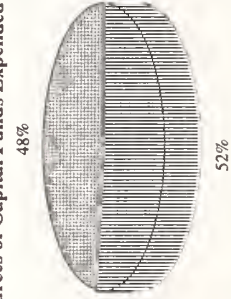
|                          |     |  |  |
|--------------------------|-----|--|--|
| Directly Operated        | 931 |  |  |
| Purchased Transportation | 4   |  |  |
| Total                    | 931 |  |  |

|                 |              |               |              |                      |               |       |               |
|-----------------|--------------|---------------|--------------|----------------------|---------------|-------|---------------|
| Bus             | \$49,427,477 | Rolling Stock | \$92,557,686 | Facilities and Other | \$141,985,163 | Total | \$141,996,815 |
| Demand Response | 11,652       |               | 0            |                      | 11,652        |       |               |
| Total           | \$49,439,129 |               | \$92,557,686 |                      | \$141,996,815 |       |               |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

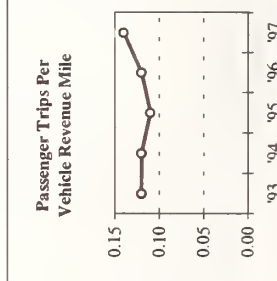
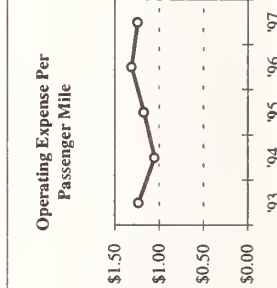
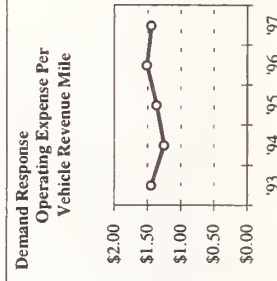
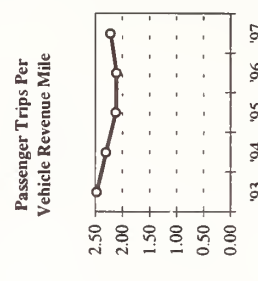
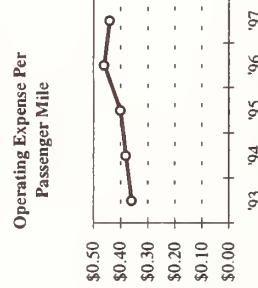
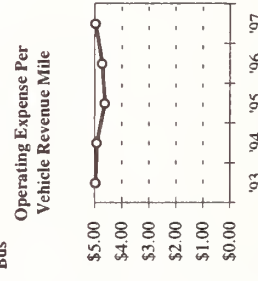


|   |               |   |             |
|---|---------------|---|-------------|
| Operating Expense                       |               | Demand Response                         |             |
| Capital Funding                         | \$180,819,404 | Bus                                     | \$5,710,215 |
| Annual Passenger Miles                  | \$141,985,163 | Annual Vehicle Revenue Miles            | \$11,652    |
| Annual Vehicle Revenue Miles            | 413,086,249   | Annual Unlinked Trips                   | 4,606,768   |
| Annual Unlinked Trips                   | 36,397,240    | Average Weekday Unlinked Trips          | 3,966,961   |
| Average Weekday Unlinked Trips          | 80,643,173    | Annual Vehicle Revenue Hours            | 555,276     |
| Annual Vehicle Revenue Hours            | 2,674,200     | Fixed Guide-way Directional Route Miles | 1,869       |
| Fixed Guide-way Directional Route Miles | 2,491,543     | Total Fleet                             | 198,353     |
| Total Fleet                             | 1202          | Average Fleet Age in Years              | 1986        |
| Average Fleet Age in Years              | 7.9           | Vehicles Operated in Maximum Service    | 0.0         |
| Vehicles Operated in Maximum Service    | 935           | Peak to Base Ratio                      | 261         |
| Peak to Base Ratio                      | 2.6           | Percent Spares                          | N/A         |
| Percent Spares                          | 29%           |   | 661%        |

### Performance Measures

|   |         |         |
|---|---------|---------|
| <b>Service Efficiency</b>                     |         |         |
| Operating Expense/Vehicle Revenue Mile        | \$4.97  | \$1.44  |
| Operating Expense/Vehicle Revenue Hour        | \$72.57 | \$28.79 |
| <b>Cost Effectiveness</b>                     |         |         |
| Operating Expense/Passenger Mile              | \$0.44  | \$1.24  |
| Operating Expense/Unlinked Passenger Trip     | \$2.24  | \$10.28 |
| <b>Service Effectiveness</b>                  |         |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.22    | 0.14    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 32.37   | 2.80    |

### Bus





# Houston-Metropolitan Transit Ryder/ATE

4245 North Central Exp.  
Dallas, TX 75205  
(214)526-8899

Chief Executive Officer: Robert Smith,  
Regional Manager  
ID Number: 6087

## System Wide Information

## Modal Information

### General Information

|  |            |
|--|------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census</b> |            |
| Houston, TX  |            |
| Square Miles   | 1,178      |
| Population   | 2,901,851  |
| Population Ranking Out of 405 UZA's                  | 9          |
| <b>Service Area Statistics</b>                       |            |
| Square Miles   | 1,279      |
| Population   | 2,457,673  |
| <b>Service Consumption</b>                           |            |
| Annual Passenger Miles                               | 37,671,782 |
| Annual Unlinked Trips                                | 6,224,970  |
| Average Weekday Unlinked Trips                       | 24,285     |
| Average Saturday Unlinked Trips                      | 520        |
| Average Sunday Unlinked Trips                        | 531        |
| <b>Service Supplied</b>                              |            |
| Annual Vehicle Revenue Miles                         | 7,759,584  |
| Annual Vehicle Revenue Hours                         | 421,448    |
| Total Fleet  | 219        |
| Vehicles Operated in Maximum Service                 | 176        |
| Base Period Requirement                              | 0          |

### Vehicles Operated in Maximum Service

|                 |                   |                          |
|-----------------|-------------------|--------------------------|
| Bus             | Directly Operated | Purchased Transportation |
| Demand Response | 86                | 0                        |
| Total           | 90                | 0                        |
|                 | 176               | 0                        |

### Uses of Capital Funds

|                 |               |                      |
|-----------------|---------------|----------------------|
| Bus             | Rolling Stock | Facilities and Other |
| Demand Response | \$0           | \$0                  |
| Total           | \$0           | \$0                  |

### Financial Information

|  |                     |
|--|---------------------|
| <b>Sources of Operating Funds Expended</b> |                     |
| Passenger Fares                            | \$0                 |
| Local Funds                                | 15,836,096          |
| State Funds                                | 0                   |
| Federal Assistance                         | 0                   |
| Other Funds                                | 0                   |
| <b>Total Operating Funds Expended</b>      | <b>\$15,836,096</b> |
| <b>Summary of Operating Expenses</b>       |                     |
| Salaries/Wages/Benefits                    | \$8,503,135         |
| Materials & Supplies                       | 2,379,832           |
| Purchased Transportation                   | 0                   |
| Other Operating Expenses                   | 5,751,616           |
| <b>Total Operating Expenses</b>            | <b>\$16,634,583</b> |
| Reconciling Cash Expenditures              | \$311,776           |
| <b>Sources of Capital Funds Expended</b>   |                     |
| Local Funds                                | \$0                 |
| State Funds                                | 0                   |
| Federal Assistance                         | 0                   |
| <b>Total Capital Funds Expended</b>        | <b>\$0</b>          |

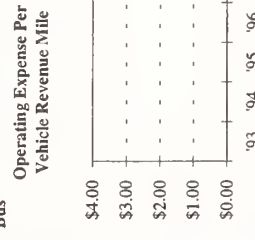
### Characteristics

|  |              |                 |
|--|--------------|-----------------|
| Operating Expense                      | Bus          | Demand Response |
| Capital Funding                        | \$10,399,357 | \$6,235,226     |
| Annual Passenger Miles                 | 31,744,666   | 5,927,116       |
| Annual Vehicle Revenue Miles           | 2,706,389    | 5,053,195       |
| Annual Unlinked Trips                  | 5,722,675    | 502,295         |
| Average Weekday Unlinked Trips         | 22,530       | 1,755           |
| Annual Vehicle Revenue Hours           | 163,779      | 257,669         |
| Fixed Guideway Directional Route Miles | 0.0          | N/A             |
| Total Fleet                            | 104          | 115             |
| Average Fleet Age in Years             | 9.7          | 1.6             |
| Vehicles Operated in Maximum Service   | 86           | 90              |
| Peak to Base Ratio                     | N/A          | N/A             |
| Percent Spares                         | 21%          | 28%             |

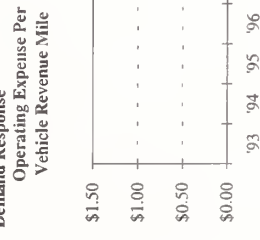
### Performance Measures

|   |         |
|---|---------|
| <b>Service Efficiency</b>                     |         |
| Operating Expense/Vehicle Revenue Mile        | \$3.84  |
| Operating Expense/Vehicle Revenue Hour        | \$63.50 |
| <b>Cost Effectiveness</b>                     |         |
| Operating Expense/Passenger Mile              | \$0.33  |
| Operating Expense/Unlinked Passenger Trip     | \$1.82  |
| <b>Service Effectiveness</b>                  |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.11    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 34.94   |

### Bus



### Demand Response



# Indianapolis Public Transportation Corporation (Metro)

1501 West Washington Street  
Indianapolis, IN 46206  
(317)635-2100

Chief Executive Officer: Barry Bland,  
General Manager  
ID Number: 5050

## System Wide Information

### General Information

|   |            |
|---|------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census Indianapolis, IN</b> |            |
| Square Miles  | 469        |
| Population  | 914,761    |
| Population Ranking Out of 405 UZA's                                   | 36         |
| <b>Service Area Statistics</b>  |            |
| Square Miles  | 417        |
| Population  | 823,424    |
| <b>Service Consumption</b>  |            |
| Annual Passenger Miles  | 43,953,228 |
| Annual Unlinked Trips   | 9,707,866  |
| Average Weekday Unlinked Trips  | 31,943     |
| Average Saturday Unlinked Trips                                       | 19,826     |
| Average Sunday Unlinked Trips   | 9,321      |

|  |           |
|--|-----------|
| <b>Service Supplied</b>                                      |           |
| Annual Vehicle Revenue Miles                                 | 7,907,413 |
| Annual Vehicle Revenue Hours                                 | 496,902   |
| Total Fleet  | 199       |
| Vehicles Operated in Maximum Service Base Period Requirement | 153       |
| <b>Vehicles Operated in Maximum Service</b>                  |           |
| Directly Operated  | 88        |
| Purchased Transportation                                     | 29        |
| Demand Response  | 0         |
| <b>Total</b>   | <b>65</b> |

### Uses of Capital Funds

|                 |           |          |          |          |
|-----------------|-----------|----------|----------|----------|
| Bus             | 88        | 0        | 0        | 0        |
| Demand Response | 0         | 0        | 0        | 0        |
| <b>Total</b>    | <b>88</b> | <b>0</b> | <b>0</b> | <b>0</b> |

### Financial Information

|  |                     |
|--|---------------------|
| <b>Sources of Operating Funds Expended</b> |                     |
| Passenger Fares                            | \$7,037,466         |
| Local Funds                                | 8,466,102           |
| State Funds                                | 5,988,875           |
| Federal Assistance                         | 1,811,926           |
| Other Funds                                | 468,469             |
| <b>Total Operating Funds Expended</b>      | <b>\$23,772,838</b> |
| <b>Summary of Operating Expenses</b>       |                     |
| Salaries/Wages/Benefits                    | \$13,400,935        |
| Materials & Supplies                       | 2,603,066           |
| Purchased Transportation                   | 6,255,671           |
| Other Operating Expenses                   | 2,554,593           |
| <b>Total Operating Expenses</b>            | <b>\$24,814,265</b> |
| <b>Reconciling Cash Expenditures</b>       |                     |
|  | \$1,035,722         |

|  |                    |
|--|--------------------|
| <b>Sources of Capital Funds Expended</b> |                    |
| Local Funds                              | \$1,896,982        |
| State Funds                              | 0                  |
| Federal Assistance                       | 8,020,464          |
| <b>Total Capital Funds Expended</b>      | <b>\$9,917,446</b> |
| <b>Uses of Capital Funds</b>             |                    |
| Rolling Stock                            | \$8,420,020        |
| Facilities and Other                     | \$1,497,426        |
| Demand Response                          | 0                  |
| <b>Total</b>                             | <b>\$9,917,446</b> |

## Modal Information

### Characteristics

|                                       |              |                                       |             |
|---------------------------------------|--------------|---------------------------------------|-------------|
| Operating Expense                     | \$21,738,484 | Bus Response                          | \$3,075,781 |
| Capital Funding                       | \$9,917,446  | Annual Vehicle Revenue Miles          | 1,729,158   |
| Annual Passenger Miles                | 42,224,070   | Annual Unlinked Trips                 | 2,145,838   |
| Annual Unlinked Trips                 | 5,761,575    | Average Weekday Unlinked Trips        | 181,787     |
| Average Weekday Unlinked Trips        | 31,305       | Annual Vehicle Revenue Hours          | 638         |
| Annual Vehicle Revenue Hours          | 389,952      | Fixed Highway Directional Route Miles | 106,950     |
| Fixed Highway Directional Route Miles | 0.0          | Total Fleet                           | N/A         |
| Total Fleet                           | 153          | Average Fleet Age in Years            | 4.6         |
| Average Fleet Age in Years            | 6.4          | Vehicles Operated in Maximum Service  | 1.2         |
| Vehicles Operated in Maximum Service  | 117          | Peak to Base Ratio                    | 36          |
| Peak to Base Ratio                    | 1.6          | Percent Spares                        | N/A         |
| Percent Spares                        | 31%          |                                       | 28%         |

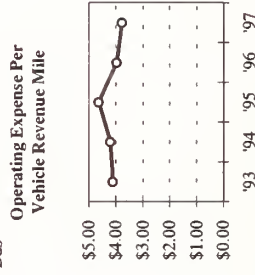
### Performance Measures

|   |         |
|---|---------|
| <b>Service Efficiency</b>                     |         |
| Operating Expense/Vehicle Revenue Mile        | \$3.77  |
| Operating Expense/Vehicle Revenue Hour        | \$55.75 |
| <b>Cost Effectiveness</b>                     |         |
| Operating Expense/Passenger Mile              | \$0.51  |
| Operating Expense/Unlinked Passenger Trip     | \$2.28  |
| <b>Service Effectiveness</b>                  |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.65    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 24.43   |

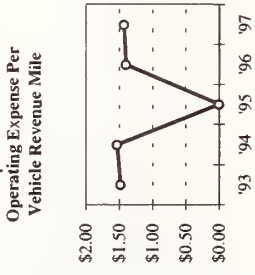
### Demand

|                                       |             |
|---------------------------------------|-------------|
| Response                              | \$3,075,781 |
| Annual Vehicle Revenue Miles          | 1,729,158   |
| Annual Unlinked Trips                 | 2,145,838   |
| Average Weekday Unlinked Trips        | 181,787     |
| Annual Vehicle Revenue Hours          | 638         |
| Fixed Highway Directional Route Miles | 106,950     |
| Total Fleet                           | N/A         |
| Average Fleet Age in Years            | 4.6         |
| Vehicles Operated in Maximum Service  | 1.2         |
| Peak to Base Ratio                    | 36          |
| Percent Spares                        | N/A         |
|                                       | 28%         |

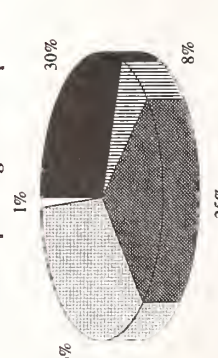
### Bus



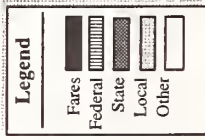
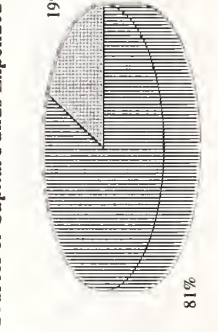
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# City of Jackson Transit System (Jatran)

219 South President Street  
Jackson, MS 39205  
(601)960-1084

Chief Executive Officer: Harvey Johnson,  
Mayor  
ID Number: 4015

## System Wide Information

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Jackson, MS  
Square Miles 217  
Population 289,285  
Population Ranking Out of 405 UZA's 93

Service Area Statistics  
Square Miles 114  
Population 196,637

Service Consumption  
Annual Passenger Miles 0  
Annual Unlinked Trips 864,806  
Average Weekday Unlinked Trips 3,184  
Average Saturday Unlinked Trips 1,115  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 1,307,470  
Annual Vehicle Revenue Hours 75,952  
Total Fleet 50  
Vehicles Operated in Maximum Service 34  
Base Period Requirement 10

### Vehicles Operated in Maximum Service

| Bus             | Directly Operated | Purchased Transportation | Total |
|-----------------|-------------------|--------------------------|-------|
| 7               | 27                | 0                        | 34    |
| Demand Response | 0                 | 0                        | 0     |
| Total           | 34                | 0                        | 34    |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$543,589  
Local Funds 3,131,916  
State Funds 0  
Federal Assistance 167,000  
Other Funds 69,890  
Total Operating Funds Expended \$3,912,395

Summary of Operating Expenses  
Salaries/Wages/Benefits \$2,485,926  
Materials & Supplies 662,202  
Purchased Transportation 0  
Other Operating Expenses 502,113  
Total Operating Expenses \$3,650,241  
Reconciling Cash Expenditures \$262,154

Sources of Capital Funds Expended  
Local Funds \$67,895  
State Funds 0  
Federal Assistance 271,578  
Total Capital Funds Expended \$339,473

### Uses of Capital Funds

| Bus             | Rolling Stock | Facilities and Other | Total     |
|-----------------|---------------|----------------------|-----------|
| 0               | \$339,473     | 0                    | \$339,473 |
| Demand Response | 0             | 0                    | 0         |
| Total           | \$339,473     | 0                    | \$339,473 |

### Characteristics

Operating Expense Demand Response \$878,977  
Capital Funding \$339,473  
Annual Passenger Miles 0  
Annual Vehicle Revenue Miles 973,624  
Annual Unlinked Trips 818,746  
Average Weekday Unlinked Trips 3,012  
Annual Vehicle Revenue Hours 54,599  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 41  
Average Fleet Age in Years 15.4  
Vehicles Operated in Maximum Service 27  
Peak to Base Ratio 2.7  
Percent Spares 52%

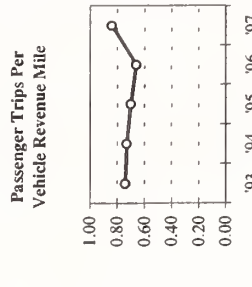
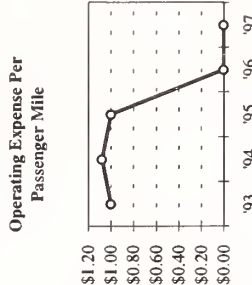
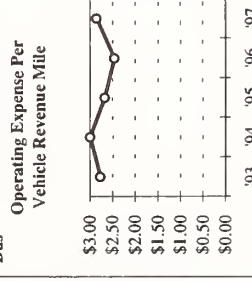
### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$2.85  
Operating Expense/Vehicle Revenue Hour \$50.76

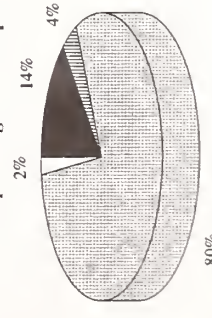
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.00  
Operating Expense/Unlinked Passenger Trip \$3.38

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.84  
Unlinked Passenger Trips/Vehicle Revenue Hour 15.00

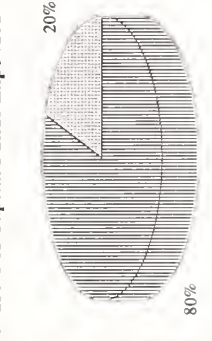
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Jacksonville Transportation Authority (JTA)

100 North Myrtle Avenue  
Jacksonville, FL 32203  
(904)630-3181

Chief Executive Officer: Miles N. Francis, Jr.  
Executive Director  
ID Number: 4040

## System Wide Information

### General Information

|   |            |
|---|------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census Jacksonville, FL</b> |            |
| Square Miles  | 508        |
| Population  | 738,413    |
| Population Ranking Out of 405 UZAs                                    | 44         |
| <b>Service Area Statistics</b>  |            |
| Square Miles  | 242        |
| Population  | 794,607    |
| <b>Service Consumption</b>  |            |
| Annual Passenger Miles  | 54,956,518 |
| Annual Unlinked Trips   | 8,669,020  |
| Average Weekday Unlinked Trips  | 30,971     |
| Average Saturday Unlinked Trips                                       | 12,775     |
| Average Sunday Unlinked Trips   | 5,116      |
| <b>Service Supplied</b>   |            |
| Annual Vehicle Revenue Miles  | 7,385,302  |
| Annual Vehicle Revenue Hours  | 545,152    |
| Total Fleet   | 289        |
| Vehicles Operated in Maximum Service                                  | 161        |
| Base Period Requirement   | 81         |

### Financial Information

|  |                     |
|--|---------------------|
| <b>Sources of Operating Funds Expended</b> |                     |
| Passenger Fares                            | \$5,174,406         |
| Local Funds                                | 15,357,612          |
| State Funds                                | 3,253,592           |
| Federal Assistance                         | 1,141,168           |
| Other Funds                                | 667,495             |
| <b>Total Operating Funds Expended</b>      | <b>\$25,594,273</b> |
| <b>Summary of Operating Expenses</b>       |                     |
| Salaries/Wages/Benefits                    | \$18,477,010        |
| Materials & Supplies                       | 2,377,316           |
| Purchased Transportation                   | 1,860,030           |
| Other Operating Expenses                   | 2,847,123           |
| <b>Total Operating Expenses</b>            | <b>\$25,555,479</b> |
| <b>Reconciling Cash Expenditures</b>       |                     |
|  | \$38,794            |
| <b>Sources of Capital Funds Expended</b>   |                     |
| Local Funds                                | \$10,568,176        |
| State Funds                                | 9,533,185           |
| Federal Assistance                         | 14,131,206          |
| <b>Total Capital Funds Expended</b>        | <b>\$34,232,567</b> |

### Vehicles Operated in Maximum Service

|              |                   |            |                          |           |
|--------------|-------------------|------------|--------------------------|-----------|
| Bus          | Directly Operated | 136        | Purchased Transportation | 0         |
|              | Demand Response   | 0          | Automated Guideway       | 24        |
| <b>Total</b> |                   | <b>137</b> |                          | <b>24</b> |

|                                |                     |
|--------------------------------|---------------------|
| <b>Uses of Capital Funds</b>   |                     |
| Bus                            | Total               |
| Demand Response                | \$7,360,014         |
| Automated Guideway             | 26,872,553          |
| <b>Total</b>                   | <b>\$34,232,567</b> |
| <b>Rolling Stock and Other</b> |                     |
| Facilities                     | \$1,351,436         |
| Other                          | 0                   |
| <b>Total</b>                   | <b>\$23,574,058</b> |

## Modal Information

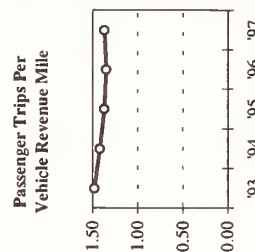
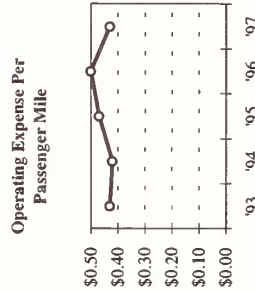
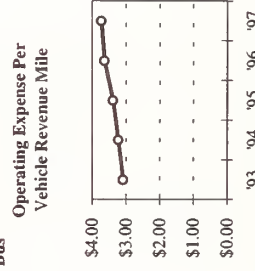
### Characteristics

|  |              |                 |                    |
|--|--------------|-----------------|--------------------|
| Operating Expense                      | Bus          | Demand Response | Automated Guideway |
| Capital Funding                        | \$23,034,570 | \$1,860,030     | \$660,879          |
| Annual Passenger Miles                 | \$7,360,014  | \$0             | \$26,872,553       |
| Annual Vehicle Revenue Miles           | 53,591,149   | 1,333,191       | 32,178             |
| Annual Unlinked Trips                  | 6,178,534    | 1,197,880       | 8,888              |
| Average Weekday Unlinked Trips         | 8,482,710    | 129,272         | 57,038             |
| Annual Vehicle Revenue Hours           | 29,559       | 445             | 967                |
| Fixed Guideway Directional Route Miles | 471,213      | 72,888          | 1,051              |
| Total Fleet                            | 0.0          | N/A             | 1.2                |
| Average Fleet Age in Years             | 188          | 100             | 1                  |
| Vehicles Operated in Maximum Service   | 7.8          | 3.2             | 8.0                |
| Peak to Base Ratio                     | 136          | 24              | 1                  |
| Percent Spares                         | 1.7          | N/A             | 1.0                |
|  | 38%          | 317%            | 0%                 |

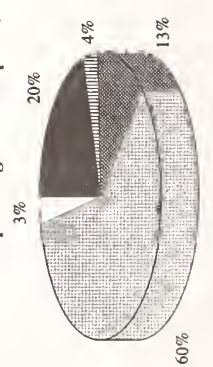
### Performance Measures

|                       |   |         |         |          |
|-----------------------|---|---------|---------|----------|
| Service Efficiency    | Operating Expense/Vehicle Revenue Mile        | \$3.73  | \$1.55  | \$74.36  |
|                       | Operating Expense/Vehicle Revenue Hour        | \$48.88 | \$25.52 | \$628.81 |
| Cost Effectiveness    | Operating Expense/Passenger Mile              | \$0.43  | \$1.40  | \$20.54  |
|                       | Operating Expense/Unlinked Passenger Trip     | \$2.72  | \$14.39 | \$11.59  |
| Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | 1.37    | 0.11    | 6.42     |
|                       | Unlinked Passenger Trips/Vehicle Revenue Hour | 18.00   | 1.77    | 54.27    |

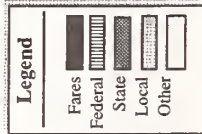
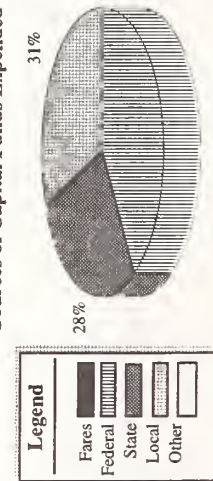
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Kansas City Area Transportation (KCATA)

1200 East 18th Street  
Kansas City, MO 64108  
(816)346-0311

Chief Executive Officer: Richard F. Davis,  
General Manager  
ID Number: 7005

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Kansas City, MO--KS

Square Miles 762  
Population 1,275,315  
Population Ranking Out of 405 UZA's 25

### Service Area Statistics

Square Miles 173  
Population 509,356

### Service Consumption

Annual Passenger Miles 50,970,411  
Annual Unlinked Trips 14,596,391  
Average Weekday Unlinked Trips 49,131  
Average Saturday Unlinked Trips 26,870  
Average Sunday Unlinked Trips 11,502

### Service Supplied

Annual Vehicle Revenue Miles 7,976,574  
Annual Vehicle Revenue Hours 592,330  
Total Fleet 342  
Vehicles Operated in Maximum Service 280  
Base Period Requirement 81

### Vehicles Operated in Maximum Service

Bus 192  
Demand Response 2  
Total 194

Purchased Transportation 86  
Demand Response 0  
Total 86

### Uses of Capital Funds

Bus 0  
Demand Response 0  
Total 0

Rolling Stock and Other \$6,429,726  
Facilities \$4,376,126  
Total \$10,805,852

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$7,756,598  
Local Funds 25,985,005  
State Funds 1,499,228  
Federal Assistance 4,126,180  
Other Funds 484,402  
Total Operating Funds Expended \$39,851,413

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$27,263,281 Q  
Materials & Supplies 4,424,527 Q  
Purchased Transportation 2,910,026 Q  
Other Operating Expenses 6,316,611 Q  
Total Operating Expenses \$40,914,445 Q

#### Reconciling Cash Expenditures

\$0

#### Sources of Capital Funds Expended

Local Funds \$3,152,716  
State Funds 0  
Federal Assistance 7,653,136  
Total Capital Funds Expended \$10,805,852

### Characteristics

Operating Expense \$37,883,149  
Capital Funding \$10,805,852  
Annual Passenger Miles 1,508,660  
Annual Vehicle Revenue Miles 6,810,049  
Annual Unlinked Trips 14,336,528  
Average Weekday Unlinked Trips 48,214  
Annual Vehicle Revenue Hours 500,707  
Fixed Guideway Directional Route Miles 1.1  
Total Fleet 252  
Average Fleet Age in Years 5.4  
Vehicles Operated in Maximum Service 192  
Peak to Base Ratio 2.3  
Percent Spares 31%

### Performance Measures

Service Efficiency \$2.60 Q  
Operating Expense/Vehicle Revenue Mile \$33.08 Q  
Operating Expense/Vehicle Revenue Hour \$5.56  
Operating Expense/Vehicle Revenue Hour \$75.66

### Cost Effectiveness

Operating Expense/Passenger Mile \$0.77  
Operating Expense/Unlinked Passenger Trip \$2.64

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 2.11  
Unlinked Passenger Trips/Vehicle Revenue Hour 28.63

## Modal Information

### Characteristics

Operating Expense \$37,883,149  
Capital Funding \$10,805,852  
Annual Passenger Miles 1,508,660  
Annual Vehicle Revenue Miles 6,810,049  
Annual Unlinked Trips 14,336,528  
Average Weekday Unlinked Trips 48,214  
Annual Vehicle Revenue Hours 500,707  
Fixed Guideway Directional Route Miles 1.1  
Total Fleet 252  
Average Fleet Age in Years 5.4  
Vehicles Operated in Maximum Service 192  
Peak to Base Ratio 2.3  
Percent Spares 31%

### Performance Measures

Service Efficiency \$2.60 Q  
Operating Expense/Vehicle Revenue Mile \$33.08 Q  
Operating Expense/Vehicle Revenue Hour \$5.56  
Operating Expense/Vehicle Revenue Hour \$75.66

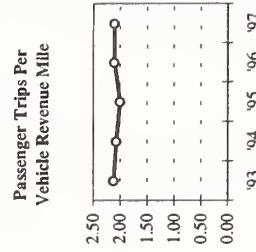
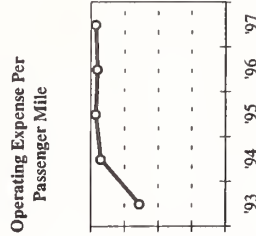
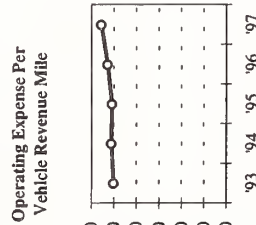
### Cost Effectiveness

Operating Expense/Passenger Mile \$0.77  
Operating Expense/Unlinked Passenger Trip \$2.64

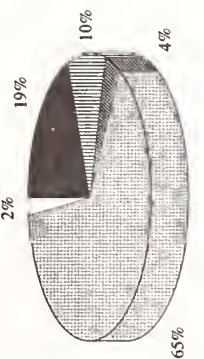
### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 2.11  
Unlinked Passenger Trips/Vehicle Revenue Hour 28.63

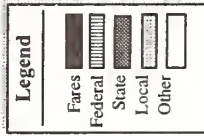
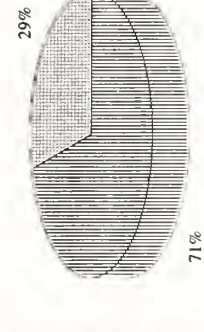
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Johnson County Transportation

111 South Cherry  
Olathe, KS 66161  
(913)764-8484

Chief Executive Officer: E. H. Denton,  
County Administrator  
ID Number: 7035

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Kansas City, MO-KS  
Square Miles 762  
Population 1,275,315  
Population Ranking Out of 403 UZA's 25

Service Area Statistics  
Square Miles 66  
Population 223,205

Service Consumption  
Annual Passenger Miles 3,719,352  
Annual Unlinked Trips 334,112  
Average Weekday Unlinked Trips 1,140  
Average Saturday Unlinked Trips 0  
Average Sunday Unlinked Trips 856

Service Supplied  
Annual Vehicle Revenue Miles 1,073,404  
Annual Vehicle Revenue Hours 73,316  
Total Fleet 63  
Vehicles Operated in Maximum Service 50  
Base Period Requirement 0

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 0                 | 19                       |
| Demand Response | 0                 | 31                       |
| <b>Total</b>    | <b>0</b>          | <b>50</b>                |

### Uses of Capital Funds

|                 | Rolling Stock    | Facilities and Other | Total            |
|-----------------|------------------|----------------------|------------------|
| Bus             | \$621,648        | \$159,288            | \$780,936        |
| Demand Response | 0                | 0                    | 0                |
| <b>Total</b>    | <b>\$621,648</b> | <b>\$159,288</b>     | <b>\$780,936</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$489,449  
Local Funds 2,510,316  
State Funds 0  
Federal Assistance 475,000  
Other Funds 18,073  
**Total Operating Funds Expended \$3,492,838**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 3,492,838  
Other Operating Expenses 0  
**Total Operating Expenses \$3,492,838**

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$156,187  
State Funds 0  
Federal Assistance 624,749  
**Total Capital Funds Expended \$780,936**

## Modal Information

### Characteristics

Operating Expense \$1,538,094  
Capital Funding \$780,936  
Annual Passenger Miles 2,657,886  
Annual Vehicle Revenue Miles 369,570  
Annual Unlinked Trips 225,360  
Average Weekday Unlinked Trips 712  
Annual Vehicle Revenue Hours 29,374  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 23  
Average Fleet Age in Years 1.9  
Vehicles Operated in Maximum Service 19  
Peak to Base Ratio N/A  
Percent Spares 21%

### Performance Measures

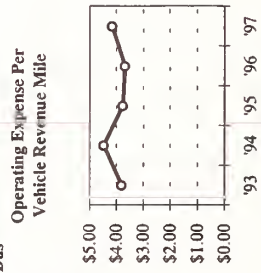
Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.16  
Operating Expense/Vehicle Revenue Hour \$52.36

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.58  
Operating Expense/Unlinked Passenger Trip \$6.83

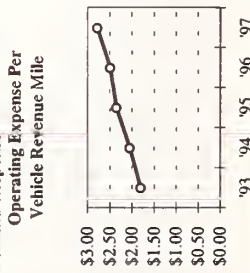
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.61  
Unlinked Passenger Trips/Vehicle Revenue Hour 7.67

Demand Response  
Response \$1,954,744  
Annual Vehicle Revenue Miles 1,061,466  
Annual Unlinked Trips 703,834  
Average Weekday Unlinked Trips 428  
Annual Vehicle Revenue Hours 43,942  
Total Fleet N/A  
Average Fleet Age in Years 2.2  
Vehicles Operated in Maximum Service 31  
Peak to Base Ratio N/A  
Percent Spares 29%

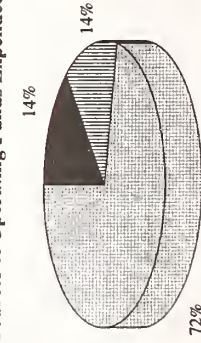
### Bus



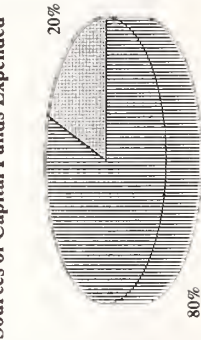
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Knoxville Transit (K-Trans)

1135 Magnolia Avenue  
Knoxville, TN 37917-7740  
(423)546-3752

Chief Executive Officer: Timothy A. Lett,  
General Manager  
ID Number: 4002

## System Wide Information

### General Information

Urbanized Area (UA) Statistics - 1990 Census  
Knoxville, TN  
Square Miles 219  
Population 304,466  
Population Ranking Out of 405 UA's 86

Service Area Statistics  
Square Miles 80  
Population 162,161  
Service Consumption  
Annual Passenger Miles 4,951,160  
Annual Unlinked Trips 1,763,563  
Average Weekday Unlinked Trips 6,423  
Average Saturday Unlinked Trips 2,474  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 2,330,446  
Annual Vehicle Revenue Hours 166,532  
Total Fleet 100  
Vehicles Operated in Maximum Service 59  
Base Period Requirement 30

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation | Total     |
|-----------------|-------------------|--------------------------|-----------|
| Bus             | 49                | 0                        | 49        |
| Demand Response | 10                | 0                        | 10        |
| <b>Total</b>    | <b>59</b>         | <b>0</b>                 | <b>59</b> |

### Uses of Capital Funds

|                 | Bus                | Facilities and Other | Rolling Stock | Total              |
|-----------------|--------------------|----------------------|---------------|--------------------|
| Demand Response | \$6,052,941        | \$259,878            | 0             | \$6,312,819        |
| <b>Total</b>    | <b>\$6,230,521</b> | <b>\$259,878</b>     | <b>0</b>      | <b>\$6,490,399</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$1,316,601  
Local Funds 3,345,121  
State Funds 1,021,006  
Federal Assistance 413,405  
Other Funds 566,528  
**Total Operating Funds Expended \$6,662,661**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$4,943,781  
Materials & Supplies 769,660  
Purchased Transportation 0  
Other Operating Expenses 948,745  
**Total Operating Expenses \$6,662,186**

Reconciling Cash Expenditures \$475  
Sources of Capital Funds Expended  
Local Funds \$624,048  
State Funds 624,048  
Federal Assistance 5,242,303  
**Total Capital Funds Expended \$6,490,399**

## Modal Information

### Characteristics

Operating Expense \$6,049,873  
Capital Funding \$6,312,819  
Annual Passenger Miles 4,741,882  
Annual Vehicle Revenue Miles 2,054,647  
Annual Unlinked Trips 1,729,389  
Average Weekday Unlinked Trips 6,297  
Annual Vehicle Revenue Hours 148,685  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 88  
Average Fleet Age in Years 10.2  
Vehicles Operated in Maximum Service 49  
Peak to Base Ratio 1.6  
Percent Spares 80%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$2.94  
Operating Expense/Vehicle Revenue Hour \$40.69

Cost Effectiveness  
Operating Expense/Passenger Mile \$1.28  
Operating Expense/Unlinked Passenger Trip \$3.50

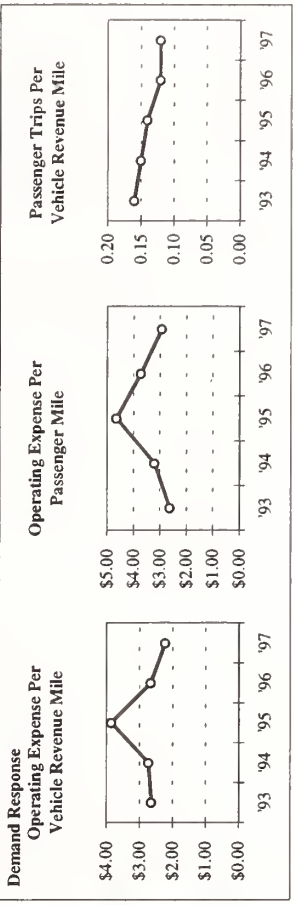
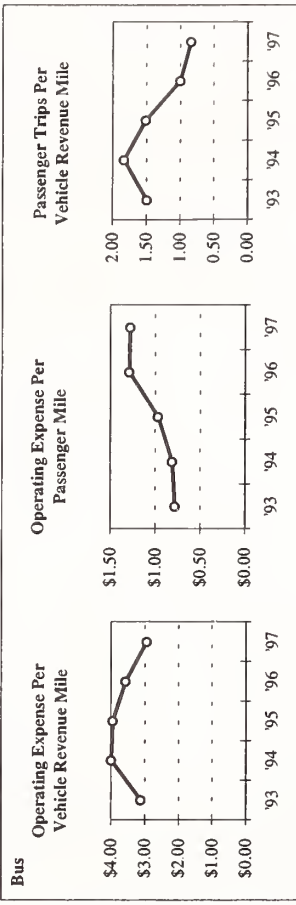
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.84  
Unlinked Passenger Trips/Vehicle Revenue Hour 11.63

### Demand Response

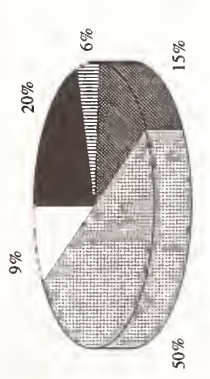
Response \$612,313  
Annual Revenue \$177,580  
Annual Vehicle Revenue Miles 209,278  
Annual Unlinked Trips 275,799  
Average Weekday Unlinked Trips 34,174  
Annual Vehicle Revenue Hours 126  
Fixed Guideway Directional Route Miles 17,847

### Bus

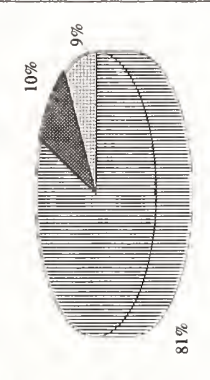
Operating Expense \$6,049,873  
Capital Funding \$6,312,819  
Annual Passenger Miles 4,741,882  
Annual Vehicle Revenue Miles 2,054,647  
Annual Unlinked Trips 1,729,389  
Average Weekday Unlinked Trips 6,297  
Annual Vehicle Revenue Hours 148,685  
Total Fleet 88  
Average Fleet Age in Years 10.2  
Vehicles Operated in Maximum Service 49  
Peak to Base Ratio 1.6  
Percent Spares 80%



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Lansing-Capital Area Transportation Authority (CATA)

4615 Tranter Avenue  
Lansing, MI 48910  
(517)394-1100

Chief Executive Officer: Sandra L. Draggio,  
Executive Director  
ID Number: 5036

## System Wide Information

### General Information

Urbanized Area (UA) Statistics - 1990 Census  
Lansing-East Lansing, MI  
Square Miles 99  
Population 265,095  
Population Ranking Out of 405 UZA's 97

Service Area Statistics  
Square Miles 117  
Population 241,751

Service Consumption  
Annual Passenger Miles 17,073,799  
Annual Unlinked Trips 4,091,687  
Average Weekday Unlinked Trips 14,168  
Average Saturday Unlinked Trips 6,245  
Average Sunday Unlinked Trips 2,964

Service Supplied  
Annual Vehicle Revenue Miles 3,441,194  
Annual Vehicle Revenue Hours 239,278  
Total Fleet 127  
Vehicles Operated in Maximum Service 94  
Base Period Requirement 38

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 44                | 0                        |
| Demand Response | 8                 | 42                       |
| <b>Total</b>    | <b>52</b>         | <b>42</b>                |

Sources of Operating Funds Expended  
Passenger Fares  
Local Funds  
State Funds  
Federal Assistance  
Other Funds  
**Total Operating Funds Expended**

Summary of Operating Expenses  
Salaries/Wages/Benefits  
Materials & Supplies  
Purchased Transportation  
Other Operating Expenses  
**Total Operating Expenses**  
Reconciling Cash Expenditures

Sources of Capital Funds Expended  
Local Funds  
State Funds  
Federal Assistance  
**Total Capital Funds Expended**

### Uses of Capital Funds

|                 | Rolling Stock      | Facilities and Other | Total              |
|-----------------|--------------------|----------------------|--------------------|
| Bus             | \$2,415,243        | \$5,942,799          | \$8,358,042        |
| Demand Response | 0                  | 4,200                | 4,200              |
| <b>Total</b>    | <b>\$2,415,243</b> | <b>\$5,946,999</b>   | <b>\$8,362,242</b> |

### Financial Information

### Characteristics

Operating Expense  
Capital Funding  
Annual Passenger Miles  
Annual Vehicle Revenue Miles  
Annual Unlinked Trips  
Average Weekday Unlinked Trips  
Annual Vehicle Revenue Hours  
Fixed Guideway Directional Route Miles  
Total Fleet  
Average Fleet Age in Years  
Vehicles Operated in Maximum Service  
Peak to Base Ratio  
Percent Spares

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile  
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness  
Operating Expense/Passenger Mile  
Operating Expense/Unlinked Passenger Trip

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile  
Unlinked Passenger Trips/Vehicle Revenue Hour

### Modal Information

### Demand

Bus  
\$10,348,509  
\$8,358,042  
2,790,121  
1,849,259  
3,768,880  
12,977  
126,020  
0.0  
68  
8.8  
44  
1.2  
55%

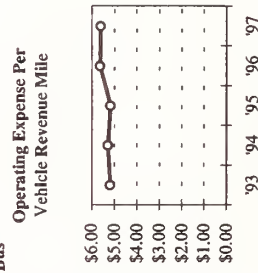
Response  
\$3,534,284  
\$4,200  
1,591,935  
322,807  
1,191  
113,258  
N/A  
59  
2.7  
N/A  
18%

Service Efficiency  
Operating Expense/Vehicle Revenue Mile  
Operating Expense/Vehicle Revenue Hour

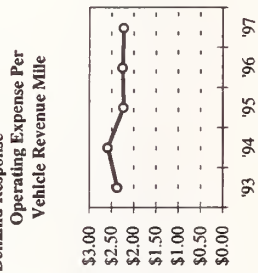
Cost Effectiveness  
Operating Expense/Passenger Mile  
Operating Expense/Unlinked Passenger Trip

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile  
Unlinked Passenger Trips/Vehicle Revenue Hour

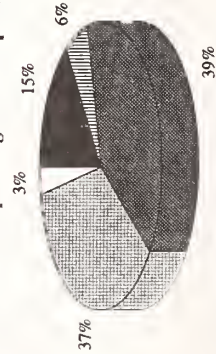
### Bus



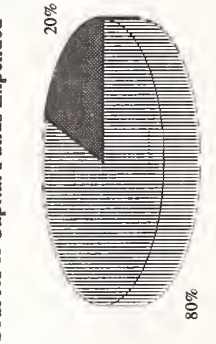
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



3210 Citizen Avenue  
North Las Vegas, NV 89030  
(702)636-0623

Chief Executive Officer: David A. Boggs,  
General Manager  
ID Number: 9152

**System Wide Information**

**General Information**

Urbanized Area (UA) Statistics - 1990 Census  
Las Vegas, NV  
Square Miles 231  
Population 697,348  
Population Ranking Out of 405 UA's 45

Service Area Statistics  
Square Miles 542  
Population 1,110,642

Service Consumption  
Annual Passenger Miles 139,526,310  
Annual Unlinked Trips 43,703,411  
Average Weekday Unlinked Trips 130,197  
Average Saturday Unlinked Trips 112,686  
Average Sunday Unlinked Trips 82,576

Service Supplied  
Annual Vehicle Revenue Miles 15,164,737  
Annual Vehicle Revenue Hours 1,224,521  
Total Fleet 363  
Vehicles Operated in Maximum Service 293  
Base Period Requirement 156

**Vehicles Operated in Maximum Service**

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 186               | 0                        |
| Demand Response | 107               | 0                        |
| <b>Total</b>    | <b>293</b>        | <b>0</b>                 |

**Financial Information**

Sources of Operating Funds Expended  
Passenger Fares  
Local Funds  
State Funds  
Federal Assistance  
Other Funds

Total Operating Funds Expended

Summary of Operating Expenses  
Salaries/Wages/Benefits  
Materials & Supplies  
Purchased Transportation  
Other Operating Expenses

Total Operating Expenses

Reconciling Cash Expenditures

**Sources of Capital Funds Expended**

Local Funds  
State Funds  
Federal Assistance

Total Capital Funds Expended

**Uses of Capital Funds**

|                 | Bus                | Rolling Stock       | Facilities and Other | Total               |
|-----------------|--------------------|---------------------|----------------------|---------------------|
| Demand Response | 1,778,091          | \$2,902,063         | \$17,329,989         | \$20,232,052        |
| <b>Total</b>    | <b>\$4,680,154</b> | <b>\$25,244,348</b> | <b>9,692,450</b>     | <b>\$29,924,502</b> |

**Characteristics**

Operating Expense  
Capital Funding  
Annual Passenger Miles  
Annual Vehicle Revenue Miles  
Annual Unlinked Trips  
Average Weekday Unlinked Trips  
Annual Vehicle Revenue Hours  
Fixed Guideway Directional Route Miles  
Total Fleet  
Average Fleet Age in Years  
Vehicles Operated in Maximum Service  
Peak to Base Ratio  
Percent Spares

**Performance Measures**

Service Efficiency  
Operating Expense/Vehicle Revenue Mile  
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness  
Operating Expense/Passenger Mile  
Operating Expense/Unlinked Passenger Trip

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile  
Unlinked Passenger Trips/Vehicle Revenue Hour

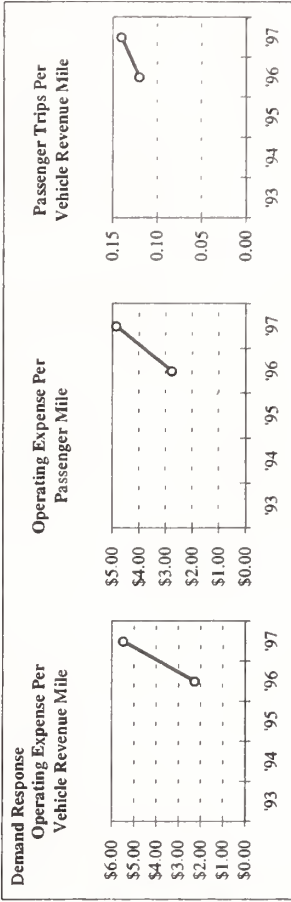
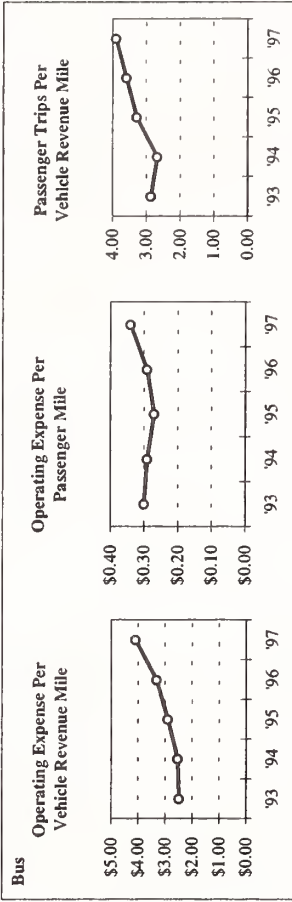
|  | Bus          | Demand Response |
|--|--------------|-----------------|
| Operating Expense                      | \$45,369,468 | \$22,506,087    |
| Capital Funding                        | \$20,232,052 | \$9,692,450     |
| Annual Passenger Miles                 | 134,888,934  | 4,637,376       |
| Annual Vehicle Revenue Miles           | 11,056,079   | 4,108,658       |
| Annual Unlinked Trips                  | 43,129,747   | 573,664         |
| Average Weekday Unlinked Trips         | 128,282      | 1,915           |
| Annual Vehicle Revenue Hours           | 945,969      | 278,552         |
| Fixed Guideway Directional Route Miles | 0.0          | N/A             |
| Total Fleet                            | 236          | 127             |
| Average Fleet Age in Years             | 4.8          | 3.0             |
| Vehicles Operated in Maximum Service   | 186          | 107             |
| Peak to Base Ratio                     | 1.1          | N/A             |
| Percent Spares                         | 27%          | 19%             |

|  |         |         |
|--|---------|---------|
| Service Efficiency                     | \$4.10  | \$5.48  |
| Operating Expense/Vehicle Revenue Mile | \$47.96 | \$80.80 |

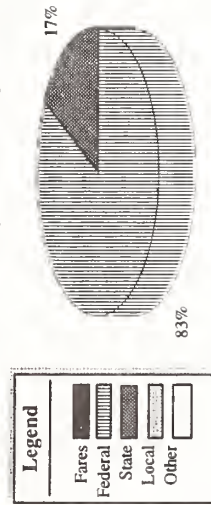
|                                  |        |         |
|----------------------------------|--------|---------|
| Cost Effectiveness               | \$0.34 | \$4.85  |
| Operating Expense/Passenger Mile | \$1.05 | \$39.23 |

|   |       |      |
|---|-------|------|
| Service Effectiveness                         | 3.90  | 0.14 |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 45.59 | 2.06 |

**Modal Information**



**Sources of Capital Funds Expended**



**Sources of Operating Funds Expended**





# Lawrence-Merrimack Valley Regional Transit Authority (MVRTA)

85 Railroad Avenue  
Haverhill, MA 01835-7295  
(508)469-1251

Chief Executive Officer: Joseph J. Costanzo,  
Administrator  
ID Number: 1013

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

|   |           |                                     |             |
|---|-----------|-------------------------------------|-------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Lawrence-Haverhill, MA--NH<br>Square Miles | 110       | Sources of Operating Funds Expended | \$993,252   |
| Population  | 237,362   | Passenger Fares                     | 1,101,367   |
| Population Ranking Out of 405 UZA's   | 111       | Local Funds                         | 3,268,089   |
|   |           | State Funds                         | 464,261     |
|   |           | Federal Assistance                  | 175,113     |
|   |           | Other Funds                         | \$6,002,082 |
|   |           | Total Operating Funds Expended      |             |
| Service Area Statistics   | 325       | Summary of Operating Expenses       | \$0         |
| Square Miles  | 172,406   | Salaries/Wages/Benefits             | 0           |
| Population  |           | Materials & Supplies                | 5,769,293   |
|   |           | Purchased Transportation            | 0           |
| Service Consumption   | 5,567,458 | Other Operating Expenses            | \$5,769,293 |
| Annual Passenger Miles  | 1,432,905 | Total Operating Expenses            | \$232,789   |
| Annual Unlinked Trips   | 5,266     | Reconciling Cash Expenditures       |             |
| Average Weekday Unlinked Trips  | 3,156     |                                     |             |
| Average Saturday Unlinked Trips   | 0         | Sources of Capital Funds Expended   |             |
| Average Sunday Unlinked Trips   |           | Local Funds                         | \$0         |
| Service Supplied  | 1,454,781 | State Funds                         | 88,782      |
| Annual Vehicle Revenue Miles  | 130,854   | Federal Assistance                  | 355,131     |
| Annual Vehicle Revenue Hours  | 81        | Total Capital Funds Expended        | \$443,913   |
| Total Fleet   | 63        |                                     |             |
| Vehicles Operated in Maximum Service  | 28        |                                     |             |
| Base Period Requirement   |           |                                     |             |

### Vehicles Operated in Maximum Service

|                 |   |                          |    |
|-----------------|---|--------------------------|----|
| Bus             | 0 | Purchased Transportation | 36 |
| Demand Response | 0 |                          | 27 |
| Total           | 0 |                          | 63 |

### Uses of Capital Funds

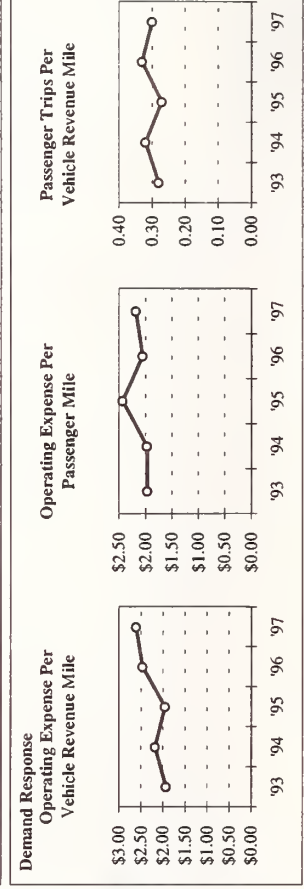
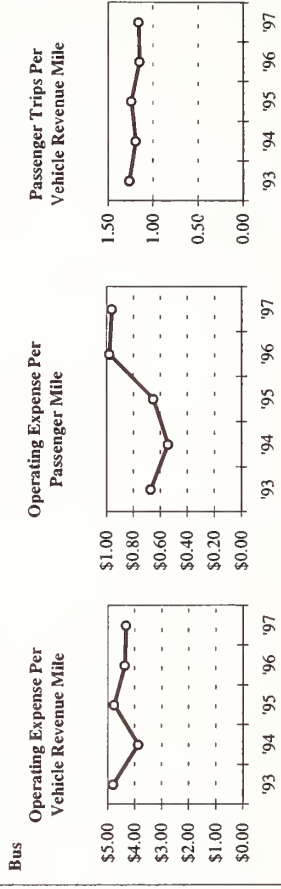
|                 |           |               |   |                      |           |
|-----------------|-----------|---------------|---|----------------------|-----------|
| Bus             | \$312,042 | Rolling Stock | 0 | Facilities and Other | \$131,871 |
| Demand Response | 0         |               | 0 |                      | 0         |
| Total           | \$312,042 |               |   | Total                | \$443,913 |

|  |             |                 |
|--|-------------|-----------------|
| Operating Expense                      | Bus         | Demand Response |
| Capital Funding                        | \$4,986,812 | \$782,481       |
| Annual Passenger Miles                 | \$443,913   | \$0             |
| Annual Vehicle Revenue Miles           | 5,207,891   | 300,107         |
| Annual Unlinked Trips                  | 1,154,674   | 90,665          |
| Average Weekday Unlinked Trips         | 1,342,240   | 320             |
| Average Vehicle Revenue Hours          | 4,946       | 47,830          |
| Fixed Guideway Directional Route Miles | 83,024      | N/A             |
| Total Fleet                            | 0.0         | N/A             |
| Average Fleet Age in Years             | 45          | 36              |
| Vehicles Operated in Maximum Service   | 6.7         | 3.9             |
| Peak to Base Ratio                     | 36          | 27              |
| Percent Spares                         | 1.3         | N/A             |
|  | 25%         | 33%             |

### Performance Measures

|   |   |        |        |
|---|---|--------|--------|
| Service Efficiency                            | Operating Expense/Vehicle Revenue Mile        | \$4.32 | \$2.61 |
| Operating Expense/Passenger Mile              | Operating Expense/Unlinked Passenger Trip     | \$0.96 | \$2.18 |
| Service Effectiveness                         | Unlinked Passenger Trips/Vehicle Revenue Mile | 1.16   | 0.30   |
| Unlinked Passenger Trips/Vehicle Revenue Hour |   | 16.17  | 1.90   |

|   |                                  |        |        |
|---|----------------------------------|--------|--------|
| Cost Effectiveness                        | Operating Expense/Passenger Mile | \$0.96 | \$2.18 |
| Operating Expense/Unlinked Passenger Trip |                                  | \$3.72 | \$8.63 |



# Transit Authority Lexington-Fayette Urban County Government (LEXTRAN)

109 West Loudon Avenue  
Lexington, KY 40508  
(606)255-7756

Chief Executive Officer: Stephen D. Rowland,  
General Manager  
ID Number: 4017

## System Wide Information

### General Information

|  |                    |
|--|--------------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census Lexington-Fayette, KY</b> |                    |
| Square Miles   | 98                 |
| Population   | 220,701            |
| Population Ranking Out of 405 UZA's  | 117                |
| <b>Service Area Statistics</b>   |                    |
| Square Miles   | 74                 |
| Population   | 214,098            |
| <b>Service Consumption</b>   |                    |
| Annual Passenger Miles   | 2,593,066          |
| Annual Unlinked Trips  | 679,995            |
| Average Weekday Unlinked Trips   | 2,321              |
| Average Saturday Unlinked Trips  | 1,695              |
| Average Sunday Unlinked Trips  | 0                  |
| <b>Service Supplied</b>  |                    |
| Annual Vehicle Revenue Miles   | 1,484,196          |
| Annual Vehicle Revenue Hours   | 117,148            |
| Total Fleet  | 71                 |
| Vehicles Operated in Maximum Service                                       | 50                 |
| Base Period Requirement  | 20                 |
| <b>Sources of Operating Funds Expended</b>                                 |                    |
| Passenger Fares  | \$931,540          |
| Local Funds  | 2,788,187          |
| State Funds  | 375,000            |
| Federal Assistance   | 595,036            |
| Other Funds  | 181,325            |
| <b>Total Operating Funds Expended</b>                                      | <b>\$4,871,088</b> |
| <b>Summary of Operating Expenses</b>                                       |                    |
| Salaries/Wages/Benefits  | \$2,430,543        |
| Materials & Supplies   | 489,702            |
| Purchased Transportation   | 1,209,595          |
| Other Operating Expenses   | 741,248            |
| <b>Total Operating Expenses</b>  | <b>\$4,871,088</b> |
| <b>Reconciling Cash Expenditures</b>                                       | \$0                |
| <b>Sources of Capital Funds Expended</b>                                   |                    |
| Local Funds  | \$56,380           |
| State Funds  | 56,380             |
| Federal Assistance   | 695,043            |
| <b>Total Capital Funds Expended</b>  | <b>\$807,803</b>   |

### Financial Information

|  |                    |
|--|--------------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census Lexington-Fayette, KY</b> |                    |
| Square Miles   | 98                 |
| Population   | 220,701            |
| Population Ranking Out of 405 UZA's  | 117                |
| <b>Service Area Statistics</b>   |                    |
| Square Miles   | 74                 |
| Population   | 214,098            |
| <b>Service Consumption</b>   |                    |
| Annual Passenger Miles   | 2,593,066          |
| Annual Unlinked Trips  | 679,995            |
| Average Weekday Unlinked Trips   | 2,321              |
| Average Saturday Unlinked Trips  | 1,695              |
| Average Sunday Unlinked Trips  | 0                  |
| <b>Service Supplied</b>  |                    |
| Annual Vehicle Revenue Miles   | 1,484,196          |
| Annual Vehicle Revenue Hours   | 117,148            |
| Total Fleet  | 71                 |
| Vehicles Operated in Maximum Service                                       | 50                 |
| Base Period Requirement  | 20                 |
| <b>Sources of Operating Funds Expended</b>                                 |                    |
| Passenger Fares  | \$931,540          |
| Local Funds  | 2,788,187          |
| State Funds  | 375,000            |
| Federal Assistance   | 595,036            |
| Other Funds  | 181,325            |
| <b>Total Operating Funds Expended</b>                                      | <b>\$4,871,088</b> |
| <b>Summary of Operating Expenses</b>                                       |                    |
| Salaries/Wages/Benefits  | \$2,430,543        |
| Materials & Supplies   | 489,702            |
| Purchased Transportation   | 1,209,595          |
| Other Operating Expenses   | 741,248            |
| <b>Total Operating Expenses</b>  | <b>\$4,871,088</b> |
| <b>Reconciling Cash Expenditures</b>                                       | \$0                |
| <b>Sources of Capital Funds Expended</b>                                   |                    |
| Local Funds  | \$56,380           |
| State Funds  | 56,380             |
| Federal Assistance   | 695,043            |
| <b>Total Capital Funds Expended</b>  | <b>\$807,803</b>   |

## Modal Information

### Characteristics

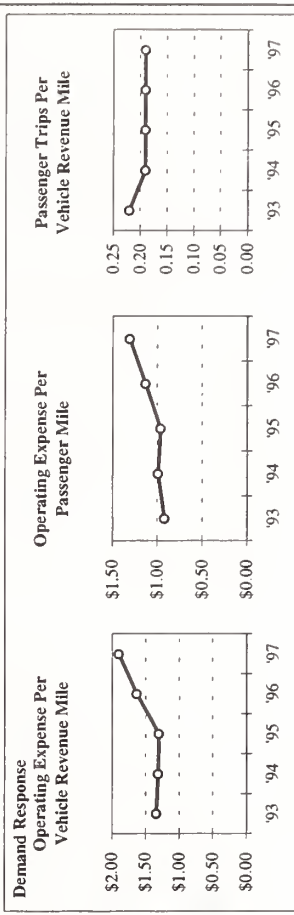
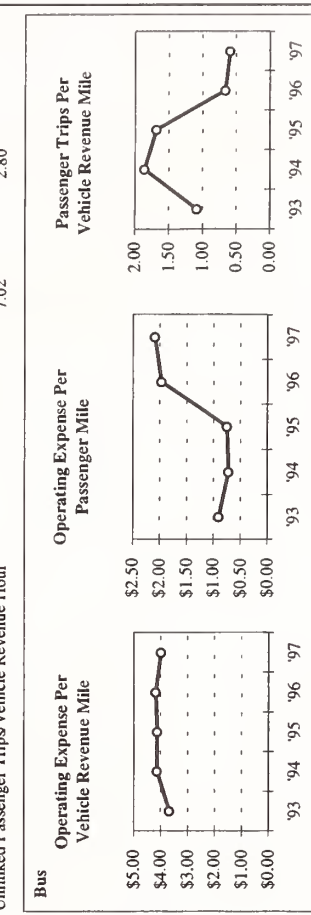
|   |             |             |
|---|-------------|-------------|
| Operating Expense                       | \$3,926,044 | \$3,926,044 |
| Capital Funding                         | \$807,803   | \$807,803   |
| Annual Passenger Miles                  | 2,593,066   | 2,593,066   |
| Annual Vehicle Revenue Miles            | 1,484,196   | 1,484,196   |
| Annual Unlinked Trips                   | 679,995     | 679,995     |
| Average Weekday Unlinked Trips          | 2,321       | 2,321       |
| Average Vehicle Revenue Hours           | 117,148     | 117,148     |
| Fixed Guide-way Directional Route Miles | 0.0         | N/A         |
| Total Fleet                             | 71          | 19          |
| Average Fleet Age in Years              | 12.9        | 5.2         |
| Vehicles Operated in Maximum Service    | 36          | 14          |
| Peak to Base Ratio                      | 1.8         | N/A         |
| Percent Spares                          | 44%         | 36%         |

### Performance Measures

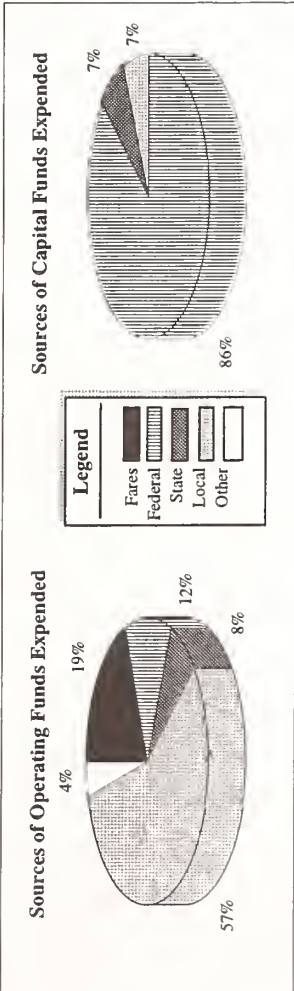
|   |         |         |
|---|---------|---------|
| <b>Service Efficiency</b>                     |         |         |
| Operating Expense/Vehicle Revenue Mile        | \$3.98  | \$1.90  |
| Operating Expense/Vehicle Revenue Hour        | \$47.14 | \$27.91 |
| <b>Cost Effectiveness</b>                     |         |         |
| Operating Expense/Passenger Mile              | \$2.09  | \$1.31  |
| Operating Expense/Unlinked Passenger Trip     | \$6.71  | \$9.96  |
| <b>Service Effectiveness</b>                  |         |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.59    | 0.19    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 7.02    | 2.80    |

### Performance Measures

|   |         |         |
|---|---------|---------|
| <b>Service Efficiency</b>                     |         |         |
| Operating Expense/Vehicle Revenue Mile        | \$3.98  | \$1.90  |
| Operating Expense/Vehicle Revenue Hour        | \$47.14 | \$27.91 |
| <b>Cost Effectiveness</b>                     |         |         |
| Operating Expense/Passenger Mile              | \$2.09  | \$1.31  |
| Operating Expense/Unlinked Passenger Trip     | \$6.71  | \$9.96  |
| <b>Service Effectiveness</b>                  |         |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.59    | 0.19    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 7.02    | 2.80    |



|                                      |                  |
|--------------------------------------|------------------|
| <b>Service Supplied</b>              |                  |
| Annual Vehicle Revenue Miles         | 1,484,196        |
| Annual Vehicle Revenue Hours         | 117,148          |
| Total Fleet                          | 71               |
| Vehicles Operated in Maximum Service | 50               |
| Base Period Requirement              | 20               |
| <b>Uses of Capital Funds</b>         |                  |
| Directly Operated Transportation     | 33               |
| Demand Response                      | 0                |
| <b>Total</b>                         | <b>33</b>        |
| <b>Rolling Stock and Other</b>       |                  |
| Bus                                  | \$410,251        |
| Demand Response                      | 0                |
| <b>Total</b>                         | <b>\$410,251</b> |
| <b>Facilities</b>                    |                  |
| Bus                                  | \$397,552        |
| Demand Response                      | 0                |
| <b>Total</b>                         | <b>\$397,552</b> |



# Little Rock-Central Arkansas Transit Authority (CAT)

901 Maple Street  
North Little Rock, AR 72114  
(501)375-6717

Chief Executive Officer: Keith Jones, P.E.,  
Executive Director  
ID Number: 6033

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

|   |            |             |
|---|------------|-------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Little Rock--North Little Rock, AR | 199        | \$1,492,774 |
| Square Miles  | 305,353    | 4,697,841   |
| Population  | 85         | 2,893       |
| Population Ranking Out of 405 UZA's   | 771,165    | 771,165     |
| Service Area Statistics   | 118        | 78,089      |
| Square Miles  | 185,728    | \$7,042,762 |
| Population  |            |             |
| Service Consumption   |            |             |
| Annual Passenger Miles  | 12,968,532 | \$5,511,453 |
| Annual Unlinked Trips   | 3,818,732  | 811,381     |
| Average Weekday Unlinked Trips  | 12,855     | 716,328     |
| Average Saturday Unlinked Trips   | 8,195      | \$7,039,162 |
| Average Sunday Unlinked Trips   | 1,956      | \$3,600     |
| Service Supplied  |            |             |
| Annual Vehicle Revenue Miles  | 2,604,995  |             |
| Annual Vehicle Revenue Hours  | 180,812    | \$0         |
| Total Fleet   | 81         | 119,696     |
| Vehicles Operated in Maximum Service  | 59         | 1,030,171   |
| Base Period Requirement   | 33         | \$1,149,867 |

|                                       |  |  |
|---------------------------------------|--|--|
| Sources of Operating Funds Expended   |  |  |
| Passenger Fares                       |  |  |
| Local Funds                           |  |  |
| State Funds                           |  |  |
| Federal Assistance                    |  |  |
| Other Funds                           |  |  |
| <b>Total Operating Funds Expended</b> |  |  |
| Summary of Operating Expenses         |  |  |
| Salaries/Wages/Benefits               |  |  |
| Materials & Supplies                  |  |  |
| Purchased Transportation              |  |  |
| Other Operating Expenses              |  |  |
| <b>Total Operating Expenses</b>       |  |  |
| Reconciling Cash Expenditures         |  |  |
| Sources of Capital Funds Expended     |  |  |
| Local Funds                           |  |  |
| State Funds                           |  |  |
| Federal Assistance                    |  |  |
| <b>Total Capital Funds Expended</b>   |  |  |

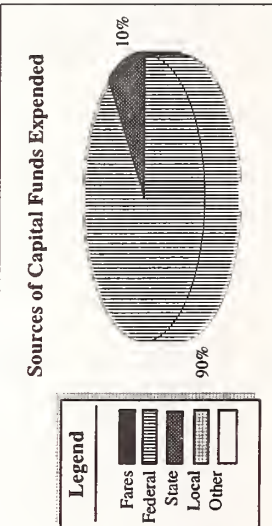
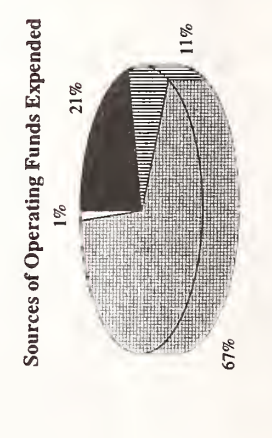
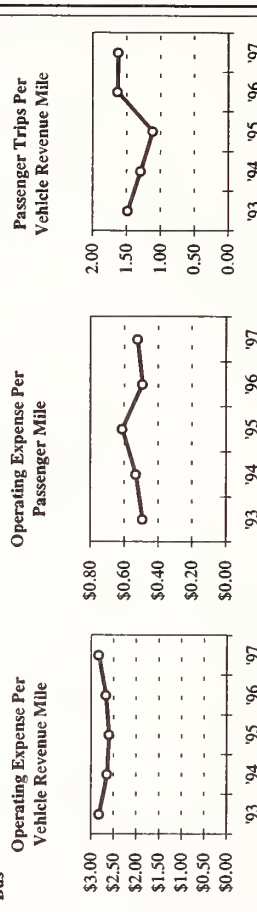
|   |             |           |
|---|-------------|-----------|
| Operating Expense                             | Bus         | Demand    |
| Capital Funding                               | \$6,620,254 | Response  |
| Annual Passenger Miles                        | \$1,033,440 | \$418,908 |
| Annual Vehicle Revenue Miles                  | 12,770,372  | \$116,427 |
| Annual Unlinked Trips                         | 198,160     |           |
| Average Weekday Unlinked Trips                | 2,336,689   |           |
| Average Saturday Unlinked Trips               | 3,795,976   |           |
| Average Sunday Unlinked Trips                 | 12,772      |           |
| Annual Vehicle Revenue Hours                  | 166,512     | 14,300    |
| Fixed Guideway Directional Route Miles        | 0.0         | N/A       |
| Total Fleet                                   | 67          | 14        |
| Average Fleet Age in Years                    | 9.7         | 2.7       |
| Vehicles Operated in Maximum Service          | 50          | 9         |
| Peak to Base Ratio                            | 1.5         | N/A       |
| Percent Spares                                | 34%         | 56%       |
| Performance Measures                          |             |           |
| Service Efficiency                            |             |           |
| Operating Expense/Vehicle Revenue Mile        | \$2.83      | \$1.56    |
| Operating Expense/Vehicle Revenue Hour        | \$39.76     | \$29.29   |
| Cost Effectiveness                            |             |           |
| Operating Expense/Passenger Mile              | \$0.52      | \$2.11    |
| Operating Expense/Unlinked Passenger Trip     | \$1.74      | \$18.41   |
| Service Effectiveness                         |             |           |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.62        | 0.08      |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 22.80       | 1.59      |

### Vehicles Operated in Maximum Service

### Uses of Capital Funds

|                 |           |           |          |
|-----------------|-----------|-----------|----------|
| Bus             | 50        | 59        | 0        |
| Demand Response | 9         |           |          |
| <b>Total</b>    | <b>59</b> | <b>59</b> | <b>0</b> |

|                 |                  |                  |                    |
|-----------------|------------------|------------------|--------------------|
| Bus             | \$416,081        | \$617,359        | \$1,033,440        |
| Demand Response | 116,427          | 0                | 116,427            |
| <b>Total</b>    | <b>\$532,508</b> | <b>\$617,359</b> | <b>\$1,149,867</b> |





# Lorain County Transit (LCT)

6100 South Broadway  
Lorain, OH 44053  
(216)233-7868

Chief Executive Officer: William R. Eltrich,  
General Manager  
ID Number: 5095

## System Wide Information

### General Information

|   |           |
|---|-----------|
| Urbanized Area (UZA) Statistics - 1990 Census |           |
| Lorain-Elyria, OH                             |           |
| Square Miles                                  | 147       |
| Population                                    | 224,087   |
| Population Ranking Out of 405 UZA's           | 113       |
| Service Area Statistics                       |           |
| Square Miles                                  | 495       |
| Population                                    | 271,126   |
| Service Consumption                           |           |
| Annual Passenger Miles                        | 1,182,297 |
| Annual Unlinked Trips                         | 200,088   |
| Average Weekday Unlinked Trips                | 740       |
| Average Saturday Unlinked Trips               | 163       |
| Average Sunday Unlinked Trips                 | 56        |
| Service Supplied                              |           |
| Annual Vehicle Revenue Miles                  | 641,654   |
| Annual Vehicle Revenue Hours                  | 33,185    |
| Total Fleet                                   | 28        |
| Vehicles Operated in Maximum Service          | 23        |
| Base Period Requirement                       | 7         |

### Vehicles Operated in Maximum Service

|                 |          |                          |           |
|-----------------|----------|--------------------------|-----------|
| Bus             | 0        | Purchased Transportation | 11        |
| Demand Response | 0        |                          | 12        |
| <b>Total</b>    | <b>0</b> | <b>Total</b>             | <b>23</b> |

### Financial Information

|                                       |                    |
|---------------------------------------|--------------------|
| Sources of Operating Funds Expended   |                    |
| Passenger Fares                       | \$147,004          |
| Local Funds                           | 409,517            |
| State Funds                           | 321,902            |
| Federal Assistance                    | 832,941            |
| Other Funds                           | 13,138             |
| <b>Total Operating Funds Expended</b> | <b>\$1,724,502</b> |
| Summary of Operating Expenses         |                    |
| Salaries/Wages/Benefits               | \$0                |
| Materials & Supplies                  | 0                  |
| Purchased Transportation              | 1,689,470          |
| Other Operating Expenses              | 0                  |
| <b>Total Operating Expenses</b>       | <b>\$1,689,470</b> |
| Reconciling Cash Expenditures         | \$35,032           |
| Sources of Capital Funds Expended     |                    |
| Local Funds                           | \$59,493           |
| State Funds                           | 32,703             |
| Federal Assistance                    | 258,446            |
| <b>Total Capital Funds Expended</b>   | <b>\$350,642</b>   |

### Uses of Capital Funds

|                 |                  |                      |                  |
|-----------------|------------------|----------------------|------------------|
| Bus             | \$82,225         | Rolling Stock        | 18,909           |
| Demand Response | 199,485          | Facilities and Other | \$68,932         |
| <b>Total</b>    | <b>\$281,710</b> | <b>Total</b>         | <b>\$350,642</b> |

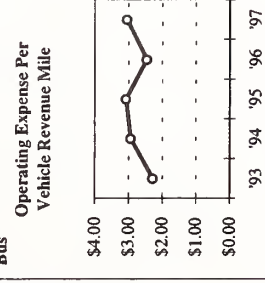
### Characteristics

|  |             |                 |
|--|-------------|-----------------|
| Operating Expense                      | Bus         | Demand Response |
| Capital Funding                        | \$1,165,736 | \$523,734       |
| Annual Passenger Miles                 | \$132,248   | \$218,394       |
| Annual Vehicle Revenue Miles           | 966,012     | 216,285         |
| Annual Unlinked Trips                  | 384,019     | 257,635         |
| Average Weekday Unlinked Trips         | 153,767     | 46,321          |
| Annual Vehicle Revenue Hours           | 561         | 179             |
| Fixed Guideway Directional Route Miles | 22,059      | 11,126          |
| Total Fleet                            | 0.0         | N/A             |
| Average Fleet Age in Years             | 14          | 14              |
| Vehicles Operated in Maximum Service   | 5.2         | 4.8             |
| Peak to Base Ratio                     | 11          | 12              |
| Percent Spares                         | 1.0         | N/A             |
|  | 27%         | 17%             |

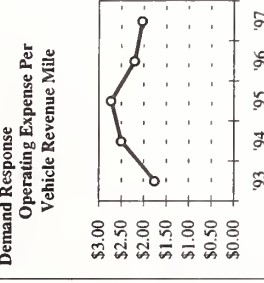
### Performance Measures

|   |         |         |
|---|---------|---------|
| Service Efficiency                            | \$3.04  | \$2.03  |
| Operating Expense/Vehicle Revenue Mile        | \$52.85 | \$47.07 |
| Cost Effectiveness                            | \$1.21  | \$2.42  |
| Operating Expense/Passenger Mile              | \$7.58  | \$11.31 |
| Service Effectiveness                         | 0.40    | 0.18    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 6.97    | 4.16    |

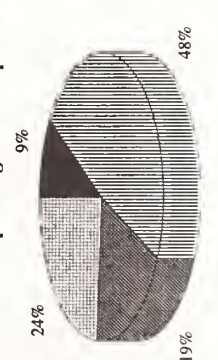
### Bus



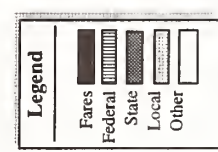
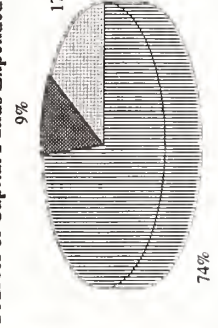
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# City of Los Angeles Department of Transportation

221 North Figueroa  
Los Angeles, CA 90012  
(213)580-1182

Chief Executive Officer: Thomas K. Conner,  
General Manager  
ID Number: 9147

## System Wide Information

### General Information

|  |            |  |                     |
|--|------------|--|---------------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census</b> |            |  |                     |
| Los Angeles, CA                                      |            |  | \$3,451,577         |
| Square Miles   | 1,966      |  | 0                   |
| Population   | 11,402,946 |  | 17,510,395          |
| Population Ranking Out of 405 UZA's                  | 2          |  | 0                   |
|  |            |  | <b>\$20,961,972</b> |
| <b>Service Area Statistics</b>                       |            |  |                     |
| Square Miles   | 4,070      |  | \$0                 |
| Population   | 8,626,600  |  | 0                   |
| <b>Service Consumption</b>                           |            |  |                     |
| Annual Passenger Miles                               | 22,044,232 |  | 20,104,518          |
| Annual Unlinked Trips                                | 5,886,559  |  | 0                   |
| Average Weekday Unlinked Trips                       | 21,234     |  | <b>\$20,104,518</b> |
| Average Saturday Unlinked Trips                      | 5,749      |  | \$0                 |
| Average Sunday Unlinked Trips                        | 2,574      |  |                     |
| <b>Service Supplied</b>                              |            |  |                     |
| Annual Vehicle Revenue Miles                         | 5,232,817  |  | \$0                 |
| Annual Vehicle Revenue Hours                         | 382,090    |  | \$0                 |
| Total Fleet  | 256        |  | 0                   |
| Vehicles Operated in Maximum Service                 | 218        |  | 0                   |
| Base Period Requirement                              | 40         |  | \$0                 |

### Financial Information

|  |  |  |                     |
|--|--|--|---------------------|
| <b>Sources of Operating Funds Expended</b> |  |  |                     |
| Passenger Fares                            |  |  | \$3,451,577         |
| Local Funds                                |  |  | 0                   |
| State Funds                                |  |  | 17,510,395          |
| Federal Assistance                         |  |  | 0                   |
| Other Funds                                |  |  | 0                   |
| <b>Total Operating Funds Expended</b>      |  |  | <b>\$20,961,972</b> |
| <b>Summary of Operating Expenses</b>       |  |  |                     |
| Salaries/Wages/Benefits                    |  |  | \$0                 |
| Materials & Supplies                       |  |  | 0                   |
| Purchased Transportation                   |  |  | 20,104,518          |
| Other Operating Expenses                   |  |  | 0                   |
| <b>Total Operating Expenses</b>            |  |  | <b>\$20,104,518</b> |
| Reconciling Cash Expenditures              |  |  | \$0                 |

### Uses of Capital Funds

|  |          |          |            |
|--|----------|----------|------------|
| <b>Sources of Capital Funds Expended</b> |          |          |            |
| Local Funds                              |          |          | \$0        |
| State Funds                              |          |          | 0          |
| Federal Assistance                       |          |          | 0          |
| <b>Total Capital Funds Expended</b>      |          |          | <b>\$0</b> |
| <b>Uses of Capital Funds</b>             |          |          |            |
| Directly Operated                        |          |          |            |
| Purchased Transportation                 |          |          |            |
| Rolling Stock                            |          |          |            |
| Facilities and Other                     |          |          |            |
| Bus                                      | 0        | 0        | 0          |
| Demand Response                          | 0        | 0        | 0          |
| <b>Total</b>                             | <b>0</b> | <b>0</b> | <b>\$0</b> |

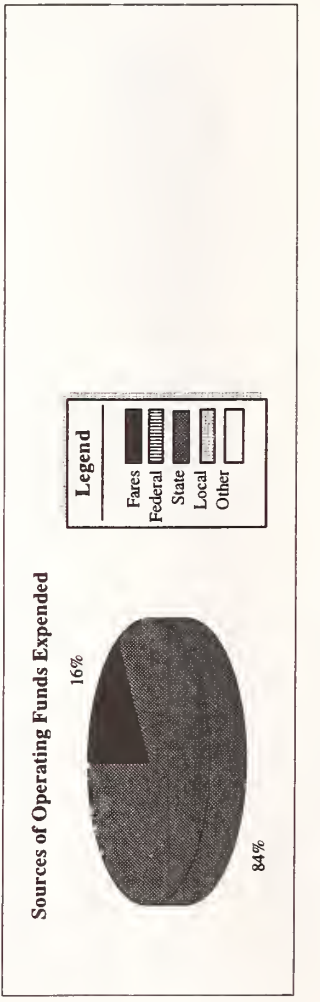
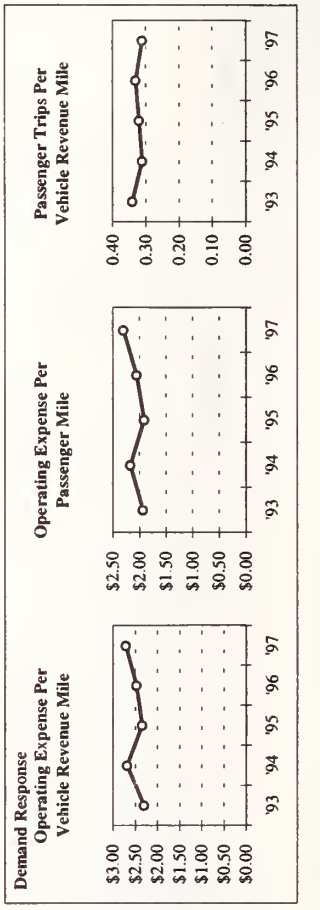
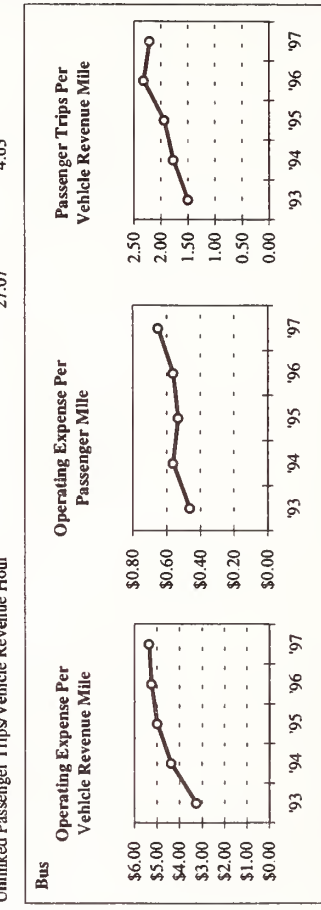
## Modal Information

### Characteristics

|  |              |                 |
|--|--------------|-----------------|
| Operating Expense                      | Bus          | Demand Response |
| Capital Funding                        | \$12,016,260 | \$8,088,258     |
| Annual Passenger Miles                 | 18,525,741   | \$0             |
| Annual Vehicle Revenue Miles           | 2,245,064    | 3,518,491       |
| Annual Unlinked Trips                  | 4,965,961    | 2,987,753       |
| Average Weekday Unlinked Trips         | 18,417       | 920,598         |
| Annual Vehicle Revenue Hours           | 183,449      | 2,817           |
| Fixed Guideway Directional Route Miles | 1.2          | N/A             |
| Total Fleet                            | 140          | 116             |
| Average Fleet Age in Years             | 7.3          | 4.8             |
| Vehicles Operated in Maximum Service   | 110          | 108             |
| Peak to Base Ratio                     | 2.8          | N/A             |
| Percent Spares                         | 27%          | 7%              |

### Performance Measures

|   |         |         |
|---|---------|---------|
| Service Efficiency                            | \$5.35  | \$2.71  |
| Operating Expense/Vehicle Revenue Mile        | \$65.50 | \$40.72 |
| Cost Effectiveness                            | \$0.65  | \$2.30  |
| Operating Expense/Passenger Mile              | \$2.42  | \$8.79  |
| Service Effectiveness                         | 2.21    | 0.31    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 27.07   | 4.63    |



# LA - Access Services Limited

Chief Executive Officer: Richard DeRock,  
Executive Director  
ID Number: 9157

P.O. Box 71684  
Los Angeles, CA 90071-0684  
213-270-6000

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Los Angeles, CA  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZA's 2

Service Area Statistics  
Square Miles 4,450  
Population 9,000,000

Service Consumption  
Annual Passenger Miles 11,415,745  
Annual Unlinked Trips 915,166  
Average Weekday Unlinked Trips 2,930  
Average Saturday Unlinked Trips 1,580  
Average Sunday Unlinked Trips 1,313

Service Supplied  
Annual Vehicle Revenue Miles 8,077,711  
Annual Vehicle Revenue Hours 299,057  
Total Fleet 243  
Vehicles Operated in Maximum Service 200  
Base Period Requirement 0

### Vehicles Operated in Maximum Service

Demand Response 0  
Directly Operated 0  
Purchased Transportation 200

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$1,432,423  
Local Funds 23,507,630  
State Funds 0  
Federal Assistance 0  
Other Funds 37,679  
Total Operating Funds Expended \$24,977,732

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 24,817,948  
Purchased Transportation 0  
Other Operating Expenses 0  
Total Operating Expenses \$24,817,948  
Reconciling Cash Expenditures \$159,784

Sources of Capital Funds Expended  
Local Funds \$1,161,442  
State Funds 0  
Federal Assistance 199,285  
Total Capital Funds Expended \$1,360,727

### Uses of Capital Funds

Demand Response \$947,723  
Facilities and Other \$413,004  
Rolling Stock \$947,723  
Total \$1,360,727

### Characteristics

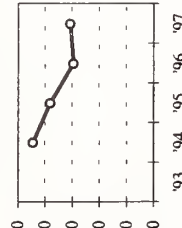
Operating Expense \$24,817,948  
Capital Funding \$1,360,727  
Annual Passenger Miles 11,415,745  
Annual Vehicle Revenue Miles 8,077,711  
Annual Unlinked Trips 915,166  
Average Weekday Unlinked Trips 2,930  
Annual Vehicle Revenue Hours 299,057  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 243  
Average Fleet Age in Years 2.1  
Vehicles Operated in Maximum Service 200  
Peak to Base Ratio N/A  
Percent Spares 22%

### Performance Measures

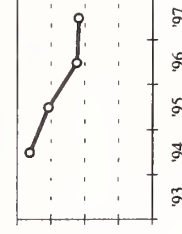
Service Efficiency \$3.07  
Operating Expense/Vehicle Revenue Mile \$82.99  
Cost Effectiveness \$2.17  
Operating Expense/Passenger Mile \$27.12  
Service Effectiveness 0.11  
Unlinked Passenger Trips/Vehicle Revenue Mile 3.06  
Unlinked Passenger Trips/Vehicle Revenue Hour

### Demand Response

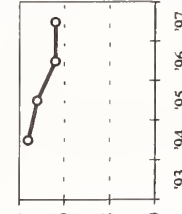
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Los Angeles, CA  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZA's 2

Service Area Statistics  
Square Miles 4,450  
Population 9,000,000

Service Consumption  
Annual Passenger Miles 11,415,745  
Annual Unlinked Trips 915,166  
Average Weekday Unlinked Trips 2,930  
Average Saturday Unlinked Trips 1,580  
Average Sunday Unlinked Trips 1,313

Service Supplied  
Annual Vehicle Revenue Miles 8,077,711  
Annual Vehicle Revenue Hours 299,057  
Total Fleet 243  
Vehicles Operated in Maximum Service 200  
Base Period Requirement 0

### Vehicles Operated in Maximum Service

Demand Response 0  
Directly Operated 0  
Purchased Transportation 200

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$1,432,423  
Local Funds 23,507,630  
State Funds 0  
Federal Assistance 0  
Other Funds 37,679  
Total Operating Funds Expended \$24,977,732

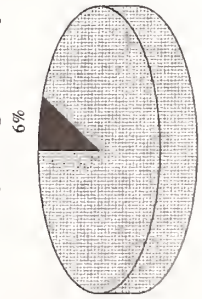
Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 24,817,948  
Purchased Transportation 0  
Other Operating Expenses 0  
Total Operating Expenses \$24,817,948  
Reconciling Cash Expenditures \$159,784

Sources of Capital Funds Expended  
Local Funds \$1,161,442  
State Funds 0  
Federal Assistance 199,285  
Total Capital Funds Expended \$1,360,727

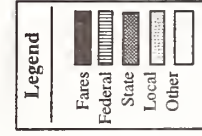
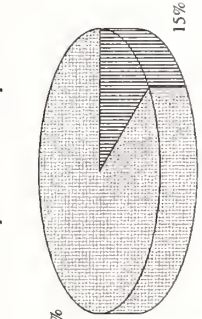
### Uses of Capital Funds

Demand Response \$947,723  
Facilities and Other \$413,004  
Rolling Stock \$947,723  
Total \$1,360,727

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# LA-Arcadia Transit

240 West Huntington Drive  
Arcadia, CA 91007  
(626)574-5401

Chief Executive Officer: William R. Kelly,  
City Manager  
ID Number: 9044

## Modal Information

### General Information

**Urbanized Area (UA) Statistics - 1990 Census**  
Los Angeles, CA  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZAs 2

**Service Area Statistics**  
Square Miles 11  
Population 52,000

**Service Consumption**  
Annual Passenger Miles 458,762  
Annual Unlinked Trips 138,624  
Average Weekday Unlinked Trips 429  
Average Saturday Unlinked Trips 236  
Average Sunday Unlinked Trips 218

**Service Supplied**  
Annual Vehicle Revenue Miles 331,838  
Annual Vehicle Revenue Hours 26,110  
Total Fleet 18  
Vehicles Operated in Maximum Service 16  
Base Period Requirement 0

**Vehicles Operated in Maximum Service**

Demand Response 0  
Directly Operated 0  
Purchased Transportation 16

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$85,743  
Local Funds 580,279  
State Funds 311,670  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds Expended \$977,692

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 977,692  
Other Operating Expenses 0  
Total Operating Expenses \$977,692

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

**Uses of Capital Funds**

Demand Response \$0  
Facilities and Other \$0  
Rolling Stock \$0  
Total \$0

### Characteristics

Operating Expense \$977,692  
Capital Funding \$0  
Annual Passenger Miles 458,762  
Annual Vehicle Revenue Miles 331,838  
Annual Unlinked Trips 138,624  
Average Weekday Unlinked Trips 429  
Annual Vehicle Revenue Hours 26,110  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 18  
Average Fleet Age in Years 4.6  
Vehicles Operated in Maximum Service 16  
Peak to Base Ratio N/A  
Percent Spares 13%

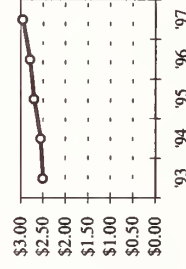
### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$2.95  
Operating Expense/Vehicle Revenue Hour \$37.45

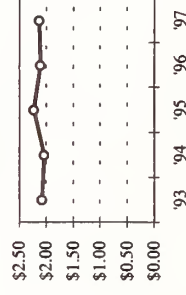
**Cost Effectiveness**  
Operating Expense/Passenger Mile \$2.13  
Operating Expense/Unlinked Passenger Trip \$7.05

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.42  
Unlinked Passenger Trips/Vehicle Revenue Hour 5.31

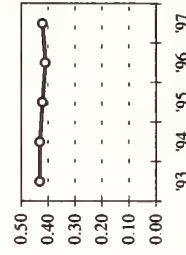
**Demand Response**  
Operating Expense Per Vehicle Revenue Mile



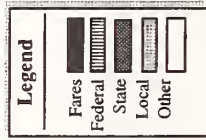
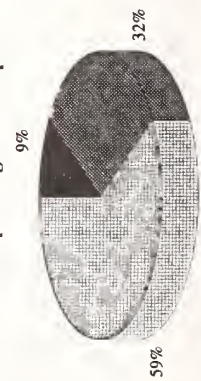
**Operating Expense Per Passenger Mile**



**Passenger Trips Per Vehicle Revenue Mile**



### Sources of Operating Funds Expended



# LA-City of Commerce Municipal Buslines (Commerce Bus)

2535 Commerce Way  
Commerce, CA 90040  
(213)722-4805

Chief Executive Officer: Raul T. Romero,  
City Administrator  
ID Number: 9043

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Los Angeles, CA  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZA's 2

Service Area Statistics  
Square Miles 8  
Population 20,359

Service Consumption  
Annual Passenger Miles 4,437,946  
Annual Unlinked Trips 1,062,750  
Average Weekday Unlinked Trips 3,765  
Average Saturday Unlinked Trips 1,656  
Average Sunday Unlinked Trips 243

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$0  
Local Funds 1,165,503  
State Funds 391,818  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds Expended \$1,557,321

Summary of Operating Expenses  
Salaries/Wages/Benefits \$1,211,248  
Materials & Supplies 160,000  
Purchased Transportation 0  
Other Operating Expenses 186,073  
Total Operating Expenses \$1,557,321

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds 302,328  
State Funds 21,502  
Federal Assistance 13  
Total Capital Funds Expended 4,142,260

### Characteristics

Operating Expense \$1,381,967  
Capital Funding \$5,191,157  
Annual Passenger Miles 4,399,261  
Annual Vehicle Revenue Miles 38,685  
Annual Unlinked Trips 58,504  
Annual Unlinked Trips 243,824  
Average Weekday Unlinked Trips 5,728  
Average Weekday Unlinked Trips 3,743  
Annual Vehicle Revenue Hours 18,107  
Fixed Guideway/Directional Route Miles 0.0  
Total Fleet N/A  
Average Fleet Age in Years 10  
Vehicles Operated in Maximum Service 3  
Peak to Base Ratio 6  
Percent Spares N/A

### Performance Measures

Service Efficiency \$3.00  
Operating Expense/Vehicle Revenue Mile \$51.65  
Operating Expense/Vehicle Revenue Hour \$76.32

Cost Effectiveness \$4.53  
Operating Expense/Passenger Mile \$0.31  
Operating Expense/Unlinked Passenger Trip \$1.31

Service Effectiveness 0.10  
Unlinked Passenger Trips/Vehicle Revenue Mile 4.34  
Unlinked Passenger Trips/Vehicle Revenue Hour 58.38

## Modal Information

### General Information

Operating Expense \$1,381,967  
Capital Funding \$5,191,157  
Annual Passenger Miles 4,399,261  
Annual Vehicle Revenue Miles 38,685  
Annual Unlinked Trips 58,504  
Annual Unlinked Trips 243,824  
Average Weekday Unlinked Trips 5,728  
Average Weekday Unlinked Trips 3,743  
Annual Vehicle Revenue Hours 18,107  
Fixed Guideway/Directional Route Miles 0.0  
Total Fleet N/A  
Average Fleet Age in Years 10  
Vehicles Operated in Maximum Service 3  
Peak to Base Ratio 6  
Percent Spares N/A

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$0  
Local Funds 1,165,503  
State Funds 391,818  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds Expended \$1,557,321

Summary of Operating Expenses  
Salaries/Wages/Benefits \$1,211,248  
Materials & Supplies 160,000  
Purchased Transportation 0  
Other Operating Expenses 186,073  
Total Operating Expenses \$1,557,321

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds 302,328  
State Funds 21,502  
Federal Assistance 13  
Total Capital Funds Expended 4,142,260

### Characteristics

Operating Expense \$1,381,967  
Capital Funding \$5,191,157  
Annual Passenger Miles 4,399,261  
Annual Vehicle Revenue Miles 38,685  
Annual Unlinked Trips 58,504  
Annual Unlinked Trips 243,824  
Average Weekday Unlinked Trips 5,728  
Average Weekday Unlinked Trips 3,743  
Annual Vehicle Revenue Hours 18,107  
Fixed Guideway/Directional Route Miles 0.0  
Total Fleet N/A  
Average Fleet Age in Years 10  
Vehicles Operated in Maximum Service 3  
Peak to Base Ratio 6  
Percent Spares N/A

### Performance Measures

Service Efficiency \$3.00  
Operating Expense/Vehicle Revenue Mile \$51.65  
Operating Expense/Vehicle Revenue Hour \$76.32

Cost Effectiveness \$4.53  
Operating Expense/Passenger Mile \$0.31  
Operating Expense/Unlinked Passenger Trip \$1.31

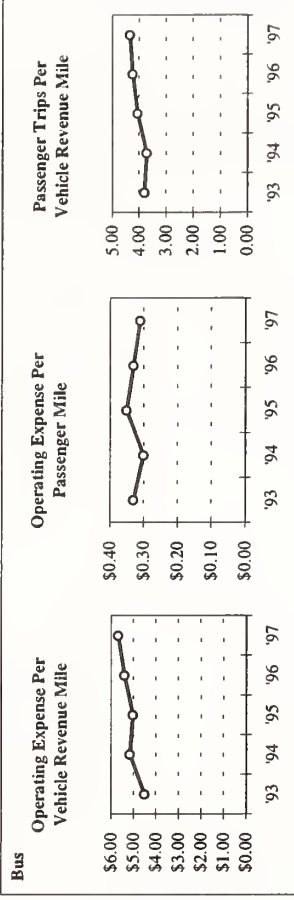
Service Effectiveness 0.10  
Unlinked Passenger Trips/Vehicle Revenue Mile 4.34  
Unlinked Passenger Trips/Vehicle Revenue Hour 58.38

### Vehicles Operated in Maximum Service

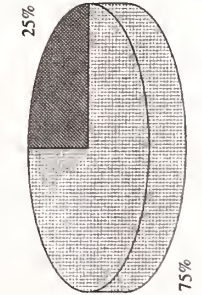
|                 |   |   |   |
|-----------------|---|---|---|
| Bus             | 6 | 0 | 0 |
| Demand Response | 3 | 0 | 0 |
| Total           | 9 | 0 | 0 |

### Uses of Capital Funds

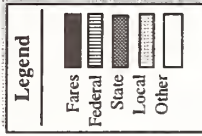
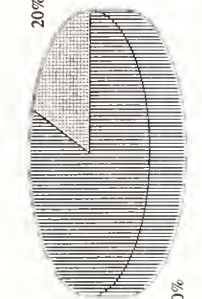
|                 |          |             |             |
|-----------------|----------|-------------|-------------|
| Bus             | \$13,332 | \$5,177,825 | \$5,191,157 |
| Demand Response | 0        | 0           | 0           |
| Total           | \$13,332 | \$5,177,825 | \$5,191,157 |



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# LA-City of Gardena Municipal Bus Line

1700 West 162nd Street  
Gardena, CA 90247-3778  
(310)217-9503

Chief Executive Officer: Mitchell G. Lansdell,  
Acting City Manager  
ID Number: 9042

## System Wide Information

### General Information

|   |            |
|---|------------|
| Urbanized Area (UZA) Statistics - 1990 Census |            |
| Los Angeles, CA                               | 1,966      |
| Square Miles                                  | 11,402,946 |
| Population                                    | 2          |
| Population Ranking Out of 405 UZA's           | 40         |
| Service Area Statistics                       | 287,466    |
| Square Miles                                  | 20,535,576 |
| Population                                    | 5,082,292  |
| Annual Passenger Miles                        | 17,283     |
| Annual Unlinked Trips                         | 9,426      |
| Average Weekday Unlinked Trips                | 3,191      |
| Average Saturday Unlinked Trips               |            |
| Average Sunday Unlinked Trips                 |            |

|                                      |           |
|--------------------------------------|-----------|
| <b>Service Supplied</b>              |           |
| Annual Vehicle Revenue Miles         | 1,566,657 |
| Annual Vehicle Revenue Hours         | 111,667   |
| Total Fleet                          | 55        |
| Vehicles Operated in Maximum Service | 45        |
| Base Period Requirement              | 18        |

### Vehicles Operated in Maximum Service

|                 |                   |                          |
|-----------------|-------------------|--------------------------|
|                 | Directly Operated | Purchased Transportation |
| Bus             | 38                | 0                        |
| Demand Response | 0                 | 7                        |
| <b>Total</b>    | <b>38</b>         | <b>7</b>                 |

### Financial Information

|  |                    |
|--|--------------------|
| <b>Sources of Operating Funds Expended</b> |                    |
| Passenger Fares                            | \$1,992,627        |
| Local Funds                                | 3,106,974          |
| State Funds                                | 2,361,102          |
| Federal Assistance                         | 0                  |
| Other Funds                                | 44,619             |
| <b>Total Operating Funds Expended</b>      | <b>\$7,505,322</b> |
| <b>Summary of Operating Expenses</b>       |                    |
| Salaries/Wages/Benefits                    | \$4,164,528        |
| Materials & Supplies                       | 637,642            |
| Purchased Transportation                   | 607,797            |
| Other Operating Expenses                   | 2,086,340          |
| <b>Total Operating Expenses</b>            | <b>\$7,496,307</b> |

### Reconciling Cash Expenditures

|  |                  |
|--|------------------|
|  |                  |
| <b>Sources of Capital Funds Expended</b> |                  |
| Local Funds                              | \$19,831         |
| State Funds                              | 68,173           |
| Federal Assistance                       | 272,691          |
| <b>Total Capital Funds Expended</b>      | <b>\$360,695</b> |

### Uses of Capital Funds

|                 |                  |                      |                  |
|-----------------|------------------|----------------------|------------------|
|                 | Rolling Stock    | Facilities and Other | Total            |
| Bus             | \$0              | \$231,163            | \$231,163        |
| Demand Response | 129,532          | 0                    | 129,532          |
| <b>Total</b>    | <b>\$129,532</b> | <b>\$231,163</b>     | <b>\$360,695</b> |

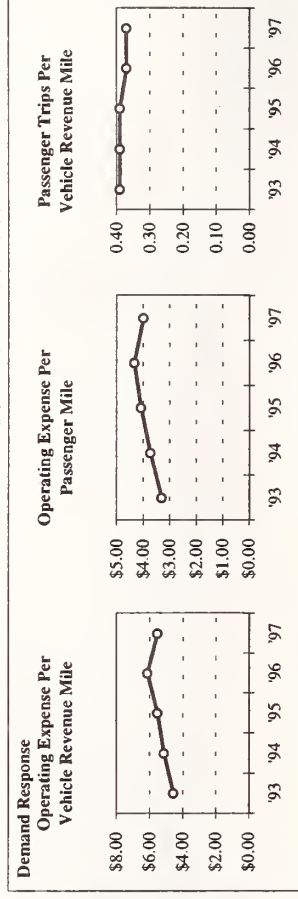
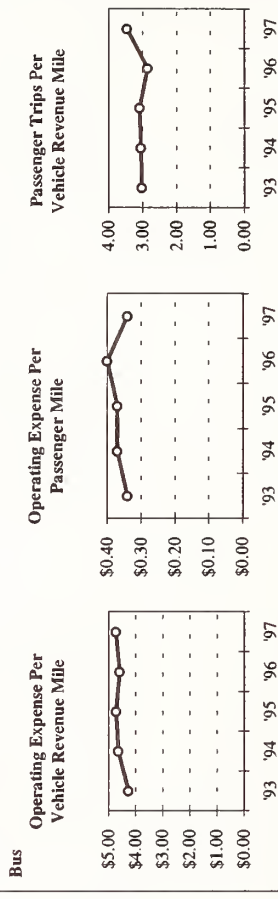
## Modal Information

### Characteristics

|  |             |                 |
|--|-------------|-----------------|
| Operating Expense                      | Bus         | Demand Response |
| Capital Funding                        | \$6,888,510 | \$607,797       |
| Annual Passenger Miles                 | \$231,163   | \$129,532       |
| Annual Vehicle Revenue Miles           | 20,382,824  | 152,752         |
| Annual Unlinked Trips                  | 1,456,845   | 109,812         |
| Average Weekday Unlinked Trips         | 5,042,104   | 40,188          |
| Annual Vehicle Revenue Hours           | 17,142      | 141             |
| Fixed Guideway Directional Route Miles | 99,765      | 11,902          |
| Total Fleet                            | 0.0         | N/A             |
| Average Fleet Age in Years             | 45          | 10              |
| Vehicles Operated in Maximum Service   | 10.5        | 6.7             |
| Peak to Base Ratio                     | 38          | 7               |
| Percent Spares                         | 2.1         | N/A             |
|  | 18%         | 43%             |

### Performance Measures

|   |         |
|---|---------|
| <b>Service Efficiency</b>                     |         |
| Operating Expense/Vehicle Revenue Mile        | \$4.73  |
| Operating Expense/Vehicle Revenue Hour        | \$69.05 |
| <b>Cost Effectiveness</b>                     |         |
| Operating Expense/Passenger Mile              | \$0.34  |
| Operating Expense/Unlinked Passenger Trip     | \$1.37  |
| <b>Service Effectiveness</b>                  |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 3.46    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 50.54   |





# LA-City of La Mirada Transit (La Mirada)

13700 La Mirada Boulevard  
 La Mirada, CA 90638  
 (310)943-0131

Chief Executive Officer: Gary K. Sloan,  
 City Manager  
 ID Number: 9024

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
 Los Angeles, CA  
 Square Miles 1,966  
 Population 11,402,946  
 Population Ranking Out of 405 UZA's 2

Service Area Statistics  
 Square Miles 8  
 Population 46,585

Service Consumption  
 Annual Passenger Miles 302,056 Q  
 Annual Unlinked Trips 82,989 Q  
 Average Weekday Unlinked Trips 0  
 Average Saturday Unlinked Trips 0  
 Average Sunday Unlinked Trips 0

Service Supplied  
 Annual Vehicle Revenue Miles 182,856  
 Annual Vehicle Revenue Hours 12,019  
 Total Fleet 12  
 Vehicles Operated in Maximum Service 8  
 Base Period Requirement 0

Vehicles Operated in Maximum Service

|                          |   |
|--------------------------|---|
| Directly Operated        | 8 |
| Purchased Transportation | 0 |
| Demand Response          | 0 |

### Financial Information

Sources of Operating Funds Expended  
 Passenger Fares \$63,481  
 Local Funds 449,044  
 State Funds 144,523  
 Federal Assistance 0  
 Other Funds 0  
**Total Operating Funds Expended \$657,048**

Summary of Operating Expenses  
 Salaries/Wages/Benefits \$490,274  
 Materials & Supplies 63,933  
 Purchased Transportation 0  
 Other Operating Expenses 102,841  
**Total Operating Expenses \$657,048**

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
 Local Funds \$0  
 State Funds 0  
 Federal Assistance 44,225  
**Total Capital Funds Expended \$44,225**

Uses of Capital Funds

|                      |     |
|----------------------|-----|
| Rolling Stock        | \$0 |
| Facilities and Other | \$0 |
| Total                | \$0 |

## Modal Information

### Characteristics

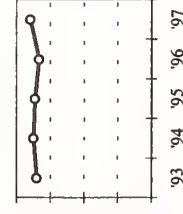
Operating Expense Capital Funding \$657,048  
 Annual Passenger Miles 302,056 Q  
 Annual Vehicle Revenue Miles 182,856  
 Annual Unlinked Trips 82,989 Q  
 Average Weekday Unlinked Trips 0  
 Annual Vehicle Revenue Hours 12,019  
 Fixed Guideway Directional Route Miles N/A  
 Total Fleet 12  
 Average Fleet Age in Years 4.8  
 Vehicles Operated in Maximum Service 8  
 Peak to Base Ratio N/A  
 Percent Spares 50%

### Performance Measures

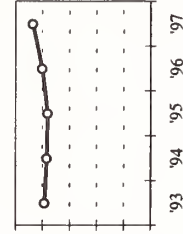
Service Efficiency \$3.59  
 Operating Expense/Vehicle Revenue Mile \$54.67  
 Cost Effectiveness \$2.18 Q  
 Operating Expense/Passenger Mile \$7.92 Q  
 Service Effectiveness 0.45 Q  
 Unlinked Passenger Trips/Vehicle Revenue Mile 6.90 Q  
 Unlinked Passenger Trips/Vehicle Revenue Hour

### Demand Response

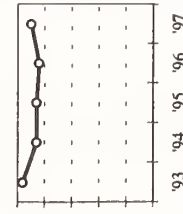
Operating Expense Per Vehicle Revenue Mile



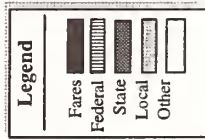
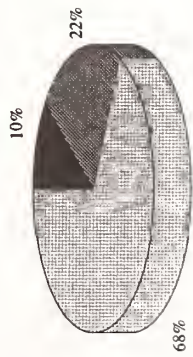
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



# LA-City of Torrance Transit System

20500 Madrona Avenue  
Torrance, CA 90503  
(310)618-6266

Chief Executive Officer: Ralph J. Ishmael,  
Fleet Services Director  
ID Number: 9010

## System Wide Information

### General Information

|  |            |
|--|------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Los Angeles, CA |            |
| Square Miles   | 1,966      |
| Population   | 11,402,946 |
| Population Ranking Out of 405 UZA's                              | 2          |
| Service Area Statistics  |            |
| Square Miles   | 103        |
| Population   | 606,847    |
| Service Consumption  |            |
| Annual Passenger Miles   | 24,156,801 |
| Annual Unlinked Trips  | 4,798,135  |
| Average Weekday Unlinked Trips                                   | 16,109     |
| Average Sunday Unlinked Trips                                    | 9,052      |
| Average Sunday Unlinked Trips                                    | 4,137      |
| Service Supplied   |            |
| Annual Vehicle Revenue Miles                                     | 2,470,483  |
| Annual Vehicle Revenue Hours                                     | 189,077    |
| Total Fleet  | 130        |
| Vehicles Operated in Maximum Service                             | 89         |
| Base Period Requirement  | 33         |

### Financial Information

|                                       |                     |
|---------------------------------------|---------------------|
| Sources of Operating Funds Expended   |                     |
| Passenger Fares                       | \$2,725,705         |
| Local Funds                           | 5,985,566           |
| State Funds                           | 3,629,063           |
| Federal Assistance                    | 507,779             |
| Other Funds                           | 75,651              |
| <b>Total Operating Funds Expended</b> | <b>\$12,923,764</b> |
| Summary of Operating Expenses         |                     |
| Salaries/Wages/Benefits               | \$6,277,349         |
| Materials & Supplies                  | 917,027             |
| Purchased Transportation              | 2,057,005           |
| Other Operating Expenses              | 3,523,991           |
| <b>Total Operating Expenses</b>       | <b>\$12,775,372</b> |
| Reconciling Cash Expenditures         | \$148,392           |
| Sources of Capital Funds Expended     |                     |
| Local Funds                           | \$477,168           |
| State Funds                           | 391,597             |
| Federal Assistance                    | 351,195             |
| <b>Total Capital Funds Expended</b>   | <b>\$1,219,960</b>  |

### Vehicles Operated in Maximum Service

|                 |           |                   |           |                          |           |
|-----------------|-----------|-------------------|-----------|--------------------------|-----------|
| Bus             | 42        | Directly Operated | 42        | Purchased Transportation | 17        |
| Demand Response | 0         |                   | 0         |                          | 30        |
| <b>Total</b>    | <b>42</b> |                   | <b>42</b> |                          | <b>47</b> |

### Uses of Capital Funds

|                 |                  |               |                  |                      |                    |
|-----------------|------------------|---------------|------------------|----------------------|--------------------|
| Bus             | \$124,919        | Rolling Stock | \$124,919        | Facilities and Other | \$1,095,041        |
| Demand Response | 0                |               | 0                |                      | 0                  |
| <b>Total</b>    | <b>\$124,919</b> |               | <b>\$124,919</b> |                      | <b>\$1,219,960</b> |

## Modal Information

### Characteristics

|  |              |                 |           |
|--|--------------|-----------------|-----------|
| Operating Expense                      |              | Demand Response |           |
| Capital Funding                        | \$11,791,894 | Bus             | \$983,478 |
| Annual Passenger Miles                 | \$1,219,960  |                 | \$0       |
| Annual Vehicle Revenue Miles           | 23,800,877   |                 | 355,924   |
| Annual Unlinked Trips                  | 2,154,573    |                 | 315,910   |
| Average Weekday Unlinked Trips         | 4,707,333    |                 | 90,802    |
| Annual Vehicle Revenue Hours           | 15,813       |                 | 296       |
| Fixed Guideway Directional Route Miles | 168,606      |                 | 20,471    |
| Total Fleet                            | 0.0          |                 | N/A       |
| Average Fleet Age in Years             | 7.4          |                 | 56        |
| Vehicles Operated in Maximum Service   | 7.3          |                 | 3.7       |
| Peak to Base Ratio                     | 59           |                 | 30        |
| Percent Spares                         | 1.8          |                 | N/A       |
|  | 25%          |                 | 87%       |

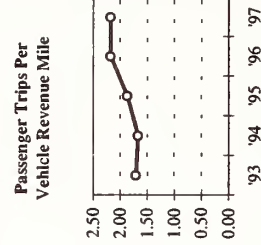
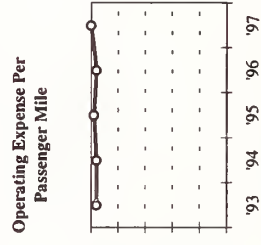
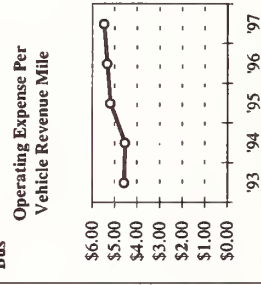
### Performance Measures

|   |         |  |         |
|---|---------|--|---------|
| Service Efficiency                        |         |  |         |
| Operating Expense/Vehicle Revenue Mile    | \$5.47  | Operating Expense/Vehicle Revenue Hour | \$3.11  |
| Operating Expense/Passenger Mile          | \$69.94 |  | \$48.04 |
| Operating Expense/Unlinked Passenger Trip | \$0.50  |  | \$2.76  |
| Operating Expense/Unlinked Passenger Trip | \$2.51  |  | \$10.83 |

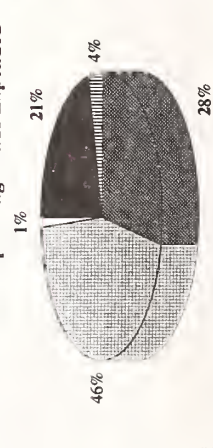
### Service Effectiveness

|   |       |   |      |
|---|-------|---|------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.18  | Unlinked Passenger Trips/Vehicle Revenue Hour | 0.29 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 27.92 |   | 4.44 |

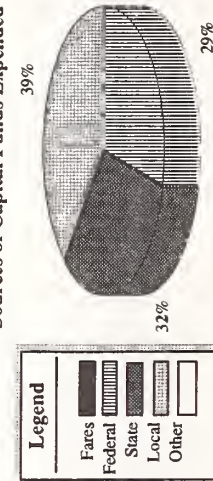
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# LA-Culver City Municipal Bus Lines

9770 Culver Blvd  
Culver City, CA 90232-0507  
(310)253-6001

Chief Executive Officer: Jody Hall-Esner,  
Chief Administrative Officer  
ID Number: 9039

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Los Angeles, CA  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZA's 2

Service Area Statistics  
Square Miles 26  
Population 191,053

Service Consumption  
Annual Passenger Miles 13,156,939  
Annual Unlinked Trips 4,371,076  
Average Weekday Unlinked Trips 14,396  
Average Saturday Unlinked Trips 7,009  
Average Sunday Unlinked Trips 5,812

Service Supplied  
Annual Vehicle Revenue Miles 985,087  
Annual Vehicle Revenue Hours 101,175  
Total Fleet 30  
Vehicles Operated in Maximum Service 25  
Base Period Requirement 17

### Vehicles Operated in Maximum Service

Directly Operated 25  
Purchased Transportation 0

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$1,760,065  
Local Funds 2,176,247  
State Funds 2,207,782  
Federal Assistance 0  
Other Funds 81,069  
Total Operating Funds Expended \$6,225,163

Summary of Operating Expenses  
Salaries/Wages/Benefits \$4,448,089  
Materials & Supplies 673,168  
Purchased Transportation 0  
Other Operating Expenses 1,097,894  
Total Operating Expenses \$6,219,151  
Reconciling Cash Expenditures \$6,012

Sources of Capital Funds Expended  
Local Funds \$380,891  
State Funds 274,012  
Federal Assistance 830,728  
Total Capital Funds Expended \$1,485,631

### Uses of Capital Funds

Rolling Stock \$256,375  
Facilities and Other \$1,229,256  
Total \$1,485,631

## Modal Information

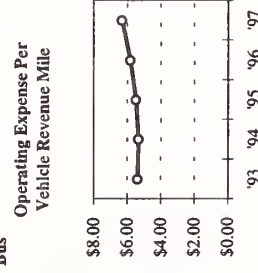
### Characteristics

Operating Expense Bus  
Capital Funding \$6,219,151  
Annual Passenger Miles \$1,485,631  
Annual Vehicle Revenue Miles 13,156,939  
Annual Unlinked Trips 985,087  
Average Weekday Unlinked Trips 4,371,076  
Annual Vehicle Revenue Hours 14,396  
Fixed Guideway/Directional Route Miles 101,175  
Total Fleet 0.0  
Average Fleet Age in Years 30  
Vehicles Operated in Maximum Service 14.3  
Peak to Base Ratio 25  
Percent Spares 1.4  
20%

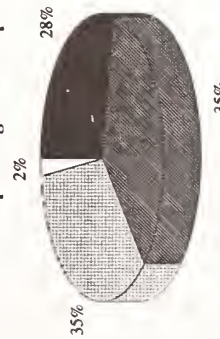
### Performance Measures

Service Efficiency \$6.31  
Operating Expense/Vehicle Revenue Mile \$61.47  
Cost Effectiveness \$0.47  
Operating Expense/Passenger Mile \$1.42  
Service Effectiveness 4.44  
Unlinked Passenger Trips/Vehicle Revenue Mile 43.20

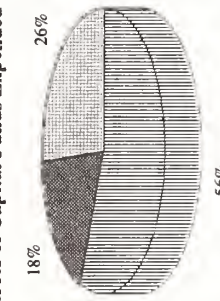
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# LA-Foothill Transit Zone

100 North Barranca Avenue  
West Covina, CA 91791-1600  
(818)967-3147

Chief Executive Officer: Julie M. Austin,  
Executive Director  
ID Number: 9146

## System Wide Information

## Modal Information

### General Information

### Financial Information

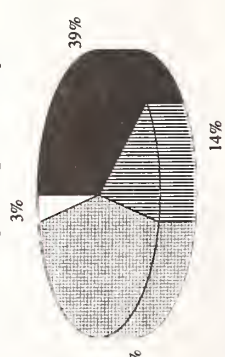
### Characteristics

|  |  |
|--|--|
| <b>Urbanized Area (UZA) Statistics - 1990 Census</b> | <b>Sources of Operating Funds Expended</b> |
| Los Angeles, CA                                      | Passenger Fares                            |
| Square Miles   | Local Funds                                |
| Population   | State Funds                                |
| Population Ranking Out of 405 UZA's                  | Federal Assistance                         |
|  | Other Funds                                |
|  | <b>Total Operating Funds Expended</b>      |
|  |  |
| <b>Service Area Statistics</b>                       | <b>Summary of Operating Expenses</b>       |
| Square Miles   | Salaries/Wages/Benefits                    |
| Population   | Materials & Supplies                       |
|  | Purchased Transportation                   |
| <b>Service Consumption</b>                           | Other Operating Expenses                   |
| Annual Passenger Miles                               | Total Operating Expenses                   |
| Annual Unlinked Trips                                | Reconciling Cash Expenditures              |
| Average Weekday Unlinked Trips                       |  |
| Average Saturday Unlinked Trips                      |  |
| Average Sunday Unlinked Trips                        |  |
|  |  |
| <b>Service Supplied</b>                              | <b>Sources of Capital Funds Expended</b>   |
| Annual Vehicle Revenue Miles                         | Local Funds                                |
| Annual Vehicle Revenue Hours                         | State Funds                                |
| Total Fleet  | Federal Assistance                         |
| Vehicles Operated in Maximum Service                 | Total Capital Funds Expended               |
| Base Period Requirement                              |  |
|  |  |
| <b>Vehicles Operated in Maximum Service</b>          | <b>Uses of Capital Funds</b>               |
| Directly Operated                                    | Bus  |
| Purchased Transportation                             | Facilities and Other                       |
|  | Rolling Stock                              |
|  | Total                                      |

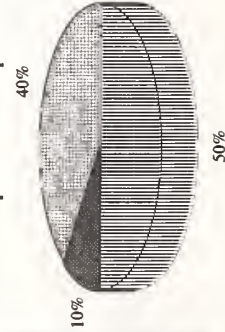
|   |              |
|---|--------------|
| <b>Bus</b>                                    | <b>Bus</b>   |
| Operating Expense                             | \$30,848,210 |
| Capital Funding                               | \$24,590,293 |
| Annual Passenger Miles                        | 114,858,833  |
| Annual Vehicle Revenue Miles                  | 9,000,119    |
| Annual Unlinked Trips                         | 15,249,854   |
| Average Weekday Unlinked Trips                | 51,437       |
| Annual Vehicle Revenue Hours                  | 539,044      |
| Fixed Guideway Directional Route Miles        | 24.0         |
| Total Fleet                                   | 259          |
| Average Fleet Age in Years                    | 6.1          |
| Vehicles Operated in Maximum Service          | 219          |
| Peak to Base Ratio                            | 1.1          |
| Percent Spares                                | 18%          |
|   |              |
| <b>Performance Measures</b>                   |              |
| Service Efficiency                            | \$3.43       |
| Operating Expense/Vehicle Revenue Mile        | \$57.23      |
| Operating Expense/Vehicle Revenue Hour        |              |
|   |              |
| Cost Effectiveness                            | \$0.27       |
| Operating Expense/Passenger Mile              | \$2.02       |
| Operating Expense/Unlinked Passenger Trip     |              |
|   |              |
| Service Effectiveness                         | 1.69         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 28.29        |
| Unlinked Passenger Trips/Vehicle Revenue Hour |              |

|   |   |   |
|---|---|---|
| <b>Operating Expense Per Vehicle Revenue Mile</b> | <b>Operating Expense Per Passenger Mile</b> | <b>Passenger Trips Per Vehicle Revenue Mile</b> |
| '93 '94 '95 '96 '97                               | '93 '94 '95 '96 '97                         | '93 '94 '95 '96 '97                             |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



# LA-Laguna Beach Municipal Transit Lines

505 Forest Avenue  
Laguna Beach, CA 92651  
(714)977-0340

Chief Executive Officer: Terry Brandt,  
Assistant City Manager  
ID Number: 9119

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Los Angeles, CA  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZA's 2

Service Area Statistics  
Square Miles 42  
Population 26,228

Service Consumption  
Annual Passenger Miles 566,833 Q  
Annual Unlinked Trips 190,303  
Average Weekday Unlinked Trips 1,530  
Average Saturday Unlinked Trips 3,721  
Average Sunday Unlinked Trips 2,728

Service Supplied  
Annual Vehicle Revenue Miles 141,847 Q  
Annual Vehicle Revenue Hours 12,629  
Total Fleet 21  
Vehicles Operated in Maximum Service 10  
Base Period Requirement 3

### Vehicles Operated in Maximum Service

|        | Directly Operated | Purchased Transportation | Total |
|--------|-------------------|--------------------------|-------|
| Bus    | 3                 | 0                        | 3     |
| Jitney | 7                 | 0                        | 7     |
| Total  | 10                | 0                        | 10    |

### Uses of Capital Funds

|        | Rolling Stock | Facilities and Other | Total     |
|--------|---------------|----------------------|-----------|
| Bus    | \$496,103     | \$0                  | \$496,103 |
| Jitney | 0             | 0                    | 0         |
| Total  | \$496,103     | \$0                  | \$496,103 |

### Financial Information

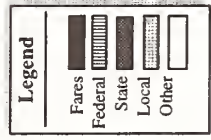
Sources of Operating Funds Expended  
Passenger Fares \$156,331  
Local Funds 8,525  
State Funds 354,995  
Federal Assistance 114,343  
Other Funds 34,305  
Total Operating Funds Expended \$668,499

Summary of Operating Expenses  
Salaries/Wages/Benefits \$379,399  
Materials & Supplies 156,176  
Purchased Transportation 0  
Other Operating Expenses 132,924  
Total Operating Expenses \$668,499

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 496,103  
Federal Assistance 0  
Total Capital Funds Expended \$496,103

### Sources of Operating Funds Expended



## Modal Information

### Characteristics

Operating Expense \$475,986  
Capital Funding \$496,103  
Annual Passenger Miles 220,961  
Annual Vehicle Revenue Miles 118,681  
Annual Unlinked Trips 81,538  
Average Weekday Unlinked Trips 290  
Annual Vehicle Revenue Hours 9,297  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 10  
Average Fleet Age in Years 7.0  
Vehicles Operated in Maximum Service 3  
Peak to Base Ratio 1.0  
Percent Spares 233%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.01  
Operating Expense/Vehicle Revenue Hour \$57.78

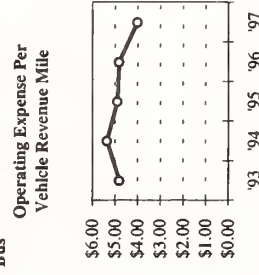
Cost Effectiveness  
Operating Expense/Passenger Mile \$2.15  
Operating Expense/Unlinked Passenger Trip \$5.84

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.69  
Unlinked Passenger Trips/Vehicle Revenue Hour 8.77

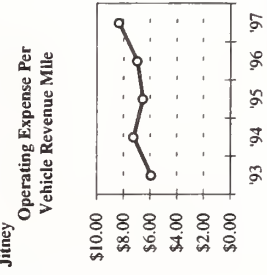
Bus  
Operating Expense \$475,986  
Capital Funding \$496,103  
Annual Passenger Miles 220,961  
Annual Vehicle Revenue Miles 118,681  
Annual Unlinked Trips 81,538  
Average Weekday Unlinked Trips 290  
Annual Vehicle Revenue Hours 9,297  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 10  
Average Fleet Age in Years 7.0  
Vehicles Operated in Maximum Service 3  
Peak to Base Ratio 1.0  
Percent Spares 233%

Jitney  
Operating Expense \$192,513  
Capital Funding \$0  
Annual Passenger Miles 345,872 Q  
Annual Vehicle Revenue Miles 231,166 Q  
Annual Unlinked Trips 1,240  
Average Weekday Unlinked Trips 3,332  
Annual Vehicle Revenue Hours N/A  
Fixed Guideway Directional Route Miles 11  
Total Fleet 11  
Average Fleet Age in Years 7.0  
Vehicles Operated in Maximum Service 7  
Peak to Base Ratio N/A  
Percent Spares 57%

### Bus



### Jitney



# LA-Montebello Municipal Bus Lines

400 South Taylor Avenue  
Montebello, CA 90640  
(213)887-4608

Chief Executive Officer: Jack Cabrig,  
Director of Transportation  
ID Number: 9041

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Los Angeles, CA  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZA's 2

Service Area Statistics  
Square Miles 285.212  
Population 39

Service Consumption  
Annual Passenger Miles 14,270,434  
Annual Vehicle Revenue Miles 5,901,233  
Annual Unlinked Trips 18,871  
Average Weekday Unlinked Trips 12,082  
Average Saturday Unlinked Trips 8,175  
Average Sunday Unlinked Trips

Service Supplied  
Annual Vehicle Revenue Miles 1,527,821  
Annual Vehicle Revenue Hours 146,837  
Total Fleet 51  
Vehicles Operated in Maximum Service 38  
Base Period Requirement 28

### Vehicles Operated in Maximum Service

|                 |                   |                          |
|-----------------|-------------------|--------------------------|
| Bus             | Directly Operated | Purchased Transportation |
| Demand Response | 3                 | 0                        |
| Total           | 38                | 0                        |

### Uses of Capital Funds

|                 |               |                      |
|-----------------|---------------|----------------------|
| Bus             | Rolling Stock | Facilities and Other |
| Demand Response | 0             | \$4,366,251          |
| Total           | \$150,890     | \$4,366,251          |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$3,050,712  
Local Funds 2,293,397  
State Funds 2,972,323  
Federal Assistance 0  
Other Funds 11,617  
Total Operating Funds Expended \$8,328,049

Summary of Operating Expenses  
Salaries/Wages/Benefits \$5,844,859  
Materials & Supplies 1,164,223  
Purchased Transportation 0  
Other Operating Expenses 1,318,967  
Total Operating Expenses \$8,328,049

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$2,047,139  
State Funds 1,140,434  
Federal Assistance 1,329,568  
Total Capital Funds Expended \$4,517,141

## Modal Information

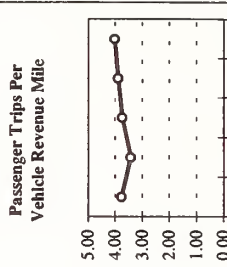
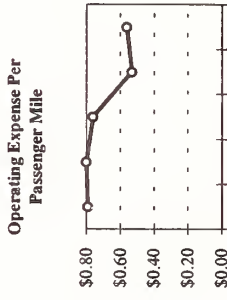
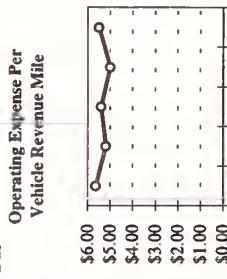
### Characteristics

|  |             |                 |
|--|-------------|-----------------|
| Operating Expense                      | Bus         | Demand Response |
| Capital Funding                        | \$8,026,514 | \$301,535       |
| Annual Passenger Miles                 | \$4,517,141 | \$0             |
| Annual Vehicle Revenue Miles           | 42,637      | 66,740          |
| Annual Unlinked Trips                  | 1,461,081   | 21,978          |
| Average Weekday Unlinked Trips         | 5,879,255   | 76              |
| Annual Vehicle Revenue Hours           | 18,795      | 6,361           |
| Fixed Guideway Directional Route Miles | 140,476     | N/A             |
| Total Fleet                            | 0.0         | 5               |
| Average Fleet Age in Years             | 46          | 7.2             |
| Vehicles Operated in Maximum Service   | 6.9         | 3               |
| Peak to Base Ratio                     | 35          | N/A             |
| Percent Spares                         | 1.3         | 67%             |

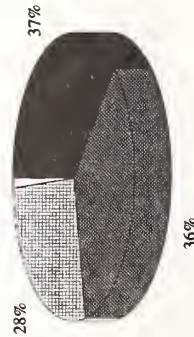
### Performance Measures

|   |         |
|---|---------|
| Service Efficiency                            | \$4.52  |
| Operating Expense/Vehicle Revenue Mile        | \$57.14 |
| Operating Expense/Vehicle Revenue Hour        | \$5.49  |
| Cost Effectiveness                            | \$0.56  |
| Operating Expense/Passenger Mile              | \$1.37  |
| Operating Expense/Unlinked Passenger Trip     | 4.02    |
| Service Effectiveness                         | 41.85   |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.33    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 3.46    |

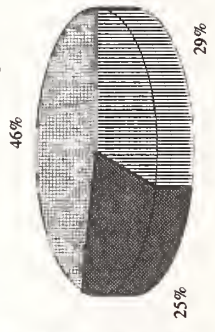
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Los Angeles, CA  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZA's 2

Service Area Statistics  
Square Miles 37  
Population 218,955

Service Consumption  
Annual Passenger Miles 5,958,052  
Annual Unlinked Trips 1,206,667  
Average Weekday Unlinked Trips 4,357  
Average Saturday Unlinked Trips 1,094  
Average Sunday Unlinked Trips 705

Service Supplied  
Annual Vehicle Revenue Miles 856,104  
Annual Vehicle Revenue Hours 56,267  
Total Fleet 26  
Vehicles Operated in Maximum Service Base Period Requirement 18

Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation | Total     |
|-----------------|-------------------|--------------------------|-----------|
| Bus             | 15                | 0                        | 15        |
| Demand Response | 3                 | 0                        | 3         |
| <b>Total</b>    | <b>18</b>         | <b>0</b>                 | <b>18</b> |

Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$494,121  
Local Funds 3,569,280  
State Funds 0  
Federal Assistance 0  
Other Funds 89,406  
**Total Operating Funds Expended \$4,152,807**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$1,871,696  
Materials & Supplies 1,165,790  
Purchased Transportation 0  
Other Operating Expenses 816,666  
**Total Operating Expenses \$3,854,152**

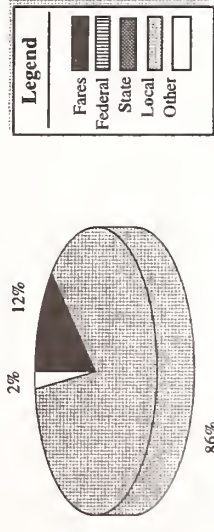
Reconciling Cash Expenditures \$298,655

Sources of Capital Funds Expended  
Local Funds \$65,653  
State Funds 0  
Federal Assistance 262,612  
**Total Capital Funds Expended \$328,265**

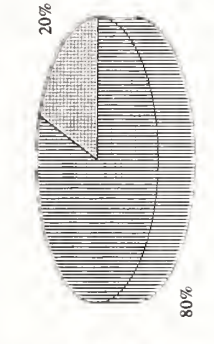
Uses of Capital Funds

|                 | Rolling Stock | Facilities and Other | Total            |
|-----------------|---------------|----------------------|------------------|
| Bus             | \$0           | \$328,265            | \$328,265        |
| Demand Response | 0             | 0                    | 0                |
| <b>Total</b>    | <b>\$0</b>    | <b>\$328,265</b>     | <b>\$328,265</b> |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$3,288,314  
Capital Funding \$565,838  
Annual Passenger Miles \$0  
Annual Vehicle Revenue Miles \$8,761  
Annual Unlinked Trips 67,379  
Average Weekday Unlinked Trips 1,178,987  
Average Vehicle Revenue Hours 4,266  
Fixed Guideway Directional Route Miles 49,356  
Total Fleet 0.0  
Average Fleet Age in Years 22  
Vehicles Operated in Maximum Service 12.3  
Peak to Base Ratio 15  
Percent Spares 1.5  
33%

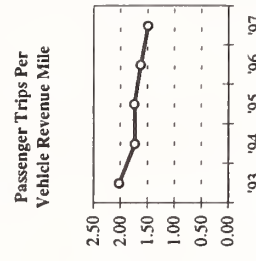
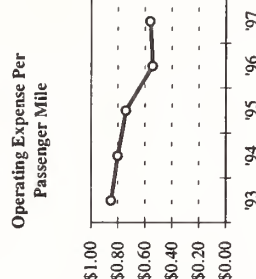
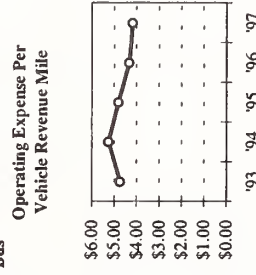
Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.17  
Operating Expense/Vehicle Revenue Hour \$66.62

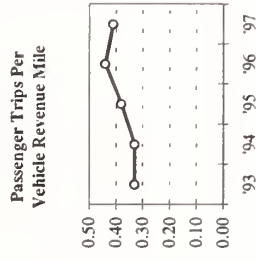
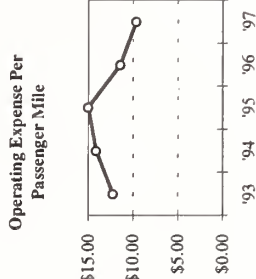
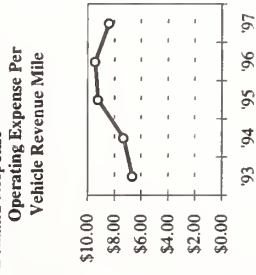
Cost Effectiveness  
Operating Expense/Passenger Mile \$9.63  
Operating Expense/Unlinked Passenger Trip \$20.44

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.49  
Unlinked Passenger Trips/Vehicle Revenue Hour 23.89

Bus



Demand Response



# Long Beach Public Transportation Company

Chief Executive Officer: Laurence W. Jackson,  
President and General Manager  
ID Number: 9023

P.O. Box 731  
Long Beach, CA 90801  
(562)591-8753

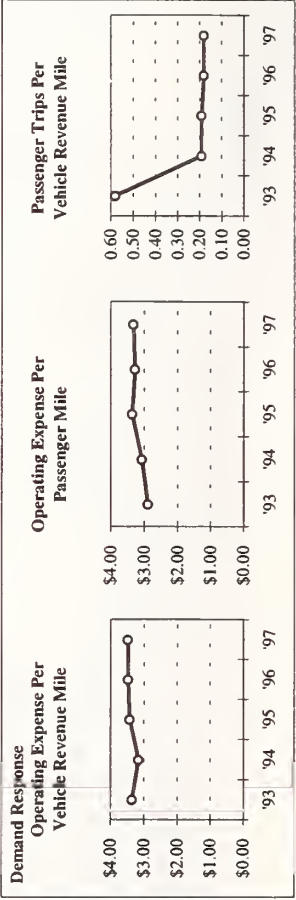
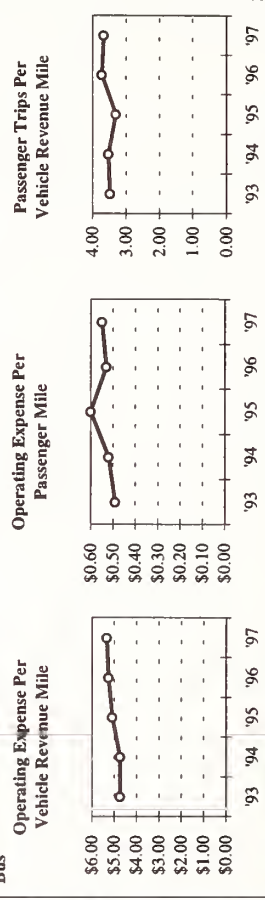
## Modal Information

### Characteristics

|  |              |             |
|--|--------------|-------------|
| Operating Expense                      | Bus          | Demand      |
| Capital Funding                        | \$34,972,352 | Response    |
| Annual Passenger Miles                 | \$17,547,509 | \$1,539,946 |
| Annual Vehicle Revenue Miles           | 464,055      | \$0         |
| Annual Unlinked Trips                  | 63,998,586   | 442,632     |
| Average Weekday Unlinked Trips         | 6,549,098    | 79,346      |
| Annual Vehicle Revenue Hours           | 23,961,942   | 253         |
| Fixed Guideway Directional Route Miles | 74,467       | 35,363      |
| Total Fleet                            | 615,974      | N/A         |
| Average Fleet Age in Years             | 1.2          | 20          |
| Vehicles Operated in Maximum Service   | 4.6          | 5.8         |
| Peak to Base Ratio                     | 155          | 20          |
| Percent Spares                         | 1.4          | N/A         |
|  | 28%          | 0%          |

### Performance Measures

|   |         |         |
|---|---------|---------|
| Service Efficiency                            | \$5.34  | \$3.48  |
| Operating Expense/Vehicle Revenue Mile        | \$56.78 | \$43.55 |
| Cost Effectiveness                            | \$0.55  | \$3.32  |
| Operating Expense/Passenger Mile              | \$1.46  | \$19.41 |
| Service Effectiveness                         | 3.66    | 0.18    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 38.90   | 2.24    |

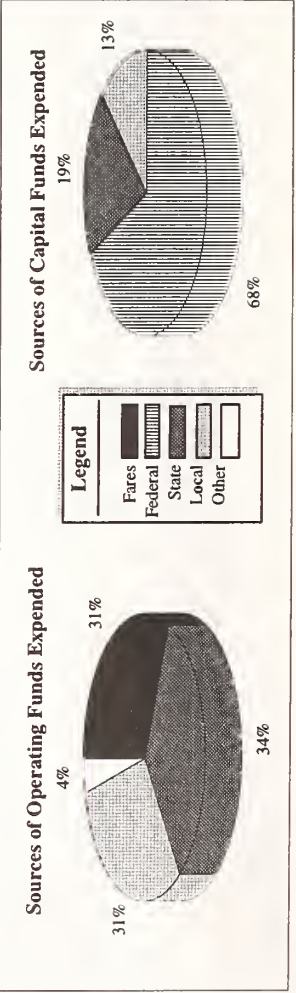


### Financial Information

|   |                              |              |
|---|------------------------------|--------------|
| Urbanized Area (UZA) Statistics - 1990 Census | Los Angeles, CA              | 11,213,565   |
| Square Miles                                  | 11,350,705                   | 12,540,789   |
| Population                                    | 12,540,789                   | 0            |
| Population Ranking Out of 405 UZA's           | 1,450,788                    | \$36,555,847 |
| Service Area Statistics                       | Square Miles                 | 573,734      |
| Population                                    | 64,462,641                   | 24,041,288   |
| Service Consumption                           | Annual Passenger Miles       | 63,998,586   |
| Annual Unlinked Trips                         | 23,961,942                   | 74,467       |
| Average Weekday Unlinked Trips                | 6,549,098                    | 45,910       |
| Average Saturday Unlinked Trips               | 74,467                       | 45,865       |
| Average Sunday Unlinked Trips                 | 74,467                       | 45,865       |
| Service Supplied                              | Annual Vehicle Revenue Miles | 6,991,730    |
| Annual Vehicle Revenue Hours                  | 651,337                      | 219          |
| Total Fleet                                   | 219                          | 175          |
| Vehicles Operated in Maximum Service          | 175                          | 112          |
| Base Period Requirement                       | 112                          |              |

### Uses of Capital Funds

|                   |     |                          |    |
|-------------------|-----|--------------------------|----|
| Directly Operated | 154 | Purchased Transportation | 21 |
| Bus               | 154 | Rolling Stock            | 1  |
| Demand Response   | 0   | Facilities and Other     | 0  |
| Total             | 154 | Total                    | 21 |



# Los Angeles County Metropolitan Transportation Authority (Metro)

One Gateway Plaza  
Los Angeles, CA 90012  
(213)244-7400

Chief Executive Officer: Julian Burke,  
Chief Executive Officer  
ID Number: 9154

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
Los Angeles, CA  
Square Miles 1,966  
Population 11,402,946  
Population Ranking Out of 405 UZA's 2  
Other UZA's Served: 63, 30

**Service Area Statistics**  
Square Miles 4,070  
Population 9,087,715

**Service Consumption**  
Annual Passenger Miles 1,490,594,898  
Annual Unlinked Trips 386,485,820  
Average Weekday Unlinked Trips 1,212,825  
Average Saturday Unlinked Trips 854,513  
Average Sunday Unlinked Trips 577,159

**Service Supplied**  
Annual Vehicle Revenue Miles 86,793,993  
Annual Vehicle Revenue Hours 6,761,869  
Total Fleet 2,775  
Vehicles Operated in Maximum Service 1,951  
Base Period Requirement 1,202

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 1,629             | 125                      |
| Heavy Rail      | 24                | 0                        |
| Demand Response | 0                 | 125                      |
| Light Rail      | 48                | 0                        |
| <b>Total</b>    | <b>1,701</b>      | <b>250</b>               |

### Uses of Capital Funds

|                 | Rolling Stock       | Facilities and Other | Total                |
|-----------------|---------------------|----------------------|----------------------|
| Bus             | \$58,935,843        | \$68,929,069         | \$127,864,912        |
| Heavy Rail      | 0                   | 863,286              | 863,286              |
| Demand Response | 66,624              | 3,158                | 69,782               |
| Light Rail      | 0                   | 4,922,790            | 4,922,790            |
| <b>Total</b>    | <b>\$59,002,467</b> | <b>\$74,718,303</b>  | <b>\$133,720,770</b> |

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$218,414,028  
Local Funds 422,633,719  
State Funds 22,098,496  
Federal Assistance 51,872,873  
Other Funds 11,761,203  
**Total Operating Funds Expended** **\$726,780,319**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$519,708,991  
Materials & Supplies 63,733,090  
Purchased Transportation 23,597,327  
Other Operating Expenses 124,930,061  
**Total Operating Expenses** **\$731,969,469**

Reconciling Cash Expenditures \$6,174,617

**Sources of Capital Funds Expended**  
Local Funds \$45,316,929  
State Funds 940,546  
Federal Assistance 87,463,295  
**Total Capital Funds Expended** **\$133,720,770**

### Characteristics

Operating Expense \$617,277,957  
Capital Funding \$127,864,912  
Annual Passenger Miles 1,294,597,741  
Annual Vehicle Revenue Miles 78,125,347  
Annual Unlinked Trips 351,289,226  
Average Weekday Unlinked Trips 1,101,821  
Annual Vehicle Revenue Hours 6,292,124  
Fixed Guideway Directional Route Miles 82.4  
Total Fleet 2,548  
Average Fleet Age in Years 9.7  
Vehicles Operated in Maximum Service 1,754  
Peak to Base Ratio 1.5  
Percent Spares 45%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$7.90  
Operating Expense/Vehicle Revenue Hour \$98.10

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.48  
Operating Expense/Unlinked Passenger Trip \$1.76

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 4.50  
Unlinked Passenger Trips/Vehicle Revenue Hour 55.83

**Heavy Rail**  
Rail \$31,417,100  
\$863,286  
22,487,362  
1,737,052  
11,628,299  
37,755  
88,536  
10.0  
30  
6.0  
24  
1.0  
25%

**Light Rail**  
Rail \$75,584,544  
\$49,22,790  
169,831,083  
4,435,637  
22,659,242  
70,274  
195,308  
82.4  
69  
8.0  
48  
N/A  
44%

**Demand Response**  
\$7,689,868  
\$69,782  
3,678,712  
2,495,957  
909,053  
2,975  
185,901  
N/A  
128  
4.2  
125  
N/A  
2%

## Modal Information

### Bus

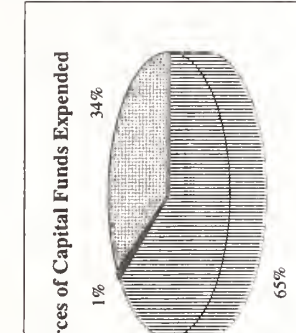
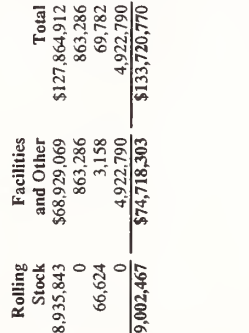
Operating Expense Per Vehicle Revenue Mile \$8.00  
Operating Expense Per Passenger Mile \$0.50  
Operating Expense Per Vehicle Revenue Mile \$0.50  
Operating Expense Per Passenger Mile \$1.76

### Heavy Rail

Operating Expense Per Vehicle Revenue Mile \$3.00  
Operating Expense Per Passenger Mile \$2.00  
Operating Expense Per Vehicle Revenue Mile \$1.50  
Operating Expense Per Passenger Mile \$5.83

### Demand Response

Operating Expense Per Vehicle Revenue Mile \$0.36  
Operating Expense Per Passenger Mile \$2.09  
Operating Expense Per Vehicle Revenue Mile \$3.34  
Operating Expense Per Passenger Mile \$8.46





# OCTA Orange County Transportation Authority (OCTA)

550 South Main Street  
Orange, CA 92613-1584  
(714)560-5702

Chief Executive Officer: Lisa Mills,  
Chief Executive Officer  
ID Number: 9036

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UA) Statistics - 1990 Census

|                                    |            |
|------------------------------------|------------|
| Los Angeles, CA                    | 1,966      |
| Square Miles                       | 11,402,946 |
| Population                         | 2          |
| Population Ranking Out of 405 UA's |            |

#### Service Area Statistics

|                                 |             |
|---------------------------------|-------------|
| Square Miles                    | 797         |
| Population                      | 2,659,316   |
| <b>Service Consumption</b>      |             |
| Annual Passenger Miles          | 199,869,976 |
| Annual Unlinked Trips           | 47,771,422  |
| Average Weekday Unlinked Trips  | 153,018     |
| Average Saturday Unlinked Trips | 88,763      |
| Average Sunday Unlinked Trips   | 61,952      |

#### Service Supplied

|                                      |            |
|--------------------------------------|------------|
| Annual Vehicle Revenue Miles         | 17,594,991 |
| Annual Vehicle Revenue Hours         | 1,351,978  |
| Total Fleet                          | 526        |
| Vehicles Operated in Maximum Service | 432        |
| Base Period Requirement              | 251        |

#### Vehicles Operated in Maximum Service

|                          |            |                                 |
|--------------------------|------------|---------------------------------|
| <b>Directly Operated</b> |            | <b>Purchased Transportation</b> |
| Bus                      | 343        | 0                               |
| Demand Response          | 0          | 89                              |
| <b>Total</b>             | <b>343</b> | <b>89</b>                       |

### Financial Information

#### Sources of Operating Funds Expended

|                                       |                      |
|---------------------------------------|----------------------|
| Passenger Fares                       | \$28,623,217         |
| Local Funds                           | 63,810,427           |
| State Funds                           | 0                    |
| Federal Assistance                    | 4,542,704            |
| Other Funds                           | 7,185,320            |
| <b>Total Operating Funds Expended</b> | <b>\$104,161,668</b> |

#### Summary of Operating Expenses

|                                 |                     |
|---------------------------------|---------------------|
| Salaries/Wages/Benefits         | \$58,349,833        |
| Materials & Supplies            | 12,487,106          |
| Purchased Transportation        | 6,438,892           |
| Other Operating Expenses        | 13,746,162          |
| <b>Total Operating Expenses</b> | <b>\$91,021,993</b> |
| Reconciling Cash Expenditures   | \$2,392,735         |

#### Sources of Capital Funds Expended

|                                     |                    |
|-------------------------------------|--------------------|
| Local Funds                         | \$0                |
| State Funds                         | 1,040,641          |
| Federal Assistance                  | 4,284,219          |
| <b>Total Capital Funds Expended</b> | <b>\$5,324,860</b> |

#### Uses of Capital Funds

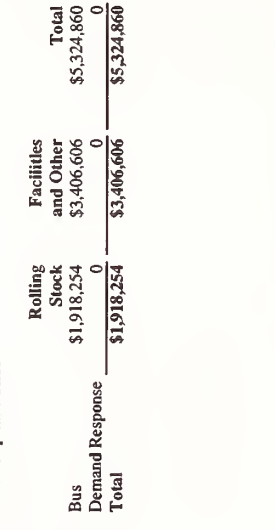
|                 |          |               |                    |                      |                    |       |                    |
|-----------------|----------|---------------|--------------------|----------------------|--------------------|-------|--------------------|
| Bus             | 0        | Rolling Stock | \$1,918,254        | Facilities and Other | \$3,406,606        | Total | 0                  |
| Demand Response | 0        |               |                    |                      |                    |       |                    |
| <b>Total</b>    | <b>0</b> |               | <b>\$1,918,254</b> |                      | <b>\$3,406,606</b> |       | <b>\$5,324,860</b> |

### Characteristics

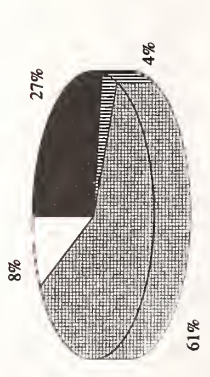
|  |              |                 |
|--|--------------|-----------------|
| Operating Expense                      | Bus          | Demand Response |
| Capital Funding                        | \$84,583,101 | \$6,438,892     |
| Annual Passenger Miles                 | \$5,324,860  | \$0             |
| Annual Vehicle Revenue Miles           | 197,048,906  | 2,821,070       |
| Annual Unlinked Trips                  | 15,615,997   | 1,978,994       |
| Average Weekday Unlinked Trips         | 47,463,546   | 307,876         |
| Annual Vehicle Revenue Hours           | 151,866      | 1,152           |
| Fixed Guideway Directional Route Miles | 1,210,158    | 141,820         |
| Total Fleet                            | 0            | N/A             |
| Average Fleet Age in Years             | 428          | 98              |
| Vehicles Operated in Maximum Service   | 10.1         | 6.2             |
| Peak to Base Ratio                     | 343          | 89              |
| Percent Spares                         | 1.4          | N/A             |
|  | 25%          | 10%             |

### Performance Measures

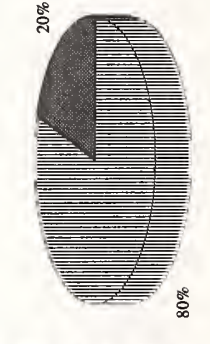
|   |         |         |
|---|---------|---------|
| <b>Service Efficiency</b>                     | \$5.42  | \$3.25  |
| Operating Expense/Vehicle Revenue Mile        | \$69.89 | \$45.40 |
| <b>Cost Effectiveness</b>                     | \$0.43  | \$2.28  |
| Operating Expense/Unlinked Passenger Trip     | \$1.78  | \$20.91 |
| <b>Service Effectiveness</b>                  | 3.04    | 0.16    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 39.22   | 2.17    |



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Santa Monica Municipal Bus Lines (The Big Blue)

1685 Main Street  
 Santa Monica, CA 90401-3389  
 (310)458-8301

Chief Executive Officer: John Jalili,  
 City Manager  
 ID Number: 9008

## System Wide Information

### General Information

|  |            |                                       |                     |
|--|------------|---------------------------------------|---------------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Los Angeles, CA | 1,966      | Passenger Fares                       | \$6,921,484         |
| Square Miles   | 11,402,946 | Local Funds                           | 7,428,626           |
| Population   | 2          | State Funds                           | 803,528             |
| Population Ranking Out of 405 UZA's                              | 51         | Federal Assistance                    | 0                   |
| Service Area Statistics  | 458,506    | Other Funds                           | 2,448,051           |
| Square Miles   |            | <b>Total Operating Funds Expended</b> | <b>\$17,601,689</b> |
| Population   |            | <b>Summary of Operating Expenses</b>  |                     |
| Service Consumption  |            | Salaries/Wages/Benefits               | \$12,575,607        |
| Annual Passenger Miles   | 64,884,761 | Materials & Supplies                  | 2,033,308           |
| Annual Vehicle Revenue Miles                                     | 19,368,271 | Purchased Transportation              | 0                   |
| Total Fleet  | 64,574     | Other Operating Expenses              | 2,962,706           |
| Average Weekday Unlinked Trips                                   | 34,040     | <b>Total Operating Expenses</b>       | <b>\$17,571,621</b> |
| Average Saturday Unlinked Trips                                  | 19,513     | Reconciling Cash Expenditures         | \$30,068            |
| Average Sunday Unlinked Trips                                    |            |                                       |                     |

|                                      |           |                                     |                    |
|--------------------------------------|-----------|-------------------------------------|--------------------|
| Service Supplied                     | 3,645,688 | Sources of Capital Funds Expended   |                    |
| Annual Vehicle Revenue Miles         | 293,119   | Local Funds                         | \$2,140,844        |
| Annual Vehicle Revenue Hours         | 135       | State Funds                         | 0                  |
| Total Fleet                          | 111       | Federal Assistance                  | 0                  |
| Vehicles Operated in Maximum Service | 81        | <b>Total Capital Funds Expended</b> | <b>\$2,140,844</b> |
| Base Period Requirement              |           |                                     |                    |

### Vehicles Operated in Maximum Service

|     |     |                   |     |                          |   |               |           |                      |             |       |             |
|-----|-----|-------------------|-----|--------------------------|---|---------------|-----------|----------------------|-------------|-------|-------------|
| Bus | 111 | Directly Operated | 111 | Purchased Transportation | 0 | Rolling Stock | \$648,696 | Facilities and Other | \$1,492,148 | Total | \$2,140,844 |
|-----|-----|-------------------|-----|--------------------------|---|---------------|-----------|----------------------|-------------|-------|-------------|

### Financial Information

|                                       |                     |
|---------------------------------------|---------------------|
| Sources of Operating Funds Expended   |                     |
| Passenger Fares                       | \$6,921,484         |
| Local Funds                           | 7,428,626           |
| State Funds                           | 803,528             |
| Federal Assistance                    | 0                   |
| Other Funds                           | 2,448,051           |
| <b>Total Operating Funds Expended</b> | <b>\$17,601,689</b> |
| <b>Summary of Operating Expenses</b>  |                     |
| Salaries/Wages/Benefits               | \$12,575,607        |
| Materials & Supplies                  | 2,033,308           |
| Purchased Transportation              | 0                   |
| Other Operating Expenses              | 2,962,706           |
| <b>Total Operating Expenses</b>       | <b>\$17,571,621</b> |
| Reconciling Cash Expenditures         | \$30,068            |

|                                     |                    |
|-------------------------------------|--------------------|
| Sources of Capital Funds Expended   |                    |
| Local Funds                         | \$2,140,844        |
| State Funds                         | 0                  |
| Federal Assistance                  | 0                  |
| <b>Total Capital Funds Expended</b> | <b>\$2,140,844</b> |

### Uses of Capital Funds

|     |     |                   |     |                          |   |               |           |                      |             |       |             |
|-----|-----|-------------------|-----|--------------------------|---|---------------|-----------|----------------------|-------------|-------|-------------|
| Bus | 111 | Directly Operated | 111 | Purchased Transportation | 0 | Rolling Stock | \$648,696 | Facilities and Other | \$1,492,148 | Total | \$2,140,844 |
|-----|-----|-------------------|-----|--------------------------|---|---------------|-----------|----------------------|-------------|-------|-------------|

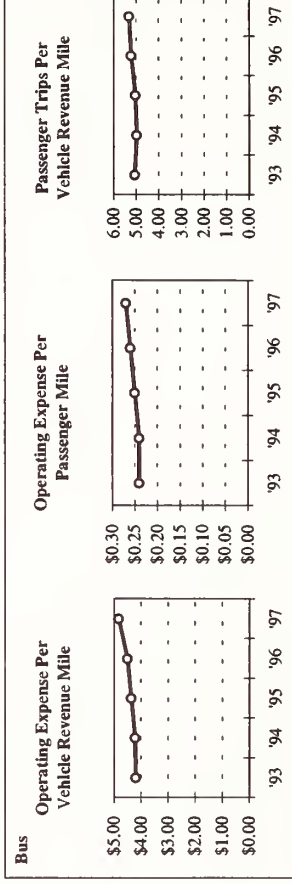
## Modal Information

### Characteristics

|  |     |              |
|--|-----|--------------|
| Operating Expense                      | Bus | \$17,571,621 |
| Capital Funding                        |     | \$2,140,844  |
| Annual Passenger Miles                 |     | 64,884,761   |
| Annual Vehicle Revenue Miles           |     | 3,645,688    |
| Annual Unlinked Trips                  |     | 19,368,271   |
| Average Weekday Unlinked Trips         |     | 64,574       |
| Annual Vehicle Revenue Hours           |     | 293,119      |
| Fixed Guideway Directional Route Miles |     | 0.0          |
| Total Fleet                            |     | 135          |
| Average Fleet Age in Years             |     | 9.3          |
| Vehicles Operated in Maximum Service   |     | 111          |
| Peak to Base Ratio                     |     | 1.2          |
| Percent Spares                         |     | 22%          |

### Performance Measures

|   |  |         |
|---|--|---------|
| Service Efficiency                            |  | \$4.82  |
| Operating Expense/Vehicle Revenue Mile        |  | \$59.95 |
| Operating Expense/Vehicle Revenue Hour        |  |         |
| Cost Effectiveness                            |  | \$0.27  |
| Operating Expense/Passenger Mile              |  | \$0.91  |
| Operating Expense/Unlinked Passenger Trip     |  |         |
| Service Effectiveness                         |  | 5.31    |
| Unlinked Passenger Trips/Vehicle Revenue Mile |  | 66.08   |
| Unlinked Passenger Trips/Vehicle Revenue Hour |  |         |



Sources of Operating Funds Expended





# Southern California Regional Rail Authority (Metrolink)

700 South Flower Street, 26th Floor  
 Los Angeles, CA 90017  
 (213)452-0244

Chief Executive Officer: Richard Stanger,  
 Executive Director  
 ID Number: 9151

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
 Los Angeles, CA  
 Square Miles 1,966  
 Population 11,402,946  
 Population Ranking Out of 405 UZA's 2  
 Other UZA's Served: 11, 30, 63

**Service Area Statistics**  
 Square Miles 1,370  
 Population 6,830,926

**Service Consumption**  
 Annual Passenger Miles 199,683,029  
 Annual Unlinked Trips 5,534,633  
 Average Weekday Unlinked Trips 21,285  
 Average Saturday Unlinked Trips 2,535  
 Average Sunday Unlinked Trips 0

**Service Supplied**  
 Annual Vehicle Revenue Miles 5,226,392  
 Annual Vehicle Revenue Hours 126,254  
 Total Fleet 139  
 Vehicles Operated in Maximum Service 118  
 Base Period Requirement 46

### Vehicles Operated in Maximum Service

|               |                   |     |                          |   |
|---------------|-------------------|-----|--------------------------|---|
| Commuter Rail | Directly Operated | 118 | Purchased Transportation | 0 |
|---------------|-------------------|-----|--------------------------|---|

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$24,370,448  
 Local Funds 30,707,998  
 State Funds 0  
 Federal Assistance 0  
 Other Funds 4,267,462  
**Total Operating Funds Expended \$59,345,908**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$22,670,732  
 Materials & Supplies 5,911,114  
 Purchased Transportation 0  
 Other Operating Expenses 29,118,573  
**Total Operating Expenses \$57,700,419**

Reconciling Cash Expenditures \$1,645,489

**Sources of Capital Funds Expended**  
 Local Funds \$26,630,113  
 State Funds 26,272,682  
 Federal Assistance 2,291,029  
**Total Capital Funds Expended \$55,193,824**

### Uses of Capital Funds

|               |               |             |                      |              |       |              |
|---------------|---------------|-------------|----------------------|--------------|-------|--------------|
| Commuter Rail | Rolling Stock | \$9,226,615 | Facilities and Other | \$45,967,209 | Total | \$55,193,824 |
|---------------|---------------|-------------|----------------------|--------------|-------|--------------|

### Characteristics

Operating Expense Rail  
 Capital Funding \$57,700,419  
 Annual Passenger Miles \$55,193,824  
 Annual Vehicle Revenue Miles 199,683,029  
 Annual Unlinked Trips 5,226,392  
 Average Weekday Unlinked Trips 5,534,633  
 Annual Vehicle Revenue Hours 21,285  
 Fixed Guideway/Directional Route Miles 126,254  
 Total Fleet 758.8  
 Average Fleet Age in Years 139  
 Vehicles Operated in Maximum Service 5.9  
 Peak to Base Ratio 118  
 Percent Spares 1.9  
 18%

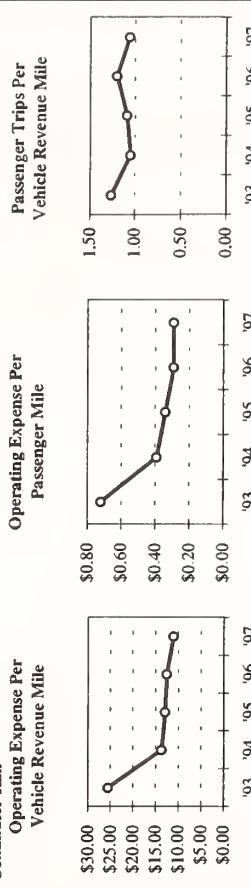
### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$11.04  
 Operating Expense/Vehicle Revenue Hour \$457.02

**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$0.29  
 Operating Expense/Unlinked Passenger Trip \$10.43

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.06  
 Unlinked Passenger Trips/Vehicle Revenue Hour 43.84

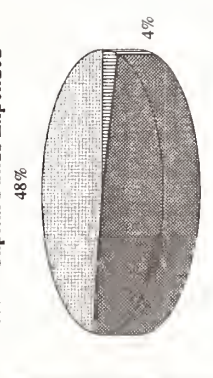
### Commuter Rail



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Louisville-Transit Authority of River City (TARC)

1000 West Broadway  
Louisville, KY 40203  
(502)561-5100

Chief Executive Officer: J. Barry Barker,  
Executive Director  
ID Number: 4018

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

| Urbanized Area (UZA) Statistics - 1990 Census<br>Louisville, KY--IN |            |
|---|------------|
| Square Miles  | 283        |
| Population  | 754,956    |
| Population Ranking Out of 405 UZA's                                 | 43         |
| Service Area Statistics   |            |
| Square Miles  | 261        |
| Population  | 761,002    |
| Service Consumption   |            |
| Annual Passenger Miles  | 67,632,540 |
| Annual Unlinked Trips   | 16,359,096 |
| Average Weekday Unlinked Trips                                      | 56,634     |
| Average Saturday Unlinked Trips                                     | 25,318     |
| Average Sunday Unlinked Trips                                       | 10,452     |
| Service Supplied  |            |
| Annual Vehicle Revenue Miles  | 10,889,408 |
| Annual Vehicle Revenue Hours  | 758,197    |
| Total Fleet   | 409        |
| Vehicles Operated in Maximum Service Base Period Requirement        | 298        |
| Vehicles Operated in Maximum Service                                |            |
| Directly Operated   | 206        |
| Purchased Transportation  | 6          |
| Demand Response   | 9          |
| Total   | 215        |

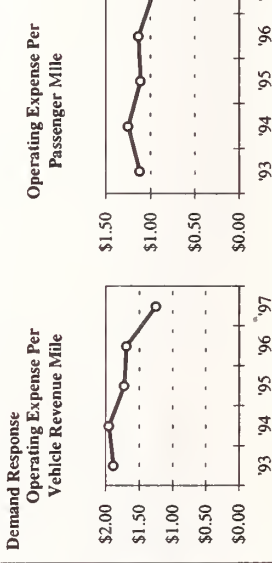
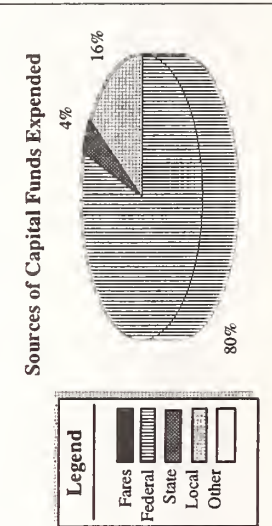
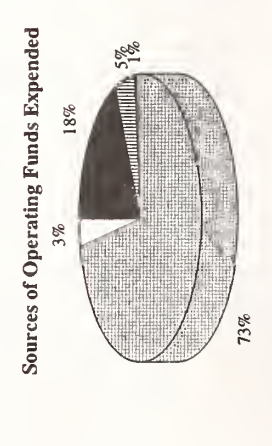
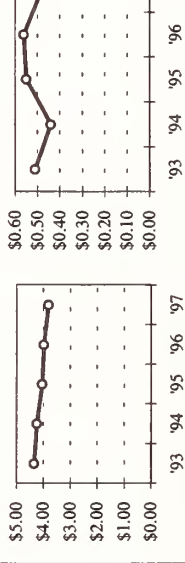
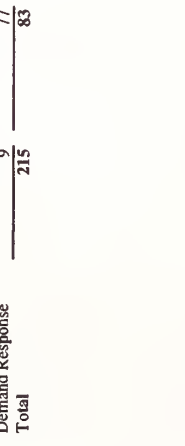
| Sources of Operating Funds Expended |              |
|-------------------------------------|--------------|
| Passenger Fares                     | \$6,276,742  |
| Local Funds                         | 24,964,550   |
| State Funds                         | 354,040      |
| Federal Assistance                  | 1,818,628    |
| Other Funds                         | 632,300      |
| Total Operating Funds Expended      | \$34,046,260 |
| Summary of Operating Expenses       |              |
| Salaries/Wages/Benefits             | \$25,965,301 |
| Materials & Supplies                | 3,307,861    |
| Purchased Transportation            | 3,561,703    |
| Other Operating Expenses            | 1,196,119    |
| Total Operating Expenses            | \$34,030,984 |
| Reconciling Cash Expenditures       |              |
|                                     | \$15,276     |
| Sources of Capital Funds Expended   |              |
| Local Funds                         | \$1,274,637  |
| State Funds                         | 331,789      |
| Federal Assistance                  | 6,534,370    |
| Total Capital Funds Expended        | \$8,140,796  |

| Operating Expense                             |             |
|---|-------------|
| Capital Funding                               | \$7,011,090 |
| Annual Passenger Miles                        | 63,835,540  |
| Annual Vehicle Revenue Miles                  | 7,975,483   |
| Annual Unlinked Trips                         | 16,014,201  |
| Average Weekday Unlinked Trips                | 55,478      |
| Annual Vehicle Revenue Hours                  | 586,024     |
| Fixed Guideway Directional Route Miles        | 0.0         |
| Total Fleet                                   | 306         |
| Average Fleet Age in Years                    | 9.0         |
| Vehicles Operated in Maximum Service          | 212         |
| Peak to Base Ratio                            | 2.1         |
| Percent Spares                                | 44%         |
| Performance Measures                          |             |
| Service Efficiency                            | \$1.25      |
| Operating Expense/Vehicle Revenue Mile        | \$21.24     |
| Operating Expense/Vehicle Revenue Hour        | \$51.83     |
| Cost Effectiveness                            |             |
| Operating Expense/Passenger Mile              | \$0.48      |
| Operating Expense/Unlinked Passenger Trip     | \$1.90      |
| Service Effectiveness                         |             |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.01        |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 27.33       |

| Uses of Capital Funds |             |
|-----------------------|-------------|
| Bus                   | \$1,129,706 |
| Demand Response       | 0           |
| Total                 | \$1,129,706 |
| Facilities            | \$5,684,811 |
| Rolling Stock         | \$1,326,279 |
| and Other             | \$6,814,517 |
| Total                 | \$8,140,796 |

| Sources of Capital Funds Expended |             |
|-----------------------------------|-------------|
| Bus                               | \$1,129,706 |
| Demand Response                   | 0           |
| Total                             | \$1,129,706 |
| Facilities                        | \$5,684,811 |
| Rolling Stock                     | \$1,326,279 |
| and Other                         | \$6,814,517 |
| Total                             | \$8,140,796 |

| Operating Expense Per Vehicle Revenue Mile |        |
|--|--------|
| Bus  | \$0.48 |
| Demand Response                            | 0      |
| Total                                      | \$0.48 |
| Operating Expense/Passenger Mile           | \$0.48 |
| Operating Expense/Unlinked Passenger Trip  | \$1.90 |



# Madison Metro Transit (MMT)

1101 East Washington Avenue  
Madison, WI 53703  
(608)267-4904

Chief Executive Officer: Paul J. Larrousse,  
Transit General Manager  
ID Number: 5005

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Madison, WI  
Square Miles  
Population  
Population Ranking Out of 405 UZA's

Service Area Statistics  
Square Miles  
Population

Service Consumption  
Annual Passenger Miles  
Annual Unlinked Trips  
Average Weekday Unlinked Trips  
Average Saturday Unlinked Trips  
Average Sunday Unlinked Trips

Service Supplied  
Annual Vehicle Revenue Miles  
Annual Vehicle Revenue Hours  
Total Fleet  
Vehicles Operated in Maximum Service  
Base Period Requirement

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation | Total      |
|-----------------|-------------------|--------------------------|------------|
| Bus             | 141               | 0                        | 141        |
| Demand Response | 11                | 58                       | 69         |
| <b>Total</b>    | <b>152</b>        | <b>58</b>                | <b>210</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares  
Local Funds  
State Funds  
Federal Assistance  
Other Funds  
**Total Operating Funds Expended**

Summary of Operating Expenses  
Salaries/Wages/Benefits  
Materials & Supplies  
Purchased Transportation  
Other Operating Expenses  
**Total Operating Expenses**

Reconciling Cash Expenditures

Sources of Capital Funds Expended  
Local Funds  
State Funds  
Federal Assistance  
**Total Capital Funds Expended**

### Uses of Capital Funds

|                 | Rolling Stock      | Facilities and Other | Total              |
|-----------------|--------------------|----------------------|--------------------|
| Bus             | \$2,222,911        | \$2,799,745          | \$5,022,656        |
| Demand Response | 0                  | 0                    | 0                  |
| <b>Total</b>    | <b>\$2,222,911</b> | <b>\$2,799,745</b>   | <b>\$5,022,656</b> |

### Characteristics

Operating Expense  
Capital Funding  
Annual Passenger Miles  
Annual Vehicle Revenue Miles  
Annual Unlinked Trips  
Average Weekday Unlinked Trips  
Annual Vehicle Revenue Hours  
Fixed Guideway Directional Route Miles  
Total Fleet  
Average Fleet Age in Years  
Vehicles Operated in Maximum Service  
Peak to Base Ratio  
Percent Spares

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile  
Operating Expense/Vehicle Revenue Hour

### Cost Effectiveness

Operating Expense/Passenger Mile  
Operating Expense/Unlinked Passenger Trip

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile  
Unlinked Passenger Trips/Vehicle Revenue Hour

### Demand Response

Bus  
Demand Response

Operating Expense/Vehicle Revenue Mile  
Operating Expense/Passenger Mile

Service Efficiency  
Operating Expense/Vehicle Revenue Mile  
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness  
Operating Expense/Passenger Mile  
Operating Expense/Unlinked Passenger Trip

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile  
Unlinked Passenger Trips/Vehicle Revenue Hour

### Bus

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

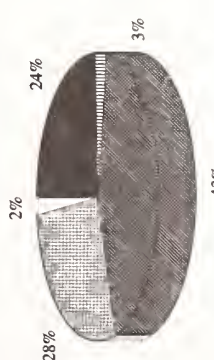
Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile

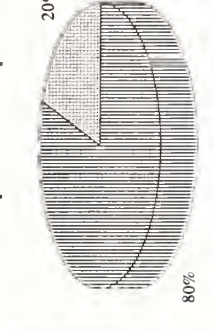
Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Melbourne-Space Coast Area Transit (SCAT)

401 South Varr Avenue  
Cocoa, FL 32922  
(407)635-7815

Chief Executive Officer: James Liesenfeld,  
Interim Transit Director  
ID Number: 4063

## System Wide Information

## Modal Information

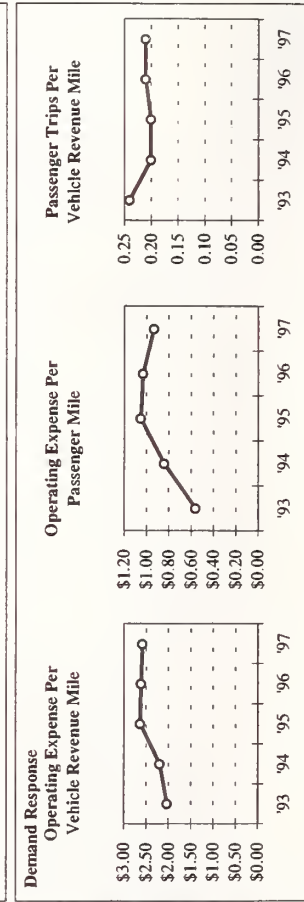
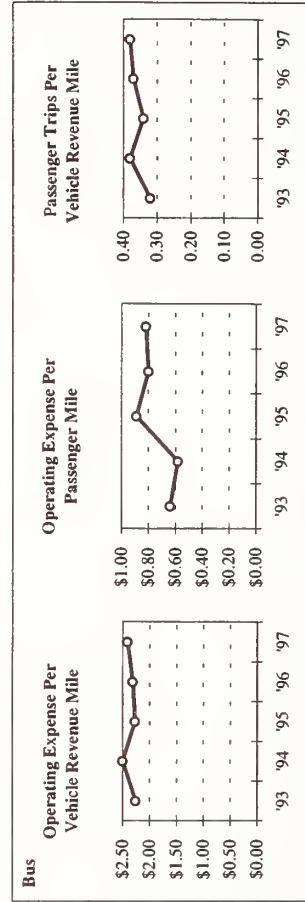
### General Information

### Financial Information

### Characteristics

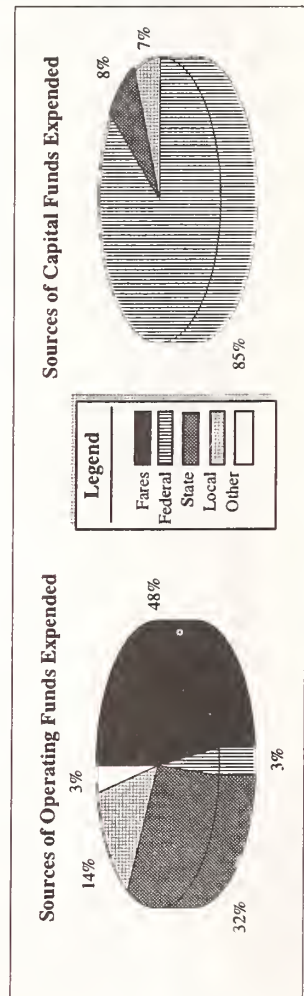
|   |            |             |  |              |  |             |
|---|------------|-------------|--|--------------|--|-------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Melbourne-Palm Bay, FL | 233        | 2,834,115   | Operating Expense                      | \$1,373,881  | Vanpool                                | \$465,346   |
| Square Miles  | 305,978    | 855,130     | Capital Funding                        | \$563,360    | Bus                                    | \$506,757   |
| Population  | 83         | 1,921,082   | Annual Passenger Miles                 | \$4,119,395  | Demand Response                        | \$1,143,791 |
| Population Ranking Out of 405 UZA's                                     | 389        | 1,921,082   | Annual Vehicle Revenue Miles           | \$12,883,920 | Annual Passenger Miles                 | \$4,119,395 |
| Other UZA's Served:   |            | 191,240     | Annual Unlinked Trips                  | \$1,886,375  | Annual Unlinked Trips                  | \$1,886,375 |
| Service Area Statistics   |            | 135,041     | Average Weekday Unlinked Trips         | \$215,692    | Average Weekday Unlinked Trips         | \$215,692   |
| Square Miles  | 427        | \$5,936,608 | Annual Vehicle Revenue Hours           | 797          | Annual Vehicle Revenue Hours           | 797         |
| Population  | 453,117    |             | Fixed Guideway Directional Route Miles | 28,744       | Fixed Guideway Directional Route Miles | 28,744      |
| Service Consumption   |            |             | Total Fleet                            | 0.0          | Total Fleet                            | N/A         |
| Annual Passenger Miles  | 18,993,528 | \$2,268,249 | Average Fleet Age in Years             | 48           | Average Fleet Age in Years             | 94          |
| Annual Unlinked Trips   | 795,200    | 319,115     | Vehicles Operated in Maximum Service   | 4.7          | Vehicles Operated in Maximum Service   | 2.7         |
| Average Weekday Unlinked Trips  | 3,046      | 2,009,109   | Peak to Base Ratio                     | 18           | Peak to Base Ratio                     | 62          |
| Average Saturday Unlinked Trips   | 329        | 1,362,149   | Percent Spares                         | N/A          | Percent Spares                         | N/A         |
| Average Sunday Unlinked Trips   | 141        | \$5,958,622 |  | 167%         |  | 9%          |
| Service Supplied  |            |             |  |              |  |             |
| Annual Vehicle Revenue Miles  | 4,052,697  | \$0         |  |              |  |             |
| Annual Vehicle Revenue Hours  | 217,123    |             |  |              |  |             |
| Total Fleet   | 237        |             |  |              |  |             |
| Vehicles Operated in Maximum Service                                    | 166        |             |  |              |  |             |
| Base Period Requirement   | 0          |             |  |              |  |             |

|   |   |        |   |         |
|---|---|--------|---|---------|
| Service Efficiency                            | Operating Expense/Vehicle Revenue Mile        | \$2.41 | Operating Expense/Vehicle Revenue Mile        | \$2.58  |
| Cost Effectiveness                            | Operating Expense/Passenger Mile              | \$0.82 | Operating Expense/Passenger Mile              | \$0.93  |
| Service Effectiveness                         | Operating Expense/Unlinked Passenger Trip     | \$6.37 | Operating Expense/Unlinked Passenger Trip     | \$12.11 |
| Unlinked Passenger Trips/Vehicle Revenue Mile | Unlinked Passenger Trips/Vehicle Revenue Hour | 0.38   | Unlinked Passenger Trips/Vehicle Revenue Hour | 0.21    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | Unlinked Passenger Trips/Vehicle Revenue Hour | 7.50   | Unlinked Passenger Trips/Vehicle Revenue Hour | 3.01    |



|                                   |             |                               |             |
|-----------------------------------|-------------|-------------------------------|-------------|
| Summary of Operating Expenses     | \$2,268,249 | Reconciling Cash Expenditures | \$0         |
| Salaries/Wages/Benefits           | 319,115     |                               |             |
| Materials & Supplies              | 2,009,109   |                               |             |
| Purchased Transportation          | 1,362,149   |                               |             |
| Other Operating Expenses          | \$5,958,622 |                               |             |
| Total Operating Expenses          |             |                               |             |
| Summary of Capital Funds Expended | \$167,789   | Uses of Capital Funds         | \$2,213,908 |
| Local Funds                       | 174,367     | Directly Operated             | 18          |
| State Funds                       | 1,871,752   | Purchased Transportation      | 0           |
| Federal Assistance                | \$2,213,908 | Rolling Stock                 | \$386,802   |
| Total Capital Funds Expended      |             | Bus                           | \$563,360   |
|                                   |             | Vanpool                       | \$06,757    |
|                                   |             | Demand Response               | \$1,143,791 |
|                                   |             | Total                         | \$2,213,908 |

|                                     |     |         |       |     |
|-------------------------------------|-----|---------|-------|-----|
| Sources of Operating Funds Expended | 14% | Legend  | Fares | 8%  |
| Directly Operated                   | 3%  | Federal | State | 7%  |
| Purchased Transportation            | 48% | Local   | Other | 85% |
| Rolling Stock                       | 32% |         |       |     |
| Bus                                 | 3%  |         |       |     |
| Vanpool                             | 3%  |         |       |     |
| Demand Response                     | 3%  |         |       |     |
| Total                               | 119 |         |       |     |



# Memphis Area Transit Authority (MATA)

1370 Levee Road  
 Memphis, TN 38108  
 (901)722-7111

Chief Executive Officer: William Hudson, Jr.,  
 President/General Manager  
 ID Number: 4003

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
 Memphis, TN--AR--MS  
 Square Miles 341  
 Population 825,193  
 Population Ranking Out of 405 UZA's 39

Service Area Statistics  
 Square Miles 702,512  
 Population 347

Service Consumption  
 Annual Passenger Miles 64,209,293  
 Annual Unlinked Trips 12,570,586  
 Average Weekday Unlinked Trips 43,751  
 Average Saturday Unlinked Trips 17,438  
 Average Sunday Unlinked Trips 4,727

Service Supplied  
 Annual Vehicle Revenue Miles 7,096,333  
 Annual Vehicle Revenue Hours 508,890  
 Total Fleet 238  
 Vehicles Operated in Maximum Service 186  
 Base Period Requirement 79

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 160               | 0                        |
| Demand Response | 17                | 0                        |
| Light Rail      | 9                 | 0                        |
| <b>Total</b>    | <b>186</b>        | <b>0</b>                 |

### Uses of Capital Funds

|                 | Rolling Stock      | Facilities and Other | Total               |
|-----------------|--------------------|----------------------|---------------------|
| Bus             | \$2,081            | \$5,349,101          | \$5,351,182         |
| Demand Response | 278,301            | 0                    | 278,301             |
| Light Rail      | 1,553,578          | 5,048,901            | 6,602,479           |
| <b>Total</b>    | <b>\$1,833,960</b> | <b>\$10,398,002</b>  | <b>\$12,231,962</b> |

### Financial Information

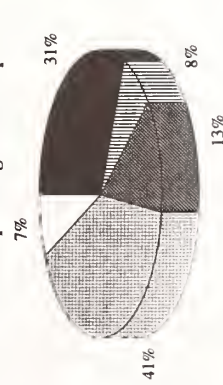
Sources of Operating Funds Expended  
 Passenger Fares  
 Local Funds 3,480,471  
 State Funds 2,118,074  
 Federal Assistance 2,177,864  
 Other Funds 2,177,864  
**Total Operating Funds Expended \$27,639,826**

Summary of Operating Expenses  
 Salaries/Wages/Benefits \$20,627,423  
 Materials & Supplies 2,837,882  
 Purchased Transportation 0  
 Other Operating Expenses 2,199,809  
**Total Operating Expenses \$25,665,114**

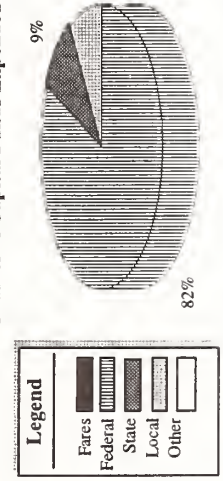
Reconciling Cash Expenditures \$1,974,712

Sources of Capital Funds Expended  
 Local Funds \$1,127,876  
 State Funds 1,117,637  
 Federal Assistance 9,986,449  
**Total Capital Funds Expended \$12,231,962**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



## Modal Information

### Characteristics

Operating Expense  
 Capital Funding \$23,263,780  
 Annual Passenger Miles \$1,331,749  
 Annual Vehicle Revenue Miles \$6,602,479  
 Annual Unlinked Trips 595,190  
 Average Weekday Unlinked Trips 146,118  
 Average Vehicle Revenue Hours 871,921  
 Annual Vehicle Revenue Hours 11,561,397  
 Fixed Guideway Directional Route Miles 40,967  
 Total Fleet 430,399  
 Average Fleet Age in Years 0.0  
 Vehicles Operated in Maximum Service 194  
 Peak to Base Ratio 11.4  
 Percent Spares 160  
 2.1  
 11%

### Performance Measures

Service Efficiency  
 Operating Expense/Vehicle Revenue Mile \$3.84  
 Operating Expense/Vehicle Revenue Hour \$54.05

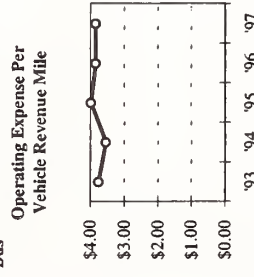
Cost Effectiveness  
 Operating Expense/Passenger Mile \$0.38  
 Operating Expense/Unlinked Passenger Trip \$2.01

Service Effectiveness  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.91  
 Unlinked Passenger Trips/Vehicle Revenue Hour 26.86

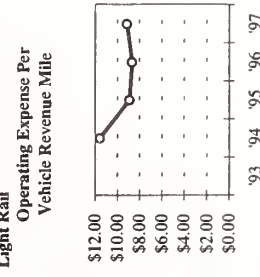
### Demand Response

Light Rail \$1,331,749  
 Bus \$23,263,780  
 Demand Response \$1,069,585  
 \$278,301  
 1,592,309  
 898,283  
 137,268  
 506  
 \$5,923  
 N/A  
 34  
 4.7  
 17  
 N/A  
 100%

### Bus



### Light Rail



# Miami Metro Dade Transit Agency (MDTA)

111 N.W. First Street  
Miami, FL 33128  
(305)375-5339

Chief Executive Officer: Danny Alvarez,  
Acting Director  
ID Number: 4034

## System Wide Information

## Modal Information

### General Information

|   |             |
|---|-------------|
| Urbanized Area (UZA) Statistics - 1990 Census |             |
| Miami-Hialeah, FL                             | 353         |
| Square Miles                                  | 1,914,660   |
| Population                                    | 16          |
| Population Ranking Out of 405 UZAs            |             |
| <b>Service Area Statistics</b>                |             |
| Square Miles                                  | 285         |
| Population                                    | 1,800,000   |
| <b>Service Consumption</b>                    |             |
| Annual Passenger Miles                        | 366,941,430 |
| Annual Unlinked Trips                         | 80,192,231  |
| Average Weekday Unlinked Trips                | 263,252     |
| Average Saturday Unlinked Trips               | 150,164     |
| Average Sunday Unlinked Trips                 | 98,872      |
| <b>Service Supplied</b>                       |             |
| Annual Vehicle Revenue Miles                  | 31,081,657  |
| Annual Vehicle Revenue Hours                  | 2,208,275   |
| Total Fleet                                   | 868         |
| Vehicles Operated in Maximum Service          | 644         |
| Base Period Requirement                       | 381         |

### Financial Information

|  |                      |
|--|----------------------|
| <b>Sources of Operating Funds Expended</b> |                      |
| Passenger Fares                            | \$64,756,310         |
| Local Funds                                | 118,526,642          |
| State Funds                                | 14,102,731           |
| Federal Assistance                         | 14,408,067           |
| Other Funds                                | 7,192,616            |
| <b>Total Operating Funds Expended</b>      | <b>\$218,986,366</b> |
| <b>Summary of Operating Expenses</b>       |                      |
| Salaries/Wages/Benefits                    | \$148,111,342        |
| Materials & Supplies                       | 21,436,195           |
| Purchased Transportation                   | 558,917              |
| Other Operating Expenses                   | 33,695,541           |
| <b>Total Operating Expenses</b>            | <b>\$203,801,995</b> |
| Reconciling Cash Expenditures              | \$2,012,203          |
| <b>Sources of Capital Funds Expended</b>   |                      |
| Local Funds                                | \$7,173,951          |
| State Funds                                | 2,376,193            |
| Federal Assistance                         | 32,642,169           |
| <b>Total Capital Funds Expended</b>        | <b>\$42,192,313</b>  |

### Characteristics

|  |               |   |              |   |              |   |              |   |             |
|--|---------------|---|--------------|---|--------------|---|--------------|---|-------------|
| Operating Expense                      | \$137,464,253 | Bus   | \$49,988,869 | Heavy Rail                                    | \$12,512,824 | Automated Guideway                            | \$13,729,967 | Demand Response                               | \$2,618,906 |
| Capital Funding                        | \$23,967,067  | Annual Passenger Miles                        | 254,097,031  | Annual Vehicle Revenue Miles                  | 108,155,854  | Annual Unlinked Trips                         | 4,278,760    | Annual Unlinked Trips                         | 409,785     |
| Annual Vehicle Revenue Miles           | 23,851,395    | Average Weekday Unlinked Trips                | 62,013,539   | Annual Vehicle Revenue Hours                  | 14,019,934   | Fixed Guideway Directional Route Miles        | 47,048       | Total Fleet                                   | 35,955      |
| Annual Unlinked Trips                  | 202,490       | Average Fleet Age in Years                    | 1,854,770    | Vehicles Operated in Maximum Service          | 42.2         | Peak to Base Ratio                            | 8.5          | Percent Spares                                | N/A         |
| Average Weekday Unlinked Trips         | 13,558        | Vehicles Operated in Maximum Service          | 673          | Percent Spares                                | 30%          | Operating Expense/Vehicle Revenue Mile        | \$5.76       | Operating Expense/Vehicle Revenue Hour        | \$8.71      |
| Annual Vehicle Revenue Hours           | 879,500       | Percent Spares                                | 8.1          | Operating Expense/Vehicle Revenue Mile        | \$217.72     | Operating Expense/Vehicle Revenue Hour        | \$14.33      | Operating Expense/Vehicle Revenue Hour        | \$72.84     |
| Fixed Guideway Directional Route Miles | 29            | Operating Expense/Vehicle Revenue Mile        | 15.0         | Operating Expense/Vehicle Revenue Hour        | \$0.46       | Operating Expense/Vehicle Revenue Mile        | \$3.21       | Operating Expense/Vehicle Revenue Hour        | \$6.39      |
| Total Fleet                            | 30            | Operating Expense/Vehicle Revenue Hour        | 86           | Operating Expense/Unlinked Passenger Trip     | \$3.57       | Operating Expense/Unlinked Passenger Trip     | \$3.33       | Operating Expense/Unlinked Passenger Trip     | \$65.83     |
| Average Fleet Age in Years             | 4.0           | Operating Expense/Unlinked Passenger Trip     | 1.5          | Service Effectiveness                         | 2.60         | Service Effectiveness                         | 4.30         | Service Effectiveness                         | 0.07        |
| Vehicles Operated in Maximum Service   | 24            | Service Effectiveness                         | 2.8          | Unlinked Passenger Trips/Vehicle Revenue Mile | 33.43        | Unlinked Passenger Trips/Vehicle Revenue Hour | 61.06        | Unlinked Passenger Trips/Vehicle Revenue Hour | 1.11        |
| Peak to Base Ratio                     | 1.0           | Unlinked Passenger Trips/Vehicle Revenue Mile | 58%          | Unlinked Passenger Trips/Vehicle Revenue Hour |              | Unlinked Passenger Trips/Vehicle Revenue Hour |              | Unlinked Passenger Trips/Vehicle Revenue Hour |             |
| Percent Spares                         | 93%           | Unlinked Passenger Trips/Vehicle Revenue Hour |              |   |              |   |              |   |             |

### Performance Measures

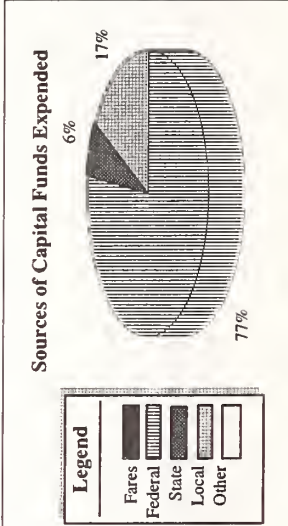
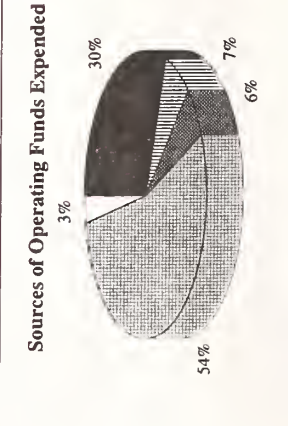
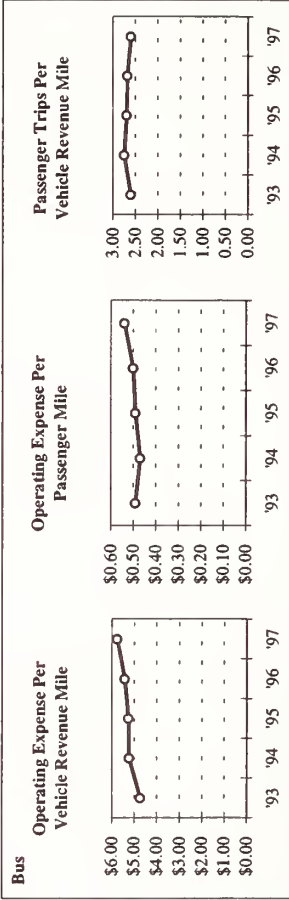
|   |         |          |          |         |
|---|---------|----------|----------|---------|
| Service Efficiency                            | \$5.76  | \$8.71   | \$14.33  | \$4.91  |
| Operating Expense/Vehicle Revenue Mile        | \$74.11 | \$217.72 | \$156.11 | \$72.84 |
| Operating Expense/Vehicle Revenue Hour        |         |          |          |         |
| Cost Effectiveness                            | \$0.54  | \$0.46   | \$3.21   | \$6.39  |
| Operating Expense/Passenger Mile              | \$2.22  | \$3.57   | \$3.33   | \$65.83 |
| Operating Expense/Unlinked Passenger Trip     |         |          |          |         |
| Service Effectiveness                         | 2.60    | 2.44     | 4.30     | 0.07    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 33.43   | 61.06    | 46.83    | 1.11    |
| Unlinked Passenger Trips/Vehicle Revenue Hour |         |          |          |         |

### Vehicles Operated in Maximum Service

|                    |     |                    |             |                          |              |
|--------------------|-----|--------------------|-------------|--------------------------|--------------|
| Bus                | 502 | Directly Operated  | 17          | Purchased Transportation | 17           |
| Heavy Rail         | 86  | Rolling Stock      | \$8,182,396 | Facilities and Other     | \$23,967,067 |
| Demand Response    | 24  | Total              | 906,939     | Total                    | 12,512,824   |
| Automated Guideway | 15  | Bus                | 0           | Heavy Rail               | 11,605,885   |
| Total              | 627 | Demand Response    | 0           | Demand Response          | 0            |
|                    |     | Automated Guideway | 0           | Automated Guideway       | 5,712,422    |
|                    |     | Total              | \$9,089,335 | Total                    | \$42,192,313 |

### Uses of Capital Funds

|                    |     |                    |             |                          |              |
|--------------------|-----|--------------------|-------------|--------------------------|--------------|
| Bus                | 502 | Directly Operated  | 17          | Purchased Transportation | 17           |
| Heavy Rail         | 86  | Rolling Stock      | \$8,182,396 | Facilities and Other     | \$23,967,067 |
| Demand Response    | 24  | Total              | 906,939     | Total                    | 12,512,824   |
| Automated Guideway | 15  | Bus                | 0           | Heavy Rail               | 11,605,885   |
| Total              | 627 | Demand Response    | 0           | Demand Response          | 0            |
|                    |     | Automated Guideway | 0           | Automated Guideway       | 5,712,422    |
|                    |     | Total              | \$9,089,335 | Total                    | \$42,192,313 |





# Miami-MDTA Contract Services - COMSIS Mobility Services

2000 Oxford Drive  
Bethel Park, PA 15102  
(412)854-6940

Chief Executive Officer: Martin J. Fertal,  
President and CEO  
ID Number: 4106

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Miami-Hialeah, FL  
Square Miles 353  
Population 1,914,660  
Population Ranking Out of 405 UZA's 16

### Service Area Statistics

Square Miles 285  
Population 1,800,000  
Service Consumption  
Annual Passenger Miles 9,043,652  
Annual Unlinked Trips 709,452  
Average Weekday Unlinked Trips 2,356  
Average Saturday Unlinked Trips 1,086  
Average Sunday Unlinked Trips 732

### Service Supplied

Annual Vehicle Revenue Miles 7,773,737  
Annual Vehicle Revenue Hours 515,917  
Total Fleet 255  
Vehicles Operated in Maximum Service 143  
Base Period Requirement 0

### Vehicles Operated in Maximum Service

Demand Response 0  
Directly Operated 0  
Purchased Transportation 143

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$1,878,104  
Local Funds 10,866,155  
State Funds 0  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds Expended \$12,744,259

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 12,744,259  
Other Operating Expenses 0  
Total Operating Expenses \$12,744,259

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

### Uses of Capital Funds

Demand Response \$0  
Facilities and Other \$0  
Rolling Stock \$0  
Total \$0

### Characteristics

Operating Expense  
Capital Funding \$12,744,259  
Annual Passenger Miles 9,043,652  
Annual Vehicle Revenue Miles 7,773,737  
Annual Unlinked Trips 709,452  
Average Weekday Unlinked Trips 2,356  
Annual Vehicle Revenue Hours 515,917  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 255  
Average Fleet Age in Years 2.5  
Vehicles Operated in Maximum Service 143  
Peak to Base Ratio N/A  
Percent Spares 78%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$1.64  
Operating Expense/Vehicle Revenue Hour \$24.70

### Cost Effectiveness

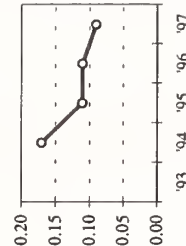
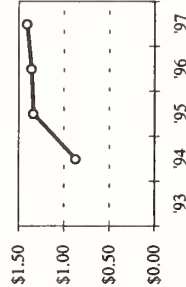
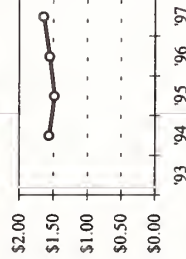
Operating Expense/Passenger Mile \$1.41  
Operating Expense/Unlinked Passenger Trip \$17.96

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.09  
Unlinked Passenger Trips/Vehicle Revenue Hour 1.38

### Demand Response

Operating Expense Per Vehicle Revenue Mile  
Operating Expense Per Passenger Mile  
Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended

15%



### Legend



# Milwaukee County Paratransit System

907 North 10th Street  
Milwaukee, WI 53233  
(414)278-4835

Chief Executive Officer: Tyrone P. Dumas,  
Director, Dept. of Public Works  
ID Number: 5112

## System Wide Information

### General Information

|  |                     |
|--|---------------------|
| Urbanized Area (UZA) Statistics - 1990 Census Milwaukee, WI  |                     |
| Square Miles   | 512                 |
| Population   | 1,226,293           |
| Population Ranking Out of 405 UZA's                          | 27                  |
| <b>Total Operating Funds Expended</b>                        | <b>\$11,280,897</b> |
| Service Area Statistics                                      |                     |
| Square Miles   | 242                 |
| Population   | 959,275             |
| Service Consumption  |                     |
| Annual Passenger Miles                                       | 6,990,501           |
| Annual Unlinked Trips  | 1,154,177           |
| Average Weekday Unlinked Trips                               | 3,765               |
| Average Saturday Unlinked Trips                              | 1,514               |
| Average Sunday Unlinked Trips                                | 1,968               |
| Service Supplied   |                     |
| Annual Vehicle Revenue Miles                                 | 7,126,143           |
| Annual Vehicle Revenue Hours                                 | 707,406             |
| Total Fleet  | 502                 |
| Vehicles Operated in Maximum Service Base Period Requirement | 346                 |

### Financial Information

|                                       |                     |
|---------------------------------------|---------------------|
| Sources of Operating Funds Expended   |                     |
| Passenger Fares                       | \$1,923,061         |
| Local Funds                           | 3,534,391           |
| State Funds                           | 5,400,010           |
| Federal Assistance                    | 423,435             |
| Other Funds                           | 0                   |
| <b>Total Operating Funds Expended</b> | <b>\$11,280,897</b> |
| Summary of Operating Expenses         |                     |
| Salaries/Wages/Benefits               | \$0                 |
| Materials & Supplies                  | 0                   |
| Purchased Transportation              | 11,280,897          |
| Other Operating Expenses              | 0                   |
| <b>Total Operating Expenses</b>       | <b>\$11,280,897</b> |
| Reconciling Cash Expenditures         | \$0                 |

|                                     |                 |
|-------------------------------------|-----------------|
| Sources of Capital Funds Expended   |                 |
| Local Funds                         | \$5,007         |
| State Funds                         | 0               |
| Federal Assistance                  | 20,030          |
| <b>Total Capital Funds Expended</b> | <b>\$25,037</b> |

### Uses of Capital Funds

|                          |          |
|--------------------------|----------|
| Directly Operated        | 0        |
| Purchased Transportation | 346      |
| Rolling Stock            | \$0      |
| Facilities and Other     | \$25,037 |
| Demand Response          |          |
| Total                    | \$25,037 |

## Modal Information

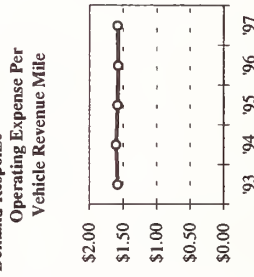
### Characteristics

|  |                 |
|--|-----------------|
| Operating Expense                      | Demand Response |
| Capital Funding                        | \$11,280,897    |
| Annual Passenger Miles                 | \$25,037        |
| Annual Vehicle Revenue Miles           | 6,990,501       |
| Annual Unlinked Trips                  | 7,126,143       |
| Average Weekday Unlinked Trips         | 1,154,177       |
| Annual Vehicle Revenue Hours           | 3,765           |
| Fixed Guideway Directional Route Miles | 707,406         |
| Total Fleet                            | N/A             |
| Average Fleet Age in Years             | 502             |
| Vehicles Operated in Maximum Service   | 0.3             |
| Peak to Base Ratio                     | 346             |
| Percent Spares                         | N/A             |
|  | 45%             |

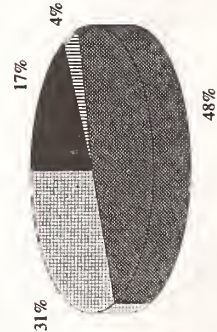
### Performance Measures

|   |         |
|---|---------|
| Service Efficiency                            | \$1.58  |
| Operating Expense/Vehicle Revenue Mile        | \$15.95 |
| Operating Expense/Passenger Mile              | \$1.61  |
| Operating Expense/Unlinked Passenger Trip     | \$9.77  |
| Service Effectiveness                         | 0.16    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.63    |
| Unlinked Passenger Trips/Vehicle Revenue Hour |         |

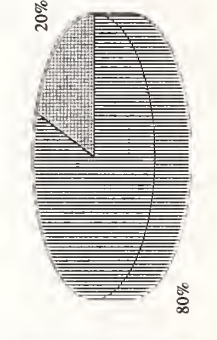
### Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



1942 North 17th Street  
Milwaukee, WI 53205  
(414)344-4550

Chief Executive Officer: Thomas P. Kujawa,  
Managing Director  
ID Number: 5008

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Milwaukee, WI

Square Miles 512  
Population 1,226,293  
Population Ranking Out of 405 UZAs 27

Service Area Statistics  
Square Miles 243  
Population 990,700

Service Consumption  
Annual Passenger Miles 183,072,298  
Annual Unlinked Trips 69,285,668  
Average Weekday Unlinked Trips 226,084  
Average Saturday Unlinked Trips 135,957  
Average Sunday Unlinked Trips 78,698

Service Supplied  
Annual Vehicle Revenue Miles 17,640,505  
Annual Vehicle Revenue Hours 1,457,433  
Total Fleet 535  
Vehicles Operated in Maximum Service 442  
Base Period Requirement 242

### Vehicles Operated in Maximum Service

|     |                   |     |                          |   |
|-----|-------------------|-----|--------------------------|---|
| Bus | Directly Operated | 442 | Purchased Transportation | 0 |
|-----|-------------------|-----|--------------------------|---|

### Financial Information

#### Sources of Operating Funds Expended

|                                       |                     |
|---------------------------------------|---------------------|
| Passenger Fares                       | \$37,509,967        |
| Local Funds                           | 9,584,463           |
| State Funds                           | 40,524,964          |
| Federal Assistance                    | 5,706,238           |
| Other Funds                           | 741,063             |
| <b>Total Operating Funds Expended</b> | <b>\$94,066,695</b> |

#### Summary of Operating Expenses

|                                 |                     |
|---------------------------------|---------------------|
| Salaries/Wages/Benefits         | \$78,668,838        |
| Materials & Supplies            | 7,854,369           |
| Purchased Transportation        | 0                   |
| Other Operating Expenses        | 6,586,947           |
| <b>Total Operating Expenses</b> | <b>\$93,110,154</b> |
| Reconciling Cash Expenditures   | \$956,541           |

#### Sources of Capital Funds Expended

|                                     |                     |
|-------------------------------------|---------------------|
| Local Funds                         | \$2,734,608         |
| State Funds                         | 0                   |
| Federal Assistance                  | 11,142,651          |
| <b>Total Capital Funds Expended</b> | <b>\$13,877,259</b> |

### Uses of Capital Funds

|     |                   |     |                          |   |               |             |                      |             |       |              |
|-----|-------------------|-----|--------------------------|---|---------------|-------------|----------------------|-------------|-------|--------------|
| Bus | Directly Operated | 442 | Purchased Transportation | 0 | Rolling Stock | \$9,826,335 | Facilities and Other | \$4,050,924 | Total | \$13,877,259 |
|-----|-------------------|-----|--------------------------|---|---------------|-------------|----------------------|-------------|-------|--------------|

## Modal Information

### Characteristics

|  |     |              |
|--|-----|--------------|
| Operating Expense                      | Bus | \$93,110,154 |
| Capital Funding                        | Bus | \$13,877,259 |
| Annual Passenger Miles                 | Bus | 183,072,298  |
| Annual Vehicle Revenue Miles           | Bus | 17,640,505   |
| Annual Unlinked Trips                  | Bus | 69,285,668   |
| Average Weekday Unlinked Trips         | Bus | 226,084      |
| Annual Vehicle Revenue Hours           | Bus | 1,457,433    |
| Fixed Guideway Directional Route Miles | Bus | 0.0          |
| Total Fleet                            | Bus | 535          |
| Average Fleet Age in Years             | Bus | 10.6         |
| Vehicles Operated in Maximum Service   | Bus | 442          |
| Peak to Base Ratio                     | Bus | 1.8          |
| Percent Spares                         | Bus | 21%          |

### Performance Measures

|  |     |         |
|--|-----|---------|
| Service Efficiency                     | Bus | \$5.28  |
| Operating Expense/Vehicle Revenue Mile | Bus | \$63.89 |
| Operating Expense/Vehicle Revenue Hour | Bus | \$0.51  |
| Operating Expense/Passenger Mile       | Bus | \$1.34  |

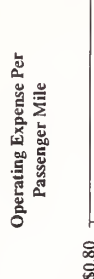
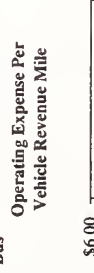
### Cost Effectiveness

|   |     |       |
|---|-----|-------|
| Operating Expense/Unlinked Passenger Trip | Bus | 3.93  |
| Operating Expense/Unlinked Passenger Trip | Bus | 47.54 |

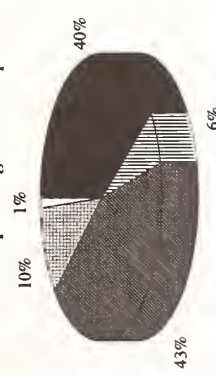
### Service Effectiveness

|   |     |       |
|---|-----|-------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | Bus | 3.93  |
| Unlinked Passenger Trips/Vehicle Revenue Hour | Bus | 47.54 |

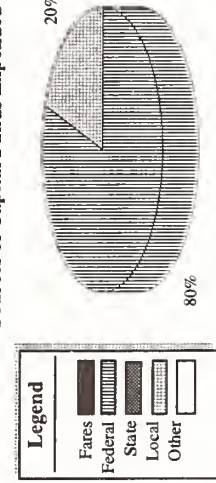
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Waukesha County Transportation Department

Administration Center  
Waukesha, WI 53188  
(414)548-7740

Chief Executive Officer: Richard A. Bolle,  
Director, Transportation Department  
ID Number: 5094

## System Wide Information

## Modal Information

### General Information

|   |                    |
|---|--------------------|
| Urbanized Area (UZA) Statistics - 1990 Census Milwaukee, WI |                    |
| Square Miles  | 512                |
| Population  | 1,226,293          |
| Population Ranking Out of 405 UZA's                         | 27                 |
| <b>Total Operating Funds Expended</b>                       | <b>\$2,909,477</b> |
| Service Area Statistics                                     |                    |
| Square Miles  | 207                |
| Population  | 310,911            |
| Service Consumption   |                    |
| Annual Passenger Miles                                      | 6,557,911          |
| Annual Unlinked Trips                                       | 446,979            |
| Average Weekday Unlinked Trips                              | 1,661              |
| Average Saturday Unlinked Trips                             | 359                |
| Average Sunday Unlinked Trips                               | 82                 |
| Service Supplied  |                    |
| Annual Vehicle Revenue Miles                                | 687,233            |
| Annual Vehicle Revenue Hours                                | 35,081             |
| Total Fleet   | 40                 |
| Vehicles Operated in Maximum Service                        | 37                 |
| Base Period Requirement                                     | 6                  |

### Financial Information

|                                       |                    |
|---------------------------------------|--------------------|
| Sources of Operating Funds Expended   |                    |
| Passenger Fares                       | \$670,167          |
| Local Funds                           | 367,612            |
| State Funds                           | 1,714,459          |
| Federal Assistance                    | 157,239            |
| Other Funds                           | 0                  |
| <b>Total Operating Funds Expended</b> | <b>\$2,909,477</b> |
| Summary of Operating Expenses         |                    |
| Salaries/Wages/Benefits               | \$0                |
| Materials & Supplies                  | 0                  |
| Purchased Transportation              | 2,865,277          |
| Other Operating Expenses              | 0                  |
| <b>Total Operating Expenses</b>       | <b>\$2,865,277</b> |
| Reconciling Cash Expenditures         | \$44,200           |
| Sources of Capital Funds Expended     |                    |
| Local Funds                           | \$59,588           |
| State Funds                           | 0                  |
| Federal Assistance                    | 238,352            |
| <b>Total Capital Funds Expended</b>   | <b>\$297,940</b>   |

### Vehicles Operated in Maximum Service

|                 |          |           |          |
|-----------------|----------|-----------|----------|
| Bus             | 0        | 0         | 0        |
| Demand Response | 0        | 2         | 0        |
| <b>Total</b>    | <b>0</b> | <b>37</b> | <b>0</b> |

### Uses of Capital Funds

|                 |                  |            |                  |
|-----------------|------------------|------------|------------------|
| Bus             | 0                | 0          | 0                |
| Demand Response | 0                | 0          | 0                |
| <b>Total</b>    | <b>0</b>         | <b>\$0</b> | <b>\$297,940</b> |
| Facilities      | \$297,940        |            |                  |
| Rolling Stock   | 0                |            |                  |
| and Other       | \$297,940        |            |                  |
| <b>Total</b>    | <b>\$297,940</b> |            | <b>\$297,940</b> |

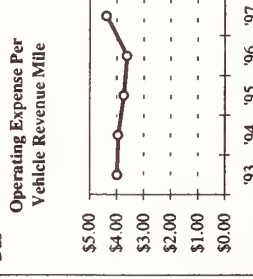
### Characteristics

|  |             |                 |
|--|-------------|-----------------|
| Operating Expense                      |             |                 |
| Capital Funding                        | \$2,721,118 | Demand Response |
| Annual Passenger Miles                 | \$297,940   | \$144,159       |
| Annual Vehicle Revenue Miles           | 6,429,308   | \$0             |
| Annual Unlinked Trips                  | 621,766     | 128,603         |
| Average Weekday Unlinked Trips         | 439,846     | 65,467          |
| Annual Vehicle Revenue Hours           | 1,636       | 7,133           |
| Fixed Guideway Directional Route Miles | 31,025      | 25              |
| Total Fleet                            | 0.0         | 4,056           |
| Average Fleet Age in Years             | 37          | N/A             |
| Vehicles Operated in Maximum Service   | 7.4         | 3               |
| Peak to Base Ratio                     | 35          | 2.0             |
| Percent Spares                         | 5.7         | 2               |
|  | 6%          | N/A             |
|  |             | 50%             |

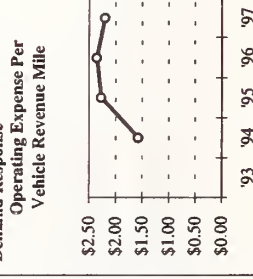
### Performance Measures

|   |         |         |
|---|---------|---------|
| Service Efficiency                            |         |         |
| Operating Expense/Vehicle Revenue Mile        | \$4.38  | \$2.20  |
| Operating Expense/Vehicle Revenue Hour        | \$87.71 | \$35.54 |
| Cost Effectiveness                            |         |         |
| Operating Expense/Passenger Mile              | \$0.42  | \$1.12  |
| Operating Expense/Unlinked Passenger Trip     | \$6.19  | \$20.21 |
| Service Effectiveness                         |         |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.71    | 0.11    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 14.18   | 1.76    |

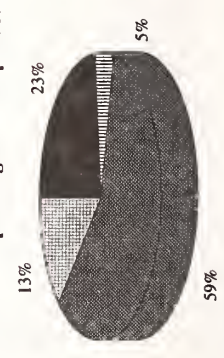
### Bus



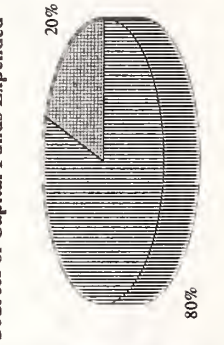
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Waukesha Transit System Utility (Metro)

2311 Badger Drive  
Waukesha, WI 53188-5932  
(414)524-3594

Chief Executive Officer: Robert C. Johnson,  
Transit Director  
ID Number: 5096

## System Wide Information

### General Information

|  |           |
|--|-----------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census</b> |           |
| Milwaukee, WI  |           |
| Square Miles   | 512       |
| Population   | 1,226,293 |
| Population Ranking Out of 405 UZA's                  | 27        |
| <b>Service Area Statistics</b>                       |           |
| Square Miles   | 21        |
| Population   | 59,800    |
| <b>Service Consumption</b>                           |           |
| Annual Passenger Miles                               | 2,450,102 |
| Annual Unlinked Trips                                | 738,841   |
| Average Weekday Unlinked Trips                       | 2,633     |
| Average Saturday Unlinked Trips                      | 1,300     |
| Average Sunday Unlinked Trips                        | 0         |
| <b>Service Supplied</b>                              |           |
| Annual Vehicle Revenue Miles                         | 781,659   |
| Annual Vehicle Revenue Hours                         | 57,701    |
| Total Fleet  | 23        |
| Vehicles Operated in Maximum Service                 | 21        |
| Base Period Requirement                              | 10        |

### Vehicles Operated in Maximum Service

|                   |           |          |          |
|-------------------|-----------|----------|----------|
| Bus               | 18        | 0        | 0        |
| Deviated Response | 3         | 0        | 0        |
| <b>Total</b>      | <b>21</b> | <b>0</b> | <b>0</b> |

### Uses of Capital Funds

|                      |                  |          |          |
|----------------------|------------------|----------|----------|
| Bus                  | \$1,493          | 0        | 0        |
| Demand Response      | 0                | 0        | 0        |
| <b>Total</b>         | <b>\$1,493</b>   | <b>0</b> | <b>0</b> |
| Rolling Stock        | \$1,493          | 0        | 0        |
| Facilities and Other | \$161,696        | 0        | 0        |
| <b>Total</b>         | <b>\$163,189</b> | <b>0</b> | <b>0</b> |

### Financial Information

|  |                    |
|--|--------------------|
| <b>Sources of Operating Funds Expended</b> |                    |
| Passenger Fares                            | \$405,327          |
| Local Funds                                | 551,592            |
| State Funds                                | 952,708            |
| Federal Assistance                         | 312,000            |
| Other Funds                                | 28,295             |
| <b>Total Operating Funds Expended</b>      | <b>\$2,249,922</b> |
| <b>Summary of Operating Expenses</b>       |                    |
| Salaries/Wages/Benefits                    | \$1,637,735        |
| Materials & Supplies                       | 227,016            |
| Purchased Transportation                   | 0                  |
| Other Operating Expenses                   | 385,171            |
| <b>Total Operating Expenses</b>            | <b>\$2,249,922</b> |
| Reconciling Cash Expenditures              | \$0                |
| <b>Sources of Capital Funds Expended</b>   |                    |
| Local Funds                                | \$32,638           |
| State Funds                                | 0                  |
| Federal Assistance                         | 130,551            |
| <b>Total Capital Funds Expended</b>        | <b>\$163,189</b>   |

### Characteristics

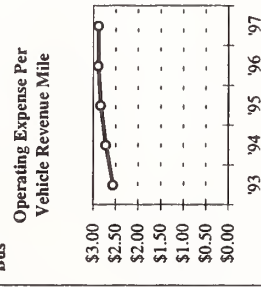
|  |             |                 |
|--|-------------|-----------------|
| Operating Expense                      | Bus         | Demand Response |
| Capital Funding                        | \$2,148,280 | \$101,642       |
| Annual Passenger Miles                 | \$163,189   | \$0             |
| Annual Vehicle Revenue Miles           | 2,386,128   | 63,974          |
| Annual Unlinked Trips                  | 746,475     | 35,184          |
| Average Weekday Unlinked Trips         | 727,478     | 11,363          |
| Annual Vehicle Revenue Hours           | 2,591       | 42              |
| Fixed Guideway Directional Route Miles | 54,527      | 3,174           |
| Total Fleet                            | 5.2         | N/A             |
| Average Fleet Age in Years             | 20          | 3               |
| Vehicles Operated in Maximum Service   | 11.5        | 2.0             |
| Peak to Base Ratio                     | 18          | 3               |
| Percent Spares                         | 1.8         | N/A             |
|  | 11%         | 0%              |

### Performance Measures

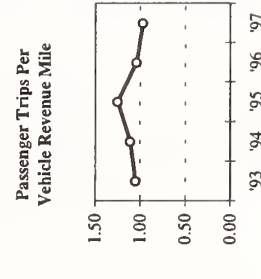
|   |         |         |
|---|---------|---------|
| Service Efficiency                            | \$2.88  | \$2.89  |
| Operating Expense/Vehicle Revenue Mile        | \$39.40 | \$32.02 |
| Cost Effectiveness                            | \$0.90  | \$1.59  |
| Operating Expense/Passenger Mile              | \$2.95  | \$8.94  |
| Service Effectiveness                         | 0.97    | 0.32    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 13.34   | 3.58    |

## Modal Information

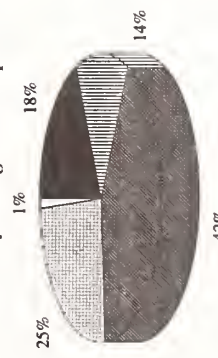
### Bus



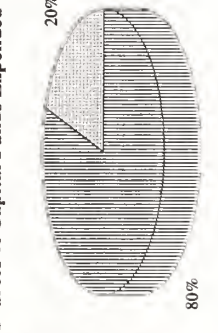
### Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Minneapolis-St. Paul-Metropolitan Council Transit Operations (MCTO)

560 Sixth Avenue, North  
 Minneapolis, MN 55411-4398  
 (612)349-7510

Chief Executive Officer: Arthur T. Leahy,  
 General Manager  
 ID Number: 5027

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
 Minneapolis-St. Paul, MN

|                                    |           |
|------------------------------------|-----------|
| Square Miles                       | 1,063     |
| Population                         | 2,079,676 |
| Population Ranking Out of 405 UZAs | 13        |

Service Area Statistics

|              |           |
|--------------|-----------|
| Square Miles | 1,105     |
| Population   | 2,213,143 |

Service Consumption

|                                 |             |
|---------------------------------|-------------|
| Annual Passenger Miles          | 265,870,588 |
| Annual Unlinked Trips           | 62,065,357  |
| Average Weekday Unlinked Trips  | 206,140     |
| Average Saturday Unlinked Trips | 109,673     |
| Average Sunday Unlinked Trips   | 65,468      |

Service Supplied

|                                      |            |
|--------------------------------------|------------|
| Annual Vehicle Revenue Miles         | 22,961,362 |
| Annual Vehicle Revenue Hours         | 1,660,139  |
| Total Fleet                          | 894        |
| Vehicles Operated in Maximum Service | 755        |
| Base Period Requirement              | 288        |

### Financial Information

Sources of Operating Funds Expended

|                                       |                      |
|---------------------------------------|----------------------|
| Passenger Fares                       | \$53,019,557         |
| Local Funds                           | 50,894,924           |
| State Funds                           | 20,241,286           |
| Federal Assistance                    | 5,645,178            |
| Other Funds                           | 4,548,691            |
| <b>Total Operating Funds Expended</b> | <b>\$134,349,636</b> |

Summary of Operating Expenses

|                                 |                      |
|---------------------------------|----------------------|
| Salaries/Wages/Benefits         | \$107,261,879        |
| Materials & Supplies            | 12,998,394           |
| Purchased Transportation        | 164,352              |
| Other Operating Expenses        | 13,676,549           |
| <b>Total Operating Expenses</b> | <b>\$134,101,174</b> |

Reconciling Cash Expenditures

|  |           |
|--|-----------|
|  | \$248,462 |
|--|-----------|

Sources of Capital Funds Expended

|                                     |                    |
|-------------------------------------|--------------------|
| Local Funds                         | \$5,281,509        |
| State Funds                         | 2,331              |
| Federal Assistance                  | 3,958,895          |
| <b>Total Capital Funds Expended</b> | <b>\$9,242,735</b> |

## Modal Information

### Characteristics

|  |               |
|--|---------------|
| Operating Expense                      | Bus           |
| Capital Funding                        | \$134,101,174 |
| Annual Passenger Miles                 | \$9,242,735   |
| Annual Vehicle Revenue Miles           | 265,870,588   |
| Annual Unlinked Trips                  | 22,961,362    |
| Average Weekday Unlinked Trips         | 62,065,357    |
| Annual Vehicle Revenue Hours           | 206,140       |
| Fixed Guideway Directional Route Miles | 1,660,139     |
| Total Fleet                            | 139.9         |
| Average Fleet Age in Years             | 894           |
| Vehicles Operated in Maximum Service   | 7.3           |
| Peak to Base Ratio                     | 755           |
| Percent Spares                         | 2.6           |
|  | 18%           |

### Performance Measures

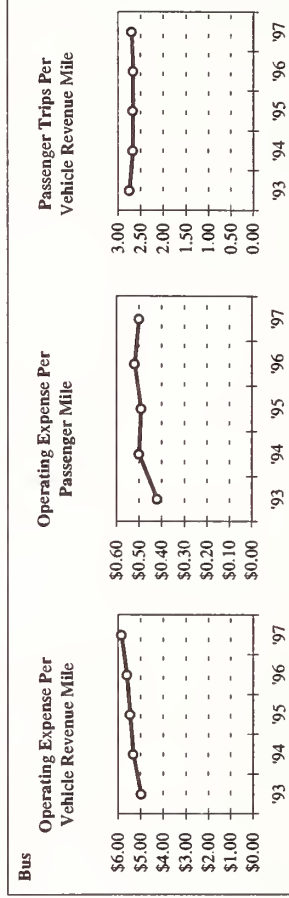
|                       |   |         |
|-----------------------|---|---------|
| Service Efficiency    | Operating Expense/Vehicle Revenue Mile        | \$5.84  |
|                       | Operating Expense/Vehicle Revenue Hour        | \$80.78 |
| Cost Effectiveness    | Operating Expense/Passenger Mile              | \$0.50  |
|                       | Operating Expense/Unlinked Passenger Trip     | \$2.16  |
| Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | 2.70    |
|                       | Unlinked Passenger Trips/Vehicle Revenue Hour | 37.39   |

### Vehicles Operated in Maximum Service

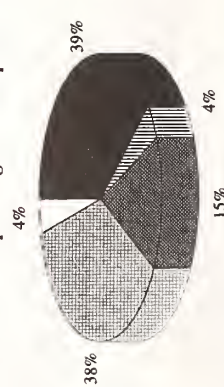
|     |                   |     |                          |   |
|-----|-------------------|-----|--------------------------|---|
| Bus | Directly Operated | 751 | Purchased Transportation | 4 |
|-----|-------------------|-----|--------------------------|---|

### Uses of Capital Funds

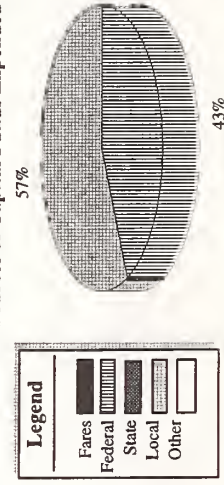
|     |               |             |                      |             |       |             |
|-----|---------------|-------------|----------------------|-------------|-------|-------------|
| Bus | Rolling Stock | \$3,350,194 | Facilities and Other | \$5,892,541 | Total | \$9,242,735 |
|-----|---------------|-------------|----------------------|-------------|-------|-------------|



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Mobile Transit Authority (MTA)

P.O. Box 161669  
Mobile, AL 36616-2669  
(334)344-6600

Chief Executive Officer: Scott Neeley,  
General Manager  
ID Number: 4043

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Mobile, AL  
Square Miles 229  
Population 300,912  
Population Ranking Out of 405 UZAs 88

Service Area Statistics  
Square Miles 83  
Population 237,900

Service Consumption  
Annual Passenger Miles 5,921,241  
Annual Unlinked Trips 1,072,334  
Average Weekday Unlinked Trips 3,919  
Average Saturday Unlinked Trips 1,508  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 1,432,668  
Annual Vehicle Revenue Hours 99,558  
Total Fleet 39  
Vehicles Operated in Maximum Service 30  
Base Period Requirement 21

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 25                | 0                        |
| Demand Response | 0                 | 5                        |
| <b>Total</b>    | <b>25</b>         | <b>5</b>                 |

### Uses of Capital Funds

|                 | Bus      | Facilities and Other | Rolling Stock | Total            |
|-----------------|----------|----------------------|---------------|------------------|
| Demand Response | 0        | 0                    | 0             | 0                |
| <b>Total</b>    | <b>0</b> | <b>\$437,915</b>     | <b>\$0</b>    | <b>\$437,915</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$1,017,107  
Local Funds 1,853,608  
State Funds 0  
Federal Assistance 572,998  
Other Funds 18,677  
**Total Operating Funds Expended \$3,462,390**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$2,207,108  
Materials & Supplies 305,701  
Purchased Transportation 321,009  
Other Operating Expenses 354,536  
**Total Operating Expenses \$3,188,354**  
Reconciling Cash Expenditures \$274,036

Sources of Capital Funds Expended  
Local Funds \$87,583  
State Funds 0  
Federal Assistance 350,332  
**Total Capital Funds Expended \$437,915**

## Modal Information

### Characteristics

Operating Expense \$2,867,345  
Capital Funding \$321,009  
Annual Passenger Miles \$437,915  
Annual Vehicle Revenue Miles 185,165  
Annual Unlinked Trips 1,262,874  
Average Weekday Unlinked Trips 21,849  
Annual Vehicle Revenue Hours 81  
Fixed Guideway Directional Route Miles 13,316  
Total Fleet N/A  
Average Fleet Age in Years 8  
Vehicles Operated in Maximum Service 8.4  
Peak to Base Ratio 2.5  
Percent Spares 1.2  
24%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$2.27  
Operating Expense/Vehicle Revenue Hour \$33.25

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.50  
Operating Expense/Unlinked Passenger Trip \$2.73

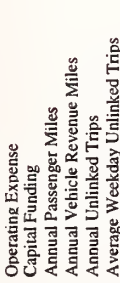
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.83  
Unlinked Passenger Trips/Vehicle Revenue Hour 12.18

### Demand

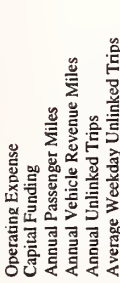
Response \$321,009  
\$0  
185,165  
1,262,874  
21,849  
81  
13,316  
N/A  
8  
1.6  
5  
N/A  
60%

Bus \$2,867,345  
\$437,915  
5,736,076  
1,262,874  
1,050,485  
3,838  
86,242  
0.0  
31  
8.4  
2.5  
1.2  
24%

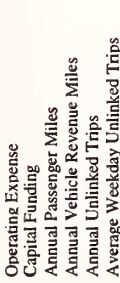
### Operating Expense Per Vehicle Revenue Mile



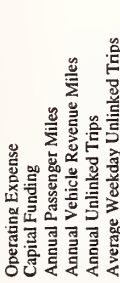
### Operating Expense Per Passenger Mile



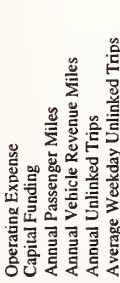
### Service Effectiveness



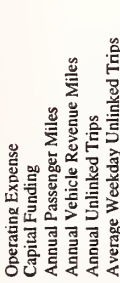
### Demand Response



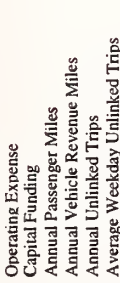
### Operating Expense Per Passenger Mile



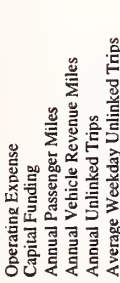
### Operating Expense Per Vehicle Revenue Mile



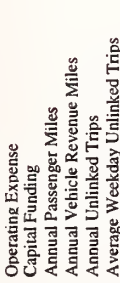
### Passenger Trips Per Vehicle Revenue Mile



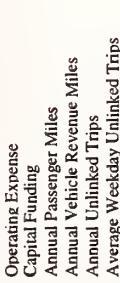
### Demand Response



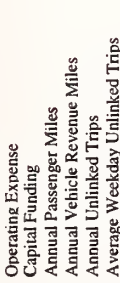
### Operating Expense Per Passenger Mile



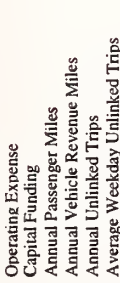
### Operating Expense Per Vehicle Revenue Mile



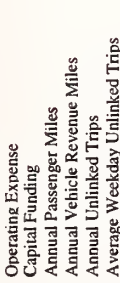
### Passenger Trips Per Vehicle Revenue Mile



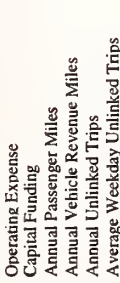
### Demand Response



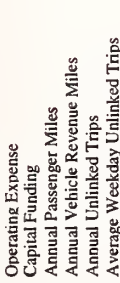
### Operating Expense Per Passenger Mile



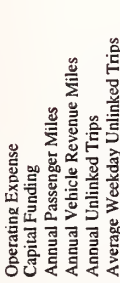
### Operating Expense Per Vehicle Revenue Mile



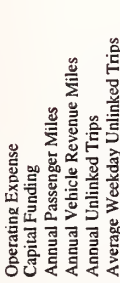
### Passenger Trips Per Vehicle Revenue Mile



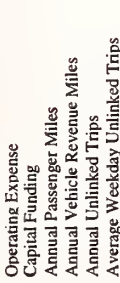
### Demand Response



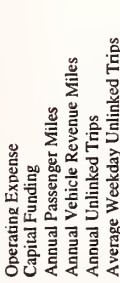
### Operating Expense Per Passenger Mile



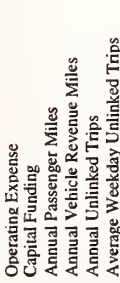
### Operating Expense Per Vehicle Revenue Mile



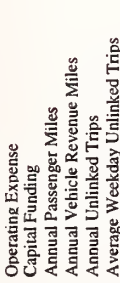
### Passenger Trips Per Vehicle Revenue Mile



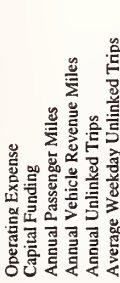
### Demand Response



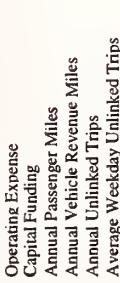
### Operating Expense Per Passenger Mile



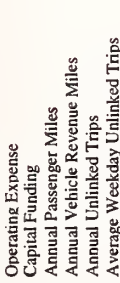
### Operating Expense Per Vehicle Revenue Mile



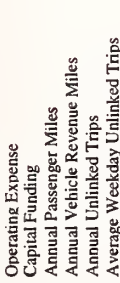
### Passenger Trips Per Vehicle Revenue Mile



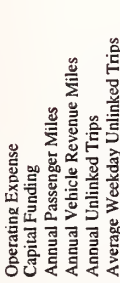
### Demand Response



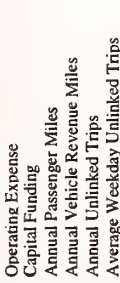
### Operating Expense Per Passenger Mile



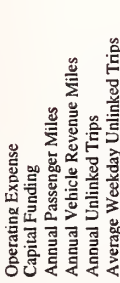
### Operating Expense Per Vehicle Revenue Mile



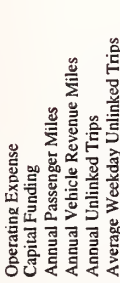
### Passenger Trips Per Vehicle Revenue Mile



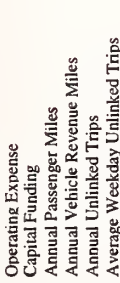
### Demand Response



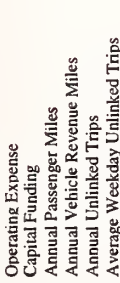
### Operating Expense Per Passenger Mile



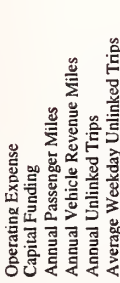
### Operating Expense Per Vehicle Revenue Mile



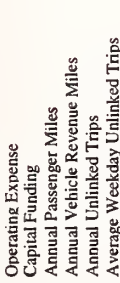
### Passenger Trips Per Vehicle Revenue Mile



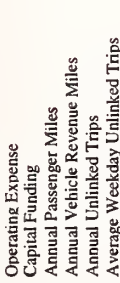
### Demand Response



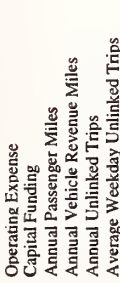
### Operating Expense Per Passenger Mile



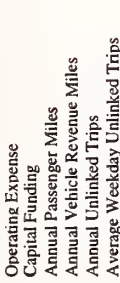
### Operating Expense Per Vehicle Revenue Mile



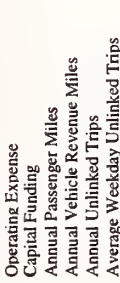
### Passenger Trips Per Vehicle Revenue Mile



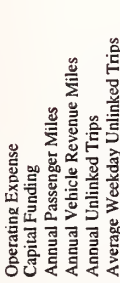
### Demand Response



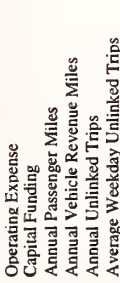
### Operating Expense Per Passenger Mile



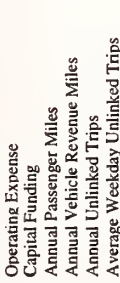
### Operating Expense Per Vehicle Revenue Mile



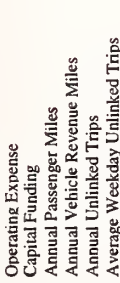
### Passenger Trips Per Vehicle Revenue Mile



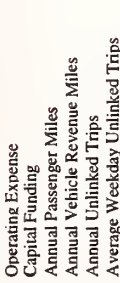
### Demand Response



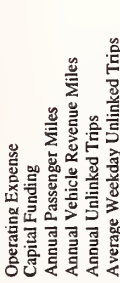
### Operating Expense Per Passenger Mile



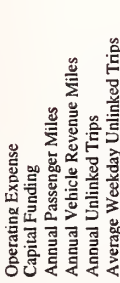
### Operating Expense Per Vehicle Revenue Mile



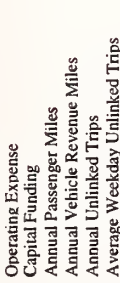
### Passenger Trips Per Vehicle Revenue Mile



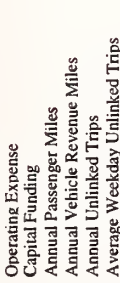
### Demand Response



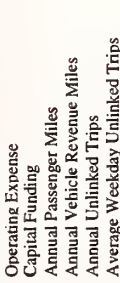
### Operating Expense Per Passenger Mile



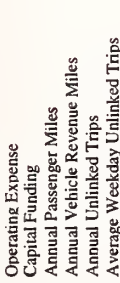
### Operating Expense Per Vehicle Revenue Mile



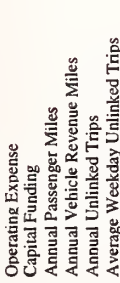
### Passenger Trips Per Vehicle Revenue Mile



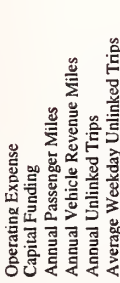
### Demand Response



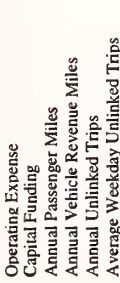
### Operating Expense Per Passenger Mile



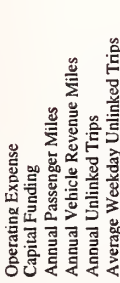
### Operating Expense Per Vehicle Revenue Mile



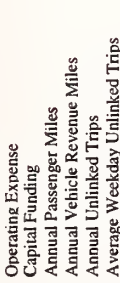
### Passenger Trips Per Vehicle Revenue Mile



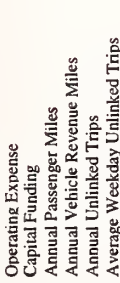
### Demand Response



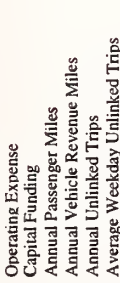
### Operating Expense Per Passenger Mile



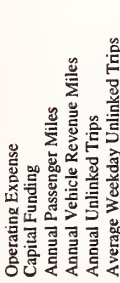
### Operating Expense Per Vehicle Revenue Mile



### Passenger Trips Per Vehicle Revenue Mile



### Demand Response



### Operating Expense Per Passenger Mile

# Modesto Area Express (MAX)

801 11th Street  
 Modesto, CA 95354  
 (209)577-5213

Chief Executive Officer: Richard J. Ramirez,  
 Director of Public Works & Transp.  
 ID Number: 9007

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

|  |                                       |                    |
|--|---------------------------------------|--------------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Modesto, CA | Passenger Fares Expended              | \$1,435,255        |
| Square Miles   | Local Funds                           | 3,384,279          |
| Population   | State Funds                           | 268,009            |
| Population Ranking Out of 405 UZA's                          | Federal Assistance                    | 642,233            |
|  | Other Funds                           | 189,063            |
|  | <b>Total Operating Funds Expended</b> | <b>\$5,918,839</b> |
| Service Area Statistics                                      |                                       |                    |
| Square Miles   | Salaries/Wages/Benefits               | \$0                |
| Population   | Materials & Supplies                  | 0                  |
|  | Purchased Transportation              | 5,809,090          |
| Service Consumption  | Other Operating Expenses              | 0                  |
| Annual Passenger Miles                                       | <b>Total Operating Expenses</b>       | <b>\$5,809,090</b> |
| Annual Unlinked Trips  | Reconciling Cash Expenditures         | \$109,749          |
| Average Weekday Unlinked Trips                               |                                       |                    |
| Average Saturday Unlinked Trips                              |                                       |                    |
| Average Sunday Unlinked Trips                                |                                       |                    |
| Service Supplied   |                                       |                    |
| Annual Vehicle Revenue Miles                                 | Sources of Capital Funds Expended     |                    |
| Annual Vehicle Revenue Hours                                 | Local Funds                           | \$53,173           |
| Total Fleet  | State Funds                           | 6,753              |
| Vehicles Operated in Maximum Service                         | Federal Assistance                    | 225,275            |
| Base Period Requirement                                      | <b>Total Capital Funds Expended</b>   | <b>\$285,201</b>   |

### Vehicles Operated in Maximum Service

|                 |                   |                          |
|-----------------|-------------------|--------------------------|
| Bus             | Directly Operated | Purchased Transportation |
| Demand Response | 0                 | 29                       |
| Total           | 0                 | 40                       |

### Uses of Capital Funds

|                 |               |                      |
|-----------------|---------------|----------------------|
| Bus             | Rolling Stock | Facilities and Other |
| Demand Response | \$40,087      | \$245,114            |
| Total           | \$40,087      | \$285,201            |

### Operating Expense

|  |             |                 |
|--|-------------|-----------------|
| Operating Expense                      | Bus         | Demand Response |
| Capital Funding                        | \$4,682,077 | \$1,127,013     |
| Annual Passenger Miles                 | \$285,201   | \$0             |
| Annual Vehicle Revenue Miles           | 600,409     | 496,630         |
| Annual Unlinked Trips                  | 1,324,113   | 95,912          |
| Average Weekday Unlinked Trips         | 2,786,222   | 312             |
| Annual Vehicle Revenue Hours           | 9,767       | 33,511          |
| Fixed Guideway Directional Route Miles | 96,234      | N/A             |
| Total Fleet                            | 0.0         | N/A             |
| Average Fleet Age in Years             | 35          | 11              |
| Vehicles Operated in Maximum Service   | 13.1        | 4.5             |
| Peak to Base Ratio                     | 29          | 11              |
| Percent Spares                         | 1.0         | N/A             |
|  | 21%         | 0%              |

### Performance Measures

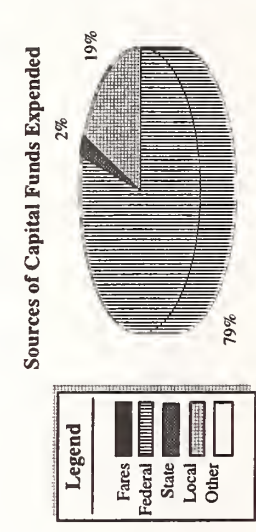
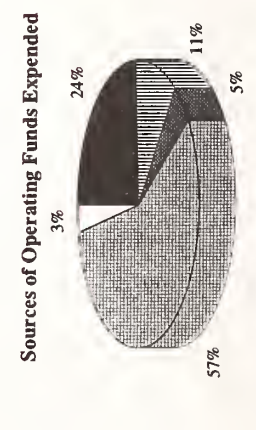
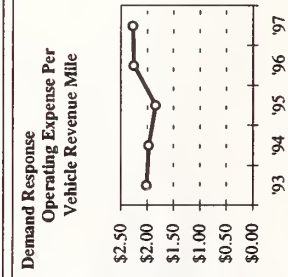
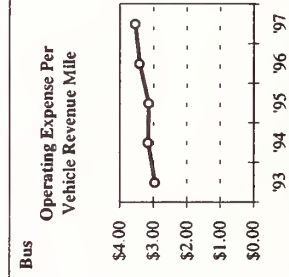
|  |  |  |
|--|--|--|
| Service Efficiency                     | Service Efficiency                     | Service Efficiency                     |
| Operating Expense/Vehicle Revenue Mile | Operating Expense/Vehicle Revenue Mile | Operating Expense/Vehicle Revenue Mile |
| \$3.54                                 | \$3.54                                 | \$3.54                                 |
| \$48.65                                | \$48.65                                | \$48.65                                |
| \$33.63                                | \$33.63                                | \$33.63                                |

### Cost Effectiveness

|                                  |                                  |                                  |
|----------------------------------|----------------------------------|----------------------------------|
| Operating Expense/Passenger Mile | Operating Expense/Passenger Mile | Operating Expense/Passenger Mile |
| \$0.50                           | \$0.50                           | \$0.50                           |
| \$1.68                           | \$1.68                           | \$1.68                           |

### Service Effectiveness

|   |   |   |
|---|---|---|
| Unlinked Passenger Trips/Vehicle Revenue Mile | Unlinked Passenger Trips/Vehicle Revenue Mile | Unlinked Passenger Trips/Vehicle Revenue Mile |
| 2.10  | 2.10  | 2.10  |
| 28.95   | 28.95   | 28.95   |



System Wide Information

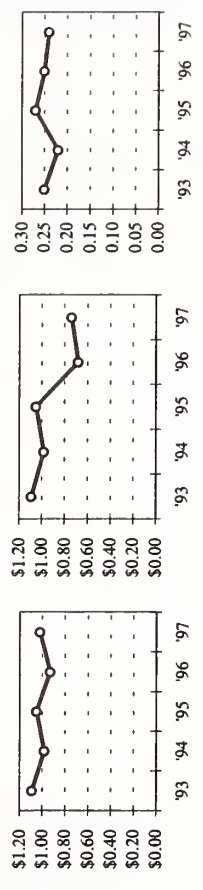
Financial Information

Characteristics

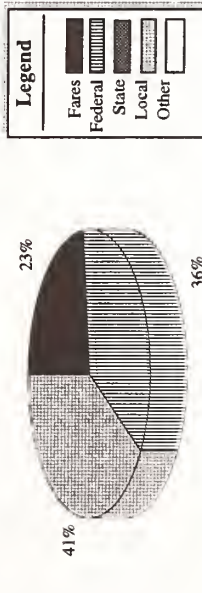
Modal Information

Demand Response

|  |  |   |   |
|--|--|---|---|
| <b>General Information</b>   | <b>Financial Information</b>   | <b>Characteristics</b>  | <b>Demand Response</b>                                    |
| Urbanized Area (UZA) Statistics - 1990 Census<br>Montgomery, AL<br>Square Miles<br>Population<br>Population Ranking Out of 405 UZA's                               | Sources of Operating Funds Expended<br>Passenger Fares<br>Local Funds<br>State Funds<br>Federal Assistance<br>Other Funds<br>Total Operating Funds Expended          | Operating Expense<br>Capital Funding<br>Annual Passenger Miles<br>Annual Vehicle Revenue Miles<br>Annual Unlinked Trips<br>Average Weekday Unlinked Trips<br>Average Sunday Unlinked Trips<br>Fixed Guideway Directional Route Miles<br>Total Fleet<br>Average Fleet Age in Years<br>Vehicles Operated in Maximum Service<br>Peak to Base Ratio<br>Percent Spares | \$61,927<br>\$0<br>25,630<br>0<br>22,000<br>0<br>\$61,927 |
| Service Area Statistics<br>Square Miles<br>Population  | Summary of Operating Expenses<br>Salaries/Wages/Benefits<br>Materials & Supplies<br>Purchased Transportation<br>Other Operating Expenses<br>Total Operating Expenses | <b>Performance Measures</b><br>Service Efficiency<br>Operating Expense/Vehicle Revenue Mile<br>Operating Expense/Vehicle Revenue Hour   | \$0<br>\$45,490<br>6,379<br>0<br>10,058<br>\$61,927       |
| Service Supplied<br>Annual Vehicle Revenue Miles<br>Annual Vehicle Revenue Hours<br>Total Fleet<br>Vehicles Operated in Maximum Service<br>Base Period Requirement | Reconciling Cash Expenditures<br>Sources of Capital Funds Expended<br>Local Funds<br>State Funds<br>Federal Assistance<br>Total Capital Funds Expended               | <b>Cost Effectiveness</b><br>Operating Expense/Passenger Mile<br>Operating Expense/Unlinked Passenger Trip<br>Service Effectiveness<br>Unlinked Passenger Trips/Vehicle Revenue Mile<br>Unlinked Passenger Trips/Vehicle Revenue Hour   | \$0<br>\$0<br>0<br>0<br>\$0                               |
| Vehicles Operated in Maximum Service<br>Directly Operated<br>Purchased Transportation<br>Demand Response   | Uses of Capital Funds<br>Rolling Stock<br>Facilities and Other<br>Total  |   | \$0<br>\$0<br>\$0<br>\$0                                  |



Sources of Operating Funds Expended





# Montgomery Area Transit System (MTA)

103 North Perry Street  
Montgomery, AL 36101-1111  
(334)241-2000

Chief Executive Officer: Emory Folmar,  
Mayor  
ID Number: 4044

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

|   |           |                                       |                    |
|---|-----------|---------------------------------------|--------------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Montgomery, AL |           |                                       |                    |
| Square Miles  | 156       | Passenger Fares                       | \$407,908          |
| Population  | 210,007   | Local Funds                           | 1,494,551          |
| Population Ranking Out of 405 UZA's                             | 122       | State Funds                           | 0                  |
|   |           | Federal Assistance<br>Other Funds     | 448,828<br>67,011  |
|   |           | <b>Total Operating Funds Expended</b> | <b>\$2,418,298</b> |
| <b>Service Area Statistics</b>                                  |           |                                       |                    |
| Square Miles  | 44        | <b>Summary of Operating Expenses</b>  |                    |
| Population  | 126,116   | Salaries/Wages/Benefits               | \$1,587,247        |
|   |           | Materials & Supplies                  | 257,395            |
| <b>Service Consumption</b>                                      |           | Purchased Transportation              | 0                  |
| Annual Passenger Miles  | 1,464,491 | Other Operating Expenses              | 565,969            |
| Annual Unlinked Trips   | 450,169   | <b>Total Operating Expenses</b>       | <b>\$2,410,611</b> |
| Average Weekday Unlinked Trips                                  | 1,759     | Reconciling Cash Expenditures         | \$7,687            |
| Average Saturday Unlinked Trips                                 | 0         |                                       |                    |
| Average Sunday Unlinked Trips                                   | 0         |                                       |                    |

|                                      |         |  |                  |
|--------------------------------------|---------|--|------------------|
| <b>Service Supplied</b>              |         |  |                  |
| Annual Vehicle Revenue Miles         | 648,656 | <b>Sources of Capital Funds Expended</b> |                  |
| Annual Vehicle Revenue Hours         | 46,407  | Local Funds                              | \$44,404         |
| Total Fleet                          | 48      | State Funds                              | 0                |
| Vehicles Operated in Maximum Service | 29      | Federal Assistance                       | 177,615          |
| Base Period Requirement              | 3       | <b>Total Capital Funds Expended</b>      | <b>\$222,019</b> |

|  |             |  |             |
|--|-------------|--|-------------|
| <b>Operating Expense</b>               |             |  |             |
| Capital Funding                        | \$2,053,168 | <b>Bus</b>                             |             |
| Annual Passenger Miles                 | 1,332,019   | Response                               | \$357,443   |
| Annual Vehicle Revenue Miles           | 493,794     |  | \$0         |
| Annual Unlinked Trips                  | 432,047     | Operating Expense                      | \$2,053,168 |
| Average Weekday Unlinked Trips         | 1,688       | Capital Funding                        | \$2,053,168 |
| Annual Vehicle Revenue Hours           | 36,606      | Annual Passenger Miles                 | 1,332,019   |
| Fixed Guideway Directional Route Miles | 0.0         | Annual Vehicle Revenue Miles           | 493,794     |
| Total Fleet                            | 40          | Annual Unlinked Trips                  | 432,047     |
| Average Fleet Age in Years             | 20.7        | Average Weekday Unlinked Trips         | 1,688       |
| Vehicles Operated in Maximum Service   | 23          | Annual Vehicle Revenue Hours           | 36,606      |
| Peak to Base Ratio                     | 7.7         | Fixed Guideway Directional Route Miles | 0.0         |
| Percent Spares                         | 74%         |  |             |

### Performance Measures

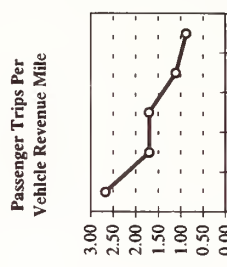
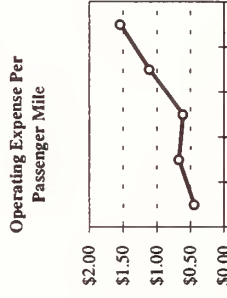
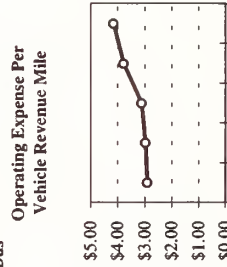
|   |         |   |        |
|---|---------|---|--------|
| <b>Service Efficiency</b>                     |         |   |        |
| Operating Expense/Vehicle Revenue Mile        | \$4.16  | Operating Expense/Unlinked Passenger Trip     | \$2.70 |
| Operating Expense/Vehicle Revenue Hour        | \$56.09 | Operating Expense/Unlinked Passenger Trip     | \$4.75 |
| <b>Cost Effectiveness</b>                     |         |   |        |
| Operating Expense/Passenger Mile              | \$1.54  | Service Effectiveness                         | 0.12   |
| Operating Expense/Unlinked Passenger Trip     | \$4.75  | Unlinked Passenger Trips/Vehicle Revenue Mile | 11.80  |
| <b>Service Effectiveness</b>                  |         |   |        |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.87    | Unlinked Passenger Trips/Vehicle Revenue Hour | 1.85   |

### Vehicles Operated in Maximum Service

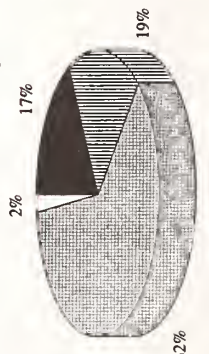
|                 |    |                   |    |                          |   |               |           |                      |          |       |           |
|-----------------|----|-------------------|----|--------------------------|---|---------------|-----------|----------------------|----------|-------|-----------|
| Bus             | 23 | Directly Operated | 29 | Purchased Transportation | 0 | Rolling Stock | \$164,055 | Facilities and Other | \$57,964 | Total | \$222,019 |
| Demand Response | 6  |                   |    |                          |   | Bus           | 0         | Bus                  | 0        | Bus   | 0         |
| Total           | 29 |                   |    |                          |   | Total         | \$164,055 | Total                | \$57,964 | Total | \$222,019 |

### Uses of Capital Funds

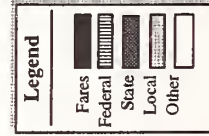
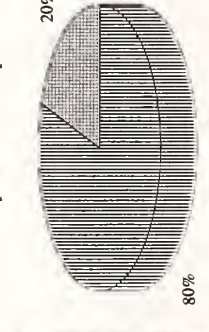
|                 |   |               |           |                      |          |       |           |
|-----------------|---|---------------|-----------|----------------------|----------|-------|-----------|
| Bus             | 0 | Rolling Stock | \$164,055 | Facilities and Other | \$57,964 | Total | \$222,019 |
| Demand Response | 0 | Bus           | 0         | Bus                  | 0        | Bus   | 0         |
| Total           | 0 | Total         | \$164,055 | Total                | \$57,964 | Total | \$222,019 |



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Nashville-Metropolitan Transit Authority (MTA)

P.O. Box 100270  
Nashville, TN 37224-0270  
(615)862-6147

Chief Executive Officer: Robert T. Babbitt, Ph.D.  
Executive Director  
ID Number: 4004

## System Wide Information

### General Information

|   |            |
|---|------------|
| Urbanized Area (UZA) Statistics - 1990 Census |            |
| Nashville, TN                                 |            |
| Square Miles                                  | 484        |
| Population                                    | 573,294    |
| Population Ranking Out of 405 UZA's           | 52         |
| Service Area Statistics                       |            |
| Square Miles                                  | 529        |
| Population                                    | 528,103    |
| Service Consumption                           |            |
| Annual Passenger Miles                        | 28,834,581 |
| Annual Unlinked Trips                         | 6,888,556  |
| Average Weekday Unlinked Trips                | 20,127     |
| Average Saturday Unlinked Trips               | 20,714     |
| Average Sunday Unlinked Trips                 | 11,812     |
| Service Supplied                              |            |
| Annual Vehicle Revenue Miles                  | 4,430,014  |
| Annual Vehicle Revenue Hours                  | 319,615    |
| Total Fleet                                   | 174        |
| Vehicles Operated in Maximum Service          | 131        |
| Base Period Requirement                       | 46         |

### Financial Information

|                                       |                     |
|---------------------------------------|---------------------|
| Sources of Operating Funds Expended   |                     |
| Passenger Fares                       | \$6,145,117         |
| Local Funds                           | 6,395,375           |
| State Funds                           | 2,068,535           |
| Federal Assistance                    | 880,523             |
| Other Funds                           | 694,511             |
| <b>Total Operating Funds Expended</b> | <b>\$16,184,061</b> |
| Summary of Operating Expenses         |                     |
| Salaries/Wages/Benefits               | \$13,130,080        |
| Materials & Supplies                  | 2,076,894           |
| Purchased Transportation              | 0                   |
| Other Operating Expenses              | 1,515,430           |
| <b>Total Operating Expenses</b>       | <b>\$16,722,404</b> |
| Reconciling Cash Expenditures         | \$15,129            |
| Sources of Capital Funds Expended     |                     |
| Local Funds                           | \$281,835           |
| State Funds                           | 281,835             |
| Federal Assistance                    | 7,062,871           |
| <b>Total Capital Funds Expended</b>   | <b>\$7,626,541</b>  |

### Vehicles Operated in Maximum Service

|                 |            |          |          |
|-----------------|------------|----------|----------|
| Bus             | 105        | 0        | 0        |
| Demand Response | 26         | 0        | 0        |
| <b>Total</b>    | <b>131</b> | <b>0</b> | <b>0</b> |

### Uses of Capital Funds

|                 |                    |                      |                    |
|-----------------|--------------------|----------------------|--------------------|
| Bus             | \$3,389,663        | Rolling Stock        | 0                  |
| Demand Response | \$3,389,663        | Facilities and Other | \$4,236,878        |
| <b>Total</b>    | <b>\$6,779,326</b> | <b>Total</b>         | <b>\$7,626,541</b> |

## Modal Information

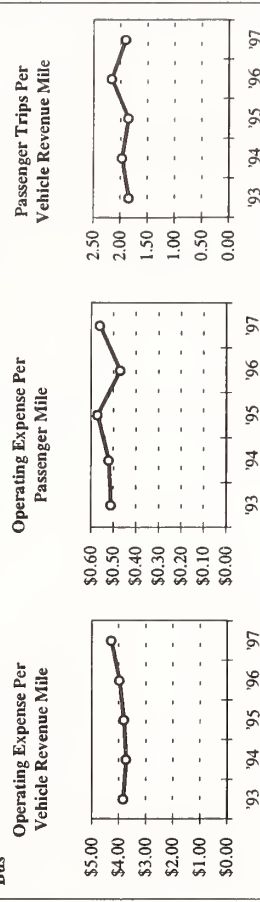
### Characteristics

|  |              |                 |
|--|--------------|-----------------|
| Operating Expense                      | Bus          | Demand Response |
| Capital Funding                        | \$15,250,073 | \$1,472,331     |
| Annual Passenger Miles                 | \$7,626,541  | \$0             |
| Annual Vehicle Revenue Miles           | 27,299,377   | 1,535,204       |
| Annual Unlinked Trips                  | 3,568,930    | 861,084         |
| Average Weekday Unlinked Trips         | 6,789,048    | 99,508          |
| Annual Vehicle Revenue Hours           | 19,769       | 358             |
| Fixed Guideway Directional Route Miles | 266,716      | 52,899          |
| Total Fleet                            | 0.0          | N/A             |
| Average Fleet Age in Years             | 140          | 34              |
| Vehicles Operated in Maximum Service   | 9.9          | 5.5             |
| Peak to Base Ratio                     | 105          | 26              |
| Percent Spares                         | 2.3          | N/A             |
|  | 33%          | 31%             |

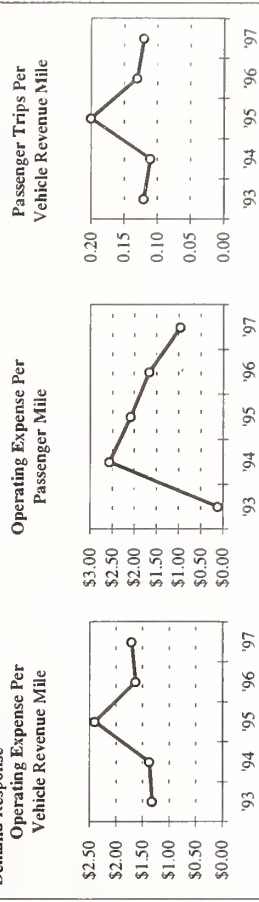
### Performance Measures

|   |         |
|---|---------|
| Service Efficiency                            | \$1.71  |
| Operating Expense/Vehicle Revenue Mile        | \$27.83 |
| Operating Expense/Vehicle Revenue Hour        |         |
| Cost Effectiveness                            | \$0.56  |
| Operating Expense/Passenger Mile              | \$2.25  |
| Operating Expense/Unlinked Passenger Trip     |         |
| Service Effectiveness                         | 1.90    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 25.45   |
| Unlinked Passenger Trips/Vehicle Revenue Hour |         |

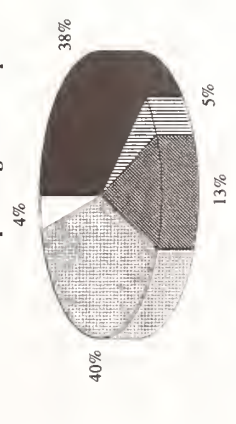
### Bus



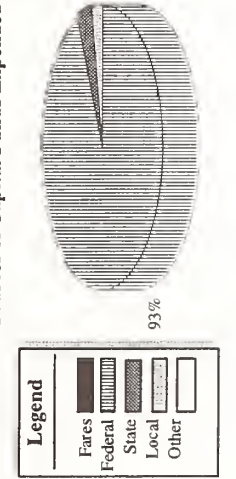
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended







# New Haven-Conn DOT Contract Services - New Haven Division (CT Transit)

100 Leibert Road  
Hartford, CT 06141-0066  
(860)522-8101

Chief Executive Officer: David A. Lee,  
General Manager  
ID Number: 1055

## System Wide Information

### Financial Information

|   |  |
|---|--|
| <b>General Information</b>  | <b>Financial Information</b>                       |
| Urbanized Area (UZA) Statistics - 1990 Census<br>New Haven--Meriden, CT | Sources of Operating Funds Expended                |
| Square Miles 188  | Passenger Fares \$6,029,139                        |
| Population 451,486  | Local Funds 0                                      |
| Population Ranking Out of 405 UZA's 67                                  | State Funds 11,681,299                             |
|   | Federal Assistance 0                               |
|   | Other Funds 187,072                                |
|   | <b>Total Operating Funds Expended \$17,897,510</b> |
| <b>Service Area Statistics</b>  |  |
| Square Miles 477  |  |
| Population 648,524  | <b>Summary of Operating Expenses</b>               |
|   | Salaries/Wages/Benefits \$13,401,886               |
| <b>Service Consumption</b>  | Materials & Supplies 2,365,419                     |
| Annual Passenger Miles 25,801,924                                       | Purchased Transportation 0                         |
| Annual Unlinked Trips 10,518,633  | Other Operating Expenses 2,097,729                 |
| Average Weekday Unlinked Trips 36,543                                   | <b>Total Operating Expenses \$17,865,034</b>       |
| Average Saturday Unlinked Trips 18,139                                  |  |
| Average Sunday Unlinked Trips 4,430                                     | Reconciling Cash Expenditures \$32,476             |
|   |  |
| <b>Service Supplied</b>   |  |
| Annual Vehicle Revenue Miles 3,052,986                                  | <b>Sources of Capital Funds Expended</b>           |
| Annual Vehicle Revenue Hours 269,562                                    | Local Funds \$0                                    |
| Total Fleet 111   | State Funds 0                                      |
| Vehicles Operated in Maximum Service 86                                 | Federal Assistance 0                               |
| Base Period Requirement 56  | <b>Total Capital Funds Expended \$0</b>            |
|   |  |
| <b>Vehicles Operated in Maximum Service</b>                             | <b>Uses of Capital Funds</b>                       |
| Directly Operated 86  | Bus  |
| Purchased Transportation 0  | Facilities and Other \$0                           |
| Rolling Stock \$0   | Total \$0  |

### Characteristics

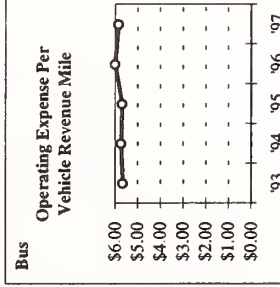
|  |              |
|--|--------------|
| Operating Expense                      | Bus          |
| Capital Funding                        | \$17,865,034 |
| Annual Passenger Miles                 | \$0          |
| Annual Vehicle Revenue Miles           | 25,801,924   |
| Annual Unlinked Trips                  | 3,052,986    |
| Average Weekday Unlinked Trips         | 10,518,633   |
| Annual Vehicle Revenue Hours           | 36,543       |
| Fixed Guideway Directional Route Miles | 269,562      |
| Total Fleet                            | 0.0          |
| Average Fleet Age in Years             | 111          |
| Vehicles Operated in Maximum Service   | 5.0          |
| Peak to Base Ratio                     | 86           |
| Percent Spares                         | 1.5          |
|  | 29%          |

### Performance Measures

|  |         |
|--|---------|
| <b>Service Efficiency</b>              |         |
| Operating Expense/Vehicle Revenue Mile | \$5.85  |
| Operating Expense/Vehicle Revenue Hour | \$66.27 |

|   |        |
|---|--------|
| <b>Cost Effectiveness</b>                 |        |
| Operating Expense/Passenger Mile          | \$0.69 |
| Operating Expense/Unlinked Passenger Trip | \$1.70 |

|   |       |
|---|-------|
| <b>Service Effectiveness</b>                  |       |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 3.45  |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 39.02 |



Sources of Operating Funds Expended



# Louisiana Department of Transportation (Crescent City)

Chief Executive Officer: Alan J. LeVasseur,  
Executive Director  
ID Number: 6020

2001 Mardi Gras Blvd.  
New Orleans, LA 70174  
(504)364-8100

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
New Orleans, LA

Square Miles 270  
Population 1,040,226  
Population Ranking Out of 405 UZA's 33

### Service Area Statistics

Square Miles 270  
Population 1,040,266

### Service Consumption

Annual Passenger Miles 1,401,738  
Annual Unlinked Trips 2,803,476  
Average Weekday Unlinked Trips 7,913  
Average Saturday Unlinked Trips 7,787  
Average Sunday Unlinked Trips 6,561

### Service Supplied

Annual Vehicle Revenue Miles 43,264  
Annual Vehicle Revenue Hours 21,632  
Total Fleet 5  
Vehicles Operated in Maximum Service 5  
Base Period Requirement 4

### Vehicles Operated in Maximum Service

Directly Operated 5  
Purchased Transportation 0  
Ferryboat 0

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$0  
Local Funds 0  
State Funds 4,028,488  
Federal Assistance 315,949  
Other Funds 428,751  
**Total Operating Funds Expended \$4,773,188**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$2,808,416  
Materials & Supplies 697,085  
Purchased Transportation 0  
Other Operating Expenses 1,267,687  
**Total Operating Expenses \$4,773,188**

#### Reconciling Cash Expenditures

\$0

#### Sources of Capital Funds Expended

Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$0**

### Uses of Capital Funds

Ferryboat \$0  
Rolling Stock \$0  
Facilities and Other \$0  
Total \$0

### Characteristics

Operating Expense  
Capital Funding  
Annual Passenger Miles  
Annual Vehicle Revenue Miles  
Annual Unlinked Trips  
Average Weekday Unlinked Trips  
Annual Vehicle Revenue Hours  
Fixed Guideway Directional Route Miles  
Total Fleet  
Average Fleet Age in Years  
Vehicles Operated in Maximum Service  
Peak to Base Ratio  
Percent Spares

Ferryboat  
\$4,773,188  
1,401,738  
2,803,476  
7,913  
21,632  
3.0  
5  
27.6  
5  
1.3  
0%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile  
Operating Expense/Vehicle Revenue Hour

\$110.33  
\$220.65

### Cost Effectiveness

Operating Expense/Passenger Mile  
Operating Expense/Unlinked Passenger Trip

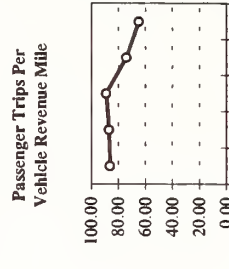
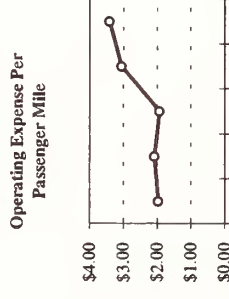
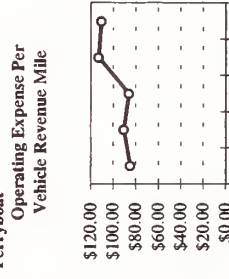
\$3.41  
\$1.70

### Service Effectiveness

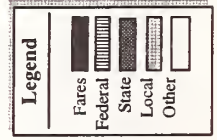
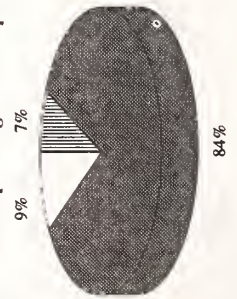
Unlinked Passenger Trips/Vehicle Revenue Mile  
Unlinked Passenger Trips/Vehicle Revenue Hour

64.80  
129.60

### Ferryboat



### Sources of Operating Funds Expended



# Louisiana Transit Company, Inc.

8265 Jefferson Highway  
Harahan, LA 70183-0247  
(504)737-9611

Chief Executive Officer: R. Kent Mitchell,  
President & General Manager  
ID Number: 6021

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

|                                     |           |
|-------------------------------------|-----------|
| New Orleans, LA                     | 270       |
| Square Miles                        | 1,040,226 |
| Population                          | 33        |
| Population Ranking Out of 405 UZA's |           |

#### Service Area Statistics

|              |         |
|--------------|---------|
| Square Miles | 50      |
| Population   | 260,709 |

#### Service Consumption

|                                 |            |
|---------------------------------|------------|
| Annual Passenger Miles          | 13,116,185 |
| Annual Unlinked Trips           | 2,749,535  |
| Average Weekday Unlinked Trips  | 8,717      |
| Average Saturday Unlinked Trips | 6,486      |
| Average Sunday Unlinked Trips   | 3,266      |

#### Service Supplied

|  |           |
|--|-----------|
| Annual Vehicle Revenue Miles                                 | 1,126,164 |
| Annual Vehicle Revenue Hours                                 | 74,200    |
| Total Fleet  | 29        |
| Vehicles Operated in Maximum Service Base Period Requirement | 24        |
|  | 12        |

#### Vehicles Operated in Maximum Service

|                          |    |
|--------------------------|----|
| Directly Operated        | 24 |
| Purchased Transportation | 0  |
| Bus                      |    |

### Financial Information

#### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Passenger Fares                       | \$2,565,633        |
| Local Funds                           | 1,346,590          |
| State Funds                           | 0                  |
| Federal Assistance                    | 0                  |
| Other Funds                           | 61,170             |
| <b>Total Operating Funds Expended</b> | <b>\$3,973,393</b> |

#### Summary of Operating Expenses

|                                 |                    |
|---------------------------------|--------------------|
| Salaries/Wages/Benefits         | \$3,022,968        |
| Materials & Supplies            | 469,139            |
| Purchased Transportation        | 0                  |
| Other Operating Expenses        | 478,951            |
| <b>Total Operating Expenses</b> | <b>\$3,971,058</b> |

#### Reconciling Cash Expenditures

|  |         |
|--|---------|
|  | \$2,335 |
|--|---------|

#### Sources of Capital Funds Expended

|                                     |                    |
|-------------------------------------|--------------------|
| Local Funds                         | \$625,038          |
| State Funds                         | 0                  |
| Federal Assistance                  | 2,500,153          |
| <b>Total Capital Funds Expended</b> | <b>\$3,125,191</b> |

#### Uses of Capital Funds

|                      |                    |
|----------------------|--------------------|
| Bus                  |                    |
| Facilities and Other | \$137,909          |
| Rolling Stock        | \$2,987,282        |
| <b>Total</b>         | <b>\$3,125,191</b> |

## Modal Information

### Characteristics

|   |     |             |
|---|-----|-------------|
| Operating Expense                       | Bus | \$3,971,058 |
| Capital Funding                         |     | \$3,125,191 |
| Annual Passenger Miles                  |     | 13,116,185  |
| Annual Vehicle Revenue Miles            |     | 1,126,164   |
| Annual Unlinked Trips                   |     | 2,749,535   |
| Average Weekday Unlinked Trips          |     | 8,717       |
| Annual Vehicle Revenue Hours            |     | 74,200      |
| Fixed Guide-way Directional Route Miles |     | 0.0         |
| Total Fleet                             |     | 29          |
| Average Fleet Age in Years              |     | 7.6         |
| Vehicles Operated in Maximum Service    |     | 24          |
| Peak to Base Ratio                      |     | 2.0         |
| Percent Spares                          |     | 21%         |

### Performance Measures

|  |         |
|--|---------|
| Service Efficiency                     | \$3.53  |
| Operating Expense/Vehicle Revenue Mile | \$53.52 |
| Operating Expense/Vehicle Revenue Hour |         |

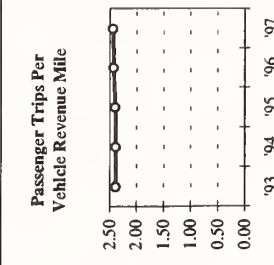
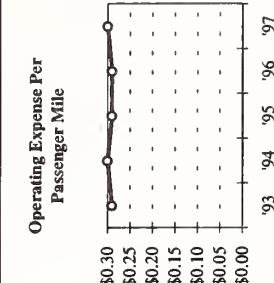
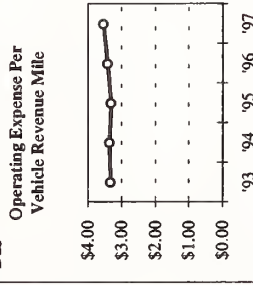
### Cost Effectiveness

|   |        |
|---|--------|
| Operating Expense/Passenger Mile          | \$0.30 |
| Operating Expense/Unlinked Passenger Trip | \$1.44 |

### Service Effectiveness

|   |       |
|---|-------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.44  |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 37.06 |

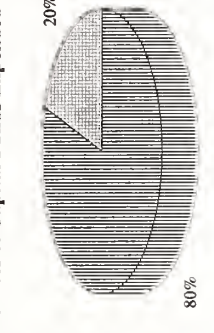
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# New Orleans-Regional Transit Authority (RTA)

6700 Plaza Drive  
New Orleans, LA 70127-2677  
(504)248-3830

Chief Executive Officer: LeRoy Bailey,  
General Manager  
ID Number: 6032

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

|  |             |                     |
|--|-------------|---------------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>New Orleans, LA | 270         | \$32,599,690        |
| Square Miles   | 1,040,226   | 43,782,213          |
| Population   | 33          | 2,946,219           |
| Population Ranking Out of 405 UZA's                              |             | 2,710,863           |
|  |             | 4,912,744           |
|  |             | <b>\$86,951,729</b> |
| Service Area Statistics  | 75          | \$59,758,331        |
| Square Miles   | 480,260     | 6,178,237           |
| Population   |             | 2,047,763           |
| Service Consumption  | 155,995,398 | 14,896,036          |
| Annual Passenger Miles   | 56,992,675  | <b>\$82,880,367</b> |
| Annual Unlinked Trips  | 179,641     | \$4,071,362         |
| Average Weekday Unlinked Trips                                   | 121,696     | \$4,231,884         |
| Average Saturday Unlinked Trips                                  | 84,070      | 0                   |
| Average Sunday Unlinked Trips                                    |             | 31,118,075          |
|  |             | <b>\$35,349,959</b> |
| Service Supplied   | 14,473,297  |                     |
| Annual Vehicle Revenue Miles                                     | 1,115,472   |                     |
| Annual Vehicle Revenue Hours                                     | 467         |                     |
| Total Fleet  | 413         |                     |
| Vehicles Operated in Maximum Service                             | 182         |                     |
| Base Period Requirement  |             |                     |

|                                     |  |  |
|-------------------------------------|--|--|
| Sources of Operating Funds Expended |  |  |
| Passenger Fares                     |  |  |
| Local Funds                         |  |  |
| State Funds                         |  |  |
| Federal Assistance                  |  |  |
| Other Funds                         |  |  |
| Total Operating Funds Expended      |  |  |
| Summary of Operating Expenses       |  |  |
| Salaries/Wages/Benefits             |  |  |
| Materials & Supplies                |  |  |
| Purchased Transportation            |  |  |
| Other Operating Expenses            |  |  |
| Total Operating Expenses            |  |  |
| Reconciling Cash Expenditures       |  |  |

|  |              |             |                 |
|--|--------------|-------------|-----------------|
| Operating Expense                      | Bus          | Light Rail  | Demand Response |
| Capital Funding                        | \$71,864,666 | \$5,729,564 | \$5,286,137     |
| Annual Passenger Miles                 | \$25,692,508 | \$9,657,451 | \$0             |
| Annual Vehicle Revenue Miles           | 140,054,842  | 13,940,258  | 2,000,298       |
| Annual Unlinked Trips                  | 12,018,931   | 723,521     | 1,730,845       |
| Average Weekday Unlinked Trips         | 51,101,091   | 5,604,846   | 286,738         |
| Average Saturday Unlinked Trips        | 162,398      | 16,261      | 982             |
| Annual Vehicle Revenue Hours           | 895,245      | 79,523      | 140,704         |
| Fixed Guideway Directional Route Miles | 11.4         | 16.0        | N/A             |
| Total Fleet                            | 367          | 36          | N/A             |
| Average Fleet Age in Years             | 6.9          | 59.6        | 2.9             |
| Vehicles Operated in Maximum Service   | 343          | 22          | 48              |
| Peak to Base Ratio                     | 2.0          | 1.0         | N/A             |
| Percent Spares                         | 7%           | 64%         | 33%             |

### Performance Measures

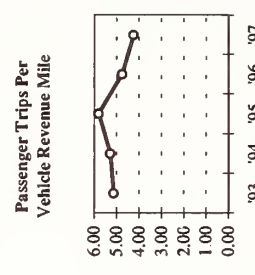
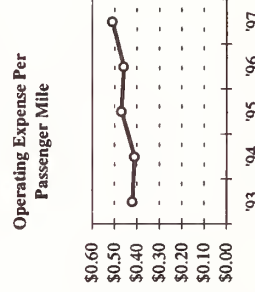
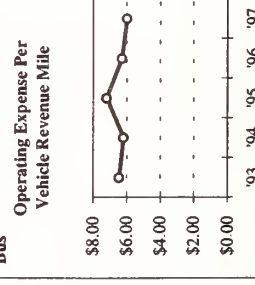
|   |         |         |         |
|---|---------|---------|---------|
| Service Efficiency                            | \$5.98  | \$7.92  | \$3.05  |
| Operating Expense/Vehicle Revenue Mile        | \$80.27 | \$72.05 | \$37.57 |
| Cost Effectiveness                            | \$0.51  | \$0.41  | \$2.64  |
| Operating Expense/Passenger Mile              | \$1.41  | \$1.02  | \$18.44 |
| Operating Expense/Unlinked Passenger Trip     |         |         |         |
| Service Effectiveness                         | 4.25    | 7.75    | 0.17    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 57.08   | 70.48   | 2.04    |
| Unlinked Passenger Trips/Vehicle Revenue Hour |         |         |         |

### Vehicles Operated in Maximum Service

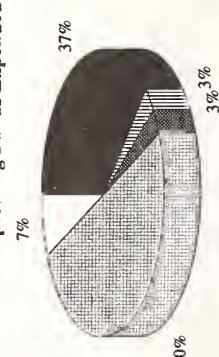
|                 |     |    |   |   |
|-----------------|-----|----|---|---|
| Bus             | 343 | 0  | 0 | 0 |
| Demand Response | 24  | 24 | 0 | 0 |
| Light Rail      | 22  | 0  | 0 | 0 |
| Total           | 389 | 24 | 0 | 0 |

### Uses of Capital Funds

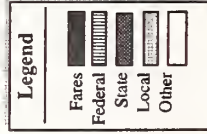
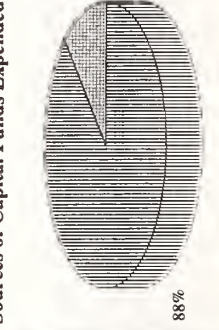
|                 |                     |               |                     |                      |                     |       |                     |
|-----------------|---------------------|---------------|---------------------|----------------------|---------------------|-------|---------------------|
| Bus             | \$15,580,391        | Rolling Stock | \$10,112,117        | Facilities and Other | 0                   | Total | \$25,692,508        |
| Demand Response | 0                   |               | 0                   |                      | 0                   |       | 0                   |
| Light Rail      | 2,575,518           |               | 7,081,933           |                      | 9,657,451           |       | 9,657,451           |
| Total           | <b>\$18,155,909</b> |               | <b>\$17,194,050</b> |                      | <b>\$35,349,959</b> |       | <b>\$35,349,959</b> |



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# New Orleans-Westside Transit Lines

90 First Street  
Gretna, LA 70053-4745  
(504)367-7433

Chief Executive Officer: Peter G. Jacobsen,  
General Manager  
ID Number: 6029

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census

New Orleans, LA  
Square Miles 270  
Population 1,040,226  
Population Ranking Out of 405 UZA's 33

### Service Area Statistics

Square Miles 44  
Population 124,219  
  
Service Consumption  
Annual Passenger Miles 6,914,734  
Annual Unlinked Trips 1,430,771  
Average Weekday Unlinked Trips 4,830  
Average Saturday Unlinked Trips 2,328  
Average Sunday Unlinked Trips 1,405

### Service Supplied

Annual Vehicle Revenue Miles 988,383  
Annual Vehicle Revenue Hours 67,074  
Total Fleet 28  
Vehicles Operated in Maximum Service 24  
Base Period Requirement 10

### Vehicles Operated in Maximum Service

Directly Operated 24  
Purchased Transportation 0  
Bus 24

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$1,875,873  
Local Funds 2,143,802  
State Funds 0  
Federal Assistance 0  
Other Funds 37,982  
Total Operating Funds Expended \$4,057,657

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$2,611,268  
Materials & Supplies 519,182  
Purchased Transportation 0  
Other Operating Expenses 927,207  
Total Operating Expenses \$4,057,657  
Reconciling Cash Expenditures \$0

#### Sources of Capital Funds Expended

Local Funds \$0  
State Funds 0  
Federal Assistance 3,250,000  
Total Capital Funds Expended \$3,250,000

#### Uses of Capital Funds

Facilities and Other \$0  
Rolling Stock \$3,250,000  
Total \$3,250,000

## Modal Information

### Characteristics

Operating Expense Bus  
Capital Funding \$4,057,657  
Annual Passenger Miles \$3,250,000  
Annual Vehicle Revenue Miles 6,914,734  
Annual Unlinked Trips 988,383  
Average Weekday Unlinked Trips 1,430,771  
Annual Vehicle Revenue Hours 4,830  
Fixed Guideway Directional Route Miles 67,074  
Total Fleet 0.0  
Average Fleet Age in Years 28  
Vehicles Operated in Maximum Service 7.7  
Peak to Base Ratio 24  
Percent Spares 2.4  
17%

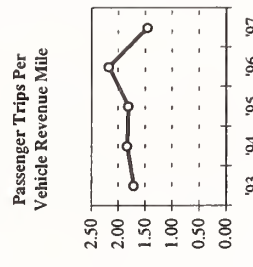
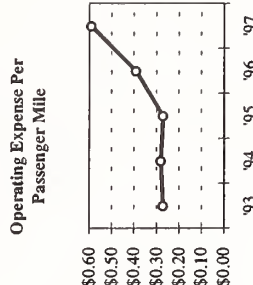
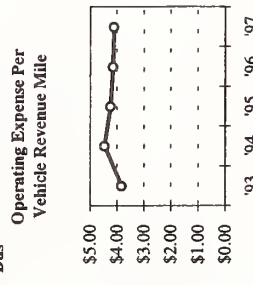
### Performance Measures

Service Efficiency \$4.11  
Operating Expense/Vehicle Revenue Mile \$60.50  
Operating Expense/Passenger Mile \$0.59  
Operating Expense/Unlinked Passenger Trip \$2.84

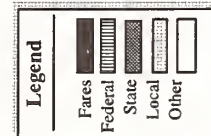
### Cost Effectiveness

Operating Expense/Passenger Mile \$0.59  
Operating Expense/Unlinked Passenger Trip \$2.84  
Service Effectiveness 1.45  
Unlinked Passenger Trips/Vehicle Revenue Mile 21.33  
Unlinked Passenger Trips/Vehicle Revenue Hour

### Bus



### Sources of Operating Funds Expended



# Carey Transportation, Inc.

1032 Chapel Street  
 New Haven, CT 06510  
 (203)777-3071

Chief Executive Officer: Joel Schiavone,  
 President  
 ID Number: 2918

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
 New York, NY--Northeastern NJ  
 Square Miles 2,967  
 Population 16,044,012  
 Population Ranking Out of 405 UZA's 1

Service Area Statistics  
 Square Miles 2,898  
 Population 5,443,000

Service Consumption  
 Annual Passenger Miles 20,465,996  
 Annual Unlinked Trips 1,297,219  
 Average Weekday Unlinked Trips 3,719  
 Average Saturday Unlinked Trips 3,258  
 Average Sunday Unlinked Trips 3,021

Service Supplied  
 Annual Vehicle Revenue Miles 1,499,808  
 Annual Vehicle Revenue Hours 98,038  
 Total Fleet 77  
 Vehicles Operated in Maximum Service 65  
 Base Period Requirement 54

Vehicles Operated in Maximum Service

|     |                   |    |                          |   |
|-----|-------------------|----|--------------------------|---|
| Bus | Directly Operated | 65 | Purchased Transportation | 0 |
|-----|-------------------|----|--------------------------|---|

### Financial Information

Sources of Operating Funds Expended  
 Passenger Fares \$12,461,509  
 Local Funds 0  
 State Funds 0  
 Federal Assistance 0  
 Other Funds 1,642,744  
**Total Operating Funds Expended \$14,104,253**

Summary of Operating Expenses  
 Salaries/Wages/Benefits \$6,493,390  
 Materials & Supplies 1,259,174  
 Purchased Transportation 0  
 Other Operating Expenses 4,731,140  
**Total Operating Expenses \$12,483,704**

Reconciling Cash Expenditures \$1,620,549

Sources of Capital Funds Expended  
 Local Funds \$0  
 State Funds 0  
 Federal Assistance 0  
**Total Capital Funds Expended \$0**

Uses of Capital Funds

|     |                      |     |               |     |       |     |
|-----|----------------------|-----|---------------|-----|-------|-----|
| Bus | Facilities and Other | \$0 | Rolling Stock | \$0 | Total | \$0 |
|-----|----------------------|-----|---------------|-----|-------|-----|

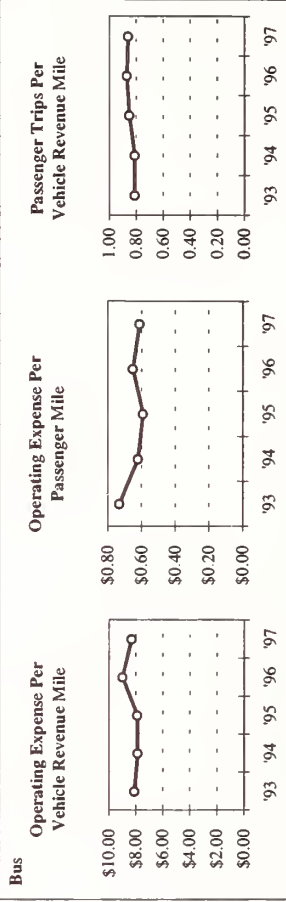
## Modal Information

### Characteristics

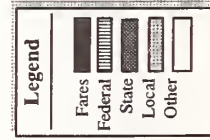
|  |            |              |
|--|------------|--------------|
| Operating Expense                      | Bus        | \$12,483,704 |
| Capital Funding                        | \$0        |              |
| Annual Passenger Miles                 | 20,465,996 |              |
| Annual Vehicle Revenue Miles           | 1,499,808  |              |
| Annual Unlinked Trips                  | 1,297,219  |              |
| Average Weekday Unlinked Trips         | 3,719      |              |
| Annual Vehicle Revenue Hours           | 98,038     |              |
| Fixed Guideway Directional Route Miles | 0.0        |              |
| Total Fleet                            | 77         |              |
| Average Fleet Age in Years             | 9.4        |              |
| Vehicles Operated in Maximum Service   | 65         |              |
| Peak to Base Ratio                     | 1.2        |              |
| Percent Spares                         | 18%        |              |

### Performance Measures

|   |          |
|---|----------|
| Service Efficiency                            | \$8.32   |
| Operating Expense/Vehicle Revenue Mile        | \$127.34 |
| Operating Expense/Unlinked Passenger Trip     | \$0.61   |
| Operating Expense/Unlinked Passenger Trip     | \$9.62   |
| Service Effectiveness                         | 0.86     |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 13.23    |
| Unlinked Passenger Trips/Vehicle Revenue Hour |          |



Sources of Operating Funds Expended





# NJ - New Jersey Transit Corporation (NJ Transit)

NJ Transit Headquarters  
Newark, NJ 07105-2246  
(201)491-7000

Chief Executive Officer: Shirley A. DeLiberio,  
Executive Director  
ID Number: 2080

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY--Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1  
Other UZA's Served: 4, 68, 89

Service Area Statistics  
Square Miles 6,559  
Population 7,495,000

Service Consumption  
Annual Passenger Miles 2,003,774,807  
Annual Unlinked Trips 197,376,087  
Average Weekday Unlinked Trips 680,644  
Average Saturday Unlinked Trips 289,619  
Average Sunday Unlinked Trips 143,787

Service Supplied  
Annual Vehicle Revenue Miles 115,423,759  
Annual Vehicle Revenue Hours 6,087,205  
Total Fleet 3,225  
Vehicles Operated in Maximum Service 2,575  
Base Period Requirement 1,176

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation | Total        |
|-----------------|-------------------|--------------------------|--------------|
| Bus             | 1,569             | 157                      | 1,726        |
| Commuter Rail   | 681               | 45                       | 726          |
| Demand Response | 0                 | 107                      | 107          |
| Light Rail      | 16                | 0                        | 16           |
| <b>Total</b>    | <b>2,266</b>      | <b>309</b>               | <b>2,575</b> |

### Financial Information

#### Sources of Operating Funds Expended

|                                       |                      |
|---------------------------------------|----------------------|
| Passenger Fares                       | \$377,028,878        |
| Local Funds                           | 10,361,649           |
| State Funds                           | 345,750,594          |
| Federal Assistance                    | 63,579,973           |
| Other Funds                           | 63,176,077           |
| <b>Total Operating Funds Expended</b> | <b>\$856,897,171</b> |

#### Summary of Operating Expenses

|                                 |                      |
|---------------------------------|----------------------|
| Salaries/Wages/Benefits         | \$526,122,927        |
| Materials & Supplies            | 99,159,232           |
| Purchased Transportation        | 36,809,833           |
| Other Operating Expenses        | 132,641,402          |
| <b>Total Operating Expenses</b> | <b>\$794,733,394</b> |
| Reconciling Cash Expenditures   | \$56,302,107         |

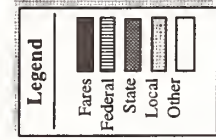
#### Sources of Capital Funds Expended

|                                     |                      |
|-------------------------------------|----------------------|
| Local Funds                         | \$13,083,325         |
| State Funds                         | 176,589,331          |
| Federal Assistance                  | 329,329,000          |
| <b>Total Capital Funds Expended</b> | <b>\$519,001,656</b> |

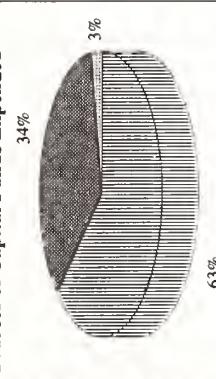
### Uses of Capital Funds

|                 | Rolling Stock       | Facilities and Other | Total                |
|-----------------|---------------------|----------------------|----------------------|
| Bus             | \$4,551,048         | \$115,380,952        | \$119,932,000        |
| Commuter Rail   | 90,363,127          | 304,574,419          | 394,937,546          |
| Demand Response | 0                   | 0                    | 0                    |
| Light Rail      | 0                   | 4,132,110            | 4,132,110            |
| <b>Total</b>    | <b>\$94,914,175</b> | <b>\$424,087,481</b> | <b>\$519,001,656</b> |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

### Characteristics

|  | Bus           | Commuter Rail | Demand Response | Light Rail  |
|--|---------------|---------------|-----------------|-------------|
| Operating Expense                      | \$420,854,201 | \$360,285,093 | \$8,243,337     | \$5,350,763 |
| Capital Funding                        | \$119,932,000 | \$394,937,546 | \$0             | \$4,132,110 |
| Annual Passenger Miles                 | 838,483,841   | 1,151,242,243 | 1,495,996       | 12,552,727  |
| Annual Vehicle Revenue Miles           | 69,903,412    | 42,236,530    | 2,627,625       | 656,192     |
| Annual Unlinked Trips                  | 142,038,360   | 50,858,707    | 184,912         | 4,294,108   |
| Average Weekday Unlinked Trips         | 487,799       | 177,466       | 624             | 14,755      |
| Annual Vehicle Revenue Hours           | 4,658,320     | 1,237,562     | 151,032         | 40,291      |
| Fixed Guideway Directional Route Miles | 29.6          | 1192.8        | N/A             | 8.3         |
| Total Fleet                            | 2,098         | 944           | 161             | 22          |
| Average Fleet Age in Years             | 10.3          | 18.0          | 2.3             | 50.5        |
| Vehicles Operated in Maximum Service   | 1,726         | 726           | 107             | 16          |
| Peak to Base Ratio                     | 2.1           | 2.0           | N/A             | 2.3         |
| Percent Spares                         | 22%           | 30%           | 50%             | 38%         |

### Performance Measures

|  |         |          |         |          |
|--|---------|----------|---------|----------|
| Service Efficiency                     | \$6.02  | \$8.53   | \$3.14  | \$8.15   |
| Operating Expense/Vehicle Revenue Mile | \$90.34 | \$291.12 | \$54.58 | \$132.80 |

### Cost Effectiveness

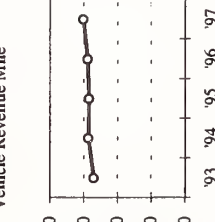
|   |        |        |         |        |
|---|--------|--------|---------|--------|
| Operating Expense/Passenger Mile          | \$0.50 | \$0.31 | \$5.51  | \$0.43 |
| Operating Expense/Unlinked Passenger Trip | \$2.96 | \$7.08 | \$44.58 | \$1.25 |

### Service Effectiveness

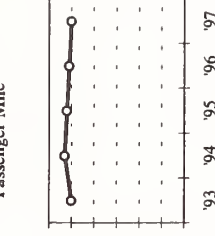
|   |       |       |      |        |
|---|-------|-------|------|--------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.03  | 1.20  | 0.07 | 6.54   |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 30.49 | 41.10 | 1.22 | 106.58 |

### Bus

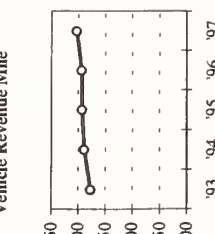
#### Operating Expense Per Vehicle Revenue Mile



#### Operating Expense Per Passenger Mile

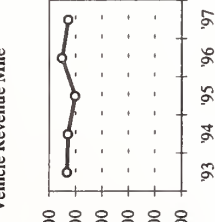


#### Passenger Trips Per Vehicle Revenue Mile

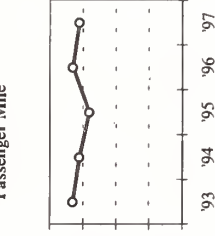


### Commuter Rail

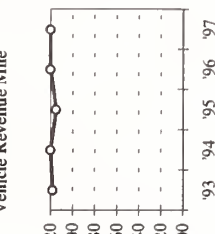
#### Operating Expense Per Vehicle Revenue Mile



#### Operating Expense Per Passenger Mile



#### Passenger Trips Per Vehicle Revenue Mile



# NJ-Transit Contract Services- Academy Lines, Inc.

c/o NJ Transit, Carrier Admin.  
Newark, NJ 07105-2246  
(973)491-7839

Chief Executive Officer: Frank Tedesco,  
President  
ID Number: 2122

## System Wide Information

### General Information

|  |             |
|--|-------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census</b> |             |
| New York, NY--Northeastern NJ                        | 2,967       |
| Square Miles   | 16,044,012  |
| Population   | 1           |
| Population Ranking Out of 405 UZA's                  |             |
| <b>Service Area Statistics</b>                       |             |
| Square Miles   | 2,898       |
| Population   | 5,443,000   |
| <b>Service Consumption</b>                           |             |
| Annual Passenger Miles                               | 189,516,064 |
| Annual Unlinked Trips                                | 3,502,790   |
| Average Weekday Unlinked Trips                       | 12,498      |
| Average Saturday Unlinked Trips                      | 2,618       |
| Average Sunday Unlinked Trips                        | 2,013       |
| <b>Service Supplied</b>                              |             |
| Annual Vehicle Revenue Miles                         | 6,537,572   |
| Annual Vehicle Revenue Hours                         | 217,182     |
| Total Fleet  | 181         |
| Vehicles Operated in Maximum Service                 | 175         |
| Base Period Requirement                              | 32          |

### Vehicles Operated in Maximum Service

|     |     |                          |
|-----|-----|--------------------------|
| Bus | 175 | Directly Operated        |
|     | 0   | Purchased Transportation |

### Uses of Capital Funds

|       |     |                      |
|-------|-----|----------------------|
| Bus   | \$0 | Rolling Stock        |
|       | \$0 | Facilities and Other |
| Total | \$0 |                      |

### Financial Information

|  |                     |
|--|---------------------|
| <b>Sources of Operating Funds Expended</b> |                     |
| Passenger Fares                            | \$17,546,154        |
| Local Funds                                | 196,117             |
| State Funds                                | 0                   |
| Federal Assistance                         | 0                   |
| Other Funds                                | 6,457,692           |
| <b>Total Operating Funds Expended</b>      | <b>\$24,199,963</b> |
| <b>Summary of Operating Expenses</b>       |                     |
| Salaries/Wages/Benefits                    | \$11,552,302        |
| Materials & Supplies                       | 3,840,508           |
| Purchased Transportation                   | 0                   |
| Other Operating Expenses                   | 7,239,422           |
| <b>Total Operating Expenses</b>            | <b>\$22,632,232</b> |
| Reconciling Cash Expenditures              | \$1,567,731         |

|  |            |
|--|------------|
| <b>Sources of Capital Funds Expended</b> |            |
| Local Funds                              | \$0        |
| State Funds                              | 0          |
| Federal Assistance                       | 0          |
| <b>Total Capital Funds Expended</b>      | <b>\$0</b> |

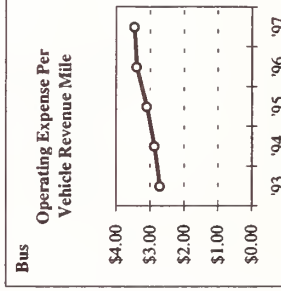
## Modal Information

### Characteristics

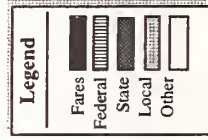
|  |              |
|--|--------------|
| Operating Expense                      | Bus          |
| Capital Funding                        | \$22,632,232 |
| Annual Passenger Miles                 | \$0          |
| Annual Vehicle Revenue Miles           | 189,516,064  |
| Annual Unlinked Trips                  | 6,537,572    |
| Average Weekday Unlinked Trips         | 3,502,790    |
| Annual Vehicle Revenue Hours           | 12,498       |
| Fixed Guideway Directional Route Miles | 217,182      |
| Total Fleet                            | 3.1          |
| Average Fleet Age in Years             | 181          |
| Vehicles Operated in Maximum Service   | 11.6         |
| Peak to Base Ratio                     | 175          |
| Percent Spares                         | 5.5          |
|  | 3%           |

### Performance Measures

|   |          |
|---|----------|
| <b>Service Efficiency</b>                     | \$3.46   |
| Operating Expense/Vehicle Revenue Mile        | \$104.21 |
| <b>Cost Effectiveness</b>                     | \$0.12   |
| Operating Expense/Passenger Mile              | \$6.46   |
| <b>Service Effectiveness</b>                  | 0.54     |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 16.13    |



### Sources of Operating Funds Expended



# NJ-Transit Contract Services (NJTC-45) (NJTC-45)

NJ Transit Headquarters  
Newark, NJ 07105-2246  
(973)491-7839

Chief Executive Officer: Shirley DeLiberio,  
Executive Director  
ID Number: 2132

## System Wide Information

### General Information

|  |             |
|--|-------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census</b> |             |
| New York, NY--Northeastern NJ                        | 2,967       |
| Population   | 16,044,012  |
| Other UZA's Served:                                  | 1           |
|  | 72          |
| <b>Service Area Statistics</b>                       |             |
| Square Miles   | 2,898       |
| Population   | 5,443,000   |
| <b>Service Consumption</b>                           |             |
| Annual Passenger Miles                               | 242,086,010 |
| Annual Unlinked Trips                                | 40,590,530  |
| Average Weekday Unlinked Trips                       | 138,752     |
| Average Saturday Unlinked Trips                      | 60,883      |
| Average Sunday Unlinked Trips                        | 36,280      |
| <b>Service Supplied</b>                              |             |
| Annual Vehicle Revenue Miles                         | 17,134,367  |
| Annual Vehicle Revenue Hours                         | 1,329,342   |
| Total Fleet  | 620         |
| Vehicles Operated in Maximum Service                 | 482         |
| Base Period Requirement                              | 284         |

### Vehicles Operated in Maximum Service

|     |                   |                          |               |                      |       |
|-----|-------------------|--------------------------|---------------|----------------------|-------|
| Bus | Directly Operated | Purchased Transportation | Rolling Stock | Facilities and Other | Total |
|     | 482               | 0                        | \$0           | \$0                  | \$0   |

### Financial Information

|  |                     |
|--|---------------------|
| <b>Sources of Operating Funds Expended</b> |                     |
| Passenger Fares                            | \$73,877,960        |
| Local Funds                                | 2,295,571           |
| State Funds                                | 0                   |
| Federal Assistance                         | 0                   |
| Other Funds                                | 1,682,877           |
| <b>Total Operating Funds Expended</b>      | <b>\$77,856,408</b> |
| <b>Summary of Operating Expenses</b>       |                     |
| Salaries/Wages/Benefits                    | \$46,101,662        |
| Materials & Supplies                       | 11,460,542          |
| Purchased Transportation                   | 0                   |
| Other Operating Expenses                   | 16,918,756          |
| <b>Total Operating Expenses</b>            | <b>\$74,480,960</b> |
| Reconciling Cash Expenditures              | \$3,375,448         |
| <b>Sources of Capital Funds Expended</b>   |                     |
| Local Funds                                | \$0                 |
| State Funds                                | 0                   |
| Federal Assistance                         | 0                   |
| <b>Total Capital Funds Expended</b>        | <b>\$0</b>          |

### Uses of Capital Funds

|     |                      |       |
|-----|----------------------|-------|
| Bus | Facilities and Other | Total |
|     | \$0                  | \$0   |

## Modal Information

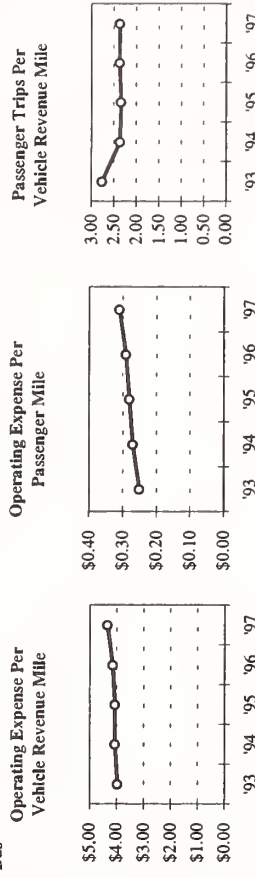
### Characteristics

|  |              |
|--|--------------|
| Operating Expense                      | Bus          |
| Capital Funding                        | \$74,480,960 |
| Annual Passenger Miles                 | \$0          |
| Annual Vehicle Revenue Miles           | 242,086,010  |
| Annual Unlinked Trips                  | 17,134,367   |
| Average Weekday Unlinked Trips         | 40,590,530   |
| Annual Vehicle Revenue Hours           | 138,752      |
| Fixed Guideway Directional Route Miles | 1,329,342    |
| Total Fleet                            | 3.1          |
| Average Fleet Age in Years             | 620          |
| Vehicles Operated in Maximum Service   | 11.9         |
| Peak to Base Ratio                     | 482          |
| Percent Spares                         | 1.7          |
|  | 29%          |

### Performance Measures

|   |         |
|---|---------|
| Service Efficiency                            | \$4.35  |
| Operating Expense/Vehicle Revenue Mile        | \$56.03 |
| Cost Effectiveness                            | \$0.31  |
| Operating Expense/Passenger Mile              | \$1.83  |
| Service Effectiveness                         | 2.37    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 30.53   |
| Unlinked Passenger Trips/Vehicle Revenue Hour |         |

### Bus



### Sources of Operating Funds Expended





# NJ-Transit Contract Services- Hudson Transit Lines

Chief Executive Officer: Barnett Rukin,  
President  
ID Number: 2126

c/o NJ Transit, Carrier Admin.  
Newark, NJ 07105-2246  
(973)91-7839

## Modal Information

### General Information

### Financial Information

### Characteristics

|  |             |              |  |             |              |
|--|-------------|--------------|--|-------------|--------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>New York, NY--Northeastern NJ | 2,967       | 23,309,373   | Operating Expense                      | Bus         | \$23,641,888 |
| Square Miles   | 16,044,012  | 0            | Capital Funding                        | \$0         |              |
| Population   | 1           | 5,448,325    | Annual Passenger Miles                 | 149,399,100 |              |
| Population Ranking Out of 405 UZA's  |             | 0            | Annual Vehicle Revenue Miles           | 7,219,810   |              |
| Service Area Statistics  | 2,898       | 30,032       | Annual Unlinked Trips                  | 2,654,400   |              |
| Square Miles   | 5,443,000   | \$28,787,730 | Average Weekday Unlinked Trips         | 8,536       |              |
| Population   |             |              | Average Sunday Unlinked Trips          | 4,101       |              |
| Service Consumption  |             |              | Fixed Guideway Directional Route Miles | 322,930     |              |
| Annual Passenger Miles   | 149,399,100 | \$12,495,128 | Total Fleet                            | 141         |              |
| Annual Vehicle Revenue Miles   | 7,219,810   | 4,057,958    | Average Fleet Age in Years             | 7.5         |              |
| Annual Unlinked Trips  | 2,654,400   |              | Vehicles Operated in Maximum Service   | 127         |              |
| Average Weekday Unlinked Trips   | 8,536       |              | Peak to Base Ratio                     | 1.6         |              |
| Average Sunday Unlinked Trips  | 4,101       |              | Percent Spares                         | 11%         |              |
| Average Sunday Unlinked Trips  | 4,101       |              |  |             |              |

|                                      |           |     |   |         |
|--------------------------------------|-----------|-----|---|---------|
| Service Supplied                     | 7,219,810 | \$0 | Service Efficiency                            | \$3.27  |
| Annual Vehicle Revenue Miles         | 322,930   |     | Operating Expense/Vehicle Revenue Mile        | \$73.21 |
| Annual Vehicle Revenue Hours         | 141       |     | Cost Effectiveness                            | \$0.16  |
| Total Fleet                          | 127       |     | Operating Expense/Passenger Mile              | \$8.91  |
| Vehicles Operated in Maximum Service | 78        |     | Operating Expense/Unlinked Passenger Trip     |         |
| Base Period Requirement              |           | \$0 | Service Effectiveness                         | 0.37    |
|                                      |           |     | Unlinked Passenger Trips/Vehicle Revenue Mile | 8.22    |
|                                      |           |     | Unlinked Passenger Trips/Vehicle Revenue Hour |         |

|                          |     |                      |       |
|--------------------------|-----|----------------------|-------|
| Uses of Capital Funds    | Bus | Facilities and Other | Total |
| Directly Operated        | 127 | \$0                  | \$0   |
| Purchased Transportation | 0   | \$0                  | \$0   |
| Rolling Stock            | \$0 |                      |       |

|                                     |              |                      |       |
|-------------------------------------|--------------|----------------------|-------|
| Sources of Operating Funds Expended | Bus          | Facilities and Other | Total |
| Passenger Fares                     | \$23,309,373 | \$0                  | \$0   |
| Local Funds                         | 0            |                      |       |
| State Funds                         | 5,448,325    |                      |       |
| Federal Assistance                  | 0            |                      |       |
| Other Funds                         | 30,032       |                      |       |
| Total Operating Funds Expended      | \$28,787,730 |                      |       |

|                               |                         |                      |                          |                          |                          |
|-------------------------------|-------------------------|----------------------|--------------------------|--------------------------|--------------------------|
| Summary of Operating Expenses | Salaries/Wages/Benefits | Materials & Supplies | Purchased Transportation | Other Operating Expenses | Total Operating Expenses |
| \$12,495,128                  | 4,057,958               | 0                    | 7,088,802                | \$23,641,888             | \$5,145,842              |
| Reconciling Cash Expenditures |                         |                      |                          |                          |                          |

|                                   |             |             |                    |                              |
|-----------------------------------|-------------|-------------|--------------------|------------------------------|
| Sources of Capital Funds Expended | Local Funds | State Funds | Federal Assistance | Total Capital Funds Expended |
| \$0                               | 0           | 0           | \$0                | \$0                          |

|  |                                      |  |
|--|--------------------------------------|--|
| Operating Expense Per Vehicle Revenue Mile | Operating Expense Per Passenger Mile | Passenger Trips Per Vehicle Revenue Mile |
| '93 '94 '95 '96 '97                        | '93 '94 '95 '96 '97                  | '93 '94 '95 '96 '97                      |

|  |                                      |  |
|--|--------------------------------------|--|
| Operating Expense Per Vehicle Revenue Mile | Operating Expense Per Passenger Mile | Passenger Trips Per Vehicle Revenue Mile |
| \$4.00                                     | \$0.20                               | 0.40                                     |
| \$3.00                                     | \$0.15                               | 0.30                                     |
| \$2.00                                     | \$0.10                               | 0.20                                     |
| \$1.00                                     | \$0.05                               | 0.10                                     |
| \$0.00                                     | \$0.00                               | 0.00                                     |

|                                     |       |         |       |       |       |
|-------------------------------------|-------|---------|-------|-------|-------|
| Sources of Operating Funds Expended | Fares | Federal | State | Local | Other |
| 19%                                 | 81%   |         |       |       |       |

|        |       |         |       |       |       |
|--------|-------|---------|-------|-------|-------|
| Legend | Fares | Federal | State | Local | Other |
|--------|-------|---------|-------|-------|-------|

|                                     |     |     |
|-------------------------------------|-----|-----|
| Sources of Operating Funds Expended | 19% | 81% |
|-------------------------------------|-----|-----|

|        |       |         |       |       |       |
|--------|-------|---------|-------|-------|-------|
| Legend | Fares | Federal | State | Local | Other |
|--------|-------|---------|-------|-------|-------|

|                                     |     |     |
|-------------------------------------|-----|-----|
| Sources of Operating Funds Expended | 19% | 81% |
|-------------------------------------|-----|-----|

|                                     |     |     |
|-------------------------------------|-----|-----|
| Sources of Operating Funds Expended | 19% | 81% |
|-------------------------------------|-----|-----|

|                                     |     |     |
|-------------------------------------|-----|-----|
| Sources of Operating Funds Expended | 19% | 81% |
|-------------------------------------|-----|-----|

|                                     |     |     |
|-------------------------------------|-----|-----|
| Sources of Operating Funds Expended | 19% | 81% |
|-------------------------------------|-----|-----|

|                                     |     |     |
|-------------------------------------|-----|-----|
| Sources of Operating Funds Expended | 19% | 81% |
|-------------------------------------|-----|-----|

|                                     |     |     |
|-------------------------------------|-----|-----|
| Sources of Operating Funds Expended | 19% | 81% |
|-------------------------------------|-----|-----|

|                                     |     |     |
|-------------------------------------|-----|-----|
| Sources of Operating Funds Expended | 19% | 81% |
|-------------------------------------|-----|-----|

|                                     |     |     |
|-------------------------------------|-----|-----|
| Sources of Operating Funds Expended | 19% | 81% |
|-------------------------------------|-----|-----|

|                                     |     |     |
|-------------------------------------|-----|-----|
| Sources of Operating Funds Expended | 19% | 81% |
|-------------------------------------|-----|-----|

|                                     |     |     |
|-------------------------------------|-----|-----|
| Sources of Operating Funds Expended | 19% | 81% |
|-------------------------------------|-----|-----|

|                                     |     |     |
|-------------------------------------|-----|-----|
| Sources of Operating Funds Expended | 19% | 81% |
|-------------------------------------|-----|-----|

|                                     |     |     |
|-------------------------------------|-----|-----|
| Sources of Operating Funds Expended | 19% | 81% |
|-------------------------------------|-----|-----|

|                                     |     |     |
|-------------------------------------|-----|-----|
| Sources of Operating Funds Expended | 19% | 81% |
|-------------------------------------|-----|-----|

|                                     |     |     |
|-------------------------------------|-----|-----|
| Sources of Operating Funds Expended | 19% | 81% |
|-------------------------------------|-----|-----|

# NJ-Transit Contract Services-Suburban Transit Corporation

c/o NJ Transit, Carrier Admin.  
Newark, NJ 07105-2246  
(973)491-7839

Chief Executive Officer: Gary D. Mariano,  
President  
ID Number: 2128

## System Wide Information

### General Information

|  |             |
|--|-------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>New York, NY--Northeastern NJ |             |
| Square Miles   | 2,967       |
| Population   | 16,044,012  |
| Population Ranking Out of 405 UZA's  | 1           |
| Service Area Statistics  |             |
| Square Miles   | 2,898       |
| Population   | 5,443,000   |
| Service Consumption  |             |
| Annual Passenger Miles   | 152,217,550 |
| Annual Unlinked Trips  | 3,913,262   |
| Average Weekday Unlinked Trips   | 13,758      |
| Average Saturday Unlinked Trips  | 3,776       |
| Average Sunday Unlinked Trips  | 3,769       |
| Service Supplied   |             |
| Annual Vehicle Revenue Miles   | 8,793,497   |
| Annual Vehicle Revenue Hours   | 258,240     |
| Total Fleet  | 185         |
| Vehicles Operated in Maximum Service<br>Base Period Requirement                | 162         |
|  | 31          |

### Financial Information

|                                       |                     |
|---------------------------------------|---------------------|
| Sources of Operating Funds Expended   |                     |
| Passenger Fares                       | \$22,641,236        |
| Local Funds                           | 211,577             |
| State Funds                           | 0                   |
| Federal Assistance                    | 0                   |
| Other Funds                           | 2,671,051           |
| <b>Total Operating Funds Expended</b> | <b>\$25,523,864</b> |
| Summary of Operating Expenses         |                     |
| Salaries/Wages/Benefits               | \$13,523,276        |
| Materials & Supplies                  | 4,550,486           |
| Purchased Transportation              | 0                   |
| Other Operating Expenses              | 5,103,184           |
| <b>Total Operating Expenses</b>       | <b>\$23,176,946</b> |
| Reconciling Cash Expenditures         | \$2,346,918         |
| Sources of Capital Funds Expended     |                     |
| Local Funds                           | \$0                 |
| State Funds                           | 0                   |
| Federal Assistance                    | 0                   |
| <b>Total Capital Funds Expended</b>   | <b>\$0</b>          |

### Vehicles Operated in Maximum Service

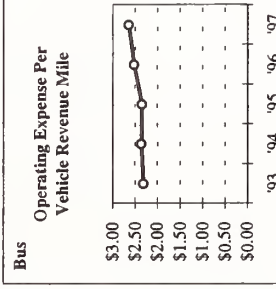
|     |                   |     |                          |   |               |     |                      |     |       |     |
|-----|-------------------|-----|--------------------------|---|---------------|-----|----------------------|-----|-------|-----|
| Bus | Directly Operated | 162 | Purchased Transportation | 0 | Rolling Stock | \$0 | Facilities and Other | \$0 | Total | \$0 |
|-----|-------------------|-----|--------------------------|---|---------------|-----|----------------------|-----|-------|-----|

### Characteristics

|  |     |              |
|--|-----|--------------|
| Operating Expense                      | Bus | \$23,176,946 |
| Capital Funding                        |     | \$0          |
| Annual Passenger Miles                 |     | 152,217,550  |
| Annual Vehicle Revenue Miles           |     | 8,793,497    |
| Annual Unlinked Trips                  |     | 3,913,262    |
| Average Weekday Unlinked Trips         |     | 13,758       |
| Annual Vehicle Revenue Hours           |     | 258,240      |
| Fixed Guideway Directional Route Miles |     | 3.1          |
| Total Fleet                            |     | 185          |
| Average Fleet Age in Years             |     | 8.5          |
| Vehicles Operated in Maximum Service   |     | 162          |
| Peak to Base Ratio                     |     | 5.2          |
| Percent Spares                         |     | 14%          |

### Performance Measures

|   |  |         |
|---|--|---------|
| Service Efficiency                            |  |         |
| Operating Expense/Vehicle Revenue Mile        |  | \$2.64  |
| Operating Expense/Vehicle Revenue Hour        |  | \$89.75 |
| Cost Effectiveness                            |  |         |
| Operating Expense/Passenger Mile              |  | \$0.15  |
| Operating Expense/Unlinked Passenger Trip     |  | \$5.92  |
| Service Effectiveness                         |  |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile |  | 0.45    |
| Unlinked Passenger Trips/Vehicle Revenue Hour |  | 15.15   |



Sources of Operating Funds Expended



# NJ-Transit Contract Services- Rockland

126 North Washington Avenue  
 Bergenfield, NJ 07621-1764  
 (201)384-2400

Chief Executive Officer: Richard A. Capitani,  
 President  
 ID Number: 2149

## System Wide Information

### General Information

|   |            |
|---|------------|
| <b>Urbanized Area (UA) Statistics - 1990 Census</b> |            |
| New York, NY--Northeastern NJ                       | 2,967      |
| Square Miles  | 16,044,012 |
| Population  | 1          |
| Population Ranking Out of 405 UZAs                  |            |
| <b>Service Area Statistics</b>                      |            |
| Square Miles  | 2,898      |
| Population  | 5,443,000  |
| <b>Service Consumption</b>                          |            |
| Annual Passenger Miles                              | 90,477,672 |
| Annual Unlinked Trips                               | 5,155,472  |
| Average Weekday Unlinked Trips                      | 17,011     |
| Average Saturday Unlinked Trips                     | 8,236      |
| Average Sunday Unlinked Trips                       | 6,865      |
| <b>Service Supplied</b>                             |            |
| Annual Vehicle Revenue Miles                        | 4,381,634  |
| Annual Vehicle Revenue Hours                        | 166,812    |
| Total Fleet   | 135        |
| Vehicles Operated in Maximum Service                | 107        |
| Base Period Requirement                             | 52         |

### Vehicles Operated in Maximum Service

|     |     |                          |
|-----|-----|--------------------------|
| Bus | 107 | Directly Operated        |
|     | 0   | Purchased Transportation |

### Financial Information

|  |                     |                      |
|--|---------------------|----------------------|
| <b>Sources of Operating Funds Expended</b> |                     |                      |
| Passenger Fares                            | \$14,938,852        |                      |
| Local Funds                                | 2,694,289           |                      |
| State Funds                                | 0                   |                      |
| Federal Assistance                         | 0                   |                      |
| Other Funds                                | 0                   |                      |
| <b>Total Operating Funds Expended</b>      | <b>\$17,633,141</b> |                      |
| <b>Summary of Operating Expenses</b>       |                     |                      |
| Salaries/Wages/Benefits                    | \$12,673,123        |                      |
| Materials & Supplies                       | 2,846,577           |                      |
| Purchased Transportation                   | 0                   |                      |
| Other Operating Expenses                   | 2,574,251           |                      |
| <b>Total Operating Expenses</b>            | <b>\$18,093,951</b> |                      |
| Reconciling Cash Expenditures              | (\$460,810)         |                      |
| <b>Sources of Capital Funds Expended</b>   |                     |                      |
| Local Funds                                | \$0                 |                      |
| State Funds                                | 0                   |                      |
| Federal Assistance                         | 0                   |                      |
| <b>Total Capital Funds Expended</b>        | <b>\$0</b>          |                      |
| <b>Uses of Capital Funds</b>               |                     |                      |
| Bus  | \$0                 | Facilities and Other |
|  | \$0                 | Total                |
|  | \$0                 | Rolling Stock        |

## Modal Information

### Characteristics

|  |              |
|--|--------------|
| Operating Expense                      | Bus          |
| Capital Funding                        | \$18,093,951 |
| Annual Passenger Miles                 | \$0          |
| Annual Vehicle Revenue Miles           | 90,477,672   |
| Annual Unlinked Trips                  | 4,381,634    |
| Average Weekday Unlinked Trips         | 5,155,472    |
| Annual Vehicle Revenue Hours           | 17,011       |
| Fixed Guideway Directional Route Miles | 166,812      |
| Total Fleet                            | 3.4          |
| Average Fleet Age in Years             | 135          |
| Vehicles Operated in Maximum Service   | 12.3         |
| Peak to Base Ratio                     | 107          |
| Percent Spares                         | 2.1          |
|  | 26%          |

### Performance Measures

|  |          |
|--|----------|
| Service Efficiency                     | \$4.13   |
| Operating Expense/Vehicle Revenue Mile | \$108.47 |
| Operating Expense/Vehicle Revenue Hour |          |

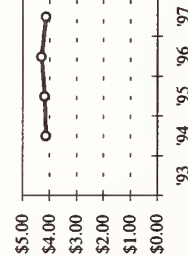
### Cost Effectiveness

|   |        |
|---|--------|
| Operating Expense/Passenger Mile          | \$0.20 |
| Operating Expense/Unlinked Passenger Trip | \$3.51 |

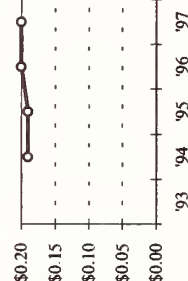
### Service Effectiveness

|   |       |
|---|-------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.18  |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 30.91 |

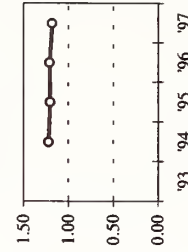
Bus  
 Operating Expense Per Vehicle Revenue Mile



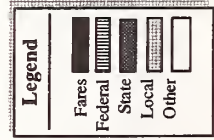
Bus  
 Operating Expense Per Passenger Mile



Bus  
 Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended





Modal Information

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census  
New York, NY--Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

Service Area Statistics  
Square Miles 5  
Population 35,000  
Service Consumption  
Annual Passenger Miles 894,461  
Annual Unlinked Trips 559,144  
Average Weekday Unlinked Trips 1,964  
Average Saturday Unlinked Trips 741  
Average Sunday Unlinked Trips 516

Service Supplied  
Annual Vehicle Revenue Miles 184,869  
Annual Vehicle Revenue Hours 23,086  
Total Fleet 12  
Vehicles Operated in Maximum Service 9  
Base Period Requirement 4

Vehicles Operated in Maximum Service

Bus Directly Operated 9  
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$424,890  
Local Funds 410,296  
State Funds 433,359  
Federal Assistance 19,100  
Other Funds 61,700  
Total Operating Funds Expended \$1,349,345

Summary of Operating Expenses  
Salaries/Wages/Benefits \$1,149,146  
Materials & Supplies 130,864  
Purchased Transportation 0  
Other Operating Expenses 69,335  
Total Operating Expenses \$1,349,345  
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$93,494  
State Funds 35,245  
Federal Assistance 514,761  
Total Capital Funds Expended \$643,500

Uses of Capital Funds

Bus \$631,065  
Facilities and Other \$12,435  
Total \$643,500

Characteristics

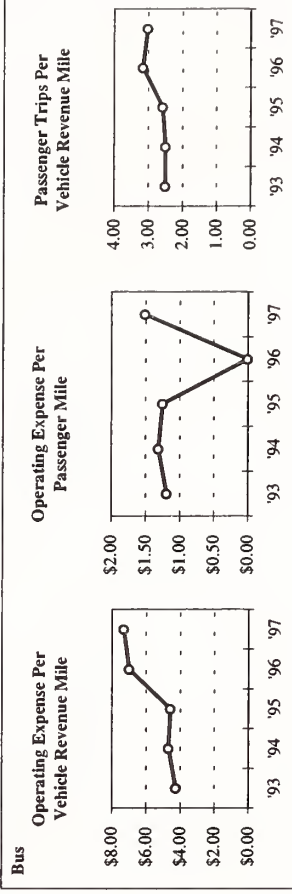
Operating Expense Bus  
Capital Funding \$1,349,345  
Annual Passenger Miles \$643,500  
Annual Vehicle Revenue Miles 894,461  
Annual Unlinked Trips 184,869  
Average Weekday Unlinked Trips 559,144  
Annual Vehicle Revenue Hours 1,964  
Fixed Guideway Directional Route Miles 23,086  
Total Fleet 0.0  
Average Fleet Age in Years 12  
Vehicles Operated in Maximum Service 6.5  
Peak to Base Ratio 9  
Percent Spares 2.3  
33%

Performance Measures

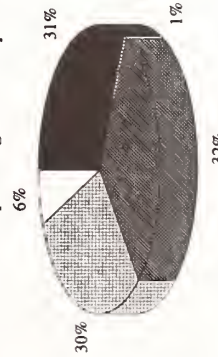
Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$7.30  
Operating Expense/Unlinked Passenger Trip \$58.45

Cost Effectiveness  
Operating Expense/Passenger Mile \$1.51  
Operating Expense/Unlinked Passenger Trip \$2.41

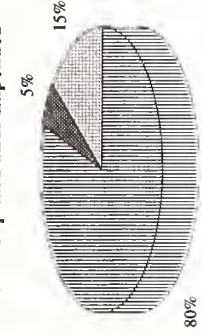
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 3.02  
Unlinked Passenger Trips/Vehicle Revenue Hour 24.22



Sources of Operating Funds Expended



Sources of Capital Funds Expended



# NY-Clarkstown Mini-Trans

10 Maple Avenue  
New City, NY 10956  
(914)639-2020

Chief Executive Officer: Charles E. Holbrook,  
Supervisor  
ID Number: 2085

## System Wide Information

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
New York, NY--Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

**Service Area Statistics**  
Square Miles 179  
Population 265,475

**Service Consumption**  
Annual Passenger Miles 1,027,444  
Annual Unlinked Trips 186,808  
Average Weekday Unlinked Trips 640  
Average Saturday Unlinked Trips 454  
Average Sunday Unlinked Trips 0

**Service Supplied**  
Annual Vehicle Revenue Miles 367,150  
Annual Vehicle Revenue Hours 18,254  
Total Fleet 10  
Vehicles Operated in Maximum Service 5  
Base Period Requirement 5

### Vehicles Operated in Maximum Service

| Bus | Directly Operated | Purchased Transportation |
|-----|-------------------|--------------------------|
| 5   | 0                 | 0                        |

### Uses of Capital Funds

| Bus | Facilities and Other | Rolling Stock | Total |
|-----|----------------------|---------------|-------|
| 0   | 0                    | 0             | 0     |

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$101,307  
Local Funds 521,979  
State Funds 343,958  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds Expended \$967,244

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$787,439  
Materials & Supplies 101,004  
Purchased Transportation 0  
Other Operating Expenses 78,801  
Total Operating Expenses \$967,244  
Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

### Characteristics

**Operating Expense**  
Capital Funding \$967,244  
Annual Passenger Miles 1,027,444  
Annual Vehicle Revenue Miles 367,150  
Annual Unlinked Trips 186,808  
Average Weekday Unlinked Trips 640  
Annual Vehicle Revenue Hours 18,254  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 10  
Average Fleet Age in Years 2.0  
Vehicles Operated in Maximum Service 5  
Peak to Base Ratio 1.0  
Percent Spares 100%

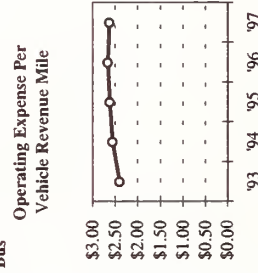
### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$2.63  
Operating Expense/Vehicle Revenue Hour \$52.99

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.94  
Operating Expense/Unlinked Passenger Trip \$5.18

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.51  
Unlinked Passenger Trips/Vehicle Revenue Hour 10.23

### Bus



### Sources of Operating Funds Expended



# NY-Huntington Area Rapid Transit (Hart)

100 Main Street  
Huntington, NY 11743-6991  
(516)351-3002

Chief Executive Officer: Frank P. Petrone,  
Town Supervisor  
ID Number: 2071

## System Wide Information

### General Information

|   |            |                    |
|---|------------|--------------------|
| Urbanized Area (UA) Statistics - 1990 Census<br>New York, NY--Northeastern NJ | 2,967      | \$264,539          |
| Square Miles  | 16,044,012 | 1,389,167          |
| Population  | 1          | 658,054            |
| Population Ranking Out of 405 UZA's   |            | 23,775             |
|   |            | 5,040              |
| <b>Total Operating Funds Expended</b>   |            | <b>\$2,340,575</b> |

|                                 |           |                |
|---------------------------------|-----------|----------------|
| Service Area Statistics         | 100       | \$2,002,342    |
| Square Miles                    | 196,000   | 159,707        |
| Population                      |           | 0              |
| <b>Service Consumption</b>      |           | <b>178,526</b> |
| Annual Passenger Miles          | 1,683,362 |                |
| Annual Unlinked Trips           | 349,758   |                |
| Average Weekday Unlinked Trips  | 1,289     |                |
| Average Saturday Unlinked Trips | 450       |                |
| Average Sunday Unlinked Trips   | 0         |                |

|                                      |         |     |
|--------------------------------------|---------|-----|
| Service Supplied                     | 371,814 | \$0 |
| Annual Vehicle Revenue Miles         | 26,861  |     |
| Annual Vehicle Revenue Hours         | 16      |     |
| Total Fleet                          | 14      |     |
| Vehicles Operated in Maximum Service | 6       |     |
| Base Period Requirement              |         |     |

### Uses of Capital Funds

|                          |    |   |   |
|--------------------------|----|---|---|
| Directly Operated        | 10 | 0 | 0 |
| Purchased Transportation | 4  | 0 | 0 |
| Demand Response          | 14 | 0 | 0 |
| Total                    |    |   |   |

|                      |           |           |           |
|----------------------|-----------|-----------|-----------|
| Rolling Stock        | \$579,629 | 0         | 0         |
| Facilities and Other | 0         | 0         | 0         |
| Total                | \$579,629 | \$579,629 | \$579,629 |

### Financial Information

|                                       |  |                    |
|---------------------------------------|--|--------------------|
| Sources of Operating Funds Expended   |  |                    |
| Passenger Fares                       |  | \$264,539          |
| Local Funds                           |  | 1,389,167          |
| State Funds                           |  | 658,054            |
| Federal Assistance                    |  | 23,775             |
| Other Funds                           |  | 5,040              |
| <b>Total Operating Funds Expended</b> |  | <b>\$2,340,575</b> |

|                                 |  |                    |
|---------------------------------|--|--------------------|
| Summary of Operating Expenses   |  | \$2,002,342        |
| Salaries/Wages/Benefits         |  | 159,707            |
| Materials & Supplies            |  | 0                  |
| Purchased Transportation        |  | 178,526            |
| Other Operating Expenses        |  |                    |
| <b>Total Operating Expenses</b> |  | <b>\$2,340,575</b> |

|                                     |  |                  |
|-------------------------------------|--|------------------|
| Reconciling Cash Expenditures       |  | \$0              |
| Sources of Capital Funds Expended   |  |                  |
| Local Funds                         |  | \$57,963         |
| State Funds                         |  | 57,963           |
| Federal Assistance                  |  | 463,703          |
| <b>Total Capital Funds Expended</b> |  | <b>\$579,629</b> |

## Modal Information

### Characteristics

|  |             |                 |
|--|-------------|-----------------|
| Operating Expense                      | Bus         | Demand Response |
| Capital Funding                        | \$1,969,613 | \$370,962       |
| Annual Passenger Miles                 | \$579,629   | \$0             |
| Annual Vehicle Revenue Miles           | 1,631,092   | 52,270          |
| Annual Unlinked Trips                  | 329,875     | 41,939          |
| Average Weekday Unlinked Trips         | 341,100     | 8,658           |
| Annual Vehicle Revenue Hours           | 1,260       | 29              |
| Fixed Guideway Directional Route Miles | 22,755      | 4,106           |
| Total Fleet                            | 0.0         | N/A             |
| Average Fleet Age in Years             | 12          | 4               |
| Vehicles Operated in Maximum Service   | 7.1         | 6.0             |
| Peak to Base Ratio                     | 10          | 4               |
| Percent Spares                         | 1.7         | N/A             |
|  | 20%         | 0%              |

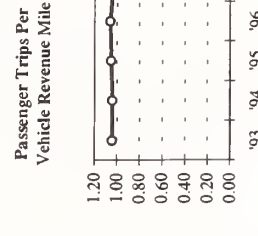
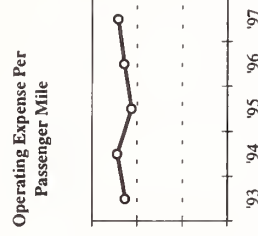
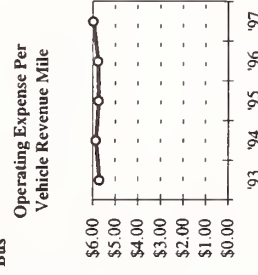
### Performance Measures

|                    |  |         |         |
|--------------------|--|---------|---------|
| Service Efficiency | Operating Expense/Vehicle Revenue Mile | \$5.97  | \$8.85  |
|                    | Operating Expense/Vehicle Revenue Hour | \$86.56 | \$90.35 |

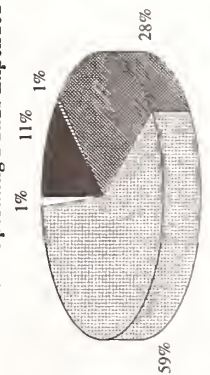
|                    |   |        |         |
|--------------------|---|--------|---------|
| Cost Effectiveness | Operating Expense/Passenger Mile          | \$1.21 | \$7.10  |
|                    | Operating Expense/Unlinked Passenger Trip | \$5.77 | \$42.85 |

|                       |   |       |      |
|-----------------------|---|-------|------|
| Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | 1.03  | 0.21 |
|                       | Unlinked Passenger Trips/Vehicle Revenue Hour | 14.99 | 2.11 |

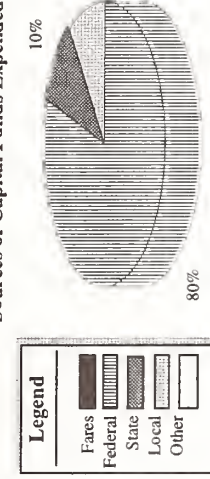
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# NY-Monsey New Square Trails Corporation

Eight Washington Avenue  
Spring Valley, NY 10977  
(914)354-7026

Chief Executive Officer: Chaim Lunger,  
President  
ID Number: 2135

## System Wide Information

### General Information

|  |            |
|--|------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census</b> |            |
| New York, NY--Northeastern NJ                        | 2,967      |
| Square Miles   | 16,044,012 |
| Population   | 1          |
| Population Ranking Out of 405 UZA's                  |            |
| <b>Service Area Statistics</b>                       |            |
| Square Miles   | 176        |
| Population   | 274,812    |
| <b>Service Consumption</b>                           |            |
| Annual Passenger Miles                               | 16,095,545 |
| Annual Unlinked Trips                                | 442,140    |
| Average Weekday Unlinked Trips                       | 1,657      |
| Average Saturday Unlinked Trips                      | 104        |
| Average Sunday Unlinked Trips                        | 220        |
| <b>Service Supplied</b>                              |            |
| Annual Vehicle Revenue Miles                         | 877,734    |
| Annual Vehicle Revenue Hours                         | 78,037 Q   |
| Total Fleet  | 24         |
| Vehicles Operated in Maximum Service                 | 24         |
| Base Period Requirement                              | 0          |

### Vehicles Operated in Maximum Service

|     |    |                          |   |     |   |
|-----|----|--------------------------|---|-----|---|
| Bus | 24 | Purchased Transportation | 0 | Bus | 0 |
|-----|----|--------------------------|---|-----|---|

### Financial Information

|  |                    |
|--|--------------------|
| <b>Sources of Operating Funds Expended</b> |                    |
| Passenger Fares                            | \$1,180,550        |
| Local Funds                                | 109,650            |
| State Funds                                | 788,251            |
| Federal Assistance                         | 0                  |
| Other Funds                                | 0                  |
| <b>Total Operating Funds Expended</b>      | <b>\$2,078,451</b> |
| <b>Summary of Operating Expenses</b>       |                    |
| Salaries/Wages/Benefits                    | \$738,422          |
| Materials & Supplies                       | 190,935            |
| Purchased Transportation                   | 0                  |
| Other Operating Expenses                   | 1,149,094          |
| <b>Total Operating Expenses</b>            | <b>\$2,078,451</b> |
| Reconciling Cash Expenditures              | \$142,545          |
| <b>Sources of Capital Funds Expended</b>   |                    |
| Local Funds                                | \$0                |
| State Funds                                | 0                  |
| Federal Assistance                         | 0                  |
| <b>Total Capital Funds Expended</b>        | <b>\$0</b>         |

### Uses of Capital Funds

|                      |     |               |     |       |     |
|----------------------|-----|---------------|-----|-------|-----|
| Facilities and Other | \$0 | Rolling Stock | \$0 | Total | \$0 |
|----------------------|-----|---------------|-----|-------|-----|

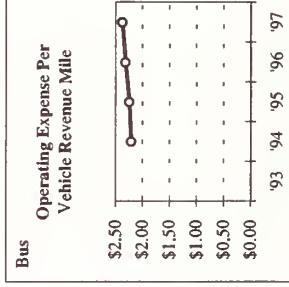
## Modal Information

### Characteristics

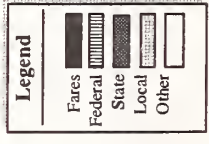
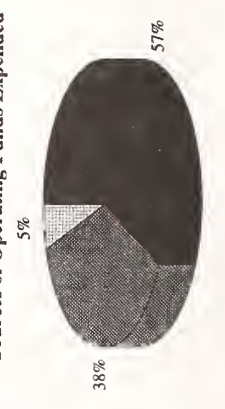
|  |             |
|--|-------------|
| Operating Expense                      | Bus         |
| Capital Funding                        | \$2,078,451 |
| Annual Passenger Miles                 | \$0         |
| Annual Vehicle Revenue Miles           | 16,095,545  |
| Annual Unlinked Trips                  | 877,734     |
| Average Weekday Unlinked Trips         | 442,140     |
| Annual Vehicle Revenue Hours           | 1,657       |
| Fixed Guideway Directional Route Miles | 78,037 Q    |
| Total Fleet                            | 0.0         |
| Average Fleet Age in Years             | 24          |
| Vehicles Operated in Maximum Service   | 18.8        |
| Peak to Base Ratio                     | 24          |
| Percent Spares                         | N/A         |
|  | 0%          |

### Performance Measures

|   |           |
|---|-----------|
| <b>Service Efficiency</b>                     | \$2.37    |
| Operating Expense/Vehicle Revenue Mile        | \$26.63 Q |
| <b>Cost Effectiveness</b>                     | \$0.13    |
| Operating Expense/Passenger Mile              | \$4.70    |
| <b>Service Effectiveness</b>                  | 0.50      |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 5.67 Q    |



Sources of Operating Funds Expended



# NY-Port Authority Trans-Hudson Corporation (PATH)

Port Authority Trans-Hudson Corp.  
Jersey City, NJ 07306  
(201)216-6199

Chief Executive Officer: Michael DeFalco,  
Director/General Manager  
ID Number: 2098

## System Wide Information

### General Information

|   |             |
|---|-------------|
| Urbanized Area (UZA) Statistics - 1990 Census |             |
| New York, NY-Northeastern NJ                  | 2,967       |
| Square Miles                                  | 16,044.012  |
| Population                                    | 1           |
| Population Ranking Out of 405 UZA's           |             |
| Service Area Statistics                       |             |
| Square Miles                                  | 196         |
| Population                                    | 2,820,000   |
| Service Consumption                           |             |
| Annual Passenger Miles                        | 300,827,485 |
| Annual Unlinked Trips                         | 70,264,626  |
| Average Weekday Unlinked Trips                | 241,071     |
| Average Saturday Unlinked Trips               | 95,905      |
| Average Sunday Unlinked Trips                 | 68,381      |
| Service Supplied                              |             |
| Annual Vehicle Revenue Miles                  | 12,922,485  |
| Annual Vehicle Revenue Hours                  | 690,732     |
| Total Fleet                                   | 347         |
| Vehicles Operated in Maximum Service          | 264         |
| Base Period Requirement                       | 140         |

### Financial Information

|                                       |                        |
|---------------------------------------|------------------------|
| Sources of Operating Funds Expended   |                        |
| Passenger Fares                       | \$67,700,000           |
| Local Funds                           | 136,249,000            |
| State Funds                           | 0                      |
| Federal Assistance                    | 0                      |
| Other Funds                           | 3,353,000              |
| <b>Total Operating Funds Expended</b> | <b>\$207,302,000</b>   |
| Summary of Operating Expenses         |                        |
| Salaries/Wages/Benefits               | \$99,667,000 Q         |
| Materials & Supplies                  | 7,392,000 Q            |
| Purchased Transportation              | 4,889,000 Q            |
| Other Operating Expenses              | 34,001,000 Q           |
| <b>Total Operating Expenses</b>       | <b>\$145,949,000 Q</b> |
| Reconciling Cash Expenditures         | \$61,353,000           |
| Sources of Capital Funds Expended     |                        |
| Local Funds                           | \$38,529,000           |
| State Funds                           | 0                      |
| Federal Assistance                    | 0                      |
| <b>Total Capital Funds Expended</b>   | <b>\$38,529,000</b>    |

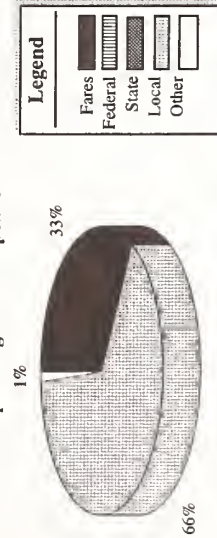
### Vehicles Operated in Maximum Service

|              |            |                   |            |                          |          |
|--------------|------------|-------------------|------------|--------------------------|----------|
| Heavy Rail   | 260        | Directly Operated | 0          | Purchased Transportation | 4        |
| Ferryboat    | 0          |                   | 260        |                          | 4        |
| <b>Total</b> | <b>260</b> |                   | <b>260</b> |                          | <b>4</b> |

### Uses of Capital Funds

|              |            |               |            |                      |                     |       |                     |
|--------------|------------|---------------|------------|----------------------|---------------------|-------|---------------------|
| Heavy Rail   | \$0        | Rolling Stock | \$0        | Facilities and Other | \$38,529,000        | Total | \$38,529,000        |
| Ferryboat    | \$0        |               | \$0        |                      | \$38,529,000        |       | \$38,529,000        |
| <b>Total</b> | <b>\$0</b> |               | <b>\$0</b> |                      | <b>\$38,529,000</b> |       | <b>\$38,529,000</b> |

Sources of Operating Funds Expended



### Characteristics

|  |            |               |           |               |
|--|------------|---------------|-----------|---------------|
| Operating Expense                      | Heavy Rail | \$141,060,000 | Ferryboat | \$4,889,000 Q |
| Capital Funding                        |            | \$38,529,000  |           | \$0           |
| Annual Passenger Miles                 |            | 296,974,305   |           | 3,853,180     |
| Annual Vehicle Revenue Miles           |            | 12,833,573    |           | 88,912        |
| Annual Unlinked Trips                  |            | 67,998,110    |           | 2,266,516     |
| Average Weekday Unlinked Trips         |            | 232,580       |           | 8,491         |
| Annual Vehicle Revenue Hours           |            | 680,268       |           | 10,464        |
| Fixed Guideway Directional Route Miles |            | 28.6          |           | 3.4           |
| Total Fleet                            |            | 342           |           | 5             |
| Average Fleet Age in Years             |            | 24.8          |           | 7.4           |
| Vehicles Operated in Maximum Service   |            | 260           |           | 4             |
| Peak to Base Ratio                     |            | 1.9           |           | 4.0           |
| Percent Spares                         |            | 32%           |           | 25%           |

### Performance Measures

|                    |  |          |            |
|--------------------|--|----------|------------|
| Service Efficiency | Operating Expense/Vehicle Revenue Mile | \$10.99  | \$54.99 Q  |
|                    | Operating Expense/Vehicle Revenue Hour | \$207.36 | \$467.22 Q |

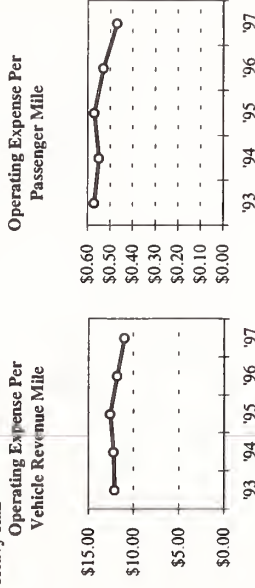
### Cost Effectiveness

|   |        |          |
|---|--------|----------|
| Operating Expense/Passenger Mile          | \$0.47 | \$1.27 Q |
| Operating Expense/Unlinked Passenger Trip | \$2.07 | \$2.16 Q |

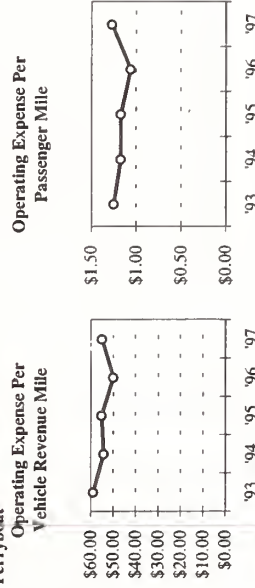
### Service Effectiveness

|   |       |        |
|---|-------|--------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 5.30  | 25.49  |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 99.96 | 216.60 |

### Heavy Rail



### Ferryboat



# NY-Putnam County Transit

841 Fair Street  
Carmel, NY 10512  
(914)878-3480

Chief Executive Officer: John J. Lynch,  
Dir. of Planning and Development  
ID Number: 2096

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY-Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1  
Other UZA's Served: 195

Service Area Statistics  
Square Miles 120  
Population 46,000

Service Consumption  
Annual Passenger Miles 0  
Annual Unlinked Trips 137,212  
Average Weekday Unlinked Trips 491  
Average Saturday Unlinked Trips 227  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 506,803  
Annual Vehicle Revenue Hours 22,047  
Total Fleet 9  
Vehicles Operated in Maximum Service 8  
Base Period Requirement 8

### Vehicles Operated in Maximum Service

|     |                   |                          |               |                      |       |
|-----|-------------------|--------------------------|---------------|----------------------|-------|
| Bus | Directly Operated | Purchased Transportation | Rolling Stock | Facilities and Other | Total |
|     | 0                 | 8                        | \$0           | \$0                  | \$0   |

Sources of Operating Funds Expended  
Passenger Fares \$125,478  
Local Funds 279,747  
State Funds 453,394  
Federal Assistance 63,264  
Other Funds 0  
Total Operating Funds Expended \$921,883

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 921,883  
Other Operating Expenses 0  
Total Operating Expenses \$921,883

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

### Uses of Capital Funds

Operating Expense \$921,883  
Capital Funding \$0  
Annual Passenger Miles 506,803  
Annual Vehicle Revenue Miles 137,212  
Annual Unlinked Trips 491  
Average Weekday Unlinked Trips 227  
Average Saturday Unlinked Trips 0  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 9  
Average Fleet Age in Years 7.6  
Vehicles Operated in Maximum Service 8  
Peak to Base Ratio 1.0  
Percent Spares 13%

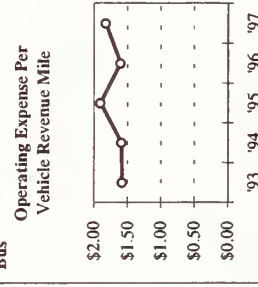
### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$1.82  
Operating Expense/Vehicle Revenue Hour \$41.81

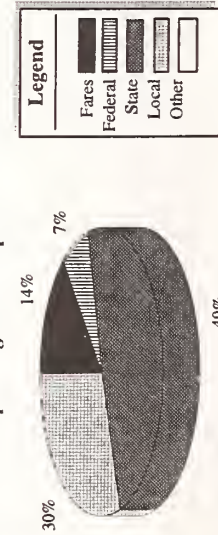
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.00  
Operating Expense/Unlinked Passenger Trip \$6.72

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.27  
Unlinked Passenger Trips/Vehicle Revenue Hour 6.22

### Bus



### Sources of Operating Funds Expended





Rudolph M. Kammerer Building  
Yaphank, NY 11980-9744  
(516)852-4880

Chief Executive Officer: Gerald V. Cronin,  
Director, Transportation Operations  
ID Number: 2072

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY--Northeastern NJ

|                                     |            |
|-------------------------------------|------------|
| Population                          | 2,967      |
| Square Miles                        | 16,044,012 |
| Population Ranking Out of 405 UZA's | 1          |

Service Area Statistics

|              |           |
|--------------|-----------|
| Square Miles | 780       |
| Population   | 1,150,000 |

Service Consumption

|                                 |            |
|---------------------------------|------------|
| Annual Passenger Miles          | 33,731,112 |
| Annual Unlinked Trips           | 3,992,787  |
| Average Weekday Unlinked Trips  | 13,975     |
| Average Saturday Unlinked Trips | 7,987      |
| Average Sunday Unlinked Trips   | 0          |

Service Supplied

|                                      |           |
|--------------------------------------|-----------|
| Annual Vehicle Revenue Miles         | 7,149,061 |
| Annual Vehicle Revenue Hours         | 375,703   |
| Total Fleet                          | 190       |
| Vehicles Operated in Maximum Service | 145       |
| Base Period Requirement              | 117       |

Financial Information

Sources of Operating Funds Expended

|                                       |                     |
|---------------------------------------|---------------------|
| Passenger Fares                       | \$5,690,959         |
| Local Funds                           | 8,233,659           |
| State Funds                           | 6,652,811           |
| Federal Assistance                    | 527,908             |
| Other Funds                           | 68,850              |
| <b>Total Operating Funds Expended</b> | <b>\$21,174,187</b> |

Summary of Operating Expenses

|                                 |                     |
|---------------------------------|---------------------|
| Salaries/Wages/Benefits         | \$0                 |
| Materials & Supplies            | 0                   |
| Purchased Transportation        | 21,174,187          |
| Other Operating Expenses        | 0                   |
| <b>Total Operating Expenses</b> | <b>\$21,174,187</b> |

Reconciling Cash Expenditures

|  |     |
|--|-----|
|  | \$0 |
|--|-----|

Sources of Capital Funds Expended

|                                     |                    |
|-------------------------------------|--------------------|
| Local Funds                         | \$499,238          |
| State Funds                         | 431,161            |
| Federal Assistance                  | 3,721,590          |
| <b>Total Capital Funds Expended</b> | <b>\$4,651,989</b> |

Characteristics

|  |              |
|--|--------------|
| Operating Expense                      |              |
| Capital Funding                        | \$19,240,132 |
| Annual Passenger Miles                 | \$4,651,989  |
| Annual Vehicle Revenue Miles           | 568,708      |
| Annual Unlinked Trips                  | 824,865      |
| Average Weekday Unlinked Trips         | 45,424       |
| Annual Vehicle Revenue Hours           | 156          |
| Fixed Guideway Directional Route Miles | 324,339      |
| Total Fleet                            | 25.6         |
| Average Fleet Age in Years             | 164          |
| Vehicles Operated in Maximum Service   | 5.0          |
| Peak to Base Ratio                     | 127          |
| Percent Spares                         | 1.1          |
|  | 29%          |

Performance Measures

|  |         |
|--|---------|
| Service Efficiency                     |         |
| Operating Expense/Vehicle Revenue Mile | \$3.04  |
| Operating Expense/Vehicle Revenue Hour | \$37.65 |

|   |        |
|---|--------|
| Cost Effectiveness                        |        |
| Operating Expense/Passenger Mile          | \$0.58 |
| Operating Expense/Unlinked Passenger Trip | \$4.87 |

|   |       |
|---|-------|
| Service Effectiveness                         |       |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.62  |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 12.17 |

Modal Information

Characteristics

|  |              |
|--|--------------|
| Demand                                 |              |
| Response                               | \$1,934,055  |
| Bus                                    | \$19,240,132 |
| Annual Passenger Miles                 | \$4,651,989  |
| Annual Vehicle Revenue Miles           | 33,162,404   |
| Annual Unlinked Trips                  | 6,324,196    |
| Average Weekday Unlinked Trips         | 3,947,363    |
| Annual Vehicle Revenue Hours           | 13,819       |
| Fixed Guideway Directional Route Miles | 324,339      |
| Total Fleet                            | 25.6         |
| Average Fleet Age in Years             | 164          |
| Vehicles Operated in Maximum Service   | 5.0          |
| Peak to Base Ratio                     | 127          |
| Percent Spares                         | 1.1          |
|  | 29%          |

|  |         |
|--|---------|
| Service Efficiency                     |         |
| Operating Expense/Vehicle Revenue Mile | \$3.04  |
| Operating Expense/Vehicle Revenue Hour | \$37.65 |

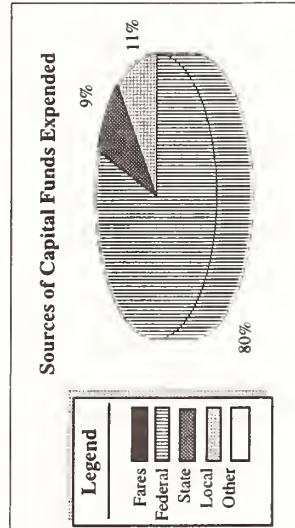
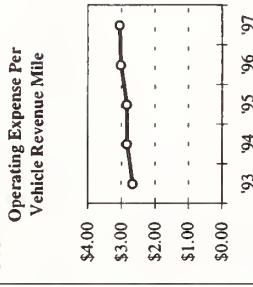
|   |        |
|---|--------|
| Cost Effectiveness                        |        |
| Operating Expense/Passenger Mile          | \$0.58 |
| Operating Expense/Unlinked Passenger Trip | \$4.87 |

|   |       |
|---|-------|
| Service Effectiveness                         |       |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.62  |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 12.17 |

Uses of Capital Funds

|                 |             |          |             |
|-----------------|-------------|----------|-------------|
| Bus             |             |          |             |
| Demand Response | 0           | 0        | 0           |
| Total           | \$4,584,304 | \$67,685 | \$4,651,989 |

Bus



# NY-T.R.I.P.S. Rockland Ride Sharing

CITS- Trips Yeager Grp. Health Cr.  
 Pomona, NY 10970  
 (914)364-2064

Chief Executive Officer: James J. Yarnus, P.E.,  
 Commissioner  
 ID Number: 2086

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
 New York, NY--Northeastern NJ  
 Square Miles 2,967  
 Population 16,044,012  
 Population Ranking Out of 405 UZA's 1

Service Area Statistics  
 Square Miles 176  
 Population 274,812

Service Consumption  
 Annual Passenger Miles 234,858  
 Annual Unlinked Trips 43,940  
 Average Weekday Unlinked Trips 171  
 Average Saturday Unlinked Trips 16  
 Average Sunday Unlinked Trips 0

### Financial Information

Sources of Operating Funds Expended  
 Passenger Fares \$34,796  
 Local Funds 840,271  
 State Funds 140,971  
 Federal Assistance 0  
 Other Funds 0  
**Total Operating Funds Expended \$1,016,038**

Summary of Operating Expenses  
 Salaries/Wages/Benefits \$808,108  
 Materials & Supplies 28,708  
 Purchased Transportation 0  
 Other Operating Expenses 179,222  
**Total Operating Expenses \$1,016,038**

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
 Local Funds \$667,205  
 State Funds 140,971  
 Federal Assistance 173,066  
**Total Capital Funds Expended \$981,242**

### Characteristics

Operating Expense Response \$1,016,038  
 Annual Funding \$981,242  
 Annual Passenger Miles 234,858  
 Annual Vehicle Revenue Miles 235,217  
 Annual Unlinked Trips 43,940  
 Average Weekday Unlinked Trips 171  
 Annual Vehicle Revenue Hours 22,799  
 Fixed Guideway Directional Route Miles N/A  
 Total Fleet 15  
 Average Fleet Age in Years 5.9  
 Vehicles Operated in Maximum Service 15  
 Peak to Base Ratio N/A  
 Percent Spares 0%

### Performance Measures

Service Efficiency  
 Operating Expense/Vehicle Revenue Mile \$4.32  
 Operating Expense/Vehicle Revenue Hour \$44.57

Cost Effectiveness  
 Operating Expense/Passenger Mile \$4.33  
 Operating Expense/Unlinked Passenger Trip \$23.12

Service Effectiveness  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.19  
 Unlinked Passenger Trips/Vehicle Revenue Hour 1.93

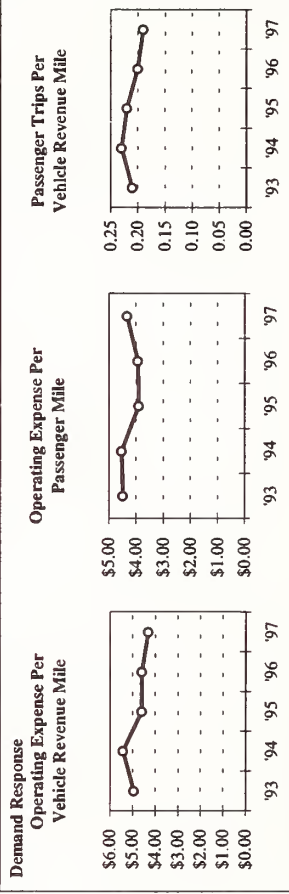
## Modal Information

### Vehicles Operated in Maximum Service

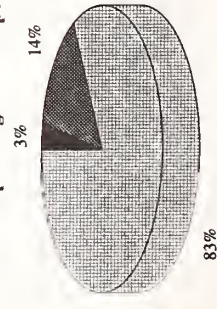
Directly Operated 15  
 Purchased Transportation 0  
 Demand Response 0

### Uses of Capital Funds

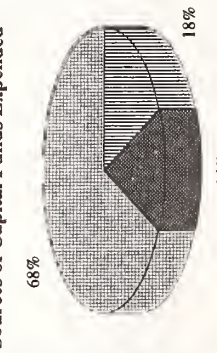
Rolling Stock \$0  
 Facilities and Other \$981,242  
 Total \$981,242



Sources of Operating Funds Expended



Sources of Capital Funds Expended



# NY-Transport of Rockland (TOR)

Robert L. Yeager Health Center  
 Pomona, NY 10970  
 (914)364-2064

Chief Executive Officer: James J. Yarnus,  
 Commissioner  
 ID Number: 2084

## System Wide Information

### General Information

|  |            |
|--|------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>New York, NY--Northeastern NJ | 2,967      |
| Square Miles   | 16,044,012 |
| Population   | 1          |
| Population Ranking Out of 405 UZA's  |            |
| <b>Service Area Statistics</b>   |            |
| Square Miles   | 176        |
| Population   | 274,812    |
| <b>Service Consumption</b>   |            |
| Annual Passenger Miles   | 10,118,513 |
| Annual Unlinked Trips  | 1,492,378  |
| Average Weekday Unlinked Trips   | 5,472      |
| Average Saturday Unlinked Trips  | 1,424      |
| Average Sunday Unlinked Trips  | 474        |
| <b>Service Supplied</b>  |            |
| Annual Vehicle Revenue Miles   | 1,286,212  |
| Annual Vehicle Revenue Hours   | 64,226     |
| Total Fleet  | 51         |
| Vehicles Operated in Maximum Service   | 41         |
| Base Period Requirement  | 22         |

### Vehicles Operated in Maximum Service

|     |                          |    |
|-----|--------------------------|----|
| Bus | Directly Operated        | 0  |
|     | Purchased Transportation | 41 |

### Uses of Capital Funds

|     |                      |             |
|-----|----------------------|-------------|
| Bus | Rolling Stock        | \$0         |
|     | Facilities and Other | \$5,990,450 |
|     | Total                | \$5,990,450 |

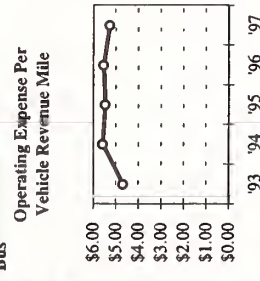
### Financial Information

|                                       |                    |
|---------------------------------------|--------------------|
| Sources of Operating Funds Expended   |                    |
| Passenger Fares                       | \$1,010,311        |
| Local Funds                           | 3,930,506          |
| State Funds                           | 1,049,633          |
| Federal Assistance                    | 785,670            |
| Other Funds                           | 0                  |
| <b>Total Operating Funds Expended</b> | <b>\$6,776,120</b> |
| <b>Summary of Operating Expenses</b>  |                    |
| Salaries/Wages/Benefits               | \$0                |
| Materials & Supplies                  | 0                  |
| Purchased Transportation              | 6,776,120          |
| Other Operating Expenses              | 0                  |
| <b>Total Operating Expenses</b>       | <b>\$6,776,120</b> |
| Reconciling Cash Expenditures         | \$0                |
| Sources of Capital Funds Expended     |                    |
| Local Funds                           | \$1,150,118        |
| State Funds                           | 1,049,633          |
| Federal Assistance                    | 3,790,699          |
| <b>Total Capital Funds Expended</b>   | <b>\$5,990,450</b> |

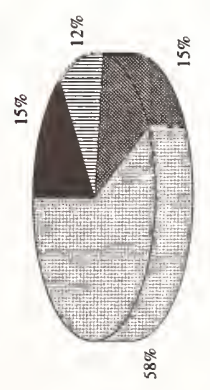
### Characteristics

|   |             |
|---|-------------|
| Operating Expense                             | Bus         |
| Capital Funding                               | \$6,776,120 |
| Annual Passenger Miles                        | \$5,990,450 |
| Annual Vehicle Revenue Miles                  | 10,118,513  |
| Annual Unlinked Trips                         | 1,286,212   |
| Average Weekday Unlinked Trips                | 1,492,378   |
| Average Saturday Unlinked Trips               | 5,472       |
| Average Sunday Unlinked Trips                 | 64,226      |
| Fixed Guideway Directional Route Miles        | 0.0         |
| Total Fleet                                   | 51          |
| Average Fleet Age in Years                    | 8.9         |
| Vehicles Operated in Maximum Service          | 41          |
| Peak to Base Ratio                            | 1.9         |
| Percent Spares                                | 24%         |
| <b>Performance Measures</b>                   |             |
| Service Efficiency                            | \$5.27      |
| Operating Expense/Vehicle Revenue Mile        | \$105.50    |
| Operating Expense/Vehicle Revenue Hour        |             |
| Cost Effectiveness                            | \$0.67      |
| Operating Expense/Passenger Mile              | \$4.54      |
| Operating Expense/Unlinked Passenger Trip     |             |
| Service Effectiveness                         | 1.16        |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 23.24       |
| Unlinked Passenger Trips/Vehicle Revenue Hour |             |

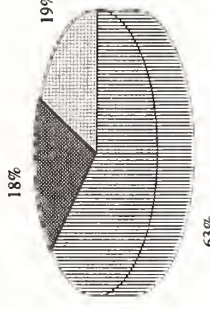
### Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended





# NYCDOT New York City Department of Transportation (NYCDOT)

Battery Maritime Building  
New York, NY 10004-1498  
(212)487-8300

Chief Executive Officer: Joe Murnin,  
Acting Executive Director  
ID Number: 2082

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY--Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

Service Area Statistics  
Square Miles 322  
Population 7,071,659

Service Consumption  
Annual Passenger Miles 87,648,626  
Annual Unlinked Trips 16,855,505  
Average Weekday Unlinked Trips 55,201  
Average Saturday Unlinked Trips 25,813  
Average Sunday Unlinked Trips 25,813

Service Supplied  
Annual Vehicle Revenue Miles 169,520  
Annual Vehicle Revenue Hours 16,300  
Total Fleet 7  
Vehicles Operated in Maximum Service 4  
Base Period Requirement 2

### Vehicles Operated in Maximum Service

|              | Directly Operated | Purchased Transportation |
|--------------|-------------------|--------------------------|
| Bus          | 0                 | 0                        |
| Ferryboat    | 4                 | 0                        |
| <b>Total</b> | <b>4</b>          | <b>0</b>                 |

### Uses of Capital Funds

|              | Rolling Stock      | Facilities and Other |
|--------------|--------------------|----------------------|
| Bus          | \$267,464          | \$16,966,575         |
| Ferryboat    | 810,676            | 4,840,854            |
| <b>Total</b> | <b>\$1,078,140</b> | <b>\$21,807,429</b>  |

Sources of Capital Funds Expended  
Local Funds 169,520  
State Funds 16,300  
Federal Assistance 7  
Total Capital Funds Expended 2

Sources of Operating Funds Expended  
Passenger Fares \$101,631,994 Q  
Local Funds 91,537,212 Q  
State Funds 61,359,125 Q  
Federal Assistance 2,834,328 Q  
Other Funds 2,617,072 Q  
Total Operating Funds Expended \$259,979,731 Q

Summary of Operating Expenses  
Salaries/Wages/Benefits \$28,695,997  
Materials & Supplies 4,204,391  
Purchased Transportation 0  
Other Operating Expenses 1,886,229  
Total Operating Expenses \$34,786,617  
Reconciling Cash Expenditures \$0

### Financial Information

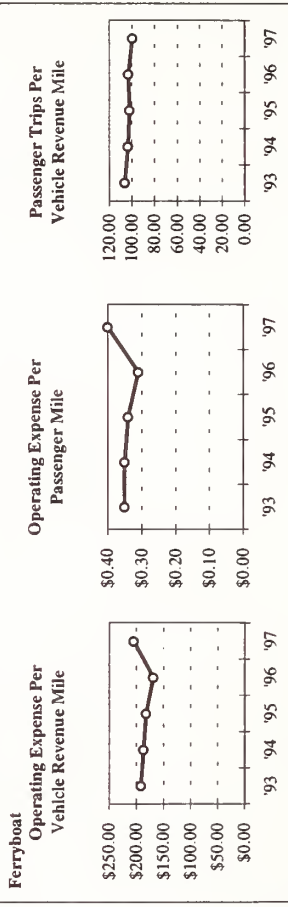
### Characteristics

Operating Expense \$34,786,617  
Capital Funding \$5,651,530  
Annual Passenger Miles 87,648,626  
Annual Vehicle Revenue Miles 169,520  
Annual Unlinked Trips 16,855,505  
Average Weekday Unlinked Trips 55,201  
Annual Vehicle Revenue Hours 16,300  
Fixed Guideway Directional Route Miles 10.4  
Total Fleet 7  
Average Fleet Age in Years 21.4  
Vehicles Operated in Maximum Service 4  
Peak to Base Ratio 2.0  
Percent Spares 75%

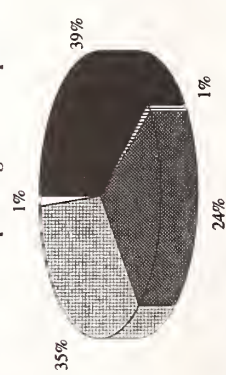
### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$205.21  
Operating Expense/Vehicle Revenue Hour \$2,134.15  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.40  
Operating Expense/Unlinked Passenger Trip \$2.06  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 99.43  
Unlinked Passenger Trips/Vehicle Revenue Hour 1034.08

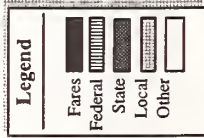
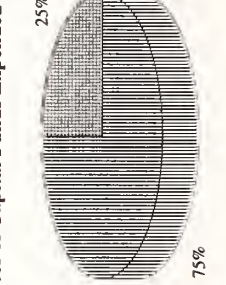
## Modal Information



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# NYCDOT-Contract Services-GTJC (GTJC)

165-25 147th Avenue  
Jamaica, NY 11434-5207  
(718)995-4700

Chief Executive Officer: Jerome S. Cooper,  
Chairman of the Board  
ID Number: 2147

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY--Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

Service Area Statistics  
Square Miles 322  
Population 7,071,639

Service Consumption  
Annual Passenger Miles 171,847,333  
Annual Unlinked Trips 63,526,724  
Average Weekday Unlinked Trips 208,514  
Average Saturday Unlinked Trips 125,686  
Average Sunday Unlinked Trips 67,288

Service Supplied  
Annual Vehicle Revenue Miles 11,783,991  
Annual Vehicle Revenue Hours 1,338,643  
Total Fleet 655  
Vehicles Operated in Maximum Service 509  
Base Period Requirement 291

### Vehicles Operated in Maximum Service

Directly Operated 509  
Purchased Transportation 0

Uses of Capital Funds  
Bus \$0  
Facilities and Other \$0  
Rolling Stock \$0  
Total \$0

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$0  
Local Funds 128,011,660  
State Funds 0  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds Expended \$128,011,660

Summary of Operating Expenses  
Salaries/Wages/Benefits \$94,272,764  
Materials & Supplies 16,034,009  
Purchased Transportation 0  
Other Operating Expenses 12,729,398  
Total Operating Expenses \$123,036,171  
Reconciling Cash Expenditures \$5,735,589

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

## Modal Information

### Characteristics

Operating Expense Bus  
Capital Funding \$123,036,171  
Annual Passenger Miles 171,847,333  
Annual Vehicle Revenue Miles 11,783,991  
Annual Unlinked Trips 63,526,724  
Average Weekday Unlinked Trips 208,514  
Annual Vehicle Revenue Hours 1,338,643  
Fixed Guideway Directional Route Miles 14.9  
Total Fleet 655  
Average Fleet Age in Years 8.6  
Vehicles Operated in Maximum Service 509  
Peak to Base Ratio 1.7  
Percent Spares 29%

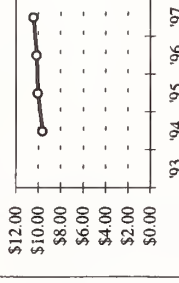
### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$10.44  
Operating Expense/Vehicle Revenue Hour \$91.91

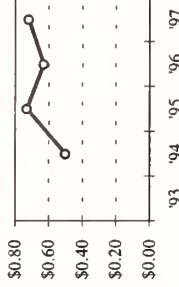
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.72  
Operating Expense/Unlinked Passenger Trip \$1.94

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 5.39  
Unlinked Passenger Trips/Vehicle Revenue Hour 47.46

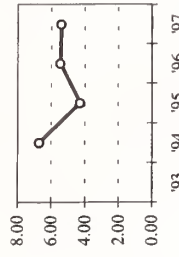
Bus  
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



# NYCDOT-Contract Services-Liberty Lines Express, Inc.

475 Saw Mill River Rd.  
Yonkers, NY 10703  
914-376-6448

Chief Executive Officer: Gennaro D'Amore,  
President  
ID Number: 2117

## System Wide Information

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
New York, NY--Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

**Service Area Statistics**  
Square Miles 1,223,400  
Population 43

**Service Consumption**  
Annual Passenger Miles 24,998,826  
Annual Unlinked Trips 2,330,868  
Average Weekday Unlinked Trips 8,034  
Average Saturday Unlinked Trips 3,018  
Average Sunday Unlinked Trips 2,247

**Service Supplied**  
Annual Vehicle Revenue Miles 2,024,771  
Annual Vehicle Revenue Hours 194,892  
Total Fleet 86  
Vehicles Operated in Maximum Service 73  
Base Period Requirement 68

### Vehicles Operated in Maximum Service

|     |                          |     |
|-----|--------------------------|-----|
| Bus | Directly Operated        | 73  |
|     | Purchased Transportation | 0   |
|     | Rolling Stock            | \$0 |
|     | Facilities and Other     | \$0 |
|     | Total                    | \$0 |

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$0 Q  
Local Funds 16,799,870 Q  
State Funds 0 Q  
Federal Assistance 0 Q  
Other Funds 0 Q  
**Total Operating Funds Expended \$16,799,870 Q**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$12,452,176 Q  
Materials & Supplies 2,065,396 Q  
Purchased Transportation 0 Q  
Other Operating Expenses 1,139,146 Q  
**Total Operating Expenses \$15,656,718 Q**  
Reconciling Cash Expenditures \$332,777

**Sources of Capital Funds Expended**  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
**Total Capital Funds Expended \$0**

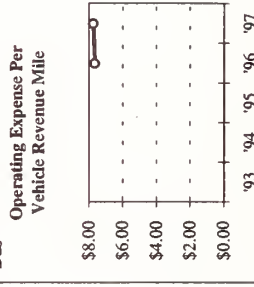
### Characteristics

|  |     |                |
|--|-----|----------------|
| Operating Expense                      | Bus | \$15,656,718 Q |
| Capital Funding                        |     | \$0            |
| Annual Passenger Miles                 |     | 24,998,826     |
| Annual Vehicle Revenue Miles           |     | 2,024,771      |
| Annual Unlinked Trips                  |     | 2,330,868      |
| Average Weekday Unlinked Trips         |     | 8,034          |
| Annual Vehicle Revenue Hours           |     | 194,892        |
| Fixed Guideway Directional Route Miles |     | 8.2            |
| Total Fleet                            |     | 86             |
| Average Fleet Age in Years             |     | 8.9            |
| Vehicles Operated in Maximum Service   |     | 73             |
| Peak to Base Ratio                     |     | 1.1            |
| Percent Spares                         |     | 18%            |

### Performance Measures

|   |  |           |
|---|--|-----------|
| <b>Service Efficiency</b>                     |  |           |
| Operating Expense/Vehicle Revenue Mile        |  | \$7.73 Q  |
| Operating Expense/Vehicle Revenue Hour        |  | \$80.34 Q |
| <b>Cost Effectiveness</b>                     |  |           |
| Operating Expense/Passenger Mile              |  | \$0.63 Q  |
| Operating Expense/Unlinked Passenger Trip     |  | \$6.72 Q  |
| <b>Service Effectiveness</b>                  |  |           |
| Unlinked Passenger Trips/Vehicle Revenue Mile |  | 1.15      |
| Unlinked Passenger Trips/Vehicle Revenue Hour |  | 11.96     |

### Bus





# NYCDOT-Contract Services-New York Bus Tours, Inc.

Interstate 95 @ Exit 13  
Bronx, NY 10475-1398  
(718)994-5500

Chief Executive Officer: Michael Rafferty,  
President  
ID Number: 2040

## System Wide Information

### General Information

|  |  |  |   |
|--|--|--|---|
| Urbanized Area (UZA) Statistics - 1990 Census<br>New York, NY--Northeastern NJ   | 2,967<br>16,044,012<br>1                 | Sources of Operating Funds Expended<br>Passenger Fares<br>Local Funds<br>State Funds<br>Federal Assistance<br>Other Funds<br>Total Operating Funds Expended          | \$0<br>19,787,322<br>0<br>0<br>0<br>\$19,787,322            |
| Service Area Statistics<br>Square Miles<br>Population  | 322<br>7,071,639                         | Summary of Operating Expenses<br>Salaries/Wages/Benefits<br>Materials & Supplies<br>Purchased Transportation<br>Other Operating Expenses<br>Total Operating Expenses | \$13,513,123<br>2,224,039<br>0<br>2,637,433<br>\$18,374,595 |
| Average Weekday Unlinked Trips<br>Average Saturday Unlinked Trips<br>Average Sunday Unlinked Trips   | 10,118<br>3,610<br>2,238                 | Reconciling Cash Expenditures  | \$1,412,727   |
| Service Supplied<br>Annual Vehicle Revenue Miles<br>Annual Vehicle Revenue Hours<br>Total Fleet<br>Vehicles Operated in Maximum Service<br>Base Period Requirement | 2,054,994<br>194,865<br>121<br>100<br>23 | Sources of Capital Funds Expended<br>Local Funds<br>State Funds<br>Federal Assistance<br>Total Capital Funds Expended  | \$0<br>0<br>0<br>\$0  |

### Financial Information

|  |          |                                       |            |       |     |
|--|----------|---------------------------------------|------------|-------|-----|
| Uses of Capital Funds<br>Directly Operated<br>Purchased Transportation | 100<br>0 | Rolling Stock<br>Facilities and Other | \$0<br>\$0 | Total | \$0 |
|--|----------|---------------------------------------|------------|-------|-----|

## Modal Information

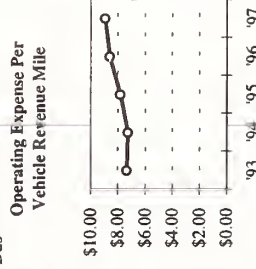
### Characteristics

|  |   |
|--|---|
| Operating Expense<br>Capital Funding<br>Annual Passenger Miles<br>Annual Vehicle Revenue Miles<br>Annual Unlinked Trips<br>Average Weekday Unlinked Trips<br>Annual Vehicle Revenue Hours<br>Fixed Guideway Directional Route Miles<br>Total Fleet<br>Average Fleet Age in Years<br>Vehicles Operated in Maximum Service<br>Peak to Base Ratio<br>Percent Spares | \$18,374,595<br>\$0<br>44,565,907<br>2,054,994<br>2,949,000<br>10,118<br>194,865<br>3.5<br>121<br>10.3<br>100<br>4.3<br>21% |
|--|---|

### Performance Measures

|   |                   |
|---|-------------------|
| Service Efficiency<br>Operating Expense/Vehicle Revenue Mile<br>Operating Expense/Vehicle Revenue Hour                  | \$8.94<br>\$94.29 |
| Cost Effectiveness<br>Operating Expense/Passenger Mile<br>Operating Expense/Unlinked Passenger Trip                     | \$0.41<br>\$6.23  |
| Service Effectiveness<br>Unlinked Passenger Trips/Vehicle Revenue Mile<br>Unlinked Passenger Trips/Vehicle Revenue Hour | 1.44<br>15.13     |

### Bus



# NYCDOT-Contract Services-Queens Surface Corporation

128-15 28th Avenue  
Flushing, NY 11354-1134  
(718)445-3500

Chief Executive Officer: Robert J. Burke,  
President  
ID Number: 2136

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY--Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

Service Area Statistics  
Square Miles 322  
Population 7,323,000

Service Consumption  
Annual Passenger Miles 109,741,407  
Annual Unlinked Trips 18,992,654  
Average Weekday Unlinked Trips 63,094  
Average Saturday Unlinked Trips 30,044  
Average Sunday Unlinked Trips 24,837

Service Supplied  
Annual Vehicle Revenue Miles 5,520,806  
Annual Vehicle Revenue Hours 556,627  
Total Fleet 292  
Vehicles Operated in Maximum Service 237  
Base Period Requirement 125

### Vehicles Operated in Maximum Service

Directly Operated 237  
Purchased Transportation 0  
Bus 0

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$0  
Local Funds 65,437,503  
State Funds 0  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds Expended \$65,437,503

Summary of Operating Expenses  
Salaries/Wages/Benefits \$50,485,400  
Materials & Supplies 6,302,993  
Purchased Transportation 0  
Other Operating Expenses 7,876,834  
Total Operating Expenses \$64,665,227

Reconciling Cash Expenditures \$772,276

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

### Uses of Capital Funds

Bus Rolling Stock \$0  
Facilities and Other \$0  
Total \$0

## Modal Information

### Characteristics

Operating Expense \$64,665,227  
Capital Funding \$0  
Annual Passenger Miles 109,741,407  
Annual Vehicle Revenue Miles 5,520,806  
Annual Unlinked Trips 18,992,654  
Average Weekday Unlinked Trips 63,094  
Annual Vehicle Revenue Hours 556,627  
Fixed Guideway Directional Route Miles 5.5  
Total Fleet 292  
Average Fleet Age in Years 8.5  
Vehicles Operated in Maximum Service 237  
Peak to Base Ratio 1.9  
Percent Spares 23%

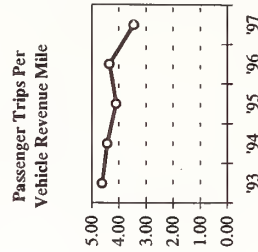
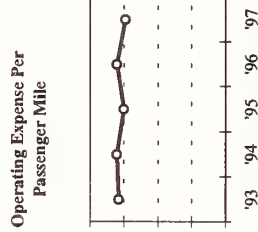
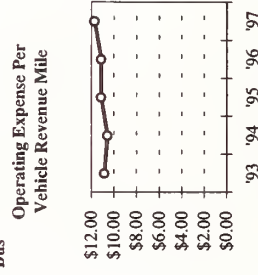
### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$11.71  
Operating Expense/Vehicle Revenue Hour \$116.17

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.59  
Operating Expense/Unlinked Passenger Trip \$3.40

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 3.44  
Unlinked Passenger Trips/Vehicle Revenue Hour 34.12

### Bus



# New York-MTA-Long Island Rail Road Company (LIIRR)

Chief Executive Officer: Thomas F. Prendergast,  
President  
ID Number: 2100

Jamaica Station Building  
Jamaica, NY 11435  
(718)558-8252

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY-Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

Service Area Statistics  
Square Miles 11,720,000  
Population 3,990  
Service Consumption 2,115,830,246  
Annual Passenger Miles 96,535,000  
Annual Unlinked Trips 338,000  
Average Weekday Unlinked Trips 109,000  
Average Saturday Unlinked Trips 85,000  
Average Sunday Unlinked Trips 85,000

Service Supplied  
Annual Vehicle Revenue Miles 57,711,810  
Annual Vehicle Revenue Hours 1,723,467  
Total Fleet 1,187  
Vehicles Operated in Maximum Service 982  
Base Period Requirement 567

### Vehicles Operated in Maximum Service

Commuter Rail Directly Operated 982  
Purchased Transportation 0

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$329,412,883  
Local Funds 104,805,189  
State Funds 151,716,477  
Federal Assistance 4,380,259  
Other Funds 19,948,659  
Total Operating Funds Expended \$610,263,467

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$543,389,528  
Materials & Supplies 54,536,189  
Purchased Transportation 0  
Other Operating Expenses 4,000,411  
Total Operating Expenses \$601,926,128  
Reconciling Cash Expenditures \$8,337,339

#### Sources of Capital Funds Expended

Local Funds \$121,231,045  
State Funds 0  
Federal Assistance 70,013,538  
Total Capital Funds Expended \$191,244,583

### Uses of Capital Funds

Commuter Rail \$28,653,900  
Facilities and Other \$162,590,683  
Total \$191,244,583

### Characteristics

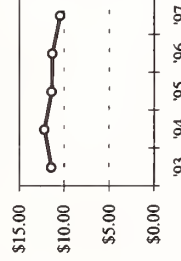
Operating Expense  
Capital Funding \$601,926,128  
Annual Passenger Miles 2,115,830,246  
Annual Vehicle Revenue Miles 57,711,810  
Annual Unlinked Trips 338,000  
Average Weekday Unlinked Trips 109,000  
Annual Vehicle Revenue Hours 1,723,467  
Fixed Guideway Directional Route Miles 638.2  
Total Fleet 1,187  
Average Fleet Age in Years 26.2  
Vehicles Operated in Maximum Service 982  
Peak to Base Ratio 1.7  
Percent Spares 21%

### Performance Measures

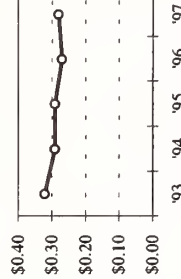
Service Efficiency \$10.43  
Operating Expense/Vehicle Revenue Mile \$349.25  
Cost Effectiveness \$0.28  
Operating Expense/Passenger Mile \$6.24  
Operating Expense/Unlinked Passenger Trip  
Service Effectiveness 1.67  
Unlinked Passenger Trips/Vehicle Revenue Mile 56.01  
Unlinked Passenger Trips/Vehicle Revenue Hour

### Commuter Rail

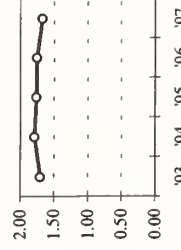
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



### System Wide Information

Sources of Operating Funds Expended  
Passenger Fares \$329,412,883  
Local Funds 104,805,189  
State Funds 151,716,477  
Federal Assistance 4,380,259  
Other Funds 19,948,659  
Total Operating Funds Expended \$610,263,467

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$543,389,528  
Materials & Supplies 54,536,189  
Purchased Transportation 0  
Other Operating Expenses 4,000,411  
Total Operating Expenses \$601,926,128  
Reconciling Cash Expenditures \$8,337,339

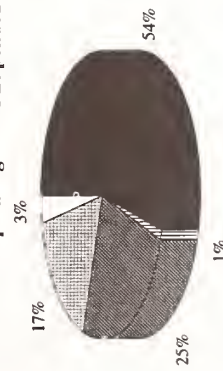
#### Sources of Capital Funds Expended

Local Funds \$121,231,045  
State Funds 0  
Federal Assistance 70,013,538  
Total Capital Funds Expended \$191,244,583

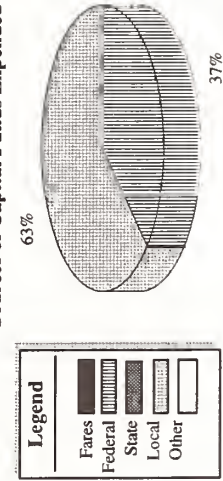
### Uses of Capital Funds

Commuter Rail \$28,653,900  
Facilities and Other \$162,590,683  
Total \$191,244,583

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# New York-MTA-Metro North Commuter Railroad (Metro North)

347 Madison Avenue  
New York, NY 10017  
(212)340-2677

Chief Executive Officer: D. T. Scannell,  
President  
ID Number: 2078

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY--Northeastern NJ

Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1  
Other UZA's Served: 195, 71, 67, 133, 144, 209

### Service Area Statistics

Square Miles 4,484,000  
Population 527  
Service Consumption  
Annual Passenger Miles 1,700,405,255  
Annual Unlinked Trips 64,296,849  
Average Weekday Unlinked Trips 222,950  
Average Saturday Unlinked Trips 79,831  
Average Sunday Unlinked Trips 62,297

### Service Supplied

Annual Vehicle Revenue Miles 43,639,539  
Annual Vehicle Revenue Hours 1,161,721  
Total Fleet 888  
Vehicles Operated in Maximum Service 744  
Base Period Requirement 493

### Vehicles Operated in Maximum Service

|               | Directly Operated | Purchased Transportation |
|---------------|-------------------|--------------------------|
| Bus           | 0                 | 5                        |
| Commuter Rail | 739               | 0                        |
| <b>Total</b>  | <b>739</b>        | <b>5</b>                 |

### Financial Information

#### Sources of Operating Funds Expended

|                                       | 1990                 |
|---------------------------------------|----------------------|
| Passenger Fares                       | \$293,875,065        |
| Local Funds                           | 51,849,216           |
| State Funds                           | 109,041,842          |
| Federal Assistance                    | 2,873,369            |
| Other Funds                           | 29,310,356           |
| <b>Total Operating Funds Expended</b> | <b>\$486,949,848</b> |

#### Summary of Operating Expenses

|                                 |                      |
|---------------------------------|----------------------|
| Salaries/Wages/Benefits         | \$336,971,025        |
| Materials & Supplies            | 42,107,191           |
| Purchased Transportation        | 631,545              |
| Other Operating Expenses        | 72,660,431           |
| <b>Total Operating Expenses</b> | <b>\$472,370,192</b> |
| Reconciling Cash Expenditures   | \$14,579,656         |

#### Sources of Capital Funds Expended

|                                     |                      |
|-------------------------------------|----------------------|
| Local Funds                         | \$224,806,588        |
| State Funds                         | 0                    |
| Federal Assistance                  | \$2,082,449          |
| <b>Total Capital Funds Expended</b> | <b>\$276,889,037</b> |

### Uses of Capital Funds

|               | Rolling Stock       | Facilities and Other | Total                |
|---------------|---------------------|----------------------|----------------------|
| Bus           | \$0                 | \$0                  | \$0                  |
| Commuter Rail | 16,531,280          | 260,357,757          | 276,889,037          |
| <b>Total</b>  | <b>\$16,531,280</b> | <b>\$260,357,757</b> | <b>\$276,889,037</b> |

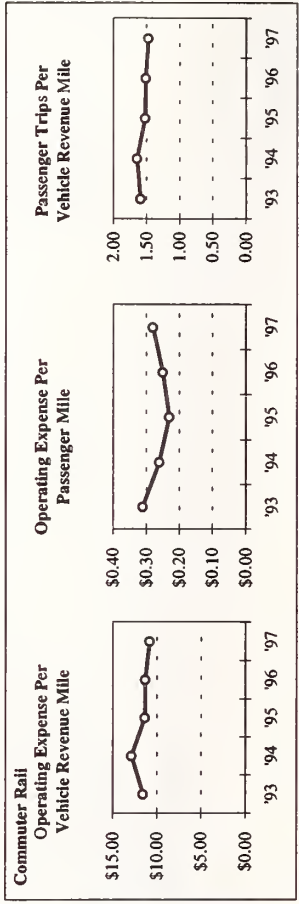
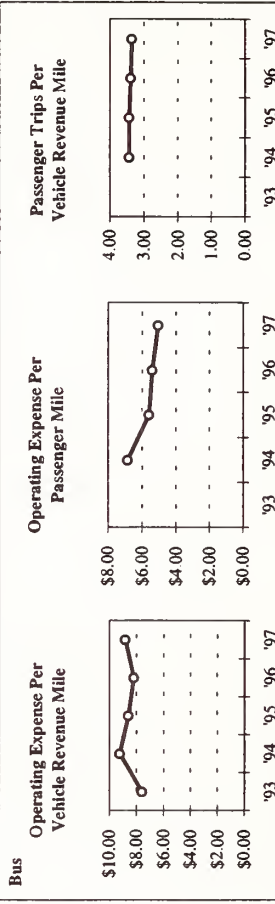
## Modal Information

### Characteristics

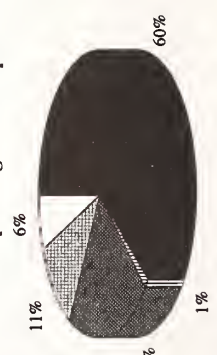
|  | Bus       | Commuter Rail |
|--|-----------|---------------|
| Operating Expense                      | \$631,545 | \$471,738,647 |
| Capital Funding                        | \$0       | \$276,889,037 |
| Annual Passenger Miles                 | 125,194   | 1,700,280,061 |
| Annual Vehicle Revenue Miles           | 71,568    | 43,567,971    |
| Annual Unlinked Trips                  | 239,395   | 64,057,454    |
| Average Weekday Unlinked Trips         | 943       | 222,007       |
| Annual Vehicle Revenue Hours           | 12,886    | 1,148,835     |
| Fixed Guideway Directional Route Miles | 0.0       | 535.4         |
| Total Fleet                            | 8         | 880           |
| Average Fleet Age in Years             | 2.0       | 20.0          |
| Vehicles Operated in Maximum Service   | 5         | 739           |
| Peak to Base Ratio                     | 2.5       | 1.5           |
| Percent Spares                         | 60%       | 19%           |

### Performance Measures

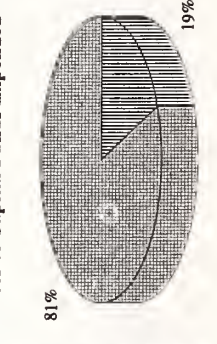
|   | Bus     | Commuter Rail |
|---|---------|---------------|
| Service Efficiency                            | \$8.82  | \$10.83       |
| Operating Expense/Vehicle Revenue Mile        | \$49.01 | \$410.62      |
| Cost Effectiveness                            | \$5.04  | \$0.28        |
| Operating Expense/Passenger Mile              | \$2.64  | \$7.36        |
| Service Effectiveness                         | 3.35    | 1.47          |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 18.58   | 55.76         |
| Unlinked Passenger Trips/Vehicle Revenue Hour |         |               |



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# New York-MTA-Metropolitan Suburban Bus Authority (MSBA)

700 Commercial Avenue  
Garden City, NY 11530  
(516)542-0100

Chief Executive Officer: Neil Yellin,  
Acting President  
ID Number: 2007

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY--Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

Service Area Statistics  
Square Miles 1,321,000  
Population 284  
Service Consumption  
Annual Passenger Miles 137,287,533  
Annual Unlinked Trips 26,693,322  
Average Weekday Unlinked Trips 89,856  
Average Saturday Unlinked Trips 46,919  
Average Sunday Unlinked Trips 23,809

Service Supplied  
Annual Vehicle Revenue Miles 10,712,605  
Annual Vehicle Revenue Hours 724,779  
Total Fleet 361  
Vehicles Operated in Maximum Service 305  
Base Period Requirement 147

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 265               | 0                        |
| Demand Response | 40                | 0                        |
| <b>Total</b>    | <b>305</b>        | <b>0</b>                 |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares 331,201,084  
Local Funds 18,906,750  
State Funds 19,792,003  
Federal Assistance 599,120  
Other Funds 904,623  
**Total Operating Funds Expended \$71,403,580**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$57,873,104  
Materials & Supplies 7,025,028  
Purchased Transportation 0  
Other Operating Expenses 8,333,834  
**Total Operating Expenses \$73,231,966**

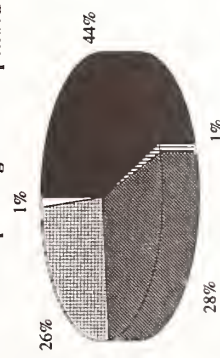
Reconciling Cash Expenditures \$383,739

Sources of Capital Funds Expended  
Local Funds \$4,343,399  
State Funds 4,142,921  
Federal Assistance 33,429,710  
**Total Capital Funds Expended \$41,916,030**

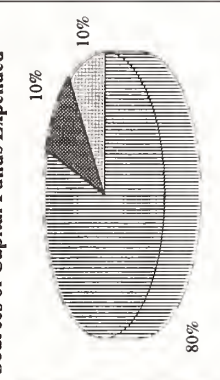
### Uses of Capital Funds

|                 | Rolling Stock       | Facilities and Other | Total               |
|-----------------|---------------------|----------------------|---------------------|
| Bus             | \$36,922,545        | \$4,748,992          | \$41,671,537        |
| Demand Response | 0                   | 244,493              | 244,493             |
| <b>Total</b>    | <b>\$36,922,545</b> | <b>\$4,993,485</b>   | <b>\$41,916,030</b> |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

### Characteristics

Operating Expense \$69,528,218  
Capital Funding \$41,671,537  
Annual Passenger Miles 136,115,014  
Annual Vehicle Revenue Miles 9,571,831  
Annual Unlinked Trips 1,140,774  
Average Weekday Unlinked Trips 131,439  
Annual Vehicle Revenue Hours 89,408  
Fixed Guideway Directional Route Miles 634,791  
Total Fleet 0.0  
Average Fleet Age in Years 318  
Vehicles Operated in Maximum Service 4.1  
Peak to Base Ratio 265  
Percent Spares 1.7  
20%

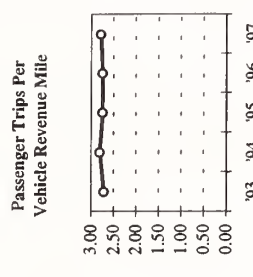
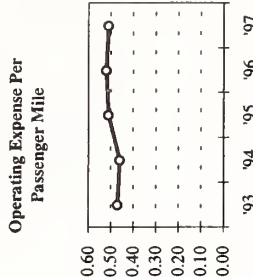
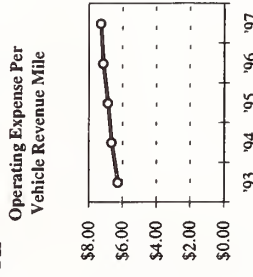
### Performance Measures

Service Efficiency \$3.25  
Operating Expense/Vehicle Revenue Mile \$41.16  
Operating Expense/Vehicle Revenue Hour \$7.26  
\$109.53

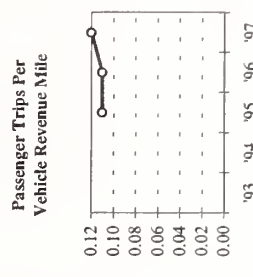
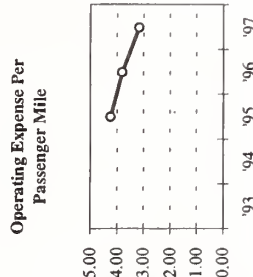
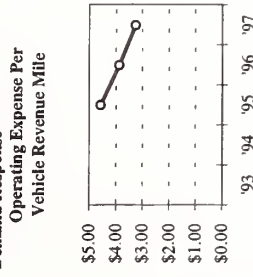
Cost Effectiveness \$3.16  
Operating Expense/Passenger Mile \$28.18  
Operating Expense/Unlinked Passenger Trip \$0.51  
\$2.62

Service Effectiveness 0.12  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.78  
Unlinked Passenger Trips/Vehicle Revenue Hour 41.84

### Bus



### Demand Response







# New York-MTA-Staten Island Rapid Transit Operating Authority (SIRTOA)

370 Jay Street  
Brooklyn, NY 11201  
(718)330-4321

Chief Executive Officer: Lawrence G. Reuter,  
President  
ID Number: 2099

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
New York, NY--Northeastern NJ  
Square Miles 2,967  
Population 16,044,012  
Population Ranking Out of 405 UZA's 1

Service Area Statistics  
Square Miles 402,000  
Population 59

Service Consumption  
Annual Passenger Miles 33,609,005  
Annual Unlinked Trips 4,617,640  
Average Weekday Unlinked Trips 17,341  
Average Saturday Unlinked Trips 1,920  
Average Sunday Unlinked Trips 1,920

Service Supplied  
Annual Vehicle Revenue Miles 2,103,488  
Annual Vehicle Revenue Hours 102,148  
Total Fleet 64  
Vehicles Operated in Maximum Service 36  
Base Period Requirement 16

### Vehicles Operated in Maximum Service

Heavy Rail  
Directly Operated 36  
Purchased Transportation 0

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$6,008,998  
Local Funds 10,886,075  
State Funds 2,633,829  
Federal Assistance 0  
Other Funds 472,126  
Total Operating Funds Expended \$20,001,028

Summary of Operating Expenses  
Salaries/Wages/Benefits \$18,412,887  
Materials & Supplies 1,954,411  
Purchased Transportation 0  
Other Operating Expenses (366,270)  
Total Operating Expenses \$20,001,028

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$4,140,514  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$4,140,514

### Uses of Capital Funds

Heavy Rail  
Facilities and Other \$4,140,514  
Rolling Stock \$0  
Total \$4,140,514

## Modal Information

### Characteristics

Operating Expense  
Capital Funding \$20,001,028  
Annual Passenger Miles \$4,140,514  
Annual Vehicle Revenue Miles 33,609,005  
Annual Unlinked Trips 2,103,488  
Average Weekday Unlinked Trips 4,617,640  
Annual Vehicle Revenue Hours 17,341  
Fixed Guideway Directional Route Miles 102,148  
Total Fleet 28.6  
Average Fleet Age in Years 64  
Vehicles Operated in Maximum Service 36  
Peak to Base Ratio 2.3  
Percent Spares 78%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$9.51  
Operating Expense/Vehicle Revenue Hour \$195.80

### Cost Effectiveness

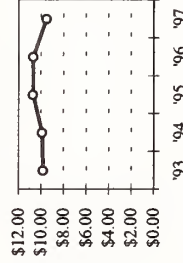
Operating Expense/Passenger Mile \$0.60  
Operating Expense/Unlinked Passenger Trip \$4.33

### Service Effectiveness

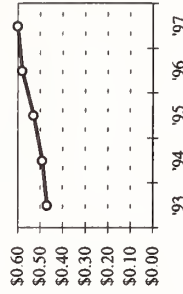
Unlinked Passenger Trips/Vehicle Revenue Mile 2.20  
Unlinked Passenger Trips/Vehicle Revenue Hour 45.21

### Heavy Rail

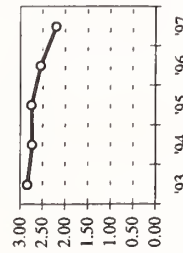
Operating Expense Per Vehicle Revenue Mile



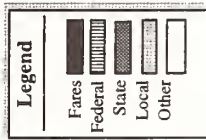
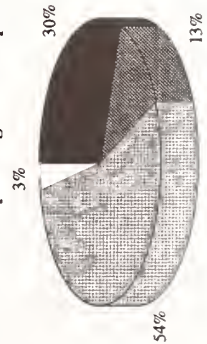
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



# Westchester County Department of Transportation (BEE-LINE)

112 East Post Road  
White Plains, NY 10601  
(914)285-5147

Chief Executive Officer: Eric B. Langaloh,  
Commissioner  
ID Number: 2076

## Modal Information

### General Information

|  |            |
|--|------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census</b> |            |
| New York, NY--Northeastern NJ                        | 2,967      |
| Square Miles   | 16,044,012 |
| Population   | 1          |
| Population Ranking Out of 405 UZA's                  |            |
| <b>Service Area Statistics</b>                       |            |
| Square Miles   | 450        |
| Population   | 874,699    |
| <b>Service Consumption</b>                           |            |
| Annual Passenger Miles                               | 4,134,408  |
| Annual Unlinked Trips                                | 778,067    |
| Average Weekday Unlinked Trips                       | 2,923      |
| Average Saturday Unlinked Trips                      | 575        |
| Average Sunday Unlinked Trips                        | 12         |
| <b>Service Supplied</b>                              |            |
| Annual Vehicle Revenue Miles                         | 2,009,399  |
| Annual Vehicle Revenue Hours                         | 126,181    |
| Total Fleet  | 77         |
| Vehicles Operated in Maximum Service                 | 62         |
| Base Period Requirement                              | 6          |

### Vehicles Operated in Maximum Service

|                 |                   |                          |
|-----------------|-------------------|--------------------------|
| Bus             | Directly Operated | Purchased Transportation |
| Demand Response | 0                 | 18                       |
| <b>Total</b>    | 0                 | 62                       |

### Financial Information

|  |                     |
|--|---------------------|
| <b>Sources of Operating Funds Expended</b> |                     |
| Passenger Fares                            | \$36,577,649        |
| Local Funds                                | 30,699,023          |
| State Funds                                | 22,290,829          |
| Federal Assistance                         | 1,500,000           |
| Other Funds                                | 0                   |
| <b>Total Operating Funds Expended</b>      | <b>\$91,017,501</b> |
| <b>Summary of Operating Expenses</b>       |                     |
| Salaries/Wages/Benefits                    | \$0                 |
| Materials & Supplies                       | 0                   |
| Purchased Transportation                   | 12,980,533          |
| Other Operating Expenses                   | 0                   |
| <b>Total Operating Expenses</b>            | <b>\$12,980,533</b> |
| Reconciling Cash Expenditures              | \$20,285,250        |
| <b>Sources of Capital Funds Expended</b>   |                     |
| Local Funds                                | \$295,207           |
| State Funds                                | 160,988             |
| Federal Assistance                         | 1,579,235           |
| <b>Total Capital Funds Expended</b>        | <b>\$2,035,430</b>  |

### Uses of Capital Funds

|                 |                    |                      |                    |
|-----------------|--------------------|----------------------|--------------------|
| Bus             | Rolling Stock      | Facilities and Other | Total              |
| Demand Response | \$1,641,144        | \$404,830            | \$2,045,974        |
| <b>Total</b>    | (10,544)           | \$404,830            | (10,544)           |
|                 | <b>\$1,630,600</b> |                      | <b>\$2,035,430</b> |

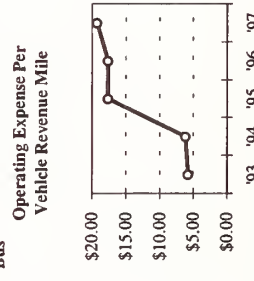
### Characteristics

|  |             |          |
|--|-------------|----------|
| Operating Expense                      | Bus         | Demand   |
| Capital Funding                        | \$9,257,909 | Response |
| Annual Passenger Miles                 | \$3,722,624 |          |
| Annual Vehicle Revenue Miles           | \$2,045,974 |          |
| Annual Unlinked Trips                  | 2,900,222   |          |
| Average Weekday Unlinked Trips         | 480,763     |          |
| Annual Vehicle Revenue Hours           | 622,432     |          |
| Fixed Guideway Directional Route Miles | 2,367       |          |
| Total Fleet                            | 35,111      | 91,070   |
| Average Fleet Age in Years             | 0.0         | N/A      |
| Vehicles Operated in Maximum Service   | 25          | 52       |
| Peak to Base Ratio                     | 11.6        | 1.5      |
| Percent Spares                         | 18          | 44       |
|  | 3.0         | N/A      |
|  | 39%         | 18%      |

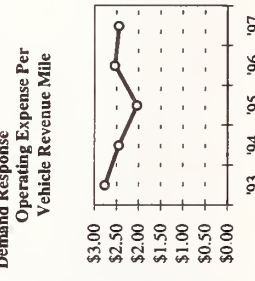
### Performance Measures

|   |          |         |
|---|----------|---------|
| Service Efficiency                            | \$19.26  | \$2.44  |
| Operating Expense/Vehicle Revenue Mile        | \$263.68 | \$40.88 |
| Cost Effectiveness                            | \$3.19   | \$3.02  |
| Operating Expense/Passenger Mile              | \$14.87  | \$23.92 |
| Service Effectiveness                         | 1.29     | 0.10    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 17.73    | 1.71    |

### Bus



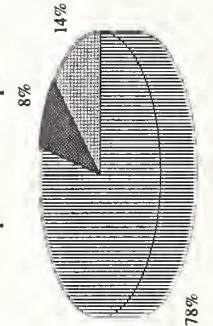
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Westchester-DOT Contract Services- Liberty Lines Transit, Inc.

475 Saw Mill River Road  
Yonkers, NY 10703  
(914)376-6448

Chief Executive Officer: Gennaro D'Amore,  
President  
ID Number: 2079

## System Wide Information

### General Information

|  |             |  |
|--|-------------|--|
| Urbanized Area (UZA) Statistics - 1990 Census<br>New York, NY--Northeastern NJ | 2,967       |  |
| Square Miles   | 16,044,012  |  |
| Population   | 1           |  |
| Population Ranking Out of 405 UZA's  |             |  |
| Service Area Statistics  | 444         |  |
| Square Miles   | 875,000     |  |
| Population   |             |  |
| Service Consumption  |             |  |
| Annual Passenger Miles   | 140,434,664 |  |
| Annual Unlinked Trips  | 26,506,900  |  |
| Average Weekday Unlinked Trips   | 90,884      |  |
| Average Saturday Unlinked Trips  | 44,081      |  |
| Average Sunday Unlinked Trips  | 18,231      |  |
| Service Supplied   |             |  |
| Annual Vehicle Revenue Miles   | 7,976,662   |  |
| Annual Vehicle Revenue Hours   | 662,746     |  |
| Total Fleet  | 324         |  |
| Vehicles Operated in Maximum Service   | 254         |  |
| Base Period Requirement  | 207         |  |

### Financial Information

|                                       |                     |  |
|---------------------------------------|---------------------|--|
| Sources of Operating Funds Expended   |                     |  |
| Passenger Fares                       | \$35,262,920        |  |
| Local Funds                           | 18,226,787          |  |
| State Funds                           | 0                   |  |
| Federal Assistance                    | 0                   |  |
| Other Funds                           | 169,700             |  |
| <b>Total Operating Funds Expended</b> | <b>\$53,659,407</b> |  |
| Summary of Operating Expenses         |                     |  |
| Salaries/Wages/Benefits               | \$41,364,002        |  |
| Materials & Supplies                  | 8,117,844           |  |
| Purchased Transportation              | 0                   |  |
| Other Operating Expenses              | 2,675,383           |  |
| <b>Total Operating Expenses</b>       | <b>\$52,157,229</b> |  |
| Reconciling Cash Expenditures         | \$208,808           |  |
| Sources of Capital Funds Expended     |                     |  |
| Local Funds                           | \$0                 |  |
| State Funds                           | 0                   |  |
| Federal Assistance                    | 0                   |  |
| <b>Total Capital Funds Expended</b>   | <b>\$0</b>          |  |

### Vehicles Operated in Maximum Service

|                          |            |  |
|--------------------------|------------|--|
| Bus                      | 254        |  |
| Directly Operated        | 0          |  |
| Purchased Transportation | 0          |  |
| Rolling Stock            | \$0        |  |
| Facilities and Other     | \$0        |  |
| <b>Total</b>             | <b>\$0</b> |  |

### Characteristics

|  |              |
|--|--------------|
| Operating Expense                      | Bus          |
| Capital Funding                        | \$52,157,229 |
| Annual Passenger Miles                 | \$0          |
| Annual Vehicle Revenue Miles           | 140,434,664  |
| Annual Unlinked Trips                  | 7,976,662    |
| Average Weekday Unlinked Trips         | 26,506,900   |
| Annual Vehicle Revenue Hours           | 90,884       |
| Fixed Guideway Directional Route Miles | 662,746      |
| Total Fleet                            | 3.5          |
| Average Fleet Age in Years             | 324          |
| Vehicles Operated in Maximum Service   | 6.8          |
| Peak to Base Ratio                     | 254          |
| Percent Spares                         | 1.2          |
|  | 28%          |

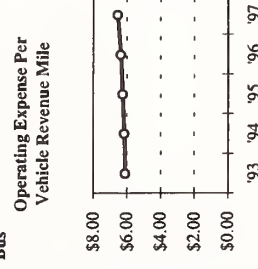
### Performance Measures

|  |         |
|--|---------|
| Service Efficiency                     | \$6.54  |
| Operating Expense/Vehicle Revenue Mile | \$78.70 |
| Operating Expense/Vehicle Revenue Hour |         |

|   |        |
|---|--------|
| Cost Effectiveness                        | \$0.37 |
| Operating Expense/Passenger Mile          | \$1.97 |
| Operating Expense/Unlinked Passenger Trip |        |

|   |       |
|---|-------|
| Service Effectiveness                         | 3.32  |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 40.00 |
| Unlinked Passenger Trips/Vehicle Revenue Hour |       |

### Bus



### Sources of Operating Funds Expended



## Modal Information



# James City County Transit

109 Tewning Road  
Williamsburg, VA 23188-2639  
(804)220-1621

Chief Executive Officer: Richard Drumwright,  
Transit Administrator  
ID Number: 3076

## System Wide Information

### General Information

|   |           |
|---|-----------|
| Urbanized Area (UZA) Statistics - 1990 Census |           |
| Norfolk-Virginia Beach-Newport News, VA       | 664       |
| Square Miles                                  | 1,323,098 |
| Population                                    | 24        |
| Population Ranking Out of 405 UZA's           |           |
| <b>Service Area Statistics</b>                |           |
| Square Miles                                  | 120       |
| Population                                    | 47,065    |
| <b>Service Consumption</b>                    |           |
| Annual Passenger Miles                        | 299,025   |
| Annual Unlinked Trips                         | 77,952    |
| Average Weekday Unlinked Trips                | 271       |
| Average Saturday Unlinked Trips               | 179       |
| Average Sunday Unlinked Trips                 | 0         |

|                                      |         |
|--------------------------------------|---------|
| <b>Service Supplied</b>              |         |
| Annual Vehicle Revenue Miles         | 198,124 |
| Annual Vehicle Revenue Hours         | 9,897   |
| Total Fleet                          | 9       |
| Vehicles Operated in Maximum Service | 6       |
| Base Period Requirement              | 3       |

### Vehicles Operated in Maximum Service

|                 |                   |                          |  |
|-----------------|-------------------|--------------------------|--|
|                 | Directly Operated | Purchased Transportation |  |
| Bus             | 3                 | 0                        |  |
| Demand Response | 3                 | 0                        |  |
| <b>Total</b>    | <b>6</b>          | <b>0</b>                 |  |

### Financial Information

|  |                  |
|--|------------------|
| <b>Sources of Operating Funds Expended</b> |                  |
| Passenger Fares                            | \$80,753         |
| Local Funds                                | 71,942           |
| State Funds                                | 220,640          |
| Federal Assistance                         | 43,959           |
| Other Funds                                | 0                |
| <b>Total Operating Funds Expended</b>      | <b>\$417,294</b> |
| <b>Summary of Operating Expenses</b>       |                  |
| Salaries/Wages/Benefits                    | \$268,508        |
| Materials & Supplies                       | 33,337           |
| Purchased Transportation                   | 0                |
| Other Operating Expenses                   | 115,449          |
| <b>Total Operating Expenses</b>            | <b>\$417,294</b> |
| Reconciling Cash Expenditures              | \$0              |

|  |                  |
|--|------------------|
| <b>Sources of Capital Funds Expended</b> |                  |
| Local Funds                              | \$0              |
| State Funds                              | 55,292           |
| Federal Assistance                       | 221,167          |
| <b>Total Capital Funds Expended</b>      | <b>\$276,459</b> |

### Uses of Capital Funds

|                 |                  |                      |                  |
|-----------------|------------------|----------------------|------------------|
|                 | Rolling Stock    | Facilities and Other | Total            |
| Bus             | \$276,459        | \$0                  | \$276,459        |
| Demand Response | 0                | 0                    | 0                |
| <b>Total</b>    | <b>\$276,459</b> | <b>\$0</b>           | <b>\$276,459</b> |

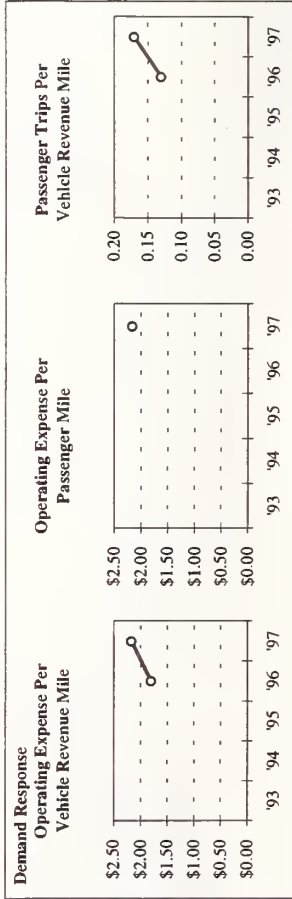
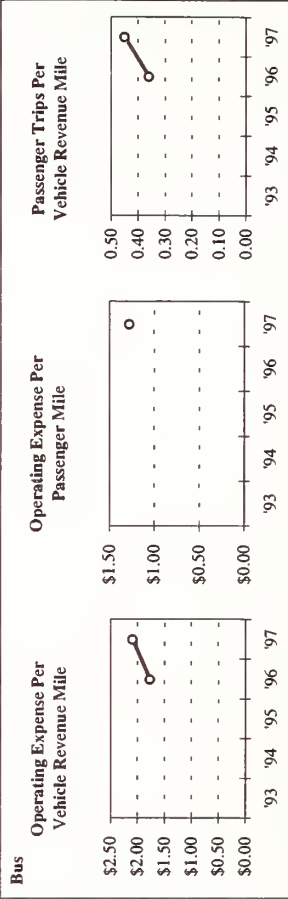
## Modal Information

### Characteristics

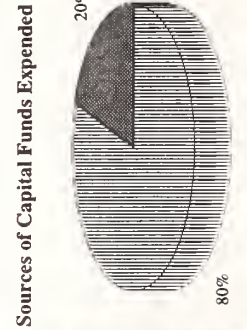
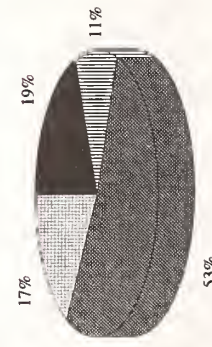
|  |           |                 |
|--|-----------|-----------------|
| Operating Expense                      | Bus       | Demand Response |
| Capital Funding                        | \$334,369 | \$82,925        |
| Annual Passenger Miles                 | \$276,459 | \$0             |
| Annual Vehicle Revenue Miles           | 260,517   | 38,508          |
| Annual Unlinked Trips                  | 159,906   | 38,218          |
| Average Weekday Unlinked Trips         | 71,470    | 6,482           |
| Annual Vehicle Revenue Hours           | 247       | 24              |
| Fixed Guideway Directional Route Miles | 7,557     | 2,340           |
| Total Fleet                            | 0.0       | N/A             |
| Average Fleet Age in Years             | 6         | 3               |
| Vehicles Operated in Maximum Service   | 6.3       | 4.3             |
| Peak to Base Ratio                     | 3         | 3               |
| Percent Spares                         | 1.0       | N/A             |
|  | 100%      | 0%              |

### Performance Measures

|   |         |
|---|---------|
| <b>Service Efficiency</b>                     |         |
| Operating Expense/Vehicle Revenue Mile        | \$2.09  |
| Operating Expense/Vehicle Revenue Hour        | \$44.25 |
| <b>Cost Effectiveness</b>                     |         |
| Operating Expense/Passenger Mile              | \$1.28  |
| Operating Expense/Unlinked Passenger Trip     | \$4.68  |
| <b>Service Effectiveness</b>                  |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.45    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 9.46    |



### Sources of Operating Funds Expended



# Newport News-Peninsula Transportation District Commission (Pentran)

3400 Victoria Boulevard  
Hampton, VA 23661  
(804)722-2837

Chief Executive Officer: Michael S. Townes,  
Chief Executive Officer  
ID Number: 3004

## System Wide Information

### General Information

|   |            |
|---|------------|
| Urbanized Area (UZA) Statistics - 1990 Census |            |
| Norfolk-Virginia Beach-Newport News, VA       | 664        |
| Square Miles                                  | 1,323,098  |
| Population                                    | 24         |
| Population Ranking Out of 405 UZA's           |            |
| <b>Service Area Statistics</b>                |            |
| Square Miles                                  | 116        |
| Population                                    | 300,588    |
| <b>Service Consumption</b>                    |            |
| Annual Passenger Miles                        | 27,382,917 |
| Annual Unlinked Trips                         | 6,339,278  |
| Average Weekday Unlinked Trips                | 22,384     |
| Average Saturday Unlinked Trips               | 11,797     |
| Average Sunday Unlinked Trips                 | 3,556      |
| <b>Service Supplied</b>                       |            |
| Annual Vehicle Revenue Miles                  | 4,178,152  |
| Annual Vehicle Revenue Hours                  | 281,609    |
| Total Fleet                                   | 176        |
| Vehicles Operated in Maximum Service          | 146        |
| Base Period Requirement                       | 36         |

### Vehicles Operated in Maximum Service

|                   |     |                          |    |
|-------------------|-----|--------------------------|----|
| Directly Operated | 116 | Purchased Transportation | 0  |
| Bus               | 116 | Demand Response          | 30 |
| Demand Response   | 0   | Total                    | 30 |
| Total             | 116 |                          |    |

### Financial Information

|  |                     |
|--|---------------------|
| Sources of Operating Funds Expended      |                     |
| Passenger Fares                          | \$4,491,483         |
| Local Funds                              | 3,380,405           |
| State Funds                              | 2,806,104           |
| Federal Assistance                       | 1,156,422           |
| Other Funds                              | 219,550             |
| <b>Total Operating Funds Expended</b>    | <b>\$12,053,964</b> |
| <b>Summary of Operating Expenses</b>     |                     |
| Salaries/Wages/Benefits                  | \$8,010,496         |
| Materials & Supplies                     | 1,490,290           |
| Purchased Transportation                 | 1,011,218           |
| Other Operating Expenses                 | 1,506,935           |
| <b>Total Operating Expenses</b>          | <b>\$12,018,939</b> |
| Reconciling Cash Expenditures            | \$35,025            |
| <b>Sources of Capital Funds Expended</b> |                     |
| Local Funds                              | \$140,004           |
| State Funds                              | 109,278             |
| Federal Assistance                       | 1,107,379           |
| <b>Total Capital Funds Expended</b>      | <b>\$1,356,661</b>  |

### Uses of Capital Funds

|                 |           |                      |           |       |             |
|-----------------|-----------|----------------------|-----------|-------|-------------|
| Bus             | \$531,355 | Facilities and Other | 0         | Total | \$1,356,661 |
| Demand Response | 0         | Rolling Stock        | \$825,306 |       |             |
| Total           | \$531,355 |                      | \$825,306 |       | \$1,356,661 |

### Characteristics

|  |              |                 |
|--|--------------|-----------------|
| Operating Expense                      | Bus          | Demand Response |
| Capital Funding                        | \$11,007,721 | \$1,011,218     |
| Annual Passenger Miles                 | \$1,356,661  | \$0             |
| Annual Vehicle Revenue Miles           | 26,695,847   | 687,070         |
| Annual Unlinked Trips                  | 3,725,031    | 453,121         |
| Average Weekday Unlinked Trips         | 6,267,017    | 72,261          |
| Annual Vehicle Revenue Hours           | 22,123       | 261             |
| Fixed Guideway Directional Route Miles | 256,643      | 24,966          |
| Total Fleet                            | 0.0          | N/A             |
| Average Fleet Age in Years             | 130          | 46              |
| Vehicles Operated in Maximum Service   | 7.5          | 4.1             |
| Peak to Base Ratio                     | 116          | 30              |
| Percent Spares                         | 3.1          | N/A             |
|  | 12%          | 53%             |

### Performance Measures

|  |         |         |
|--|---------|---------|
| Service Efficiency                     | \$2.96  | \$2.23  |
| Operating Expense/Vehicle Revenue Mile | \$42.89 | \$40.50 |
| Operating Expense/Vehicle Revenue Hour |         |         |

### Cost Effectiveness

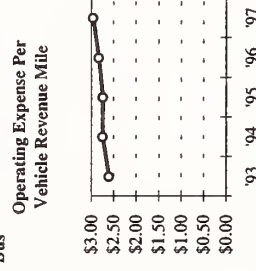
|   |        |         |
|---|--------|---------|
| Operating Expense/Passenger Mile          | \$0.41 | \$1.47  |
| Operating Expense/Unlinked Passenger Trip | \$1.76 | \$13.99 |

### Service Effectiveness

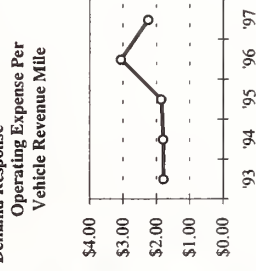
|   |       |      |
|---|-------|------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.68  | 0.16 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 24.42 | 2.89 |

## Modal Information

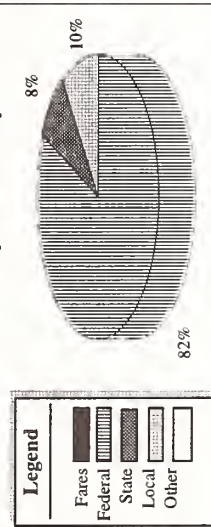
### Bus



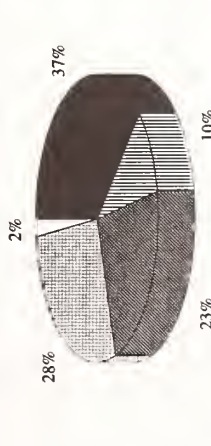
### Demand Response



### Sources of Capital Funds Expended



### Sources of Operating Funds Expended



# Norfolk-Tidewater Transportation District Commission (TRT)

1500 Monticello Avenue  
Norfolk, VA 23501  
(757)640-6210

Chief Executive Officer: L. A. Kimball,  
Executive Director  
ID Number: 3005

## System Wide Information

### General Information

|   |            |
|---|------------|
| Urbanized Area (UZA) Statistics - 1990 Census |            |
| Norfolk--Virginia Beach--Newport News, VA     | 664        |
| Square Miles                                  | 1,323,098  |
| Population                                    | 24         |
| Population Ranking Out of 405 UZA's           |            |
| Service Area Statistics                       | 253        |
| Square Miles                                  | 910,000    |
| Population                                    |            |
| Service Consumption                           |            |
| Annual Passenger Miles                        | 47,713,270 |
| Annual Unlinked Trips                         | 10,094,688 |
| Average Weekday Unlinked Trips                | 32,996     |
| Average Saturday Unlinked Trips               | 22,567     |
| Average Sunday Unlinked Trips                 | 8,319      |
| Service Supplied                              |            |
| Annual Vehicle Revenue Miles                  | 7,137,284  |
| Annual Vehicle Revenue Hours                  | 557,255    |
| Total Fleet                                   | 338        |
| Vehicles Operated in Maximum Service          | 289        |
| Base Period Requirement                       | 86         |

### Financial Information

|                                       |                     |
|---------------------------------------|---------------------|
| Sources of Operating Funds Expended   |                     |
| Passenger Fares                       | \$8,036,619         |
| Local Funds                           | 5,309,121           |
| State Funds                           | 5,587,466           |
| Federal Assistance                    | 2,915,151           |
| Other Funds                           | 923,311             |
| <b>Total Operating Funds Expended</b> | <b>\$22,771,668</b> |
| Summary of Operating Expenses         |                     |
| Salaries/Wages/Benefits               | \$16,246,064        |
| Materials & Supplies                  | 3,591,048           |
| Purchased Transportation              | 1,160,263           |
| Other Operating Expenses              | 1,707,139           |
| <b>Total Operating Expenses</b>       | <b>\$22,704,514</b> |
| Reconciling Cash Expenditures         | \$67,154            |
| Sources of Capital Funds Expended     |                     |
| Local Funds                           | \$2,526,290         |
| State Funds                           | 568,600             |
| Federal Assistance                    | 3,730,152           |
| <b>Total Capital Funds Expended</b>   | <b>\$6,825,042</b>  |

## Modal Information

### Characteristics

|  |              |             |           |
|--|--------------|-------------|-----------|
| Operating Expense                      | Bus          | Ferryboat   | Vanpool   |
| Capital Funding                        | \$19,089,584 | \$2,947,877 | \$116,864 |
| Annual Passenger Miles                 | \$4,588,226  | \$0         | \$0       |
| Annual Vehicle Revenue Miles           | 43,198,383   | 2,239,354   | 2,057,832 |
| Annual Unlinked Trips                  | 5,400,870    | 12,234      | 205,632   |
| Average Weekday Unlinked Trips         | 9,297,213    | 307,590     | 54,432    |
| Average Weekday Unlinked Trips         | 30,606       | 1,142       | 216       |
| Annual Vehicle Revenue Hours           | 432,189      | 6,117       | 5,040     |
| Fixed Guideway Directional Route Miles | 32.5         | N/A         | N/A       |
| Total Fleet                            | 168          | 151         | 3         |
| Average Fleet Age in Years             | 5.8          | 3.1         | 3.1       |
| Vehicles Operated in Maximum Service   | 129          | 142         | 2         |
| Peak to Base Ratio                     | 1.4          | N/A         | 1.0       |
| Percent Spares                         | 30%          | 6%          | 50%       |

### Performance Measures

|                       |   |         |         |         |
|-----------------------|---|---------|---------|---------|
| Service Efficiency    | Operating Expense/Vehicle Revenue Mile        | \$3.53  | \$1.94  | \$0.57  |
|                       | Operating Expense/Vehicle Revenue Hour        | \$44.17 | \$25.88 | \$23.19 |
| Cost Effectiveness    | Operating Expense/Passenger Mile              | \$0.44  | \$1.32  | \$0.06  |
|                       | Operating Expense/Unlinked Passenger Trip     | \$2.05  | \$9.58  | \$2.15  |
| Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | 1.72    | 0.20    | 0.26    |
|                       | Unlinked Passenger Trips/Vehicle Revenue Hour | 21.51   | 71.19   | 10.80   |

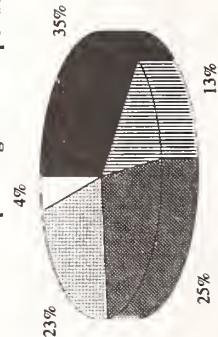
### Vehicles Operated in Maximum Service

|                 |            |           |          |
|-----------------|------------|-----------|----------|
| Bus             | 129        | 0         | 0        |
| Demand Response | 52         | 90        | 0        |
| Vanpool         | 16         | 0         | 0        |
| Ferryboat       | 0          | 2         | 0        |
| <b>Total</b>    | <b>197</b> | <b>92</b> | <b>0</b> |

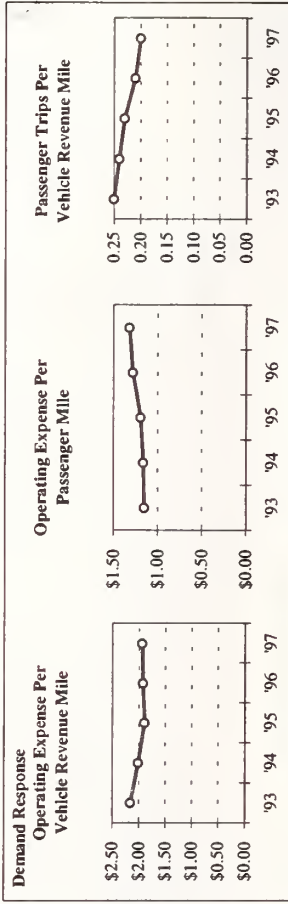
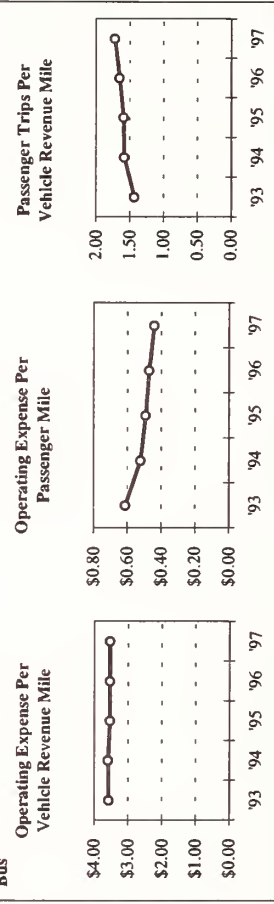
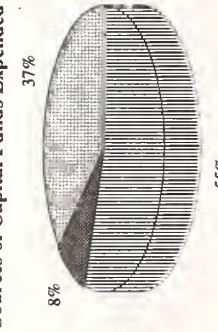
### Uses of Capital Funds

|                 |                    |                      |                    |
|-----------------|--------------------|----------------------|--------------------|
| Bus             | \$1,943,870        | Rolling Stock        | \$2,644,356        |
| Demand Response | 0                  | Facilities and Other | \$4,588,226        |
| Vanpool         | 0                  | Total                | \$4,588,226        |
| Ferryboat       | 60,777             |                      | 0                  |
| <b>Total</b>    | <b>\$2,004,647</b> |                      | <b>\$6,825,042</b> |

Sources of Operating Funds Expended



Sources of Capital Funds Expended





# Central Oklahoma City Transportation & Parking Authority (COTPA)

300 Southwest 7th Street  
Oklahoma City, OK 73109  
(405)297-2484

Chief Executive Officer: Randall J. Hume,  
Administrator  
ID Number: 6017

## System Wide Information

### General Information

Urbanized Area (UA) Statistics - 1990 Census  
Oklahoma City, OK  
Square Miles 647  
Population 784,425  
Population Ranking Out of 405 UZAs 42

Service Area Statistics  
Square Miles 1,265  
Population 803,078  
Service Consumption  
Annual Passenger Miles 13,674,198  
Annual Unlinked Trips 3,477,988  
Average Weekday Unlinked Trips 12,902  
Average Saturday Unlinked Trips 3,573  
Average Sunday Unlinked Trips 171

Service Supplied  
Annual Vehicle Revenue Miles 3,126,985  
Annual Vehicle Revenue Hours 205,834  
Total Fleet 154  
Vehicles Operated in Maximum Service 120  
Base Period Requirement 52

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 46                | 10                       |
| Demand Response | 18                | 46                       |
| <b>Total</b>    | <b>64</b>         | <b>56</b>                |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$1,308,827  
Local Funds 6,090,784  
State Funds 307,194  
Federal Assistance 1,686,374  
Other Funds 292,199  
**Total Operating Funds Expended \$9,685,378**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$6,085,429  
Materials & Supplies 1,467,722  
Purchased Transportation 877,111  
Other Operating Expenses 1,240,834  
**Total Operating Expenses \$9,671,096**

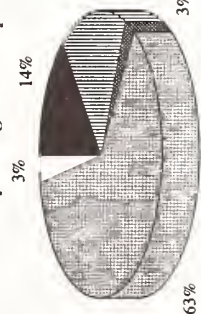
Reconciling Cash Expenditures \$14,282

Sources of Capital Funds Expended  
Local Funds \$1,331,804  
State Funds 203,937  
Federal Assistance 3,490,367  
**Total Capital Funds Expended \$5,026,108**

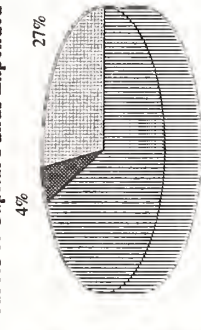
### Uses of Capital Funds

|                 | Rolling Stock      | Facilities and Other |
|-----------------|--------------------|----------------------|
| Bus             | \$4,363,456        | \$589,002            |
| Demand Response | 0                  | 73,650               |
| <b>Total</b>    | <b>\$4,363,456</b> | <b>\$662,652</b>     |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

### Characteristics

Operating Expense \$8,031,136  
Capital Funding \$4,952,458  
Annual Passenger Miles 12,753,378  
Annual Vehicle Revenue Miles 2,389,024  
Annual Unlinked Trips 153,893  
Average Weekday Unlinked Trips 12,379  
Annual Vehicle Revenue Hours 50,428  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 89  
Average Fleet Age in Years 11.7  
Vehicles Operated in Maximum Service 56  
Peak to Base Ratio 1.1  
Percent Spares 59%

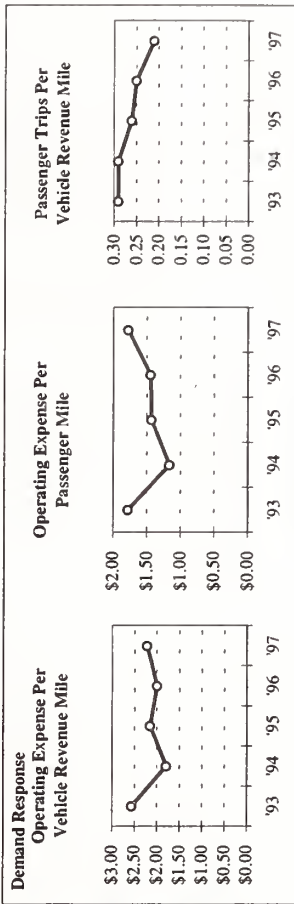
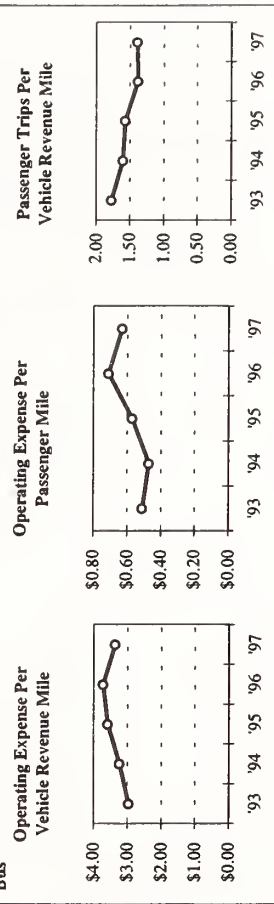
### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.36  
Operating Expense/Vehicle Revenue Hour \$51.68

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.63  
Operating Expense/Unlinked Passenger Trip \$2.42

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.39  
Unlinked Passenger Trips/Vehicle Revenue Hour 21.39

### Bus



# Transit Authority of the City of Omaha

Chief Executive Officer: Robert Curtright,  
Executive Director  
ID Number: 7002

2222 Cumming Street  
Omaha, NE 68102  
(402)341-7560

## Modal Information

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Omaha, NE--IA

Square Miles 193  
Population 544,292  
Population Ranking Out of 405 UZA's 56

Service Area Statistics  
Square Miles 175  
Population 484,875

Service Consumption  
Annual Passenger Miles 20,300,162  
Annual Unlinked Trips 5,448,522  
Average Weekday Unlinked Trips 18,686  
Average Saturday Unlinked Trips 8,758  
Average Sunday Unlinked Trips 4,388

Service Supplied  
Annual Vehicle Revenue Miles 4,272,881  
Annual Vehicle Revenue Hours 321,639  
Total Fleet 163  
Vehicles Operated in Maximum Service 123  
Base Period Requirement 63

Vehicles Operated in Maximum Service

|                 |                   |                          |
|-----------------|-------------------|--------------------------|
|                 | Directly Operated | Purchased Transportation |
| Bus             | 106               | 0                        |
| Demand Response | 13                | 4                        |
| <b>Total</b>    | <b>119</b>        | <b>4</b>                 |

Uses of Capital Funds

|                 |                  |                      |
|-----------------|------------------|----------------------|
|                 | Rolling Stock    | Facilities and Other |
| Bus             | \$393,389        | \$439,396            |
| Demand Response | 212,031          | 19,850               |
| <b>Total</b>    | <b>\$605,420</b> | <b>\$459,246</b>     |

### Financial Information

Sources of Operating Funds Expended

|                                       |                     |
|---------------------------------------|---------------------|
| Passenger Fares                       | \$4,182,072         |
| Local Funds                           | 6,926,591           |
| State Funds                           | 492,000             |
| Federal Assistance                    | 1,572,635           |
| Other Funds                           | 979,397             |
| <b>Total Operating Funds Expended</b> | <b>\$14,152,695</b> |

Summary of Operating Expenses

|                                 |                     |
|---------------------------------|---------------------|
| Salaries/Wages/Benefits         | \$11,213,267        |
| Materials & Supplies            | 1,758,552           |
| Purchased Transportation        | 105,764             |
| Other Operating Expenses        | 1,051,277           |
| <b>Total Operating Expenses</b> | <b>\$14,128,860</b> |

Reconciling Cash Expenditures

|  |          |
|--|----------|
|  | \$23,835 |
|--|----------|

Sources of Capital Funds Expended

|                                     |                    |
|-------------------------------------|--------------------|
| Local Funds                         | \$212,933          |
| State Funds                         | 0                  |
| Federal Assistance                  | 851,733            |
| <b>Total Capital Funds Expended</b> | <b>\$1,064,666</b> |

### Characteristics

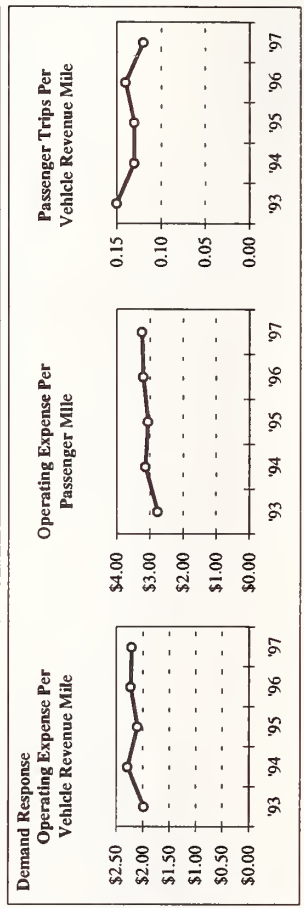
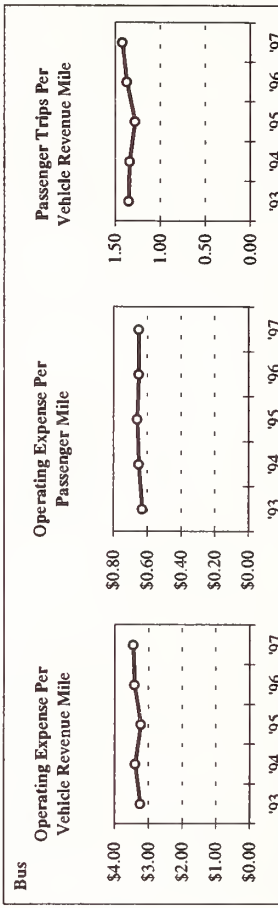
|  |              |                 |
|--|--------------|-----------------|
| Operating Expense                      | Bus          | Demand Response |
| Capital Funding                        | \$13,062,870 | \$1,065,990     |
| Annual Passenger Miles                 | \$832,785    | \$231,881       |
| Annual Vehicle Revenue Miles           | 19,970,088   | 330,074         |
| Annual Unlinked Trips                  | 3,791,540    | 481,341         |
| Average Weekday Unlinked Trips         | 5,389,312    | 59,210          |
| Annual Vehicle Revenue Hours           | 18,464       | 222             |
| Fixed Guideway Directional Route Miles | 286,518      | 35,121          |
| Total Fleet                            | 0.0          | N/A             |
| Average Fleet Age in Years             | 1.39         | 24              |
| Vehicles Operated in Maximum Service   | 7.5          | 4.1             |
| Peak to Base Ratio                     | 106          | 17              |
| Percent Spares                         | 1.7          | N/A             |
|  | 31%          | 41%             |

### Performance Measures

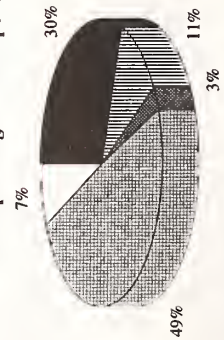
|  |         |
|--|---------|
| Service Efficiency                     |         |
| Operating Expense/Vehicle Revenue Mile | \$3.45  |
| Operating Expense/Vehicle Revenue Hour | \$45.59 |

|   |        |
|---|--------|
| Cost Effectiveness                        |        |
| Operating Expense/Passenger Mile          | \$0.65 |
| Operating Expense/Unlinked Passenger Trip | \$2.42 |

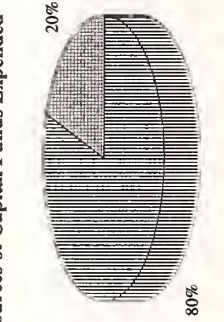
|   |       |
|---|-------|
| Service Effectiveness                         |       |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.42  |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 18.81 |



Sources of Operating Funds Expended



Sources of Capital Funds Expended



# Orlando-Orange-Seminole-Osceola Transportation Authority (LYNX)

225 East Robinson Street  
Orlando, FL 32801  
(407)841-2279

Chief Executive Officer: Leo P. Auger,  
Executive Director  
ID Number: 4035

## System Wide Information

### General Information

|  |             |
|--|-------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Orlando, FL | 395         |
| Square Miles   | 887,126     |
| Population   | 37          |
| Population Ranking Out of 405 UZA's                          |             |
| Service Area Statistics                                      | 2,538       |
| Square Miles   | 1,284,714   |
| Population   |             |
| Service Consumption  |             |
| Annual Passenger Miles                                       | 112,855,056 |
| Annual Vehicle Revenue Miles                                 | 17,761,442  |
| Annual Unlinked Trips  | 58,397      |
| Average Weekday Unlinked Trips                               | 35,149      |
| Average Saturday Unlinked Trips                              | 17,769      |
| Average Sunday Unlinked Trips                                |             |
| Service Supplied   |             |
| Annual Vehicle Revenue Miles                                 | 16,285,503  |
| Annual Vehicle Revenue Hours                                 | 1,023,265   |
| Total Fleet  | 384         |
| Vehicles Operated in Maximum Service                         | 322         |
| Base Period Requirement                                      | 147         |

### Vehicles Operated in Maximum Service

|                 |     |     |   |     |
|-----------------|-----|-----|---|-----|
| Bus             | 156 | 0   | 0 | 156 |
| Demand Response | 0   | 116 | 0 | 116 |
| Vanpool         | 0   | 50  | 0 | 50  |
| Total           | 156 | 166 | 0 | 322 |

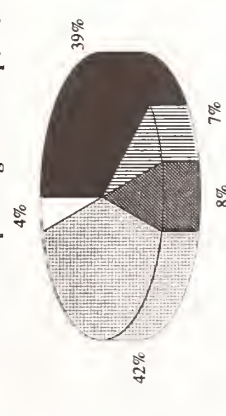
### Uses of Capital Funds

|                 |             |             |   |              |
|-----------------|-------------|-------------|---|--------------|
| Bus             | \$9,637,843 | 0           | 0 | \$9,637,843  |
| Demand Response | 0           | 0           | 0 | 0            |
| Vanpool         | 0           | 0           | 0 | 0            |
| Total           | \$9,637,843 | \$8,639,918 | 0 | \$18,277,761 |

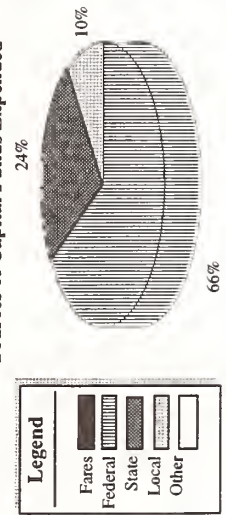
### Financial Information

|                                     |              |
|-------------------------------------|--------------|
| Sources of Operating Funds Expended |              |
| Passenger Fares                     | \$17,404,764 |
| Local Funds                         | 18,924,733   |
| State Funds                         | 3,671,087    |
| Federal Assistance                  | 3,071,098    |
| Other Funds                         | 1,821,961    |
| Total Operating Funds Expended      | \$44,893,643 |
| Summary of Operating Expenses       |              |
| Salaries/Wages/Benefits             | \$25,966,287 |
| Materials & Supplies                | 4,819,160    |
| Purchased Transportation            | 7,705,586    |
| Other Operating Expenses            | 5,934,742    |
| Total Operating Expenses            | \$44,425,775 |
| Reconciling Cash Expenditures       | \$244,478    |
| Sources of Capital Funds Expended   |              |
| Local Funds                         | \$1,955,902  |
| State Funds                         | 4,300,263    |
| Federal Assistance                  | 12,021,596   |
| Total Capital Funds Expended        | \$18,277,761 |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

### Characteristics

|  |              |           |
|--|--------------|-----------|
| Operating Expense                      | Bus          | Vanpool   |
| Capital Funding                        | \$36,720,189 | \$468,029 |
| Annual Passenger Miles                 | \$18,277,761 | \$0       |
| Annual Vehicle Revenue Miles           | 97,163,371   | 8,955,433 |
| Annual Unlinked Trips                  | 10,011,283   | 1,133,301 |
| Average Weekday Unlinked Trips         | 17,115,679   | 165,259   |
| Annual Vehicle Revenue Hours           | 56,104       | 595       |
| Fixed Guideway Directional Route Miles | 696,114      | 22,943    |
| Total Fleet                            | 2.3          | N/A       |
| Average Fleet Age in Years             | 205          | 63        |
| Vehicles Operated in Maximum Service   | 3.1          | 2.6       |
| Peak to Base Ratio                     | 156          | 50        |
| Percent Spares                         | 1.1          | N/A       |
|  | 31%          | 26%       |

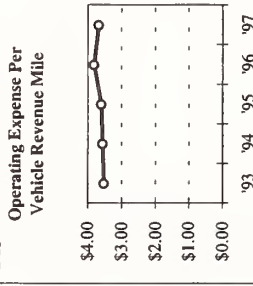
### Performance Measures

|  |         |         |
|--|---------|---------|
| Service Efficiency                     | \$3.67  | \$1.41  |
| Operating Expense/Vehicle Revenue Mile | \$52.75 | \$20.40 |
| Operating Expense/Vehicle Revenue Hour |         |         |

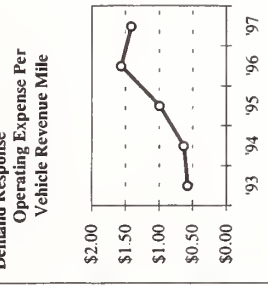
|   |        |         |
|---|--------|---------|
| Cost Effectiveness                        | \$0.38 | \$1.07  |
| Operating Expense/Passenger Mile          | \$2.15 | \$15.06 |
| Operating Expense/Unlinked Passenger Trip |        |         |

|   |       |      |
|---|-------|------|
| Service Effectiveness                         | 1.71  | 0.09 |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 24.59 | 1.58 |
| Unlinked Passenger Trips/Vehicle Revenue Hour |       |      |

### Bus



### Demand Response





# Oxnard-South Coast Area Transit (SCAT)

301 East Third Street  
Oxnard, CA 93030  
(805)483-3959

Chief Executive Officer: Peter G. Drake,  
General Manager  
ID Number: 9035

## System Wide Information

## Modal Information

### General Information

### Financial Information

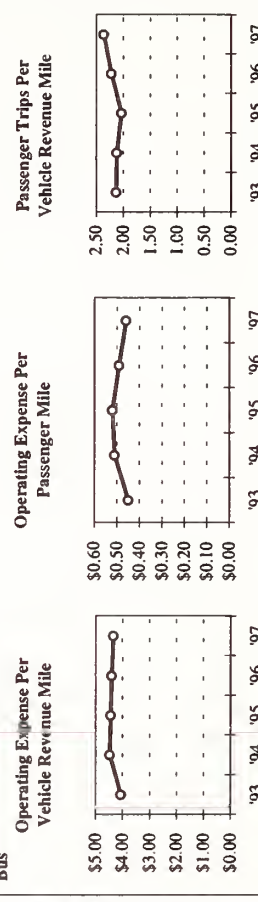
### Characteristics

|   |                                     |   |             |           |
|---|-------------------------------------|---|-------------|-----------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Oxnard-Ventura, CA | Sources of Operating Funds Expended | Operating Expense                             | Bus         | Demand    |
| Square Miles  | Passenger Fares                     | Local Funds                                   | \$5,730,770 | Response  |
| Population  | State Funds                         | Federal Assistance                            | \$2,863,006 | \$415,528 |
| Population Ranking Out of 405 UZA's                                 | Other Funds                         | Total Operating Funds Expended                | 125,554     | \$0       |
|   |                                     |   | 1,316,305   | 165,208   |
| Service Area Statistics   | Summary of Operating Expenses       | Total Fleet                                   | 3,107,427   | 17,859    |
| Square Miles  | Salaries/Wages/Benefits             | Average Fleet Age in Years                    | 10,381      | 65        |
| Population  | Materials & Supplies                | Vehicles Operated in Maximum Service          | 108,683     | N/A       |
|   | Purchased Transportation            | Average Fleet Age in Years                    | 0.0         | 5         |
| Annual Consumption  | Other Operating Expenses            | Peak to Base Ratio                            | 4.6         | 3.0       |
| Annual Passenger Miles  | Total Operating Expenses            | Percent Spares                                | 30          | 4         |
| Annual Unlinked Trips   | Reconciling Cash Expenditures       |   | 1.1         | N/A       |
| Average Weekday Unlinked Trips                                      |                                     |   | 53%         | 25%       |
| Average Saturday Unlinked Trips                                     |                                     |   |             |           |
| Average Sunday Unlinked Trips                                       |                                     |   |             |           |
| Service Supplied  | Sources of Capital Funds Expended   | Service Efficiency                            | \$4.35      | \$2.52    |
| Annual Vehicle Revenue Miles  | Local Funds                         | Operating Expense/Vehicle Revenue Mile        | \$52.73     | \$43.81   |
| Annual Vehicle Revenue Hours  | State Funds                         | Cost Effectiveness                            | \$0.46      | \$3.31    |
| Total Fleet   | Federal Assistance                  | Operating Expense/Passenger Mile              | \$1.84      | \$23.27   |
| Vehicles Operated in Maximum Service                                | Total Capital Funds Expended        | Operating Expense/Unlinked Passenger Trip     |             |           |
| Base Period Requirement   |                                     | Service Effectiveness                         | 2.36        | 0.11      |
|   |                                     | Unlinked Passenger Trips/Vehicle Revenue Mile | 28.59       | 1.88      |
|   |                                     | Unlinked Passenger Trips/Vehicle Revenue Hour |             |           |

### Vehicles Operated in Maximum Service

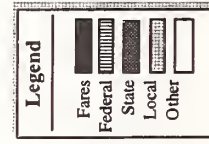
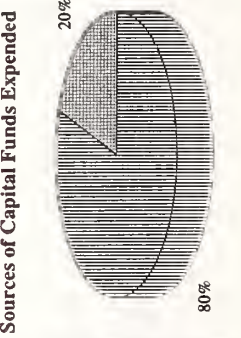
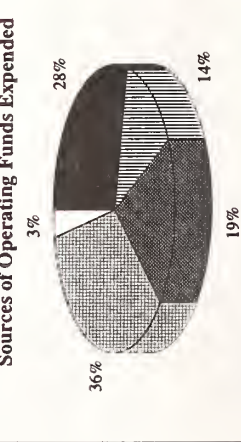
### Uses of Capital Funds

|                 |                   |                          |               |                      |             |
|-----------------|-------------------|--------------------------|---------------|----------------------|-------------|
| Bus             | Directly Operated | Purchased Transportation | Rolling Stock | Facilities and Other | Total       |
| Demand Response | 30                | 0                        | \$2,788,204   | \$74,802             | \$2,863,006 |
| Total           | 30                | 4                        | \$2,788,204   | 0                    | \$2,863,006 |



### Sources of Operating Funds Expended

### Sources of Capital Funds Expended



System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Oxnard-Ventura, CA  
Square Miles 157  
Population 480,482  
Population Ranking Out of 405 UZA's 63

Service Area Statistics  
Square Miles 55  
Population 110,200  
Service Consumption  
Annual Passenger Miles 730,227  
Annual Unlinked Trips 191,119  
Average Weekday Unlinked Trips 678  
Average Saturday Unlinked Trips 95  
Average Sunday Unlinked Trips 93

Service Supplied  
Annual Vehicle Revenue Miles 312,943  
Annual Vehicle Revenue Hours 22,502  
Total Fleet 11  
Vehicles Operated in Maximum Service 9  
Base Period Requirement 0

Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 0                 | 3                        |
| Demand Response | 0                 | 6                        |
| Total           | 0                 | 9                        |

Uses of Capital Funds

|                 | Rolling Stock | Facilities and Other |
|-----------------|---------------|----------------------|
| Bus             | \$0           | \$0                  |
| Demand Response | 0             | 0                    |
| Total           | \$0           | \$0                  |

Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$121,566  
Local Funds 812,174  
State Funds 0  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds Expended \$933,740

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 933,740  
Other Operating Expenses 0  
Total Operating Expenses \$933,740

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

Modal Information

Characteristics

Operating Expense \$522,485  
Capital Funding \$0  
Annual Passenger Miles 466,599  
Annual Vehicle Revenue Miles 158,137  
Annual Unlinked Trips 124,928  
Average Weekday Unlinked Trips 490  
Annual Vehicle Revenue Hours 9,410  
Fixed Guideway/Directional Route Miles 0.0  
Total Fleet 4  
Average Fleet Age in Years 2.2  
Vehicles Operated in Maximum Service 3  
Peak to Base Ratio N/A  
Percent Spares 33%

Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.30  
Operating Expense/Vehicle Revenue Hour \$55.52

Cost Effectiveness  
Operating Expense/Passenger Mile \$1.12  
Operating Expense/Unlinked Passenger Trip \$4.18

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.79  
Unlinked Passenger Trips/Vehicle Revenue Hour 13.28

Demand Response

Bus \$411,255  
\$0  
263,628  
154,806  
66,191  
188  
13,092  
N/A  
7  
8.2  
6  
N/A  
17%

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

Bus 0.79  
13.28

Operating Expense Per Vehicle Revenue Mile

Bus \$3.30  
\$55.52

Operating Expense/Passenger Mile

Bus \$1.12  
\$4.18

Unlinked Passenger Trips/Vehicle Revenue Mile

# Ventura Intercity Service Transit Authority

950 County Square Drive Suite 207  
Ventura, CA 93003  
805-642-1591

Chief Executive Officer: Ginger Cherardi,  
Executive Director  
ID Number: 9164

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

|                                     |         |
|-------------------------------------|---------|
| Oxnard--Ventura, CA                 | 157     |
| Square Miles                        | 480,482 |
| Population                          | 63      |
| Population Ranking Out of 405 UZA's |         |

#### Service Area Statistics

|                                 |           |
|---------------------------------|-----------|
| Square Miles                    | 1,875     |
| Population                      | 108,000   |
| <b>Service Consumption</b>      |           |
| Annual Passenger Miles          | 2,365,317 |
| Annual Unlinked Trips           | 282,732   |
| Average Weekday Unlinked Trips  | 1,109     |
| Average Saturday Unlinked Trips | 0         |
| Average Sunday Unlinked Trips   | 0         |

#### Service Supplied

|                                      |         |
|--------------------------------------|---------|
| Annual Vehicle Revenue Miles         | 706,357 |
| Annual Vehicle Revenue Hours         | 32,302  |
| Total Fleet                          | 18      |
| Vehicles Operated in Maximum Service | 15      |
| Base Period Requirement              | 10      |

#### Vehicles Operated in Maximum Service

|                 |          |           |  |
|-----------------|----------|-----------|--|
| Bus             | 0        | 10        |  |
| Demand Response | 0        | 5         |  |
| <b>Total</b>    | <b>0</b> | <b>15</b> |  |

#### Uses of Capital Funds

|                 |            |               |     |                      |     |
|-----------------|------------|---------------|-----|----------------------|-----|
| Bus             | \$0        | Rolling Stock | \$0 | Facilities and Other | \$0 |
| Demand Response | \$0        |               |     |                      |     |
| <b>Total</b>    | <b>\$0</b> |               |     |                      |     |

### Financial Information

#### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Passenger Fares                       | \$218,224          |
| Local Funds                           | 262,155            |
| State Funds                           | 0                  |
| Federal Assistance                    | 1,048,621          |
| Other Funds                           | 0                  |
| <b>Total Operating Funds Expended</b> | <b>\$1,529,000</b> |

#### Summary of Operating Expenses

|                                 |                    |
|---------------------------------|--------------------|
| Salaries/Wages/Benefits         | \$0                |
| Materials & Supplies            | 0                  |
| Purchased Transportation        | 1,529,000          |
| Other Operating Expenses        | 0                  |
| <b>Total Operating Expenses</b> | <b>\$1,529,000</b> |
| Reconciling Cash Expenditures   | \$0                |

#### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Local Funds                         | \$0        |
| State Funds                         | 0          |
| Federal Assistance                  | 0          |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

## Modal Information

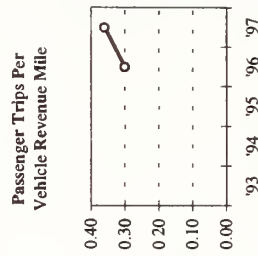
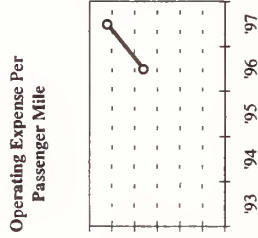
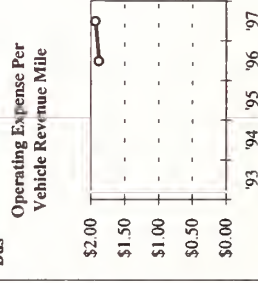
### Characteristics

|  |             |                 |
|--|-------------|-----------------|
| Operating Expense                      | Bus         | Demand Response |
| Capital Funding                        | \$1,055,329 | \$473,671       |
| Annual Passenger Miles                 | \$0         | \$0             |
| Annual Vehicle Revenue Miles           | 2,016,965   | 348,352         |
| Annual Unlinked Trips                  | 545,884     | 160,473         |
| Average Weekday Unlinked Trips         | 197,548     | 85,184          |
| Annual Vehicle Revenue Hours           | 775         | 334             |
| Fixed Guideway Directional Route Miles | 21,478      | 10,824          |
| Total Fleet                            | 0.0         | N/A             |
| Average Fleet Age in Years             | 12          | 6               |
| Vehicles Operated in Maximum Service   | 5.4         | 3.8             |
| Peak to Base Ratio                     | 10          | 5               |
| Percent-Spares                         | 1.0         | N/A             |
|  | 20%         | 20%             |

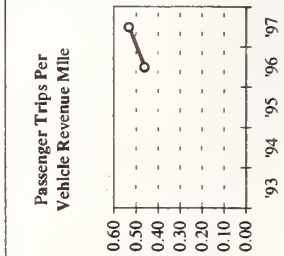
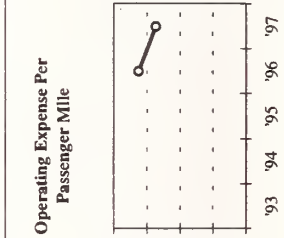
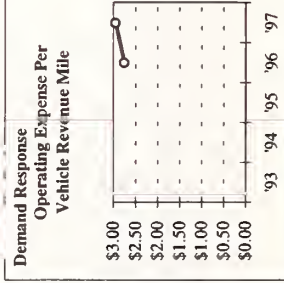
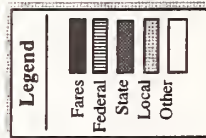
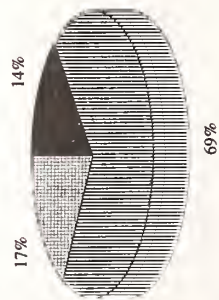
### Performance Measures

|                       |   |         |         |
|-----------------------|---|---------|---------|
| Service Efficiency    | Operating Expense/Vehicle Revenue Mile        | \$1.93  | \$2.95  |
|                       | Operating Expense/Vehicle Revenue Hour        | \$49.14 | \$43.76 |
| Cost Effectiveness    | Operating Expense/Passenger Mile              | \$0.52  | \$1.36  |
|                       | Operating Expense/Unlinked Passenger Trip     | \$5.34  | \$5.56  |
| Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | 0.36    | 0.53    |
|                       | Unlinked Passenger Trips/Vehicle Revenue Hour | 9.20    | 7.87    |

### Bus



### Sources of Operating Funds Expended





# Escambia County Transit System (ECTS)

1515 West Fairfield Drive  
Pensacola, FL 32501  
(850)595-3228

Chief Executive Officer: Kenneth P. Westbrook,  
Resident Manager  
ID Number: 4038

## System Wide Information

### General Information

|  |           |
|--|-----------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Pensacola, FL | 155       |
| Square Miles   | 253,558   |
| Population   | 103       |
| Population Ranking Out of 405 UZA's                            |           |
| Service Area Statistics  | 42        |
| Square Miles   | 278,520   |
| Population   |           |
| Service Consumption  | 8,250,628 |
| Annual Passenger Miles   | 1,696,714 |
| Annual Unlinked Trips  | 5,497     |
| Average Weekday Unlinked Trips                                 | 3,233     |
| Average Saturday Unlinked Trips                                | 1,427     |

|                                      |           |
|--------------------------------------|-----------|
| Service Supplied                     | 1,452,556 |
| Annual Vehicle Revenue Miles         | 102,422   |
| Annual Vehicle Revenue Hours         | 49        |
| Total Fleet                          | 41        |
| Vehicles Operated in Maximum Service | 28        |
| Base Period Requirement              |           |

### Vehicles Operated in Maximum Service

|                 |    |    |    |
|-----------------|----|----|----|
| Bus             | 31 | 0  | 0  |
| Demand Response | 0  | 10 | 10 |
| Total           | 31 | 10 | 10 |

### Uses of Capital Funds

|                                  |   |    |    |
|----------------------------------|---|----|----|
| Directly Operated Transportation | 0 | 0  | 0  |
| Purchased Transportation         | 0 | 10 | 10 |
| Total                            | 0 | 10 | 10 |

### Financial Information

|                                     |             |
|-------------------------------------|-------------|
| Sources of Operating Funds Expended |             |
| Passenger Fares                     | \$857,667   |
| Local Funds                         | 1,534,588   |
| State Funds                         | 1,094,439   |
| Federal Assistance                  | 481,289     |
| Other Funds                         | 136,689     |
| Total Operating Funds Expended      | \$4,104,672 |
| Summary of Operating Expenses       | \$2,532,214 |
| Salaries/Wages/Benefits             | 584,153     |
| Materials & Supplies                | 422,454     |
| Purchased Transportation            | 565,851     |
| Other Operating Expenses            |             |
| Total Operating Expenses            | \$4,104,672 |
| Reconciling Cash Expenditures       | \$0         |

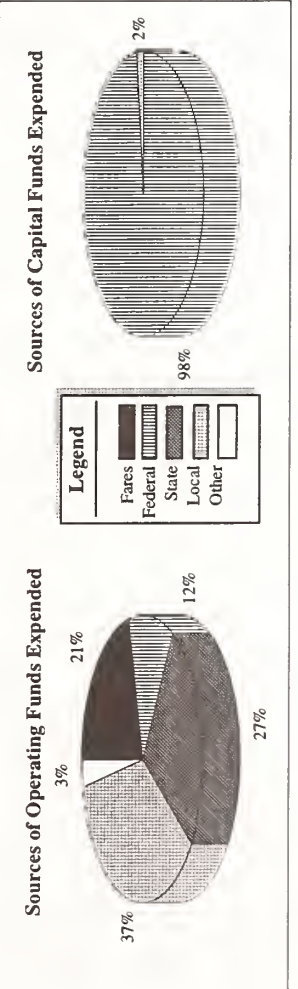
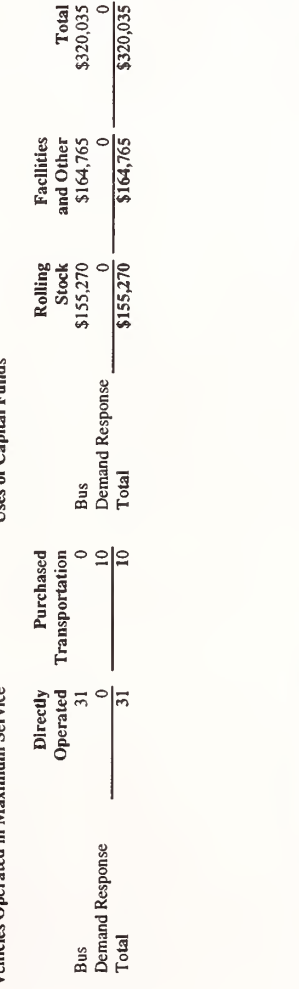
|                                   |           |
|-----------------------------------|-----------|
| Sources of Capital Funds Expended | \$5,700   |
| Local Funds                       | 0         |
| State Funds                       | 314,335   |
| Federal Assistance                |           |
| Total Capital Funds Expended      | \$320,035 |

### Characteristics

|  |             |                 |
|--|-------------|-----------------|
| Operating Expense                      | Bus         | Demand Response |
| Capital Funding                        | \$3,682,218 | \$422,454       |
| Annual Passenger Miles                 | \$320,035   | \$0             |
| Annual Vehicle Revenue Miles           | 7,993,842   | 254,786         |
| Annual Unlinked Trips                  | 1,198,330   | 254,226         |
| Average Weekday Unlinked Trips         | 1,660,170   | 36,544          |
| Annual Vehicle Revenue Hours           | 5,365       | 132             |
| Fixed Guideway Directional Route Miles | 86,644      | 15,778          |
| Total Fleet                            | 0.0         | N/A             |
| Average Fleet Age in Years             | 39          | 10              |
| Vehicles Operated in Maximum Service   | 8.0         | 8.4             |
| Peak to Base Ratio                     | 31          | 10              |
| Percent Spares                         | 1.1         | N/A             |
|  | 26%         | 0%              |

### Performance Measures

|                       |   |         |         |
|-----------------------|---|---------|---------|
| Service Efficiency    | Operating Expense/Vehicle Revenue Mile        | \$3.07  | \$1.66  |
|                       | Operating Expense/Vehicle Revenue Hour        | \$42.50 | \$26.77 |
| Cost Effectiveness    | Operating Expense/Passenger Mile              | \$0.46  | \$1.66  |
|                       | Operating Expense/Unlinked Passenger Trip     | \$2.22  | \$11.56 |
| Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | 1.39    | 0.14    |
|                       | Unlinked Passenger Trips/Vehicle Revenue Hour | 19.16   | 2.32    |



# Greater Peoria Mass Transit District (GP Transit)

2105 Northeast Jefferson Street  
Peoria, IL 61603  
(309)676-8015

Chief Executive Officer: Brian Tingley,  
Resident General Manager  
ID Number: 5056

## System Wide Information

## Modal Information

### General Information

|   |           |
|---|-----------|
| <b>Urbanized Area (UA) Statistics - 1990 Census</b> |           |
| Peoria, IL  |           |
| Square Miles  | 129       |
| Population  | 242,353   |
| Population Ranking Out of 405 UZA's                 | 108       |
| <b>Service Area Statistics</b>                      |           |
| Square Miles  | 35        |
| Population  | 147,126   |
| <b>Service Consumption</b>                          |           |
| Annual Passenger Miles                              | 9,808,608 |
| Annual Unlinked Trips                               | 1,874,774 |
| Average Weekday Unlinked Trips                      | 6,355     |
| Average Saturday Unlinked Trips                     | 4,765     |
| Average Sunday Unlinked Trips                       | 0         |
| <b>Service Supplied</b>                             |           |
| Annual Vehicle Revenue Miles                        | 1,543,661 |
| Annual Vehicle Revenue Hours                        | 115,572   |
| Total Fleet   | 58        |
| Vehicles Operated in Maximum Service                | 43        |
| Base Period Requirement                             | 18        |

### Vehicles Operated in Maximum Service

|                 |                   |          |                          |   |
|-----------------|-------------------|----------|--------------------------|---|
| Bus             | Directly Operated | 37       | Purchased Transportation | 0 |
| Demand Response | 0                 | 6        | 6                        |   |
| <b>Total</b>    | <b>37</b>         | <b>6</b> | <b>6</b>                 |   |

### Financial Information

|  |                    |
|--|--------------------|
| <b>Sources of Operating Funds Expended</b> |                    |
| Passenger Fares                            | \$794,157          |
| Local Funds                                | 2,039,184          |
| State Funds                                | 2,851,735          |
| Federal Assistance                         | 528,824            |
| Other Funds                                | 197,159            |
| <b>Total Operating Funds Expended</b>      | <b>\$6,411,059</b> |
| <b>Summary of Operating Expenses</b>       |                    |
| Salaries/Wages/Benefits                    | \$4,109,023        |
| Materials & Supplies                       | 833,998            |
| Purchased Transportation                   | 558,810            |
| Other Operating Expenses                   | 909,228            |
| <b>Total Operating Expenses</b>            | <b>\$6,411,059</b> |
| Reconciling Cash Expenditures              | \$0                |
| <b>Sources of Capital Funds Expended</b>   |                    |
| Local Funds                                | \$13,060           |
| State Funds                                | 72,651             |
| Federal Assistance                         | 732,403            |
| <b>Total Capital Funds Expended</b>        | <b>\$818,114</b>   |

### Uses of Capital Funds

|                 |                      |                  |
|-----------------|----------------------|------------------|
| Bus             | Facilities and Other | Total            |
| Demand Response | \$551,279            | \$551,279        |
| Rolling Stock   | 0                    | 266,835          |
| <b>Total</b>    | <b>\$551,279</b>     | <b>\$818,114</b> |

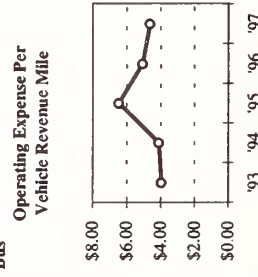
### Characteristics

|  |             |                 |
|--|-------------|-----------------|
| Operating Expense                      | Bus         | Demand Response |
| Capital Funding                        | \$5,852,249 | \$558,810       |
| Annual Passenger Miles                 | \$551,279   | \$266,835       |
| Annual Vehicle Revenue Miles           | 9,151,689   | 656,919         |
| Annual Unlinked Trips                  | 1,268,028   | 275,633         |
| Average Weekday Unlinked Trips         | 1,801,783   | 72,991          |
| Annual Vehicle Revenue Hours           | 6,073       | 282             |
| Fixed Guideway Directional Route Miles | 93,872      | 21,700          |
| Total Fleet                            | 0.0         | N/A             |
| Average Fleet Age in Years             | 48          | 10              |
| Vehicles Operated in Maximum Service   | 8.9         | 3.7             |
| Peak to Base Ratio                     | 37          | 6               |
| Percent Spares                         | 2.1         | N/A             |
|  | 30%         | 67%             |

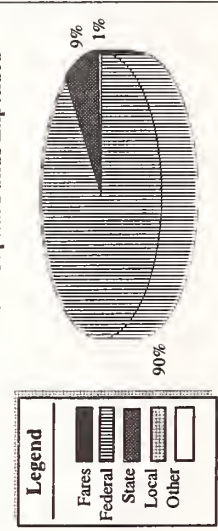
### Performance Measures

|   |         |         |
|---|---------|---------|
| Service Efficiency                            | \$4.62  | \$2.03  |
| Operating Expense/Vehicle Revenue Mile        | \$62.34 | \$25.75 |
| Cost Effectiveness                            | \$0.64  | \$0.85  |
| Operating Expense/Passenger Mile              | \$3.25  | \$7.66  |
| Service Effectiveness                         | 1.42    | 0.26    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 19.19   | 3.36    |

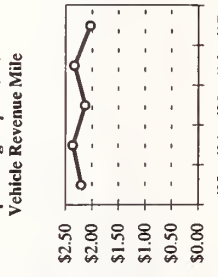
### Bus



### Sources of Operating Funds Expended



### Demand Response



# Peoria-Pekin Municipal Bus Service

400 Margaret Street  
 Peoria, IL 61554  
 (309)477-2300

Chief Executive Officer: Richard Herstein,  
 City Manager  
 ID Number: 5065

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
 Peoria, IL

Square Miles 129  
 Population 242,353  
 Population Ranking Out of 405 UZA's 108

### Service Area Statistics

Square Miles 242,353  
 Population 242,353

### Service Consumption

Annual Passenger Miles 45,540  
 Annual Unlinked Trips 21,513  
 Average Weekday Unlinked Trips 85  
 Average Saturday Unlinked Trips 0  
 Average Sunday Unlinked Trips 0

### Service Supplied

Annual Vehicle Revenue Miles 73,730  
 Annual Vehicle Revenue Hours 4,048  
 Total Fleet 6  
 Vehicles Operated in Maximum Service 2  
 Base Period Requirement 0

### Vehicles Operated in Maximum Service

Directly Operated 2  
 Purchased Transportation 0  
 Total 2

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$12,413  
 Local Funds 0  
 State Funds 82,903  
 Federal Assistance 79,223  
 Other Funds 9,722  
**Total Operating Funds Expended \$184,261**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$133,656  
 Materials & Supplies 13,767  
 Purchased Transportation 0  
 Other Operating Expenses 36,819  
**Total Operating Expenses \$184,242**

#### Reconciling Cash Expenditures

\$19

#### Sources of Capital Funds Expended

Local Funds \$0  
 State Funds 0  
 Federal Assistance 0  
**Total Capital Funds Expended \$0**

### Uses of Capital Funds

Rolling Stock \$0  
 Facilities and Other \$0  
 Total \$0

### Characteristics

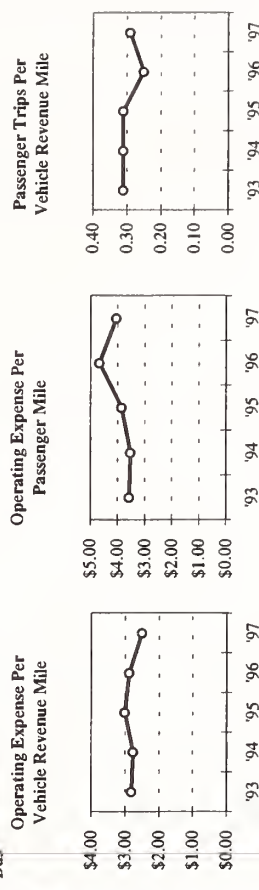
Operating Expense Bus  
 Capital Funding \$184,242  
 Annual Passenger Miles \$0  
 Annual Vehicle Revenue Miles 45,540  
 Annual Unlinked Trips 73,730  
 Average Weekday Unlinked Trips 21,513  
 Annual Vehicle Revenue Hours 85  
 Fixed Guideway Directional Route Miles 4,048  
 Total Fleet 0.0  
 Average Fleet Age in Years 6  
 Vehicles Operated in Maximum Service 5.0  
 Peak to Base Ratio 2  
 Percent Spares N/A  
 200%

### Performance Measures

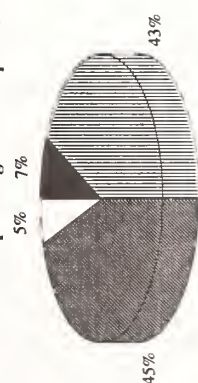
Service Efficiency \$2.50  
 Operating Expense/Vehicle Revenue Mile \$45.51  
 Operating Expense/Passenger Mile \$4.05  
 Operating Expense/Unlinked Passenger Trip \$8.56

Service Effectiveness 0.29  
 Unlinked Passenger Trips/Vehicle Revenue Mile 5.31  
 Unlinked Passenger Trips/Vehicle Revenue Hour

### Bus



Sources of Operating Funds Expended





# NJ-Port Authority Transit Corporation (PATCO)

Administrative Office & Maintenance  
 Lindenwold, NJ 08021  
 (609)772-6926

Chief Executive Officer: Robert G. Schwab,  
 General Manager  
 ID Number: 2075

## System Wide Information

### General Information

|  |            |  |
|--|------------|--|
| <b>Urbanized Area (UZA) Statistics - 1990 Census</b> |            |  |
| Philadelphia, PA--NJ                                 |            |  |
| Square Miles   | 1,164      |  |
| Population   | 4,222,211  |  |
| Population Ranking Out of 405 UZA's                  | 4          |  |
| <b>Service Area Statistics</b>                       |            |  |
| Square Miles   | 127        |  |
| Population   | 718,194    |  |
| <b>Service Consumption</b>                           |            |  |
| Annual Passenger Miles                               | 93,996,279 |  |
| Annual Unlinked Trips                                | 10,659,561 |  |
| Average Weekday Unlinked Trips                       | 37,460     |  |
| Average Saturday Unlinked Trips                      | 11,820     |  |
| Average Sunday Unlinked Trips                        | 6,876      |  |
| <b>Service Supplied</b>                              |            |  |
| Annual Vehicle Revenue Miles                         | 4,016,966  |  |
| Annual Vehicle Revenue Hours                         | 138,516    |  |
| Total Fleet  | 121        |  |
| Vehicles Operated in Maximum Service                 | 96         |  |
| Base Period Requirement                              | 12         |  |

### Vehicles Operated in Maximum Service

|            |                   |                          |               |                      |              |
|------------|-------------------|--------------------------|---------------|----------------------|--------------|
| Heavy Rail | Directly Operated | Purchased Transportation | Rolling Stock | Facilities and Other | Total        |
|            | 96                | 0                        | \$907,516     | \$11,054,103         | \$11,961,619 |

### Financial Information

|  |                     |
|--|---------------------|
| <b>Sources of Operating Funds Expended</b> |                     |
| Passenger Fares                            | \$14,527,633        |
| Local Funds                                | 11,235,142          |
| State Funds                                | 0                   |
| Federal Assistance                         | 0                   |
| Other Funds                                | 477,122             |
| <b>Total Operating Funds Expended</b>      | <b>\$26,239,897</b> |
| <b>Summary of Operating Expenses</b>       |                     |
| Salaries/Wages/Benefits                    | \$19,035,150        |
| Materials & Supplies                       | 1,388,150           |
| Purchased Transportation                   | 0                   |
| Other Operating Expenses                   | 5,785,547           |
| <b>Total Operating Expenses</b>            | <b>\$26,208,847</b> |

### Reconciling Cash Expenditures

|  |          |
|--|----------|
|  | \$31,050 |
|--|----------|

### Sources of Capital Funds Expended

|                                     |                     |
|-------------------------------------|---------------------|
| Local Funds                         | \$2,385,317         |
| State Funds                         | 0                   |
| Federal Assistance                  | 9,576,302           |
| <b>Total Capital Funds Expended</b> | <b>\$11,961,619</b> |

### Uses of Capital Funds

|            |               |                      |              |
|------------|---------------|----------------------|--------------|
| Heavy Rail | Rolling Stock | Facilities and Other | Total        |
|            | \$907,516     | \$11,054,103         | \$11,961,619 |

## Modal Information

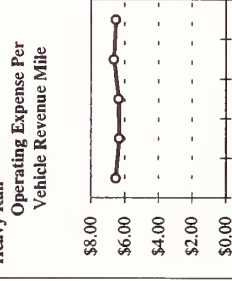
### Characteristics

|  |              |
|--|--------------|
| Operating Expense                      | Heavy Rail   |
| Capital Funding                        | \$26,208,847 |
| Annual Passenger Miles                 | \$11,961,619 |
| Annual Vehicle Revenue Miles           | 93,996,279   |
| Annual Unlinked Trips                  | 4,016,966    |
| Average Weekday Unlinked Trips         | 10,659,561   |
| Annual Vehicle Revenue Hours           | 37,460       |
| Fixed Guideway Directional Route Miles | 138,516      |
| Total Fleet                            | 31.5         |
| Average Fleet Age in Years             | 121          |
| Vehicles Operated in Maximum Service   | 24.4         |
| Peak to Base Ratio                     | 96           |
| Percent Spares                         | 8.0          |
|  | 26%          |

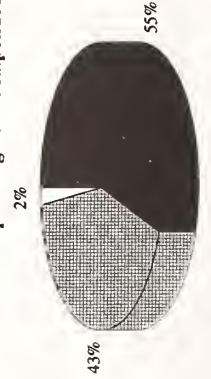
### Performance Measures

|   |          |
|---|----------|
| <b>Service Efficiency</b>                     |          |
| Operating Expense/Vehicle Revenue Mile        | \$6.52   |
| Operating Expense/Vehicle Revenue Hour        | \$189.21 |
| <b>Cost Effectiveness</b>                     |          |
| Operating Expense/Passenger Mile              | \$0.28   |
| Operating Expense/Unlinked Passenger Trip     | \$2.46   |
| <b>Service Effectiveness</b>                  |          |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.65     |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 76.96    |

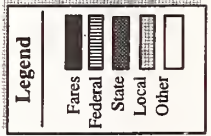
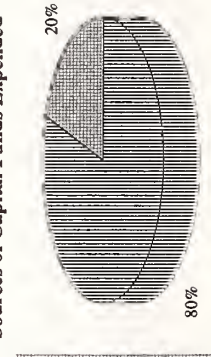
### Heavy Rail



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Philadelphia-Pennsylvania Department of Transportation (Penn DOT)

Chief Executive Officer: Richard J. Peltz,  
Deputy Secretary, Local & Area  
ID Number: 3057

Transportation  
Harrisburg, PA 17101-1900  
(717)787-8197

## Modal Information

### General Information

|   |            |
|---|------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census Philadelphia, PA--NJ</b> |            |
| Square Miles  | 1,164      |
| Population  | 4,222,211  |
| Population Ranking Out of 405 UZA's                                       | 4          |
| <b>Service Area Statistics</b>  |            |
| Square Miles  | 2,174      |
| Population  | 4,222,211  |
| <b>Service Consumption</b>  |            |
| Annual Passenger Miles  | 12,941,792 |
| Annual Unlinked Trips   | 177,432    |
| Average Weekday Unlinked Trips  | 528        |
| Average Saturday Unlinked Trips   | 328        |
| Average Sunday Unlinked Trips   | 434        |
| <b>Service Supplied</b>   |            |
| Annual Vehicle Revenue Miles  | 553,488    |
| Annual Vehicle Revenue Hours  | 10,644     |
| Total Fleet   | 12         |
| Vehicles Operated in Maximum Service                                      | 9          |
| Base Period Requirement   | 0          |

### Financial Information

|  |                    |
|--|--------------------|
| <b>Sources of Operating Funds Expended</b> |                    |
| Passenger Fares                            | \$2,216,285        |
| Local Funds                                | 0                  |
| State Funds                                | 2,083,715          |
| Federal Assistance                         | 0                  |
| Other Funds                                | 0                  |
| <b>Total Operating Funds Expended</b>      | <b>\$4,300,000</b> |
| <b>Summary of Operating Expenses</b>       |                    |
| Salaries/Wages/Benefits                    | \$0                |
| Materials & Supplies                       | 0                  |
| Purchased Transportation                   | 4,300,000          |
| Other Operating Expenses                   | 0                  |
| <b>Total Operating Expenses</b>            | <b>\$4,300,000</b> |
| Reconciling Cash Expenditures              | \$0                |
| <b>Sources of Capital Funds Expended</b>   |                    |
| Local Funds                                | \$0                |
| State Funds                                | 0                  |
| Federal Assistance                         | 0                  |
| <b>Total Capital Funds Expended</b>        | <b>\$0</b>         |

### Characteristics

|  |             |
|--|-------------|
| <b>Operating Expense</b>               |             |
| Capital Funding                        | \$4,300,000 |
| Annual Passenger Miles                 | 12,941,792  |
| Annual Vehicle Revenue Miles           | 553,488     |
| Annual Unlinked Trips                  | 177,432     |
| Average Weekday Unlinked Trips         | 528         |
| Annual Vehicle Revenue Hours           | 10,644      |
| Fixed Guideway Directional Route Miles | 144.0       |
| Total Fleet                            | 12          |
| Average Fleet Age in Years             | 20.5        |
| Vehicles Operated in Maximum Service   | 9           |
| Peak to Base Ratio                     | N/A         |
| Percent Spares                         | 33%         |

### Performance Measures

|   |          |
|---|----------|
| <b>Service Efficiency</b>                     |          |
| Operating Expense/Vehicle Revenue Mile        | \$7.77   |
| Operating Expense/Vehicle Revenue Hour        | \$403.98 |
| <b>Cost Effectiveness</b>                     |          |
| Operating Expense/Passenger Mile              | \$0.33   |
| Operating Expense/Unlinked Passenger Trip     | \$24.23  |
| <b>Service Effectiveness</b>                  |          |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.32     |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 16.67    |

### Vehicles Operated in Maximum Service

|               |   |                          |   |               |     |                      |     |       |     |
|---------------|---|--------------------------|---|---------------|-----|----------------------|-----|-------|-----|
| Commuter Rail | 0 | Purchased Transportation | 9 | Rolling Stock | \$0 | Facilities and Other | \$0 | Total | \$0 |
|---------------|---|--------------------------|---|---------------|-----|----------------------|-----|-------|-----|

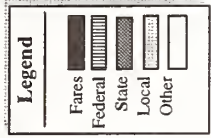
### Uses of Capital Funds

|               |     |
|---------------|-----|
| Commuter Rail | \$0 |
|---------------|-----|

### Commuter Rail

|   |        |
|---|--------|
| <b>Operating Expense Per Vehicle Revenue Mile</b> |        |
| '93   | \$4.00 |
| '94   | \$6.00 |
| '95   | \$2.00 |
| '96   | \$8.00 |
| '97   | \$8.00 |
| <b>Operating Expense Per Passenger Mile</b>       |        |
| '93   | \$0.10 |
| '94   | \$0.20 |
| '95   | \$0.30 |
| '96   | \$0.40 |
| '97   | \$0.40 |
| <b>Passenger Trips Per Vehicle Revenue Mile</b>   |        |
| '93   | 0.10   |
| '94   | 0.20   |
| '95   | 0.30   |
| '96   | 0.30   |
| '97   | 0.30   |

### Sources of Operating Funds Expended



# Philadelphia-Southeastern Pennsylvania Transportation Auth. (SEPTA)

1234 Market Street  
Philadelphia, PA 19107-3780  
(215)580-4000

Chief Executive Officer: John K. Leary Jr.,  
General Manager  
ID Number: 3019

## System Wide Information

## Modal Information

### General Information

|  |               |
|--|---------------|
| Urbanized Area (UZA) Statistics - 1990 Census Philadelphia, PA--NJ |               |
| Square Miles   | 1,164         |
| Population   | 4,222,211     |
| Population Ranking Out of 405 UZA's                                | 4             |
| Other UZA's Served:  | 68            |
| <b>Service Area Statistics</b>                                     |               |
| Square Miles   | 2,174         |
| Population   | 3,728,909     |
| <b>Service Consumption</b>   |               |
| Annual Passenger Miles   | 1,308,074,023 |
| Annual Unlinked Trips  | 305,073,215   |
| Average Weekday Unlinked Trips                                     | 1,017,370     |
| Average Saturday Unlinked Trips                                    | 524,387       |
| Average Sunday Unlinked Trips                                      | 321,343       |

|  |            |
|--|------------|
| <b>Service Supplied</b>                                      |            |
| Annual Vehicle Revenue Miles                                 | 75,370,130 |
| Annual Vehicle Revenue Hours                                 | 5,265,502  |
| Total Fleet  | 2,706      |
| Vehicles Operated in Maximum Service Base Period Requirement | 2,199      |
|  | 935        |

### Vehicles Operated in Maximum Service

|                 |                   |                          |  |
|-----------------|-------------------|--------------------------|--|
|                 | Directly Operated | Purchased Transportation |  |
| Bus             | 1,074             | 2                        |  |
| Heavy Rail      | 279               | 0                        |  |
| Demand Response | 110               | 292                      |  |
| Commuter Rail   | 282               | 0                        |  |
| Light Rail      | 111               | 0                        |  |
| Trolleybus      | 49                | 0                        |  |
| <b>Total</b>    | <b>1,905</b>      | <b>294</b>               |  |

### Financial Information

|  |                      |
|--|----------------------|
| <b>Sources of Operating Funds Expended</b> |                      |
| Passenger Fares                            | \$270,356,040        |
| Local Funds                                | 59,371,632           |
| State Funds                                | 345,177,691          |
| Federal Assistance                         | 12,621,922           |
| Other Funds                                | 23,021,994           |
| <b>Total Operating Funds Expended</b>      | <b>\$710,549,279</b> |
| <b>Summary of Operating Expenses</b>       |                      |
| Salaries/Wages/Benefits                    | \$545,722,045        |
| Materials & Supplies                       | 47,990,507           |
| Purchased Transportation                   | 23,464,283           |
| Other Operating Expenses                   | 51,272,130           |
| <b>Total Operating Expenses</b>            | <b>\$668,448,965</b> |
| <b>Reconciling Cash Expenditures</b>       | \$44,940,566         |

|  |                      |
|--|----------------------|
| <b>Sources of Capital Funds Expended</b> |                      |
| Local Funds                              | \$50,168,657         |
| State Funds                              | 10,540,683           |
| Federal Assistance                       | 250,936,091          |
| <b>Total Capital Funds Expended</b>      | <b>\$311,645,431</b> |

### Uses of Capital Funds

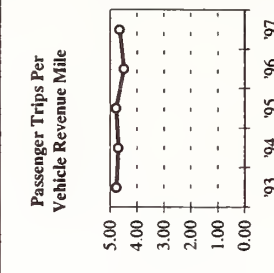
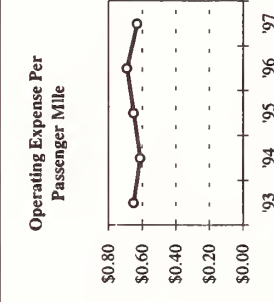
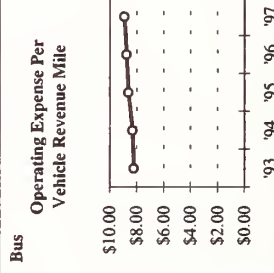
|                 |                      |                      |                      |
|-----------------|----------------------|----------------------|----------------------|
|                 | Rolling Stock        | Facilities and Other | Total                |
| Bus             | \$112,788,206        | \$30,073,736         | \$142,861,942        |
| Heavy Rail      | 29,682,560           | 73,878,293           | 103,560,853          |
| Demand Response | 2,483,987            | 272,043              | 2,756,030            |
| Commuter Rail   | 19,084,397           | 34,446,520           | 53,530,917           |
| Light Rail      | 8,261,332            | 674,357              | 8,935,689            |
| Trolleybus      | 0                    | 0                    | 0                    |
| <b>Total</b>    | <b>\$172,800,482</b> | <b>\$139,344,949</b> | <b>\$311,645,431</b> |

### Characteristics

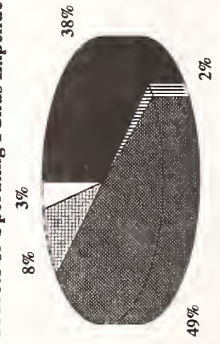
|  |               |               |               |              |
|--|---------------|---------------|---------------|--------------|
| Operating Expense                      | Bus           | Heavy Rail    | Commuter Rail | Light Rail   |
| Capital Funding                        | \$302,517,112 | \$130,959,331 | \$151,825,535 | \$44,310,541 |
| Annual Passenger Miles                 | \$142,861,942 | \$103,560,853 | \$53,530,917  | \$8,935,689  |
| Annual Vehicle Revenue Miles           | 478,147,325   | 386,667,692   | 356,505,914   | 59,031,782   |
| Annual Unlinked Trips                  | 33,880,721    | 15,639,494    | 13,783,233    | 3,084,944    |
| Average Weekday Unlinked Trips         | 157,651,740   | 86,244,602    | 25,464,680    | 25,002,673   |
| Annual Vehicle Revenue Hours           | 522,120       | 292,532       | 89,138        | 76,485       |
| Fixed Guideway Directional Route Miles | 2,738,050     | 731,261       | 501,062       | 255,076      |
| Total Fleet                            | 3.6           | 76.1          | 419.2         | 69.3         |
| Average Fleet Age in Years             | 1,299         | 358           | 341           | 147          |
| Vehicles Operated in Maximum Service   | 7.8           | 26.9          | 22.6          | 17.9         |
| Peak to Base Ratio                     | 1,076         | 279           | 282           | 111          |
| Percent Spares                         | 1.6           | 1.6           | 4.4           | 2.2          |
|  | 21%           | 28%           | 21%           | 32%          |

### Performance Measures

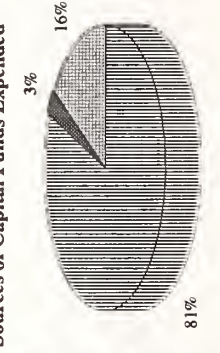
|   |          |
|---|----------|
| <b>Service Efficiency</b>                     |          |
| Operating Expense/Vehicle Revenue Mile        | \$8.93   |
| Operating Expense/Vehicle Revenue Hour        | \$110.49 |
|   | \$8.37   |
|   | \$179.09 |
|   | \$11.02  |
|   | \$303.01 |
|   | \$14.36  |
|   | \$173.72 |
| <b>Cost Effectiveness</b>                     |          |
| Operating Expense/Passenger Mile              | \$0.63   |
| Operating Expense/Unlinked Passenger Trip     | \$1.92   |
|   | \$0.34   |
|   | \$1.52   |
|   | \$0.43   |
|   | \$5.96   |
| <b>Service Effectiveness</b>                  |          |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 4.65     |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 57.58    |
|   | 5.51     |
|   | 117.94   |
|   | 1.85     |
|   | 50.82    |
|   | 8.10     |
|   | 98.02    |



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Maricopa County Special Transportation Services (STS)

3335 West Durango Street  
Phoenix, AZ 85009  
(602)506-5911

Chief Executive Officer: Rich Marshall,  
Director  
ID Number: 9132

## System Wide Information

### Financial Information

| Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ | Sources of Operating Funds Expended  | Passenger Fares | Local Funds | State Funds | Federal Assistance | Other Funds | Total Operating Funds Expended |
|---|--------------------------------------|-----------------|-------------|-------------|--------------------|-------------|--------------------------------|
| Population  | 741                                  | \$47,931        | 554,670     | 0           | 289,211            | 0           | \$891,812                      |
| Population Ranking Out of 405 UZA's                       | 2,006,239                            |                 |             |             |                    |             |                                |
|   | 14                                   |                 |             |             |                    |             |                                |
| <b>Service Area Statistics</b>                            | <b>416</b>                           |                 |             |             |                    |             |                                |
| Square Miles  | 996,166                              |                 |             |             |                    |             |                                |
| Population  |                                      |                 |             |             |                    |             |                                |
| <b>Service Consumption</b>                                | <b>Summary of Operating Expenses</b> |                 |             |             |                    |             |                                |
| Annual Passenger Miles                                    | Salaries/Wages/Benefits              | \$0             |             |             |                    |             |                                |
| Annual Unlinked Trips                                     | Materials & Supplies                 | 0               |             |             |                    |             |                                |
| Average Weekday Unlinked Trips                            | Purchased Transportation             | 891,812         |             |             |                    |             |                                |
| Average Saturday Unlinked Trips                           | Other Operating Expenses             | 0               |             |             |                    |             |                                |
| Average Sunday Unlinked Trips                             | Total Operating Expenses             | \$891,812       |             |             |                    |             |                                |
|   | Reconciling Cash Expenditures        | \$0             |             |             |                    |             |                                |
| <b>Service Supplied</b>                                   |                                      |                 |             |             |                    |             |                                |
| Annual Vehicle Revenue Miles                              | 666,324                              |                 |             |             |                    |             |                                |
| Annual Vehicle Revenue Hours                              | 52,528                               |                 |             |             |                    |             |                                |
| Total Fleet   | 70                                   |                 |             |             |                    |             |                                |
| Vehicles Operated in Maximum Service                      | 48                                   |                 |             |             |                    |             |                                |
| Base Period Requirement                                   | 0                                    |                 |             |             |                    |             |                                |

### Uses of Capital Funds

| Directly Operated | Purchased Transportation | Rolling Stock | Facilities and Other | Total       |
|-------------------|--------------------------|---------------|----------------------|-------------|
| 0                 | 48                       | \$1,146,331   | \$0                  | \$1,146,331 |

## Modal Information

### Characteristics

|  |          |             |
|--|----------|-------------|
| Operating Expense                      | Demand   |             |
| Capital Funding                        | Response | \$891,812   |
| Annual Passenger Miles                 |          | \$1,146,331 |
| Annual Vehicle Revenue Miles           |          | 1,016,547   |
| Annual Unlinked Trips                  |          | 666,324     |
| Average Weekday Unlinked Trips         |          | 137,001     |
| Annual Vehicle Revenue Hours           |          | 52,528      |
| Fixed Guideway Directional Route Miles |          | N/A         |
| Total Fleet                            |          | 70          |
| Average Fleet Age in Years             |          | 3.9         |
| Vehicles Operated in Maximum Service   |          | 48          |
| Peak to Base Ratio                     |          | N/A         |
| Percent Spares                         |          | 46%         |

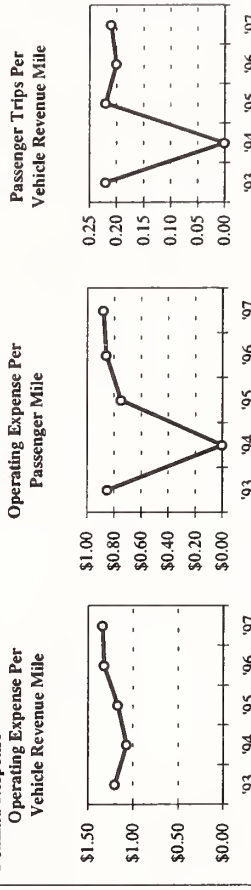
### Performance Measures

|  |         |
|--|---------|
| Service Efficiency                     | \$1.34  |
| Operating Expense/Vehicle Revenue Mile | \$16.98 |
| Operating Expense/Vehicle Revenue Hour |         |

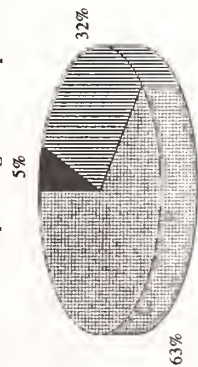
|   |        |
|---|--------|
| Cost Effectiveness                        | \$0.88 |
| Operating Expense/Passenger Mile          | \$6.51 |
| Operating Expense/Unlinked Passenger Trip |        |

|   |      |
|---|------|
| Service Effectiveness                         | 0.21 |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.61 |
| Unlinked Passenger Trips/Vehicle Revenue Hour |      |

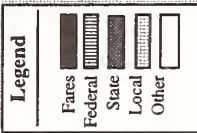
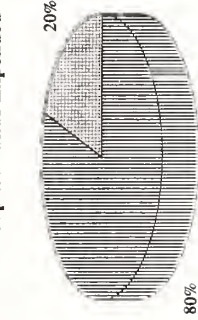
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Phoenix-Regional Public Transportation Authority (RPTA)

Chief Executive Officer: G. Kenneth Driggs,  
Executive Director  
ID Number: 9136

302 North First Avenue  
Phoenix, AZ 85003  
(602)262-7242

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ

|                                     |           |
|-------------------------------------|-----------|
| Square Miles                        | 741       |
| Population                          | 2,006,239 |
| Population Ranking Out of 405 UZA's | 14        |

#### Service Area Statistics

|                                 |            |
|---------------------------------|------------|
| Square Miles                    | 183        |
| Population                      | 689,035    |
| <b>Service Consumption</b>      |            |
| Annual Passenger Miles          | 13,652,531 |
| Annual Unlinked Trips           | 3,223,133  |
| Average Weekday Unlinked Trips  | 11,543     |
| Average Saturday Unlinked Trips | 4,223      |
| Average Sunday Unlinked Trips   | 1,170      |

#### Service Supplied

|                                      |           |
|--------------------------------------|-----------|
| Annual Vehicle Revenue Miles         | 3,382,666 |
| Annual Vehicle Revenue Hours         | 292,905   |
| Total Fleet                          | 105       |
| Vehicles Operated in Maximum Service | 85        |
| Base Period Requirement              | 31        |

#### Vehicles Operated in Maximum Service

|                 |          |                          |           |
|-----------------|----------|--------------------------|-----------|
| Bus             | 0        | Purchased Transportation | 42        |
| Demand Response | 0        |                          | 43        |
| <b>Total</b>    | <b>0</b> | <b>Total</b>             | <b>85</b> |

### Financial Information

#### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Passenger Fares                       | \$2,845,170        |
| Local Funds                           | 6,123,951          |
| State Funds                           | 0                  |
| Federal Assistance                    | 794,336            |
| Other Funds                           | 190,186            |
| <b>Total Operating Funds Expended</b> | <b>\$9,953,643</b> |

#### Summary of Operating Expenses

|                                 |                    |
|---------------------------------|--------------------|
| Salaries/Wages/Benefits         | \$0                |
| Materials & Supplies            | 0                  |
| Purchased Transportation        | 8,831,642          |
| Other Operating Expenses        | 0                  |
| <b>Total Operating Expenses</b> | <b>\$8,831,642</b> |

#### Reconciling Cash Expenditures

|  |     |
|--|-----|
|  | \$0 |
|--|-----|

#### Sources of Capital Funds Expended

|                                     |                    |
|-------------------------------------|--------------------|
| Local Funds                         | \$894,667          |
| State Funds                         | 0                  |
| Federal Assistance                  | 6,656,277          |
| <b>Total Capital Funds Expended</b> | <b>\$7,550,944</b> |

#### Uses of Capital Funds

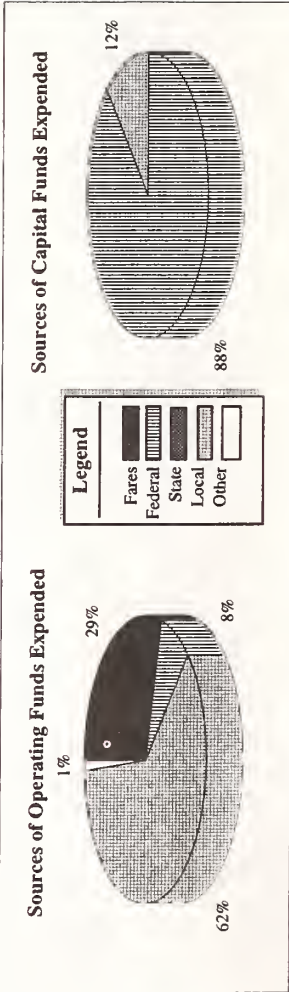
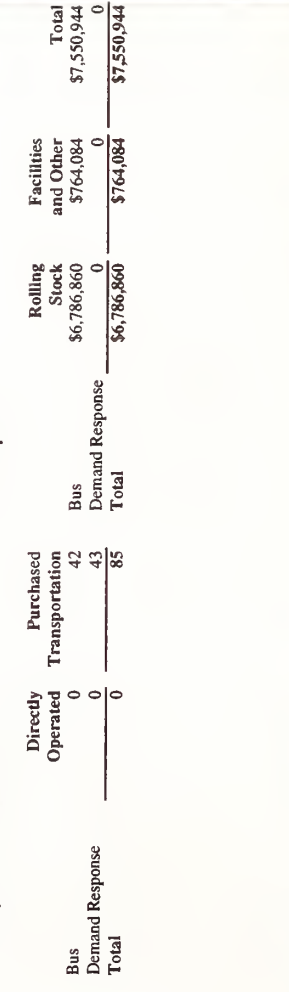
|                 |                    |                      |                    |
|-----------------|--------------------|----------------------|--------------------|
| Bus             | \$6,786,860        | Rolling Stock        | 0                  |
| Demand Response | 0                  | Facilities and Other | \$764,084          |
| <b>Total</b>    | <b>\$6,786,860</b> | <b>Total</b>         | <b>\$7,550,944</b> |

### Characteristics

|  |             |
|--|-------------|
| Operating Expense                      |             |
| Capital Funding                        | \$5,874,691 |
| Annual Passenger Miles                 | \$7,550,944 |
| Annual Vehicle Revenue Miles           | 12,005,421  |
| Annual Unlinked Trips                  | 2,148,427   |
| Average Weekday Unlinked Trips         | 2,950,432   |
| Annual Vehicle Revenue Hours           | 10,646      |
| Fixed Guideway Directional Route Miles | 191,640     |
| Total Fleet                            | 0.0         |
| Average Fleet Age in Years             | 5.3         |
| Vehicles Operated in Maximum Service   | 10.7        |
| Peak to Base Ratio                     | 4.2         |
| Percent Spares                         | 1.4         |
|  | 26%         |

### Performance Measures

|   |           |
|---|-----------|
| <b>Service Efficiency</b>                     |           |
| Operating Expense/Vehicle Revenue Mile        | \$2.73    |
| Operating Expense/Vehicle Revenue Hour        | \$30.65   |
| <b>Cost Effectiveness</b>                     |           |
| Operating Expense/Passenger Mile              | \$0.49    |
| Operating Expense/Unlinked Passenger Trip     | \$1.99    |
| <b>Service Effectiveness</b>                  |           |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.37      |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 15.40     |
| <b>Demand</b>                                 |           |
| Response                                      | \$2.96    |
|   | \$0       |
|   | 1,647,110 |
|   | 1,234,239 |
|   | 272,701   |
|   | 897       |
|   | 101,265   |
|   | N/A       |
|   | 5.2       |
|   | 3.4       |
|   | 4.3       |
|   | N/A       |
|   | 21%       |



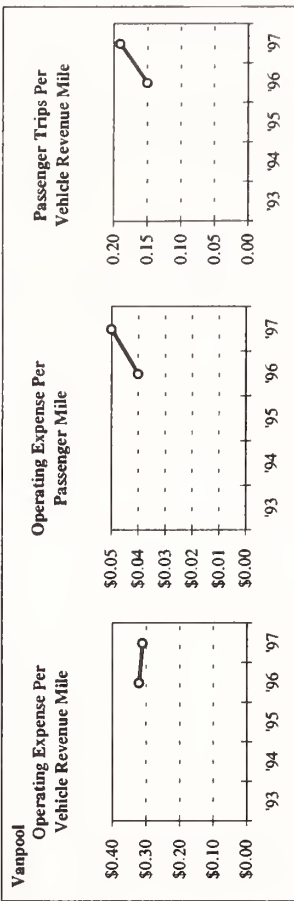
Modal Information

Characteristics

|  |            |
|--|------------|
| Operating Expense                      | Vanpool    |
| Capital Funding                        | \$760,904  |
| Annual Passenger Miles                 | \$0        |
| Annual Vehicle Revenue Miles           | 14,128,128 |
| Annual Unlinked Trips                  | 2,450,700  |
| Average Weekday Unlinked Trips         | 457,632    |
| Annual Vehicle Revenue Hours           | 1,816      |
| Fixed Guideway Directional Route Miles | 61,236     |
| Total Fleet                            | N/A        |
| Average Fleet Age in Years             | 140        |
| Vehicles Operated in Maximum Service   | 4.0        |
| Peak to Base Ratio                     | 131        |
| Percent Spares                         | N/A        |
| 7%                                     |            |

Performance Measures

|   |         |
|---|---------|
| Service Efficiency                            | \$0.31  |
| Operating Expense/Vehicle Revenue Mile        | \$12.43 |
| Cost Effectiveness                            | \$0.05  |
| Operating Expense/Passenger Mile              | \$1.66  |
| Service Effectiveness                         | 0.19    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 7.47    |
| Unlinked Passenger Trips/Vehicle Revenue Hour |         |



System Wide Information

Financial Information

|   |                                       |
|---|---------------------------------------|
| Urbanized Area (UZA) Statistics - 1990 Census | Sources of Operating Funds Expended   |
| Phoenix, AZ                                   | Passenger Fares                       |
| Square Miles                                  | Local Funds                           |
| Population                                    | State Funds                           |
| Population Ranking Out of 405 UZA's           | Federal Assistance                    |
|   | Other Funds                           |
|   | <b>Total Operating Funds Expended</b> |
|   |                                       |
| Service Area Statistics                       | Summary of Operating Expenses         |
| Square Miles                                  | Salaries/Wages/Benefits               |
| Population                                    | Materials & Supplies                  |
|   | Purchased Transportation              |
| Service Consumption                           | Other Operating Expenses              |
| Annual Passenger Miles                        | <b>Total Operating Expenses</b>       |
| Annual Unlinked Trips                         |                                       |
| Average Weekday Unlinked Trips                | Reconciling Cash Expenditures         |
| Average Saturday Unlinked Trips               |                                       |
| Average Sunday Unlinked Trips                 |                                       |
| Service Supplied                              | Sources of Capital Funds Expended     |
| Annual Vehicle Revenue Miles                  | Local Funds                           |
| Annual Vehicle Revenue Hours                  | State Funds                           |
| Total Fleet                                   | Federal Assistance                    |
| Vehicles Operated in Maximum Service          | <b>Total Capital Funds Expended</b>   |
| Base Period Requirement                       |                                       |
|   | Uses of Capital Funds                 |
| Vehicles Operated in Maximum Service          | Directly Operated                     |
|   | Purchased Transportation              |
|   | Rolling Stock                         |
|   | Facilities and Other                  |
|   | <b>Total</b>                          |

Sources of Operating Funds Expended





# Phoenix - Public Transit Department (PTD)

Chief Executive Officer: Neal Manske,  
Public Transit Director  
ID Number: 9032

302 North First Avenue  
Phoenix, AZ 85003  
(602)262-7242

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ

|                                     |           |
|-------------------------------------|-----------|
| Square Miles                        | 741       |
| Population                          | 2,006,239 |
| Population Ranking Out of 405 UZA's | 14        |

#### Service Area Statistics

|                                 |               |
|---------------------------------|---------------|
| Square Miles                    | 416           |
| Population                      | 996,166       |
| <b>Service Consumption</b>      |               |
| Annual Passenger Miles          | 121,985,946 Q |
| Annual Unlinked Trips           | 31,202,363 Q  |
| Average Weekday Unlinked Trips  | 107,857       |
| Average Saturday Unlinked Trips | 65,588        |
| Average Sunday Unlinked Trips   | 8,064         |

#### Service Supplied

|  |            |
|--|------------|
| Annual Vehicle Revenue Miles                                 | 13,135,738 |
| Annual Vehicle Revenue Hours                                 | 923,065    |
| Total Fleet  | 468        |
| Vehicles Operated in Maximum Service Base Period Requirement | 381        |
|  | 246        |

#### Vehicles Operated in Maximum Service

|                 |            |           |            |
|-----------------|------------|-----------|------------|
| Bus             | 274        | 31        | 76         |
| Demand Response | 0          | 0         | 0          |
| <b>Total</b>    | <b>274</b> | <b>31</b> | <b>107</b> |

### Financial Information

#### Sources of Operating Funds Expended

|                                       |                       |
|---------------------------------------|-----------------------|
| Passenger Fares                       | \$17,701,054 Q        |
| Local Funds                           | 25,128,524 Q          |
| State Funds                           | 12,995,334 Q          |
| Federal Assistance                    | 1,840,433 Q           |
| Other Funds                           | 1,419,748 Q           |
| <b>Total Operating Funds Expended</b> | <b>\$59,085,093 Q</b> |

#### Summary of Operating Expenses

|                                 |                     |
|---------------------------------|---------------------|
| Salaries/Wages/Benefits         | \$36,486,803        |
| Materials & Supplies            | 6,850,499           |
| Purchased Transportation        | 8,315,625           |
| Other Operating Expenses        | 6,352,539           |
| <b>Total Operating Expenses</b> | <b>\$58,005,466</b> |
| Reconciling Cash Expenditures   | \$1,079,627         |

#### Sources of Capital Funds Expended

|                                     |                    |
|-------------------------------------|--------------------|
| Local Funds                         | \$1,748,951        |
| State Funds                         | 0                  |
| Federal Assistance                  | 7,816,621          |
| <b>Total Capital Funds Expended</b> | <b>\$9,565,572</b> |

#### Uses of Capital Funds

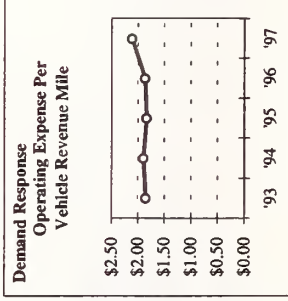
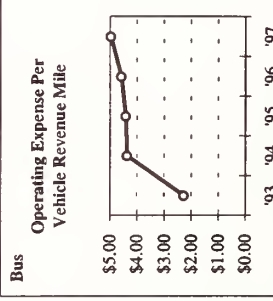
|                 |                  |               |   |                      |                    |              |                    |
|-----------------|------------------|---------------|---|----------------------|--------------------|--------------|--------------------|
| Bus             | \$801,638        | Rolling Stock | 0 | Facilities and Other | \$8,763,934        | <b>Total</b> | \$9,565,572        |
| Demand Response | 0                |               | 0 |                      |                    |              |                    |
| <b>Total</b>    | <b>\$801,638</b> |               |   |                      | <b>\$8,763,934</b> |              | <b>\$9,565,572</b> |

### Characteristics

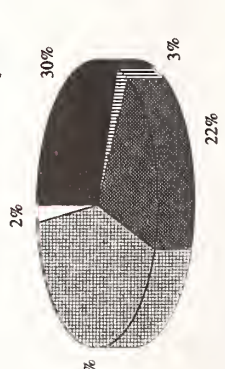
|  |              |                                      |               |  |             |
|--|--------------|--------------------------------------|---------------|--|-------------|
| Operating Expense                      | \$52,768,222 | Bus                                  | \$52,768,222  | Demand Response                        | \$5,237,244 |
| Capital Funding                        | \$9,565,572  | Annual Passenger Miles               | 119,234,590 Q | Annual Vehicle Revenue Miles           | 2,751,356   |
| Annual Vehicle Revenue Miles           | 10,649,144   | Annual Unlinked Trips                | 30,838,018 Q  | Average Weekday Unlinked Trips         | 364,345     |
| Annual Unlinked Trips                  | 106,779      | Annual Vehicle Revenue Hours         | 757,052       | Fixed Guideway Directional Route Miles | 166,013     |
| Average Weekday Unlinked Trips         | 1,078        | Total Fleet                          | 58.6          | Average Fleet Age in Years             | 85          |
| Annual Vehicle Revenue Hours           | 106,779      | Vehicles Operated in Maximum Service | 383           | Peak to Base Ratio                     | 2.7         |
| Fixed Guideway Directional Route Miles | 166,013      | Percent Spares                       | 305           |  | 76          |
| Total Fleet                            | 58.6         |                                      | 1.2           |  | N/A         |
| Average Fleet Age in Years             | 85           |                                      | 26%           |  | 12%         |
| Vehicles Operated in Maximum Service   | 383          |                                      |               |  |             |
| Peak to Base Ratio                     | 2.7          |                                      |               |  |             |
| Percent Spares                         | 305          |                                      |               |  |             |

### Performance Measures

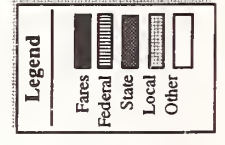
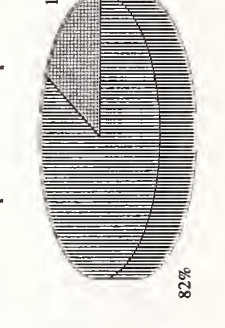
|   |          |         |
|---|----------|---------|
| <b>Service Efficiency</b>                     |          |         |
| Operating Expense/Vehicle Revenue Mile        | \$4.96   | \$2.11  |
| Operating Expense/Vehicle Revenue Hour        | \$69.70  | \$31.55 |
| <b>Cost Effectiveness</b>                     |          |         |
| Operating Expense/Passenger Mile              | \$0.44 Q | \$1.90  |
| Operating Expense/Unlinked Passenger Trip     | \$1.71 Q | \$14.37 |
| <b>Service Effectiveness</b>                  |          |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.90 Q   | 0.15    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 40.73 Q  | 2.19    |



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Phoenix-City of Mesa (Mesa SunRunner)

320 East Sixth Street  
Mesa, AZ 85211-1466  
(602)644-2160

Chief Executive Officer: Ron Krosting,  
Transportation Director  
ID Number: 9129

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Phoenix, AZ  
Square Miles 741  
Population 2,006,239  
Population Ranking Out of 405 UZA's 14

Service Area Statistics  
Square Miles 120  
Population 345,000

Service Consumption  
Annual Passenger Miles 2,042,440  
Annual Unlinked Trips 779,564  
Average Weekday Unlinked Trips 2,787  
Average Saturday Unlinked Trips 1,271  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 966,428  
Annual Vehicle Revenue Hours 66,988  
Total Fleet 23  
Vehicles Operated in Maximum Service 19  
Base Period Requirement 18

### Vehicles Operated in Maximum Service

| Bus | Directly Operated | Purchased Transportation | Rolling Stock | Facilities and Other | Total |
|-----|-------------------|--------------------------|---------------|----------------------|-------|
| 0   | 19                | \$0                      | \$91,649      | \$91,649             |       |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$360,347  
Local Funds 0  
State Funds 2,377,119  
Federal Assistance 105,055  
Other Funds 0  
Total Operating Funds Expended \$2,842,521

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 2,777,921  
Other Operating Expenses 0  
Total Operating Expenses \$2,777,921

Reconciling Cash Expenditures \$64,600

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 18,331  
Federal Assistance 73,318  
Total Capital Funds Expended \$91,649

### Uses of Capital Funds

## Modal Information

### Characteristics

| Operating Expense                      | Bus         |
|--|-------------|
| Capital Funding                        | \$2,777,921 |
| Annual Passenger Miles                 | 2,042,440   |
| Annual Vehicle Revenue Miles           | 966,428     |
| Annual Unlinked Trips                  | 779,564     |
| Average Weekday Unlinked Trips         | 2,787       |
| Annual Vehicle Revenue Hours           | 66,988      |
| Fixed Guideway Directional Route Miles | 0.0         |
| Total Fleet                            | 23          |
| Average Fleet Age in Years             | 3.0         |
| Vehicles Operated in Maximum Service   | 19          |
| Peak to Base Ratio                     | 1.1         |
| Percent Spares                         | 21%         |

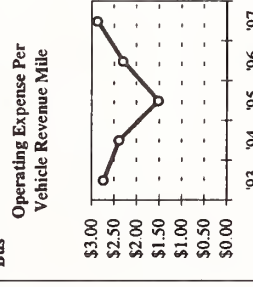
### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$2.87  
Operating Expense/Vehicle Revenue Hour \$41.47

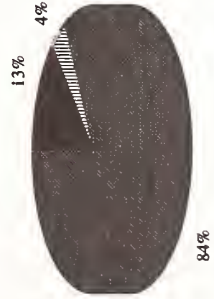
Cost Effectiveness  
Operating Expense/Passenger Mile \$1.36  
Operating Expense/Unlinked Passenger Trip \$3.56

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.81  
Unlinked Passenger Trips/Vehicle Revenue Hour 11.64

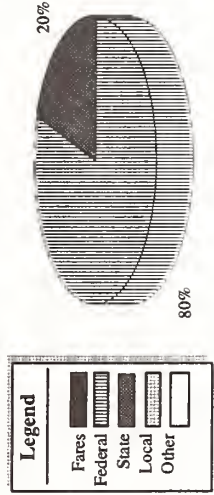
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Phoenix-City of Scottsdale Transit Department (Scottsdale)

7447 East Indian School Road #205  
 Scottsdale, AZ 85251  
 (602)994-2539

Chief Executive Officer: Steven M. Hogan,  
 General Manager, Transportation  
 ID Number: 9131

## System Wide Information

### General Information

#### Urbanized Area (UA) Statistics - 1990 Census

|                                    |           |
|------------------------------------|-----------|
| Phoenix, AZ                        | 741       |
| Square Miles                       | 2,006,239 |
| Population                         | 14        |
| Population Ranking Out of 405 UA's |           |

#### Service Area Statistics

|                                 |           |
|---------------------------------|-----------|
| Square Miles                    | 45        |
| Population                      | 137,000   |
| Service Consumption             |           |
| Annual Passenger Miles          | 1,038,216 |
| Annual Unlinked Trips           | 124,503   |
| Average Weekday Unlinked Trips  | 445       |
| Average Saturday Unlinked Trips | 209       |
| Average Sunday Unlinked Trips   | 0         |

#### Service Supplied

|                                      |         |
|--------------------------------------|---------|
| Annual Vehicle Revenue Miles         | 304,197 |
| Annual Vehicle Revenue Hours         | 18,563  |
| Total Fleet                          | 6       |
| Vehicles Operated in Maximum Service | 5       |
| Base Period Requirement              | 5       |

#### Vehicles Operated in Maximum Service

|     |   |                          |           |
|-----|---|--------------------------|-----------|
| Bus | 0 | Purchased Transportation | 5         |
|     |   | Rolling Stock            | \$0       |
|     |   | Facilities and Other     | \$129,407 |
|     |   | Total                    | \$129,407 |

### Financial Information

#### Sources of Operating Funds Expended

|                                       |                  |
|---------------------------------------|------------------|
| Passenger Fares                       | \$86,871         |
| Local Funds                           | 778,295          |
| State Funds                           | 0                |
| Federal Assistance                    | 0                |
| Other Funds                           | 0                |
| <b>Total Operating Funds Expended</b> | <b>\$865,166</b> |

#### Summary of Operating Expenses

|                                 |                  |
|---------------------------------|------------------|
| Salaries/Wages/Benefits         | \$0              |
| Materials & Supplies            | 0                |
| Purchased Transportation        | 865,166          |
| Other Operating Expenses        | 0                |
| <b>Total Operating Expenses</b> | <b>\$865,166</b> |
| Reconciling Cash Expenditures   | \$0              |

#### Sources of Capital Funds Expended

|                                     |                  |
|-------------------------------------|------------------|
| Local Funds                         | \$25,881         |
| State Funds                         | 0                |
| Federal Assistance                  | 103,526          |
| <b>Total Capital Funds Expended</b> | <b>\$129,407</b> |

#### Uses of Capital Funds

|                      |           |
|----------------------|-----------|
| Bus                  | 5         |
| Facilities and Other | \$129,407 |
| Total                | \$129,407 |

## Modal Information

### Characteristics

|  |           |
|--|-----------|
| Operating Expense                      | Bus       |
| Capital Funding                        | \$865,166 |
| Annual Passenger Miles                 | \$129,407 |
| Annual Vehicle Revenue Miles           | 1,038,216 |
| Annual Unlinked Trips                  | 304,197   |
| Average Weekday Unlinked Trips         | 124,503   |
| Annual Vehicle Revenue Hours           | 445       |
| Fixed Guideway Directional Route Miles | 18,563    |
| Total Fleet                            | 0.0       |
| Average Fleet Age in Years             | 6         |
| Vehicles Operated in Maximum Service   | 1.0       |
| Peak to Base Ratio                     | 5         |
| Percent Spares                         | 1.0       |
|  | 20%       |

### Performance Measures

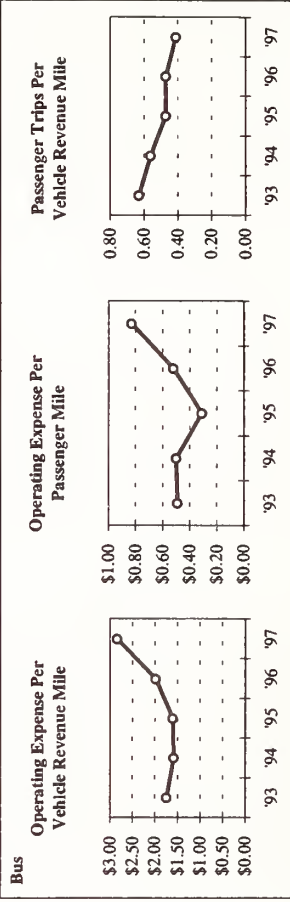
|  |         |
|--|---------|
| Service Efficiency                     | \$2.84  |
| Operating Expense/Vehicle Revenue Mile | \$46.61 |
| Operating Expense/Vehicle Revenue Hour |         |

### Cost Effectiveness

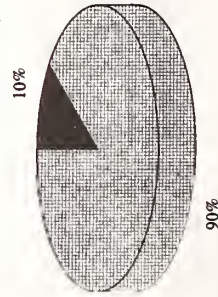
|   |        |
|---|--------|
| Operating Expense/Passenger Mile          | \$0.83 |
| Operating Expense/Unlinked Passenger Trip | \$6.95 |

### Service Effectiveness

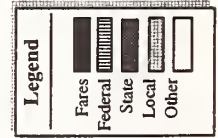
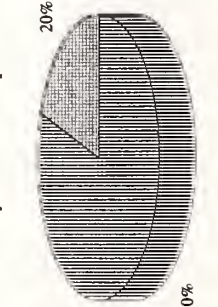
|   |      |
|---|------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.41 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 6.71 |



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Phoenix-Glendale Dial-A-Ride

5850 West Glendale Avenue  
Glendale, AZ 85301  
(602)930-2940

Chief Executive Officer: James A. Book,  
Director, Transportation  
ID Number: 9034

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Phoenix, AZ  
Square Miles 741  
Population 2,006,239  
Population Ranking Out of 405 UZA's 14

Service Area Statistics  
Square Miles 53  
Population 182,000

Service Consumption  
Annual Passenger Miles 411,732  
Annual Unlinked Trips 68,622  
Average Weekday Unlinked Trips 275  
Average Saturday Unlinked Trips 0  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 272,909  
Annual Vehicle Revenue Hours 19,079  
Total Fleet 15  
Vehicles Operated in Maximum Service 12  
Base Period Requirement 0

Vehicles Operated in Maximum Service

|                   |    |                          |     |
|-------------------|----|--------------------------|-----|
| Demand Response   | 12 | Purchased Transportation | 0   |
| Directly Operated | 0  | Rolling Stock            | \$0 |

Uses of Capital Funds

|                      |           |
|----------------------|-----------|
| Facilities and Other | \$328,335 |
| Total                | \$328,335 |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$68,704  
Local Funds 0  
State Funds 1,090,485  
Federal Assistance 54,553  
Other Funds 0  
Total Operating Funds Expended \$1,213,542

Summary of Operating Expenses  
Salaries/Wages/Benefits \$985,566  
Materials & Supplies 95,499  
Purchased Transportation 0  
Other Operating Expenses 132,477  
Total Operating Expenses \$1,213,542

Reconciling Cash Expenditures \$644,750

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 68,619  
Federal Assistance 259,716  
Total Capital Funds Expended \$328,335

### Characteristics

Operating Expense \$1,213,542  
Capital Funding \$328,335  
Annual Passenger Miles 411,732  
Annual Vehicle Revenue Miles 272,909  
Annual Unlinked Trips 68,622  
Average Weekday Unlinked Trips 275  
Average Sunday Unlinked Trips 19,079  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 15  
Average Fleet Age in Years 2.7  
Vehicles Operated in Maximum Service 12  
Peak to Base Ratio N/A  
Percent Spares 25%

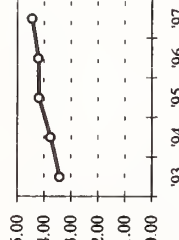
### Performance Measures

Service Efficiency \$4.45  
Operating Expense/Vehicle Revenue Mile \$63.61  
Operating Expense/Vehicle Revenue Hour

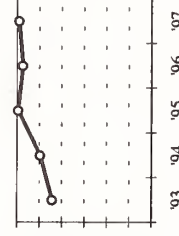
Cost Effectiveness \$2.95  
Operating Expense/Passenger Mile \$17.68  
Operating Expense/Unlinked Passenger Trip

Service Effectiveness 0.25  
Unlinked Passenger Trips/Vehicle Revenue Mile 3.60  
Unlinked Passenger Trips/Vehicle Revenue Hour

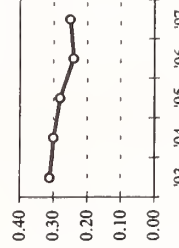
Demand Response  
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Phoenix, AZ  
Square Miles 741  
Population 2,006,239  
Population Ranking Out of 405 UZA's 14

Service Area Statistics  
Square Miles 53  
Population 182,000

Service Consumption  
Annual Passenger Miles 411,732  
Annual Unlinked Trips 68,622  
Average Weekday Unlinked Trips 275  
Average Saturday Unlinked Trips 0  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 272,909  
Annual Vehicle Revenue Hours 19,079  
Total Fleet 15  
Vehicles Operated in Maximum Service 12  
Base Period Requirement 0

Vehicles Operated in Maximum Service

|                   |    |                          |     |
|-------------------|----|--------------------------|-----|
| Demand Response   | 12 | Purchased Transportation | 0   |
| Directly Operated | 0  | Rolling Stock            | \$0 |

Uses of Capital Funds

|                      |           |
|----------------------|-----------|
| Facilities and Other | \$328,335 |
| Total                | \$328,335 |

### Financial Information

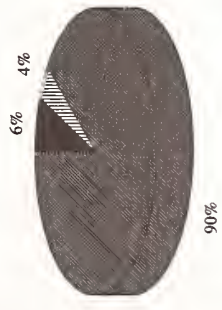
Sources of Operating Funds Expended  
Passenger Fares \$68,704  
Local Funds 0  
State Funds 1,090,485  
Federal Assistance 54,553  
Other Funds 0  
Total Operating Funds Expended \$1,213,542

Summary of Operating Expenses  
Salaries/Wages/Benefits \$985,566  
Materials & Supplies 95,499  
Purchased Transportation 0  
Other Operating Expenses 132,477  
Total Operating Expenses \$1,213,542

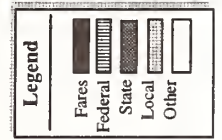
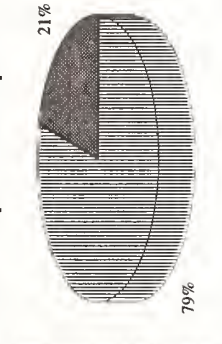
Reconciling Cash Expenditures \$644,750

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 68,619  
Federal Assistance 259,716  
Total Capital Funds Expended \$328,335

Sources of Operating Funds Expended



Sources of Capital Funds Expended



# Phoenix-Peoria Transit

Chief Executive Officer: WALT BEGLEY,  
Facilities and Fleet Maintenance Mgr  
ID Number: 9140

8401 West Monroe Avenue  
Peoria, AZ 85345  
(602)412-7137

## Modal Information

## System Wide Information

### General Information

### Financial Information

### Characteristics

### Demand Response

|  |           |  |                  |
|--|-----------|--|------------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Phoenix, AZ |           |  |                  |
| Square Miles   | 741       |  | \$43,192         |
| Population   | 2,006,239 |  | 238,709          |
| Population Ranking Out of 405 UZA's                          | 14        |  | 56,152           |
| Service Area Statistics                                      |           |  | 15,844           |
| Square Miles   | 100       |  | <b>\$383,878</b> |
| Population   | 80,000    |  |                  |
| Service Consumption  |           |  |                  |
| Annual Passenger Miles                                       | 144,325   |  | \$299,437        |
| Annual Vehicle Revenue Miles                                 | 34,363    |  | 14,793           |
| Average Weekday Unlinked Trips                               | 136       |  | 0                |
| Average Saturday Unlinked Trips                              | 0         |  | 69,648           |
| Average Sunday Unlinked Trips                                | 0         |  | <b>\$383,878</b> |
| Reconciling Cash Expenditures                                |           |  | \$0              |

|                                     |  |  |                  |
|-------------------------------------|--|--|------------------|
| Sources of Operating Funds Expended |  |  |                  |
| Passenger Fares                     |  |  | \$43,192         |
| Local Funds                         |  |  | 238,709          |
| State Funds                         |  |  | 56,152           |
| Federal Assistance                  |  |  | 29,981           |
| Other Funds                         |  |  | 15,844           |
| Total Operating Funds Expended      |  |  | <b>\$383,878</b> |
| Summary of Operating Expenses       |  |  |                  |
| Salaries/Wages/Benefits             |  |  | \$299,437        |
| Materials & Supplies                |  |  | 14,793           |
| Purchased Transportation            |  |  | 0                |
| Other Operating Expenses            |  |  | 69,648           |
| Total Operating Expenses            |  |  | <b>\$383,878</b> |

|                                   |  |  |                  |
|-----------------------------------|--|--|------------------|
| Sources of Capital Funds Expended |  |  |                  |
| Local Funds                       |  |  | \$54,295         |
| State Funds                       |  |  | 0                |
| Federal Assistance                |  |  | 228,039          |
| Total Capital Funds Expended      |  |  | <b>\$282,334</b> |

|                                      |         |  |  |
|--------------------------------------|---------|--|--|
| Service Supplied                     |         |  |  |
| Annual Vehicle Revenue Miles         | 139,104 |  |  |
| Annual Vehicle Revenue Hours         | 7,056   |  |  |
| Total Fleet                          | 11      |  |  |
| Vehicles Operated in Maximum Service | 6       |  |  |
| Base Period Requirement              | 0       |  |  |

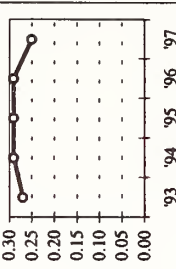
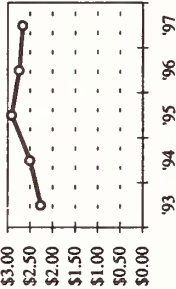
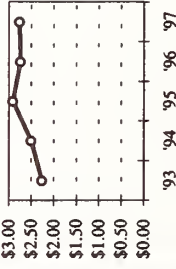
|                       |  |  |                  |
|-----------------------|--|--|------------------|
| Uses of Capital Funds |  |  |                  |
| Rolling Stock         |  |  | \$233,871        |
| Facilities and Other  |  |  | \$48,463         |
| Total                 |  |  | <b>\$282,334</b> |

|   |  |  |         |
|---|--|--|---------|
| Service Efficiency                            |  |  |         |
| Operating Expense/Vehicle Revenue Mile        |  |  | \$2.76  |
| Operating Expense/Vehicle Revenue Hour        |  |  | \$54.40 |
| Cost Effectiveness                            |  |  |         |
| Operating Expense/Passenger Mile              |  |  | \$2.66  |
| Operating Expense/Unlinked Passenger Trip     |  |  | \$11.17 |
| Service Effectiveness                         |  |  |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile |  |  | 0.25    |
| Unlinked Passenger Trips/Vehicle Revenue Hour |  |  | 4.87    |

|                                      |   |  |  |
|--------------------------------------|---|--|--|
| Vehicles Operated in Maximum Service |   |  |  |
| Directly Operated                    | 6 |  |  |
| Purchased Transportation             | 0 |  |  |
| Demand Response                      |   |  |  |

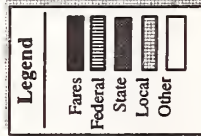
|  |  |  |         |
|--|--|--|---------|
| Operating Expense                      |  |  |         |
| Operating Expense/Vehicle Revenue Mile |  |  | \$2.76  |
| Operating Expense/Vehicle Revenue Hour |  |  | \$54.40 |

|   |  |  |         |
|---|--|--|---------|
| Operating Expense                         |  |  |         |
| Operating Expense/Passenger Mile          |  |  | \$2.66  |
| Operating Expense/Unlinked Passenger Trip |  |  | \$11.17 |



Sources of Operating Funds Expended

Sources of Capital Funds Expended



# Phoenix-Sun Cities Area Transit System, Inc. (SCAT)

P.O. Box 1972  
 Sun City, AZ 85372  
 (602)977-8363

Chief Executive Officer: Russell A. Vick,  
 President  
 ID Number: 9135

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ**  
 Square Miles 741  
 Population 2,006,239  
 Population Ranking Out of 405 UZA's 14

**Service Area Statistics**  
 Square Miles 28  
 Population 65,899

**Service Consumption**  
 Annual Passenger Miles 176,599  
 Annual Unlinked Trips 80,639  
 Average Weekday Unlinked Trips 255  
 Average Saturday Unlinked Trips 153  
 Average Sunday Unlinked Trips 112

**Service Supplied**  
 Annual Vehicle Revenue Miles 276,392  
 Annual Vehicle Revenue Hours 26,235  
 Total Fleet 14  
 Vehicles Operated in Maximum Service 14  
 Base Period Requirement 0

### Vehicles Operated in Maximum Service

**Demand Response**  
 Directly Operated 14  
 Purchased Transportation 0

### Financial Information

**Sources of Operating Funds Expended**  
 Passenger Fares \$140,847  
 Local Funds 175,000  
 State Funds 0  
 Federal Assistance 21,000  
 Other Funds 253,746  
**Total Operating Funds Expended \$590,593**

**Summary of Operating Expenses**  
 Salaries/Wages/Benefits \$413,433  
 Materials & Supplies 35,065  
 Purchased Transportation 0  
 Other Operating Expenses 142,095  
**Total Operating Expenses \$590,593**  
 Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
 Local Funds \$38,246  
 State Funds 0  
 Federal Assistance 152,986  
**Total Capital Funds Expended \$191,232**

### Uses of Capital Funds

**Demand Response**  
 Demand Response \$191,232  
 Rolling Stock \$0  
 Facilities and Other \$0  
**Total \$191,232**

### Characteristics

**Operating Expense**  
 Capital Funding \$590,593  
 Annual Passenger Miles \$191,232  
 Annual Vehicle Revenue Miles 176,599  
 Annual Unlinked Trips 276,392  
 Average Weekday Unlinked Trips 80,639  
 Annual Vehicle Revenue Hours 255  
 Fixed Guideway Directional Route Miles 26,235  
 Total Fleet N/A  
 Average Fleet Age in Years 14  
 Vehicles Operated in Maximum Service 3.5  
 Peak to Base Ratio 14  
 Percent Spares N/A  
 0%

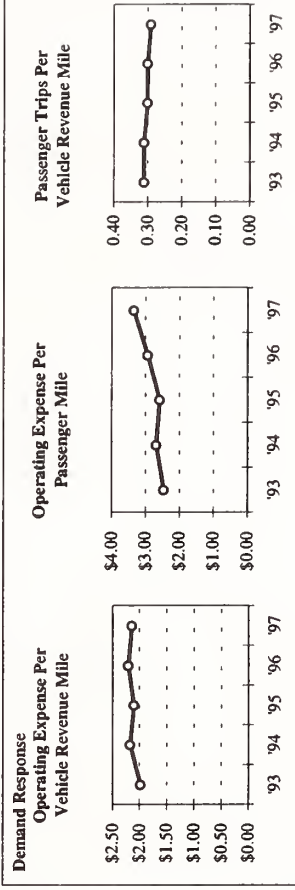
### Performance Measures

**Service Efficiency**  
 Operating Expense/Vehicle Revenue Mile \$2.14  
 Operating Expense/Vehicle Revenue Hour \$22.51

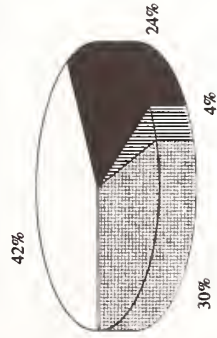
**Cost Effectiveness**  
 Operating Expense/Passenger Mile \$3.34  
 Operating Expense/Unlinked Passenger Trip \$7.32

**Service Effectiveness**  
 Unlinked Passenger Trips/Vehicle Revenue Mile 0.29  
 Unlinked Passenger Trips/Vehicle Revenue Hour 3.07

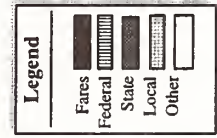
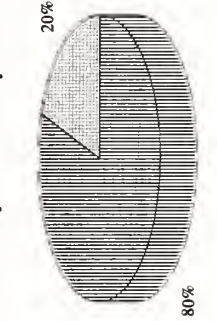
## Modal Information



Sources of Operating Funds Expended



Sources of Capital Funds Expended





# Beaver County Transit Authority (BCTA)

200 West Washington Street  
 Rochester, PA 15074-2235  
 (412)7728-4255

Chief Executive Officer: Bruce W. Ahern,  
 General Manager  
 ID Number: 3023

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

|  |            |                    |   |
|--|------------|--------------------|---|
| <b>Urbanized Area (UZA) Statistics - 1990 Census</b> |            |                    |   |
| Pittsburgh, PA                                       | 778        | \$908,061          | Operating Expense                             |
| Square Miles   | 1,678,745  | 778,209            | Capital Funding                               |
| Population   | 20         | 1,430,812          | Annual Passenger Miles                        |
| Population Ranking Out of 405 UZA's                  |            | 266,360            | Annual Vehicle Revenue Miles                  |
|  |            | 8,633              | Annual Unlinked Trips                         |
|  |            | <b>\$3,392,075</b> | Average Weekday Unlinked Trips                |
|  |            |                    | Annual Vehicle Revenue Hours                  |
| <b>Service Area Statistics</b>                       |            |                    | Fixed Guideway Directional Route Miles        |
| Square Miles   | 440        |                    | Total Fleet                                   |
| Population   | 204,441    |                    | Average Fleet Age in Years                    |
|  |            |                    | Vehicles Operated in Maximum Service          |
| <b>Service Consumption</b>                           |            |                    | Peak to Base Ratio                            |
| Annual Passenger Miles                               | 10,047,629 | \$0                | Percent Spares                                |
| Annual Unlinked Trips                                | 563,858    | 3,392,075          |   |
| Average Weekday Unlinked Trips                       | 2,098      |                    | <b>Performance Measures</b>                   |
| Average Saturday Unlinked Trips                      | 554        |                    | Service Efficiency                            |
| Average Sunday Unlinked Trips                        | 0          |                    | Operating Expense/Vehicle Revenue Mile        |
|  |            |                    | Operating Expense/Vehicle Revenue Hour        |
| <b>Service Supplied</b>                              |            |                    | Cost Effectiveness                            |
| Annual Vehicle Revenue Miles                         | 1,219,905  | \$74,159           | Operating Expense/Passenger Mile              |
| Annual Vehicle Revenue Hours                         | 60,814     | 156,719            | Operating Expense/Unlinked Passenger Trip     |
| Total Fleet  | 39         | 389,836            | Service Effectiveness                         |
| Vehicles Operated in Maximum Service                 | 32         |                    | Unlinked Passenger Trips/Vehicle Revenue Mile |
| Base Period Requirement                              | 8          | <b>\$620,714</b>   | Unlinked Passenger Trips/Vehicle Revenue Hour |

### Vehicles Operated in Maximum Service

|                 |   |    |   |
|-----------------|---|----|---|
| Bus             | 0 | 0  | 0 |
| Demand Response | 0 | 21 | 0 |
| Total           | 0 | 32 | 0 |

### Uses of Capital Funds

|                 |   |           |           |
|-----------------|---|-----------|-----------|
| Bus             | 0 | 0         | 0         |
| Demand Response | 0 | 0         | 0         |
| Total           | 0 | \$120,840 | \$499,874 |

### Sources of Capital Funds Expended

|                              |                  |                      |                  |
|------------------------------|------------------|----------------------|------------------|
| Local Funds                  | \$74,159         | Total                | \$620,714        |
| State Funds                  | 156,719          | Facilities and Other | \$499,874        |
| Federal Assistance           | 389,836          | Rolling Stock        | \$120,840        |
| Total Capital Funds Expended | <b>\$620,714</b> | Demand Response      | 0                |
|                              |                  | Total                | <b>\$620,714</b> |

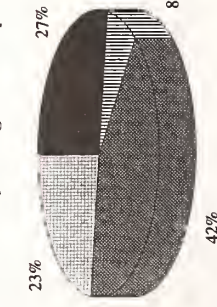
|  |                    |
|--|--------------------|
| <b>Sources of Operating Funds Expended</b> |                    |
| Passenger Fares                            | \$908,061          |
| Local Funds                                | 778,209            |
| State Funds                                | 1,430,812          |
| Federal Assistance                         | 266,360            |
| Other Funds                                | 8,633              |
| Total Operating Funds Expended             | <b>\$3,392,075</b> |

|                                      |                    |
|--------------------------------------|--------------------|
| <b>Summary of Operating Expenses</b> |                    |
| Salaries/Wages/Benefits              | \$0                |
| Materials & Supplies                 | 0                  |
| Purchased Transportation             | 3,392,075          |
| Other Operating Expenses             | 0                  |
| Total Operating Expenses             | <b>\$3,392,075</b> |

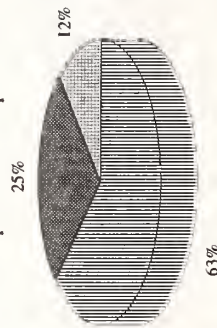
### Reconciling Cash Expenditures

|  |     |
|--|-----|
|  | \$0 |
|--|-----|

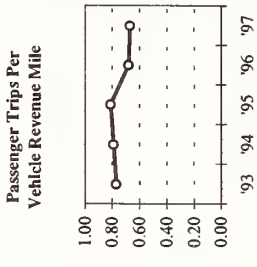
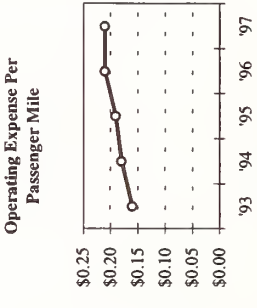
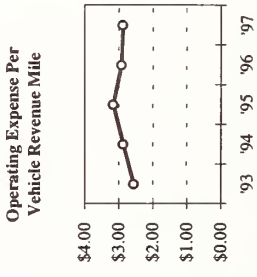
Sources of Operating Funds Expended



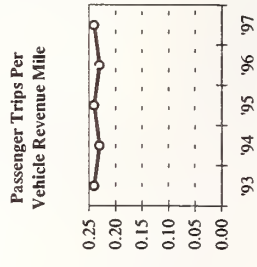
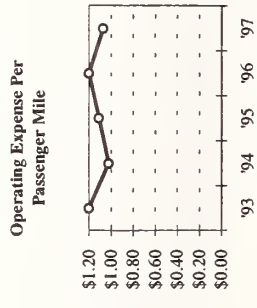
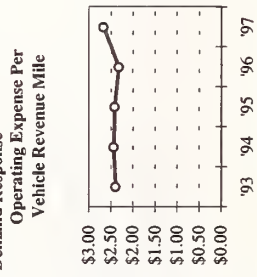
Sources of Capital Funds Expended



### Bus



### Demand Response



# Pittsburgh Port Authority of Allegheny County (PAT)

2235 Beaver Avenue  
Pittsburgh, PA 15233-1080  
(412)237-7311

Chief Executive Officer: William W. Millar,  
Executive Director  
ID Number: 3022

## System Wide Information

### General Information

|   |             |
|---|-------------|
| Urbanized Area (UZA) Statistics - 1990 Census |             |
| Pittsburgh, PA                                | 778         |
| Square Miles                                  | 1,678,745   |
| Population                                    | 20          |
| Population Ranking Out of 405 UZA's           |             |
| Service Area Statistics                       |             |
| Square Miles                                  | 775         |
| Population                                    | 1,523,198   |
| Service Consumption                           |             |
| Annual Passenger Miles                        | 278,938,369 |
| Annual Unlinked Trips                         | 72,439,474  |
| Average Weekday Unlinked Trips                | 243,822     |
| Average Saturday Unlinked Trips               | 128,048     |
| Average Sunday Unlinked Trips                 | 62,180      |
| Service Supplied                              |             |
| Annual Vehicle Revenue Miles                  | 25,933,929  |
| Annual Vehicle Revenue Hours                  | 1,932,452   |
| Total Fleet                                   | 974         |
| Vehicles Operated in Maximum Service          | 798         |
| Base Period Requirement                       | 422         |

### Vehicles Operated in Maximum Service

|                |            |          |          |
|----------------|------------|----------|----------|
| Bus            | 756        | 0        | 2        |
| Light Rail     | 38         | 0        | 2        |
| Inclined Plane | 2          | 2        | 2        |
| <b>Total</b>   | <b>796</b> | <b>2</b> | <b>2</b> |

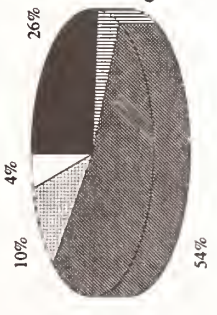
### Uses of Capital Funds

|                |                     |               |              |                      |               |       |               |
|----------------|---------------------|---------------|--------------|----------------------|---------------|-------|---------------|
| Bus            | \$14,205,414        | Rolling Stock | \$14,452,535 | Facilities and Other | \$114,023,061 | Total | \$128,475,596 |
| Light Rail     | 247,121             |               | 0            | (31)                 | (31)          |       |               |
| Inclined Plane | 0                   |               |              |                      |               |       |               |
| <b>Total</b>   | <b>\$14,452,535</b> |               |              |                      |               |       |               |

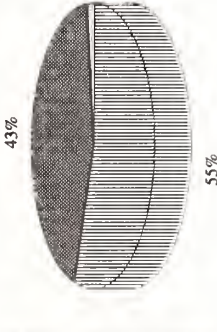
### Financial Information

|                                       |                      |
|---------------------------------------|----------------------|
| Sources of Operating Funds Expended   |                      |
| Passenger Fares                       | \$55,591,290         |
| Local Funds                           | 21,958,462           |
| State Funds                           | 114,324,734          |
| Federal Assistance                    | 12,044,349           |
| Other Funds                           | 5,968,355            |
| <b>Total Operating Funds Expended</b> | <b>\$209,887,190</b> |
| Summary of Operating Expenses         |                      |
| Salaries/Wages/Benefits               | \$154,805,500        |
| Materials & Supplies                  | 22,208,131           |
| Purchased Transportation              | 343,031              |
| Other Operating Expenses              | 3,443,512            |
| <b>Total Operating Expenses</b>       | <b>\$180,800,174</b> |
| Reconciling Cash Expenditures         | \$4,339,360          |
| Sources of Capital Funds Expended     |                      |
| Local Funds                           | \$3,627,184          |
| State Funds                           | 54,794,737           |
| Federal Assistance                    | 70,053,675           |
| <b>Total Capital Funds Expended</b>   | <b>\$128,475,596</b> |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Characteristics

|  |               |              |                |
|--|---------------|--------------|----------------|
| Operating Expense                      | Bus           | Light Rail   | Inclined Plane |
| Capital Funding                        | \$154,709,265 | \$25,315,848 | \$775,061      |
| Annual Passenger Miles                 | \$107,989,632 | \$20,485,995 | -\$31          |
| Annual Vehicle Revenue Miles           | 239,424,525   | 39,328,044   | 185,800        |
| Annual Unlinked Trips                  | 24,166,135    | 1,718,340    | 49,454         |
| Annual Unlinked Trips                  | 63,583,194    | 7,420,704    | 1,435,576      |
| Average Weekday Unlinked Trips         | 214,899       | 25,340       | 3,583          |
| Annual Vehicle Revenue Hours           | 1,809,811     | 111,766      | 10,875         |
| Fixed Guideway Directional Route Miles | 41.3          | 38.1         | 0.5            |
| Total Fleet                            | 911           | 59           | 4              |
| Average Fleet Age in Years             | 5.7           | 14.5         | 123.5          |
| Vehicles Operated in Maximum Service   | 756           | 38           | 4              |
| Peak to Base Ratio                     | 1.9           | 2.5          | 1.0            |
| Percent Spares                         | 21%           | 55%          | 0%             |

### Performance Measures

|  |  |         |          |         |
|--|--|---------|----------|---------|
| Service Efficiency                     | Operating Expense/Vehicle Revenue Mile | \$6.40  | \$14.73  | \$15.67 |
| Operating Expense/Vehicle Revenue Hour | Operating Expense/Vehicle Revenue Hour | \$85.48 | \$226.51 | \$71.27 |

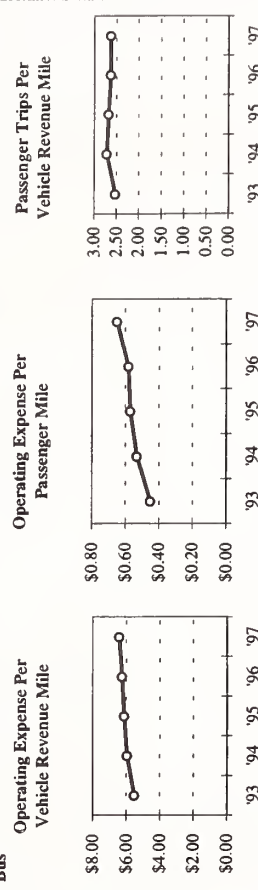
### Cost Effectiveness

|   |        |        |        |
|---|--------|--------|--------|
| Operating Expense/Passenger Mile          | \$0.65 | \$0.64 | \$4.17 |
| Operating Expense/Unlinked Passenger Trip | \$2.43 | \$3.41 | \$0.54 |

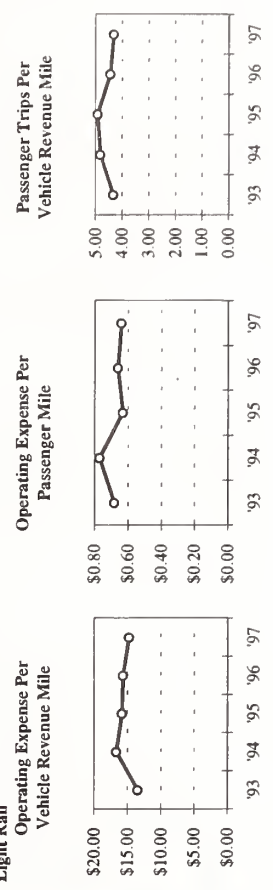
### Service Effectiveness

|   |       |       |        |
|---|-------|-------|--------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.63  | 4.32  | 29.03  |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 35.13 | 66.40 | 132.01 |

### Bus



### Light Rail



# Pittsburgh-G G & C Bus Company, Inc.

2896 Jefferson Avenue  
Washington, PA 15301  
(412)222-2320

Chief Executive Officer: William H. Clark,  
President  
ID Number: 3050

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

|   |           |                    |
|---|-----------|--------------------|
| Urbanized Area (UZA) Statistics - 1990 Census |           |                    |
| Pittsburgh, PA                                |           | \$543,890          |
| Square Miles                                  | 778       | 112,680            |
| Population                                    | 1,678,745 | 462,090            |
| Population Ranking Out of 405 UZA's           | 20        | 66,810             |
|   |           | 6,638              |
|   |           | <b>\$1,192,108</b> |
| Service Area Statistics                       |           |                    |
| Square Miles                                  | 33        | \$677,485          |
| Population                                    | 61,634    | 189,417            |
| Service Consumption                           |           |                    |
| Annual Passenger Miles                        | 1,059,512 | 0                  |
| Annual Unlinked Trips                         | 178,016   | 325,206            |
| Average Weekday Unlinked Trips                | 620       | <b>\$1,192,108</b> |
| Average Saturday Unlinked Trips               | 383       |                    |
| Average Sunday Unlinked Trips                 | 0         | \$0                |

|                                     |  |  |
|-------------------------------------|--|--|
| Sources of Operating Funds Expended |  |  |
| Passenger Fares                     |  |  |
| Local Funds                         |  |  |
| State Funds                         |  |  |
| Federal Assistance                  |  |  |
| Other Funds                         |  |  |
| Total Operating Funds Expended      |  |  |
| Summary of Operating Expenses       |  |  |
| Salaries/Wages/Benefits             |  |  |
| Materials & Supplies                |  |  |
| Purchased Transportation            |  |  |
| Other Operating Expenses            |  |  |
| Total Operating Expenses            |  |  |
| Reconciling Cash Expenditures       |  |  |

|                                   |  |  |
|-----------------------------------|--|--|
| Sources of Capital Funds Expended |  |  |
| Local Funds                       |  |  |
| State Funds                       |  |  |
| Federal Assistance                |  |  |
| Total Capital Funds Expended      |  |  |

|                                      |         |                  |
|--------------------------------------|---------|------------------|
| Service Supplied                     |         |                  |
| Annual Vehicle Revenue Miles         | 451,656 | \$18,079         |
| Annual Vehicle Revenue Hours         | 36,337  | 90,163           |
| Total Fleet                          | 35      | 432,964          |
| Vehicles Operated in Maximum Service | 30      | <b>\$541,206</b> |
| Base Period Requirement              | 4       |                  |

|                       |  |  |
|-----------------------|--|--|
| Uses of Capital Funds |  |  |
| Rolling Stock         |  |  |
| Facilities and Other  |  |  |
| Total                 |  |  |

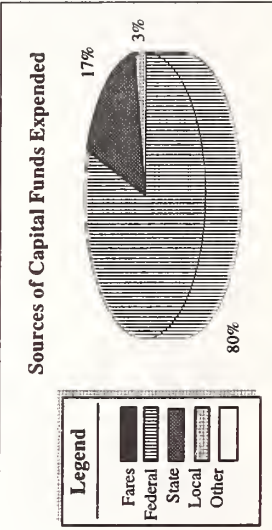
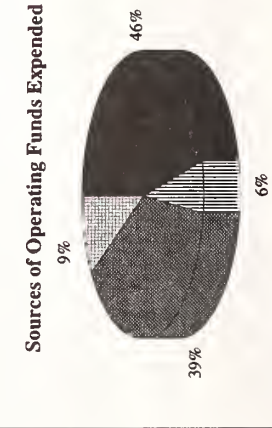
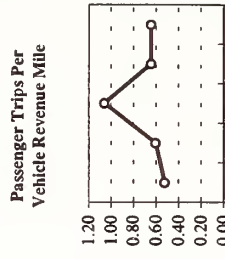
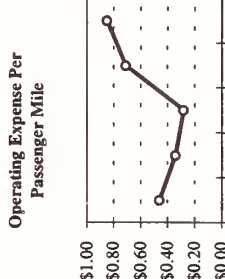
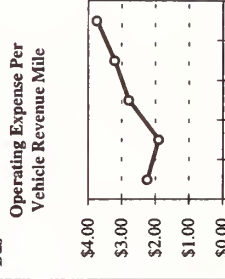
|                 |  |  |
|-----------------|--|--|
| Bus             |  |  |
| Demand Response |  |  |
| Total           |  |  |

|                                      |    |                |
|--------------------------------------|----|----------------|
| Vehicles Operated in Maximum Service |    |                |
| Directly Operated                    |    |                |
| Purchased Transportation             |    |                |
| Bus                                  | 4  | \$8,900        |
| Demand Response                      | 26 | 0              |
| Total                                | 30 | <b>\$8,900</b> |

|                 |  |  |
|-----------------|--|--|
| Bus             |  |  |
| Demand Response |  |  |
| Total           |  |  |

|                 |  |  |
|-----------------|--|--|
| Bus             |  |  |
| Demand Response |  |  |
| Total           |  |  |

|   |           |                 |
|---|-----------|-----------------|
| Operating Expense                             | Bus       | Demand Response |
| Capital Funding                               | \$443,874 | \$748,234       |
| Annual Passenger Miles                        | \$541,206 | \$0             |
| Annual Vehicle Revenue Miles                  | 536,198   | 333,103         |
| Annual Unlinked Trips                         | 118,553   | 102,168         |
| Average Weekday Unlinked Trips                | 75,848    | 356             |
| Annual Vehicle Revenue Hours                  | 8,581     | 27,756          |
| Fixed Guideway Directional Route Miles        | 0.0       | N/A             |
| Total Fleet                                   | 9         | 26              |
| Average Fleet Age in Years                    | 1.9       | 7.0             |
| Vehicles Operated in Maximum Service          | 4         | 26              |
| Peak to Base Ratio                            | 1.0       | N/A             |
| Percent Spares                                | 125%      | 0%              |
| <b>Performance Measures</b>                   |           |                 |
| Service Efficiency                            |           |                 |
| Operating Expense/Vehicle Revenue Mile        | \$3.74    | \$2.25          |
| Operating Expense/Unlinked Passenger Trip     | \$51.73   | \$26.96         |
| Cost Effectiveness                            |           |                 |
| Operating Expense/Passenger Mile              | \$0.85    | \$1.40          |
| Operating Expense/Unlinked Passenger Trip     | \$3.85    | \$7.32          |
| Service Effectiveness                         |           |                 |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.64      | 0.31            |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 8.84      | 3.68            |





# Pittsburgh-PAT Contract Services ACCESS Transportation Systems, Inc. (ACCESS)

701 Smithfield Street  
Pittsburgh, PA 15222-3906  
(412)562-5380

Chief Executive Officer: Ervin S. Roszner,  
Executive Director  
ID Number: 3067

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Pittsburgh, PA

Square Miles 778  
Population 1,678,745  
Population Ranking Out of 405 UZA's 20

### Service Area Statistics

Square Miles 728  
Population 1,450,085

### Service Consumption

Annual Passenger Miles 12,664,684  
Annual Unlinked Trips 2,094,013  
Average Weekday Unlinked Trips 7,216  
Average Saturday Unlinked Trips 2,820  
Average Sunday Unlinked Trips 1,850

### Service Supplied

Annual Vehicle Revenue Miles 14,313,866  
Annual Vehicle Revenue Hours 860,050  
Total Fleet 487  
Vehicles Operated in Maximum Service 403  
Base Period Requirement 0

### Vehicles Operated in Maximum Service

Directly Operated 0  
Purchased Transportation 403  
Demand Response 0

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$0  
Local Funds 24,688,547  
State Funds 0  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds Expended \$24,688,547

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 24,688,547  
Other Operating Expenses 0  
Total Operating Expenses \$24,688,547

#### Reconciling Cash Expenditures

\$0

#### Sources of Capital Funds Expended

Local Funds \$0  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$0

### Uses of Capital Funds

Demand Response \$0  
Rolling Stock \$0  
Facilities and Other \$0  
Total \$0

## Modal Information

### Characteristics

Operating Expense Demand Response \$24,688,547  
Capital Funding \$0  
Annual Passenger Miles 12,664,684  
Annual Vehicle Revenue Miles 14,313,866  
Annual Unlinked Trips 2,094,013  
Average Weekday Unlinked Trips 7,216  
Annual Vehicle Revenue Hours 860,050  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 487  
Average Fleet Age in Years 4.5  
Vehicles Operated in Maximum Service 403  
Peak to Base Ratio N/A  
Percent Spares 21%

### Performance Measures

Service Efficiency \$1.72  
Operating Expense/Vehicle Revenue Mile \$28.71  
Operating Expense/Vehicle Revenue Hour

### Cost Effectiveness

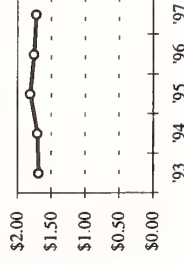
Operating Expense/Passenger Mile \$1.95  
Operating Expense/Unlinked Passenger Trip \$11.79

### Service Effectiveness

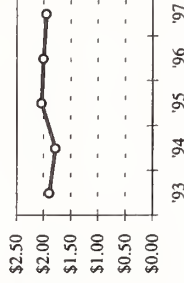
Unlinked Passenger Trips/Vehicle Revenue Mile 0.15  
Unlinked Passenger Trips/Vehicle Revenue Hour 2.43

### Demand Response

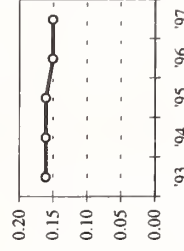
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



# Westmoreland County Transit Authority (WT)

41 Bell Way  
Greensburg, PA 15601  
(412)832-2705

Chief Executive Officer: Larry J. Morris,  
Executive Director  
ID Number: 3044

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
Pittsburgh, PA  
Square Miles 778  
Population 1,678,745  
Population Ranking Out of 405 UZA's 20

**Service Area Statistics**  
Square Miles 120  
Population 179,504

**Service Consumption**  
Annual Passenger Miles 2,047,711  
Annual Unlinked Trips 220,722  
Average Weekday Unlinked Trips 828  
Average Saturday Unlinked Trips 186  
Average Sunday Unlinked Trips 0

**Service Supplied**  
Annual Vehicle Revenue Miles 367,260  
Annual Vehicle Revenue Hours 20,051  
Total Fleet 18  
Vehicles Operated in Maximum Service 15  
Base Period Requirement 10

### Vehicles Operated in Maximum Service

|                 |          |           |
|-----------------|----------|-----------|
| Bus             | 0        | 11        |
| Demand Response | 0        | 4         |
| <b>Total</b>    | <b>0</b> | <b>15</b> |

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares \$227,527  
Local Funds 380,087  
State Funds 358,404  
Federal Assistance 147,106  
Other Funds 97,333  
**Total Operating Funds Expended** **\$1,210,457**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 1,210,457  
Other Operating Expenses 0  
**Total Operating Expenses** **\$1,210,457**

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
Local Funds \$267  
State Funds 1,337  
Federal Assistance 6,418  
**Total Capital Funds Expended** **\$8,022**

### Uses of Capital Funds

|                 |          |                |
|-----------------|----------|----------------|
| Bus             | 0        | 0              |
| Demand Response | 0        | 0              |
| <b>Total</b>    | <b>0</b> | <b>\$8,022</b> |

### Characteristics

Operating Expense \$1,144,201  
Capital Funding \$8,022  
Annual Passenger Miles 2,023,996  
Annual Vehicle Revenue Miles 23,715  
Annual Unlinked Trips 23,715  
Average Weekday Unlinked Trips 2,460  
Annual Vehicle Revenue Hours 818  
Fixed Guideway Directional Route Miles 19,031  
Total Fleet 0.0  
Average Fleet Age in Years 14  
Vehicles Operated in Maximum Service 4  
Peak to Base Ratio 1.1  
Percent Spares 27%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$3.33  
Operating Expense/Vehicle Revenue Hour \$60.12

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.57  
Operating Expense/Unlinked Passenger Trip \$5.24

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.64  
Unlinked Passenger Trips/Vehicle Revenue Hour 11.47

## Modal Information

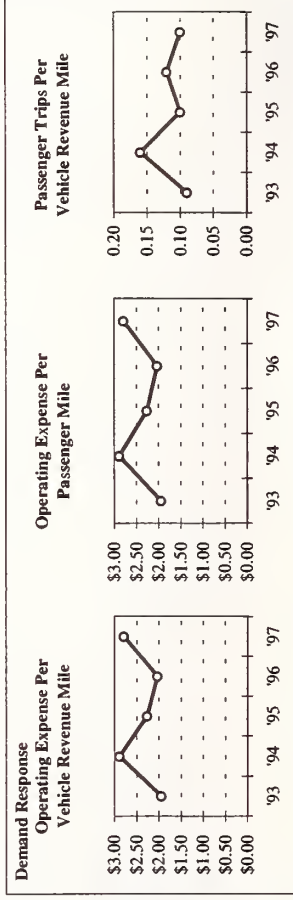
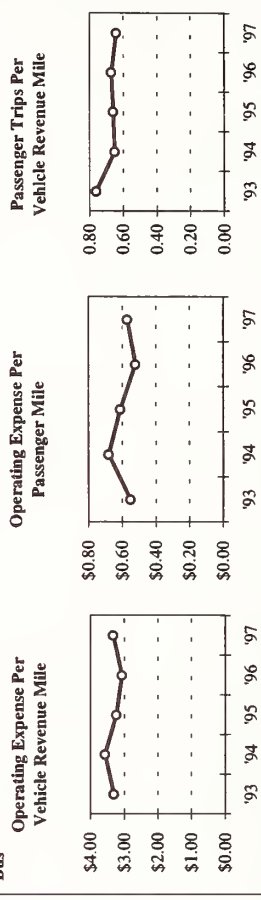
**Demand Response**  
\$66,256  
23,715  
23,715  
2,460  
10  
1,020  
N/A  
4  
2.0  
4  
N/A  
0%

**Bus**  
\$1,144,201  
2,023,996  
343,545  
218,262  
818  
19,031  
N/A  
14  
11  
1.1  
27%

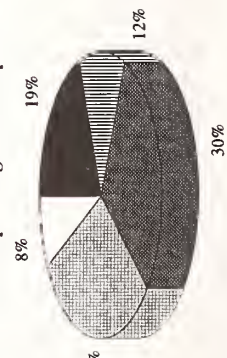
**Operating Expense Per Vehicle Revenue Mile**  
\$3.33  
\$60.12

**Operating Expense Per Passenger Mile**  
\$0.57  
\$5.24

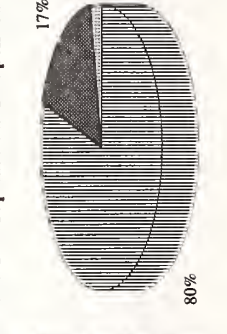
**Operating Expense Per Vehicle Revenue Mile**  
0.64  
11.47



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Clark County Public Transportation Benefit Area Authority (C-Tran)

P.O. Box 2529  
Yancouver, WA 98668-2529  
(360)696-4494

Chief Executive Officer: Keith Parker,  
Executive Director  
ID Number: 0024

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Portland--Yancouver, OR--WA  
Square Miles 388  
Population 1,172,158  
Population Ranking Out of 405 UZA's 29

Service Area Statistics  
Square Miles 237  
Population 297,961  
Service Consumption  
Annual Passenger Miles 35,940,314  
Annual Unlinked Trips 6,863,967  
Average Weekday Unlinked Trips 22,985  
Average Saturday Unlinked Trips 10,739  
Average Sunday Unlinked Trips 6,029

Service Supplied  
Annual Vehicle Revenue Miles 4,969,306  
Annual Vehicle Revenue Hours 280,435  
Total Fleet 159  
Vehicles Operated in Maximum Service 126  
Base Period Requirement 48

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 84                | 0                        |
| Demand Response | 0                 | 30                       |
| Vanpool         | 12                | 0                        |
| <b>Total</b>    | <b>96</b>         | <b>30</b>                |

### Uses of Capital Funds

|                 | Rolling Stock      | Facilities and Other | Total              |
|-----------------|--------------------|----------------------|--------------------|
| Bus             | \$817,650          | \$3,861,192          | \$4,678,842        |
| Demand Response | 1,557,024          | 130,608              | 1,687,632          |
| Vanpool         | 0                  | 0                    | 0                  |
| <b>Total</b>    | <b>\$2,374,674</b> | <b>\$3,991,800</b>   | <b>\$6,366,474</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$2,169,843  
Local Funds 15,107,811  
State Funds 128,482  
Federal Assistance 0  
Other Funds 3,916,450  
**Total Operating Funds Expended \$21,322,586**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$12,155,613  
Materials & Supplies 2,151,354  
Purchased Transportation 3,544,665  
Other Operating Expenses 2,368,015  
**Total Operating Expenses \$20,219,647**

Reconciling Cash Expenditures \$1,102,939

Sources of Capital Funds Expended  
Local Funds \$2,376,970  
State Funds 0  
Federal Assistance 3,989,504  
**Total Capital Funds Expended \$6,366,474**

### Characteristics

Operating Expense \$16,572,015  
Capital Funding \$4,678,842  
Annual Passenger Miles 33,804,994  
Annual Vehicle Revenue Miles 117,285  
Annual Unlinked Trips 6,658,550  
Average Weekday Unlinked Trips 22,272  
Annual Vehicle Revenue Hours 217,900  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 105  
Average Fleet Age in Years 7.0  
Vehicles Operated in Maximum Service 84  
Peak to Base Ratio 1.8  
Percent Spares 25%

### Performance Measures

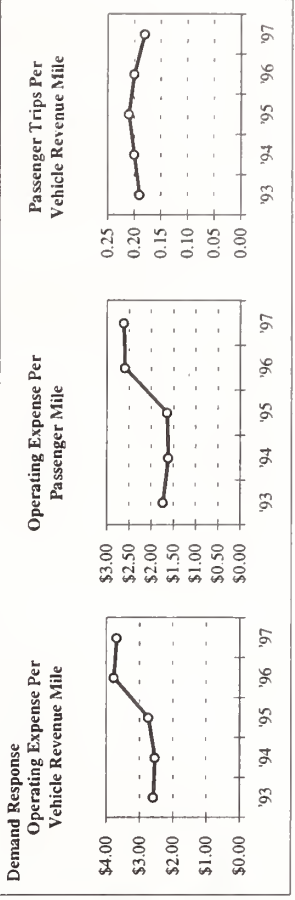
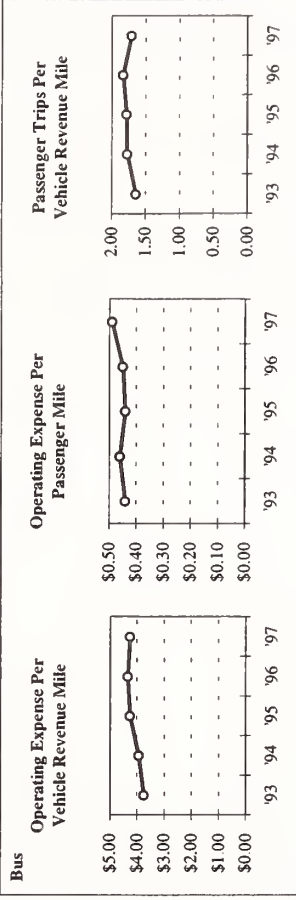
Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.26  
Operating Expense/Vehicle Revenue Hour \$76.05

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.49  
Operating Expense/Unlinked Passenger Trip \$2.49

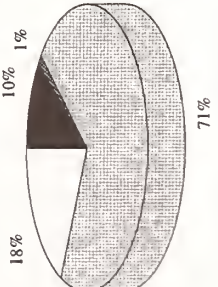
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.71  
Unlinked Passenger Trips/Vehicle Revenue Hour 30.56

### Modal Information

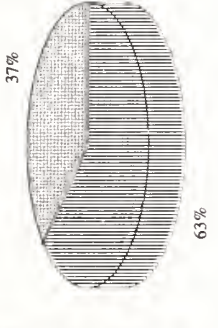
Demand Response \$3,544,665  
Bus \$1,687,632  
Vanpool \$102,967  
Demand Response \$3,544,665  
Bus \$4,678,842  
Vanpool \$0  
Demand Response \$1,687,632  
Bus \$3,804,994  
Vanpool \$780,152  
Demand Response \$961,594  
Bus \$3,890,427  
Vanpool \$117,285  
Demand Response \$172,531  
Bus \$6,658,550  
Vanpool \$102  
Demand Response \$59,179  
Bus \$217,900  
Vanpool \$3,356  
Demand Response N/A  
Bus N/A  
Vanpool 13  
Demand Response 41  
Bus 7.0  
Vanpool 9.1  
Demand Response 30  
Bus 12  
Vanpool 1.8  
Demand Response N/A  
Bus N/A  
Vanpool 37%



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended







# Greater Attleboro-Taunton Regional Transit Authority (GATRA)

7 Mill Street  
 Attleboro, MA 02703  
 508-226-1102

Chief Executive Officer: Francis J. Gay,  
 Administrator  
 ID Number: 1064

## System Wide Information

### General Information

|  |            |
|--|------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Providence-Fawccket, RI--MA | 299        |
| Square Miles   | 846,293    |
| Population   | 342,171    |
| Population Ranking Out of 405 UZA's  | 542        |
| Other UZA's Served:  | 264,740    |
| Service Area Statistics  |            |
| Square Miles   | 28,099,177 |
| Population   | 1,342,961  |
| Service Consumption  | 4,813      |
| Annual Passenger Miles   | 2,317      |
| Annual Unlinked Trips  | 0          |
| Average Weekday Unlinked Trips   | 2,822,791  |
| Average Saturday Unlinked Trips  | 149,229    |
| Average Sunday Unlinked Trips  | 82         |
| Service Supplied   | 76         |
| Annual Vehicle Revenue Miles   | 32         |
| Annual Vehicle Revenue Hours   |            |
| Total Fleet  |            |
| Vehicles Operated in Maximum Service   |            |
| Base Period Requirement  |            |

### Financial Information

|                                       |                    |
|---------------------------------------|--------------------|
| Sources of Operating Funds Expended   |                    |
| Passenger Fares                       | \$2,351,325        |
| Local Funds                           | 573,999            |
| State Funds                           | 2,100,724          |
| Federal Assistance                    | 636,610            |
| Other Funds                           | 83,242             |
| <b>Total Operating Funds Expended</b> | <b>\$5,745,900</b> |
| Summary of Operating Expenses         |                    |
| Salaries/Wages/Benefits               | \$0                |
| Materials & Supplies                  | 0                  |
| Purchased Transportation              | 5,616,807          |
| Other Operating Expenses              | 0                  |
| <b>Total Operating Expenses</b>       | <b>\$5,616,807</b> |
| Reconciling Cash Expenditures         | \$129,093          |
| Sources of Capital Funds Expended     |                    |
| Local Funds                           | \$0                |
| State Funds                           | 109,786            |
| Federal Assistance                    | 456,637            |
| <b>Total Capital Funds Expended</b>   | <b>\$566,423</b>   |

### Characteristics

|  |             |
|--|-------------|
| Operating Expense                      |             |
| Capital Funding                        | \$3,721,385 |
| Annual Passenger Miles                 | \$566,423   |
| Annual Vehicle Revenue Miles           | 26,573,352  |
| Annual Unlinked Trips                  | 1,935,178   |
| Average Weekday Unlinked Trips         | 1,134,515   |
| Annual Vehicle Revenue Hours           | 821         |
| Fixed Guideway Directional Route Miles | 71,088      |
| Total Fleet                            | 0.0         |
| Average Fleet Age in Years             | 35          |
| Vehicles Operated in Maximum Service   | 5.7         |
| Peak to Base Ratio                     | 32          |
| Percent Spares                         | 1.0         |
|  | 9%          |

### Modal Information

|  |             |
|--|-------------|
| Operating Expense                      |             |
| Capital Funding                        | \$3,721,385 |
| Annual Passenger Miles                 | \$566,423   |
| Annual Vehicle Revenue Miles           | 26,573,352  |
| Annual Unlinked Trips                  | 1,935,178   |
| Average Weekday Unlinked Trips         | 1,134,515   |
| Annual Vehicle Revenue Hours           | 821         |
| Fixed Guideway Directional Route Miles | 71,088      |
| Total Fleet                            | 0.0         |
| Average Fleet Age in Years             | 35          |
| Vehicles Operated in Maximum Service   | 5.7         |
| Peak to Base Ratio                     | 32          |
| Percent Spares                         | 1.0         |
|  | 9%          |

### Performance Measures

|   |         |
|---|---------|
| Service Efficiency                            |         |
| Operating Expense/Vehicle Revenue Mile        | \$1.92  |
| Operating Expense/Vehicle Revenue Hour        | \$47.62 |
| Cost Effectiveness                            |         |
| Operating Expense/Passenger Mile              | \$0.14  |
| Operating Expense/Unlinked Passenger Trip     | \$3.28  |
| Service Effectiveness                         |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.59    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 14.52   |

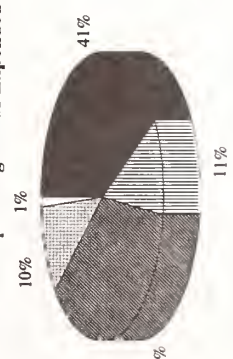
### Vehicles Operated in Maximum Service

|                 |          |           |  |
|-----------------|----------|-----------|--|
| Bus             | 0        | 32        |  |
| Demand Response | 0        | 44        |  |
| <b>Total</b>    | <b>0</b> | <b>76</b> |  |

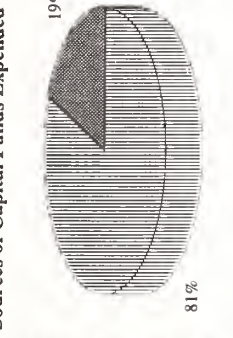
### Uses of Capital Funds

|                 |                  |          |  |
|-----------------|------------------|----------|--|
| Bus             | 0                | 0        |  |
| Demand Response | 0                | 0        |  |
| <b>Total</b>    | <b>0</b>         | <b>0</b> |  |
| Facilities      |                  |          |  |
| and Other       | \$566,423        |          |  |
| <b>Total</b>    | <b>\$566,423</b> |          |  |

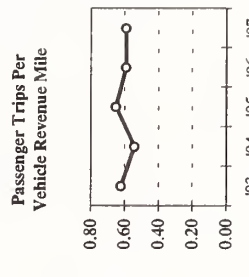
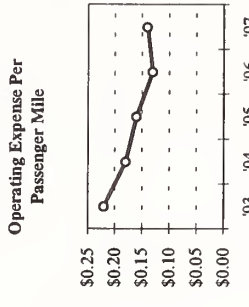
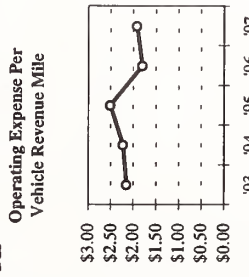
Sources of Operating Funds Expended



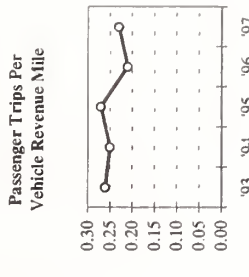
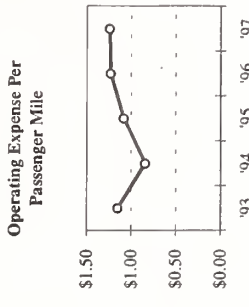
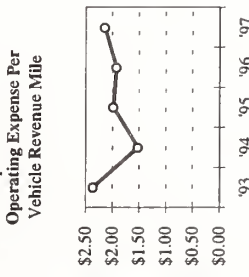
Sources of Capital Funds Expended



### Bus



### Demand Response



# Rhode Island Public Transit Authority (RIPTA)

265 Melrose Street  
Providence, RI 02907  
(401)784-9500

Chief Executive Officer: Beverly A. Scott,  
General Manager  
ID Number: 1001

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Providence-Pawtucket, RI-MA  
Square Miles 299  
Population 846,293  
Population Ranking Out of 405 UZA's 38  
Other UZA's Served: 377

Service Area Statistics  
Square Miles 784  
Population 750,000

Service Consumption  
Annual Passenger Miles 49,117,264  
Annual Unlinked Trips 15,635,754  
Average Weekday Unlinked Trips 53,989  
Average Saturday Unlinked Trips 30,049  
Average Sunday Unlinked Trips 7,672

Service Supplied  
Annual Vehicle Revenue Miles 6,606,802  
Annual Vehicle Revenue Hours 380,660  
Total Fleet 251  
Vehicles Operated in Maximum Service 206  
Base Period Requirement 99

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation | Total      |
|-----------------|-------------------|--------------------------|------------|
| Bus             | 176               | 0                        | 176        |
| Demand Response | 0                 | 30                       | 30         |
| <b>Total</b>    | <b>176</b>        | <b>30</b>                | <b>206</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$8,940,546  
Local Funds 0  
State Funds 16,174,605  
Federal Assistance 10,382,004  
Other Funds 789,226  
**Total Operating Funds Expended \$36,286,381**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$25,159,565  
Materials & Supplies 2,012,961  
Purchased Transportation 1,183,263  
Other Operating Expenses 6,124,761  
**Total Operating Expenses \$34,480,550**

Reconciling Cash Expenditures \$2,527,453

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 381,618  
Federal Assistance 3,950,866  
**Total Capital Funds Expended \$4,332,484**

### Uses of Capital Funds

|                 | Bus              | Rolling Stock | Facilities and Other | Total              |
|-----------------|------------------|---------------|----------------------|--------------------|
| Demand Response | 1,293,033        | 0             | \$3,039,451          | \$4,332,484        |
| <b>Total</b>    | <b>1,293,033</b> | <b>\$0</b>    | <b>\$3,039,451</b>   | <b>\$4,332,484</b> |

## Modal Information

### Characteristics

Operating Expense \$33,297,287  
Capital Funding \$1,183,263  
Annual Passenger Miles \$1,293,033  
Annual Vehicle Revenue Miles \$3,039,451  
Annual Unlinked Trips 365,300  
Average Weekday Unlinked Trips 364,741  
Annual Vehicle Revenue Hours 35,126  
Fixed Guideway Directional Route Miles 130  
Total Fleet 23,155  
Average Fleet Age in Years 0.8  
Vehicles Operated in Maximum Service 221  
Peak to Base Ratio 8.0  
Percent Spares 1.8  
26%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$5.33  
Operating Expense/Vehicle Revenue Hour \$93.14

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.68  
Operating Expense/Unlinked Passenger Trip \$2.13

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.50  
Unlinked Passenger Trips/Vehicle Revenue Hour 43.64

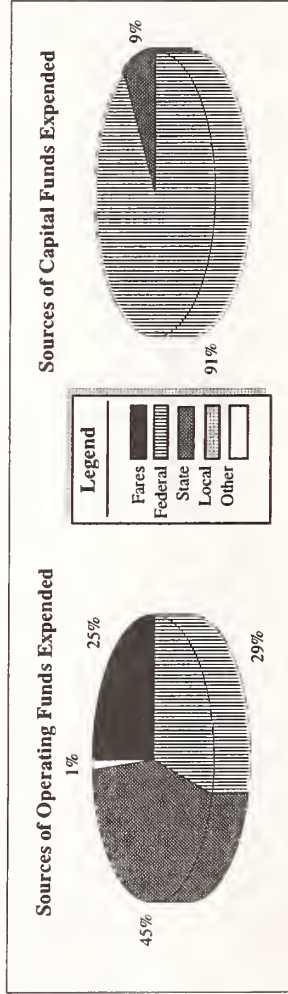
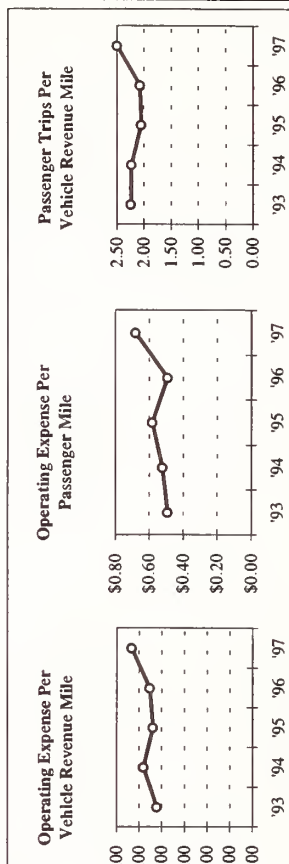
### Demand

Response \$1,183,263  
\$1,293,033  
365,300  
364,741  
35,126  
130  
23,155  
N/A  
30  
1.5  
30  
N/A  
0%

### Bus

\$33,297,287  
\$1,183,263  
\$3,039,451  
48,751,964  
6,242,061  
15,600,628  
53,859  
357,505  
0.8  
221  
8.0  
176  
1.8  
26%

### Bus





# City of Raleigh Transit Division (CAT)

1430 South Blount Street  
Raleigh, NC 27603  
(919)833-5701

Chief Executive Officer: Frederick D. Murray,  
General Manager  
ID Number: 4007

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Raleigh, NC  
Square Miles 176  
Population 305,925  
Population Ranking Out of 405 UZA's 84

Service Area Statistics  
Square Miles 84  
Population 252,733

Service Consumption  
Annual Passenger Miles 11,463,930  
Annual Unlinked Trips 3,488,907  
Average Weekday Unlinked Trips 12,284  
Average Saturday Unlinked Trips 7,015  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 1,862,531  
Annual Vehicle Revenue Hours 147,840  
Total Fleet 60  
Vehicles Operated in Maximum Service 47  
Base Period Requirement 23

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 36                | 3                        |
| Demand Response | 0                 | 8                        |
| <b>Total</b>    | <b>36</b>         | <b>11</b>                |

### Uses of Capital Funds

|                 | Rolling Stock      | Facilities and Other |
|-----------------|--------------------|----------------------|
| Bus             | \$3,195,602        | \$617,773            |
| Demand Response | 0                  | 0                    |
| <b>Total</b>    | <b>\$3,195,602</b> | <b>\$617,773</b>     |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$1,598,067  
Local Funds 3,562,291  
State Funds 578,508  
Federal Assistance 1,154,267  
Other Funds 153,657  
**Total Operating Funds Expended \$7,046,790**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$4,182,067  
Materials & Supplies 865,307  
Purchased Transportation 1,210,333  
Other Operating Expenses 789,083  
**Total Operating Expenses \$7,046,790**

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$449,611  
State Funds 364,425  
Federal Assistance 2,999,339  
**Total Capital Funds Expended \$3,813,375**

### Characteristics

Operating Expense \$6,078,524  
Capital Funding \$3,813,375  
Annual Passenger Miles 11,057,952  
Annual Vehicle Revenue Miles 1,401,539  
Annual Unlinked Trips 3,250,425  
Average Weekday Unlinked Trips 11,419  
Annual Vehicle Revenue Hours 116,382  
Fixed Guideway/Directional Route Miles 0  
Total Fleet 49  
Average Fleet Age in Years 5.6  
Vehicles Operated in Maximum Service 39  
Peak to Base Ratio 1.7  
Percent Spares 26%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.34  
Operating Expense/Vehicle Revenue Hour \$52.23

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.55  
Operating Expense/Unlinked Passenger Trip \$1.87

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.32  
Unlinked Passenger Trips/Vehicle Revenue Hour 27.93

### Demand Response

Response \$968,266  
\$0  
405,978  
460,992  
238,482  
865  
31,458  
N/A

### Bus

Operating Expense Per Vehicle Revenue Mile \$5.00

Operating Expense Per Passenger Mile \$0.60

Operating Expense Per Vehicle Revenue Mile \$2.50

Demand Response Operating Expense Per Vehicle Revenue Mile \$3.00

Demand Response Operating Expense Per Passenger Mile \$4.00

Operating Expense Per Vehicle Revenue Mile \$3.00

Operating Expense Per Passenger Mile \$2.00

Operating Expense Per Vehicle Revenue Mile \$2.50

Operating Expense Per Passenger Mile \$3.00

Operating Expense Per Vehicle Revenue Mile \$4.00

Operating Expense Per Passenger Mile \$3.00

Operating Expense Per Vehicle Revenue Mile \$2.50

Operating Expense Per Passenger Mile \$3.00

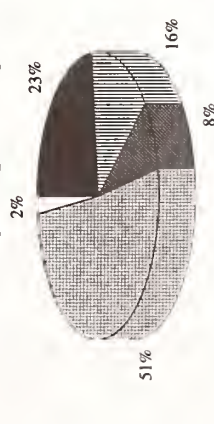
Operating Expense Per Vehicle Revenue Mile \$2.50

Operating Expense Per Passenger Mile \$3.00

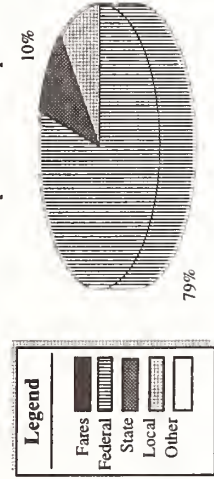
Operating Expense Per Vehicle Revenue Mile \$2.50

Operating Expense Per Passenger Mile \$3.00

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Reno-Regional Transportation Commission of Washoe County (Citifare)

2050 Villanova Drive  
Reno, NV 89520  
(702)348-0400

Chief Executive Officer: Celia Kupersmith,  
Executive Director  
ID Number: 9001

## System Wide Information

### General Information

|   |            |
|---|------------|
| Urbanized Area (UZA) Statistics - 1990 Census |            |
| Reno, NV                                      | 93         |
| Square Miles                                  | 213,747    |
| Population                                    | 121        |
| Population Ranking Out of 405 UZA's           | 69         |
| Service Area Statistics                       | 213,747    |
| Square Miles                                  | 26,366.593 |
| Population                                    | 7,917,720  |
| Service Consumption                           | 24,520     |
| Annual Passenger Miles                        | 17,709     |
| Annual Unlinked Trips                         | 13,185     |
| Average Weekday Unlinked Trips                | 3,796,567  |
| Average Saturday Unlinked Trips               | 287,947    |
| Average Sunday Unlinked Trips                 | 110        |
| Service Supplied                              | 80         |
| Annual Vehicle Revenue Miles                  | 42         |
| Annual Vehicle Revenue Hours                  |            |
| Total Fleet                                   |            |
| Vehicles Operated in Maximum Service          |            |
| Base Period Requirement                       |            |

### Financial Information

|                                       |                     |
|---------------------------------------|---------------------|
| Sources of Operating Funds Expended   |                     |
| Passenger Fares                       | \$5,279,109         |
| Local Funds                           | 8,431,708           |
| State Funds                           | 0                   |
| Federal Assistance                    | 537,589             |
| Other Funds                           | 449,937             |
| <b>Total Operating Funds Expended</b> | <b>\$14,699,343</b> |
| Summary of Operating Expenses         |                     |
| Salaries/Wages/Benefits               | \$8,877,334         |
| Materials & Supplies                  | 1,579,761           |
| Purchased Transportation              | 2,427,950           |
| Other Operating Expenses              | 1,806,043           |
| <b>Total Operating Expenses</b>       | <b>\$14,691,088</b> |
| Reconciling Cash Expenditures         | \$7,255             |
| Sources of Capital Funds Expended     |                     |
| Local Funds                           | \$1,561,219         |
| State Funds                           | 0                   |
| Federal Assistance                    | 6,975,588           |
| <b>Total Capital Funds Expended</b>   | <b>\$8,536,807</b>  |

### Characteristics

|  |              |                 |
|--|--------------|-----------------|
| Operating Expense                      | Bus          | Demand Response |
| Capital Funding                        | \$12,263,138 | \$2,427,950     |
| Annual Passenger Miles                 | \$8,065,072  | \$471,735       |
| Annual Vehicle Revenue Miles           | 25,144,582   | 1,222,011       |
| Annual Unlinked Trips                  | 2,691,964    | 1,104,603       |
| Average Weekday Unlinked Trips         | 7,713,062    | 204,658         |
| Annual Vehicle Revenue Hours           | 23,765       | 755             |
| Fixed Guideway Directional Route Miles | 219,735      | 68,212          |
| Total Fleet                            | 0.0          | N/A             |
| Average Fleet Age in Years             | 63           | 47              |
| Vehicles Operated in Maximum Service   | 7.7          | 4.5             |
| Peak to Base Ratio                     | 49           | 31              |
| Percent Spares                         | 1.1          | N/A             |
|  | 29%          | 52%             |

### Performance Measures

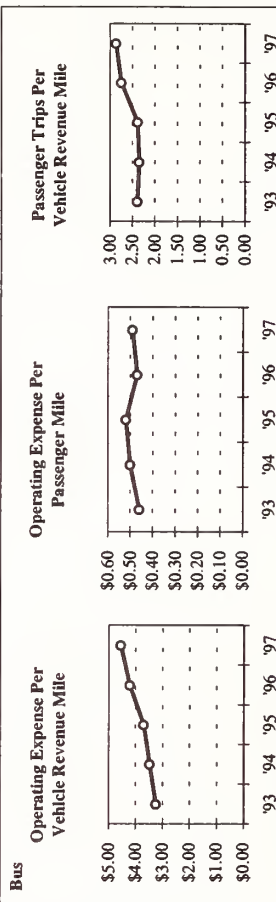
|   |         |
|---|---------|
| Service Efficiency                            | \$2.20  |
| Operating Expense/Vehicle Revenue Mile        | \$35.59 |
| Operating Expense/Vehicle Revenue Hour        |         |
| Cost Effectiveness                            | \$0.49  |
| Operating Expense/Passenger Mile              | \$1.99  |
| Operating Expense/Unlinked Passenger Trip     | \$11.86 |
| Service Effectiveness                         | 0.19    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 3.00    |
| Unlinked Passenger Trips/Vehicle Revenue Hour |         |

### Vehicles Operated in Maximum Service

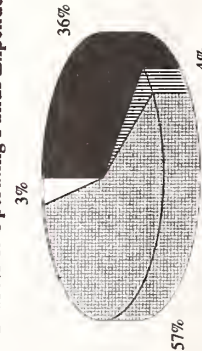
|                 |                   |                          |
|-----------------|-------------------|--------------------------|
| Bus             | Directly Operated | Purchased Transportation |
| Demand Response | 49                | 0                        |
| Total           | 0                 | 31                       |
|                 | 49                | 31                       |

### Uses of Capital Funds

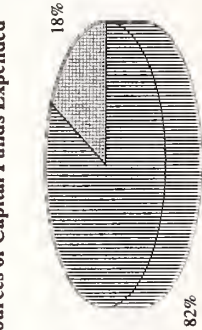
|                 |               |                      |
|-----------------|---------------|----------------------|
| Bus             | Rolling Stock | Facilities and Other |
| Demand Response | \$6,449,584   | \$1,615,488          |
| Total           | 407,598       | 64,137               |
|                 | \$6,857,182   | \$1,679,625          |
|                 |               | \$8,536,807          |



Sources of Operating Funds Expended



Sources of Capital Funds Expended



# Greater Richmond Transit Company (GRTC)

101 South Davis Avenue  
Richmond, VA 23261  
(804)358-3871

Chief Executive Officer: Rollo C. Axton,  
General Manager  
ID Number: 3006

## System Wide Information

### General Information

|  |            |                     |
|--|------------|---------------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census</b> |            |                     |
| Richmond, VA   |            | \$8,814,204         |
| Square Miles   | 303        | 5,713,142           |
| Population   | 589,980    | 4,986,693           |
| Population Ranking Out of 405 UZA's                  | 50         | 1,559,945           |
|  |            | 774,297             |
|  |            | <b>\$21,848,281</b> |
| <b>Service Area Statistics</b>                       |            |                     |
| Square Miles   | 374        | \$14,724,545        |
| Population   | 308,505    | 2,791,243           |
|  |            | 1,676,381           |
|  |            | <b>\$21,848,281</b> |
| <b>Service Consumption</b>                           |            |                     |
| Annual Passenger Miles                               | 35,225,548 |                     |
| Annual Unlinked Trips                                | 15,723,820 |                     |
| Average Weekday Unlinked Trips                       | 54,024     |                     |
| Average Saturday Unlinked Trips                      | 24,658     |                     |
| Average Sunday Unlinked Trips                        | 12,188     |                     |
| <b>Service Supplied</b>                              |            |                     |
| Annual Vehicle Revenue Miles                         | 5,108,800  | \$0                 |
| Annual Vehicle Revenue Hours                         | 431,922    | \$1,009,067         |
| Total Fleet  | 241        | 1,128,726           |
| Vehicles Operated in Maximum Service                 | 154        | 8,691,590           |
| Base Period Requirement                              | 63         | <b>\$10,829,583</b> |

### Vehicles Operated in Maximum Service

|                 |            |           |          |                     |
|-----------------|------------|-----------|----------|---------------------|
| Bus             | 128        | 0         | 0        | Total               |
| Demand Response | 0          | 26        | 0        | \$10,829,383        |
| <b>Total</b>    | <b>128</b> | <b>26</b> | <b>0</b> | <b>\$10,829,383</b> |

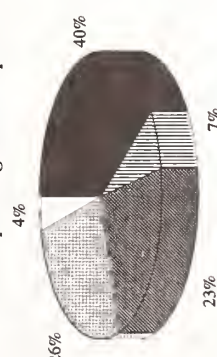
### Uses of Capital Funds

|                 |                    |          |          |                     |
|-----------------|--------------------|----------|----------|---------------------|
| Bus             | \$9,631,272        | 0        | 0        | Total               |
| Demand Response | 0                  | 0        | 0        | \$10,829,383        |
| <b>Total</b>    | <b>\$9,631,272</b> | <b>0</b> | <b>0</b> | <b>\$10,829,383</b> |

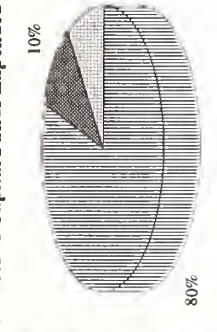
### Financial Information

|  |                     |
|--|---------------------|
| <b>Sources of Operating Funds Expended</b> |                     |
| Passenger Fares                            | \$8,814,204         |
| Local Funds                                | 5,713,142           |
| State Funds                                | 4,986,693           |
| Federal Assistance                         | 1,559,945           |
| Other Funds                                | 774,297             |
| <b>Total Operating Funds Expended</b>      | <b>\$21,848,281</b> |
| <b>Summary of Operating Expenses</b>       |                     |
| Salaries/Wages/Benefits                    | \$14,724,545        |
| Materials & Supplies                       | 2,791,243           |
| Purchased Transportation                   | 1,676,381           |
| Other Operating Expenses                   | 2,656,112           |
| <b>Total Operating Expenses</b>            | <b>\$21,848,281</b> |
| Reconciling Cash Expenditures              | \$0                 |
| <b>Sources of Capital Funds Expended</b>   |                     |
| Local Funds                                | \$1,009,067         |
| State Funds                                | 1,128,726           |
| Federal Assistance                         | 8,691,590           |
| <b>Total Capital Funds Expended</b>        | <b>\$10,829,583</b> |

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



## Modal Information

### Characteristics

|  |              |                 |
|--|--------------|-----------------|
| Operating Expense                      | Bus          | Demand Response |
| Capital Funding                        | \$20,171,900 | \$1,676,381     |
| Annual Passenger Miles                 | \$10,829,383 | \$0             |
| Annual Vehicle Revenue Miles           | 34,144,858   | 1,080,690       |
| Annual Unlinked Trips                  | 4,339,210    | 769,590         |
| Average Weekday Unlinked Trips         | 15,617,740   | 106,080         |
| Annual Vehicle Revenue Hours           | 53,608       | 416             |
| Fixed Guideway Directional Route Miles | 380,667      | 51,255          |
| Total Fleet                            | 0.0          | N/A             |
| Average Fleet Age in Years             | 208          | 33              |
| Vehicles Operated in Maximum Service   | 9.6          | 2.8             |
| Peak to Base Ratio                     | 128          | 26              |
| Percent Spares                         | 2.0          | N/A             |
|  | 63%          | 27%             |

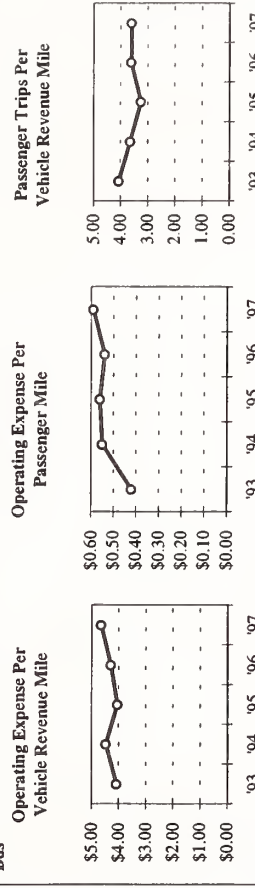
### Performance Measures

|   |         |         |
|---|---------|---------|
| Service Efficiency                            | \$4.65  | \$2.18  |
| Operating Expense/Vehicle Revenue Mile        | \$52.99 | \$32.71 |
| Operating Expense/Passenger Mile              | \$0.59  | \$1.55  |
| Operating Expense/Unlinked Passenger Trip     | \$1.29  | \$15.80 |
| Service Effectiveness                         | 3.60    | 0.14    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 41.03   | 2.07    |
| Unlinked Passenger Trips/Vehicle Revenue Hour |         |         |

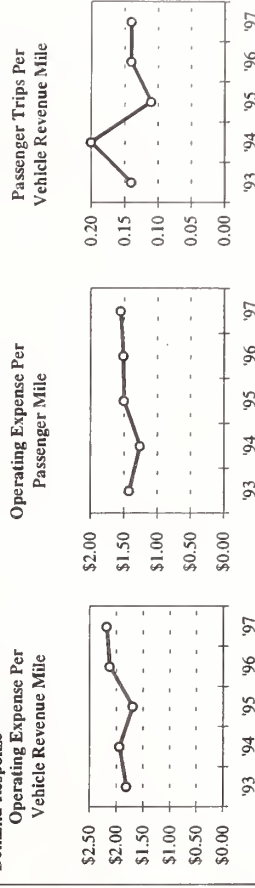
### Cost Effectiveness

|   |        |
|---|--------|
| Operating Expense/Passenger Mile              | \$0.59 |
| Operating Expense/Unlinked Passenger Trip     | \$1.29 |
| Service Effectiveness                         | 3.60   |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 41.03  |
| Unlinked Passenger Trips/Vehicle Revenue Hour |        |

### Bus



### Demand Response





# City of Corona Transit System (Dial-A-Ride)

815 West Sixth Street  
 Corona, CA 91720  
 (909)279-3500

Chief Executive Officer: Elray Konkol,  
 Finance Director  
 ID Number: 9052

## Modal Information

## System Wide Information

### General Information

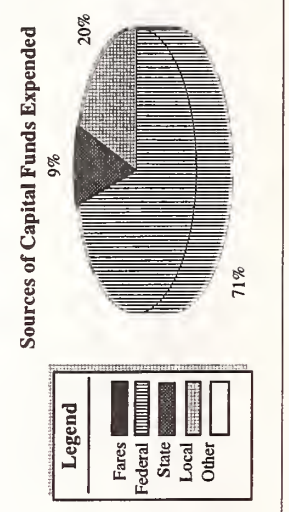
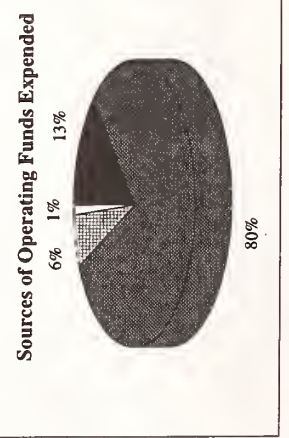
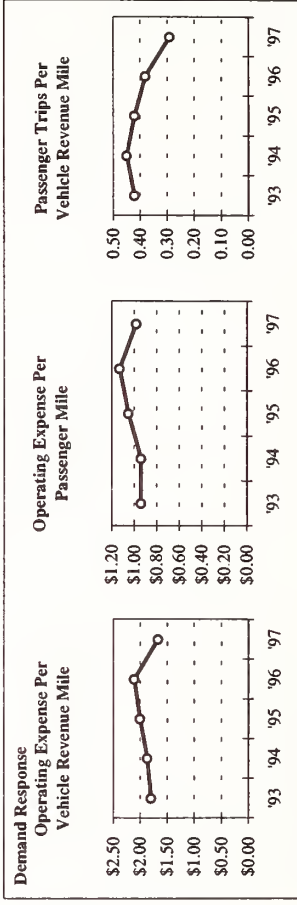
### Financial Information

### Characteristics

### Demand

|  |                                       |                         |                  |
|--|---------------------------------------|-------------------------|------------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Riverside--San Bernardino, CA | Sources of Operating Funds Expended   | Passenger Fares         | \$57,206         |
| Square Miles   | Local Funds                           | 460                     | 26,722           |
| Population   | State Funds                           | 1,170,196               | 364,397          |
| Population Ranking Out of 405 UZA's  | Federal Assistance                    | 30                      | 0                |
|  | Other Funds                           | 6,797                   | 0                |
|  | <b>Total Operating Funds Expended</b> |                         | <b>\$455,122</b> |
| Service Area Statistics  | Summary of Operating Expenses         | Salaries/Wages/Benefits | \$0              |
| Square Miles   | Materials & Supplies                  | 0                       | 0                |
| Population   | Purchased Transportation              | 102,794                 | 455,122          |
| Service Consumption  | Other Operating Expenses              | 462,280                 | 0                |
| Annual Passenger Miles   | <b>Total Operating Expenses</b>       | 78,884                  | <b>\$455,122</b> |
| Annual Vehicle Revenue Miles   | Reconciling Cash Expenditures         | 295                     | \$0              |
| Annual Unlinked Trips  |                                       | 42                      |                  |
| Average Weekday Unlinked Trips   |                                       | 0                       |                  |
| Average Saturday Unlinked Trips  |                                       |                         |                  |
| Average Sunday Unlinked Trips  |                                       |                         |                  |
| Service Supplied   | Sources of Capital Funds Expended     | Local Funds             | \$49,385         |
| Annual Vehicle Revenue Miles   | State Funds                           | 23,334                  | 23,334           |
| Annual Vehicle Revenue Hours   | Federal Assistance                    | 176,000                 | 176,000          |
| Total Fleet  | <b>Total Capital Funds Expended</b>   |                         | <b>\$248,719</b> |
| Vehicles Operated in Maximum Service   | Uses of Capital Funds                 | Demand Response         |                  |
| Base Period Requirement  | Directly Operated                     | 0                       |                  |
|  | Purchased Transportation              | 9                       |                  |
|  | Rolling Stock                         | \$225,385               |                  |
|  | Facilities and Other                  | \$23,334                |                  |
|  | <b>Total</b>                          |                         | <b>\$248,719</b> |

|   |   |         |
|---|---|---------|
| Operating Expense                             | Demand Response                               | \$1.67  |
| Capital Funding                               | Response                                      | \$26.36 |
| Annual Passenger Miles                        | Operating Expense Per Vehicle Revenue Mile    | \$0.98  |
| Annual Vehicle Revenue Miles                  | Operating Expense/Unlinked Passenger Trip     | \$5.77  |
| Annual Unlinked Trips                         | Service Effectiveness                         | 0.29    |
| Average Weekday Unlinked Trips                | Unlinked Passenger Trips/Vehicle Revenue Mile | 4.57    |
| Average Saturday Unlinked Trips               | Unlinked Passenger Trips/Vehicle Revenue Hour |         |
| Average Sunday Unlinked Trips                 |   |         |
| Fixed Guideway Directional Route Miles        |   |         |
| Total Fleet                                   |   |         |
| Average Fleet Age in Years                    |   |         |
| Vehicles Operated in Maximum Service          |   |         |
| Peak to Base Ratio                            |   |         |
| Percent Spares                                |   |         |
| <b>Performance Measures</b>                   |   |         |
| Service Efficiency                            |   |         |
| Operating Expense/Vehicle Revenue Mile        |   |         |
| Operating Expense/Vehicle Revenue Hour        |   |         |
| Cost Effectiveness                            |   |         |
| Operating Expense/Passenger Mile              |   |         |
| Operating Expense/Unlinked Passenger Trip     |   |         |
| Service Effectiveness                         |   |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile |   |         |
| Unlinked Passenger Trips/Vehicle Revenue Hour |   |         |



# City of Riverside Special Transportation

Chief Executive Officer: Terry G. Nielsen,  
Park and Recreation Director  
ID Number: 9086

3900 Main Street  
Riverside, CA 92522  
(909)715-3444

## Modal Information

### Characteristics

### Demand

|  |             |
|--|-------------|
| Operating Expense                      |             |
| Capital Funding                        | \$1,166,701 |
| Annual Passenger Miles                 | \$349,425   |
| Annual Vehicle Revenue Miles           | 474,423     |
| Annual Unlinked Trips                  | 474,423     |
| Average Weekday Unlinked Trips         | 137,675     |
| Annual Vehicle Revenue Hours           | 499         |
| Fixed Guideway Directional Route Miles | 31,622      |
| Total Fleet                            | N/A         |
| Average Fleet Age in Years             | 19          |
| Vehicles Operated in Maximum Service   | 3.8         |
| Peak to Base Ratio                     | 16          |
| Percent Spares                         | N/A         |
|  | 19%         |

|   |         |
|---|---------|
| Demand Response                               |         |
| Operating Expense/Vehicle Revenue Mile        | \$2.46  |
| Operating Expense/Vehicle Revenue Hour        | \$36.90 |
| Cost Effectiveness                            |         |
| Operating Expense/Passenger Mile              | \$2.46  |
| Operating Expense/Unlinked Passenger Trip     | \$8.47  |
| Service Effectiveness                         |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.29    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 4.35    |

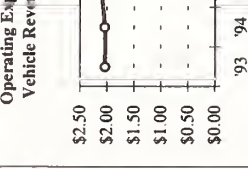
### Performance Measures

|  |         |
|--|---------|
| Service Efficiency                     |         |
| Operating Expense/Vehicle Revenue Mile | \$2.46  |
| Operating Expense/Vehicle Revenue Hour | \$36.90 |

|   |        |
|---|--------|
| Cost Effectiveness                        |        |
| Operating Expense/Passenger Mile          | \$2.46 |
| Operating Expense/Unlinked Passenger Trip | \$8.47 |

|   |      |
|---|------|
| Service Effectiveness                         |      |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.29 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 4.35 |

### Demand Response



## System Wide Information

### General Information

### Financial Information

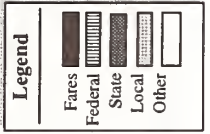
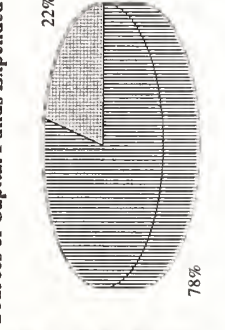
|   |           |                                       |                    |
|---|-----------|---------------------------------------|--------------------|
| Urbanized Area (UZA) Statistics - 1990 Census |           | Sources of Operating Funds Expended   |                    |
| Riverside--San Bernardino, CA                 |           | Passenger Fares                       | \$87,340           |
| Square Miles                                  | 460       | Local Funds                           | 0                  |
| Population                                    | 1,170,196 | State Funds                           | 1,078,523          |
| Population Ranking Out of 405 UZA's           | 30        | Federal Assistance                    | 0                  |
|   |           | Other Funds                           | 838                |
| Service Area Statistics                       |           | <b>Total Operating Funds Expended</b> | <b>\$1,166,701</b> |
| Square Miles                                  | 77        |                                       |                    |
| Population                                    | 241,630   | Summary of Operating Expenses         |                    |
| Service Consumption                           |           | Salaries/Wages/Benefits               | \$802,206          |
| Annual Passenger Miles                        | 474,423   | Materials & Supplies                  | 101,315            |
| Annual Unlinked Trips                         | 137,675   | Purchased Transportation              | 0                  |
| Average Weekday Unlinked Trips                | 499       | Other Operating Expenses              | 263,180            |
| Average Saturday Unlinked Trips               | 65        | <b>Total Operating Expenses</b>       | <b>\$1,166,701</b> |
| Average Sunday Unlinked Trips                 | 78        | Reconciling Cash Expenditures         | \$0                |
| Service Supplied                              |           |                                       |                    |
| Annual Vehicle Revenue Miles                  | 474,423   | Sources of Capital Funds Expended     |                    |
| Annual Vehicle Revenue Hours                  | 31,622    | Local Funds                           | \$77,856           |
| Total Fleet                                   | 19        | State Funds                           | 0                  |
| Vehicles Operated in Maximum Service          | 16        | Federal Assistance                    | 271,569            |
| Base Period Requirement                       | 0         | <b>Total Capital Funds Expended</b>   | <b>\$349,425</b>   |

|                                      |    |                       |                  |
|--------------------------------------|----|-----------------------|------------------|
| Vehicles Operated in Maximum Service |    | Uses of Capital Funds |                  |
| Demand Response                      | 16 | Rolling Stock         | \$345,675        |
|                                      |    | Facilities and Other  | \$3,750          |
|                                      |    | <b>Total</b>          | <b>\$349,425</b> |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Riverside Transit Agency (RTA)

Chief Executive Officer: Susan J. Hafner,  
General Manager  
ID Number: 9031

1825 Third Street  
Riverside, CA 92517  
(909)684-0850

## Modal Information

## System Wide Information

### General Information

### Financial Information

### Characteristics

|   |            |  |                     |
|---|------------|--|---------------------|
| <b>Urbanized Area (UA) Statistics - 1990 Census</b> |            |  |                     |
| Riverside-San Bernardino, CA                        |            |  | \$3,370,398         |
| Square Miles  | 460        |  | 12,301,151          |
| Population  | 1,170,196  |  | 766,261             |
| Population Ranking Out of 405 UA's                  | 30         |  | 955,320             |
| Other UA's Served:                                  | 2, 244     |  | 503,857             |
|   |            |  | <b>\$17,896,987</b> |
| <b>Service Area Statistics</b>                      |            |  |                     |
| Square Miles  | 2,500      |  |                     |
| Population  | 1,143,163  |  |                     |
| <b>Service Consumption</b>                          |            |  |                     |
| Annual Passenger Miles                              | 37,252,196 |  | \$9,834,185         |
| Annual Unlinked Trips                               | 6,391,632  |  | 1,902,349           |
| Average Weekday Unlinked Trips                      | 21,763     |  | 3,745,739           |
| Average Saturday Unlinked Trips                     | 11,768     |  | 2,414,714           |
| Average Sunday Unlinked Trips                       | 4,152      |  | <b>\$17,896,987</b> |
|   |            |  | \$0                 |
| <b>Service Supplied</b>                             |            |  |                     |
| Annual Vehicle Revenue Miles                        | 4,849,515  |  | \$345,995           |
| Annual Vehicle Revenue Hours                        | 311,311    |  | 0                   |
| Total Fleet   | 143        |  | 937,013             |
| Vehicles Operated in Maximum Service                | 98         |  | <b>\$1,283,008</b>  |
| Base Period Requirement                             | 62         |  |                     |

### Vehicles Operated in Maximum Service

|                 |    |    |  |
|-----------------|----|----|--|
| Bus             | 54 | 18 |  |
| Demand Response | 0  | 26 |  |
| Total           | 54 | 44 |  |

### Uses of Capital Funds

|                 |             |           |                    |
|-----------------|-------------|-----------|--------------------|
| Bus             | \$93,977    | \$217,749 | Total              |
| Demand Response | \$907,722   | \$63,560  | \$311,726          |
| Total           | \$1,001,699 | \$281,309 | \$971,282          |
|                 |             |           | <b>\$1,283,008</b> |

### Sources of Operating Funds Expended

|                                |  |  |
|--------------------------------|--|--|
| Passenger Fares                |  |  |
| Local Funds                    |  |  |
| State Funds                    |  |  |
| Federal Assistance             |  |  |
| Other Funds                    |  |  |
| Total Operating Funds Expended |  |  |

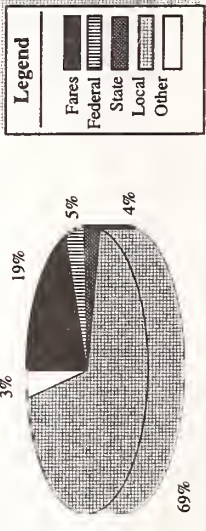
### Summary of Operating Expenses

|                               |  |  |
|-------------------------------|--|--|
| Salaries/Wages/Benefits       |  |  |
| Materials & Supplies          |  |  |
| Purchased Transportation      |  |  |
| Other Operating Expenses      |  |  |
| Total Operating Expenses      |  |  |
| Reconciling Cash Expenditures |  |  |

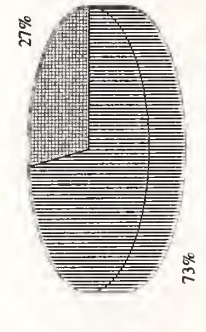
### Sources of Capital Funds Expended

|                              |  |  |
|------------------------------|--|--|
| Local Funds                  |  |  |
| State Funds                  |  |  |
| Federal Assistance           |  |  |
| Total Capital Funds Expended |  |  |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



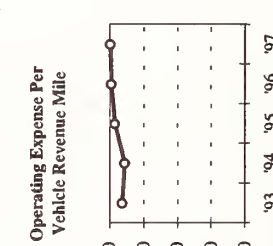
### Performance Measures

|   |         |         |
|---|---------|---------|
| Service Efficiency                            | \$3.98  | \$2.43  |
| Operating Expense/Vehicle Revenue Mile        | \$63.14 | \$35.19 |
| Cost Effectiveness                            | \$0.44  | \$1.56  |
| Operating Expense/Passenger Mile              | \$2.53  | \$11.60 |
| Service Effectiveness                         | 1.57    | 0.21    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 24.97   | 3.04    |

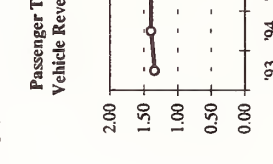
### Characteristics

|  |              |  |             |
|--|--------------|--|-------------|
| Operating Expense                      | \$15,681,762 | Demand Response                        | \$2,215,225 |
| Capital Funding                        | \$311,726    | Bus                                    | \$971,282   |
| Annual Passenger Miles                 | 35,828,236   | Annual Vehicle Revenue Miles           | 1,423,960   |
| Annual Vehicle Revenue Miles           | 3,937,065    | Annual Unlinked Trips                  | 191,033     |
| Annual Unlinked Trips                  | 6,200,599    | Average Weekday Unlinked Trips         | 21,080      |
| Average Weekday Unlinked Trips         | 21,080       | Annual Vehicle Revenue Hours           | 62,942      |
| Annual Vehicle Revenue Hours           | 248,369      | Fixed Guideway Directional Route Miles | N/A         |
| Fixed Guideway Directional Route Miles | 0.0          | Total Fleet                            | 107         |
| Total Fleet                            | 107          | Average Fleet Age in Years             | 5.6         |
| Average Fleet Age in Years             | 5.6          | Vehicles Operated in Maximum Service   | 2.3         |
| Vehicles Operated in Maximum Service   | 2.3          | Peak to Base Ratio                     | 72          |
| Peak to Base Ratio                     | 72           | Percent Spares                         | 49%         |
| Percent Spares                         | 49%          |  |             |

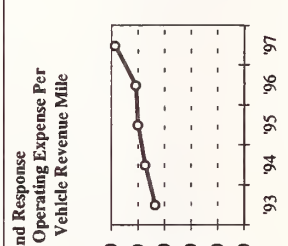
### Bus



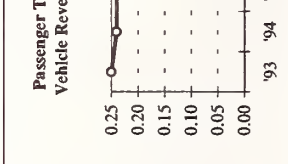
### Operating Expense Per Passenger Mile



### Demand Response



### Operating Expense Per Passenger Mile





## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Riverside-San Bernardino, CA  
Square Miles 460  
Population 1,170,196  
Population Ranking Out of 405 UZA's 30  
Other UZA's Served: 2

Service Area Statistics  
Square Miles 480  
Population 1,600,000

Service Consumption  
Annual Passenger Miles 77,744,812  
Annual Vehicle Revenue Miles 11,078,741  
Annual Unlinked Trips 37,998  
Average Weekday Unlinked Trips 18,209  
Average Saturday Unlinked Trips 8,624

Service Supplied  
Annual Vehicle Revenue Miles 7,942,856  
Annual Vehicle Revenue Hours 596,800  
Total Fleet 225  
Vehicles Operated in Maximum Service 185  
Base Period Requirement 108

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 104               | 5                        |
| Demand Response | 0                 | 76                       |
| <b>Total</b>    | <b>104</b>        | <b>81</b>                |

### Uses of Capital Funds

|                 | Rolling Stock      | Facilities and Other |
|-----------------|--------------------|----------------------|
| Bus             | \$7,630,280        | \$2,185,556          |
| Demand Response | 0                  | 0                    |
| <b>Total</b>    | <b>\$7,630,280</b> | <b>\$2,185,556</b>   |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$6,698,355  
Local Funds 20,357,305  
State Funds 0  
Federal Assistance 1,321,103  
Other Funds 1,366,902  
**Total Operating Funds Expended \$29,743,665**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$15,502,351  
Materials & Supplies 3,722,339  
Purchased Transportation 5,944,934  
Other Operating Expenses 4,568,528  
**Total Operating Expenses \$29,738,152**

Reconciling Cash Expenditures \$5,513

Sources of Capital Funds Expended  
Local Funds \$5,138,618  
State Funds 700,884  
Federal Assistance 3,976,334  
**Total Capital Funds Expended \$9,815,836**

### Characteristics

Operating Expense \$25,039,498  
Capital Funding \$4,698,654  
Annual Passenger Miles \$9,815,836  
Annual Vehicle Revenue Miles 73,555,973  
Annual Unlinked Trips 4,188,839  
1,924,844  
6,018,012  
10,462,979  
615,762  
2,282  
35,716  
Annual Vehicle Revenue Hours 160,087  
Fixed Guideway Directional Route Miles 0.0  
N/A  
Total Fleet 137  
Average Fleet Age in Years 88  
Vehicles Operated in Maximum Service 6.5  
2.7  
76  
1.0  
N/A  
Percent Spares 26%

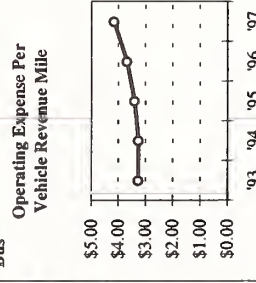
### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.16  
Operating Expense/Vehicle Revenue Hour \$57.34

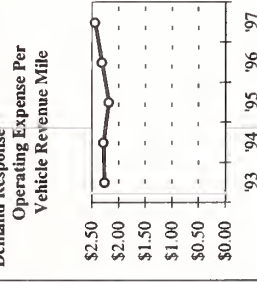
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.34  
Operating Expense/Unlinked Passenger Trip \$2.39

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.74  
Unlinked Passenger Trips/Vehicle Revenue Hour 23.96

### Bus



### Demand Response



### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Riverside-San Bernardino, CA  
Square Miles 460  
Population 1,170,196  
Population Ranking Out of 405 UZA's 30  
Other UZA's Served: 2

Service Area Statistics  
Square Miles 480  
Population 1,600,000

Service Consumption  
Annual Passenger Miles 77,744,812  
Annual Vehicle Revenue Miles 11,078,741  
Annual Unlinked Trips 37,998  
Average Weekday Unlinked Trips 18,209  
Average Saturday Unlinked Trips 8,624

Service Supplied  
Annual Vehicle Revenue Miles 7,942,856  
Annual Vehicle Revenue Hours 596,800  
Total Fleet 225  
Vehicles Operated in Maximum Service 185  
Base Period Requirement 108

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 104               | 5                        |
| Demand Response | 0                 | 76                       |
| <b>Total</b>    | <b>104</b>        | <b>81</b>                |

### Uses of Capital Funds

|                 | Rolling Stock      | Facilities and Other |
|-----------------|--------------------|----------------------|
| Bus             | \$7,630,280        | \$2,185,556          |
| Demand Response | 0                  | 0                    |
| <b>Total</b>    | <b>\$7,630,280</b> | <b>\$2,185,556</b>   |

### Financial Information

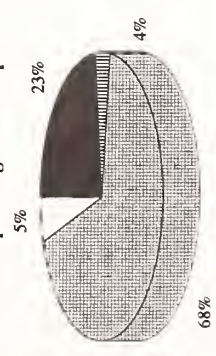
Sources of Operating Funds Expended  
Passenger Fares \$6,698,355  
Local Funds 20,357,305  
State Funds 0  
Federal Assistance 1,321,103  
Other Funds 1,366,902  
**Total Operating Funds Expended \$29,743,665**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$15,502,351  
Materials & Supplies 3,722,339  
Purchased Transportation 5,944,934  
Other Operating Expenses 4,568,528  
**Total Operating Expenses \$29,738,152**

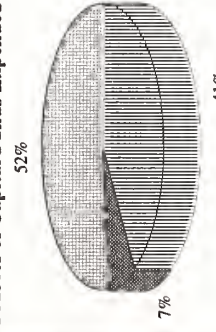
Reconciling Cash Expenditures \$5,513

Sources of Capital Funds Expended  
Local Funds \$5,138,618  
State Funds 700,884  
Federal Assistance 3,976,334  
**Total Capital Funds Expended \$9,815,836**

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Rochester-Regional Transit Service, Inc. & Lift Line, Inc. (RTS)

1372 East Main Street  
Rochester, NY 14609  
(716)654-0220

Chief Executive Officer: Donald J. Riley,  
Chief Executive Officer  
ID Number: 2113

## System Wide Information

## Modal Information

### General Information

|  |            |
|--|------------|
| <b>Urbanized Area (UA) Statistics - 1990 Census</b>          |            |
| Rochester, NY  |            |
| Square Miles   | 220        |
| Population   | 619,653    |
| Population Ranking Out of 405 UA's                           | 48         |
| <b>Service Area Statistics</b>                               |            |
| Square Miles   | 673        |
| Population   | 702,238    |
| <b>Service Consumption</b>                                   |            |
| Annual Passenger Miles                                       | 41,462,854 |
| Annual Unlinked Trips  | 13,232,929 |
| Average Weekday Unlinked Trips                               | 45,448     |
| Average Saturday Unlinked Trips                              | 16,698     |
| Average Sunday Unlinked Trips                                | 13,382     |
| <b>Service Supplied</b>                                      |            |
| Annual Vehicle Revenue Miles                                 | 6,013,905  |
| Annual Vehicle Revenue Hours                                 | 491,925    |
| Total Fleet  | 262        |
| Vehicles Operated in Maximum Service Base Period Requirement | 208        |

### Financial Information

|  |                     |
|--|---------------------|
| <b>Sources of Operating Funds Expended</b> |                     |
| Passenger Fares                            | \$13,777,919        |
| Local Funds                                | 7,485,686           |
| State Funds                                | 11,119,664          |
| Federal Assistance                         | 1,454,022           |
| Other Funds                                | (99,417)            |
| <b>Total Operating Funds Expended</b>      | <b>\$33,737,874</b> |
| <b>Summary of Operating Expenses</b>       |                     |
| Salaries/Wages/Benefits                    | \$25,525,320        |
| Materials & Supplies                       | 4,263,700           |
| Purchased Transportation                   | 0                   |
| Other Operating Expenses                   | 3,813,638           |
| <b>Total Operating Expenses</b>            | <b>\$33,602,658</b> |
| <b>Reconciling Cash Expenditures</b>       |                     |
|  | \$135,216           |
| <b>Sources of Capital Funds Expended</b>   |                     |
| Local Funds                                | \$890,392           |
| State Funds                                | 884,271             |
| Federal Assistance                         | 7,098,652           |
| <b>Total Capital Funds Expended</b>        | <b>\$8,873,315</b>  |

### Characteristics

|  |              |             |
|--|--------------|-------------|
| Operating Expense                      | Bus          | Demand      |
| Capital Funding                        | \$31,258,828 | Response    |
| Annual Passenger Miles                 | \$8,873,315  | \$2,343,830 |
| Annual Vehicle Revenue Miles           | 40,062,312   | \$0         |
| Annual Unlinked Trips                  | 5,262,400    | 1,400,542   |
| Average Weekday Unlinked Trips         | 13,060,085   | 751,505     |
| Annual Vehicle Revenue Hours           | 44,880       | 172,844     |
| Fixed Guideway Directional Route Miles | 443,876      | 568         |
| Total Fleet                            | 0.0          | N/A         |
| Average Fleet Age in Years             | 237          | 25          |
| Vehicles Operated in Maximum Service   | 7.6          | 5.0         |
| Peak to Base Ratio                     | 191          | 17          |
| Percent Spares                         | 2.1          | N/A         |
|  | 24%          | 47%         |

### Performance Measures

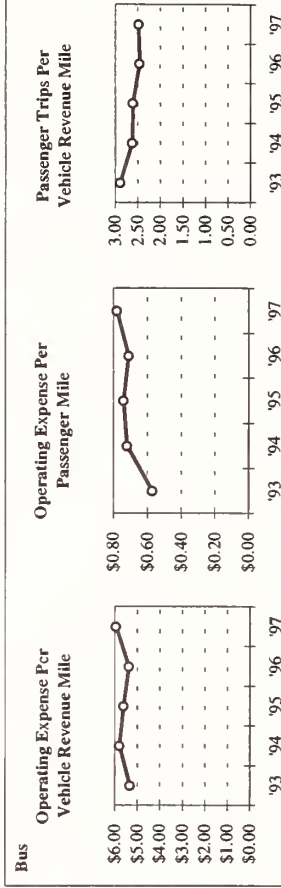
|   |         |
|---|---------|
| <b>Service Efficiency</b>                     |         |
| Operating Expense/Vehicle Revenue Mile        | \$5.94  |
| Operating Expense/Vehicle Revenue Hour        | \$70.42 |
| <b>Cost Effectiveness</b>                     |         |
| Operating Expense/Passenger Mile              | \$0.78  |
| Operating Expense/Unlinked Passenger Trip     | \$2.39  |
| <b>Service Effectiveness</b>                  |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.48    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 29.42   |

### Vehicles Operated in Maximum Service

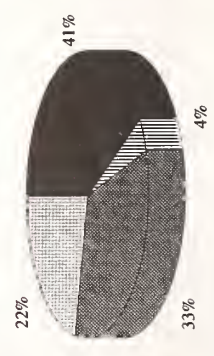
|                 |            |          |          |
|-----------------|------------|----------|----------|
| Bus             | 191        | 0        | 0        |
| Demand Response | 17         | 0        | 0        |
| <b>Total</b>    | <b>208</b> | <b>0</b> | <b>0</b> |

### Uses of Capital Funds

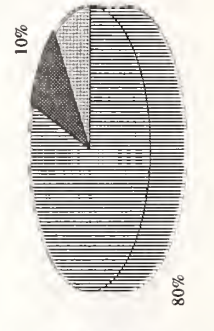
|                 |                    |                      |                    |
|-----------------|--------------------|----------------------|--------------------|
| Bus             | \$8,845,603        | Rolling Stock        | 0                  |
| Demand Response | 0                  | Facilities and Other | \$27,712           |
| <b>Total</b>    | <b>\$8,845,603</b> | <b>Total</b>         | <b>\$8,873,315</b> |



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# City of Loves Park Transit System

810 Lawn Drive  
Loves Park, IL 61111  
(815)654-5000

Chief Executive Officer: Robert E. Marzin,  
Superintendent  
ID Number: 5055

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census

Rockford, IL  
Square Miles 91  
Population 207,826  
Population Ranking Out of 405 UZAs 123

### Service Area Statistics

Square Miles 15  
Population 18,482  
Service Consumption 701,122  
Annual Passenger Miles 125,681  
Annual Unlinked Trips 457  
Average Weekday Unlinked Trips 169  
Average Saturday Unlinked Trips 0

### Service Supplied

Annual Vehicle Revenue Miles 170,048  
Annual Vehicle Revenue Hours 11,417  
Total Fleet 12  
Vehicles Operated in Maximum Service 8  
Base Period Requirement 2

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 3                 | 0                        |
| Demand Response | 3                 | 2                        |
| <b>Total</b>    | <b>6</b>          | <b>2</b>                 |

### Financial Information

#### Sources of Operating Funds Expended

|                                       |                  |
|---------------------------------------|------------------|
| Passenger Fares                       | \$51,734         |
| Local Funds                           | 206,275          |
| State Funds                           | 263,762          |
| Federal Assistance                    | 38,500           |
| Other Funds                           | 4,552            |
| <b>Total Operating Funds Expended</b> | <b>\$564,823</b> |

#### Summary of Operating Expenses

|                                 |                  |
|---------------------------------|------------------|
| Salaries/Wages/Benefits         | \$402,976        |
| Materials & Supplies            | 57,676           |
| Purchased Transportation        | 16,726           |
| Other Operating Expenses        | 87,445           |
| <b>Total Operating Expenses</b> | <b>\$564,823</b> |
| Reconciling Cash Expenditures   | \$0              |

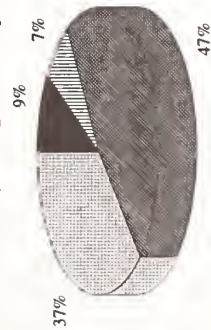
#### Sources of Capital Funds Expended

|                                     |                  |
|-------------------------------------|------------------|
| Local Funds                         | \$29,688         |
| State Funds                         | 76,052           |
| Federal Assistance                  | 423,235          |
| <b>Total Capital Funds Expended</b> | <b>\$528,975</b> |

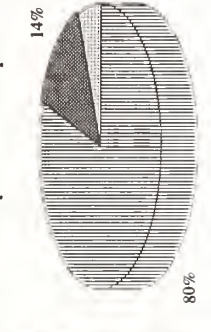
### Uses of Capital Funds

|                 | Rolling Stock   | Facilities and Other | Total            |
|-----------------|-----------------|----------------------|------------------|
| Bus             | \$55,082        | \$473,893            | \$528,975        |
| Demand Response | 0               | 0                    | 0                |
| <b>Total</b>    | <b>\$55,082</b> | <b>\$473,893</b>     | <b>\$528,975</b> |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Characteristics

|  |           |           |
|--|-----------|-----------|
| Operating Expense                      | Bus       | Demand    |
| Capital Funding                        | \$408,595 | \$156,228 |
| Annual Passenger Miles                 | \$528,975 | \$0       |
| Annual Vehicle Revenue Miles           | 608,892   | 92,230    |
| Annual Unlinked Trips                  | 110,541   | 59,507    |
| Average Weekday Unlinked Trips         | 113,187   | 12,494    |
| Annual Vehicle Revenue Hours           | 410       | 47        |
| Fixed Guideway Directional Route Miles | 7,436     | 3,981     |
| Total Fleet                            | 0.0       | N/A       |
| Average Fleet Age in Years             | 6         | 6         |
| Vehicles Operated in Maximum Service   | 8.3       | 3.5       |
| Peak to Base Ratio                     | 3         | 5         |
| Percent Spares                         | 1.5       | N/A       |
|  | 100%      | 20%       |

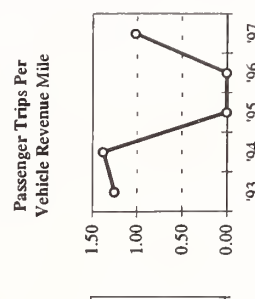
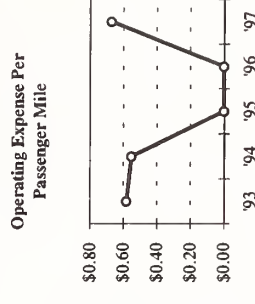
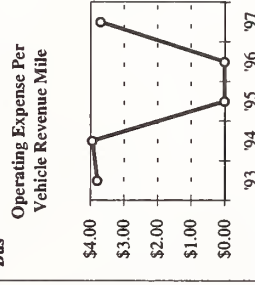
### Performance Measures

|   |         |         |
|---|---------|---------|
| Service Efficiency                        | \$3.70  | \$2.63  |
| Operating Expense/Vehicle Revenue Mile    | \$54.95 | \$39.24 |
| Operating Expense/Unlinked Passenger Trip | \$0.67  | \$1.69  |
| Operating Expense/Unlinked Passenger Trip | \$3.61  | \$12.50 |

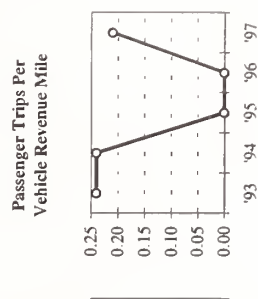
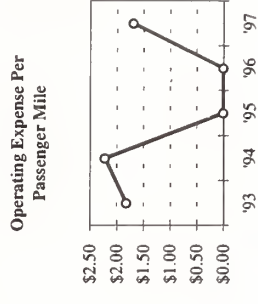
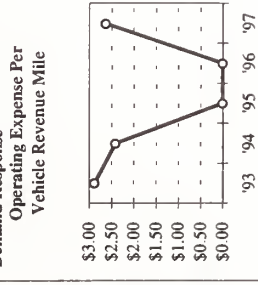
### Service Effectiveness

|   |       |      |
|---|-------|------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.02  | 0.21 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 15.22 | 3.14 |

### Bus



### Demand Response





# Rockford Mass Transit District, Inc. (RMTD)

520 Mulberry Street  
Rockford, IL 61101-1016  
(815)961-2230

Chief Executive Officer: Charles J. DiBenedetto,  
Chairman of the Board  
ID Number: 5058

## System Wide Information

### General Information

|   |           |
|---|-----------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census Rockford, IL</b> |           |
| Square Miles  | 91        |
| Population  | 207,826   |
| Population Ranking Out of 405 UZA's                               | 123       |
| <b>Service Area Statistics</b>                                    |           |
| Square Miles  | 85        |
| Population  | 185,000   |
| <b>Service Consumption</b>  |           |
| Annual Passenger Miles  | 8,741,459 |
| Annual Unlinked Trips   | 2,399,126 |
| Average Weekday Unlinked Trips                                    | 8,590     |
| Average Saturday Unlinked Trips                                   | 4,013     |
| Average Sunday Unlinked Trips                                     | 0         |
| <b>Service Supplied</b>   |           |
| Annual Vehicle Revenue Miles                                      | 1,171,701 |
| Annual Vehicle Revenue Hours                                      | 92,663    |
| Total Fleet   | 56        |
| Vehicles Operated in Maximum Service                              | 37        |
| Base Period Requirement   | 18        |

### Vehicles Operated in Maximum Service

|                 |           |          |          |
|-----------------|-----------|----------|----------|
| Bus             | 26        | 0        | 0        |
| Demand Response | 10        | 1        | 1        |
| <b>Total</b>    | <b>36</b> | <b>1</b> | <b>1</b> |

### Uses of Capital Funds

|                 |                  |                  |                  |
|-----------------|------------------|------------------|------------------|
| Bus             | 241,329          | 0                | 275,074          |
| Demand Response | 241,329          | 0                | 275,074          |
| <b>Total</b>    | <b>\$241,329</b> | <b>\$275,074</b> | <b>\$516,403</b> |

### Financial Information

|  |                    |
|--|--------------------|
| <b>Sources of Operating Funds Expended</b> |                    |
| Passenger Fares                            | \$878,952          |
| Local Funds                                | 1,037,595          |
| State Funds                                | 2,304,744          |
| Federal Assistance                         | 408,313            |
| Other Funds                                | 120,474            |
| <b>Total Operating Funds Expended</b>      | <b>\$4,750,078</b> |
| <b>Summary of Operating Expenses</b>       |                    |
| Salaries/Wages/Benefits                    | \$3,695,161        |
| Materials & Supplies                       | 443,488            |
| Purchased Transportation                   | 6,065              |
| Other Operating Expenses                   | 767,690            |
| <b>Total Operating Expenses</b>            | <b>\$4,912,404</b> |
| Reconciling Cash Expenditures              | \$0                |
| <b>Sources of Capital Funds Expended</b>   |                    |
| Local Funds                                | \$1,456            |
| State Funds                                | 71,110             |
| Federal Assistance                         | 443,837            |
| <b>Total Capital Funds Expended</b>        | <b>\$516,403</b>   |

### Characteristics

|  |             |
|--|-------------|
| Operating Expense                      | \$4,317,939 |
| Capital Funding                        | \$594,465   |
| Annual Passenger Miles                 | \$241,329   |
| Annual Vehicle Revenue Miles           | 396,078     |
| Annual Unlinked Trips                  | 199,430     |
| Average Weekday Unlinked Trips         | 54,105      |
| Annual Vehicle Revenue Hours           | 203         |
| Fixed Guideway Directional Route Miles | 76,984      |
| Total Fleet                            | 0.0         |
| Average Fleet Age in Years             | N/A         |
| Vehicles Operated in Maximum Service   | 38          |
| Peak to Base Ratio                     | 18          |
| Percent Spares                         | 9.4         |
|  | 26          |
|  | 1.4         |
|  | 46%         |

### Performance Measures

|   |         |
|---|---------|
| Service Efficiency                            |         |
| Operating Expense/Vehicle Revenue Mile        | \$4.44  |
| Operating Expense/Vehicle Revenue Hour        | \$56.09 |
| Cost Effectiveness                            |         |
| Operating Expense/Passenger Mile              | \$0.52  |
| Operating Expense/Unlinked Passenger Trip     | \$1.84  |
| Service Effectiveness                         |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.41    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 30.46   |
| Demand Response                               |         |
| Response                                      | \$2.98  |
| Capital Funding                               | \$37.91 |
| Annual Passenger Miles                        | \$1.50  |
| Annual Vehicle Revenue Miles                  | \$10.99 |
| Annual Unlinked Trips                         |         |
| Average Weekday Unlinked Trips                | 0.27    |
| Annual Vehicle Revenue Hours                  | 3.45    |

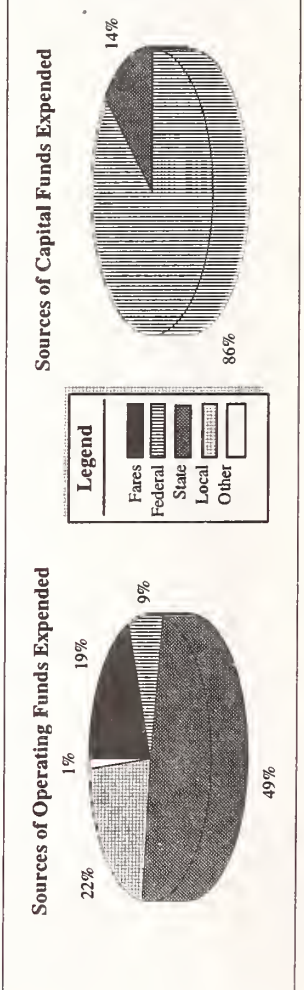
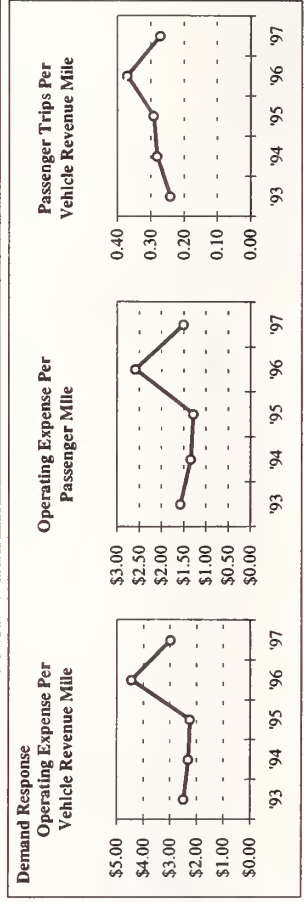
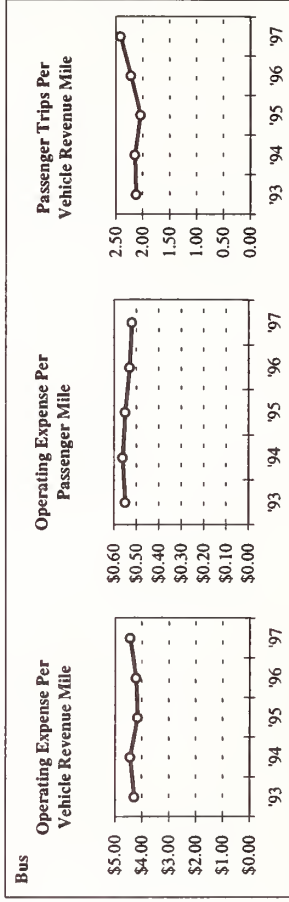
## Modal Information

### Characteristics

|  |             |
|--|-------------|
| Operating Expense                      | \$4,317,939 |
| Capital Funding                        | \$594,465   |
| Annual Passenger Miles                 | \$241,329   |
| Annual Vehicle Revenue Miles           | 396,078     |
| Annual Unlinked Trips                  | 199,430     |
| Average Weekday Unlinked Trips         | 54,105      |
| Annual Vehicle Revenue Hours           | 203         |
| Fixed Guideway Directional Route Miles | 76,984      |
| Total Fleet                            | 0.0         |
| Average Fleet Age in Years             | N/A         |
| Vehicles Operated in Maximum Service   | 38          |
| Peak to Base Ratio                     | 18          |
| Percent Spares                         | 9.4         |
|  | 26          |
|  | 1.4         |
|  | 46%         |

### Performance Measures

|   |         |
|---|---------|
| Service Efficiency                            |         |
| Operating Expense/Vehicle Revenue Mile        | \$4.44  |
| Operating Expense/Vehicle Revenue Hour        | \$56.09 |
| Cost Effectiveness                            |         |
| Operating Expense/Passenger Mile              | \$0.52  |
| Operating Expense/Unlinked Passenger Trip     | \$1.84  |
| Service Effectiveness                         |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.41    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 30.46   |
| Demand Response                               |         |
| Response                                      | \$2.98  |
| Capital Funding                               | \$37.91 |
| Annual Passenger Miles                        | \$1.50  |
| Annual Vehicle Revenue Miles                  | \$10.99 |
| Annual Unlinked Trips                         |         |
| Average Weekday Unlinked Trips                | 0.27    |
| Annual Vehicle Revenue Hours                  | 3.45    |



Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Sacramento, CA  
Square Miles 334  
Population 1,097,005  
Population Ranking Out of 405 UZA's 32

Service Area Statistics  
Square Miles 31  
Population 59,708

Service Consumption  
Annual Passenger Miles 0 W  
Annual Unlinked Trips 261,189  
Average Weekday Unlinked Trips 988  
Average Saturday Unlinked Trips 129  
Average Sunday Unlinked Trips 49

Service Supplied  
Annual Vehicle Revenue Miles 478,012  
Annual Vehicle Revenue Hours 32,430  
Total Fleet 23  
Vehicles Operated in Maximum Service 15  
Base Period Requirement 5

Vehicles Operated in Maximum Service

|                 |   |   |    |
|-----------------|---|---|----|
| Bus             | 0 | 0 | 0  |
| Demand Response | 0 | 6 | 15 |
| Total           | 0 | 6 | 15 |

Uses of Capital Funds

|                          |   |   |   |
|--------------------------|---|---|---|
| Directly Operated        | 0 | 0 | 0 |
| Purchased Transportation | 0 | 9 | 9 |
| Total                    | 0 | 9 | 9 |

Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$264,709  
Local Funds 1,209,725  
State Funds 0  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds Expended \$1,474,434

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 1,474,434  
Other Operating Expenses 0  
Total Operating Expenses \$1,474,434

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$1,897  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$1,897

Characteristics

Operating Expense \$722,782  
Capital Funding \$0  
Annual Passenger Miles 0 W  
Annual Vehicle Revenue Miles 242,392  
Annual Unlinked Trips 76,569  
Average Weekday Unlinked Trips 264  
Annual Vehicle Revenue Hours 15,855  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 0.0  
Average Fleet Age in Years 12  
Vehicles Operated in Maximum Service 6  
Peak to Base Ratio 1.8  
Percent Spares 33%

Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.19  
Operating Expense/Vehicle Revenue Hour \$45.35

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.00 W  
Operating Expense/Unlinked Passenger Trip \$4.07

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.78  
Unlinked Passenger Trips/Vehicle Revenue Hour 11.14

Demand Response

Bus \$722,782  
Demand Response \$0

System Wide Information

Operating Expense \$722,782  
Capital Funding \$0  
Annual Passenger Miles 0 W  
Annual Vehicle Revenue Miles 242,392  
Annual Unlinked Trips 76,569  
Average Weekday Unlinked Trips 264  
Annual Vehicle Revenue Hours 15,855  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 0.0  
Average Fleet Age in Years 12  
Vehicles Operated in Maximum Service 6  
Peak to Base Ratio 1.8  
Percent Spares 33%

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 1,474,434  
Other Operating Expenses 0  
Total Operating Expenses \$1,474,434

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$1,897  
State Funds 0  
Federal Assistance 0  
Total Capital Funds Expended \$1,897

Characteristics

Operating Expense \$722,782  
Capital Funding \$0  
Annual Passenger Miles 0 W  
Annual Vehicle Revenue Miles 242,392  
Annual Unlinked Trips 76,569  
Average Weekday Unlinked Trips 264  
Annual Vehicle Revenue Hours 15,855  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 0.0  
Average Fleet Age in Years 12  
Vehicles Operated in Maximum Service 6  
Peak to Base Ratio 1.8  
Percent Spares 33%

Performance Measures

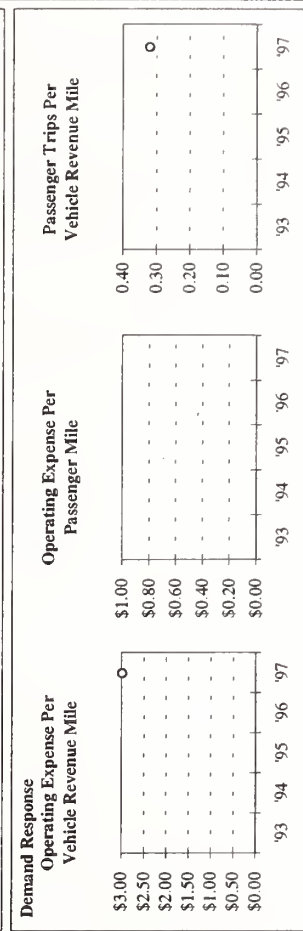
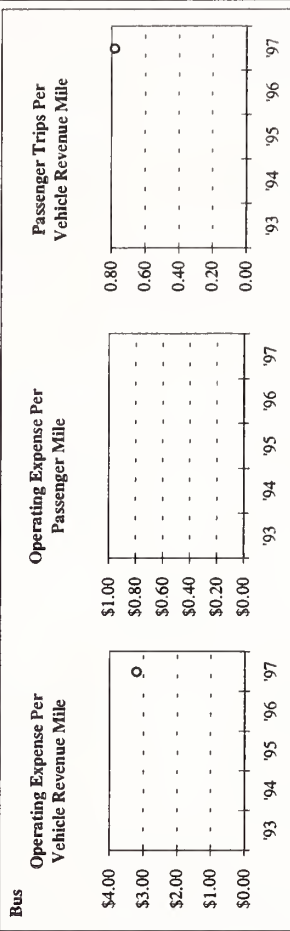
Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.19  
Operating Expense/Vehicle Revenue Hour \$45.35

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.00 W  
Operating Expense/Unlinked Passenger Trip \$4.07

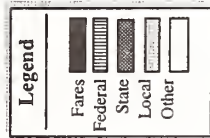
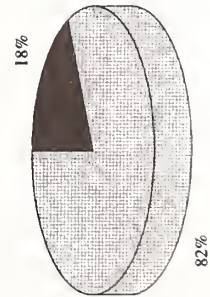
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.78  
Unlinked Passenger Trips/Vehicle Revenue Hour 11.14

Demand Response

Bus \$722,782  
Demand Response \$0



Sources of Operating Funds Expended



# Sacramento Regional Transit District (RT)

1400 29th Street  
 Sacramento, CA 95816-6406  
 (916)321-2989

Chief Executive Officer: Pilka Robinson,  
 General Manager  
 ID Number: 9019

## Modal Information

### General Information

### Financial Information

### Characteristics

### Demand

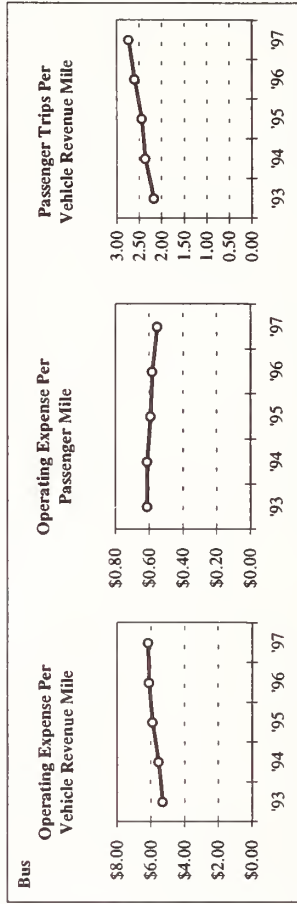
|  |              |              |                 |
|--|--------------|--------------|-----------------|
| Operating Expense                      | Bus          | Light Rail   | Demand Response |
| \$41,602,313                           | \$14,789,849 | \$16,644,849 | \$8,356,575     |
| Capital Funding                        | \$15,102,111 | \$16,644,849 | \$565,875       |
| Annual Passenger Miles                 | 74,965,289   | 38,393,216   | 3,548,161       |
| Annual Vehicle Revenue Miles           | 6,761,287    | 1,852,205    | 2,717,377       |
| Annual Unlinked Trips                  | 18,431,474   | 7,862,005    | 401,426         |
| Average Weekday Unlinked Trips         | 63,623       | 26,408       | 1,338           |
| Annual Vehicle Revenue Hours           | 509,782      | 101,689      | 157,367         |
| Fixed Guideway Directional Route Miles | 0.0          | 36.2         | N/A             |
| Total Fleet                            | 210          | 36           | 99              |
| Average Fleet Age in Years             | 4.8          | 8.9          | 6.0             |
| Vehicles Operated in Maximum Service   | 173          | 32           | 80              |
| Peak to Base Ratio                     | 1.1          | 2.0          | N/A             |
| Percent Spares                         | 21%          | 13%          | 24%             |

### Performance Measures

|  |  |         |          |         |
|--|--|---------|----------|---------|
| Service Efficiency                     | Operating Expense/Vehicle Revenue Mile | \$6.15  | \$7.98   | \$3.08  |
| Operating Expense/Vehicle Revenue Hour |  | \$81.61 | \$145.44 | \$53.10 |

|   |                                  |        |        |         |
|---|----------------------------------|--------|--------|---------|
| Cost Effectiveness                        | Operating Expense/Passenger Mile | \$0.55 | \$0.39 | \$2.36  |
| Operating Expense/Unlinked Passenger Trip |                                  | \$2.26 | \$1.88 | \$20.82 |

|   |   |       |       |      |
|---|---|-------|-------|------|
| Service Effectiveness                         | Unlinked Passenger Trips/Vehicle Revenue Mile | 2.73  | 4.24  | 0.15 |
| Unlinked Passenger Trips/Vehicle Revenue Hour |   | 36.16 | 77.31 | 2.55 |



### System Wide Information

### General Information

### Financial Information

### Characteristics

|   |              |
|---|--------------|
| Urbanized Area (UZA) Statistics - 1990 Census | \$16,938,031 |
| Sacramento, CA                                | 40,881,063   |
| Square Miles                                  | 612,000      |
| Population                                    | 1,597,092    |
| Population Ranking Out of 405 UZAs            | 32           |
| Service Area Statistics                       | 295          |
| Square Miles                                  | 931,146      |
| Population                                    | 4,321,000    |
| Service Consumption                           | 8,356,575    |
| Annual Passenger Miles                        | 8,538,431    |
| Annual Unlinked Trips                         | \$64,748,737 |
| Average Weekday Unlinked Trips                |              |
| Average Saturday Unlinked Trips               |              |
| Average Sunday Unlinked Trips                 |              |
| Service Supplied                              | \$118,051    |
| Annual Vehicle Revenue Miles                  | \$9,193,762  |
| Annual Vehicle Revenue Hours                  | 8,817,070    |
| Total Fleet                                   | 14,302,003   |
| Vehicles Operated in Maximum Service          | \$32,312,835 |
| Base Period Requirement                       |              |

|                                       |                     |
|---------------------------------------|---------------------|
| Sources of Operating Funds Expended   |                     |
| Passenger Fares                       | \$16,938,031        |
| Local Funds                           | 40,881,063          |
| State Funds                           | 612,000             |
| Federal Assistance                    | 1,597,092           |
| Other Funds                           | 1,621,378           |
| <b>Total Operating Funds Expended</b> | <b>\$61,649,564</b> |

|                                 |                     |
|---------------------------------|---------------------|
| Summary of Operating Expenses   |                     |
| Salaries/Wages/Benefits         | \$43,532,731        |
| Materials & Supplies            | 4,321,000           |
| Purchased Transportation        | 8,356,575           |
| Other Operating Expenses        | 8,538,431           |
| <b>Total Operating Expenses</b> | <b>\$64,748,737</b> |

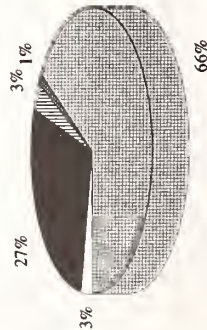
|                                     |                     |
|-------------------------------------|---------------------|
| Reconciling Cash Expenditures       | \$118,051           |
| Sources of Capital Funds Expended   |                     |
| Local Funds                         | \$9,193,762         |
| State Funds                         | 8,817,070           |
| Federal Assistance                  | 14,302,003          |
| <b>Total Capital Funds Expended</b> | <b>\$32,312,835</b> |

### Uses of Capital Funds

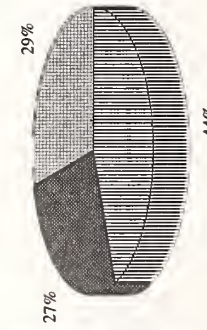
|                   |                          |
|-------------------|--------------------------|
| Directly Operated | Purchased Transportation |
| Bus               | 0                        |
| Demand Response   | 80                       |
| Light Rail        | 0                        |
| <b>Total</b>      | <b>80</b>                |

|                 |                      |
|-----------------|----------------------|
| Rolling Stock   | Facilities and Other |
| Bus             | \$13,334,891         |
| Demand Response | 565,875              |
| Light Rail      | 0                    |
| <b>Total</b>    | <b>\$13,900,766</b>  |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Yolo County Transit Authority (YOLOBUS)

350 Industrial Way  
Woodland, CA 95776  
(916)661-0816

Chief Executive Officer: Terry V. Bassett,  
Executive Director  
ID Number: 9090

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Sacramento, CA  
Square Miles 334  
Population 1,097,005  
Population Ranking Out of 405 UZA's 32

Service Area Statistics  
Square Miles 1,014  
Population 141,092

Service Consumption  
Annual Passenger Miles 7,003,564  
Annual Unlinked Trips 688,647  
Average Weekday Unlinked Trips 2,421  
Average Saturday Unlinked Trips 878  
Average Sunday Unlinked Trips 442

Service Supplied  
Annual Vehicle Revenue Miles 513,962  
Annual Vehicle Revenue Hours 27,959  
Total Fleet 22  
Vehicles Operated in Maximum Service 13  
Base Period Requirement 5

### Vehicles Operated in Maximum Service

| Bus | Directly Operated | Purchased Transportation | Rolling Stock | Facilities and Other | Total       |
|-----|-------------------|--------------------------|---------------|----------------------|-------------|
| Bus | 0                 | 13                       | \$1,459,411   | \$1,476,246          | \$2,935,657 |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$529,249  
Local Funds 1,316,164  
State Funds 0  
Federal Assistance 74,678  
Other Funds 16,633  
Total Operating Funds Expended \$1,936,724

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 1,876,641  
Other Operating Expenses 0  
Total Operating Expenses \$1,876,641

Reconciling Cash Expenditures \$60,083

Sources of Capital Funds Expended  
Local Funds \$387,861  
State Funds 0  
Federal Assistance 2,547,796  
Total Capital Funds Expended \$2,935,657

### Uses of Capital Funds

| Bus | Directly Operated | Purchased Transportation | Rolling Stock | Facilities and Other | Total       |
|-----|-------------------|--------------------------|---------------|----------------------|-------------|
| Bus | 0                 | 13                       | \$1,459,411   | \$1,476,246          | \$2,935,657 |

## Modal Information

### Characteristics

| Operating Expense                      | Bus         |
|--|-------------|
| Capital Funding                        | \$1,876,641 |
| Annual Passenger Miles                 | \$2,935,657 |
| Annual Vehicle Revenue Miles           | 7,003,564   |
| Annual Unlinked Trips                  | 513,962     |
| Average Weekday Unlinked Trips         | 688,647     |
| Annual Vehicle Revenue Hours           | 2,421       |
| Fixed Guideway Directional Route Miles | 27,959      |
| Total Fleet                            | 0.0         |
| Average Fleet Age in Years             | 22          |
| Vehicles Operated in Maximum Service   | 6.8         |
| Peak to Base Ratio                     | 13          |
| Percent Spares                         | 2.6         |
|  | 69%         |

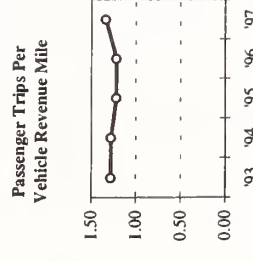
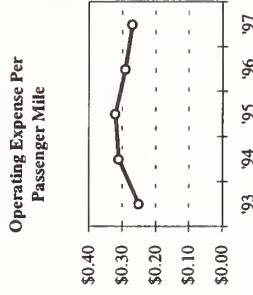
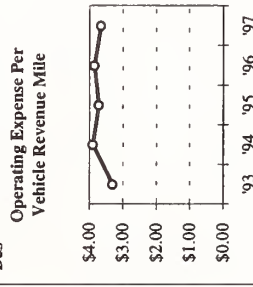
### Performance Measures

| Service Efficiency                     | Operating Expense/Vehicle Revenue Mile | Operating Expense/Vehicle Revenue Hour |
|--|--|--|
| Operating Expense/Vehicle Revenue Mile | \$3.65                                 | \$67.12                                |
| Operating Expense/Vehicle Revenue Hour | \$0.27                                 | \$2.73                                 |

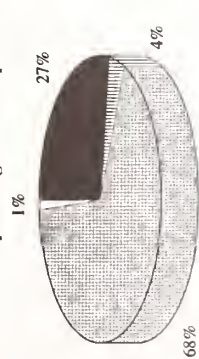
| Cost Effectiveness                        | Operating Expense/Passenger Mile | Operating Expense/Unlinked Passenger Trip |
|---|----------------------------------|---|
| Operating Expense/Passenger Mile          | 1.34                             | 24.63                                     |
| Operating Expense/Unlinked Passenger Trip |                                  |   |

| Service Effectiveness                         | Unlinked Passenger Trips/Vehicle Revenue Mile | Unlinked Passenger Trips/Vehicle Revenue Hour |
|---|---|---|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.34  | 24.63   |
| Unlinked Passenger Trips/Vehicle Revenue Hour |   |   |

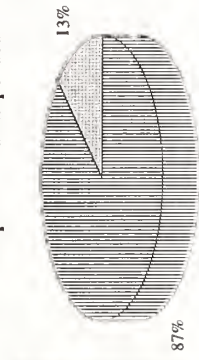
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Utah Transit Authority (UTA)

3600 South 700, West  
Salt Lake City, UT 84119  
(801)262-5626

Chief Executive Officer: John English,  
General Manager  
ID Number: 8001

## Modal Information

### General Information

|   |             |
|---|-------------|
| Urbanized Area (UZA) Statistics - 1990 Census |             |
| Salt Lake City, UT                            | 254         |
| Square Miles                                  | 789,447     |
| Population                                    | 41          |
| Population Ranking Out of 405 UZA's           | 101, 119    |
| Other UZA's Served:                           |             |
| Service Area Statistics                       | 1,400       |
| Square Miles                                  | 1,513,000   |
| Population                                    |             |
| Service Consumption                           |             |
| Annual Passenger Miles                        | 113,852,455 |
| Annual Unlinked Trips                         | 24,928,744  |
| Average Weekday Unlinked Trips                | 90,315      |
| Average Saturday Unlinked Trips               | 36,818      |
| Average Sunday Unlinked Trips                 | 1,318       |

### Financial Information

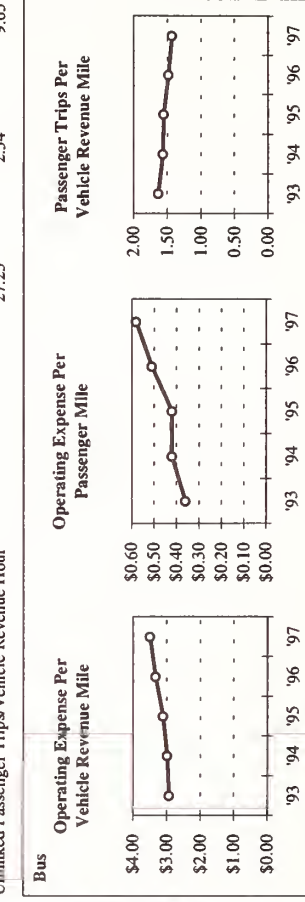
|                                       |                     |
|---------------------------------------|---------------------|
| Sources of Operating Funds Expended   |                     |
| Passenger Fares                       | \$12,340,705        |
| Local Funds                           | 46,594,843          |
| State Funds                           | 50,749              |
| Federal Assistance                    | 2,296,257           |
| Other Funds                           | 3,840,648           |
| <b>Total Operating Funds Expended</b> | <b>\$65,123,202</b> |
| Summary of Operating Expenses         |                     |
| Salaries/Wages/Benefits               | \$47,746,679        |
| Materials & Supplies                  | 10,183,675          |
| Purchased Transportation              | 1,040,815           |
| Other Operating Expenses              | 5,851,831           |
| <b>Total Operating Expenses</b>       | <b>\$64,823,000</b> |
| Reconciling Cash Expenditures         | \$300,202           |
| Sources of Capital Funds Expended     |                     |
| Local Funds                           | \$18,985,854        |
| State Funds                           | 0                   |
| Federal Assistance                    | 50,722,419          |
| <b>Total Capital Funds Expended</b>   | <b>\$69,708,273</b> |

### Characteristics

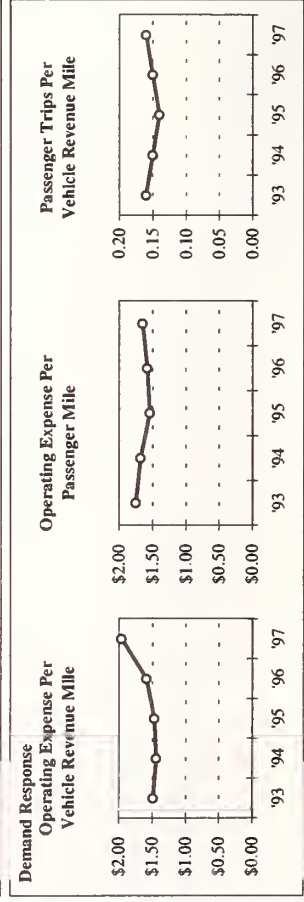
|  |              |          |           |
|--|--------------|----------|-----------|
| Operating Expense                      | Bus          | Demand   | Vanpool   |
| Capital Funding                        | \$59,476,402 | Response | \$374,780 |
| Annual Passenger Miles                 | \$12,467,713 |          | \$428,960 |
| Annual Vehicle Revenue Miles           | 102,907,424  |          | 7,940,166 |
| Annual Unlinked Trips                  | 17,047,312   |          | 1,073,494 |
| Average Weekday Unlinked Trips         | 24,294,763   |          | 228,381   |
| Annual Vehicle Revenue Hours           | 87,940       |          | 841       |
| Fixed Guideway Directional Route Miles | 891,593      |          | 23,665    |
| Total Fleet                            | 0.0          |          | N/A       |
| Average Fleet Age in Years             | 608          |          | 58        |
| Vehicles Operated in Maximum Service   | 7.2          |          | 2.2       |
| Peak to Base Ratio                     | 553          |          | 58        |
| Percent Spares                         | 1.1          |          | N/A       |
|  | 10%          |          | 12%       |

### Performance Measures

|                       |   |         |         |
|-----------------------|---|---------|---------|
| Service Efficiency    | Operating Expense/Vehicle Revenue Mile        | \$1.96  | \$0.35  |
|                       | Operating Expense/Vehicle Revenue Hour        | \$31.11 | \$15.84 |
| Cost Effectiveness    | Operating Expense/Passenger Mile              | \$1.65  | \$0.05  |
|                       | Operating Expense/Unlinked Passenger Trip     | \$12.26 | \$1.64  |
| Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | 1.43    | 0.21    |
|                       | Unlinked Passenger Trips/Vehicle Revenue Hour | 27.25   | 9.65    |



|                          |                     |
|--------------------------|---------------------|
| Uses of Capital Funds    |                     |
| Directly Operated        | 553                 |
| Purchased Transportation | 0                   |
| Rolling Stock            | \$6,957,718         |
| Facilities and Other     | \$5,509,995         |
| Bus                      | 979,297             |
| Demand Response          | 2,154,980           |
| Vanpool                  | 428,960             |
| Light Rail               | 13,395,520          |
| <b>Total</b>             | <b>\$21,761,495</b> |
| Rolling Stock            | \$6,957,718         |
| Facilities and Other     | \$5,509,995         |
| Bus                      | 979,297             |
| Demand Response          | 2,154,980           |
| Vanpool                  | 428,960             |
| Light Rail               | 13,395,520          |
| <b>Total</b>             | <b>\$21,761,495</b> |



|                                      |            |
|--------------------------------------|------------|
| Service Supplied                     | 20,659,624 |
| Annual Vehicle Revenue Miles         | 1,075,097  |
| Total Fleet                          | 798        |
| Vehicles Operated in Maximum Service | 729        |
| Base Period Requirement              | 410        |

# San Antonio-VIA Metropolitan Transit (VIA)

800 West Myrtle  
San Antonio, TX 78212  
(210)362-2050

Chief Executive Officer: John Miliam,  
General Manager  
ID Number: 6011

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
San Antonio, TX  
Square Miles 438  
Population 1,129,154  
Population Ranking Out of 405 UZA's 31

Service Area Statistics  
Square Miles 1,237  
Population 1,260,287

Service Consumption  
Annual Passenger Miles 164,122,446  
Annual Unlinked Trips 38,935,530  
Average Weekday Unlinked Trips 128,954  
Average Saturday Unlinked Trips 78,874  
Average Sunday Unlinked Trips 37,234

Service Supplied  
Annual Vehicle Revenue Miles 26,181,122  
Annual Vehicle Revenue Hours 1,682,371  
Total Fleet 921  
Vehicles Operated in Maximum Service 638  
Base Period Requirement 207

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation | Total      |
|-----------------|-------------------|--------------------------|------------|
| Bus             | 400               | 0                        | 400        |
| Demand Response | 103               | 135                      | 238        |
| <b>Total</b>    | <b>503</b>        | <b>135</b>               | <b>638</b> |

### Uses of Capital Funds

|                 | Rolling Stock | Facilities and Other | Total              |
|-----------------|---------------|----------------------|--------------------|
| Bus             | \$0           | \$6,101,471          | \$6,101,471        |
| Demand Response | 0             | 898,120              | 898,120            |
| <b>Total</b>    | <b>\$0</b>    | <b>\$6,999,591</b>   | <b>\$6,999,591</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$8,834,870  
Local Funds 55,847,303  
State Funds 0  
Federal Assistance 4,741,408  
Other Funds 6,650,300  
**Total Operating Funds Expended \$76,073,881**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$54,657,894  
Materials & Supplies 9,999,065  
Purchased Transportation 4,607,085  
Other Operating Expenses 6,392,243  
**Total Operating Expenses \$75,656,287**

Reconciling Cash Expenditures \$417,594

Sources of Capital Funds Expended  
Local Funds \$1,399,918  
State Funds 0  
Federal Assistance 5,599,673  
**Total Capital Funds Expended \$6,999,591**

### Characteristics

Operating Expense \$59,627,111  
Capital Funding \$6,101,471  
Annual Passenger Miles 11,022,800  
Annual Vehicle Revenue Miles 18,018,242  
Annual Unlinked Trips 8,162,880  
Average Weekday Unlinked Trips 920,498  
Annual Vehicle Revenue Hours 125,608  
Fixed Guideway Directional Route Miles 1,273,138  
Total Fleet N/A  
Average Fleet Age in Years 4.23  
Vehicles Operated in Maximum Service 400  
Peak to Base Ratio 1.8  
Percent Spares 25%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.31  
Operating Expense/Vehicle Revenue Hour \$46.83

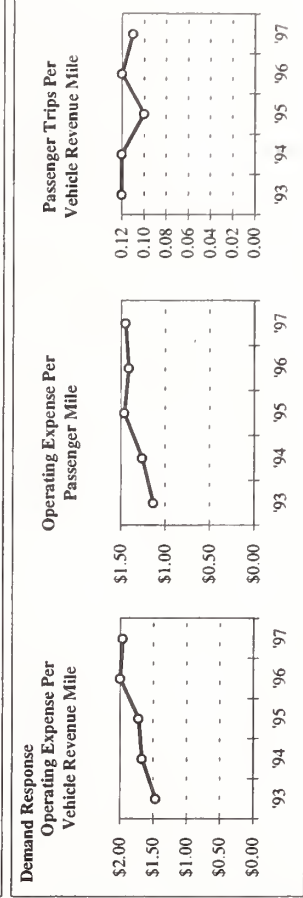
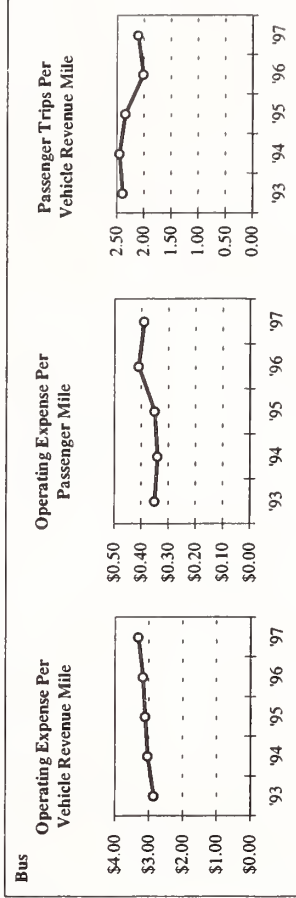
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.39  
Operating Expense/Unlinked Passenger Trip \$1.57

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.11  
Unlinked Passenger Trips/Vehicle Revenue Hour 29.86

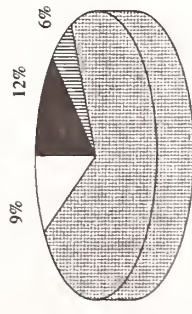
### Demand Response

Bus \$59,627,111  
Demand Response \$16,029,176  
Annual Passenger Miles \$898,120  
Annual Vehicle Revenue Miles 11,022,800  
Annual Unlinked Trips 8,162,880  
Average Weekday Unlinked Trips 920,498  
Annual Vehicle Revenue Hours 125,608  
Fixed Guideway Directional Route Miles 1,273,138  
Total Fleet N/A  
Average Fleet Age in Years 4.23  
Vehicles Operated in Maximum Service 400  
Peak to Base Ratio 1.8  
Percent Spares 25%

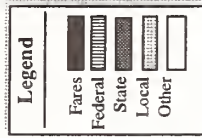
## Modal Information



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# North San Diego County Transit Development Board (NCTD)

810 Mission Avenue  
Oceanside, CA 92054  
(760)967-2867

Chief Executive Officer: Martin Minkoff,  
Executive Director  
ID Number: 9030

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UA) Statistics - 1990 Census

|                                    |           |
|------------------------------------|-----------|
| San Diego, CA                      | 690       |
| Square Miles                       | 2,348,417 |
| Population                         | 11        |
| Population Ranking Out of 405 UZAs |           |

#### Service Area Statistics

|              |         |
|--------------|---------|
| Square Miles | 202     |
| Population   | 719,030 |

#### Service Consumption

|                                 |            |
|---------------------------------|------------|
| Annual Passenger Miles          | 96,709,635 |
| Annual Unlinked Trips           | 12,137,102 |
| Average Weekday Unlinked Trips  | 39,334     |
| Average Saturday Unlinked Trips | 23,412     |
| Average Sunday Unlinked Trips   | 15,274     |

#### Service Supplied

|                                      |            |
|--------------------------------------|------------|
| Annual Vehicle Revenue Miles         | 10,085,218 |
| Annual Vehicle Revenue Hours         | 547,123    |
| Total Fleet                          | 206        |
| Vehicles Operated in Maximum Service | 174        |
| Base Period Requirement              | 105        |

#### Vehicles Operated in Maximum Service

|                 |            |           |          |
|-----------------|------------|-----------|----------|
| Bus             | 132        | 0         | 0        |
| Demand Response | 0          | 22        | 0        |
| Commuter Rail   | 0          | 20        | 0        |
| <b>Total</b>    | <b>132</b> | <b>42</b> | <b>0</b> |

#### Uses of Capital Funds

|                 |          |               |                     |                      |                    |               |                     |
|-----------------|----------|---------------|---------------------|----------------------|--------------------|---------------|---------------------|
| Bus             | \$0      | Rolling Stock | \$0                 | Facilities and Other | \$4,655,032        | Total         | \$4,655,032         |
| Demand Response | 0        | Commuter Rail | 11,959,468          | Commuter Rail        | 3,956,783          | Commuter Rail | 15,916,251          |
| Commuter Rail   | 0        | Commuter Rail | \$11,959,468        | Commuter Rail        | \$8,611,815        | Commuter Rail | \$20,571,283        |
| <b>Total</b>    | <b>0</b> | <b>Total</b>  | <b>\$11,959,468</b> | <b>Total</b>         | <b>\$8,611,815</b> | <b>Total</b>  | <b>\$20,571,283</b> |

### Financial Information

#### Sources of Operating Funds Expended

|                                       |                     |
|---------------------------------------|---------------------|
| Passenger Fares                       | \$10,199,735        |
| Local Funds                           | 21,229,412          |
| State Funds                           | 1,081,700           |
| Federal Assistance                    | 2,500,997           |
| Other Funds                           | 7,793,605           |
| <b>Total Operating Funds Expended</b> | <b>\$42,805,449</b> |

#### Summary of Operating Expenses

|                                 |                     |
|---------------------------------|---------------------|
| Salaries/Wages/Benefits         | \$20,732,253        |
| Materials & Supplies            | 4,152,665           |
| Purchased Transportation        | 14,563,265          |
| Other Operating Expenses        | 3,039,349           |
| <b>Total Operating Expenses</b> | <b>\$42,487,532</b> |
| Reconciling Cash Expenditures   | \$317,917           |

#### Sources of Capital Funds Expended

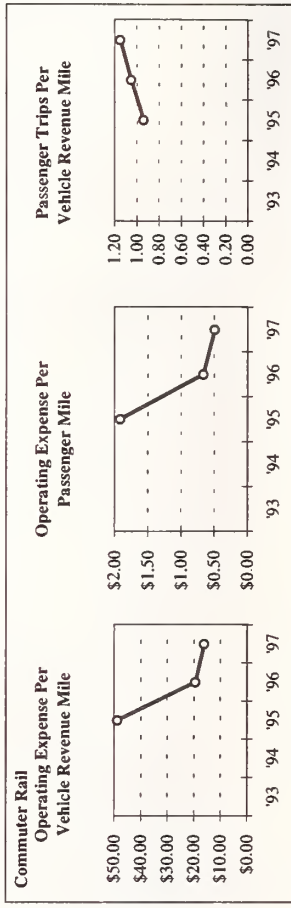
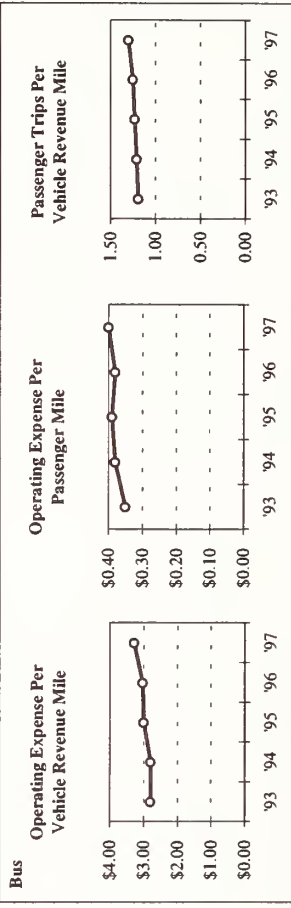
|                                     |                     |
|-------------------------------------|---------------------|
| Local Funds                         | \$3,472,530         |
| State Funds                         | 13,002,943          |
| Federal Assistance                  | 4,095,810           |
| <b>Total Capital Funds Expended</b> | <b>\$20,571,283</b> |

### Characteristics

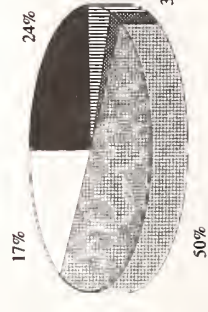
|                                       |          |              |
|---------------------------------------|----------|--------------|
| Operating Expense                     | Bus      | \$27,924,267 |
| Capital Funding                       | Rail     | \$12,721,907 |
| Annual Passenger Miles                | Commuter | \$15,916,251 |
| Annual Vehicle Revenue Miles          | Response | \$0          |
| Annual Unlinked Trips                 | Bus      | 1,265,345    |
| Average Weekday Unlinked Trips        | Rail     | 790,958      |
| Annual Vehicle Revenue Hours          | Commuter | 183,161      |
| Fixed Gateway Directional Route Miles | Response | 49,282       |
| Total Fleet                           | Bus      | 0.0          |
| Average Fleet Age in Years            | Rail     | 82.2         |
| Vehicles Operated in Maximum Service  | Commuter | 21           |
| Peak to Base Ratio                    | Response | 3.0          |
| Percent Spares                        | Bus      | 10.0         |
|                                       | Rail     | 132          |
|                                       | Commuter | 1.4          |
|                                       | Response | 17%          |

### Performance Measures

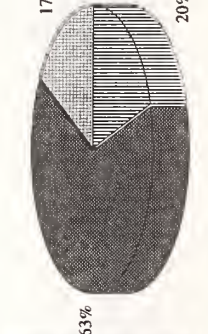
|                       |   |         |   |         |
|-----------------------|---|---------|---|---------|
| Service Efficiency    | Operating Expense/Vehicle Revenue Mile        | \$3.28  | Operating Expense/Vehicle Revenue Hour        | \$58.30 |
| Cost Effectiveness    | Operating Expense/Passenger Mile              | \$0.40  | Operating Expense/Unlinked Passenger Trip     | \$2.53  |
| Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | 1.30    | Unlinked Passenger Trips/Vehicle Revenue Hour | 23.06   |
|                       | Operating Expense/Vehicle Revenue Mile        | \$16.05 | Operating Expense/Vehicle Revenue Hour        | \$37.36 |
|                       | Operating Expense/Passenger Mile              | \$0.49  | Operating Expense/Unlinked Passenger Trip     | \$10.05 |
|                       | Unlinked Passenger Trips/Vehicle Revenue Mile | 1.15    | Unlinked Passenger Trips/Vehicle Revenue Hour | 0.23    |
|                       | Operating Expense/Vehicle Revenue Mile        | \$1.46  | Operating Expense/Vehicle Revenue Hour        | \$37.36 |



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# San Diego Regional Transportation Service (SANDAG)

401 B Street  
San Diego, CA 92101  
(619)595-5324

Chief Executive Officer: Kenneth E. Sulzer,  
Executive Director  
ID Number: 9095

## System Wide Information

### General Information

|  |            |                       |
|--|------------|-----------------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>San Diego, CA | 690        | \$11,001,767          |
| Square Miles   | 2,348,417  | 1,728,347             |
| Population   | 11         | 9,955,892             |
| Population Ranking Out of 405 UZA's                            |            | 878,983               |
|  |            | 93,807                |
|  |            | <u>\$23,658,796</u>   |
| <b>Service Area Statistics</b>                                 |            |                       |
| Square Miles   | 902        | \$0 Q                 |
| Population   | 1,853,315  | 0 Q                   |
| <b>Service Consumption</b>                                     |            |                       |
| Annual Passenger Miles   | 71,609,247 | 23,658,796 Q          |
| Annual Unlinked Trips  | 13,563,527 | 0 Q                   |
| Average Weekday Unlinked Trips                                 | 43,973     | <u>\$23,658,796 Q</u> |
| Average Saturday Unlinked Trips                                | 27,100     |                       |
| Average Sunday Unlinked Trips                                  | 18,559     |                       |
| <b>Service Supplied</b>  |            |                       |
| Annual Vehicle Revenue Miles                                   | 10,737,564 | \$0                   |
| Annual Vehicle Revenue Hours                                   | 682,079    | \$0                   |
| Total Fleet  | 465        | 13,608                |
| Vehicles Operated in Maximum Service                           | 406        | 0                     |
| Base Period Requirement  | 125        | <u>\$13,608</u>       |

### Vehicles Operated in Maximum Service

|                 |          |            |          |          |            |            |            |                 |
|-----------------|----------|------------|----------|----------|------------|------------|------------|-----------------|
| Bus             | 0        | 148        | 0        | 0        | 0          | 0          | 0          | 0               |
| Vanpool         | 0        | 169        | 0        | 0        | 0          | 0          | 0          | 0               |
| Demand Response | 0        | 89         | 0        | 0        | 0          | 0          | 0          | 0               |
| <b>Total</b>    | <b>0</b> | <b>406</b> | <b>0</b> | <b>0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$13,608</b> |

### Uses of Capital Funds

|                 |          |                 |          |          |            |
|-----------------|----------|-----------------|----------|----------|------------|
| Bus             | 0        | 13,608          | 0        | 0        | 0          |
| Vanpool         | 0        | 0               | 0        | 0        | 0          |
| Demand Response | 0        | 0               | 0        | 0        | 0          |
| <b>Total</b>    | <b>0</b> | <b>\$13,608</b> | <b>0</b> | <b>0</b> | <b>\$0</b> |

### Financial Information

|                                       |           |                       |
|---------------------------------------|-----------|-----------------------|
| Sources of Operating Funds Expended   |           |                       |
| Passenger Fares                       | 690       | \$11,001,767          |
| Local Funds                           | 2,348,417 | 1,728,347             |
| State Funds                           | 11        | 9,955,892             |
| Federal Assistance                    |           | 878,983               |
| Other Funds                           |           | 93,807                |
| <b>Total Operating Funds Expended</b> |           | <u>\$23,658,796</u>   |
| Summary of Operating Expenses         |           | \$0 Q                 |
| Salaries/Wages/Benefits               |           | 0 Q                   |
| Materials & Supplies                  |           | 23,658,796 Q          |
| Purchased Transportation              |           | 0 Q                   |
| Other Operating Expenses              |           | <u>\$23,658,796 Q</u> |
| <b>Total Operating Expenses</b>       |           |                       |
| Reconciling Cash Expenditures         |           | \$0                   |
| Sources of Capital Funds Expended     |           |                       |
| Local Funds                           |           | \$0                   |
| State Funds                           |           | 13,608                |
| Federal Assistance                    |           | 0                     |
| <b>Total Capital Funds Expended</b>   |           | <u>\$13,608</u>       |

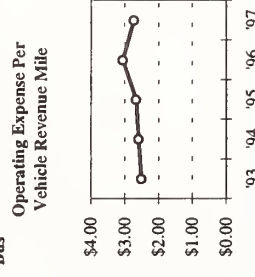
### Characteristics

|  |              |          |               |
|--|--------------|----------|---------------|
| Operating Expense                      |              |          |               |
| Capital Funding                        | \$16,810,711 | Response | \$5,074,801   |
| Annual Passenger Miles                 | \$13,608     | Vanpool  | \$1,773,284 Q |
| Annual Vehicle Revenue Miles           | 52,644,647   |          | \$0           |
| Annual Unlinked Trips                  | 6,159,690    |          | 2,907,539     |
| Average Weekday Unlinked Trips         | 12,716,917   |          | 2,437,412     |
| Annual Vehicle Revenue Hours           | 40,956       |          | 482,911       |
| Fixed Guideway Directional Route Miles | 467,450      |          | 1,568         |
| Total Fleet                            | 15.4         |          | 166,688       |
| Average Fleet Age in Years             | 196          |          | N/A           |
| Vehicles Operated in Maximum Service   | 8.0          |          | 100           |
| Peak to Base Ratio                     | 148          |          | 2.1           |
| Percent Spares                         | 1.3          |          | 89            |
|  | 32%          |          | N/A           |
|  |              |          | 12%           |
|  |              |          | 0%            |

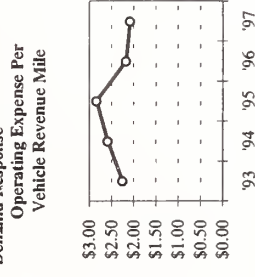
### Performance Measures

|   |         |  |          |
|---|---------|--|----------|
| Service Efficiency                            |         |  |          |
| Operating Expense/Vehicle Revenue Mile        | \$2.73  |  | \$0.83 Q |
| Operating Expense/Vehicle Revenue Hour        | \$35.96 |  | \$30.44  |
| Cost Effectiveness                            |         |  |          |
| Operating Expense/Passenger Mile              | \$0.32  |  | \$1.75   |
| Operating Expense/Unlinked Passenger Trip     | \$1.32  |  | \$10.51  |
| Service Effectiveness                         |         |  |          |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.06    |  | 0.20     |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 27.20   |  | 2.90     |
|   |         |  | 0.17     |
|   |         |  | 7.59     |

### Bus



### Demand Response



### Sources of Operating Funds Expended



# San Diego Transit Corporation (SDTC)

100 16th Street  
San Diego, CA 92101  
(619)238-0100

Chief Executive Officer: Ronald H. Yagura,  
President/General Manager  
ID Number: 9026

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
San Diego, CA  
Square Miles 690  
Population 2,348,417  
Population Ranking Out of 405 UZA's 11

Service Area Statistics  
Square Miles 277  
Population 1,359,340

Service Consumption  
Annual Passenger Miles 154,796,724  
Annual Unlinked Trips 39,623,564  
Average Weekday Unlinked Trips 128,986  
Average Saturday Unlinked Trips 71,484  
Average Sunday Unlinked Trips 53,965

Service Supplied  
Annual Vehicle Revenue Miles 12,007,659  
Annual Vehicle Revenue Hours 1,026,105  
Total Fleet 329  
Vehicles Operated in Maximum Service 245  
Base Period Requirement 184

### Vehicles Operated in Maximum Service

|                 |                   |                          |
|-----------------|-------------------|--------------------------|
| Bus             | Directly Operated | Purchased Transportation |
| Demand Response | 231               | 0                        |
| Total           | 231               | 14                       |

### Uses of Capital Funds

|                 |               |                      |           |
|-----------------|---------------|----------------------|-----------|
| Bus             | Rolling Stock | Facilities and Other | Total     |
| Demand Response | \$316,116     | \$443,392            | \$759,508 |
| Total           | \$316,116     | \$443,392            | \$759,508 |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$24,015,321  
Local Funds 23,245,152  
State Funds 3,404,113  
Federal Assistance 4,178,694  
Other Funds 2,643,525  
Total Operating Funds Expended \$57,486,805

Summary of Operating Expenses  
Salaries/Wages/Benefits \$44,176,114 Q  
Materials & Supplies 7,238,962 Q  
Purchased Transportation 1,119,957 Q  
Other Operating Expenses 4,925,197 Q  
Total Operating Expenses \$57,460,230 Q

Reconciling Cash Expenditures \$26,575

Sources of Capital Funds Expended  
Local Funds \$153,530  
State Funds 0  
Federal Assistance 605,978  
Total Capital Funds Expended \$759,508

## Modal Information

### Characteristics

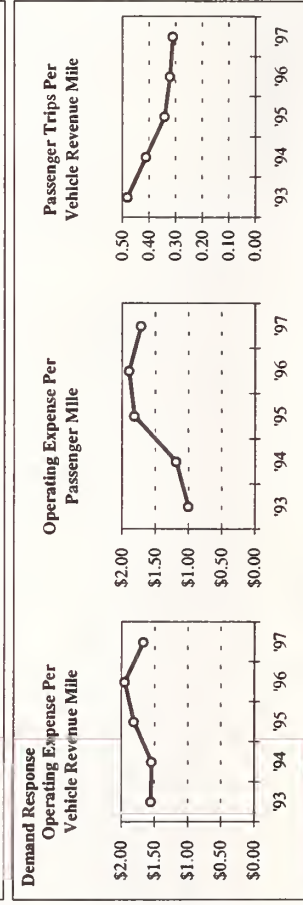
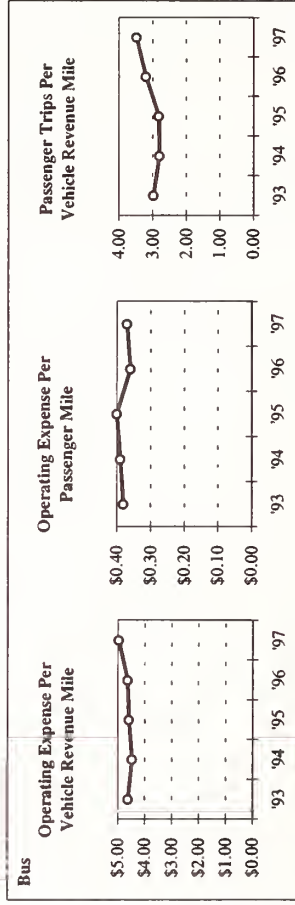
Operating Expense \$56,340,273  
Capital Funding \$1,119,957 Q  
Annual Passenger Miles \$759,508  
Annual Vehicle Revenue Miles 154,141,454  
Annual Unlinked Trips 11,335,438  
Average Weekday Unlinked Trips 39,418,128  
Average Vehicle Revenue Hours 812  
Annual Vehicle Revenue Hours 976,264  
Fixed Guideway Directional Route Miles 49,841  
Total Fleet N/A  
Average Fleet Age in Years 313  
Vehicles Operated in Maximum Service 7.3  
Peak to Base Ratio 231  
Percent Spares 1.3  
35%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.97  
Operating Expense/Vehicle Revenue Hour \$57.71  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.37  
Operating Expense/Unlinked Passenger Trip \$1.43  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.31  
Unlinked Passenger Trips/Vehicle Revenue Hour 4.12

### Demand Response

Bus \$56,340,273  
Demand Response \$1,119,957 Q  
Annual Passenger Miles 655,270  
Annual Vehicle Revenue Miles 154,141,454  
Annual Unlinked Trips 11,335,438  
Average Weekday Unlinked Trips 39,418,128  
Average Vehicle Revenue Hours 812  
Annual Vehicle Revenue Hours 976,264  
Fixed Guideway Directional Route Miles 49,841  
Total Fleet N/A  
Average Fleet Age in Years 313  
Vehicles Operated in Maximum Service 7.3  
Peak to Base Ratio 231  
Percent Spares 1.3  
35%





# San Diego Trolley, Inc. (The Trolley)

1255 Imperial Avenue  
San Diego, CA 92101-7492  
(619)595-4949

Chief Executive Officer: Langley C. Powell,  
President and General Manager  
ID Number: 9054

## System Wide Information

### General Information

|  |             |
|--|-------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>San Diego, CA | 690         |
| Square Miles   | 2,348,417   |
| Population   | 11          |
| Population Ranking Out of 405 UZA's                            |             |
| <b>Service Area Statistics</b>                                 | 570         |
| Square Miles   | 1,500,000   |
| Population   |             |
| <b>Service Consumption</b>                                     | 121,605,996 |
| Annual Passenger Miles   | 18,286,616  |
| Annual Unlinked Trips  | 52,211      |
| Average Weekday Unlinked Trips                                 | 45,718      |
| Average Sunday Unlinked Trips                                  | 43,888      |
| <b>Service Supplied</b>  | 5,059,054   |
| Annual Vehicle Revenue Miles                                   | 228,587     |
| Annual Vehicle Revenue Hours                                   | 85          |
| Total Fleet  | 64          |
| Vehicles Operated in Maximum Service                           | 64          |
| Base Period Requirement  | 41          |

### Vehicles Operated in Maximum Service

|                          |    |   |
|--------------------------|----|---|
| Light Rail               | 64 | 0 |
| Directly Operated        |    |   |
| Purchased Transportation |    |   |

### Financial Information

|  |                     |
|--|---------------------|
| <b>Sources of Operating Funds Expended</b> |                     |
| Passenger Fares                            | \$15,641,407        |
| Local Funds                                | 29,945              |
| State Funds                                | 5,063,594           |
| Federal Assistance                         | 2,325,000           |
| Other Funds                                | 110,986             |
| <b>Total Operating Funds Expended</b>      | <b>\$23,170,932</b> |
| <b>Summary of Operating Expenses</b>       |                     |
| Salaries/Wages/Benefits                    | \$12,707,831        |
| Materials & Supplies                       | 2,079,085           |
| Purchased Transportation                   | 0                   |
| Other Operating Expenses                   | 8,384,016           |
| <b>Total Operating Expenses</b>            | <b>\$23,170,932</b> |
| Reconciling Cash Expenditures              | \$0                 |
| <b>Sources of Capital Funds Expended</b>   |                     |
| Local Funds                                | \$18,900,691        |
| State Funds                                | 39,235,498          |
| Federal Assistance                         | 1,869,717           |
| <b>Total Capital Funds Expended</b>        | <b>\$60,005,906</b> |

### Uses of Capital Funds

|               |           |                      |              |
|---------------|-----------|----------------------|--------------|
| Light Rail    | \$678,936 | Facilities and Other | \$59,326,970 |
| Rolling Stock | \$678,936 | Total                | \$60,005,906 |

## Modal Information

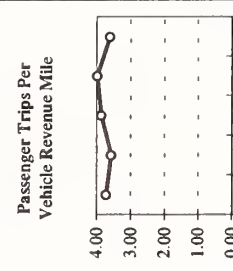
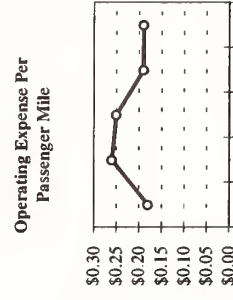
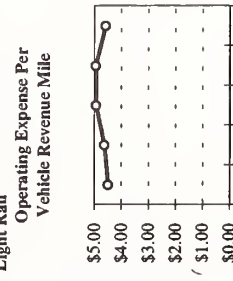
### Characteristics

|  |              |
|--|--------------|
| Operating Expense                      | Light Rail   |
| Capital Funding                        | \$23,170,932 |
| Annual Passenger Miles                 | \$60,005,906 |
| Annual Vehicle Revenue Miles           | 121,605,996  |
| Annual Unlinked Trips                  | 5,059,054    |
| Average Weekday Unlinked Trips         | 18,286,616   |
| Annual Vehicle Revenue Hours           | 52,211       |
| Fixed Guideway Directional Route Miles | 228,587      |
| Total Fleet                            | 48.3         |
| Average Fleet Age in Years             | 85           |
| Vehicles Operated in Maximum Service   | 7.2          |
| Peak to Base Ratio                     | 64           |
| Percent Spares                         | 1.5          |
|  | 33%          |

### Performance Measures

|   |          |
|---|----------|
| Service Efficiency                            | \$4.58   |
| Operating Expense/Vehicle Revenue Mile        | \$101.37 |
| Cost Effectiveness                            | \$0.19   |
| Operating Expense/Passenger Mile              | \$1.27   |
| Service Effectiveness                         | 3.61     |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 80.00    |

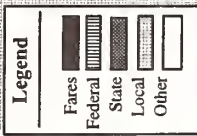
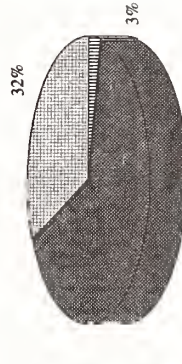
### Light Rail



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Alameda-Contra Costa Transit District (AC Transit)

1600 Franklin Street  
Oakland, CA 94612  
(510)891-4862

Chief Executive Officer: Sharon D. Banks,  
General Manager  
ID Number: 9014

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
San Francisco-Oakland, CA

Square Miles 874  
Population 3,629,516  
Population Ranking Out of 405 UZA's 6

### Service Area Statistics

Square Miles 241  
Population 1,086,254

### Service Consumption

Annual Passenger Miles 190,544,197  
Annual Unlinked Trips 63,054,878  
Average Weekday Unlinked Trips 215,459  
Average Saturday Unlinked Trips 90,245  
Average Sunday Unlinked Trips 64,172

### Service Supplied

Annual Vehicle Revenue Miles 19,428,185  
Annual Vehicle Revenue Hours 1,620,811  
Total Fleet 694  
Vehicles Operated in Maximum Service 579  
Base Period Requirement 299

### Vehicles Operated in Maximum Service

|     |     |                   |     |                          |   |
|-----|-----|-------------------|-----|--------------------------|---|
| Bus | 574 | Directly Operated | 574 | Purchased Transportation | 5 |
|-----|-----|-------------------|-----|--------------------------|---|

### Financial Information

#### Sources of Operating Funds Expended

|                                       |                      |
|---------------------------------------|----------------------|
| Passenger Fares                       | \$37,027,009         |
| Local Funds                           | 97,613,054           |
| State Funds                           | 8,634,734            |
| Federal Assistance                    | 2,811,014            |
| Other Funds                           | 5,799,371            |
| <b>Total Operating Funds Expended</b> | <b>\$151,885,182</b> |

#### Summary of Operating Expenses

|                                 |                      |
|---------------------------------|----------------------|
| Salaries/Wages/Benefits         | \$111,221,053        |
| Materials & Supplies            | 15,682,080           |
| Purchased Transportation        | 524,829              |
| Other Operating Expenses        | 16,017,892           |
| <b>Total Operating Expenses</b> | <b>\$143,445,854</b> |
| Reconciling Cash Expenditures   | \$2,726,713          |

#### Sources of Capital Funds Expended

|                                     |                     |
|-------------------------------------|---------------------|
| Local Funds                         | \$6,103,588         |
| State Funds                         | 0                   |
| Federal Assistance                  | 14,220,648          |
| <b>Total Capital Funds Expended</b> | <b>\$20,324,236</b> |

### Uses of Capital Funds

|     |              |               |             |                      |              |
|-----|--------------|---------------|-------------|----------------------|--------------|
| Bus | \$16,115,699 | Rolling Stock | \$4,208,537 | Facilities and Other | Total        |
|     |              |               |             |                      | \$20,324,236 |

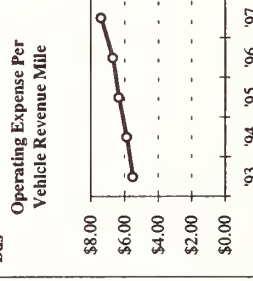
### Characteristics

|  |     |               |
|--|-----|---------------|
| Operating Expense                      | Bus | \$143,445,854 |
| Capital Funding                        |     | \$20,324,236  |
| Annual Passenger Miles                 |     | 190,544,197   |
| Annual Vehicle Revenue Miles           |     | 19,428,185    |
| Annual Unlinked Trips                  |     | 63,054,878    |
| Average Weekday Unlinked Trips         |     | 215,459       |
| Annual Vehicle Revenue Hours           |     | 1,620,811     |
| Fixed Guideway Directional Route Miles |     | 3.1           |
| Total Fleet                            |     | 694           |
| Average Fleet Age in Years             |     | 9.3           |
| Vehicles Operated in Maximum Service   |     | 579           |
| Peak to Base Ratio                     |     | 1.9           |
| Percent Spares                         |     | 20%           |

### Performance Measures

|   |         |
|---|---------|
| Service Efficiency                            | \$7.38  |
| Operating Expense/Vehicle Revenue Mile        | \$88.50 |
| Operating Expense/Passenger Mile              | \$0.75  |
| Operating Expense/Unlinked Passenger Trip     | \$2.27  |
| Service Effectiveness                         | 3.25    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 38.90   |
| Unlinked Passenger Trips/Vehicle Revenue Hour |         |

### Bus



### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
San Francisco-Oakland, CA

Square Miles 874  
Population 3,629,516  
Population Ranking Out of 405 UZA's 6

### Service Area Statistics

Square Miles 241  
Population 1,086,254

### Service Consumption

Annual Passenger Miles 190,544,197  
Annual Unlinked Trips 63,054,878  
Average Weekday Unlinked Trips 215,459  
Average Saturday Unlinked Trips 90,245  
Average Sunday Unlinked Trips 64,172

### Service Supplied

Annual Vehicle Revenue Miles 19,428,185  
Annual Vehicle Revenue Hours 1,620,811  
Total Fleet 694  
Vehicles Operated in Maximum Service 579  
Base Period Requirement 299

### Vehicles Operated in Maximum Service

|     |     |                   |     |                          |   |
|-----|-----|-------------------|-----|--------------------------|---|
| Bus | 574 | Directly Operated | 574 | Purchased Transportation | 5 |
|-----|-----|-------------------|-----|--------------------------|---|

### Financial Information

#### Sources of Operating Funds Expended

|                                       |                      |
|---------------------------------------|----------------------|
| Passenger Fares                       | \$37,027,009         |
| Local Funds                           | 97,613,054           |
| State Funds                           | 8,634,734            |
| Federal Assistance                    | 2,811,014            |
| Other Funds                           | 5,799,371            |
| <b>Total Operating Funds Expended</b> | <b>\$151,885,182</b> |

#### Summary of Operating Expenses

|                                 |                      |
|---------------------------------|----------------------|
| Salaries/Wages/Benefits         | \$111,221,053        |
| Materials & Supplies            | 15,682,080           |
| Purchased Transportation        | 524,829              |
| Other Operating Expenses        | 16,017,892           |
| <b>Total Operating Expenses</b> | <b>\$143,445,854</b> |
| Reconciling Cash Expenditures   | \$2,726,713          |

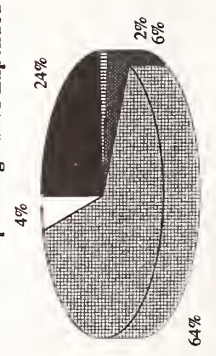
#### Sources of Capital Funds Expended

|                                     |                     |
|-------------------------------------|---------------------|
| Local Funds                         | \$6,103,588         |
| State Funds                         | 0                   |
| Federal Assistance                  | 14,220,648          |
| <b>Total Capital Funds Expended</b> | <b>\$20,324,236</b> |

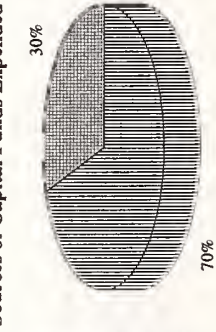
### Uses of Capital Funds

|     |              |               |             |                      |              |
|-----|--------------|---------------|-------------|----------------------|--------------|
| Bus | \$16,115,699 | Rolling Stock | \$4,208,537 | Facilities and Other | Total        |
|     |              |               |             |                      | \$20,324,236 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



# Alameda-Oakland Ferry Service (AOFS)

2263 Santa Clara Ave.  
Alameda, CA 94501  
(510) 748-455

Chief Executive Officer: James Flint,  
City Manager  
ID Number: 9150

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
San Francisco-Oakland, CA  
Square Miles 874  
Population 3,629,516  
Population Ranking Out of 405 UZA's 6

Service Area Statistics  
Square Miles 22  
Population 79,123

Service Consumption  
Annual Passenger Miles 3,386,226  
Annual Unlinked Trips 538,801  
Average Weekday Unlinked Trips 1,617  
Average Saturday Unlinked Trips 1,258  
Average Sunday Unlinked Trips 1,043

Service Supplied  
Annual Vehicle Revenue Miles 82,091  
Annual Vehicle Revenue Hours 8,245  
Total Fleet 4  
Vehicles Operated in Maximum Service 3  
Base Period Requirement 2

Vehicles Operated in Maximum Service

Directly Operated 0  
Purchased Transportation 3  
Ferryboat 3

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$1,548,757  
Local Funds 611,587  
State Funds 56,856  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds Expended \$2,217,200

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 2,217,200  
Other Operating Expenses 0  
Total Operating Expenses \$2,217,200

Reconciling Cash Expenditures \$0  
Sources of Capital Funds Expended  
Local Funds \$5,000  
State Funds 3,477  
Federal Assistance 0  
Total Capital Funds Expended \$8,477

Uses of Capital Funds

Facilities \$8,477  
Rolling Stock \$0  
Ferryboat \$8,477  
Total \$8,477

## Modal Information

### Characteristics

Operating Expense  
Capital Funding \$2,217,200  
Annual Passenger Miles \$8,477  
Annual Vehicle Revenue Miles 3,386,226  
Annual Unlinked Trips 82,091  
Average Weekday Unlinked Trips 538,801  
Annual Vehicle Revenue Hours 1,617  
Fixed Guideway Directional Route Miles 8,245  
Total Fleet 27.6  
Average Fleet Age in Years 4  
Vehicles Operated in Maximum Service 12.8  
Peak to Base Ratio 3  
Percent Spares 1.5  
33%

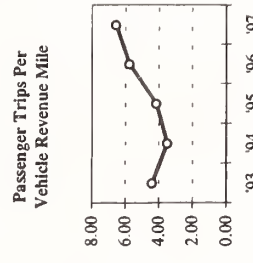
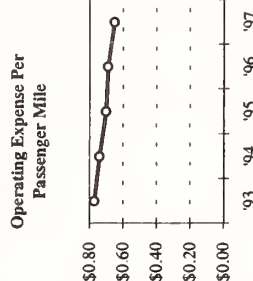
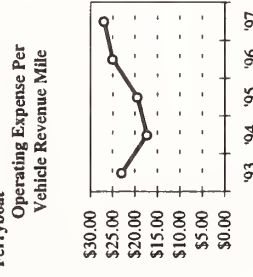
### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$27.01  
Operating Expense/Vehicle Revenue Hour \$268.91

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.65  
Operating Expense/Unlinked Passenger Trip \$4.12

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 6.56  
Unlinked Passenger Trips/Vehicle Revenue Hour 65.35

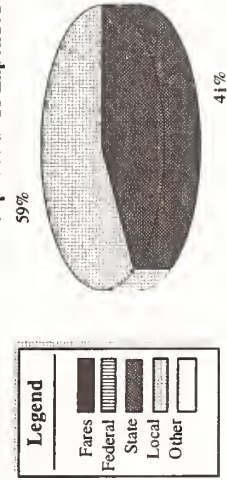
### Ferryboat



### Sources of Operating Funds Expended

Legend  
Fares 70%  
Federal 3%  
State 27%

### Sources of Capital Funds Expended





# Central Contra Costa Transit Authority (County Connection)

2477 Arnold Industrial Way  
Concord, CA 94520-5327  
(510)676-1976

Chief Executive Officer: Robert C. Patrick, Jr.,  
General Manager  
ID Number: 9078

## System Wide Information

### General Information

|  |            |
|--|------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census</b> |            |
| San Francisco-Oakland, CA                            | 874        |
| Square Miles   | 3,629,516  |
| Population   | 6          |
| Population Ranking Out of 403 UZA's                  |            |
| <b>Service Area Statistics</b>                       |            |
| Square Miles   | 200        |
| Population   | 450,000    |
| <b>Service Consumption</b>                           |            |
| Annual Passenger Miles                               | 22,443,082 |
| Annual Unlinked Trips                                | 5,362,552  |
| Average Weekday Unlinked Trips                       | 19,905     |
| Average Saturday Unlinked Trips                      | 5,916      |
| Average Sunday Unlinked Trips                        | 198        |
| <b>Service Supplied</b>                              |            |
| Annual Vehicle Revenue Miles                         | 4,105,504  |
| Annual Vehicle Revenue Hours                         | 292,190    |
| Total Fleet  | 156        |
| Vehicles Operated in Maximum Service                 | 131        |
| Base Period Requirement                              | 46         |

### Financial Information

|  |                     |
|--|---------------------|
| <b>Sources of Operating Funds Expended</b> |                     |
| Passenger Fares                            | \$2,966,457         |
| Local Funds                                | 11,860,237          |
| State Funds                                | 1,233,666           |
| Federal Assistance                         | 867,753             |
| Other Funds                                | 721,667             |
| <b>Total Operating Funds Expended</b>      | <b>\$17,649,780</b> |
| <b>Summary of Operating Expenses</b>       |                     |
| Salaries/Wages/Benefits                    | \$11,526,911        |
| Materials & Supplies                       | 1,773,441           |
| Purchased Transportation                   | 1,836,878           |
| Other Operating Expenses                   | 2,430,571           |
| <b>Total Operating Expenses</b>            | <b>\$17,567,801</b> |
| Reconciling Cash Expenditures              | \$81,979            |
| <b>Sources of Capital Funds Expended</b>   |                     |
| Local Funds                                | \$463,037           |
| State Funds                                | 1,861,354           |
| Federal Assistance                         | 10,002,915          |
| <b>Total Capital Funds Expended</b>        | <b>\$12,327,306</b> |

### Vehicles Operated in Maximum Service

|                 |           |                   |           |                          |           |                      |                    |       |                     |
|-----------------|-----------|-------------------|-----------|--------------------------|-----------|----------------------|--------------------|-------|---------------------|
| Bus             | 96        | Directly Operated | 96        | Purchased Transportation | 0         | Facilities and Other | \$1,461,834        | Total | \$11,360,684        |
| Demand Response | 0         |                   | 0         |                          | 35        | Rolling Stock        | 966,622            |       | 966,622             |
| <b>Total</b>    | <b>96</b> |                   | <b>96</b> |                          | <b>35</b> |                      | <b>\$2,428,456</b> |       | <b>\$12,327,306</b> |

### Uses of Capital Funds

|                 |           |                   |           |                          |           |                      |                    |       |                     |
|-----------------|-----------|-------------------|-----------|--------------------------|-----------|----------------------|--------------------|-------|---------------------|
| Bus             | 96        | Directly Operated | 96        | Purchased Transportation | 0         | Facilities and Other | \$1,461,834        | Total | \$11,360,684        |
| Demand Response | 0         |                   | 0         |                          | 35        | Rolling Stock        | 966,622            |       | 966,622             |
| <b>Total</b>    | <b>96</b> |                   | <b>96</b> |                          | <b>35</b> |                      | <b>\$2,428,456</b> |       | <b>\$12,327,306</b> |

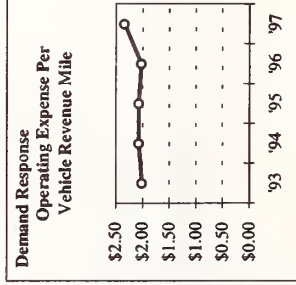
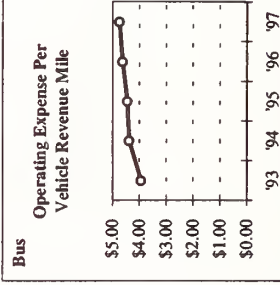
## Modal Information

### Characteristics

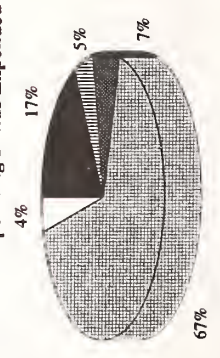
|  |              |                 |
|--|--------------|-----------------|
| Operating Expense                      | Bus          | Demand Response |
| Capital Funding                        | \$15,730,923 | \$1,836,878     |
| Annual Passenger Miles                 | \$11,360,684 | \$966,622       |
| Annual Vehicle Revenue Miles           | 21,666,252   | 776,830         |
| Annual Unlinked Trips                  | 3,319,734    | 785,770         |
| Average Weekday Unlinked Trips         | 5,255,939    | 106,613         |
| Annual Vehicle Revenue Hours           | 19,487       | 418             |
| Fixed Guideway Directional Route Miles | 244,440      | 47,750          |
| Total Fleet                            | 0.0          | N/A             |
| Average Fleet Age in Years             | 116          | 40              |
| Vehicles Operated in Maximum Service   | 7.6          | 2.7             |
| Peak to Base Ratio                     | 96           | 35              |
| Percent Spares                         | 2.0          | N/A             |
|  | 21%          | 14%             |

### Performance Measures

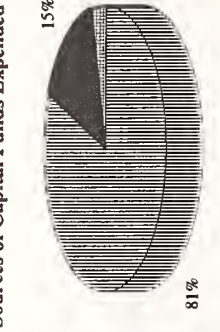
|                              |   |         |         |
|------------------------------|---|---------|---------|
| <b>Service Efficiency</b>    | Operating Expense/Vehicle Revenue Mile        | \$4.74  | \$2.34  |
|                              | Operating Expense/Vehicle Revenue Hour        | \$64.35 | \$38.47 |
| <b>Cost Effectiveness</b>    | Operating Expense/Passenger Mile              | \$0.73  | \$2.36  |
|                              | Operating Expense/Unlinked Passenger Trip     | \$2.99  | \$17.23 |
| <b>Service Effectiveness</b> | Unlinked Passenger Trips/Vehicle Revenue Mile | 1.58    | 0.14    |
|                              | Unlinked Passenger Trips/Vehicle Revenue Hour | 21.50   | 2.23    |



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census  
San Francisco-Oakland, CA  
Square Miles 874  
Population 3,629,516  
Population Ranking Out of 405 UZA's 6

Service Area Statistics  
Square Miles 18  
Population 59,678

Service Consumption  
Annual Passenger Miles 1,877,486  
Annual Unlinked Trips 492,493  
Average Weekday Unlinked Trips 1,783  
Average Saturday Unlinked Trips 760  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 427,489  
Annual Vehicle Revenue Hours 30,968  
Total Fleet 11  
Vehicles Operated in Maximum Service 8  
Base Period Requirement 5

Vehicles Operated in Maximum Service

Directly Operated 0  
Purchased Transportation 8  
Bus

Financial Information

Sources of Operating Funds Expended  
Passenger Fares  
Local Funds  
State Funds  
Federal Assistance  
Other Funds  
Total Operating Funds Expended

Summary of Operating Expenses  
Salaries/Wages/Benefits  
Materials & Supplies  
Purchased Transportation  
Other Operating Expenses  
Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended  
Local Funds  
State Funds  
Federal Assistance  
Total Capital Funds Expended

Uses of Capital Funds

Rolling Stock \$1,487,707  
Facilities and Other \$0  
Total \$1,487,707

Characteristics

Operating Expense  
Capital Funding  
Annual Passenger Miles  
Annual Vehicle Revenue Miles  
Annual Unlinked Trips  
Average Weekday Unlinked Trips  
Annual Vehicle Revenue Hours  
Fixed Guideway Directional Route Miles  
Total Fleet  
Average Fleet Age in Years  
Vehicles Operated in Maximum Service  
Peak to Base Ratio  
Percent Spares

Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile  
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

Operating Expense/Passenger Mile  
Operating Expense/Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile  
Unlinked Passenger Trips/Vehicle Revenue Hour

Bus  
\$1,471,543  
\$1,487,707  
1,877,486  
427,489  
492,493  
1,783  
30,968  
0.0  
11  
6.8  
8  
1.6  
38%

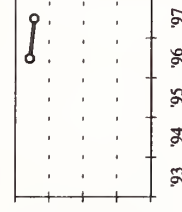
\$3.44  
\$47.52

\$0.78  
\$2.99

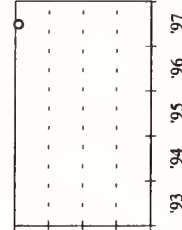
1.15  
15.90

Bus

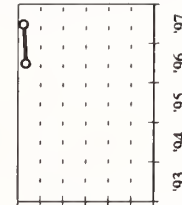
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



General Information

Sources of Operating Funds Expended  
Passenger Fares  
Local Funds  
State Funds  
Federal Assistance  
Other Funds  
Total Operating Funds Expended

Summary of Operating Expenses  
Salaries/Wages/Benefits  
Materials & Supplies  
Purchased Transportation  
Other Operating Expenses  
Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended  
Local Funds  
State Funds  
Federal Assistance  
Total Capital Funds Expended

Vehicles Operated in Maximum Service

Directly Operated 0  
Purchased Transportation 8  
Bus

Financial Information

Sources of Operating Funds Expended  
Passenger Fares  
Local Funds  
State Funds  
Federal Assistance  
Other Funds  
Total Operating Funds Expended

Summary of Operating Expenses  
Salaries/Wages/Benefits  
Materials & Supplies  
Purchased Transportation  
Other Operating Expenses  
Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended  
Local Funds  
State Funds  
Federal Assistance  
Total Capital Funds Expended

Uses of Capital Funds

Rolling Stock \$1,487,707  
Facilities and Other \$0  
Total \$1,487,707

\$244,006  
21,742  
1,157,297  
48,498  
0  
\$1,471,543

\$0  
1,471,543  
0  
\$1,471,543  
\$0

\$0  
214,211  
1,273,496  
\$1,487,707

Sources of Operating Funds Expended



Sources of Capital Funds Expended



# Inteltran\*

2000 Oxford Dr 4th Fl  
Bethel Park, PA 15102  
(412)854-6940

Chief Executive Officer: Martin Fental,  
President and CEO  
ID Number: 9170

## System Wide Information

### General Information

|   |                                       |
|---|---------------------------------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>San Francisco--Oakland, CA | Sources of Operating Funds Expended   |
| Square Miles  | Passenger Fares                       |
| Population  | Local Funds                           |
| Population Ranking Out of 405 UZA's   | State Funds                           |
|   | Federal Assistance                    |
|   | Other Funds                           |
|   | <b>Total Operating Funds Expended</b> |
| Service Area Statistics   |                                       |
| Square Miles  | Summary of Operating Expenses         |
| Population  | Salaries/Wages/Benefits               |
|   | Materials & Supplies                  |
|   | Purchased Transportation              |
|   | Other Operating Expenses              |
|   | <b>Total Operating Expenses</b>       |
|   | Reconciling Cash Expenditures         |
|   |                                       |
|   | <b>Total Capital Funds Expended</b>   |
|   |                                       |
|   | <b>Total</b>                          |

### Financial Information

### Characteristics

|  |                    |
|--|--------------------|
| Operating Expense                      | Demand Response    |
| Capital Funding                        | Response           |
| Annual Passenger Miles                 | \$8,148,942        |
| Annual Vehicle Revenue Miles           | \$595,428          |
| Annual Unlinked Trips                  | 7,553,514          |
| Average Weekday Unlinked Trips         | 0                  |
| Annual Vehicle Revenue Hours           | 0                  |
| Fixed Guideway Directional Route Miles | 0                  |
| Total Fleet                            | <b>\$8,148,942</b> |
| Average Fleet Age in Years             |                    |
| Vehicles Operated in Maximum Service   |                    |
| Peak to Base Ratio                     |                    |
| Percent Spares                         |                    |

### Performance Measures

|                              |   |         |
|------------------------------|---|---------|
| <b>Service Efficiency</b>    | Operating Expense/Vehicle Revenue Mile        | \$2.84  |
|                              | Operating Expense/Vehicle Revenue Hour        | \$36.35 |
| <b>Cost Effectiveness</b>    | Operating Expense/Passenger Mile              | \$3.59  |
|                              | Operating Expense/Unlinked Passenger Trip     | \$22.64 |
| <b>Service Effectiveness</b> | Unlinked Passenger Trips/Vehicle Revenue Mile | 0.13    |
|                              | Unlinked Passenger Trips/Vehicle Revenue Hour | 1.61    |

## Modal Information

### Sources of Operating Funds Expended

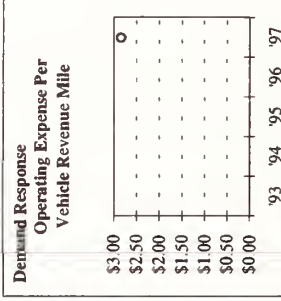
|                          |            |
|--------------------------|------------|
| Demand Response          | 0          |
| Directly Operated        | 0          |
| Purchased Transportation | 129        |
| Facilities and Other     | \$0        |
| Rolling Stock            | \$0        |
| Demand Response          | \$0        |
| <b>Total</b>             | <b>\$0</b> |

### Uses of Capital Funds

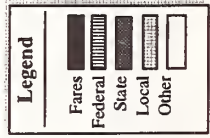
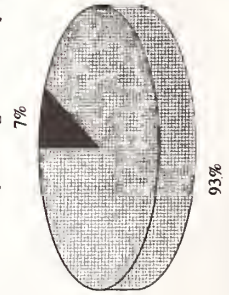
|                                     |                  |
|-------------------------------------|------------------|
| Local Funds                         | 2,874,023        |
| State Funds                         | 224,179          |
| Federal Assistance                  | 133              |
| <b>Total Capital Funds Expended</b> | <b>3,128,335</b> |

### Performance Measures

|   |         |
|---|---------|
| Operating Expense/Vehicle Revenue Mile        | \$2.84  |
| Operating Expense/Vehicle Revenue Hour        | \$36.35 |
| Operating Expense/Passenger Mile              | \$3.59  |
| Operating Expense/Unlinked Passenger Trip     | \$22.64 |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.13    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 1.61    |



### Sources of Operating Funds Expended





# Livermore/Amador Valley Transit Authority (Wheel)

1362 Ruitan Court  
Livermore, CA 94550  
(510)455-7555

Chief Executive Officer: Virendra K. Sood,  
General Manager  
ID Number: 9144

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
San Francisco-Oakland, CA  
Square Miles 874  
Population 3,629,516  
Population Ranking Out of 405 UZA's 6

Service Area Statistics  
Square Miles 145,500  
Population 40

Service Consumption  
Annual Passenger Miles 5,817,206  
Annual Unlinked Trips 1,161,109  
Average Weekday Unlinked Trips 4,020  
Average Saturday Unlinked Trips 1,717  
Average Sunday Unlinked Trips 674

Service Supplied  
Annual Vehicle Revenue Miles 1,388,896  
Annual Vehicle Revenue Hours 86,737  
Total Fleet 58  
Vehicles Operated in Maximum Service Base Period Requirement 45  
Vehicles Operated in Maximum Service 17

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 0                 | 40                       |
| Demand Response | 0                 | 5                        |
| Total           | 0                 | 45                       |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares 874  
Local Funds 3,629,516  
State Funds 6  
Federal Assistance  
Other Funds  
Total Operating Funds Expended \$5,239,501

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 5,239,501  
Other Operating Expenses 0  
Total Operating Expenses \$5,239,501

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$720,181  
State Funds 95,249  
Federal Assistance 737,798  
Total Capital Funds Expended \$1,553,228

### Uses of Capital Funds

|                 | Rolling Stock | Facilities and Other | Total       |
|-----------------|---------------|----------------------|-------------|
| Bus             | \$228,299     | \$800,089            | \$1,028,388 |
| Demand Response | \$24,840      | 0                    | \$24,840    |
| Total           | \$753,139     | \$800,089            | \$1,553,228 |

## Modal Information

### Characteristics

Operating Expense \$732,228  
Capital Funding 3,752,563  
Annual Passenger Miles 262,687  
Annual Vehicle Revenue Miles 406,066  
Annual Unlinked Trips 85,957  
Average Weekday Unlinked Trips 26,591  
Annual Vehicle Revenue Hours 11,126  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 8  
Average Fleet Age in Years 5.1  
Vehicles Operated in Maximum Service 40  
Peak to Base Ratio 2.4  
Percent Spares 25%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.11  
Operating Expense/Vehicle Revenue Hour \$66.26

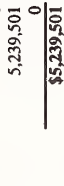
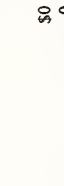
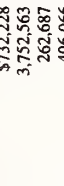
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.89  
Operating Expense/Unlinked Passenger Trip \$4.42

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.93  
Unlinked Passenger Trips/Vehicle Revenue Hour 15.00

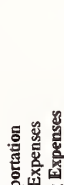
### Demand Response

Bus \$5,009,978  
\$1,028,388  
\$524,840  
168,789  
168,669  
26,591  
92  
11,126  
N/A  
8  
3.3  
5  
N/A  
60%

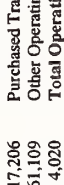
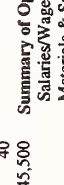
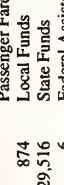
### Operating Expense Per Vehicle Revenue Mile



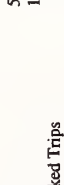
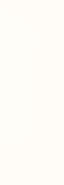
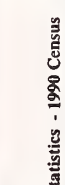
### Operating Expense Per Vehicle Revenue Mile



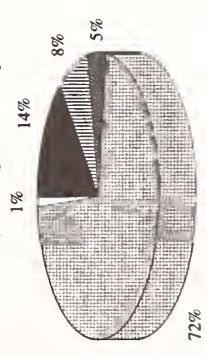
### Operating Expense Per Vehicle Revenue Mile



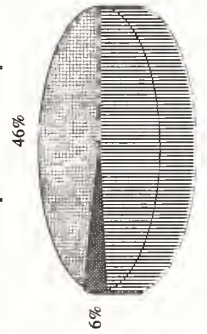
### Operating Expense Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# San Francisco Municipal Railway (Muni)

949 Presidio Avenue  
San Francisco, CA 94120  
(415)923-6212

Chief Executive Officer: Emilio R. Cruz,  
Director of Public Transportation  
ID Number: 9015

## System Wide Information

### General Information

|   |             |
|---|-------------|
| Urbanized Area (UZA) Statistics - 1990 Census |             |
| San Francisco-Oakland, CA                     |             |
| Square Miles                                  | 874         |
| Population                                    | 3,629,516   |
| Population Ranking Out of 405 UZA's           | 6           |
| Service Area Statistics                       |             |
| Square Miles                                  | 49          |
| Population                                    | 778,100     |
| Service Consumption                           |             |
| Annual Passenger Miles                        | 423,151,872 |
| Annual Unlinked Trips                         | 217,630,901 |
| Average Weekday Unlinked Trips                | 683,271     |
| Average Saturday Unlinked Trips               | 457,292     |
| Average Sunday Unlinked Trips                 | 345,827     |

|                                      |            |
|--------------------------------------|------------|
| Service Supplied                     |            |
| Annual Vehicle Revenue Miles         | 24,294,774 |
| Annual Vehicle Revenue Hours         | 2,914,969  |
| Total Fleet                          | 1,052      |
| Vehicles Operated in Maximum Service | 826        |
| Base Period Requirement              | 518        |

### Vehicles Operated in Maximum Service

|                 |            |           |
|-----------------|------------|-----------|
| Bus             | 362        | 0         |
| Trolleybus      | 258        | 0         |
| Light Rail      | 100        | 0         |
| Demand Response | 0          | 80        |
| Cable Car       | 26         | 0         |
| <b>Total</b>    | <b>746</b> | <b>80</b> |

### Uses of Capital Funds

|                 |                     |               |                     |                      |                      |       |             |
|-----------------|---------------------|---------------|---------------------|----------------------|----------------------|-------|-------------|
| Bus             | \$1,843,754         | Rolling Stock | \$2,178,043         | Facilities and Other | \$4,021,797          | Total | \$8,043,594 |
| Trolleybus      | 1,920,491           |               | 2,037,710           |                      | 3,958,201            |       |             |
| Light Rail      | 60,405,089          |               | 69,828,869          |                      | 130,233,958          |       |             |
| Demand Response | 0                   |               | 0                   |                      | 0                    |       |             |
| Cable Car       | 751,853             |               | 2,191               |                      | 754,044              |       |             |
| <b>Total</b>    | <b>\$64,921,187</b> |               | <b>\$74,046,813</b> |                      | <b>\$138,968,000</b> |       |             |

### Financial Information

|                                       |                      |
|---------------------------------------|----------------------|
| Sources of Operating Funds Expended   |                      |
| Passenger Fares                       | \$98,007,253         |
| Local Funds                           | 153,690,620          |
| State Funds                           | 30,077,788           |
| Federal Assistance                    | 2,941,224            |
| Other Funds                           | 3,248,155            |
| <b>Total Operating Funds Expended</b> | <b>\$287,965,040</b> |
| Summary of Operating Expenses         |                      |
| Salaries/Wages/Benefits               | \$233,143,437        |
| Materials & Supplies                  | 17,835,749           |
| Purchased Transportation              | 9,857,282            |
| Other Operating Expenses              | 21,714,452           |
| <b>Total Operating Expenses</b>       | <b>\$282,550,920</b> |
| Reconciling Cash Expenditures         | \$5,414,120          |

### Sources of Capital Funds Expended

|                                     |                      |
|-------------------------------------|----------------------|
| Local Funds                         | \$28,608,000         |
| State Funds                         | 33,359,000           |
| Federal Assistance                  | 77,001,000           |
| <b>Total Capital Funds Expended</b> | <b>\$138,968,000</b> |

## Modal Information

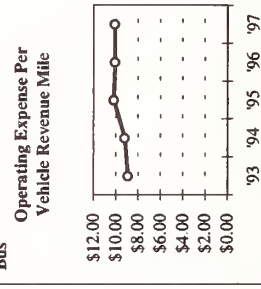
### Characteristics

|  |               |              |               |              |
|--|---------------|--------------|---------------|--------------|
| Operating Expense                      | Bus           | Trolleybus   | Light Rail    | Cable Car    |
| Capital Funding                        | \$122,117,404 | \$78,145,872 | \$54,305,388  | \$18,124,974 |
| Annual Passenger Miles                 | \$4,021,797   | \$3,958,201  | \$130,233,958 | \$754,044    |
| Annual Vehicle Revenue Miles           | 192,539,987   | 117,151,968  | 99,836,428    | 11,214,805   |
| Annual Unlinked Trips                  | 12,118,685    | 7,104,652    | 3,739,458     | 520,170      |
| Average Weekday Unlinked Trips         | 89,826,408    | 80,810,882   | 36,738,177    | 9,833,555    |
| Annual Vehicle Revenue Hours           | 285,356       | 249,938      | 119,723       | 26,691       |
| Fixed Guideway Directional Route Miles | 1,327,572     | 1,007,460    | 368,246       | 129,185      |
| Total Fleet                            | 8.5           | 131.5        | 49.7          | 8.8          |
| Average Fleet Age in Years             | 4.54          | 3.43         | 1.36          | 3.9          |
| Vehicles Operated in Maximum Service   | 10.8          | 18.2         | 23.1          | 87.7         |
| Peak to Base Ratio                     | 3.62          | 2.58         | 1.00          | 2.6          |
| Percent Spares                         | 1.5           | 1.4          | 1.5           | N/A          |
|  | 25%           | 33%          | 36%           | 50%          |

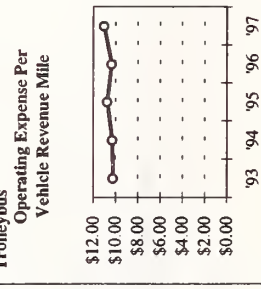
### Performance Measures

|                       |   |         |         |          |          |
|-----------------------|---|---------|---------|----------|----------|
| Service Efficiency    | Operating Expense/Vehicle Revenue Mile        | \$10.08 | \$11.00 | \$14.52  | \$34.84  |
|                       | Operating Expense/Vehicle Revenue Hour        | \$91.99 | \$77.57 | \$147.47 | \$140.30 |
| Cost Effectiveness    | Operating Expense/Passenger Mile              | \$0.63  | \$0.67  | \$0.54   | \$1.62   |
|                       | Operating Expense/Unlinked Passenger Trip     | \$1.36  | \$0.97  | \$1.48   | \$1.84   |
| Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | 7.41    | 11.37   | 9.82     | 18.90    |
|                       | Unlinked Passenger Trips/Vehicle Revenue Hour | 67.66   | 80.21   | 99.77    | 76.12    |

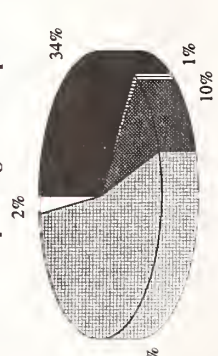
### Bus



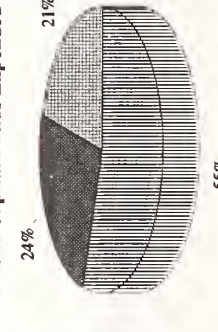
### Trolleybus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# San Francisco-Bay Area Rapid Transit District (BART)

800 Madison Street  
Oakland, CA 94604-2688  
(510)464-6060

Chief Executive Officer: Thomas E. Mangro,  
General Manager  
ID Number: 9003

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
San Francisco-Oakland, CA  
Square Miles 874  
Population 3,629,516  
Population Ranking Out of 405 UZA's 6

Service Area Statistics  
Square Miles 103  
Population 829,156  
Service Consumption  
Annual Passenger Miles 989,698,596  
Annual Unlinked Trips 83,011,793  
Average Weekday Unlinked Trips 283,277  
Average Saturday Unlinked Trips 125,144  
Average Sunday Unlinked Trips 76,478

Service Supplied  
Annual Vehicle Revenue Miles 50,651,858  
Annual Vehicle Revenue Hours 1,510,845  
Total Fleet 712  
Vehicles Operated in Maximum Service 516  
Base Period Requirement 189

### Vehicles Operated in Maximum Service

|            | Directly Operated | Purchased Transportation |
|------------|-------------------|--------------------------|
| Bus        | 0                 | 36                       |
| Heavy Rail | 480               | 0                        |
| Total      | 480               | 36                       |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$149,464,741  
Local Funds 117,951,923  
State Funds 1,380,827  
Federal Assistance 0  
Other Funds (1,060,505)  
Total Operating Funds Expended \$267,736,986

Summary of Operating Expenses  
Salaries/Wages/Benefits \$219,770,281  
Materials & Supplies 18,024,641  
Purchased Transportation 7,621,029  
Other Operating Expenses 19,575,295  
Total Operating Expenses \$264,991,246  
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$111,543,993  
State Funds 61,701,264  
Federal Assistance 53,543,517  
Total Capital Funds Expended \$226,788,774

### Uses of Capital Funds

|            | Rolling Stock | Facilities and Other | Total         |
|------------|---------------|----------------------|---------------|
| Bus        | \$0           | \$0                  | \$0           |
| Heavy Rail | 29,140,972    | 197,647,802          | 226,788,774   |
| Total      | \$29,140,972  | \$197,647,802        | \$226,788,774 |

## Modal Information

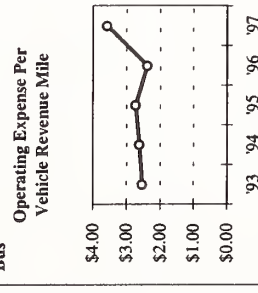
### Characteristics

|  | Bus         | Heavy Rail    |
|--|-------------|---------------|
| Operating Expense                      | \$7,621,029 | \$257,370,217 |
| Capital Funding                        | \$0         | \$226,788,774 |
| Annual Passenger Miles                 | 22,271,003  | 967,427,593   |
| Annual Vehicle Revenue Miles           | 2,128,700   | 48,523,158    |
| Annual Unlinked Trips                  | 2,522,103   | 80,489,690    |
| Average Weekday Unlinked Trips         | 8,540       | 274,737       |
| Annual Vehicle Revenue Hours           | 103,992     | 1,406,853     |
| Fixed Guideway Directional Route Miles | 0.0         | 190.1         |
| Total Fleet                            | 44          | 668           |
| Average Fleet Age in Years             | 9.0         | 17.4          |
| Vehicles Operated in Maximum Service   | 36          | 480           |
| Peak to Base Ratio                     | 2.1         | 2.7           |
| Percent Spares                         | 22%         | 39%           |

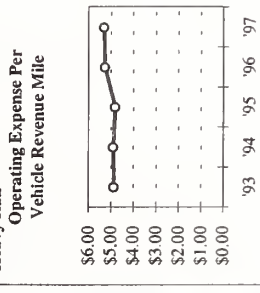
### Performance Measures

|   | Bus     | Heavy Rail |
|---|---------|------------|
| Service Efficiency                            | \$3.58  | \$5.30     |
| Operating Expense/Vehicle Revenue Mile        | \$73.28 | \$182.94   |
| Cost Effectiveness                            | \$0.34  | \$0.27     |
| Operating Expense/Passenger Mile              | \$3.02  | \$3.20     |
| Service Effectiveness                         | 1.18    | 1.66       |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 24.25   | 57.21      |
| Unlinked Passenger Trips/Vehicle Revenue Hour |         |            |

### Bus



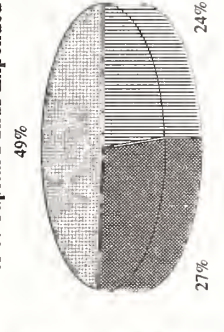
### Heavy Rail



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# San Francisco-CalTrain Peninsula Corridor Joint Powers Board (CalTrain)

1250 San Carlos Avenue  
 San Carlos, CA 94070-1306  
 (415)508-6200

Chief Executive Officer: Gerald T. Haugh,  
 Executive Director  
 ID Number: 9134

## System Wide Information

### General Information

|  |             |
|--|-------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census</b> |             |
| San Francisco-Oakland, CA                            |             |
| Square Miles   | 874         |
| Population   | 3,629,516   |
| Population Ranking Out of 405 UZA's                  | 6           |
| Other UZA's Served:                                  | 23          |
| <b>Service Area Statistics</b>                       |             |
| Square Miles   | 425         |
| Population   | 3,690,367   |
| <b>Service Consumption</b>                           |             |
| Annual Passenger Miles                               | 156,874,941 |
| Annual Unlinked Trips                                | 7,040,034   |
| Average Weekday Unlinked Trips                       | 24,378      |
| Average Saturday Unlinked Trips                      | 8,828       |
| Average Sunday Unlinked Trips                        | 6,286       |
| <b>Service Supplied</b>                              |             |
| Annual Vehicle Revenue Miles                         | 3,786,442   |
| Annual Vehicle Revenue Hours                         | 118,462     |
| Total Fleet  | 93          |
| Vehicles Operated in Maximum Service                 | 81          |
| Base Period Requirement                              | 38          |

### Financial Information

|  |                      |
|--|----------------------|
| <b>Sources of Operating Funds Expended</b> |                      |
| Passenger Fares                            | \$16,025,471         |
| Local Funds                                | 19,885,511           |
| State Funds                                | 0                    |
| Federal Assistance                         | 4,067,220            |
| Other Funds                                | 3,163,142            |
| <b>Total Operating Funds Expended</b>      | <b>\$43,141,344</b>  |
| <b>Summary of Operating Expenses</b>       |                      |
| Salaries/Wages/Benefits                    | \$0                  |
| Materials & Supplies                       | 0                    |
| Purchased Transportation                   | 43,141,344           |
| Other Operating Expenses                   | 0                    |
| <b>Total Operating Expenses</b>            | <b>\$43,141,344</b>  |
| Reconciling Cash Expenditures              | \$0                  |
| <b>Sources of Capital Funds Expended</b>   |                      |
| Local Funds                                | \$2,137,521          |
| State Funds                                | 164,493,042          |
| Federal Assistance                         | 7,770,728            |
| <b>Total Capital Funds Expended</b>        | <b>\$174,401,291</b> |

### Vehicles Operated in Maximum Service

|                      |                      |                          |              |
|----------------------|----------------------|--------------------------|--------------|
| Commuter Rail        | 0                    | Purchased Transportation | 81           |
| Facilities and Other | \$98,171,291         | Rolling Stock            | \$76,230,000 |
| <b>Total</b>         | <b>\$174,401,291</b> |                          |              |

### Uses of Capital Funds

|                      |                      |
|----------------------|----------------------|
| Commuter Rail        | \$98,171,291         |
| Facilities and Other | \$76,230,000         |
| <b>Total</b>         | <b>\$174,401,291</b> |

## Modal Information

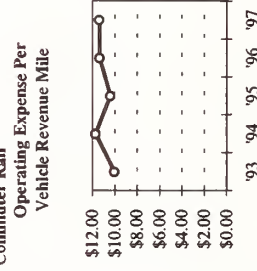
### Characteristics

|  |               |
|--|---------------|
| Operating Expense                      | Commuter      |
| Capital Funding                        | Rail          |
| Annual Passenger Miles                 | \$43,141,344  |
| Annual Vehicle Revenue Miles           | \$174,401,291 |
| Annual Unlinked Trips                  | 156,874,941   |
| Average Weekday Unlinked Trips         | 3,786,442     |
| Annual Vehicle Revenue Hours           | 7,040,034     |
| Fixed Guideway Directional Route Miles | 24,378        |
| Total Fleet                            | 118,462       |
| Average Fleet Age in Years             | 93            |
| Vehicles Operated in Maximum Service   | 11.9          |
| Peak to Base Ratio                     | 81            |
| Percent Spares                         | 1.7           |
|  | 15%           |

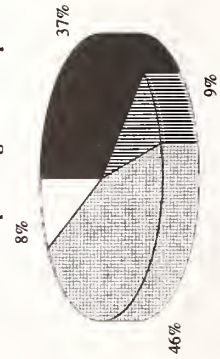
### Performance Measures

|                       |   |          |
|-----------------------|---|----------|
| Service Efficiency    | Operating Expense/Vehicle Revenue Mile        | \$11.39  |
| Cost Effectiveness    | Operating Expense/Passenger Mile              | \$364.18 |
| Service Effectiveness | Operating Expense/Unlinked Passenger Trip     | \$0.28   |
|                       | Unlinked Passenger Trips/Vehicle Revenue Mile | \$6.13   |
|                       | Unlinked Passenger Trips/Vehicle Revenue Hour | 1.86     |
|                       |   | 59.43    |

### Commuter Rail



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# San Francisco-Golden Gate Bridge Highway and Transportation District

Presidio Station  
San Francisco, CA 94129  
(415)923-2200

Chief Executive Officer: Carney J. Campion,  
General Manager  
ID Number: 9016

## System Wide Information

### General Information

|   |             |                       |
|---|-------------|-----------------------|
| Urbanized Area (UZA) Statistics - 1990 Census |             |                       |
| San Francisco-Oakland, CA                     |             |                       |
| Square Miles                                  | 874         | \$18,142,853          |
| Population                                    | 3,629,516   | 37,762,550            |
| Population Ranking Out of 405 UZA's           | 6           | 407,208               |
|   |             | 893,475               |
|   |             | 1,459,126             |
|   |             | <b>\$58,665,212</b>   |
| <b>Service Area Statistics</b>                |             |                       |
| Square Miles                                  | 256         |                       |
| Population                                    | 618,900     |                       |
| <b>Service Consumption</b>                    |             |                       |
| Annual Passenger Miles                        | 158,023,117 | \$44,234,024 Q        |
| Average Weekday Unlinked Trips                | 11,124,824  | 5,092,129 Q           |
| Average Saturday Unlinked Trips               | 38,110      | 2,301,346 Q           |
| Average Sunday Unlinked Trips                 | 13,770      | 6,549,694 Q           |
|   | 12,466      | <b>\$58,177,193 Q</b> |
|   |             | \$488,019             |
| <b>Service Supplied</b>                       |             |                       |
| Annual Vehicle Revenue Miles                  | 9,072,864   |                       |
| Annual Vehicle Revenue Hours                  | 501,647     | \$2,908,172           |
| Total Fleet                                   | 316         | 54,167                |
| Vehicles Operated in Maximum Service          | 263         | 12,317,874            |
| Base Period Requirement                       | 57          | <b>\$15,280,213</b>   |

### Vehicles Operated in Maximum Service

|                 |            |           |                  |                     |                 |                     |
|-----------------|------------|-----------|------------------|---------------------|-----------------|---------------------|
| Bus             | 223        | 11        | 0                | 0                   | 0               | 0                   |
| Demand Response | 0          | 0         | 0                | 0                   | 0               | 0                   |
| Ferryboat       | 4          | 0         | 0                | 0                   | 0               | 0                   |
| <b>Total</b>    | <b>227</b> | <b>36</b> | <b>3,541,582</b> | <b>\$14,700,662</b> | <b>\$79,551</b> | <b>\$15,280,213</b> |

### Uses of Capital Funds

|                 |                     |                  |       |                     |
|-----------------|---------------------|------------------|-------|---------------------|
| Bus             | \$11,159,080        | \$272,856        | Total | \$11,431,936        |
| Demand Response | 0                   | 0                |       | 0                   |
| Ferryboat       | 3,541,582           | 306,695          |       | 3,848,277           |
| <b>Total</b>    | <b>\$14,700,662</b> | <b>\$579,551</b> |       | <b>\$15,280,213</b> |

### Financial Information

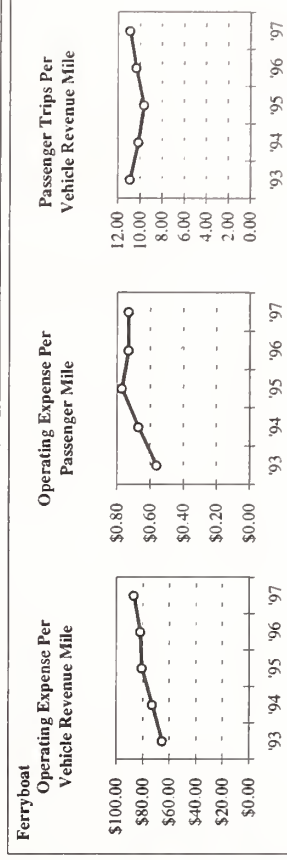
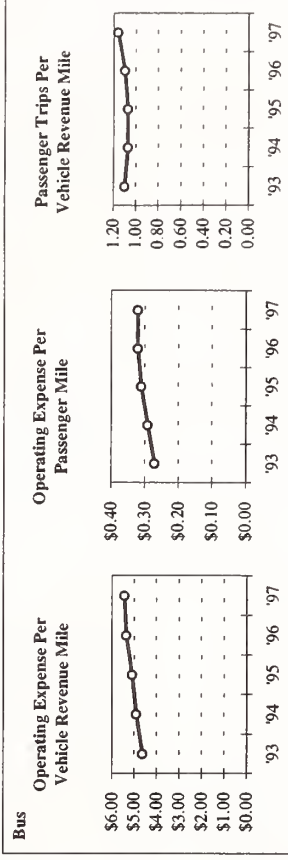
|  |                       |
|--|-----------------------|
| <b>Sources of Operating Funds Expended</b> |                       |
| Passenger Fares                            | \$18,142,853          |
| Local Funds                                | 37,762,550            |
| State Funds                                | 407,208               |
| Federal Assistance                         | 893,475               |
| Other Funds                                | 1,459,126             |
| <b>Total Operating Funds Expended</b>      | <b>\$58,665,212</b>   |
| <b>Summary of Operating Expenses</b>       |                       |
| Salaries/Wages/Benefits                    | \$44,234,024 Q        |
| Materials & Supplies                       | 5,092,129 Q           |
| Purchased Transportation                   | 2,301,346 Q           |
| Other Operating Expenses                   | 6,549,694 Q           |
| <b>Total Operating Expenses</b>            | <b>\$58,177,193 Q</b> |
| Reconciling Cash Expenditures              | \$488,019             |

### Characteristics

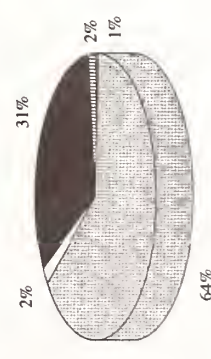
|  |                |              |               |
|--|----------------|--------------|---------------|
| Operating Expense                      | \$44,660,824 Q | \$12,004,542 | \$1,511,827 Q |
| Capital Funding                        | \$11,431,936   | \$3,848,277  | \$0           |
| Annual Passenger Miles                 | 141,131,983    | 16,336,754   | 554,380       |
| Annual Vehicle Revenue Miles           | 8,214,876      | 138,526      | 719,462       |
| Annual Unlinked Trips                  | 9,537,755      | 1,509,886    | 77,183        |
| Average Weekday Unlinked Trips         | 32,892         | 4,951        | 267           |
| Annual Vehicle Revenue Hours           | 444,776        | 11,032       | 45,839        |
| Fixed Guideway Directional Route Miles | 20.5           | 38.7         | N/A           |
| Total Fleet                            | 283            | 4            | 29            |
| Average Fleet Age in Years             | 7.3            | 23.8         | 5.0           |
| Vehicles Operated in Maximum Service   | 234            | 4            | 25            |
| Peak to Base Ratio                     | 4.2            | 2.0          | N/A           |
| Percent Spares                         | 21%            | 0%           | 16%           |

### Performance Measures

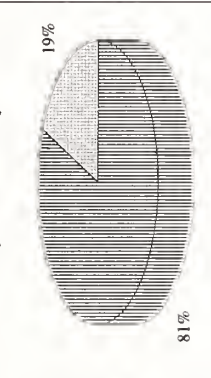
|   |            |            |           |
|---|------------|------------|-----------|
| Service Efficiency                            | \$5.44 Q   | \$86.66    | \$2.10 Q  |
| Operating Expense/Vehicle Revenue Mile        | \$100.41 Q | \$1,088.16 | \$32.98 Q |
| Cost Effectiveness                            | \$0.32 Q   | \$0.73     | \$2.73 Q  |
| Operating Expense/Passenger Mile              | \$4.68 Q   | \$7.95     | \$19.59 Q |
| Operating Expense/Unlinked Passenger Trip     |            |            |           |
| Service Effectiveness                         | 1.16       | 10.90      | 0.11      |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 21.44      | 136.86     | 1.68      |
| Unlinked Passenger Trips/Vehicle Revenue Hour |            |            |           |



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# San Mateo County Transit District (SamTrans)

1250 San Carlos Avenue  
San Carlos, CA 94070-1306  
(650)508-6200

Chief Executive Officer: Gerald T. Haugh,  
General Manager  
ID Number: 9009

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
San Francisco-Oakland, CA

|                                     |            |
|-------------------------------------|------------|
| Square Miles                        | 874        |
| Population                          | 3,629,516  |
| Population Ranking Out of 405 UZA's | 6          |
| <b>Service Area Statistics</b>      | <b>97</b>  |
| Square Miles                        | 708,790    |
| Population                          |            |
| <b>Service Consumption</b>          |            |
| Annual Passenger Miles              | 98,883,220 |
| Annual Unlinked Trips               | 18,652,256 |
| Average Weekday Unlinked Trips      | 62,840     |
| Average Saturday Unlinked Trips     | 29,452     |
| Average Sunday Unlinked Trips       | 18,830     |

**Service Supplied**

|                                      |           |
|--------------------------------------|-----------|
| Annual Vehicle Revenue Miles         | 8,838,563 |
| Annual Vehicle Revenue Hours         | 680,498   |
| Total Fleet                          | 375       |
| Vehicles Operated in Maximum Service | 325       |
| Base Period Requirement              | 214       |

### Vehicles Operated in Maximum Service

|                 |            |            |            |
|-----------------|------------|------------|------------|
| Bus             | 215        | 0          | 215        |
| Demand Response | 0          | 58         | 58         |
| <b>Total</b>    | <b>215</b> | <b>110</b> | <b>110</b> |

### Financial Information

#### Sources of Operating Funds Expended

|                                       |                     |
|---------------------------------------|---------------------|
| Local Funds                           | \$14,216,990        |
| State Funds                           | 49,590,726          |
| Federal Assistance                    | 1,734,820           |
| Other Funds                           | 65,440              |
| <b>Total Operating Funds Expended</b> | <b>\$66,777,254</b> |
| <b>Summary of Operating Expenses</b>  |                     |
| Salaries/Wages/Benefits               | \$27,466,696        |
| Materials & Supplies                  | 4,219,118           |
| Purchased Transportation              | 15,061,862          |
| Other Operating Expenses              | 7,677,613           |
| <b>Total Operating Expenses</b>       | <b>\$54,425,289</b> |
| Reconciling Cash Expenditures         | \$12,351,965        |

#### Sources of Capital Funds Expended

|                                     |                     |
|-------------------------------------|---------------------|
| Local Funds                         | \$14,102,804        |
| State Funds                         | 4,417               |
| Federal Assistance                  | 45,584              |
| <b>Total Capital Funds Expended</b> | <b>\$14,152,805</b> |

### Uses of Capital Funds

|                 |                    |                     |                     |
|-----------------|--------------------|---------------------|---------------------|
| Bus             | \$1,064,059        | 0                   | \$1,064,059         |
| Demand Response | 0                  | 0                   | 0                   |
| <b>Total</b>    | <b>\$1,064,059</b> | <b>\$13,088,746</b> | <b>\$14,152,805</b> |

### Characteristics

|  |              |
|--|--------------|
| Operating Expense                      | \$50,244,809 |
| Capital Funding                        | \$14,152,805 |
| Annual Passenger Miles                 | 97,423,733   |
| Annual Vehicle Revenue Miles           | 7,480,758    |
| Annual Unlinked Trips                  | 18,455,028   |
| Average Weekday Unlinked Trips         | 62,149       |
| Annual Vehicle Revenue Hours           | 572,693      |
| Fixed Guideway Directional Route Miles | 0.0          |
| Total Fleet                            | 315          |
| Average Fleet Age in Years             | 7.5          |
| Vehicles Operated in Maximum Service   | 267          |
| Peak to Base Ratio                     | 1.2          |
| Percent Spares                         | 18%          |

### Performance Measures

|   |         |         |
|---|---------|---------|
| Service Efficiency                            | \$6.72  | \$3.08  |
| Operating Expense/Vehicle Revenue Mile        | \$87.73 | \$38.78 |
| Cost Effectiveness                            | \$0.52  | \$2.86  |
| Operating Expense/Unlinked Passenger Trip     | \$2.72  | \$21.20 |
| Service Effectiveness                         | 2.47    | 0.15    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 32.22   | 1.83    |

### Demand Response

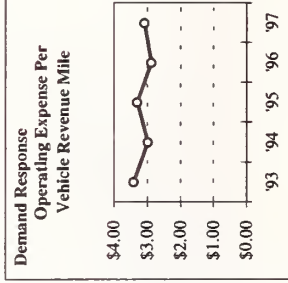
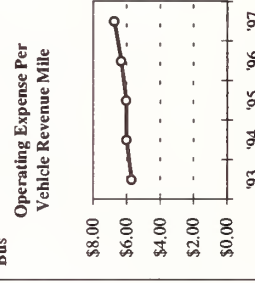
|  |              |
|--|--------------|
| Bus                                    | \$50,244,809 |
| Capital Funding                        | \$14,152,805 |
| Annual Passenger Miles                 | 97,423,733   |
| Annual Vehicle Revenue Miles           | 7,480,758    |
| Annual Unlinked Trips                  | 18,455,028   |
| Average Weekday Unlinked Trips         | 62,149       |
| Annual Vehicle Revenue Hours           | 572,693      |
| Fixed Guideway Directional Route Miles | 0.0          |
| Total Fleet                            | 315          |
| Average Fleet Age in Years             | 7.5          |
| Vehicles Operated in Maximum Service   | 267          |
| Peak to Base Ratio                     | 1.2          |
| Percent Spares                         | 18%          |

### Modal Information

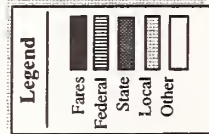
|  |              |
|--|--------------|
| Operating Expense                      | \$50,244,809 |
| Capital Funding                        | \$14,152,805 |
| Annual Passenger Miles                 | 97,423,733   |
| Annual Vehicle Revenue Miles           | 7,480,758    |
| Annual Unlinked Trips                  | 18,455,028   |
| Average Weekday Unlinked Trips         | 62,149       |
| Annual Vehicle Revenue Hours           | 572,693      |
| Fixed Guideway Directional Route Miles | 0.0          |
| Total Fleet                            | 315          |
| Average Fleet Age in Years             | 7.5          |
| Vehicles Operated in Maximum Service   | 267          |
| Peak to Base Ratio                     | 1.2          |
| Percent Spares                         | 18%          |

### Performance Measures

|   |         |         |
|---|---------|---------|
| Service Efficiency                            | \$6.72  | \$3.08  |
| Operating Expense/Vehicle Revenue Mile        | \$87.73 | \$38.78 |
| Cost Effectiveness                            | \$0.52  | \$2.86  |
| Operating Expense/Unlinked Passenger Trip     | \$2.72  | \$21.20 |
| Service Effectiveness                         | 2.47    | 0.15    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 32.22   | 1.83    |



### Sources of Operating Funds Expended





# Vallejo Transit-Vallejo-San Francisco Ferry Service

555 Santa Clara Street  
Vallejo, CA 94590  
(707)648-4306

Chief Executive Officer: Penny Barclay,  
City Manager  
ID Number: 9028

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
San Francisco-Oakland, CA  
Square Miles 874  
Population 3,629,516  
Other UZA's Served: 6  
Population Ranking Out of 405 UZA's: 225

Service Area Statistics  
Square Miles 45  
Population 150,000

Service Consumption  
Annual Passenger Miles 25,663,400  
Annual Unlinked Trips 3,079,841  
Average Weekday Unlinked Trips 10,690  
Average Saturday Unlinked Trips 5,466  
Average Sunday Unlinked Trips 1,070

Service Supplied  
Annual Vehicle Revenue Miles 2,341,187  
Annual Vehicle Revenue Hours 122,099  
Total Fleet 62  
Vehicles Operated in Maximum Service 50  
Base Period Requirement 26

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation | Total     |
|-----------------|-------------------|--------------------------|-----------|
| Bus             | 0                 | 40                       | 40        |
| Demand Response | 0                 | 8                        | 8         |
| Ferryboat       | 0                 | 2                        | 2         |
| <b>Total</b>    | <b>0</b>          | <b>50</b>                | <b>50</b> |

### Uses of Capital Funds

|                 | Bus              | Rolling Stock      | Facilities and Other | Total              |
|-----------------|------------------|--------------------|----------------------|--------------------|
| Demand Response | 0                | 0                  | 0                    | 0                  |
| Ferryboat       | 8,819,674        | 0                  | 0                    | 8,819,674          |
| <b>Total</b>    | <b>8,819,674</b> | <b>\$8,819,674</b> | <b>\$175,784</b>     | <b>\$8,995,458</b> |

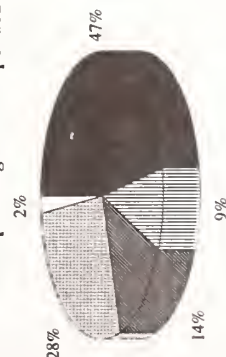
### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$3,717,392  
Local Funds 2,231,879  
State Funds 1,120,630  
Federal Assistance 705,927  
Other Funds 109,563  
**Total Operating Funds Expended \$7,885,391**

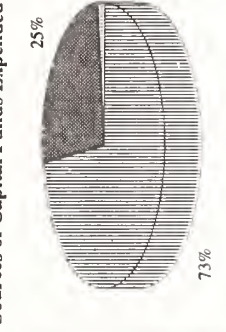
Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 7,885,391  
Purchased Transportation 0  
Other Operating Expenses 0  
**Total Operating Expenses \$7,885,391**

Reconciling Cash Expenditures \$0  
Sources of Capital Funds Expended  
Local Funds \$175,784  
State Funds 2,288,299  
Federal Assistance 6,531,375  
**Total Capital Funds Expended \$8,995,458**

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

### Characteristics

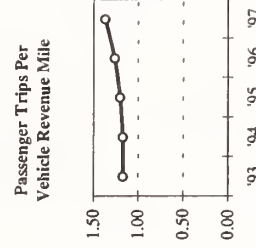
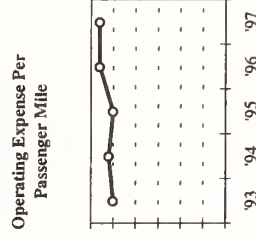
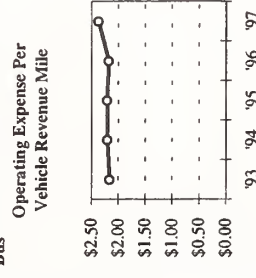
Operating Expense \$4,835,651  
Capital Funding \$175,784  
Annual Passenger Miles 17,461,898  
Annual Vehicle Revenue Miles 2,040,947  
Annual Unlinked Trips 2,787,004  
Average Weekday Unlinked Trips 9,963  
Annual Vehicle Revenue Hours 107,259  
Fixed Guideway Directional Route Miles 15.6  
Total Fleet 49  
Average Fleet Age in Years 6.1  
Vehicles Operated in Maximum Service 40  
Peak to Base Ratio 1.7  
Percent Spares 23%

### Performance Measures

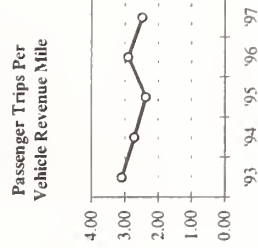
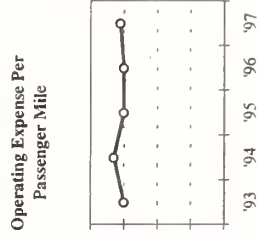
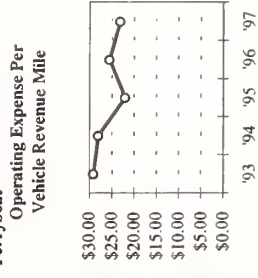
Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$2.37  
Operating Expense/Vehicle Revenue Hour \$45.08  
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.31  
Operating Expense/Unlinked Passenger Trip \$1.74  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.37  
Unlinked Passenger Trips/Vehicle Revenue Hour 25.98

|  | Bus         | Ferryboat   | Demand Response |
|--|-------------|-------------|-----------------|
| Operating Expense                      | \$4,835,651 | \$2,522,126 | \$527,614       |
| Capital Funding                        | \$175,784   | \$8,819,674 | \$0             |
| Annual Passenger Miles                 | 17,461,898  | 8,091,930   | 109,572         |
| Annual Vehicle Revenue Miles           | 2,040,947   | 109,128     | 191,112         |
| Annual Unlinked Trips                  | 2,787,004   | 269,731     | 23,106          |
| Average Weekday Unlinked Trips         | 9,963       | 642         | 85              |
| Annual Vehicle Revenue Hours           | 107,259     | 3,796       | 11,044          |
| Fixed Guideway Directional Route Miles | 15.6        | 79.6        | N/A             |
| Total Fleet                            | 49          | 3           | 10              |
| Average Fleet Age in Years             | 6.1         | 2.0         | 1.8             |
| Vehicles Operated in Maximum Service   | 40          | 2           | 8               |
| Peak to Base Ratio                     | 1.7         | 1.0         | N/A             |
| Percent Spares                         | 23%         | 50%         | 25%             |

### Bus



### Ferryboat



# Western Contra Costa Transit Authority (WESTCAT)

601 Walter Avenue  
Pinole, CA 94564  
(510)724-3331

Chief Executive Officer: Charles Anderson,  
General Manager  
ID Number: 9159

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
San Francisco-Oakland, CA  
Square Miles 874  
Population 3,629,516  
Population Ranking Out of 405 UZA's 6

**Service Area Statistics**  
Square Miles 59,500  
Population 20

**Service Consumption**  
Annual Passenger Miles 3,006,948  
Annual Unlinked Trips 511,962  
Average Weekday Unlinked Trips 1,986  
Average Saturday Unlinked Trips 235  
Average Sunday Unlinked Trips 0

**Service Supplied**  
Annual Vehicle Revenue Miles 777,107  
Annual Vehicle Revenue Hours 50,893  
Total Fleet 27  
Vehicles Operated in Maximum Service 23  
Base Period Requirement 12

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 0                 | 14                       |
| Demand Response | 0                 | 9                        |
| <b>Total</b>    | <b>0</b>          | <b>23</b>                |

### Uses of Capital Funds

|                 | Rolling Stock    | Facilities and Other |
|-----------------|------------------|----------------------|
| Bus             | \$668,168        | \$29,252             |
| Demand Response | 65,313           | 12,941               |
| <b>Total</b>    | <b>\$733,481</b> | <b>\$42,193</b>      |

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares 1,593,971  
Local Funds 290,134  
State Funds 102,459  
Federal Assistance 24,882  
Other Funds 21,958  
**Total Operating Funds Expended \$2,033,404**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 2,033,404  
Other Operating Expenses 0  
**Total Operating Expenses \$2,033,404**

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
Local Funds \$237,549  
State Funds 14,544  
Federal Assistance \$23,581  
**Total Capital Funds Expended \$775,674**

### Characteristics

Operating Expense \$1,295,814  
Capital Funding \$697,420  
Annual Passenger Miles 306,188  
Annual Vehicle Revenue Miles 274,103  
Annual Unlinked Trips 92,290  
Average Weekday Unlinked Trips 314  
Annual Vehicle Revenue Hours 18,514  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 16  
Average Fleet Age in Years 1.8  
Vehicles Operated in Maximum Service 9  
Peak to Base Ratio N/A  
Percent Spares 22%

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$2.58  
Operating Expense/Vehicle Revenue Hour \$40.02

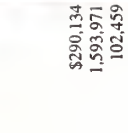
**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.48  
Operating Expense/Unlinked Passenger Trip \$3.09

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.34  
Unlinked Passenger Trips/Vehicle Revenue Hour 12.96

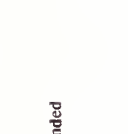
### Demand Response

Bus \$1,295,814  
Demand Response \$737,590  
Capital Funding \$78,254  
Annual Passenger Miles 306,188  
Annual Vehicle Revenue Miles 274,103  
Annual Unlinked Trips 92,290  
Average Weekday Unlinked Trips 314  
Annual Vehicle Revenue Hours 18,514  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 16  
Average Fleet Age in Years 1.8  
Vehicles Operated in Maximum Service 9  
Peak to Base Ratio N/A  
Percent Spares 22%

### Operating Expense Per Vehicle Revenue Mile



### Operating Expense Per Passenger Mile



### Passenger Trips Per Vehicle Revenue Mile



### Operating Expense Per Vehicle Revenue Mile



### Operating Expense Per Passenger Mile



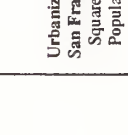
### Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



**Legend**  
Fares (Solid Black)  
Federal (Horizontal Lines)  
State (Vertical Lines)  
Local (Diagonal Lines)  
Other (White)

# Santa Clara County Transit District (SCCTD)

3331 North First Street "C"  
San Jose, CA 95134-1906  
(408)321-5555

Chief Executive Officer: Peter M. Cipolla,  
General Manager  
ID Number: 9013

## System Wide Information

### General Information

|   |             |
|---|-------------|
| Urbanized Area (UZA) Statistics - 1990 Census |             |
| San Jose, CA                                  | 338         |
| Square Miles                                  | 1,435,019   |
| Population                                    | 23          |
| Population Ranking Out of 405 UZA's           | 300         |
| Service Area Statistics                       | 1,136,614   |
| Square Miles                                  |             |
| Population                                    |             |
| Service Consumption                           | 216,867,250 |
| Annual Passenger Miles                        | 52,909,093  |
| Annual Unlinked Trips                         | 173,218     |
| Average Weekday Unlinked Trips                | 90,975      |
| Average Saturday Unlinked Trips               | 69,510      |
| Average Sunday Unlinked Trips                 |             |
| Service Supplied                              | 19,651,383  |
| Annual Vehicle Revenue Miles                  | 1,426,963   |
| Annual Vehicle Revenue Hours                  | 537         |
| Total Fleet                                   | 435         |
| Vehicles Operated in Maximum Service          | 274         |
| Base Period Requirement                       |             |

### Vehicles Operated in Maximum Service

|                   |                          |
|-------------------|--------------------------|
| Directly Operated | Purchased Transportation |
| Bus               | 386                      |
| Light Rail        | 0                        |
| Total             | 419                      |

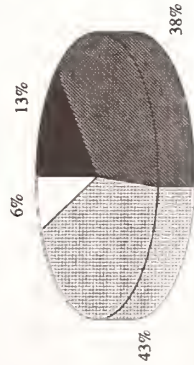
### Uses of Capital Funds

|            |               |                      |              |
|------------|---------------|----------------------|--------------|
| Bus        | Rolling Stock | Facilities and Other | Total        |
| Light Rail | \$15,032,904  | \$4,625,114          | \$19,658,018 |
| Total      | 281,677       | \$6,863,181          | \$7,144,858  |
|            | \$15,314,581  | \$41,488,295         | \$56,802,876 |

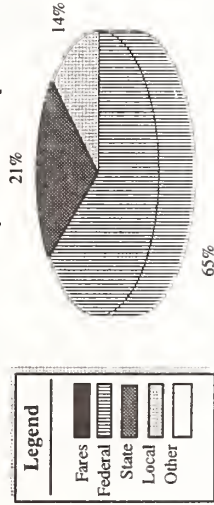
### Financial Information

|                                     |               |
|-------------------------------------|---------------|
| Sources of Operating Funds Expended |               |
| Passenger Fares                     | \$24,487,414  |
| Local Funds                         | 78,753,511    |
| State Funds                         | 69,242,981    |
| Federal Assistance                  | 48,591        |
| Other Funds                         | 11,331,181    |
| Total Operating Funds Expended      | \$183,863,678 |
| Summary of Operating Expenses       | \$120,088,280 |
| Salaries/Wages/Benefits             | 16,905,801    |
| Materials & Supplies                | 789,574       |
| Purchased Transportation            | 19,969,368    |
| Other Operating Expenses            | \$157,753,023 |
| Reconciling Cash Expenditures       | \$16,797,356  |
| Sources of Capital Funds Expended   |               |
| Local Funds                         | \$8,035,111   |
| State Funds                         | 11,679,859    |
| Federal Assistance                  | 37,087,906    |
| Total Capital Funds Expended        | \$56,802,876  |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

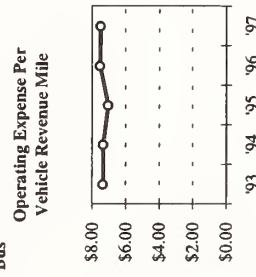
### Characteristics

|  |               |              |
|--|---------------|--------------|
| Operating Expense                      | Bus           | Light Rail   |
| Capital Funding                        | \$132,609,212 | \$25,143,811 |
| Annual Passenger Miles                 | \$19,658,018  | \$37,144,858 |
| Annual Vehicle Revenue Miles           | 185,830,660   | 31,036,590   |
| Annual Unlinked Trips                  | 17,763,387    | 1,887,996    |
| Average Weekday Unlinked Trips         | 46,180,701    | 6,728,392    |
| Annual Vehicle Revenue Hours           | 151,255       | 21,963       |
| Fixed Guideway Directional Route Miles | 1,307,777     | 119,186      |
| Total Fleet                            | 135.6         | 39.0         |
| Average Fleet Age in Years             | 48.4          | 53           |
| Vehicles Operated in Maximum Service   | 7.7           | 14.0         |
| Peak to Base Ratio                     | 402           | 33           |
| Percent Spares                         | 1.6           | 2.0          |
|  | 20%           | 61%          |

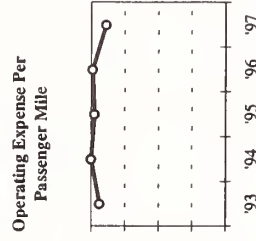
### Performance Measures

|   |          |          |
|---|----------|----------|
| Service Efficiency                            | \$7.47   | \$13.32  |
| Operating Expense/Vehicle Revenue Mile        | \$101.40 | \$210.96 |
| Cost Effectiveness                            | \$0.71   | \$0.81   |
| Operating Expense/Passenger Mile              | \$2.87   | \$3.74   |
| Service Effectiveness                         | 2.60     | 3.56     |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 35.31    | 56.45    |

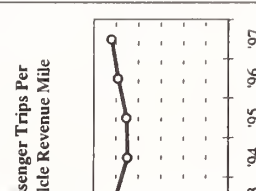
### Bus



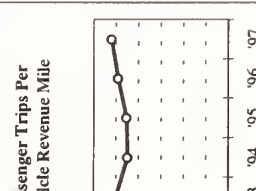
### Light Rail



### Bus



### Light Rail









# Puerto Rico Highway and Transportation Authority (PRHTA)

P.O. Box 42007  
 San Juan, PR 00940-2007  
 (809)729-1531

Chief Executive Officer: Sergio L. Gonzalez,  
 Executive Director  
 ID Number: 4094

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
 San Juan, PR

Square Miles 198  
 Population 1,221,086  
 Population Ranking Out of 405 UZA's 400

### Service Area Statistics

Square Miles 235  
 Population 1,221,086

### Service Consumption

Annual Passenger Miles 13,721,809  
 Annual Unlinked Trips 4,139,355  
 Average Weekday Unlinked Trips 13,833  
 Average Saturday Unlinked Trips 6,992  
 Average Sunday Unlinked Trips 3,712

### Service Supplied

Annual Vehicle Revenue Miles 929,157  
 Annual Vehicle Revenue Hours 82,977  
 Total Fleet 30  
 Vehicles Operated in Maximum Service 25  
 Base Period Requirement 21

### Vehicles Operated in Maximum Service

Bus Directly Operated 0  
 Purchased Transportation 25

### Uses of Capital Funds

Rolling Stock \$0  
 Facilities and Other \$0  
 Total \$0

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$1,961,713  
 Local Funds 0  
 State Funds 2,893,216  
 Federal Assistance 0  
 Other Funds 0  
 Total Operating Funds Expended \$4,854,929

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$0  
 Materials & Supplies 0  
 Purchased Transportation 4,854,929  
 Other Operating Expenses 0  
 Total Operating Expenses \$4,854,929

#### Reconciling Cash Expenditures

\$0

#### Sources of Capital Funds Expended

Local Funds \$0  
 State Funds 0  
 Federal Assistance 0  
 Total Capital Funds Expended \$0

## Modal Information

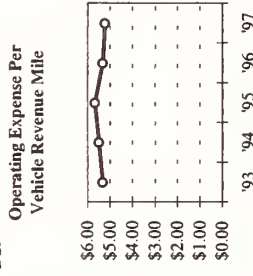
### Characteristics

Operating Expense \$4,854,929  
 Capital Funding \$0  
 Annual Passenger Miles 13,721,809  
 Annual Vehicle Revenue Miles 929,157  
 Annual Unlinked Trips 4,139,355  
 Average Weekday Unlinked Trips 13,833  
 Annual Vehicle Revenue Hours 82,977  
 Fixed Guideway Directional Route Miles 11.1  
 Total Fleet 30  
 Average Fleet Age in Years 6.0  
 Vehicles Operated in Maximum Service 25  
 Peak to Base Ratio 1.1  
 Percent Spares 20%

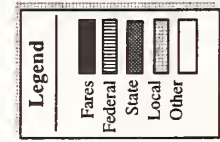
### Performance Measures

Service Efficiency \$5.23  
 Operating Expense/Vehicle Revenue Mile \$58.51  
 Cost Effectiveness \$0.35  
 Operating Expense/Passenger Mile \$1.17  
 Service Effectiveness 4.45  
 Unlinked Passenger Trips/Vehicle Revenue Mile 49.89  
 Unlinked Passenger Trips/Vehicle Revenue Hour

### Bus



### Sources of Operating Funds Expended





# Puerto Rico Ports Authority

Chief Executive Officer: Hector Rivera,  
Executive Director  
ID Number: 4070

G.P.O. Box 362829  
San Juan, PR 00936-2829  
(787)729-8648

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Juan, PR  
Square Miles 198  
Population 1,221,086  
Population Ranking Out of 405 UZA's 400

Service Area Statistics

Square Miles 198  
Population 772,332

Service Consumption

Annual Passenger Miles 1,751,360  
Annual Unlinked Trips 1,095,588  
Average Weekday Unlinked Trips 2,898  
Average Saturday Unlinked Trips 3,194  
Average Sunday Unlinked Trips 3,385

Service Supplied

Annual Vehicle Revenue Miles 105,196  
Annual Vehicle Revenue Hours 20,020  
Total Fleet 9  
Vehicles Operated in Maximum Service 4  
Base Period Requirement 4

Vehicles Operated in Maximum Service

Directly Operated 4  
Purchased Transportation 0

Ferryboat

Ferryboat

Rolling Stock \$0

Facilities and Other \$3,274,408

Total \$3,274,408

### Financial Information

Sources of Operating Funds Expended

Passenger Fares \$632,192  
Local Funds 10,806,814  
State Funds 0  
Federal Assistance 0  
Other Funds 424,222  
Total Operating Funds Expended \$11,863,228

Summary of Operating Expenses

Salaries/Wages/Benefits \$5,501,578  
Materials & Supplies 426,871  
Purchased Transportation 0  
Other Operating Expenses 1,714,069  
Total Operating Expenses \$7,642,518

Reconciling Cash Expenditures

\$4,220,710

Sources of Capital Funds Expended

Local Funds \$654,882  
State Funds 0  
Federal Assistance 2,619,526  
Total Capital Funds Expended \$3,274,408

Uses of Capital Funds

Ferryboat \$3,274,408

### Characteristics

Operating Expense

Capital Funding \$7,642,518  
Annual Passenger Miles \$3,274,408  
Annual Vehicle Revenue Miles 1,751,360  
Annual Unlinked Trips 1,095,588  
Average Weekday Unlinked Trips 2,898  
Fixed Guideway Directional Route Miles 20,020  
Total Fleet 10.0  
Average Fleet Age in Years 9  
Vehicles Operated in Maximum Service 11.4  
Peak to Base Ratio 4  
Percent Spares 1.0  
125%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$72.65  
Operating Expense/Vehicle Revenue Hour \$381.74

Cost Effectiveness

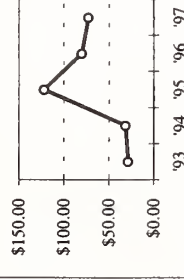
Operating Expense/Passenger Mile \$4.36  
Operating Expense/Unlinked Passenger Trip \$6.98

Service Effectiveness

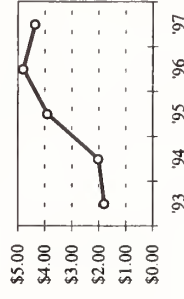
Unlinked Passenger Trips/Vehicle Revenue Mile 10.41  
Unlinked Passenger Trips/Vehicle Revenue Hour 54.72

Ferryboat

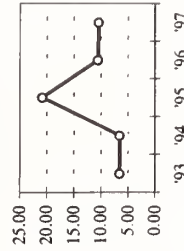
Operating Expense Per Vehicle Revenue Mile



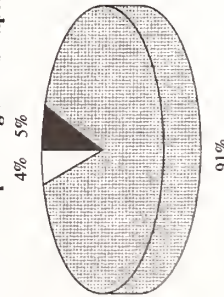
Operating Expense Per Passenger Mile



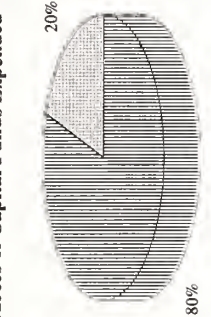
Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# San Juan-Metropolitan Bus Authority (MBA)

P.O. Box 195349  
San Juan, PR 195349  
(787)767-7979

Chief Executive Officer: Hector R. Rivera,  
President  
ID Number: 4086

## System Wide Information

### General Information

|  |            |
|--|------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census</b> |            |
| San Juan, PR   | 198        |
| Square Miles   | 1,221,086  |
| Population   | 400        |
| Population Ranking Out of 405 UZA's                  |            |
| <b>Service Area Statistics</b>                       |            |
| Square Miles   | 218        |
| Population   | 1,149,490  |
| <b>Service Consumption</b>                           |            |
| Annual Passenger Miles                               | 73,911,812 |
| Annual Unlinked Trips                                | 19,419,972 |
| Average Weekday Unlinked Trips                       | 59,159     |
| Average Saturday Unlinked Trips                      | 42,695     |
| Average Sunday Unlinked Trips                        | 34,971     |
| <b>Service Supplied</b>                              |            |
| Annual Vehicle Revenue Miles                         | 4,995,900  |
| Annual Vehicle Revenue Hours                         | 511,056    |
| Total Fleet  | 277        |
| Vehicles Operated in Maximum Service                 | 171        |
| Base Period Requirement                              | 124        |

### Financial Information

|  |                     |
|--|---------------------|
| <b>Sources of Operating Funds Expended</b> |                     |
| Passenger Fares                            | \$5,306,756         |
| Local Funds                                | 2,631,757           |
| State Funds                                | 21,073,853          |
| Federal Assistance                         | 5,322,154           |
| Other Funds                                | 1,463,084           |
| <b>Total Operating Funds Expended</b>      | <b>\$35,797,604</b> |
| <b>Summary of Operating Expenses</b>       |                     |
| Salaries/Wages/Benefits                    | \$26,020,908        |
| Materials & Supplies                       | 4,404,472           |
| Purchased Transportation                   | 0                   |
| Other Operating Expenses                   | 4,382,587           |
| <b>Total Operating Expenses</b>            | <b>\$34,807,967</b> |
| Reconciling Cash Expenditures              | \$989,637           |
| <b>Sources of Capital Funds Expended</b>   |                     |
| Local Funds                                | \$0                 |
| State Funds                                | 8,587,653           |
| Federal Assistance                         | 10,090,025          |
| <b>Total Capital Funds Expended</b>        | <b>\$18,677,678</b> |

### Characteristics

|  |              |                 |
|--|--------------|-----------------|
| Operating Expense                      | Bus          | Demand Response |
| Capital Funding                        | \$33,348,778 | \$1,459,189     |
| Annual Passenger Miles                 | \$18,644,415 | \$33,263        |
| Annual Vehicle Revenue Miles           | 73,622,900   | 288,912         |
| Annual Unlinked Trips                  | 4,757,584    | 238,316         |
| Average Weekday Unlinked Trips         | 19,367,764   | 52,208          |
| Average Saturday Unlinked Trips        | 58,966       | 193             |
| Average Sunday Unlinked Trips          | 490,984      | 20,072          |
| Fixed Guideway Directional Route Miles | 17.1         | N/A             |
| Total Fleet                            | 250          | 27              |
| Average Fleet Age in Years             | 4.0          | 4.1             |
| Vehicles Operated in Maximum Service   | 155          | 16              |
| Peak to Base Ratio                     | 1.0          | N/A             |
| Percent Spares                         | 61%          | 69%             |

### Performance Measures

|   |         |         |
|---|---------|---------|
| <b>Service Efficiency</b>                     |         |         |
| Operating Expense/Vehicle Revenue Mile        | \$7.01  | \$6.12  |
| Operating Expense/Vehicle Revenue Hour        | \$67.92 | \$72.70 |
| <b>Cost Effectiveness</b>                     |         |         |
| Operating Expense/Passenger Mile              | \$0.45  | \$5.05  |
| Operating Expense/Unlinked Passenger Trip     | \$1.72  | \$27.95 |
| <b>Service Effectiveness</b>                  |         |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 4.07    | 0.22    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 39.45   | 2.60    |

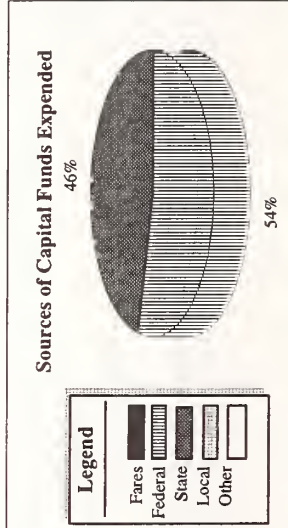
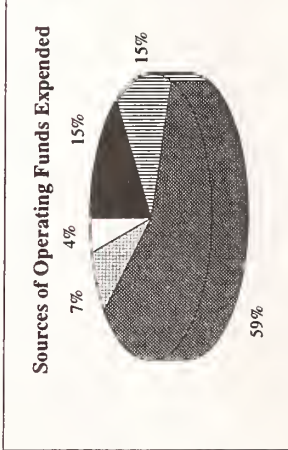
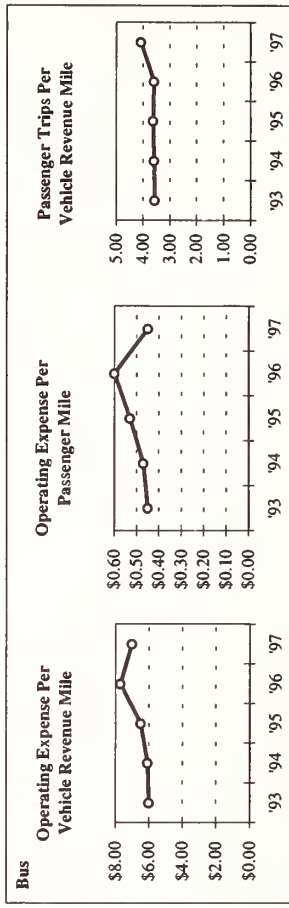
## Modal Information

### Vehicles Operated in Maximum Service

|                 |            |          |
|-----------------|------------|----------|
| Bus             | 155        | 171      |
| Demand Response | 16         | 0        |
| <b>Total</b>    | <b>171</b> | <b>0</b> |

### Uses of Capital Funds

|                 |                     |                      |                     |
|-----------------|---------------------|----------------------|---------------------|
| Bus             | \$17,014,567        | Rolling Stock        | \$17,014,567        |
| Demand Response | 33,263              | Facilities and Other | \$1,663,111         |
| <b>Total</b>    | <b>\$17,047,830</b> | <b>Total</b>         | <b>\$18,677,678</b> |



# Manatee County Area Transit (MCT)

1108 26th Ave East  
Bradenton, FL 34208  
(941)748-4501

Chief Executive Officer: R. B. Shore,  
Clerk of the Circuit Court  
ID Number: 4026

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Sarasota-Bradenton, FL  
Square Miles 193  
Population 444,385  
Population Ranking Out of 405 UZA's 69

Service Area Statistics  
Square Miles 747  
Population 241,422

Service Consumption  
Annual Passenger Miles 3,312,548  
Annual Unlinked Trips 743,856  
Average Weekday Unlinked Trips 2,710  
Average Saturday Unlinked Trips 1,570  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 993,060  
Annual Vehicle Revenue Hours 59,730  
Total Fleet 34  
Vehicles Operated in Maximum Service 27  
Base Period Requirement 9

### Vehicles Operated in Maximum Service

|                 |           |                   |           |                          |          |
|-----------------|-----------|-------------------|-----------|--------------------------|----------|
| Bus             | 9         | Directly Operated | 9         | Purchased Transportation | 0        |
| Demand Response | 18        |                   | 18        |                          | 0        |
| <b>Total</b>    | <b>27</b> |                   | <b>27</b> |                          | <b>0</b> |

### Uses of Capital Funds

|                 |                  |                      |                  |       |                  |
|-----------------|------------------|----------------------|------------------|-------|------------------|
| Bus             | \$59,491         | Facilities and Other | \$59,491         | Total | \$700,155        |
| Demand Response | \$59,491         | Rolling Stock        | \$640,664        |       | \$9,491          |
| <b>Total</b>    | <b>\$118,982</b> |                      | <b>\$640,664</b> |       | <b>\$759,646</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares  
Local Funds  
State Funds  
Federal Assistance  
Other Funds  
**Total Operating Funds Expended**

Summary of Operating Expenses  
Salaries/Wages/Benefits  
Materials & Supplies  
Purchased Transportation  
Other Operating Expenses  
**Total Operating Expenses**

Reconciling Cash Expenditures

Sources of Capital Funds Expended  
Local Funds  
State Funds  
Federal Assistance  
**Total Capital Funds Expended**

### Characteristics

|  |              |                 |
|--|--------------|-----------------|
| Operating Expense                      | Bus Response | Demand Response |
| Capital Funding                        | \$1,696,238  | \$1,271,470     |
| Annual Passenger Miles                 | \$700,155    | \$59,491        |
| Annual Vehicle Revenue Miles           | 2,359,944    | 952,604         |
| Annual Unlinked Trips                  | 534,053      | 459,007         |
| Average Weekday Unlinked Trips         | 650,770      | 93,086          |
| Annual Vehicle Revenue Hours           | 2,254        | 456             |
| Fixed Guideway Directional Route Miles | 32,940       | 26,790          |
| Total Fleet                            | 0.0          | N/A             |
| Average Fleet Age in Years             | 16           | 18              |
| Vehicles Operated in Maximum Service   | 2.6          | 3.3             |
| Peak to Base Ratio                     | 9            | 18              |
| Percent Spares                         | 1.0          | N/A             |
|  | 78%          | 0%              |

### Performance Measures

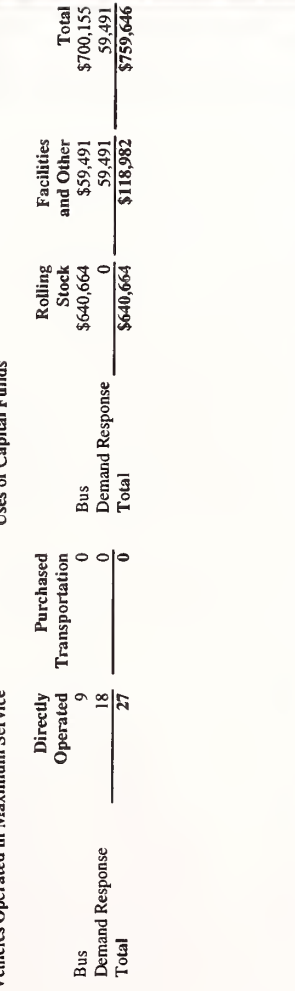
|  |         |         |
|--|---------|---------|
| Service Efficiency                     | \$3.18  | \$2.77  |
| Operating Expense/Vehicle Revenue Mile | \$51.49 | \$47.46 |

### Cost Effectiveness

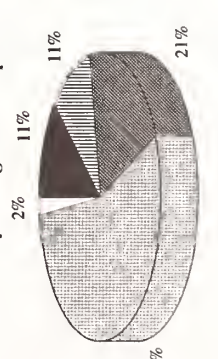
|   |        |         |
|---|--------|---------|
| Operating Expense/Passenger Mile          | \$0.72 | \$1.33  |
| Operating Expense/Unlinked Passenger Trip | \$2.61 | \$13.66 |

### Service Effectiveness

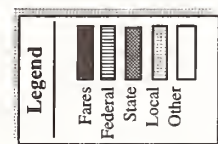
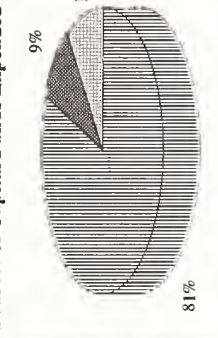
|   |       |      |
|---|-------|------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.22  | 0.20 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 19.76 | 3.47 |



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Sarasota County Transportation Authority (SCTA)

5303 Pinkney Avenue  
Sarasota, FL 34233-2421  
(941)316-1007

Chief Executive Officer: Jay A. Goodwill,  
Transit Director  
ID Number: 4046

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Sarasota--Bradenton, FL  
Square Miles 193  
Population 444,385  
Population Ranking Out of 405 UZA's 69

Service Area Statistics  
Square Miles 115  
Population 272,474

Service Consumption  
Annual Passenger Miles 10,530,679  
Annual Unlinked Trips 1,976,734  
Average Weekday Unlinked Trips 6,700  
Average Saturday Unlinked Trips 5,161  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 1,719,591  
Annual Vehicle Revenue Hours 114,196  
Total Fleet 69  
Vehicles Operated in Maximum Service 55  
Base Period Requirement 25

### Vehicles Operated in Maximum Service

|                 |           |                   |    |                          |    |
|-----------------|-----------|-------------------|----|--------------------------|----|
| Bus             | 25        | Directly Operated | 0  | Purchased Transportation | 30 |
| Demand Response | 0         |                   | 30 |                          | 30 |
| <b>Total</b>    | <b>25</b> |                   |    |                          |    |

### Uses of Capital Funds

|                 |          |                      |            |       |                    |
|-----------------|----------|----------------------|------------|-------|--------------------|
| Bus             | 0        | Facilities and Other | 0          | Total | 0                  |
| Demand Response | 0        |                      | 0          |       | 0                  |
| <b>Total</b>    | <b>0</b> |                      | <b>\$0</b> |       | <b>\$3,565,453</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$453,588  
Local Funds 3,364,732  
State Funds 620,732  
Federal Assistance 145,000  
Other Funds 196,668  
**Total Operating Funds Expended \$4,780,720**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$3,055,583  
Materials & Supplies 560,691  
Purchased Transportation 666,256  
Other Operating Expenses 337,307  
**Total Operating Expenses \$4,619,837**

Sources of Capital Funds Expended  
Local Funds \$462,352  
State Funds 235,350  
Federal Assistance 2,867,751  
**Total Capital Funds Expended \$3,565,453**

## Modal Information

### Characteristics

Operating Expense \$3,953,581  
Capital Funding \$3,565,453  
Annual Passenger Miles 9,971,167  
Annual Vehicle Revenue Miles 559,512  
Annual Unlinked Trips 285,598  
Average Weekday Unlinked Trips 58,557  
Annual Vehicle Revenue Hours 6,483  
Fixed Guideway Directional Route Miles 94,023  
Total Fleet N/A  
Average Fleet Age in Years 37  
Vehicles Operated in Maximum Service 39  
Peak to Base Ratio 3.0  
Percent Spares N/A  
48%

### Performance Measures

Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.76  
Operating Expense/Vehicle Revenue Hour \$42.05

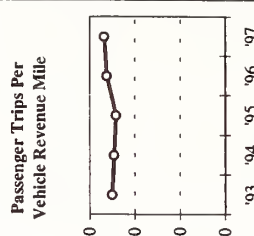
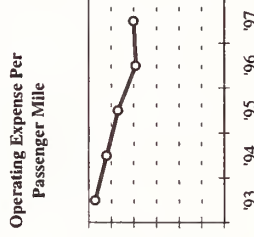
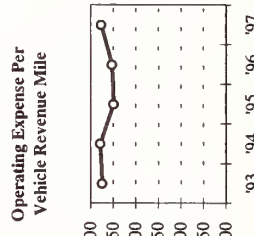
Cost Effectiveness Operating Expense/Passenger Mile \$0.40  
Operating Expense/Unlinked Passenger Trip \$2.06

Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 1.34  
Unlinked Passenger Trips/Vehicle Revenue Hour 20.40

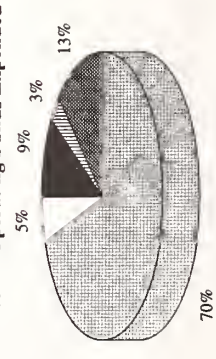
### Demand Response

Bus \$3,953,581  
\$3,565,453  
559,512  
285,598  
58,557  
6,483  
94,023  
N/A  
37  
39  
3.0  
N/A  
48%

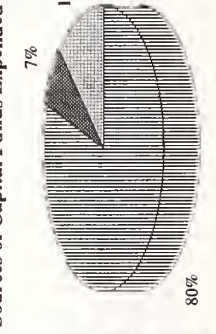
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# County of Lackawanna Transit System (Colts)

North South Road  
Scranton, PA 18504  
(717)343-1720

Chief Executive Officer: James H. Finan,  
Executive Director  
ID Number: 3025

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Scranton--Wilkes-Barre, PA  
Square Miles 201  
Population 388,225  
Population Ranking Out of 405 UZAs 75

Service Area Statistics  
Square Miles 164  
Population 209,243  
Service Consumption  
Annual Passenger Miles 7,810,539  
Annual Unlinked Trips 1,633,986  
Average Weekday Unlinked Trips 6,291  
Average Saturday Unlinked Trips 3,309  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 978,918  
Annual Vehicle Revenue Hours 83,031  
Total Fleet 48  
Vehicles Operated in Maximum Service 35  
Base Period Requirement 26

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation | Total     |
|-----------------|-------------------|--------------------------|-----------|
| Bus             | 25                | 2                        | 27        |
| Demand Response | 0                 | 8                        | 8         |
| <b>Total</b>    | <b>25</b>         | <b>10</b>                | <b>35</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares 201  
State Funds 388,225  
Federal Assistance 75  
Other Funds 171,390  
**Total Operating Funds Expended \$4,104,090**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$2,952,429  
Materials & Supplies 484,383  
Purchased Transportation 308,849  
Other Operating Expenses 358,429  
**Total Operating Expenses \$4,104,090**

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$23,465  
State Funds 114,381  
Federal Assistance 558,208  
**Total Capital Funds Expended \$696,054**

### Uses of Capital Funds

|                 | Bus              | Rolling Stock    | Facilities and Other | Total            |
|-----------------|------------------|------------------|----------------------|------------------|
| Demand Response | 0                | 0                | 0                    | 0                |
| <b>Total</b>    | <b>\$495,200</b> | <b>\$200,854</b> | <b>\$696,054</b>     | <b>\$696,054</b> |

### Characteristics

Operating Expense \$3,888,406  
Capital Funding \$696,054  
Annual Passenger Miles 7,748,718  
Annual Vehicle Revenue Miles 874,170  
Annual Unlinked Trips 1,624,971  
Average Weekday Unlinked Trips 6,256  
Annual Vehicle Revenue Hours 74,808  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet N/A  
Average Fleet Age in Years 35  
Vehicles Operated in Maximum Service 8.8  
Peak to Base Ratio 27  
Percent Spares 1.0  
30%

### Performance Measures

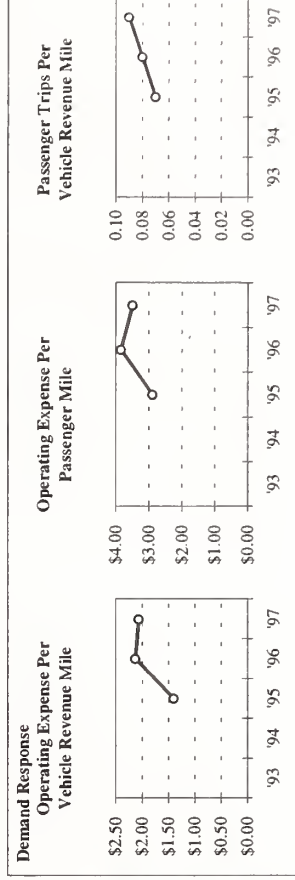
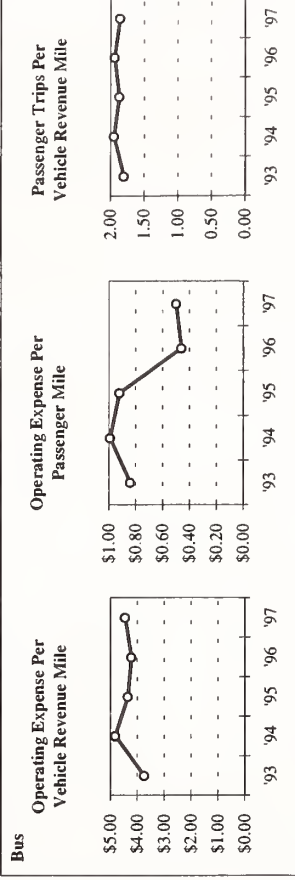
Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.45  
Operating Expense/Vehicle Revenue Hour \$51.98

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.50  
Operating Expense/Unlinked Passenger Trip \$2.39

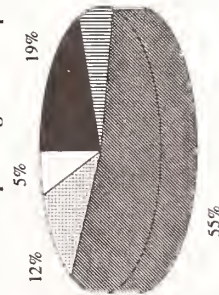
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.86  
Unlinked Passenger Trips/Vehicle Revenue Hour 21.72

### Demand Response

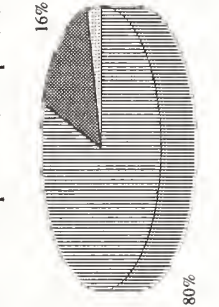
Bus \$3,888,406  
Response \$215,684  
\$0  
61,821  
104,748  
9,015  
35  
8,223  
N/A  
13  
3.9  
8  
N/A  
63%



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Luzerne County Transportation Authority (L)

315 Northampton Street  
Kingston, PA 18704  
(717)288-9356

Chief Executive Officer: Harold E. Edwards, Jr.,  
Executive Director  
ID Number: 3015

## System Wide Information

### General Information

|  |            |
|--|------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census</b> |            |
| Scranton--Wilkes-Barre, PA                           | 201        |
| Square Miles   | 388,225    |
| Population   | 75         |
| Population Ranking Out of 405 UZAs                   |            |
| <b>Service Area Statistics</b>                       |            |
| Square Miles   | 56         |
| Population   | 202,521    |
| <b>Service Consumption</b>                           |            |
| Annual Passenger Miles                               | 10,935,047 |
| Annual Unlinked Trips                                | 2,893,982  |
| Average Weekday Unlinked Trips                       | 10,368     |
| Average Saturday Unlinked Trips                      | 5,208      |
| Average Sunday Unlinked Trips                        | 0          |

|  |                    |
|--|--------------------|
| <b>Sources of Operating Funds Expended</b> |                    |
| Passenger Fares                            | \$744,092          |
| Local Funds                                | 298,153            |
| State Funds                                | 1,986,680          |
| Federal Assistance                         | 445,990            |
| Other Funds                                | 96,336             |
| <b>Total Operating Funds Expended</b>      | <b>\$3,571,251</b> |
| <b>Summary of Operating Expenses</b>       |                    |
| Salaries/Wages/Benefits                    | \$2,781,924        |
| Materials & Supplies                       | 433,615            |
| Purchased Transportation                   | 66,524             |
| Other Operating Expenses                   | 286,740            |
| <b>Total Operating Expenses</b>            | <b>\$3,568,803</b> |
| Reconciling Cash Expenditures              | \$2,448            |

|   |          |
|---|----------|
| <b>Service Supplied</b>                     |          |
| Annual Vehicle Revenue Miles                | 987,321  |
| Annual Vehicle Revenue Hours                | 67,841   |
| Total Fleet                                 | 78       |
| Vehicles Operated in Maximum Service        | 35       |
| Base Period Requirement                     | 31       |
| <b>Vehicles Operated in Maximum Service</b> |          |
| Directly Operated                           | 31       |
| Purchased Transportation                    | 0        |
| Bus   | 0        |
| Demand Response                             | 4        |
| <b>Total</b>                                | <b>4</b> |

|  |                  |
|--|------------------|
| <b>Sources of Capital Funds Expended</b> |                  |
| Local Funds                              | \$45,403         |
| State Funds                              | 1,281            |
| Federal Assistance                       | 186,740          |
| <b>Total Capital Funds Expended</b>      | <b>\$233,424</b> |
| <b>Uses of Capital Funds</b>             |                  |
| Rolling Stock                            | \$225,737        |
| Facilities and Other                     | \$7,687          |
| Bus                                      | 0                |
| Demand Response                          | 0                |
| <b>Total</b>                             | <b>\$233,424</b> |

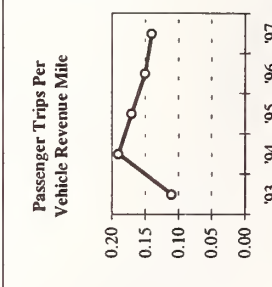
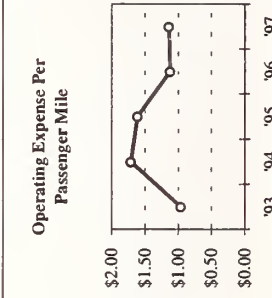
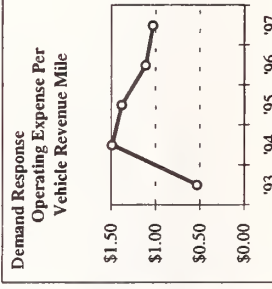
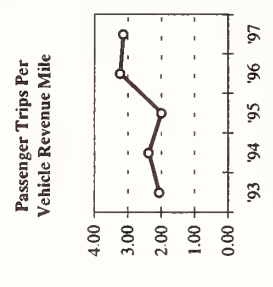
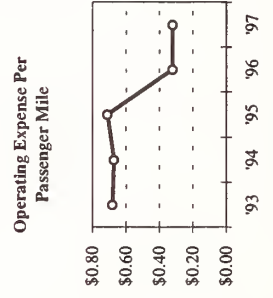
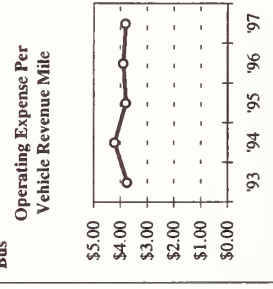
## Modal Information

### Characteristics

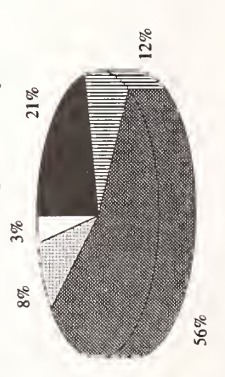
|  |             |                 |
|--|-------------|-----------------|
| Operating Expense                      | Bus         | Demand Response |
| Capital Funding                        | \$3,502,279 | \$66,524        |
| Annual Passenger Miles                 | \$233,424   | \$0             |
| Annual Vehicle Revenue Miles           | 10,876,443  | 58,604          |
| Annual Unlinked Trips                  | 922,741     | 64,580          |
| Average Weekday Unlinked Trips         | 2,885,245   | 8,737           |
| Annual Vehicle Revenue Hours           | 10,337      | 31              |
| Fixed Guideway Directional Route Miles | 62,174      | 5,667           |
| Total Fleet                            | 0.0         | N/A             |
| Average Fleet Age in Years             | 42          | 36              |
| Vehicles Operated in Maximum Service   | 14.6        | 3.3             |
| Peak to Base Ratio                     | 31          | 4               |
| Percent Spares                         | 1.0         | N/A             |
|  | 35%         | 800%            |

### Performance Measures

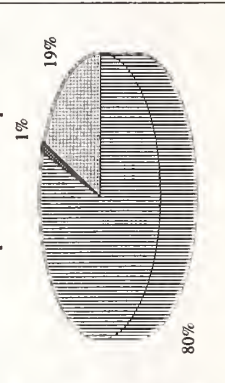
|                       |   |         |         |
|-----------------------|---|---------|---------|
| Service Efficiency    | Operating Expense/Vehicle Revenue Mile        | \$3.80  | \$1.03  |
|                       | Operating Expense/Vehicle Revenue Hour        | \$56.33 | \$11.74 |
| Cost Effectiveness    | Operating Expense/Passenger Mile              | \$0.32  | \$1.14  |
|                       | Operating Expense/Unlinked Passenger Trip     | \$1.21  | \$7.61  |
| Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | 3.13    | 0.14    |
|                       | Unlinked Passenger Trips/Vehicle Revenue Hour | 46.41   | 1.54    |



Sources of Operating Funds Expended



Sources of Capital Funds Expended





# City of Seattle-Monorail Transit (CENTER)

305 Harrison Street  
Seattle, WA 98109-4695  
(206)684-7340

Chief Executive Officer: Virginia Anderson,  
Director, Seattle Center  
ID Number: 0023

## System Wide Information

## Modal Information

### General Information

### Financial Information

|  |           |  |                    |
|--|-----------|--|--------------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Seattle, WA |           |  |                    |
| Square Miles   | 588       |  | \$1,599,143        |
| Population   | 1,744,086 |  | 0                  |
| Population Ranking Out of 405 UZA's                          | 18        |  | 0                  |
| Service Area Statistics                                      |           |  | <b>\$1,599,143</b> |
| Square Miles   | 84        |  |                    |
| Population   | 495,500   |  | \$0                |
| Service Consumption  |           |  |                    |
| Annual Passenger Miles                                       | 2,284,043 |  | 1,599,143          |
| Annual Unlinked Trips  | 2,537,826 |  | 0                  |
| Average Weekday Unlinked Trips                               | 5,800     |  | <b>\$1,599,143</b> |
| Average Saturday Unlinked Trips                              | 11,977    |  | \$0                |
| Average Sunday Unlinked Trips                                | 8,162     |  |                    |
| Service Supplied   |           |  |                    |
| Annual Vehicle Revenue Miles                                 | 189,744   |  | \$0                |
| Annual Vehicle Revenue Hours                                 | 24,124    |  | 0                  |
| Total Fleet  | 8         |  | 244,355            |
| Vehicles Operated in Maximum Service                         | 8         |  | <b>\$244,355</b>   |
| Base Period Requirement                                      | 4         |  |                    |

### Vehicles Operated in Maximum Service

|          |                          |   |                      |           |
|----------|--------------------------|---|----------------------|-----------|
| Monorail | Directly Operated        | 0 | Facilities and Other | \$0       |
|          | Purchased Transportation | 8 | Rolling Stock        | \$244,355 |
|          |                          |   | Monorail             |           |
|          |                          |   | Total                | \$244,355 |

### Characteristics

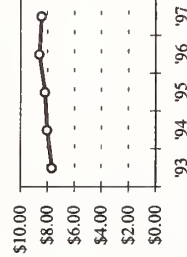
|  |             |
|--|-------------|
| Operating Expense                      | Monorail    |
| Capital Funding                        | \$1,599,143 |
| Annual Passenger Miles                 | 2,284,355   |
| Annual Vehicle Revenue Miles           | 189,744     |
| Annual Unlinked Trips                  | 2,537,826   |
| Average Weekday Unlinked Trips         | 5,800       |
| Annual Vehicle Revenue Hours           | 24,124      |
| Fixed Guideway Directional Route Miles | 1.8         |
| Total Fleet                            | 8           |
| Average Fleet Age in Years             | 35.0        |
| Vehicles Operated in Maximum Service   | 8           |
| Peak to Base Ratio                     | 1.0         |
| Percent Spares                         | 0%          |

### Performance Measures

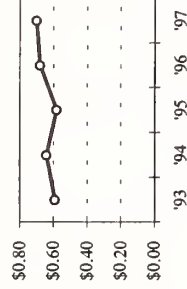
|   |         |
|---|---------|
| Service Efficiency                            |         |
| Operating Expense/Vehicle Revenue Mile        | \$8.43  |
| Operating Expense/Vehicle Revenue Hour        | \$66.29 |
| Cost Effectiveness                            |         |
| Operating Expense/Passenger Mile              | \$0.70  |
| Operating Expense/Unlinked Passenger Trip     | \$0.63  |
| Service Effectiveness                         |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 13.38   |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 105.20  |

### Monorail

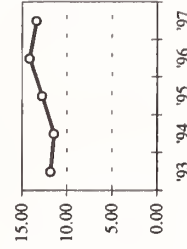
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



# Everett Transit (ET)

3225 Cedar Street  
Everett, WA 98201  
(425)257-8806

Chief Executive Officer: Kenneth C. Housden,  
Transportation Services Director  
ID Number: 0005

## System Wide Information

### General Information

### Financial Information

### Characteristics

### Demand

|   |                                       |                                     |                    |
|---|---------------------------------------|-------------------------------------|--------------------|
| Urbanized Area (UZA) Statistics - 1990 Census | Sources of Operating Funds Expended   | Passenger Fares                     | \$743,025          |
| Seattle, WA                                   | Local Funds                           | State Funds                         | 6,030,665          |
| Square Miles                                  | Federal Assistance                    | Other Funds                         | 212,000            |
| Population                                    | <b>Total Operating Funds Expended</b> |                                     | <b>\$7,334,973</b> |
| Population Ranking Out of 405 UZA's           |                                       |                                     |                    |
| Service Area Statistics                       |                                       |                                     |                    |
| Square Miles                                  | Summary of Operating Expenses         | Salaries/Wages/Benefits             | \$4,681,841        |
| Population                                    | Materials & Supplies                  | Purchased Transportation            | 337,198            |
| Service Consumption                           | Other Operating Expenses              | <b>Total Operating Expenses</b>     | <b>1,703,597</b>   |
| Annual Passenger Miles                        | Reconciling Cash Expenditures         |                                     | \$612,337          |
| Annual Unlinked Trips                         |                                       |                                     |                    |
| Average Weekday Unlinked Trips                | Sources of Capital Funds Expended     | Local Funds                         | \$411,841          |
| Average Saturday Unlinked Trips               | State Funds                           | State Funds                         | 0                  |
| Average Sunday Unlinked Trips                 | Federal Assistance                    | <b>Total Capital Funds Expended</b> | <b>1,965,795</b>   |
| Service Supplied                              |                                       |                                     | \$2,377,636        |
| Annual Vehicle Revenue Miles                  |                                       |                                     |                    |
| Annual Vehicle Revenue Hours                  |                                       |                                     |                    |
| Total Fleet                                   |                                       |                                     |                    |
| Vehicles Operated in Maximum Service          |                                       |                                     |                    |
| Base Period Requirement                       |                                       |                                     |                    |

|                                      |                 |                      |                    |
|--------------------------------------|-----------------|----------------------|--------------------|
| Service Supplied                     | Rolling Stock   | Facilities and Other | Total              |
| Annual Vehicle Revenue Miles         | Bus             | Bus                  | \$2,339,658        |
| Annual Vehicle Revenue Hours         | Demand Response | Demand Response      | 37,978             |
| Total Fleet                          | <b>Total</b>    | <b>Total</b>         | <b>\$2,377,636</b> |
| Vehicles Operated in Maximum Service |                 |                      |                    |
| Base Period Requirement              |                 |                      |                    |

|                       |                   |                          |
|-----------------------|-------------------|--------------------------|
| Uses of Capital Funds | Directly Operated | Purchased Transportation |
| Bus                   | 33                | 0                        |
| Demand Response       | 6                 | 0                        |
| <b>Total</b>          | <b>39</b>         | <b>0</b>                 |

|                                      |  |                                      |  |
|--------------------------------------|--|--------------------------------------|--|
| Vehicles Operated in Maximum Service | Operating Expense Per Vehicle Revenue Mile | Operating Expense Per Passenger Mile | Passenger Trips Per Vehicle Revenue Mile |
| Bus                                  | \$8.00                                     | \$1.50                               | 2.00                                     |
| Demand Response                      | \$6.00                                     | \$1.00                               | 1.50                                     |
| <b>Total</b>                         | <b>\$7.00</b>                              | <b>\$1.48</b>                        | <b>1.80</b>                              |
| Demand Response                      | \$3.00                                     | \$3.90                               | 3.34                                     |
| <b>Total</b>                         | <b>\$74.58</b>                             | <b>\$20.06</b>                       | <b>\$67.07</b>                           |

|  |  |  |
|--|--|--|
| Service Efficiency                     | Operating Expense/Vehicle Revenue Mile | Operating Expense/Vehicle Revenue Hour |
| Operating Expense/Vehicle Revenue Mile | \$7.03                                 | \$74.58                                |
| Operating Expense/Vehicle Revenue Hour | \$67.07                                |  |

|   |                                  |   |
|---|----------------------------------|---|
| Cost Effectiveness                        | Operating Expense/Passenger Mile | Operating Expense/Unlinked Passenger Trip |
| Operating Expense/Passenger Mile          | \$1.48                           | \$3.90                                    |
| Operating Expense/Unlinked Passenger Trip | \$3.90                           |   |

|   |                       |   |   |
|---|-----------------------|---|---|
| Service Effectiveness                         | Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | Unlinked Passenger Trips/Vehicle Revenue Hour |
| Service Effectiveness                         | 1.80                  | 1.80  | 19.12   |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 19.12                 |   |   |

|  |  |  |
|--|--|--|
| Service Effectiveness                  | Operating Expense/Vehicle Revenue Mile | Operating Expense/Vehicle Revenue Hour |
| Operating Expense/Vehicle Revenue Mile | \$7.03                                 | \$74.58                                |
| Operating Expense/Vehicle Revenue Hour | \$67.07                                |  |

|   |                                  |   |
|---|----------------------------------|---|
| Cost Effectiveness                        | Operating Expense/Passenger Mile | Operating Expense/Unlinked Passenger Trip |
| Operating Expense/Passenger Mile          | \$1.48                           | \$3.90                                    |
| Operating Expense/Unlinked Passenger Trip | \$3.90                           |   |

|   |                       |   |   |
|---|-----------------------|---|---|
| Service Effectiveness                         | Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | Unlinked Passenger Trips/Vehicle Revenue Hour |
| Service Effectiveness                         | 1.80                  | 1.80  | 19.12   |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 19.12                 |   |   |

|  |  |  |
|--|--|--|
| Service Efficiency                     | Operating Expense/Vehicle Revenue Mile | Operating Expense/Vehicle Revenue Hour |
| Operating Expense/Vehicle Revenue Mile | \$7.03                                 | \$74.58                                |
| Operating Expense/Vehicle Revenue Hour | \$67.07                                |  |

|   |                                  |   |
|---|----------------------------------|---|
| Cost Effectiveness                        | Operating Expense/Passenger Mile | Operating Expense/Unlinked Passenger Trip |
| Operating Expense/Passenger Mile          | \$1.48                           | \$3.90                                    |
| Operating Expense/Unlinked Passenger Trip | \$3.90                           |   |

|   |                       |   |   |
|---|-----------------------|---|---|
| Service Effectiveness                         | Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | Unlinked Passenger Trips/Vehicle Revenue Hour |
| Service Effectiveness                         | 1.80                  | 1.80  | 19.12   |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 19.12                 |   |   |

|  |  |  |
|--|--|--|
| Service Efficiency                     | Operating Expense/Vehicle Revenue Mile | Operating Expense/Vehicle Revenue Hour |
| Operating Expense/Vehicle Revenue Mile | \$7.03                                 | \$74.58                                |
| Operating Expense/Vehicle Revenue Hour | \$67.07                                |  |

|   |                                  |   |
|---|----------------------------------|---|
| Cost Effectiveness                        | Operating Expense/Passenger Mile | Operating Expense/Unlinked Passenger Trip |
| Operating Expense/Passenger Mile          | \$1.48                           | \$3.90                                    |
| Operating Expense/Unlinked Passenger Trip | \$3.90                           |   |

|   |                       |   |   |
|---|-----------------------|---|---|
| Service Effectiveness                         | Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | Unlinked Passenger Trips/Vehicle Revenue Hour |
| Service Effectiveness                         | 1.80                  | 1.80  | 19.12   |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 19.12                 |   |   |

|  |  |  |
|--|--|--|
| Service Efficiency                     | Operating Expense/Vehicle Revenue Mile | Operating Expense/Vehicle Revenue Hour |
| Operating Expense/Vehicle Revenue Mile | \$7.03                                 | \$74.58                                |
| Operating Expense/Vehicle Revenue Hour | \$67.07                                |  |

|   |                                  |   |
|---|----------------------------------|---|
| Cost Effectiveness                        | Operating Expense/Passenger Mile | Operating Expense/Unlinked Passenger Trip |
| Operating Expense/Passenger Mile          | \$1.48                           | \$3.90                                    |
| Operating Expense/Unlinked Passenger Trip | \$3.90                           |   |

|   |                       |   |   |
|---|-----------------------|---|---|
| Service Effectiveness                         | Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | Unlinked Passenger Trips/Vehicle Revenue Hour |
| Service Effectiveness                         | 1.80                  | 1.80  | 19.12   |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 19.12                 |   |   |

|  |  |  |
|--|--|--|
| Service Efficiency                     | Operating Expense/Vehicle Revenue Mile | Operating Expense/Vehicle Revenue Hour |
| Operating Expense/Vehicle Revenue Mile | \$7.03                                 | \$74.58                                |
| Operating Expense/Vehicle Revenue Hour | \$67.07                                |  |

|   |                                  |   |
|---|----------------------------------|---|
| Cost Effectiveness                        | Operating Expense/Passenger Mile | Operating Expense/Unlinked Passenger Trip |
| Operating Expense/Passenger Mile          | \$1.48                           | \$3.90                                    |
| Operating Expense/Unlinked Passenger Trip | \$3.90                           |   |

|   |                       |   |   |
|---|-----------------------|---|---|
| Service Effectiveness                         | Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | Unlinked Passenger Trips/Vehicle Revenue Hour |
| Service Effectiveness                         | 1.80                  | 1.80  | 19.12   |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 19.12                 |   |   |

|  |  |  |
|--|--|--|
| Service Efficiency                     | Operating Expense/Vehicle Revenue Mile | Operating Expense/Vehicle Revenue Hour |
| Operating Expense/Vehicle Revenue Mile | \$7.03                                 | \$74.58                                |
| Operating Expense/Vehicle Revenue Hour | \$67.07                                |  |

|   |                                  |   |
|---|----------------------------------|---|
| Cost Effectiveness                        | Operating Expense/Passenger Mile | Operating Expense/Unlinked Passenger Trip |
| Operating Expense/Passenger Mile          | \$1.48                           | \$3.90                                    |
| Operating Expense/Unlinked Passenger Trip | \$3.90                           |   |

|   |                       |   |   |
|---|-----------------------|---|---|
| Service Effectiveness                         | Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | Unlinked Passenger Trips/Vehicle Revenue Hour |
| Service Effectiveness                         | 1.80                  | 1.80  | 19.12   |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 19.12                 |   |   |

## Modal Information

### Characteristics

### Demand

|  |             |                 |
|--|-------------|-----------------|
| Operating Expense                      | Bus         | Demand Response |
| Capital Funding                        | \$5,693,046 | \$1,029,590     |
| Annual Passenger Miles                 | \$2,339,658 | \$37,978        |
| Annual Vehicle Revenue Miles           | 3,840,767   | 251,001         |
| Annual Unlinked Trips                  | 809,289     | 114,076         |
| Average Weekday Unlinked Trips         | 1,459,291   | 51,330          |
| Annual Vehicle Revenue Hours           | 5,032       | 170             |
| Fixed Guideway Directional Route Miles | 76,335      | 15,352          |
| Total Fleet                            | 0.0         | N/A             |
| Average Fleet Age in Years             | 41          | 11              |
| Vehicles Operated in Maximum Service   | 6.9         | 3.5             |
| Peak to Base Ratio                     | 33          | 6               |
| Percent Spares                         | 1.3         | N/A             |
|  | 24%         | 83%             |

### Performance Measures

|  |  |  |
|--|--|--|
| Service Efficiency                     | Operating Expense/Vehicle Revenue Mile | Operating Expense/Vehicle Revenue Hour |
| Operating Expense/Vehicle Revenue Mile | \$7.03                                 | \$74.58                                |
| Operating Expense/Vehicle Revenue Hour | \$67.07                                |  |

|   |                                  |   |
|---|----------------------------------|---|
| Cost Effectiveness                        | Operating Expense/Passenger Mile | Operating Expense/Unlinked Passenger Trip |
| Operating Expense/Passenger Mile          | \$1.48                           | \$3.90                                    |
| Operating Expense/Unlinked Passenger Trip | \$3.90                           |   |

|   |                       |   |   |
|---|-----------------------|---|---|
| Service Effectiveness                         | Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | Unlinked Passenger Trips/Vehicle Revenue Hour |
| Service Effectiveness                         | 1.80                  | 1.80  | 19.12   |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 19.12                 |   |   |

|  |  |  |
|--|--|--|
| Service Efficiency                     | Operating Expense/Vehicle Revenue Mile | Operating Expense/Vehicle Revenue Hour |
| Operating Expense/Vehicle Revenue Mile | \$7.03                                 | \$74.58                                |
| Operating Expense/Vehicle Revenue Hour | \$67.07                                |  |

|   |                                  |   |
|---|----------------------------------|---|
| Cost Effectiveness                        | Operating Expense/Passenger Mile | Operating Expense/Unlinked Passenger Trip |
| Operating Expense/Passenger Mile          | \$1.48                           | \$3.90                                    |
| Operating Expense/Unlinked Passenger Trip | \$3.90                           |   |

|   |                       |   |   |
|---|-----------------------|---|---|
| Service Effectiveness                         | Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | Unlinked Passenger Trips/Vehicle Revenue Hour |
| Service Effectiveness                         | 1.80                  | 1.80  | 19.12   |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 19.12                 |   |   |

|  |  |  |
|--|--|--|
| Service Efficiency                     | Operating Expense/Vehicle Revenue Mile | Operating Expense/Vehicle Revenue Hour |
| Operating Expense/Vehicle Revenue Mile | \$7.03                                 | \$74.58                                |
| Operating Expense/Vehicle Revenue Hour | \$67.07                                |  |

|   |                                  |   |
|---|----------------------------------|---|
| Cost Effectiveness                        | Operating Expense/Passenger Mile | Operating Expense/Unlinked Passenger Trip |
| Operating Expense/Passenger Mile          | \$1.48                           | \$3.90                                    |
| Operating Expense/Unlinked Passenger Trip | \$3.90                           |   |

|   |                       |   |   |
|---|-----------------------|---|---|
| Service Effectiveness                         | Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | Unlinked Passenger Trips/Vehicle Revenue Hour |
| Service Effectiveness                         | 1.80                  | 1.80  | 19.12   |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 19.12                 |   |   |

|  |  |  |
|--|--|--|
| Service Efficiency                     | Operating Expense/Vehicle Revenue Mile | Operating Expense/Vehicle Revenue Hour |
| Operating Expense/Vehicle Revenue Mile | \$7.03                                 | \$74.58                                |
| Operating Expense/Vehicle Revenue Hour | \$67.07                                |  |

|   |                                  |   |
|---|----------------------------------|---|
| Cost Effectiveness                        | Operating Expense/Passenger Mile | Operating Expense/Unlinked Passenger Trip |
| Operating Expense/Passenger Mile          | \$1.48                           | \$3.90                                    |
| Operating Expense/Unlinked Passenger Trip | \$3.90                           |   |

|   |                       |   |   |
|---|-----------------------|---|---|
| Service Effectiveness                         | Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | Unlinked Passenger Trips/Vehicle Revenue Hour |
| Service Effectiveness                         | 1.80                  | 1.80  | 19.12   |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 19.12                 |   |   |

|  |  |  |
|--|--|--|
| Service Efficiency                     | Operating Expense/Vehicle Revenue Mile | Operating Expense/Vehicle Revenue Hour |
| Operating Expense/Vehicle Revenue Mile | \$7.03                                 | \$74.58                                |
| Operating Expense/Vehicle Revenue Hour | \$67.07                                |  |

|   |                                  |   |
|---|----------------------------------|---|
| Cost Effectiveness                        | Operating Expense/Passenger Mile | Operating Expense/Unlinked Passenger Trip |
| Operating Expense/Passenger Mile          | \$1.48                           | \$3.90                                    |
| Operating Expense/Unlinked Passenger Trip | \$3.90                           |   |

|   |                       |   |   |
|---|-----------------------|---|---|
| Service Effectiveness                         | Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | Unlinked Passenger Trips/Vehicle Revenue Hour |
| Service Effectiveness                         | 1.80                  | 1.80  | 19.12   |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 19.12                 |   |   |

|  |  |  |
|--|--|--|
| Service Efficiency                     | Operating Expense/Vehicle Revenue Mile | Operating Expense/Vehicle Revenue Hour |
| Operating Expense/Vehicle Revenue Mile | \$7.03                                 | \$74.58                                |
| Operating Expense/Vehicle Revenue Hour | \$67.07                                |  |

|   |                                  |   |
|---|----------------------------------|---|
| Cost Effectiveness                        | Operating Expense/Passenger Mile | Operating Expense/Unlinked Passenger Trip |
| Operating Expense/Passenger Mile          | \$1.48                           | \$3.90                                    |
| Operating Expense/Unlinked Passenger Trip | \$3.90                           |   |

|   |                       |   |   |
|---|-----------------------|---|---|
| Service Effectiveness                         | Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | Unlinked Passenger Trips/Vehicle Revenue Hour |
| Service Effectiveness                         | 1.80                  | 1.80  | 19.12   |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 19.12                 |   |   |

|  |  |  |
|--|--|--|
| Service Efficiency                     | Operating Expense/Vehicle Revenue Mile | Operating Expense/Vehicle Revenue Hour |
| Operating Expense/Vehicle Revenue Mile | \$7.03                                 | \$74.58                                |
| Operating Expense/Vehicle Revenue Hour | \$67.07                                |  |

|   |                                  |   |
|---|----------------------------------|---|
| Cost Effectiveness                        | Operating Expense/Passenger Mile | Operating Expense/Unlinked Passenger Trip |
| Operating Expense/Passenger Mile          | \$1.48                           | \$3.90                                    |
| Operating Expense/Unlinked Passenger Trip | \$3.90                           |   |

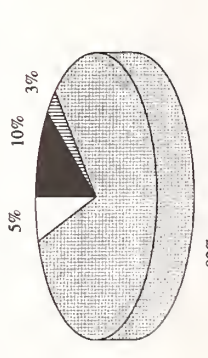
|   |                       |   |   |
|---|-----------------------|---|---|
| Service Effectiveness                         | Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | Unlinked Passenger Trips/Vehicle Revenue Hour |
| Service Effectiveness                         | 1.80                  | 1.80  | 19.12   |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 19.12                 |   |   |

|  |  |  |
|--|--|--|
| Service Efficiency                     | Operating Expense/Vehicle Revenue Mile | Operating Expense/Vehicle Revenue Hour |
| Operating Expense/Vehicle Revenue Mile | \$7.03                                 | \$74.58                                |
| Operating Expense/Vehicle Revenue Hour | \$67.07                                |  |

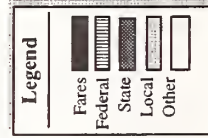
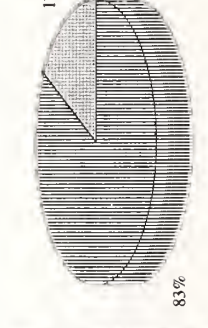
|   |                                  |   |
|---|----------------------------------|---|
| Cost Effectiveness                        | Operating Expense/Passenger Mile | Operating Expense/Unlinked Passenger Trip |
| Operating Expense/Passenger Mile          | \$1.48                           | \$3.90                                    |
| Operating Expense/Unlinked Passenger Trip | \$3.90                           |   |

|   |                       |   |   |
|---|-----------------------|---|---|
| Service Effectiveness                         | Service Effectiveness | Unlinked Passenger Trips/Vehicle Revenue Mile | Unlinked Passenger Trips/Vehicle Revenue Hour |
| Service Effectiveness                         | 1.80                  | 1.80  | 19.12   |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 19.12                 |   |   |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# King County Department of Metropolitan Services (Metro)

821 Second Avenue (M/S-55)  
Seattle, WA 98104-1598  
(206)684-1619

Chief Executive Officer: Rick C. Walsh,  
General Manager, Metro Transit Div.  
ID Number: 0001

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Seattle, WA  
Square Miles 588  
Population 1,744,086  
Population Ranking Out of 405 UZA's 18

Service Area Statistics  
Square Miles 2,134  
Population 1,646,200  
Service Consumption  
Annual Passenger Miles 554,829,324  
Annual Unlinked Trips 96,389,937  
Average Weekday Unlinked Trips 320,337  
Average Saturday Unlinked Trips 158,656  
Average Sunday Unlinked Trips 114,060

Service Supplied  
Annual Vehicle Revenue Miles 51,488,224  
Annual Vehicle Revenue Hours 3,482,674  
Total Fleet 2,667  
Vehicles Operated in Maximum Service 1,987  
Base Period Requirement 475

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation | Total        |
|-----------------|-------------------|--------------------------|--------------|
| Bus             | 894               | 0                        | 894          |
| Vanpool         | 611               | 0                        | 611          |
| Demand Response | 0                 | 340                      | 340          |
| Trolleybus      | 139               | 0                        | 139          |
| Light Rail      | 3                 | 0                        | 3            |
| <b>Total</b>    | <b>1,647</b>      | <b>340</b>               | <b>1,987</b> |

### Uses of Capital Funds

|                      | Bus                 | Vanpool          | Demand Response  | Trolleybus       | Light Rail     | Total                |
|----------------------|---------------------|------------------|------------------|------------------|----------------|----------------------|
| Rolling Stock        | \$62,759,692        | 5,509,039        | 5,185,098        | (18,692)         | 108,771        | \$73,543,908         |
| Facilities and Other | \$21,457,951        | 2,551,455        | 0                | 8,464,333        | 109,569        | \$32,583,308         |
| <b>Total</b>         | <b>\$84,217,643</b> | <b>8,060,494</b> | <b>5,185,098</b> | <b>8,445,641</b> | <b>218,340</b> | <b>\$106,127,216</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$61,492,362  
Local Funds 205,548,253  
State Funds 435,915  
Federal Assistance 3,702,973  
Other Funds 22,668,195  
**Total Operating Funds Expended \$293,847,698**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$186,802,445  
Materials & Supplies 37,722,823  
Purchased Transportation 28,721,065  
Other Operating Expenses 22,315,978  
**Total Operating Expenses \$275,562,311**

Reconciling Cash Expenditures \$18,285,387

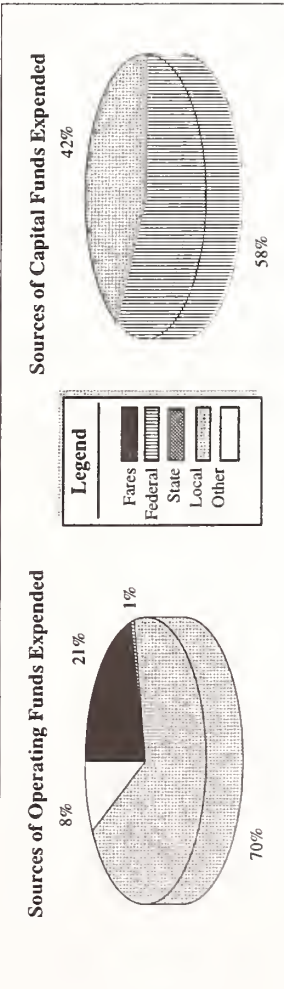
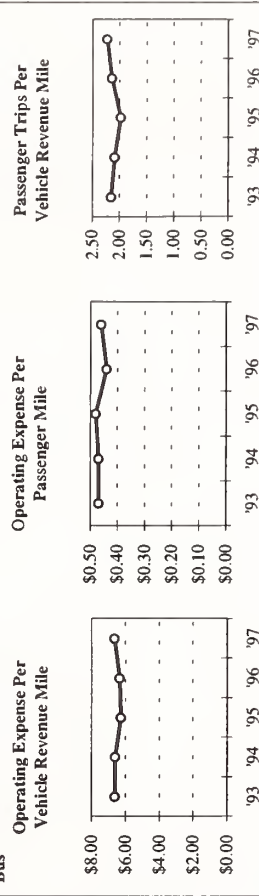
### Modal Information

### Characteristics

|  | Bus           | Trolleybus   | Demand Response | Vanpool     |
|--|---------------|--------------|-----------------|-------------|
| Operating Expense                      | \$204,535,855 | \$34,908,243 | \$28,721,065    | \$6,281,161 |
| Capital Funding                        | \$84,217,643  | \$8,445,641  | \$5,185,098     | \$8,060,494 |
| Annual Passenger Miles                 | 449,185,423   | 41,423,537   | 9,745,442       | 53,954,352  |
| Annual Vehicle Revenue Miles           | 30,808,531    | 3,255,845    | 8,889,236       | 8,492,380   |
| Annual Unlinked Trips                  | 68,792,405    | 23,732,064   | 1,335,958       | 2,047,084   |
| Average Weekday Unlinked Trips         | 229,717       | 76,529       | 4,699           | 7,873       |
| Annual Vehicle Revenue Hours           | 2,212,369     | 470,291      | 538,486         | 249,860     |
| Fixed Guideway Directional Route Miles | 143.8         | 116.6        | N/A             | N/A         |
| Total Fleet                            | 1,114         | 165          | 535             | 848         |
| Average Fleet Age in Years             | 7.4           | 15.1         | 2.5             | 3.4         |
| Vehicles Operated in Maximum Service   | 894           | 139          | 340             | 611         |
| Peak to Base Ratio                     | 2.4           | 1.5          | N/A             | N/A         |
| Percent Spares                         | 25%           | 19%          | 57%             | 39%         |

### Performance Measures

|   | Bus     | Trolleybus | Demand Response | Vanpool |
|---|---------|------------|-----------------|---------|
| Service Efficiency                            | \$6.64  | \$10.72    | \$3.23          | \$0.74  |
| Operating Expense/Vehicle Revenue Mile        | \$92.45 | \$74.23    | \$53.34         | \$25.14 |
| Cost Effectiveness                            | \$0.46  | \$0.84     | \$2.95          | \$0.12  |
| Operating Expense/Passenger Mile              | \$2.97  | \$1.47     | \$21.50         | \$3.07  |
| Operating Expense/Unlinked Passenger Trip     |         |            |                 |         |
| Service Effectiveness                         | 2.23    | 7.29       | 0.15            | 0.24    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 31.09   | 50.46      | 2.48            | 8.19    |





# Senior Snohomish County Benefit Area Corporation (Community Transit)

7100 Hardeson Road  
 Everett, WA 98203  
 (425)348-7100

Chief Executive Officer: Joyce F. Olson,  
 Executive Director  
 ID Number: 0029

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

|  |                                       |                                     |                     |
|--|---------------------------------------|-------------------------------------|---------------------|
| Urbanized Area (UZA) Statistics - 1990 Census<br>Seattle, WA | Sources of Operating Funds Expended   | Passenger Fares                     | \$7,249,277         |
| Square Miles   | Local Funds                           | State Funds                         | 14,555,609          |
| Population   | Federal Assistance                    | Other Funds                         | 2,414,108           |
| Population Ranking Out of 405 UZA's                          | <b>Total Operating Funds Expended</b> |                                     | <b>\$42,767,467</b> |
| Service Area Statistics                                      |                                       |                                     |                     |
| Square Miles   | 1,312                                 |                                     |                     |
| Population   | 381,440                               |                                     |                     |
| Service Consumption  |                                       |                                     |                     |
| Annual Passenger Miles                                       | 118,828,073                           | Summary of Operating Expenses       | \$22,031,383        |
| Annual Unlinked Trips  | 8,064,873                             | Salaries/Wages/Benefits             | 3,156,497           |
| Average Weekday Unlinked Trips                               | 28,546                                | Materials & Supplies                | 8,499,972           |
| Average Saturday Unlinked Trips                              | 7,950                                 | Purchased Transportation            | 3,436,634           |
| Average Sunday Unlinked Trips                                | 4,908                                 | Other Operating Expenses            | \$37,124,486        |
| Service Supplied   |                                       | Total Operating Expenses            |                     |
| Annual Vehicle Revenue Miles                                 | 9,119,370                             | Reconciling Cash Expenditures       | \$1,812,866         |
| Annual Vehicle Revenue Hours                                 | 368,862                               | Sources of Capital Funds Expended   |                     |
| Total Fleet  | 486                                   | Local Funds                         | \$0                 |
| Vehicles Operated in Maximum Service                         | 413                                   | State Funds                         | 970,597             |
| Base Period Requirement                                      | 59                                    | Federal Assistance                  | 3,906,024           |
|  |                                       | <b>Total Capital Funds Expended</b> | <b>\$4,876,621</b>  |

|  |              |   |          |
|--|--------------|---|----------|
| Operating Expense                      | \$35,902,159 | Operating Expense/Vehicle Revenue Mile        | \$5.66   |
| Capital Funding                        | \$3,254,021  | Operating Expense/Vehicle Revenue Hour        | \$118.60 |
| Annual Passenger Miles                 | 90,694,401   | Cost Effectiveness                            | \$0.40   |
| Annual Vehicle Revenue Miles           | 6,342,483    | Operating Expense/Passenger Mile              | \$4.79   |
| Annual Unlinked Trips                  | 7,502,750    | Operating Expense/Unlinked Passenger Trip     | \$2.17   |
| Average Weekday Unlinked Trips         | 26,354       | Service Effectiveness                         | 1.18     |
| Annual Vehicle Revenue Hours           | 302,726      | Unlinked Passenger Trips/Vehicle Revenue Mile | 0.20     |
| Fixed Guideway Directional Route Miles | 105.2        | Unlinked Passenger Trips/Vehicle Revenue Hour | 24.78    |
| Total Fleet                            | 240          |   |          |
| Average Fleet Age in Years             | 7.7          |   |          |
| Vehicles Operated in Maximum Service   | 195          |   |          |
| Peak to Base Ratio                     | 3.3          |   |          |
| Percent Spares                         | 23%          |   |          |

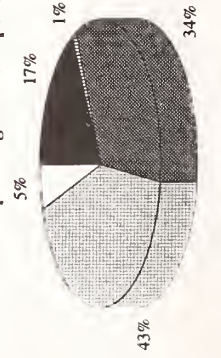
### Vehicles Operated in Maximum Service

### Uses of Capital Funds

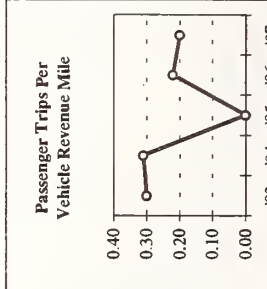
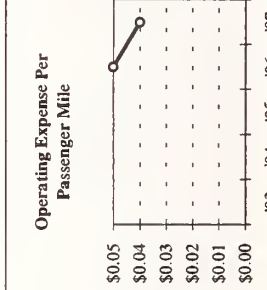
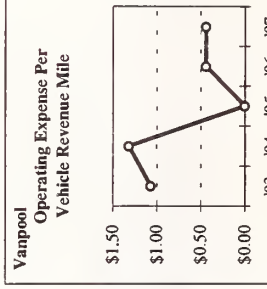
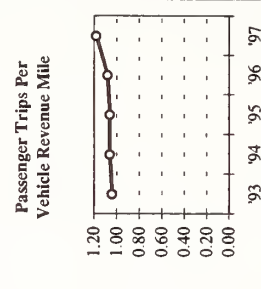
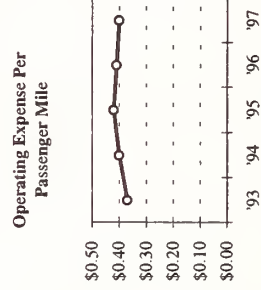
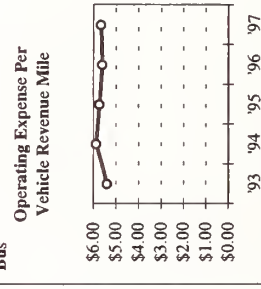
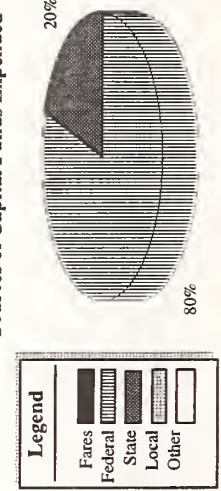
|                 |            |                          |     |
|-----------------|------------|--------------------------|-----|
| Bus             | 114        | Directly Operated        | 332 |
| Vanpool         | 218        | Purchased Transportation | 81  |
| Demand Response | 0          |                          |     |
| <b>Total</b>    | <b>332</b> |                          |     |

|                 |                    |                      |                  |       |                    |
|-----------------|--------------------|----------------------|------------------|-------|--------------------|
| Bus             | \$2,262,393        | Rolling Stock        | \$991,628        | Total | \$3,254,021        |
| Vanpool         | 121,000            | Facilities and Other | 0                |       | 121,000            |
| Demand Response | 1,501,600          |                      | 0                |       | 1,501,600          |
| <b>Total</b>    | <b>\$3,884,993</b> |                      | <b>\$991,628</b> |       | <b>\$4,876,621</b> |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



# Senior-Senior Services of Snohomish County

8225 44th Avenue, West Suite O  
 Mukilteo, WA 98275-2851  
 (425)290-1266

Chief Executive Officer: Keith Spelhaug,  
 Executive Director  
 ID Number: 0033

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
 Seattle, WA  
 Square Miles 588  
 Population 1,744,086  
 Population Ranking Out of 405 UZA's 18

Service Area Statistics  
 Square Miles 1,415  
 Population 441,200

Service Consumption  
 Annual Passenger Miles 1,641,152  
 Annual Unlinked Trips 158,840  
 Average Weekday Unlinked Trips 552  
 Average Saturday Unlinked Trips 150  
 Average Sunday Unlinked Trips 134

Service Supplied  
 Annual Vehicle Revenue Miles 1,037,983  
 Annual Vehicle Revenue Hours 57,447  
 Total Fleet 40  
 Vehicles Operated in Maximum Service 36  
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 36  
 Purchased Transportation 0

Uses of Capital Funds

Rolling Stock \$0

Facilities and Other \$0

Total \$0

### Financial Information

Sources of Operating Funds Expended  
 Passenger Fares \$103,281  
 Local Funds 3,069,843  
 State Funds 0  
 Federal Assistance 0  
 Other Funds 0  
**Total Operating Funds Expended \$3,173,124**

Summary of Operating Expenses  
 Salaries/Wages/Benefits \$2,355,576  
 Materials & Supplies 246,041  
 Purchased Transportation 0  
 Other Operating Expenses 501,948  
**Total Operating Expenses \$3,103,565**

Reconciling Cash Expenditures \$69,559

Sources of Capital Funds Expended  
 Local Funds \$0  
 State Funds 0  
 Federal Assistance 0  
**Total Capital Funds Expended \$0**

### Characteristics

Operating Expense Demand Response \$3,103,565  
 Capital Funding \$0  
 Annual Passenger Miles 1,641,152  
 Annual Vehicle Revenue Miles 1,037,983  
 Annual Unlinked Trips 158,840  
 Average Weekday Unlinked Trips 552  
 Annual Vehicle Revenue Hours 57,447  
 Fixed Guideway Directional Route Miles N/A  
 Total Fleet 40  
 Average Fleet Age in Years 0.8  
 Vehicles Operated in Maximum Service 36  
 Peak to Base Ratio N/A  
 Percent Spares 11%

### Performance Measures

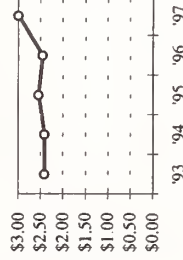
Service Efficiency \$2.99  
 Operating Expense/Vehicle Revenue Mile \$54.02  
 Operating Expense/Vehicle Revenue Hour

Cost Effectiveness \$1.89  
 Operating Expense/Passenger Mile \$19.54  
 Operating Expense/Unlinked Passenger Trip

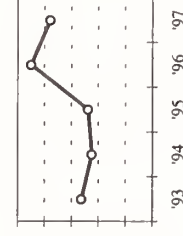
Service Effectiveness 0.15  
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.76  
 Unlinked Passenger Trips/Vehicle Revenue Hour

### Demand Response

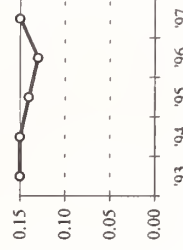
Operating Expense Per Vehicle Revenue Mile



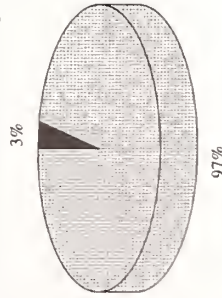
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Legend

Fares  
 Federal  
 State  
 Local  
 Other

# Washington State Department of Transportation (WSDOT)

801 Alaskan Way  
Seattle, WA 98104  
(206)515-3401

Chief Executive Officer: Paul Green,  
Director/CEO  
ID Number: 0035

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

|                                     |           |
|-------------------------------------|-----------|
| Seattle, WA                         | 588       |
| Square Miles                        | 1,744,086 |
| Population                          | 18        |
| Population Ranking Out of 405 UZA's | 60        |
| Other UZA's Served:                 |           |

#### Service Area Statistics

|                                 |             |
|---------------------------------|-------------|
| Square Miles                    | 101         |
| Population                      | 3,004,400   |
| <b>Service Consumption</b>      |             |
| Annual Passenger Miles          | 119,352,156 |
| Annual Unlinked Trips           | 13,968,253  |
| Average Weekday Unlinked Trips  | 32,266      |
| Average Saturday Unlinked Trips | 39,083      |
| Average Sunday Unlinked Trips   | 32,436      |

#### Service Supplied

|                                      |           |
|--------------------------------------|-----------|
| Annual Vehicle Revenue Miles         | 1,013,714 |
| Annual Vehicle Revenue Hours         | 126,028   |
| Total Fleet                          | 24        |
| Vehicles Operated in Maximum Service | 24        |
| Base Period Requirement              | 16        |

#### Vehicles Operated in Maximum Service

|           |    |                          |   |
|-----------|----|--------------------------|---|
| Ferryboat | 24 | Directly Operated        | 0 |
|           |    | Purchased Transportation | 0 |

#### Uses of Capital Funds

|           |              |               |              |       |               |
|-----------|--------------|---------------|--------------|-------|---------------|
| Ferryboat | \$99,049,662 | Rolling Stock | \$28,134,356 | Total | \$127,184,018 |
|-----------|--------------|---------------|--------------|-------|---------------|

### Financial Information

#### Sources of Operating Funds Expended

|                                       |                      |
|---------------------------------------|----------------------|
| Passenger Fares                       | \$17,434,343         |
| Local Funds                           | 0                    |
| State Funds                           | 43,000,000           |
| Federal Assistance                    | 0                    |
| Other Funds                           | 62,826,400           |
| <b>Total Operating Funds Expended</b> | <b>\$123,260,743</b> |

#### Summary of Operating Expenses

|                                 |                      |
|---------------------------------|----------------------|
| Salaries/Wages/Benefits         | \$82,546,144         |
| Materials & Supplies            | 32,757,669           |
| Purchased Transportation        | 0                    |
| Other Operating Expenses        | 7,956,930            |
| <b>Total Operating Expenses</b> | <b>\$123,260,743</b> |
| Reconciling Cash Expenditures   | \$0                  |

#### Sources of Capital Funds Expended

|                                     |                      |
|-------------------------------------|----------------------|
| Local Funds                         | \$0                  |
| State Funds                         | 124,272,018          |
| Federal Assistance                  | 2,912,000            |
| <b>Total Capital Funds Expended</b> | <b>\$127,184,018</b> |

## Modal Information

### Characteristics

|  |               |
|--|---------------|
| Ferryboat                              |               |
| Operating Expense                      | \$123,260,743 |
| Capital Funding                        | \$127,184,018 |
| Annual Passenger Miles                 | 119,352,156   |
| Annual Vehicle Revenue Miles           | 1,013,714     |
| Annual Unlinked Trips                  | 13,968,253    |
| Average Weekday Unlinked Trips         | 32,266        |
| Annual Vehicle Revenue Hours           | 126,028       |
| Fixed Guideway Directional Route Miles | 245.8         |
| Total Fleet                            | 24            |
| Average Fleet Age in Years             | 32.5          |
| Vehicles Operated in Maximum Service   | 24            |
| Peak to Base Ratio                     | 1.2           |
| Percent Spares                         | 0%            |

### Performance Measures

|  |          |
|--|----------|
| <b>Service Efficiency</b>              |          |
| Operating Expense/Vehicle Revenue Mile | \$121.59 |
| Operating Expense/Vehicle Revenue Hour | \$978.04 |

### Cost Effectiveness

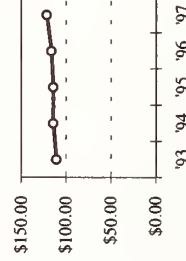
|   |        |
|---|--------|
| Operating Expense/Passenger Mile          | \$1.03 |
| Operating Expense/Unlinked Passenger Trip | \$8.82 |

### Service Effectiveness

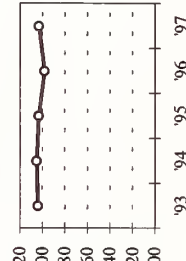
|   |        |
|---|--------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 13.78  |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 110.83 |

### Ferryboat

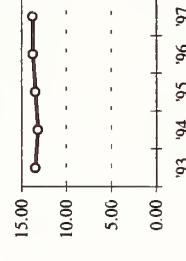
#### Operating Expense Per Vehicle Revenue Mile



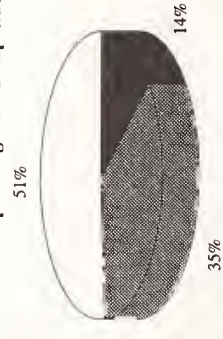
#### Operating Expense Per Passenger Mile



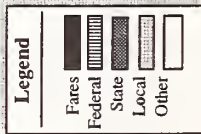
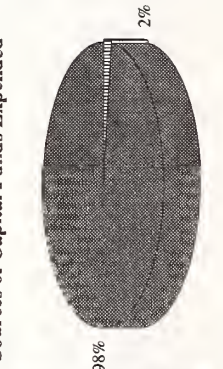
#### Passenger Trips Per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Shreveport Area Transit System (SparTran)

P.O. Box 7314  
Shreveport, LA 71137  
(318)673-7400

Chief Executive Officer: Eugene R. Eddy,  
Resident Manager  
ID Number: 6024

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Shreveport, LA  
Square Miles 146  
Population 256,489  
Population Ranking Out of 405 UZAs 102

Service Area Statistics  
Square Miles 54  
Population 251,398

Service Consumption  
Annual Passenger Miles 17,727,041  
Annual Unlinked Trips 4,263,841  
Average Weekday Unlinked Trips 14,357  
Average Saturday Unlinked Trips 10,343  
Average Sunday/Unlinked Trips 1,158

Service Supplied  
Annual Vehicle Revenue Miles 2,265,259  
Annual Vehicle Revenue Hours 151,362  
Total Fleet 57  
Vehicles Operated in Maximum Service 45  
Base Period Requirement 29

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation | Total     |
|-----------------|-------------------|--------------------------|-----------|
| Bus             | 37                | 0                        | 37        |
| Demand Response | 0                 | 8                        | 8         |
| <b>Total</b>    | <b>37</b>         | <b>8</b>                 | <b>45</b> |

### Uses of Capital Funds

|                 | Bus                | Rolling Stock    | Facilities and Other | Total              |
|-----------------|--------------------|------------------|----------------------|--------------------|
| Demand Response | 0                  | 0                | 0                    | 0                  |
| <b>Total</b>    | <b>\$1,284,358</b> | <b>\$198,131</b> | <b>\$198,131</b>     | <b>\$1,482,489</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares 146  
Local Funds 256,489  
State Funds 102  
Federal Assistance  
Other Funds  
Total Operating Funds Expended

Summary of Operating Expenses  
Salaries/Wages/Benefits \$4,047,950  
Materials & Supplies 649,555  
Purchased Transportation 449,868  
Other Operating Expenses 767,765  
Total Operating Expenses \$5,915,138

Reconciling Cash Expenditures \$5,805

Sources of Capital Funds Expended  
Local Funds \$266,442  
State Funds 0  
Federal Assistance 1,216,047  
Total Capital Funds Expended \$1,482,489

### Characteristics

Operating Expense \$1,958,639  
Capital Funding 2,975,565  
Annual Passenger Miles 485,000  
Annual Vehicle Revenue Miles 484,850  
Annual Unlinked Trips 16,889  
Average Weekday Unlinked Trips 14,357  
Average Saturday Unlinked Trips 10,343  
Average Sunday/Unlinked Trips 1,158  
Fixed Guideway Directional Route Miles 54  
Total Fleet 251,398  
Average Fleet Age in Years 5.4  
Vehicles Operated in Maximum Service 45  
Peak to Base Ratio 1.3  
Percent Spares 22%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$2.82  
Operating Expense/Vehicle Revenue Hour \$42.12

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.31  
Operating Expense/Unlinked Passenger Trip \$1.29

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.18  
Unlinked Passenger Trips/Vehicle Revenue Hour 32.63

### Demand Response

Bus \$5,465,270  
\$1,482,489  
17,465,288  
1,938,490  
4,234,009  
14,262  
129,755  
0.0  
45  
4.8  
37  
1.3  
22%

### Performance Measures

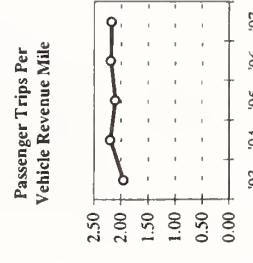
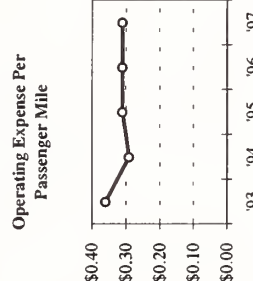
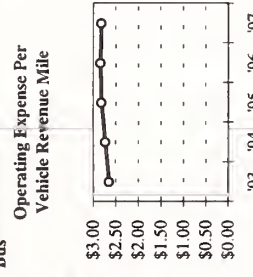
Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$2.82  
Operating Expense/Vehicle Revenue Hour \$42.12

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.31  
Operating Expense/Unlinked Passenger Trip \$1.29

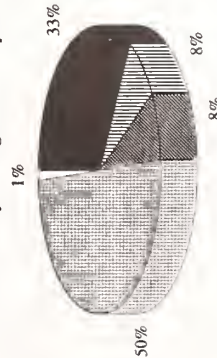
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.18  
Unlinked Passenger Trips/Vehicle Revenue Hour 32.63

## Modal Information

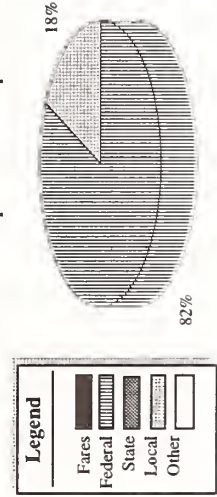
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Niles Dial-A-Ride

City Hall  
Niles, MI 49120  
(616)683-4700

Chief Executive Officer: Daniel Eycleshymer,  
Mayor  
ID Number: 5038

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
South Bend-Mishawaka, IN-MI  
Square Miles 120  
Population 237,932  
Population Ranking Out of 405 UZA's 110

Service Area Statistics  
Square Miles 263  
Population 176,946

Service Consumption  
Annual Passenger Miles 199,306  
Annual Unlinked Trips 104,914  
Average Weekday Unlinked Trips 293  
Average Saturday Unlinked Trips 282  
Average Sunday Unlinked Trips 271

Service Supplied  
Annual Vehicle Revenue Miles 203,742  
Annual Vehicle Revenue Hours 18,878  
Total Fleet 9  
Vehicles Operated in Maximum Service 8  
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 0  
Purchased Transportation 8

Uses of Capital Funds

Demand Response 8  
Rolling Stock \$147,379  
Facilities and Other \$22,490

Total \$169,869

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$89,606  
Local Funds 165,902  
State Funds 160,638  
Federal Assistance 52,980  
Other Funds 0  
Total Operating Funds Expended \$469,126

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 469,126  
Other Operating Expenses 0  
Total Operating Expenses \$469,126

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$430  
State Funds 33,504  
Federal Assistance 135,935  
Total Capital Funds Expended \$169,869

## Modal Information

### Characteristics

Operating Expense Capital Funding \$469,126  
Annual Passenger Miles \$169,869  
Annual Vehicle Revenue Miles 199,306  
Annual Unlinked Trips 203,742  
Average Weekday Unlinked Trips 104,914  
Annual Vehicle Revenue Hours 293  
Fixed Guideway Directional Route Miles 18,878  
Total Fleet N/A  
Average Fleet Age in Years 9  
Vehicles Operated in Maximum Service 1.9  
Peak to Base Ratio 8  
Percent Spares N/A  
13%

### Performance Measures

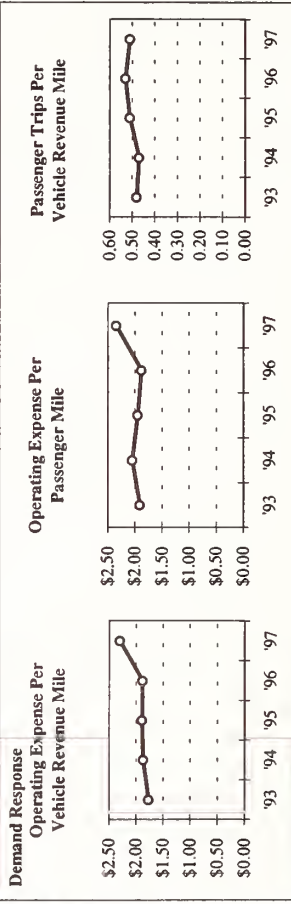
Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$2.30  
Operating Expense/Vehicle Revenue Hour \$24.85

Cost Effectiveness  
Operating Expense/Passenger Mile \$2.35  
Operating Expense/Unlinked Passenger Trip \$4.47

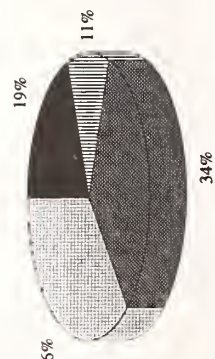
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.51  
Unlinked Passenger Trips/Vehicle Revenue Hour 5.56

### Demand Response

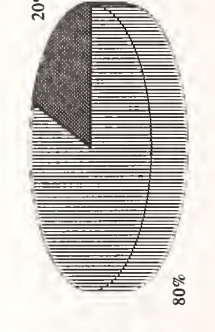
\$469,126  
\$169,869  
199,306  
203,742  
104,914  
293  
18,878  
N/A  
9  
1.9  
8  
N/A  
13%



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# South Bend Public Transportation Corporation (Transpo)

901 East Northside Boulevard  
South Bend, IN 46624  
(219)232-9901

Chief Executive Officer: Mary L. McLain,  
General Manager  
ID Number: 5052

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
South Bend-Mishawaka, IN-MI  
Square Miles 120  
Population 237,932  
Population Ranking Out of 405 UZAs 110

Service Area Statistics  
Square Miles 50  
Population 148,144

Service Consumption  
Annual Passenger Miles 6,686,658  
Annual Unlinked Trips 2,622,640  
Average Weekday Unlinked Trips 8,927  
Average Saturday Unlinked Trips 6,661  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 1,669,126  
Annual Vehicle Revenue Hours 123,181  
Total Fleet 61  
Vehicles Operated in Maximum Service 48  
Base Period Requirement 28

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 43                | 0                        |
| Demand Response | 5                 | 0                        |
| <b>Total</b>    | <b>48</b>         | <b>0</b>                 |

### Uses of Capital Funds

|                 | Rolling Stock    | Facilities and Other |
|-----------------|------------------|----------------------|
| Bus             | \$310,179        | \$4,247,471          |
| Demand Response | 0                | 20,960               |
| <b>Total</b>    | <b>\$310,179</b> | <b>\$4,268,431</b>   |

### Financial Information

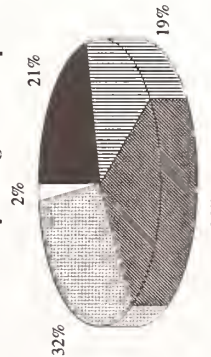
Sources of Operating Funds Expended  
Passenger Fares \$1,157,868  
Local Funds 1,754,701  
State Funds 1,437,757  
Federal Assistance 1,076,674  
Other Funds 103,855  
**Total Operating Funds Expended \$5,530,855**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$4,253,596  
Materials & Supplies 509,879  
Purchased Transportation 0  
Other Operating Expenses 767,380  
**Total Operating Expenses \$5,530,855**

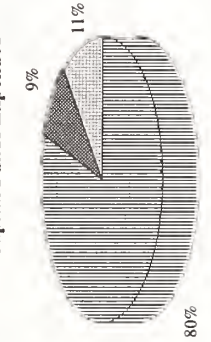
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$510,507  
State Funds 405,216  
Federal Assistance 3,662,887  
**Total Capital Funds Expended \$4,578,610**

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

### Characteristics

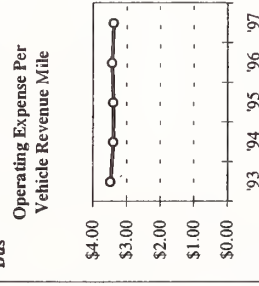
|  | Bus         | Demand Response |
|--|-------------|-----------------|
| Operating Expense                      | \$5,165,169 | \$365,686       |
| Capital Funding                        | \$4,557,650 | \$20,960        |
| Annual Passenger Miles                 | 6,496,984   | 189,674         |
| Annual Vehicle Revenue Miles           | 1,527,866   | 141,260         |
| Annual Unlinked Trips                  | 2,594,497   | 28,143          |
| Average Weekday Unlinked Trips         | 8,818       | 109             |
| Annual Vehicle Revenue Hours           | 111,213     | 11,968          |
| Fixed Guideway Directional Route Miles | 0.0         | N/A             |
| Total Fleet                            | 54          | 7               |
| Average Fleet Age in Years             | 11.1        | 4.7             |
| Vehicles Operated in Maximum Service   | 43          | 5               |
| Peak to Base Ratio                     | 1.5         | N/A             |
| Percent Spares                         | 26%         | 40%             |

### Performance Measures

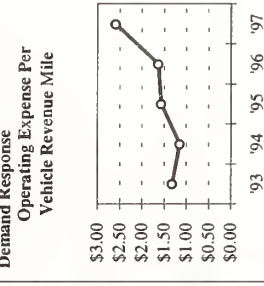
|   | Bus     | Demand Response |
|---|---------|-----------------|
| Service Efficiency                        | \$3.38  | \$2.59          |
| Operating Expense/Vehicle Revenue Mile    | \$46.44 | \$30.56         |
| Operating Expense/Passenger Mile          | \$0.80  | \$1.93          |
| Operating Expense/Unlinked Passenger Trip | \$1.99  | \$12.99         |

|   | Bus   | Demand Response |
|---|-------|-----------------|
| Service Effectiveness                         | 1.70  | 0.20            |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 23.33 | 2.35            |

### Bus



### Demand Response





# Spokane Transit Authority (STA)

1230 West Boone Avenue  
Spokane, WA 99201  
(509)325-6000

Chief Executive Officer: Robert Allen Schweim,  
Executive Director  
ID Number: 0002

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

Urbanized Area (UZA) Statistics - 1990 Census  
Spokane, WA  
Square Miles 114  
Population 279,038  
Population Ranking Out of 405 UZA's 95

Sources of Operating Funds Expended  
Passenger Fares  
Local Funds  
State Funds  
Federal Assistance  
Other Funds

\$4,517,316  
26,270,748  
69,204  
513,954  
837,239  
\$32,208,461

Service Area Statistics  
Square Miles 371  
Population 365,660

Summary of Operating Expenses  
Salaries/Wages/Benefits  
Materials & Supplies  
Purchased Transportation  
Other Operating Expenses

\$22,199,299  
4,238,119  
2,106,150  
3,563,730  
\$32,107,298

Service Consumption  
Annual Passenger Miles 38,429,789  
Annual Unlinked Trips 8,698,067  
Average Weekday Unlinked Trips 29,851  
Average Saturday Unlinked Trips 13,263  
Average Sunday Unlinked Trips 8,423

Reconciling Cash Expenditures

\$101,163

Service Supplied  
Annual Vehicle Revenue Miles 8,190,840  
Annual Vehicle Revenue Hours 533,310  
Total Fleet 264  
Vehicles Operated in Maximum Service 228  
Base Period Requirement 103

Sources of Capital Funds Expended  
Local Funds  
State Funds  
Federal Assistance

\$2,577,105  
0  
5,951,828  
\$8,528,933

Vehicles Operated in Maximum Service  
Directly Operated 120  
Demand Response 54  
Vanpool 29  
Total 203

Uses of Capital Funds  
Purchased Transportation 0  
Demand Response 25  
Vanpool 0  
Total 25

Facilities and Other  
Rolling Stock  
Total  
\$1,685,722  
\$6,702,308  
\$8,388,030

Operating Expense/Vehicle Revenue Mile \$4.68  
Operating Expense/Passenger Mile \$0.76  
Operating Expense/Unlinked Passenger Trip \$3.09

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.52  
Unlinked Passenger Trips/Vehicle Revenue Hour 21.81

Operating Expense/Vehicle Revenue Mile \$2.68  
Operating Expense/Passenger Mile \$1.91  
Operating Expense/Unlinked Passenger Trip \$15.45

Cost Effectiveness  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.32  
Unlinked Passenger Trips/Vehicle Revenue Hour 10.60

Operating Expense/Vehicle Revenue Mile \$2.68  
Operating Expense/Passenger Mile \$1.91  
Operating Expense/Unlinked Passenger Trip \$15.45

Operating Expense/Vehicle Revenue Mile \$0.41  
Operating Expense/Passenger Mile \$13.38  
Operating Expense/Unlinked Passenger Trip \$0.76  
Operating Expense/Unlinked Passenger Trip \$1.26

Operating Expense/Vehicle Revenue Mile \$4.68  
Operating Expense/Passenger Mile \$0.76  
Operating Expense/Unlinked Passenger Trip \$3.09

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.52  
Unlinked Passenger Trips/Vehicle Revenue Hour 21.81

Operating Expense/Vehicle Revenue Mile \$2.68  
Operating Expense/Passenger Mile \$1.91  
Operating Expense/Unlinked Passenger Trip \$15.45

Operating Expense/Vehicle Revenue Mile \$4.68  
Operating Expense/Passenger Mile \$0.76  
Operating Expense/Unlinked Passenger Trip \$3.09

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.52  
Unlinked Passenger Trips/Vehicle Revenue Hour 21.81

Operating Expense/Vehicle Revenue Mile \$2.68  
Operating Expense/Passenger Mile \$1.91  
Operating Expense/Unlinked Passenger Trip \$15.45

Operating Expense/Vehicle Revenue Mile \$4.68  
Operating Expense/Passenger Mile \$0.76  
Operating Expense/Unlinked Passenger Trip \$3.09

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.52  
Unlinked Passenger Trips/Vehicle Revenue Hour 21.81

Operating Expense/Vehicle Revenue Mile \$2.68  
Operating Expense/Passenger Mile \$1.91  
Operating Expense/Unlinked Passenger Trip \$15.45

Operating Expense/Vehicle Revenue Mile \$4.68  
Operating Expense/Passenger Mile \$0.76  
Operating Expense/Unlinked Passenger Trip \$3.09

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.52  
Unlinked Passenger Trips/Vehicle Revenue Hour 21.81

Operating Expense/Vehicle Revenue Mile \$2.68  
Operating Expense/Passenger Mile \$1.91  
Operating Expense/Unlinked Passenger Trip \$15.45

Operating Expense/Vehicle Revenue Mile \$4.68  
Operating Expense/Passenger Mile \$0.76  
Operating Expense/Unlinked Passenger Trip \$3.09

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.52  
Unlinked Passenger Trips/Vehicle Revenue Hour 21.81

Operating Expense/Vehicle Revenue Mile \$2.68  
Operating Expense/Passenger Mile \$1.91  
Operating Expense/Unlinked Passenger Trip \$15.45

Operating Expense/Vehicle Revenue Mile \$4.68  
Operating Expense/Passenger Mile \$0.76  
Operating Expense/Unlinked Passenger Trip \$3.09

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.52  
Unlinked Passenger Trips/Vehicle Revenue Hour 21.81

Operating Expense/Vehicle Revenue Mile \$2.68  
Operating Expense/Passenger Mile \$1.91  
Operating Expense/Unlinked Passenger Trip \$15.45

Operating Expense/Vehicle Revenue Mile \$4.68  
Operating Expense/Passenger Mile \$0.76  
Operating Expense/Unlinked Passenger Trip \$3.09

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.52  
Unlinked Passenger Trips/Vehicle Revenue Hour 21.81

Operating Expense/Vehicle Revenue Mile \$2.68  
Operating Expense/Passenger Mile \$1.91  
Operating Expense/Unlinked Passenger Trip \$15.45

Operating Expense/Vehicle Revenue Mile \$4.68  
Operating Expense/Passenger Mile \$0.76  
Operating Expense/Unlinked Passenger Trip \$3.09

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.52  
Unlinked Passenger Trips/Vehicle Revenue Hour 21.81

Operating Expense/Vehicle Revenue Mile \$2.68  
Operating Expense/Passenger Mile \$1.91  
Operating Expense/Unlinked Passenger Trip \$15.45

Operating Expense/Vehicle Revenue Mile \$4.68  
Operating Expense/Passenger Mile \$0.76  
Operating Expense/Unlinked Passenger Trip \$3.09

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.52  
Unlinked Passenger Trips/Vehicle Revenue Hour 21.81

Operating Expense/Vehicle Revenue Mile \$2.68  
Operating Expense/Passenger Mile \$1.91  
Operating Expense/Unlinked Passenger Trip \$15.45

Operating Expense/Vehicle Revenue Mile \$4.68  
Operating Expense/Passenger Mile \$0.76  
Operating Expense/Unlinked Passenger Trip \$3.09

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.52  
Unlinked Passenger Trips/Vehicle Revenue Hour 21.81

Operating Expense/Vehicle Revenue Mile \$2.68  
Operating Expense/Passenger Mile \$1.91  
Operating Expense/Unlinked Passenger Trip \$15.45

Operating Expense/Vehicle Revenue Mile \$4.68  
Operating Expense/Passenger Mile \$0.76  
Operating Expense/Unlinked Passenger Trip \$3.09

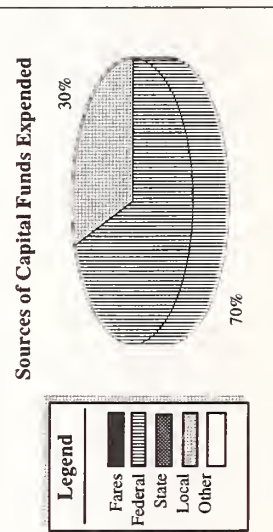
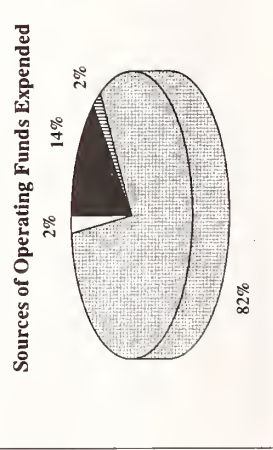
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.52  
Unlinked Passenger Trips/Vehicle Revenue Hour 21.81

Operating Expense/Vehicle Revenue Mile \$2.68  
Operating Expense/Passenger Mile \$1.91  
Operating Expense/Unlinked Passenger Trip \$15.45

Operating Expense/Vehicle Revenue Mile \$4.68  
Operating Expense/Passenger Mile \$0.76  
Operating Expense/Unlinked Passenger Trip \$3.09

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.52  
Unlinked Passenger Trips/Vehicle Revenue Hour 21.81

Operating Expense/Vehicle Revenue Mile \$2.68  
Operating Expense/Passenger Mile \$1.91  
Operating Expense/Unlinked Passenger Trip \$15.45



2840 Main Street  
Springfield, MA 01107  
(413)732-2161

Chief Executive Officer: Kevin Lebo,  
General Manager  
ID Number: 1089

Modal Information

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Springfield, MA--CT  
Square Miles 302  
Population 532,747  
Population Ranking Out of 405 UZA's 57

Service Area Statistics  
Square Miles 302  
Population 551,543

Service Consumption  
Annual Passenger Miles 26,037,424  
Annual Unlinked Trips 9,856,180  
Average Weekday Unlinked Trips 34,581  
Average Saturday Unlinked Trips 19,379  
Average Sunday Unlinked Trips 1,754

Service Supplied  
Annual Vehicle Revenue Miles 3,471,352  
Annual Vehicle Revenue Hours 295,049  
Total Fleet 148  
Vehicles Operated in Maximum Service 116  
Base Period Requirement 77

Vehicles Operated in Maximum Service  
Directly Operated 116  
Purchased Transportation 0  
Bus

Financial Information

Sources of Operating Funds Expended  
Local Funds 9,502,894  
State Funds 0  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds Expended \$13,425,263

Summary of Operating Expenses  
Salaries/Wages/Benefits \$10,007,554  
Materials & Supplies 1,165,845  
Purchased Transportation 0  
Other Operating Expenses 2,251,864  
Total Operating Expenses \$13,425,263

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds 68,049  
State Funds 272,197  
Federal Assistance \$340,246  
Total Capital Funds Expended

Uses of Capital Funds  
Rolling Stock \$56,499  
Facilities and Other \$283,747  
Total \$340,246

Characteristics

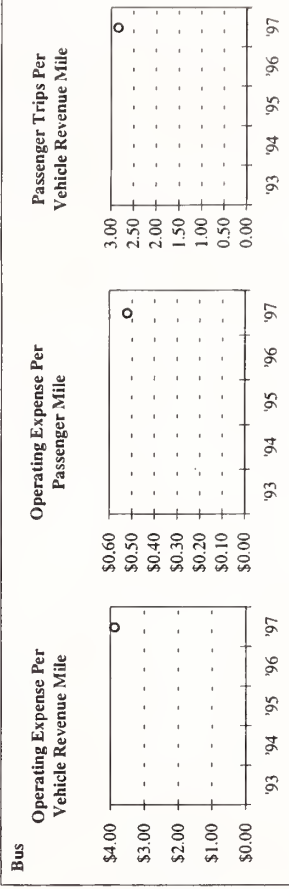
Operating Expense \$13,425,263  
Capital Funding \$340,246  
Annual Passenger Miles 26,037,424  
Annual Vehicle Revenue Miles 3,471,352  
Annual Unlinked Trips 9,856,180  
Average Weekday Unlinked Trips 34,581  
Annual Vehicle Revenue Hours 295,049  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 148  
Average Fleet Age in Years 4.8  
Vehicles Operated in Maximum Service 116  
Peak to Base Ratio 1.5  
Percent Spares 28%

Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.87  
Operating Expense/Vehicle Revenue Hour \$45.50

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.52  
Operating Expense/Unlinked Passenger Trip \$1.36

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.84  
Unlinked Passenger Trips/Vehicle Revenue Hour 33.41



General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Springfield, MA--CT  
Square Miles 302  
Population 532,747  
Population Ranking Out of 405 UZA's 57

Service Area Statistics  
Square Miles 302  
Population 551,543

Service Consumption  
Annual Passenger Miles 26,037,424  
Annual Unlinked Trips 9,856,180  
Average Weekday Unlinked Trips 34,581  
Average Saturday Unlinked Trips 19,379  
Average Sunday Unlinked Trips 1,754

Service Supplied  
Annual Vehicle Revenue Miles 3,471,352  
Annual Vehicle Revenue Hours 295,049  
Total Fleet 148  
Vehicles Operated in Maximum Service 116  
Base Period Requirement 77

Vehicles Operated in Maximum Service  
Directly Operated 116  
Purchased Transportation 0  
Bus

Financial Information

Sources of Operating Funds Expended  
Local Funds 9,502,894  
State Funds 0  
Federal Assistance 0  
Other Funds 0  
Total Operating Funds Expended \$13,425,263

Summary of Operating Expenses  
Salaries/Wages/Benefits \$10,007,554  
Materials & Supplies 1,165,845  
Purchased Transportation 0  
Other Operating Expenses 2,251,864  
Total Operating Expenses \$13,425,263

Reconciling Cash Expenditures \$0

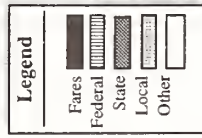
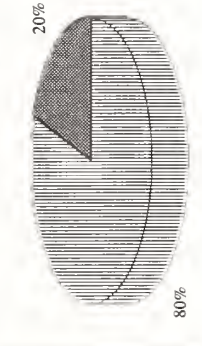
Sources of Capital Funds Expended  
Local Funds 68,049  
State Funds 272,197  
Federal Assistance \$340,246  
Total Capital Funds Expended

Uses of Capital Funds  
Rolling Stock \$56,499  
Facilities and Other \$283,747  
Total \$340,246

Sources of Operating Funds Expended



Sources of Capital Funds Expended



# Springfield-Pioneer Valley Transit Authority (PVTA)

2808 Main Street  
Springfield, MA 01107  
(413)732-6249

Chief Executive Officer: Gary Shepard,  
Administrator  
ID Number: 1008

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Springfield, MA--CT  
Square Miles 302  
Population 532,747  
Population Ranking Out of 405 UZA's 57

Service Area Statistics  
Square Miles 302  
Population 551,543

Service Consumption  
Annual Passenger Miles 8,100,570  
Annual Unlinked Trips 2,826,894  
Average Weekday Unlinked Trips 10,138  
Average Saturday Unlinked Trips 5,069  
Average Sunday Unlinked Trips 1,724

Service Supplied  
Annual Vehicle Revenue Miles 3,015,853  
Annual Vehicle Revenue Hours 159,415  
Total Fleet 130  
Vehicles Operated in Maximum Service 111  
Base Period Requirement 20

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 0                 | 31                       |
| Demand Response | 0                 | 80                       |
| <b>Total</b>    | <b>0</b>          | <b>111</b>               |

### Uses of Capital Funds

|                 | Rolling Stock      | Facilities and Other |
|-----------------|--------------------|----------------------|
| Bus             | \$1,854,504        | \$716,737            |
| Demand Response | 31,011             | 0                    |
| <b>Total</b>    | <b>\$1,885,515</b> | <b>\$716,737</b>     |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$4,048,548  
Local Funds 5,633,392  
State Funds 10,443,491  
Federal Assistance 1,041,526  
Other Funds 272,436  
**Total Operating Funds Expended \$21,439,413**

Summary of Operating Expenses  
Salaries/Wages/Benefits 0  
Materials & Supplies 5,677,947  
Purchased Transportation 0  
Other Operating Expenses 0  
**Total Operating Expenses \$5,677,947**

Reconciling Cash Expenditures \$2,336,203

Sources of Capital Funds Expended  
Local Funds \$0  
State Funds 526,410  
Federal Assistance 2,075,842  
**Total Capital Funds Expended \$2,602,252**

## Modal Information

### Characteristics

|  | Bus         | Demand Response |
|--|-------------|-----------------|
| Operating Expense                      | \$2,151,503 | \$3,526,444     |
| Capital Funding                        | \$2,571,241 | \$31,011        |
| Annual Passenger Miles                 | 6,284,751   | 1,815,819       |
| Annual Vehicle Revenue Miles           | 883,965     | 2,131,888       |
| Annual Unlinked Trips                  | 2,518,636   | 308,258         |
| Average Weekday Unlinked Trips         | 9,063       | 1,075           |
| Annual Vehicle Revenue Hours           | 52,916      | 106,499         |
| Fixed Guideway Directional Route Miles | 0.0         | N/A             |
| Total Fleet                            | 41          | 89              |
| Average Fleet Age in Years             | 11.3        | 4.3             |
| Vehicles Operated in Maximum Service   | 31          | 80              |
| Peak to Base Ratio                     | 1.6         | N/A             |
| Percent Spares                         | 32%         | 11%             |

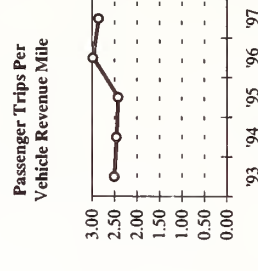
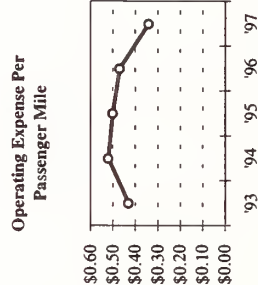
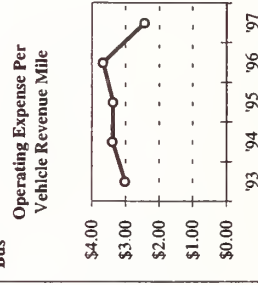
### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$2.43  
Operating Expense/Vehicle Revenue Hour \$40.66

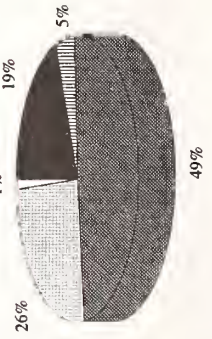
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.34  
Operating Expense/Unlinked Passenger Trip \$0.85

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.85  
Unlinked Passenger Trips/Vehicle Revenue Hour 47.60

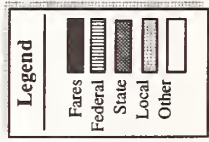
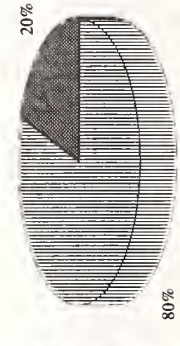
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Madison County Transit District (MCT)

One Transit Way  
Granite City, IL 62040-7500  
(618)744-7433

Chief Executive Officer: Jerry J. Kane,  
Managing Director  
ID Number: 5146

## System Wide Information

### General Information

Urbanized Area (UA) Statistics - 1990 Census  
St. Louis, MO-IL  
Square Miles 728  
Population 1,946,526  
Population Ranking Out of 403 UAs 15  
Other UA's Served: 254

Service Area Statistics  
Square Miles 189  
Population 232,298

Service Consumption  
Annual Passenger Miles 11,159,873  
Annual Unlinked Trips 1,521,605  
Average Weekday Unlinked Trips 5,514  
Average Saturday Unlinked Trips 2,216  
Average Sunday Unlinked Trips 8

Service Supplied  
Annual Vehicle Revenue Miles 3,209,096  
Annual Vehicle Revenue Hours 104,682  
Total Fleet 143  
Vehicles Operated in Maximum Service 89  
Base Period Requirement 29

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation | Total     |
|-----------------|-------------------|--------------------------|-----------|
| Bus             | 0                 | 30                       | 30        |
| Demand Response | 0                 | 31                       | 31        |
| Vanpool         | 0                 | 28                       | 28        |
| <b>Total</b>    | <b>0</b>          | <b>89</b>                | <b>89</b> |

### Uses of Capital Funds

|                 | Rolling Stock      | Facilities and Other | Total              |
|-----------------|--------------------|----------------------|--------------------|
| Bus             | \$1,937,528        | \$746,208            | \$2,683,736        |
| Demand Response | 0                  | 651,537              | 651,537            |
| Vanpool         | 177                | 273,092              | 273,269            |
| <b>Total</b>    | <b>\$1,937,705</b> | <b>\$1,670,837</b>   | <b>\$3,608,542</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$508,500  
Local Funds 2,489,150  
State Funds 5,833,896  
Federal Assistance 172,041  
Other Funds 0  
**Total Operating Funds Expended \$9,003,587**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 5,981,454  
Purchased Transportation 0  
Other Operating Expenses 0  
**Total Operating Expenses \$5,981,454**

Sources of Capital Funds Expended  
Local Funds \$2,112,469  
State Funds 0  
Federal Assistance 1,496,073  
**Total Capital Funds Expended \$3,608,542**

### Characteristics

|  | Bus         | Demand Response | Vanpool   |
|--|-------------|-----------------|-----------|
| Operating Expense                      | \$3,272,282 | \$2,349,428     | \$359,744 |
| Capital Funding                        | \$2,683,736 | \$651,537       | \$273,269 |
| Annual Passenger Miles                 | 5,570,251   | 1,482,872       | 4,106,750 |
| Annual Vehicle Revenue Miles           | 1,431,593   | 1,248,021       | 529,482   |
| Annual Unlinked Trips                  | 1,243,351   | 117,020         | 1,126,331 |
| Average Weekday Unlinked Trips         | 4,459       | 597             | 4,062     |
| Annual Vehicle Revenue Hours           | 89,940      | 62,094          | 12,648    |
| Fixed Guideway Directional Route Miles | 0.0         | N/A             | N/A       |
| Total Fleet                            | 40          | 42              | 61        |
| Average Fleet Age in Years             | 4.1         | 2.1             | 1.0       |
| Vehicles Operated in Maximum Service   | 30          | 31              | 28        |
| Peak to Base Ratio                     | 1.0         | N/A             | N/A       |
| Percent Spares                         | 33%         | 35%             | 118%      |

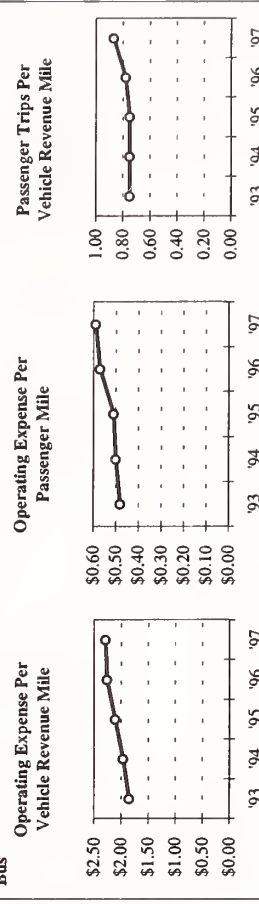
### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$2.29  
Operating Expense/Vehicle Revenue Hour \$36.38

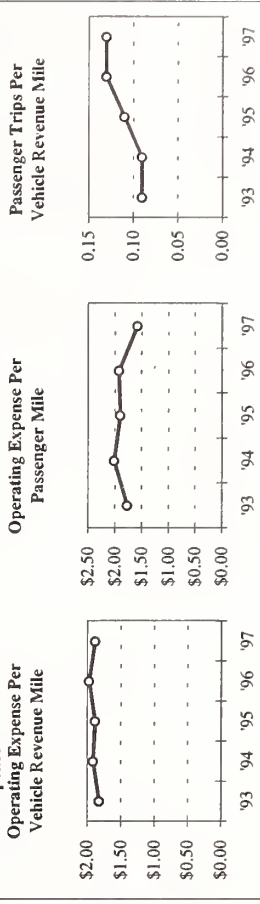
Cost Effectiveness  
Operating Expense/Passenger Mile \$0.59  
Operating Expense/Unlinked Passenger Trip \$2.63

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.87  
Unlinked Passenger Trips/Vehicle Revenue Hour 13.82

### Bus



### Demand Response



### General Information

Urbanized Area (UA) Statistics - 1990 Census  
St. Louis, MO-IL  
Square Miles 728  
Population 1,946,526  
Population Ranking Out of 403 UAs 15  
Other UA's Served: 254

Service Area Statistics  
Square Miles 189  
Population 232,298

Service Consumption  
Annual Passenger Miles 11,159,873  
Annual Unlinked Trips 1,521,605  
Average Weekday Unlinked Trips 5,514  
Average Saturday Unlinked Trips 2,216  
Average Sunday Unlinked Trips 8

Service Supplied  
Annual Vehicle Revenue Miles 3,209,096  
Annual Vehicle Revenue Hours 104,682  
Total Fleet 143  
Vehicles Operated in Maximum Service 89  
Base Period Requirement 29

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation | Total     |
|-----------------|-------------------|--------------------------|-----------|
| Bus             | 0                 | 30                       | 30        |
| Demand Response | 0                 | 31                       | 31        |
| Vanpool         | 0                 | 28                       | 28        |
| <b>Total</b>    | <b>0</b>          | <b>89</b>                | <b>89</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$508,500  
Local Funds 2,489,150  
State Funds 5,833,896  
Federal Assistance 172,041  
Other Funds 0  
**Total Operating Funds Expended \$9,003,587**

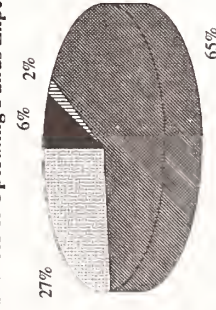
Summary of Operating Expenses  
Salaries/Wages/Benefits \$0  
Materials & Supplies 5,981,454  
Purchased Transportation 0  
Other Operating Expenses 0  
**Total Operating Expenses \$5,981,454**

Sources of Capital Funds Expended  
Local Funds \$2,112,469  
State Funds 0  
Federal Assistance 1,496,073  
**Total Capital Funds Expended \$3,608,542**

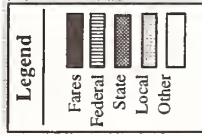
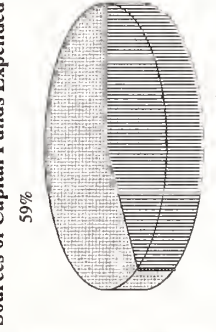
### Uses of Capital Funds

|                 | Rolling Stock      | Facilities and Other | Total              |
|-----------------|--------------------|----------------------|--------------------|
| Bus             | \$1,937,528        | \$746,208            | \$2,683,736        |
| Demand Response | 0                  | 651,537              | 651,537            |
| Vanpool         | 177                | 273,092              | 273,269            |
| <b>Total</b>    | <b>\$1,937,705</b> | <b>\$1,670,837</b>   | <b>\$3,608,542</b> |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# St. Louis-Bi-State Development Agency (Bi-State)

707 North First Street  
St. Louis, MO 63102  
(314)982-1400

Chief Executive Officer: Elizabeth Van Uum,  
Acting Executive Director  
ID Number: 7006

## System Wide Information

### General Information

Urbanized Area (UA) Statistics - 1990 Census  
St. Louis, MO--IL  
Square Miles 728  
Population 1,946,526  
Population Ranking Out of 405 UZA's 15

Service Area Statistics  
Square Miles 2,354  
Population 1,924,726

Service Consumption  
Annual Passenger Miles 245,173,188  
Annual Unlinked Trips 53,276,888  
Average Weekday Unlinked Trips 171,805  
Average Saturday Unlinked Trips 108,169  
Average Sunday Unlinked Trips 62,636

Service Supplied  
Annual Vehicle Revenue Miles 24,229,669  
Annual Vehicle Revenue Hours 1,508,143  
Total Fleet 714  
Vehicles Operated in Maximum Service 609  
Base Period Requirement 276

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 528               | 0                        |
| Demand Response | 55                | 0                        |
| Light Rail      | 26                | 0                        |
| <b>Total</b>    | <b>609</b>        | <b>0</b>                 |

### Uses of Capital Funds

|                 | Rolling Stock       | Facilities and Other | Total               |
|-----------------|---------------------|----------------------|---------------------|
| Bus             | \$5,920,189         | \$5,837,632          | \$11,757,821        |
| Demand Response | 0                   | 0                    | 0                   |
| Light Rail      | 5,230,104           | 10,424,116           | 15,654,220          |
| <b>Total</b>    | <b>\$11,150,293</b> | <b>\$16,261,748</b>  | <b>\$27,412,041</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$27,691,590  
Local Funds 82,604,109  
State Funds 0  
Federal Assistance 7,434,659  
Other Funds 5,090,596  
**Total Operating Funds Expended \$122,820,954**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$85,156,478  
Materials & Supplies 16,113,681  
Purchased Transportation 0  
Other Operating Expenses 20,712,822  
**Total Operating Expenses \$121,982,981**

Reconciling Cash Expenditures \$837,973

Sources of Capital Funds Expended  
Local Funds \$3,730,145  
State Funds 108,900  
Federal Assistance 23,572,996  
**Total Capital Funds Expended \$27,412,041**

## Modal Information

### Characteristics

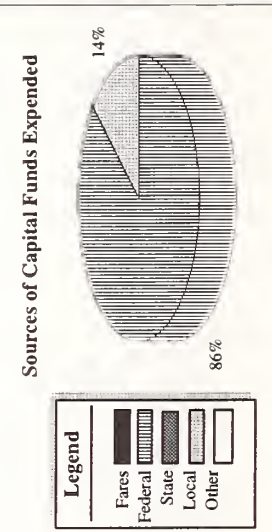
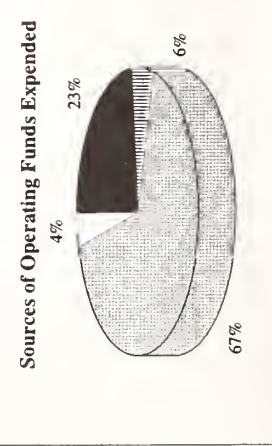
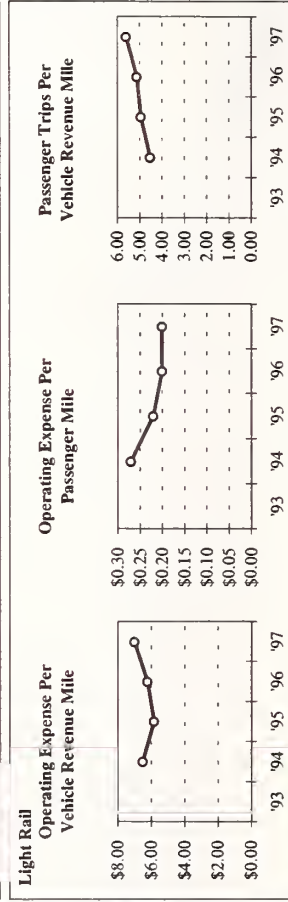
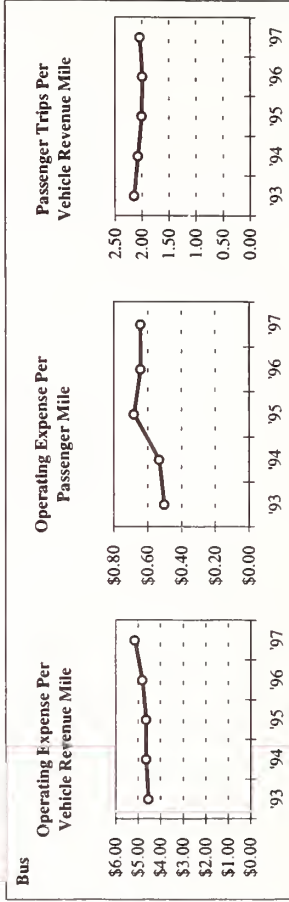
|  | Bus          | Light Rail   | Demand Response |
|--|--------------|--------------|-----------------|
| Operating Expense                      | \$96,807,069 | \$18,087,746 | \$7,088,166     |
| Capital Funding                        | \$11,757,821 | \$15,654,220 | \$0             |
| Annual Passenger Miles                 | 151,259,274  | 90,880,738   | 3,033,176       |
| Annual Vehicle Revenue Miles           | 18,845,058   | 2,584,485    | 2,800,126       |
| Annual Unlinked Trips                  | 38,427,490   | 14,485,795   | 363,603         |
| Average Weekday Unlinked Trips         | 127,928      | 42,572       | 1,305           |
| Annual Vehicle Revenue Hours           | 1,237,894    | 103,526      | 166,723         |
| Fixed Guideway Directional Route Miles | 9.1          | 34.0         | N/A             |
| Total Fleet                            | 620          | 31           | 63              |
| Average Fleet Age in Years             | 8.6          | 4.3          | 3.5             |
| Vehicles Operated in Maximum Service   | 528          | 26           | 55              |
| Peak to Base Ratio                     | 2.0          | 1.3          | N/A             |
| Percent Spares                         | 17%          | 19%          | 15%             |

### Performance Measures

**Service Efficiency**  
Operating Expense/Vehicle Revenue Mile \$5.14  
Operating Expense/Vehicle Revenue Hour \$78.20

**Cost Effectiveness**  
Operating Expense/Passenger Mile \$0.64  
Operating Expense/Unlinked Passenger Trip \$2.52

**Service Effectiveness**  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.04  
Unlinked Passenger Trips/Vehicle Revenue Hour 31.04



# San Joaquin Regional Transit District (SMART)

1533 East Lindsay Street  
Stockton, CA 95205  
(209)948-5566

Chief Executive Officer: Jerald L. Hughes,  
General Manager  
ID Number: 9012

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Stockton, CA  
Square Miles 74  
Population 262,046  
Population Ranking Out of 405 UZA's 100

Service Area Statistics  
Square Miles 1,448  
Population 529,300

Service Consumption  
Annual Passenger Miles 24,330,040  
Annual Unlinked Trips 3,066,768  
Average Weekday Unlinked Trips 10,616  
Average Saturday Unlinked Trips 3,321  
Average Sunday Unlinked Trips 2,791

Service Supplied  
Annual Vehicle Revenue Miles 3,083,696  
Annual Vehicle Revenue Hours 203,146  
Total Fleet 131  
Vehicles Operated in Maximum Service 101  
Base Period Requirement 34

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation | Total      |
|-----------------|-------------------|--------------------------|------------|
| Bus             | 68                | 1                        | 69         |
| Demand Response | 13                | 19                       | 32         |
| <b>Total</b>    | <b>81</b>         | <b>20</b>                | <b>101</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$2,739,720  
Local Funds 8,079,700  
State Funds 562,200  
Federal Assistance 1,469,302  
Other Funds 340,902  
**Total Operating Funds Expended \$13,191,824**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$8,840,519  
Materials & Supplies 1,876,640  
Purchased Transportation 1,115,821  
Other Operating Expenses 1,289,580  
**Total Operating Expenses \$13,122,560**

Reconciling Cash Expenditures \$69,264

Sources of Capital Funds Expended  
Local Funds \$646,201  
State Funds 0  
Federal Assistance 1,292,613  
**Total Capital Funds Expended \$1,938,814**

### Uses of Capital Funds

|                 | Facilities and Other | Rolling Stock    | Total              |
|-----------------|----------------------|------------------|--------------------|
| Bus             | \$1,690,358          | \$0              | \$1,690,358        |
| Demand Response | 0                    | 248,456          | 248,456            |
| <b>Total</b>    | <b>\$1,690,358</b>   | <b>\$248,456</b> | <b>\$1,938,814</b> |

## Modal Information

### Characteristics

Operating Expense \$10,484,090  
Capital Funding \$1,690,358  
Annual Passenger Miles 23,536,893  
Annual Vehicle Revenue Miles 2,497,577  
Annual Unlinked Trips 2,951,529  
Average Weekday Unlinked Trips 10,387  
Annual Vehicle Revenue Hours 46,109  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 95  
Average Fleet Age in Years 6.8  
Vehicles Operated in Maximum Service 69  
Peak to Base Ratio 2.0  
Percent Spares 38%

### Performance Measures

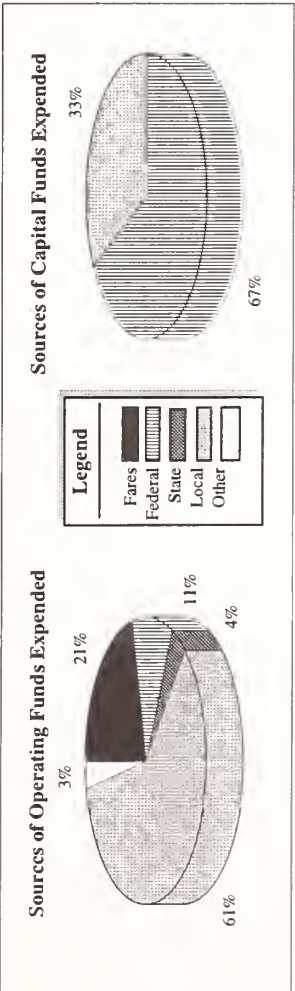
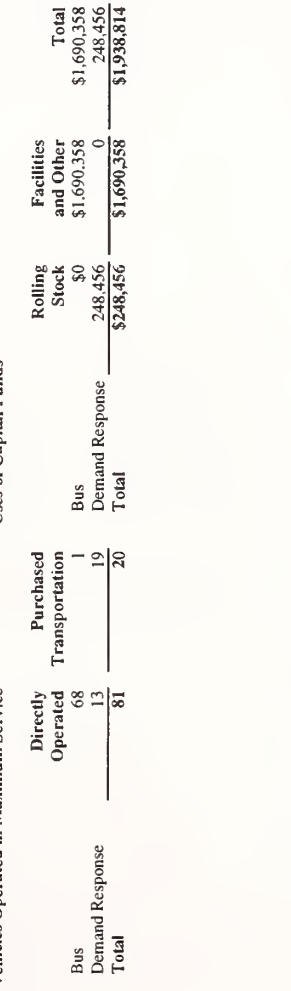
Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$4.20  
Operating Expense/Vehicle Revenue Hour \$66.76

Cost Effectiveness  
Operating Expense/Passenger Mile \$0.45  
Operating Expense/Unlinked Passenger Trip \$3.55

Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 1.18  
Unlinked Passenger Trips/Vehicle Revenue Hour 18.80

### Demand Response

Bus \$2,638,470  
Response \$248,456  
793,147  
586,119  
115,239  
229  
46,109  
N/A  
36  
6.3  
32  
N/A  
13%





# Central New York RTA-CNY Centro, Inc. (Centro)

One Centro Center  
Syracuse, NY 13205-0820  
(315)442-3333

Chief Executive Officer: Joseph A. Calabrese,  
President  
ID Number: 2018

## System Wide Information

### General Information

**Urbanized Area (UA) Statistics - 1990 Census**  
Syracuse, NY  
Square Miles 134  
Population 388,918  
Population Ranking Out of 405 UA's 74

**Service Area Statistics**  
Square Miles 794  
Population 388,918

**Service Consumption**  
Annual Passenger Miles 26,651,045  
Annual Unlinked Trips 8,950,068  
Average Weekday Unlinked Trips 31,431  
Average Saturday Unlinked Trips 13,067  
Average Sunday Unlinked Trips 4,645

**Service Supplied**  
Annual Vehicle Revenue Miles 3,508,687  
Annual Vehicle Revenue Hours 291,863  
Total Fleet 191  
Vehicles Operated in Maximum Service 147  
Base Period Requirement 98

### Vehicles Operated in Maximum Service

|                 |            |                   |     |
|-----------------|------------|-------------------|-----|
| Bus             | 136        | Directly Operated | 11  |
| Demand Response | 0          | Transportation    | 147 |
| <b>Total</b>    | <b>136</b> |                   |     |

### Financial Information

**Sources of Operating Funds Expended**  
Passenger Fares 134  
Local Funds 388,918  
State Funds 74  
Federal Assistance  
Other Funds  
**Total Operating Funds Expended**

**Summary of Operating Expenses**  
Salaries/Wages/Benefits \$15,988,000  
Materials & Supplies 2,910,984  
Purchased Transportation 0  
Other Operating Expenses 1,035,542  
**Total Operating Expenses** \$19,934,526  
Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**  
Local Funds \$361,771  
State Funds 1,049,241  
Federal Assistance 3,339,346  
**Total Capital Funds Expended** \$4,750,358

### Uses of Capital Funds

|                 |                    |                      |                    |
|-----------------|--------------------|----------------------|--------------------|
| Bus             | \$2,785,026        | Rolling Stock        | 0                  |
| Demand Response | 0                  | Facilities and Other | \$1,965,332        |
| <b>Total</b>    | <b>\$2,785,026</b> |                      | <b>\$1,965,332</b> |

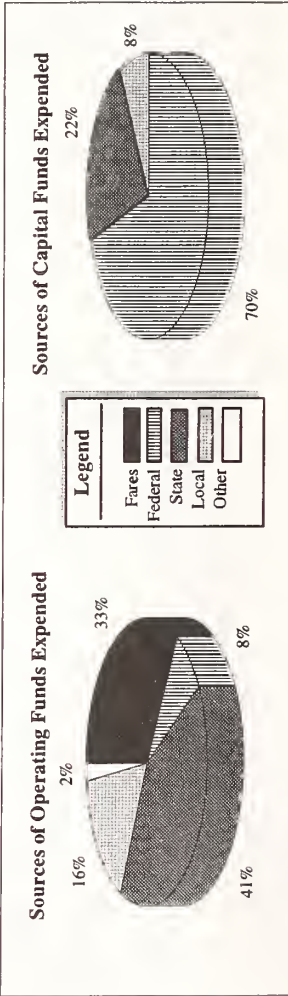
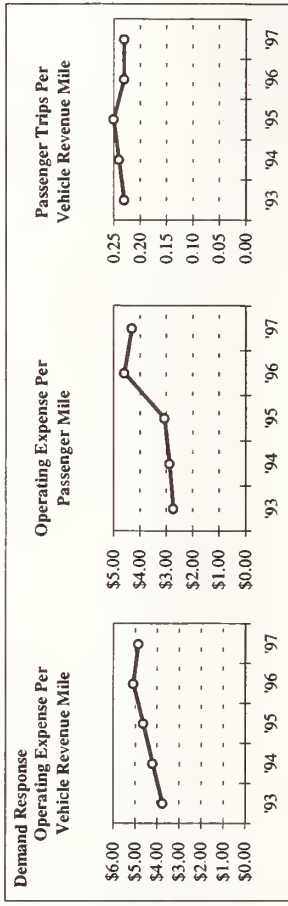
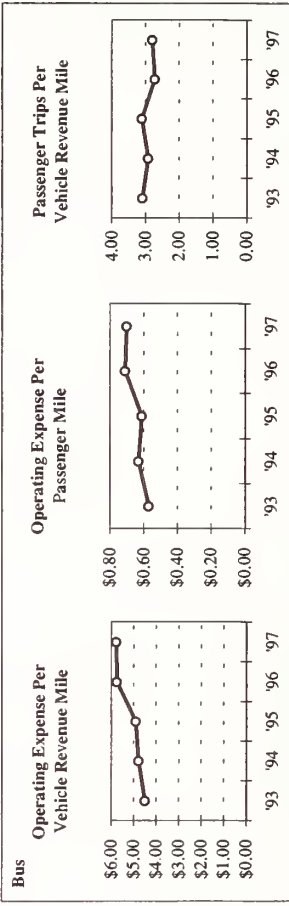
### Characteristics

|  |              |                 |
|--|--------------|-----------------|
| Operating Expense                      | Bus          | Demand Response |
| Capital Funding                        | \$18,372,149 | \$1,562,377     |
| Annual Passenger Miles                 | \$4,750,358  | \$0             |
| Annual Vehicle Revenue Miles           | 363,370      | 363,370         |
| Annual Unlinked Trips                  | 26,287,675   | 322,205         |
| Average Weekday Unlinked Trips         | 3,186,482    | 75,710          |
| Annual Vehicle Revenue Hours           | 8,874,358    | 286             |
| Fixed Guideway Directional Route Miles | 31,145       | 24,677          |
| Total Fleet                            | 267,186      | N/A             |
| Average Fleet Age in Years             | 0.0          | 17              |
| Vehicles Operated in Maximum Service   | 174          | 4.9             |
| Peak to Base Ratio                     | 8.8          | 11              |
| Percent Spares                         | 136          | N/A             |
|  | 1.4          | 55%             |
|  | 28%          |                 |

### Performance Measures

|   |         |         |
|---|---------|---------|
| Service Efficiency                            | \$5.77  | \$4.85  |
| Operating Expense/Vehicle Revenue Mile        | \$68.76 | \$63.31 |
| Cost Effectiveness                            | \$0.70  | \$4.30  |
| Operating Expense/Passenger Mile              | \$2.07  | \$20.64 |
| Service Effectiveness                         | 2.79    | 0.23    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 33.21   | 3.07    |

## Modal Information



# Central New York RTA-Centro de Cayuga, Inc. (Centro)

P.O. Box 820  
Syracuse, NY 13205-0820  
(315)442-3333

Chief Executive Officer: Joseph Calabrese,  
President  
ID Number: 2116

## System Wide Information

### General Information

|   |           |
|---|-----------|
| <b>Urbanized Area (UA) Statistics - 1990 Census</b> |           |
| Syracuse, NY  | 134       |
| Square Miles  | 388,918   |
| Population  | 74        |
| Population Ranking Out of 405 UA's                  | 74        |
| <b>Service Area Statistics</b>                      |           |
| Square Miles  | 74        |
| Population  | 31,258    |
| <b>Service Consumption</b>                          |           |
| Annual Passenger Miles                              | 4,771,508 |
| Annual Unlinked Trips                               | 390,227   |
| Average Weekday Unlinked Trips                      | 1,427     |
| Average Saturday Unlinked Trips                     | 430       |
| Average Sunday Unlinked Trips                       | 69        |

|                                      |         |
|--------------------------------------|---------|
| <b>Service Supplied</b>              |         |
| Annual Vehicle Revenue Miles         | 564,642 |
| Annual Vehicle Revenue Hours         | 28,652  |
| Total Fleet                          | 15      |
| Vehicles Operated in Maximum Service | 13      |
| Base Period Requirement              | 6       |

### Vehicles Operated in Maximum Service

|     |    |                   |   |                          |   |               |     |                      |          |       |          |
|-----|----|-------------------|---|--------------------------|---|---------------|-----|----------------------|----------|-------|----------|
| Bus | 13 | Directly Operated | 0 | Purchased Transportation | 0 | Rolling Stock | \$0 | Facilities and Other | \$29,344 | Total | \$29,344 |
|-----|----|-------------------|---|--------------------------|---|---------------|-----|----------------------|----------|-------|----------|

### Financial Information

|  |                    |
|--|--------------------|
| <b>Sources of Operating Funds Expended</b> |                    |
| Passenger Fares                            | \$338,924          |
| Local Funds                                | 678,764            |
| State Funds                                | 282,400            |
| Federal Assistance                         | 94,000             |
| Other Funds                                | 34,681             |
| <b>Total Operating Funds Expended</b>      | <b>\$1,428,769</b> |
| <b>Summary of Operating Expenses</b>       |                    |
| Salaries/Wages/Benefits                    | \$843,553          |
| Materials & Supplies                       | 308,208            |
| Purchased Transportation                   | 0                  |
| Other Operating Expenses                   | 277,008            |
| <b>Total Operating Expenses</b>            | <b>\$1,428,769</b> |
| Reconciling Cash Expenditures              | \$0                |

|  |                 |
|--|-----------------|
| <b>Sources of Capital Funds Expended</b> |                 |
| Local Funds                              | \$3,910         |
| State Funds                              | 2,826           |
| Federal Assistance                       | 22,608          |
| <b>Total Capital Funds Expended</b>      | <b>\$29,344</b> |

### Uses of Capital Funds

|     |   |                      |          |       |          |
|-----|---|----------------------|----------|-------|----------|
| Bus | 0 | Facilities and Other | \$29,344 | Total | \$29,344 |
|-----|---|----------------------|----------|-------|----------|

## Modal Information

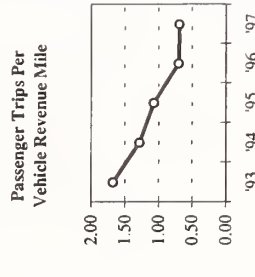
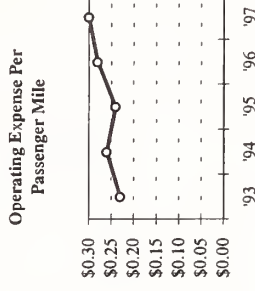
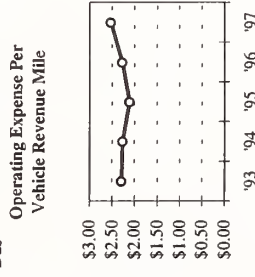
### Characteristics

|  |             |
|--|-------------|
| <b>Operating Expense</b>               |             |
| Capital Funding                        | \$1,428,769 |
| Annual Passenger Miles                 | \$29,344    |
| Annual Vehicle Revenue Miles           | 4,771,508   |
| Annual Unlinked Trips                  | 564,642     |
| Average Weekday Unlinked Trips         | 390,227     |
| Annual Vehicle Revenue Hours           | 1,427       |
| Fixed Guideway Directional Route Miles | 28,652      |
| Total Fleet                            | 0.0         |
| Average Fleet Age in Years             | 15          |
| Vehicles Operated in Maximum Service   | 6.9         |
| Peak to Base Ratio                     | 13          |
| Percent Spares                         | 2.2         |
|  | 15%         |

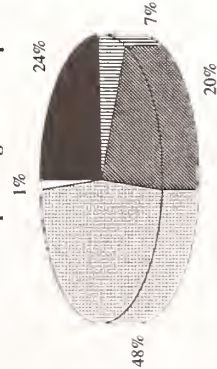
### Performance Measures

|   |         |
|---|---------|
| <b>Service Efficiency</b>                     |         |
| Operating Expense/Vehicle Revenue Mile        | \$2.53  |
| Operating Expense/Unlinked Passenger Trip     | \$49.87 |
| <b>Cost Effectiveness</b>                     |         |
| Operating Expense/Passenger Mile              | \$0.30  |
| Operating Expense/Unlinked Passenger Trip     | \$3.66  |
| <b>Service Effectiveness</b>                  |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.69    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 13.62   |

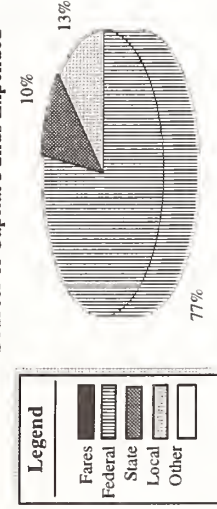
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Pierce County Ferry Operations (Pierce County)

2401 South 35th Street  
Tacoma, WA 98409  
(253)798-7250

Chief Executive Officer: Thomas G. Ballard, P.E.,  
County Engineer  
ID Number: 0028

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census

Tacoma, WA  
Square Miles 233  
Population 497,210  
Population Ranking Out of 405 UZA's 60

### Service Area Statistics

Square Miles 275  
Population 674,300

### Service Consumption

Annual Passenger Miles 1,308,845  
Annual Vehicle Revenue Miles 178,320  
Average Weekday Unlinked Trips 418  
Average Saturday Unlinked Trips 665  
Average Sunday Unlinked Trips 668

### Service Supplied

Annual Vehicle Revenue Miles 30,958  
Annual Vehicle Revenue Hours 4,692  
Total Fleet 2  
Vehicles Operated in Maximum Service Base Period Requirement 1

### Vehicles Operated in Maximum Service

Ferryboat  
Directly Operated 0  
Purchased Transportation 1

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$966,400  
Local Funds 574,750  
State Funds 38,608  
Federal Assistance 0  
Other Funds 0  
**Total Operating Funds Expended \$1,579,758**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$0  
Materials & Supplies 0  
Purchased Transportation 1,579,758  
Other Operating Expenses 0  
**Total Operating Expenses \$1,579,758**

#### Reconciling Cash Expenditures

\$0

#### Sources of Capital Funds Expended

Local Funds \$1,223,944  
State Funds 60,635  
Federal Assistance 4,564,800  
**Total Capital Funds Expended \$5,849,379**

### Uses of Capital Funds

Ferryboat  
Rolling Stock \$0  
Facilities and Other \$5,849,379  
**Total \$5,849,379**

## Modal Information

### Characteristics

Operating Expense  
Capital Funding  
Annual Passenger Miles  
Annual Vehicle Revenue Miles  
Annual Unlinked Trips  
Average Weekday Unlinked Trips  
Annual Vehicle Revenue Hours  
Fixed Guideway Directional Route Miles  
Total Fleet  
Average Fleet Age in Years  
Vehicles Operated in Maximum Service  
Peak to Base Ratio  
Percent Spares

Ferryboat  
\$1,579,758  
\$5,849,379  
1,308,845  
30,958  
178,320  
418  
4,692  
11.1  
2  
32.5  
1  
1.0  
100%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile  
Operating Expense/Vehicle Revenue Hour

\$51.03  
\$336.69

### Cost Effectiveness

Operating Expense/Passenger Mile  
Operating Expense/Unlinked Passenger Trip

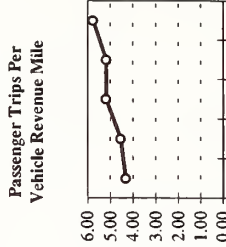
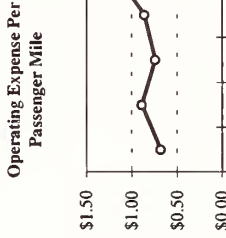
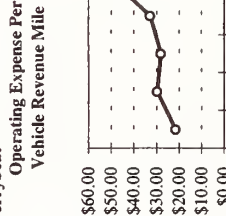
\$1.21  
\$8.86

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile  
Unlinked Passenger Trips/Vehicle Revenue Hour

5.76  
38.01

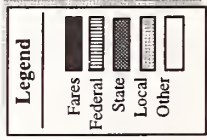
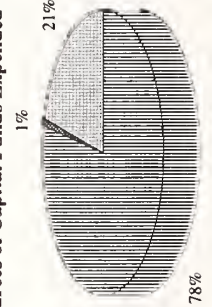
### Ferryboat



Sources of Operating Funds Expended



Sources of Capital Funds Expended





Modal Information

Characteristics

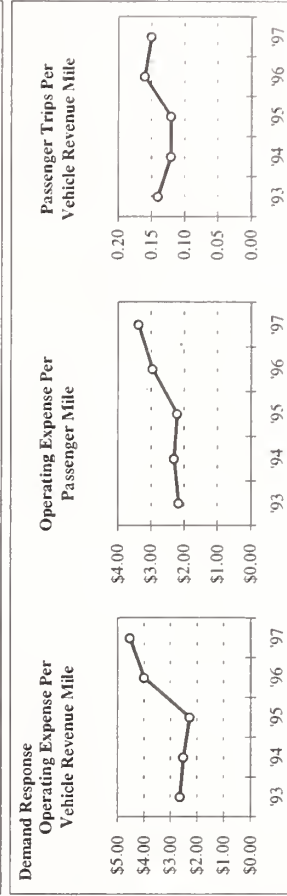
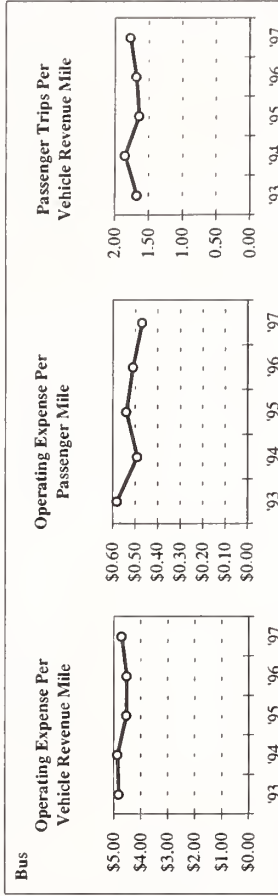
|  |              |              |            |
|--|--------------|--------------|------------|
| Operating Expense                      | Bus          | Demand       | Vanpool    |
| Capital Funding                        | \$35,003,984 | Response     | \$856,232  |
| Annual Passenger Miles                 | \$14,928,079 | \$10,387,158 | \$428,930  |
| Annual Vehicle Revenue Miles           | 75,066,079   | 3,072,071    | 13,984,250 |
| Annual Unlinked Trips                  | 7,433,599    | 2,290,887    | 1,757,500  |
| Average Weekday Unlinked Trips         | 13,192,726   | 338,372      | 396,500    |
| Annual Vehicle Revenue Hours           | 43,091       | 1,147        | 1,586      |
| Fixed Guideway Directional Route Miles | 476,554      | 141,558      | 36,250     |
| Total Fleet                            | 19.8         | N/A          | N/A        |
| Average Fleet Age in Years             | 193          | 135          | 149        |
| Vehicles Operated in Maximum Service   | 7.2          | 3.7          | 3.2        |
| Peak to Base Ratio                     | 151          | 106          | 127        |
| Percent Spares                         | 1.5          | N/A          | N/A        |
|  | 28%          | 27%          | 17%        |

Performance Measures

|  |         |         |
|--|---------|---------|
| Service Efficiency                     | \$4.71  | \$4.53  |
| Operating Expense/Vehicle Revenue Mile | \$73.45 | \$73.38 |
| Operating Expense/Vehicle Revenue Hour |         |         |

Cost Effectiveness

|   |        |         |
|---|--------|---------|
| Operating Expense/Passenger Mile              | \$0.47 | \$0.38  |
| Operating Expense/Unlinked Passenger Trip     | \$2.65 | \$30.70 |
| Service Effectiveness                         | 1.77   | 0.15    |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 27.68  | 2.39    |
| Unlinked Passenger Trips/Vehicle Revenue Hour |        | 10.94   |



Financial Information

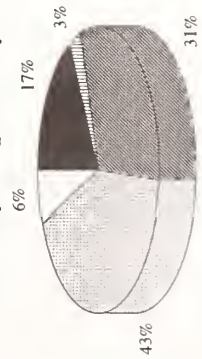
|  |              |                                     |              |
|--|--------------|-------------------------------------|--------------|
| Urbanized Area (UZA) Statistics - 1990 Census Tacoma, WA | 7,973,901    | Sources of Operating Funds Expended | \$47,134,417 |
| Square Miles   | 20,257,447   | Passenger Fares                     | \$33,389,233 |
| Population   | 14,684,672   | Local Funds                         | 4,273,057    |
| Population Ranking Out of 405 UZA's                      | 1,628,185    | State Funds                         | 4,770,572    |
|  | 2,590,212    | Federal Assistance                  | 3,814,512    |
|  | \$47,134,417 | Other Funds                         | \$46,247,374 |
| Service Area Statistics                                  |              | Total Operating Funds Expended      | \$887,043    |
| Square Miles   | 275          | Summary of Operating Expenses       |              |
| Population   | 616,285      | Salaries/Wages/Benefits             |              |
| Service Consumption                                      |              | Materials & Supplies                |              |
| Annual Passenger Miles                                   | 92,122,400   | Purchased Transportation            |              |
| Annual Unlinked Trips                                    | 13,927,598   | Other Operating Expenses            |              |
| Average Weekday Unlinked Trips                           | 45,824       | Total Operating Expenses            |              |
| Average Saturday Unlinked Trips                          | 25,936       | Reconciling Cash Expenditures       |              |
| Average Sunday Unlinked Trips                            | 15,686       |                                     |              |
| Service Supplied   |              | Sources of Capital Funds Expended   |              |
| Annual Vehicle Revenue Miles                             | 11,481,986   | Local Funds                         |              |
| Annual Vehicle Revenue Hours                             | 654,362      | State Funds                         |              |
| Total Fleet  | 477          | Federal Assistance                  |              |
| Vehicles Operated in Maximum Service                     | 384          | Total Capital Funds Expended        |              |
| Base Period Requirement                                  | 98           |                                     |              |

Vehicles Operated in Maximum Service

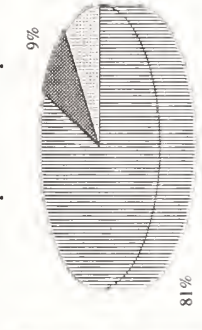
|                 |     |                          |     |
|-----------------|-----|--------------------------|-----|
| Bus             | 151 | Directly Operated        | 306 |
| Vanpool         | 127 | Purchased Transportation | 78  |
| Demand Response | 28  |                          |     |
| Total           | 306 |                          |     |

|                 |             |                      |              |
|-----------------|-------------|----------------------|--------------|
| Bus             | \$5,070,439 | Rolling Stock        | \$9,857,640  |
| Vanpool         | 651,531     | Facilities and Other | \$16,008,540 |
| Demand Response | 428,930     |                      |              |
| Total           | \$6,150,900 |                      |              |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



# Hillsborough Area Regional Transit Authority (HartLine)

4305 East 21st Avenue  
Tampa, FL 33605-2300  
(813)623-5835

Chief Executive Officer: Sharon Dent,  
Executive Director  
ID Number: 4041

## Modal Information

### General Information

|  |            |
|--|------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census</b> |            |
| Tampa--St. Petersburg--Clearwater, FL                | 650        |
| Square Miles   | 1,708,710  |
| Population   | 19         |
| Population Ranking Out of 405 UZA's                  |            |
| <b>Service Area Statistics</b>                       |            |
| Square Miles   | 1,058      |
| Population   | 922,100    |
| <b>Service Consumption</b>                           |            |
| Annual Passenger Miles                               | 40,514,658 |
| Annual Unlinked Trips                                | 8,256,463  |
| Average Weekday Unlinked Trips                       | 29,704     |
| Average Saturday Unlinked Trips                      | 10,020     |
| Average Sunday Unlinked Trips                        | 4,737      |
| <b>Service Supplied</b>                              |            |
| Annual Vehicle Revenue Miles                         | 7,337,565  |
| Annual Vehicle Revenue Hours                         | 528,849    |
| Total Fleet  | 509        |
| Vehicles Operated in Maximum Service                 | 243        |
| Base Period Requirement                              | 100        |

### Vehicles Operated in Maximum Service

|                 |            |                          |           |
|-----------------|------------|--------------------------|-----------|
| Bus             | 145        | Directly Operated        | 145       |
| Demand Response | 0          | Purchased Transportation | 10        |
| Vanpool         | 0          |                          | 73        |
| <b>Total</b>    | <b>145</b> |                          | <b>15</b> |
|                 |            |                          | <b>98</b> |

### Uses of Capital Funds

|                 |                    |                      |                    |
|-----------------|--------------------|----------------------|--------------------|
| Bus             | \$1,026,464        | Rolling Stock        | \$1,026,464        |
| Demand Response | 0                  | Facilities and Other | \$1,116,516        |
| Vanpool         | 0                  |                      | 0                  |
| <b>Total</b>    | <b>\$1,026,464</b> |                      | <b>\$1,116,516</b> |
|                 |                    |                      | <b>\$2,142,980</b> |

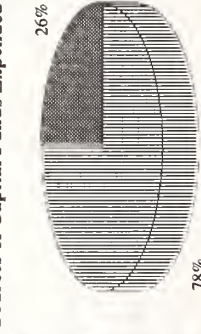
### Financial Information

|  |                     |
|--|---------------------|
| <b>Sources of Operating Funds Expended</b> |                     |
| Passenger Fares                            | \$5,499,485         |
| Local Funds                                | 12,989,377          |
| State Funds                                | 2,717,433           |
| Federal Assistance                         | 1,225,872           |
| Other Funds                                | 1,177,807           |
| <b>Total Operating Funds Expended</b>      | <b>\$23,609,974</b> |
| <b>Summary of Operating Expenses</b>       |                     |
| Salaries/Wages/Benefits                    | \$16,559,831        |
| Materials & Supplies                       | 2,488,261           |
| Purchased Transportation                   | 626,722             |
| Other Operating Expenses                   | 3,405,127           |
| <b>Total Operating Expenses</b>            | <b>\$23,079,941</b> |
| Reconciling Cash Expenditures              | \$530,033           |
| <b>Sources of Capital Funds Expended</b>   |                     |
| Local Funds                                | (\$76,438)          |
| State Funds                                | 554,486             |
| Federal Assistance                         | 1,664,932           |
| <b>Total Capital Funds Expended</b>        | <b>\$2,142,980</b>  |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Characteristics

|  |              |
|--|--------------|
| Operating Expense                      | \$22,588,165 |
| Capital Funding                        | \$2,142,980  |
| Annual Passenger Miles                 | 36,505,590   |
| Annual Vehicle Revenue Miles           | 5,302,413    |
| Annual Unlinked Trips                  | 7,924,075    |
| Average Weekday Unlinked Trips         | 28,385       |
| Annual Vehicle Revenue Hours           | 404,613      |
| Fixed Guideway Directional Route Miles | 1.1          |
| Total Fleet                            | 189          |
| Average Fleet Age in Years             | 8.8          |
| Vehicles Operated in Maximum Service   | 155          |
| Peak to Base Ratio                     | 1.5          |
| Percent Spares                         | 22%          |

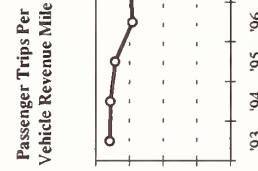
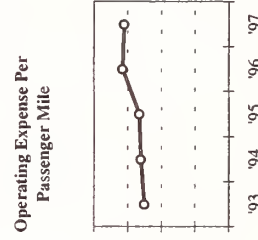
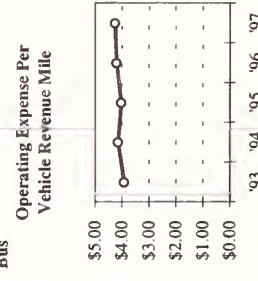
### Performance Measures

|   |         |
|---|---------|
| <b>Service Efficiency</b>                     |         |
| Operating Expense/Vehicle Revenue Mile        | \$4.26  |
| Operating Expense/Vehicle Revenue Hour        | \$55.83 |
| <b>Cost Effectiveness</b>                     |         |
| Operating Expense/Passenger Mile              | \$0.62  |
| Operating Expense/Unlinked Passenger Trip     | \$2.85  |
| <b>Service Effectiveness</b>                  |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.49    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 19.58   |

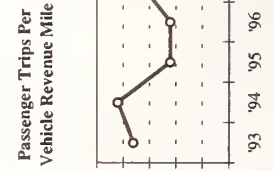
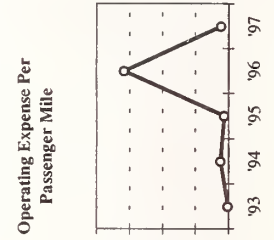
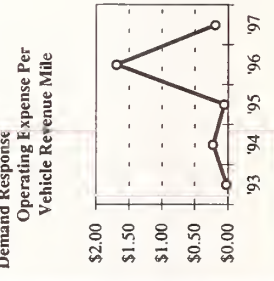
### Demand

|  |           |
|--|-----------|
| Response                               | \$345,297 |
| Vanpool                                | \$146,479 |
| Capital Funding                        | \$0       |
| Annual Passenger Miles                 | 883,008   |
| Annual Vehicle Revenue Miles           | 1,827,504 |
| Annual Unlinked Trips                  | 207,648   |
| Average Weekday Unlinked Trips         | 1,212     |
| Annual Vehicle Revenue Hours           | 118,692   |
| Fixed Guideway Directional Route Miles | N/A       |
| Total Fleet                            | 304       |
| Average Fleet Age in Years             | 3.3       |
| Vehicles Operated in Maximum Service   | 73        |
| Peak to Base Ratio                     | N/A       |
| Percent Spares                         | 316%      |

### Bus



### Demand Response



# Pasco Area Transportation Service (PATS)

7530 Little Road  
New Port Richey, FL 34654  
(813)847-8008

Chief Executive Officer: Daniel R. Johnson,  
Assistant County Administrator  
ID Number: 4074

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Tampa-St. Petersburg-Clearwater, FL  
Square Miles 650  
Population 1,708,710  
Population Ranking Out of 403 UZA's 19

Service Area Statistics  
Square Miles 761  
Population 315,785

Service Consumption  
Annual Passenger Miles 1,157,173  
Annual Unlinked Trips 150,049  
Average Weekday Unlinked Trips 589  
Average Saturday Unlinked Trips 151  
Average Sunday Unlinked Trips 5

Service Supplied  
Annual Vehicle Revenue Miles 721,145  
Annual Vehicle Revenue Hours 41,800  
Total Fleet 91  
Vehicles Operated in Maximum Service 36  
Base Period Requirement 0

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 5                 | 0                        |
| Demand Response | 24                | 7                        |
| <b>Total</b>    | <b>29</b>         | <b>7</b>                 |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares  
Local Funds 650  
State Funds 1,708,710  
Federal Assistance 19  
Other Funds 261,086  
**Total Operating Funds Expended \$1,721,501**

Summary of Operating Expenses  
Salaries/Wages/Benefits 113,483  
Materials & Supplies 138,860  
Purchased Transportation 416,905  
**Total Operating Expenses \$1,721,501**

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$52,041  
State Funds 94,387  
Federal Assistance 372,424  
**Total Capital Funds Expended \$518,852**

### Uses of Capital Funds

|                 | Rolling Stock    | Facilities and Other |
|-----------------|------------------|----------------------|
| Bus             | \$454,827        | \$64,025             |
| Demand Response | 0                | 0                    |
| <b>Total</b>    | <b>\$454,827</b> | <b>\$64,025</b>      |

### Characteristics

|  | Bus       | Demand Response |
|--|-----------|-----------------|
| Operating Expense                      | \$293,990 | \$1,427,511     |
| Capital Funding                        | \$518,852 | \$0             |
| Annual Passenger Miles                 | 198,333   | 958,840         |
| Annual Vehicle Revenue Miles           | 178,468   | 542,677         |
| Annual Unlinked Trips                  | 26,838    | 123,211         |
| Average Weekday Unlinked Trips         | 130       | 459             |
| Annual Vehicle Revenue Hours           | 10,558    | 31,242          |
| Fixed Guideway Directional Route Miles | 0.0       | N/A             |
| Total Fleet                            | 8         | 83              |
| Average Fleet Age in Years             | 0.3       | 5.3             |
| Vehicles Operated in Maximum Service   | 5         | 31              |
| Peak to Base Ratio                     | N/A       | N/A             |
| Percent Spares                         | 60%       | 168%            |

### Performance Measures

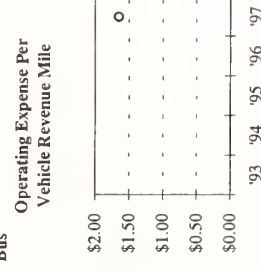
Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$1.65  
Operating Expense/Vehicle Revenue Hour \$27.85

Cost Effectiveness  
Operating Expense/Passenger Mile \$1.48  
Operating Expense/Unlinked Passenger Trip \$10.95

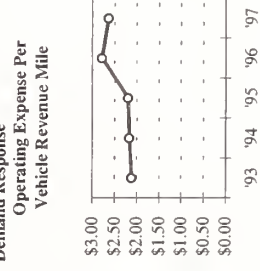
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.15  
Unlinked Passenger Trips/Vehicle Revenue Hour 2.54

## Modal Information

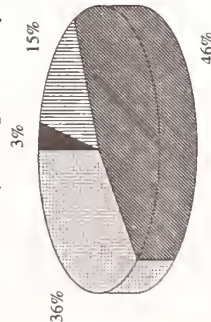
### Bus



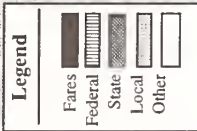
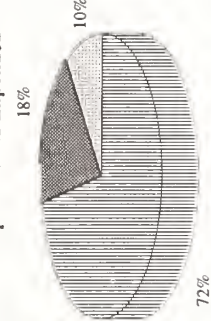
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Pinellas Suncoast Transit Authority (PSTA)

14840 49th Street, North  
Clearwater, FL 33762-2893  
(813)530-9921

Chief Executive Officer: Roger Sweeney,  
Executive Director  
ID Number: 4027

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Tampa-St. Petersburg-Clearwater, FL

Square Miles 650  
Population 1,708,710  
Population Ranking Out of 405 UZA's 19

### Service Area Statistics

Square Miles 143  
Population 792,306

### Service Consumption

Annual Passenger Miles 36,884,874  
Annual Unlinked Trips 8,190,510  
Average Weekday Unlinked Trips 24,246  
Average Saturday Unlinked Trips 29,547  
Average Sunday Unlinked Trips 8,079

### Service Supplied

Annual Vehicle Revenue Miles 7,443,689  
Annual Vehicle Revenue Hours 537,566  
Total Fleet 230  
Vehicles Operated in Maximum Service 198  
Base Period Requirement 105

### Vehicles Operated in Maximum Service

|                   |            |                          |           |
|-------------------|------------|--------------------------|-----------|
| Directly Operated | 107        | Purchased Transportation | 0         |
| Demand Response   | 0          |                          | 91        |
| <b>Total</b>      | <b>107</b> | <b>Total</b>             | <b>91</b> |

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares \$6,476,421  
Local Funds 12,118,882  
State Funds 3,834,206  
Federal Assistance 2,345,161  
Other Funds 1,227,209  
**Total Operating Funds Expended** **\$26,001,879**

#### Summary of Operating Expenses

Salaries/Wages/Benefits \$17,655,411 Q  
Materials & Supplies 2,865,324 Q  
Purchased Transportation 2,173,497 Q  
Other Operating Expenses 3,606,600 Q  
**Total Operating Expenses** **\$26,300,832 Q**  
Reconciling Cash Expenditures \$8,327

#### Sources of Capital Funds Expended

Local Funds \$1,192,864  
State Funds 911,828  
Federal Assistance 13,208,427  
**Total Capital Funds Expended** **\$15,313,119**

### Uses of Capital Funds

|                 |                     |               |                    |                      |                    |              |                     |
|-----------------|---------------------|---------------|--------------------|----------------------|--------------------|--------------|---------------------|
| Bus             | \$13,680,652        | Rolling Stock | 0                  | Facilities and Other | 0                  | Total        | \$15,313,119        |
| Demand Response | 0                   |               | 0                  |                      | 0                  |              | 0                   |
| <b>Total</b>    | <b>\$13,680,652</b> | <b>Total</b>  | <b>\$1,632,467</b> | <b>Total</b>         | <b>\$1,632,467</b> | <b>Total</b> | <b>\$15,313,119</b> |

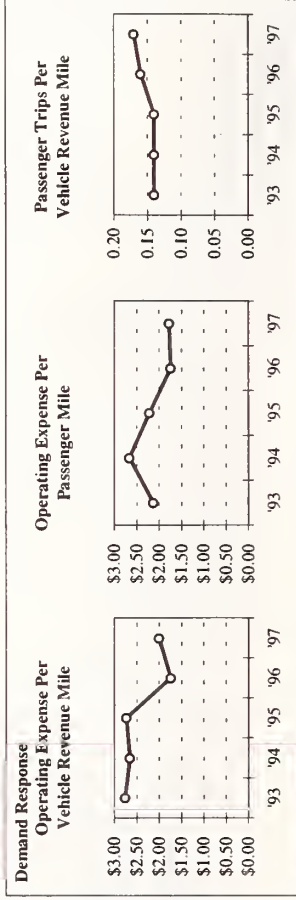
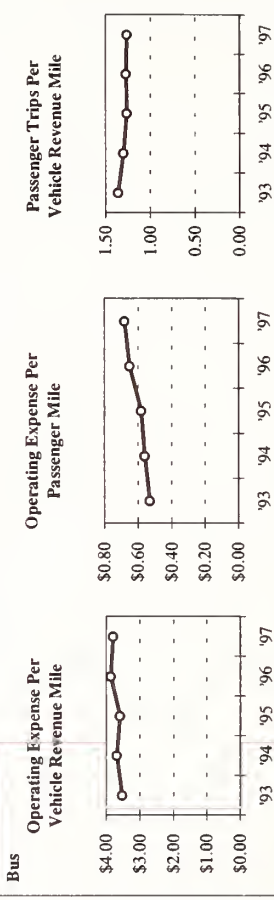
## Modal Information

### Characteristics

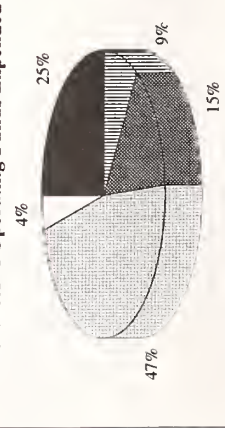
|  |              |                 |
|--|--------------|-----------------|
| Operating Expense                      | Bus          | Demand Response |
| Capital Funding                        | \$24,127,335 | \$2,173,497 Q   |
| Annual Passenger Miles                 | \$15,313,119 | \$0             |
| Annual Vehicle Revenue Miles           | 35,658,818   | 1,226,056       |
| Annual Unlinked Trips                  | 6,358,229    | 1,085,460       |
| Average Weekday Unlinked Trips         | 8,004,295    | 186,215         |
| Annual Vehicle Revenue Hours           | 23,619       | 627             |
| Fixed Guideway Directional Route Miles | 437,387      | 100,179         |
| Total Fleet                            | 0.0          | N/A             |
| Average Fleet Age in Years             | 139          | 91              |
| Vehicles Operated in Maximum Service   | 2.9          | 7.6             |
| Peak to Base Ratio                     | 107          | 91              |
| Percent Spares                         | 1.0          | N/A             |
|  | 30%          | 0%              |

### Performance Measures

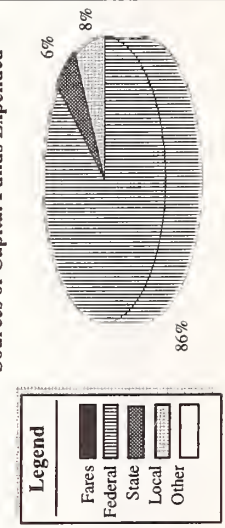
|   |         |           |
|---|---------|-----------|
| <b>Service Efficiency</b>                     |         |           |
| Operating Expense/Vehicle Revenue Mile        | \$3.79  | \$2.00 Q  |
| Operating Expense/Vehicle Revenue Hour        | \$55.16 | \$21.70 Q |
| <b>Cost Effectiveness</b>                     |         |           |
| Operating Expense/Passenger Mile              | \$0.68  | \$1.77 Q  |
| Operating Expense/Unlinked Passenger Trip     | \$3.01  | \$11.67 Q |
| <b>Service Effectiveness</b>                  |         |           |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.26    | 0.17      |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 18.30   | 1.86      |



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



# Toledo Area Regional Transit Authority (TARTA)

Chief Executive Officer: Richard L. Ruddell,  
General Manager  
ID Number: 5022

1127 West Central Avenue  
Toledo, OH 43697-0792  
(419)245-5222

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

|   |                     |
|---|---------------------|
| Urbanized Area (UZA) Statistics - 1990 Census | \$4,319,244         |
| Toledo, OH--MI                                | 8,428,661           |
| Square Miles                                  | 1,750,089           |
| Population                                    | 1,676,758           |
| Population Ranking Out of 405 UZA's           | 639,344             |
|   | <b>\$16,814,096</b> |

#### Service Area Statistics

|                                 |            |                     |
|---------------------------------|------------|---------------------|
| Service Area Statistics         | 149        | \$12,540,231        |
| Square Miles                    | 417,624    | 2,337,466           |
| Population                      |            | 857,618             |
| Service Consumption             | 21,243,102 | 1,132,287           |
| Annual Passenger Miles          | 5,146,176  | <b>\$16,867,602</b> |
| Annual Unlinked Trips           | 18,859     |                     |
| Average Weekday Unlinked Trips  | 3,408      |                     |
| Average Saturday Unlinked Trips | 2,745      |                     |
| Average Sunday Unlinked Trips   |            |                     |

#### Service Supplied

|                                      |           |                    |
|--------------------------------------|-----------|--------------------|
| Service Supplied                     | 3,623,587 | \$258,747          |
| Annual Vehicle Revenue Miles         | 236,314   | 0                  |
| Annual Vehicle Revenue Hours         | 193       | 2,496,581          |
| Total Fleet                          | 133       | <b>\$2,755,328</b> |
| Vehicles Operated in Maximum Service | 54        |                    |
| Base Period Requirement              |           |                    |

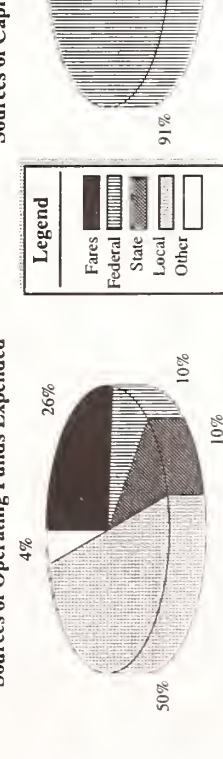
#### Vehicles Operated in Maximum Service

|                                      |     |           |             |             |
|--------------------------------------|-----|-----------|-------------|-------------|
| Vehicles Operated in Maximum Service | 122 | 0         | 11          | 11          |
| Directly Operated                    | 122 | 0         | 11          | 11          |
| Purchased Transportation             | 0   | 583,647   | 0           | 583,647     |
| Demand Response                      | 0   | \$583,647 | \$2,171,681 | \$2,755,328 |
| Total                                | 122 | \$583,647 | \$2,171,681 | \$2,755,328 |

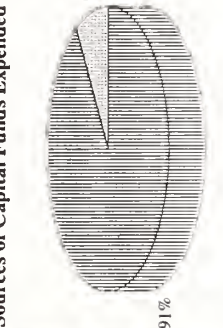
#### Uses of Capital Funds

|                       |   |     |   |   |
|-----------------------|---|-----|---|---|
| Uses of Capital Funds | 0 | \$0 | 0 | 0 |
| Bus                   | 0 | \$0 | 0 | 0 |
| Facilities and Other  | 0 | \$0 | 0 | 0 |
| Total                 | 0 | \$0 | 0 | 0 |

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

|  |              |
|--|--------------|
| Operating Expense                      | \$16,009,984 |
| Capital Funding                        | \$857,618    |
| Annual Passenger Miles                 | \$583,647    |
| Annual Vehicle Revenue Miles           | 357,326      |
| Annual Unlinked Trips                  | 3,265,945    |
| Average Weekday Unlinked Trips         | 36,395       |
| Annual Vehicle Revenue Hours           | 120          |
| Fixed Guideway Directional Route Miles | 207,946      |
| Total Fleet                            | 1.0          |
| Average Fleet Age in Years             | 175          |
| Vehicles Operated in Maximum Service   | 7.2          |
| Peak to Base Ratio                     | 122          |
| Percent Spares                         | 2.3          |
|  | 43%          |

### Performance Measures

|  |         |
|--|---------|
| Service Efficiency                     | \$4.90  |
| Operating Expense/Vehicle Revenue Mile | \$76.99 |
| Operating Expense/Vehicle Revenue Hour |         |

### Cost Effectiveness

|   |        |
|---|--------|
| Operating Expense/Passenger Mile          | \$0.77 |
| Operating Expense/Unlinked Passenger Trip | \$3.13 |

### Service Effectiveness

|   |       |
|---|-------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.56  |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 24.57 |

### Characteristics

|  |              |
|--|--------------|
| Operating Expense                      | \$16,009,984 |
| Capital Funding                        | \$857,618    |
| Annual Passenger Miles                 | \$583,647    |
| Annual Vehicle Revenue Miles           | 357,326      |
| Annual Unlinked Trips                  | 3,265,945    |
| Average Weekday Unlinked Trips         | 36,395       |
| Annual Vehicle Revenue Hours           | 120          |
| Fixed Guideway Directional Route Miles | 207,946      |
| Total Fleet                            | 1.0          |
| Average Fleet Age in Years             | 175          |
| Vehicles Operated in Maximum Service   | 7.2          |
| Peak to Base Ratio                     | 122          |
| Percent Spares                         | 2.3          |
|  | 43%          |

### Performance Measures

|  |         |
|--|---------|
| Service Efficiency                     | \$4.90  |
| Operating Expense/Vehicle Revenue Mile | \$76.99 |
| Operating Expense/Vehicle Revenue Hour |         |

### Cost Effectiveness

|   |        |
|---|--------|
| Operating Expense/Passenger Mile          | \$0.77 |
| Operating Expense/Unlinked Passenger Trip | \$3.13 |

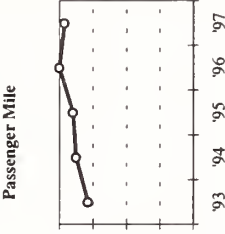
### Service Effectiveness

|   |       |
|---|-------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.56  |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 24.57 |

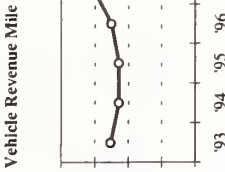
### Bus

|  |        |
|--|--------|
| Operating Expense Per Vehicle Revenue Mile | \$5.00 |
| Operating Expense Per Passenger Mile       | \$4.00 |
| Operating Expense Per Vehicle Revenue Mile | \$3.00 |
| Operating Expense Per Passenger Mile       | \$2.00 |
| Operating Expense Per Vehicle Revenue Mile | \$1.00 |
| Operating Expense Per Passenger Mile       | \$0.00 |

### Operating Expense Per Passenger Mile



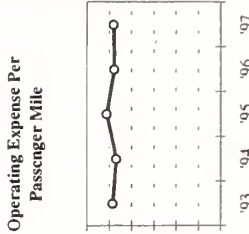
### Operating Expense Per Vehicle Revenue Mile



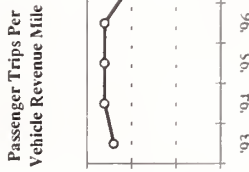
### Demand Response

|  |        |
|--|--------|
| Operating Expense Per Vehicle Revenue Mile | \$3.00 |
| Operating Expense Per Passenger Mile       | \$2.50 |
| Operating Expense Per Vehicle Revenue Mile | \$2.00 |
| Operating Expense Per Passenger Mile       | \$1.50 |
| Operating Expense Per Vehicle Revenue Mile | \$1.00 |
| Operating Expense Per Passenger Mile       | \$0.50 |

### Operating Expense Per Passenger Mile



### Operating Expense Per Vehicle Revenue Mile



# City of Tucson Mass Transit System (Sun Tran)

P.O. Box 27210  
Tucson, AZ 85726-7210  
(520)791-4204

Chief Executive Officer: Luis G. Gutierrez,  
City Manager  
ID Number: 9033

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

|                                     |         |
|-------------------------------------|---------|
| Tucson, AZ                          | 247     |
| Square Miles                        | 579,235 |
| Population                          | 51      |
| Population Ranking Out of 405 UZA's |         |

#### Service Area Statistics

|                                 |            |
|---------------------------------|------------|
| Square Miles                    | 293        |
| Population                      | 518,000    |
| <b>Service Consumption</b>      |            |
| Annual Passenger Miles          | 62,093,412 |
| Annual Unlinked Trips           | 17,536,397 |
| Average Weekday Unlinked Trips  | 61,312     |
| Average Saturday Unlinked Trips | 23,629     |
| Average Sunday Unlinked Trips   | 11,740     |

#### Service Supplied

|                                      |           |
|--------------------------------------|-----------|
| Annual Vehicle Revenue Miles         | 8,543,343 |
| Annual Vehicle Revenue Hours         | 653,893   |
| Total Fleet                          | 265       |
| Vehicles Operated in Maximum Service | 211       |
| Base Period Requirement              | 115       |

#### Vehicles Operated in Maximum Service

|                   |            |                          |          |
|-------------------|------------|--------------------------|----------|
| Directly Operated | 154        | Purchased Transportation | 0        |
| Demand Response   | 57         |                          | 0        |
| <b>Total</b>      | <b>211</b> |                          | <b>0</b> |

### Financial Information

#### Sources of Operating Funds Expended

|                                       |                     |
|---------------------------------------|---------------------|
| Passenger Fares                       | \$6,224,153         |
| Local Funds                           | 17,551,836          |
| State Funds                           | 3,108,754           |
| Federal Assistance                    | 764,772             |
| Other Funds                           | 357,988             |
| <b>Total Operating Funds Expended</b> | <b>\$28,007,503</b> |

#### Summary of Operating Expenses

|                                 |                     |
|---------------------------------|---------------------|
| Salaries/Wages/Benefits         | \$19,496,176        |
| Materials & Supplies            | 3,793,288           |
| Purchased Transportation        | 0                   |
| Other Operating Expenses        | 4,634,135           |
| <b>Total Operating Expenses</b> | <b>\$27,923,599</b> |
| Reconciling Cash Expenditures   | \$83,904            |

#### Sources of Capital Funds Expended

|                                     |                     |
|-------------------------------------|---------------------|
| Local Funds                         | \$2,630,815         |
| State Funds                         | 0                   |
| Federal Assistance                  | 11,148,034          |
| <b>Total Capital Funds Expended</b> | <b>\$13,778,849</b> |

#### Uses of Capital Funds

|                 |                    |               |                    |                      |              |              |                     |
|-----------------|--------------------|---------------|--------------------|----------------------|--------------|--------------|---------------------|
| Bus             | \$6,305,693        | Rolling Stock | \$4,299,248        | Facilities and Other | \$10,604,941 | <b>Total</b> | <b>\$3,173,908</b>  |
| Demand Response | 1,254,848          |               | 1,919,060          |                      |              |              |                     |
| <b>Total</b>    | <b>\$7,560,541</b> |               | <b>\$6,218,308</b> |                      |              |              | <b>\$13,778,849</b> |

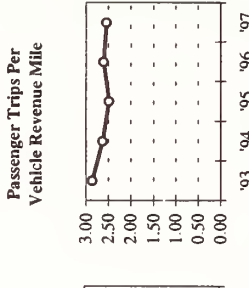
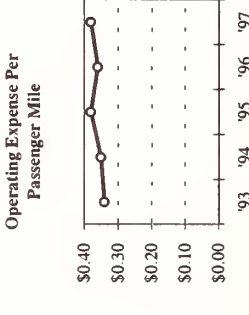
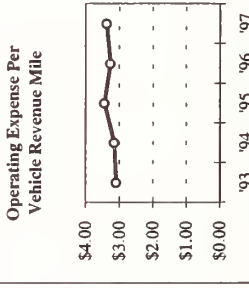
### Characteristics

|  |              |     |              |                 |             |
|--|--------------|-----|--------------|-----------------|-------------|
| Operating Expense                      | \$22,930,886 | Bus | \$22,930,886 | Demand Response | \$4,992,713 |
| Capital Funding                        | \$10,604,941 |     | \$10,604,941 |                 | \$3,173,908 |
| Annual Passenger Miles                 | 59,956,176   |     | 59,956,176   |                 | 2,137,236   |
| Annual Vehicle Revenue Miles           | 6,795,879    |     | 6,795,879    |                 | 1,747,464   |
| Annual Unlinked Trips                  | 17,287,034   |     | 17,287,034   |                 | 249,363     |
| Average Weekday Unlinked Trips         | 60,457       |     | 60,457       |                 | 855         |
| Annual Vehicle Revenue Hours           | 512,975      |     | 512,975      |                 | 140,918     |
| Fixed Guideway Directional Route Miles | 0.0          |     | 0.0          |                 | N/A         |
| Total Fleet                            | 203          |     | 203          |                 | 62          |
| Average Fleet Age in Years             | 7.5          |     | 7.5          |                 | 1.6         |
| Vehicles Operated in Maximum Service   | 154          |     | 154          |                 | 57          |
| Peak to Base Ratio                     | 1.3          |     | 1.3          |                 | N/A         |
| Percent Spares                         | 32%          |     | 32%          |                 | 9%          |

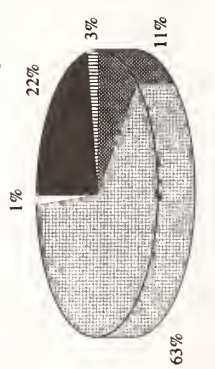
### Performance Measures

|   |         |         |
|---|---------|---------|
| <b>Service Efficiency</b>                     |         |         |
| Operating Expense/Vehicle Revenue Mile        | \$3.37  | \$2.86  |
| Operating Expense/Vehicle Revenue Hour        | \$44.70 | \$35.43 |
| <b>Cost Effectiveness</b>                     |         |         |
| Operating Expense/Passenger Mile              | \$0.38  | \$2.34  |
| Operating Expense/Unlinked Passenger Trip     | \$1.33  | \$20.02 |
| <b>Service Effectiveness</b>                  |         |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.54    | 0.14    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 33.70   | 1.77    |

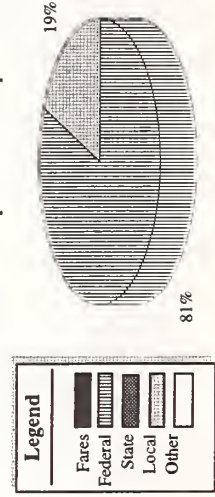
### Bus



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Metropolitan Tulsa Transit Authority

510 South Rockford  
Tulsa, OK 74152  
(918)585-1195

Chief Executive Officer: Mark I. Pritchard,  
General Manager  
ID Number: 6018

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Tulsa, OK  
Square Miles 304  
Population 474,668  
Population Ranking Out of 405 UZA's 64

Service Area Statistics  
Square Miles 184  
Population 367,302

Service Consumption  
Annual Passenger Miles 16,891,417  
Annual Unlinked Trips 2,802,619  
Average Weekday Unlinked Trips 10,117  
Average Saturday Unlinked Trips 4,383  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 4,395,950  
Annual Vehicle Revenue Hours 291,397  
Total Fleet 271  
Vehicles Operated in Maximum Service 107  
Base Period Requirement 43

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 55                | 4                        |
| Demand Response | 0                 | 48                       |
| Total           | 55                | 52                       |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares 304  
Local Funds 474,668  
Federal Assistance 64  
Other Funds  
Total Operating Funds Expended

Summary of Operating Expenses  
Salaries/Wages/Benefits \$4,769,528 Q  
Materials & Supplies 919,045 Q  
Purchased Transportation 3,430,548 Q  
Other Operating Expenses 1,278,212 Q  
Total Operating Expenses \$10,397,333 Q

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$1,984,277  
State Funds 0  
Federal Assistance 1,732,529  
Total Capital Funds Expended \$3,716,806

### Uses of Capital Funds

|                 | Bus         | Rolling Stock | Facilities and Other |
|-----------------|-------------|---------------|----------------------|
| Demand Response | 0           | 0             | 0                    |
| Total           | \$1,157,934 | \$1,157,934   | \$2,558,872          |
| Total           | \$3,716,806 |               |                      |

### Characteristics

Operating Expense \$7,212,112 Q  
Capital Funding \$3,716,806  
Annual Passenger Miles 14,559,199  
Annual Vehicle Revenue Miles 2,696,317  
Annual Unlinked Trips 2,639,940  
Average Weekday Unlinked Trips 9,515  
Annual Vehicle Revenue Hours 177,930  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 73  
Average Fleet Age in Years 8.9  
Vehicles Operated in Maximum Service 59  
Peak to Base Ratio 1.3  
Percent Spares 24%

### Performance Measures

Service Efficiency \$2.67 Q  
Operating Expense/Vehicle Revenue Mile \$40.53 Q  
Operating Expense/Passenger Mile \$0.50 Q  
Operating Expense/Unlinked Passenger Trip \$2.73 Q  
Service Effectiveness 0.98  
Unlinked Passenger Trips/Vehicle Revenue Mile 14.84

## Modal Information

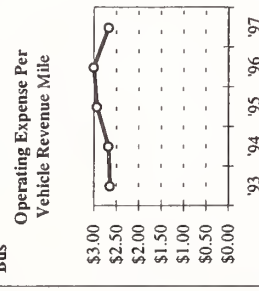
### Demand Response

Bus \$7,212,112 Q  
Response \$3,185,221 Q  
\$0  
2,332,218  
1,699,633  
162,679  
602  
113,467  
N/A  
198  
2.4  
48  
N/A  
313%

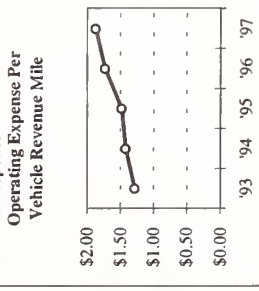
Operating Expense Per Vehicle Revenue Mile \$3.00  
Operating Expense Per Passenger Mile \$0.50  
Operating Expense Per Vehicle Revenue Mile \$0.50  
Operating Expense Per Passenger Mile \$2.73

Passenger Trips Per Vehicle Revenue Mile 1.00  
Passenger Trips Per Vehicle Revenue Mile 1.43

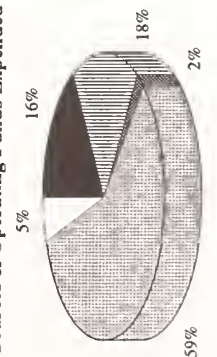
### Bus



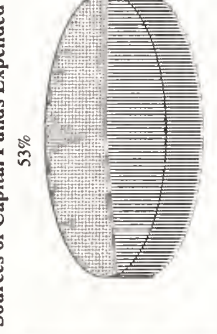
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Ride-On Montgomery County Government (Ride-On)

110 North Washington Street  
 Rockville, MD 20850  
 (301)217-2184

Chief Executive Officer: Carolyn G. Biggins,  
 Chief-Division of Transit Services  
 ID Number: 3051

## System Wide Information

### General Information

|   |            |  |                     |
|---|------------|--|---------------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census Washington, DC--MD--VA</b> |            |  |                     |
| Square Miles  | 945        | Local Funds                              | \$9,075,713         |
| Population  | 3,363,031  | State Funds                              | 15,954,943          |
| Population Ranking Out of 405 UZA's   | 7          | Federal Assistance                       | 13,117,177          |
|   |            | Other Funds                              | 516,259             |
|   |            | <b>Total Operating Funds Expended</b>    | <b>\$41,513,825</b> |
| <b>Service Area Statistics</b>  |            |  |                     |
| Square Miles  | 495        | <b>Summary of Operating Expenses</b>     |                     |
| Population  | 810,000    | Salaries/Wages/Benefits                  | \$23,194,116        |
|   |            | Materials & Supplies                     | 6,166,695           |
| <b>Service Consumption</b>  |            | Purchased Transportation                 | 7,768,702           |
| Annual Passenger Miles  | 59,135,138 | Other Operating Expenses                 | 4,384,313           |
| Annual Unlinked Trips   | 17,640,986 | <b>Total Operating Expenses</b>          | <b>\$41,513,826</b> |
| Average Weekday Unlinked Trips  | 57,960     |  |                     |
| Average Saturday Unlinked Trips   | 36,960     | <b>Reconciling Cash Expenditures</b>     | \$0                 |
| Average Sunday Unlinked Trips   | 17,614     |  |                     |
| <b>Service Supplied</b>   |            |  |                     |
| Annual Vehicle Revenue Miles  | 8,971,473  | <b>Sources of Capital Funds Expended</b> |                     |
| Annual Vehicle Revenue Hours  | 572,102    | Local Funds                              | \$0                 |
| Total Fleet   | 334        | State Funds                              | 0                   |
| Vehicles Operated in Maximum Service  | 276        | Federal Assistance                       | 0                   |
| Base Period Requirement   | 112        | <b>Total Capital Funds Expended</b>      | <b>\$0</b>          |

### Vehicles Operated in Maximum Service

|                 |                   |                          |
|-----------------|-------------------|--------------------------|
|                 | Directly Operated | Purchased Transportation |
| Bus             | 163               | 46                       |
| Demand Response | 0                 | 67                       |
| <b>Total</b>    | <b>163</b>        | <b>113</b>               |

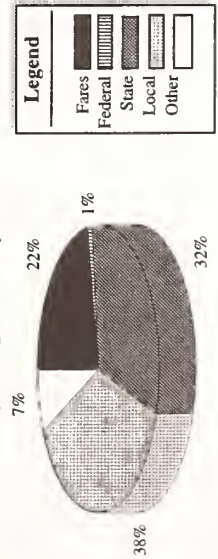
### Uses of Capital Funds

|                 |               |                      |
|-----------------|---------------|----------------------|
|                 | Rolling Stock | Facilities and Other |
| Bus             | \$0           | \$0                  |
| Demand Response | 0             | 0                    |
| <b>Total</b>    | <b>\$0</b>    | <b>\$0</b>           |

### Financial Information

|  |                     |
|--|---------------------|
| <b>Sources of Operating Funds Expended</b> |                     |
| Passenger Fares                            | \$9,075,713         |
| Local Funds                                | 15,954,943          |
| State Funds                                | 13,117,177          |
| Federal Assistance                         | 516,259             |
| Other Funds                                | 2,849,733           |
| <b>Total Operating Funds Expended</b>      | <b>\$41,513,825</b> |
| <b>Summary of Operating Expenses</b>       |                     |
| Salaries/Wages/Benefits                    | \$23,194,116        |
| Materials & Supplies                       | 6,166,695           |
| Purchased Transportation                   | 7,768,702           |
| Other Operating Expenses                   | 4,384,313           |
| <b>Total Operating Expenses</b>            | <b>\$41,513,826</b> |
| <b>Reconciling Cash Expenditures</b>       | \$0                 |
| <b>Sources of Capital Funds Expended</b>   |                     |
| Local Funds                                | \$0                 |
| State Funds                                | 0                   |
| Federal Assistance                         | 0                   |
| <b>Total Capital Funds Expended</b>        | <b>\$0</b>          |

### Sources of Operating Funds Expended



### Characteristics

|  |              |
|--|--------------|
| Operating Expense                      |              |
| Capital Funding                        | \$38,811,648 |
| Annual Passenger Miles                 | 57,776,156   |
| Annual Vehicle Revenue Miles           | 7,777,891    |
| Annual Unlinked Trips                  | 17,421,759   |
| Average Weekday Unlinked Trips         | 57,151       |
| Annual Vehicle Revenue Hours           | 466,298      |
| Fixed Guideway Directional Route Miles | 0.0          |
| Total Fleet                            | 267          |
| Average Fleet Age in Years             | 4.8          |
| Vehicles Operated in Maximum Service   | 209          |
| Peak to Base Ratio                     | 1.9          |
| Percent Spares                         | 28%          |

### Performance Measures

|   |         |
|---|---------|
| <b>Service Efficiency</b>                     |         |
| Operating Expense/Vehicle Revenue Mile        | \$4.99  |
| Operating Expense/Vehicle Revenue Hour        | \$83.23 |
| <b>Cost Effectiveness</b>                     |         |
| Operating Expense/Passenger Mile              | \$0.67  |
| Operating Expense/Unlinked Passenger Trip     | \$2.23  |
| <b>Service Effectiveness</b>                  |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.24    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 37.36   |

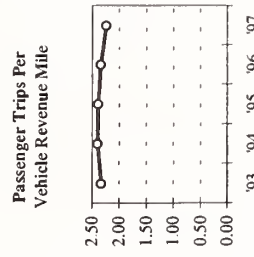
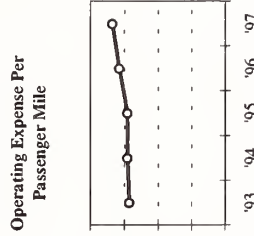
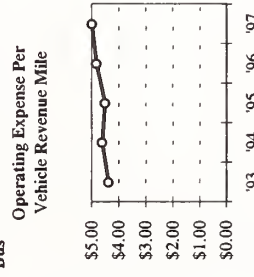
### Modal Information

|  |              |
|--|--------------|
| <b>Bus</b>                             |              |
| Operating Expense                      | \$38,811,648 |
| Capital Funding                        | \$0          |
| Annual Passenger Miles                 | 57,776,156   |
| Annual Vehicle Revenue Miles           | 7,777,891    |
| Annual Unlinked Trips                  | 17,421,759   |
| Average Weekday Unlinked Trips         | 57,151       |
| Annual Vehicle Revenue Hours           | 466,298      |
| Fixed Guideway Directional Route Miles | 0.0          |
| Total Fleet                            | 267          |
| Average Fleet Age in Years             | 4.8          |
| Vehicles Operated in Maximum Service   | 209          |
| Peak to Base Ratio                     | 1.9          |
| Percent Spares                         | 28%          |

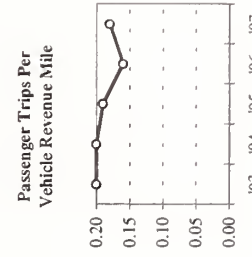
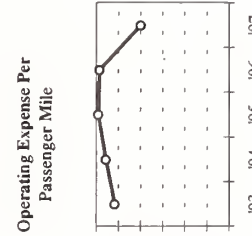
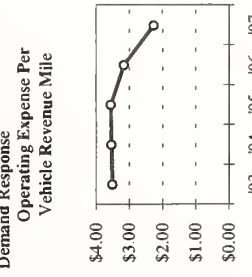
### Performance Measures

|   |         |
|---|---------|
| <b>Service Efficiency</b>                     |         |
| Operating Expense/Vehicle Revenue Mile        | \$4.99  |
| Operating Expense/Vehicle Revenue Hour        | \$83.23 |
| <b>Cost Effectiveness</b>                     |         |
| Operating Expense/Passenger Mile              | \$0.67  |
| Operating Expense/Unlinked Passenger Trip     | \$2.23  |
| <b>Service Effectiveness</b>                  |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.24    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 37.36   |

### Bus



### Demand Response





# VA-Virginia Railway Express (VRE)

4360 Commission Court  
 C, Woodbridge, VA 22192  
 (703)990-4811

Chief Executive Officer: Steve MacIsaac PRTC/Rick Taube NVTC,  
 Acting Executive Director/Exec Dir  
 ID Number: 3073

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
 Washington, DC--MD--VA

Square Miles 945  
 Population 3,363,031  
 Population Ranking Out of 405 UZA's 7  
 Other UZA's Served: 358

Service Area Statistics  
 Square Miles 730  
 Population 623,100

Service Consumption  
 Annual Passenger Miles 57,116,170  
 Annual Unlinked Trips 1,758,471  
 Average Weekday Unlinked Trips 7,034  
 Average Saturday Unlinked Trips 0  
 Average Sunday Unlinked Trips 0

Service Supplied  
 Annual Vehicle Revenue Miles 1,372,092  
 Annual Vehicle Revenue Hours 40,155  
 Total Fleet 71  
 Vehicles Operated in Maximum Service 59  
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Commuter Rail  
 Directly Operated 0  
 Purchased Transportation 59

Uses of Capital Funds

Commuter Rail  
 Rolling Stock \$484,176  
 Facilities and Other \$17,759,497  
 Total \$18,243,673

### Financial Information

Sources of Operating Funds Expended

Passenger Fares \$7,650,245  
 Local Funds 5,752,891  
 State Funds 3,111,608  
 Federal Assistance 0  
 Other Funds 2,895,909  
**Total Operating Funds Expended \$19,410,653**

Total Operating Funds Expended

Summary of Operating Expenses  
 Salaries/Wages/Benefits \$0  
 Materials & Supplies 0  
 Purchased Transportation 15,410,778  
 Other Operating Expenses 0  
**Total Operating Expenses \$15,410,778**

Reconciling Cash Expenditures

\$7,940,892

Sources of Capital Funds Expended

Local Funds \$5,558,331  
 State Funds 3,373,822  
 Federal Assistance 9,311,520  
**Total Capital Funds Expended \$18,243,673**

## Modal Information

### Characteristics

Operating Expense \$15,410,778  
 Capital Funding \$18,243,673  
 Annual Passenger Miles 57,116,170  
 Annual Vehicle Revenue Miles 1,372,092  
 Annual Unlinked Trips 1,758,471  
 Average Weekday Unlinked Trips 7,034  
 Annual Vehicle Revenue Hours 40,155  
 Fixed Guideway Directional Route Miles 175.0  
 Total Fleet 71  
 Average Fleet Age in Years 22.4  
 Vehicles Operated in Maximum Service 59  
 Peak to Base Ratio N/A  
 Percent Spares 20%

### Performance Measures

Service Efficiency  
 Operating Expense/Vehicle Revenue Mile \$11.23  
 Operating Expense/Vehicle Revenue Hour \$383.78

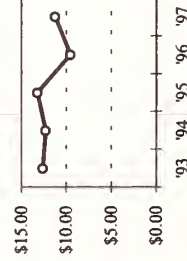
### Cost Effectiveness

Operating Expense/Passenger Mile \$0.27  
 Operating Expense/Unlinked Passenger Trip \$8.76

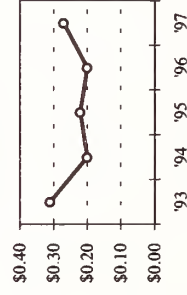
Service Effectiveness  
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.28  
 Unlinked Passenger Trips/Vehicle Revenue Hour 43.79

### Commuter Rail

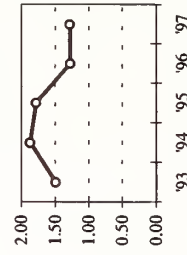
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
 Washington, DC--MD--VA

Square Miles 945  
 Population 3,363,031  
 Population Ranking Out of 405 UZA's 7  
 Other UZA's Served: 358

Service Area Statistics  
 Square Miles 730  
 Population 623,100

Service Consumption  
 Annual Passenger Miles 57,116,170  
 Annual Unlinked Trips 1,758,471  
 Average Weekday Unlinked Trips 7,034  
 Average Saturday Unlinked Trips 0  
 Average Sunday Unlinked Trips 0

Service Supplied  
 Annual Vehicle Revenue Miles 1,372,092  
 Annual Vehicle Revenue Hours 40,155  
 Total Fleet 71  
 Vehicles Operated in Maximum Service 59  
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Commuter Rail  
 Directly Operated 0  
 Purchased Transportation 59

Uses of Capital Funds

Commuter Rail  
 Rolling Stock \$484,176  
 Facilities and Other \$17,759,497  
 Total \$18,243,673

### Financial Information

Sources of Operating Funds Expended

Passenger Fares \$7,650,245  
 Local Funds 5,752,891  
 State Funds 3,111,608  
 Federal Assistance 0  
 Other Funds 2,895,909  
**Total Operating Funds Expended \$19,410,653**

Total Operating Funds Expended

Summary of Operating Expenses  
 Salaries/Wages/Benefits \$0  
 Materials & Supplies 0  
 Purchased Transportation 15,410,778  
 Other Operating Expenses 0  
**Total Operating Expenses \$15,410,778**

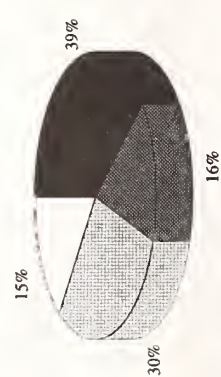
Reconciling Cash Expenditures

\$7,940,892

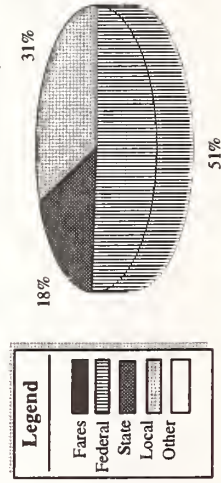
Sources of Capital Funds Expended

Local Funds \$5,558,331  
 State Funds 3,373,822  
 Federal Assistance 9,311,520  
**Total Capital Funds Expended \$18,243,673**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



# Washington Metropolitan Area Transit Authority (WMATA)

600 Fifth Street, N.W.  
Washington, DC 20001  
(202)962-1000

Chief Executive Officer: Richard A. White,  
General Manager  
ID Number: 3030

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Washington, DC-MD-VA  
Square Miles 945  
Population 3,363,031  
Population Ranking Out of 405 UZAs 7

Service Area Statistics  
Square Miles 1,486  
Population 3,005,757

Service Consumption  
Annual Passenger Miles 1,499,203,392  
Annual Unlinked Trips 323,208,380  
Average Weekday Unlinked Trips 1,113,136  
Average Saturday Unlinked Trips 470,282  
Average Sunday Unlinked Trips 289,534

Service Supplied  
Annual Vehicle Revenue Miles 73,680,569  
Annual Vehicle Revenue Hours 4,660,668  
Total Fleet 2,113  
Vehicles Operated in Maximum Service 1,823  
Base Period Requirement 600

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation | Total        |
|-----------------|-------------------|--------------------------|--------------|
| Bus             | 1,155             | 0                        | 1,155        |
| Heavy Rail      | 618               | 0                        | 618          |
| Demand Response | 0                 | 50                       | 50           |
| <b>Total</b>    | <b>1,773</b>      | <b>50</b>                | <b>1,823</b> |

### Uses of Capital Funds

|                 | Rolling Stock      | Facilities and Other | Total                |
|-----------------|--------------------|----------------------|----------------------|
| Bus             | \$340,879          | \$27,458,092         | \$27,798,971         |
| Heavy Rail      | 4,902,241          | 381,114,140          | 386,016,381          |
| Demand Response | 0                  | 0                    | 0                    |
| <b>Total</b>    | <b>\$5,243,120</b> | <b>\$408,572,232</b> | <b>\$413,815,352</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$317,127,240  
Local Funds 154,629,402  
State Funds 133,945,589  
Federal Assistance 7,826,091  
Other Funds 24,954,642  
**Total Operating Funds Expended \$638,482,964**

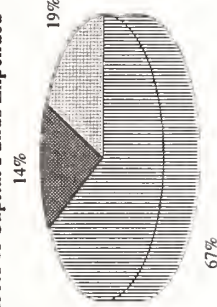
Summary of Operating Expenses  
Salaries/Wages/Benefits \$476,092,408  
Materials & Supplies 64,184,490  
Purchased Transportation 9,139,417  
Other Operating Expenses 70,462,505  
**Total Operating Expenses \$619,878,620**

Sources of Capital Funds Expended  
Local Funds \$78,666,587  
State Funds 59,885,457  
Federal Assistance 275,263,308  
**Total Capital Funds Expended \$413,815,352**

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

### Characteristics

Operating Expense \$271,643,406  
Capital Funding \$27,798,971  
Annual Passenger Miles 1,482,846  
Annual Vehicle Revenue Miles 33,742,569  
Annual Unlinked Trips 125,035,163  
Average Weekday Unlinked Trips 429,994  
Annual Vehicle Revenue Hours 3,023,300  
Fixed Guideway/Directional Route Miles 50.7  
Total Fleet 184.9  
Average Fleet Age in Years 7.64  
Vehicles Operated in Maximum Service 14.2  
Peak to Base Ratio 618  
Percent Spares 2.7  
24%

### Performance Measures

Service Efficiency \$8.05  
Operating Expense/Vehicle Revenue Mile \$89.85

Cost Effectiveness \$0.65  
Operating Expense/Passenger Mile \$2.17

Service Effectiveness 3.71  
Unlinked Passenger Trips/Vehicle Revenue Mile 41.36

### Demand Response

Heavy Rail \$339,095,797  
Rail \$386,016,381  
Bus \$1,078,247,281  
37,983,733  
198,003,389  
682,550  
1,508,425  
N/A  
764  
14.2  
618  
2.7  
24%

Bus \$271,643,406  
\$27,798,971  
419,473,265  
33,742,569  
125,035,163  
429,994  
3,023,300  
50.7  
184.9  
7.64  
14.2  
618  
2.7  
24%

\$8.05  
\$89.85

\$0.65  
\$2.17

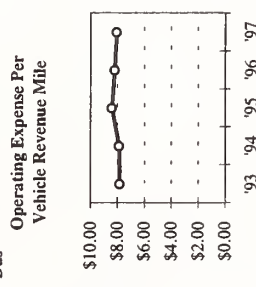
3.71  
41.36

\$4.68  
\$70.88

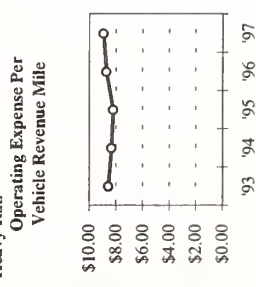
\$6.16  
\$53.82

0.09  
1.32

### Bus



### Heavy Rail



# Palm Beach County Transportation Authority (CoTran)

1440 P.B.I.A.  
West Palm Beach, FL 33406-1498  
(561)233-1166

Chief Executive Officer: Irving A. Cure,  
Executive Director  
ID Number: 4037

## Modal Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
West Palm Beach--Boca Raton--Delray Beach, FL  
Square Miles 307  
Population 794,848  
Population Ranking Out of 405 UZAs 40

Service Area Statistics  
Square Miles 852  
Population 924,169

Service Consumption  
Annual Passenger Miles 21,630,894 Q  
Annual Unlinked Trips 4,149,102 Q  
Average Weekday Unlinked Trips 13,384  
Average Saturday Unlinked Trips 6,038  
Average Sunday Unlinked Trips 8,048

Service Supplied  
Annual Vehicle Revenue Miles 9,098,709 Q  
Total Fleet 539,004 Q  
Vehicles Operated in Maximum Service 220  
Base Period Requirement 182  
Vehicles Operated in Maximum Service 95

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation | Total      |
|-----------------|-------------------|--------------------------|------------|
| Bus             | 122               | 6                        | 128        |
| Demand Response | 0                 | 54                       | 54         |
| Other           | 0                 | 0                        | 0          |
| <b>Total</b>    | <b>122</b>        | <b>60</b>                | <b>182</b> |

### Uses of Capital Funds

|                 | Rolling Stock      | Facilities and Other | Total              |
|-----------------|--------------------|----------------------|--------------------|
| Bus             | \$4,256,896        | \$2,457,625          | \$6,714,521        |
| Demand Response | 0                  | 89,241               | 89,241             |
| Other           | 0                  | 43,560               | 43,560             |
| <b>Total</b>    | <b>\$4,256,896</b> | <b>\$2,590,426</b>   | <b>\$6,847,322</b> |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares 307  
Local Funds 794,848  
State Funds 40  
Federal Assistance  
Other Funds  
Total Operating Funds Expended \$28,110,292

Summary of Operating Expenses  
Salaries/Wages/Benefits \$16,021,836 Q  
Materials & Supplies 3,371,214 Q  
Purchased Transportation 3,550,654 Q  
Other Operating Expenses 3,014,415 Q  
Total Operating Expenses \$25,958,119 Q  
Reconciling Cash Expenditures \$2,152,173

\$3,015,547  
20,403,990  
2,986,808  
1,228,691  
475,256  
\$28,110,292

### Characteristics

Operating Expense \$22,811,116  
Capital Funding \$6,714,521  
Annual Passenger Miles 19,334,310 Q  
Annual Vehicle Revenue Miles 7,538,885  
Annual Unlinked Trips 3,971,573 Q  
Average Weekday Unlinked Trips 12,759  
Annual Vehicle Revenue Hours 419,570  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 154  
Average Fleet Age in Years 66  
Vehicles Operated in Maximum Service 5.1  
Peak to Base Ratio 1.3  
Percent Spares 20%

### Performance Measures

Service Efficiency  
Operating Expense/Vehicle Revenue Mile \$3.03  
Operating Expense/Vehicle Revenue Hour \$54.37  
Cost Effectiveness  
Operating Expense/Passenger Mile \$1.18 Q  
Operating Expense/Unlinked Passenger Trip \$5.74 Q  
Service Effectiveness  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.53 Q  
Unlinked Passenger Trips/Vehicle Revenue Hour 9.47 Q

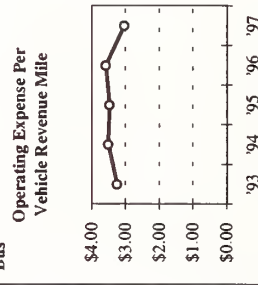
### Demand

Response \$3,147,003 Q  
\$89,241  
2,296,584  
1,559,824 Q  
177,529  
625  
119,434 Q  
N/A  
66  
1.7  
54  
N/A  
22%

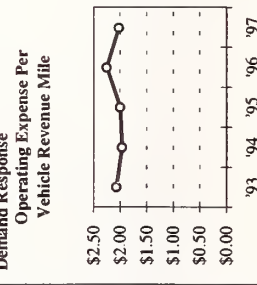
### Performance

Operating Expense/Vehicle Revenue Mile \$2.02 Q  
Operating Expense/Vehicle Revenue Hour \$26.35 Q  
Operating Expense/Passenger Mile \$1.37 Q  
Operating Expense/Unlinked Passenger Trip \$17.73 Q  
Unlinked Passenger Trips/Vehicle Revenue Mile 0.11 Q  
Unlinked Passenger Trips/Vehicle Revenue Hour 1.49 Q

### Bus



### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





# Wichita Metropolitan Transit Authority (MTA)

1825 South McLean Boulevard  
Wichita, KS 67213  
(316)265-1450

Chief Executive Officer: Jay A. Banasiak,  
General Manager  
ID Number: 7015

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Wichita, KS  
Square Miles 145  
Population 338,789  
Population Ranking Out of 405 UZA's 79

Service Area Statistics  
Square Miles 120  
Population 304,011

Service Consumption  
Annual Passenger Miles 10,396,194  
Annual Unlinked Trips 2,306,834  
Average Weekday Unlinked Trips 8,156  
Average Saturday Unlinked Trips 4,522  
Average Sunday Unlinked Trips 0

Service Supplied  
Annual Vehicle Revenue Miles 1,943,408  
Annual Vehicle Revenue Hours 132,416  
Total Fleet 75  
Vehicles Operated in Maximum Service 57  
Base Period Requirement 17

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 37                | 0                        |
| Demand Response | 12                | 8                        |
| <b>Total</b>    | <b>49</b>         | <b>8</b>                 |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$1,488,752  
Local Funds 2,390,380  
State Funds 0  
Federal Assistance 716,953  
Other Funds 162,467  
**Total Operating Funds Expended \$4,758,752**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$3,189,201  
Materials & Supplies 620,655  
Purchased Transportation 409,231  
Other Operating Expenses 539,665  
**Total Operating Expenses \$4,758,752**

Reconciling Cash Expenditures \$0  
Sources of Capital Funds Expended  
Local Funds \$455,661  
State Funds 3,185  
Federal Assistance 1,672,578  
**Total Capital Funds Expended \$2,131,424**

### Uses of Capital Funds

|                 | Bus                | Rolling Stock | Facilities and Other |
|-----------------|--------------------|---------------|----------------------|
| Bus             | \$2,028,185        | 0             | \$103,239            |
| Demand Response | 0                  | 0             | 0                    |
| <b>Total</b>    | <b>\$2,028,185</b> | <b>0</b>      | <b>\$103,239</b>     |

### Characteristics

Operating Expense \$3,756,464  
Capital Funding \$2,131,424  
Annual Passenger Miles 9,678,780  
Annual Vehicle Revenue Miles 1,428,922  
Annual Unlinked Trips 2,150,874  
Average Weekday Unlinked Trips 7,549  
Annual Vehicle Revenue Hours 89,734  
Fixed Guideway Directional Route Miles 0.0  
Total Fleet 51  
Average Fleet Age in Years 12.5  
Vehicles Operated in Maximum Service 37  
Peak to Base Ratio 2.2  
Percent Spares 38%

### Performance Measures

Service Efficiency \$2.63  
Operating Expense/Vehicle Revenue Mile \$41.86  
Cost Effectiveness \$0.39  
Operating Expense/Passenger Mile \$1.75  
Operating Expense/Unlinked Passenger Trip \$1.75  
Service Effectiveness 1.51  
Unlinked Passenger Trips/Vehicle Revenue Mile 23.97

### Demand

Response \$1,002,288  
\$0  
717,414  
514,486  
155,960  
607  
42,682  
N/A  
24  
2.0  
20  
N/A  
20%

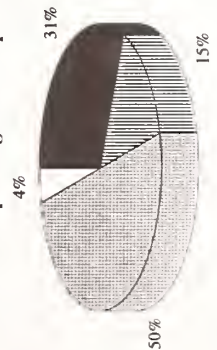
### Bus

Operating Expense Per Vehicle Revenue Mile \$3.00  
Operating Expense Per Passenger Mile \$0.35  
Passenger Trips Per Vehicle Revenue Mile 1.50

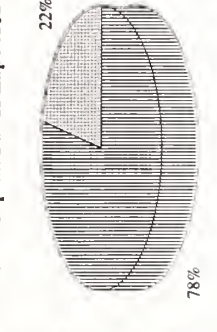
### Demand Response

Operating Expense Per Vehicle Revenue Mile \$2.50  
Operating Expense Per Passenger Mile \$1.00  
Passenger Trips Per Vehicle Revenue Mile 0.30

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

### Bus

Operating Expense Per Vehicle Revenue Mile \$3.00  
Operating Expense Per Passenger Mile \$0.35  
Passenger Trips Per Vehicle Revenue Mile 1.50

### Demand Response

Operating Expense Per Vehicle Revenue Mile \$2.50  
Operating Expense Per Passenger Mile \$1.00  
Passenger Trips Per Vehicle Revenue Mile 0.30

# Delaware Transit Corporation

655 Bay Road, Blue Hen Corp. Cr.  
Dover, DE 19901  
(302)739-3278

Chief Executive Officer: Alton H. Hillis, Sr.,  
Chief Financial Officer  
ID Number: 3075

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Wilmington, DE-NJ-MD-PA

Square Miles 188  
Population 449,616  
Population Ranking Out of 405 UZA's 68  
Other UZA's Served: 392

### Service Area Statistics

Square Miles 213  
Population 450,557  
Service Consumption  
Annual Passenger Miles 35,915,780 Q  
Annual Unlinked Trips 7,413,311 Q  
Average Weekday Unlinked Trips 29,265  
Average Saturday Unlinked Trips 9,372  
Average Sunday Unlinked Trips 2,621

### Service Supplied

Annual Vehicle Revenue Miles 9,382,272 Q  
Annual Vehicle Revenue Hours 518,473 Q  
Total Fleet 295  
Vehicles Operated in Maximum Service 248  
Base Period Requirement 93

### Vehicles Operated in Maximum Service

|                 |              |           |
|-----------------|--------------|-----------|
| Bus             | 133 Q        | 18        |
| Demand Response | 97           | 0         |
| <b>Total</b>    | <b>230 Q</b> | <b>18</b> |

### Uses of Capital Funds

|                                  |           |                    |                     |
|----------------------------------|-----------|--------------------|---------------------|
| Directly Operated Transportation | 18        | 0                  | 0                   |
| Purchased Transportation         | 0         | \$3,548,514        | 0                   |
| Facilities and Other             | 0         | \$7,030,337        | 0                   |
| <b>Total</b>                     | <b>18</b> | <b>\$7,030,337</b> | <b>\$10,578,851</b> |

### Financial Information

#### Sources of Operating Funds Expended

|                                       |                     |
|---------------------------------------|---------------------|
| Passenger Fares                       | \$7,286,784         |
| Local Funds                           | 32,083              |
| Federal Assistance                    | 25,237,740          |
| Other Funds                           | 1,125,549           |
| <b>Total Operating Funds Expended</b> | <b>\$34,841,070</b> |

#### Summary of Operating Expenses

|                                 |                     |
|---------------------------------|---------------------|
| Salaries/Wages/Benefits         | \$20,603,171        |
| Materials & Supplies            | 3,040,375           |
| Purchased Transportation        | 3,079,646           |
| Other Operating Expenses        | 4,859,932           |
| <b>Total Operating Expenses</b> | <b>\$31,583,124</b> |
| Reconciling Cash Expenditures   | \$0                 |

## Modal Information

### Characteristics

|  |              |
|--|--------------|
| Operating Expense                      | \$21,780,230 |
| Capital Funding                        | \$10,578,851 |
| Annual Passenger Miles                 | 32,395,109 Q |
| Annual Vehicle Revenue Miles           | 6,020,271 Q  |
| Annual Unlinked Trips                  | 7,078,009 Q  |
| Average Weekday Unlinked Trips         | 27,989       |
| Annual Vehicle Revenue Hours           | 337,540 Q    |
| Fixed Guideway Directional Route Miles | 0.0          |
| Total Fleet                            | 186          |
| Average Fleet Age in Years             | 5.2          |
| Vehicles Operated in Maximum Service   | 151 Q        |
| Peak to Base Ratio                     | 1.6          |
| Percent Spares                         | 23%          |

### Performance Measures

|  |           |
|--|-----------|
| Service Efficiency                     | \$2.92    |
| Operating Expense/Vehicle Revenue Mile | \$3.62 Q  |
| Operating Expense/Vehicle Revenue Hour | \$64.53 Q |

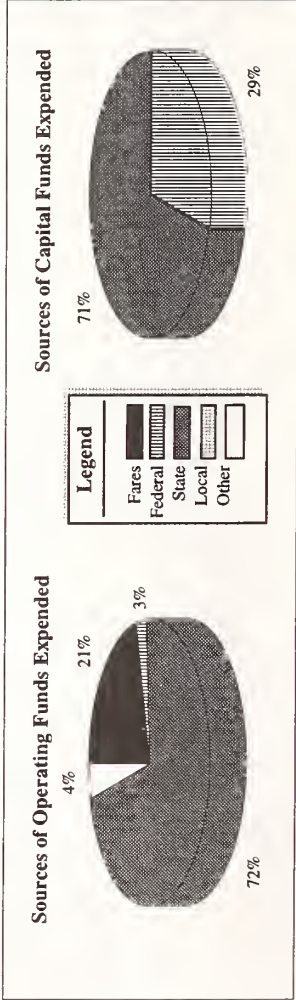
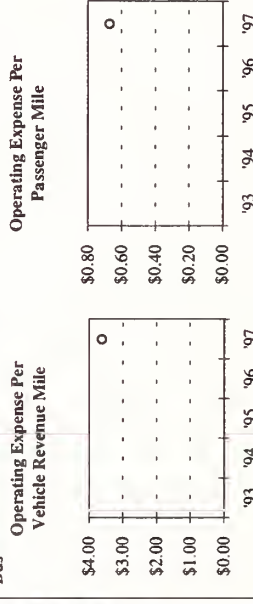
### Cost Effectiveness

|   |          |
|---|----------|
| Operating Expense/Passenger Mile          | \$0.67 Q |
| Operating Expense/Unlinked Passenger Trip | \$3.08 Q |

### Service Effectiveness

|   |         |
|---|---------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.18 Q  |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 20.97 Q |

### Bus



# Worcester Regional Transit Authority (WRTA)

287 Grove Street  
Worcester, MA 01605  
(508)791-2389

Chief Executive Officer: Robert E. Ojala,  
Administrator  
ID Number: 1014

## System Wide Information

### General Information

Urbanized Area (UZA) Statistics - 1990 Census  
Worcester, MA--CT  
Square Miles 139  
Population 315,666  
Population Ranking Out of 405 UZAs 82

Service Area Statistics  
Square Miles 136  
Population 282,698

Service Consumption  
Annual Passenger Miles 13,967,681  
Annual Unlinked Trips 5,091,822  
Average Weekday Unlinked Trips 18,079  
Average Saturday Unlinked Trips 8,630  
Average Sunday Unlinked Trips 1,477

Service Supplied  
Annual Vehicle Revenue Miles 3,343,704  
Annual Vehicle Revenue Hours 266,043  
Total Fleet 209  
Vehicles Operated in Maximum Service 142  
Base Period Requirement 43

### Vehicles Operated in Maximum Service

|                 | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus             | 43                | 0                        |
| Demand Response | 37                | 62                       |
| <b>Total</b>    | <b>80</b>         | <b>62</b>                |

### Financial Information

Sources of Operating Funds Expended  
Passenger Fares \$2,834,558  
Local Funds 2,275,666  
State Funds 5,542,780  
Federal Assistance 1,675,588  
Other Funds 400,590  
**Total Operating Funds Expended \$12,729,182**

Summary of Operating Expenses  
Salaries/Wages/Benefits \$8,113,588  
Materials & Supplies 927,786  
Purchased Transportation 1,896,423  
Other Operating Expenses 1,791,385  
**Total Operating Expenses \$12,729,182**

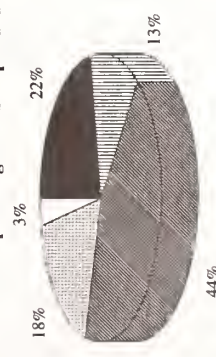
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended  
Local Funds \$551,545  
State Funds 551,545  
Federal Assistance 4,412,361  
**Total Capital Funds Expended \$5,515,451**

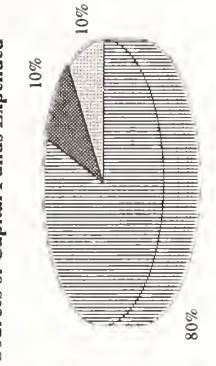
### Uses of Capital Funds

|                 | Bus                | Rolling Stock      | Facilities and Other | Total              |
|-----------------|--------------------|--------------------|----------------------|--------------------|
| Bus             | \$2,529,314        | \$2,329,136        |                      | \$4,858,450        |
| Demand Response | \$44,307           | \$112,694          |                      | \$157,001          |
| <b>Total</b>    | <b>\$3,073,621</b> | <b>\$2,441,830</b> |                      | <b>\$5,515,451</b> |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Information

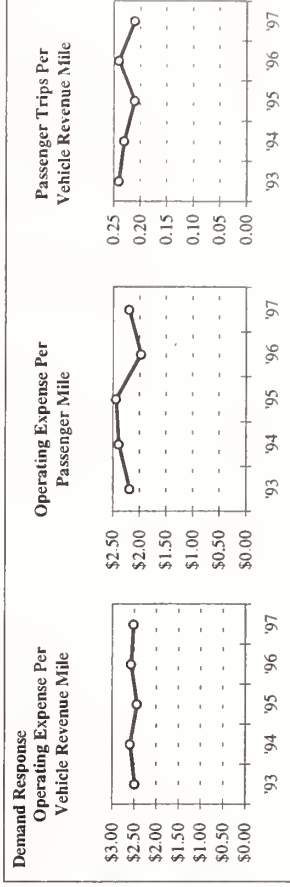
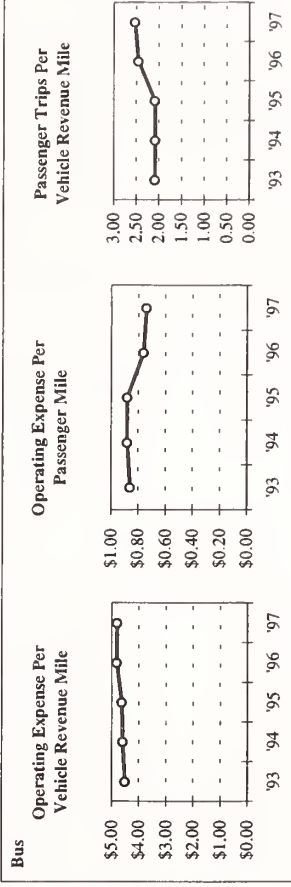
### Characteristics

Operating Expense \$9,096,527  
Capital Funding \$4,858,450  
Annual Passenger Miles 12,311,527  
Annual Vehicle Revenue Miles 1,895,100  
Annual Unlinked Trips 4,793,446  
Average Weekday Unlinked Trips 16,908  
Annual Vehicle Revenue Hours 154,667  
Fixed Guideway Directional Route Miles N/A  
Total Fleet 52  
Average Fleet Age in Years 4.7  
Vehicles Operated in Maximum Service 43  
Peak to Base Ratio 1.0  
Percent Spares 21%

### Performance Measures

Service Efficiency \$4.80  
Operating Expense/Vehicle Revenue Mile \$58.81  
Operating Expense/Vehicle Revenue Hour \$2.19  
Cost Effectiveness \$12.17  
Operating Expense/Passenger Mile \$0.74  
Operating Expense/Unlinked Passenger Trip \$1.90  
Service Effectiveness 0.21  
Unlinked Passenger Trips/Vehicle Revenue Mile 2.53  
Unlinked Passenger Trips/Vehicle Revenue Hour 30.99

Demand Response \$3,632,655  
Bus \$657,001  
1,656,154  
1,448,604  
298,376  
1,171  
N/A  
157  
3.5  
99  
N/A  
59%





# Youngstown-Western Reserve Transit Authority (WRTA)

604 Mahoning Avenue  
 Youngstown, OH 44502  
 (330)744-8431

Chief Executive Officer: James J. Ferraro,  
 Executive Director  
 ID Number: 5024

## System Wide Information

## Modal Information

### General Information

### Financial Information

### Characteristics

|  |           |  |                    |
|--|-----------|--|--------------------|
| <b>Urbanized Area (UZA) Statistics - 1990 Census</b> |           |  |                    |
| Youngstown--Warren, OH                               |           |  |                    |
| Square Miles   | 167       | Passenger Fares                          | \$604,600          |
| Population   | 361,627   | Local Funds                              | 2,063,330          |
| Population Ranking Out of 405 UZA's                  | 77        | State Funds                              | 741,544            |
|  |           | Federal Assistance                       | 823,863            |
|  |           | Other Funds                              | 162,484            |
|  |           | <b>Total Operating Funds Expended</b>    | <b>\$4,395,821</b> |
| <b>Service Area Statistics</b>                       |           |  |                    |
| Square Miles   | 149       | <b>Summary of Operating Expenses</b>     |                    |
| Population   | 361,627   | Salaries/Wages/Benefits                  | \$3,191,749        |
|  |           | Materials & Supplies                     | 630,482            |
|  |           | Purchased Transportation                 | 0                  |
| <b>Service Consumption</b>                           |           | Other Operating Expenses                 | 573,590            |
| Annual Passenger Miles                               | 3,315,196 | <b>Total Operating Expenses</b>          | <b>\$4,395,821</b> |
| Annual Unlinked Trips                                | 1,162,880 | Reconciling Cash Expenditures            | \$0                |
| Average Weekday Unlinked Trips                       | 4,165     |  |                    |
| Average Saturday Unlinked Trips                      | 2,180     |  |                    |
| Average Sunday Unlinked Trips                        | 0         |  |                    |
| <b>Service Supplied</b>                              |           | <b>Sources of Capital Funds Expended</b> |                    |
| Annual Vehicle Revenue Miles                         | 1,088,387 | Local Funds                              | \$54,090           |
| Annual Vehicle Revenue Hours                         | 100,256   | State Funds                              | 25,399             |
| Total Fleet  | 49        | Federal Assistance                       | 3,722,322          |
| Vehicles Operated in Maximum Service                 | 36        | <b>Total Capital Funds Expended</b>      | <b>\$3,801,811</b> |
| Base Period Requirement                              | 31        |  |                    |

### Vehicles Operated in Maximum Service

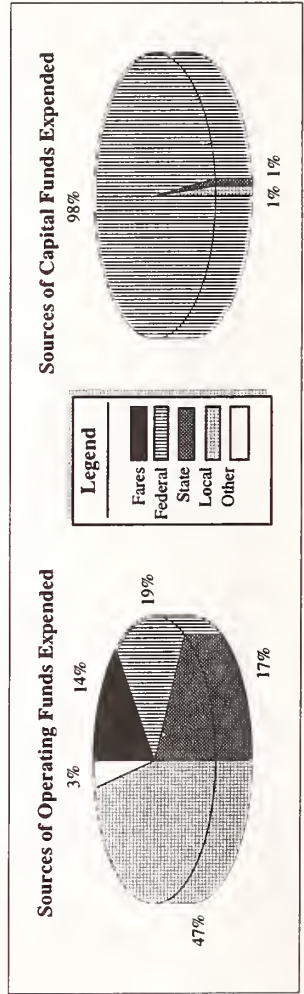
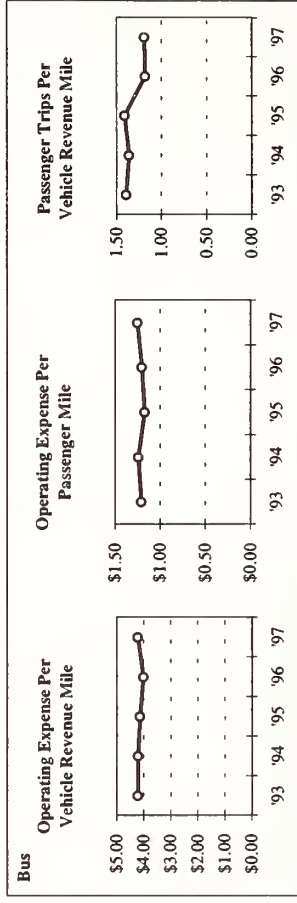
|                 |           |                          |                  |
|-----------------|-----------|--------------------------|------------------|
| Bus             | 31        | Purchased Transportation | 0                |
| Demand Response | 5         | Rolling Stock            | \$3,396,580      |
| <b>Total</b>    | <b>36</b> | <b>Total</b>             | <b>\$405,231</b> |

|                 |          |                      |                    |
|-----------------|----------|----------------------|--------------------|
| Bus             | 0        | Facilities and Other | \$405,231          |
| Demand Response | 0        | <b>Total</b>         | <b>\$3,801,811</b> |
| <b>Total</b>    | <b>0</b> |                      |                    |

|  |             |                 |
|--|-------------|-----------------|
| Operating Expense                      | Bus         | Demand Response |
| Capital Funding                        | \$4,029,033 | \$366,788       |
| Annual Passenger Miles                 | \$3,801,811 | \$0             |
| Annual Vehicle Revenue Miles           | 3,213,465   | 101,731         |
| Annual Unlinked Trips                  | 956,591     | 131,796         |
| Average Weekday Unlinked Trips         | 1,133,647   | 29,233          |
| Annual Vehicle Revenue Hours           | 4,049       | 116             |
| Fixed Guideway Directional Route Miles | 89,168      | 11,088          |
| Total Fleet                            | 0.0         | N/A             |
| Average Fleet Age in Years             | 43          | 6               |
| Vehicles Operated in Maximum Service   | 10.0        | 4.2             |
| Peak to Base Ratio                     | 31          | 5               |
| Percent Spares                         | 0.9         | N/A             |
|  | 39%         | 20%             |

### Performance Measures

|   |         |
|---|---------|
| <b>Service Efficiency</b>                     |         |
| Operating Expense/Vehicle Revenue Mile        | \$4.21  |
| Operating Expense/Vehicle Revenue Hour        | \$45.18 |
| <b>Cost Effectiveness</b>                     |         |
| Operating Expense/Passenger Mile              | \$1.25  |
| Operating Expense/Unlinked Passenger Trip     | \$3.55  |
| <b>Service Effectiveness</b>                  |         |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.19    |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 12.71   |



---

**Transit Profiles**  
**Agencies in Urbanized Areas Exceeding 200,000 Population**  
**1997 Report Year**

---

**Appendix A**  
**Aggregate Profile**  
**Urbanized Areas Exceeding 200,000 Population**

---





# Transit Profiles

## Agencies in Urbanized Areas Exceeding 200,000 Population

### 1997 Report Year

#### Aggregate Profile – Urbanized Areas Exceeding 200,000 Population (continued)

##### Characteristics

|   | Bus       | Heavy Rail |
|---|-----------|------------|
| Operating Expense (millions)              | \$8,948.3 | \$3,473.7  |
| Capital Funding (millions)                | \$2,050.5 | \$2,346.1  |
| Annual Passenger Miles (millions)         | 16,646.8  | 12,056.1   |
| Annual Vehicle Revenue Miles (millions)   | 1,473.2   | 539.7      |
| Annual Unlinked Trips (millions)          | 4,377.4   | 2,429.5    |
| Average Weekday Unlinked Trips (millions) | 14.5      | 8.1        |
| Annual Vehicle Revenue Hours (millions)   | 115.0     | 26.1       |
| Fixed Guideway Directional Route Miles    | 1,653.7   | 1,526.8    |
| Total Fleet                               | 50,150    | 10,228     |
| Average Fleet Age in Years                | 8.1       | 21.1       |
| Vehicles Operated in Maximum Service      | 40,057    | 8,245      |
| Peak to Base Ratio                        | 1.7       | 1.8        |
| Percent Spares                            | 25%       | 24%        |

##### Performance Measures

###### Service Efficiency

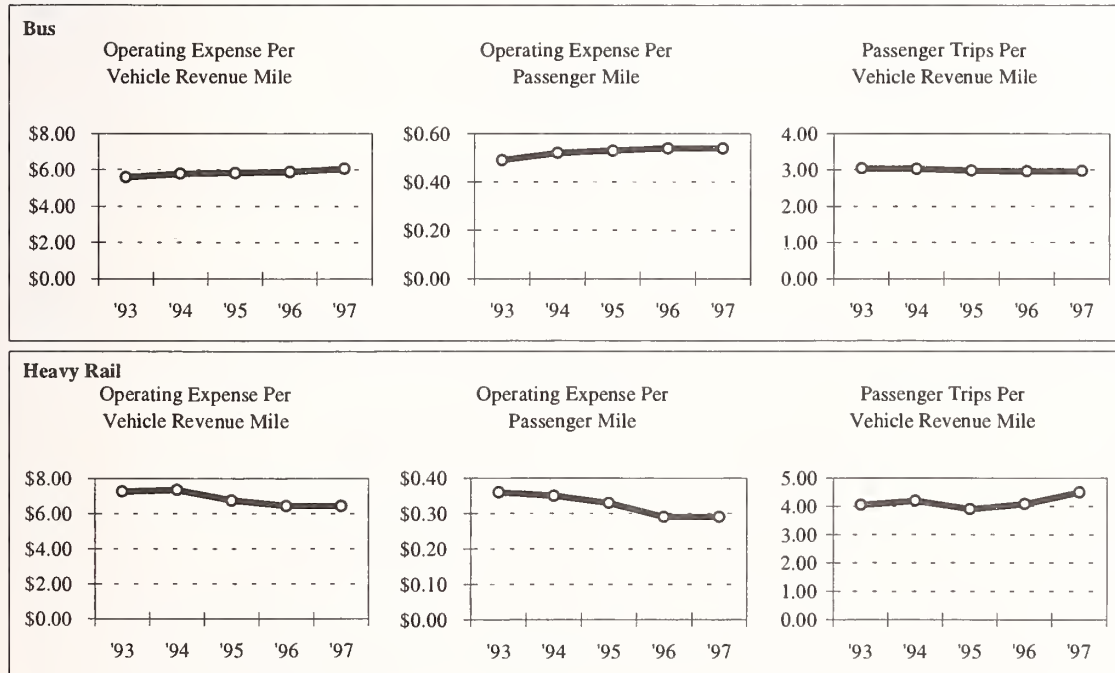
|  |         |          |
|--|---------|----------|
| Operating Expense/Vehicle Revenue Mile | \$6.07  | \$6.44   |
| Operating Expense/Vehicle Revenue Hour | \$77.79 | \$133.27 |

###### Cost Effectiveness

|   |        |        |
|---|--------|--------|
| Operating Expense/Passenger Mile          | \$0.54 | \$0.29 |
| Operating Expense/Unlinked Passenger Trip | \$2.04 | \$1.43 |

###### Service Effectiveness

|   |       |       |
|---|-------|-------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.97  | 4.50  |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 38.06 | 93.21 |



Source: 1997 National Transit Database

# Transit Profiles

## Agencies in Urbanized Areas Exceeding 200,000 Population

### 1997 Report Year

#### Aggregate Profile – Urbanized Areas Exceeding 200,000 Population (continued)

##### Characteristics

|   | Commuter<br>Rail | Light<br>Rail |
|---|------------------|---------------|
| Operating Expense (millions)              | \$2,274.7        | \$471.2       |
| Capital Funding (millions)                | \$1,817.4        | \$873.2       |
| Annual Passenger Miles (millions)         | 8,037.5          | 1,023.5       |
| Annual Vehicle Revenue Miles (millions)   | 229.6            | 39.8          |
| Annual Unlinked Trips (millions)          | 357.2            | 259.3         |
| Average Weekday Unlinked Trips (millions) | 1.3              | 0.8           |
| Annual Vehicle Revenue Hours (millions)   | 6.8              | 2.6           |
| Fixed Guideway Directional Route Miles    | 6,392.9          | 653.6         |
| Total Fleet                               | 5,425            | 1,058         |
| Average Fleet Age in Years                | 20.6             | 16.0          |
| Vehicles Operated in Maximum Service      | 4,484            | 799           |
| Peak to Base Ratio                        | 2.0              | 1.6           |
| Percent Spares                            | 21%              | 32%           |

##### Performance Measures

###### Service Efficiency

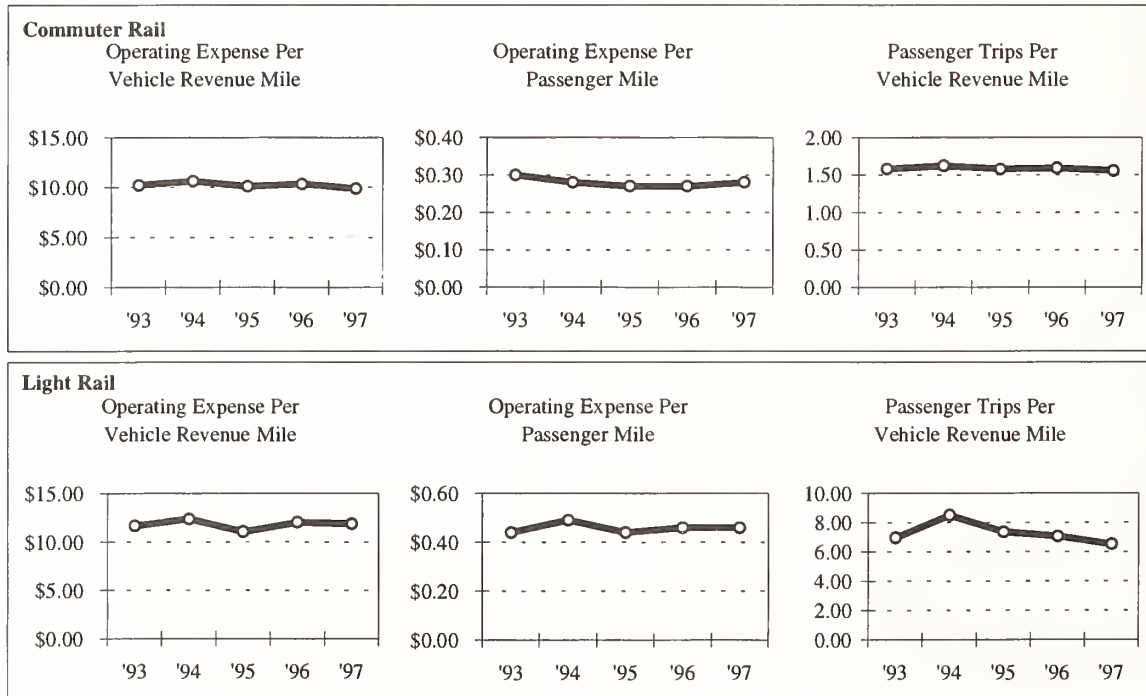
|  |          |          |
|--|----------|----------|
| Operating Expense/Vehicle Revenue Mile | \$9.91   | \$11.85  |
| Operating Expense/Vehicle Revenue Hour | \$334.48 | \$184.23 |

###### Cost Effectiveness

|   |        |        |
|---|--------|--------|
| Operating Expense/Passenger Mile          | \$0.28 | \$0.46 |
| Operating Expense/Unlinked Passenger Trip | \$6.37 | \$1.82 |

###### Service Effectiveness

|   |       |        |
|---|-------|--------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.56  | 6.52   |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 52.52 | 101.38 |



Source: 1997 National Transit Database

# Transit Profiles

## Agencies in Urbanized Areas Exceeding 200,000 Population

### 1997 Report Year

#### Aggregate Profile – Urbanized Areas Exceeding 200,000 Population (continued)

##### Characteristics

|   | Demand<br>Response |
|---|--------------------|
| Operating Expense (millions)              | \$749.3            |
| Capital Funding (millions)                | \$86.3             |
| Annual Passenger Miles (millions)         | 373.3              |
| Annual Vehicle Revenue Miles (millions)   | 295.2              |
| Annual Unlinked Trips (millions)          | 47.2               |
| Average Weekday Unlinked Trips (millions) | 0.2                |
| Annual Vehicle Revenue Hours (millions)   | 20.0               |
| Fixed Guideway Directional Route Miles    | N/A                |
| Total Fleet                               | 16,301             |
| Average Fleet Age in Years                | 3.2                |
| Vehicles Operated in Maximum Service      | 10,975             |
| Peak to Base Ratio                        | N/A                |
| Percent Spares                            | 49%                |

##### Performance Measures

###### Service Efficiency

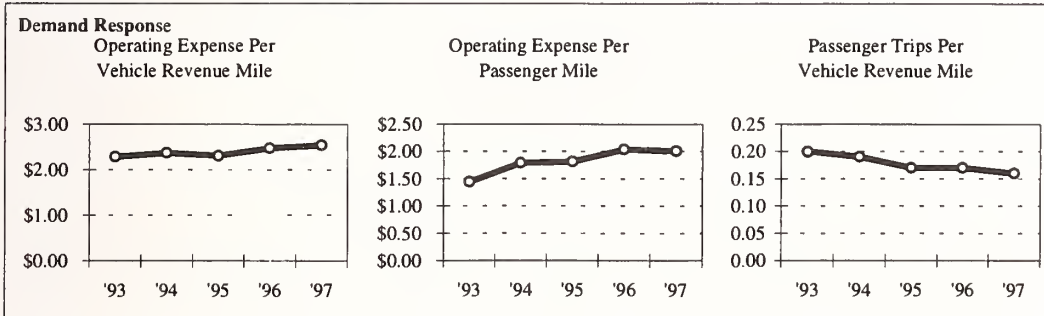
|  |         |
|--|---------|
| Operating Expense/Vehicle Revenue Mile | \$2.54  |
| Operating Expense/Vehicle Revenue Hour | \$37.47 |

###### Cost Effectiveness

|   |         |
|---|---------|
| Operating Expense/Passenger Mile          | \$2.01  |
| Operating Expense/Unlinked Passenger Trip | \$15.89 |

###### Service Effectiveness

|   |      |
|---|------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.16 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 2.36 |



Source: 1997 National Transit Database





---

**Transit Profiles**  
**Agencies in Urbanized Areas Exceeding 200,000 Population**  
**1997 Report Year**

---

**Appendix B**  
**Transit Agencies Receiving**  
**Reporting Exemptions**

---

**Transit Profiles**  
**Agencies in Urbanized Areas Exceeding 200,000 Population**  
**1997 Report Year**

---

**Agencies Receiving Reporting Exemptions**

| <b>State</b> | <b>UZA</b> | <b>Agency</b>             | <b>ID</b> |
|--------------|------------|---------------------------|-----------|
| NJ           | 1          | NJ-International Bus      | 2140      |
| NY           | 1          | Newburgh-Beacon Bus       | 2148      |
| IN           | 3          | NW IN-Portage             | 5105      |
| MD           | 7          | Baltimore-HATS            | 3048      |
| TX           | 8          | Dallas-Plano              | 6078      |
| AZ           | 14         | City of Tempe Trans. Div. | 9172      |
| AZ           | 14         | Town of Guadalupe         | 9177      |
| KS           | 25         | KC-City of Olathe         | 7038      |
| MO           | 25         | Kansas City-Liberty       | 7037      |
| LA           | 33         | New Orleans-St. Bernard   | 6058      |
| CA           | 63         | Ventura-Camarillo         | 9163      |
| AL           | 118        | Columbus-Phenix City      | 4089      |
| PR           | 400        | Municipality of San Juan  | 4112      |



---

**Transit Profiles**  
**Agencies in Urbanized Areas Exceeding 200,000 Population**  
**1997 Report Year**

---

**Appendix C**  
**Transit Agencies Deleted from**  
**1996 Annual Publications**

---

---

**Transit Profiles**  
**Agencies in Urbanized Areas Exceeding 200,000 Population**  
**1997 Report Year**

---

**Transit Agencies Deleted from the 1996 Annual Publications**  
(approved by FTA)

| <b>State</b> | <b>UZA</b> | <b>Agency</b>           | <b>ID</b> |
|--------------|------------|-------------------------|-----------|
| NY           | 1          | NY-Spring Valley        | 2089      |
| CA           | 2          | LA-LACMTA-Consolidated  | 9166      |
| IN           | 3          | NW IN-Trade Winds Rehab | 5049      |
| VA           | 7          | Fairfax Connector       | 3068      |
| AZ           | 14         | Phoenix-Surprise        | 9137      |
| NY           | 34         | Buffalo Motor Bus, Ltd. | 2156      |
| AL           | 47         | Birmingham-Max          | 4042      |
| OH           | 58         | Akron-PARTA             | 5021      |
| NY           | 59         | Albany-Upstate Transit  | 2909      |

---

**Transit Profiles**  
**Agencies in Urbanized Areas Exceeding 200,000 Population**  
**1997 Report Year**

---

**Appendix D**  
**Profile Line Items**  
**Cross-Referenced to the**  
**1997 NTD Report Location/Calculation**

---



---

# Transit Profiles

## Agencies in Urbanized Areas Exceeding 200,000 Population

### 1997 Report Year

---

*Profile Section Identifier*

*Profile Section Title*

*Profile Line Item*

*1997 NTD Report Location/Calculation*

## Header

Transit Agency Name:

Transit Agency Identification Form (001), ID number

Item 1. Additional information obtained by telephone contact

Some agency names are modified to include geographical reference when names are generic (e.g., Regional Transportation Authority)

Address, Telephone, and Chief Executive Officer Information:

Transit Agency Identification Form (001)

Item 2

## System Wide Information

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file a separate National Transit Database report.)

Urbanized Area (UZA) Statistics, Square Miles, Population, Population Ranking:

Population, rank, and UZA are obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992

Other UZA's Served:

Transit Agency Identification Form (001)

Item 4

Service Area Statistics, Square Miles, Population:

Transit Agency Identification Form (001)

Item 4

---

**Transit Profiles**  
**Agencies in Urbanized Areas Exceeding 200,000 Population**  
**1997 Report Year**

---

**Service Consumed**

Annual Passenger Miles:

Σ Transit Agency Service Form (406) DO & PT (ln 25, col i) for each mode and type of service

Annual Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col i) for each mode and type of service

Average Weekday Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col f) for each mode and type of service

Average Saturday Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col g) for each mode and type of service

Average Sunday Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col h) for each mode and type of service

**Service Supplied**

Annual Vehicle Revenue Miles:

Σ Transit Agency Service Form (406) DO & PT (ln 08, col i) for each non-rail mode and type of service  
and

Σ Transit Agency Service Form (406) DO & PT (ln 20, col i) for each rail mode and type of service

Annual Vehicle Revenue Hours:

Σ Transit Agency Service Form (406) DO & PT (ln 09, col i) for each non-rail mode and type of service  
and/or

Σ Transit Agency Service Form (406) DO & PT (ln 23, col i) for each rail mode and type of service

---

# Transit Profiles

## Agencies in Urbanized Areas Exceeding 200,000 Population

### 1997 Report Year

---

**Total Fleet:**

Σ Transit Agency Service Form (406) DO & PT (ln 02, col i) for each mode and type of service

**Vehicles Operated in Maximum Service:**

Σ Transit Agency Service Form (406) DO & PT (ln 01, col i) for each mode and type of service

**Base Period Requirement:**

Σ Transit Agency Service Form (406) DO & PT (ln 05, col c) for each non-rail mode and type of service

*and*

Σ Transit Agency Service Form (406) DO & PT (ln 14, col c) for each rail mode and type of service

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes are excluded because these are non-scheduled services.

## **Vehicles Operated in Maximum Service**

**Modes, Type of Service, and Vehicles:**

Σ Transit Agency Service Form (406) DO & PT (ln 01, col i) for each mode and type of service

## **Sources of Operating Funds Expended**

**Passenger Fares:**

Operating Funding Form (203) Σ (ln 08, col c + ln 09, col c + ln 10, col c)

Note: Passenger fares reported by agencies with purchased transportation relationships for 100 or more vehicles are included with the transit agency which buys the service.

**Local Funds:**

Operating Funding Form Σ ((ln 18 through ln 24, ln 25, and ln 29, col c) + (ln 44, col d))

**State Funds:**

Operating Funding Form (203) (ln 44, col c)



---

**Transit Profiles**  
**Agencies in Urbanized Areas Exceeding 200,000 Population**  
**1997 Report Year**

---

Federal Assistance:

Operating Funding Form (203) (ln 34, col e)

Other Funds:

Operating Funding Form (203) (ln 45, col e –  $\Sigma$  (Passenger Fares + Local Funds + State Funds + Federal Assistance))

Total Operating Funds Expended:

$\Sigma$  (Passenger Fares through Other Funds above)

### Summary of Operating Expenses

Salaries/Wages/Benefits:

$\Sigma$  Operating Expenses Form(s) (301) DO  $\Sigma$  (lns 01, col j for each line through 03, col j) for each mode

Materials & Supplies:

$\Sigma$  Operating Expenses Form(s) (301) DO  $\Sigma$  (lns 05, col j for each line through 07, col j) for each mode

Purchased Transportation:

$\Sigma$  Operating Expenses Form(s) (301) PT (ln 15, col j - ln 12, col j) for each mode

Other Operating Expenses:

$\Sigma$  Operating Expense Form(s) (301) DO  $\Sigma$  ((ln 04, col j + lns 08, col j for each line through ln 10, col j) + (ln 13, col j) + (ln 14, col j)) for each mode

Total Operating Expenses:

$\Sigma$  (Salaries/Wages/Benefits through Other Operating Expenses above)

*Note:* If a purchased transportation relationship exists and a separate NTD report is submitted, then Operating Expenses Summary Form (301) (ln 15, col f) - (ln 12, col f) is calculated to reflect the expenses that correspond to the service supplied and consumed included in the profile. Expenses of those agencies with purchased transportation relationships are aggregated by individual provider to more adequately report expenses by object class.

Reconciling Cash Expenditures:

Operating Expenses Summary Form (301), (ln 23, col d)

---

**Transit Profiles**  
**Agencies in Urbanized Areas Exceeding 200,000 Population**  
**1997 Report Year**

---

**Sources of Capital Funds Expended**

Local Funds:

Capital Funding Form (103) DO & PT (ln 17, col d + ln 17, col e)

State Funds:

Capital Funding Form (103) DO & PT (ln 17, col c)

Federal Assistance:

Capital Funding Form (103) DO & PT (ln 07, col f)

Total Capital Funds Expended:

Σ (Local Funds through Federal Assistance above)

**Uses of Capital Funds**

(Capital Funding Form (103) by mode, Bus first, Heavy Rail second, then alphabetically for each mode reported.)

Rolling Stock:

*Capital Funding Form (103) DO & PT ((ln x, col b for each line, where x = any line number from 21 to 28), except for Bus, which is located at (ln 19, col b + ln 20, col b))*

Rolling Stock (Total):

Capital Funding Form (103) DO & PT (ln 29, col b)

Facilities and Other:

Capital Funding Form (103) DO & PT ((ln x, col c + ln x, col d) for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19 + ln 20, col c + ln 19 + ln 20, col d))

Facilities and Other (Total):

Capital Funding Form (103) DO & PT (ln 29, col c + ln 29, col d)

Total (by line):

Capital Funding Form (103) DO & PT ((ln x, col e for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col e + ln 20, col e))

---

## Transit Profiles

### Agencies in Urbanized Areas Exceeding 200,000 Population

### 1997 Report Year

---

Total Uses of Capital Funds (Total Capital Expenditures):  
Capital Funding Form (103) DO & PT (ln 29, col f)

### Modal Level Information

(Four columns by mode, include directly operated service and purchased transportation included in the buyer's report. First column defaults to Bus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.)

*Note:* Modal level information does not include purchased transportation if the data is reported separately by the seller(s) of the service. In these cases, individual profile(s) for the seller(s) follow the buyer's profile.

### Characteristics

Operating Expenses:

$\Sigma$  "mode" Operating Expenses Form (301) DO & PT (ln 15, col j – ln 12, col j )

*Note:* Modal information does not include reconciling items and memo items; these data are not reported by mode.

Uses of Capital Funding:

Capital Funding Form (103) DO & PT ((ln  $x$ , col e for each line, where  $x$  = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col e + ln 20, col e))

Annual Passenger Miles:

$\Sigma$  "mode" Transit Agency Service Form (406) DO & PT (ln 25, col i)

Annual Vehicle Revenue Miles:

$\Sigma$  "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 08, col i)

or

$\Sigma$  "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 20, col i)

Annual Unlinked Trips:

$\Sigma$  "mode" Transit Agency Service Form (406) DO & PT (ln 24, col i)



---

## Transit Profiles

### Agencies in Urbanized Areas Exceeding 200,000 Population

### 1997 Report Year

---

Average Weekday Unlinked Trips:

$\Sigma$  "mode" Transit Agency Service Form (406) DO & PT (ln 24, col f)

Annual Vehicle Revenue Hours:

$\Sigma$  "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 09, col i)

or

$\Sigma$  "rail mode" Transit Agency Service Form (406) DO & PT (ln 23, col i)

Fixed Guideway Directional Route Miles:

$\Sigma$  "non-rail mode" Transit Way Mileage Form (403) DO & PT (ln 11, col b + ln 12, col b)

or

$\Sigma$  "rail mode" Transit Way Mileage Form (403) DO & PT (ln 08, col b)

*Note:* Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) are non-fixed guideway modes. Accordingly, an N/A is assigned. If a fixed guideway service is discontinued before the end of a transit agency's fiscal year, a zero is recorded. Also, if a transit agency operates on a fixed guideway segment and another provider operates on the same segment, the segment is counted for each provider.

Total Fleet (Vehicles Available for Maximum Service):

$\Sigma$  "mode" Transit Agency Service Form (406) DO & PT (ln 02, col i)

Average Fleet Age in Years:

$\Sigma$  "mode" Revenue Vehicle Inventory Form (408) DO & PT  $((1997 - \text{ln}^*, \text{col d}) \times (\text{ln}^*, \text{col g}) \div (\text{ln 25, col g}))$  for lns 01 through 24 with a vehicle entry

*Note:* No computation is made, however, for automobiles or when the year of manufacture is not reported.

Vehicles Operated in Maximum Service:

$\Sigma$  "mode" Transit Agency Service Form (406) DO & PT (ln 01, col i)

Peak-to-Base Ratio:

$\Sigma$  "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 05, max (col b or col d)  $\div$  ln 05, col c)

or

---

## Transit Profiles

### Agencies in Urbanized Areas Exceeding 200,000 Population

### 1997 Report Year

---

$\Sigma$  "rail mode" Transit Agency Service Form (406) DO & PT (ln 14, max (col b, col d)  $\div$  ln 14, col c)

*Note:* Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes do not have peaks; therefore, no peak-to-base ratio is calculated. Accordingly, an N/A is assigned. An N/A is also assigned if data are not reported on ln 05, cols b and d.

Percent Spares:

$(\text{Total Fleet} - \text{Vehicles Operated in Maximum Service}) \div \text{Vehicles Operated in Maximum Service} \times 100\%$

## Performance Measures

### Service Efficiency

Operating Expense/Vehicle Revenue Mile:

$\text{Operating Expenses} \div \text{Annual Vehicle Revenue Miles}$

Operating Expense/Vehicle Revenue Hour:

$\text{Operating Expenses} \div \text{Annual Vehicle Revenue Hours}$

### Cost Effectiveness

Operating Expense/Passenger Mile:

$\text{Operating Expenses} \div \text{Annual Passenger Miles}$

Operating Expense/Unlinked Passenger Trips:

$\text{Operating Expenses} \div \text{Annual Unlinked Trips}$

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile:

$\text{Annual Unlinked Trips} \div \text{Annual Vehicle Revenue Miles}$

Unlinked Passenger Trips/Vehicle Revenue Hour:

$\text{Annual Unlinked Trips} \div \text{Annual Vehicle Revenue Hours}$













DOT LIBRARY



00399258



U.S. Department  
of Transportation  
Federal Transit  
Administration

