# DISPARITY/AVAILABILITY STUDY FOR THE MONTANA DEPARTMENT OF TRANSPORTATION: *APPENDICES*

FHWA/MT-09-004/8190-2

Final Report

prepared for THE STATE OF MONTANA DEPARTMENT OF TRANSPORTATION

in cooperation with

THE U.S. DEPARTMENT OF TRANSPORTATION FEDERAL HIGHWAY ADMINISTRATION

August 2009

prepared by
Deirdre D. Kyle
Debbie Griffin
Jeff Ling, Ph.D.
Charlotte Robinson, Esq.

D. Wilson Consulting Group, LLC. Jacksonville, Florida



RESEARCH PROGRAMS



	You are free to copy, distribute, display, and perform the work; make derivative works; make commercial use of the work under the condition that you give the original author and sponsor credit. For any reuse or distribution, you must make clear to others the license terms of this work. Any of these conditions can be waived if you get permission from the sponsor. Your fair use and other rights are in no way affected by the above.
'	

# **Appendices**

For the project entitled:

# Disparity/Availability Study Report Number: FHWA/MT-09-004/8190-2

Prepared by:

D. Wilson Consulting Group, LLC Laurel Oaks Plaza 309-1 Ponce Boulevard Jacksonville, Florida 32218

Prepared for:

Montana Department of Transportation Research Programs 2701 Prospect Avenue Helena, Montana 59620-1001

August 2009

#### TECHNICAL REPORT DOCUMENTATION PAGE

1. Report FHWA/MT-09-004/819	90-2	2. Government Accession	3. Recipient's Catalog
4. Title and Subtitle	lahilitur Oturdur famitha	5. Report Date August 2009	
Disparity/Availability Study for the Montana Department of Transportation		6. Performing Organization Code	
7. Author(s) Deirdre D. Kyle, Deb Jeff Ling, Ph.D., Cha		8. Performing Organization Report	
9. Performing Organization Name and Add	dress	10. Work Unit	
D. Wilson Consulting Gro 309-1 Ponce Boulevard Jacksonville, Florida 322	•	11. Contract or Grant No.  Contract No. 308090  Project No. 8190	
12. Sponsoring Agency Name and Address	S	13. Type of Report and Period C	overed
Research Programs  Montana Department of Transport	ation	Final Report; April 2007-S	eptember 2008
2701 Prospect Avenue	auon	14. Sponsoring Agency Code	
PO Box 201001 Helena, MT 59620-1001		5401	
15. Supplementary Notes Research performed in cooperation with the Montana Department of Transportation and the US Department of Transportation, Federal Highway. This report can be found at http://www.mdt.mt.gov/research/projects/admin/disparity.shtml.			
16. Abstract	, , ,		
		documentation for Report FHWA/N	<b>1</b> Т-09-004/8190-1.
17. Key Words Disparity, Availability, Anecdotal, Statistical, Construction, Professional Services, Disadvantage Business Enterprises, DBE, discrimination, contracting, Minority Business Enterprises, MBE, Women Business Enterprises, WBE.		18. Distribution Statement Unrestricted. This document is av National Technical Information Se VA 21161.	
19. Security Classif. (of this report)	20. Security Classif. (of this page)	21. No. of Pages	22. Price

#### **DISCLAIMER STATEMENT**

This document is disseminated under the sponsorship of the Montana Department of Transportation and the United States Department of Transportation in the interest of information exchange. The State of Montana and the United States Government assume no liability of its contents or use thereof.

The contents of this report reflect the views of the authors, who are responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official policies of the Montana Department of Transportation or the United States Department of Transportation.

The State of Montana and the United States Government do not endorse products of manufacturers. Trademarks or manufacturers' names appear herein only because they are considered essential to the object of this document.

This report does not constitute a standard, specification, or regulation.

#### ALTERNATIVE FORMAT STATEMENT

MDT attempts to provide accommodations for any known disability that may interfere with a person participating in any service, program, or activity of the Department. Alternative accessible formats of this information will be provided upon request. For further information, call (406) 444-7693, TTY (800) 335-7592, or Montana Relay at 711.

## **TABLE OF CONTENTS**

			PAGE
DISC LIST	CLAIM OF T	AL REPORT DOCUMENTATION PAGE	v
LIST	OF F	IGURES	XXIX
A.	Defin	ition of Terms	A-1
B1. B2.	Avail Telep	ability Telephone Surveybhone Survey Analysis	B1-1 B2-1
	B2.1 B2.2 B2.3		B2-1
C.	Priva	te Sector and Regression Analysis	C-1
	C1. C2. C3.	Results for ConstructionResults for Professional ServicesLogistic Regression Summary for PUMS Data	C-4
D1. D2. D3.	Cons	ness Categories Combined struction essional Services	D2-1
E.	Perso	onal Interview Guide	E-1
F.	Goal	Setting Methodology	F-1

	PAGE
Table B2-1	Montana Department of Transportation
	Telephone Survey Demographics B2-5
Table B2-2	Montana Department of Transportation
	Perceived Problems Conducting Business in the State
	Telephone Survey Responses (affirmative answers) B2-7
T-1-1- 0 1	Directo Acadesia Occastosotico
Table C-1	Private Analysis Construction Prime Contractors
Table C-2	Private Sector Analysis
	Construction
T-1-1- 0.0	Subcontractors
Table C-3	Private Sector Analysis Consultants
	Professional Services
Table C-4	Private Sector Analysis
	Subconsultants
	Professional Services
Table C-5	Independent Variables and Coding
Table C C	Logistic Regression Models
Table C-6	Logistic Regression Results State of Montana
	Total Data Set
Table C-7	Logistic Regression Results
	State of Montana
	Construction Services
Table C-8	Logistic Regression Results
	State of Montana Professional Services
	Professional Services
Table D1.1	Market Area Analysis
14510 5 1.1	Fiscal Years 2000-2006
	Business Categories Combined
	Montana Department of Transportation
Table D1.2	Relevant Market Area
	Fiscal Years 2000 - 2006
Table D1.3	Montana Department of Transportation
Table D1.5	Fiscal Years 2000-2006
	Prime Contractor Utilization
	Percentage of Total Dollars
	Ethnicity Classification
T-1-1- D4 4	Montana Department of Transportation
Table D1.4	Business Categories Combined Fiscal Years 2000-2006
	Prime Contractor Utilization FAA
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation

Table D1.5	Business Categories Combined
	Fiscal Years 2000-2006
	Prime Contractor Utilization_FTA
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D1.6	Business Categories Combined
	Fiscal Years 2000-2006
	Prime Contractor Utilization_FHWA
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D1.7	Business Categories Combined
	Fiscal Years 2000-2006
	Prime Contractor Utilization FAA, FTA and FHWA
	Percentage of Total Dollars
	Ethnicity Classification
Table D1 0	Montana Department of Transportation
Table D1.8	Business Categories Combined Fiscal Years 2000-2006
	Prime Contractor Utilization
	Number of Contracts
	Ethnicity Classification
	Montana Department of Transportation
Table D1.9	Business Categories Combined
Table D1.5	Fiscal Years 2000-2006
	Prime Contractor Utilization
	Number of Firms
	Ethnicity Classification
	Montana Department of Transportation
Table D1.10	Business Categories Combined
	Fiscal Years 2000-2006
	Prime Contractor Utilization
	Individual Firms
	Ethnicity Classification
	Montana Department of Transportation
Table D1.11	Business Categories Combined
	Fiscal Years 2000-2006
	Prime Contractor Utilization
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation

Table D1.12	Business Categories Combined	
	Fiscal Years 2000-2006	
	Prime Contractor Utilization - Contracts & Firms	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	D1-10
Table D1.13	Business Categories Combined	
	Fiscal Years 2000-2006	
	Prime Contractor Utilization_DISTRICTS	
	Percentage of Total Dollars	
	Ethnicity Classification	54.40
	Montana Department of Transportation	D1-12
Table D1.14	Business Categories Combined	
	Fiscal Years 2000-2006	
	Prime Contractor Utilization_DISTRICT 1 (Missoula)	
	Percentage of Total Dollars	
	Ethnicity Classification	D4 40
T-N- D1 15	Montana Department of Transportation	D1-13
Table D1.15	Business Categories Combined	
	Fiscal Years 2000-2006	
	Prime Contractor Utilization_DISTRICT 2 (Butte)	
	Percentage of Total Dollars	
	Ethnicity Classification  Montana Department of Transportation	D1 1/
Table D1.16	Business Categories Combined	D 1-14
Table D1.10	Fiscal Years 2000-2006	
	Prime Contractor Utilization_DISTRICT 3 (Great Falls)	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	D1-15
Table D1.17	Business Categories Combined	
Tubic D 1.17	Fiscal Years 2000-2006	
	Prime Contractor Utilization_DISTRICT 4 (Glendive)	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	D1-16
Table D1.18	Business Categories Combined	
	Fiscal Years 2000-2006	
	Prime Contractor Utilization_DISTRICT 5 (Billings)	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	D1-17

	P/	4GE
Table D1.19	Business Categories Combined	
	Fiscal Years 2000-2006	
	Prime Contractor Utilization_MULTIPLE DISTRICTS	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	D1-18
Table D1.20	Business Categories Combined	
	Fiscal Years 2000-2006	
	Prime Contractor Utilization_HEADQUARTERS	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	<b>D1-19</b>
Table D1.21	Business Categories Combined	
	Fiscal Years 2000-2006	
	Prime Contractor Utilization_STATEWIDE	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	21-20
Table D1.22	Business Categories Combined	
	Fiscal Years 2000-2006	
	Prime Contractor Utilization Threshold	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	21-21
Table D1.23	Business Categories Combined	
	Fiscal Years 2000-2006	
	Prime and Subcontractor Utilization_CONSTRUCTION	
	Percentage of Total Dollars	
	Montana Department of Transportation	21-22
Table D1.24	Business Categories Combined	
	Fiscal Years 2000-2006	
	Prime and Subcontractor Utilization_PROFESSIONAL SERVICES	
	Percentage of Total Dollars	
	Montana Department of Transportation	21-38
Table D1.25	Business Categories Combined	
	Fiscal Years 2000-2006	
	Prime and Subcontractor Utilization	
	Percentage of Total Dollars	
	Montana Department of Transportation	)1-45
Table D1.26	Business Categories Combined	
	Fiscal Years 2000-2006	
	Subcontractor Utilization	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	<b>)1-46</b>

	PAG	ìΕ
Table D1.27	Business Categories Combined	
	Fiscal Years 2000-2006	
	Subcontractor Utilization_FAA	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	47
Table D1.28	Business Categories Combined	
	Fiscal Years 2000-2006	
	Subcontractor Utilization_FTA	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	48
Table D1.29	Business Categories Combined	
	Fiscal Years 2000-2006	
	Subcontractor Utilization_FHWA	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	49
Table D1.30	Business Categories Combined	
	Fiscal Years 2000-2006	
	Subcontractor Utilization FAA, FTA and FHWA	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	50
Table D1.31	Business Categories Combined	
	Fiscal Years 2000-2006	
	Subcontractor Utilization	
	Number of Contracts	
	Ethnicity Classification	
	Montana Department of Transportation	52
Table D1.32	Business Categories Combined	
	Fiscal Years 2000-2006	
	Subcontractor Utilization	
	Number of Firms	
	Ethnicity Classification	
	Montana Department of Transportation	53
Table D1.33	Business Categories Combined	
	Fiscal Years 2000-2006	
	Subcontractor Utilization	
	Individual Firms	
	Ethnicity Classification	_ 4
T 11 D101	Montana Department of Transportation	54
Table D1.34	Business Categories Combined	
	Fiscal Years 2000-2006	
	Subcontractor Utilization	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	55

Table D1.35	Business Categories Combined	
	Fiscal Years 2000-2006	
	Subcontractor Utilization - Contracts & Firms	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	D1-55
Table D1.36	Business Categories Combined	
	Fiscal Years 2000-2006	
	Subcontractor Utilization_DISTRICTS	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	01-57
Table D1.37	Business Categories Combined	
	Fiscal Years 2000-2006	
	Subcontractor Utilization_DISTRICT 1 (Missoula)	
	Percentage of Total Dollars	
	Ethnicity Classification	
<del>-</del>	Montana Department of Transportation	)1-58
Table D1.38	Business Categories Combined	
	Fiscal Years 2000-2006	
	Subcontractor Utilization_DISTRICT 2 (Butte)	
	Percentage of Total Dollars	
	Ethnicity Classification	<b>34 F</b> 0
Table D1 20	Montana Department of Transportation	פס-ו כ
Table D1.39	Business Categories Combined	
	Fiscal Years 2000-2006	
	Subcontractor Utilization_DISTRICT 3 (Great Falls)	
	Percentage of Total Dollars Ethnicity Classification	
	Montana Department of Transportation [	<b>1 60</b>
Table D1.40	Business Categories Combined	J 1-00
Table D1.40	Fiscal Years 2000-2006	
	Subcontractor Utilization_DISTRICT 4 (Glendive)	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	01-61
Table D1.41	Business Categories Combined	
	Fiscal Years 2000-2006	
	Subcontractor Utilization_DISTRICT 5 (Billings)	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	01-62

Table D1.42 **Business Categories Combined** Fiscal Years 2000-2006 Subcontractor Utilization MULTIPLE DISTRICTS Percentage of Total Dollars **Ethnicity Classification** Table D1.43 **Business Categories Combined** Fiscal Years 2000-2006 Subcontractor Utilization HEADQUARTERS Percentage of Total Dollars **Ethnicity Classification** Table D1.44 **Business Categories Combined** Fiscal Years 2000-2006 Subcontractor Utilization STATEWIDE Percentage of Total Dollars **Ethnicity Classification Business Categories Combined** Table D1.45 Fiscal Years 2000-2006 Subcontractor Utilization Threshold Percentage of Total Dollars **Ethnicity Classification Business Categories Combined** Table D1.46 Fiscal Years 2000-2006 **Project Goal Utilization Analysis** Percentage of Total Dollars **Business Categories Combined** Table D1.47 Fiscal Years 2000-2006 Project Goal Utilization Analysis RACE NEUTRAL Percentage of Total Dollars Table D1.48 **Business Categories Combined** Fiscal Years 2000-2006 Project Goal Utilization Analysis RACE CONSCIOUS Percentage of Total Dollars **Business Categories Combined** Table D1.49 Fiscal Years 2000-2006 Project Goal Utilization Analysis FAA Percentage of Total Dollars 

Table D1.50	Business Categories Combined	
	Fiscal Years 2000-2006	
	Project Goal Utilization Analysis_FHWA	
	Percentage of Total Dollars	
T     D4 E4	Montana Department of Transportation	D1-120
Table D1.51	Business Categories Combined	
	Fiscal Years 2000-2006	
	Project Goal Utilization Analysis_FHWA_RACE NEUTRAL Percentage of Total Dollars	
	Montana Department of Transportation	D1-145
Table D1.52	Business Categories Combined	D 1-143
Table D1.02	Fiscal Years 2000-2006	
	Project Goal Utilization Analysis_FHWA_RACE CONSCIOUS	
	Percentage of Total Dollars	
	Montana Department of Transportation	D1-168
Table D1.53	Business Categories Combined	
	Fiscal Years 2000-2006	
	Project Goal Utilization Analysis_FTA	
	Percentage of Total Dollars	
	Montana Department of Transportation	D1-171
Table D1.54	Business Categories Combined	
	Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis	
	Ethnicity Classification  Montana Department of Transportation	D1 172
Table D1.55	Business Categories Combined	D I-172
Table D1.55	Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis_FAA	
	Ethnicity Classification	
	Montana Department of Transportation	D1-174
Table D1.56	Business Categories Combined	
	Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis_FHWA	
	Ethnicity Classification	
	Montana Department of Transportation	D1-176
Table D1.57	Business Categories Combined	
	Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis_DISTRICT 1 (Missoula)	
	Ethnicity Classification	D1 170
Table D1 F0	Montana Department of Transportation	D1-178
Table D1.58	Business Categories Combined	
	Fiscal Years 2000-2006 Subcontractor Disparity Analysis_DISTRICT 2 (Butte)	
	Ethnicity Classification	
	Montana Department of Transportation	D1 <sub>-</sub> 170

		PAGE
Table D1.59	Business Categories Combined	
	Fiscal Years 2000-2006 Subcontractor Disparity Analysis_DISTRICT 3 (Great Falls) Ethnicity Classification	
Table D1.60	Montana Department of Transportation  Business Categories Combined	D1-180
145.6 5 1.66	Fiscal Years 2000-2006 Subcontractor Disparity Analysis_DISTRICT 4 (Glendive)	
	Ethnicity Classification  Montana Department of Transportation	D1-181
Table D1.61	Business Categories Combined Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis_DISTRICT 5 (Billings) Ethnicity Classification	
Table D1.62	Montana Department of Transportation Business Categories Combined	D1-182
	Fiscal Years 2000-2006 Subcontractor Disparity Analysis_MULTIPLE DISTRICTS	
Table D1.63	Ethnicity Classification  Montana Department of Transportation  Business Categories Combined	D1-183
Table D1.03	Fiscal Years 2000-2006 Subcontractor Disparity Analysis_HEADQUARTERS	
	Ethnicity Classification  Montana Department of Transportation	D1-184
Table D1.64	Business Categories Combined Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis_STATEWIDE Ethnicity Classification	
	Montana Department of Transportation	D1-185
Table D2.1	Construction Fiscal Years 2000-2006	
	Prime Contractor Utilization Percentage of Total Dollars	
	Ethnicity Classification  Montana Department of Transportation	D2-1
Table D2.2	Construction Fiscal Years 2000-2006	
	Prime Contractor Utilization_FAA Percentage of Total Dollars	
	Ethnicity Classification  Montana Department of Transportation	D2-2

Table D2.3	Construction	
	Fiscal Years 2000-2006	
	Prime Contractor Utilization_FHWA	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	-3
Table D2.4	Construction	
	Fiscal Years 2000-2006	
	Prime Contractor Utilization FAA, FTA and FHWA	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	-4
Table D2.5	Construction	
	Fiscal Years 2000-2006	
	Prime Contractor Utilization	
	Number of Contracts	
	Ethnicity Classification	_
Table DO 6	Montana Department of Transportation	-5
Table D2.6	Construction	
	Fiscal Years 2000-2006	
	Prime Contractor Utilization  Number of Firms	
	Ethnicity Classification	
	Montana Department of Transportation	6
Table D2.7	Construction	-0
Table D2.7	Fiscal Years 2000-2006	
	Prime Contractor Utilization	
	Individual Firms	
	Ethnicity Classification	
	Montana Department of TransportationD2-	-7
Table D2.8	Construction	•
Table B2.0	Fiscal Years 2000-2006	
	Prime Contractor Utilization	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	-8
Table D.2.9	Construction	_
	Fiscal Years 2000-2006	
	Prime Contractor Utilization - Contracts & Firms	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	-8

Table D2.10	Construction	
	Fiscal Years 2000-2006	
	Prime Contractor Utilization_DISTRICTS	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	D2-10
Table D2.11	Construction	
	Fiscal Years 2000-2006	
	Prime Contractor Utilization_DISTRICT 1 (Missoula)	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	D2-11
Table D2.12	Construction	
	Fiscal Years 2000-2006	
	Prime Contractor Utilization_DISTRICT 2 (Butte)	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	D2-12
Table D2.13	Construction	
	Fiscal Years 2000-2006	
	Prime Contractor Utilization_DISTRICT 3 (Great Falls)	
	Percentage of Total Dollars	
	Ethnicity Classification	D0 10
T-N- D0 14	Montana Department of Transportation	D2-13
Table D2.14	Construction	
	Fiscal Years 2000-2006	
	Prime Contractor Utilization_DISTRICT 4 (Glendive)	
	Percentage of Total Dollars	
	Ethnicity Classification  Montana Department of Transportation	D2 14
Table D2.15	Construction	DZ-14
Table D2.15	Fiscal Years 2000-2006	
	Prime Contractor Utilization DISTRICT 5 (Billings)	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	D2-15
Table D2.16	Construction	
Table D2.10	Fiscal Years 2000-2006	
	Prime Contractor Utilization MULTIPLE DISTRICTS	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	D2-16

Table D2.17	Construction
	Fiscal Years 2000-2006
	Prime Contractor Utilization_HEADQUARTERS
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D2.18	Construction
	Fiscal Years 2000-2006
	Prime Contractor Utilization_STATEWIDE
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D2.19	Construction
	Fiscal Years 2000-2006
	Prime Contractor Utilization Threshold
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D2.20	Construction
	Fiscal Years 2000-2006
	Subcontractor Utilization
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D2.21	Construction
	Fiscal Years 2000-2006
	Subcontractor Utilization_FAA
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D2.22	Construction
	Fiscal Years 2000-2006
	Subcontractor Utilization_FHWA
	Percentage of Total Dollars
	Ethnicity Classification
<b>- -</b>	Montana Department of Transportation
Table D2.23	Construction
	Fiscal Years 2000-2006
	Subcontractor Utilization_FAA, FTA and FHWA
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation

Table D2.24	Construction	
	Fiscal Years 2000-2006	
	Subcontractor Utilization	
	Number of Contracts	
	Ethnicity Classification	
	Montana Department of Transportation	D2-25
Table D2.25	Construction	
	Fiscal Years 2000-2006	
	Subcontractor Utilization	
	Number of Firms	
	Ethnicity Classification	
	Montana Department of Transportation	D2-26
Table D2.26	Construction	
	Fiscal Years 2000-2006	
	Subcontractor Utilization	
	Individual Firms	
	Ethnicity Classification	
	Montana Department of Transportation	D2-27
Table D2.27	Construction	
	Fiscal Years 2000-2006	
	Subcontractor Utilization	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	D2-28
Table D2.28	Construction	
	Fiscal Years 2000-2006	
	Subcontractor Utilization - Contracts & Firms	
	Percentage of Total Dollars	
	Ethnicity Classification	D0 00
T 11 D0 00	Montana Department of Transportation	D2-28
Table D2.29	Construction	
	Fiscal Years 2000-2006	
	Subcontractor Utilization_DISTRICTS	
	Percentage of Total Dollars	
	Ethnicity Classification	D0 00
Table D2 20	Montana Department of Transportation	D2-30
Table D2.30	Construction	
	Fiscal Years 2000-2006	
	Subcontractor Utilization_DISTRICT 1 (Missoula)	
	Percentage of Total Dollars	
	Ethnicity Classification  Montana Department of Transportation	D2-31
	IVIUHAHA DEDAMIHENI DI HANSUUNANDI	177-31

Table D2 31	Construction
Tubio DE.01	Fiscal Years 2000-2006
	Subcontractor Utilization_DISTRICT 2 (Butte)
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D2.32	Construction
	Fiscal Years 2000-2006
	Subcontractor Utilization DISTRICT 3 (Great Falls)
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D2.33	Construction
	Fiscal Years 2000-2006
	Subcontractor Utilization_DISTRICT 4 (Glendive)
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D2.34	Construction
	Fiscal Years 2000-2006
	Subcontractor Utilization_DISTRICT 5 (Billings)
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D2.35	Construction
	Fiscal Years 2000-2006
	Subcontractor Utilization_MULTIPLE DISTRICTS
	Percentage of Total Dollars
	Ethnicity Classification
Table D2 26	Montana Department of Transportation
Table D2.36	Fiscal Years 2000-2006
	Subcontractor Utilization_HEADQUARTERS  Percentage of Total Dollars
	Percentage of Total Dollars Ethnicity Classification
	Montana Department of Transportation
Table D2.37	Construction
Table D2.57	Fiscal Years 2000-2006
	Subcontractor Utilization_STATEWIDE
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation

Table D2.38	Construction	
	Fiscal Years 2000-2006	
	Subcontractor Utilization Threshold	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	D2-39
Table D2.39	Construction	
	Fiscal Years 2000-2006	
	Project Goal Utilization Analysis	
	Percentage of Total Dollars	
	Montana Department of Transportation	D2-40
Table D2.40	Construction	
	Fiscal Years 2000-2006	
	Project Goal Utilization Analysis_RACE NEUTRAL	
	Percentage of Total Dollars	D0 F0
T-1-1- D0 44	Montana Department of Transportation	D2-58
Table D2.41	Construction	
	Fiscal Years 2000-2006	
	Project Goal Utilization Analysis_RACE CONSCIOUS	
	Percentage of Total Dollars  Montana Department of Transportation	D2 74
Table D2.42	Construction	DZ-74
Table D2.42	Fiscal Years 2000-2006	
	Project Goal Utilization Analysis_FAA	
	Percentage of Total Dollars	
	Montana Department of Transportation	D2 <b>-</b> 77
Table D2.43	Construction	
14510 52.10	Fiscal Years 2000-2006	
	Project Goal Utilization Analysis_FHWA	
	Percentage of Total Dollars	
	Montana Department of Transportation	D2-78
Table D2.44	Construction	
	Fiscal Years 2000-2006	
	Project Goal Utilization Analysis_FHWA_RACE NEUTRAL	
	Percentage of Total Dollars	
	Montana Department of Transportation	D2-96
Table D2.45	Construction	
	Fiscal Years 2000-2006	
	Project Goal Utilization Analysis_FHWA_RACE CONSCIOUS	
	Percentage of Total Dollars	
	Montana Department of Transportation	D2-112

Table D2.46	Construction	
14510 52.10	Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis	
	Ethnicity Classification	
	Montana Department of Transportation	D2-115
Table D2.47	Construction	
	Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis_FAA	
	Ethnicity Classification	
<b>-</b>	Montana Department of Transportation	D2-117
Table D2.48	Construction	
	Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis_FHWA	
	Ethnicity Classification  Montana Department of Transportation	D2 110
Table D2.49	Construction	
Table D2.43	Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis_DISTRICT 1 (Missoula)	
	Ethnicity Classification	
	Montana Department of Transportation	D2-121
Table D2.50	Construction	
	Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis_DISTRICT 2 (Butte)	
	Ethnicity Classification	
	Montana Department of Transportation	D2-122
Table D2.51	Construction	
	Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis_DISTRICT 3 (Great Falls)	
	Ethnicity Classification	D0 100
Table D2 E2	Montana Department of Transportation  Construction	D2-123
Table D2.52	Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis_DISTRICT 4 (Glendive)	
	Ethnicity Classification	
	Montana Department of Transportation	D2-124
Table D2.53	Construction	
. 4.5.5 = 2.55	Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis_DISTRICT 5 (Billings)	
	Ethnicity Classification	
	Montana Department of Transportation	D2-125
Table D2.54	Construction	
	Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis_MULTIPLE DISTRICTS	
	Ethnicity Classification	
	Montana Department of Transportation	D2-126

Table D2.55	Construction
	Fiscal Years 2000-2006
	Subcontractor Disparity Analysis_HEADQUARTERS
	Ethnicity Classification
Table D2 56	Montana Department of Transportation
Table D2.56	Construction Fiscal Years 2000-2006
	Subcontractor Disparity Analysis_STATEWIDE
	Ethnicity Classification
	Montana Department of Transportation
Table D3.1	Professional Services
	Fiscal Years 2000-2006
	Prime Contractor Utilization
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D3.2	Professional Services
	Fiscal Years 2000-2006
	Prime Contractor Utilization_FAA
	Percentage of Total Dollars
	Ethnicity Classification  Montana Department of Transportation
Table D3.3	Professional Services
Table D3.3	Fiscal Years 2000-2006
	Prime Contractor Utilization_FTA
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D3.4	Professional Services
	Fiscal Years 2000-2006
	Prime Contractor Utilization_FHWA
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D3.5	Professional Services
	Fiscal Years 2000-2006
	Prime Contractor Utilization_FAA, FTA and FHWA
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation

Table D3.6	Professional Services
	Fiscal Years 2000-2006
	Prime Contractor Utilization
	Number of Contracts
	Ethnicity Classification
	Montana Department of Transportation
Table D3.7	Professional Services
	Fiscal Years 2000-2006
	Prime Contractor Utilization
	Number of Firms
	Ethnicity Classification
	Montana Department of Transportation
Table D3.8	Professional Services
	Fiscal Years 2000-2006
	Prime Contractor Utilization
	Individual Firms
	Ethnicity Classification
	Montana Department of Transportation
Table D3.9	Professional Services
	Fiscal Years 2000 - 2006
	Prime Contractor Utilization
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D3.10	Professional Services
	Fiscal Years 2000 - 2006
	Prime Contractor Utilization - Contracts & Firms
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D3.11	Professional Services
	Fiscal Years 2000-2006
	Prime Contractor Utilization_DISTRICTS
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D3.12	Professional Services
	Fiscal Years 2000-2006
	Prime Contractor Utilization_DISTRICT 1 (Missoula)
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation

Table D3.13	Professional Services
	Fiscal Years 2000-2006
	Prime Contractor Utilization_DISTRICT 2 (Butte)
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D3.14	Professional Services
	Fiscal Years 2000-2006
	Prime Contractor Utilization_DISTRICT 3 (Great Falls)
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D3.15	Professional Services
	Fiscal Years 2000-2006
	Prime Contractor Utilization_DISTRICT 4 (Glendive)
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D3.16	Professional Services
	Fiscal Years 2000-2006
	Prime Contractor Utilization_DISTRICT 5 (Billings)
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D3.17	Professional Services
	Fiscal Years 2000-2006
	Prime Contractor Utilization_MULTIPLE DISTRICTS
	Percentage of Total Dollars
	Ethnicity Classification
<b>- -</b>	Montana Department of Transportation
Table D3.18	Professional Services
	Fiscal Years 2000-2006
	Prime Contractor Utilization_HEADQUARTERS
	Percentage of Total Dollars
	Ethnicity Classification
T	Montana Department of Transportation
Table D3.19	Professional Services
	Fiscal Years 2000-2006
	Prime Contractor Utilization_STATEWIDE
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation

Table D3.20	Professional Services Fiscal Years 2000-2006	
	Prime Contractor Utilization Threshold	
	Percentage of Total Dollars	
	Ethnicity Classification	D3 20
Table D3.21	Professional Services	D3-20
Table D3.21	Fiscal Years 2000-2006	
	Subcontractor Utilization	
	Percentage of Total Dollars	
	Ethnicity Classification	
		D3-21
Table D3.22	Professional Services	50 21
	Fiscal Years 2000-2006	
	Subcontractor Utilization FHWA	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	D3-22
Table D3.23	Professional Services	
	Fiscal Years 2000-2006	
	Subcontractor Utilization_FAA, FTA and	I FHWA
	Percentage of Total Dollars	
	Ethnicity Classification	50.00
T 50.04		
Table D3.24	Professional Services	
	Fiscal Years 2000-2006	
	Subcontractor Utilization	
	Number of Contracts	
	Ethnicity Classification	D3-25
Table D3.25	Professional Services	D3-23
Table D3.23	Fiscal Years 2000-2006	
	Subcontractor Utilization	
	Number of Firms	
	Ethnicity Classification	
Table D3.26	Professional Services	
	Fiscal Years 2000-2006	
	Subcontractor Utilization	
	Individual Firms	
	Ethnicity Classification	
	Montana Department of Transportation.	D3-27

Table D3.27	Professional Services
	Fiscal Years 2000-2006
	Subcontractor Utilization
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D3.28	Professional Services
	Fiscal Years 2000 - 2006
	Subcontractor Utilization -Contracts & Firms
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D3.29	Professional Services
	Fiscal Years 2000-2006
	Subcontractor Utilization_DISTRICTS
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D3.30	Professional Services
	Fiscal Years 2000-2006
	Subcontractor Utilization_DISTRICT 1 (Missoula)
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D3.31	Professional Services
	Fiscal Years 2000-2006
	Subcontractor Utilization_DISTRICT 2 (Butte)
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D3.32	Professional Services
	Fiscal Years 2000-2006
	Subcontractor Utilization_DISTRICT 3 (Great Falls)
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation
Table D3.33	Professional Services
	Fiscal Years 2000-2006
	Subcontractor Utilization_DISTRICT 4 (Glendive)
	Percentage of Total Dollars
	Ethnicity Classification
	Montana Department of Transportation

Table D3.34	Professional Services	
	Fiscal Years 2000-2006	
	Subcontractor Utilization_DISTRICT 5 (E	Billings)
	Percentage of Total Dollars	
	Ethnicity Classification	
T D0.05		D3-35
Table D3.35	Professional Services	
	Fiscal Years 2000-2006	OTDIOTO
	Subcontractor Utilization_MULTIPLE DIS	STRICTS
	Percentage of Total Dollars	
	Ethnicity Classification	D3 36
Table D2 26		D3-36
Table D3.36	Professional Services Fiscal Years 2000-2006	
	Subcontractor Utilization HEADQUART	EBS
	Percentage of Total Dollars	LNO
	Ethnicity Classification	
Table D3.37	Professional Services	
14510 50.07	Fiscal Years 2000-2006	
	Subcontractor Utilization_STATEWIDE	
	Percentage of Total Dollars	
	Ethnicity Classification	
	Montana Department of Transportation	D3-38
Table D3.38	Professional Services	
	Fiscal Years 2000-2006	
	Subcontractor Utilization Threshold	
	Percentage of Total Dollars	
	Ethnicity Classification	
		D3-39
Table D3.39	Professional Services	
	Fiscal Years 2000-2006	
	Project Goal Utilization Analysis	
	Percentage of Total Dollars	D0 40
Table D2 40		D3-40
Table D3.40	Professional Services Fiscal Years 2000-2006	
	Project Goal Utilization Analysis_FAA	
	Percentage of Total Dollars	
		D3-49
Table D3.41	Professional Services	
14510 50.11	Fiscal Years 2000-2006	
	Project Goal Utilization Analysis_FHWA	
	Percentage of Total Dollars	
	Montana Department of Transportation	D3-51

Table D3.42		
	Fiscal Years 2000-2006	
	Project Goal Utilization Analysis_FTA	
	Percentage of Total Dollars	D2 C0
T-bl- D2 42	Montana Department of Transportation	D3-60
Table D3.43	Professional Services Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis	
	Ethnicity Classification	
	Montana Department of Transportation	D3-61
Table D3.44	Professional Services	
14510 50.11	Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis_FHWA	
	Ethnicity Classification	
	Montana Department of Transportation	D3-63
Table D3.45	Professional Services	
	Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis_DISTRICT 1 (Missoula)	
	Ethnicity Classification	
	Montana Department of Transportation	D3-65
Table D3.46	Professional Services	
	Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis_DISTRICT 2 (Butte)	
	Ethnicity Classification  Montana Department of Transportation	D2 66
Table D3.47	Professional Services	D3-00
Table D3.47	Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis_DISTRICT 3 (Great Falls)	
	Ethnicity Classification	
	Montana Department of Transportation	D3-67
Table D3.48	Professional Services	
. 45.0 50.10	Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis DISTRICT 4 (Glendive)	
	Ethnicity Classification	
	Montana Department of Transportation	D3-68
Table D3.49	Professional Services)	
	Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis_DISTRICT 5 (Billings)	
	Ethnicity Classification	
	Montana Department of Transportation	D3-69
Table D3.50	Professional Services	
	Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis_MULTIPLE DISTRICTS	
	Ethnicity Classification	D0 70
	Montana Department of Transportation	D3-70

		PAGE
Table D3.51	Professional Services	
	Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis_HEADQUARTERS	
	Ethnicity Classification	
	Montana Department of Transportation	D3-71
Table D3.52	Professional Services	
	Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis_STATEWIDE	
	Ethnicity Classification	
	Montana Department of Transportation	D3-72

# LIST OF FIGURES

Figure D1.1	Business Categories Combined Fiscal Years 2000-2006 Prime Contractor Utilization Individual Firms	
	Ethnicity Classification	D4 44
Figure D1.2	Montana Department of TransportationBusiness Categories Combined	D1-11
	Fiscal Years 2000-2006 Subcontractor Utilization	
	Ethnicity Classification  Montana Department of Transportation	D1 51
Figure D1.3	Business Categories Combined	
	Fiscal Years 2000-2006 Subcontractor Utilization	
	Individual Firms Ethnicity Classification	
Figure D1.4	Montana Department of TransportationBusiness Categories Combined	D1-56
ga.	Fiscal Years 2000-2006 Subcontractor Disparity Analysis	
	Ethnicity Classification	D4 470
Figure D1.5	Montana Department of Transportation	D1-1/3
	Fiscal Years 2000-2006 Subcontractor Disparity Analysis_FAA	
	Ethnicity Classification  Montana Department of Transportation	D1-175
Figure D1.6	Business Categories Combined Fiscal Years 2000-2006	
	Subcontractor Disparity Analysis_FHWA	
	Ethnicity Classification  Montana Department of Transportation	D1-177
Figure D2.1	Construction	
rigule Dz. i	Fiscal Years 2000-2006	
	Prime Contractor Utilization Individual Firms	
	Ethnicity Classification  Montana Department of Transportation	D2-9
Figure D2.2	Construction Fiscal Years 2000-2006	
	Subcontractor Utilization Ethnicity Classification	
	Montana Department of Transportation	D2-24

## LIST OF FIGURES

Figure D2.3	Construction Fiscal Years 2000-2006 Subcontractor Utilization	
Figure D2.4	Individual Firms Ethnicity Classification Montana Department of Transportation	D2-29
Ü	Fiscal Years 2000-2006 Subcontractor Disparity Analysis Ethnicity Classification Montana Department of Transportation	D2-116
Figure D2.5	Construction Fiscal Years 2000-2006 Subcontractor Disparity Analysis_FAA Ethnicity Classification	
Figure D2.6	Montana Department of Transportation	. D2-118
	Ethnicity Classification  Montana Department of Transportation	. D2-120
Figure D3.1	Professional Services Fiscal Years 2000-2006 Prime Contractor Utilization Individual Firms Ethnicity Classification	D2 10
Figure D3.2	Fiscal Years 2000-2006 Subcontractor Utilization Ethnicity Classification	
Figure D3.3	Montana Department of Transportation	
Figure D3.4	Professional Services Fiscal Years 2000-2006 Subcontractor Disparity Analysis Ethnicity Classification	D3-29
Figure D3.5	Montana Department of TransportationProfessional Services Fiscal Years 2000-2006 Subcontractor Disparity Analysis_FHWA	D3-62
	Ethnicity Classification  Montana Department of Transportation	D3-64

isparity and Availability	NT OF TRANSPORTATION Study				
٨	PPENDIX A -	DEEINITIO	N OF TEDI	MC	
<b>A</b>	'LLEINDIV H -	DEFINITIO	IN OF TER	VIS	

#### **APPENDIX A - DEFINITIONS OF TERMS**

This appendix provides explanations and definitions useful to understanding the Availability and Disparity Study. These definitions are only relevant in the context of the Availability and Disparity Study Final Report.

**Montana Department of Transportation (MDT).** The MDT is the owner/operator of Montana's federal and state highway system and is the state's primary recipient of federal funds.

**Anecdotal evidence.** Includes personal accounts of incidents, including of discrimination, told from an individual's perspective.

**Availability analysis.** Examination of the relative number of DBEs or MBE/WBEs ready, willing and able to perform work related to transportation construction and engineering work for MDT or local agencies.

Business. A for-profit company, including all of its establishments (equivalent to "firm").

**Business listing.** A record in the Dun & Bradstreet (D & B) database of businesses (or other database). A D&B record is just a "listing" until the study team determines it to actually be a business establishment with a working phone number.

**Business establishment.** A place of business with an address and working phone number. One firm can have many business establishments. (Same as "establishment.")

Contract. A legally binding relationship between the seller of goods or services and a buyer.

**Contractor.** The study team uses "contractor" to refer to firms performing construction contracts.

**Controlled.** Exercising management and executive authority for a company, per 49 CFR Section 26.71.

Disadvantaged Business Enterprise (DBE). A small business owned and controlled by one or more individuals who are both socially and economically disadvantaged according to the guidelines in the Federal DBE Program (49 CFR Part 26). Membership in certain race and ethnic groups identified under "minority-owned business enterprise" in this appendix may meet the presumption of socially and economically disadvantaged. Women are also presumed to be socially and economically disadvantaged. Examination of economic disadvantage also includes investigating the gross revenues and the firm owner's personal net worth (maximum of \$750,000 exclusive of equity in a home and in the business). Some minority- and women-owned firms do not qualify as DBEs because of the gross revenue or the net worth requirements. A firm owned by a non-minority male can be certified as a DBE. Tribally-owned concerns can be certified as a DBE if the enterprise meets the requirements in 49 CFR Part 26.

**DBE directory.** The Montana Disadvantage Business Enterprise Program's electronic directory of firms certified as DBEs in Montana. Also known as the DBE Vendor List.

**Disparity.** A difference or gap between an actual outcome and a reference point. For example, a difference between an outcome for one race/ethnic group and an outcome for non-Hispanic whites may constitute a disparity.

**Disparity analysis.** Comparisons of actual outcomes with what might be expected based on other data. Analysis of whether there is a "disparity" between DBE utilization and availability is one tool in examining whether there is evidence consistent with discrimination against DBEs.

**Disparity index.** Computed by dividing percentage utilization by percentage availability and then multiplying the result by 100. A disparity index of 100 indicates "parity".

**Dun & Bradstreet.** The leading firm in the United States and abroad that provides lists of business establishments and other business information (see www.dnb.com).

**Employer firms.** Firms with paid employees other than the business owner and family members.

**Enterprise.** An economic unit that could be a for-profit firm or establishment, not-for-profit organization or public sector organization.

Establishment. See "business establishment".

**Federal DBE Program.** Unless otherwise specified, "Federal DBE Program" refers to the Disadvantaged Business Enterprise program established by the U.S. Department of Transportation after enactment of the Transportation Equity Act for the 21" Century (TEA-21) as amended in 1998. The elements of the Program are set forth in 49 CFR Part 26.

**Federal Aviation Administration (FAA).** An agency of the USDOT that works with state and local governments to improve the safety and efficiency of aviation.

**Federal Highway Administration (FHWA).** An agency of the USDOT that works with state and local governments to construct, preserve and improve the National Highway System, other roads eligible for federal aid, and certain roads on federal and tribal lands.

**Federal Transit Administration (FTA).** An agency of the USDOT that administers federal funding to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.

Firm. See "business".

**Federally-funded contract.** Any contract or project funded in whole or in part with FAA, FHWA and/or FTA financial assistance, including loans. As used in this study, it is synonymous with "federally-assisted contract".

**Industry.** A broad grouping of firms providing related goods or services.

**Local agency.** Any local government that solicits bids, qualifications or proposals for transportation construction or engineering projects.

**Majority-owned businesses.** For-profit firms not owned and controlled by minorities or women (see definition of "minorities" below).

**Microbusiness.** A firm that together with affiliates has average annual gross receipts of \$2,750,000 or less over the previous three years.

Minorities. Racial and ethnic groups identified in the federal guidelines in 49 CFR Part 26:

- Asian-Pacific Americans, which includes persons whose origins are from Japan, China, Taiwan, Korea, Burma (Myanmar), Vietnam, Laos, Cambodia (Kampuchea), Thailand, Malaysia, Indonesia, the Philippines, Brunei, Samoa, Guam, Hong Kong, and other countries and territories in the Pacific set forth in 49 CFR Section 26.5:
- Black Americans, which includes persons having origins in any of the black racial groups of Africa;
- Hispanic Americans, which includes persons of Mexican, Puerto Rican, Cuban, Dominican, Central or South American, or other Spanish or Portuguese culture or origin, regardless of race;
- Native Americans, which includes persons who are American Indians, Eskimos, Aleuts or Native Hawaiians; and
- Women, which includes women who are a non-Hispanic white woman. This
  definition of "women" includes only white women. Minority women are
  included in their respective minority category.

**Minority-owned business (MBE).** A firm with at least 51 percent ownership and control by minorities. Minority groups are defined according to federal guidelines, as outlined above. For purposes of this study, a firm need not be certified to be counted as a minority-owned firm. Firms owned by minority women are counted as MBEs in this study (where that information is available).

**NAICS code.** North American Industry Classification System code that identifies primary line of business of an enterprise. www.census.gov/epcd/www/naics.html.

Non-DBEs. Firms not certified as DBEs.

**Non-minority owned businesses.** For-profit firms not owned and controlled by minorities or women (see definition of "minorities" below).

**Non-response bias.** Occurs when the observed value to a survey question differs from what would be obtained if all individuals in a population, including non-respondents, answered the question.

**Owned.** Ownership of at least 51 percent of a company. A "minority-owned" firm is at least 51 percent owned by one or more minorities. (For DBE certification, additional guidelines are set forth in 49 CFR Section 26.69.)

**Prime consultant.** The professional services firm performing a contract for an end user such as MDT.

**Prime contract.** The contract between the seller and an end user such as MDT.

**Prime contractor.** The firm performing a contract for an end user such as MDT.

**Private sector.** Organizations and entities that are not part of any governmental structure. Includes for-profit and not-for-profit organizations, formal and informal structures, commerce and industry.

Pubic sector. Government or a public service body.

Race-and gender-conscious. Remedies that apply to individuals or firms that includes some races and ethnicities and not others; and women and not men. This term is equivalent to "race-and gender-based". A DBE contract goal is one example of a race- and gender-conscious remedy. Note that this term is more accurately "race-," "ethnicity-" and "gender-" conscious. For ease of communication, the study team has shortened this to "race- and gender-conscious" remedies.

Race- and gender-neutral. Remedies that apply to individuals or firms that are not classified based on race, ethnicity or gender. Note that this term is more accurately "race-," "ethnicity-" and "gender-" neutral. For ease of communication, the study team has shortened this to "race-and gender-neutral".

Race- and gender-neutral remedies may include assistance in overcoming bonding and financing obstacles, sampling bidding procedures, providing technical assistance, establishing programs to assist start-up firms and other methods open to all firms or any disadvantaged firm regardless of race or gender. (A broader list of examples can be found in 49 CFR Section 26.5 1(b).).

**Relevant geographic market area.** The geographic area that contains most establishments receiving MDT or local agency transportation construction and engineering-related work, based on dollars. It is also referred to as the "local marketplace".

**Remedy.** A program element designed to address barriers to full participation for a particular group.

SIC code. Standard Industrial Classification code, which describes the primary business of a firm (see SIC Manual at http://www.census.gov/epcdlwww/sic.html). The federal government groups firms into industries down to 4-digit SIC codes. Dun and Bradstreet further classifies types of work to the 8-digit level.

**Small business.** In general, a firm with low revenues or employment size relative to other firms in the industry. "Small business" does not necessarily mean that the firm is certified as such.

**Small Business Administration (SBA).** The U.S. Small Business Administration, which is an independent agency of the United States government.

**State-funded contract.** Any contract or project funded in whole or in part with State of Montana funds administered through MDT that does not include federal funds.

**Statistically significant difference.** A difference in which chance in the sampling process can be eliminated as a cause, at the 95 percent confidence level (meaning that chance in the sampling process could still explain the difference in no more than 5 out of 100 cases).

**Subconsultant.** A professional services firm performing a service for the prime consultant as part of a larger contract.

**Subcontract.** The contract between a prime contractor and another firm selling services to the prime contractor.

**Subcontractor.** A firm performing a service for a prime contractor as part of a larger construction or engineering project.

**Supplier.** A firm selling supplies to a firm as part of a larger project.

**USDOT.** U.S. Department of Transportation, which includes the Federal Highway Administration, the Federal Transit Administration and the Federal Aviation Administration.

**Utilization.** Percentage of total dollars of a type of work going to DBES or MBE/WBEs (or another group).

**Women-owned business (WBE).** A firm with at least 51 percent ownership and control by women. For this study, a firm need not be certified as a WBE or DBE to be counted as a woman- owned firm. In addition, firms owned and controlled by minority women are counted as minority- owned firms. Therefore, WBEs principally refer to firms owned by white women.

IONTANA DEPARTMENT OF TRANSPORTATION elephone Survey
APPENDIX B1 - AVAILABILITY TELEPHONE SURVEY
APPENDIX BT - AVAILABILITY TELEPHONE SURVET

# TELEPHONE SURVEY STRUCTURE Montana Disadvantaged Business Enterprise Availability and Disparity Study

	Questionnaire #	(1-4
SURVEY INTRODUCTION		
Q.1 Hello, this is calling for No located in Helena. The <b>Montana Departmen</b> to conduct a survey of randomly selected bu practices.	it of Transportation has contracted wit	th our firm
May I speak with the company's owner, gove contracts?	erning partner, or person responsible	for bidding
IF <u>YES</u> AND OWNER COMES TO THE PHOIF TRANSFERRED: DECIDE WHETHER TO QUESTIONS, IF <u>YES</u> , CONTINUE WITH IN APPOINTMENT WITH OWNER.	HAT PERSON CAN ANSWER THE	
Q.2 Press <enter> to continue</enter>		
	(5-16)	
[IF THE ANSWER IS, THE	EN SKIP TO QUESTION 2]	
Q.3 Owner on the Phone: We've been asked by the Department of Tra gather information on contracting practices a business with the Montana Department of Tr	and your firm's experience, <u>if <b>any</b>,</u> whe	
NEVER DONE BUSINESS: Even if you have included your company in the study because determine interest in doing business with ME	e one of the objectives of this study is	
(17) 1 Yes 2 No		
Q.4		
		_ (18-117)

Q.5 And, let me just re-confirm that you are [ANSWER TO Q. 4] (Owner's Name) Correct?

(118) 1 Yes-Skip to Q7 2 Yes, but I have to leave

[IF THE ANSWER IS 1, THEN SKIP TO QUESTION 7]

Q.6 What would be your official title with the firm? Would it be:

(119-120)

3 No

- 01 Board member
- 02 Contract Mgr
- 03 Fiscal controller/Finance Mgr
- 04 Gen'l or branch Mgr/Superintendent
- 05 Office Mgr
- 06 Personnel director/Mgr
- 07 President-CEO-Vice President
- 08 Principal
- 09 Secretary
- 10 Other
- 11 Don't know/Not sure
- 12 Refused
- Q.7 The survey will take about 15 minutes and all of your responses will be kept confidential and grouped with other businesses for the analysis. In no way, will your name or your firm's name be identified with your responses.

(121)

- 1 Person Attentive-Continue
- 2 No

[IF THE ANSWER IS 2, THEN SKIP TO QUESTION 1001]

#### Q.8 SECTION 1: DEMOGRAPHICS

First, I would like to ask some questions about the company.

1.1 Which <u>ONE</u> of the following <u>BEST</u> describes the company's **primary** line of business? Would you say:

(122)

- 1 Construction (hwy, bldg, gen.contractor, marine-related)
- 2 Architecture or Engineering
- 3 Professional services (consulting, accounting, legal)
- 4 Commodities and Supplies, OR
- 5 Miscellaneous & Other Services-Specify
- 7 Don't know/Not sure
- 9 Refused

[IF THE ANSWER IS 1-4 OR 7 OR 9, THEN SKIP TO QUESTION 10]

Q.9 1.1a Spe	cify:	
		(123-422)
		_
		_
		=

Q.10 1.2 What is the firm's business structure? Is it a:

(423)

- 1 Sole Proprietorship
- 2 Partnership
- 3 Corporation
- 4 Limited Liability Partnership
- 5 Limited Liability Corporation
- 6 Joint Venture, OR
- 7 Non-profit
- 8 Don't know/Not sure
- 9 Refused

Controlling = Owns at least 51% of the firm.

If multi-racial, ask respondent what category they most closely identify with.

(424)

- 1 Caucasian
- 2 African American
- 3 Native American
- 4 Asian
- 5 Native Hawaiian or Pacific Islander, OR
- 6 Hispanic American
- 7 Other: Specify
- 9 Refused

[IF THE ANSWER IS 1-6 OR 9, THEN SKIP TO QUESTION 13]

Q.12 1.3a Specify:		
	(42	25-444)

## Q.13 1.4 INTERVIEWERS: Do NOT need to ask unless necessary.

What is the **gender** of the **controlling owner or partner** of the firm?

(445)

- 1 Male
- 2 Female
- 9 Refused
- Q.14 1.5 How many years has the firm been in business? Would it be:

(446)

- 1 10 Years or less
- 2 11 to 20 years
- 3 21 to 30 years
- 4 31 to 40 years
- 5 41 to 50 years, OR
- 6 50 or more years
- 7 Don't know/Not sure
- 9 Refused

Q.15 1.6 How many years of experience in [ANSWER TO Q. 8] does the owner have	<del>;</del> ?
<ul> <li>(447)</li> <li>1 10 Years or less</li> <li>2 11 to 20 years</li> <li>3 21 to 30 years</li> <li>4 31 to 40 years</li> <li>5 41 to 50 years, OR</li> <li>6 50 or more years</li> <li>7 NONE</li> <li>8 Don't know/Not sure</li> <li>9 Refused</li> </ul>	
Q.16 1.7 What is the <b>highest</b> level of education completed by the firm's owner?	
<ul> <li>(448)</li> <li>1 Some high school</li> <li>2 GED</li> <li>3 High school graduate</li> <li>4 Some college</li> <li>5 College graduate</li> <li>6 Post graduate, OR</li> <li>7 Trade or technical certificate</li> <li>8 Don't know/Not sure</li> <li>9 Refused</li> </ul>	
Q.17 1.8 EXCLUDING the owner, how many of the company employees are full-times.	ıe?
NONE = 888 DON'T KNOW = 777 REFUSED = 999	
Full-time (449-451)	
Q.18 1.8a And, how many are part-time employees?	
NONE = 888 DON'T KNOW = 777 REFUSED = 999	
Part-time (452-454)	

Q.19 1.9 Which <u>ONE</u> of the following categories <u>BEST</u> describes the firm's **gross receipts** for **2007**? Would it be:

(455-456)

- 01 \$50,000 or less
- 02 \$50,001 to \$100,000
- 03 \$100,001 to \$300,000
- 04 \$300,001 to \$500,000
- 05 \$500,001 to \$1million
- 06 \$1 (and 1) million to \$3 million
- 07 \$3 (and 1) million to \$5 million
- 08 \$5 (and 1) million to \$10 million OR
- 09 More than \$10 million
- 10 Don't know/Not sure
- 11 Refused
- Q.20 1.10 Of the firm's **2007 total gross receipts**, what percentage of dollars came from doing business in the:

DON'T KNOW = 777 NONE = 888 REFUSED =999

#### TOTAL SHOULD BE 100%!!!!

% Private sector	(457-459)
% Public sector	(460-462)
% Other sector	(463-465)

[IF THE ANSWER TO SUB-QUESTION 1 OF QUESTION 20 IS 100, THEN SKIP TO QUESTION 21]

[IF THE ANSWER TO SUB-QUESTION 2 OF QUESTION 20 IS 100, THEN SKIP TO QUESTION 27]

[IF THE ANSWER TO SUB-QUESTION 3 OF QUESTION 20 IS 100, THEN SKIP TO QUESTION 33]

[IF THE ANSWER TO SUB-QUESTION 1 OF QUESTION 20 IS 777 OR 888 OR 999, THEN SKIP TO QUESTION 27]

Q.21 **Private Sector Questions**: I would like to ask you a few questions about contracts with the **Private Sector**. Please base your answers on bids and contracts during **2007**.

PRIVATE SECTOR: [ANSWER TO SUB-QUESTION 1 OF Q. 20] %

1.11 How many bids have you **submitted** as the **PRIME contractor** in the **private sector**?

Q.22 1.12 And, how many bids have you won as the PRIME contractor in the private sector?

Q.23 1.13 What was the **largest contract** in dollars awarded to the firm as the **PRIME contractor** in the **private sector**?

(474-475)

- 01 \$50,000 or less
- 02 \$50,000 to \$100,000
- 03 \$100,001 to \$300,000
- 04 \$300.001 to \$500.000
- 05 \$500,001 to \$1 million
- 06 \$1 (and 1) million to \$3 million
- 07 \$3 (and 1) million to \$5 million
- 08 \$5 (and 1) million to \$10 million OR
- 09 More than \$10 million
- 10 Don't know/Not sure
- 11 Refused

Q.24 1.14 How many bids have you **submitted** as the **SUB-CONTRACTOR** in the **private** sector?

[IF THE ANSWER IS 0001-0776, THEN SKIP TO QUESTION 25]

IIF THE ANSWER IS 7777 OR 8888 OR 9999, THEN SKIP TO QUESTION 271

[IF THE ANSWER IS 7777 OR 8888 OR 9999, AND...]

[IF THE ANSWER TO SUB-QUESTION 2 OF QUESTION 20 IS 777 OR 888 OR 999, THEN SKIP TO QUESTION 33]

[IF THE ANSWER IS 7777 OR 8888 OR 9999, AND...]

[IF THE ANSWER TO SUB-QUESTION 2 OF QUESTION 20 IS 777 OR 888 OR 999, AND...]

[IF THE ANSWER TO SUB-QUESTION 3 OF QUESTION 20 IS 777 OR 888 OR 999, THEN SKIP TO QUESTION 40]

Q.25 1.15 How many bids have you won as the SUB-CONTRACTOR in the private sector?

[IF THE ANSWER IS 0001-0776, THEN SKIP TO QUESTION 26]

[IF THE ANSWER IS 7777 OR 8888 OR 9999, THEN SKIP TO QUESTION 27]

[IF THE ANSWER IS 7777 OR 8888 OR 9999, AND...]

[IF THE ANSWER TO SUB-QUESTION 2 OF QUESTION 20 IS 777 OR 888 OR 999, THEN SKIP TO QUESTION 33]

[IF THE ANSWER IS 7777 OR 8888 OR 9999, AND...]

[IF THE ANSWER TO SUB-QUESTION 3 OF QUESTION 20 IS 777 OR 888 OR 999, THEN SKIP TO QUESTION 40]

Q.26 1.16 What was the **largest contract** in dollars awarded to the firm as the **SUB-CONTRACTOR** in the **private sector**?

(484-485)

- 01 Less than \$50,000
- 02 \$50,000 to \$100,000
- 03 \$100,001 to \$300,000
- 04 \$300,001 to \$500,000
- 05 \$500,001 to \$1 million
- 06 \$1 (and 1) million to \$3 million
- 07 \$3 (and 1) million to \$5 million
- 08 \$5 (and 1) million to \$10 million OR
- 09 More than \$10 million
- 10 Don't know/Not sure
- 11 Refused

[IF THE ANSWER TO SUB-QUESTION 2 OF QUESTION 20 IS 777 OR 888 OR 999, AND...]

[IF THE ANSWER TO SUB-QUESTION 3 OF QUESTION 20 IS 777 OR 888 OR 999, THEN SKIP TO QUESTION 40]

Q.27 **Public Sector Questions**: I would like to ask you a few questions about contracts with the **Public Sector**. Please base your answers on bids and contracts during **2007**.

PUBLIC SECTOR: [ANSWER TO SUB-QUESTION 2 OF Q. 20] % --- IF 777,888,999...CODE 6666 & skip to Q33.

1.17 How many bids have you submitted as the PRIME contractor in the public sector?

SKIP = 6666 DON'T KNOW = 7777
NONE = 8888 REFUSED =9999

\_\_\_\_ Bids \_\_\_\_ (486-489)

[IF THE ANSWER IS 7777 OR 8888 OR 9999, THEN SKIP TO QUESTION 30]

[IF THE ANSWER IS 6666, THEN SKIP TO QUESTION 33]

Q.28 1.18 And, how many bids have you won as the PRIME contractor in the public sector?

[IF THE ANSWER IS 7777 OR 8888 OR 9999, THEN SKIP TO QUESTION 30]

Q.29 1.19 What was the **largest contract** in dollars awarded to the firm as the **PRIME contractor** in the **public sector**?

(494-495)

- 01 Less than \$50,000
- 02 \$50.000 to \$100,000
- 03 \$100,001 to \$300,000
- 04 \$300,001 to \$500,000
- 05 \$500,000 to \$1 million
- 06 \$1 (and 1) million to \$3 million
- 07 \$3 (and 1) million to \$5 million
- 08 \$5 (and 1) million to \$10 million OR
- 09 More than \$10 million
- 10 Don't know/Not sure
- 11 Refused

Q.30	1.20	How many bids have you <b>submitted</b> as the <b>SUB-CONTRACTOR</b> in the <b>public</b>
		sector?

DON'T KNOW = 7777	NONE = 8888	REFUSED =9999	
Bids	(496-499)		
[IF THE ANSWER IS 7777 O	R 8888 OR 9999, T	HEN SKIP TO QUESTION 3	33]
[IF THE ANSWER TO SUB-0	QUESTION 3 OF Q	UESTION 20 IS 777 OR 88	8 OR 999, AND]
[IF THE ANSWER IS 7777 O	R 8888 OR 9999, T	HEN SKIP TO QUESTION 4	10]
Q.31 1.21 And, how many b	oids have you <b>won</b> as	s the <b>SUB-CONTRACTOR</b> i	n the <b>public sector</b> ?
<b>DON'T KNOW = 7777</b>	NONE = 8888	REFUSED =9999	
Bids	(500-503)		
IF THE ANSWER IS 7777 O	R 8888 OR 9999, T	HEN SKIP TO QUESTION 4	101

[IF THE ANSWER TO SUB-QUESTION 3 OF QUESTION 20 IS 777 OR 888 OR 999, THEN SKIP TO QUESTION 40]

Q.32 1.22 What was the **largest contract** in dollars awarded to the firm as the **SUB-CONTRACTOR** in the **public sector**?

(504-505)

- 01 Less than \$50,000
- 02 \$50,001 to \$100,000
- 03 \$100,001 to \$300,000
- 04 \$300,001 to \$500,000
- 05 \$500,000 to \$1 million
- 06 \$1 (and 1) million to \$3 million
- 07 \$3 (and 1) million to \$5 million
- 08 \$5 (and 1) million to \$10 million OR
- 09 More than \$10 million
- 10 Don't know/Not sure
- 11 Refused

[IF THE ANSWER TO SUB-QUESTION 3 OF QUESTION 20 IS 777 OR 888 OR 999, THEN SKIP TO QUESTION 40]

Q.33 Other Sector Questions: I would like to ask you a few questions about contracts with other sectors. Please base your answers on bids and contracts during 2007.

OTHER SECTOR: [ANSWER TO SUB-QUESTION 3 OF Q. 20] %--- IF 777,888,999...CODE 6666 & skip to Q40.

1.23 First, ple	ease briefly	describe an "other"	sector.	
				_ (506-805)
				-
				-
[IF THE ANSWER SKIP TO QUESTI		QUESTION 3 OF QU	JESTION 20 IS 777 OR 888 OR 99	99, THEN
[IF THE ANSWER	TO QUES	STION 33 IS 6666, T	HEN SKIP TO QUESTION 40]	
Q.34 1.24 How n	nany bids h	ave you <b>submitted</b> as	s the PRIME contractor in an other	sector?
DON'T KNOV	V = 7777	NONE = 8888	REFUSED =9999	
	Bids_	(806-809)		
IF THE ANSWER	IS 7777 OF	R 8888 OR 9999, TH	EN SKIP TO QUESTION 37]	
Q.35 1.25 And, h	ow many b	ids have you <b>won</b> as	the PRIME contractor in an other s	sector?
DON'T KNOV	V = 7777	NONE = 8888	REFUSED =9999	
	Bids_	(810-813)		
[IF THE ANSWER	IS 7777 O	R 8888 OR 9999, TH	HEN SKIP TO QUESTION 37]	

Q.36	1.26	What was the <b>largest contract</b> in dollars awarded to the firm as the <b>PRIME contracto</b>	r
		in an <b>other sector</b> ?	

(814-815)

- 01 Less than \$50,000
- 02 \$50.001 to \$100.000
- 03 \$100,001 to \$300,000
- 04 \$300,001 to \$500,000
- 05 \$500,001 to \$1 million
- 06 \$1 (and 1) million to \$3 million
- 07 \$3 (and 1) million to \$5 million
- 08 \$5 (and 1) million to \$10 million
- 09 More than \$10 million
- 10 Don't know/Not sure
- 11 Refused

Q.37 1.27 How many bids have you **submitted** as the **SUB-CONTRACTOR** in an **other sector**?

[IF THE ANSWER IS 7777 OR 8888 OR 9999, THEN SKIP TO QUESTION 40]

Q.38 1.28 And, how many bids have you won as the SUB-CONTRACTOR in an other sector?

[IF THE ANSWER IS 7777 OR 8888 OR 9999, THEN SKIP TO QUESTION 40]

Q.39 1.29 What was the **largest contract** in dollars awarded to the firm as the **SUB-CONTRACTOR** in an **other sector**?

(824-825)

- 01 Less than \$50,000
- 02 \$50,001 to \$100,000
- 03 \$100,001 to \$300,000
- 04 \$300.001 to \$500.000
- 05 \$500,001 to \$1million
- 06 \$1 (and 1) million to \$3 million
- 07 \$3 (and 1) million to \$5 million
- 08 \$5 (and 1) million to \$10 million
- 09 More than \$10 million
- 10 Don't know/Not sure
- 11 Refused

#### Q.40 **SECTION 2: BARRIERS**

Now I would like to ask some questions about barriers that may prevent some firms from bidding or obtaining work on Montana Department of Transportation projects. Base your answers on your experiences **between October 1, 1999 and September 30, 2006.** 

2.1 Did your firm experience:

Receiving limited information on available opportunities?

(826)

- 1 Yes
- 2 No
- 3 NO WORK WITH MDOT-Skip to Q74
- 7 Don't know/Not sure
- 9 Refused

[IF THE ANSWER IS 3, THEN SKIP TO QUESTION 74]

Q.41 2.2 Did your firm experience:

Limited time for preparing a bid, quote, or response to an RFP?

(827)

- 1 Yes
- 2 No
- 7 Don't know/Not sure
- 9 Refused
- Q.42 2.3 Between October 1, 1999 and September 30, 2006, did your firm experience:

  Receiving limited knowledge of the Department of Transportation's procurement or purchasing policies and procedures?

(828)

- 1 Yes
- 2 No
- 7 Don't know/Not sure
- 9 Refused
- Q.43 2.4 Did your firm experience:

Pre-qualification requirements that were too rigid or unrealistic?

(829)

- 1 Yes
- 2 No
- 7 Don't know/Not sure
- 9 Refused

Q.44 2.5 Did your firm experience:

Bid specifications or RFP requirements that were too rigid?

(830)

- 1 Yes
- 2 No
- 7 Don't know/Not sure
- 9 Refused
- Q.45 2.6 **Between October 1, 1999 and September 30, 2006,** did your firm experience: **Difficulty meeting the bond requirements?**

(831)

- 1 Yes
- 2 No
- 7 Don't know/Not sure
- 9 Refused
- Q.46 2.7 Did your firm experience:

Insurance requirements that were too rigid or unrealistic?

(832)

- 1 Yes
- 2 No
- 7 Don't know/Not sure
- 9 Refused
- Q.47 2.8 Did your firm experience:

Lack of requested experience?

(833)

- 1 Yes
- 2 No
- 7 Don't know/Not sure
- 9 Refused
- Q.48 2.9 **Between October 1, 1999 and September 30, 2006,** did your firm experience: Lack of requested personnel?

(834)

- 1 Yes
- 2 No
- 7 Don't know/Not sure
- 9 Refused

Q.49 2.10 Did your firm experience:

Lack of necessary equipment or technology?

(835)

- 1 Yes
- 2 No
- 7 Don't know/Not sure
- 9 Refused
- Q.50 2.11 Did your firm experience:

Lack of project management expertise and personnel?

(836)

- 1 Yes
- 2 No
- 7 Don't know/Not sure
- 9 Refused
- Q.51 2.12 **Between October 1, 1999 and September 30, 2006,** did your firm experience: A lack of interest in doing public work among owners and shareholders?

(837)

- 1 Yes
- 2 No
- 7 Don't know/Not sure
- 9 Refused
- Q.52 2.13 Did your firm experience:

A lack of resources to compete in both the public and private markets simultaneously?

(838)

- 1 Yes
- 2 No
- 7 Don't know/Not sure
- 9 Refused
- Q.53 2.14 **Between October 1, 1999 and September 30, 2006,** did your firm experience: A lack of relationships with larger firms that you could partner with?

(839)

- 1 Yes
- 2 No
- 7 Don't know/Not sure
- 9 Refused

Q.54 2.1	5 Did your firm experience: Scope of services or quantity of goods too expensive and/or too large?	
	(840) 1 Yes 2 No 7 Don't know/Not sure 9 Refused	
Q.55 2.1	6 Between October 1, 1999 and September 30, 2006, did your firm experie Difficulty in securing financing?	ence:
	(841) 1 Yes 2 No 7 Don't know/Not sure 9 Refused	
Q.56 2.1	7 Do you believe that the Department of Transportation has a preferred list that puts your firm at a disadvantage?	t of vendors
	(842) 1 Yes 2 No 7 Don't know/Not sure 9 Refused	
Q.57 2.1	8 And, are there other barriers your firm has experienced that we have not	mentioned?
	<ul> <li>(843)</li> <li>1 Yes-Please describe</li> <li>2 No-Skip to Q59</li> <li>7 Don't know/Not sure-Skip to Q59</li> <li>9 Refused-Skip to Q59</li> </ul>	
[IF THE A	NSWER IS 2 OR 7 OR 9, THEN SKIP TO QUESTION 59]	
Q.58 218	Ba. Please describe the other barrier.	
		(844-1143)

Q.59 2.19 Next we would like to ask some questions about business practices that may occur when serving as a sub-contractor on Department of Transportation's projects. Again, please base your answers on your experiences between October 1, 1999 and September 30, 2006.

Did your firm encounter a prime contractor who:

Asked your firm to "front" for a non-minority owned company?

- (1144)
  - 1 Yes
  - 2 No
  - 3 NEVER sub-contract-Skip to Q72
  - 7 Don't know/Not sure
  - 9 Refused

[IF THE ANSWER IS 3, THEN SKIP TO QUESTION 72]

Q.60 2.20 Did your firm encounter a prime contractor who:

Forced the firm to lower an initial bid or quote on a project?

- (1145)
- 1 Yes
- 2 No
- 7 Don't know/Not sure
- 9 Refused
- Q.61 2.21 Between October 1, 1999 and September 30, 2006, did your firm: Submit a bid or quote, but was never contacted by the prime contractor?
  - (1146)
  - 1 Yes
  - 2 No
  - 7 Don't know/Not sure
  - 9 Refused
- Q.62 2.22 Did your firm encounter a prime contractor who:

Named a firm as a sub-contractor, but dropped the sub-contract firm after the prime contract was awarded?

- (1147)
  - 1 Yes
- 2 No
- 7 Don't know/Not sure
- 9 Refused

Q.63	2.23	Between October 1, 1999 and September 30, 2006, was your firm asked to:
		Perform different tasks than were specified in the contract?

(1148)

- 1 Yes
- 2 No
- 7 Don't know/Not sure
- 9 Refused
- Q.64 2.24 Did your firm encounter a prime contractor who:

Held your firm to higher performance standards than other sub-contractors?

(1149)

- 1 Yes
- 2 No
- 7 Don't know/Not sure
- 9 Refused
- Q.65 2.25 **Between October 1, 1999 and September 30, 2006,** did your firm encounter a prime contractor who was:

Substantially late with a payment for work completed?

(1150)

- 1 Yes
- 2 No
- 7 Don't know/Not sure
- 9 Refused
- Q.66 2.26 Did your firm encounter a prime contractor who:

Did NOT release retainage as specified in the contract?

(1151)

- 1 Yes
- 2 No
- 7 Don't know/Not sure
- 9 Refused
- Q.67 2.27 Did your firm encounter a prime contractor who:

Paid LESS for work completed than the contracted amount?

(1152)

- 1 Yes
- 2 No
- 7 Don't know/Not sure
- 9 Refused

Q.68 2.28	Between October 1, 1999 and September 30, 2006, did your firm ever oprime contractor whose: Payment for work completed was NEVER RECEIVED?	encounter a
	(1153) 1 Yes 2 No 7 Don't know/Not sure 9 Refused	
Q.69 2.29	Did your firm encounter a prime contractor whose:  Design-build format put the project out-of-reach for your company?	
	(1154) 1 Yes 2 No 7 Don't know/Not sure 9 Refused	
Q.70 2.30	And, are there other <u>NEGATIVE</u> business practices <u>NOT</u> mentioned the encountered between October 1, 1999 and September 30, 2006 period	
	(1155) 1 Yes 2 No-Skip to Q72 7 Don't know/Not sure-Skip to Q72 9 Refused-Skip to Q72	
[IF THE AN	ISWER IS 2 OR 7 OR 9, THEN SKIP TO QUESTION 72]	
Q.71 2.30	a And, could you please briefly describe that business practice?	
		(1156-1555)

Q.72 2.31 I'm going to read a couple of statements and I would like you to tell me whether you agree or disagree with each of the statements.

There is an informal network of prime and sub-contractors that has purposely excluded your firm from Montana Department of Transportation projects. Do you:

(1556)

- 1 Strongly agree
- 2 Agree
- 3 Disagree
- 4 Strongly disagree, OR
- 5 Neither agree or disagree
- 7 Don't know/Not sure
- 9 Refused
- Q.73 2.32 Disadvantaged Business Enterprise firms are held to higher qualifications and/or performance standards than Non-DBE firms. Do you:

(1557)

- 1 Strongly agree
- 2 Agree
- 3 Disagree
- 4 Strongly disagree, OR
- 5 Neither agree or disagree
- 7 Don't know/Not sure
- 9 Refused

#### Q.74 SECTION 3: DISCRIMINATION

Now I would like to ask a few questions about possible discrimination that your firm may have experienced between October 1, 1999 and September 30, 2006.

3.1 Has your firm experienced discrimination due to the **owner's ethnicity or race between**October 1, 1999 and September 30, 2006?

(1558)

- 1 Yes
- 2 No-Skip to Q77
- 7 Don't know/Not sure-Skip to Q77
- 9 Refused-Skip to Q77

[IF THE ANSWER IS 2 OR 7 OR 9, THEN SKIP TO QUESTION 77]

Q.75 3.2 Did the discrimination occur:

(1559)

- 1 Before the award
- 2 After the award, OR
- 3 Both before and after the award
- 7 Don't know/Not sure
- 9 Refused
- Q.76 3.3 What type of occurrence did your firm experience? Was it: Check <u>ALL</u> that apply.

(1560-1562)

- 1 Actions
- 2 Written, OR
- 3 Verbal
- 7 Don't know/Not sure
- 9 Refused
- Q.77 3.4 **Between October 1, 1999 and September 30, 2006,** has your firm experienced discrimination due to the **owner's gender**?

(1563)

- 1 Yes
- 2 No-Skip to Q80
- 7 Don't know/Not sure-Skip to Q80
- 9 Refused-Skip to Q80

[IF THE ANSWER IS 2 OR 7 OR 9, THEN SKIP TO QUESTION 80]

Q.78 3.5 Did the discrimination occur:

(1564)

- 1 Before the award
- 2 After the award, OR
- 3 Both before and after the award
- 7 Don't know/Not sure
- 9 Refused

Q.79 3.6 What type of occurrence did your firm experience? Was it: Check ALL that apply.

(1565-1567)

- 1 Actions
- 2 Written, OR
- 3 Verbal
- 7 Don't know/Not sure
- 9 Refused
- Q.80 3.7 **Between October 1, 1999 and September 30, 2006,** has your firm experienced discrimination due to the **age of the firm**?

(1568)

- 1 Yes
- 2 No-Skip to Q83
- 7 Don't know/Not sure-Skip to Q83
- 9 Refused-Skip to Q83

[IF THE ANSWER IS 2 OR 7 OR 9, THEN SKIP TO QUESTION 83]

Q.81 3.8 Did the discrimination occur:

(1569)

- 1 Before the award
- 2 After the award, OR
- 3 Both before and after the award
- 7 Don't know/Not sure
- 9 Refused
- Q.82 3.9 What type of occurrence did your firm experience? Was it: Check <u>ALL</u> that apply.

(1570-1572)

- 1 Actions
- 2 Written, OR
- 3 Verbal
- 7 Don't know/Not sure
- 9 Refused

#### Q.83 SECTION 4: AVAILABILITY CONCLUSION

4.1 Do you feel that your firm is **qualified** to do work for the Montana Department of Transportation?

(1573)

- 1 Yes
- 2 No
- 7 Don't know/Not sure
- 9 Refused
- Q.84 4.2 Are you **interested** in doing work for the Montana Department of Transportation?

(1574)

- 1 Yes
- 2 No
- 7 Don't know/Not sure
- 9 Refused
- Q.85 4.3 Do you think your firm has the **resources** to do work for the Montana Department of Transportation?

(1575)

- 1 Yes
- 2 No
- 7 Don't know/Not sure
- 9 Refused
- Q.86 4.4 In which of the following Montana regions, if any, has your firm worked? INTERVIEWERS: Check all that apply.

(1576-1580)

- 1 Northwest
- 2 Southwest
- 3 North Central
- 4 South Central, OR
- 5 Eastern
- 6 Only work out of state
- 7 Don't know/Not sure
- 9 Refused

Q.87 4.5 In which of the following Montana regions, if any, is your firm <u>WILLING</u> to wor <u>INTERVIEWERS</u> : Check all that apply.	k?
(1581-1585) 1 Northwest 2 Southwest 3 North Central 4 South Central, OR 5 Eastern 6 Only work out of state 7 Don't know/Not sure 9 Refused	
Q.88 That was our last question. Thank you very much for participating in this survey. Goodbye.	_ (1586)
	_ (1000)
Q.89 Press <enter> to continue</enter>	_ (1587)
Q.90 ENTER 1 FOR COMPLETE IN BOX!	
ALSO enter 1 on the interviewing call screen!!!	
	_ (1588)
Q.91 Press <enter> to continue</enter>	
	_ (1589)
Q.92	
	_ (1590)

MONTANA DEPARTMENT OF TRANSPORTATION Disparity and Availability Study
APPENDIX B2 - TELEPHONE SURVEY ANALYSIS

# **APPENDIX B2 - TELEPHONE SURVEY ANALYSIS**

#### **B2.1** Introduction

Northwest Resource Consultants (NRC), subcontractor to Turner and Associates, conducted a telephone survey of business owners throughout Montana. The primary intent of the study was to collect information from 700 business owners about their contracting practices and their firm's experience, if any, when doing business with the Montana Department of Transportation (MDT). The gathered data will assist MDT with measuring business owners' opinions about doing business with MDT and determining whether Montana business owners have an interest in future work with MDT.

This chapter describes the methodology used to generate the sample, design the questionnaire, and administer the telephone survey. The Telephone Survey Findings are provided in section B2.3 of this chapter.

## B2.2 <u>Methodology</u>

## A. Questionnaire Design

- D. Wilson Consulting Group provided NRC with a draft survey instrument. NRC staff reviewed and revised the questionnaire for survey content and telephone survey format. The final questionnaire consisted of 75 primary questions (Appendix B1), including the following sections:
  - Survey Introduction (7 questions)
  - Section 1: Demographics (13 questions)
    - Private Sector (6 questions)
    - Public Sector (6 questions)
    - Other Sector (7 questions)
  - Section 2: Barriers (34 questions)
  - Section 3: Discrimination (9 guestions)
  - Section 4: Availability Conclusion (10 questions)

The questionnaire was programmed for the study, using The Survey System, software designed to create questionnaires and collect, edit, process, and present survey research results. Most questions were closed-ended (questions in which answer categories were read to the respondents), rather than open-ended (questions in which no answers were read to the respondents).

Only one respondent from each selected Montana business was eligible to participate in the study. Screening procedures used prior to conducting the survey involved the following steps:

- Confirmed that the telephone number dialed matched the randomly selected telephone number.
- Verified that the randomly selected telephone number was a business number.
- Asked to speak with the business owner or someone knowledgeable about the business contracting practices of the firm, such as a comptroller.

## B. <u>Sample Design</u>

D. Wilson Consulting Group provided NRC with a sample list of 3,528 profiles of Montana businesses. This sample was developed by purging lists provided by Montana state agencies (e.g., Secretary of State, Department of Labor and Industry), Dun and Bradstreet, and other major sources. Systematic random selection procedures were used to select potential respondents from the list.

#### C. Field Testing the Questionnaire and Interviewer Training

To ensure that survey questions and answers were in an understandable format, the questionnaire was field tested through a two-stage process. The first stage was conducted by the interviewers. At the computer, the interviewers entered various scenarios of respondents' answers, checking for incorrect "skip" patterns, awkward wording of questions and answer categories, and other possible irregularities in the questionnaire content or format. The interviewers also "role played" (i.e., one interviewer asked the questions to another interviewer who acted as the respondent), again checking for potential problem areas on the programmed survey. Through this training process, a glossary of definitions and other pertinent information were developed to assist in answering respondents' questions.

The second field test stage was the actual delivery of the survey to a representative sample of potential survey respondents. The supervisor monitored this stage to detect possible problems with the introduction, selection process, and questions or answer categories.

Revisions were deemed necessary during this final stage of field testing. Most of the suggested changes were approved and the survey was ready for "real-time" interviewing.

## D. <u>Survey Administration</u>

Interviews for the survey were conducted between March 5 and April 30, 2008. Early in March, the survey was stopped to review the increasing non-response rate due to business owners refusing to participate in the survey because they had never done work with MDT and

confusion among respondents about the wording of the survey introduction. Changes were made in the introduction, making it clearer that lack of prior work with MDT did not preclude them from participating in the survey, especially if the business provided goods and services similar to those procured by MDT.

Interviewers adjusted their schedules to accommodate respondents' requests to conduct the survey at early morning hours. It was found that evening and weekend calls were not fruitful in reaching the business owners, so telephone calls were primarily made Monday through Friday, between 7:00 am and 5:00 pm.

Interviewers entered the respondents' answers using The Survey System, a computer-assisted telephone interviewing (CATI) software, and adhered to the following Rules for Replacement:

- <u>Non-working Number</u>: If the number was out-of-order, it was replaced with another telephone number.
- Ring, No Answer or Answering Machines: Ten attempts were made before excluding ring with no answer, or answering machine telephone numbers.
- <u>Line Busy</u>: Ten attempts were made before excluding a busy telephone number.
- Not a Montana Business: If the number was not a business number, it was replaced with another telephone number.
- No Eligible Respondent at the Number: If the business had new ownership (e.g., within the past year) or if the business was no longer in operation, the telephone number was replaced.
- <u>Selected Respondent Not Available During Interviewing Period</u>: If the selected business owner was not available to be interviewed during the months that the survey was conducted, the number was replaced with another telephone number.
- <u>Physical/Mental Impairment</u>: If the selected respondent was physically or mentally impaired and no other eligible respondent was available, the number was replaced with another telephone number.
- <u>Language Barrier</u>: If the potential respondent could not speak English and no other eligible respondent was available, the number was replaced with another telephone number.
- <u>Refusals</u>: "Hard" refusals were excluded immediately, while "soft" refusals were called at a different time to encourage the respondent to participate in the telephone survey (i.e., refusal conversion).
- Appointments: At least 10 attempts were made to conduct the interview with the eligible respondent. If the appointment did not result in a completion after at least 10 attempts, the number was replaced with another telephone number.

# E. <u>Data and Report Preparation</u>

Collected data were submitted to the Turner and Associates and D. Wilson Consulting Group in electronic spreadsheet format (i.e., EXCEL) for further data processing. Identifying features, such as the respondents' names and telephone numbers, were omitted from the database prior to submittal.

## F. Non-response Rate

A total of 4,784 call attempts were made to complete the 706 interviews. At least 10 attempts were made on some telephone numbers not resulting in completed interviews (e.g., ring, no answers, answering machines, appointments).

## G. <u>Survey Limitations and Barriers</u>

Surveys requiring self-reporting of data have limitations and should be interpreted with caution. Respondents may have the tendency to under-report practices that are perceived to be undesirable and over-report practices thought to be desirable. For example, some respondents may have reported that their firm's gross receipts were over \$1 million (i.e., a "perceived" desirable business demographic characteristic) when, in fact, their gross receipts were \$50,000 or less (i.e., a "perceived" undesirable business characteristic).

Other barriers faced during the administration of the survey included:

- Receptionists answering the telephone of the potential businesses appeared to be screening the business owners' incoming telephone calls, thus not allowing our calls to get through to the owner.
- Business owners were often very rude to the interviewers because the owners did not understand the purpose of the study since they had never done work with MDT.

These barriers were overcome by persistence of the interviewers in calling back the non-responding business owners.

## **B2.3** Telephone Survey Findings

This section provides a demographic and business profile of firms represented in the telephone survey results. **Table B2-1** summarizes key findings based on responses to the questions in the telephone survey. Based on answers to the questions:

 Over one-third (38%) of the participant firms provided construction or construction-related services during the study period. Most construction firms were non-DBEs (28% of total firms). Woman-owned construction firms represented six percent of the firms in the survey. Native American-owned firms accounted for 3.5 percent of the construction firms.

Table B2-1
Montana Department of Transportation
Telephone Survey Demographics

Demographics	Black American		Native American		Asian American		Hispanic American		Woman		Non-DBE			
	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Line of Business n= 665														
Construction	0	0.0%	23	3.5%	1	0.2%	2	0.3%	42	6.3%	186	28.0%	254	38.2%
Architecture	0	0.0%	0	0.0%	0	0.0%	1	0.2%	1	0.2%	23	3.5%	25	3.8%
Professional Services	0	0.0%	7	1.1%	0	0.0%	1	0.2%	31	4.7%	39	5.9%	78	11.7%
Commodities	0	0.0%	1	0.2%	0	0.0%	1	0.2%	20	3.0%	76	11.4%	98	14.7%
Miscellaneous	1	0.2%	15	2.3%	1	0.2%	0	0.0%	47	7.1%	146	22.0%	210	31.6%
TOTAL NUMBER OF REPONDENTS	1	0.2%	46	6.9%	2	0.3%	5	0.8%	141	21.2%	470	70.7%	665	100.0%
Business Structure n= 662														
Sole Proprietorship	0	0.0%	16	2.4%	1	0.2%	0	0.0%	32	4.8%	49	7.4%	98	14.8%
Partnership	1	0.2%	4	0.6%	0	0.0%	0	0.0%	5	0.8%	12	1.8%	22	3.3%
Corporation	0	0.0%	20	3.0%	1	0.2%	3	0.5%	88	13.3%	347	52.4%	459	69.3%
Limited Liability Partnership	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.2%	3	0.5%	4	0.6%
Limited Liability Corporation	0	0.0%	6	0.9%	0	0.0%	2	0.3%	14	2.1%	55	8.3%	78	11.8%
Joint Venture	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.2%	1	0.2%
TOTAL NUMBER OF REPONDENTS	1	0.2%	46	6.9%	2	0.3%	5	0.8%	140	21.1%	467	70.5%	662	100.0%
Years in Business n= 663														
10 years or less	0	0.0%	21	3.2%	1	0.2%	3	0.5%	54	8.1%	88	13.3%	168	25.3%
11 to 20 years	1	0.2%	14	2.1%	1	0.2%	2	0.3%	36	5.4%	110	16.6%	164	24.7%
21 to 30 years	0	0.0%	5	0.8%	0	0.0%	0	0.0%	31	4.7%	110	16.6%	146	22.0%
31 to 40 years	0	0.0%	5	0.8%	0	0.0%	0	0.0%	13	2.0%	71	10.7%	89	13.4%
41 to 50 years	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	0.3%	37	5.6%	39	5.9%
more than 50 years	0	0.0%	1	0.2%	0	0.0%	0	0.0%	5	0.8%	51	7.7%	57	8.6%
TOTAL NUMBER OF REPONDENTS	1	0.2%	46	6.9%	2	0.3%	5	0.8%	141	21.3%	467	70.4%	663	100.0%
Gross Revenues n= 580														
\$50,000 or less	1	0.2%	6	1.0%	0	0.0%	0	0.0%	20	3.4%	13	2.2%	40	6.9%
\$50,001 to \$100,000	0	0.0%	6	1.0%	0	0.0%	1	0.2%	16	2.8%	23	4.0%	46	7.9%
\$100,001 to \$300,000	0	0.0%	8	1.4%	0	0.0%	2	0.3%	22	3.8%	41	7.1%	73	12.6%
\$300,001 to \$500,000	0	0.0%	3	0.5%	0	0.0%	0	0.0%	11	1.9%	31	5.3%	46	7.9%
\$500,001 to \$1,000,000	0	0.0%	4	0.7%	1	0.2%	1	0.2%	21	3.6%	57	9.8%	84	14.5%
\$1,000,001 to \$3,000,000	0	0.0%	6	1.0%	0	0.0%	1	0.2%	21	3.6%	117	20.2%	145	25.0%
\$3,000,001 to \$5,000,000	0	0.0%	4	0.7%	0	0.0%	0	0.0%	9	1.6%	51	8.8%	64	11.0%
\$5,000,001 to \$10,000,000	0	0.0%	2	0.3%	0	0.0%	0	0.0%	5	0.9%	41	7.1%	48	8.3%
More than \$10,000,000	0	0.0%	0	0.0%	1	0.2%	0	0.0%	1	0.2%	32	5.5%	34	5.9%
TOTAL NUMBER OF REPONDENTS	1	0.2%	39	6.7%	2	0.3%	5	0.9%	126	21.7%	406	70.0%	580	100.0%

- Twelve percent (12%) of the firms in the participant pool provided professional services in the state of Montana. These firms were mainly owned by nonminority males or women. Native American-owned firms accounted for slightly over one percent of the firms.
- Most firms in the telephone survey pool were incorporated entities. This
  finding held regardless of business owner classification. Firms that were not
  incorporated tended to be either sole proprietorships or limited liability
  corporations. Few partnerships are represented in the pool of respondents.
- Half of the respondents had been in operation less than 20 years. In total, the
  distribution between firms with 10 years or less experience and those with 10to-20 years experience was almost evenly split.
- Nearly half of Native American-owned firms and one-third of Woman-owned firms reported less than ten years business experience.
- It is difficult to draw meaningful conclusions about operating history by business owner classification for Black Americans, Asian Americans, and Hispanic Americans because of the limited number of respondents by number of years in operation and business owner classification.
- Overall, twenty-five percent (25%) of firms reported fiscal year 2007 revenues between \$1 million and \$3 million. In succession, the next largest group (14.5%) reported 2007 revenues of \$500,000 to \$1 million. Following in descending order, 12 percent of firms reported annual revenues of \$100,000 to \$300,000.
- Non-DBEs were more likely to report revenues in the \$1 million to \$3 million range.
- The distribution of Woman-owned firms by range of revenues generated tended to be rather even among the categories shown in **Table B2-1**.
- Native American-owned firms were more likely to report revenues in the \$100,000 to \$300,000 range.

In summary, demographic findings from the telephone survey indicate that non-DBEs in the state of Montana are larger firms than minority and Woman-owned firms based on reported revenues generated in fiscal year 2007. Most business owners chose to incorporate their enterprises.

Regarding length of time in operation, non-DBEs were distributed across all categories reported in **Table B2-1**. Results show that non-DBEs account for at least 10 percent of firms in each of time period categories covering operating histories from origination through 40 years. In the categories of firms in operation more than 40 years (i.e., "41 to 50 years" and "more than 50 years"), non-DBEs were still more prevalent than DBEs.

The analysis of the reported revenues by telephone survey participants showed that non-DBEs as a whole were larger firms based on revenues. Although non-DBEs are represented in each category, there was a concentration of firms in the \$1 million to \$3 million range. There was no distinct concentration of DBEs based on revenues.

Table B2-2
Montana Department of Transportation
Perceived Problems Conducting Business in the State
Telephone Survey Responses (affirmative answers)

Issues	Black American Native American		Asian American		Hispanic American		Wom	an	Non-I	DBE				
n= 706	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Procurement Process														
Limited information	0	0.0%	3	0.4%	1	0.1%	0	0.0%	19	2.7%	35	5.0%	58	8.2%
Limited time	0	0.0%	2	0.3%	1	0.1%	0	0.0%	13	1.8%	37	5.2%	53	7.5%
Limited knowledge	0	0.0%	5	0.7%	0	0.0%	0	0.0%	14	2.0%	34	4.8%	53	7.5%
Too rigid pre-qual	0	0.0%	4	0.6%	0	0.0%	0	0.0%	7	1.0%	17	2.4%	28	4.0%
Too rigid bid specs	0	0.0%	6	0.8%	1	0.1%	0	0.0%	10	1.4%	29	4.1%	46	6.5%
TOTAL NUMBER OF REPONDENTS	0	0.0%	20	8.4%	3	1.3%	0	0.0%	63	26.5%	152	63.9%	238	100.0%
Access to Capital														
Bonding difficulty	0	0.0%	8	1.1%	1	0.1%	0	0.0%	8	1.1%	10	1.4%	27	3.8%
Insurance	0	0.0%	2	0.3%	0	0.0%	0	0.0%	6	0.8%	7	1.0%	15	2.1%
Financing	0	0.0%	3	0.4%	1	0.1%	0	0.0%	2	0.3%	4	0.6%	10	1.4%
TOTAL NUMBER OF REPONDENTS	0	0.0%	13	25.0%	2	3.8%	0	0.0%	16	30.8%	21	40.4%	52	100.0%
Business Capability														
Lack of personnel	0	0.0%	2	0.3%	1	0.1%	0	0.0%	3	0.4%	7	1.0%	13	1.8%
Lack of equipment	0	0.0%	2	0.3%	1	0.1%	0	0.0%	2	0.3%	4	0.6%	9	1.3%
Lack pf project expertise	0	0.0%	2	0.3%	1	0.1%	0	0.0%	3	0.4%	8	1.1%	14	2.0%
TOTAL NUMBER OF REPONDENTS	0	0.0%	6	16.7%	3	8.3%	0	0.0%	8	22.2%	19	52.8%	36	100.0%
Problems as Subcontractors														
Asked to front for non-DBE	0	0.0%	1	0.1%	0	0.0%	0	0.0%	2	0.3%	2	0.3%	5	0.7%
Forced to lower initial bid	0	0.0%	3	0.4%	0	0.0%	0	0.0%	4	0.6%	2	0.3%	9	1.3%
No contact from prime after bid	0	0.0%	2	0.3%	0	0.0%	0	0.0%	11	1.6%	20	2.8%	33	4.7%
Dropped after prime contract award	0	0.0%	1	0.1%	0	0.0%	0	0.0%	5	0.7%	4	0.6%	10	1.4%
Required to perform other tasks	0	0.0%	2	0.3%	1	0.1%	0	0.0%	3	0.4%	13	1.8%	19	2.7%
Held to higher performance standards	0	0.0%	2	0.3%	0	0.0%	0	0.0%	3	0.4%	4	0.6%	9	1.3%
Late payment from prime contractor	0	0.0%	5	0.7%	1	0.1%	0	0.0%	9	1.3%	18	2.5%	33	4.7%
Received less than full payment	0	0.0%	2	0.3%	0	0.0%	0	0.0%	8	1.1%	7	1.0%	17	2.4%
TOTAL NUMBER OF REPONDENTS	0	0.0%	18	13.3%	2	1.5%	0	0.0%	45	33.3%	70	51.9%	135	100.0%

These results provide a segue for discussion of possible reasons for the distinctions between non-DBEs and DBEs in terms of operating history and revenue generation ability. Are these findings strictly the result of fair competition in the commercial arena or might there be other factors that favor non-DBE creation and growth in the state of Montana? To provide a foundation for discussion of this question, the telephone survey probed four areas to identify possible answers.

- Procurement processes Are there written or unwritten policies or practices that favor one business owner group over another? Or stated conversely, are there business practices present that hinder the development and growth of certain firms?
- Access to capital Are financial resources needed to start and operate a firm in the state of Montana equally available to all qualified firms?
- Business capability Given the existing business environment within the state, have firms been able to grow sufficiently to effectively compete for business opportunities and contracts in the state? And, if not, what are some perceived hindrances to that growth?
- Subcontracting Since the federal DBE program primarily focuses on subcontracting opportunities as a tool for business development, what are the opinions of firms in the state about issues related to subcontracting opportunities?

**Table B2-2** provides an overview of the responses. The exhibit only reflects "yes" responses to the questions asked during the telephone survey canvassing effort.

**Table B2-2** shows that few respondents expressed concerns about procurement practices in the state of Montana. Regarding complaints about limited information concerning procurement opportunities, eight percent of firms noted some issue but the majority (9 out of 10) had no issue with the sufficiency of information made available to firms about contracting opportunities. Similar response levels were observed for questions about the time allowed to prepare bids and responses and firm knowledge of the procuring agent's requirements.

The exhibit shows that more non-DBEs and Woman-owned firms responded affirmatively to questions concerning problems with procurement processes in the state of Montana. However, some caution is warranted in how this data is interpreted. As shown in **Table B2-1**, non-DBEs and Woman-owned firms represent a larger portion of firms in the telephone survey pool, which is reflective of statewide demographics. The telephone survey results alone do not provide enough information to determine if the higher frequency of affirmative comments by non-DBEs indicates that non-DBEs and Woman-owned firms are more likely to experience problems with procurement processes in the state. Additional data, shown in the anecdotal analysis, provide a more complete interpretation.

Access to capital was cited as an issue for some firms that participated in the telephone survey. For instance, the availability of bid and performance bonds a more frequent complaint among business owners surveyed for this study. Following bonding availability, firms were concerned about finding adequate levels of insurance coverage to meet the requirements of requests for bids and proposals and firms noted issues with the availability of commercial financing. The number of complaints about the overall issue of business financing in this study was somewhat low but other recent studies addressing business financing in the state of Montana suggest that firms in the state feel that access to capital is perceived as a hindrance to firms seeking to do business in the state.

The telephone survey included questions about business capability to ascertain the business owner or representative's self assessment of firm competitiveness. Most firms that participated in the telephone survey believed their firm was fully capable of performing the jobs that they competed for in the state.

The results in **Table B2-2** show three issues affecting subcontractors that may warrant further investigation; failure by prime contractors to provide subcontract status updates after submission of subcontract bids and proposals, late payments from prime contractors, and changes in the scope of subcontracts where subcontractors are required to perform tasks other than those proposed in the subcontract bid or proposal.

- No contact with prime after bid submission Subcontractors participating in
  the telephone survey expressed concern about the lack of feedback from
  prime contractors. Prime contractor feedback is critical for a number of
  reasons including project scheduling by the subcontractor, identifying areas of
  weakness in the submitted bid or proposal as learning tools and gaining
  knowledge of the skills required to be successful on future bid opportunities.
- Late payments from prime contractors According to a September 27, 2006 news release from the United States Census Bureau, "almost half (49 percent) of the nation's businesses are operated from home, and more than 6-in-10 owners used their own money to start the business." The limited access to outside financing increases the dependence of these businesses on receipt of timely payments for work that is performed to provide needed operating capital.
- Requirements to perform other tasks Subcontractors typically bid areas of
  work that align with their core competencies and areas of strength. Prime
  contractor imposed changes to the subcontractor scope of work potentially
  creates a disconnect between services that the subcontractor can reasonably
  provide and the overall needs of the project. Another potential negative

\_

<sup>&</sup>lt;sup>1</sup> United States Census Bureau. Press Release. "Half of U.S. Businesses Are Home-Based, Majority of Firms Self-Financed." Census Bureau Reports. 27 Sept. 2006. May 2008 < http://www.census.gov/Press-Release/www/releases/archives/business\_ownership/007537.html>.

consequence is an unsatisfactory rating of subcontractor performance resulting from the misalignment of scope of work and subcontractor skills.

The analysis of the telephone survey results show that non-DBEs in the state of Montana are larger firms that tend to be incorporated entities. DBEs in the state are smaller, incorporated firms. Overall, businesses have been in operation for less than 30 years. Non-DBEs are more likely to generate annual revenues of \$1 million to \$3 million.

Participants in the telephone survey were generally satisfied with access to business capital within the state. Few complaints were registered about bonding, insurance, or financing. Also, most firms were positive about their business capability to compete for contracts in the state.

Subcontractor specific complaints derived from the survey included concerns about insufficient prime contractor feedback after subcontract bid and proposal submission; late payments from prime contractors; and prime contractor imposed changes to the scope of work proposed by the subcontractor.

### APPENDIX C - PRIVATE SECTOR AND REGRESSION ANALYSIS

### APPENDIX C - PRIVATE SECTOR ANALYSIS

A comprehensive disparity analysis should include a review of firm success in winning contracts in the private sector. This analysis provides insight into the business environment. It also provides a basis for evaluating the level of competition present and whether leveling measures are appropriate to ensure fairness among all commercial groups that compete for business contracts. If adjustments are warranted based on the results of the private sector analysis, some public sector entities implement measures in their contracting processes designed to strengthen and develop businesses. One premise of such action is that remedial action in the public sector will facilitate business growth, which in turn will increase the future competitiveness of firms vying for private sector work.

For this study, we used the telephone survey results to provide a basis for extrapolating data representative of firm experience in bidding and winning contracts in the private sector. The telephone survey included specific questions about line of business, number of bid attempts, contracts won and largest contract secured during the study period. The telephone survey also distinguished between public sector and private sector experiences.

Although the telephone survey is from a representative sample of the firms listed in the vendor database, there are some limitations associated with the data. For instance, the scope of this project did not include work tasks to verify business owner responses in the telephone survey. Therefore, the analysis is very dependent on the reliability of the respondents' claims. This does not insinuate that intentional misstatements were made during the telephone canvassing process, but there could certainly be errors in recollection and we did not have a mechanism to verify respondent claims.

Even with this limitation, the private sector analysis is useful to provide a general feel for how firms fare in their attempts to do business in the private sector and is not reflective of MDTs bidding processes. This quantitative analysis in conjunction with the anecdotal evidence in this report provides the reader a context to gauge the level of success of firms doing business in the private sector in the state of Montana.

### C1. Results for Construction

**Table C-1** shows the analysis of prime construction contractors that provide services in the state of Montana based on sample results from our telephone survey. The analysis is grouped by business owner category.

Table C-1
Private Sector Analysis
Construction
Prime Contractors

Business Owner Classification	Bid Attempts	Wins	Percentage
Black Americans	0	0	0%
Native Americans	307	158	51%
Asian Americans	200	50	25%
Hispanic Americans	40	15	38%
Non-DBEs	3,675	1,398	38%
Women	884	611	69%

For this study, we used the telephone survey results to provide a basis for extrapolating data representative of firm experience in bidding and winning contracts in the private sector. The telephone survey included specific questions about line of business, number of bid attempts, contracts won and largest contract secured during the study period. The telephone survey also distinguished between public sector and private sector experiences.

Although the telephone survey is from a representative sample of the firms listed in the vendor database, there are some limitations associated with the data. For instance, the scope of this project did not include work tasks to verify business owner responses in the telephone survey. Therefore, the analysis is very dependent on the reliability of the respondents' claims. This does not insinuate that intentional misstatements were made during the telephone canvassing process, but there could certainly be errors in recollection and we did not have a mechanism to verify respondent claims.

Based on results from the telephone survey, non-DBEs tend to submit significantly more bids in the private sector for work in the construction industry. These firms win more than one out of three bids submitted at the prime level. Woman-owned firms submit fewer bids than non-DBEs as prime contractors but reported higher success ratios for the bids that were submitted. We question the reported absence of bids submitted by Black American owned firms. We believe that a more reasonable interpretation of the reported results for Black American owned firms is that there are few of those firms that compete at the prime contractor level in construction and those firms are generally less successful than other business owner groups in winning construction contracts in the state. This conclusion is based on similar results found elsewhere. However, it is important to note that our analysis can identify outcomes, but not causality.

In response to the question of the largest construction contract secured at the prime level, the data from the telephone survey show:

- non-DBEs reported at least one contract of more than \$10 million
- the largest contract won by a woman-owned firm was in an amount between \$1 million and \$3 million
- the largest contracts won by Native American and Asian American owned firms were between \$100,000 and \$300,000 for each business owner group
- the largest contract won by a Hispanic American owned firm was less than \$50,000

Construction subcontractor bid and win activity in the private sector is reflected in **Table** C-2.

Table C-2
Private Sector Analysis
Construction
Subcontractors

Business Owner	Bid		
Classification	Attempts	Wins	Percentage
Black Americans	0	0	0%
Native Americans	569	219	38%
Asian Americans	80	30	38%
Hispanic Americans	7	2	29%
Non-DBEs	5,299	2,222	42%
Women	435	316	73%

The same concerns are present here as were present in **Table C-1**. The analysis shows that non-DBEs had the highest level of activity in terms of number of submitted bids as subcontractors followed by Native American-owned firms. Next in succession were Woman-owned firms, Asian American and Hispanic American owned firms. The pareto sorting of the number of wins ranks non-DBEs first followed by Women, Native Americans, Asian Americans and Hispanic Americans.

The analysis of the level of successful bids for construction subcontractors shows that Woman-owned firms reported a noticeably higher win percentage (73%) than firms in other business owner classifications for private sector subcontracts. Non-DBEs reported a success rate of 42 percent. Native Americans, Asian Americans and Hispanic Americans reported roughly one secured subcontract for every three bid submissions.

Reported high dollar subcontracts were as follows:

- non-DBEs \$5 million to \$10 million
- Woman owned subcontractors and Native American-owned subcontractors -\$500,000 to \$1 million

- Asian American owned subcontractors \$100,000 to \$300,000
- Hispanic American owned subcontractors \$50,000 or less

### C2. Results for Professional Services

The analysis of prime level professional services proposals and wins in the private sector is presented in **Table C-3**.

Table C-3
Private Sector Analysis
Consultants
Professional Services

Business Owner Classification	Proposals Submitted	Wins	Percentage
Black Americans	0	0	0%
Native Americans	165	142	86%
Asian Americans	0	0	0%
Hispanic Americans	25	24	96%
Non-DBEs	933	674	72%
Women	72	51	71%

On first observation, we noted the relatively high level of reported success among professional services firms. For those business owner categories with reported proposal activity, all reported no less than a 71 percent level of success. To put the results in perspective, the responses suggest that professional services consultants are successful in securing contracts for more than two of every three proposals submitted for consideration. That result is not impossible if firms are particularly selective in choosing work opportunities and only pursue those where firms are best qualified. However, aggressive firms generally go beyond core competencies from time to time to assess the market's determination of the firm's competitiveness. This alone would tend to lower a firm's overall success rate and make the reported results suspect. The telephone survey results do not provide enough data to determine the reason behind the high reported levels of success and there is no other source available for determining causality.

In light of our expressed concern about the high win ratios, the data shows that non-DBEs submitted significantly more proposals than other business owner groups. Hispanic American owned firms reported the highest level of success in winning professional services contracts (96%), although the absolute number of proposals submitted was the lowest among the business owner categories. No attempts to perform professional services work at the prime level were reported by Black American or Asian American owned firms.

In response to the question of the largest professional services consulting engagement, the data from the telephone survey show:

- at least one non-DBE secured a professional services contract in an amount between \$3 million to \$5 million
- the maximum consulting contract won by a Hispanic American-owned firm was in the \$100,000 to \$300,000 range
- Woman-owned and Native American-owned firms were successful in winning professional services contracts with maximums in the \$50,000 to \$100,000 range

**Table C-4** shows the analysis of subconsultant activity on professional services proposals in the private sector.

Table C-4
Private Sector Analysis
Subconsultants
Professional Services

Business Owner Classification	Proposals Submitted	Wins	Percentage
Black Americans	0	0	0%
Native Americans	6	6	100%
Asian Americans	0	0	0%
Hispanic Americans	0	0	0%
Non-DBEs	190	115	61%
Women	8	5	63%

The data shows that non-DBEs submitted the greater number of professional services proposals to perform work as subconsultants. Non-DBEs also won the greater number of subconsultant engagements. We have concerns about the reported success rates among subconsultants similar to those expressed earlier about professional services consultants.

Reported high dollar subconsulting agreements were as follows:

- non-DBEs \$300.000 to \$500.000
- Native American owned firms \$50,000 to \$100,000
- Woman owned firms less than \$50,000

### C3. Logistic Regression Summary for PUMS Data

### Introduction

Recent thought in disparity analysis has extended beyond public sector analysis to the private sector. As data analysis has become more refined, additional analysis of the private sector data has become more common. In this section, logistic regression is performed on the Public Use Microdata Sample (PUMS) provided by the US Census Bureau. PUMS data for the

State of Montana was drawn, and the purpose of the regression analysis is to explore the causal effects on entrepreneurship. The rationale behind the analysis is that the same societal factors that inhibit Disadvantage Business Enterprises (DBEs) from penetrating the public sector market may also apply to establishing businesses in the private sector.

### Model Development

Dependent variable

For the following analyses, the dependent variable (the variable to be explained) is employment in a self-created business. In this case the dependent variable is dichotomous. In other words, an individual is either employed in a self-created business or an individual is not. In developing such a model, a value is assigned to each scenario. In this model, 0 is assigned to those cases where an individual is not employed in a self created business and 1 is assigned in those cases where an individual is employed in a self created business.

### Independent Variables

Independent variables are those variables that explain the dependent variable. The independent variables and the coding schemes are shown in **Table C-5**. The primary variables of interest are the variables related to race and gender. Due to the coding schemes established, a negative B coefficient would indicate that minorities and white females are less likely to become entrepreneurs than the base category of white males. The other variables serve as control variables and are included to account for other possible reasons for likelihood of becoming an entrepreneur. Generally, it would be expected that those with higher income, higher educational status, and those that own their own homes are generally more likely to become entrepreneurs. Age is expected to also be positively associated, while age squared is likely to have a negative coefficient. Positive disability status, having persons over 65 and children under 18 in the house are expected to have a negative impact on entrepreneur status.

Three different models were run. The first model is for the entire data set. The second model is for those engaged in construction, while the third model is for those engaged in professional services.

Table C-5
Independent Variables and Coding
Logistic Regression Models

Variable	Coding
White Female	1 if White Female, 0 otherwise
Native American	1 if Native American, 0 otherwise
Asian American	1 if Asian American, 0 otherwise
Black American	1 if Black American, 0 otherwise
Age	Number of years
Age Squared	Number of years squared
Marital Status	1 if currently married, 0 otherwise
Disability Status	1 if disabled, 0 otherwise
Household Income	Dollars earned
Own Home	1 if owns home, 0 otherwise
Unearned Income	Dollars earned from sources other than job
Children Under 18	1 if children in house under 18, 0 otherwise
Persons Over 65	1 if person in house over 65, 0 otherwise
Bachelor Degree	1 if person holds Bachelor degree, 0 otherwise
Advanced Degree	1 if person holds advanced degree, 0 otherwise

### Logistic Regression Results for Total Data Set

**Table C-6** shows the results for the logistic regression model for the total data set.

The model contained 9,052 cases and has an estimated R-square value of .215. The Chi-square value is 1,068. Bolded variables are statistically significant at .05. R square is the measure used to explain the variation in the dependent variable that is accounted for by all the independent variables. If the variables explain none of the variation, the R square will be 0. If the variables explain all the variation, then the R square will be 1. Thus, for the results shown in **Table C-6**, the independent variables explain 21.5% of the variation in the dependent variable. Chi-square is a measure of the overall strength of the model. Essentially, it reports whether or not the independent variables make a significant difference in the overall predictions for the dependent variable. When reporting Chi-square, the greater the number, the more likely it is that the model itself is well specified. For the results shown in Table C-6, the Chi-square value is 1,068. A Chi-square value this high means that the probability that the independent variables are significant predictors of the dependent variable is very high. The statistical significance of the independent variables mean that for the variables other than race and gender, the only variables that have a significant impact on employment in a self-created construction business are age and the presence of children under 18 in the household. The likelihood of employment in a self-created construction business increases with age and the presence of children in the household under 18.

Table C-6
Logistic Regression Results
State of Montana
Total Data Set

Variable	В	Sig	Exp(B)
White Female	-0.992	0.000	0.371
Native American	-1.276	0.000	0.279
Asian American	-0.824	0.089	0.439
Black American	-1.635	0.113	0.195
Age	0.189	0.000	1.208
Age Squared	-0.002	0.000	0.998
Marital Status	0.128	0.147	1.137
Disability Status	0.561	0.000	1.752
Household Income	0.000	0.000	1.000
Own home	0.377	0.000	1.458
Unearned Income	0.000	0.021	1.000
Children Under 18	0.204	0.016	1.226
Persons Over 65	0.112	0.326	1.119
Bachelor Degree	-0.008	0.926	0.992
Advanced Degree	-0.318	0.021	0.727

### Logistic Regression Results for Construction Services

**Table C-7** shows the results for the logistic regression model for construction services. The number of cases for the construction services model is 618. The estimated R-square value is .137 and the Chi-square value is 64. Bolded variables are statistically significant at .05.

Again, the coefficients for white females and Native Americans are negative and statistically significant. In this model, white females are 1.69 times less likely to become entrepreneurs than are white males, while Native Americans are 3.43 times less likely to become entrepreneurs than white males. Among the control variables, only age and the presence of children under 18 are statistically significant. This result shows that white females are two times less likely to be employed in a self-created professional services firm than are the base group (white males). This is calculated by taking the log of the exponent. Other than household income, none of the other variables attain statistical significance for explaining whether or not an individual will be employed in a self-created professional services firm.

### Logistic Regression Results for Professional Services

**Table C-8** shows the results for the logistic regression model for professional services.

The number of cases for the professional services model is 816. The estimated R-square value is .141 and the Chi-square value is 59. Bolded variables are statistically significant at .05.

Table C-7
Logistic Regression Results
State of Montana
Construction Services

Variable	В	Sig	Exp(B)
White Female	-0.676	0.030	0.509
Native American	-1.235	0.015	0.291
Asian American	20.897	1.000	0.000
Black American	-20.710	0.999	0.000
Age	0.114	0.006	1.121
Age Squared	-0.001	0.055	0.999
Marital Status	0.017	0.939	1.017
Disability Status	-0.203	0.463	0.817
Household Income	0.000	0.675	1.000
Own home	0.262	0.280	1.300
Unearned Income	0.000	0.063	1.000
Children Under 18	0.577	0.008	1.781
Persons Over 65	0.155	0.668	1.167
Bachelor Degree	0.354	0.244	1.425
Advanced Degree	-0.726	0.377	0.484

Table C-8
Logistic Regression Results
State of Montana
Professional Services

Variable	В	Sig	Exp(B)
White Female	-1.061	0.000	0.346
Native American	-0.690	0.283	0.501
Asian American	-0.557	0.626	0.573
Black American	-18.310	1.000	0.000
Age	0.002	0.979	1.002
Age Squared	0.000	0.616	1.000
Marital Status	-0.033	0.923	0.968
Disability Status	0.617	0.276	1.854
Household Income	0.000	0.002	1.000
Own home	-0.301	0.400	0.740
Unearned Income	0.000	0.434	1.000
Children Under 18	-0.004	0.987	0.996
Persons Over 65	0.047	0.905	1.048
Bachelor Degree	0.094	0.751	1.099
Advanced Degree	0.011	0.973	1.011

In this model, the only statistically significant variables are the ones for white female and household income. White females are less likely than white males to become entrepreneurs in the professional services field. Based on the value of .346 for Exp (B), white females are 2.17 times less likely to become entrepreneurs than are white males.

MONTANA DEPARTMENT OF TRANSPORTATION Disparity and Availability Study
Disparity and Attainability Glady
APPENDIX D1 - BUSINESS CATEGORIES COMBINED

Table D1.1 Market Area Analysis
Fiscal Years 2000-2006
Business Categories Combined
Montana Department of Transportation

	# of	% of		% of	
County, State	Contracts	Contracts	Dollars	Dollars	Cum%
STATE OF MONTANA	1,311	98.50%	\$1,511,218,775.22	98.61%	
OWYHEE, ID MINERAL, MT NEW CASTLE, DE MINNEHAHA, SD KERN, CA EL PASO, CO STARK, ND SHERIDAN, WY LANCASTER, NE	4 1 3 1 2 3 1 2 2	0.30% 0.08% 0.23% 0.08% 0.15% 0.23% 0.08% 0.15%	\$625,000.00 \$463,210.05 \$389,455.55 \$60,000.00	0.12% 0.07% 0.04% 0.03% 0.03% 0.00%	99.83% 99.90% 99.94% 99.97% 100.00%
DANE, WI	1	0.08%	\$5,776.00	0.00%	100.00%
Total	1,331	100.00%	\$1,532,501,406	100.00%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Note: Total dollars awarded may not equal the total due to rounding

Table D1.2 Relevant Market Area Fiscal Years 2000-2006 Montana Department of Transportation

	State of Montana	Totals
Total Dollars	\$1,511,218,775	\$1,511,218,775
Percent of Dollars	98.61%	98.61%
Percent of Contracts	98.50%	98.50%

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Table D1.3 Business Categories Combined
Fiscal Years 2000-2006
Prime Contractor Utilization
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$760,417 <b>0.40%</b>	\$330,164 <b>0.17%</b>	\$335,628 <b>0.18%</b>	\$0 <b>0.00%</b>	\$3,763,938 <b>1.99%</b>	\$5,190,146 <b>2.75%</b>	\$183,543,304 <b>97.25%</b>	\$188,733,451
2001	\$1,193,213 <b>0.51%</b>	\$103,331 <b>0.04%</b>	\$586,369 <b>0.25%</b>	\$0 <b>0.00%</b>	\$3,818,395 <b>1.64%</b>	\$5,701,308 <b>2.44%</b>	\$227,628,547 <b>97.56%</b>	\$233,329,856
2002	\$0 <b>0.00%</b>	\$105,577 <b>0.05%</b>	\$293,234 <b>0.15%</b>	\$0 <b>0.00%</b>	\$3,514,335 <b>1.76%</b>	\$3,913,145 <b>1.96%</b>	\$196,104,637 <b>98.04%</b>	\$200,017,782
2003	\$0 <b>0.00%</b>	\$3,919,720 <b>1.70%</b>	\$478,558 <b>0.21%</b>	\$0 <b>0.00%</b>	\$9,493,837 <b>4.12%</b>	\$13,892,116 <b>6.03%</b>	\$216,517,107 <b>93.97%</b>	\$230,409,223
2004	\$0 <b>0.00%</b>	\$3,962,673 <b>1.87%</b>	\$567,212 <b>0.27%</b>	\$0 <b>0.00%</b>	\$8,603,145 <b>4.06%</b>	\$13,133,029 <b>6.20%</b>	\$198,629,721 <b>93.80%</b>	\$211,762,750
2005	\$0 <b>0.00%</b>	\$632,263 <b>0.29%</b>	\$74,353 <b>0.03%</b>	\$0 <b>0.00%</b>	\$9,036,157 <b>4.10%</b>	\$9,742,772 <b>4.42%</b>	\$210,438,042 <b>95.58%</b>	\$220,180,814
2006	\$0 <b>0.00%</b>	\$2,080,836 <b>0.92%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$8,402,685 <b>3.71%</b>	\$10,483,521 <b>4.62%</b>	\$216,301,378 <b>95.38%</b>	\$226,784,899
Total	\$1,953,630	\$11,134,565	\$2,335,353	\$0	\$46,632,490	\$62,056,039	\$1,449,162,737	\$1,511,218,775

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

Table D1.4 Business Categories Combined
Fiscal Years 2000-2006
Prime Contractor Utilization\_FAA
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$207,933 <b>100.00%</b>	\$207,933
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$100,000 <b>100.00%</b>	\$100,000
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$514,203 <b>100.00%</b>	\$514,203
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,188,627 <b>0.00%</b>	\$2,188,627
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$121,000 <b>0.00%</b>	\$121,000
Total	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$3,131,763 <b>100.00%</b>	\$3,131,763

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Table D1.5 Business Categories Combined
Fiscal Years 2000-2006
Prime Contractor Utilization\_FTA
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$32,060 <b>100.00%</b>	\$32,060
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
Total	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$32,060 <b>100.00%</b>	\$32,060

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Table D1.6 Business Categories Combined
Fiscal Years 2000-2006
Prime Contractor Utilization\_FHWA
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$760,417 <b>0.40%</b>	\$330,164 <b>0.18%</b>	\$335,628 <b>0.18%</b>	\$0 <b>0.00%</b>	\$3,763,938 <b>2.00%</b>	\$5,190,146 <b>2.75%</b>	\$183,335,371 <b>97.25%</b>	\$188,525,518
2001	\$1,193,213 <b>0.51%</b>	\$103,331 <b>0.04%</b>	\$586,369 <b>0.25%</b>	\$0 <b>0.00%</b>	\$3,818,395 <b>1.64%</b>	\$5,701,308 <b>2.44%</b>	\$227,596,487 <b>97.56%</b>	\$233,297,796
2002	\$0 <b>0.00%</b>	\$105,577 <b>0.05%</b>	\$293,234 <b>0.15%</b>	\$0 <b>0.00%</b>	\$3,514,335 <b>1.76%</b>	\$3,913,145 <b>1.96%</b>	\$196,004,637 <b>98.04%</b>	\$199,917,782
2003	\$0 <b>0.00%</b>	\$3,919,720 <b>1.71%</b>	\$478,558 <b>0.21%</b>	\$0 <b>0.00%</b>	\$9,493,837 <b>4.13%</b>	\$13,892,116 <b>6.04%</b>	\$216,002,904 <b>93.96%</b>	\$229,895,020
2004	\$0 <b>0.00%</b>	\$3,962,673 <b>1.87%</b>	\$567,212 <b>0.27%</b>	\$0 <b>0.00%</b>	\$8,603,145 <b>4.06%</b>	\$13,133,029 <b>6.20%</b>	\$198,629,721 <b>93.80%</b>	\$211,762,750
2005	\$0 <b>0.00%</b>	\$632,263 <b>0.29%</b>	\$74,353 <b>0.03%</b>	\$0 <b>0.00%</b>	\$9,036,157 <b>4.15%</b>	\$9,742,772 <b>4.47%</b>	\$208,249,415 <b>95.53%</b>	\$217,992,187
2006	\$0 <b>0.00%</b>	\$2,080,836 <b>0.92%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$8,402,685 <b>3.71%</b>	\$10,483,521 <b>4.63%</b>	\$216,180,378 <b>95.37%</b>	\$226,663,899
Total	\$1,953,630 <b>0.13%</b>	\$11,134,565 <b>0.74%</b>	\$2,335,353 <b>0.15%</b>	\$0 <b>0.00%</b>	\$46,632,490 <b>3.09%</b>	\$62,056,039 <b>4.11%</b>	\$1,445,998,914 <b>95.89%</b>	\$1,508,054,952

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

Table D1.7 Business Categories Combined
Fiscal Years 2000-2006
Prime Contractor Utilization FAA, FTA and FHWA
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

MODAL	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
FAA	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$3,131,763 <b>100.00%</b>	\$3,131,763
Construction Professional Services	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,211,856 \$1,010,386	\$2,211,856 \$1,010,386
FTA	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$32,060 <b>100.00%</b>	\$32,060
Construction Professional Services	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$32,060	\$0 \$32,060
FHWA	\$1,953,630 <b>0.13%</b>	\$11,134,565 <b>0.74%</b>	\$2,335,353 <b>0.15%</b>	\$0 <b>0.00%</b>	\$46,632,490 <b>3.09%</b>	\$62,056,039 <b>4.11%</b>	\$1,445,998,914 <b>95.89%</b>	\$1,508,054,952
Construction Professional Services	\$3,065,775 \$0	\$10,681,411 \$363,587	\$2,395,050 \$0	\$0 \$0	\$38,503,579 \$12,431,631	\$54,645,815 \$12,795,218	\$1,447,347,340 \$102,752,628	\$1,501,993,155 \$115,547,846
Total	\$1,953,630	\$11,134,565	\$2,335,353	\$0	\$46,632,490	\$62,056,039	\$1,449,162,737	\$1,511,218,775
	0.13%	0.74%	0.15%	0.00%	3.09%	4.11%	95.89%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

# Table D1.8 Business Categories Combined Fiscal Years 2000-2006 Prime Contractor Utilization Number of Contracts Ethnicity Classification Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Contracts
2000	3 <b>1.81%</b>	4 2. <b>41</b> %	6 <b>3.61%</b>	0 <b>0.00%</b>	23 <b>13.86%</b>	36 <b>21.69%</b>	130 <b>78.31%</b>	166
2001	5 <b>2.34%</b>	4 1.87%	9 <b>4.21%</b>	0 <b>0.00%</b>	24 <b>11.21%</b>	42 <b>19.63%</b>	172 <b>80.37%</b>	214
2002	0 <b>0.00%</b>	2 <b>1.08%</b>	9 <b>4.84%</b>	0 <b>0.00%</b>	22 <b>11.83%</b>	33 <b>17.74%</b>	153 <b>82.26%</b>	186
2003	0 <b>0.00%</b>	10 <b>5.10%</b>	5 <b>2.55%</b>	0 <b>0.00%</b>	35 <b>17.86%</b>	50 <b>25.51%</b>	146 <b>74.49%</b>	196
2004	0 <b>0.00%</b>	5 <b>2.30%</b>	6 <b>2.76%</b>	0 <b>0.00%</b>	37 <b>17.05%</b>	48 <b>22.12%</b>	169 <b>77.88%</b>	217
2005	0 <b>0.00%</b>	3 <b>1.81%</b>	1 0.60%	0 <b>0.00%</b>	28 <b>16.87%</b>	32 <b>19.28%</b>	134 <b>80.72%</b>	166
2006	0 <b>0.00%</b>	10 <b>6.02%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	28 <b>16.87%</b>	38 <b>22.89%</b>	128 <b>77.11%</b>	166
Total Contracts	8	38	36	0	197	279	1,032	1,311
	0.61%	2.90%	2.75%	0.00%	15.03%	21.28%	78.72%	

# Table D1.9 Business Categories Combined Fiscal Years 2000-2006 Prime Contractor Utilization Number of Firms Ethnicity Classification Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Firms
2000	1 <b>1.47%</b>	1 1. <b>47</b> %	1 1.47%	0 <b>0.00%</b>	9 <b>13.24%</b>	12 <b>17.65</b> %	56 <b>82.35%</b>	68
2001	1 <b>1.22%</b>	1 <b>1.22%</b>	1 1.22%	0 <b>0.00%</b>	7 <b>8.54%</b>	10 <b>12.20%</b>	72 <b>87.80%</b>	82
2002	0 0.00%	1 1.22%	1 <b>1.22%</b>	0 <b>0.00%</b>	10 <b>12.20%</b>	12 <b>14.63%</b>	70 <b>85.37%</b>	82
2003	0 <b>0.00%</b>	3 <b>3.95</b> %	1 1.32%	0 <b>0.00%</b>	8 <b>10.53%</b>	12 <b>15.79%</b>	64 <b>84.21%</b>	76
2004	0 <b>0.00%</b>	4 <b>4.76%</b>	1 1.19%	0 <b>0.00%</b>	10 <b>11.90%</b>	15 <b>17.86%</b>	69 <b>82.14%</b>	84
2005	0 <b>0.00%</b>	2 <b>2.67%</b>	1 1.33%	0 <b>0.00%</b>	10 <b>13.33%</b>	13 <b>17.33</b> %	62 <b>82.67%</b>	75
2006	0 <b>0.00%</b>	2 <b>3.13%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	10 <b>15.63%</b>	12 <b>18.75%</b>	52 <b>81.25%</b>	64
Total Firms	2	14	6	0	64	86	445	531
	0.38%	2.64%	1.13%	0.00%	12.05%	16.20%	83.80%	

Table D1.10 Business Categories Combined
Fiscal Years 2000-2006
Prime Contractor Utilization
Individual Firms
Ethnicity Classification
Montana Department of Transportation

Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Non-DBEs	Total Firms
1	5	1	0	21	179	207
0.48%	<b>2.42%</b>	<b>0.48</b> %	<b>0.00%</b>	<b>10.14%</b>	<b>86.47%</b>	

Table D1.11 Business Categories Combined
Fiscal Years 2000-2006
Prime Contractor Utilization
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	TOTALS
Total Contract Dollars	\$1,953,630	\$11,134,565	\$2,335,353	\$0	\$46,632,490	\$62,056,039	\$1,449,162,737	\$1,511,218,775
Percent of Dollars	0.13%	0.74%	0.15%	0.00%	3.09%	4.11%	95.89%	100.00%
Percent of Contracts	0.61%	2.90%	2.75%	0.00%	15.03%	21.28%	78.72%	100.00%
Percent of Firms Utilized	0.48%	2.42%	0.48%	0.00%	10.14%	13.53%	86.47%	100.00%

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

Note: Total dollars awarded may not equal the total due to rounding

Table D1.12 Business Categories Combined Fiscal Years 2000-2006 Prime Contractor Utilization - Contracts & Firms Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	TOTALS
Total Prime Contractor Dollars	\$1,953,630	\$11,134,565	\$2,335,353	\$0	\$46,632,490	\$62,056,039	\$1,449,162,737	\$1,511,218,775
Percent of Dollars	<b>0.13%</b>	<b>0.74%</b>	<b>0.15%</b>	<b>0.00%</b>	<b>3.09%</b>	<b>4.11%</b>	<b>95.89%</b>	<b>100.00%</b>
Total Number of Contracts Percent of Contracts	8	38	36	0	197	279	1,032	1,311
	<b>0.61%</b>	<b>2.90%</b>	<b>2.75%</b>	<b>0.00%</b>	<b>15.03%</b>	<b>21.28%</b>	<b>78.72%</b>	<b>100.00%</b>
Individual Firms Utilized Percent of Firms	1	5	1	0	21	28	179	207
	<b>0.48%</b>	<b>2.42%</b>	<b>0.48%</b>	<b>0.00%</b>	<b>10.14%</b>	<b>13.53%</b>	<b>86.47%</b>	<b>100.00%</b>

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

Figure D1.1 Business Categories Combined
Prime Contractor Utilization
Individual Firms
Ethnicity Classification
Montana Department of Transportation

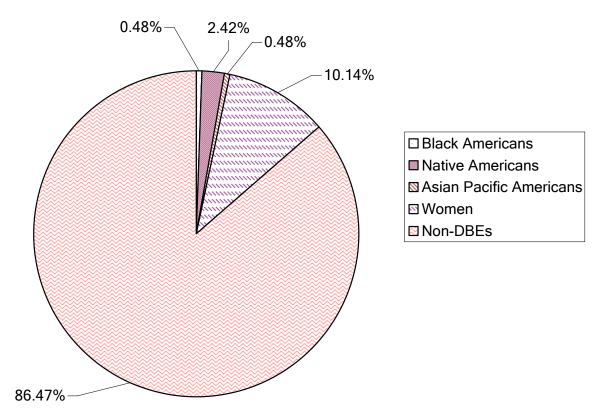


Table D1.13 Business Categories Combined
Fiscal Years 2000-2006
Prime Contractor Utilization\_DISTRICTS
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

\$8,359,792 <b>2.71%</b> \$12,327,487 <b>4.00%</b> \$295,594,903 <b>96.00%</b> \$10,262,840 <b>3.62%</b> \$11,814,529 <b>4.17%</b> \$271,385,394 <b>95.83%</b> \$283,199,924 \$283,199,924
0%     3.62%     4.17%     95.83%       0     \$6,604,934     \$9,491,686     \$232,846,679     \$242,338,365
, , , , , , , , , , , , , , , , , , , ,
0% 2.73% 3.92% 96.08%
0 \$7,623,672 \$10,378,302 \$346,881,608 \$357,259,910 0% <b>2.13</b> % <b>97.10</b> %
0 \$6,361,142 \$9,152,371 \$225,363,601 \$234,515,972 0% <b>2.71% 3.90% 96.10%</b>
\$0 \$0 \$9,689,690 \$9,689,690 <b>0.00%</b> \$100.00%
0 \$7,328,111 \$8,799,664 \$62,441,571 \$71,241,235 0% 10.29% 12.35% 87.65%
\$92,000 \$92,000 \$4,959,290 \$5,051,290 1.82% \$98.18%
09

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

<sup>\*</sup> Multiple Districts includes contracts awarded during the study period where work was performed in multiple districts

### Table D1.14 Business Categories Combined Fiscal Years 2000-2006 Prime Contractor Utilization\_DISTRICT 1 (Missoula) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$744,437 <b>2.04%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$639,976 <b>1.75%</b>	\$1,384,413 <b>3.79%</b>	\$35,154,559 <b>96.21%</b>	\$36,538,972
2001	\$463,173 <b>1.72%</b>	\$32,035 <b>0.12%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$487,125 <b>1.81%</b>	\$982,333 <b>3.65%</b>	\$25,919,809 <b>96.35%</b>	\$26,902,142
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,128,109 <b>2.89%</b>	\$1,128,109 <b>2.89%</b>	\$37,872,996 <b>97.11%</b>	\$39,001,105
2003	\$0 <b>0.00%</b>	\$264,962 <b>0.81%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,284,876 <b>6.95%</b>	\$2,549,838 <b>7.75%</b>	\$30,331,228 <b>92.25%</b>	\$32,881,066
2004	\$0 <b>0.00%</b>	\$1,702,652 <b>3.94%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,905,245 <b>4.41%</b>	\$3,607,896 <b>8.35%</b>	\$39,598,828 <b>91.65%</b>	\$43,206,724
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$465,334 <b>0.77%</b>	\$465,334 <b>0.77%</b>	\$59,699,924 <b>99.23%</b>	\$60,165,258
2006	\$0 <b>0.00%</b>	\$760,437 <b>1.10%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,449,126 <b>2.09%</b>	\$2,209,563 <b>3.19%</b>	\$67,017,560 <b>96.81%</b>	\$69,227,123
Total	\$1,207,609	\$2,760,086	\$0	\$0	\$8,359,792	\$12,327,487	\$295,594,903	\$307,922,390
	0.39%	0.90%	0.00%	0.00%	2.71%	4.00%	96.00%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

### Table D1.15 Business Categories Combined Fiscal Years 2000-2006 Prime Contractor Utilization\_DISTRICT 2 (Butte) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$82,497 <b>0.14%</b>	\$63,500 <b>0.11%</b>	\$0 <b>0.00%</b>	\$663,032 <b>1.11%</b>	\$809,028 <b>1.35%</b>	\$59,085,302 <b>98.65%</b>	\$59,894,330
2001	\$380,384 <b>0.94%</b>	\$51,599 <b>0.13%</b>	\$160,499 <b>0.39%</b>	\$0 <b>0.00%</b>	\$211,704 <b>0.52%</b>	\$804,186 <b>1.98%</b>	\$39,852,123 <b>98.02%</b>	\$40,656,308
2002	\$0 <b>0.00%</b>	\$81,132 <b>0.18%</b>	\$108,753 <b>0.25%</b>	\$0 <b>0.00%</b>	\$491,817 <b>1.12%</b>	\$681,702 <b>1.55%</b>	\$43,354,407 <b>98.45%</b>	\$44,036,108
2003	\$0 <b>0.00%</b>	\$94,944 <b>0.24%</b>	\$195,849 <b>0.49%</b>	\$0 <b>0.00%</b>	\$1,319,141 <b>3.29%</b>	\$1,609,934 <b>4.01%</b>	\$38,533,442 <b>95.99%</b>	\$40,143,376
2004	\$0 <b>0.00%</b>	\$86,850 <b>0.37%</b>	\$47,464 <b>0.20%</b>	\$0 <b>0.00%</b>	\$1,024,058 <b>4.41%</b>	\$1,158,372 <b>4.99%</b>	\$22,038,829 <b>95.01%</b>	\$23,197,201
2005	\$0 <b>0.00%</b>	\$174,800 <b>0.35%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$4,591,366 <b>9.13%</b>	\$4,766,166 <b>9.48%</b>	\$45,502,951 <b>90.52%</b>	\$50,269,117
2006	\$0 <b>0.00%</b>	\$23,419 <b>0.09%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,961,723 <b>7.85%</b>	\$1,985,142 <b>7.94%</b>	\$23,018,341 <b>92.06%</b>	\$25,003,483
Total	\$380,384	\$595,240	\$576,065	\$0	\$10,262,840	\$11,814,529	\$271,385,394	\$283,199,924
	0.13%	0.21%	0.20%	0.00%	3.62%	4.17%	95.83%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

### Table D1.16 Business Categories Combined Fiscal Years 2000-2006 Prime Contractor Utilization\_DISTRICT 3 (Great Falls) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$448,846 <b>1.70%</b>	\$448,846 <b>1.70%</b>	\$25,992,212 <b>98.30%</b>	\$26,441,058
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,130,937 <b>4.08%</b>	\$1,130,937 <b>4.08%</b>	\$26,568,459 <b>95.92%</b>	\$27,699,397
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$238,369 <b>0.51%</b>	\$238,369 <b>0.51%</b>	\$46,629,180 <b>99.49%</b>	\$46,867,549
2003	\$0 <b>0.00%</b>	\$1,368,914 <b>3.35%</b>	\$102,015 <b>0.25%</b>	\$0 <b>0.00%</b>	\$1,324,215 <b>3.24%</b>	\$2,795,144 <b>6.83%</b>	\$38,110,891 <b>93.17%</b>	\$40,906,035
2004	\$0 <b>0.00%</b>	\$373,479 <b>0.98%</b>	\$98,086 <b>0.26%</b>	\$0 <b>0.00%</b>	\$1,376,477 <b>3.62%</b>	\$1,848,042 <b>4.87%</b>	\$36,125,403 <b>95.13%</b>	\$37,973,445
2005	\$0 <b>0.00%</b>	\$299,273 <b>0.93%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,217,274 <b>3.80%</b>	\$1,516,547 <b>4.74%</b>	\$30,492,674 <b>95.26%</b>	\$32,009,221
2006	\$0 <b>0.00%</b>	\$644,985 <b>2.12%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$868,816 <b>2.85%</b>	\$1,513,801 <b>4.97%</b>	\$28,927,860 <b>95.03%</b>	\$30,441,661
Total	\$0	\$2,686,651	\$200,101	\$0	\$6,604,934	\$9,491,686	\$232,846,679	\$242,338,365
	0.00%	1.11%	0.08%	0.00%	2.73%	3.92%	96.08%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

### Table D1.17 Business Categories Combined Fiscal Years 2000-2006 Prime Contractor Utilization\_DISTRICT 4 (Glendive) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

2001         \$0         \$0         \$0.00%         \$0.59%         \$0.00%         \$2.10%         \$2.69%         \$97.31%           2001         \$0         \$0         \$311,197         \$0         \$461,390         \$772,587         \$79,513,874         \$80           2002         \$0         \$0         \$148,171         \$0         \$0.96%         \$99.04%         \$33           2002         \$0         \$0         \$148,171         \$0         \$0         \$148,171         \$32,984,067         \$33           2003         \$0         \$0         \$180,694         \$0         \$0.00%         \$2,413,364         \$65,799,059         \$68           2004         \$0         \$1,699,692         \$214,161         \$0         \$1,906,407         \$3,820,260         \$55,218,939         \$59           2005         \$0         \$0         \$0         \$0         \$1,276,390         \$51,845,424         \$53           2006         \$0         \$0         \$0         \$0         \$1,033,231         \$1,033,231         \$28,425,555         \$29           2006         \$0         \$0         \$0         \$0.00%         \$1,033,231         \$3,51%         \$96.49%         \$29	ane i	Fiscal Years	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2002         \$0         \$0.00%         \$0.39%         \$0.00%         \$0.57%         \$0.96%         \$99.04%           2002         \$0         \$0         \$148,171         \$0         \$0         \$148,171         \$32,984,067         \$33           2003         \$0         \$0.00%         \$0.45%         \$0.00%         \$0.00%         \$0.45%         \$99.55%           2003         \$0         \$180,694         \$0         \$2,232,670         \$2,413,364         \$65,799,059         \$68           2004         \$0         \$1,699,692         \$214,161         \$0         \$1,906,407         \$3,820,260         \$55,218,939         \$59           2005         \$0         \$0         \$0         \$0.00%         \$1,276,390         \$1,276,390         \$51,845,424         \$53           2006         \$0         \$0         \$0         \$0.00%         \$1,033,231         \$1,033,231         \$28,425,555         \$29           2006         \$0         \$0         \$0.00%         \$0.00%         \$0.00%         \$1.033,231         \$3.51%         \$28,425,555         \$29		2000			• -				\$34,008,987
0.00%         0.00%         0.45%         0.00%         0.00%         0.45%         99.55%           2003         \$0         \$0         \$180,694         \$0         \$2,232,670         \$2,413,364         \$65,799,059         \$68           2004         \$0         \$1,699,692         \$214,161         \$0         \$1,906,407         \$3,820,260         \$55,218,939         \$59           2005         \$0         \$0         \$0         \$0         \$1,276,390         \$1,276,390         \$51,845,424         \$53           2006         \$0         \$0         \$0         \$0         \$1,033,231         \$1,033,231         \$28,425,555         \$29           2006         \$0         \$0         \$0         \$0.00%         \$0.00%         \$3.51%         \$1,033,231         \$28,425,555         \$29		2001	• •		7.7			. , ,	\$80,286,461
0.00%         0.00%         0.26%         0.00%         3.27%         3.54%         96.46%           2004         \$0         \$1,699,692         \$214,161         \$0         \$1,906,407         \$3,820,260         \$55,218,939         \$59           2005         \$0         \$0         \$0         \$1,276,390         \$1,276,390         \$51,845,424         \$53           2006         \$0         \$0         \$0.00%         \$0.00%         \$1,033,231         \$1,033,231         \$28,425,555         \$29           2006         \$0         \$0.00%         \$0.00%         \$0.00%         \$1,033,231         \$28,425,555         \$29           0.00%         \$0.00%         \$0.00%         \$0.00%         \$0.49%         \$0.49%         \$0.49%		2002	• •		* -				\$33,132,238
0.00%         2.88%         0.36%         0.00%         3.23%         6.47%         93.53%           2005         \$0         \$0         \$0         \$1,276,390         \$1,276,390         \$51,845,424         \$53           0.00%         0.00%         0.00%         0.00%         2.40%         2.40%         97.60%           2006         \$0         \$0         \$0         \$1,033,231         \$1,033,231         \$28,425,555         \$29           0.00%         0.00%         0.00%         3.51%         3.51%         96.49%         96.49%		2003			* -		. , ,		\$68,212,423
0.00%         0.00%         0.00%         2.40%         2.40%         97.60%           2006         \$0         \$0         \$0         \$1,033,231         \$1,033,231         \$28,425,555         \$29           0.00%         0.00%         0.00%         3.51%         3.51%         96.49%         \$96.49%	\$1	2004			7.7		. , ,		\$59,039,199
0.00% 0.00% 0.00% 3.51% 3.51% 96.49%		2005		* -	* -		. , ,		\$53,121,814
Total \$0 \$1,600,602 \$1,054,038 \$0 \$7,623,672 \$10,378,302 \$346,881,608 \$357		2006		* -	• -		. , ,	. , ,	\$29,458,787
0.00%		Total	\$1,699,692	\$1,054,938	\$0	\$7,623,672	\$10,378,302	\$346,881,608	\$357,259,910

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

Table D1.18 Business Categories Combined
Fiscal Years 2000-2006
Prime Contractor Utilization\_DISTRICT 5 (Billings)
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$15,980 <b>0.06%</b>	\$247,667 <b>1.00%</b>	\$71,413 <b>0.29%</b>	\$0 <b>0.00%</b>	\$1,048,500 <b>4.24%</b>	\$1,383,561 <b>5.59%</b>	\$23,352,036 <b>94.41%</b>	\$24,735,597
2001	\$349,657 <b>0.81%</b>	\$19,697 <b>0.05%</b>	\$114,673 <b>0.27%</b>	\$0 <b>0.00%</b>	\$421,466 <b>0.98%</b>	\$905,493 <b>2.10%</b>	\$42,219,038 <b>97.90%</b>	\$43,124,530
2002	\$0 <b>0.00%</b>	\$24,445 <b>0.11%</b>	\$36,310 <b>0.16%</b>	\$0 <b>0.00%</b>	\$1,099,463 <b>4.95%</b>	\$1,160,217 <b>5.22%</b>	\$21,045,947 <b>94.78%</b>	\$22,206,165
2003	\$0 <b>0.00%</b>	\$977,537 <b>2.69%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$840,756 <b>2.32%</b>	\$1,818,293 <b>5.01%</b>	\$34,464,326 <b>94.99%</b>	\$36,282,620
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$207,501 <b>0.61%</b>	\$0 <b>0.00%</b>	\$659,004 <b>1.93%</b>	\$866,505 <b>2.54%</b>	\$33,212,775 <b>97.46%</b>	\$34,079,279
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$74,353 <b>0.54%</b>	\$0 <b>0.00%</b>	\$658,909 <b>4.76%</b>	\$733,261 <b>5.30%</b>	\$13,097,798 <b>94.70%</b>	\$13,831,059
2006	\$0 <b>0.00%</b>	\$651,996 <b>1.08%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,633,045 <b>2.71%</b>	\$2,285,041 <b>3.79%</b>	\$57,971,680 <b>96.21%</b>	\$60,256,721
Total	\$365,637	\$1,921,342	\$504,249	\$0	\$6,361,142	\$9,152,371	\$225,363,601	\$234,515,972
	0.16%	0.82%	0.22%	0.00%	2.71%	3.90%	96.10%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

## Table D1.19 Business Categories Combined Fiscal Years 2000-2006 Prime Contractor Utilization\_MULTIPLE DISTRICTS Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$105,386 <b>100.00%</b>	\$105,386
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$37,188 <b>100.00%</b>	\$37,188
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$5,662,803 <b>100.00%</b>	\$5,662,803
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$197,621 <b>100.00%</b>	\$197,621
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$323,729 <b>100.00%</b>	\$323,729
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$3,362,963 <b>100.00%</b>	\$3,362,963
Total	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$9,689,690 <b>100.00%</b>	\$9,689,690

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

Table D1.20 Business Categories Combined
Fiscal Years 2000-2006
Prime Contractor Utilization\_HEADQUARTERS
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

\$0 <b>0.00%</b> \$0 <b>0.00%</b>	\$0 <b>0.00%</b> \$0	\$0 <b>0.00%</b>	\$185,000 <b>3.60%</b>	\$185,000	\$4,947,526	ΦE 100 E00
* *				3.60%	96.40%	\$5,132,526
	0.00%	\$0 <b>0.00%</b>	\$1,105,773 <b>7.59%</b>	\$1,105,773 <b>7.59%</b>	\$13,468,057 <b>92.41%</b>	\$14,573,830
\$0	\$0	\$0	\$556,577	\$556,577	\$7,392,238	\$7,948,815
<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.00%</b>	<b>7.00%</b>	<b>93.00%</b>	
\$1,213,363	\$0	\$0	\$1,492,179	\$2,705,542	\$9,080,541	\$11,786,082
<b>10.29%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>12.66%</b>	<b>22.96%</b>	<b>77.04%</b>	
\$100,000	\$0	\$0	\$1,731,955	\$1,831,955	\$10,600,250	\$12,432,205
<b>0.80%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>13.93%</b>	<b>14.74%</b>	<b>85.26%</b>	
\$158,190	\$0	\$0	\$826,884	\$985,074	\$9,375,542	\$10,360,616
<b>1.53%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.98%</b>	<b>9.51%</b>	<b>90.49%</b>	
\$0	\$0	\$0	\$1,429,743	\$1,429,743	\$7,577,418	\$9,007,161
<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>15.87%</b>	<b>15.87%</b>	<b>84.13%</b>	
	<b>#</b> 0	\$0	\$7,328,111	\$8,799,664	\$62,441,571	\$71,241,235
	0.80% \$158,190 1.53% \$0 0.00%	0.80% 0.00% \$158,190 \$0 1.53% 0.00% \$0 0.00%	0.80%         0.00%         0.00%           \$158,190         \$0         \$0           1.53%         0.00%         0.00%           \$0         \$0         \$0	0.80%         0.00%         0.00%         13.93%           \$158,190         \$0         \$0         \$826,884           1.53%         0.00%         0.00%         7.98%           \$0         \$0         \$1,429,743           0.00%         0.00%         15.87%	0.80%         0.00%         0.00%         13.93%         14.74%           \$158,190         \$0         \$0         \$826,884         \$985,074           1.53%         0.00%         0.00%         7.98%         9.51%           \$0         \$0         \$1,429,743         \$1,429,743         \$1,429,743           0.00%         0.00%         15.87%         15.87%	0.80%         0.00%         0.00%         13.93%         14.74%         85.26%           \$158,190         \$0         \$0         \$826,884         \$985,074         \$9,375,542           1.53%         0.00%         0.00%         7.98%         9.51%         90.49%           \$0         \$0         \$1,429,743         \$1,429,743         \$7,577,418           0.00%         0.00%         15.87%         15.87%         84.13%

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

Table D1.21 Business Categories Combined
Fiscal Years 2000-2006
Prime Contractor Utilization\_STATEWIDE
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$65,000 <b>3.46%</b>	\$65,000 <b>3.46%</b>	\$1,811,594 <b>96.54%</b>	\$1,876,594
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$50,000 <b>100.00%</b>	\$50,000
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,163,000 <b>100.00%</b>	\$1,163,000
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,834,696 <b>100.00%</b>	\$1,834,696
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$100,000 <b>100.00%</b>	\$100,000
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$27,000 <b>100.00%</b>	\$27,000 <b>100.00%</b>	\$0 <b>0.00%</b>	\$27,000
Total	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$92,000 <b>1.82%</b>	\$92,000 <b>1.82%</b>	\$4,959,290 <b>98.18%</b>	\$5,051,290

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

Table D1.22 Business Categories Combined
Fiscal Years 2000-2006
Prime Contractor Utilization Threshold
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

Threshold	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
\$500,000 or Less # of Contracts Percent of Dollars Percent of Contracts	\$1,304,658 7 0.92% 0.84%	\$4,016,331 32 2.83% 3.83%	\$2,335,353 36 <b>1.65%</b> <b>4.31%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$29,645,276 175 <b>20.89%</b> <b>20.96%</b>	\$37,301,619 250 <b>26.29%</b> <b>29.94%</b>	\$104,598,971 585 <b>73.71%</b> <b>70.06%</b>	\$141,900,590 835
\$500,001 to \$1,000,000 # of Contracts Percent of Dollars Percent of Contracts	\$648,972 1 <b>0.59%</b> <b>0.66%</b>	\$1,160,263 2 1.06% 1.32%	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$10,761,411 17 <b>9.84%</b> 11.26%	\$12,570,646 20 11.49% 13.25%	\$96,795,363 131 <b>88.51%</b> <b>86.75%</b>	\$109,366,009 151
\$1,000,001 to \$5,000,000 # of Contracts Percent of Dollars Percent of Contracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$5,957,971 4 1.11% 1.65%	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$6,225,803 5 1.16% 2.06%	\$12,183,774 9 <b>2.26%</b> <b>3.70%</b>	\$526,483,786 234 <b>97.74%</b> <b>96.30%</b>	\$538,667,560 243
\$5,000,001 to \$10,000,000 # of Contracts Percent of Dollars Percent of Contracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$389,563,794 56 100.00% 100.00%	\$389,563,794 56
Above \$10,000,000 # of Contracts Percent of Dollars Percent of Contracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$331,720,823 26 100.00% 100.00%	\$331,720,823 26
Total	\$1,953,630	\$11,134,565	\$2,335,353	\$0	\$46,632,490	\$62,056,039	\$1,449,162,737	\$1,511,218,775

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

### Table D1.23 Business Categories Combined Fiscal Years 2000-2006 Prime and Subcontractor Utilization\_CONSTRUCTION Percentage of Total Dollars Montana Department of Transportation

Contract	Business	DBE Totals	DBE	Non-DBE Totals	Non-DBE	Contract
ID	Category	(Prime and Sub)	Total %	(Prime and Sub)	Total %	Total Amount
10235	CONSTRUCTION	\$796,054.74	7.84%	\$9,361,584.50	92.16%	\$10,157,639.24
10237	CONSTRUCTION	\$459,216.35	12.65%	\$3,171,497.95	87.35%	\$3,630,714.30
10286	CONSTRUCTION	\$228,849.05	26.46%	\$636,151.35	73.54%	\$865,000.40
10303	CONSTRUCTION	\$423,350.11	86.90%	\$63,835.36	13.10%	\$487,185.47
10306	CONSTRUCTION	\$486,108.51	9.49%	\$4,638,760.04	90.51%	\$5,124,868.55
10325	CONSTRUCTION	\$124,006.10	80.53%	\$29,986.15	19.47%	\$153,992.25
10328	CONSTRUCTION	\$773,423.43	7.10%	\$10,115,763.66	92.90%	\$10,889,187.09
10344	CONSTRUCTION	\$47,471.45	14.01%	\$291,416.55	85.99%	\$338,888.00
10346	CONSTRUCTION	\$671,167.78	10.20%	\$5,909,874.97	89.80%	\$6,581,042.75
10359	CONSTRUCTION	\$130,661.14	12.14%	\$945,404.95	87.86%	\$1,076,066.09
10543	CONSTRUCTION	\$36,403.87	3.20%	\$1,100,018.13	96.80%	\$1,136,422.00
10585	CONSTRUCTION	\$437,443.84	4.39%	\$9,536,480.18	95.61%	\$9,973,924.02
10637	CONSTRUCTION	\$2,750,614.41	37.04%	\$4,674,575.38	62.96%	\$7,425,189.79
10644	CONSTRUCTION	\$493,926.28	100.00%	\$0.00	0.00%	\$493,926.28
10650	CONSTRUCTION	\$1,123,502.36	83.70%	\$218,762.07	16.30%	\$1,342,264.43
10743 10748	CONSTRUCTION CONSTRUCTION	\$0.00 \$487,155.78	0.00% 100.00%	\$135,053.01 \$0.00	100.00% 0.00%	\$135,053.01
10748	CONSTRUCTION	\$311,250.23	100.00%	\$2,544,633.19	89.10%	\$487,155.78 \$2,855,883.42
10749	CONSTRUCTION	\$292,873.67	6.34%	\$4.324.394.24	93.66%	\$4,617,267.91
10783	CONSTRUCTION	\$0.00	0.00%	\$246.400.00	100.00%	\$246,400.00
10784	CONSTRUCTION	\$0.00	0.00%	\$387,727.00	100.00%	\$387,727.00
10785	CONSTRUCTION	\$0.00	0.00%	\$217.144.00	100.00%	\$217,144.00
10817	CONSTRUCTION	\$496,709.05	4.67%	\$10,145,577.70	95.33%	\$10,642,286.75
10863	CONSTRUCTION	\$582,331.57	18.47%	\$2,571,346.53	81.53%	\$3,153,678.10
10938	CONSTRUCTION	\$232,667.00	8.83%	\$2,401,265.98	91.17%	\$2.633.932.98
10971	CONSTRUCTION	\$591,976.00	15.34%	\$3,265,932.00	84.66%	\$3,857,908.00
10981	CONSTRUCTION	\$75,293.48	100.00%	\$0.00	0.00%	\$75,293.48
10982	CONSTRUCTION	\$124,977.00	2.84%	\$4,270,711.15	97.16%	\$4,395,688.15
10985	CONSTRUCTION	\$448,246.01	5.39%	\$7,874,399.74	94.61%	\$8,322,645.75
11092	CONSTRUCTION	\$110,952.81	18.59%	\$485,860.50	81.41%	\$596,813.31
11109	CONSTRUCTION	\$89,302.39	6.39%	\$1,309,018.67	93.61%	\$1,398,321.06
11133	CONSTRUCTION	\$73,757.00	14.44%	\$437,076.53	85.56%	\$510,833.53
11138	CONSTRUCTION	\$0.00	0.00%	\$83,082.42	100.00%	\$83,082.42
11151	CONSTRUCTION	\$84,434.00	13.62%	\$535,633.88	86.38%	\$620,067.88
11162	CONSTRUCTION	\$75,028.00	7.97%	\$866,286.49	92.03%	\$941,314.49
11268	CONSTRUCTION	\$215,328.30	7.26%	\$2,750,879.10	92.74%	\$2,966,207.40
11351	CONSTRUCTION	\$256,653.35	9.06%	\$2,575,899.59	90.94%	\$2,832,552.94
11374	CONSTRUCTION	\$0.00	0.00%	\$214,029.00	100.00%	\$214,029.00
11375 11376	CONSTRUCTION CONSTRUCTION	\$0.00 \$0.00	0.00% 0.00%	\$294,625.00	100.00% 100.00%	\$294,625.00
11402		\$0.00	0.00%	\$234,700.00		\$234,700.00
11402	CONSTRUCTION CONSTRUCTION	\$59.003.00	2.11%	\$180,481.55 \$2,738,996.00	100.00% 97.89%	\$180,481.55 \$2,797,999.00
11468	CONSTRUCTION	\$0.00	0.00%	\$452,642.10	100.00%	\$452.642.10
11469	CONSTRUCTION	\$0.00	0.00%	\$323,000.00	100.00%	\$323,000.00
11507	CONSTRUCTION	\$0.00	0.00%	\$491,197.50	100.00%	\$491,197.50
11514	CONSTRUCTION	\$355,164.19	2.83%	\$12,187,378.49	97.17%	\$12,542,542.68
11590	CONSTRUCTION	\$203,980.09	6.06%	\$3,162,156.61	93.94%	\$3,366,136.70
11599	CONSTRUCTION	\$0.00	0.00%	\$82,000.00	100.00%	\$82,000.00
11627	CONSTRUCTION	\$625,481.85	5.77%	\$10,210,930.81	94.23%	\$10,836,412.66
11644	CONSTRUCTION	\$223,195.78	15.00%	\$1,264,884.42	85.00%	\$1,488,080.20
11662	CONSTRUCTION	\$0.00	0.00%	\$418,612.95	100.00%	\$418,612.95
11668	CONSTRUCTION	\$237,108.58	15.68%	\$1,274,882.34	84.32%	\$1,511,990.92
12133	CONSTRUCTION	\$216,476.50	100.00%	\$0.00	0.00%	\$216,476.50
12139	CONSTRUCTION	\$0.00	0.00%	\$779,801.00	100.00%	\$779,801.00
12622	CONSTRUCTION	\$135,150.94	5.67%	\$2,246,458.36	94.33%	\$2,381,609.30
12623	CONSTRUCTION	\$67,394.36	100.00%	\$0.00	0.00%	\$67,394.36
12624	CONSTRUCTION	\$79,994.80	4.74%	\$1,607,796.33	95.26%	\$1,687,791.13
12625	CONSTRUCTION	\$0.00	0.00%	\$94,362.45	100.00%	\$94,362.45

### Table D1.23 Business Categories Combined Fiscal Years 2000-2006 Prime and Subcontractor Utilization\_CONSTRUCTION (Continued) Percentage of Total Dollars Montana Department of Transportation

Contract	Business	DBE Totals	DBE	Non-DBE Totals	Non-DBE	Contract
ID	Category	(Prime and Sub)	Total %	(Prime and Sub)	Total %	Total Amount
12626	CONSTRUCTION	\$1,002.00	2.52%	\$38,838.71	97.48%	\$39,840.71
12629	CONSTRUCTION	\$42,030.70	10.30%	\$365,975.78	89.70%	\$408,006.48
12630	CONSTRUCTION	\$343,024.89	5.69%	\$5,684,723.76	94.31%	\$6,027,748.65
12631	CONSTRUCTION	\$31,091.16	17.48%	\$146,767.37	82.52%	\$177,858.53
12632	CONSTRUCTION	\$235,671.68	12.23%	\$1,691,910.97	87.77%	\$1,927,582.65
12633	CONSTRUCTION	\$291,558.56	3.52%	\$8,001,403.50	96.48%	\$8,292,962.06
12634	CONSTRUCTION	\$51,675.65	23.15%	\$171,518.75	76.85%	\$223,194.40
12635	CONSTRUCTION	\$0.00	0.00%	\$15,566.00	100.00%	\$15,566.00
12636	CONSTRUCTION	\$0.00	0.00%	\$11,600.00	100.00%	\$11,600.00
12637	CONSTRUCTION	\$0.00	0.00%	\$69,807.00	100.00%	\$69,807.00
12638	CONSTRUCTION	\$57,316.00	100.00%	\$0.00	0.00%	\$57,316.00
12639	CONSTRUCTION	\$15,980.00	100.00%	\$0.00	0.00%	\$15,980.00
12640	CONSTRUCTION	\$76,427.00	100.00%	\$0.00	0.00%	\$76,427.00
12641	CONSTRUCTION	\$77,765.00	100.00%	\$0.00	0.00%	\$77,765.00
12642	CONSTRUCTION	\$28,809.00	100.00%	\$0.00	0.00%	\$28,809.00
12643	CONSTRUCTION	\$76,818.00	100.00%	\$0.00	0.00%	\$76,818.00
12645	CONSTRUCTION	\$0.00	0.00%	\$35,531.00	100.00%	\$35,531.00
12646	CONSTRUCTION	\$0.00	0.00%	\$55,089.00	100.00%	\$55,089.00
12718	CONSTRUCTION	\$28,276.80	100.00%	\$0.00	0.00%	\$28,276.80
12719	CONSTRUCTION	\$0.00	0.00%	\$546,096.00	100.00%	\$546,096.00
12720	CONSTRUCTION	\$0.00	0.00%	\$155,355.00	100.00%	\$155,355.00
12721	CONSTRUCTION	\$0.00	0.00%	\$74,045.00	100.00%	\$74,045.00
12722	CONSTRUCTION	\$0.00	0.00%	\$23,324.50	100.00%	\$23,324.50
12723	CONSTRUCTION	\$0.00	0.00%	\$49,968.76	100.00%	\$49,968.76
12724	CONSTRUCTION	\$141,872.70	100.00%	\$0.00	0.00%	\$141,872.70
12725	CONSTRUCTION	\$0.00	0.00%	\$127,429.29	100.00%	\$127,429.29
12726	CONSTRUCTION	\$0.00	0.00%	\$16,488.00	100.00%	\$16,488.00
12727	CONSTRUCTION	\$99,075.51	100.00%	\$0.00	0.00%	\$99,075.51
12728	CONSTRUCTION	\$56,623.32	100.00%	\$0.00	0.00%	\$56,623.32
12729	CONSTRUCTION	\$0.00	0.00%	\$594,352.00	100.00%	\$594,352.00
12730	CONSTRUCTION	\$70,228.74	100.00%	\$0.00	0.00%	\$70,228.74
12731	CONSTRUCTION	\$36,309.60	100.00%	\$0.00	0.00%	\$36,309.60
12732	CONSTRUCTION	\$0.00	0.00%	\$91,784.24	100.00%	\$91,784.24
12733	CONSTRUCTION	\$68,571.10	100.00%	\$0.00	0.00%	\$68,571.10
12734	CONSTRUCTION	\$0.00	0.00%	\$57,700.00	100.00%	\$57,700.00
12735	CONSTRUCTION	\$0.00	0.00%	\$44,820.00	100.00%	\$44,820.00
12736	CONSTRUCTION	\$26,650.00	100.00%	\$0.00	0.00%	\$26,650.00
12737	CONSTRUCTION	\$53,173.00	100.00%	\$0.00	0.00%	\$53,173.00
12738	CONSTRUCTION	\$33,444.00	100.00%	\$0.00	0.00%	\$33,444.00
12739	CONSTRUCTION	\$0.00	0.00%	\$18,682.70	100.00%	\$18,682.70
12740	CONSTRUCTION	\$0.00	0.00%	\$32,410.00	100.00%	\$32,410.00
12741	CONSTRUCTION	\$0.00	0.00%	\$290,864.00	100.00%	\$290,864.00
12742	CONSTRUCTION	\$45,498.00	4.44%	\$979,384.00	95.56%	\$1,024,882.00
12743	CONSTRUCTION	\$0.00	0.00%	\$259,456.00	100.00%	\$259,456.00
12744	CONSTRUCTION	\$180,694.00	100.00%	\$0.00	0.00%	\$180,694.00
12745	CONSTRUCTION	\$19,223.36	100.00%	\$0.00	0.00%	\$19,223.36
12746	CONSTRUCTION	\$129,062.00	100.00%	\$0.00	0.00%	\$129,062.00
12747	CONSTRUCTION	\$25,950.00	8.96%	\$263,542.00	91.04%	\$289,492.00
12749	CONSTRUCTION	\$0.00	0.00%	\$22,185.00	100.00%	\$22,185.00
12750	CONSTRUCTION	\$30,999.00	100.00%	\$0.00	0.00%	\$30,999.00
12751	CONSTRUCTION	\$0.00	0.00%	\$213,350.00	100.00%	\$213,350.00
12752	CONSTRUCTION	\$183,751.56	100.00%	\$0.00	0.00%	\$183,751.56
12753	CONSTRUCTION	\$165,956.46	100.00%	\$0.00	0.00%	\$165,956.46
12754	CONSTRUCTION	\$231,916.00	100.00%	\$0.00	0.00%	\$231,916.00
12755	CONSTRUCTION	\$359,544.50	100.00%	\$0.00	0.00%	\$359,544.50
12756	CONSTRUCTION	\$688,039.10	100.00%	\$0.00	0.00%	\$688,039.10
12757	CONSTRUCTION	\$350,577.67	100.00%	\$0.00	0.00%	\$350,577.67
12758	CONSTRUCTION	\$262,484.00	100.00%	\$0.00	0.00%	\$262,484.00

Contract	Business	DBE Totals	DBE	Non-DBE Totals	Non-DBE	Contract
ID	Category	(Prime and Sub)	Total %	(Prime and Sub)	Total %	Total Amount
12759	CONSTRUCTION	\$370,134.79	100.00%	\$0.00	0.00%	\$370,134.79
12760	CONSTRUCTION	\$312,072.03	100.00%	\$0.00	0.00%	\$312,072.03
12761	CONSTRUCTION	\$532,813.66	100.00%	\$0.00	0.00%	\$532,813.66
12762	CONSTRUCTION	\$73,425.00	100.00%	\$0.00	0.00%	\$73,425.00
12763	CONSTRUCTION	\$68,048.00	100.00%	\$0.00	0.00%	\$68,048.00
12764	CONSTRUCTION	\$73,000.00	100.00%	\$0.00	0.00%	\$73,000.00
12765	CONSTRUCTION	\$98,288.40	100.00%	\$0.00	0.00%	\$98,288.40
12766	CONSTRUCTION	\$0.00	0.00%	\$40,832.00	100.00%	\$40,832.00
12767	CONSTRUCTION	\$75,067.00	100.00%	\$0.00	0.00%	\$75,067.00
12768	CONSTRUCTION	\$47,698.00	11.35%	\$372,643.20	88.65%	\$420,341.20
12769	CONSTRUCTION	\$69,957.20	100.00%	\$0.00	0.00%	\$69,957.20
12771	CONSTRUCTION CONSTRUCTION	\$0.00	0.00%	\$205,862.00 \$32,921.88	100.00% 100.00%	\$205,862.00
12772		\$0.00	0.00%	. ,		\$32,921.88
12773 12774	CONSTRUCTION CONSTRUCTION	\$164,850.20 \$0.00	100.00% 0.00%	\$0.00 \$33,008.56	0.00% 100.00%	\$164,850.20
12774	CONSTRUCTION	\$0.00	0.00%	\$82,700.00	100.00%	\$33,008.56 \$82,700.00
12776	CONSTRUCTION	\$0.00	0.00%	\$33,200.00	100.00%	\$33,200.00
12777	CONSTRUCTION	\$0.00	0.00%	\$9,700.69	100.00%	\$9,700.69
12778	CONSTRUCTION	\$0.00	0.00%	\$14,000.00	100.00%	\$14,000.00
12770	CONSTRUCTION	\$0.00	0.00%	\$891.090.00	100.00%	\$891,090.00
12781	CONSTRUCTION	\$67,350.00	77.55%	\$19,500.00	22.45%	\$86,850.00
12782	CONSTRUCTION	\$0.00	0.00%	\$622,153.60	100.00%	\$622,153.60
12783	CONSTRUCTION	\$68,080.00	100.00%	\$0.00	0.00%	\$68,080.00
12784	CONSTRUCTION	\$44,340.00	100.00%	\$0.00	0.00%	\$44,340.00
12786	CONSTRUCTION	\$59,697.00	100.00%	\$0.00	0.00%	\$59,697.00
12787	CONSTRUCTION	\$99,046.20	100.00%	\$0.00	0.00%	\$99,046.20
12788	CONSTRUCTION	\$278,147.00	100.00%	\$0.00	0.00%	\$278,147.00
12789	CONSTRUCTION	\$123,629.00	100.00%	\$0.00	0.00%	\$123,629.00
12790	CONSTRUCTION	\$73,472.50	100.00%	\$0.00	0.00%	\$73,472.50
12791	CONSTRUCTION	\$198,855.00	100.00%	\$0.00	0.00%	\$198,855.00
12792	CONSTRUCTION	\$226,499.00	100.00%	\$0.00	0.00%	\$226,499.00
12793	CONSTRUCTION	\$240,153.00	100.00%	\$0.00	0.00%	\$240,153.00
12794	CONSTRUCTION	\$70,814.00	94.91%	\$3,800.00	5.09%	\$74,614.00
12795	CONSTRUCTION	\$0.00	0.00%	\$32,872.96	100.00%	\$32,872.96
12796	CONSTRUCTION	\$55,293.54	100.00%	\$0.00	0.00%	\$55,293.54
12797	CONSTRUCTION	\$0.00	0.00%	\$42,468.49	100.00%	\$42,468.49
12798	CONSTRUCTION	\$0.00	0.00%	\$128,300.00	100.00%	\$128,300.00
12799	CONSTRUCTION	\$0.00	0.00%	\$527,714.25	100.00%	\$527,714.25
12800	CONSTRUCTION	\$138,400.00	100.00%	\$0.00	0.00%	\$138,400.00
12801	CONSTRUCTION	\$62,955.58	100.00%	\$0.00	0.00%	\$62,955.58
12802	CONSTRUCTION	\$47,464.00	100.00%	\$0.00	0.00%	\$47,464.00
12803	CONSTRUCTION	\$98,086.00	100.00%	\$0.00	0.00%	\$98,086.00
12804	CONSTRUCTION	\$69,101.20	100.00%	\$0.00	0.00%	\$69,101.20
12805	CONSTRUCTION	\$36,050.00	3.39%	\$1,025,841.63	96.61%	\$1,061,891.63
12806	CONSTRUCTION	\$44,775.40	100.00%	\$0.00	0.00%	\$44,775.40
12807	CONSTRUCTION	\$0.00	0.00%	\$121,517.50 \$119.856.00	100.00% 100.00%	\$121,517.50 \$110,856,00
12808		\$0.00	0.00%	, ,,		\$119,856.00
12809 12810	CONSTRUCTION CONSTRUCTION	\$0.00 \$0.00	0.00% 0.00%	\$379,398.00	100.00% 100.00%	\$379,398.00 \$215,370.00
				\$215,370.00 \$113,340.00	100.00%	\$215,370.00 \$113.340.00
12811 12812	CONSTRUCTION CONSTRUCTION	\$0.00 \$0.00	0.00% 0.00%	\$113,340.00 \$33,289.10	100.00%	\$113,340.00 \$33,289.10
12813	CONSTRUCTION	\$87,179.30	100.00%	\$33,289.10	0.00%	\$33,289.10
12814	CONSTRUCTION	\$179,058.61	100.00%	\$0.00	0.00%	\$179,058.61
12815	CONSTRUCTION	\$179,036.01	0.00%	\$174,709.92	100.00%	\$179,038.61
12816	CONSTRUCTION	\$613,245.57	98.49%	\$9,400.00	1.51%	\$622,645.57
12817	CONSTRUCTION	\$136,540.80	100.00%	\$9,400.00	0.00%	\$136,540.80
12818	CONSTRUCTION	\$690,196.25	100.00%	\$0.00	0.00%	\$690,196.25
12819	CONSTRUCTION	\$154,464.05	100.00%	\$0.00	0.00%	\$154,464.05
12013	CONCINCTION	Ψ104,404.00	100.0070	Ψ0.00	0.0070	Ψ104,404.00

0	D!	DDE T-4-I-	DDE	Non DDE Totale	N DDE	0
Contract	Business	DBE Totals	DBE Total %	Non-DBE Totals	Non-DBE	Contract
12820	Category CONSTRUCTION	(Prime and Sub) \$0.00	0.00%	(Prime and Sub)	Total % 100.00%	Total Amount \$62.338.50
12821	CONSTRUCTION	\$0.00	0.00%	\$62,338.50 \$217,160.00	100.00%	\$217,160.00
12822	CONSTRUCTION	\$0.00	0.00%	\$165,111.00	100.00%	\$165,111.00
12823	CONSTRUCTION	\$0.00	0.00%	\$32,290.00	100.00%	\$32,290.00
14146	CONSTRUCTION	\$576,126.94	5.90%	\$9,184,385.63	94.10%	\$9,760,512.57
14151	CONSTRUCTION	\$205,885.45	15.57%	\$1,116,778.95	84.43%	\$1,322,664.40
14151	CONSTRUCTION	\$499,045.62	20.84%	\$1,895,219.68	79.16%	\$2,394,265.30
14153	CONSTRUCTION	\$1,272,033.47	20.61%	\$4,899,345.20	79.10%	\$6,171,378.67
14154	CONSTRUCTION	\$89,533.90	2.73%	\$3,184,329.65	97.27%	\$3,273,863.55
14155	CONSTRUCTION	\$293.661.44	5.69%	\$4,871,682.96	94.31%	\$5,165,344,40
14156	CONSTRUCTION	\$881,363.67	6.23%	\$13,263,317.51	93.77%	\$14,144,681.18
14157	CONSTRUCTION	\$116,344.00	9.99%	\$1,048,478.00	90.01%	\$1,164,822.00
14159	CONSTRUCTION	\$364,686.09	11.59%	\$2,780,657.01	88.41%	\$3,145,343.10
14160	CONSTRUCTION	\$10,521.00	4.92%	\$203,118.00	95.08%	\$213,639.00
14161	CONSTRUCTION	\$103,986.97	15.46%	\$568,475.23	84.54%	\$672,462.20
14162	CONSTRUCTION	\$68,878.48	73.58%	\$24,732.00	26.42%	\$93,610.48
14163	CONSTRUCTION	\$44,333.50	98.57%	\$645.00	1.43%	\$44,978.50
14165	CONSTRUCTION	\$470,984.00	12.43%	\$3,317,178.47	87.57%	\$3.788.162.47
14166	CONSTRUCTION	\$100,101.58	28.28%	\$253,887.42	71.72%	\$353,989.00
14167	CONSTRUCTION	\$465,185.02	30.59%	\$1,055,311.98	69.41%	\$1,520,497.00
14169	CONSTRUCTION	\$1,151,451.85	31.29%	\$2,528,792.65	68.71%	\$3.680.244.50
14170	CONSTRUCTION	\$82,308.78	5.28%	\$1,476,486.77	94.72%	\$1,558,795.55
14171	CONSTRUCTION	\$39,237.00	3.47%	\$1,093,008.20	96.53%	\$1,132,245.20
14174	CONSTRUCTION	\$88,197.37	9.08%	\$882,863.83	90.92%	\$971,061.20
14175	CONSTRUCTION	\$92,215.30	100.00%	\$0.00	0.00%	\$92,215.30
14177	CONSTRUCTION	\$158,780.18	6.80%	\$2,176,944.91	93.20%	\$2,335,725.09
14178	CONSTRUCTION	\$341,246.74	94.10%	\$21,395.66	5.90%	\$362,642.40
14179	CONSTRUCTION	\$711,307.77	4.36%	\$15,595,620.46	95.64%	\$16,306,928.23
14180	CONSTRUCTION	\$11,250.00	2.19%	\$501,298.90	97.81%	\$512,548.90
14181	CONSTRUCTION	\$4,700.00	11.09%	\$37,669.48	88.91%	\$42,369.48
14182	CONSTRUCTION	\$299,273.05	100.00%	\$0.00	0.00%	\$299,273.05
14183	CONSTRUCTION	\$66,756.60	100.00%	\$0.00	0.00%	\$66,756.60
14184	CONSTRUCTION	\$16,270.08	12.12%	\$118,000.52	87.88%	\$134,270.60
14185	CONSTRUCTION	\$1,038,052.92	11.44%	\$8,035,489.71	88.56%	\$9,073,542.63
14186	CONSTRUCTION	\$240,849.71	74.41%	\$82,820.50	25.59%	\$323,670.21
14187	CONSTRUCTION	\$674,406.45	8.96%	\$6,855,396.73	91.04%	\$7,529,803.18
14188	CONSTRUCTION	\$634,227.12	45.00%	\$775,020.05	55.00%	\$1,409,247.17
14189	CONSTRUCTION	\$54,854.78	54.86%	\$45,135.00	45.14%	\$99,989.78
14190	CONSTRUCTION	\$45,764.53	13.14%	\$302,460.47	86.86%	\$348,225.00
14191	CONSTRUCTION	\$132,749.50	83.93%	\$25,409.00	16.07%	\$158,158.50
14192	CONSTRUCTION	\$24,444.72	100.00%	\$0.00	0.00%	\$24,444.72
14194	CONSTRUCTION	\$42,958.04	3.01%	\$1,383,069.99	96.99%	\$1,426,028.03
14195	CONSTRUCTION	\$237,144.05	3.34%	\$6,858,013.76	96.66%	\$7,095,157.81
14196	CONSTRUCTION	\$7,844.96	2.71%	\$281,236.14	97.29%	\$289,081.10
14197	CONSTRUCTION	\$594,909.23	5.06%	\$11,156,574.48	94.94%	\$11,751,483.71
14199	CONSTRUCTION	\$3,200.00	2.30%	\$135,713.66	97.70%	\$138,913.66
14200	CONSTRUCTION	\$20,039.66	5.29%	\$358,838.29	94.71%	\$378,877.95
14201	CONSTRUCTION	\$629,827.35	3.65%	\$16,639,979.50	96.35%	\$17,269,806.85
14202	CONSTRUCTION	\$0.00	0.00%	\$1,673,064.46	100.00%	\$1,673,064.46
14203	CONSTRUCTION	\$369,944.85	20.95%	\$1,395,826.93	79.05%	\$1,765,771.78
14205	CONSTRUCTION	\$144,660.05	2.72%	\$5,177,688.73	97.28%	\$5,322,348.78
14207	CONSTRUCTION	\$384,194.12	7.50%	\$4,739,006.06	92.50%	\$5,123,200.18
14208	CONSTRUCTION	\$348,875.58	8.13%	\$3,944,617.88	91.87%	\$4,293,493.46
14209	CONSTRUCTION	\$5,350.00	3.31%	\$156,117.70	96.69%	\$161,467.70
14210	CONSTRUCTION	\$88,800.00	13.08%	\$590,340.84	86.92%	\$679,140.84
14211	CONSTRUCTION	\$378,738.00	76.57%	\$115,900.00	23.43%	\$494,638.00
14212 14213	CONSTRUCTION	\$62,115.25 \$122,722,40	100.00%	\$0.00 \$2,014,552.80	0.00%	\$62,115.25
14213	CONSTRUCTION	\$122,723.40	5.74%	₽∠,∪14,55∠.80	94.26%	\$2,137,276.20

Contract	Business	DBE Totals	DBE	Non-DBE Totals	Non-DBE	Contract
ID	Category	(Prime and Sub)	Total %	(Prime and Sub)	Total %	Total Amount
14214	CONSTRUCTION	\$154,152.22	5.05%	\$2,895,814.60	94.95%	\$3,049,966.82
14215	CONSTRUCTION	\$79,352.50	9.24%	\$779,455.50	90.76%	\$858,808.00
14216	CONSTRUCTION	\$519,150.50	4.42%	\$11,214,304.24	95.58%	\$11,733,454.74
14217	CONSTRUCTION	\$17,800.00	10.25%	\$155,875.00	89.75%	\$173,675.00
14218	CONSTRUCTION	\$155,147.70	4.08%	\$3,643,047.76	95.92%	\$3,798,195.46
14219	CONSTRUCTION	\$240,204.66	6.24%	\$3,609,595.34	93.76%	\$3,849,800.00
14221	CONSTRUCTION	\$236,483.34	17.54%	\$1,111,861.41	82.46%	\$1,348,344.75
14222	CONSTRUCTION	\$214,323.61	11.19%	\$1,701,068.71	88.81%	\$1,915,392.32
14223	CONSTRUCTION	\$241,982.35	21.03%	\$908,616.50	78.97%	\$1,150,598.85
14224	CONSTRUCTION	\$152,793.80	12.24%	\$1,095,762.25	87.76%	\$1,248,556.05
14225	CONSTRUCTION	\$481,540.40	9.18%	\$4,761,710.81	90.82%	\$5,243,251.21
14226	CONSTRUCTION	\$602,328.34	16.37%	\$3,077,876.44	83.63%	\$3,680,204.78
14227	CONSTRUCTION	\$145,153.70	12.89%	\$980,691.29	87.11%	\$1,125,844.99
14228	CONSTRUCTION	\$417,952.15	64.10%	\$234,043.60	35.90%	\$651,995.75
14229	CONSTRUCTION	\$129,974.38	58.01%	\$94,072.25	41.99%	\$224,046.63
14230	CONSTRUCTION	\$374,175.35	11.63%	\$2,843,203.83	88.37%	\$3,217,379.18
14231	CONSTRUCTION	\$117,244.59	4.36%	\$2,573,931.76	95.64%	\$2,691,176.35
14233	CONSTRUCTION	\$11,067.37	100.00%	\$0.00	0.00% 95.77%	\$11,067.37
14234	CONSTRUCTION	\$84,703.54	4.23% 0.00%	\$1,916,604.02 \$169.600.60	100.00%	\$2,001,307.56
14235 14236	CONSTRUCTION	\$0.00	2.60%	,	97.40%	\$169,600.60 \$1,237,968.62
14238	CONSTRUCTION CONSTRUCTION	\$32,181.40 \$222.656.25	2.46%	\$1,205,787.22 \$8.815.545.80	97.40%	\$1,237,968.62
14239	CONSTRUCTION	\$30,676.68	4.57%	\$640.677.12	95.43%	\$671,353.80
14239	CONSTRUCTION	\$282,333.57	12.01%	\$2,068,362.03	95.43% 87.99%	\$2,350,695.60
14240	CONSTRUCTION	\$304,910.16	14.44%	\$1,806,200.95	85.56%	\$2,330,093.00
14241	CONSTRUCTION	\$23,418.85	100.00%	\$0.00	0.00%	\$23,418.85
14243	CONSTRUCTION	\$37,697.30	7.36%	\$474,523.10	92.64%	\$512,220.40
14244	CONSTRUCTION	\$106,123.28	12.17%	\$765,627.92	87.83%	\$871,751.20
14245	CONSTRUCTION	\$242,907.98	14.21%	\$1,466,225.77	85.79%	\$1,709,133.75
14246	CONSTRUCTION	\$484,596.80	4.25%	\$10,908,650.72	95.75%	\$11,393,247.52
14247	CONSTRUCTION	\$52,704.33	100.00%	\$0.00	0.00%	\$52,704.33
14248	CONSTRUCTION	\$144,252.96	96.48%	\$5,258.95	3.52%	\$149,511.91
14249	CONSTRUCTION	\$1,201,212.90	99.00%	\$12,150.00	1.00%	\$1,213,362.90
14250	CONSTRUCTION	\$159,292.90	8.22%	\$1,778,033.48	91.78%	\$1,937,326.38
14251	CONSTRUCTION	\$22,121.00	18.04%	\$100,499.10	81.96%	\$122,620.10
14252	CONSTRUCTION	\$0.00	0.00%	\$802,508.75	100.00%	\$802,508.75
14253	CONSTRUCTION	\$40,800.91	1.44%	\$2,787,481.91	98.56%	\$2,828,282.82
14254	CONSTRUCTION	\$0.00	0.00%	\$5,713,400.93	100.00%	\$5,713,400.93
14255	CONSTRUCTION	\$0.00	0.00%	\$37,540.00	100.00%	\$37,540.00
14256	CONSTRUCTION	\$81,131.85	100.00%	\$0.00	0.00%	\$81,131.85
14257	CONSTRUCTION	\$61,978.24	5.67%	\$1,030,175.51	94.33%	\$1,092,153.75
14258	CONSTRUCTION	\$1,020,856.58	32.49%	\$2,121,534.93	67.51%	\$3,142,391.51
14260	CONSTRUCTION	\$250,589.72	21.25%	\$928,528.19	78.75%	\$1,179,117.91
14264	CONSTRUCTION	\$95,856.70	7.32%	\$1,213,214.30	92.68%	\$1,309,071.00
14265	CONSTRUCTION	\$615,041.07	20.25%	\$2,421,694.83	79.75%	\$3,036,735.90
14266	CONSTRUCTION	\$448,846.44	100.00%	\$0.00	0.00%	\$448,846.44
14267	CONSTRUCTION	\$8,149.35	2.65%	\$299,066.73	97.35%	\$307,216.08
14268	CONSTRUCTION	\$152,795.33	12.08%	\$1,111,637.82	87.92%	\$1,264,433.15
14269	CONSTRUCTION	\$52,414.22	6.26%	\$785,533.90	93.74%	\$837,948.12
14270	CONSTRUCTION	\$56,400.00	5.31%	\$1,006,312.20	94.69%	\$1,062,712.20
14271	CONSTRUCTION	\$9,820.00	7.18%	\$126,971.68	92.82%	\$136,791.68
14272	CONSTRUCTION	\$290,431.34	22.65%	\$991,979.30	77.35%	\$1,282,410.64
14273	CONSTRUCTION	\$336,729.16	6.30%	\$5,006,734.97	93.70%	\$5,343,464.13
14274	CONSTRUCTION	\$356,356.85	100.00%	\$0.00	0.00%	\$356,356.85
14275	CONSTRUCTION	\$40,205.30	5.23%	\$728,346.40	94.77%	\$768,551.70
14276	CONSTRUCTION	\$27,983.00	8.21%	\$312,817.34	91.79%	\$340,800.34
14279	CONSTRUCTION	\$359,931.69	4.12%	\$8,365,982.83	95.88%	\$8,725,914.52
14280	CONSTRUCTION	\$113,524.00	7.64%	\$1,372,546.90	92.36%	\$1,486,070.90

DECONSTRUCTION	Contract	Business	DBE Totals	DBE	Non-DBE Totals	Non-DBE	Contract
14283   CONSTRUCTION   \$3,388.85   0.32%   \$1,057.725.64   99.68%   \$1,061.094.49   14284   CONSTRUCTION   \$57,374.65   17.72%   \$266.354.23   \$2.28%   \$323.28.88   14285   CONSTRUCTION   \$0,000   0.00%   \$236.326.26   100.00%   \$326.326.26   100.00%   \$326.326.26   1228   \$2.28%   \$23.278.88   14288   CONSTRUCTION   \$596.626.41   227.16%   \$535.492.69   72.84%   \$735.51.91.00   72.84%   \$2.775.90.94.6   79.96%   \$2.33.761.20   14290   CONSTRUCTION   \$57.851.74   2.04%   \$2.775.90.94.6   79.96%   \$2.33.761.20   14291   CONSTRUCTION   \$332.347.87   37.89%   \$215.978.57   \$2.11%   \$349.926.44   14292   CONSTRUCTION   \$512.203.00   2.43%   \$5691.607.2   97.57%   \$624.361.02   14293   CONSTRUCTION   \$515.200.30   2.43%   \$5691.607.2   97.57%   \$624.361.02   14293   CONSTRUCTION   \$515.200.30   2.43%   \$5691.607.2   97.57%   \$624.361.02   2.14298   CONSTRUCTION   \$5196.702.0   7.44%   \$756.493.20   92.56%   \$832.02.22   14297   CONSTRUCTION   \$470.406.30   7.25%   \$6,014.627.41   92.55%   \$6.485.032.10   14.397   CONSTRUCTION   \$470.406.30   7.25%   \$6,014.627.41   92.57%   \$6.485.032.10   14.306   CONSTRUCTION   \$470.406.30   7.25%   \$6,014.627.41   92.75%   \$6.485.032.10   14.306   CONSTRUCTION   \$510.000   \$0.00%   \$355.492.60   100.00%   \$355.492.60   100.00%   \$355.492.60   100.00%   \$355.492.60   100.00%   \$355.492.60   100.00%   \$355.492.60   100.00%   \$355.492.60   100.00%   \$355.6492.60   99.38%   \$782.576.85   14310   CONSTRUCTION   \$510.370.26   20.62%   \$621.206.59   79.38%   \$782.576.85   14311   CONSTRUCTION   \$50.00   0.00%   \$329.526.70   100.00%   \$339.526.60   14312   CONSTRUCTION   \$526.60.105.2   2.48%   \$10.453.443.09   97.52%   \$10.7194.556.60   14312   CONSTRUCTION   \$52.66.00.52   2.48%   \$10.453.443.09   97.52%   \$10.7194.556.60   14313   CONSTRUCTION   \$52.66.00   5.39%   \$16.90.207.3   44.65%   \$39.526.60   14313   CONSTRUCTION   \$52.66.00   5.39%   \$16.90.207.3   44.65%   \$39.90.80   51.79.205.114331   CONSTRUCTION   \$52.66.00   5.39%   \$10.90.00%   \$10.50.90   \$10.90.00%   \$10.90.00%	ID		(Prime and Sub)	Total %	(Prime and Sub)	Total %	Total Amount
14284   CONSTRUCTION   \$57,374.65   17.72%   \$266.354.23   82.28%   \$323.728.26   14288   CONSTRUCTION   \$20,905.29   0.80%   \$2,603.997.23   99.20%   \$2,624.902.52   14289   CONSTRUCTION   \$190.626.41   27.16%   \$558.492.69   72.84%   \$73.751.91.0   14290   CONSTRUCTION   \$195.662.41   27.16%   \$558.492.69   72.84%   \$7.751.91.0   14291   CONSTRUCTION   \$157.851.74   2.04%   \$2,775.908.46   97.96%   \$2.833.761.20   14291   CONSTRUCTION   \$152.347.87   37.86%   \$216.978.57   22.11%   \$349.326.44   14292   CONSTRUCTION   \$152.347.87   37.86%   \$216.978.57   \$21.11%   \$349.326.44   14292   CONSTRUCTION   \$15,200.30   2.43%   \$609.160.72   97.57%   \$624.361.22   14293   CONSTRUCTION   \$15,200.30   2.43%   \$609.160.72   97.57%   \$624.361.22   14293   CONSTRUCTION   \$158,778.19   11.68%   \$1.600.14.274   92.56%   \$828.10.22   14297   CONSTRUCTION   \$198,778.19   11.68%   \$1.600.14.274   92.56%   \$828.60.371   14306   CONSTRUCTION   \$470.466.30   7.26%   \$601.4627.41   92.75%   \$64.856.33.71   14306   CONSTRUCTION   \$202.544.10   85.48%   \$33.448.00   14.52%   \$23.696.260   14308   CONSTRUCTION   \$161.370.26   20.62%   \$621.206.59   79.38%   \$782.576.84   14310   CONSTRUCTION   \$500.00   0.00%   \$359.56.70   100.00%   \$359.64.92.60   100.00%   \$359.6	14281	CONSTRUCTION	\$19,500.00	5.17%	\$357,932.00	94.83%	\$377,432.00
14285   CONSTRUCTION   \$0.00   0.00%   \$326.326.26   100.00%   \$326.326.26   14288   CONSTRUCTION   \$2.095.29   0.80%   \$2.60.3997.23   92.0%   \$2.64.402.52   14289   CONSTRUCTION   \$596.626.41   27.16%   \$5.585.492.69   72.84%   \$735.5119.10   14290   CONSTRUCTION   \$57.5851.74   2.04%   \$2.775.990.86   97.96%   \$2.33.361.20   14291   CONSTRUCTION   \$323.347.87   37.86%   \$2216.978.57   62.11%   \$349.926.44   14292   CONSTRUCTION   \$52.597.52   100.00%   \$0.00   0.00%   \$3.62.50   14293   CONSTRUCTION   \$52.597.52   100.00%   \$0.00   0.00%   \$6.8597.52   14293   CONSTRUCTION   \$51.500.30   72.43%   \$560.490.72   97.57%   \$624.261.00   14292   CONSTRUCTION   \$51.500.30   72.5%   \$6.014.627.41   92.75%   \$62.4361.02   14292   CONSTRUCTION   \$41.500.00   72.5%   \$6.014.627.41   92.75%   \$6.485.033.10   14292   CONSTRUCTION   \$470.406.30   72.25%   \$6.014.627.41   92.75%   \$6.485.033.10   14292   CONSTRUCTION   \$470.406.30   72.25%   \$6.014.627.41   92.75%   \$6.485.033.10   14306   CONSTRUCTION   \$400.504.10   8.46%   \$34.418.00   44.52%   \$236.9862.10   14307   CONSTRUCTION   \$500.00   0.00%   \$355.492.60   100.00%   \$335.642.61   14306   CONSTRUCTION   \$500.00   0.00%   \$239.525.70   100.00%   \$335.645.61   14311   CONSTRUCTION   \$500.00   0.00%   \$239.525.70   100.00%   \$335.645.61   14311   CONSTRUCTION   \$206.010.52   2.48%   \$10.453.443.09   97.52%   \$10.7194.555.60   14312   CONSTRUCTION   \$226.60.10.52   2.48%   \$10.453.443.09   97.52%   \$10.7194.555.60   14313   CONSTRUCTION   \$226.60.10.52   2.48%   \$10.453.443.09   97.52%   \$10.7194.555.60   14313   CONSTRUCTION   \$226.60   5.35%   \$10.90.00%   \$339.525.60   10.00%   \$339.525.60   10.00%   \$339.525.60   10.00%   \$339.525.60   10.00%   \$339.525.60   10.00%   \$339.525.60   10.00%   \$339.525.60   10.00%   \$339.525.60   10.00%   \$339.525.60   10.00%   \$339.525.60   10.00%   \$339.525.60   10.00%   \$339.525.60   10.00%   \$339.525.60   10.00%   \$339.525.60   10.00%   \$339.525.60   10.00%   \$339.525.60   10.00%   \$339.525.60   10.00%   \$339.525.60   10.00%	14283	CONSTRUCTION	\$3,368.85	0.32%	\$1,057,725.64	99.68%	\$1,061,094.49
14288   CONSTRUCTION   \$20,905.29   0.80%   \$2,603,907.23   99,20%   \$2,624,902.52	14284	CONSTRUCTION	\$57,374.65	17.72%		82.28%	
14289   CONSTRUCTION   \$199.626.41   27.16%   \$535.492.69   72.44%   \$735.119.10     14291   CONSTRUCTION   \$132.347.87   37.89%   \$216.978.57   62.11%   \$349.326.44     14292   CONSTRUCTION   \$132.347.87   37.89%   \$216.978.57   62.11%   \$349.326.44     14293   CONSTRUCTION   \$28.597.52   100.00%   \$0.00   0.00%   \$228.697.52     14293   CONSTRUCTION   \$15.200.30   2.43%   \$609.160.72   97.57%   \$624.361.02     14295   CONSTRUCTION   \$15.800.90   2.44%   \$766.493.20   92.65%   \$622.10.22     14296   CONSTRUCTION   \$18.679.69   2.7.44%   \$766.493.20   92.65%   \$622.02.22     14297   CONSTRUCTION   \$470.406.30   7.25%   \$6.014.627.41   92.75%   \$6.485.03.371     14398   CONSTRUCTION   \$470.406.30   7.25%   \$6.014.627.41   92.75%   \$6.485.03.371     14306   CONSTRUCTION   \$20.2544.10   85.48%   \$34.418.00   14.52%   \$236.962.10     14307   CONSTRUCTION   \$0.00   0.00%   \$356.492.60   100.00%   \$356.492.60     14308   CONSTRUCTION   \$16.1370.26   20.62%   \$621.205.59   79.38%     14310   CONSTRUCTION   \$0.00   0.00%   \$339.256.70   100.00%   \$239.526.70     14311   CONSTRUCTION   \$266.010.52   2.48%   \$10.453.443.09   97.52%   \$10.719.453.61     14312   CONSTRUCTION   \$266.010.52   2.48%   \$10.453.443.09   97.52%   \$10.719.453.61     14313   CONSTRUCTION   \$115.351.62   11.55%   \$882.999.61   88.45%   \$99.351.23     14316   CONSTRUCTION   \$16.327.11   \$95.83%   \$71.019.00   4.17%   \$170.2651.71     14317   CONSTRUCTION   \$16.327.11   \$95.83%   \$71.019.00   4.17%   \$170.2651.71     14319   CONSTRUCTION   \$2.236.60   3.25%   \$6.040.959.20   \$10.000%   \$170.2651.71     14311   CONSTRUCTION   \$15.351.62   11.55%   \$882.999.61   88.45%   \$99.351.23     14318   CONSTRUCTION   \$15.340.30   \$1.75%   \$3.779.354.72   \$71.819.00   \$1.702.651.71     14317   CONSTRUCTION   \$2.236.60   \$3.75%   \$6.95.35.90   \$3.95%   \$1.70.2651.71     14319   CONSTRUCTION   \$1.638.71   \$1.656.01   \$1.769.82   \$1.709.82   \$1.709.82   \$1.702.651.72     14322   CONSTRUCTION   \$2.236.103.37   \$1.666%   \$1.776.952.39   \$1.986.92   \$1.986.92   \$1.9	14285	CONSTRUCTION	\$0.00	0.00%	\$326,326.26	100.00%	\$326,326.26
14290   CONSTRUCTION   \$57,851,74   2.04%   \$2,775,909.46   97,96%   \$2,833,761.20   14291   CONSTRUCTION   \$23,247,87   37,83%   \$216,978.57   62,11%   \$3493,264.41   14292   CONSTRUCTION   \$28,597.52   100.00%   \$0.00   0.00%   \$28,597.52   14293   CONSTRUCTION   \$51,500.30   2.43%   \$609,160.72   97,57%   \$624,361.02   14295   CONSTRUCTION   \$198,778.19   11,68%   \$1,503,142.96   88,32%   \$1,701,921.15   14296   CONSTRUCTION   \$470,406.30   7.25%   \$60,146.27.41   92,75%   \$328,102.21   14297   CONSTRUCTION   \$470,406.30   7.25%   \$60,146.27.41   92,75%   \$325,962.10   14398   CONSTRUCTION   \$470,406.30   7.25%   \$50,146.27.41   92,75%   \$325,962.10   14300   CONSTRUCTION   \$400.00   0.00%   \$356,492.60   100.00%   \$325,6492.60   14300   CONSTRUCTION   \$400.00   0.00%   \$329,626.70   100.00%   \$329,526.70	14288	CONSTRUCTION	\$20,905.29	0.80%		99.20%	
14291   CONSTRUCTION   \$132,347.87   37.89%   \$216,978.57   62.11%   \$349,326.44   14292   CONSTRUCTION   \$15,200.30   2.43%   \$609,160.72   97.57%   \$624,361.02   14298   CONSTRUCTION   \$15,200.30   2.43%   \$609,160.72   97.57%   \$624,361.02   14298   CONSTRUCTION   \$118,778.19   11.68%   \$1,503,142.96   88.32%   \$1,701,921.15   14298   CONSTRUCTION   \$470,406.30   7.25%   \$6,014.627.41   92.75%   \$6,485.03.71   14306   CONSTRUCTION   \$470,406.30   7.25%   \$6,014.627.41   92.75%   \$6,485.03.71   14306   CONSTRUCTION   \$470,406.30   7.25%   \$6,014.627.41   92.75%   \$6,485.03.71   14306   CONSTRUCTION   \$400,000   0.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,592.670   100.00%   \$356,592.670   100.00%   \$356,592.670   100.00%   \$356,592.670   100.00%   \$350,592.670   100.00%   100.00%   100.00%   100.00%   100.00%   100.00%   100.00%   100.00%   100.00%	14289	CONSTRUCTION	\$199,626.41	27.16%	\$535,492.69	72.84%	\$735,119.10
14992   CONSTRUCTION   \$28,597.52   100.00%   \$9.00   0.00%   \$22,597.52   14296   CONSTRUCTION   \$15,200.30   2.43%   \$509,160.72   97.57%   \$562,4361.02   24296   CONSTRUCTION   \$416,000   7.44%   \$766,493.20   92.56%   \$828,102.22   14297   CONSTRUCTION   \$419,778.19   11.68%   \$1,503,142.96   88.32%   \$1,701,921.15   14298   CONSTRUCTION   \$470,406.30   7.25%   \$6,014,627.41   92.75%   \$6,485,033.71   14306   CONSTRUCTION   \$202,644.10   85.48%   \$34,418.00   14.52%   \$236,962.10   14307   CONSTRUCTION   \$0.00   0.00%   \$356,492.60   100.00%   \$356,492.60   14309   CONSTRUCTION   \$0.00   0.00%   \$356,492.60   100.00%   \$356,492.60   14309   CONSTRUCTION   \$0.00   0.00%   \$356,492.60   100.00%   \$356,492.60   14310   CONSTRUCTION   \$0.00   0.00%   \$239,526.70   100.00%   \$239,526.70   14311   CONSTRUCTION   \$0.00   0.00%   \$136,255.60   100.00%   \$239,526.70   14312   CONSTRUCTION   \$266,010.52   2.48%   \$10,453,443.00   97.52%   \$10.719,455.60   14312   CONSTRUCTION   \$221,396.60   3.45%   \$51,435.40   90.55%   \$640,592.00   \$641,4312   CONSTRUCTION   \$213,936.60   3.45%   \$51,435.40   90.55%   \$640,592.00   \$641,4315   CONSTRUCTION   \$1,531,632.71   95.83%   \$71,019.00   4.17%   \$1,702,651.71   43117   CONSTRUCTION   \$1,531,632.71   95.83%   \$71,019.00   4.17%   \$1,702,651.71   4318   CONSTRUCTION   \$1,531,632.71   95.83%   \$71,019.00   4.17%   \$1,702,651.71   4318   CONSTRUCTION   \$1,574,603   2.19%   \$703,354.72   93.83%   \$190,419.752   314322   CONSTRUCTION   \$1,574,603   2.19%   \$703,354.72   93.83%   \$190,419.752   314322   CONSTRUCTION   \$45,400.90   24.88%   \$137,082.10   75.12%   \$14,275,836.12   43222   CONSTRUCTION   \$34,400.90   24.88%   \$137,082.10   75.12%   \$14,275,836.12   43222   CONSTRUCTION   \$45,400.90   24.88%   \$137,082.10   75.12%   \$14,275,836.12   43222   CONSTRUCTION   \$45,400.90   24.88%   \$137,082.10   75.12%   \$14,275,836.12   43224   CONSTRUCTION   \$34,400.90   24.88%   \$137,082.10   75.12%   \$14,275,836.12   43242   CONSTRUCTION   \$34,400.90   24.88%   \$13,930.90   \$3.00.90	14290	CONSTRUCTION	\$57,851.74	2.04%	\$2,775,909.46	97.96%	\$2,833,761.20
14993   CONSTRUCTION   \$15,200.30   2,43%   \$609,160.72   97,57%   \$524,361.02   22,54%   \$828,102.22   14297   CONSTRUCTION   \$61,609.02   7,44%   \$766,493.20   92,55%   \$828,102.22   14297   CONSTRUCTION   \$470,406.30   7,25%   \$5,014,627.41   92,75%   \$628,803.27   14298   CONSTRUCTION   \$470,406.30   7,25%   \$5,014,627.41   92,75%   \$628,603.37   14306   CONSTRUCTION   \$400,006.30   7,25%   \$6,146,27.41   92,75%   \$6,248,503.37   14306   CONSTRUCTION   \$0.00   0.00%   \$356,492.60   100.00%   \$235,6492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$329,526.70   100.00%   \$329,526.70   100.00%   \$329,526.70   100.00%   \$329,526.70   100.00%   \$339,5	14291	CONSTRUCTION	\$132,347.87	37.89%	\$216,978.57	62.11%	\$349,326.44
14296   CONSTRUCTION   \$61,609,02   7.44%   \$766,493.20   \$2.56%   \$828,102.21   \$14297   CONSTRUCTION   \$470,406.30   7.25%   \$5.1031,429   88.32%   \$17.019.21.5   \$14298   CONSTRUCTION   \$470,406.30   7.25%   \$5.1014,627.41   \$92.75%   \$6.485,033.71   \$14306   CONSTRUCTION   \$202,544.10   \$85.48%   \$34.418.00   14.52%   \$5.263,692.10   \$14307   CONSTRUCTION   \$10.00   0.00%   \$356,482.60   100.00%   \$356,482.60   14308   CONSTRUCTION   \$161,370.26   20.62%   \$621,206.59   79.38%   \$7.825,76.85   \$14310   CONSTRUCTION   \$0.00   0.00%   \$239,526.70   100.00%   \$239,526.70   103.11   CONSTRUCTION   \$0.00   0.00%   \$239,526.70   100.00%   \$239,526.70   103.11   CONSTRUCTION   \$0.00   0.00%   \$136,255.60   100.00%   \$239,526.70   103.11   CONSTRUCTION   \$266,010.52   2.48%   \$10,435,440.99   \$7.25%   \$10,719,453.61   14313   CONSTRUCTION   \$221,396.60   3.45%   \$61,881.95.40   96.55%   \$864,09,592.00   \$14315   CONSTRUCTION   \$115,351.62   11.55%   \$882,999.61   88.45%   \$999.351.23   14316   CONSTRUCTION   \$15,316.22   14.38%   \$710,19.00   4.17%   \$1.702.651.71   4317   CONSTRUCTION   \$15,748.03   2.19%   \$703,354.72   97.81%   \$719,02.75   14319   CONSTRUCTION   \$15,748.03   2.19%   \$703,354.72   97.81%   \$719,02.75   14319   CONSTRUCTION   \$15,748.03   2.19%   \$703,354.72   97.81%   \$719,02.75   14322   CONSTRUCTION   \$15,748.03   2.19%   \$703,354.72   97.81%   \$719,02.75   14322   CONSTRUCTION   \$15,748.03   2.19%   \$703,354.72   97.81%   \$719,02.75   14322   CONSTRUCTION   \$15,748.03   2.19%   \$11,095.44   2.10%   \$14,02.75,75   84.34%   \$14,075.836.12   14322   CONSTRUCTION   \$15,748.03   2.19%   \$14,02.75,75   84.34%   \$14,02.836.12   14322   CONSTRUCTION   \$10,004.84   \$10,004.84   \$13,708.210   75.12%   \$14,02.836   \$14,0	14292	CONSTRUCTION	\$28,597.52	100.00%	\$0.00	0.00%	\$28,597.52
14297   CONSTRUCTION   \$198,778.19   11.68%   \$1.503.142.96   88.32%   \$1.701.921.15     14298   CONSTRUCTION   \$470.406.30   7.25%   \$6.014.627.41   92.75%   \$6.485.03.15     14306   CONSTRUCTION   \$0.00   0.00%   \$356.492.60   100.00%   \$236.492.60   100.00%   \$356.492.60   100.00%   \$356.492.60   100.00%   \$356.492.60   100.00%   \$356.492.60   100.00%   \$356.492.60   100.00%   \$356.492.60   100.00%   \$356.492.60   100.00%   \$356.492.60   100.00%   \$356.492.60   100.00%   \$356.492.60   100.00%   \$356.5492.60   100.00%   \$356.5492.60   100.00%   \$356.556.60   100.00%   \$356.556.60   100.00%   \$356.556.60   100.00%   \$356.556.60   100.00%   \$356.556.60   100.00%   \$356.556.60   100.00%   \$356.556.60   100.00%   \$356.556.60   100.00%   \$356.556.60   100.00%   \$356.556.60   14312   CONSTRUCTION   \$266.010.52   2.48%   \$10.453.443.09   97.52%   \$10.719.453.61   14313   CONSTRUCTION   \$266.010.52   2.48%   \$10.453.443.09   97.52%   \$10.719.453.61   14313   CONSTRUCTION   \$115.351.62   11.55%   \$882.999.61   88.45%   \$564.95.92.00   14315   CONSTRUCTION   \$115.351.62   11.55%   \$882.999.61   88.45%   \$599.351.23   14316   CONSTRUCTION   \$15.748.03   2.19%   \$703.354.72   97.81%   \$179.965.71   14319   CONSTRUCTION   \$15.748.03   2.19%   \$703.354.72   97.81%   \$179.102.75   14322   CONSTRUCTION   \$2.236.108.37   15.66%   \$12.039.727.75   84.34%   \$14.275.836.12   14323   CONSTRUCTION   \$2.236.108.37   15.66%   \$12.039.727.75   84.34%   \$14.275.836.12   14324   CONSTRUCTION   \$52.522.64   9.26%   \$514.833.49   0.74%   \$567.376.95   14322   CONSTRUCTION   \$55.613.60   11.69%   \$51.68.32   83.31%   \$471.471.92   14328   CONSTRUCTION   \$55.613.60   11.69%   \$51.68.33   80.00   \$36.50.60   \$30.00   \$388.31.90   \$30.00   \$388.31.90   \$31.73.75   \$32.744.66   \$34.335   CONSTRUCTION   \$55.136.60   11.69%   \$51.68.33   \$31.73.39   \$31.73.75   \$32.749   \$30.00   \$30.00   \$33.88.31.90   \$33.173.37   \$32.749   \$30.00   \$30.00   \$33.88.31.90   \$33.173.37   \$32.749   \$30.00   \$30.00   \$33.88.31.90   \$33.173.37   \$33.173.37   \$33	14293	CONSTRUCTION	\$15,200.30	2.43%	\$609,160.72	97.57%	\$624,361.02
14298   CONSTRUCTION   \$470.406.30   7.25%   \$6.014.627.41   92.75%   \$6.485.033.71     14307   CONSTRUCTION   \$202.544.10   85.48%   \$34.418.00   14.52%   \$23.6962.10     14308   CONSTRUCTION   \$161.370.26   20.62%   \$621.206.59   79.38%   \$782.576.85     14310   CONSTRUCTION   \$0.00   0.00%   \$239.526.70   100.00%   \$239.526.70     14311   CONSTRUCTION   \$0.00   0.00%   \$239.526.70   100.00%   \$239.526.70     14312   CONSTRUCTION   \$266.010.52   2.48%   \$10.453.443.09   97.52%   \$10.719.453.61     14313   CONSTRUCTION   \$266.010.52   2.48%   \$10.453.443.09   97.52%   \$10.719.453.61     14313   CONSTRUCTION   \$266.010.52   2.48%   \$10.453.443.09   97.52%   \$10.719.453.61     14315   CONSTRUCTION   \$221.396.60   3.45%   \$81.81.95.40   96.55%   \$54.09.592.00     14315   CONSTRUCTION   \$115.251.62   11.55%   \$882.999.61   88.45%   \$998.351.23     14316   CONSTRUCTION   \$1,631.632.71   95.83%   \$71.019.00   4.17%   \$1,702.651.71     14317   CONSTRUCTION   \$15.748.03   2.19%   \$703.364.72   97.81%   \$719.102.75     14318   CONSTRUCTION   \$15.748.03   2.19%   \$703.364.72   97.81%   \$719.102.75     14319   CONSTRUCTION   \$127.244.64   6.68%   \$12.039.72.75   84.34%   \$14.275.836.12     14322   CONSTRUCTION   \$45.400.90   24.88%   \$137.082.10   75.12%   \$182.483.00     14324   CONSTRUCTION   \$45.400.90   24.88%   \$137.082.10   75.12%   \$182.483.00     14324   CONSTRUCTION   \$55.52.62   69.26%   \$514.853.49   90.74%   \$567.375.95     14325   CONSTRUCTION   \$35.45.64   9.26%   \$514.853.49   90.74%   \$567.375.95     14326   CONSTRUCTION   \$35.13.60   11.69%   \$414.267.38   78.90%   \$525.601.92     14328   CONSTRUCTION   \$35.13.60   11.69%   \$414.267.38   79.90%   \$565.00.92     14329   CONSTRUCTION   \$35.752.60   9.26%   \$514.853.49   90.74%   \$567.375.95     14329   CONSTRUCTION   \$35.753.60   14.69%   \$360.00   0.00%   \$165.066.93   100.00%   \$165.066.93   100.00%   \$165.066.93   100.00%   \$165.066.93   100.00%   \$165.066.93   100.00%   \$165.066.93   100.00%   \$165.066.93   100.00%   \$165.066.93   100.00%   \$165.066.	14296	CONSTRUCTION	\$61,609.02	7.44%	\$766,493.20	92.56%	\$828,102.22
14306   CONSTRUCTION   \$202,644.10   85.48%   \$34.418.00   14.52%   \$236,962.10   14307   CONSTRUCTION   \$0.00   0.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$356,492.60   100.00%   \$239,526.70   100.00%   \$239,526.70   100.00%   \$239,526.70   100.00%   \$239,526.70   100.00%   \$239,526.70   100.00%   \$239,526.70   100.00%   \$239,526.70   100.00%   \$239,526.70   100.00%   \$239,525.60   100.00%   \$136,255.60   100.00%   \$140,20%   100.00%   \$140,20%   100.00%   \$140,20%   100.00%   \$140,20%   100.00%   \$140,20%   100.00%   \$140,20%   100.00%   \$140,20%   100.00%   \$140,20%   100.00%   \$140,20%   100.00%   \$140,20%   100.00%   \$165,026.93   100.00%   \$165,026.93   100.00%   \$165,026.93   100.00%   \$165,026.93   100.00%   \$165,026.93   100.00%   \$165,026.93   100.00%   \$165,026.93   100.00%   \$165,026.93   100.00%   \$165,026.93   100.00%   \$165,026.93   100.00%   \$165,026.93   100.00%   \$165,026.93   100.00%   \$165,026.93   100.00%   \$165,026.93   100.00%   \$165,026.93   100.00%   \$165,026.93   100.00%   \$165,026.93   100.00%   \$165,026.			\$198,778.19				\$1,701,921.15
14307   CONSTRUCTION   \$0.00   0.0%   \$356,492.60   100.00%   \$356,492.60   14308   CONSTRUCTION   \$0.00   0.00%   \$239,526.70   100.00%   \$239,526.70   14311   CONSTRUCTION   \$0.00   0.00%   \$239,526.70   100.00%   \$239,526.70   14311   CONSTRUCTION   \$266,010.52   2.48%   \$10,453,443.09   97.52%   \$10,719,453.61   14312   CONSTRUCTION   \$226,010.52   2.48%   \$10,453,443.09   97.52%   \$10,719,453.61   14313   CONSTRUCTION   \$221,396.60   3.45%   \$6,188,195.40   96.55%   \$56,499,592.00   14315   CONSTRUCTION   \$115,351.62   11.55%   \$882,999.61   88.45%   \$998,351.23   14316   CONSTRUCTION   \$1,631,632.71   95.83%   \$71.019.00   4.17%   \$1,702.651.71   14317   CONSTRUCTION   \$9,576.50   5.35%   \$169,420.73   94.65%   \$178,997.23   14318   CONSTRUCTION   \$15,748.03   2.19%   \$703,354.72   97.81%   \$779,102.75   14319   CONSTRUCTION   \$127,244.64   6.68%   \$1,776,952.88   93.32%   \$1,904,197.52   14322   CONSTRUCTION   \$45,400.90   24.88%   \$137,082.10   75.12%   \$182,483.00   14324   CONSTRUCTION   \$45,400.90   24.88%   \$137,082.10   75.12%   \$182,483.00   14324   CONSTRUCTION   \$52,522.46   9.26%   \$514,853.49   90.74%   \$567,375.95   14322   CONSTRUCTION   \$52,522.46   9.26%   \$514,853.49   90.74%   \$567,375.95   14322   CONSTRUCTION   \$35,113.60   11.69%   \$3416,358.32   88.31%   \$471,471.92   14328   CONSTRUCTION   \$35,113.60   11.69%   \$346,042.96   96.77%   \$589,383.103   14324   CONSTRUCTION   \$35,113.60   11.69%   \$346,042.96   96.77%   \$889,151.15   14333   CONSTRUCTION   \$323,445.66   100.00%   \$365,026.93   100.00%   \$165,026.93   14324   CONSTRUCTION   \$237,946.47   6.04%   \$17,034,442.30   93.96%   \$18,129,388.77   14330   CONSTRUCTION   \$398,831.09   00.00%   \$360,000   0.00%   \$365,026.93   14323   CONSTRUCTION   \$398,831.09   32.3%   \$360,042.96   96.77%   \$389,331.73   30.00%   \$365,025.64   30.00%   \$365,025.64   30.00%   \$365,025.64   30.00%   \$365,025.64   30.00%   \$365,025.64   30.00%   \$365,025.64   30.00%   \$365,025.64   30.00%   \$365,025.64   30.00%   \$365,025.64   30.00%   \$365,025.64		CONSTRUCTION	\$470,406.30	7.25%	\$6,014,627.41		\$6,485,033.71
14308							
14310   CONSTRUCTION   \$0.00   0.00%   \$239,526,70   100.00%   \$239,526,70   14311   CONSTRUCTION   \$0.00   0.00%   \$136,255.60   100.00%   \$136,255.60   100.00%   \$136,255.60   100.00%   \$136,255.60   14312   CONSTRUCTION   \$226,010.52   2.48%   \$10,453,443.09   97.52%   \$10,719,453.61   14313   CONSTRUCTION   \$221,396.60   3.45%   \$6,188,195.40   96.55%   \$6409,592.00   \$14315   CONSTRUCTION   \$115,351.62   11.55%   \$882,999.61   88.45%   \$998,351.23   14316   CONSTRUCTION   \$1,631.632.71   95.83%   \$71,019.00   4.17%   \$1,702.661.71   14317   CONSTRUCTION   \$9.576.50   \$5.35%   \$169,420.73   94.65%   \$178,997.23   14318   CONSTRUCTION   \$9.576.50   \$5.35%   \$169,420.73   94.65%   \$179,102.75   14319   CONSTRUCTION   \$127,244.64   6.68%   \$1,776,952.88   93.32%   \$1,904,197.52   14322   CONSTRUCTION   \$127,244.64   6.68%   \$12,776,952.88   93.32%   \$1,904,197.52   14323   CONSTRUCTION   \$45,400.90   24.88%   \$137,082.10   75.12%   \$142,75.836.12   14324   CONSTRUCTION   \$110,794.54   21.10%   \$414,267.38   78.90%   \$525,061.92   143226   CONSTRUCTION   \$52,522.46   9.26%   \$514,853.49   90,74%   \$567,375.95   14327   CONSTRUCTION   \$52,524.69   2.66%   \$514,853.49   90,74%   \$567,375.95   14328   CONSTRUCTION   \$10,794.54   11.69%   \$416,358.32   88.31%   \$471,471.92   14328   CONSTRUCTION   \$50,513.60   11.69%   \$416,358.32   88.31%   \$471,471.92   14328   CONSTRUCTION   \$50,513.60   11.69%   \$51,506.93   14329   CONSTRUCTION   \$310,4946.47   6.04%   \$17,034,442.30   93.96%   \$18,129,388.77   14330   CONSTRUCTION   \$310,749.64   76.04%   \$17,034,442.30   93.96%   \$18,129,388.77   14333   CONSTRUCTION   \$313,5590.00   0.00%   \$665,026.93   0.00%   \$365,026.93   0.00%   \$365,026.93   0.00%   \$365,026.93   0.00%   \$365,026.93   0.00%   \$368,036.93   0.00%   \$368,036.93   0.00%   \$368,036.93   0.00%   \$368,036.93   0.00%   \$368,036.93   0.00%   \$368,036.93   0.00%   \$368,036.93   0.00%   \$368,036.93   0.00%   \$368,036.93   0.00%   \$368,036.93   0.00%   \$368,036.93   0.00%   \$368,036.93   0.00%   \$368,036.93	14307	CONSTRUCTION		0.00%	\$356,492.60		\$356,492.60
14311	14308	CONSTRUCTION	\$161,370.26	20.62%	\$621,206.59	79.38%	\$782,576.85
14312   CONSTRUCTION   \$266,010.52   2.48%   \$10,453,443.09   97.52%   \$10,719,453.61     14313   CONSTRUCTION   \$221,396.60   3.45%   \$6,188,195.40   96.55%   \$6,409,592.00     14315   CONSTRUCTION   \$115,351.62   11.55%   \$882,999.61   88.45%   \$998,351.23     14316   CONSTRUCTION   \$1,631,632.71   95.83%   \$71,019.00   4.17%   \$1,702,651.71     14317   CONSTRUCTION   \$1,631,632.71   95.83%   \$71,019.00   4.17%   \$1,702,651.71     14318   CONSTRUCTION   \$15,748.03   2.19%   \$703,354.72   97.81%   \$719,102.75     14319   CONSTRUCTION   \$127,244.64   6.68%   \$1,776,952.88   93.32%   \$1,904,197.52     14322   CONSTRUCTION   \$127,244.64   6.68%   \$1,776,952.88   93.32%   \$1,904,197.52     14323   CONSTRUCTION   \$45,400.90   24.88%   \$137,082.10   75.12%   \$182,483.00     14324   CONSTRUCTION   \$110,794.54   21.10%   \$414,267.38   90.74%   \$525,061.92     14326   CONSTRUCTION   \$52,522.46   9.26%   \$514,853.49   90.74%   \$567,375.95     14327   CONSTRUCTION   \$55,131.60   11.69%   \$416,358.32   88.31%   \$471,471.92     14328   CONSTRUCTION   \$10,949.46.47   6.04%   \$17,034,442.30   93.96%   \$18,129,388.77     14330   CONSTRUCTION   \$735,911.41   22.69%   \$2,507,371.88   77.31%   \$3,243,283.29     14332   CONSTRUCTION   \$31,094,946.47   6.04%   \$17,034,442.30   93.96%   \$18,129,388.77     14333   CONSTRUCTION   \$33,1173.75   23.77%   \$1,061,800.71   76,23%   \$1,392,974.46     14335   CONSTRUCTION   \$331,173.75   23.77%   \$1,061,800.71   76,23%   \$1,392,974.46     14336   CONSTRUCTION   \$338,831.09   100.00%   \$300.00   0.00%   \$398,831.09     14337   CONSTRUCTION   \$316,494.56   100.00%   \$0.00   0.00%   \$398,831.09     14338   CONSTRUCTION   \$138,559.00   31.89%   \$295,750.00   68.11%   \$434,400.00.99     14339   CONSTRUCTION   \$136,549.56   100.00%   \$0.00   0.00%   \$398,831.09     14339   CONSTRUCTION   \$193,771.99   9.23%   \$1,960,238.26   90.77%   \$2,159,610.25     14340   CONSTRUCTION   \$193,771.99   9.23%   \$1,960,238.26   90.77%   \$2,159,610.25     14341   CONSTRUCTION   \$498,936.5   5.35%   \$8,30,716.95							
14313   CONSTRUCTION   \$221,396.60   3.45%   \$6,188,195.40   96.55%   \$6,409,592.00   14315   CONSTRUCTION   \$115,351.62   11.55%   \$882,999.61   88.45%   \$998,351.23   14316   CONSTRUCTION   \$1,631,632.71   95.83%   \$71,019.00   4.17%   \$1,702,651.71   14317   CONSTRUCTION   \$9,576.50   5.35%   \$169,420.73   94.65%   \$178,997.23   14318   CONSTRUCTION   \$15,748.03   2.19%   \$703,354.72   \$7.81%   \$719,102.75   14319   CONSTRUCTION   \$127,244.64   6.68%   \$1,776,952.88   93.32%   \$1,904,197.52   14322   CONSTRUCTION   \$2,236,108.37   15.66%   \$12,039,727.75   84.34%   \$14,275,836.12   14323   CONSTRUCTION   \$45,400,90   24.88%   \$137,082.10   75.12%   \$182,483.00   14324   CONSTRUCTION   \$10,794.54   21.10%   \$4414,267.38   78.90%   \$525,061.92   14326   CONSTRUCTION   \$52,522.46   9.26%   \$514,853.49   90.74%   \$567,375.95   14327   CONSTRUCTION   \$55,131.60   11.69%   \$416,388.32   88.31%   \$471,471.92   14328   CONSTRUCTION   \$50,00   0.00%   \$165,026.93   100.00%   \$165,026.93   14329   CONSTRUCTION   \$735,911.41   22.69%   \$2,507,371.88   77.31%   \$3,243,283.29   14333   CONSTRUCTION   \$331,173,75   23.77%   \$1,094,442.30   93.96%   \$181,293,387.77   14330   CONSTRUCTION   \$331,173,75   23.77%   \$1,081,800.71   76.23%   \$1,392,974.64   14335   CONSTRUCTION   \$331,173,75   23.77%   \$1,081,800.71   76.23%   \$1,392,974.64   14335   CONSTRUCTION   \$331,173,75   23.77%   \$1,081,800.71   76.23%   \$1,392,974.64   14336   CONSTRUCTION   \$136,549.5   3.29%   \$393,137.38   96.71%   \$388,331.09   100.00%   \$398,831.09   14338   CONSTRUCTION   \$136,495.5   3.29%   \$393,137.38   96.77%   \$889,151.15   14334   CONSTRUCTION   \$136,495.5   3.29%   \$393,137.38   96.77%   \$889,151.15   14344   CONSTRUCTION   \$136,495.5   3.29%   \$393,137.38   96.77%   \$889,151.15   14344   CONSTRUCTION   \$136,495.5   3.29%   \$393,137.38   96.77%   \$365,300.99   37.300.99   37.300.99   37.300.99   37.300.99   37.300.99   37.300.99   37.300.90   37.300.90   37.300.90   37.300.90   37.300.90   37.300.90   37.300.90   37.300.90   37.300.90							
14315   CONSTRUCTION   \$115,351.62   11.55%   \$882,99.61   88.45%   \$998.351.23     14316   CONSTRUCTION   \$1.631.632.71   95.83%   \$71,019.00   4.17%   \$1,702,651.71     14317   CONSTRUCTION   \$15,748.03   2.19%   \$703,354.72   97.81%   \$719,102.75     14318   CONSTRUCTION   \$15,748.03   2.19%   \$703,354.72   97.81%   \$719,102.75     14319   CONSTRUCTION   \$127,244.64   6.68%   \$1,776,952.88   93.32%   \$1,904,197.52     14322   CONSTRUCTION   \$2,236,108.37   15.66%   \$12,039,727.75   84.34%   \$14,275,836.12     14323   CONSTRUCTION   \$45,400.90   24.88%   \$137,082.10   75.12%   \$182,483.00     14324   CONSTRUCTION   \$110,794.54   21.10%   \$414,267.38   78.90%   \$525,061.92     14326   CONSTRUCTION   \$52,522.46   9.26%   \$514,853.49   90.74%   \$567,375.95     14327   CONSTRUCTION   \$55,113.60   11.69%   \$416,358.32   83.31%   \$471,471.92     14328   CONSTRUCTION   \$0.00   0.00%   \$165,026.93     14329   CONSTRUCTION   \$1,094,946.47   6.04%   \$17,034,442.30   93.96%   \$18,129,388.77     14330   CONSTRUCTION   \$331,173.75   23.77%   \$1,061,800.71   76.23%   \$1392,974.46     14333   CONSTRUCTION   \$331,173.75   23.77%   \$1,061,800.71   76.23%   \$1,392,974.46     14333   CONSTRUCTION   \$338,831.09   100.00%   \$0.00   0.00%   \$235,449.56     14336   CONSTRUCTION   \$338,831.09   100.00%   \$0.00   0.00%   \$233,449.56     14336   CONSTRUCTION   \$138,359.00   31.89%   \$295,875.00   68.11%   \$44,434.00     14331   CONSTRUCTION   \$138,559.00   31.89%   \$295,875.00   68.11%   \$434,434.00     14334   CONSTRUCTION   \$193,714.92   \$2.99%   \$931,373.80   96.77%   \$398,831.09     14337   CONSTRUCTION   \$193,714.92   \$1.29%   \$2.95,875.00   68.11%   \$393,093.60     14338   CONSTRUCTION   \$184,324.48   3.81%   \$4,655,676.51   96.19%   \$4,840.000.99     14337   CONSTRUCTION   \$193,971.99   9.23%   \$1,662,382.60   90.77%   \$2.159,610.25     14341   CONSTRUCTION   \$193,971.99   9.23%   \$1,960.288.60   93.59%   \$3.975,011.53     14343   CONSTRUCTION   \$193,971.32   64.2%   \$2.038,036.86   93.58%   \$2.177,751.18     14346   CONSTRUC					. , ,		
14316   CONSTRUCTION   \$1,631,632,71   95,83%   \$71,019,00   4,17%   \$1,702,651,71     14317   CONSTRUCTION   \$9,576.50   5.35%   \$169,420.73   94,65%   \$178,997.23     14318   CONSTRUCTION   \$15,748.03   2.19%   \$703,354.72   97.81%   \$719,102.75     14319   CONSTRUCTION   \$127,244.64   6.68%   \$1,776,952.88   93,32%   \$1,904,197.52     14322   CONSTRUCTION   \$22,261,08.37   15,66%   \$12,039,727.75   \$43.44%   \$14,275,363.12     14323   CONSTRUCTION   \$45,400.90   24.88%   \$137,082.10   75.12%   \$182,483.00     14324   CONSTRUCTION   \$110,794.54   21,10%   \$414,267.38   78,90%   \$525,061.92     14326   CONSTRUCTION   \$52,522.46   92.6%   \$514,853.49   90.74%   \$567,375.95     14327   CONSTRUCTION   \$55,113.60   11.69%   \$416,358.32   88.31%   \$471,471.92     14328   CONSTRUCTION   \$50.00   0.00%   \$165,026.93   100.00%   \$165,026.93     14329   CONSTRUCTION   \$735,911.41   22.69%   \$2,507,371.88   77.31%   \$3,243,283.29     14330   CONSTRUCTION   \$735,911.41   22.69%   \$2,507,371.88   77.31%   \$3,243,283.29     14331   CONSTRUCTION   \$331,173.75   23.77%   \$1,061,800.71   76.23%   \$1,392,974.46     14333   CONSTRUCTION   \$338,831.09   100.00%   \$0.00   0.00%   \$39,883.109     14334   CONSTRUCTION   \$338,831.09   100.00%   \$0.00   0.00%   \$39,883.109     14335   CONSTRUCTION   \$39,883.109   100.00%   \$0.00   0.00%   \$39,883.109     14336   CONSTRUCTION   \$314,324.48   3.81%   \$4,655,676.51   96.19%   \$4,480,000.99     14338   CONSTRUCTION   \$184,324.48   3.81%   \$4,655,676.51   96.19%   \$4,480,000.99     14334   CONSTRUCTION   \$139,714.32   6.42%   \$2038,036.86   93.58%   \$2,177,751.18     14341   CONSTRUCTION   \$139,714.32   6.42%   \$2038,036.86   93.58%   \$2,177,751.18     14344   CONSTRUCTION   \$139,719.99   9.23%   \$1,960,238.26   90,77%   \$2,159,610.25     14346   CONSTRUCTION   \$39,893.109   9.23%   \$1,960,238.26   90,77%   \$2,159,610.25     14346   CONSTRUCTION   \$39,783.52   10.49%   \$835,023.86   93.58%   \$2,177,751.18     14347   CONSTRUCTION   \$498,978.65   5.35%   \$8,830,716.95   94.65%   \$9,329,6			, , , , , , ,				
14317   CONSTRUCTION   \$9,576.50   5.35%   \$169,420.73   94.65%   \$178,997.23   14318   CONSTRUCTION   \$15,748.03   2.19%   \$703,354.72   97.81%   \$719,102.75   14319   CONSTRUCTION   \$127,244.64   6.68%   \$1,776,952.88   93.32%   \$1,904,197.52   14322   CONSTRUCTION   \$2,236,108.37   15.66%   \$12,039,727.75   84.34%   \$14,275,836.12   14323   CONSTRUCTION   \$110,794.54   21.10%   \$414,267.38   78.90%   \$525,061.92   14326   CONSTRUCTION   \$110,794.54   21.10%   \$414,267.38   78.90%   \$525,061.92   14326   CONSTRUCTION   \$52,522.46   9.26%   \$514,853.49   90.74%   \$567,375.95   14327   CONSTRUCTION   \$55,113.60   11.69%   \$416,358.32   88.31%   \$471,471.92   14328   CONSTRUCTION   \$5.000   0.00%   \$165,026.93   100.00%   \$165,026.93   14329   CONSTRUCTION   \$735,911.41   22.69%   \$2,507,371.88   77.31%   \$3,243,283.29   14332   CONSTRUCTION   \$28,708.19   3.23%   \$860,442.96   96.77%   \$889,151.15   14333   CONSTRUCTION   \$331,173.75   23.77%   \$1,061,800.71   76.23%   \$1,392,974.46   14335   CONSTRUCTION   \$338,831.09   100.00%   \$60,00   0.00%   \$398,831.09   14334   CONSTRUCTION   \$338,831.09   100.00%   \$0.00   0.00%   \$398,831.09   14336   CONSTRUCTION   \$338,831.09   100.00%   \$0.00   0.00%   \$398,831.09   14336   CONSTRUCTION   \$338,831.09   100.00%   \$0.00   0.00%   \$398,831.09   14336   CONSTRUCTION   \$138,559.00   31.89%   \$295,875.01   96.19%   \$4,840,000.99   14338   CONSTRUCTION   \$138,559.00   31.89%   \$295,875.01   96.19%   \$4,840,000.99   14334   CONSTRUCTION   \$138,559.00   31.89%   \$295,875.01   96.19%   \$4,840,000.99   14334   CONSTRUCTION   \$318,559.00   31.89%   \$295,875.01   96.19%   \$4,840,000.99   14334   CONSTRUCTION   \$138,559.00   31.89%   \$295,875.01   96.19%   \$4,840,000.99   14334   CONSTRUCTION   \$318,559.00   31.89%   \$3.919,983.95   98.62%   \$3,975.011.53   14344   CONSTRUCTION   \$318,559.00   31.89%   \$3.919,983.95   98.62%   \$3,975.011.53   14344   CONSTRUCTION   \$397,837.19   92.3%   \$1,160,238.87%   \$9.006%   \$4,929,743.00   14350   CONSTRUCTION   \$43,478.43   10.19%   \$44			\$115,351.62		. ,		
14318					, ,		. , ,
14319							
14322							
14323   CONSTRUCTION   \$45,400.90   24.88%   \$137,082.10   75.12%   \$182,483.00   14324   CONSTRUCTION   \$110,794.54   21.10%   \$414,267.38   78.90%   \$525,061.92   14326   CONSTRUCTION   \$52,522.46   9.26%   \$514,853.49   90.74%   \$567,375.95   14327   CONSTRUCTION   \$55,113.60   11.69%   \$416,358.32   88.31%   \$471,471.92   14328   CONSTRUCTION   \$0.00   0.00%   \$165,026.93   100.00%   \$165,026.93   14329   CONSTRUCTION   \$735,911.41   22.69%   \$2,507,371.88   77.31%   \$3,243,283.29   14332   CONSTRUCTION   \$28,708.19   3.23%   \$860,442.96   96.77%   \$889,151.15   14333   CONSTRUCTION   \$235,449.56   100.00%   \$0.00   0.00%   \$30,000   0.00%   \$334,49.56   14335   CONSTRUCTION   \$235,449.56   100.00%   \$0.00   0.00%   \$338,831.09   14337   CONSTRUCTION   \$398,831.09   100.00%   \$0.00   0.00%   \$338,831.09   14338   CONSTRUCTION   \$184,324.48   3.81%   \$4,655,676.51   96.19%   \$4,840,000.99   14338   CONSTRUCTION   \$138,559.00   31.89%   \$295,875.00   68.11%   \$434,443.40   14341   CONSTRUCTION   \$316,694.95   3.29%   \$931,373.80   96.71%   \$963,068.75   14342   CONSTRUCTION   \$131,694.95   3.29%   \$931,373.80   96.71%   \$963,068.75   14344   CONSTRUCTION   \$316,94.95   3.29%   \$931,373.80   96.71%   \$963,068.75   14344   CONSTRUCTION   \$319,371.99   9.23%   \$1,960,238.26   90.77%   \$2,159,610.25   14344   CONSTRUCTION   \$193,371.99   9.23%   \$1,960,238.26   90.77%   \$2,159,610.25   14343   CONSTRUCTION   \$319,371.432   6.42%   \$2,038,036.86   93.58%   \$2,177,751.18   14344   CONSTRUCTION   \$139,371.432   6.42%   \$2,038,036.86   93.58%   \$2,177,751.18   14348   CONSTRUCTION   \$498,978.65   5.35%   \$8,830,716.95   46.55%   \$933,099.37   14345   CONSTRUCTION   \$498,978.65   5.35%   \$8,830,716.95   46.55%   \$93,975,011.53   14349   CONSTRUCTION   \$498,976.62   9.9							
14324   CONSTRUCTION   \$110,794.54   21.10%   \$414,267.38   78.90%   \$525,061.92     14326   CONSTRUCTION   \$52,522.46   9.26%   \$514,853.49   90.74%   \$567,375.95     14327   CONSTRUCTION   \$55,113.60   11.69%   \$416,358.32   88.31%   \$471,471.92     14328   CONSTRUCTION   \$0.00   0.00%   \$165,026.93   100.00%   \$165,026.93     14329   CONSTRUCTION   \$1,094,946.47   6.04%   \$17,034,442.30   93.96%   \$18,129,388.77     14330   CONSTRUCTION   \$735,911.41   22.69%   \$2,507,371.88   77.31%   \$3,243,283.29     14332   CONSTRUCTION   \$237,911.41   22.69%   \$2,507,371.88   77.31%   \$3,243,283.29     14333   CONSTRUCTION   \$331,173.75   23.77%   \$1,061,800.71   76.23%   \$1,392,974.46     14333   CONSTRUCTION   \$333,173.75   23.77%   \$1,061,800.71   76.23%   \$1,392,974.46     14335   CONSTRUCTION   \$338,831.09   100.00%   \$0.00   0.00%   \$235,449.56     14336   CONSTRUCTION   \$338,831.09   100.00%   \$0.00   0.00%   \$238,831.09     14337   CONSTRUCTION   \$184,324.48   3.81%   \$4,655,676.51   96.19%   \$4,840,000.99     14338   CONSTRUCTION   \$138,559.00   31.89%   \$295,875.00   68.11%   \$434,434.00     14341   CONSTRUCTION   \$138,559.00   31.89%   \$295,875.00   68.11%   \$434,434.40     14341   CONSTRUCTION   \$199,371.99   9.23%   \$1,960,238.26   90.77%   \$2,159,610.25     14342   CONSTRUCTION   \$199,371.99   9.23%   \$1,960,238.26   90.77%   \$2,159,610.25     14344   CONSTRUCTION   \$139,714.32   6.42%   \$2,038,036.86   93.58%   \$2,177,751.18     14346   CONSTRUCTION   \$139,714.32   6.42%   \$2,038,036.86   93.58%   \$2,177,751.18     14348   CONSTRUCTION   \$498,978.65   5.35%   \$8,330,716.95   94.65%   \$9,329,695.60     14347   CONSTRUCTION   \$498,978.65   5.35%   \$8,330,716.95   94.65%   \$9,329,695.60     14349   CONSTRUCTION   \$498,978.65   5.35%   \$8,330,716.95   94.65%   \$9,329,695.60     14349   CONSTRUCTION   \$498,978.65   5.35%   \$8,330,716.95   94.65%   \$9,329,695.60     14349   CONSTRUCTION   \$498,978.65   5.35%   \$8,330,716.95   94.65%   \$9,329,695.60     14350   CONSTRUCTION   \$498,978.65   5.35%   \$8,330,716.9							
14326   CONSTRUCTION   \$52,522.46   9.26%   \$514,853.49   90.74%   \$567,375.95     14327   CONSTRUCTION   \$55,113.60   11.69%   \$416,358.32   88.31%   \$471,471.92     14328   CONSTRUCTION   \$1,094,946.47   6.04%   \$17,034,442.30   93.96%   \$18,129,388.77     14330   CONSTRUCTION   \$735,911.41   22.69%   \$2,507,371.88   77.31%   \$3,243,283.29     14332   CONSTRUCTION   \$28,708.19   3.23%   \$860,442.96   96.77%   \$889,151.15     14333   CONSTRUCTION   \$331,173.75   23.77%   \$1,061,800.71   76.23%   \$1,392,974.46     14335   CONSTRUCTION   \$325,449.56   100.00%   \$0.00   0.00%   \$235,449.56     14336   CONSTRUCTION   \$398,831.09   100.00%   \$0.00   0.00%   \$398,831.09     14337   CONSTRUCTION   \$184,324.48   3.81%   \$4,655,676.51   96.19%   \$4,840,000.99     14338   CONSTRUCTION   \$138,559.00   31.89%   \$295,875.00   68.11%   \$434,434.00     14339   CONSTRUCTION   \$101,265.04   13.23%   \$664,165.36   86.77%   \$765,430.40     14341   CONSTRUCTION   \$31,694.95   3.29%   \$931,373.80   96.77%   \$963,068.75     14342   CONSTRUCTION   \$139,714.32   6.42%   \$2,038,036.86   90.77%   \$963,068.75     14344   CONSTRUCTION   \$139,714.32   6.42%   \$2,038,036.86   90.77%   \$993,099.37     14346   CONSTRUCTION   \$39,7893.52   10.49%   \$835,025.85   89.51%   \$993,099.37     14348   CONSTRUCTION   \$39,7893.52   10.49%   \$835,025.85   89.51%   \$993,099.37     14346   CONSTRUCTION   \$498,978.65   5.35%   \$8,830,716.95   94.65%   \$9,329,695.60     14347   CONSTRUCTION   \$498,978.65   5.35%   \$8,830,716.95   94.65%   \$9,329,695.60     14348   CONSTRUCTION   \$498,978.65   5.35%   \$8,830,716.95   94.65%   \$9,329,695.60     14347   CONSTRUCTION   \$498,978.65   5.35%   \$8,830,716.95   94.65%   \$9,329,695.60     14347   CONSTRUCTION   \$498,978.65   5.35%   \$8,830,716.95   94.65%   \$9,329,695.60     14348   CONSTRUCTION   \$498,978.65   5.35%   \$8,830,716.95   94.65%   \$9,329,695.60     14349   CONSTRUCTION   \$498,978.65   5.35%   \$8,830,716.95   94.65%   \$9,329,695.60     14349   CONSTRUCTION   \$498,978.65   5.35%   \$8,830,716.95   94.65%			,				
14327   CONSTRUCTION   \$55,113.60   11.69%   \$416,358.32   88.31%   \$471,471.92   14328   CONSTRUCTION   \$0.00   0.00%   \$165,026.93   100.00%   \$165,026.93   14329   CONSTRUCTION   \$1,094,946.47   6.04%   \$17,034,442.30   93.96%   \$18,129,388.77   14330   CONSTRUCTION   \$735,911.41   22.69%   \$2,507,371.88   77.31%   \$3,243,283.29   14332   CONSTRUCTION   \$28,708.19   3.23%   \$860,442.96   96.77%   \$889,151.15   14333   CONSTRUCTION   \$331,173.75   23.77%   \$1,061,800.71   76.23%   \$1,392,974.46   14335   CONSTRUCTION   \$235,449.56   100.00%   \$0.00   0.00%   \$338,831.09   14336   CONSTRUCTION   \$398,831.09   100.00%   \$0.00   0.00%   \$398,831.99   14337   CONSTRUCTION   \$184,324.48   3.81%   \$4,655,676.51   96.19%   \$44,840,000.99   14338   CONSTRUCTION   \$138,559.00   31.89%   \$295,875.00   68.11%   \$434,434.00   14339   CONSTRUCTION   \$101,265.04   13.23%   \$664,165.36   86.77%   \$765,430.40   14341   CONSTRUCTION   \$31,694.95   3.29%   \$9931,373.80   96.71%   \$963,068.75   14342   CONSTRUCTION   \$193,771.99   9.23%   \$1,960,238.26   90.77%   \$2,159,610.25   14344   CONSTRUCTION   \$139,714.32   6.42%   \$2,038,036.86   93.58%   \$2,177,751.18   14345   CONSTRUCTION   \$139,714.32   6.42%   \$2,038,036.86   93.58%   \$2,177,751.18   14345   CONSTRUCTION   \$139,714.32   6.42%   \$2,038,036.86   93.58%   \$2,177,751.18   14345   CONSTRUCTION   \$39,893.52   10.49%   \$835,205.85   89.51%   \$933,099.37   14346   CONSTRUCTION   \$498,978.65   5.35%   \$8,830,716.95   94.65%   \$9,329,695.60   14347   CONSTRUCTION   \$498,978.65   5.35%   \$8,830,716.95   94.65%   \$9,329,695.60   14348   CONSTRUCTION   \$498,978.65   5.35%   \$8,830,716.95   94.65%   \$9,329,695.60   14348   CONSTRUCTION   \$498,978.65   5.35%   \$8,830,716.95   94.65%   \$9,329,695.60   14349   CONSTRUCTION   \$498,978.65   5.35%   \$8,830,716.95   94.65%   \$9,329,695.60   14349   CONSTRUCTION   \$498,978.65   5.35%   \$8,830,716.95   94.65%   \$9,329,695.60   14349   CONSTRUCTION   \$498,978.65   5.35%   \$8,838.75   13.28%   \$300,275.00   14350   CONSTRUCTION   \$498,9							
14328							
14329	_						, , ,
14330   CONSTRUCTION   \$735,911.41   22.69%   \$2,507,371.88   77.31%   \$3,243,283.29   14332   CONSTRUCTION   \$28,708.19   3.23%   \$860,442.96   96.77%   \$889,151.15   14333   CONSTRUCTION   \$331,173.75   23.77%   \$1,061,800.71   76.23%   \$1,392,974.46   14335   CONSTRUCTION   \$235,449.56   100.00%   \$0.00   0.00%   \$235,449.56   14336   CONSTRUCTION   \$398,831.09   100.00%   \$0.00   0.00%   \$398,831.09   14337   CONSTRUCTION   \$184,324.48   3.81%   \$4,655,676.51   96.19%   \$4,840,000.99   14338   CONSTRUCTION   \$138,559.00   31.89%   \$295,875.00   68.11%   \$434,434.00   4339   CONSTRUCTION   \$131,694.95   3.29%   \$931,373.80   96.71%   \$963,068.75   14342   CONSTRUCTION   \$199,371.99   9.23%   \$1,960,238.26   90.77%   \$2,159,610.25   14343   CONSTRUCTION   \$159,371.99   9.23%   \$1,960,238.26   90.77%   \$2,159,610.25   14343   CONSTRUCTION   \$55,027.58   1.38%   \$3,919,83.95   98.62%   \$3,975,011.55   14344   CONSTRUCTION   \$199,371.99   9.23%   \$1,960,238.26   90.77%   \$2,159,610.25   14343   CONSTRUCTION   \$55,027.58   1.38%   \$3,919,83.95   98.62%   \$3,975,011.55   14345   CONSTRUCTION   \$55,027.58   1.38%   \$3,919,83.95   98.62%   \$3,975,011.55   14346   CONSTRUCTION   \$97,893.52   10.49%   \$835,205.85   89.51%   \$933,099.37   14346   CONSTRUCTION   \$498,978.65   5.35%   \$8,830,716.95   94.65%   \$9,329,695.60   14347   CONSTRUCTION   \$498,978.65   5.35%   \$8,830,716.95   94.65%   \$9,329,695.60   14347   CONSTRUCTION   \$498,970.62   9.94%   \$4,439,772.38   90.06%   \$4,929,743.00   14350   CONSTRUCTION   \$49,997.62   9.94%   \$4,439,772.38   90.06%   \$4,929,743.00   14350   CONSTRUCTION   \$49,593.91   3.92%   \$1,216,729.81   96.08%   \$1,266,352.372   14353   CONSTRUCTION   \$43,478.43   10.11%   \$336,440.77   89.89%   \$429,919.20   14355   CONSTRUCTION   \$43,478.43   10.11%   \$336,440.77   89.89%   \$429,919.20   14357   CONSTRUCTION   \$45,473.81   19.35%   \$356,115.83   80.65%   \$441,533.21   14357   CONSTRUCTION   \$45,444.35   13.38%   \$469,137.35   86.62%   \$541,532.00   14359   CONSTRUCTION   \$45,444.35							
14332         CONSTRUCTION         \$28,708.19         3.23%         \$860,442.96         96.77%         \$889,151.15           14333         CONSTRUCTION         \$331,173.75         23.77%         \$1,061,800.71         76.23%         \$1,392,974.46           14335         CONSTRUCTION         \$235,449.56         100.00%         \$0.00         0.00%         \$235,449.56           14336         CONSTRUCTION         \$398,831.09         100.00%         \$0.00         0.00%         \$338,831.09           14337         CONSTRUCTION         \$184,324.48         3.81%         \$4,655,676.51         96.19%         \$4,840,000.99           14338         CONSTRUCTION         \$138,559.00         31.89%         \$295,875.00         68.11%         \$434,434.00           14339         CONSTRUCTION         \$101,265.04         13.23%         \$664,165.36         86.77%         \$765,430.40           14341         CONSTRUCTION         \$31,694.95         3.29%         \$931,373.80         96.71%         \$963,068.75           14342         CONSTRUCTION         \$199,371.99         9.23%         \$1,960,238.26         90.77%         \$2,159,610.25           14343         CONSTRUCTION         \$139,714.32         6.42%         \$2,038,036.86         93.58%         \$2,177					. , ,		
14333         CONSTRUCTION         \$331,173.75         23.77%         \$1,061,800.71         76.23%         \$1,392,974.46           14335         CONSTRUCTION         \$235,449.56         100.00%         \$0.00         0.00%         \$235,449.56           14336         CONSTRUCTION         \$398,831.09         100.00%         \$0.00         0.00%         \$398,831.09           14337         CONSTRUCTION         \$184,324.48         3.81%         \$4,655,676.51         96.19%         \$4,840,000.99           14338         CONSTRUCTION         \$138,559.00         31.89%         \$295,875.00         68.11%         \$434,434.00           14341         CONSTRUCTION         \$101,265.04         13.23%         \$664,165.36         86.77%         \$765,430.40           14341         CONSTRUCTION         \$31,694.95         3.29%         \$931,373.80         96.71%         \$963,068.75           14342         CONSTRUCTION         \$199,371.99         9.23%         \$1,960,238.26         90.77%         \$2,159,610.25           14343         CONSTRUCTION         \$55,027.58         1.38%         \$3,919,983.95         98.62%         \$3,975,011.53           14344         CONSTRUCTION         \$139,714.32         6.42%         \$2,038,036.86         93.58%         \$2							
14335         CONSTRUCTION         \$235,449.56         100.00%         \$0.00         0.00%         \$235,449.56           14336         CONSTRUCTION         \$398,831.09         100.00%         \$0.00         0.00%         \$398,831.09           14337         CONSTRUCTION         \$184,324.48         3.81%         \$4,655,676.51         96.19%         \$4,840,000.99           14338         CONSTRUCTION         \$138,559.00         31.89%         \$295,875.00         68.11%         \$434,434.00           14339         CONSTRUCTION         \$101,265.04         13.23%         \$664,165.36         86.77%         \$765,430.40           14341         CONSTRUCTION         \$31,694.95         3.29%         \$931,373.80         96.71%         \$963,068.75           14342         CONSTRUCTION         \$199,371.99         9.23%         \$1,960,238.26         90.77%         \$2,159,610.25           14343         CONSTRUCTION         \$55,027.58         1.38%         \$3,919,983.95         98.62%         \$3,975,011.53           14344         CONSTRUCTION         \$139,714.32         6.42%         \$2,038,036.66         93.58%         \$2,177,751.18           14345         CONSTRUCTION         \$498,978.65         5.35%         \$8,830,716.95         94.65%         \$9,							
14336         CONSTRUCTION         \$398,831.09         100.00%         \$0.00         0.00%         \$398,831.09           14337         CONSTRUCTION         \$184,324.48         3.81%         \$4,655,676.51         96.19%         \$4,840,000.99           14338         CONSTRUCTION         \$138,559.00         31.89%         \$295,875.00         68.11%         \$434,434.00           14339         CONSTRUCTION         \$101,265.04         13.23%         \$664,165.36         86.77%         \$765,430.40           14341         CONSTRUCTION         \$31,694.95         3.29%         \$931,373.80         96.71%         \$963,068.75           14342         CONSTRUCTION         \$199,371.99         9.23%         \$1,960,238.26         90.77%         \$2,159,610.25           14343         CONSTRUCTION         \$55,027.58         1.38%         \$3,919,983.95         98.62%         \$3,975,011.53           14344         CONSTRUCTION         \$139,714.32         6.42%         \$2,038,036.86         93.58%         \$2,177,751.18           14345         CONSTRUCTION         \$97,893.52         10.49%         \$835,205.85         89.51%         \$933,099.37           14346         CONSTRUCTION         \$498,978.65         5.35%         \$8,830,716.95         94.65% <t< td=""><td></td><td></td><td></td><td></td><td>* / /</td><td></td><td></td></t<>					* / /		
14337         CONSTRUCTION         \$184,324.48         3.81%         \$4,655,676.51         96.19%         \$4,840,000.99           14338         CONSTRUCTION         \$138,559.00         31.89%         \$295,875.00         68.11%         \$434,434.00           14339         CONSTRUCTION         \$101,265.04         13.23%         \$664,165.36         86.77%         \$765,430.40           14341         CONSTRUCTION         \$31,694.95         3.29%         \$931,373.80         96.71%         \$963,068.75           14342         CONSTRUCTION         \$199,371.99         9.23%         \$1,960,238.26         90.77%         \$2,159,610.25           14343         CONSTRUCTION         \$55,027.58         1.38%         \$3,919,983.95         98.62%         \$3,975,011.53           14344         CONSTRUCTION         \$139,714.32         6.42%         \$2,038,036.86         93.58%         \$2,177,751.18           14345         CONSTRUCTION         \$97,893.52         10.49%         \$835,205.85         89.51%         \$933,099.37           14346         CONSTRUCTION         \$498,978.65         5.35%         \$8,830,716.95         94.65%         \$9,329,695.60           14347         CONSTRUCTION         \$245,254.20         15.08%         \$1,381,381.98         84.92%							
14338         CONSTRUCTION         \$138,559.00         31.89%         \$295,875.00         68.11%         \$434,434.00           14339         CONSTRUCTION         \$101,265.04         13.23%         \$664,165.36         86.77%         \$765,430.40           14341         CONSTRUCTION         \$31,694.95         3.29%         \$931,373.80         96.71%         \$963,068.75           14342         CONSTRUCTION         \$199,371.99         9.23%         \$1,960,238.26         90.77%         \$2,159,610.25           14343         CONSTRUCTION         \$55,027.58         1.38%         \$3,919,983.95         98.62%         \$3,975,011.53           14344         CONSTRUCTION         \$139,714.32         6.42%         \$2,038,036.86         93.58%         \$2,177,751.18           14345         CONSTRUCTION         \$97,893.52         10.49%         \$835,205.85         89.51%         \$933,099.37           14346         CONSTRUCTION         \$498,978.65         5.35%         \$8,830,716.95         94.65%         \$9,329,695.60           14347         CONSTRUCTION         \$245,254.20         15.08%         \$1,381,381.98         84.92%         \$1,626,636.18           14348         CONSTRUCTION         \$51,758.92         29.79%         \$121,978.58         70.21%							
14339         CONSTRUCTION         \$101,265.04         13.23%         \$664,165.36         86.77%         \$765,430.40           14341         CONSTRUCTION         \$31,694.95         3.29%         \$931,373.80         96.71%         \$963,068.75           14342         CONSTRUCTION         \$199,371.99         9.23%         \$1,960,238.26         90.77%         \$2,159,610.25           14343         CONSTRUCTION         \$55,027.58         1.38%         \$3,919,983.95         98.62%         \$3,975,011.53           14344         CONSTRUCTION         \$139,714.32         6.42%         \$2,038,036.86         93.58%         \$2,177,751.18           14345         CONSTRUCTION         \$97,893.52         10.49%         \$835,205.85         89.51%         \$933,099.37           14346         CONSTRUCTION         \$498,978.65         5.35%         \$8,830,716.95         94.65%         \$9,329,695.60           14347         CONSTRUCTION         \$245,254.20         15.08%         \$1,381,381.98         84.92%         \$1,626,636.18           14349         CONSTRUCTION         \$51,758.92         29.79%         \$121,978.58         70.21%         \$173,737.50           14350         CONSTRUCTION         \$494,997.62         9.94%         \$4,439,772.38         90.06%							
14341         CONSTRUCTION         \$31,694.95         3.29%         \$931,373.80         96.71%         \$963,068.75           14342         CONSTRUCTION         \$199,371.99         9.23%         \$1,960,238.26         90.77%         \$2,159,610.25           14343         CONSTRUCTION         \$55,027.58         1.38%         \$3,919,983.95         98.62%         \$3,975,011.53           14344         CONSTRUCTION         \$139,714.32         6.42%         \$2,038,036.86         93.58%         \$2,177,751.18           14345         CONSTRUCTION         \$97,893.52         10.49%         \$835,205.85         89.51%         \$933,099.37           14346         CONSTRUCTION         \$498,978.65         5.35%         \$8,830,716.95         94.65%         \$9,329,695.60           14347         CONSTRUCTION         \$245,254.20         15.08%         \$1,381,381.98         84.92%         \$1,626,636.18           14348         CONSTRUCTION         \$51,758.92         29.79%         \$121,978.58         70.21%         \$173,737.50           14349         CONSTRUCTION         \$489,970.62         9.94%         \$4,439,772.38         90.06%         \$4,929,743.00           14350         CONSTRUCTION         \$39,404.55         4.56%         \$825,674.20         95.44%							
14342         CONSTRUCTION         \$199,371.99         9.23%         \$1,960,238.26         90.77%         \$2,159,610.25           14343         CONSTRUCTION         \$55,027.58         1.38%         \$3,919,983.95         98.62%         \$3,975,011.53           14344         CONSTRUCTION         \$139,714.32         6.42%         \$2,038,036.86         93.58%         \$2,177,751.18           14345         CONSTRUCTION         \$97,893.52         10.49%         \$835,205.85         89.51%         \$933,099.37           14346         CONSTRUCTION         \$498,978.65         5.35%         \$8,830,716.95         94.65%         \$9,329,695.60           14347         CONSTRUCTION         \$245,254.20         15.08%         \$1,381,381.98         84.92%         \$1,626,636.18           14348         CONSTRUCTION         \$51,758.92         29.79%         \$121,978.58         70.21%         \$173,737.50           14349         CONSTRUCTION         \$489,970.62         9.94%         \$4,439,772.38         90.06%         \$4,929,743.00           14350         CONSTRUCTION         \$39,404.55         4.56%         \$825,674.20         95.44%         \$865,078.75           14351         CONSTRUCTION         \$260,386.25         86.72%         \$39,888.75         13.28%							
14343         CONSTRUCTION         \$55,027.58         1.38%         \$3,919,983.95         98.62%         \$3,975,011.53           14344         CONSTRUCTION         \$139,714.32         6.42%         \$2,038,036.86         93.58%         \$2,177,751.18           14345         CONSTRUCTION         \$97,893.52         10.49%         \$835,205.85         89.51%         \$933,099.37           14346         CONSTRUCTION         \$498,978.65         5.35%         \$8,830,716.95         94.65%         \$9,329,695.60           14347         CONSTRUCTION         \$245,254.20         15.08%         \$1,381,381.98         84.92%         \$1,626,636.18           14348         CONSTRUCTION         \$51,758.92         29.79%         \$121,978.58         70.21%         \$173,737.50           14349         CONSTRUCTION         \$489,970.62         9.94%         \$4,439,772.38         90.06%         \$4,929,743.00           14350         CONSTRUCTION         \$39,404.55         4.56%         \$825,674.20         95.44%         \$865,078.75           14351         CONSTRUCTION         \$260,386.25         86.72%         \$39,888.75         13.28%         \$300,275.00           14352         CONSTRUCTION         \$156,375.85         1.93%         \$7,931,630.60         98.07%							
14344         CONSTRUCTION         \$139,714.32         6.42%         \$2,038,036.86         93.58%         \$2,177,751.18           14345         CONSTRUCTION         \$97,893.52         10.49%         \$835,205.85         89.51%         \$933,099.37           14346         CONSTRUCTION         \$498,978.65         5.35%         \$8,830,716.95         94.65%         \$9,329,695.60           14347         CONSTRUCTION         \$245,254.20         15.08%         \$1,381,381.98         84.92%         \$1,626,636.18           14348         CONSTRUCTION         \$51,758.92         29.79%         \$121,978.58         70.21%         \$173,737.50           14349         CONSTRUCTION         \$489,970.62         9.94%         \$4,439,772.38         90.06%         \$4,929,743.00           14350         CONSTRUCTION         \$39,404.55         4.56%         \$825,674.20         95.44%         \$865,078.75           14351         CONSTRUCTION         \$260,386.25         86.72%         \$39,888.75         13.28%         \$300,275.00           14352         CONSTRUCTION         \$49,593.91         3.92%         \$1,216,729.81         96.08%         \$1,266,323.72           14353         CONSTRUCTION         \$156,375.85         1.93%         \$7,931,630.60         98.07%	14343		\$55,027.58				. , ,
14345         CONSTRUCTION         \$97,893.52         10.49%         \$835,205.85         89.51%         \$933,099.37           14346         CONSTRUCTION         \$498,978.65         5.35%         \$8,830,716.95         94.65%         \$9,329,695.60           14347         CONSTRUCTION         \$245,254.20         15.08%         \$1,381,381.98         84.92%         \$1,626,636.18           14348         CONSTRUCTION         \$51,758.92         29.79%         \$121,978.58         70.21%         \$173,737.50           14349         CONSTRUCTION         \$489,970.62         9.94%         \$4,439,772.38         90.06%         \$4,929,743.00           14350         CONSTRUCTION         \$39,404.55         4.56%         \$825,674.20         95.44%         \$865,078.75           14351         CONSTRUCTION         \$260,386.25         86.72%         \$39,888.75         13.28%         \$300,275.00           14352         CONSTRUCTION         \$49,593.91         3.92%         \$1,216,729.81         96.08%         \$1,266,323.72           14353         CONSTRUCTION         \$156,375.85         1.93%         \$7,931,630.60         98.07%         \$8,088,006.45           14355         CONSTRUCTION         \$43,478.43         10.11%         \$386,440.77         89.89%	14344	CONSTRUCTION	\$139,714.32		\$2,038,036.86	93.58%	\$2,177,751.18
14346         CONSTRUCTION         \$498,978.65         5.35%         \$8,830,716.95         94.65%         \$9,329,695.60           14347         CONSTRUCTION         \$245,254.20         15.08%         \$1,381,381.98         84.92%         \$1,626,636.18           14348         CONSTRUCTION         \$51,758.92         29.79%         \$121,978.58         70.21%         \$173,737.50           14349         CONSTRUCTION         \$489,970.62         9.94%         \$4,439,772.38         90.06%         \$4,929,743.00           14350         CONSTRUCTION         \$39,404.55         4.56%         \$825,674.20         95.44%         \$865,078.75           14351         CONSTRUCTION         \$260,386.25         86.72%         \$39,888.75         13.28%         \$300,275.00           14352         CONSTRUCTION         \$49,593.91         3.92%         \$1,216,729.81         96.08%         \$1,266,323.72           14353         CONSTRUCTION         \$156,375.85         1.93%         \$7,931,630.60         98.07%         \$8,088,006.45           14355         CONSTRUCTION         \$43,478.43         10.11%         \$336,440.77         89.89%         \$429,919.20           14356         CONSTRUCTION         \$85,417.38         19.35%         \$356,115.83         80.65%	14345	CONSTRUCTION					
14348         CONSTRUCTION         \$51,758.92         29.79%         \$121,978.58         70.21%         \$173,737.50           14349         CONSTRUCTION         \$489,970.62         9.94%         \$4,439,772.38         90.06%         \$4,929,743.00           14350         CONSTRUCTION         \$39,404.55         4.56%         \$825,674.20         95.44%         \$865,078.75           14351         CONSTRUCTION         \$260,386.25         86.72%         \$39,888.75         13.28%         \$300,275.00           14352         CONSTRUCTION         \$49,593.91         3.92%         \$1,216,729.81         96.08%         \$1,266,323.72           14353         CONSTRUCTION         \$156,375.85         1.93%         \$7,931,630.60         98.07%         \$8,088,006.45           14355         CONSTRUCTION         \$43,478.43         10.11%         \$386,440.77         89.89%         \$429,919.20           14356         CONSTRUCTION         \$85,417.38         19.35%         \$356,115.83         80.65%         \$441,533.21           14357         CONSTRUCTION         \$72,444.35         13.38%         \$469,137.35         86.62%         \$541,581.70           14359         CONSTRUCTION         \$118,326.00         100.00%         \$0.00         0.00%         \$118,3						94.65%	\$9,329,695.60
14349         CONSTRUCTION         \$489,970.62         9.94%         \$4,439,772.38         90.06%         \$4,929,743.00           14350         CONSTRUCTION         \$39,404.55         4.56%         \$825,674.20         95.44%         \$865,078.75           14351         CONSTRUCTION         \$260,386.25         86.72%         \$39,888.75         13.28%         \$300,275.00           14352         CONSTRUCTION         \$49,593.91         3.92%         \$1,216,729.81         96.08%         \$1,266,323.72           14353         CONSTRUCTION         \$156,375.85         1.93%         \$7,931,630.60         98.07%         \$8,088,006.45           14355         CONSTRUCTION         \$43,478.43         10.11%         \$386,440.77         89.89%         \$429,919.20           14356         CONSTRUCTION         \$85,417.38         19.35%         \$356,115.83         80.65%         \$441,533.21           14357         CONSTRUCTION         \$72,444.35         13.38%         \$469,137.35         86.62%         \$541,581.70           14359         CONSTRUCTION         \$118,326.00         100.00%         \$0.00         0.00%         \$118,326.00	14347	CONSTRUCTION	\$245,254.20	15.08%	\$1,381,381.98	84.92%	\$1,626,636.18
14349         CONSTRUCTION         \$489,970.62         9.94%         \$4,439,772.38         90.06%         \$4,929,743.00           14350         CONSTRUCTION         \$39,404.55         4.56%         \$825,674.20         95.44%         \$865,078.75           14351         CONSTRUCTION         \$260,386.25         86.72%         \$39,888.75         13.28%         \$300,275.00           14352         CONSTRUCTION         \$49,593.91         3.92%         \$1,216,729.81         96.08%         \$1,266,323.72           14353         CONSTRUCTION         \$156,375.85         1.93%         \$7,931,630.60         98.07%         \$8,088,006.45           14355         CONSTRUCTION         \$43,478.43         10.11%         \$386,440.77         89.89%         \$429,919.20           14356         CONSTRUCTION         \$85,417.38         19.35%         \$356,115.83         80.65%         \$441,533.21           14357         CONSTRUCTION         \$72,444.35         13.38%         \$469,137.35         86.62%         \$541,581.70           14359         CONSTRUCTION         \$118,326.00         100.00%         \$0.00         0.00%         \$118,326.00	14348				\$121,978.58	70.21%	. , ,
14350         CONSTRUCTION         \$39,404.55         4.56%         \$825,674.20         95.44%         \$865,078.75           14351         CONSTRUCTION         \$260,386.25         86.72%         \$39,888.75         13.28%         \$300,275.00           14352         CONSTRUCTION         \$49,593.91         3.92%         \$1,216,729.81         96.08%         \$1,266,323.72           14353         CONSTRUCTION         \$156,375.85         1.93%         \$7,931,630.60         98.07%         \$8,088,006.45           14355         CONSTRUCTION         \$43,478.43         10.11%         \$386,440.77         89.89%         \$429,919.20           14356         CONSTRUCTION         \$85,417.38         19.35%         \$356,115.83         80.65%         \$441,533.21           14357         CONSTRUCTION         \$72,444.35         13.38%         \$469,137.35         86.62%         \$541,581.70           14359         CONSTRUCTION         \$118,326.00         100.00%         \$0.00         0.00%         \$118,326.00							
14351         CONSTRUCTION         \$260,386.25         86.72%         \$39,888.75         13.28%         \$300,275.00           14352         CONSTRUCTION         \$49,593.91         3.92%         \$1,216,729.81         96.08%         \$1,266,323.72           14353         CONSTRUCTION         \$156,375.85         1.93%         \$7,931,630.60         98.07%         \$8,088,006.45           14355         CONSTRUCTION         \$43,478.43         10.11%         \$386,440.77         89.89%         \$429,919.20           14356         CONSTRUCTION         \$85,417.38         19.35%         \$356,115.83         80.65%         \$441,533.21           14357         CONSTRUCTION         \$72,444.35         13.38%         \$469,137.35         86.62%         \$541,581.70           14359         CONSTRUCTION         \$118,326.00         100.00%         \$0.00         0.00%         \$118,326.00	14350	CONSTRUCTION		4.56%		95.44%	\$865,078.75
14353         CONSTRUCTION         \$156,375.85         1.93%         \$7,931,630.60         98.07%         \$8,088,006.45           14355         CONSTRUCTION         \$43,478.43         10.11%         \$386,440.77         89.89%         \$429,919.20           14356         CONSTRUCTION         \$85,417.38         19.35%         \$356,115.83         80.65%         \$441,533.21           14357         CONSTRUCTION         \$72,444.35         13.38%         \$469,137.35         86.62%         \$541,581.70           14359         CONSTRUCTION         \$118,326.00         100.00%         \$0.00         0.00%         \$118,326.00			\$260,386.25	86.72%	\$39,888.75	13.28%	
14355         CONSTRUCTION         \$43,478.43         10.11%         \$386,440.77         89.89%         \$429,919.20           14356         CONSTRUCTION         \$85,417.38         19.35%         \$356,115.83         80.65%         \$441,533.21           14357         CONSTRUCTION         \$72,444.35         13.38%         \$469,137.35         86.62%         \$541,581.70           14359         CONSTRUCTION         \$118,326.00         100.00%         \$0.00         0.00%         \$118,326.00		CONSTRUCTION	\$49,593.91		\$1,216,729.81		\$1,266,323.72
14355         CONSTRUCTION         \$43,478.43         10.11%         \$386,440.77         89.89%         \$429,919.20           14356         CONSTRUCTION         \$85,417.38         19.35%         \$356,115.83         80.65%         \$441,533.21           14357         CONSTRUCTION         \$72,444.35         13.38%         \$469,137.35         86.62%         \$541,581.70           14359         CONSTRUCTION         \$118,326.00         100.00%         \$0.00         0.00%         \$118,326.00	14353	CONSTRUCTION	\$156,375.85	1.93%	\$7,931,630.60	98.07%	\$8,088,006.45
14357         CONSTRUCTION         \$72,444.35         13.38%         \$469,137.35         86.62%         \$541,581.70           14359         CONSTRUCTION         \$118,326.00         100.00%         \$0.00         0.00%         \$118,326.00					. ,		
14359 CONSTRUCTION \$118,326.00 100.00% \$0.00 0.00% \$118,326.00			\$85,417.38				\$441,533.21
14361   CONSTRUCTION   \$53,011.10   100.00%   \$0.00   0.00%   \$53,011.10							
	14361	CONSTRUCTION	\$53,011.10	100.00%	\$0.00	0.00%	\$53,011.10

Contract	Business	DBE Totals	DBE	Non-DBE Totals	Non-DBE	Contract
ID	Category	(Prime and Sub)	Total %	(Prime and Sub)	Total %	Total Amount
14362	CONSTRUCTION	\$11.860.00	7.00%	\$157.598.84	93.00%	\$169,458.84
14363	CONSTRUCTION	\$0.00	0.00%	\$217,542.00	100.00%	\$217,542.00
14364	CONSTRUCTION	\$185,961.44	11.67%	\$1,407,235.91	88.33%	\$1,593,197.35
14366	CONSTRUCTION	\$508,267.32	100.00%	\$0.00	0.00%	\$508,267.32
14367	CONSTRUCTION	\$103,863.01	3.40%	\$2,950,531.14	96.60%	\$3,054,394.15
14368	CONSTRUCTION	\$67,025.81	10.71%	\$558,767.09	89.29%	\$625,792.90
14369	CONSTRUCTION	\$91,317.90	15.76%	\$488,095.26	84.24%	\$579,413.16
14370	CONSTRUCTION	\$94,428.70	64.14%	\$52.788.35	35.86%	\$147,217.05
14371	CONSTRUCTION	\$58,025.31	7.09%	\$760,758.27	92.91%	\$818,783.58
14372	CONSTRUCTION	\$85,422.16	8.84%	\$880,793.09	91.16%	\$966,215.25
14374	CONSTRUCTION	\$26,177.00	2.67%	\$953,802.00	97.33%	\$979,979.00
14375	CONSTRUCTION	\$87,783.78	3.92%	\$2,150,109.82	96.08%	\$2,237,893.60
14376	CONSTRUCTION	\$888,467.90	7.86%	\$10,417,583.15	92.14%	\$11,306,051.05
14377	CONSTRUCTION	\$366,057.00	9.01%	\$3,698,816.88	90.99%	\$4,064,873.88
14378	CONSTRUCTION	\$3,692.75	0.67%	\$543,699.75	99.33%	\$547,392.50
14379	CONSTRUCTION	\$0.00	0.00%	\$614,104.00	100.00%	\$614,104.00
14380	CONSTRUCTION	\$113,748.41	89.99%	\$12,659.34	10.01%	\$126,407.75
14381	CONSTRUCTION	\$174,800.00	100.00%	\$0.00	0.00%	\$174,800.00
14382	CONSTRUCTION	\$6,355.16	0.65%	\$970,371.44	99.35%	\$976,726.60
14383	CONSTRUCTION	\$11,357.72	16.90%	\$55,862.13	83.10%	\$67,219.85
14384	CONSTRUCTION	\$49,210.96	4.31%	\$1,092,782.79	95.69%	\$1,141,993.75
14385	CONSTRUCTION	\$405,410.70	9.52%	\$3,851,737.50	90.48%	\$4,257,148.20
14386	CONSTRUCTION	\$121,832.00	1.75%	\$6,852,801.45	98.25%	\$6,974,633.45
14387	CONSTRUCTION	\$0.00	0.00%	\$1,419,850.73	100.00%	\$1,419,850.73
14388	CONSTRUCTION	\$256,964.53	9.56%	\$2,430,904.67	90.44%	\$2,687,869.20
14389	CONSTRUCTION	\$244,938.84	12.65%	\$1,690,692.67	87.35%	\$1,935,631.51
14390	CONSTRUCTION	\$7,434.45	2.24%	\$324,634.45	97.76%	\$332,068.90
14391	CONSTRUCTION	\$671,348.00	13.93%	\$4,147,514.88	86.07%	\$4,818,862.88
14392	CONSTRUCTION	\$356,261.26	78.20%	\$99,314.70	21.80%	\$455,575.96
14393	CONSTRUCTION	\$99,999.98	100.00%	\$0.00	0.00%	\$99,999.98
14394	CONSTRUCTION	\$168,167.49	82.43%	\$35,855.00	17.57%	\$204,022.49
14395 14396	CONSTRUCTION CONSTRUCTION	\$39,564.66 \$59,560.59	3.17% 2.09%	\$1,210,020.64 \$2,795,453.70	96.83% 97.91%	\$1,249,585.30 \$2,855,014.29
14396	CONSTRUCTION	\$28,000.00	100.00%	\$2,795,453.70	0.00%	\$28,000.00
14397	CONSTRUCTION	\$704,821.02	9.88%	\$6,430,368.16	90.12%	\$7,135,189.18
14399	CONSTRUCTION	\$965,728.86	23.16%	\$3,203,409.27	76.84%	\$4,169,138.13
14400	CONSTRUCTION	\$73,265.40	15.89%	\$387,947.40	84.11%	\$461,212.80
14411	CONSTRUCTION	\$79,755.04	7.01%	\$1,058,653.33	92.99%	\$1,138,408.37
14412	CONSTRUCTION	\$515,151.53	16.62%	\$2,584,848.46	83.38%	\$3,099,999.99
14413	CONSTRUCTION	\$66,991.90	7.38%	\$840,781.65	92.62%	\$907,773.55
14415	CONSTRUCTION	\$149,804.66	21.43%	\$549,107.97	78.57%	\$698,912.63
14416	CONSTRUCTION	\$184,732.90	12.30%	\$1,317,703.40	87.70%	\$1,502,436.30
14418	CONSTRUCTION	\$0.00	0.00%	\$182,102.10	100.00%	\$182,102.10
14419	CONSTRUCTION	\$32,947.75	100.00%	\$0.00	0.00%	\$32,947.75
14422	CONSTRUCTION	\$80,239.47	93.44%	\$5,632.00	6.56%	\$85,871.47
14423	CONSTRUCTION	\$53,167.73	7.09%	\$696,554.67	92.91%	\$749,722.40
14424	CONSTRUCTION	\$9,140.00	2.48%	\$359,453.27	97.52%	\$368,593.27
14425	CONSTRUCTION	\$140,863.49	8.81%	\$1,457,341.01	91.19%	\$1,598,204.50
14426	CONSTRUCTION	\$58,711.05	83.15%	\$11,896.05	16.85%	\$70,607.10
14428	CONSTRUCTION	\$24,517.70	23.10%	\$81,618.30	76.90%	\$106,136.00
14429	CONSTRUCTION	\$149,025.30	15.13%	\$836,175.09	84.87%	\$985,200.39
14430	CONSTRUCTION	\$220,609.38	10.15%	\$1,953,769.23	89.85%	\$2,174,378.61
14431	CONSTRUCTION	\$386,744.96	12.00%	\$2,835,577.11	88.00%	\$3,222,322.07
14432	CONSTRUCTION	\$127,967.62	14.30%	\$767,092.64	85.70%	\$895,060.26
14433	CONSTRUCTION	\$202,163.19	16.55%	\$1,019,638.83	83.45%	\$1,221,802.02
14434	CONSTRUCTION	\$95,643.20	26.01%	\$272,134.80	73.99%	\$367,778.00
14435	CONSTRUCTION	\$245,923.53	7.88%	\$2,876,795.60	92.12%	\$3,122,719.13
14436	CONSTRUCTION	\$258,881.85	29.36%	\$622,992.37	70.64%	\$881,874.22

Contract	Business	DBE Totals	DBE	Non-DBE Totals	Non-DBE	Contract
ID	Category	(Prime and Sub)	Total %	(Prime and Sub)	Total %	Total Amount
14437	CONSTRUCTION	\$32,181.67	8.06%	\$367,197.33	91.94%	\$399,379.00
14439	CONSTRUCTION	\$308,974.49	22.92%	\$1,039,213.17	77.08%	\$1,348,187.66
14440	CONSTRUCTION	\$311,195.93	11.45%	\$2,407,250.85	88.55%	\$2,718,446.78
14441	CONSTRUCTION	\$45,150.20	2.42%	\$1,818,262.28	97.58%	\$1,863,412.48
14442	CONSTRUCTION	\$82,146.67	57.62%	\$60,412.34	42.38%	\$142,559.01
14444	CONSTRUCTION	\$856,297.08	9.63%	\$8,035,145.69	90.37%	\$8,891,442.77
14445	CONSTRUCTION	\$25,275.00	100.00%	\$0.00	0.00%	\$25,275.00
14446	CONSTRUCTION	\$14,042.66	3.36%	\$403,292.39	96.64%	\$417,335.05
14447	CONSTRUCTION	\$43,759.35	7.14%	\$569,160.55	92.86%	\$612,919.90
14448	CONSTRUCTION	\$173,817.18	100.00%	\$0.00	0.00%	\$173,817.18
14449	CONSTRUCTION	\$91,286.04	19.74%	\$371.106.06	80.26%	\$462,392.10
14450	CONSTRUCTION	\$47,006.00	6.59%	\$666,531.85	93.41%	\$713,537.85
14451	CONSTRUCTION	\$1,678,143.80	98.73%	\$21,548.00	1.27%	\$1,699,691.80
14452	CONSTRUCTION	\$172,303.46	5.99%	\$2,704,836.85	94.01%	\$2,877,140.31
14453	CONSTRUCTION	\$319,531.27	10.98%	\$2,590,418.53	89.02%	\$2,909,949.80
14454	CONSTRUCTION	\$0.00	0.00%	\$2,147,208.45	100.00%	\$2,147,208.45
14455	CONSTRUCTION	\$974,368.24	72.09%	\$377,189.43	27.91%	\$1,351,557.67
14456	CONSTRUCTION	\$245,155.30	34.08%	\$474,275.50	65.92%	\$719,430.80
14459	CONSTRUCTION	\$0.00	0.00%	\$1,664,141.10	100.00%	\$1,664,141.10
14460	CONSTRUCTION	\$37.483.37	2.11%	\$1,739,571.86	97.89%	\$1.777.055.23
14461	CONSTRUCTION	\$1,297,433.21	22.44%	\$4,484,477.56	77.56%	\$5.781.910.77
14462	CONSTRUCTION	\$1,079,911.56	7.11%	\$14,102,346.44	92.89%	\$15,182,258.00
14463	CONSTRUCTION	\$0.00	0.00%	\$896,116.00	100.00%	\$896,116.00
14464	CONSTRUCTION	\$857,043.40	16.11%	\$4,463,977.73	83.89%	\$5,321,021.13
14465	CONSTRUCTION	\$77,862.33	3.22%	\$2,339,987.84	96.78%	\$2,417,850.17
14468	CONSTRUCTION	\$58,988.90	4.81%	\$1,167,645.69	95.19%	\$1,226,634.59
14469	CONSTRUCTION	\$75,234.81	5.44%	\$1,309,002.09	94.56%	\$1,384,236.90
14470	CONSTRUCTION	\$247,467.64	7.61%	\$3,002,532.26	92.39%	\$3,249,999.90
14471	CONSTRUCTION	\$184,785.79	7.29%	\$2,351,111.50	92.71%	\$2,535,897.29
14472	CONSTRUCTION	\$69,887.00	23.83%	\$223,422.20	76.17%	\$293,309.20
14473	CONSTRUCTION	\$41,475.54	80.43%	\$10,093.16	19.57%	\$51,568.70
14474	CONSTRUCTION	\$373,479.00	100.00%	\$0.00	0.00%	\$373,479.00
14475	CONSTRUCTION	\$504,246.77	5.19%	\$9,210,910.57	94.81%	\$9,715,157.34
14476	CONSTRUCTION	\$263,275.90	7.83%	\$3,099,687.18	92.17%	\$3,362,963.08
14477	CONSTRUCTION	\$141,102.60	8.92%	\$1,441,573.24	91.08%	\$1,582,675.84
14478	CONSTRUCTION	\$262,404.44	8.80%	\$2,718,102.11	91.20%	\$2,980,506.55
14479	CONSTRUCTION	\$19,516.11	8.05%	\$223,007.04	91.95%	\$242,523.15
14480	CONSTRUCTION	\$78,925.46	6.22%	\$1,190,117.54	93.78%	\$1,269,043.00
14482	CONSTRUCTION	\$0.00	0.00%	\$600,557.93	100.00%	\$600,557.93
14483	CONSTRUCTION	\$7,934.00	8.13%	\$89,631.00	91.87%	\$97,565.00
14484	CONSTRUCTION	\$60,831.50	6.53%	\$870,593.50	93.47%	\$931,425.00
14486	CONSTRUCTION	\$311,847.70	10.32%	\$2,708,513.94	89.68%	\$3,020,361.64
14488	CONSTRUCTION	\$289,000.00	100.00%	\$0.00	0.00%	\$289,000.00
14490	CONSTRUCTION	\$541,084.69	4.97%	\$10,353,071.64	95.03%	\$10,894,156.33
14491	CONSTRUCTION	\$0.00	0.00%	\$196,586.59	100.00%	\$196,586.59
14492	CONSTRUCTION	\$226,918.30	15.04%	\$1,281,863.65	84.96%	\$1,508,781.95
14499	CONSTRUCTION	\$0.00	0.00%	\$6,666,169.00	100.00%	\$6,666,169.00
14505	CONSTRUCTION	\$367,251.93	16.20%	\$1,899,194.47	83.80%	\$2,266,446.40
14506	CONSTRUCTION	\$32,657.17	2.64%	\$1,204,179.43	97.36%	\$1,236,836.60
14507	CONSTRUCTION	\$76,592.50	14.39%	\$455,686.89	85.61%	\$532,279.39
14508	CONSTRUCTION	\$111,637.47	100.00%	\$0.00	0.00%	\$111,637.47
14509	CONSTRUCTION	\$39,739.79	28.59%	\$99,242.12	71.41%	\$138,981.91
14510	CONSTRUCTION	\$42,607.12	4.01%	\$1,019,461.18	95.99%	\$1,062,068.30
14511	CONSTRUCTION	\$417,556.59	6.33%	\$6,179,933.11	93.67%	\$6,597,489.70
14513	CONSTRUCTION	\$0.00	0.00%	\$207,615.00	100.00%	\$207,615.00
14514	CONSTRUCTION	\$84,750.00	18.06%	\$384,535.50	81.94%	\$469,285.50
14515	CONSTRUCTION	\$100,903.50	92.84%	\$7,777.50	7.16%	\$108,681.00
14516	CONSTRUCTION	\$810,017.10	13.21%	\$5,321,618.06	86.79%	\$6,131,635.16

Contract	Business	DBE Totals	DBE	Non-DBE Totals	Non-DBE	Contract
ID	Category	(Prime and Sub)	Total %	(Prime and Sub)	Total %	Total Amount
14517	CONSTRUCTION	\$33,483.42	3.08%	\$1,053,238.23	96.92%	\$1,086,721.65
14518	CONSTRUCTION	\$163,948.27	10.14%	\$1,452,923.87	89.86%	\$1,616,872.14
14519	CONSTRUCTION	\$83,922.30	1.36%	\$6,066,447.68	98.64%	\$6,150,369.98
14520	CONSTRUCTION	\$0.00	0.00%	\$365,630.26	100.00%	\$365,630.26
14521	CONSTRUCTION	\$246,542.42	17.78%	\$1,139,858.98	82.22%	\$1,386,401.40
14522	CONSTRUCTION	\$375,221.68	10.38%	\$3,239,099.42	89.62%	\$3,614,321.10
14523	CONSTRUCTION	\$566,756.57	12.12%	\$4,111,326.23	87.88%	\$4,678,082.80
14524	CONSTRUCTION	\$50,318.00	4.20%	\$1,147,646.41	95.80%	\$1,197,964.41
14525	CONSTRUCTION	\$8,745.00	4.77%	\$174,559.12	95.23%	\$183,304.12
14526	CONSTRUCTION	\$47,485.10	5.49%	\$817,944.11	94.51%	\$865,429.21
14527	CONSTRUCTION	\$0.00	0.00%	\$6,078,234.65	100.00%	\$6,078,234.65
14529	CONSTRUCTION	\$44,538.40	100.00%	\$0.00	0.00%	\$44,538.40
14532	CONSTRUCTION	\$54,520.00	1.17%	\$4,600,660.11	98.83%	\$4,655,180.11
14533	CONSTRUCTION	\$598,191.70	100.00%	\$0.00	0.00%	\$598,191.70
14534	CONSTRUCTION	\$0.00	0.00%	\$767,346.72	100.00%	\$767,346.72
14535	CONSTRUCTION CONSTRUCTION	\$29,671.64 \$0.00	7.37% 0.00%	\$373,117.51 \$24,999.10	92.63% 100.00%	\$402,789.15 \$24,999.10
14536 14538	CONSTRUCTION	\$398,168.79	17.11%	\$1,928,512.00	82.89%	\$24,999.10
14536	CONSTRUCTION	\$33,258.82	5.97%	\$523,965.15	94.03%	\$557,223.97
14539	CONSTRUCTION	\$33,256.62	14.20%	\$1.891.272.19	94.03% 85.80%	\$2.204.251.30
14541	CONSTRUCTION	\$104,743.34	8.48%	\$1,891,272.19	91.52%	\$1,234,691.00
14543	CONSTRUCTION	\$83,610.32	11.88%	\$620,261.28	88.12%	\$703,871.60
14544	CONSTRUCTION	\$0.00	0.00%	\$1.769.836.00	100.00%	\$1,769,836.00
14545	CONSTRUCTION	\$110,007.87	9.52%	\$1,769,830.00	90.48%	\$1,155,161.35
14546	CONSTRUCTION	\$1,771,678.33	25.04%	\$5,303,558.69	74.96%	\$7,075,237.02
14547	CONSTRUCTION	\$0.00	0.00%	\$80,573.40	100.00%	\$80,573.40
14548	CONSTRUCTION	\$289.097.00	12.83%	\$1,963,677.83	87.17%	\$2.252.774.83
14549	CONSTRUCTION	\$25,115.05	78.40%	\$6,920.00	21.60%	\$32,035.05
14551	CONSTRUCTION	\$216,586.75	59.41%	\$148,005.25	40.59%	\$364,592.00
14552	CONSTRUCTION	\$387,430.55	30.44%	\$885.128.87	69.56%	\$1.272.559.42
14553	CONSTRUCTION	\$548,016.69	100.00%	\$0.00	0.00%	\$548,016.69
14554	CONSTRUCTION	\$47,477.96	2.86%	\$1,611,088.88	97.14%	\$1,658,566.84
14555	CONSTRUCTION	\$22,971.30	21.41%	\$84,312.00	78.59%	\$107,283.30
14556	CONSTRUCTION	\$0.00	0.00%	\$315,450.10	100.00%	\$315,450.10
14558	CONSTRUCTION	\$259,201.74	25.24%	\$767,838.76	74.76%	\$1,027,040.50
14559	CONSTRUCTION	\$11,484.55	5.39%	\$201,541.75	94.61%	\$213,026.30
14560	CONSTRUCTION	\$157,558.40	16.14%	\$818,864.79	83.86%	\$976,423.19
14562	CONSTRUCTION	\$158,932.00	19.57%	\$653,370.35	80.43%	\$812,302.35
14563	CONSTRUCTION	\$115,682.60	100.00%	\$0.00	0.00%	\$115,682.60
14564	CONSTRUCTION	\$64,452.69	5.37%	\$1,134,883.67	94.63%	\$1,199,336.36
14566	CONSTRUCTION	\$110,902.92	1.26%	\$8,721,000.13	98.74%	\$8,831,903.05
14567	CONSTRUCTION	\$57,247.12	8.72%	\$599,101.98	91.28%	\$656,349.10
14568	CONSTRUCTION	\$235,783.28	7.85%	\$2,769,456.52	92.15%	\$3,005,239.80
14569	CONSTRUCTION	\$328,622.24	100.00%	\$0.00	0.00%	\$328,622.24
14570	CONSTRUCTION	\$3,097.00	1.14%	\$269,093.72	98.86%	\$272,190.72
14571	CONSTRUCTION	\$2,655.50	0.32%	\$815,161.67	99.68%	\$817,817.17
14573	CONSTRUCTION	\$433,257.12	5.08%	\$8,094,014.23	94.92%	\$8,527,271.35
14574	CONSTRUCTION	\$422,670.18	11.24%	\$3,338,497.86	88.76%	\$3,761,168.04
14575 14577	CONSTRUCTION	\$0.00	0.00%	\$38,029.50	100.00%	\$38,029.50
	CONSTRUCTION CONSTRUCTION	\$6,915.00 \$132,069.33	2.69%	\$250,075.56 \$1.066.417.00	97.31%	\$256,990.56
14578 14579	CONSTRUCTION	\$132,069.33	11.02% 10.44%	\$1,066,417.00	88.98% 89.56%	\$1,198,486.33 \$2,582,575.36
14579	CONSTRUCTION	\$269,533.20	10.44%	\$2,313,042.16	89.56%	\$494,643.34
14583	CONSTRUCTION	\$30,739.70	15.47%	\$179,043.90	84.53%	\$211,821.79
14584	CONSTRUCTION	\$0.00	0.00%	\$411,571.00	100.00%	\$411,571.00
14585	CONSTRUCTION	\$209,040.20	100.00%	\$0.00	0.00%	\$209,040.20
14565	CONSTRUCTION	\$815,715.34	4.99%	\$15.528.592.66	95.01%	\$16.344.308.00
14599	CONSTRUCTION	\$21,762.45	2.23%	\$955,629.35	97.77%	\$977,391.80
14033	CONSTRUCTION	ΨΖ 1,702.40	۷.۷۵/0	ψυυυ,υ∠υ.υυ	31.11/0	ψ311,331.00

Contract	Business	DBE Totals	DBE	Non-DBE Totals	Non-DBE	Contract
ID	Category	(Prime and Sub)	Total %	(Prime and Sub)	Total %	Total Amount
14600	CONSTRUCTION	\$630,495.27	8.90%	\$6,454,288.87	91.10%	\$7.084.784.14
14601	CONSTRUCTION	\$0.00	0.00%	\$766,230.01	100.00%	\$766,230.01
14602	CONSTRUCTION	\$54,134.72	8.43%	\$587,859.10	91.57%	\$641,993.82
14603	CONSTRUCTION	\$30.492.25	26.12%	\$86,257.28	73.88%	\$116,749.53
14605	CONSTRUCTION	\$81,949.83	7.55%	\$1,003,241.16	92.45%	\$1,085,190.99
14606	CONSTRUCTION	\$168,582.10	10.23%	\$1,479,847.30	89.77%	\$1,648,429.40
14607	CONSTRUCTION	\$21,636.67	15.08%	\$121,864.83	84.92%	\$143,501.50
14608	CONSTRUCTION	\$1.137.714.17	16.19%	\$5,888,619.56	83.81%	\$7,026,333.73
14609	CONSTRUCTION	\$147,751.23	16.06%	\$771,976.87	83.94%	\$919,728.10
14610	CONSTRUCTION	\$89,456.00	4.58%	\$1,863,474.00	95.42%	\$1.952.930.00
14611	CONSTRUCTION	\$190.694.45	8.77%	\$1,983,396.59	91.23%	\$2,174,091.04
14612	CONSTRUCTION	\$318,146.08	88.71%	\$40,483.45	11.29%	\$358,629.53
14613	CONSTRUCTION	\$199,238.64	28.19%	\$507,487.56	71.81%	\$706,726.20
14614	CONSTRUCTION	\$90,825.35	18.63%	\$396,579.00	81.37%	\$487,404.35
14615	CONSTRUCTION	\$400,771.15	5.71%	\$6,616,861.20	94.29%	\$7,017,632.35
14616	CONSTRUCTION	\$134,337.30	4.83%	\$2,645,531.00	95.17%	\$2,779,868.30
14617	CONSTRUCTION	\$524,693.71	12.58%	\$3,646,573.17	87.42%	\$4,171,266.88
14618	CONSTRUCTION	\$19,697.26	100.00%	\$0.00	0.00%	\$19,697.26
14620	CONSTRUCTION	\$25,630.04	7.47%	\$317,510.66	92.53%	\$343,140.70
14621	CONSTRUCTION	\$143.187.62	10.42%	\$1,230,532.03	89.58%	\$1.373.719.65
14622	CONSTRUCTION	\$199,335.50	10.42 %	\$1,675,187.84	89.37%	\$1,874,523.34
14623	CONSTRUCTION	\$467,000.96	13.74%	\$2,932,298.69	86.26%	\$3,399,299.65
14624	CONSTRUCTION	\$246,409.09	3.14%	\$7.595.494.31	96.86%	\$7,841,903.40
14626	CONSTRUCTION	\$345,707.19	100.00%	\$0.00	0.00%	\$345.707.19
14627	CONSTRUCTION	\$57.351.05	11.97%	\$421,798.75	88.03%	\$479,149.80
14629	CONSTRUCTION	\$265,061.91	67.09%	\$130,023.02	32.91%	\$395.084.93
14630	CONSTRUCTION	\$97,745.55	5.59%	\$1,651,663.68	94.41%	\$1,749,409.23
14631	CONSTRUCTION	\$476,072.26	12.10%	\$3,458,660.44	87.90%	\$3,934,732.70
14632	CONSTRUCTION	\$263,870.16	21.28%	\$976,360.66	78.72%	\$1,240,230.82
14634	CONSTRUCTION	\$18,340.55	1.21%	\$1,493,222.14	98.79%	\$1,511,562.69
14636	CONSTRUCTION	\$96,727.56	3.59%	\$2,596,537.68	96.41%	\$2,693,265.24
14637	CONSTRUCTION	\$0.00	0.00%	\$1,570,313.30	100.00%	\$1,570,313.30
14638	CONSTRUCTION	\$337,411.85	6.19%	\$5,115,873.11	93.81%	\$5,453,284.96
14639	CONSTRUCTION	\$71,767.80	16.60%	\$360,495.20	83.40%	\$432,263.00
14640	CONSTRUCTION	\$11,889.60	100.00%	\$0.00	0.00%	\$11,889.60
14641	CONSTRUCTION	\$153,301.00	9.65%	\$1,434,806.47	90.35%	\$1,588,107.47
14642	CONSTRUCTION	\$270,839.09	100.00%	\$0.00	0.00%	\$270,839.09
14644	CONSTRUCTION	\$25,761.50	1.13%	\$2.245.110.22	98.87%	\$2,270,871.72
14645	CONSTRUCTION	\$648,971.75	100.00%	\$0.00	0.00%	\$648,971.75
14646	CONSTRUCTION	\$0.00	0.00%	\$536,689.28	100.00%	\$536,689.28
14647	CONSTRUCTION	\$423,715.76	11.77%	\$3,175,335.21	88.23%	\$3,599,050.97
14648	CONSTRUCTION	\$1,662,932.08	13.17%	\$10,966,444.57	86.83%	\$12,629,376.65
14649	CONSTRUCTION	\$137,588.15	12.77%	\$940,068.45	87.23%	\$1,077,656.60
14650	CONSTRUCTION	\$258,434.70	7.91%	\$3,008,259.10	92.09%	\$3,266,693.80
14651	CONSTRUCTION	\$45,580.26	6.55%	\$650,557.38	93.45%	\$696,137.64
14652	CONSTRUCTION	\$20,016.00	21.42%	\$73,435.70	78.58%	\$93,451.70
14653	CONSTRUCTION	\$38,494.50	17.49%	\$181,592.70	82.51%	\$220,087.20
14654	CONSTRUCTION	\$1,489,649.46	12.03%	\$10,896,723.70	87.97%	\$12,386,373.16
14655	CONSTRUCTION	\$60,652.00	2.86%	\$2,060,560.12	97.14%	\$2,121,212.12
14656	CONSTRUCTION	\$0.00	0.00%	\$19,311.97	100.00%	\$19,311.97
14657	CONSTRUCTION	\$556,665.98	14.59%	\$3,257,506.70	85.41%	\$3,814,172.68
14658	CONSTRUCTION	\$555,744.25	13.61%	\$3,528,245.11	86.39%	\$4,083,989.36
14659	CONSTRUCTION	\$0.00	0.00%	\$259,227.01	100.00%	\$259,227.01
14660	CONSTRUCTION	\$40,188.60	21.10%	\$150,311.32	78.90%	\$190,499.92
14661	CONSTRUCTION	\$69,614.40	6.00%	\$1,090,485.60	94.00%	\$1,160,100.00
14662	CONSTRUCTION	\$3,716.10	5.72%	\$61,269.60	94.28%	\$64,985.70
14663	CONSTRUCTION	\$388,820.30	11.62%	\$2,957,558.26	88.38%	\$3,346,378.56

Contract	Business	DBE Totals	DBE	Non-DBE Totals	Non-DBE	Contract
ID	Category	(Prime and Sub)	Total %	(Prime and Sub)	Total %	Total Amount
14665	CONSTRUCTION	\$64,418.80	93.46%	\$4,504.94	6.54%	\$68,923.74
14666	CONSTRUCTION	\$131,049.94	7.84%	\$1,541,519.51	92.16%	\$1,672,569.45
14667	CONSTRUCTION	\$11,490.00	2.25%	\$498,053.77	97.75%	\$509,543.77
14669	CONSTRUCTION	\$29,696.44	3.60%	\$794,085.18	96.40%	\$823,781.62
14670	CONSTRUCTION	\$53,550.00	9.03%	\$539,399.00	90.97%	\$592,949.00
14671	CONSTRUCTION	\$68,172.26	1.70%	\$3,935,455.01	98.30%	\$4,003,627.27
14672	CONSTRUCTION	\$0.00	0.00%	\$798,774.60	100.00%	\$798,774.60
14673	CONSTRUCTION	\$275,238.61	6.59%	\$3,902,847.43	93.41%	\$4,178,086.04
14674	CONSTRUCTION	\$186,497.32	8.99%	\$1,888,867.20	91.01%	\$2,075,364.52
14675	CONSTRUCTION	\$67,485.79	13.59%	\$429,235.66	86.41%	\$496,721.45
14677	CONSTRUCTION	\$371,123.92	11.51%	\$2,853,915.52	88.49%	\$3,225,039.44
14678	CONSTRUCTION	\$198,517.38	67.44%	\$95,861.50	32.56%	\$294,378.88
14690	CONSTRUCTION	\$570,343.27	24.16%	\$1,789,877.85	75.84%	\$2,360,221.12
14691	CONSTRUCTION	\$44,435.91	22.98%	\$148,935.34	77.02%	\$193,371.25
14692	CONSTRUCTION	\$23,994.78	100.00%	\$0.00	0.00%	\$23,994.78
14693	CONSTRUCTION	\$129,849.47	10.39%	\$1,120,396.88	89.61%	\$1,250,246.35
14694	CONSTRUCTION	\$14,229.33	0.77%	\$1,834,284.04	99.23%	\$1,848,513.37
14695	CONSTRUCTION	\$63,499.81	100.00%	\$0.00	0.00%	\$63,499.81
14697	CONSTRUCTION	\$456,288.10	9.60%	\$4,298,430.73	90.40%	\$4,754,718.83
14698	CONSTRUCTION	\$22,507.58	8.37%	\$246,310.74	91.63%	\$268,818.32
14699	CONSTRUCTION	\$348,072.51	100.00%	\$0.00	0.00%	\$348,072.51
14700	CONSTRUCTION	\$219,640.30	30.14%	\$509,052.60	69.86%	\$728,692.90
14701	CONSTRUCTION	\$265,769.37	40.51%	\$390,269.53	59.49%	\$656,038.90
14703	CONSTRUCTION	\$197,529.20	6.20%	\$2,987,882.45	93.80%	\$3,185,411.65
14705	CONSTRUCTION	\$13,824.10	3.23%	\$413,819.86	96.77%	\$427,643.96
14706	CONSTRUCTION	\$69,433.11	21.90%	\$247,616.05	78.10%	\$317,049.16
14707	CONSTRUCTION	\$0.00	0.00%	\$230,825.88	100.00%	\$230,825.88
14709	CONSTRUCTION	\$562,385.70	9.40%	\$5,419,310.83	90.60%	\$5,981,696.53
14710	CONSTRUCTION	\$66,124.00	3.62%	\$1,761,192.32	96.38%	\$1,827,316.32
14711	CONSTRUCTION	\$135,495.06	4.03%	\$3,227,252.80	95.97%	\$3,362,747.86
14712	CONSTRUCTION	\$48,564.53	1.77%	\$2,692,883.04	98.23%	\$2,741,447.57
14713	CONSTRUCTION	\$80,770.00	17.86%	\$371,566.60	82.14%	\$452,336.60
14714	CONSTRUCTION	\$33,023.43	8.75%	\$344,321.90	91.25%	\$377,345.33
14716	CONSTRUCTION	\$89,893.00	7.12%	\$1,173,427.80	92.88%	\$1,263,320.80
14717	CONSTRUCTION	\$166,802.90	21.23%	\$618,714.68	78.77%	\$785,517.58
14718	CONSTRUCTION	\$23,727.23	3.52%	\$649,699.97	96.48%	\$673,427.20
14719	CONSTRUCTION	\$12,630.24	1.48%	\$843,020.28	98.52%	\$855,650.52
14720	CONSTRUCTION	\$70,009.42	27.29%	\$186,554.58	72.71%	\$256,564.00
14721	CONSTRUCTION	\$313,408.34	3.10%	\$9,785,829.62	96.90%	\$10,099,237.96
14723	CONSTRUCTION	\$32,952.80	18.44%	\$145,775.32	81.56%	\$178,728.12
14724	CONSTRUCTION	\$566,070.00	43.55%	\$733,829.92	56.45%	\$1,299,899.92
14725	CONSTRUCTION	\$0.00	0.00% 13.13%	\$149,193.82	100.00%	\$149,193.82
14726	CONSTRUCTION	\$73,480.31		\$485,979.49	86.87%	\$559,459.80
14727	CONSTRUCTION	\$84,880.45	6.89%	\$1,147,583.75	93.11%	\$1,232,464.20
14728	CONSTRUCTION	\$0.00	0.00% 3.58%	\$402,625.08	100.00%	\$402,625.08
14729	CONSTRUCTION	\$150,397.92		\$4,052,183.53 \$574.865.42	96.42%	\$4,202,581.45
14736	CONSTRUCTION	\$0.00	0.00%	, , , ,	100.00% 100.00%	\$574,865.42 \$615.630.00
14737 14739	CONSTRUCTION CONSTRUCTION	\$0.00 \$0.00	0.00% 0.00%	\$615,630.00 \$206,934.50	100.00%	\$615,630.00 \$206,934.50
14739	CONSTRUCTION	\$0.00	0.00%	\$35,600.68	100.00%	\$35,600.68
14740	CONSTRUCTION	\$21,762.00	7.77%	\$258,293.50	92.23%	\$280,055.50
14742	CONSTRUCTION	\$17,100.00	6.22%	\$257,686.00	93.78%	\$274,786.00
14743	CONSTRUCTION	\$17,100.00	0.22%	\$237,080.00	100.00%	\$274,786.00
14744	CONSTRUCTION	\$18,275.00	13.04%	\$121,914.50	86.96%	\$140,189.50
14748	CONSTRUCTION	\$18,273.00	0.00%	\$32,441.20	100.00%	\$32,441.20
14751	CONSTRUCTION	\$321,268.11	100.00%	\$0.00	0.00%	\$321,268.11
14778	CONSTRUCTION	\$165,409.25	3.08%	\$5,210,188.75	96.92%	\$5,375,598.00
14776	CONSTRUCTION	\$290,774.83	100.00%	\$0.00	0.00%	\$290,774.83
17700	CONTROCTION	Ψ200,774.00	100.0070	Ψ0.00	0.0070	Ψ200,774.00

0	D!	DDE T-4-I-	DDE	Non DDE Totale	N DDE	0
Contract	Business	DBE Totals	DBE Total %	Non-DBE Totals	Non-DBE	Contract
14787	Category CONSTRUCTION	(Prime and Sub) \$13,518.35	Total % 34.81%	(Prime and Sub) \$25,311.25	<b>Total %</b> 65.19%	Total Amount \$38,829.60
14788	CONSTRUCTION	\$194,457.55	16.91%	\$955,540.10	83.09%	\$1,149,997.65
14790	CONSTRUCTION	\$166,128.48	6.52%	\$2,382,334.25	93.48%	\$2.548.462.73
14790	CONSTRUCTION					\$13,980,595.90
14791	CONSTRUCTION	\$1,026,039.49	7.34% 8.87%	\$12,954,556.41 \$5,325,335.69	92.66% 91.13%	. , ,
14793	CONSTRUCTION	\$518,259.78 \$196,837.60	14.34%	\$1,176,266.10	85.66%	\$5,843,595.47 \$1,373,103.70
14794	CONSTRUCTION	\$196,837.60	13.74%	\$619,073.13	86.26%	\$717,684.93
14798	CONSTRUCTION		1.24%		98.76%	\$289,933.50
14798	CONSTRUCTION	\$3,586.50 \$84,091.80	96.22%	\$286,347.00 \$3,300.00	3.78%	\$87,391.80
14799	CONSTRUCTION		0.00%	\$3,300.00	100.00%	\$358,367.44
14802	CONSTRUCTION	\$0.00 \$7,000.00	3.14%	\$215,734.80	96.86%	\$222,734.80
14804	CONSTRUCTION	\$253,949.67	6.54%	\$3,629,170.43	93.46%	
14805	CONSTRUCTION	\$253,949.67	0.00%	\$5,629,170.43	100.00%	\$3,883,120.10 \$67,362.75
14806	CONSTRUCTION	\$180,608.68		\$1,400,589.77		\$1,581,198.45
14807	CONSTRUCTION	\$94,191.41	11.42% 16.95%	\$461,364.14	88.58% 83.05%	. , ,
14808	CONSTRUCTION	\$417,593.55	24.11%	\$1,314,628.45	75.89%	\$555,555.55 \$1,732,222.00
14809						. , ,
14810	CONSTRUCTION CONSTRUCTION	\$118,326.56	22.95% 2.69%	\$397,196.20 \$218,469.45	77.05% 97.31%	\$515,522.76 \$224,500.90
14811	CONSTRUCTION	\$6,031.45	100.00%	\$210,469.45	0.00%	
14812		\$463,172.63		·	72.98%	\$463,172.63
	CONSTRUCTION CONSTRUCTION	\$347,357.00 \$8,820.00	27.02% 16.82%	\$938,395.60	72.98% 83.18%	\$1,285,752.60 \$52.443.70
14814 14815		\$8,820.00		\$43,623.70 \$376,354.70		
	CONSTRUCTION	\$233,443.58	0.00%		100.00%	\$376,354.70
14816	CONSTRUCTION	\$233,443.58 \$115,678.07	27.61% 8.96%	\$611,956.42 \$1,174,839.81	72.39% 91.04%	\$845,400.00 \$1.290.517.88
14818 14819	CONSTRUCTION		32.49%	\$1,174,639.61	67.51%	+ , , -
14820	CONSTRUCTION	\$118,065.10 \$208,423.27	10.07%	\$1,860,368.23		\$363,359.18 \$2,068,791.50
14821		\$76,540.63			89.93% 88.72%	
14822	CONSTRUCTION CONSTRUCTION	\$236,099.54	11.28% 33.34%	\$602,025.87 \$472,078.49	66.66%	\$678,566.50 \$708,178.03
14823	CONSTRUCTION	\$98,855.38	12.71%	\$679,091.67	87.29%	\$708,178.03
14825	CONSTRUCTION	\$172,829.12	23.31%	\$568,585.41	76.69%	\$777,947.05
	CONSTRUCTION		5.38%	\$10,351,936.79	94.62%	\$10,940,051.92
14826 14827	CONSTRUCTION	\$588,115.13 \$221,991.29	15.86%	\$1,178,008.60	84.14%	\$1,399,999.89
14829	CONSTRUCTION	\$34,816.80	8.79%	\$361,295.00	91.21%	\$396,111.80
14830	CONSTRUCTION	\$229,273.73	26.69%	\$629,903.17	73.31%	\$859,176.90
14831	CONSTRUCTION	\$121,552.95	8.98%	\$1,231,640.63	91.02%	\$1,353,193.58
14832	CONSTRUCTION	\$35,716.40	2.89%	\$1,201,556.60	97.11%	\$1,237,273.00
14833	CONSTRUCTION	\$546,515.56	9.60%	\$5,143,978.33	90.40%	\$5,690,493.89
14834	CONSTRUCTION	\$110,966.64	1.58%	\$6.911.690.11	98.42%	\$7,022,656.75
14835	CONSTRUCTION	\$25.691.50	0.87%	\$2,914,723.58	99.13%	\$2,940,415.08
14836	CONSTRUCTION	\$0.00	0.00%	\$296,440.00	100.00%	\$296,440.00
14837	CONSTRUCTION	\$443,527.93	15.63%	\$2,393,836.15	84.37%	\$2,837,364.08
14838	CONSTRUCTION	\$453,000.57	12.62%	\$3,137,286.49	87.38%	\$3,590,287.06
14839	CONSTRUCTION	\$594,451.35	8.93%	\$6,061,803.24	91.07%	\$6,656,254.59
14840	CONSTRUCTION	\$101,518.00	11.02%	\$819.699.21	88.98%	\$921.217.21
14841	CONSTRUCTION	\$65,174.00	27.57%	\$171,227.60	72.43%	\$236,401.60
14843	CONSTRUCTION	\$60,489.57	3.52%	\$1,656,392.51	96.48%	\$1,716,882.08
14844	CONSTRUCTION	\$700,419.80	67.97%	\$330,135.45	32.03%	\$1,030,555.25
14845	CONSTRUCTION	\$700,419.80	16.15%	\$412,535.15	83.85%	\$491,987.75
14846	CONSTRUCTION	\$49,346.71	2.26%	\$2,137,906.69	97.74%	\$2,187,253.40
14847	CONSTRUCTION	\$0.00	0.00%	\$41,510.63	100.00%	\$41,510.63
14848	CONSTRUCTION	\$179,112.18	2.06%	\$8,506,298.90	97.94%	\$8,685,411.08
14849	CONSTRUCTION	\$439,121.49	5.72%	\$7,243,788.42	94.28%	\$7,682,909.91
14851	CONSTRUCTION	\$127,822.08	5.46%	\$2,211,622.22	94.26%	\$2,339,444.30
14853	CONSTRUCTION	\$63,227.08	2.19%	\$2,821,520.22	97.81%	\$2,884,747.30
14854	CONSTRUCTION	\$7,480.00	100.00%	\$0.00	0.00%	\$7,480.00
14857	CONSTRUCTION	\$220,882.84	92.66%	\$17,485.69	7.34%	\$238,368.53
14858	CONSTRUCTION	\$8,710.43	1.19%	\$724,125.19	98.81%	\$732,835.62
14859	CONSTRUCTION	\$285,050.52	10.86%	\$2.339.884.64	89.14%	\$2,624,935.16
17000	CONCINCTION	Ψ200,000.02	10.0070	Ψ2,000,004.04	00.1470	Ψ <u>2,024,300.10</u>

Contract	Business	DBE Totals	DBE	Non-DBE Totals	Non-DBE	Contract
ID	Category	(Prime and Sub)	Total %	(Prime and Sub)	Total %	Total Amount
14860	CONSTRUCTION	\$14,499.05	100.00%	\$0.00	0.00%	\$14,499.05
14861	CONSTRUCTION	\$138,612.48	18.47%	\$612,049.26	81.53%	\$750,661.74
14862	CONSTRUCTION	\$688,266.27	23.38%	\$2,255,265.41	76.62%	\$2,943,531.68
14863	CONSTRUCTION	\$5,617.50	2.52%	\$217,361.80	97.48%	\$222,979.30
14864	CONSTRUCTION	\$134,501.09	9.89%	\$1,225,682.83	90.11%	\$1,360,183.92
14865	CONSTRUCTION	\$16,668.00	2.97%	\$545,341.66	97.03%	\$562,009.66
14866	CONSTRUCTION	\$159,364.15	14.85%	\$914,144.24	85.15%	\$1,073,508.39
14867	CONSTRUCTION	\$31,236.40	8.52%	\$335,216.60	91.48%	\$366,453.00
14869	CONSTRUCTION	\$92,933.35	11.69%	\$701,927.90	88.31%	\$794,861.25
14871	CONSTRUCTION	\$209,236.84	12.45%	\$1,471,708.54	87.55%	\$1,680,945.38
14872	CONSTRUCTION	\$752,100.25	10.84%	\$6,189,241.80	89.16%	\$6,941,342.05
14874	CONSTRUCTION	\$181,021.13	15.64%	\$976,687.87	84.36%	\$1,157,709.00
14875	CONSTRUCTION	\$327,042.21	6.96%	\$4,370,032.19	93.04%	\$4,697,074.40
14876	CONSTRUCTION	\$37,478.00	4.32%	\$830,225.05	95.68%	\$867,703.05
14877	CONSTRUCTION	\$90,624.56	53.64%	\$78,337.00	46.36%	\$168,961.56
14878	CONSTRUCTION	\$112,507.22	0.74%	\$15,083,964.21	99.26%	\$15,196,471.43
14879 14882	CONSTRUCTION	\$534,190.85	5.16%	\$9,822,948.91	94.84%	\$10,357,139.76
14884	CONSTRUCTION CONSTRUCTION	\$309,102.72 \$178,551.98	14.42% 12.92%	\$1,834,093.17 \$1,203,062.42	85.58% 87.08%	\$2,143,195.89 \$1,381,614.40
14885	CONSTRUCTION	\$35,166.00	100.00%	\$1,203,062.42	0.00%	\$35,166.00
14886	CONSTRUCTION	\$36,247.00	100.00%	\$0.00	0.00%	\$36,247.00
14887	CONSTRUCTION	\$84,500.00	100.00%	\$0.00	0.00%	\$84,500.00
14888	CONSTRUCTION	\$38,450.00	100.00%	\$0.00	0.00%	\$38,450.00
14889	CONSTRUCTION	\$46,731.00	100.00%	\$0.00	0.00%	\$46,731.00
14890	CONSTRUCTION	\$95,465.00	100.00%	\$0.00	0.00%	\$95,465.00
14891	CONSTRUCTION	\$0.00	0.00%	\$15,300.00	100.00%	\$15,300.00
14892	CONSTRUCTION	\$21,921.00	100.00%	\$0.00	0.00%	\$21,921.00
14893	CONSTRUCTION	\$31,347.00	100.00%	\$0.00	0.00%	\$31,347.00
14894	CONSTRUCTION	\$0.00	0.00%	\$17,596.00	100.00%	\$17,596.00
14895	CONSTRUCTION	\$0.00	0.00%	\$15.084.80	100.00%	\$15,084.80
14896	CONSTRUCTION	\$119,208.75	100.00%	\$0.00	0.00%	\$119,208.75
14898	CONSTRUCTION	\$0.00	0.00%	\$17,766.50	100.00%	\$17,766.50
14899	CONSTRUCTION	\$29,950.00	8.33%	\$329,686.00	91.67%	\$359,636.00
14900	CONSTRUCTION	\$156,600.00	100.00%	\$0.00	0.00%	\$156,600.00
14901	CONSTRUCTION	\$0.00	0.00%	\$24,400.00	100.00%	\$24,400.00
14902	CONSTRUCTION	\$0.00	0.00%	\$28,800.00	100.00%	\$28,800.00
14903	CONSTRUCTION	\$0.00	0.00%	\$91,400.00	100.00%	\$91,400.00
14904	CONSTRUCTION	\$0.00	0.00%	\$91,172.90	100.00%	\$91,172.90
14906	CONSTRUCTION	\$0.00	0.00%	\$107,316.39	100.00%	\$107,316.39
14909	CONSTRUCTION	\$82,191.04	100.00%	\$0.00	0.00%	\$82,191.04
14910	CONSTRUCTION	\$46,667.50	100.00%	\$0.00	0.00%	\$46,667.50
14913	CONSTRUCTION	\$0.00	0.00%	\$70,601.00	100.00%	\$70,601.00
14914	CONSTRUCTION	\$42,500.00	12.59%	\$294,994.94	87.41%	\$337,494.94
14916	CONSTRUCTION	\$14,980.55	3.23%	\$449,449.45	96.77%	\$464,430.00
14917	CONSTRUCTION	\$0.00	0.00%	\$627,379.74	100.00%	\$627,379.74
14918	CONSTRUCTION	\$0.00	0.00%	\$410,607.70	100.00%	\$410,607.70
14919	CONSTRUCTION	\$0.00	0.00%	\$476,120.54	100.00%	\$476,120.54
14920	CONSTRUCTION	\$20,738.28	1.61%	\$1,267,789.55	98.39%	\$1,288,527.83
14922	CONSTRUCTION	\$58,823.13	100.00%	\$0.00	0.00%	\$58,823.13
14923	CONSTRUCTION	\$60,657.00	100.00%	\$0.00	0.00%	\$60,657.00
14924	CONSTRUCTION	\$64,900.00	100.00%	\$0.00	0.00%	\$64,900.00
14925	CONSTRUCTION	\$18,475.00	100.00%	\$0.00	0.00%	\$18,475.00
14927	CONSTRUCTION	\$0.00	0.00%	\$19,662.00	100.00%	\$19,662.00
14928	CONSTRUCTION	\$47,193.00	8.82%	\$487,937.80	91.18%	\$535,130.80
14929	CONSTRUCTION	\$0.00	0.00%	\$59,711.72	100.00%	\$59,711.72
14930	CONSTRUCTION	\$24,027.00	100.00%	\$0.00	0.00%	\$24,027.00
14931	CONSTRUCTION	\$32,911.29	100.00%	\$0.00	0.00%	\$32,911.29
14932	CONSTRUCTION	\$45,099.82	100.00%	\$0.00	0.00%	\$45,099.82

Contract	Business	DBE Totals	DBE	Non-DBE Totals	Non-DBE	Contract
ID	Category	(Prime and Sub)	Total %	(Prime and Sub)	Total %	Total Amount
14933	CONSTRUCTION	\$37,100.00	100.00%	\$0.00	0.00%	\$37.100.00
14934	CONSTRUCTION	\$59,264.22	100.00%	\$0.00	0.00%	\$59,264.22
14935	CONSTRUCTION	\$37,609.40	100.00%	\$0.00	0.00%	\$37,609.40
14936	CONSTRUCTION	\$31,297.75	100.00%	\$0.00	0.00%	\$31,297.75
14937	CONSTRUCTION	\$0.00	0.00%	\$28,697.00	100.00%	\$28,697.00
14938	CONSTRUCTION	\$0.00	0.00%	\$33,381.00	100.00%	\$33,381.00
14939	CONSTRUCTION	\$0.00	0.00%	\$18,960.00	100.00%	\$18,960.00
14943	CONSTRUCTION	\$0.00	0.00%	\$13,299.00	100.00%	\$13,299.00
14944	CONSTRUCTION	\$17.000.00	10.87%	\$139,340.80	89.13%	\$156,340.80
14945	CONSTRUCTION	\$124,262.81	100.00%	\$0.00	0.00%	\$124,262.81
14946	CONSTRUCTION	\$0.00	0.00%	\$11,225.00	100.00%	\$11.225.00
14947	CONSTRUCTION	\$37,886.08	100.00%	\$0.00	0.00%	\$37,886.08
14948	CONSTRUCTION	\$35,388.55	100.00%	\$0.00	0.00%	\$35,388.55
14949	CONSTRUCTION	\$69,527.00	100.00%	\$0.00	0.00%	\$69,527.00
14950	CONSTRUCTION	\$0.00	0.00%	\$49,739.68	100.00%	\$49,739.68
14951	CONSTRUCTION	\$0.00	0.00%	\$10,084.50	100.00%	\$10,084.50
14952	CONSTRUCTION	\$56,686.00	100.00%	\$0.00	0.00%	\$56,686.00
14953	CONSTRUCTION	\$31,640.00	100.00%	\$0.00	0.00%	\$31,640.00
14954	CONSTRUCTION	\$27,670.00	100.00%	\$0.00	0.00%	\$27,670.00
15031	CONSTRUCTION	\$10,540.00	100.00%	\$0.00	0.00%	\$10,540.00
15032	CONSTRUCTION	\$0.00	0.00%	\$3.599.50	100.00%	\$3,599.50
15033	CONSTRUCTION	\$7,977.00	100.00%	\$0.00	0.00%	\$7,977.00
15034	CONSTRUCTION	\$72,607.00	100.00%	\$0.00	0.00%	\$72,607.00
15035	CONSTRUCTION	\$21,200.00	100.00%	\$0.00	0.00%	\$21,200.00
15036	CONSTRUCTION	\$0.00	0.00%	\$802,231.50	100.00%	\$802,231.50
15037	CONSTRUCTION	\$40,865.12	100.00%	\$0.00	0.00%	\$40,865.12
15040	CONSTRUCTION	\$0.00	0.00%	\$3,421.00	100.00%	\$3,421.00
15041	CONSTRUCTION	\$0.00	0.00%	\$5,600.00	100.00%	\$5,600.00
15042	CONSTRUCTION	\$0.00	0.00%	\$94,825.00	100.00%	\$94,825.00
15042	CONSTRUCTION	\$0.00	0.00%	\$55,000.00	100.00%	\$55,000.00
15044	CONSTRUCTION	\$19,549.00	100.00%	\$0.00	0.00%	\$19,549.00
15113	CONSTRUCTION	\$0.00	0.00%	\$11,469.33	100.00%	\$11,469.33
15115	CONSTRUCTION	\$0.00	0.00%	\$2,475.00	100.00%	\$2,475.00
15118	CONSTRUCTION	\$0.00	0.00%	\$35,000.00	100.00%	\$35,000.00
15119	CONSTRUCTION	\$0.00	0.00%	\$8,700.00	100.00%	\$8,700.00
15120	CONSTRUCTION	\$52,458.00	100.00%	\$0.00	0.00%	\$52,458.00
15121	CONSTRUCTION	\$16,754.00	100.00%	\$0.00	0.00%	\$16,754.00
15122	CONSTRUCTION	\$57.287.00	100.00%	\$0.00	0.00%	\$57,287.00
15124	CONSTRUCTION	\$0.00	0.00%	\$32,895.00	100.00%	\$32,895.00
15125	CONSTRUCTION	\$31,000.00	4.55%	\$650,693.70	95.45%	\$681,693.70
15126	CONSTRUCTION	\$0.00	0.00%	\$145,250.00	100.00%	\$145,250.00
15127	CONSTRUCTION	\$67,051.16	100.00%	\$0.00	0.00%	\$67,051.16
15129	CONSTRUCTION	\$51,466.32	100.00%	\$0.00	0.00%	\$51,466.32
15132	CONSTRUCTION	\$0.00	0.00%	\$14,900.00	100.00%	\$14,900.00
15133	CONSTRUCTION	\$0.00	0.00%	\$126,148.00	100.00%	\$126,148.00
15135	CONSTRUCTION	\$0.00	0.00%	\$28,694.70	100.00%	\$28,694.70
15136	CONSTRUCTION	\$0.00	0.00%	\$12,800.00	100.00%	\$12,800.00
15137	CONSTRUCTION	\$36,326.00	18.97%	\$155.116.87	81.03%	\$191,442.87
15142	CONSTRUCTION	\$0.00	0.00%	\$226,980.00	100.00%	\$226,980.00
15145	CONSTRUCTION	\$278,146.50	100.00%	\$0.00	0.00%	\$278,146.50
15148	CONSTRUCTION	\$0.00	0.00%	\$172,850.00	100.00%	\$172,850.00
15151	CONSTRUCTION	\$0.00	0.00%	\$37,228.00	100.00%	\$37,228.00
15152	CONSTRUCTION	\$0.00	0.00%	\$37,750.00	100.00%	\$37,750.00
15154	CONSTRUCTION	\$0.00	0.00%	\$7,651.00	100.00%	\$7,651.00
15156	CONSTRUCTION	\$0.00	0.00%	\$103,700.00	100.00%	\$103,700.00
15157	CONSTRUCTION	\$0.00	0.00%	\$15,000.00	100.00%	\$15,000.00
15159	CONSTRUCTION	\$148,134.14	100.00%	\$0.00	0.00%	\$148,134.14
15160	CONSTRUCTION	\$636,884.00	100.00%	\$0.00	0.00%	\$636,884.00
15160	CONSTRUCTION	\$636,884.00	100.00%	\$0.00	U.00%	\$636,884.00

December	RF	N	Non-DBE Contract	
15161   CONSTRUCTION   \$357,984.00   100.00%   \$451,301.40   100.00%   15162   CONSTRUCTION   \$510,324.00   100.00%   \$451,301.40   100.00%   15166   CONSTRUCTION   \$510,324.00   100.00%   \$50.00   0.00%   15170   CONSTRUCTION   \$270,130.72   100.00%   \$41,588.00   100.00%   15175   CONSTRUCTION   \$46,948.00   100.00%   \$41,588.00   100.00%   15175   CONSTRUCTION   \$46,948.00   100.00%   \$219,948.00   100.00%   15176   CONSTRUCTION   \$0.00   0.00%   \$219,948.00   100.00%   15179   CONSTRUCTION   \$0.00   0.00%   \$219,948.00   100.00%   15179   CONSTRUCTION   \$0.00   0.00%   \$521,000.00   100.00%   15186   CONSTRUCTION   \$0.00   0.00%   \$54,749.20   100.00%   15190   CONSTRUCTION   \$0.00   0.00%   \$54,749.20   100.00%   15197   CONSTRUCTION   \$0.00   0.00%   \$54,749.20   100.00%   15197   CONSTRUCTION   \$293,363.28   100.00%   \$0.00   0.00%   \$15.000   0.00%   15200   CONSTRUCTION   \$293,363.28   100.00%   \$0.00   0.00%   15200   CONSTRUCTION   \$392,072.44   100.00%   \$0.00   0.00%   15201   CONSTRUCTION   \$320,107.70   100.00%   \$0.00   0.00%   15202   CONSTRUCTION   \$322,107.70   100.00%   \$0.00   0.00%   15204   CONSTRUCTION   \$335,969.00   100.00%   \$0.00   0.00%   15205   CONSTRUCTION   \$335,969.00   100.00%   \$0.00   0.00%   15205   CONSTRUCTION   \$365,421.30   100.00%   \$0.00   0.00%   15208   CONSTRUCTION   \$74,352.50   100.00%   \$0.00   0.00%   15208   CONSTRUCTION   \$164,982.48   100.00%   \$0.00   0.00%   15211   CONSTRUCTION   \$0.00   0.00%   \$166,650.00   100.00%   15223   CONSTRUCTION   \$0.00   0.00%   \$166,650.00   100.00%   15224   CONSTRUCTION   \$0.00   0.00%   \$166,650.00   100.00%   15226   CONSTRUCTION   \$0.00   0.00%   \$37,100.00   100.00%   15226   CONSTRUCTION   \$0.00   0.00%   \$37,100.00   100.00%   15226   CONSTRUCTION   \$0.00   0.00%   \$0.				nt
15162   CONSTRUCTION   \$0.00   0.00%   \$451,301.40   100.00%   15163   CONSTRUCTION   \$510,324.00   100.00%   \$0.00   0.00%   \$10.00   0.00%   \$10.00   0.00%   \$10.00   0.00%   \$10.00   0.00%   \$10.00   0.00%   \$10.00   0.00%   \$10.00   0.00%   \$10.00   \$10.00%   \$10.00   \$10.00%   \$10.00%   \$10.00   \$10.00%   \$10.10%   \$10.00%   \$1				
15163   CONSTRUCTION   \$510,324.00   100.00%   \$0.00   0.00%   15166   CONSTRUCTION   \$270,130.72   100.00%   \$0.00   0.00%   15170   CONSTRUCTION   \$0.00   0.00%   \$41,588.00   100.00%   15175   CONSTRUCTION   \$46,948.00   100.00%   \$219,948.00   100.00%   15176   CONSTRUCTION   \$0.00   0.00%   \$219,948.00   100.00%   15179   CONSTRUCTION   \$0.00   0.00%   \$215,000.00   100.00%   15186   CONSTRUCTION   \$0.00   0.00%   \$215,000.00   100.00%   15186   CONSTRUCTION   \$0.00   0.00%   \$54,749.20   100.00%   15197   CONSTRUCTION   \$0.00   0.00%   \$54,749.20   100.00%   15197   CONSTRUCTION   \$81,907.11   100.00%   \$0.00   0.00%   \$14,500.00   100.00%   15198   CONSTRUCTION   \$293,363.28   100.00%   \$0.00   0.00%   15201   CONSTRUCTION   \$392,017.70   100.00%   \$0.00   0.00%   15201   CONSTRUCTION   \$320,107.70   100.00%   \$0.00   0.00%   15202   CONSTRUCTION   \$320,107.70   100.00%   \$0.00   0.00%   15202   CONSTRUCTION   \$335,969.00   100.00%   \$0.00   0.00%   15205   CONSTRUCTION   \$765,421.30   100.00%   \$0.00   0.00%   15205   CONSTRUCTION   \$743,52.50   100.00%   \$0.00   0.00%   15208   CONSTRUCTION   \$74,352.50   100.00%   \$0.00   0.00%   15208   CONSTRUCTION   \$74,352.50   100.00%   \$0.00   0.00%   15213   CONSTRUCTION   \$60.00   0.00%   \$9.00   0.00%   15213   CONSTRUCTION   \$60.00   0.00%   \$9.00   0.00%   15213   CONSTRUCTION   \$0.00   0.00%   \$9.00   0.00%   15213   CONSTRUCTION   \$0.00   0.00%   \$9.00   0.00%   15223   CONSTRUCTION   \$0.00   0.00%   \$9.00   0.00%   15224   CONSTRUCTION   \$0.00   0.00%   \$9.00   0.00%   15225   CONSTRUCTION   \$0.00   0.00%   \$0.00   0.00%   15226   CONSTRUCTION   \$0.00   0.00%   \$0.00   0.00%				
15166   CONSTRUCTION   \$270,130.72   100.00%   \$0.00   0.00%   15170   CONSTRUCTION   \$0.00   0.00%   \$41,588.00   100.00%   15175   CONSTRUCTION   \$46,948.00   100.00%   \$0.00   0.00%   \$15176   CONSTRUCTION   \$46,948.00   100.00%   \$219,948.00   100.00%   15176   CONSTRUCTION   \$0.00   0.00%   \$219,948.00   100.00%   15179   CONSTRUCTION   \$0.00   0.00%   \$215,000.00   100.00%   15186   CONSTRUCTION   \$0.00   0.00%   \$54,749.20   100.00%   15186   CONSTRUCTION   \$0.00   0.00%   \$54,749.20   100.00%   15190   CONSTRUCTION   \$0.00   0.00%   \$14,500.00   100.00%   15190   CONSTRUCTION   \$81,907.11   100.00%   \$0.00   0.00%   \$15200   CONSTRUCTION   \$99,207.24   100.00%   \$0.00   0.00%   15200   CONSTRUCTION   \$320,107.70   100.00%   \$0.00   0.00%   15202   CONSTRUCTION   \$320,107.70   100.00%   \$0.00   0.00%   15202   CONSTRUCTION   \$335,696.00   100.00%   \$0.00   0.00%   15202   CONSTRUCTION   \$335,696.00   100.00%   \$0.00   0.00%   15208   CONSTRUCTION   \$3765,421.30   100.00%   \$0.00   0.00%   15208   CONSTRUCTION   \$765,421.30   100.00%   \$0.00   0.00%   15208   CONSTRUCTION   \$765,421.30   100.00%   \$0.00   0.00%   15209   CONSTRUCTION   \$764,925.50   100.00%   \$0.00   0.00%   15210   CONSTRUCTION   \$164,982.48   100.00%   \$0.00   0.00%   15211   CONSTRUCTION   \$0.00   0.00%   \$167,037.50   100.00%   15213   CONSTRUCTION   \$0.00   0.00%   \$166,650.00   100.00%   15223   CONSTRUCTION   \$0.00   0.00%   \$39,888.00   100.00%   15223   CONSTRUCTION   \$0.00   0.00%   \$34,260.00   100.00%   15223   CONSTRUCTION   \$0.00   0.00%   \$34,260.00   0.00%   15223   CONSTRUCTION   \$0.00   0.00%   \$34,260.00   0.00%   15223   CONSTRUCTION   \$0.00   0.00%   \$34,260.00   0.00%   15224   CONSTRUCTION   \$343,400.00   0.00%   \$34,600.00   0.00%   15224   CONSTRUCTION   \$44,840.00   0.00%   \$				
15170				
15176   CONSTRUCTION   \$46,948.00   100.00%   \$0.00   0.00%   15176   CONSTRUCTION   \$0.00   0.00%   \$219,948.00   100.00%   15179   CONSTRUCTION   \$0.00   0.00%   \$215,000.00   100.00%   15186   CONSTRUCTION   \$0.00   0.00%   \$54,749.20   100.00%   15190   CONSTRUCTION   \$0.00   0.00%   \$54,749.20   100.00%   15197   CONSTRUCTION   \$1,907.11   100.00%   \$50.00   0.00%   \$50.00   0.00%   15198   CONSTRUCTION   \$293,363.28   100.00%   \$0.00   0.00%   15200   CONSTRUCTION   \$329,363.28   100.00%   \$0.00   0.00%   15200   CONSTRUCTION   \$329,207.24   100.00%   \$0.00   0.00%   15202   CONSTRUCTION   \$320,107.70   100.00%   \$0.00   0.00%   15202   CONSTRUCTION   \$1,054,421.81   100.00%   \$0.00   0.00%   15204   CONSTRUCTION   \$376,421.30   100.00%   \$0.00   0.00%   15205   CONSTRUCTION   \$765,421.30   100.00%   \$0.00   0.00%   15208   CONSTRUCTION   \$74,352.50   100.00%   \$0.00   0.00%   15209   CONSTRUCTION   \$144,982.48   100.00%   \$0.00   0.00%   15211   CONSTRUCTION   \$164,982.48   100.00%   \$0.00   0.00%   15211   CONSTRUCTION   \$0.00   0.00%   \$0.00   0.00%   15211   CONSTRUCTION   \$0.00   0.00%   \$0.00   0.00%   15213   CONSTRUCTION   \$0.00   0.00%   \$0.00   0.00%   15213   CONSTRUCTION   \$0.00   0.00%   \$0.00   0.00%   15223   CONSTRUCTION   \$0.00   0.00%   \$0.00   0.00%   15223   CONSTRUCTION   \$0.00   0.00%   \$0.00   0.00%   15223   CONSTRUCTION   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   15224   CONSTRUCTION   \$0.00   0.00%   \$0.00   \$0.00%   \$0.00   0.00%   15224   CONSTRUCTION   \$0.00   0.00%   \$0.00   0.00%   15224   CONSTRUCTION   \$0.00   0.00%   \$0.00   0.00%   15225   CONSTRUCTION   \$0.00   0.00%   \$0.00   0.00%   15226   CONSTRUCTION   \$0.00				
15176				
15179				
15186				
15190				
15197   CONSTRUCTION   \$81,907.11   100.00%   \$0.00   0.00%   15198   CONSTRUCTION   \$293,363.28   100.00%   \$0.00   0.00%   15201   CONSTRUCTION   \$39,207.24   100.00%   \$0.00   0.00%   15201   CONSTRUCTION   \$320,107.70   100.00%   \$0.00   0.00%   15202   CONSTRUCTION   \$1,054,421.81   100.00%   \$0.00   0.00%   15202   CONSTRUCTION   \$335,969.00   100.00%   \$0.00   0.00%   15205   CONSTRUCTION   \$765,421.30   100.00%   \$0.00   0.00%   15205   CONSTRUCTION   \$765,421.30   100.00%   \$0.00   0.00%   15208   CONSTRUCTION   \$74,352.50   100.00%   \$0.00   0.00%   15209   CONSTRUCTION   \$74,352.50   100.00%   \$0.00   0.00%   15211   CONSTRUCTION   \$164,982.48   100.00%   \$9.00   0.00%   15211   CONSTRUCTION   \$0.00   0.00%   \$99,888.00   100.00%   15213   CONSTRUCTION   \$0.00   0.00%   \$166,650.00   100.00%   15223   CONSTRUCTION   \$0.00   0.00%   \$166,650.00   100.00%   15223   CONSTRUCTION   \$0.00   0.00%   \$4,260.00   100.00%   15232   CONSTRUCTION   \$0.00   0.00%   \$89,522.00   100.00%   15232   CONSTRUCTION   \$0.00   0.00%   \$89,522.00   100.00%   15244   CONSTRUCTION   \$0.00   0.00%   \$7.100.00   100.00%   15245   CONSTRUCTION   \$0.00   0.00%   \$7.100.00   100.00%   15246   CONSTRUCTION   \$0.00   0.00%   \$7.100.00   100.00%   15247   CONSTRUCTION   \$0.00   0.00%   \$7.55%   \$8.440.00   2.45%   15245   CONSTRUCTION   \$0.00   0.00%   \$406,601.06   100.00%   15247   CONSTRUCTION   \$423,954.24   100.00%   \$0.00   0.00%   15247   CONSTRUCTION   \$443,954.24   100.00%   \$0.00   0.00%   15250   CONSTRUCTION   \$443,954.24   100.00%   \$0.00   0.00%   15251   CONSTRUCTION   \$443,954.24   100.00%   \$0.00   0.00%   15250   CONSTRUCTION   \$443,80.02   100.00%   \$0.00   0.00%   15250   CONSTRUCTION   \$443,80.02   100.00%   \$0.00   0.00%   15250   CONSTRUCTION   \$443,80.00   0.00%   \$0.00   0.00%   15250   CONSTRUCTION   \$557,830.46   100.00%   \$57,448.00   100.00%   15265   CONSTRUCTION   \$618,930.61   98.82%   \$7,410.00   1.18%   15251   CONSTRUCTION   \$606,359.71   100.00%   \$57,448.00   100.00%   15281   CONSTRUCTION   \$				
15198				
15200   CONSTRUCTION   \$99,207.24   100.00%   \$0.00   0.00%   15201   CONSTRUCTION   \$320,107.70   100.00%   \$0.00   0.00%   15204   CONSTRUCTION   \$1,054,421.81   100.00%   \$0.00   0.00%   15204   CONSTRUCTION   \$335,969.00   100.00%   \$0.00   0.00%   15205   CONSTRUCTION   \$765,421.30   100.00%   \$0.00   0.00%   15208   CONSTRUCTION   \$765,421.30   100.00%   \$0.00   0.00%   15208   CONSTRUCTION   \$74,352.50   100.00%   \$0.00   0.00%   15209   CONSTRUCTION   \$0.00   0.00%   \$167,037.50   100.00%   15210   CONSTRUCTION   \$164,982.48   100.00%   \$0.00   0.00%   15211   CONSTRUCTION   \$164,982.48   100.00%   \$99,888.00   100.00%   15213   CONSTRUCTION   \$0.00   0.00%   \$166,650.00   100.00%   15223   CONSTRUCTION   \$0.00   0.00%   \$166,650.00   100.00%   15223   CONSTRUCTION   \$291,811.79   100.00%   \$4,260.00   100.00%   15226   CONSTRUCTION   \$0.00   0.00%   \$89,522.00   100.00%   15235   CONSTRUCTION   \$0.00   0.00%   \$89,522.00   100.00%   15244   CONSTRUCTION   \$0.00   0.00%   \$87,100.00   100.00%   15244   CONSTRUCTION   \$335,699.66   \$7.55%   \$8,440.00   2.45%   15245   CONSTRUCTION   \$300,403.35   100.00%   \$406,601.06   100.00%   15246   CONSTRUCTION   \$423,954.24   100.00%   \$0.00   0.00%   15246   CONSTRUCTION   \$430,403.35   100.00%   \$0.00   0.00%   15246   CONSTRUCTION   \$438,303.55   100.00%   \$0.00   0.00%   15247   CONSTRUCTION   \$430,403.35   100.00%   \$0.00   0.00%   15248   CONSTRUCTION   \$434,836.35   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$443,836.35   100.00%   \$0.00   0.00%   15250   CONSTRUCTION   \$443,836.35   100.00%   \$0.00   0.00%   15265   CONSTRUCTION   \$434,836.35   100.00%   \$0.00   0.00%   15266   CONSTRUCTION   \$444,836.35   100.00%   \$0.00   0.00%   15266   CONSTRUCTION   \$444,836.35   100.00%   \$0.00   0.00%   15267   CONSTRUCTION   \$444,840.00   100.00%   \$5,7448.00   100.00%   15268   CONSTRUCTION   \$618,930.61   98.82%   \$7,410.00   1.000%   15268   CONSTRUCTION   \$606,359.71   100.00%   \$5,748.00   100.00%   15268   CONSTRUCTION   \$0.00   0.00%   \$5,748.00   10	-			
15201   CONSTRUCTION   \$320,107.70   100.00%   \$0.00   0.00%   15202   CONSTRUCTION   \$1,054,421.81   100.00%   \$0.00   0.00%   15204   CONSTRUCTION   \$335,969.00   100.00%   \$0.00   0.00%   15205   CONSTRUCTION   \$765,421.30   100.00%   \$0.00   0.00%   15208   CONSTRUCTION   \$765,421.30   100.00%   \$0.00   0.00%   15208   CONSTRUCTION   \$74,352.50   100.00%   \$0.00   0.00%   15209   CONSTRUCTION   \$0.00   0.00%   \$167,37.50   100.00%   15210   CONSTRUCTION   \$0.00   0.00%   \$0.00   0.00%   15211   CONSTRUCTION   \$0.00   0.00%   \$99,888.00   100.00%   15213   CONSTRUCTION   \$0.00   0.00%   \$166,650.00   100.00%   15223   CONSTRUCTION   \$0.00   0.00%   \$166,650.00   100.00%   15226   CONSTRUCTION   \$0.00   0.00%   \$4,260.00   100.00%   15232   CONSTRUCTION   \$0.00   0.00%   \$4,260.00   100.00%   15232   CONSTRUCTION   \$0.00   0.00%   \$89,522.00   100.00%   15235   CONSTRUCTION   \$0.00   0.00%   \$7,100.00   100.00%   15244   CONSTRUCTION   \$0.00   0.00%   \$7,55%   \$8,440.00   2.45%   15245   CONSTRUCTION   \$0.00   0.00%   \$40,6601.06   100.00%   15247   CONSTRUCTION   \$300,403.35   100.00%   \$0.00   0.00%   15248   CONSTRUCTION   \$300,403.35   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$300,403.35   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$443,836.35   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$548,022.20   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$560,000   0.00%   \$57,448.00   100.00%   15268   CONSTRUCTION   \$606,359.71   100.00%   \$57,448.00   100.00%   15288   CONSTRUCTION   \$0.00				
15202   CONSTRUCTION   \$1,054,421.81   100.00%   \$0.00   0.00%   15204   CONSTRUCTION   \$335,969.00   100.00%   \$0.00   0.00%   15205   CONSTRUCTION   \$765,421.30   100.00%   \$0.00   0.00%   15208   CONSTRUCTION   \$743,352.50   100.00%   \$0.00   0.00%   15209   CONSTRUCTION   \$0.00   0.00%   \$167,037.50   100.00%   15210   CONSTRUCTION   \$164,982.48   100.00%   \$0.00   0.00%   15211   CONSTRUCTION   \$0.00   0.00%   \$99,888.00   100.00%   15213   CONSTRUCTION   \$0.00   0.00%   \$99,888.00   100.00%   15223   CONSTRUCTION   \$0.00   0.00%   \$166,650.00   100.00%   15223   CONSTRUCTION   \$0.00   0.00%   \$4260.00   100.00%   15232   CONSTRUCTION   \$0.00   0.00%   \$4260.00   100.00%   15232   CONSTRUCTION   \$0.00   0.00%   \$89,522.00   100.00%   15235   CONSTRUCTION   \$0.00   0.00%   \$7,100.00   100.00%   15244   CONSTRUCTION   \$0.00   0.00%   \$7,100.00   100.00%   15246   CONSTRUCTION   \$335,699.96   97.55%   \$8,440.00   2.45%   15245   CONSTRUCTION   \$423,954.24   100.00%   \$0.00   0.00%   15246   CONSTRUCTION   \$300,403.35   100.00%   \$0.00   0.00%   15248   CONSTRUCTION   \$300,403.35   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$304,403.35   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$443,954.24   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$454,022.20   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$454,022.20   100.00%   \$0.00   0.00%   15250   CONSTRUCTION   \$557,830.46   100.00%   \$0.00   0.00%   15251   CONSTRUCTION   \$454,00.77   100.00%   \$0.00   0.00%   15265   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15266   CONSTRUCTION   \$606,359.71   100.00%   \$5,850.00   100.00%   15286   CONSTRUCTION   \$606,359.71   100.00%   \$5,850.00   100.00%   15286   CONSTRUCTION   \$443,400.00   100.00%   \$5,850.00   100.00%   15280   CONSTRUCTION   \$50,000.00   0.00%   \$5,850.00   100.00%   15280   CONSTRUCTION   \$50,000.00   0.00%   \$5,850.00   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$5,850.00   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   0.00%   15280   CONSTRUCTIO				
15204   CONSTRUCTION   \$335,969.00   100.00%   \$0.00   0.00%   15205   CONSTRUCTION   \$765,421.30   100.00%   \$0.00   0.00%   15208   CONSTRUCTION   \$74,352.50   100.00%   \$167,037.50   100.00%   15209   CONSTRUCTION   \$0.00   0.00%   \$167,037.50   100.00%   15210   CONSTRUCTION   \$164,982.48   100.00%   \$90,00   0.00%   15211   CONSTRUCTION   \$0.00   0.00%   \$99,888.00   100.00%   15213   CONSTRUCTION   \$0.00   0.00%   \$166,650.00   100.00%   15223   CONSTRUCTION   \$291,811.79   100.00%   \$60.00   0.00%   15223   CONSTRUCTION   \$0.00   0.00%   \$4,260.00   100.00%   15232   CONSTRUCTION   \$0.00   0.00%   \$42,60.00   100.00%   15232   CONSTRUCTION   \$0.00   0.00%   \$42,60.00   100.00%   15235   CONSTRUCTION   \$0.00   0.00%   \$89,522.00   100.00%   15244   CONSTRUCTION   \$0.00   0.00%   \$89,522.00   100.00%   15244   CONSTRUCTION   \$0.00   0.00%   \$89,522.00   100.00%   15244   CONSTRUCTION   \$335,699.96   97.55%   \$8,440.00   2.45%   15245   CONSTRUCTION   \$0.00   0.00%   \$406,601.06   100.00%   15246   CONSTRUCTION   \$0.00   0.00%   \$0.00   0.00%   15247   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15248   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$548,022.20   100.00%   \$0.00   0.00%   15250   CONSTRUCTION   \$548,022.20   100.00%   \$0.00   0.00%   15251   CONSTRUCTION   \$557,830.46   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$618,930.61   98.82%   \$7,410.00   1.18%   15253   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15268   CONSTRUCTION   \$606,359.71   100.00%   \$5.7,448.00   100.00%   15266   CONSTRUCTION   \$606,359.71   100.00%   \$5.7,448.00   100.00%   15268   CONSTRUCTION   \$606,359.71   100.00%   \$6.733.22   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$6,733.22   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$6,733.22   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$6,733.22   100.00%   15335   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   100.00%   15335   CONSTRUCT				
15205   CONSTRUCTION   \$765,421.30   100.00%   \$0.00   0.00%   15208   CONSTRUCTION   \$74,352.50   100.00%   \$0.00   0.00%   15209   CONSTRUCTION   \$0.00   0.00%   \$167,037.50   100.00%   15210   CONSTRUCTION   \$164,982.48   100.00%   \$0.00   0.00%   15211   CONSTRUCTION   \$164,982.48   100.00%   \$99,888.00   100.00%   15211   CONSTRUCTION   \$0.00   0.00%   \$99,888.00   100.00%   15213   CONSTRUCTION   \$0.00   0.00%   \$166,650.00   100.00%   15223   CONSTRUCTION   \$291,811.79   100.00%   \$4,260.00   100.00%   15232   CONSTRUCTION   \$0.00   0.00%   \$4,260.00   100.00%   15232   CONSTRUCTION   \$0.00   0.00%   \$89,522.00   100.00%   15235   CONSTRUCTION   \$0.00   0.00%   \$7,100.00   100.00%   15245   CONSTRUCTION   \$335,699.96   97.55%   \$8,440.00   2.45%   15245   CONSTRUCTION   \$0.00   0.00%   \$406,601.06   100.00%   15246   CONSTRUCTION   \$0.00   0.00%   \$406,601.06   100.00%   15247   CONSTRUCTION   \$423,954.24   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$330,403.35   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15250   CONSTRUCTION   \$475,400.77   100.00%   \$0.00   0.00%   15251   CONSTRUCTION   \$475,400.77   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$548,022.20   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$548,022.20   100.00%   \$0.00   0.00%   15267   CONSTRUCTION   \$568,39.71   100.00%   \$0.00   0.00%   15267   CONSTRUCTION   \$606,359.71   100.00%   \$57,448.00   100.00%   15266   CONSTRUCTION   \$606,359.71   100.00%   \$57,448.00   100.00%   15266   CONSTRUCTION   \$606,359.71   100.00%   \$57,448.00   100.00%   15286   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15286   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15286   CONSTRUCTION   \$0.00   0.00%   \$6,733.22   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$6,733.22   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$6,733.22   100.00%   15336   CONSTRUCTION   \$0.00   0.00%   \$365,801.50   100.00%   15336   CONSTRUCTION   \$0.00   0.00%   \$365,801.50   100.00%   15336				
15208   CONSTRUCTION   \$74,352.50   100.00%   \$0.00   0.00%   15209   CONSTRUCTION   \$0.00   0.00%   \$167,037.50   100.00%   15210   CONSTRUCTION   \$164,982.48   100.00%   \$9.00   0.00%   15211   CONSTRUCTION   \$0.00   0.00%   \$99,888.00   100.00%   15213   CONSTRUCTION   \$0.00   0.00%   \$166,650.00   100.00%   15223   CONSTRUCTION   \$291,811.79   100.00%   \$4,260.00   100.00%   15232   CONSTRUCTION   \$0.00   0.00%   \$4,260.00   100.00%   15235   CONSTRUCTION   \$0.00   0.00%   \$89,522.00   100.00%   15235   CONSTRUCTION   \$0.00   0.00%   \$89,522.00   100.00%   15235   CONSTRUCTION   \$0.00   0.00%   \$7,100.00   100.00%   15244   CONSTRUCTION   \$0.00   0.00%   \$7,100.00   100.00%   15245   CONSTRUCTION   \$0.00   0.00%   \$446,601.06   100.00%   15246   CONSTRUCTION   \$0.00   0.00%   \$406,601.06   100.00%   15247   CONSTRUCTION   \$423,954.24   100.00%   \$0.00   0.00%   15248   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15250   CONSTRUCTION   \$443,80.35   100.00%   \$0.00   0.00%   15251   CONSTRUCTION   \$548,022.20   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$548,022.20   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$548,022.20   100.00%   \$0.00   0.00%   15253   CONSTRUCTION   \$548,930.61   98.82%   \$7,410.00   1.18%   15253   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15265   CONSTRUCTION   \$618,930.61   98.82%   \$7,410.00   1.18%   15267   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15281   CONSTRUCTION   \$0.00   0.00%   \$5,850.00   0.00%   15281   CONSTRUCTION   \$0.00   0.00%   \$5,850.00   0.00%   15281   CONSTRUCTION   \$0.00   0.00%   \$5,850.00   0.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$6,733.22   100.00%   15336   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   100.00%   15336   CONSTRUCTION   \$0.00   0.00%   \$365,801.5				
15209   CONSTRUCTION   \$0.00   0.00%   \$167,037.50   100.00%   15210   CONSTRUCTION   \$164,982.48   100.00%   \$0.00   0.00%   15211   CONSTRUCTION   \$0.00   0.00%   \$99,888.00   100.00%   15213   CONSTRUCTION   \$0.00   0.00%   \$166,650.00   100.00%   15223   CONSTRUCTION   \$291,811.79   100.00%   \$0.00   0.00%   15226   CONSTRUCTION   \$0.00   0.00%   \$4,260.00   100.00%   15232   CONSTRUCTION   \$0.00   0.00%   \$89,522.00   100.00%   15235   CONSTRUCTION   \$0.00   0.00%   \$7,100.00   100.00%   15235   CONSTRUCTION   \$0.00   0.00%   \$7,100.00   100.00%   15244   CONSTRUCTION   \$335,699.96   97.55%   \$8,440.00   2.45%   15245   CONSTRUCTION   \$335,699.96   97.55%   \$8,440.00   2.45%   15246   CONSTRUCTION   \$423,954.24   100.00%   \$0.00   0.00%   15247   CONSTRUCTION   \$330,403.35   100.00%   \$0.00   0.00%   15248   CONSTRUCTION   \$3494,836.35   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15250   CONSTRUCTION   \$449,836.35   100.00%   \$0.00   0.00%   15251   CONSTRUCTION   \$475,400.77   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$557,830.46   100.00%   \$0.00   0.00%   15253   CONSTRUCTION   \$618,930.61   98.82%   \$7,410.00   1.18%   15253   CONSTRUCTION   \$618,930.61   98.82%   \$7,410.00   1.18%   15267   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15267   CONSTRUCTION   \$606,359.71   100.00%   \$5.000   0.00%   15267   CONSTRUCTION   \$606,359.71   100.00%   \$5.000   0.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$5.850.00   0.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$6,733.22   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$6,733.22   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   0.00%   15336   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   0.00%   15336   CONSTRUCTION   \$0.00   0.00%   \$365,801.50   100.00%   15336   CONSTRUCTION   \$0.00   0.00%   \$				
15210   CONSTRUCTION   \$164,982.48   100.00%   \$9,000   0.00%   15211   CONSTRUCTION   \$0.00   0.00%   \$99,888.00   100.00%   15213   CONSTRUCTION   \$0.00   0.00%   \$166,650.00   100.00%   15223   CONSTRUCTION   \$291,811.79   100.00%   \$4,260.00   100.00%   15226   CONSTRUCTION   \$0.00   0.00%   \$4,260.00   100.00%   15232   CONSTRUCTION   \$0.00   0.00%   \$4,260.00   100.00%   15235   CONSTRUCTION   \$0.00   0.00%   \$7,100.00   100.00%   15244   CONSTRUCTION   \$0.00   0.00%   \$7,100.00   100.00%   15245   CONSTRUCTION   \$335,699.96   97.55%   \$8,440.00   2.45%   15245   CONSTRUCTION   \$0.00   0.00%   \$406,601.06   100.00%   15246   CONSTRUCTION   \$423,954.24   100.00%   \$0.00   0.00%   15247   CONSTRUCTION   \$300,403.35   100.00%   \$0.00   0.00%   15248   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$548,022.20   100.00%   \$0.00   0.00%   15250   CONSTRUCTION   \$547,400.77   100.00%   \$0.00   0.00%   15251   CONSTRUCTION   \$557,830.46   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$618,930.61   98.82%   \$7,410.00   1.18%   15253   CONSTRUCTION   \$618,930.61   98.82%   \$7,410.00   1.18%   15265   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15265   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15265   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15265   CONSTRUCTION   \$606,359.71   100.00%   \$5,850.00   100.00%   15268   CONSTRUCTION   \$0.00   0.00%   \$5,850.00   100.00%   15269   CONSTRUCTION   \$0.00   0.00%   \$5,850.00   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$6,733.22   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   0.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$6,0				
15211   CONSTRUCTION   \$0.00   0.00%   \$99,888.00   100.00%   15213   CONSTRUCTION   \$0.00   0.00%   \$166,650.00   100.00%   15223   CONSTRUCTION   \$291,811.79   100.00%   \$0.00   0.00%   15226   CONSTRUCTION   \$0.00   0.00%   \$4,260.00   100.00%   15232   CONSTRUCTION   \$0.00   0.00%   \$89,522.00   100.00%   15235   CONSTRUCTION   \$0.00   0.00%   \$89,522.00   100.00%   15235   CONSTRUCTION   \$0.00   0.00%   \$7,100.00   100.00%   15244   CONSTRUCTION   \$335,699.96   97.55%   \$8,440.00   2.45%   15245   CONSTRUCTION   \$0.00   0.00%   \$406,601.06   100.00%   15246   CONSTRUCTION   \$423,954.24   100.00%   \$0.00   0.00%   15247   CONSTRUCTION   \$300,403.35   100.00%   \$0.00   0.00%   15248   CONSTRUCTION   \$300,403.35   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15250   CONSTRUCTION   \$475,400.77   100.00%   \$0.00   0.00%   15251   CONSTRUCTION   \$475,400.77   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$557,830.46   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$618,930.61   98.82%   \$7,410.00   1.18%   15253   CONSTRUCTION   \$618,930.61   98.82%   \$7,410.00   1.18%   15265   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15265   CONSTRUCTION   \$606,359.71   100.00%   \$5,7448.00   100.00%   15268   CONSTRUCTION   \$0.00   0.00%   \$5,7448.00   100.00%   15268   CONSTRUCTION   \$0.00   0.00%   \$5,850.00   100.00%   15281   CONSTRUCTION   \$0.00   0.00%   \$5,850.00   100.00%   15289   CONSTRUCTION   \$0.00   0.00%   \$5,850.00   100.00%   15289   CONSTRUCTION   \$0.00   0.00%   \$6,733.22   100.00%   15289   CONSTRUCTION   \$0.00   0.00%   \$6,733.22   100.00%   15335   CONSTRUCTION   \$17,790.57   100.00%   \$282,102.50   100.00%   15336   CONSTRUCTION   \$17,790.57   100.00%   \$282,102.50   100.00%   15336   CONSTRUCTION   \$0.00   0.00%   \$365,801.50   100.00%   15336   CONSTRUCTION   \$0.00   0.00%   \$365,801.50   100.00%   15336   CONSTRUCTION   \$0.00   0.00%   \$365,801.50   100.00%   100.00%   100.00%   100.00%   100.00%   100.00%   100.00%   100.00%   100.00%				
15213   CONSTRUCTION   \$0.00   0.00%   \$166,650.00   100.00%   15223   CONSTRUCTION   \$291,811.79   100.00%   \$0.00   0.00%   15226   CONSTRUCTION   \$0.00   0.00%   \$4,260.00   100.00%   15232   CONSTRUCTION   \$0.00   0.00%   \$89,522.00   100.00%   15235   CONSTRUCTION   \$0.00   0.00%   \$7,100.00   100.00%   15244   CONSTRUCTION   \$335,699.96   97.55%   \$8,440.00   2.45%   15245   CONSTRUCTION   \$0.00   0.00%   \$406,601.06   100.00%   15246   CONSTRUCTION   \$423,954.24   100.00%   \$0.00   0.00%   15247   CONSTRUCTION   \$300,403.35   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$548,022.20   100.00%   \$0.00   0.00%   15250   CONSTRUCTION   \$475,400.77   100.00%   \$0.00   0.00%   15251   CONSTRUCTION   \$57,830.46   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$618,930.61   98.82%   \$7,410.00   1.18%   15263   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15267   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15267   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15268   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15288   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15286   CONSTRUCTION   \$0.00   0.00%   \$5,850.00   100.00%   15286   CONSTRUCTION   \$0.00   0.00%   \$5,850.00   100.00%   15289   CONSTRUCTION   \$0.00   0.00%   \$5,850.00   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   0.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   100.00%   15312   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   100.00%   15335   CONSTRUCTION   \$17,790.57   100.00%   \$282,102.50   100.00%   15336   CONSTRUCTION   \$0.00   0.00%   \$365,801.50   100.00%   100.00%   100.00%   100.00%   100.00%   100.00%   100.00%   100.00%   100.00%   100.00%   100.00%				
15223   CONSTRUCTION   \$291,811.79   100.00%   \$0.00   0.00%   15226   CONSTRUCTION   \$0.00   0.00%   \$4,260.00   100.00%   15232   CONSTRUCTION   \$0.00   0.00%   \$89,522.00   100.00%   15235   CONSTRUCTION   \$0.00   0.00%   \$7,100.00   100.00%   15244   CONSTRUCTION   \$335,699.96   97.55%   \$8,440.00   2.45%   15245   CONSTRUCTION   \$0.00   0.00%   \$406,601.06   100.00%   15246   CONSTRUCTION   \$423,954.24   100.00%   \$0.00   0.00%   15247   CONSTRUCTION   \$300,403.35   100.00%   \$0.00   0.00%   15248   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15250   CONSTRUCTION   \$475,400.77   100.00%   \$0.00   0.00%   15251   CONSTRUCTION   \$557,830.46   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$618,930.61   98.82%   \$7,410.00   1.18%   15253   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15265   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15265   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15268   CONSTRUCTION   \$44,340.00   100.00%   \$57,448.00   100.00%   15281   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15281   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15286   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15286   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$6,733.22   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   100.00%   15312   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   100.00%   15312   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   100.00%   15336   CONSTRUCTION   \$17,790.57   100.00%   \$282,102.50   100.00%   15336   CONSTRUCTION   \$0.00   0.00%   \$365,801.50   100.00%   15336   CONSTRUCTION   \$0.00				
15226   CONSTRUCTION   \$0.00   0.00%   \$4,260.00   100.00%   15232   CONSTRUCTION   \$0.00   0.00%   \$89,522.00   100.00%   15235   CONSTRUCTION   \$0.00   0.00%   \$7,100.00   100.00%   15244   CONSTRUCTION   \$335,699.96   97.55%   \$8,440.00   2.45%   15245   CONSTRUCTION   \$0.00   0.00%   \$406,601.06   100.00%   15246   CONSTRUCTION   \$423,954.24   100.00%   \$0.00   0.00%   15247   CONSTRUCTION   \$300,403.35   100.00%   \$0.00   0.00%   15248   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15250   CONSTRUCTION   \$475,400.77   100.00%   \$0.00   0.00%   15251   CONSTRUCTION   \$475,400.77   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$557,830.46   100.00%   \$0.00   0.00%   15253   CONSTRUCTION   \$618,930.61   98.82%   \$7,410.00   1.18%   15253   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15265   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15266   CONSTRUCTION   \$44,340.00   100.00%   \$0.00   0.00%   15281   CONSTRUCTION   \$44,340.00   100.00%   \$57,448.00   100.00%   15281   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15281   CONSTRUCTION   \$0.00   0.00%   \$5,850.00   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$5,850.00   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   0.00%   15312   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   0.00%   15312   CONSTRUCTION   \$17,790.57   100.00%   \$282,102.50   100.00%   15336   CONSTRUCTION   \$0.00   0.00%   \$365,801.50   100.00%   100.00%   100.00%   100.00%   100.00%   100.00%   100.00%   100.00%   100.00%   100.00%   1	-			
15232   CONSTRUCTION   \$0.00   0.00%   \$89,522.00   100.00%   15235   CONSTRUCTION   \$0.00   0.00%   \$7,100.00   100.00%   15244   CONSTRUCTION   \$335,699.96   97.55%   \$8,440.00   2.45%   15245   CONSTRUCTION   \$0.00   0.00%   \$406,601.06   100.00%   15246   CONSTRUCTION   \$423,954.24   100.00%   \$0.00   0.00%   15247   CONSTRUCTION   \$300,403.35   100.00%   \$0.00   0.00%   15248   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$548,022.20   100.00%   \$0.00   0.00%   15250   CONSTRUCTION   \$454,400.77   100.00%   \$0.00   0.00%   15251   CONSTRUCTION   \$557,830.46   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$618,930.61   98.82%   \$7,410.00   1.18%   15253   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15265   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15267   CONSTRUCTION   \$0.00   0.00%   \$19,000.00   100.00%   15268   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15281   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$6,733.22   100.00%   15289   CONSTRUCTION   \$0.00   0.00%   \$6,733.22   100.00%   15290   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   100.00%   15335   CONSTRUCTION   \$17,790.57   100.00%   \$6,000.00   100.00%   15335   CONSTRUCTION   \$0.00   0.00%   \$282,102.50   100.00%   15336   CONSTRUCTION   \$0.00   0.00%   \$365,801.50   100.00%				
15235   CONSTRUCTION   \$0.00   0.00%   \$7,100.00   100.00%   15244   CONSTRUCTION   \$335,699.96   97.55%   \$8,440.00   2.45%   15245   CONSTRUCTION   \$0.00   0.00%   \$406,601.06   100.00%   15246   CONSTRUCTION   \$423,954.24   100.00%   \$0.00   0.00%   15247   CONSTRUCTION   \$300,403.35   100.00%   \$0.00   0.00%   15248   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15250   CONSTRUCTION   \$475,400.77   100.00%   \$0.00   0.00%   15251   CONSTRUCTION   \$475,400.77   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$618,930.61   98.82%   \$7,410.00   1.18%   15253   CONSTRUCTION   \$618,930.61   98.82%   \$7,410.00   1.18%   15265   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15267   CONSTRUCTION   \$44,340.00   100.00%   \$57,448.00   100.00%   15268   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15281   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15281   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$5,850.00   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$6,733.22   100.00%   15290   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   100.00%   15312   CONSTRUCTION   \$17,790.57   100.00%   \$6,000.00   100.00%   15335   CONSTRUCTION   \$17,790.57   100.00%   \$282,102.50   100.00%   15335   CONSTRUCTION   \$0.00   0.00%   \$365,801.50   100.00%   15336   CONSTRUCTION   \$0.00   0.00%   \$365,801.50   100.00%	-		. ,	
15244   CONSTRUCTION   \$335,699.96   97.55%   \$8,440.00   2.45%   15245   CONSTRUCTION   \$0.00   0.00%   \$406,601.06   100.00%   15246   CONSTRUCTION   \$423,954.24   100.00%   \$0.00   0.00%   15247   CONSTRUCTION   \$300,403.35   100.00%   \$0.00   0.00%   15248   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$548,022.20   100.00%   \$0.00   0.00%   15250   CONSTRUCTION   \$475,400.77   100.00%   \$0.00   0.00%   15251   CONSTRUCTION   \$557,830.46   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$618,930.61   98.82%   \$7,410.00   1.18%   15253   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15265   CONSTRUCTION   \$606,359.71   100.00%   \$19,000.00   100.00%   15267   CONSTRUCTION   \$44,340.00   100.00%   \$57,448.00   100.00%   15281   CONSTRUCTION   \$44,340.00   100.00%   \$57,448.00   100.00%   15281   CONSTRUCTION   \$0.00   0.00%   \$5,850.00   100.00%   15286   CONSTRUCTION   \$0.00   0.00%   \$5,850.00   100.00%   15280   CONSTRUCTION   \$0.00   0.00%   \$6,733.22   100.00%   15289   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   100.00%   15289   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   100.00%   15312   CONSTRUCTION   \$17,790.57   100.00%   \$0.00   0.00%   15335   CONSTRUCTION   \$0.00   0.00%   \$282,102.50   100.00%   15336   CONSTRUCTION   \$0.00   0.00%   \$365,801.50   100.00%				
15245   CONSTRUCTION   \$0.00   0.00%   \$406,601.06   100.00%   15246   CONSTRUCTION   \$423,954.24   100.00%   \$0.00   0.00%   15247   CONSTRUCTION   \$300,403.35   100.00%   \$0.00   0.00%   15248   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$548,022.20   100.00%   \$0.00   0.00%   15250   CONSTRUCTION   \$475,400.77   100.00%   \$0.00   0.00%   15251   CONSTRUCTION   \$557,830.46   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$618,930.61   98.82%   \$7,410.00   1.18%   15253   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15265   CONSTRUCTION   \$606,359.71   100.00%   \$19,000.00   100.00%   15267   CONSTRUCTION   \$44,340.00   100.00%   \$57,448.00   100.00%   15268   CONSTRUCTION   \$44,340.00   100.00%   \$57,448.00   100.00%   15281   CONSTRUCTION   \$0.00   0.00%   \$5,850.00   100.00%   15286   CONSTRUCTION   \$0.00   0.00%   \$5,850.00   100.00%   15289   CONSTRUCTION   \$0.00   0.00%   \$6,733.22   100.00%   15289   CONSTRUCTION   \$0.00   0.00%   \$6,733.22   100.00%   15289   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   100.00%   15312   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   100.00%   15335   CONSTRUCTION   \$17,790.57   100.00%   \$282,102.50   100.00%   15336   CONSTRUCTION   \$0.00   0.00%   \$365,801.50   100.00%				
15246   CONSTRUCTION   \$423,954.24   100.00%   \$0.00   0.00%   15247   CONSTRUCTION   \$300,403.35   100.00%   \$0.00   0.00%   15248   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$548,022.20   100.00%   \$0.00   0.00%   15250   CONSTRUCTION   \$475,400.77   100.00%   \$0.00   0.00%   15251   CONSTRUCTION   \$557,830.46   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$618,930.61   98.82%   \$7,410.00   1.18%   15253   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15265   CONSTRUCTION   \$606,359.71   100.00%   \$19,000.00   100.00%   15267   CONSTRUCTION   \$44,340.00   100.00%   \$57,448.00   100.00%   15281   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15281   CONSTRUCTION   \$0.00   0.00%   \$5,850.00   100.00%   15289   CONSTRUCTION   \$50,000.00   0.00%   \$6,733.22   100.00%   15289   CONSTRUCTION   \$0.00   0.00%   \$6,733.22   100.00%   15312   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   100.00%   15335   CONSTRUCTION   \$17,790.57   100.00%   \$0.00   0.00%   15335   CONSTRUCTION   \$0.00   0.00%   \$282,102.50   100.00%   15336   CONSTRUCTION   \$0.00   0.00%   \$365,801.50   100.00%				
15247   CONSTRUCTION   \$300,403.35   100.00%   \$0.00   0.00%   15248   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$548,022.20   100.00%   \$0.00   0.00%   15250   CONSTRUCTION   \$475,400.77   100.00%   \$0.00   0.00%   15251   CONSTRUCTION   \$557,830.46   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$618,930.61   98.82%   \$7,410.00   1.18%   15253   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15265   CONSTRUCTION   \$0.00   0.00%   \$19,000.00   100.00%   15267   CONSTRUCTION   \$44,340.00   100.00%   \$57,448.00   100.00%   15281   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15281   CONSTRUCTION   \$0.00   0.00%   \$5,850.00   100.00%   15286   CONSTRUCTION   \$50,000   0.00%   \$5,850.00   100.00%   15289   CONSTRUCTION   \$50,000   0.00%   \$6,733.22   100.00%   15289   CONSTRUCTION   \$0.00   0.00%   \$6,733.22   100.00%   15312   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   100.00%   15312   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   100.00%   15335   CONSTRUCTION   \$0.00   0.00%   \$282,102.50   100.00%   15336   CONSTRUCTION   \$0.00   0.00%   \$365,801.50   100.00%				
15248   CONSTRUCTION   \$494,836.35   100.00%   \$0.00   0.00%   15249   CONSTRUCTION   \$548,022.20   100.00%   \$0.00   0.00%   15250   CONSTRUCTION   \$475,400.77   100.00%   \$0.00   0.00%   15251   CONSTRUCTION   \$557,830.46   100.00%   \$0.00   0.00%   15252   CONSTRUCTION   \$618,930.61   98.82%   \$7,410.00   1.18%   15253   CONSTRUCTION   \$606,359.71   100.00%   \$0.00   0.00%   15265   CONSTRUCTION   \$0.00   0.00%   \$19,000.00   100.00%   15267   CONSTRUCTION   \$44,340.00   100.00%   \$57,448.00   0.00%   15268   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15281   CONSTRUCTION   \$0.00   0.00%   \$57,448.00   100.00%   15286   CONSTRUCTION   \$0.00   0.00%   \$5,850.00   100.00%   15289   CONSTRUCTION   \$50,000.00   100.00%   \$6,733.22   100.00%   15290   CONSTRUCTION   \$0.00   0.00%   \$6,733.22   100.00%   15312   CONSTRUCTION   \$0.00   0.00%   \$6,000.00   100.00%   15312   CONSTRUCTION   \$17,790.57   100.00%   \$0.00   0.00%   15335   CONSTRUCTION   \$0.00   0.00%   \$282,102.50   100.00%   15336   CONSTRUCTION   \$0.00   0.00%   \$365,801.50   100.00%				
15249         CONSTRUCTION         \$548,022.20         100.00%         \$0.00         0.00%           15250         CONSTRUCTION         \$475,400.77         100.00%         \$0.00         0.00%           15251         CONSTRUCTION         \$557,830.46         100.00%         \$0.00         0.00%           15252         CONSTRUCTION         \$618,930.61         98.82%         \$7,410.00         1.18%           15253         CONSTRUCTION         \$606,359.71         100.00%         \$0.00         0.00%           15265         CONSTRUCTION         \$0.00         0.00%         \$19,000.00         100.00%           15267         CONSTRUCTION         \$44,340.00         100.00%         \$57,448.00         100.00%           15281         CONSTRUCTION         \$0.00         0.00%         \$5,850.00         100.00%           15286         CONSTRUCTION         \$50,000.00         100.00%         \$5,850.00         100.00%           15289         CONSTRUCTION         \$0.00         0.00%         \$6,733.22         100.00%           15312         CONSTRUCTION         \$17,790.57         100.00%         \$280,000         0.00%           15335         CONSTRUCTION         \$0.00         0.00%         \$365,801.50				
15250         CONSTRUCTION         \$475,400.77         100.00%         \$0.00         0.00%           15251         CONSTRUCTION         \$557,830.46         100.00%         \$0.00         0.00%           15252         CONSTRUCTION         \$618,930.61         98.82%         \$7,410.00         1.18%           15253         CONSTRUCTION         \$606,359.71         100.00%         \$0.00         0.00%           15265         CONSTRUCTION         \$0.00         0.00%         \$19,000.00         100.00%           15267         CONSTRUCTION         \$44,340.00         100.00%         \$0.00         0.00%           15288         CONSTRUCTION         \$0.00         0.00%         \$57,448.00         100.00%           15286         CONSTRUCTION         \$0.00         0.00%         \$5,850.00         100.00%           15289         CONSTRUCTION         \$50,000.00         100.00%         \$6,733.22         100.00%           15312         CONSTRUCTION         \$17,790.57         100.00%         \$6,000.00         100.00%           15336         CONSTRUCTION         \$0.00         0.00%         \$365,801.50         100.00%				
15251         CONSTRUCTION         \$557,830.46         100.00%         \$0.00         0.00%           15252         CONSTRUCTION         \$618,930.61         98.82%         \$7,410.00         1.18%           15253         CONSTRUCTION         \$606,359.71         100.00%         \$0.00         0.00%           15265         CONSTRUCTION         \$0.00         0.00%         \$19,000.00         100.00%           15267         CONSTRUCTION         \$44,340.00         100.00%         \$0.00         0.00%           15288         CONSTRUCTION         \$0.00         0.00%         \$57,448.00         100.00%           15281         CONSTRUCTION         \$0.00         0.00%         \$5,850.00         100.00%           15289         CONSTRUCTION         \$50,000.00         100.00%         \$6,733.22         100.00%           15290         CONSTRUCTION         \$0.00         0.00%         \$6,000.00         100.00%           15312         CONSTRUCTION         \$17,790.57         100.00%         \$0.00         0.00%           15335         CONSTRUCTION         \$0.00         0.00%         \$365,801.50         100.00%				
15252         CONSTRUCTION         \$618,930.61         98.82%         \$7,410.00         1.18%           15253         CONSTRUCTION         \$606,359.71         100.00%         \$0.00         0.00%           15265         CONSTRUCTION         \$0.00         0.00%         \$19,000.00         100.00%           15267         CONSTRUCTION         \$44,340.00         100.00%         \$0.00         0.00%           15268         CONSTRUCTION         \$0.00         0.00%         \$57,448.00         100.00%           15281         CONSTRUCTION         \$0.00         0.00%         \$5,850.00         100.00%           15289         CONSTRUCTION         \$50,000.00         100.00%         \$6,733.22         100.00%           15290         CONSTRUCTION         \$0.00         0.00%         \$6,000.00         100.00%           15312         CONSTRUCTION         \$17,790.57         100.00%         \$0.00         0.00%           15335         CONSTRUCTION         \$0.00         0.00%         \$365,801.50         100.00%				
15253         CONSTRUCTION         \$606,359.71         100.00%         \$0.00         0.00%           15265         CONSTRUCTION         \$0.00         0.00%         \$19,000.00         100.00%           15267         CONSTRUCTION         \$44,340.00         100.00%         \$0.00         0.00%           15268         CONSTRUCTION         \$0.00         0.00%         \$57,448.00         100.00%           15281         CONSTRUCTION         \$0.00         0.00%         \$5,850.00         100.00%           15286         CONSTRUCTION         \$50,000.00         100.00%         \$0.00         0.00%           15289         CONSTRUCTION         \$0.00         0.00%         \$6,733.22         100.00%           15290         CONSTRUCTION         \$0.00         0.00%         \$6,000.00         100.00%           15312         CONSTRUCTION         \$17,790.57         100.00%         \$0.00         0.00%           15335         CONSTRUCTION         \$0.00         0.00%         \$282,102.50         100.00%           15336         CONSTRUCTION         \$0.00         0.00%         \$365,801.50         100.00%				
15265         CONSTRUCTION         \$0.00         0.00%         \$19,000.00         100.00%           15267         CONSTRUCTION         \$44,340.00         100.00%         \$0.00         0.00%           15268         CONSTRUCTION         \$0.00         0.00%         \$57,448.00         100.00%           15281         CONSTRUCTION         \$0.00         0.00%         \$5,850.00         100.00%           15286         CONSTRUCTION         \$50,000.00         100.00%         \$0.00         0.00%           15289         CONSTRUCTION         \$0.00         0.00%         \$6,733.22         100.00%           15290         CONSTRUCTION         \$0.00         0.00%         \$6,000.00         100.00%           15312         CONSTRUCTION         \$17,790.57         100.00%         \$0.00         0.00%           15335         CONSTRUCTION         \$0.00         0.00%         \$282,102.50         100.00%           15336         CONSTRUCTION         \$0.00         0.00%         \$365,801.50         100.00%				
15267         CONSTRUCTION         \$44,340.00         100.00%         \$0.00         0.00%           15268         CONSTRUCTION         \$0.00         0.00%         \$57,448.00         100.00%           15281         CONSTRUCTION         \$0.00         0.00%         \$5,850.00         100.00%           15286         CONSTRUCTION         \$50,000.00         100.00%         \$0.00         0.00%           15289         CONSTRUCTION         \$0.00         0.00%         \$6,733.22         100.00%           15290         CONSTRUCTION         \$0.00         0.00%         \$6,000.00         100.00%           15312         CONSTRUCTION         \$17,790.57         100.00%         \$0.00         0.00%           15335         CONSTRUCTION         \$0.00         0.00%         \$282,102.50         100.00%           15336         CONSTRUCTION         \$0.00         0.00%         \$365,801.50         100.00%				
15268         CONSTRUCTION         \$0.00         0.00%         \$57,448.00         100.00%           15281         CONSTRUCTION         \$0.00         0.00%         \$5,850.00         100.00%           15286         CONSTRUCTION         \$50,000.00         100.00%         \$0.00         0.00%           15289         CONSTRUCTION         \$0.00         0.00%         \$6,733.22         100.00%           15290         CONSTRUCTION         \$0.00         0.00%         \$6,000.00         100.00%           15312         CONSTRUCTION         \$17,790.57         100.00%         \$0.00         0.00%           15335         CONSTRUCTION         \$0.00         0.00%         \$282,102.50         100.00%           15336         CONSTRUCTION         \$0.00         0.00%         \$365,801.50         100.00%				
15281         CONSTRUCTION         \$0.00         0.00%         \$5,850.00         100.00%           15286         CONSTRUCTION         \$50,000.00         100.00%         \$0.00         0.00%           15289         CONSTRUCTION         \$0.00         0.00%         \$6,733.22         100.00%           15290         CONSTRUCTION         \$0.00         0.00%         \$6,000.00         100.00%           15312         CONSTRUCTION         \$17,790.57         100.00%         \$0.00         0.00%           15335         CONSTRUCTION         \$0.00         0.00%         \$282,102.50         100.00%           15336         CONSTRUCTION         \$0.00         0.00%         \$365,801.50         100.00%			. ,	
15286         CONSTRUCTION         \$50,000.00         100.00%         \$0.00         0.00%           15289         CONSTRUCTION         \$0.00         0.00%         \$6,733.22         100.00%           15290         CONSTRUCTION         \$0.00         0.00%         \$6,000.00         100.00%           15312         CONSTRUCTION         \$17,790.57         100.00%         \$0.00         0.00%           15335         CONSTRUCTION         \$0.00         0.00%         \$282,102.50         100.00%           15336         CONSTRUCTION         \$0.00         0.00%         \$365,801.50         100.00%				
15289         CONSTRUCTION         \$0.00         0.00%         \$6,733.22         100.00%           15290         CONSTRUCTION         \$0.00         0.00%         \$6,000.00         100.00%           15312         CONSTRUCTION         \$17,790.57         100.00%         \$0.00         0.00%           15335         CONSTRUCTION         \$0.00         0.00%         \$282,102.50         100.00%           15336         CONSTRUCTION         \$0.00         0.00%         \$365,801.50         100.00%				
15290         CONSTRUCTION         \$0.00         0.00%         \$6,000.00         100.00%           15312         CONSTRUCTION         \$17,790.57         100.00%         \$0.00         0.00%           15335         CONSTRUCTION         \$0.00         0.00%         \$282,102.50         100.00%           15336         CONSTRUCTION         \$0.00         0.00%         \$365,801.50         100.00%				
15312         CONSTRUCTION         \$17,790.57         100.00%         \$0.00         0.00%           15335         CONSTRUCTION         \$0.00         0.00%         \$282,102.50         100.00%           15336         CONSTRUCTION         \$0.00         0.00%         \$365,801.50         100.00%				
15335         CONSTRUCTION         \$0.00         0.00%         \$282,102.50         100.00%           15336         CONSTRUCTION         \$0.00         0.00%         \$365,801.50         100.00%				
15336 CONSTRUCTION \$0.00 0.00% \$365,801.50 100.00%				
15342 CONSTRUCTION \$0.00 0.00% \$229,950.00 100.00%				
15344 CONSTRUCTION \$0.00 0.00% \$394,060.00 100.00%				
15346 CONSTRUCTION \$0.00 0.00% \$272,107.00 100.00%				7 00
15347 CONSTRUCTION \$334,575.00 100.00% \$0.00 0.00%				
15348 CONSTRUCTION \$0.00 0.00% \$333,220.00 100.00%				
15349 CONSTRUCTION \$0.00 0.00% \$538,850.00 100.00%				
15351 CONSTRUCTION \$0.00 0.00% \$500,000.00 100.00%				
15352 CONSTRUCTION \$0.00 0.00% \$437,485.00 100.00%				
15355 CONSTRUCTION \$0.00 0.00% \$448,325.00 100.00%				
15356 CONSTRUCTION \$0.00 0.00% \$252,873.24 100.00%				
15363 CONSTRUCTION \$63,000.00 31.62% \$136,220.00 68.38%				

Contract	Business	DBE Totals	DBE	Non-DBE Totals	Non-DBE	Contract
ID	Category	(Prime and Sub)	Total %	(Prime and Sub)	Total %	Total Amount
15373	CONSTRUCTION	\$0.00	0.00%	\$5,234,262.15	100.00%	\$5,234,262.15
15401	CONSTRUCTION	\$0.00	0.00%	\$243,825.00	100.00%	\$243,825.00
15405	CONSTRUCTION	\$34,811.03	6.63%	\$490,102.03	93.37%	\$524,913.06
15464	CONSTRUCTION	\$0.00	0.00%	\$50,000.00	100.00%	\$50,000.00
15465	CONSTRUCTION	\$0.00	0.00%	\$50,000.00	100.00%	\$50,000.00
15466	CONSTRUCTION	\$50,000.00	100.00%	\$0.00	0.00%	\$50,000.00
15469	CONSTRUCTION	\$0.00	0.00%	\$18,000.00	100.00%	\$18,000.00
15470	CONSTRUCTION	\$0.00	0.00%	\$21,240.00	100.00%	\$21,240.00
15471	CONSTRUCTION	\$0.00	0.00%	\$163,000.00	100.00%	\$163,000.00
15473	CONSTRUCTION	\$0.00	0.00%	\$1,000,000.00	100.00%	\$1,000,000.00
15479	CONSTRUCTION	\$0.00	0.00%	\$137,281.75	100.00%	\$137,281.75
15480	CONSTRUCTION	\$0.00	0.00%	\$1,113,729.22	100.00%	\$1,113,729.22
15481	CONSTRUCTION	\$0.00	0.00%	\$9,242.69	100.00%	\$9,242.69
15482	CONSTRUCTION	\$0.00	0.00%	\$8,820.00	100.00%	\$8,820.00
15534	CONSTRUCTION	\$0.00	0.00%	\$381,440.00	100.00%	\$381,440.00
15535	CONSTRUCTION	\$443,293.38	76.66%	\$135,000.00	23.34%	\$578,293.38
15536	CONSTRUCTION	\$460,520.00	100.00%	\$0.00	0.00%	\$460,520.00
15537	CONSTRUCTION	\$0.00	0.00%	\$502,700.00	100.00%	\$502,700.00
15538	CONSTRUCTION	\$0.00	0.00%	\$200,612.00	100.00%	\$200,612.00
15539	CONSTRUCTION	\$0.00	0.00%	\$480,030.00	100.00%	\$480,030.00
15540	CONSTRUCTION	\$0.00	0.00%	\$346,110.00	100.00%	\$346,110.00
15541	CONSTRUCTION	\$0.00	0.00%	\$624,000.00	100.00%	\$624,000.00
15544	CONSTRUCTION	\$78,712.85	82.90%	\$16,231.00	17.10%	\$94,943.85
15555	CONSTRUCTION	\$0.00	0.00%	\$410,864.00	100.00%	\$410,864.00
15571	CONSTRUCTION	\$13,457.80	17.15%	\$65,031.00	82.85%	\$78,488.80
15572	CONSTRUCTION	\$0.00	0.00%	\$83,000.00	100.00%	\$83,000.00
15573	CONSTRUCTION	\$0.00	0.00%	\$299,230.00	100.00%	\$299,230.00
15574	CONSTRUCTION	\$0.00	0.00%	\$389,425.00	100.00%	\$389,425.00
15575	CONSTRUCTION	\$0.00	0.00%	\$499,917.00	100.00%	\$499,917.00
15576	CONSTRUCTION	\$0.00	0.00%	\$153,718.75	100.00%	\$153,718.75
15577	CONSTRUCTION	\$0.00	0.00%	\$268,370.00	100.00%	\$268,370.00
15578	CONSTRUCTION	\$79,800.00	28.55%	\$199,675.00	71.45%	\$279,475.00
15579	CONSTRUCTION	\$0.00	0.00%	\$74,987.50	100.00%	\$74,987.50
15667	CONSTRUCTION	\$0.00	0.00%	\$128,669.50	100.00%	\$128,669.50
15668	CONSTRUCTION	\$241,038.62	12.10%	\$1,751,668.76	87.90%	\$1,992,707.38
20000	CONSTRUCTION	\$0.00	0.00%	\$4,724,000.00	100.00%	\$4,724,000.00
20001	CONSTRUCTION	\$24,575.00	5.33%	\$436,606.34	94.67%	\$461,181.34
20002	CONSTRUCTION	\$74,477.07	18.51%	\$327,843.05	81.49%	\$402,320.12
20003	CONSTRUCTION	\$490,399.78	7.68%	\$5,892,095.12	92.32%	\$6,382,494.90
20004	CONSTRUCTION	\$0.00	0.00%	\$8,477.00	100.00%	\$8,477.00
20005	CONSTRUCTION	\$0.00	0.00%	\$61,036.00	100.00%	\$61,036.00
20006	CONSTRUCTION	\$0.00	0.00%	\$44,500.00	100.00%	\$44,500.00
20007	CONSTRUCTION	\$76,836.00	9.95%	\$695,164.00	90.05%	\$772,000.00
20008	CONSTRUCTION	\$39,232.00	14.37%	\$233,775.20	85.63%	\$273,007.20
20009	CONSTRUCTION	\$172,395.15	88.42%	\$22,568.00	11.58%	\$194,963.15
20010	CONSTRUCTION	\$0.00	0.00%	\$183,364.10	100.00%	\$183,364.10
20011	CONSTRUCTION	\$584,090.00	5.03%	\$11,028,363.19	94.97%	\$11,612,453.19
20012	CONSTRUCTION	\$595,675.00	8.50%	\$6,416,076.04	91.50%	\$7,011,751.04
20013	CONSTRUCTION	\$0.00	0.00%	\$338,623.81	100.00%	\$338,623.81
20014	CONSTRUCTION	\$248,124.00	4.61%	\$5,139,369.87	95.39%	\$5,387,493.87
20015	CONSTRUCTION	\$317,591.00	13.91%	\$1,965,153.96	86.09%	\$2,282,744.96
	TOTALS	\$154,773,190	11.02%	\$1,249,857,731	88.98%	\$1,404,630,921

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

				Non-DBE		
Contract	Business	DBE Totals	DBE	Totals	Non-DBE	Contract
ID	Category	(Prime and Sub)	Total %	(Prime and Sub)	Total %	Total Amount
10663	PROFESSIONAL SERVICES	\$11,151.00	1.58%	\$695,033.00	98.42%	\$706,184.00
10665	PROFESSIONAL SERVICES	\$0.00	0.00%	\$73,303.00	100.00%	\$73,303.00
10670	PROFESSIONAL SERVICES	\$0.00	0.00%	\$53,462.00	100.00%	\$53,462.00
10674	PROFESSIONAL SERVICES	\$7,478.02	3.64%	\$197,763.98	96.36%	\$205,242.00
10677	PROFESSIONAL SERVICES	\$58,689.13	14.46%	\$347,123.87	85.54%	\$405,813.00
10678	PROFESSIONAL SERVICES	\$0.00	0.00%	\$350,000.00	100.00%	\$350,000.00
10680	PROFESSIONAL SERVICES	\$13,947.00	1.43%	\$960,961.00	98.57%	\$974,908.00
10683	PROFESSIONAL SERVICES	\$333,998.52	91.01%	\$32,992.48	8.99%	\$366,991.00
10684	PROFESSIONAL SERVICES	\$12,608.00	1.84%	\$673,868.00	98.16%	\$686,476.00
10686	PROFESSIONAL SERVICES	\$0.00	0.00%	\$37,188.00	100.00%	\$37,188.00
10690	PROFESSIONAL SERVICES	\$360,193.00	100.00%	\$0.00	0.00%	\$360,193.00
10693	PROFESSIONAL SERVICES	\$8,800.00	2.98%	\$286,524.00	97.02%	\$295,324.00
10694	PROFESSIONAL SERVICES	\$19,227.46	10.66%	\$161,103.54	89.34%	\$180,331.00
10695	PROFESSIONAL SERVICES	\$0.00	0.00%	\$69,953.00	100.00%	\$69,953.00
10696 10697	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$0.00 \$0.00	0.00% 0.00%	\$1,573,995.00 \$463,037.00	100.00% 100.00%	\$1,573,995.00 \$463,037.00
10701	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$17,623.88	5.04%	\$332,005.12	94.96%	\$349,629.00
10701	PROFESSIONAL SERVICES	\$17,023.88	0.00%	\$1,251,948.00	100.00%	\$1,251,948.00
10704	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$0.00	0.00%	\$1,086,208.00	100.00%	\$1,086,208.00
10708	PROFESSIONAL SERVICES	\$37,121.65	3.72%	\$962,031.35	96.28%	\$999,153.00
10710	PROFESSIONAL SERVICES	\$0.00	0.00%	\$700,315.00	100.00%	\$700.315.00
10711	PROFESSIONAL SERVICES	\$71,199.36	2.93%	\$2,354,956.64	97.07%	\$2.426.156.00
10712	PROFESSIONAL SERVICES	\$0.00	0.00%	\$1.265.145.00	100.00%	\$1,265,145.00
10715	PROFESSIONAL SERVICES	\$16,288.72	1.24%	\$1,300,511.28	98.76%	\$1,316,800.00
10717	PROFESSIONAL SERVICES	\$184.00	0.14%	\$127,163.00	99.86%	\$127,347.00
10718	PROFESSIONAL SERVICES	\$0.00	0.00%	\$155,398.00	100.00%	\$155,398.00
10724	PROFESSIONAL SERVICES	\$0.00	0.00%	\$88,625.00	100.00%	\$88,625.00
10909	PROFESSIONAL SERVICES	\$48,833.00	8.36%	\$535,456.00	91.64%	\$584,289.00
11002	PROFESSIONAL SERVICES	\$0.00	0.00%	\$96,430.00	100.00%	\$96,430.00
11007	PROFESSIONAL SERVICES	\$0.00	0.00%	\$175,373.00	100.00%	\$175,373.00
11028	PROFESSIONAL SERVICES	\$118,468.00	100.00%	\$0.00	0.00%	\$118,468.00
11041	PROFESSIONAL SERVICES	\$0.00	0.00%	\$200,000.00	100.00%	\$200,000.00
11049	PROFESSIONAL SERVICES	\$0.00	0.00%	\$177,140.00	100.00%	\$177,140.00
11070	PROFESSIONAL SERVICES	\$0.00	0.00%	\$150,000.00	100.00%	\$150,000.00
11080	PROFESSIONAL SERVICES	\$0.00	0.00%	\$4,999.00	100.00%	\$4,999.00
11082	PROFESSIONAL SERVICES	\$0.00	0.00%	\$20,000.00	100.00%	\$20,000.00
11198	PROFESSIONAL SERVICES	\$0.00	0.00%	\$151,445.00	100.00%	\$151,445.00
11200	PROFESSIONAL SERVICES	\$0.00	0.00%	\$52,552.00	100.00%	\$52,552.00
11205	PROFESSIONAL SERVICES	\$0.00	0.00% 0.00%	\$87,125.00	100.00%	\$87,125.00
11207 11208	PROFESSIONAL SERVICES	\$0.00 \$0.00	0.00%	\$363,984.00	100.00% 100.00%	\$363,984.00
11208	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$0.00 \$0.00	0.00%	\$4,444.92 \$10,950.00	100.00%	\$4,444.92 \$10,950.00
11237	PROFESSIONAL SERVICES	\$0.00	0.00%	\$23.984.00	100.00%	\$10,950.00
11237	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$0.00	0.00%	\$3,889.00	100.00%	\$3,889.00
11313	PROFESSIONAL SERVICES	\$0.00	0.00%	\$62,875.00	100.00%	\$62,875.00
11313	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$0.00	0.00%	\$20,000.00	100.00%	\$20,000.00
11740	PROFESSIONAL SERVICES	\$0.00	0.00%	\$200,000.00	100.00%	\$200,000.00
11762	PROFESSIONAL SERVICES	\$0.00	0.00%	\$310,515.00	100.00%	\$310,515.00
12227	PROFESSIONAL SERVICES	\$0.00	0.00%	\$65,000.00	100.00%	\$65,000.00
12230	PROFESSIONAL SERVICES	\$0.00	0.00%	\$150,000.00	100.00%	\$150,000.00
12231	PROFESSIONAL SERVICES	\$0.00	0.00%	\$50,000.00	100.00%	\$50,000.00
12233	PROFESSIONAL SERVICES	\$0.00	0.00%	\$300,000.00	100.00%	\$300,000.00
12236	PROFESSIONAL SERVICES	\$0.00	0.00%	\$1,000,000.00	100.00%	\$1,000,000.00
12255	PROFESSIONAL SERVICES	\$0.00	0.00%	\$100,000.00	100.00%	\$100,000.00
12257	PROFESSIONAL SERVICES	\$0.00	0.00%	\$82,257.00	100.00%	\$82,257.00
12258	PROFESSIONAL SERVICES	\$65,000.00	100.00%	\$0.00	0.00%	\$65,000.00
12261	PROFESSIONAL SERVICES	\$0.00	0.00%	\$250,000.00	100.00%	\$250,000.00

Description					Non-DBE		
Display:   Color   C	Contract	Rusiness	DRF Totals	DRE		Non-DRF	Contract
12266   PROFESSIONAL SERVICES   \$19,300 00   100,00%   \$0.00   0.00%   \$519,300 00   10267   PROFESSIONAL SERVICES   \$12,000.00   100,00%   \$0.00   0.00%   \$220,000.00   12268   PROFESSIONAL SERVICES   \$220,000.00   100,00%   \$0.00   0.00%   \$223,994 00   10269   PROFESSIONAL SERVICES   \$220,000.00   100,00%   \$0.00   0.00%   \$223,994 00   102270   PROFESSIONAL SERVICES   \$500.00   0.00%   \$50,000   0.00%   \$50,000   0.00%   \$50,000   102277   PROFESSIONAL SERVICES   \$50,00   0.00%   \$50,000   0.000%   \$50,000   102273   PROFESSIONAL SERVICES   \$57,000   0.00%   \$50,000   0.000%   \$50,000   0.000%   \$50,000   102273   PROFESSIONAL SERVICES   \$50,00   0.00%   \$10,000   0.000%   \$10,000							
12266   PROFESSIONAL SERVICES   \$19,300.00   100.00%   \$0.00   0.00%   \$120,000.00   12268   PROFESSIONAL SERVICES   \$230,994.00   100.00%   \$0.00   0.00%   \$233,994.00   10268   PROFESSIONAL SERVICES   \$220,000.00   100.00%   \$0.00   0.00%   \$200,000.00   12270   PROFESSIONAL SERVICES   \$200,000.00   100.00%   \$0.00   0.00%   \$50,000.00   10270   PROFESSIONAL SERVICES   \$9.01.00   100.00%   \$0.00   0.00%   \$50,000.00   102727   PROFESSIONAL SERVICES   \$0.00   0.000%   \$44,000.00   100.00%   \$65,000.00   102727   PROFESSIONAL SERVICES   \$0.00   0.00%   \$10,000.00   100.00%   \$65,000.00   102727   PROFESSIONAL SERVICES   \$0.00   0.00%   \$10,000.00   100.00%   \$50,000.00   102727   PROFESSIONAL SERVICES   \$0.00   0.00%   \$10,000.00   100.00%   \$10,000.00   102727   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$10,000.00   1027281   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200,000.00   100.00%   \$200,000.00   1027287   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$300,000.00   1027287   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$300,000.00   1027287   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$300,000.00   1027287   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$300,000.00   1027289   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$300,000.00   1027289   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$300,000.00   1027299   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$300,000.00   1027299   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$300,000.00   1027297   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$300,000.00   1027297   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$300,000.00   100.00%   \$300,000.00   100.00%   \$300,000.00   100.00%   \$300,000.00   100.00%   \$300,000.00   100.00%   \$300,000.00   100.00%   \$300,000.00   100.00%   \$300,000.00   100.00%   \$300,000.00   100.00%   \$300,000.00   100.00%							
12266							
12268							
12269   PROFESSIONAL SERVICES   \$200,000.00   100.00%   \$50.00   0.00%   \$590,000.00   102727   PROFESSIONAL SERVICES   \$50.00   0.00%   \$65,000.00   100.00%   \$50.000   102737   PROFESSIONAL SERVICES   \$5.775.00   11.55%   \$444,231.00   884.45%   \$50.006.00   12273   PROFESSIONAL SERVICES   \$5.00   0.00%   \$10,000.00   100.00%   \$10.000.00   102280   PROFESSIONAL SERVICES   \$0.00   0.00%   \$10,000.00   100.00%   \$10.000.00   102280   PROFESSIONAL SERVICES   \$0.00   0.00%   \$50.000.00   100.00%   \$10.000.00   102281   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300.000.00   100.00%   \$200.000.00   102283   PROFESSIONAL SERVICES   \$0.00   0.00%   \$400.000.00   100.00%   \$300.000.00   102283   PROFESSIONAL SERVICES   \$0.00   0.00%   \$62.614.00   100.00%   \$300.000.00   102289   PROFESSIONAL SERVICES   \$0.00   0.00%   \$62.614.00   100.00%   \$62.614.00   102289   PROFESSIONAL SERVICES   \$0.00   0.00%   \$62.000.00   100.00%   \$62.614.00   102280   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300.000.00   100.00%   \$500.000.00   102290   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300.000.00   100.00%   \$500.000.00   102290   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300.000.00   100.00%   \$300.000.00   102310   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300.000.00   100.00%   \$300.000.00   102311   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300.000.00   100.00%   \$300.000.00   102311   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300.0							
12270   PROFESSIONAL SERVICES   \$0.00   100.00%   \$60.00   10.00%   \$50.00   10.00%   \$65.000   10.00%   \$65.000   12273   PROFESSIONAL SERVICES   \$5.775.00   11.55%   \$44.231.00   88.45%   \$50.006.00   12277   PROFESSIONAL SERVICES   \$0.00   0.00%   \$10.0000   10.00%   \$10.0000   10.00%   \$10.0000   12280   PROFESSIONAL SERVICES   \$0.00   0.00%   \$10.0000   10.00%   \$10.0000   10.00%   \$10.0000   12281   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$300,000.00   10280   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$300,000.00   10287   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$300,000.00   10287   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$300,000.00   10289   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$300,000.00   10289   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$10.00%   \$100.00%			,				
12272   PROFESSIONAL SERVICES   \$0.00   0.00%   \$65,000.00   100.00%   \$65,000.00   10277   PROFESSIONAL SERVICES   \$5,750.0   11.55%   \$44,231.00   884.5%   \$50.00   0.00%   \$10,000.00   100.00%   \$10,000.00   10281   PROFESSIONAL SERVICES   \$0.00   0.00%   \$10,000.00   100.00%   \$10,000.00   10281   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$200,000.00   10281   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$300,000.00   10287   PROFESSIONAL SERVICES   \$0.00   0.00%   \$320,000.00   100.00%   \$300,000.00   10287   PROFESSIONAL SERVICES   \$0.00   0.00%   \$62,614.00   100.00%   \$320,000.00   10287   PROFESSIONAL SERVICES   \$0.00   0.00%   \$62,614.00   100.00%   \$62,614.00   100.00%   \$62,614.00   100.00%   \$62,614.00   100.00%   \$62,614.00   100.00%   \$62,614.00   100.00%   \$62,614.00   100.00%   \$62,614.00   100.00%   \$62,614.00   100.00%   \$62,614.00   100.00%   \$62,614.00   100.00%   \$62,614.00   100.00%   \$62,000.00   10289   PROFESSIONAL SERVICES   \$0.00   0.00%   \$62,000.00   100.00%   \$62,000.00   102290   PROFESSIONAL SERVICES   \$0.00   0.00%   \$62,000.00   100.00%   \$62,000.00   102290   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300.000.00   100.00%   \$62,000.00   102290   PROFESSIONAL SERVICES   \$0.00   0.00%   \$231,583.00   100.00%			. ,				
12273   PROFESSIONAL SERVICES   \$0.00							
12277   PROFESSIONAL SERVICES   \$0.00   0.00%   \$10,000.00   100,00%   \$10,000.00   100,00%   \$10,000.00   100,00%   \$10,000.00   12281   PROFESSIONAL SERVICES   \$0.00   0.00%   \$220,000.00   100,00%   \$300,000.00   12283   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100,00%   \$300,000.00   12287   PROFESSIONAL SERVICES   \$0.00   0.00%   \$362,614.00   100,00%   \$362,614.00   100,00%   \$362,614.00   100,00%   \$362,614.00   100,00%   \$362,614.00   100,00%   \$362,614.00   100,00%   \$362,614.00   100,00%   \$362,614.00   100,00%   \$362,614.00   100,00%   \$362,614.00   100,00%   \$362,614.00   100,00%   \$362,614.00   100,00%   \$362,614.00   100,00%   \$362,614.00   100,00%   \$362,614.00   100,00%   \$362,614.00   100,00%   \$362,614.00   100,00%   \$362,000.00							,
12280   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100.000   100.00%   \$200.000.01   12281   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$200.000.01   12287   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$200.000.00   12287   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$50.000.00   100.00%   \$50.000.00   12288   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$50.000.00   12289   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200,000.00   100.00%   \$100.00%   \$100.000   \$200.000.00   12299   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$100.000%   \$100.000   \$200.000.00   12299   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$100.000   \$300,000.00   12296   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200.000.00   100.00%   \$100.000   \$300,000.00   12296   PROFESSIONAL SERVICES   \$0.00   0.00%   \$231.000.00   \$220.000.00   \$22							
12281   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200,000.00   100.00%   \$200,000.00   100.00%   \$300.000.00   100.00%   \$300			·		, .,		
12283							
12287   PROFESSIONAL SERVICES   \$0.00   0.00%   \$26,14.00   100.00%   \$20,000.00   12289   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200,000.00   100.00%   \$200,000.00   12290   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$200,000.00   12290   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$300,000.00   100.00%   \$300,000.00   12296   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$300,000.00   12296   PROFESSIONAL SERVICES   \$0.00   0.00%   \$231,593.00   100.00%   \$120,000.00   12297   PROFESSIONAL SERVICES   \$0.00   0.00%   \$231,593.00   100.00%   \$231,593.00   12297   PROFESSIONAL SERVICES   \$0.00   0.00%   \$231,593.00   100.00%   \$231,593.00   12310   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200,000.00   100.00%   \$200,000.00   12310   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200,000.00   100.00%   \$200,000.00   12313   PROFESSIONAL SERVICES   \$0.00   0.00%   \$358.27.00   100.00%   \$358.27.00   12315   PROFESSIONAL SERVICES   \$0.00   0.00%   \$358.27.00   100.00%   \$358.27.00   12316   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$358.27.00   12316   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$358.27.00   12317   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   12310   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200,000.00   100.00%   \$200,000.00   12320   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200,000.00   100.00%   \$200,000.00   12321   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200,000.00   100.00%   \$200,000.00   12321   PROFESSIONAL SERVICES   \$0.00   0.00%   \$315,380.00   100.00%   \$315,380.00   12324   PROFESSIONAL SERVICES   \$0.00   0.00%   \$315,380.00   100.00%   \$315,380.00   12324   PROFESSIONAL SERVICES   \$0.00   0.00%   \$315,380.00   100.00%   \$315,380.00   12324   PROFESSIONAL SERVICES   \$0.00   0.00%   \$310,000.00   100.00%   \$310,000.00   12324   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$310,000.00   \$312,330   PROFESSIONAL SERVICES   \$0.00   0.00%			\$0.00				
12288   PROFESSIONAL SERVICES   \$0.00							
12289		PROFESSIONAL SERVICES	\$0.00	0.00%	\$100,000.00		\$100,000.00
12290   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$300,000.00   102295   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$300,000.00   102297   PROFESSIONAL SERVICES   \$0.00   0.00%   \$231,593.00   100.00%   \$231,593.00   100.00%   \$231,593.00   100.00%   \$231,593.00   100.00%   \$230,000.00   100.00%   \$231,593.00   100.00%   \$230,000.00   100.00%   \$230,000.00   100.00%   \$230,000.00   100.00%   \$200,000.00   \$200,000.0		PROFESSIONAL SERVICES	\$0.00		\$200,000.00	100.00%	\$200,000.00
12295   PROFESSIONAL SERVICES   \$0.00   0.00%   \$300,000.00   100.00%   \$310,000.00   10296   PROFESSIONAL SERVICES   \$0.00   0.00%   \$122,000.00   100.00%   \$231,593.00   12297   PROFESSIONAL SERVICES   \$0.00   0.00%   \$231,593.00   100.00%   \$202,000.00   12310   PROFESSIONAL SERVICES   \$65,000.0   0.00%   \$200,000.00   0.00%   \$200,000.00   100.00%   \$65,000.00   12313   PROFESSIONAL SERVICES   \$65,000.00   100.00%   \$0.00%   \$65,000.00   100.00%   \$65,000.00   12315   PROFESSIONAL SERVICES   \$0.00   0.00%   \$95,827.00   100.00%   \$95,827.00   102315   PROFESSIONAL SERVICES   \$0.00   0.00%   \$95,827.00   100.00%   \$95,827.00   12216   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   12217   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   12219   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   122319   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200,000.00   100.0		PROFESSIONAL SERVICES	\$0.00	0.00%	\$100,000.00	100.00%	
12296							
12297   PROFESSIONAL SERVICES   \$0.00   0.00%   \$231,593.00   100.00%   \$223,1593.00   102304   PROFESSIONAL SERVICES   \$65,000.00   100.00%   \$200,000.00   100.00%   \$200,000.00   12313   PROFESSIONAL SERVICES   \$0.00   0.00%   \$95,827.00   100.00%   \$95,827.00   100.00%   \$95,827.00   100.00%   \$100,000   \$95,827.00   100.00%   \$100,000   \$100,00							
12304							
12310		PROFESSIONAL SERVICES	\$0.00	0.00%		100.00%	
12315   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   12316   PROFESSIONAL SERVICES   \$5,595.50   10.83%   \$46,091.50   89.17%   \$51,687.00   12317   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$200,000.00   12319   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200,000.00   100.00%   \$200,000.00   12320   PROFESSIONAL SERVICES   \$0.00   0.00%   \$225,000.00   100.00%   \$225,000.00   12321   PROFESSIONAL SERVICES   \$0.00   0.00%   \$150,386.00   100.00%   \$150,386.00   12322   PROFESSIONAL SERVICES   \$0.00   0.00%   \$150,386.00   100.00%   \$150,000.00   12324   PROFESSIONAL SERVICES   \$0.00   0.00%   \$150,386.00   100.00%   \$150,000.00   12324   PROFESSIONAL SERVICES   \$0.00   0.00%   \$150,000.00   100.00%   \$150,000.00   12326   PROFESSIONAL SERVICES   \$0.00   0.00%   \$80,396.00   100.00%   \$80,396.00   12326   PROFESSIONAL SERVICES   \$0.00   0.00%   \$65,021.00   100.00%   \$80,396.00   12327   PROFESSIONAL SERVICES   \$0.00   0.00%   \$65,021.00   100.00%   \$96,898.00   12330   PROFESSIONAL SERVICES   \$0.00   0.00%   \$65,021.00   100.00%   \$96,898.00   12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$96,898.00   12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   12337   PROFESSIONAL SERVICES   \$0.00   0.00%   \$44,813.00   100.00%   \$200,000.00   100.00%   \$100,000.00   12337   PROFESSIONAL SERVICES   \$0.00   0.00%   \$44,813.00   100.00%   \$44,813.00   12344   PROFESSIONAL SERVICES   \$0.00   0.00%   \$44,813.00   100.00%   \$44,813.00   12344   PROFESSIONAL SERVICES   \$0.00   0.00%   \$44,813.00   100.00%   \$44,813.00   100.00%   \$44,813.00   100.00%   \$44,813.00   100.00%   \$44,813.00   100.00%   \$44,813.00   100.00%   \$44,813.00   100.00%   \$44,813.00   100.00%   \$44,813.00   100.00%   \$44,813.00   100.00%   \$44,813.00   100.00%   \$44,813.00   100.00%   \$44,813.00   100.00%   \$44,813.00   100.00%   \$44,813.00   100.00%   \$44,8	12310	PROFESSIONAL SERVICES	\$65,000.00		\$0.00	0.00%	\$65,000.00
12316   PROFESSIONAL SERVICES   \$5,595.50   10.83%   \$46,091.50   89.17%   \$51,687.00   12317   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$200,000.00   100.00%   \$200,000.00   103.200   PROFESSIONAL SERVICES   \$0.00   0.00%   \$220,000.00   100.00%   \$225,000.00   12320   PROFESSIONAL SERVICES   \$0.00   0.00%   \$225,000.00   100.00%   \$225,000.00   12321   PROFESSIONAL SERVICES   \$0.00   0.00%   \$155,000.00   100.00%   \$155,000.00   12322   PROFESSIONAL SERVICES   \$0.00   0.00%   \$150,000.00   100.00%   \$150,000.00   100.00%   \$150,000.00   12324   PROFESSIONAL SERVICES   \$0.00   0.00%   \$71,218.00   100.00%   \$71,218.00   12325   PROFESSIONAL SERVICES   \$0.00   0.00%   \$80,396.00   100.00%   \$80,396.00   12326   PROFESSIONAL SERVICES   \$0.00   0.00%   \$80,396.00   100.00%   \$86,021.00   12327   PROFESSIONAL SERVICES   \$0.00   0.00%   \$96,898.00   100.00%   \$86,21.00   12337   PROFESSIONAL SERVICES   \$0.00   0.00%   \$96,898.00   100.00%   \$96,898.00   12330   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$96,898.00   12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$200,000.00   12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$448,813.00   100.00%   \$400,000.00   12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$448,813.00   100.00%   \$400,000.00   12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   100.00%   \$400,000.00   \$400,000   \$400,	12313	PROFESSIONAL SERVICES	\$0.00	0.00%	\$95,827.00	100.00%	\$95,827.00
12317   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$200,000.00   12319   PROFESSIONAL SERVICES   \$0.00   0.00%   \$225,000.00   100.00%   \$225,000.00   12320   PROFESSIONAL SERVICES   \$0.00   0.00%   \$105,386.00   100.00%   \$105,386.00   12322   PROFESSIONAL SERVICES   \$0.00   0.00%   \$150,000.00   100.00%   \$150,386.00   12322   PROFESSIONAL SERVICES   \$0.00   0.00%   \$150,000.00   100.00%   \$150,000.00   12324   PROFESSIONAL SERVICES   \$0.00   0.00%   \$150,000.00   \$17,218.00   12325   PROFESSIONAL SERVICES   \$0.00   0.00%   \$80,396.00   100.00%   \$80,396.00   12326   PROFESSIONAL SERVICES   \$0.00   0.00%   \$80,396.00   100.00%   \$65,021.00   12326   PROFESSIONAL SERVICES   \$0.00   0.00%   \$86,5021.00   100.00%   \$65,021.00   12327   PROFESSIONAL SERVICES   \$0.00   0.00%   \$96,898.00   100.00%   \$86,898.00   12330   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   \$96,898.00   12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   12335   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   12335   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$44,813.00   10	12315	PROFESSIONAL SERVICES	\$0.00	0.00%	\$100,000.00	100.00%	\$100,000.00
12319   PROFESSIONAL SERVICES   \$0.00   0.00%   \$220,000.00   100.00%   \$225,000.00   102320   PROFESSIONAL SERVICES   \$0.00   0.00%   \$225,000.00   100.00%   \$225,000.00   100.00%   \$225,000.00   100.00%   \$105,386.00   100.00%   \$105,386.00   12322   PROFESSIONAL SERVICES   \$0.00   0.00%   \$150,000.00   100.00%   \$150,000.00   12324   PROFESSIONAL SERVICES   \$0.00   0.00%   \$150,000.00   100.00%   \$150,000.00   12324   PROFESSIONAL SERVICES   \$0.00   0.00%   \$80,396.00   100.00%   \$80,396.00   12326   PROFESSIONAL SERVICES   \$0.00   0.00%   \$80,396.00   100.00%   \$80,396.00   12326   PROFESSIONAL SERVICES   \$0.00   0.00%   \$80,398.00   100.00%   \$80,396.00   12326   PROFESSIONAL SERVICES   \$0.00   0.00%   \$86,898.00   100.00%   \$86,821.00   12330   PROFESSIONAL SERVICES   \$0.00   0.00%   \$96,898.00   100.00%   \$86,898.00   12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   12335   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200,000.00   100.00%   \$100,000.00   12337   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200,000.00   100.00%   \$44,813.00   12338   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200,000.00   100.00%   \$44,813.00   12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   100.00%   \$44,813.00   12344   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   100.00%   \$44,813.00   12344   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   100.00%   \$500,000.00   12348   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   100.00%   \$500,000.00   12348   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   100.00%   \$170,000.00   \$		PROFESSIONAL SERVICES	\$5,595.50	10.83%	\$46,091.50	89.17%	\$51,687.00
12320	12317	PROFESSIONAL SERVICES	\$0.00	0.00%	\$100,000.00	100.00%	\$100,000.00
12321   PROFESSIONAL SERVICES   \$0.00   0.00%   \$105,386.00   100.00%   \$105,000.00   12322   PROFESSIONAL SERVICES   \$0.00   0.00%   \$150,000.00   \$150,000.00   \$12325   PROFESSIONAL SERVICES   \$0.00   0.00%   \$80,396.00   100.00%   \$71,218.00   100.00%   \$71,218.00   12325   PROFESSIONAL SERVICES   \$0.00   0.00%   \$80,396.00   100.00%   \$80,396.00   12326   PROFESSIONAL SERVICES   \$0.00   0.00%   \$80,396.00   100.00%   \$85,021.00   100.00%   \$85,021.00   100.00%   \$85,021.00   100.00%   \$85,021.00   100.00%   \$86,898.00   100.00%   \$86,898.00   100.00%   \$86,898.00   12330   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   123335   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   12337   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200,000.00   100.00%   \$200,000.00   12337   PROFESSIONAL SERVICES   \$0.00   0.00%   \$44,813.00   100.00%   \$44,813.00   12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$44,813.00   100.00%   \$44,813.00   12344   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   12347   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   12347   PROFESSIONAL SERVICES   \$0.00   0.00%   \$170,000.00   100.00%   \$170,000.00   12348   PROFESSIONAL SERVICES   \$0.00   0.00%   \$170,000.00   100.00%   \$170,000.00   12349   PROFESSIONAL SERVICES   \$0.00   0.00%   \$18,338.00   100.00%   \$170,000.00   12350   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$148,338.00   100.00%   \$183,338.00   100.00%   \$183,338.00   100.00%   \$183,338.00   100.00%   \$183,338.00   100.00%   \$183,338.00   100.00%   \$183,338.00   100.00%   \$183,338.00   100.00%   \$183,338.00   100.00%   \$183,338.00   100.00%   \$183,338.00   100.00%   \$183,338.00   100.00%   \$183,338.00   100.00%   \$183,338.00   100.00%   \$183,338.00   100.00%   \$183,338.00   100.00%   \$183,000.00   100.00%   \$183,000.00   100.00%   \$183,000.00   100.00%	12319	PROFESSIONAL SERVICES	\$0.00	0.00%		100.00%	\$200,000.00
12322	12320	PROFESSIONAL SERVICES	\$0.00	0.00%	\$225,000.00	100.00%	\$225,000.00
12324   PROFESSIONAL SERVICES   \$0.00   0.00%   \$71,218.00   100.00%   \$80,396.00   12325   PROFESSIONAL SERVICES   \$0.00   0.00%   \$80,396.00   100.00%   \$80,396.00   12326   PROFESSIONAL SERVICES   \$0.00   0.00%   \$65,021.00   100.00%   \$65,021.00   102.00%   \$65,021.00   102.00%   \$65,021.00   102.00%   \$65,021.00   102.00%   \$65,021.00   102.00%   \$65,021.00   102.00%   \$65,021.00   102.00%   \$65,021.00   102.00%   \$65,021.00   102.00%   \$65,021.00   102.00%   \$65,021.00   102.00%   \$65,021.00   102.00%   \$65,021.00   102.00%   \$65,021.00   102.00%   \$65,021.00   102.330   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200,000.00   12337   PROFESSIONAL SERVICES   \$0.00   0.00%   \$244,813.00   100.00%   \$220,000.00   12337   PROFESSIONAL SERVICES   \$0.00   0.00%   \$44,813.00   100.00%   \$44,813.00   12338   PROFESSIONAL SERVICES   \$0.00   0.00%   \$44,813.00   100.00%   \$44,813.00   12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   12344   PROFESSIONAL SERVICES   \$0.00   0.00%   \$170,000.00   12347   PROFESSIONAL SERVICES   \$0.00   0.00%   \$170,000.00   12348   PROFESSIONAL SERVICES   \$0.00   0.00%   \$170,000.00   12348   PROFESSIONAL SERVICES   \$0.00   0.00%   \$75,000.00   100.00%   \$170,000.00   12349   PROFESSIONAL SERVICES   \$0.00   0.00%   \$75,000.00   100.00%   \$75,000.00   12356   PROFESSIONAL SERVICES   \$0.00   0.00%   \$75,000.00   100.00%   \$85,000.00   12356   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$85,000.00   12356   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   12360   PROFESSIONAL SERVICES   \$109,764.56   15.88%   \$581,271.44   \$4.12%   \$861,036.00   12360   PROFESSIONAL SERVICES   \$109,764.56   15.88%   \$581,271.44   \$4.12%   \$861,036.00   12360   PROFESSIONAL SERVICES   \$109,764.56   15.88%   \$581,000.00   100.00%   \$85,000.00   12397   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   12397   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   12397   PROFESSIONAL	12321	PROFESSIONAL SERVICES	\$0.00	0.00%	\$105,386.00	100.00%	\$105,386.00
12325   PROFESSIONAL SERVICES   \$0.00   0.00%   \$80,396.00   100.00%   \$80,396.00   12326   PROFESSIONAL SERVICES   \$0.00   0.00%   \$65,021.00   100.00%   \$65,021.00   102.307   PROFESSIONAL SERVICES   \$0.00   0.00%   \$96,898.00   100.00%   \$96,898.00   100.00%   \$96,898.00   100.00%   \$96,898.00   100.00%   \$96,898.00   100.00%   \$96,898.00   100.00%   \$96,898.00   100.00%   \$96,898.00   100.00%   \$100,000.00   100.00%   \$100,000.00   12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   12335   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200,000.00   100.00%   \$200,000.00   100.00%   \$200,000.00   12338   PROFESSIONAL SERVICES   \$0.00   0.00%   \$44,813.00   100.00%   \$44		PROFESSIONAL SERVICES	\$0.00	0.00%	\$150,000.00	100.00%	\$150,000.00
12326   PROFESSIONAL SERVICES   \$0.00   0.00%   \$65,021.00   100.00%   \$96,898.00   100.00%   \$96,898.00   102307   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   100.00%   \$100,000.00   12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   12335   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200,000.00   100.00%   \$200,000.00   12337   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200,000.00   100.00%   \$200,000.00   12338   PROFESSIONAL SERVICES   \$0.00   0.00%   \$44,813.00   100.00%   \$44,813.00   12338   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   100.00%   \$44,813.00   102.00%   \$200,000.00   12344   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   100.00%   \$500,000.00   12347   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   100.00%   \$500,000.00   12348   PROFESSIONAL SERVICES   \$0.00   0.00%   \$170,000.00   12349   PROFESSIONAL SERVICES   \$0.00   0.00%   \$148,338.00   100.00%   \$148,338.00   12350   PROFESSIONAL SERVICES   \$0.00   0.00%   \$75,000.00   12356   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$85,000.00   12360   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$85,000.00   12360   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   12360   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$85,000.00   12394   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$85,000.00   100.00%   \$85,000.00   100.00%   \$85,000.00   100.00%   \$85,000.00   100.00%   \$85,000.00   1		PROFESSIONAL SERVICES	\$0.00		\$71,218.00	100.00%	\$71,218.00
12327   PROFESSIONAL SERVICES   \$0.00   0.00%   \$96,898.00   100.00%   \$100,000.00     12330   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00     12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200,000.00   100.00%   \$200,000.00     12337   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200,000.00   100.00%   \$200,000.00     12338   PROFESSIONAL SERVICES   \$0.00   0.00%   \$44,813.00   100.00%   \$44,813.00     12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$44,813.00     12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   100.00%   \$500,000.00     12347   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   100.00%   \$500,000.00     12348   PROFESSIONAL SERVICES   \$0.00   0.00%   \$148,338.00   100.00%   \$170,000.00     12349   PROFESSIONAL SERVICES   \$0.00   0.00%   \$148,338.00   100.00%   \$148,338.00     12349   PROFESSIONAL SERVICES   \$0.00   0.00%   \$75,000.00   100.00%   \$75,000.00     12350   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$85,000.00     12350   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$85,000.00     12360   PROFESSIONAL SERVICES   \$109,764.56   15.88%   \$581,271.44   \$84.12%   \$691,036.00     12363   PROFESSIONAL SERVICES   \$13,749.20   3.04%   \$439,095.80   96.96%   \$452,845.00     12363   PROFESSIONAL SERVICES   \$100,000   0.00%   \$201,140.00   100.00%   \$85,000.00     12383   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$85,000.00     12394   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$85,000.00     12395   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$85,000.00     12396   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$85,000.00     12404   PROFESSIONAL SERVICES   \$5,186.25   \$5,000.00   \$0.000   \$0.00%   \$500,000.00     12404   PROFESSIONAL SERVICES   \$5,160.00   \$0.00%   \$500,000.00     12405   PROFESSIONAL SERVICES   \$5,100.00   0.00%   \$500,000.00     12416   PROFESSIONAL SERVICES   \$5,000.00   0.00%   \$0.000   \$	12325		\$0.00	0.00%			\$80,396.00
12330   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   12335   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200,000.00   100.00%   \$200,000.00   12337   PROFESSIONAL SERVICES   \$0.00   0.00%   \$44,813.00   100.00%   \$44,813.00   12338   PROFESSIONAL SERVICES   \$0.00   0.00%   \$44,813.00   100.00%   \$44,813.00   12334   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   12344   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   100.00%   \$500,000.00   12348   PROFESSIONAL SERVICES   \$0.00   0.00%   \$170,000.00   100.00%   \$170,000.00   12348   PROFESSIONAL SERVICES   \$0.00   0.00%   \$148,338.00   100.00%   \$148,338.00   12349   PROFESSIONAL SERVICES   \$0.00   0.00%   \$75,000.00   100.00%   \$75,000.00   12350   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$75,000.00   12356   PROFESSIONAL SERVICES   \$109,764.56   15.88%   \$581,271.44   84.12%   \$691,036.00   12360   PROFESSIONAL SERVICES   \$109,764.56   15.88%   \$581,271.44   84.12%   \$691,036.00   12360   PROFESSIONAL SERVICES   \$109,764.56   15.88%   \$581,271.44   84.12%   \$691,036.00   12394   PROFESSIONAL SERVICES   \$109,764.56   15.88%   \$581,271.44   84.12%   \$691,036.00   12394   PROFESSIONAL SERVICES   \$109,764.56   15.88%   \$581,271.44   84.12%   \$691,036.00   12394   PROFESSIONAL SERVICES   \$109,764.56   15.88%   \$581,000.00   100.00%   \$201,140.00   100.00%   \$201,000.00   100.00%   \$201,000.00   1		PROFESSIONAL SERVICES					
12334		PROFESSIONAL SERVICES					
12335   PROFESSIONAL SERVICES   \$0.00   0.00%   \$200,000.00   100.00%   \$200,000.00   12337   PROFESSIONAL SERVICES   \$0.00   0.00%   \$44,813.00   100.00%   \$44,813.00   12338   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$100,000.00   120.00%   \$100,000.00   120.00%   \$100,000.00   120.00%   \$100,000.00   120.00%   \$100,000.00   12347   PROFESSIONAL SERVICES   \$0.00   0.00%   \$170,000.00   12348   PROFESSIONAL SERVICES   \$0.00   0.00%   \$170,000.00   12349   PROFESSIONAL SERVICES   \$0.00   0.00%   \$148,338.00   100.00%   \$148,338.00   12349   PROFESSIONAL SERVICES   \$0.00   0.00%   \$75,000.00   100.00%   \$75,000.00   12350   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$85,000.00   12350   PROFESSIONAL SERVICES   \$109,764.56   15.88%   \$581,271.44   84.12%   \$691,036.00   12360   PROFESSIONAL SERVICES   \$109,764.56   15.88%   \$581,271.44   84.12%   \$691,036.00   12363   PROFESSIONAL SERVICES   \$13,749.20   3.04%   \$439,095.80   96.96%   \$445,845.00   12363   PROFESSIONAL SERVICES   \$13,749.20   3.04%   \$439,095.80   96.96%   \$452,845.00   12383   PROFESSIONAL SERVICES   \$0.00   0.00%   \$201,140.00   100.00%   \$201,140.00   12383   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$85,000.00   12397   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   100.00%   \$500,000.00   12404   PROFESSIONAL SERVICES   \$16,737.12   3.73%   \$431,923.88   96.27%   \$448,661.00   12404   PROFESSIONAL SERVICES   \$15,000.00   100.00%   \$500,000.00   100.00%   \$350,000.00   100.00%   \$350,000.00   100.00%   \$350,000.00   100.00%   \$350,000.00   100.00%   \$350,000.00   100.00%   \$350,000.00   100.00%   \$350,000.00   100.00%   \$350,000.00   100.00%   \$350,000.00   100.00%   \$350,000.00   100.00%   \$350,000.00   1		PROFESSIONAL SERVICES					\$100,000.00
12337							
12338   PROFESSIONAL SERVICES   \$0.00   0.00%   \$100,000.00   100.00%   \$500,000.00   12344   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   100.00%   \$500,000.00   12347   PROFESSIONAL SERVICES   \$0.00   0.00%   \$170,000.00   100.00%   \$170,000.00   12348   PROFESSIONAL SERVICES   \$0.00   0.00%   \$148,338.00   100.00%   \$148,338.00   12349   PROFESSIONAL SERVICES   \$0.00   0.00%   \$75,000.00   100.00%   \$75,000.00   12350   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$85,000.00   12350   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$85,000.00   100.00%   \$85,000.00   100.00%   \$85,000.00   12360   PROFESSIONAL SERVICES   \$109,764.56   15.88%   \$581,271.44   84.12%   \$691,036.00   12360   PROFESSIONAL SERVICES   \$13,749.20   3.04%   \$439,095.80   96.96%   \$452,845.00   12363   PROFESSIONAL SERVICES   \$100,000   0.00%   \$201,140.00   100.00%   \$201,140.00   12383   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$85,000.00   12394   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$85,000.00   12397   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   100.00%   \$500,000.00   12399   PROFESSIONAL SERVICES   \$16,737.12   3.73%   \$431,923.88   96.27%   \$448,661.00   12404   PROFESSIONAL SERVICES   \$16,737.12   3.73%   \$431,923.88   96.27%   \$448,661.00   12404   PROFESSIONAL SERVICES   \$10,000.00   0.00%   \$500,000.00   100.00%   \$350,000.00   100.00%   \$350,000.00   100.00%   \$350,000.00   12416   PROFESSIONAL SERVICES   \$150,000.00   100.00%   \$350,000.00   100.00%   \$350,000.00   100.00%   \$250,000.00   12424   PROFESSIONAL SERVICES   \$150,000.00   100.00%   \$0.00   0.00%   \$250,000.00   12424   PROFESSIONAL SERVICES   \$250,000.00   100.00%   \$0.00   0.00%   \$250,000.00   12424   PROFESSIONAL SERVICES   \$250,000.00   100.00%   \$0.00   0.00%   \$250,000.00   12424   PROFESSIONAL SERVICES   \$250,000.00   100.00%   \$0.00   0.00%   \$500,000.00   \$250,000.00   12424   PROFESSIONAL SERVICES   \$250,000.00   100.00%   \$0.00   0.00%   \$500,000.0							
12344   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   100.00%   \$500,000.00   12347   PROFESSIONAL SERVICES   \$0.00   0.00%   \$170,000.00   100.00%   \$170,000.00   12348   PROFESSIONAL SERVICES   \$0.00   0.00%   \$148,338.00   100.00%   \$148,338.00   12349   PROFESSIONAL SERVICES   \$0.00   0.00%   \$75,000.00   100.00%   \$75,000.00   12350   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$85,000.00   12356   PROFESSIONAL SERVICES   \$109,764.56   15.88%   \$581,271.44   84.12%   \$691,036.00   12360   PROFESSIONAL SERVICES   \$13,749.20   3.04%   \$439,095.80   96.96%   \$452,845.00   12363   PROFESSIONAL SERVICES   \$13,749.20   3.04%   \$439,095.80   96.96%   \$452,845.00   12383   PROFESSIONAL SERVICES   \$0.00   0.00%   \$201,140.00   100.00%   \$201,140.00   12394   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$85,000.00   12394   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   12397   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   100.00%   \$500,000.00   12399   PROFESSIONAL SERVICES   \$16,737.12   3.73%   \$431,923.88   96.27%   \$448,661.00   12404   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   100.00%   \$500,000.00   12405   PROFESSIONAL SERVICES   \$75,000.00   100.00%   \$350,000.00   100.00%   \$75,000.00   12414   PROFESSIONAL SERVICES   \$150,000.00   100.00%   \$350,000.00   100.00%   \$350,000.00   12414   PROFESSIONAL SERVICES   \$150,000.00   100.00%   \$0.00   0.00%   \$150,000.00   12424   PROFESSIONAL SERVICES   \$150,000.00   100.00%   \$0.00   0.00%   \$250,000.00   12424   PROFESSIONAL SERVICES   \$150,000.00   100.00%   \$0.00   0.00%   \$250,000.00   12426   PROFESSIONAL SERVICES   \$250,000.00   100.00%   \$0.00   0.00%   \$500,000.00   12426   PROFESSIONAL SERVICES   \$250,000.00   100.00%   \$0.00   0.00%   \$250,000.00   12426   PROFESSIONAL SERVICES   \$250,000.00   100.00%   \$0.00   0.00%   \$250,000.00   12426   PROFESSIONAL SERVICES   \$250,000.00   100.00%   \$0.00   0.00%   \$500,000.00   100.00%   \$150,000.00   100.00%   \$150,000.00   100.00%   \$150,0							
12347   PROFESSIONAL SERVICES   \$0.00   0.00%   \$170,000.00   100.00%   \$170,000.00   12348   PROFESSIONAL SERVICES   \$0.00   0.00%   \$148,338.00   100.00%   \$148,338.00   12349   PROFESSIONAL SERVICES   \$0.00   0.00%   \$75,000.00   100.00%   \$75,000.00   12350   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$85,000.00   12356   PROFESSIONAL SERVICES   \$109,764.56   15.88%   \$581,271.44   84.12%   \$691,036.00   12360   PROFESSIONAL SERVICES   \$13,749.20   3.04%   \$439,095.80   96.96%   \$452,845.00   12363   PROFESSIONAL SERVICES   \$0.00   0.00%   \$201,140.00   100.00%   \$201,140.00   12383   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$85,000.00   12394   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   12397   PROFESSIONAL SERVICES   \$5,186.25   2.50%   \$202,429.75   97.50%   \$207,616.00   12399   PROFESSIONAL SERVICES   \$16,737.12   3.73%   \$431,923.88   96.27%   \$448,661.00   12404   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   12404   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   12414   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   100.00%   \$500,000.00   12414   PROFESSIONAL SERVICES   \$0.00   0.00%   \$350,000.00   100.00%   \$350,000.00   12414   PROFESSIONAL SERVICES   \$0.00   0.00%   \$350,000.00   100.00%   \$350,000.00   12414   PROFESSIONAL SERVICES   \$0.00   0.00%   \$350,000.00   12414   PROFESSIONAL SERVICES   \$0.00   0.00%   \$350,000.00   12414   PROFESSIONAL SERVICES   \$0.00   0.00%   \$350,000.00   100.00%   \$350,000.00   12424   PROFESSIONAL SERVICES   \$150,000.00   100.00%   \$0.00   0.00%   \$250,000.00   12426   PROFESSIONAL SERVICES   \$250,000.00   100.00%   \$0.00   0.00%   \$500,000.00   12426   PROFESSIONAL SERVICES   \$500,000.00   100.00%   \$0.00   0.00%   \$500,000.00   124							
12348   PROFESSIONAL SERVICES   \$0.00   0.00%   \$148,338.00   100.00%   \$75,000.00   12349   PROFESSIONAL SERVICES   \$0.00   0.00%   \$75,000.00   100.00%   \$75,000.00   12350   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$85,000.00   12356   PROFESSIONAL SERVICES   \$109,764.56   15.88%   \$581,271.44   84.12%   \$691,036.00   12360   PROFESSIONAL SERVICES   \$13,749.20   3.04%   \$439,095.80   96.96%   \$452,845.00   12363   PROFESSIONAL SERVICES   \$0.00   0.00%   \$201,140.00   100.00%   \$201,140.00   12383   PROFESSIONAL SERVICES   \$0.00   0.00%   \$85,000.00   100.00%   \$85,000.00   12394   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   100.00%   \$500,000.00   12397   PROFESSIONAL SERVICES   \$5,186.25   2.50%   \$202,429.75   97.50%   \$207,616.00   12399   PROFESSIONAL SERVICES   \$16,737.12   3.73%   \$431,923.88   96.27%   \$448,661.00   12404   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   100.00%   \$500,000.00   12404   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   100.00%   \$500,000.00   12414   PROFESSIONAL SERVICES   \$0.00   0.00%   \$500,000.00   12414   PROFESSIONAL SERVICES   \$0.00   0.00%   \$350,000.00   12416   PROFESSIONAL SERVICES   \$150,000.00   100.00%   \$0.00   0.00%   \$250,000.00   12424   PROFESSIONAL SERVICES   \$150,000.00   100.00%   \$0.00   0.00%   \$250,000.00   12424   PROFESSIONAL SERVICES   \$150,000.00   100.00%   \$0.00   0.00%   \$250,000.00   12426   PROFESSIONAL SERVICES   \$500,000.00   100.00%   \$0.00   0.00%   \$500,000.00   12426   PROFESSIONAL SERVICES   \$500,000.00   100.00%   \$0.00   0.00%   \$500,000.00   12426   PROFESSIONAL SERVICES   \$500,000.00   100.00%   \$0.000   0.00%   \$500,000.00   12426   PROFE							. ,
12349         PROFESSIONAL SERVICES         \$0.00         0.00%         \$75,000.00         100.00%         \$75,000.00           12350         PROFESSIONAL SERVICES         \$0.00         0.00%         \$85,000.00         100.00%         \$85,000.00           12356         PROFESSIONAL SERVICES         \$109,764.56         15.88%         \$581,271.44         84.12%         \$691,036.00           12360         PROFESSIONAL SERVICES         \$13,749.20         3.04%         \$439,095.80         96.96%         \$452,845.00           12363         PROFESSIONAL SERVICES         \$0.00         0.00%         \$201,140.00         100.00%         \$201,140.00           12383         PROFESSIONAL SERVICES         \$0.00         0.00%         \$85,000.00         100.00%         \$85,000.00           12394         PROFESSIONAL SERVICES         \$0.00         0.00%         \$500,000.00         100.00%         \$500,000.00           12397         PROFESSIONAL SERVICES         \$5,186.25         2.50%         \$202,429.75         97.50%         \$207,616.00           12404         PROFESSIONAL SERVICES         \$16,737.12         3.73%         \$431,923.88         96.27%         \$448,661.00           12405         PROFESSIONAL SERVICES         \$0.00         0.00%         \$500,000.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
12350         PROFESSIONAL SERVICES         \$0.00         0.00%         \$85,000.00         100.00%         \$85,000.00           12356         PROFESSIONAL SERVICES         \$109,764.56         15.88%         \$581,271.44         84.12%         \$691,036.00           12360         PROFESSIONAL SERVICES         \$13,749.20         3.04%         \$439,095.80         96.96%         \$452,845.00           12363         PROFESSIONAL SERVICES         \$0.00         0.00%         \$201,140.00         100.00%         \$201,140.00           12383         PROFESSIONAL SERVICES         \$0.00         0.00%         \$85,000.00         100.00%         \$85,000.00           12394         PROFESSIONAL SERVICES         \$0.00         0.00%         \$500,000.00         100.00%         \$500,000.00           12397         PROFESSIONAL SERVICES         \$5,186.25         2.50%         \$202,429.75         97.50%         \$207,616.00           12494         PROFESSIONAL SERVICES         \$16,737.12         3.73%         \$431,923.88         96.27%         \$448,661.00           12405         PROFESSIONAL SERVICES         \$0.00         0.00%         \$500,000.00         100.00%         \$500,000.00           12416         PROFESSIONAL SERVICES         \$0.00         0.00%         \$350,000.00<							
12356         PROFESSIONAL SERVICES         \$109,764.56         15.88%         \$581,271.44         84.12%         \$691,036.00           12360         PROFESSIONAL SERVICES         \$13,749.20         3.04%         \$439,095.80         96.96%         \$452,845.00           12363         PROFESSIONAL SERVICES         \$0.00         0.00%         \$201,140.00         100.00%         \$201,140.00           12383         PROFESSIONAL SERVICES         \$0.00         0.00%         \$85,000.00         100.00%         \$85,000.00           12394         PROFESSIONAL SERVICES         \$0.00         0.00%         \$500,000.00         100.00%         \$500,000.00           12397         PROFESSIONAL SERVICES         \$5,186.25         2.50%         \$202,429.75         97.50%         \$207,616.00           12404         PROFESSIONAL SERVICES         \$16,737.12         3.73%         \$431,923.88         96.27%         \$4448,661.00           12405         PROFESSIONAL SERVICES         \$0.00         0.00%         \$500,000.00         \$75,000.00           12414         PROFESSIONAL SERVICES         \$0.00         0.00%         \$350,000.00         100.00%         \$350,000.00           12416         PROFESSIONAL SERVICES         \$150,000.00         100.00%         \$0.00         0.00							
12360         PROFESSIONAL SERVICES         \$13,749.20         3.04%         \$439,095.80         96.96%         \$452,845.00           12363         PROFESSIONAL SERVICES         \$0.00         0.00%         \$201,140.00         100.00%         \$201,140.00           12383         PROFESSIONAL SERVICES         \$0.00         0.00%         \$85,000.00         100.00%         \$85,000.00           12394         PROFESSIONAL SERVICES         \$0.00         0.00%         \$500,000.00         100.00%         \$500,000.00           12397         PROFESSIONAL SERVICES         \$5,186.25         2.50%         \$202,429.75         97.50%         \$207,616.00           12399         PROFESSIONAL SERVICES         \$16,737.12         3.73%         \$431,923.88         96.27%         \$448,661.00           12404         PROFESSIONAL SERVICES         \$0.00         0.00%         \$500,000.00         100.00%         \$500,000.00           12405         PROFESSIONAL SERVICES         \$75,000.00         100.00%         \$0.00         0.00%         \$75,000.00           12414         PROFESSIONAL SERVICES         \$0.00         0.00%         \$350,000.00         100.00%         \$350,000.00         100.00%         \$350,000.00           12424         PROFESSIONAL SERVICES         \$250,000.0					. ,		
12363         PROFESSIONAL SERVICES         \$0.00         0.00%         \$201,140.00         100.00%         \$201,140.00           12383         PROFESSIONAL SERVICES         \$0.00         0.00%         \$85,000.00         100.00%         \$85,000.00           12394         PROFESSIONAL SERVICES         \$0.00         0.00%         \$500,000.00         100.00%         \$500,000.00           12397         PROFESSIONAL SERVICES         \$5,186.25         2.50%         \$202,429.75         97.50%         \$207,616.00           12399         PROFESSIONAL SERVICES         \$16,737.12         3.73%         \$431,923.88         96.27%         \$448,661.00           12404         PROFESSIONAL SERVICES         \$0.00         0.00%         \$500,000.00         100.00%         \$500,000.00           12405         PROFESSIONAL SERVICES         \$75,000.00         100.00%         \$0.00         0.00%         \$75,000.00           12414         PROFESSIONAL SERVICES         \$0.00         0.00%         \$350,000.00         100.00%         \$350,000.00           12424         PROFESSIONAL SERVICES         \$150,000.00         100.00%         \$0.00         0.00%         \$250,000.00           12426         PROFESSIONAL SERVICES         \$500,000.00         100.00%         \$0.00							
12383         PROFESSIONAL SERVICES         \$0.00         0.00%         \$85,000.00         100.00%         \$85,000.00           12394         PROFESSIONAL SERVICES         \$0.00         0.00%         \$500,000.00         100.00%         \$500,000.00           12397         PROFESSIONAL SERVICES         \$5,186.25         2.50%         \$202,429.75         97.50%         \$207,616.00           12399         PROFESSIONAL SERVICES         \$16,737.12         3.73%         \$431,923.88         96.27%         \$448,661.00           12404         PROFESSIONAL SERVICES         \$0.00         0.00%         \$500,000.00         100.00%         \$500,000.00           12405         PROFESSIONAL SERVICES         \$75,000.00         100.00%         \$0.00         0.00%         \$75,000.00           12414         PROFESSIONAL SERVICES         \$0.00         0.00%         \$350,000.00         100.00%         \$350,000.00         \$150,000.00           12416         PROFESSIONAL SERVICES         \$150,000.00         100.00%         \$0.00         0.00%         \$250,000.00           12424         PROFESSIONAL SERVICES         \$250,000.00         100.00%         \$0.00         0.00%         \$250,000.00           12426         PROFESSIONAL SERVICES         \$500,000.00         100.00% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>. ,</td>							. ,
12394         PROFESSIONAL SERVICES         \$0.00         0.00%         \$500,000.00         100.00%         \$500,000.00           12397         PROFESSIONAL SERVICES         \$5,186.25         2.50%         \$202,429.75         97.50%         \$207,616.00           12399         PROFESSIONAL SERVICES         \$16,737.12         3.73%         \$431,923.88         96.27%         \$448,661.00           12404         PROFESSIONAL SERVICES         \$0.00         0.00%         \$500,000.00         100.00%         \$500,000.00           12405         PROFESSIONAL SERVICES         \$75,000.00         100.00%         \$0.00         0.00%         \$75,000.00           12414         PROFESSIONAL SERVICES         \$0.00         0.00%         \$350,000.00         100.00%         \$350,000.00         \$150,000.00           12416         PROFESSIONAL SERVICES         \$150,000.00         100.00%         \$0.00         0.00%         \$150,000.00           12424         PROFESSIONAL SERVICES         \$250,000.00         100.00%         \$0.00         0.00%         \$250,000.00           12426         PROFESSIONAL SERVICES         \$500,000.00         100.00%         \$0.00         0.00%         \$500,000.00							
12397         PROFESSIONAL SERVICES         \$5,186.25         2.50%         \$202,429.75         97.50%         \$207,616.00           12399         PROFESSIONAL SERVICES         \$16,737.12         3.73%         \$431,923.88         96.27%         \$448,661.00           12404         PROFESSIONAL SERVICES         \$0.00         0.00%         \$500,000.00         100.00%         \$500,000.00           12405         PROFESSIONAL SERVICES         \$75,000.00         100.00%         \$0.00         0.00%         \$75,000.00           12414         PROFESSIONAL SERVICES         \$0.00         0.00%         \$350,000.00         100.00%         \$350,000.00         \$150,000.00           12416         PROFESSIONAL SERVICES         \$150,000.00         100.00%         \$0.00         0.00%         \$150,000.00           12424         PROFESSIONAL SERVICES         \$250,000.00         100.00%         \$0.00         0.00%         \$250,000.00           12426         PROFESSIONAL SERVICES         \$500,000.00         100.00%         \$0.00         0.00%         \$500,000.00							
12399         PROFESSIONAL SERVICES         \$16,737.12         3.73%         \$431,923.88         96.27%         \$448,661.00           12404         PROFESSIONAL SERVICES         \$0.00         0.00%         \$500,000.00         100.00%         \$500,000.00           12405         PROFESSIONAL SERVICES         \$75,000.00         100.00%         \$0.00         0.00%         \$75,000.00           12414         PROFESSIONAL SERVICES         \$0.00         0.00%         \$350,000.00         100.00%         \$350,000.00           12416         PROFESSIONAL SERVICES         \$150,000.00         100.00%         \$0.00         0.00%         \$150,000.00           12424         PROFESSIONAL SERVICES         \$250,000.00         100.00%         \$0.00         0.00%         \$250,000.00           12426         PROFESSIONAL SERVICES         \$500,000.00         100.00%         \$0.00         0.00%         \$500,000.00							
12404         PROFESSIONAL SERVICES         \$0.00         0.00%         \$500,000.00         100.00%         \$500,000.00           12405         PROFESSIONAL SERVICES         \$75,000.00         100.00%         \$0.00         0.00%         \$75,000.00           12414         PROFESSIONAL SERVICES         \$0.00         0.00%         \$350,000.00         100.00%         \$350,000.00           12416         PROFESSIONAL SERVICES         \$150,000.00         100.00%         \$0.00         0.00%         \$150,000.00           12424         PROFESSIONAL SERVICES         \$250,000.00         100.00%         \$0.00         0.00%         \$250,000.00           12426         PROFESSIONAL SERVICES         \$500,000.00         100.00%         \$0.00         0.00%         \$500,000.00							
12405         PROFESSIONAL SERVICES         \$75,000.00         100.00%         \$0.00         0.00%         \$75,000.00           12414         PROFESSIONAL SERVICES         \$0.00         0.00%         \$350,000.00         100.00%         \$350,000.00           12416         PROFESSIONAL SERVICES         \$150,000.00         100.00%         \$0.00         0.00%         \$150,000.00           12424         PROFESSIONAL SERVICES         \$250,000.00         100.00%         \$0.00         0.00%         \$250,000.00           12426         PROFESSIONAL SERVICES         \$500,000.00         100.00%         \$0.00         0.00%         \$500,000.00							. ,
12414         PROFESSIONAL SERVICES         \$0.00         0.00%         \$350,000.00         100.00%         \$350,000.00           12416         PROFESSIONAL SERVICES         \$150,000.00         100.00%         \$0.00         0.00%         \$150,000.00           12424         PROFESSIONAL SERVICES         \$250,000.00         100.00%         \$0.00         0.00%         \$250,000.00           12426         PROFESSIONAL SERVICES         \$500,000.00         100.00%         \$0.00         0.00%         \$500,000.00							
12416         PROFESSIONAL SERVICES         \$150,000.00         100.00%         \$0.00         0.00%         \$150,000.00           12424         PROFESSIONAL SERVICES         \$250,000.00         100.00%         \$0.00         0.00%         \$250,000.00           12426         PROFESSIONAL SERVICES         \$500,000.00         100.00%         \$0.00         0.00%         \$500,000.00							
12424         PROFESSIONAL SERVICES         \$250,000.00         100.00%         \$0.00         0.00%         \$250,000.00           12426         PROFESSIONAL SERVICES         \$500,000.00         100.00%         \$0.00         0.00%         \$500,000.00							
12426 PROFESSIONAL SERVICES \$500,000.00 100.00% \$0.00 0.00% \$500,000.00					·		. ,
1	12427	PROFESSIONAL SERVICES	\$350,000.00	100.00%	\$0.00	0.00%	\$350,000.00

				Non-DBE		
Contract	Business	DBE Totals	DBE	Totals	Non-DBE	Contract
ID	Category	(Prime and Sub)	Total %	(Prime and Sub)	Total %	Total Amount
12429	PROFESSIONAL SERVICES	\$1,000,000.00	100.00%	\$0.00	0.00%	\$1,000,000.00
12430	PROFESSIONAL SERVICES	\$300,000.00	100.00%	\$0.00	0.00%	\$300,000.00
12434	PROFESSIONAL SERVICES	\$0.00	0.00%	\$75.000.00	100.00%	\$75,000.00
12435	PROFESSIONAL SERVICES	\$0.00	0.00%	\$85.000.00	100.00%	\$85,000.00
12436	PROFESSIONAL SERVICES	\$0.00	0.00%	\$150,000.00	100.00%	\$150,000.00
12442	PROFESSIONAL SERVICES	\$8,011.09	1.52%	\$519,524.91	98.48%	\$527,536.00
12444	PROFESSIONAL SERVICES	\$3,920.43	2.03%	\$188,856.57	97.97%	\$192,777.00
12445	PROFESSIONAL SERVICES	\$0.00	0.00%	\$100,000.00	100.00%	\$100,000.00
12449	PROFESSIONAL SERVICES	\$0.00	0.00%	\$150,000.00	100.00%	\$150,000.00
12452	PROFESSIONAL SERVICES	\$0.00	0.00%	\$200,000.00	100.00%	\$200,000.00
12453	PROFESSIONAL SERVICES	\$50,001.45	25.00%	\$149,998.55	75.00%	\$200,000.00
12454	PROFESSIONAL SERVICES	\$0.00	0.00%	\$200,000.00	100.00%	\$200,000.00
12455	PROFESSIONAL SERVICES	\$0.00	0.00%	\$100,000.00	100.00%	\$100,000.00
12461	PROFESSIONAL SERVICES	\$0.00	0.00%	\$200,000.00	100.00%	\$200,000.00
12463	PROFESSIONAL SERVICES	\$0.00	0.00%	\$300,000.00	100.00%	\$300,000.00
12464	PROFESSIONAL SERVICES	\$0.00	0.00%	\$94,121.00	100.00%	\$94,121.00
12465	PROFESSIONAL SERVICES	\$0.00	0.00%	\$22,534.00	100.00%	\$22,534.00
12466	PROFESSIONAL SERVICES	\$0.00	0.00%	\$300,000.00	100.00%	\$300,000.00
12469	PROFESSIONAL SERVICES	\$0.00	0.00%	\$500,000.00	100.00%	\$500,000.00
12471	PROFESSIONAL SERVICES	\$0.00	0.00%	\$170,482.00	100.00%	\$170,482.00
12472	PROFESSIONAL SERVICES	\$0.00	0.00%	\$250,000.00	100.00%	\$250,000.00
12473	PROFESSIONAL SERVICES	\$0.00	0.00%	\$351,035.00	100.00%	\$351,035.00
12474	PROFESSIONAL SERVICES	\$0.00	0.00%	\$100,000.00	100.00%	\$100,000.00
12475	PROFESSIONAL SERVICES	\$0.00	0.00%	\$500,000.00	100.00%	\$500,000.00
12476	PROFESSIONAL SERVICES	\$0.00	0.00%	\$200,000.00	100.00%	\$200,000.00
12477	PROFESSIONAL SERVICES	\$0.00	0.00%	\$200,000.00	100.00%	\$200,000.00
12478	PROFESSIONAL SERVICES	\$0.00	0.00%	\$200,000.00	100.00%	\$200,000.00
12479	PROFESSIONAL SERVICES	\$0.00	0.00%	\$50,000.00	100.00%	\$50,000.00
12486	PROFESSIONAL SERVICES	\$75,000.00	100.00%	\$0.00	0.00%	\$75,000.00
12487 12493	PROFESSIONAL SERVICES	\$85,000.00	100.00% 0.00%	\$0.00	0.00% 100.00%	\$85,000.00
12493	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$0.00 \$0.00	0.00%	\$120,000.00 \$100,000.00	100.00%	\$120,000.00 \$100,000.00
12501	PROFESSIONAL SERVICES	\$0.00	0.00%	\$100,000.00	100.00%	\$100,000.00
12503	PROFESSIONAL SERVICES	\$0.00	0.00%	\$50,000.00	100.00%	\$50,000.00
12507	PROFESSIONAL SERVICES	\$0.00	0.00%	\$400.000.00	100.00%	\$400,000.00
12508	PROFESSIONAL SERVICES	\$0.00	0.00%	\$1,000,000.00	100.00%	\$1,000,000.00
12509	PROFESSIONAL SERVICES	\$0.00	0.00%	\$100,000.00	100.00%	\$100,000.00
12510	PROFESSIONAL SERVICES	\$0.00	0.00%	\$15,653.00	100.00%	\$15,653.00
12514	PROFESSIONAL SERVICES	\$0.00	0.00%	\$217,855.00	100.00%	\$217,855.00
12515	PROFESSIONAL SERVICES	\$0.00	0.00%	\$800,547.00	100.00%	\$800,547.00
12516	PROFESSIONAL SERVICES	\$0.00	0.00%	\$299,998.00	100.00%	\$299,998.00
12517	PROFESSIONAL SERVICES	\$0.00	0.00%	\$299,998.00	100.00%	\$299,998.00
12518	PROFESSIONAL SERVICES	\$0.00	0.00%	\$200,000.00	100.00%	\$200,000.00
12519	PROFESSIONAL SERVICES	\$0.00	0.00%	\$200,000.00	100.00%	\$200,000.00
12520	PROFESSIONAL SERVICES	\$0.00	0.00%	\$200,000.00	100.00%	\$200,000.00
12521	PROFESSIONAL SERVICES	\$0.00	0.00%	\$200,000.00	100.00%	\$200,000.00
12528	PROFESSIONAL SERVICES	\$0.00	0.00%	\$50,000.00	100.00%	\$50,000.00
12529	PROFESSIONAL SERVICES	\$0.00	0.00%	\$225,000.00	100.00%	\$225,000.00
12535	PROFESSIONAL SERVICES	\$0.00	0.00%	\$150,000.00	100.00%	\$150,000.00
12536	PROFESSIONAL SERVICES	\$0.00	0.00%	\$500,000.00	100.00%	\$500,000.00
12537	PROFESSIONAL SERVICES	\$0.00	0.00%	\$894,371.00	100.00%	\$894,371.00
12538	PROFESSIONAL SERVICES	\$0.00	0.00%	\$10,000.00	100.00%	\$10,000.00
12541	PROFESSIONAL SERVICES	\$0.00	0.00%	\$72,532.00	100.00%	\$72,532.00
12545	PROFESSIONAL SERVICES	\$0.00	0.00%	\$358,452.00	100.00%	\$358,452.00
12548 12549	PROFESSIONAL SERVICES	\$0.00 \$0.00	0.00%	\$200,000.00 \$200,000.00	100.00% 100.00%	\$200,000.00 \$200,000.00
12549	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$0.00	0.00%	\$200,000.00	100.00%	\$200,000.00
12000	I NOI LOSIONAL SERVICES	φυ.υυ	0.00%	φ200,000.00	100.00%	φ200,000.00

				N DDE		
Comtract	Business	DBE Totals	DBE	Non-DBE	Non-DBE	Comtract
Contract ID		(Prime and Sub)	Total %	Totals (Prime and Sub)	Total %	Contract Total Amount
12551	Category PROFESSIONAL SERVICES	\$0.00	0.00%	\$51,267.00	100.00%	\$51,267.00
12554	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$0.00	0.00%	\$1,344,964.00	100.00%	\$1,344,964.00
12557	PROFESSIONAL SERVICES	\$100,000.00	100.00%	\$1,344,904.00	0.00%	\$100,000.00
12565	PROFESSIONAL SERVICES	\$0.00	0.00%	\$10,000.00	100.00%	\$10,000.00
12569	PROFESSIONAL SERVICES	\$0.00	0.00%	\$100.000.00	100.00%	\$100,000.00
12570	PROFESSIONAL SERVICES	\$4,300.00	0.00%	\$1,491,628.00	99.71%	\$1,495,928.00
12577	PROFESSIONAL SERVICES	\$13,131.03	6.64%	\$184,489.97	93.36%	\$197.621.00
12579	PROFESSIONAL SERVICES	\$0.00	0.00%	\$300,000.00	100.00%	\$300.000.00
12593	PROFESSIONAL SERVICES	\$0.00	0.00%	\$350,000.00	100.00%	\$350,000.00
12618	PROFESSIONAL SERVICES	\$0.00	0.00%	\$374.973.00	100.00%	\$374,973.00
12831	PROFESSIONAL SERVICES	\$150,000.00	100.00%	\$0.00	0.00%	\$150,000.00
12849	PROFESSIONAL SERVICES	\$0.00	0.00%	\$200,000.00	100.00%	\$200,000.00
12853	PROFESSIONAL SERVICES	\$0.00	0.00%	\$200,000.00	100.00%	\$200,000.00
12979	PROFESSIONAL SERVICES	\$0.00	0.00%	\$100,000.00	100.00%	\$100,000.00
13034	PROFESSIONAL SERVICES	\$0.00	0.00%	\$83,867.00	100.00%	\$83,867.00
13070	PROFESSIONAL SERVICES	\$0.00	0.00%	\$100,000.00	100.00%	\$100,000.00
13093	PROFESSIONAL SERVICES	\$0.00	0.00%	\$65,000.00	100.00%	\$65,000.00
13095	PROFESSIONAL SERVICES	\$0.00	0.00%	\$65,000.00	100.00%	\$65,000.00
13116	PROFESSIONAL SERVICES	\$0.00	0.00%	\$1,213,050.00	100.00%	\$1,213,050.00
13168	PROFESSIONAL SERVICES	\$0.00	0.00%	\$5,100.00	100.00%	\$5,100.00
13200	PROFESSIONAL SERVICES	\$0.00	0.00%	\$75,000.00	100.00%	\$75,000.00
13222	PROFESSIONAL SERVICES	\$0.00	0.00%	\$600,000.00	100.00%	\$600,000.00
13225	PROFESSIONAL SERVICES	\$0.00	0.00%	\$200,000.00	100.00%	\$200,000.00
13230	PROFESSIONAL SERVICES	\$0.00	0.00%	\$7,486.00	100.00%	\$7,486.00
13250	PROFESSIONAL SERVICES	\$156,274.10	87.50%	\$22,314.90	12.50%	\$178,589.00
13259	PROFESSIONAL SERVICES	\$0.00	0.00%	\$53,462.00	100.00%	\$53,462.00
13264	PROFESSIONAL SERVICES	\$0.00	0.00%	\$798,539.00	100.00%	\$798,539.00
13304	PROFESSIONAL SERVICES	\$0.00	0.00%	\$100,000.00	100.00%	\$100,000.00
13318	PROFESSIONAL SERVICES	\$0.00	0.00%	\$150,000.00	100.00%	\$150,000.00
13321	PROFESSIONAL SERVICES	\$0.00	0.00%	\$125,000.00	100.00%	\$125,000.00
13325 13334	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$0.00 \$0.00	0.00%	\$400,000.00 \$6.896.00	100.00% 100.00%	\$400,000.00 \$6,896.00
13354			100.00%	\$0.00		, ,
13362	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$239,923.00 \$225.00	0.05%	\$423,112.00	0.00% 99.95%	\$239,923.00 \$423,337.00
13409	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$0.00	0.05%	\$100,000.00	100.00%	\$100,000.00
13415	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$0.00	0.00%	\$100,000.00	100.00%	\$100,000.00
13418	PROFESSIONAL SERVICES	\$8,656.78	1.76%	\$484,507.27	98.24%	\$493,164.05
13439	PROFESSIONAL SERVICES	\$0.00	0.00%	\$20,755.60	100.00%	\$20,755.60
13448	PROFESSIONAL SERVICES	\$85,000.00	100.00%	\$0.00	0.00%	\$85,000.00
13451	PROFESSIONAL SERVICES	\$31.860.32	5.43%	\$554,847.68	94.57%	\$586,708.00
13461	PROFESSIONAL SERVICES	\$54,905.50	87.84%	\$7,599.50	12.16%	\$62,505.00
13465	PROFESSIONAL SERVICES	\$410,335.00	100.00%	\$0.00	0.00%	\$410,335.00
13466	PROFESSIONAL SERVICES	\$131,270.20	92.80%	\$10,178.80	7.20%	\$141,449.00
13495	PROFESSIONAL SERVICES	\$0.00	0.00%	\$400,000.00	100.00%	\$400,000.00
13515	PROFESSIONAL SERVICES	\$0.00	0.00%	\$103,602.00	100.00%	\$103,602.00
13517	PROFESSIONAL SERVICES	\$0.00	0.00%	\$1,748,470.00	100.00%	\$1,748,470.00
13544	PROFESSIONAL SERVICES	\$0.00	0.00%	\$67,990.00	100.00%	\$67,990.00
13547	PROFESSIONAL SERVICES	\$0.00	0.00%	\$14,216.00	100.00%	\$14,216.00
13549	PROFESSIONAL SERVICES	\$158,190.00	100.00%	\$0.00	0.00%	\$158,190.00
13559	PROFESSIONAL SERVICES	\$38,430.00	1.73%	\$2,176,583.00	98.27%	\$2,215,013.00
13576	PROFESSIONAL SERVICES	\$0.00	0.00%	\$85,000.00	100.00%	\$85,000.00
13594	PROFESSIONAL SERVICES	\$0.00	0.00%	\$947,236.00	100.00%	\$947,236.00
13597	PROFESSIONAL SERVICES	\$0.00	0.00%	\$150,000.00	100.00%	\$150,000.00
13603	PROFESSIONAL SERVICES	\$0.00	0.00%	\$27,519.00	100.00%	\$27,519.00
13604	PROFESSIONAL SERVICES	\$0.00	0.00%	\$48,286.00 \$49.987.00	100.00%	\$48,286.00
13605 13608	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$0.00 \$0.00	0.00% 0.00%	\$49,987.00 \$211,353.00	100.00% 100.00%	\$49,987.00 \$211,353.00
13000	FROFESSIONAL SERVICES	\$0.00	0.00%	⊅∠ 11,333.00	100.00%	⊅∠ 11,333.00

				New DDF		
Contract	Business	DBE Totals	DBE	Non-DBE Totals	Non-DBE	Contract
ID	Category	(Prime and Sub)	Total %	(Prime and Sub)	Total %	Total Amount
13609	PROFESSIONAL SERVICES	\$0.00	0.00%	\$102,787.00	100.00%	\$102,787.00
13621	PROFESSIONAL SERVICES	\$0.00	0.00%	\$119,859.00	100.00%	\$119.859.00
13622	PROFESSIONAL SERVICES	\$0.00	0.00%	\$68,293.00	100.00%	\$68,293.00
13643	PROFESSIONAL SERVICES	\$8,800.00	2.94%	\$290,488.00	97.06%	\$299,288.00
13659	PROFESSIONAL SERVICES	\$0.00	0.00%	\$514.275.00	100.00%	\$514,275.00
13662	PROFESSIONAL SERVICES	\$350,000.00	100.00%	\$0.00	0.00%	\$350,000.00
13663	PROFESSIONAL SERVICES	\$0.00	0.00%	\$85,000.00	100.00%	\$85,000.00
13668	PROFESSIONAL SERVICES	\$4,489.01	1.56%	\$283,772.99	98.44%	\$288,262.00
13674	PROFESSIONAL SERVICES	\$0.00	0.00%	\$50,000.00	100.00%	\$50.000.00
13684	PROFESSIONAL SERVICES	\$3.007.95	0.77%	\$388,386.05	99.23%	\$391,394.00
13685	PROFESSIONAL SERVICES	\$0.00	0.00%	\$324,261.00	100.00%	\$324,261.00
13686	PROFESSIONAL SERVICES	\$14,025.00	2.97%	\$457,507.00	97.03%	\$471,532.00
13690	PROFESSIONAL SERVICES	\$0.00	0.00%	\$350,000.00	100.00%	\$350,000.00
13691	PROFESSIONAL SERVICES	\$0.00	0.00%	\$205,460.00	100.00%	\$205,460.00
13693	PROFESSIONAL SERVICES	\$0.00	0.00%	\$156,223.00	100.00%	\$156,223.00
13694	PROFESSIONAL SERVICES	\$150,000.00	100.00%	\$0.00	0.00%	\$150,000.00
13697	PROFESSIONAL SERVICES	\$175,000.00	100.00%	\$0.00	0.00%	\$175,000.00
13699	PROFESSIONAL SERVICES	\$150,000.00	100.00%	\$0.00	0.00%	\$150,000.00
13705	PROFESSIONAL SERVICES	\$285,172.68	38.89%	\$448,123.32	61.11%	\$733,296.00
13706	PROFESSIONAL SERVICES	\$132,731.12	84.66%	\$24,052.88	15.34%	\$156,784.00
13707	PROFESSIONAL SERVICES	\$1,380,021.00	100.00%	\$0.00	0.00%	\$1,380,021.00
13708	PROFESSIONAL SERVICES	\$196,992.00	100.00%	\$0.00	0.00%	\$196,992.00
13721	PROFESSIONAL SERVICES	\$11,466.00	0.78%	\$1,466,425.00	99.22%	\$1,477,891.00
13722	PROFESSIONAL SERVICES	\$0.00	0.00%	\$50,000.00	100.00%	\$50,000.00
13725	PROFESSIONAL SERVICES	\$0.00	0.00%	\$50,000.00	100.00%	\$50,000.00
13726	PROFESSIONAL SERVICES	\$0.00	0.00%	\$125,000.00	100.00%	\$125,000.00
13729	PROFESSIONAL SERVICES	\$0.00	0.00%	\$200,000.00	100.00%	\$200,000.00
13730	PROFESSIONAL SERVICES	\$0.00	0.00%	\$150,000.00	100.00%	\$150,000.00
13733	PROFESSIONAL SERVICES	\$25.00	0.00%	\$1,082,095.00	100.00%	\$1,082,120.00
13736	PROFESSIONAL SERVICES	\$0.00	0.00%	\$229,440.00	100.00%	\$229,440.00
13737	PROFESSIONAL SERVICES	\$0.00	0.00%	\$853,895.00	100.00%	\$853,895.00
13738	PROFESSIONAL SERVICES	\$0.00	0.00%	\$128,502.00	100.00%	\$128,502.00
13739	PROFESSIONAL SERVICES	\$0.00	0.00%	\$228,176.00	100.00%	\$228,176.00
13740	PROFESSIONAL SERVICES	\$0.00	0.00%	\$2,212,216.00	100.00%	\$2,212,216.00
13741	PROFESSIONAL SERVICES	\$0.00	0.00%	\$239,705.00	100.00%	\$239,705.00
13742	PROFESSIONAL SERVICES	\$0.00	0.00%	\$378,110.00	100.00%	\$378,110.00
13743	PROFESSIONAL SERVICES	\$0.00	0.00%	\$1,788,921.00	100.00%	\$1,788,921.00
13748	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$2,513.17	0.74%	\$335,441.83	99.26%	\$337,955.00
13750		\$0.00	0.00%	\$350,000.00	100.00%	\$350,000.00
13753 13763	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$0.00 \$0.00	0.00%	\$72,639.00 \$193,963.00	100.00% 100.00%	\$72,639.00 \$193,963.00
13764	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$0.00	0.00%	\$193,963.00	100.00%	\$193,963.00
13764	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$0.00	0.00%	\$185,159.00	100.00%	\$185,784.00
13766	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$0.00	0.00%	\$100,000.00	100.00%	\$185,159.00
13778	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$0.00	0.00%	\$200,000.00	100.00%	\$200,000.00
13778	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$0.00	0.00%	\$3,576,685.00	100.00%	\$3,576,685.00
13783	PROFESSIONAL SERVICES	\$3,624.22	3.31%	\$105,728.78	96.69%	\$109,353.00
13785	PROFESSIONAL SERVICES	\$0.00	0.00%	\$95,334.00	100.00%	\$95,334.00
13792	PROFESSIONAL SERVICES	\$0.00	0.00%	\$350,000.00	100.00%	\$350,000.00
13795	PROFESSIONAL SERVICES	\$0.00	0.00%	\$300,000.00	100.00%	\$300.000.00
13796	PROFESSIONAL SERVICES	\$0.00	0.00%	\$50,000.00	100.00%	\$50,000.00
13801	PROFESSIONAL SERVICES	\$0.00	0.00%	\$179,895.00	100.00%	\$179,895.00
13802	PROFESSIONAL SERVICES	\$0.00	0.00%	\$200,000.00	100.00%	\$200,000.00
13809	PROFESSIONAL SERVICES	\$0.00	0.00%	\$200,000.00	100.00%	\$200,000.00
13813	PROFESSIONAL SERVICES	\$0.00	0.00%	\$155,113.00	100.00%	\$155,113.00
13814	PROFESSIONAL SERVICES	\$0.00	0.00%	\$50,000.00	100.00%	\$50,000.00
13815	PROFESSIONAL SERVICES	\$0.00	0.00%	\$200,000.00	100.00%	\$200,000.00

				Non-DBE		
Contract	Business	DBE Totals	DBE	Totals	Non-DBE	Contract
ID	Category	(Prime and Sub)	Total %	(Prime and Sub)	Total %	Total Amount
13836	PROFESSIONAL SERVICES	\$4,708.18	1.01%	\$460,891.82	98.99%	\$465,600.00
13949	PROFESSIONAL SERVICES	\$0.00	0.00%	\$500,000.00	100.00%	\$500,000.00
14003	PROFESSIONAL SERVICES	\$0.00	0.00%	\$350,000.00	100.00%	\$350,000.00
14023	PROFESSIONAL SERVICES	\$32,177.76	8.65%	\$339,961.24	91.35%	\$372,139.00
14065	PROFESSIONAL SERVICES	\$0.00	0.00%	\$101,945.00	100.00%	\$101,945.00
14087	PROFESSIONAL SERVICES	\$518,736.85	100.00%	\$0.00	0.00%	\$518,736.85
14121	PROFESSIONAL SERVICES	\$0.00	0.00%	\$230,743.81	100.00%	\$230,743.81
14940	PROFESSIONAL SERVICES	\$0.00	0.00%	\$350,000.00	100.00%	\$350,000.00
15039	PROFESSIONAL SERVICES	\$244,743.00	100.00%	\$0.00	0.00%	\$244,743.00
15112 15116	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$0.00 \$99,626.00	0.00% 100.00%	\$102,760.00 \$0.00	100.00% 0.00%	\$102,760.00 \$99,626.00
15116	PROFESSIONAL SERVICES	\$99,626.00	0.00%	\$60,368.00	100.00%	
15149	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$9,750.00	100.00%	\$0.00	0.00%	\$60,368.00 \$9,750.00
15193	PROFESSIONAL SERVICES	\$0.00	0.00%	\$6.070.00	100.00%	\$6,070.00
15199	PROFESSIONAL SERVICES	\$55,100.00	100.00%	\$0.00	0.00%	\$55,100.00
15214	PROFESSIONAL SERVICES	\$0.00	0.00%	\$9,953.44	100.00%	\$9,953.44
15221	PROFESSIONAL SERVICES	\$0.00	0.00%	\$100.000.00	100.00%	\$100,000.00
15256	PROFESSIONAL SERVICES	\$54,743.00	100.00%	\$0.00	0.00%	\$54,743.00
15270	PROFESSIONAL SERVICES	\$0.00	0.00%	\$10.000.00	100.00%	\$10,000.00
15293	PROFESSIONAL SERVICES	\$6,000.00	100.00%	\$0.00	0.00%	\$6,000.00
15294	PROFESSIONAL SERVICES	\$15,000.00	100.00%	\$0.00	0.00%	\$15,000.00
15408	PROFESSIONAL SERVICES	\$0.00	0.00%	\$63,935.00	100.00%	\$63,935.00
15409	PROFESSIONAL SERVICES	\$0.00	0.00%	\$18,000.00	100.00%	\$18,000.00
15412	PROFESSIONAL SERVICES	\$0.00	0.00%	\$238,909.00	100.00%	\$238,909.00
15416	PROFESSIONAL SERVICES	\$0.00	0.00%	\$88,214.00	100.00%	\$88,214.00
15417	PROFESSIONAL SERVICES	\$0.00	0.00%	\$45,936.00	100.00%	\$45,936.00
15418	PROFESSIONAL SERVICES	\$138.00	0.04%	\$387,009.00	99.96%	\$387,147.00
15419	PROFESSIONAL SERVICES	\$0.00	0.00%	\$1,455,258.00	100.00%	\$1,455,258.00
15424	PROFESSIONAL SERVICES	\$350,000.00	100.00%	\$0.00	0.00%	\$350,000.00
15425 15427	PROFESSIONAL SERVICES	\$0.00	0.00%	\$20,000.00	100.00%	\$20,000.00
15427	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$0.00 \$0.00	0.00% 0.00%	\$100,000.00 \$100,000.00	100.00% 100.00%	\$100,000.00 \$100,000.00
15429	PROFESSIONAL SERVICES	\$100.000.00	100.00%	\$100,000.00	0.00%	\$100,000.00
15433	PROFESSIONAL SERVICES	\$100,000.00	0.00%	\$200.000.00	100.00%	\$200,000.00
15434	PROFESSIONAL SERVICES	\$175,000.00	100.00%	\$0.00	0.00%	\$175,000.00
15435	PROFESSIONAL SERVICES	\$0.00	0.00%	\$150.000.00	100.00%	\$150.000.00
15436	PROFESSIONAL SERVICES	\$0.00	0.00%	\$175,000.00	100.00%	\$175,000.00
15437	PROFESSIONAL SERVICES	\$0.00	0.00%	\$100,000.00	100.00%	\$100,000.00
15438	PROFESSIONAL SERVICES	\$0.00	0.00%	\$225,000.00	100.00%	\$225,000.00
15441	PROFESSIONAL SERVICES	\$0.00	0.00%	\$250,000.00	100.00%	\$250,000.00
15442	PROFESSIONAL SERVICES	\$0.00	0.00%	\$300,000.00	100.00%	\$300,000.00
15444	PROFESSIONAL SERVICES	\$0.00	0.00%	\$225,000.00	100.00%	\$225,000.00
15447	PROFESSIONAL SERVICES	\$0.00	0.00%	\$250,000.00	100.00%	\$250,000.00
15448	PROFESSIONAL SERVICES	\$0.00	0.00%	\$100,000.00	100.00%	\$100,000.00
15451	PROFESSIONAL SERVICES	\$0.00	0.00%	\$200,000.00	100.00%	\$200,000.00
15453	PROFESSIONAL SERVICES	\$0.00	0.00%	\$400,000.00	100.00%	\$400,000.00
15454	PROFESSIONAL SERVICES	\$0.00	0.00%	\$100,000.00	100.00%	\$100,000.00
15456	PROFESSIONAL SERVICES	\$0.00	0.00%	\$50,000.00	100.00%	\$50,000.00
15457	PROFESSIONAL SERVICES	\$0.00	0.00%	\$225,000.00	100.00%	\$225,000.00
15483 15488	PROFESSIONAL SERVICES	\$0.00	0.00%	\$10,000.00 \$0.00	100.00%	\$10,000.00
15488	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$6,000.00 \$0.00	100.00% 0.00%	\$0.00 \$429,512.00	0.00% 100.00%	\$6,000.00 \$429,512.00
15492	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$0.00	0.00%	\$147,900.00	100.00%	\$147,900.00
15495	PROFESSIONAL SERVICES	\$0.00	0.00%	\$68,830.00	100.00%	\$68,830.00
15518	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	\$0.00	0.00%	\$83,333.00	100.00%	\$83,333.00
15523	PROFESSIONAL SERVICES	\$0.00	0.00%	\$100,000.00	100.00%	\$100,000.00
15529	PROFESSIONAL SERVICES	\$0.00	0.00%	\$170,000.00	100.00%	\$170,000.00
10020		Ψ0.00	0.0070	Ψ170,000.00	100.0070	ψ., σ, σσσ.σσ

				Non-DBE		
Contract	Business	DBE Totals	DBE	Totals	Non-DBE	Contract
ID	Category	(Prime and Sub)	Total %	(Prime and Sub)	Total %	Total Amount
15620	PROFESSIONAL SERVICES	\$0.00	0.00%	\$1,000.00	100.00%	\$1,000.00
15628	PROFESSIONAL SERVICES	\$0.00	0.00%	\$6,060.00	100.00%	\$6,060.00
15631	PROFESSIONAL SERVICES	\$0.00	0.00%	\$84,600.00	100.00%	\$84,600.00
15632	PROFESSIONAL SERVICES	\$0.00	0.00%	\$89,900.00	100.00%	\$89,900.00
15638	PROFESSIONAL SERVICES	\$0.00	0.00%	\$350,673.00	100.00%	\$350,673.00
15639	PROFESSIONAL SERVICES	\$0.00	0.00%	\$4,999.00	100.00%	\$4,999.00
15640	PROFESSIONAL SERVICES	\$0.00	0.00%	\$4,999.00	100.00%	\$4,999.00
15647	PROFESSIONAL SERVICES	\$0.00	0.00%	\$341,596.00	100.00%	\$341,596.00
15649	PROFESSIONAL SERVICES	\$258,350.00	100.00%	\$0.00	0.00%	\$258,350.00
15652	PROFESSIONAL SERVICES	\$0.00	0.00%	\$25,000.00	100.00%	\$25,000.00
15654	PROFESSIONAL SERVICES	\$0.00	0.00%	\$150,000.00	100.00%	\$150,000.00
15659	PROFESSIONAL SERVICES	\$0.00	0.00%	\$40,000.00	100.00%	\$40,000.00
15661	PROFESSIONAL SERVICES	\$0.00	0.00%	\$67,250.00	100.00%	\$67,250.00
15662	PROFESSIONAL SERVICES	\$0.00	0.00%	\$121,000.00	100.00%	\$121,000.00
15663	PROFESSIONAL SERVICES	\$0.00	0.00%	\$13,764.00	100.00%	\$13,764.00
15665	PROFESSIONAL SERVICES	\$0.00	0.00%	\$257,567.21	100.00%	\$257,567.21
15666	PROFESSIONAL SERVICES	\$0.00	0.00%	\$152,972.00	100.00%	\$152,972.00
15678	PROFESSIONAL SERVICES	\$0.00	0.00%	\$25,000.00	100.00%	\$25,000.00
15682	PROFESSIONAL SERVICES	\$35,000.00	100.00%	\$0.00	0.00%	\$35,000.00
15685	PROFESSIONAL SERVICES	\$0.00	0.00%	\$60,000.00	100.00%	\$60,000.00
20017	PROFESSIONAL SERVICES	\$0.00	0.00%	\$5,000.00	100.00%	\$5,000.00
20018	PROFESSIONAL SERVICES	\$0.00	0.00%	\$50,000.00	100.00%	\$50,000.00
20019	PROFESSIONAL SERVICES	\$0.00	0.00%	\$892,000.00	100.00%	\$892,000.00
20020	PROFESSIONAL SERVICES	\$0.00	0.00%	\$173,000.00	100.00%	\$173,000.00
20021	PROFESSIONAL SERVICES	\$0.00	0.00%	\$350,000.00	100.00%	\$350,000.00
20022	PROFESSIONAL SERVICES	\$0.00	0.00%	\$85,116.00	100.00%	\$85,116.00
20024	PROFESSIONAL SERVICES	\$0.00	0.00%	\$33,126.00	100.00%	\$33,126.00
20025	PROFESSIONAL SERVICES	\$0.00	0.00%	\$600,000.00	100.00%	\$600,000.00
20026	PROFESSIONAL SERVICES	\$0.00	0.00%	\$32,012.00	100.00%	\$32,012.00
20027	PROFESSIONAL SERVICES	\$0.00	0.00%	\$335,333.00	100.00%	\$335,333.00
20028	PROFESSIONAL SERVICES	\$0.00	0.00%	\$374,329.00	100.00%	\$374,329.00
20029	PROFESSIONAL SERVICES	\$0.00	0.00%	\$1,000,000.00	100.00%	\$1,000,000.00
20031	PROFESSIONAL SERVICES	\$0.00	0.00%	\$100,000.00	100.00%	\$100,000.00
20032	PROFESSIONAL SERVICES	\$0.00	0.00%	\$10,000.00	100.00%	\$10,000.00
20033	PROFESSIONAL SERVICES	\$0.00	0.00%	\$10,000.00	100.00%	\$10,000.00
20034	PROFESSIONAL SERVICES	\$0.00	0.00%	\$100,000.00	100.00%	\$100,000.00
20035	PROFESSIONAL SERVICES	\$0.00	0.00%	\$35,500.00	100.00%	\$35,500.00
20036	PROFESSIONAL SERVICES	\$0.00	0.00%	\$200,000.00	100.00%	\$200,000.00
20037	PROFESSIONAL SERVICES	\$0.00	0.00%	\$350,000.00	100.00%	\$350,000.00
20038	PROFESSIONAL SERVICES	\$0.00	0.00%	\$600,000.00	100.00%	\$600,000.00
20039	PROFESSIONAL SERVICES	\$0.00	0.00%	\$365,981.00	100.00%	\$365,981.00
20040	PROFESSIONAL SERVICES	\$0.00	0.00%	\$60,368.00	100.00%	\$60,368.00
20042	PROFESSIONAL SERVICES	\$0.00	0.00%	\$300,000.00	100.00%	\$300,000.00
20043	PROFESSIONAL SERVICES	\$0.00	0.00%	\$175,000.00	100.00%	\$175,000.00
20044	PROFESSIONAL SERVICES	\$100,000.00	100.00%	\$0.00	0.00%	\$100,000.00
20045	PROFESSIONAL SERVICES	\$0.00	0.00%	\$29,000.00	100.00%	\$29,000.00
20046	PROFESSIONAL SERVICES	\$0.00	0.00%	\$38,000.00	100.00%	\$38,000.00
20048	PROFESSIONAL SERVICES	\$0.00	0.00%	\$44,568.00	100.00%	\$44,568.00
	TOTALS	\$11,773,337	11.05%	\$94,814,517	88.95%	\$106,587,854

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Business Categories	Total DBE Dollars Awarded	% of Total DBE Dollars	Total Non-DBE Dollars Awarded	% of Total Non-DBE	Total Dollars Awarded	% of Total Contract Dollars by Business Category
Construction	\$154,773,190	11.02%	\$1,249,857,731	88.98%	\$1,404,630,921	100.00%
Professional Services	\$11,773,337	11.05%	\$94,814,517	88.95%	\$106,587,854	100.00%
Total Dollars Awarded	\$166,546,527	11.02%	\$1,344,672,248	88.98%	\$1,511,218,775	100.00%

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

#### Table D1.26 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Utilization Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$1,109,211 <b>0.59%</b>	\$4,914,885 <b>2.60%</b>	\$49,047 <b>0.03%</b>	\$100,006 <b>0.05%</b>	\$6,605,400 <b>3.50%</b>	\$0 <b>0.00%</b>	\$12,778,550 <b>6.77%</b>	\$38,127,907 <b>20.20%</b>	\$188,733,451
2001	\$1,097,591 <b>0.47%</b>	\$8,089,468 <b>3.47%</b>	\$0 <b>0.00%</b>	\$148,472 <b>0.06%</b>	\$6,953,204 <b>2.98%</b>	\$202,338 <b>0.09%</b>	\$16,491,073 <b>7.07%</b>	\$51,762,285 <b>22.18%</b>	\$233,329,856
2002	\$205,190 <b>0.10%</b>	\$6,842,995 <b>3.42%</b>	\$0 <b>0.00%</b>	\$70,041 <b>0.04%</b>	\$7,238,377 <b>3.62%</b>	\$0 <b>0.00%</b>	\$14,356,604 <b>7.18%</b>	\$45,006,419 <b>22.50%</b>	\$200,017,782
2003	\$0 <b>0.00%</b>	\$3,784,095 <b>1.64%</b>	\$0 <b>0.00%</b>	\$274,644 <b>0.12%</b>	\$6,867,741 <b>2.98%</b>	\$24,000 <b>0.01%</b>	\$10,950,479 <b>4.75%</b>	\$56,197,728 <b>24.39%</b>	\$230,409,223
2004	\$0 <b>0.00%</b>	\$6,171,020 <b>2.91%</b>	\$0 <b>0.00%</b>	\$156,266 <b>0.07%</b>	\$8,511,115 <b>4.02%</b>	\$0 <b>0.00%</b>	\$14,838,401 <b>7.01%</b>	\$43,108,945 <b>20.36%</b>	\$211,762,750
2005	\$0 <b>0.00%</b>	\$7,362,183 <b>3.34%</b>	\$0 <b>0.00%</b>	\$340,973 <b>0.15%</b>	\$11,537,201 <b>5.24%</b>	\$0 <b>0.00%</b>	\$19,240,356 <b>8.74%</b>	\$53,808,926 <b>24.44%</b>	\$220,180,814
2006	\$0 <b>0.00%</b>	\$8,101,771 <b>3.57%</b>	\$912,823 <b>0.40%</b>	\$0 <b>0.00%</b>	\$11,792,419 <b>5.20%</b>	\$0 <b>0.00%</b>	\$20,807,013 <b>9.17%</b>	\$43,152,825 <b>19.03%</b>	\$226,784,899
Total	\$2,411,993	\$45,266,417	\$961,870	\$1,090,401	\$59,505,456	\$226,338	\$109,462,476	\$331,165,035	\$1,511,218,775
	0.16%	3.00%	0.06%	0.07%	3.94%	0.01%	7.24%	21.91%	

Source: Montana Department of Transportation for the period of October 1, 2001 through September 30, 2006.

# Table D1.27 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Utilization\_FAA Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$207,933
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$100,000
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$514,203
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$241,039 <b>11.01%</b>	\$0 <b>0.00%</b>	\$241,039 <b>11.01%</b>	\$2,188,627
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$121,000
Total	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$241,039 <b>7.70%</b>	\$0 <b>0.00%</b>	\$241,039 <b>7.70%</b>	\$3,131,763

Source: Montana Department of Transportation for the period of October 1, 2001 through September 30, 2006. Note: Total dollars awarded may not equal the total due to rounding

# Table D1.28 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Utilization\_FTA Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$32,060
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
Total	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$32,060

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

Table D1.29 Business Categories Combined
Fiscal Years 2000-2006
Subcontractor Utilization\_FHWA
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$1,109,211 <b>0.59%</b>	\$4,914,885 <b>2.61%</b>	\$49,047 <b>0.03%</b>	\$100,006 <b>0.05%</b>	\$6,605,400 <b>3.50%</b>	\$0 <b>0.00%</b>	\$12,778,550 <b>6.78%</b>	\$188,525,518
2001	\$1,097,591 <b>0.47%</b>	\$8,089,468 <b>3.47%</b>	\$0 <b>0.00%</b>	\$148,472 <b>0.06%</b>	\$6,953,204 <b>2.98%</b>	\$202,338 <b>0.09%</b>	\$16,491,073 <b>7.07%</b>	\$233,297,796
2002	\$205,190 <b>0.10%</b>	\$6,842,995 <b>3.42%</b>	\$0 <b>0.00%</b>	\$70,041 <b>0.04%</b>	\$7,238,377 <b>3.62%</b>	\$0 <b>0.00%</b>	\$14,356,604 <b>7.18%</b>	\$199,917,782
2003	\$0 <b>0.00%</b>	\$3,784,095 <b>1.65%</b>	\$0 <b>0.00%</b>	\$274,644 <b>0.12%</b>	\$6,867,741 <b>2.99%</b>	\$24,000 <b>0.01%</b>	\$10,950,479 <b>4.76%</b>	\$229,895,020
2004	\$0 <b>0.00%</b>	\$6,171,020 <b>2.91%</b>	\$0 <b>0.00%</b>	\$156,266 <b>0.07%</b>	\$8,511,115 <b>4.02%</b>	\$0 <b>0.00%</b>	\$14,838,401 <b>7.01%</b>	\$211,762,750
2005	\$0 <b>0.00%</b>	\$7,362,183 <b>3.38%</b>	\$0 <b>0.00%</b>	\$340,973 <b>0.16%</b>	\$11,296,162 <b>5.18%</b>	\$0 <b>0.00%</b>	\$18,999,317 <b>8.72%</b>	\$217,992,187
2006	\$0 <b>0.00%</b>	\$8,101,771 <b>3.57%</b>	\$912,823 <b>0.40%</b>	\$0 <b>0.00%</b>	\$11,792,419 <b>5.20%</b>	\$0 <b>0.00%</b>	\$20,807,013 <b>9.18%</b>	\$226,663,899
Total	\$2,411,993 <b>0.16%</b>	\$45,266,417 <b>3.00%</b>	\$961,870 <b>0.06%</b>	\$1,090,401 <b>0.07%</b>	\$59,264,417 <b>3.93%</b>	\$226,338 <b>0.02%</b>	\$109,221,437 <b>7.24%</b>	\$1,508,054,952

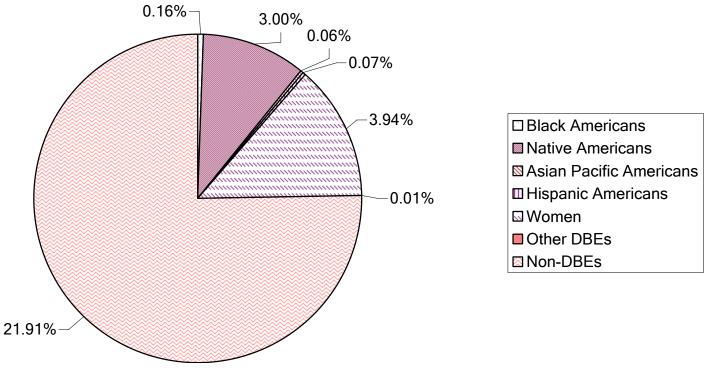
Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

### Table D1.30 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Utilization FAA, FTA and FHWA Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

MODAL	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
FAA	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$241,039 <b>7.70%</b>	\$0 <b>0.00%</b>	\$241,039 <b>7.70%</b>	\$3,131,763
FTA	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$32,060
FHWA	\$2,411,993 <b>0.16%</b>	\$45,266,417 <b>3.00%</b>	\$961,870 <b>0.06%</b>	\$1,090,401 <b>0.07%</b>	\$59,264,417 <b>3.93%</b>	\$226,338 <b>0.02%</b>	\$109,221,437 <b>7.24%</b>	\$1,508,054,952
Total	\$2,411,993 <b>0.16%</b>	\$45,266,417 <b>3.00%</b>	\$961,870 <b>0.06%</b>	\$1,090,401 <b>0.07%</b>	\$59,505,456 <b>3.94%</b>	\$226,338 <b>0.01%</b>	\$109,462,476 <b>7.24%</b>	\$1,511,218,775

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Figure D1.2 Business Categories Combined
Fiscal Years 2000-2006
Subcontractor Utilization
Ethnicity Classification
Montana Department of Transportation



# Table D1.31 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Utilization Number of Contracts Ethnicity Classification Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Non-DBEs	Total Contracts
2000	27 <b>5.67%</b>	39 <b>8.19%</b>	1 0.21%	4 <b>0.84%</b>	118 <b>24.79%</b>	0 <b>0.00%</b>	189 <b>39.71%</b>	287 <b>60.29%</b>	476
2001	23 <b>3.81%</b>	56 <b>9.27%</b>	0 <b>0.00%</b>	7 1.16%	139 <b>23.01%</b>	3 <b>0.50%</b>	228 <b>37.75%</b>	376 <b>62.25%</b>	604
2002	4 <b>0.72%</b>	44 <b>7.90%</b>	0 <b>0.00%</b>	4 <b>0.72%</b>	139 <b>24.96%</b>	0 <b>0.00%</b>	191 <b>34.29%</b>	366 <b>65.71%</b>	557
2003	0 <b>0.00%</b>	31 <b>6.43%</b>	0 <b>0.00%</b>	2 <b>0.41%</b>	121 <b>25.10%</b>	1 <b>0.21%</b>	155 <b>32.16%</b>	327 <b>67.84%</b>	482
2004	0 <b>0.00%</b>	44 <b>8.54%</b>	0 <b>0.00%</b>	2 <b>0.39%</b>	166 <b>32.23%</b>	0 <b>0.00%</b>	212 <b>41.17%</b>	303 <b>58.83%</b>	515
2005	0 <b>0.00%</b>	33 <b>8.87%</b>	0 <b>0.00%</b>	4 1.08%	114 <b>30.65%</b>	0 <b>0.00%</b>	151 <b>40.59%</b>	221 <b>59.41%</b>	372
2006	0 <b>0.00%</b>	37 <b>7.54%</b>	1 <b>0.20%</b>	0 <b>0.00%</b>	154 <b>31.36%</b>	0 <b>0.00%</b>	192 <b>39.10%</b>	299 <b>60.90%</b>	491
Total Contracts	54	284	2	23	951	4	1,318	2,179	3,497
	1.54%	8.12%	0.06%	0.66%	27.19%	0.11%	37.69%	62.31%	

#### Table D1.32 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Utilization Number of Firms Ethnicity Classification Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Non-DBEs	Total Firms
2000	1 0.59%	3 <b>1.78%</b>	1 0.59%	1 <b>0.59%</b>	29 <b>17.16%</b>	0 <b>0.00%</b>	35 <b>20.71%</b>	134 <b>79.29%</b>	169
2001	1 <b>0.51%</b>	3 <b>1.54%</b>	0 <b>0.00%</b>	3 <b>1.54%</b>	31 <b>15.90%</b>	1 0.51%	39 <b>20.00%</b>	156 <b>80.00%</b>	195
2002	1 <b>0.50%</b>	1 <b>0.50%</b>	0 <b>0.00%</b>	4 <b>1.98%</b>	31 <b>15.35%</b>	0 <b>0.00%</b>	37 <b>18.32%</b>	165 <b>81.68%</b>	202
2003	0 <b>0.00%</b>	3 <b>1.64%</b>	0 <b>0.00%</b>	1 <b>0.55%</b>	24 <b>13.11%</b>	1 <b>0.55%</b>	29 <b>15.85%</b>	154 <b>84.15%</b>	183
2004	0 <b>0.00%</b>	6 <b>3.41%</b>	0 <b>0.00%</b>	2 <b>1.14%</b>	28 <b>15.91%</b>	0 <b>0.00%</b>	36 <b>20.45%</b>	140 <b>79.55%</b>	176
2005	0 <b>0.00%</b>	3 <b>2.14%</b>	0 <b>0.00%</b>	2 <b>1.43%</b>	24 <b>17.14%</b>	0 <b>0.00%</b>	29 <b>20.71%</b>	111 <b>79.29%</b>	140
2006	0 <b>0.00%</b>	5 <b>3.38%</b>	1 <b>0.68%</b>	0 <b>0.00%</b>	22 <b>14.86%</b>	0 <b>0.00%</b>	28 <b>18.92%</b>	120 <b>81.08%</b>	148
Total Firms	3	24	2	13	189	2	233	980	1,213
<u> </u>	0.25%	1.98%	0.16%	1.07%	15.58%	0.16%	19.21%	80.79%	

Table D1.33 Business Categories Combined
Fiscal Years 2000-2006
Subcontractor Utilization
Individual Firms
Ethnicity Classification
Montana Department of Transportation

Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Non-DBEs	Total Firms
1	12	2	4	55	1	491	566
0.18%	<b>2.12%</b>	<b>0.35%</b>	0.71%	<b>9.72%</b>	<b>0.18%</b>	<b>86.75%</b>	

Table D1.34 Business Categories Combined
Fiscal Years 2000-2006
Subcontractor Utilization
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBE Dollars
Total Subcontract Dollars	\$2,411,993	\$45,266,417	\$961,870	\$1,090,401	\$59,505,456	\$226,338	\$109,462,476
Percent of Total Contract Dollars	0.16%	3.00%	0.06%	0.07%	3.94%	0.01%	7.24%
Percent of Subcontracts	1.54%	8.12%	0.06%	0.66%	27.19%	0.11%	37.69%
Percent of Firms Utilized	0.18%	2.12%	0.35%	0.71%	9.72%	0.18%	13.25%

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

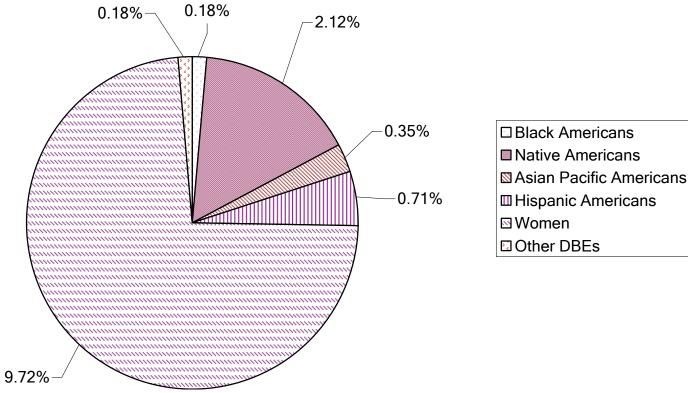
Note: Total dollars awarded may not equal the total due to rounding

Table D1.35 Business Categories Combined
Fiscal Years 2000-2006
Subcontractor Utilization - Contracts & Firms
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	DBE Totals
DBE Subcontract Dollars  Percent of DBE Subcontract Dollars  Percent of Total Contract Dollars	\$2,411,993	\$45,266,417	\$961,870	\$1,090,401	\$59,505,456	\$226,338	\$109,462,476
	<b>2.20%</b>	<b>41.35%</b>	<b>0.88%</b>	<b>1.00%</b>	<b>54.36%</b>	<b>0.21%</b>	<b>100%</b>
	<b>0.16%</b>	<b>3.00%</b>	<b>0.06%</b>	<b>0.07%</b>	<b>3.94%</b>	<b>0.01%</b>	<b>7.24%</b>
SubContracts Total Percent of Contracts	54	284	2	23	951	4	1,318
	<b>4.10%</b>	<b>21.55%</b>	<b>0.15%</b>	<b>1.75%</b>	<b>72.15%</b>	0.30%	<b>100%</b>
Individual Firms Utilized Percent of Firms	1	12	2	4	55	1	75
	1.33%	<b>16.00%</b>	<b>2.67%</b>	5.33%	<b>73.33%</b>	1.33%	<b>100%</b>

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

Figure D1.3 Business Categories Combined
Fiscal Years 2000-2006
Subcontractor Utilization
Individual Firms
Ethnicity Classification
Montana Department of Transportation



#### Table D1.36 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Utilization\_DISTRICTS Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

DISTRICTS	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
DISTRICT 1	\$508,003 <b>0.16%</b>	\$5,735,644 <b>1.86%</b>	\$49,047 <b>0.02%</b>	\$141,406 <b>0.05%</b>	\$13,799,963 <b>4.48%</b>	\$0 <b>0.00%</b>	\$20,234,062 <b>6.57%</b>	\$307,922,390
DISTRICT 2	\$588,375 <b>0.21%</b>	\$9,562,220 <b>3.38%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$11,574,405 <b>4.09%</b>	\$0 <b>0.00%</b>	\$21,725,000 <b>7.67%</b>	\$283,199,924
DISTRICT 3	\$190,276 <b>0.08%</b>	\$3,635,863 <b>1.50%</b>	\$0 <b>0.00%</b>	\$25,344 <b>0.01%</b>	\$13,843,298 <b>5.71%</b>	\$0 <b>0.00%</b>	\$17,694,781 <b>7.30%</b>	\$242,338,365
DISTRICT 4	\$297,578 <b>0.08%</b>	\$14,090,331 <b>3.94%</b>	\$0 <b>0.00%</b>	\$871,606 <b>0.24%</b>	\$10,475,346 <b>2.93%</b>	\$226,338 <b>0.06%</b>	\$25,961,199 <b>7.27%</b>	\$357,259,910
DISTRICT 5	\$827,762 <b>0.35%</b>	\$12,089,042 <b>5.15%</b>	\$912,823 <b>0.39%</b>	\$6,935 <b>0.00%</b>	\$8,908,328 <b>3.80%</b>	\$0 <b>0.00%</b>	\$22,744,889 <b>9.70%</b>	\$234,515,972
MULTIPLE DISTRICTS*	\$0 <b>0.00%</b>	\$132,101 <b>1.36%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$336,703 <b>3.47%</b>	\$0 <b>0.00%</b>	\$468,804 <b>4.84%</b>	\$9,689,690
HEADQUARTERS	\$0 <b>0.00%</b>	\$21,216 <b>0.03%</b>	\$0 <b>0.00%</b>	\$45,110 <b>0.06%</b>	\$550,678 <b>0.77%</b>	\$0 <b>0.00%</b>	\$617,003 <b>0.87%</b>	\$71,241,235
STATEWIDE	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$16,737 <b>0.33%</b>	\$0 <b>0.00%</b>	\$16,737 <b>0.33%</b>	\$5,051,290
Total	\$2,411,993 <b>0.16%</b>	\$45,266,417 <b>3.00%</b>	\$961,870 <b>0.06%</b>	\$1,090,401 <b>0.07%</b>	\$59,505,456 <b>3.94%</b>	\$226,338 <b>0.01%</b>	\$109,462,476 <b>7.24%</b>	\$1,511,218,775

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

<sup>\*</sup> Multiple Districts includes contracts awarded during the study period where work was performed in multiple districts

## Table D1.37 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Utilization\_DISTRICT 1 (Missoula) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$304,673 <b>0.83%</b>	\$247,665 <b>0.68%</b>	\$49,047 <b>0.13%</b>	\$0 <b>0.00%</b>	\$1,130,688 <b>3.09%</b>	\$0 <b>0.00%</b>	\$1,732,072 <b>4.74%</b>	\$36,538,972
2001	\$203,330 <b>0.76%</b>	\$327,929 <b>1.22%</b>	\$0 <b>0.00%</b>	\$1,880 <b>0.01%</b>	\$699,620 <b>2.60%</b>	\$0 <b>0.00%</b>	\$1,232,759 <b>4.58%</b>	\$26,902,142
2002	\$0 <b>0.00%</b>	\$1,274,587 <b>3.27%</b>	\$0 <b>0.00%</b>	\$18,900 <b>0.05%</b>	\$884,866 <b>2.27%</b>	\$0 <b>0.00%</b>	\$2,178,353 <b>5.59%</b>	\$39,001,105
2003	\$0 <b>0.00%</b>	\$540,477 <b>1.64%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,272,172 <b>3.87%</b>	\$0 <b>0.00%</b>	\$1,812,649 <b>5.51%</b>	\$32,881,066
2004	\$0 <b>0.00%</b>	\$945,776 <b>2.19%</b>	\$0 <b>0.00%</b>	\$120,626 <b>0.28%</b>	\$1,211,969 <b>2.81%</b>	\$0 <b>0.00%</b>	\$2,278,370 <b>5.27%</b>	\$43,206,724
2005	\$0 <b>0.00%</b>	\$1,555,995 <b>2.59%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$6,036,174 <b>10.03%</b>	\$0 <b>0.00%</b>	\$7,592,170 <b>12.62%</b>	\$60,165,258
2006	\$0 <b>0.00%</b>	\$843,216 <b>1.22%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,564,473 <b>3.70%</b>	\$0 <b>0.00%</b>	\$3,407,689 <b>4.92%</b>	\$69,227,123
Total	\$508,003	\$5,735,644	\$49,047	\$141,406	\$13,799,963	\$0	\$20,234,062	\$307,922,390
	0.16%	1.86%	0.02%	0.05%	4.48%	0.00%	6.57%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Table D1.38 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Utilization\_DISTRICT 2 (Butte) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$366,009 <b>0.61%</b>	\$1,888,078 <b>3.15%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,795,867 <b>3.00%</b>	\$0 <b>0.00%</b>	\$4,049,953 <b>6.76%</b>	\$59,894,330
2001	\$144,903 <b>0.36%</b>	\$1,635,427 <b>4.02%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$957,580 <b>2.36%</b>	\$0 <b>0.00%</b>	\$2,737,910 <b>6.73%</b>	\$40,656,308
2002	\$77,464 <b>0.18%</b>	\$934,921 <b>2.12%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,418,431 <b>5.49%</b>	\$0 <b>0.00%</b>	\$3,430,816 <b>7.79%</b>	\$44,036,108
2003	\$0 <b>0.00%</b>	\$1,551,678 <b>3.87%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$979,838 <b>2.44%</b>	\$0 <b>0.00%</b>	\$2,531,516 <b>6.31%</b>	\$40,143,376
2004	\$0 <b>0.00%</b>	\$742,956 <b>3.20%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,768,725 <b>7.62%</b>	\$0 <b>0.00%</b>	\$2,511,681 <b>10.83%</b>	\$23,197,201
2005	\$0 <b>0.00%</b>	\$2,085,012 <b>4.15%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,141,889 <b>4.26%</b>	\$0 <b>0.00%</b>	\$4,226,901 <b>8.41%</b>	\$50,269,117
2006	\$0 <b>0.00%</b>	\$724,149 <b>2.90%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,512,074 <b>6.05%</b>	\$0 <b>0.00%</b>	\$2,236,224 <b>8.94%</b>	\$25,003,483
Total	\$588,375	\$9,562,220	\$0	\$0	\$11,574,405	\$0	\$21,725,000	\$283,199,924
<u> </u>	0.21%	3.38%	0.00%	0.00%	4.09%	0.00%	7.67%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

# Table D1.39 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Utilization\_DISTRICT 3 (Great Falls) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$67,493 <b>0.26%</b>	\$415,831 <b>1.57%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,257,843 <b>4.76%</b>	\$0 <b>0.00%</b>	\$1,741,167 <b>6.59%</b>	\$26,441,058
2001	\$0 <b>0.00%</b>	\$695,648 <b>2.51%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,988,247 <b>7.18%</b>	\$0 <b>0.00%</b>	\$2,683,895 <b>9.69%</b>	\$27,699,397
2002	\$122,783 <b>0.26%</b>	\$1,254,855 <b>2.68%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,724,929 <b>3.68%</b>	\$0 <b>0.00%</b>	\$3,102,566 <b>6.62%</b>	\$46,867,549
2003	\$0 <b>0.00%</b>	\$133,556 <b>0.33%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,574,768 <b>6.29%</b>	\$0 <b>0.00%</b>	\$2,708,324 <b>6.62%</b>	\$40,906,035
2004	\$0 <b>0.00%</b>	\$186,581 <b>0.49%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,418,449 <b>6.37%</b>	\$0 <b>0.00%</b>	\$2,605,029 <b>6.86%</b>	\$37,973,445
2005	\$0 <b>0.00%</b>	\$604,010 <b>1.89%</b>	\$0 <b>0.00%</b>	\$25,344 <b>0.08%</b>	\$1,250,327 <b>3.91%</b>	\$0 <b>0.00%</b>	\$1,879,681 <b>5.87%</b>	\$32,009,221
2006	\$0 <b>0.00%</b>	\$345,383 <b>1.13%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,628,736 <b>8.64%</b>	\$0 <b>0.00%</b>	\$2,974,118 <b>9.77%</b>	\$30,441,661
Total	\$190,276	\$3,635,863	\$0	\$25,344	\$13,843,298	\$0	\$17,694,781	\$242,338,365
	0.08%	1.50%	0.00%	0.01%	5.71%	0.00%	7.30%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

# Table D1.40 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Utilization\_DISTRICT 4 (Glendive) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$172,661 <b>0.51%</b>	\$1,307,293 <b>3.84%</b>	\$0 <b>0.00%</b>	\$100,006 <b>0.29%</b>	\$1,757,493 <b>5.17%</b>	\$0 <b>0.00%</b>	\$3,337,453 <b>9.81%</b>	\$34,008,987
2001	\$124,917 <b>0.16%</b>	\$3,049,224 <b>3.80%</b>	\$0 <b>0.00%</b>	\$110,318 <b>0.14%</b>	\$2,092,598 <b>2.61%</b>	\$202,338 <b>0.25%</b>	\$5,579,395 <b>6.95%</b>	\$80,286,461
2002	\$0 <b>0.00%</b>	\$2,032,549 <b>6.13%</b>	\$0 <b>0.00%</b>	\$35,370 <b>0.11%</b>	\$959,120 <b>2.89%</b>	\$0 <b>0.00%</b>	\$3,027,039 <b>9.14%</b>	\$33,132,238
2003	\$0 <b>0.00%</b>	\$1,278,039 <b>1.87%</b>	\$0 <b>0.00%</b>	\$274,644 <b>0.40%</b>	\$1,259,665 <b>1.85%</b>	\$24,000 <b>0.04%</b>	\$2,836,348 <b>4.16%</b>	\$68,212,423
2004	\$0 <b>0.00%</b>	\$2,832,986 <b>4.80%</b>	\$0 <b>0.00%</b>	\$35,640 <b>0.06%</b>	\$1,429,355 <b>2.42%</b>	\$0 <b>0.00%</b>	\$4,297,981 <b>7.28%</b>	\$59,039,199
2005	\$0 <b>0.00%</b>	\$2,076,146 <b>3.91%</b>	\$0 <b>0.00%</b>	\$315,628 <b>0.59%</b>	\$1,678,626 <b>3.16%</b>	\$0 <b>0.00%</b>	\$4,070,400 <b>7.66%</b>	\$53,121,814
2006	\$0 <b>0.00%</b>	\$1,514,095 <b>5.14%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,298,489 <b>4.41%</b>	\$0 <b>0.00%</b>	\$2,812,583 <b>9.55%</b>	\$29,458,787
Total	\$297,578	\$14,090,331	\$0	\$871,606	\$10,475,346	\$226,338	\$25,961,199	\$357,259,910
	0.08%	3.94%	0.00%	0.24%	2.93%	0.06%	7.27%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

# Table D1.41 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Utilization\_DISTRICT 5 (Billings) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$198,376 <b>0.80%</b>	\$1,056,019 <b>4.27%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$463,826 <b>1.88%</b>	\$0 <b>0.00%</b>	\$1,718,221 <b>6.95%</b>	\$24,735,597
2001	\$624,441 <b>1.45%</b>	\$2,381,241 <b>5.52%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,058,547 <b>2.45%</b>	\$0 <b>0.00%</b>	\$4,064,229 <b>9.42%</b>	\$43,124,530
2002	\$4,944 <b>0.02%</b>	\$1,346,084 <b>6.06%</b>	\$0 <b>0.00%</b>	\$6,935 <b>0.03%</b>	\$1,080,213 <b>4.86%</b>	\$0 <b>0.00%</b>	\$2,438,177 <b>10.98%</b>	\$22,206,165
2003	\$0 <b>0.00%</b>	\$280,344 <b>0.77%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$765,992 <b>2.11%</b>	\$0 <b>0.00%</b>	\$1,046,337 <b>2.88%</b>	\$36,282,620
2004	\$0 <b>0.00%</b>	\$1,441,506 <b>4.23%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,551,521 <b>4.55%</b>	\$0 <b>0.00%</b>	\$2,993,027 <b>8.78%</b>	\$34,079,279
2005	\$0 <b>0.00%</b>	\$1,041,019 <b>7.53%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$330,756 <b>2.39%</b>	\$0 <b>0.00%</b>	\$1,371,775 <b>9.92%</b>	\$13,831,059
2006	\$0 <b>0.00%</b>	\$4,542,827 <b>7.54%</b>	\$912,823 <b>1.51%</b>	\$0 <b>0.00%</b>	\$3,657,473 <b>6.07%</b>	\$0 <b>0.00%</b>	\$9,113,123 <b>15.12%</b>	\$60,256,721
Total	\$827,762	\$12,089,042	\$912,823	\$6,935	\$8,908,328	\$0	\$22,744,889	\$234,515,972
	0.35%	5.15%	0.39%	0.00%	3.80%	0.00%	9.70%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

# Table D1.42 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Utilization\_MULTIPLE DISTRICTS Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$105,386
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$37,188
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$135,022 <b>2.38%</b>	\$0 <b>0.00%</b>	\$135,022 <b>2.38%</b>	\$5,662,803
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$13,131 <b>6.64%</b>	\$0 <b>0.00%</b>	\$13,131 <b>6.64%</b>	\$197,621
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$57,375 <b>17.72%</b>	\$0 <b>0.00%</b>	\$57,375 <b>17.72%</b>	\$323,729
2006	\$0 <b>0.00%</b>	\$132,101 <b>3.93%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$131,175 <b>3.90%</b>	\$0 <b>0.00%</b>	\$263,276 <b>7.83%</b>	\$3,362,963
Total	\$0	\$132,101	\$0	\$0	\$336,703	\$0	\$468,804	\$9,689,690
	0.00%	1.36%	0.00%	0.00%	3.47%	0.00%	4.84%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Table D1.43 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Utilization\_HEADQUARTERS Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$182,946 <b>3.56%</b>	\$0 <b>0.00%</b>	\$182,946 <b>3.56%</b>	\$5,132,526
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$36,274 <b>0.25%</b>	\$156,611 <b>1.07%</b>	\$0 <b>0.00%</b>	\$192,885 <b>1.32%</b>	\$14,573,830
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$8,836 <b>0.11%</b>	\$35,795 <b>0.45%</b>	\$0 <b>0.00%</b>	\$44,631 <b>0.56%</b>	\$7,948,815
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,175 <b>0.02%</b>	\$0 <b>0.00%</b>	\$2,175 <b>0.02%</b>	\$11,786,082
2004	\$0 <b>0.00%</b>	\$21,216 <b>0.17%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$131,097 <b>1.05%</b>	\$0 <b>0.00%</b>	\$152,312 <b>1.23%</b>	\$12,432,205
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$42,054 <b>0.41%</b>	\$0 <b>0.00%</b>	\$42,054 <b>0.41%</b>	\$10,360,616
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$9,007,161
Total	\$0 <b>0.00%</b>	\$21,216 <b>0.03%</b>	\$0 <b>0.00%</b>	\$45,110 <b>0.06%</b>	\$550,678 <b>0.77%</b>	\$0 <b>0.00%</b>	\$617,003 <b>0.87%</b>	\$71,241,235

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

### Table D1.44 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Utilization\_STATEWIDE Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$16,737 <b>0.89%</b>	\$0 <b>0.00%</b>	\$16,737 <b>0.89%</b>	\$1,876,594
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$50,000
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,163,000
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,834,696
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$100,000
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$27,000
Total	\$0	\$0	\$0	\$0	\$16,737	\$0	\$16,737	\$5,051,290
	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%	0.33%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

### Table D1.45 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Utilization Threshold Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Threshold	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Non-DBEs	Total Dollars Awarded
\$150,000 or Less # of Subcontracts Percent of Dollars Percent of Subcontracts	\$1,992,769 53 <b>2.01%</b> 1.87%	\$10,534,525 193 <b>10.64%</b> <b>6.80%</b>	\$49,047 1 <b>0.05%</b> <b>0.04%</b>	\$620,825 21 <b>0.63%</b> <b>0.74%</b>	\$30,549,745 861 <b>30.85%</b> <b>30.32%</b>	\$226,338 4 <b>0.23%</b> <b>0.14%</b>	\$43,973,250 1,133 <b>44.41%</b> <b>39.89%</b>	\$55,046,317 1,707 <b>55.59%</b> <b>60.11%</b>	\$99,019,567 2,840
\$150,001 to \$350,000 # of Subcontracts Percent of Dollars Percent of Subcontracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$12,907,044 53 <b>14.77%</b> <b>13.98%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$469,576 2 <b>0.54%</b> <b>0.53%</b>	\$15,034,893 67 <b>17.20%</b> <b>17.68%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$28,411,513 122 <b>32.51%</b> <b>32.19%</b>	\$58,978,910 257 <b>67.49%</b> <b>67.81%</b>	\$87,390,423 379
\$350,001 to \$750,000 # of Subcontracts Percent of Dollars Percent of Subcontracts	\$419,224 1 <b>0.46%</b> <b>0.55%</b>	\$14,470,450 30 <b>15.98%</b> <b>16.39%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$10,014,484 20 11.06% 10.93%	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$24,904,158 51 <b>27.49%</b> <b>27.87%</b>	\$65,675,527 132 <b>72.51%</b> <b>72.13%</b>	\$90,579,684 183
\$750,001 to \$1,000,000 # of Subcontracts Percent of Dollars Percent of Subcontracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$5,088,305 6 <b>18.81%</b> <b>19.35%</b>	\$912,823 1 <b>3.38%</b> <b>3.23%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$1,689,706 2 <b>6.25%</b> <b>6.45%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$7,690,833 9 <b>28.44%</b> <b>29.03%</b>	\$19,353,625 22 <b>71.56%</b> <b>70.97%</b>	\$27,044,458 31
\$1,000,001 to \$5,000,000 # of Subcontracts Percent of Dollars Percent of Subcontracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$2,266,093 2 2.00% 3.33%	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$2,216,628 1 1.96% 1.67%	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$4,482,721 3 3.96% 5.00%	\$108,605,284 57 <b>96.04%</b> <b>95.00%</b>	\$113,088,005 60
Above \$5,000,000 # of Subcontracts Percent of Dollars Percent of Subcontracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$23,505,374 4 100.00% 100.00%	\$23,505,374 4
Total	\$2,411,993	\$45,266,417	\$961,870	\$1,090,401	\$59,505,456	\$226,338	\$109,462,476	\$331,165,035	\$440,627,511

 $Source: \ Montana \ Department \ of \ Transportation \ for \ the \ period \ of \ October \ 1, \ 1999 \ through \ September \ 30, \ 2006$ 

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
	10000	<b>\$700.101.00</b>	40.00	200		4.500/	<b>*** *** *** ** ** ** ** </b>	4.500/
2000	10663	\$706,184.00	\$0.00	0.00%	\$11,151.00	1.58%	\$11,151.00	1.58%
2000	10665	\$73,303.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10743	\$135,053.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10748	\$487,155.78	\$0.00	0.00% 0.00%	\$0.00	0.00%	\$0.00	0.00%
2000 2000	10749 10750	\$2,855,883.42 \$4,617,267.91	\$0.00 \$0.00	0.00%	\$311,250.23 \$292,873.67	10.90% 6.34%	\$311,250.23 \$292,873.67	10.90% 6.34%
2000	10783	\$246,400.00	\$0.00	0.00%	\$292,873.67	0.00%	\$292,873.67	0.00%
2000	10783	\$387,727.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10785	\$217,144.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10909	\$584.289.00	\$0.00	0.00%	\$48,833.00	8.36%	\$48.833.00	8.36%
2000	12227	\$65.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12258	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12264	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12266	\$19,300.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12267	\$120.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12268	\$239,994.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12272	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12280	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12281	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12296	\$120,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12310	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12319	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12320	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12321	\$105,386.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12322	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12335	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12347	\$170,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12356	\$691,036.00	\$0.00	0.00%	\$109,764.56	15.88%	\$109,764.56	15.88%
2000	12397	\$207,616.00	\$0.00	0.00%	\$5,186.25	2.50%	\$5,186.25	2.50%
2000	12399	\$448,661.00	\$0.00	0.00%	\$16,737.12	3.73%	\$16,737.12	3.73%
2000	12416	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000 2000	12442 12541	\$527,536.00 \$72,532.00	\$0.00 \$0.00	0.00% 0.00%	\$8,011.09 \$0.00	1.52% 0.00%	\$8,011.09 \$0.00	1.52% 0.00%
2000	12622	\$2,381,609.30	\$0.00	0.00%	\$135,150.94	5.67%	\$135,150.94	5.67%
2000	12622	\$408,006.48	\$0.00	0.00%	\$42,030.70	10.30%	\$42,030.70	10.30%
2000	12635	\$15,566.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12636	\$11,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12637	\$69,807.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12638	\$57,316.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12639	\$15,980.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12640	\$76,427.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12641	\$77,765.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12642	\$28,809.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12643	\$76,818.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12645	\$35,531.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12646	\$55,089.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13034	\$83,867.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13093	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13095	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13116	\$1,213,050.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14153	\$6,171,378.67	\$0.00	0.00%	\$1,272,033.47	20.61%	\$1,272,033.47	20.61%
2000	14159	\$3,145,343.10	\$0.00	0.00%	\$364,686.09	11.59%	\$364,686.09	11.59%
2000	14170	\$1,558,795.55	\$0.00	0.00%	\$82,308.78	5.28%	\$82,308.78	5.28%
2000	14184	\$134,270.60	\$0.00	0.00%	\$16,270.08	12.12%	\$16,270.08	12.12%
2000	14194	\$1,426,028.03	\$0.00	0.00%	\$42,958.04	3.01%	\$42,958.04	3.01%
2000	14202	\$1,673,064.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
0000	14040	<b>****</b>	40.00	200	-	0.000/	40.00	2.222/
2000	14212	\$62,115.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14217	\$173,675.00	\$0.00	0.00%	\$17,800.00	10.25%	\$17,800.00	10.25%
2000	14224	\$1,248,556.05	\$0.00	0.00%	\$152,793.80	12.24%	\$152,793.80	12.24%
2000	14229	\$224,046.63	\$0.00	0.00% 0.00%	\$0.00	0.00%	\$0.00	0.00%
2000 2000	14243 14247	\$512,220.40	\$0.00 \$0.00	0.00%	\$37,697.30 \$11,885.40	7.36% 22.55%	\$37,697.30 \$11,885.40	7.36% 22.55%
2000	14247	\$52,704.33 \$5,713,400.93	\$0.00	0.00%	\$11,865.40	0.00%	\$11,885.40	0.00%
2000	14254	\$1,092,153.75	\$0.00	0.00%	\$61,978.24	5.67%	\$61,978.24	5.67%
2000	14257	\$448,846.44	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14268	\$1.264.433.15	\$0.00	0.00%	\$152,795.33	12.08%	\$152,795.33	12.08%
2000	14285	\$326,326.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14288	\$2,624,902.52	\$0.00	0.00%	\$20,905.29	0.80%	\$20,905.29	0.80%
2000	14291	\$349,326.44	\$0.00	0.00%	\$132,347.87	37.89%	\$132,347.87	37.89%
2000	14293	\$624,361.02	\$0.00	0.00%	\$15,200.30	2.43%	\$15,200.30	2.43%
2000	14323	\$182,483.00	\$0.00	0.00%	\$45,400.90	24.88%	\$45,400.90	24.88%
2000	14330	\$3,243,283.29	\$0.00	0.00%	\$735,911.41	22.69%	\$735,911.41	22.69%
2000	14337	\$4,840,000.99	\$0.00	0.00%	\$184,324.48	3.81%	\$184,324.48	3.81%
2000	14348	\$173,737.50	\$0.00	0.00%	\$51,758.92	29.79%	\$51,758.92	29.79%
2000	14351	\$300,275.00	\$0.00	0.00%	\$10,538.00	3.51%	\$10,538.00	3.51%
2000	14357	\$541,581.70	\$0.00	0.00%	\$72,444.35	13.38%	\$72,444.35	13.38%
2000	14363	\$217,542.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14369	\$579,413.16	\$0.00	0.00%	\$91,317.90	15.76%	\$91,317.90	15.76%
2000	14370	\$147,217.05	\$0.00	0.00%	\$6,343.00	4.31%	\$6,343.00	4.31%
2000	14376	\$11,306,051.05	\$0.00	0.00%	\$888,467.90	7.86%	\$888,467.90	7.86%
2000	14382	\$976,726.60	\$0.00	0.00%	\$6,355.16	0.65%	\$6,355.16	0.65%
2000	14383	\$67,219.85	\$0.00	0.00%	\$11,357.72	16.90%	\$11,357.72	16.90%
2000	14387	\$1,419,850.73	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14395	\$1,249,585.30	\$0.00	0.00%	\$39,564.66	3.17%	\$39,564.66	3.17%
2000	14400	\$461,212.80	\$0.00	0.00%	\$73,265.40	15.89%	\$73,265.40	15.89%
2000	14411	\$1,138,408.37	\$0.00	0.00%	\$79,755.04	7.01%	\$79,755.04	7.01%
2000	14426	\$70,607.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14430	\$2,174,378.61	\$0.00	0.00%	\$220,609.38	10.15%	\$220,609.38	10.15%
2000	14435	\$3,122,719.13	\$0.00	0.00%	\$245,923.53	7.88%	\$245,923.53	7.88%
2000	14439	\$1,348,187.66	\$0.00	0.00%	\$308,974.49	22.92%	\$308,974.49	22.92%
2000	14444	\$8,891,442.77	\$0.00	0.00%	\$856,297.08	9.63%	\$856,297.08	9.63%
2000	14449	\$462,392.10	\$0.00	0.00%	\$91,286.04	19.74%	\$91,286.04	19.74%
2000	14459	\$1,664,141.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14464 14465	\$5,321,021.13 \$2,417,850.17	\$0.00 \$0.00	0.00% 0.00%	\$857,043.40 \$77,862.33	16.11% 3.22%	\$857,043.40 \$77,862.33	16.11% 3.22%
2000	14465	\$2,417,850.17	\$0.00	0.00%	\$17,862.33	7.29%	\$17,862.33	7.29%
2000	14471	\$2,535,897.29	\$0.00	0.00%	\$184,785.79 \$141,102.60	7.29% 8.92%	\$184,785.79	7.29% 8.92%
2000	14477	\$1,582,675.84	\$0.00	0.00%	\$226,918.30	15.04%	\$226,918.30	15.04%
2000	14492	\$1,062,068.30	\$0.00	0.00%	\$42,607.12	4.01%	\$42,607.12	4.01%
2000	14510	\$365,630.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14527	\$6,078,234.65	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14532	\$4,655,180.11	\$0.00	0.00%	\$54,520.00	1.17%	\$54,520.00	1.17%
2000	14542	\$1,234,691.00	\$0.00	0.00%	\$104,743.34	8.48%	\$104,743.34	8.48%
2000	14569	\$328,622.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14571	\$817,817.17	\$0.00	0.00%	\$2,655.50	0.32%	\$2,655.50	0.32%
2000	14579	\$2,582,575.36	\$0.00	0.00%	\$269,533.20	10.44%	\$269,533.20	10.44%
2000	14584	\$411,571.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14599	\$977,391.80	\$0.00	0.00%	\$21,762.45	2.23%	\$21,762.45	2.23%
2000	14600	\$7,084,784.14	\$0.00	0.00%	\$630,495.27	8.90%	\$630,495.27	8.90%
2000	14615	\$7,017,632.35	\$0.00	0.00%	\$400,771.15	5.71%	\$400,771.15	5.71%
2000	14617	\$4,171,266.88	\$0.00	0.00%	\$524,693.71	12.58%	\$524,693.71	12.58%
	14622	\$1,874,523.34	\$0.00	0.00%	\$199,335.50	10.63%	\$199,335.50	10.63%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
			44.44	200				
2000	14636	\$2,693,265.24	\$0.00	0.00%	\$96,727.56	3.59%	\$96,727.56	3.59%
2000	14637	\$1,570,313.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14640	\$11,889.60	\$0.00	0.00%	\$5,761.50	48.46%	\$5,761.50	48.46%
2000	14644	\$2,270,871.72	\$0.00	0.00%	\$25,761.50	1.13%	\$25,761.50	1.13%
2000	14645	\$648,971.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14650	\$3,266,693.80	\$0.00	0.00%	\$258,434.70	7.91%	\$258,434.70	7.91%
2000	14655	\$2,121,212.12	\$0.00	0.00%	\$60,652.00	2.86%	\$60,652.00	2.86%
2000	14665	\$68,923.74	\$0.00	0.00%	\$3,719.00	5.40%	\$3,719.00	5.40%
2000	14669	\$823,781.62	\$0.00	0.00%	\$29,696.44	3.60%	\$29,696.44	3.60%
2000 2000	14694	\$1,848,513.37	\$0.00	0.00%	\$14,229.33	0.77%	\$14,229.33	0.77%
2000	14695 14699	\$63,499.81	\$0.00 \$0.00	0.00%	\$7,010.70 \$0.00	11.04% 0.00%	\$7,010.70 \$0.00	11.04% 0.00%
		\$348,072.51			\$0.00		·	
2000 2000	14728 14729	\$402,625.08 \$4,202,581.45	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$150,397.92	0.00% 3.58%	\$0.00 \$150,397.92	0.00% 3.58%
2000	14729	\$4,202,581.45	\$0.00	0.00%	\$150,397.92 \$194,457.55	16.91%	\$150,397.92 \$194,457.55	16.91%
2000	14788	\$1,149,997.65	\$0.00	0.00%	\$194,457.55 \$166,128.48	6.52%	\$194,457.55	6.52%
2000	14790	\$67,362.75	\$0.00	0.00%	\$100,128.48	0.00%	\$100,128.48	0.00%
2000	14805	\$363,359.18	\$0.00	0.00%	\$118,065.10	32.49%	\$118,065.10	32.49%
2000	14822	\$708,178.03	\$0.00	0.00%	\$236,099.54	33.34%	\$236,099.54	33.34%
2000	14834	\$7.022.656.75	\$0.00	0.00%	\$110,966.64	1.58%	\$110,966.64	1.58%
2000	14885	\$35,166.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14886	\$36,247.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14887	\$84,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14888	\$38,450.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14889	\$46,731.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14890	\$95,465.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14891	\$15,300.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14892	\$21,921.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14893	\$31,347.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14894	\$17,596.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15335	\$282,102.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15344	\$394,060.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15346	\$272,107.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15348	\$333,220.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15351	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15355	\$448,325.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15356	\$252,873.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15363	\$199,220.00	\$0.00	0.00%	\$63,000.00	31.62%	\$63,000.00	31.62%
2000	15373	\$5,234,262.15	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15492	\$429,512.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15518	\$83,333.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15631	\$84,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15659	\$40,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20004	\$8,477.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20005	\$61,036.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20006	\$44,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20007	\$772,000.00	\$0.00	0.00%	\$76,836.00	9.95%	\$76,836.00	9.95%
2000	20008	\$273,007.20	\$0.00	0.00%	\$39,232.00	14.37%	\$39,232.00	14.37%
2000	20009	\$194,963.15	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20017	\$5,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20018	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20019 20020	\$892,000.00 \$173,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00% 0.00%
2000	20020	\$173,000.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
	FY 2000	\$188,733,451	\$0.00 <b>\$0</b>	0.00%	\$12,778,550	6.77%	\$12,778,550	6.77%
101ALS	F T ZUUU	क् 100,733,43 l	ΦU	U.UU76	Ψ1∠,//ō,55U	U. / / 70	<b>Ψ1∠,//0,00U</b>	U. / / 70

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
				200				
2001	10670	\$53,462.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10674	\$205,242.00	\$0.00	0.00%	\$7,478.02	3.64%	\$7,478.02	3.64%
2001	10677	\$405,813.00	\$0.00	0.00%	\$58,689.13	14.46%	\$58,689.13	14.46%
2001	10678	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10680	\$974,908.00	\$0.00	0.00%	\$13,947.00	1.43%	\$13,947.00	1.43%
2001	10683	\$366,991.00	\$0.00	0.00%	\$26,440.05	7.20%	\$26,440.05	7.20%
2001	10684	\$686,476.00	\$0.00	0.00%	\$12,608.00	1.84%	\$12,608.00	1.84%
2001	10686	\$37,188.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10690	\$360,193.00	\$0.00	0.00%	\$10,000.00	2.78%	\$10,000.00	2.78%
2001	10693	\$295,324.00	\$0.00	0.00%	\$8,800.00	2.98%	\$8,800.00	2.98%
2001	10694	\$180,331.00	\$0.00	0.00%	\$19,227.46	10.66%	\$19,227.46	10.66%
2001	10695	\$69,953.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10696	\$1,573,995.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10697	\$463,037.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10817	\$10,642,286.75	\$0.00	0.00%	\$496,709.05	4.67%	\$496,709.05	4.67%
2001 2001	10863 11374	\$3,153,678.10	\$315,367.81 \$0.00	10.00% 0.00%	\$582,331.57	18.47% 0.00%	\$266,963.76	8.47% 0.00%
2001	11374	\$214,029.00 \$294,625.00	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2001	11375	\$294,625.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12133	\$234,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12133	\$779.801.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12139	\$150.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12233	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12236	\$1.000.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12255	\$100.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12261	\$250.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12269	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12287	\$62,614.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12288	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12289	\$200.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12295	\$300.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12304	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12313	\$95.827.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12315	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12472	\$250,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12493	\$120,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12514	\$217,855.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12518	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12548	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12565	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12618	\$374,973.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12623	\$67,394.36	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12630	\$6,027,748.65	\$0.00	0.00%	\$343,024.89	5.69%	\$343,024.89	5.69%
2001	12631	\$177,858.53	\$0.00	0.00%	\$31,091.16	17.48%	\$31,091.16	17.48%
2001	12979	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13222	\$600,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13250	\$178,589.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13259	\$53,462.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13264	\$798,539.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13451	\$586,708.00	\$0.00	0.00%	\$31,860.32	5.43%	\$31,860.32	5.43%
2001	13544	\$67,990.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13643	\$299,288.00	\$0.00	0.00%	\$8,800.00	2.94%	\$8,800.00	2.94%
2001	13748	\$337,955.00	\$0.00	0.00%	\$2,513.17	0.74%	\$2,513.17	0.74%
2001	13801	\$179,895.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13809	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14154	\$3,273,863.55	\$163,693.18	5.00%	\$89,533.90	2.73%	(\$74,159.28)	-2.27%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
				200	1			
2001	14160	\$213,639.00	\$2,136.39	1.00%	\$10,521.00	4.92%	\$8,384.61	3.92%
2001	14178	\$362,642.40	\$0.00	0.00%	\$20,502.40	5.65%	\$20,502.40	5.65%
2001	14190	\$348,225.00	\$24,375.75	7.00%	\$45,764.53	13.14%	\$21,388.78	6.14%
2001	14195	\$7,095,157.81	\$0.00	0.00%	\$237,144.05	3.34%	\$237,144.05	3.34%
2001	14203	\$1,765,771.78	\$0.00	0.00%	\$369,944.85	20.95%	\$369,944.85	20.95%
2001	14208	\$4,293,493.46	\$214,674.67	5.00%	\$348,875.58	8.13%	\$134,200.91	3.13%
2001	14213	\$2,137,276.20	\$0.00	0.00%	\$122,723.40	5.74%	\$122,723.40	5.74%
2001	14218	\$3,798,195.46	\$0.00	0.00%	\$155,147.70	4.08%	\$155,147.70	4.08%
2001	14225	\$5,243,251.21	\$0.00	0.00%	\$481,540.40	9.18%	\$481,540.40	9.18%
2001	14230	\$3,217,379.18	\$0.00	0.00%	\$374,175.35	11.63%	\$374,175.35	11.63%
2001	14231	\$2,691,176.35	\$0.00	0.00%	\$117,244.59	4.36%	\$117,244.59	4.36%
2001	14238	\$9,038,202.05	\$0.00	0.00%	\$222,656.25	2.46%	\$222,656.25	2.46%
2001	14244	\$871,751.20	\$0.00	0.00%	\$106,123.28	12.17%	\$106,123.28	12.17%
2001	14248	\$149,511.91	\$0.00	0.00%	\$9,191.00	6.15%	\$9,191.00	6.15%
2001	14251	\$122,620.10	\$0.00	0.00%	\$22,121.00	18.04%	\$22,121.00	18.04%
2001	14258	\$3,142,391.51	\$0.00	0.00%	\$1,020,856.58	32.49%	\$1,020,856.58	32.49%
2001	14269	\$837,948.12	\$0.00	0.00%	\$52,414.22	6.26%	\$52,414.22	6.26%
2001	14273	\$5,343,464.13	\$0.00	0.00%	\$336,729.16	6.30%	\$336,729.16	6.30%
2001	14274	\$356,356.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14280	\$1,486,070.90	\$0.00	0.00%	\$113,524.00	7.64%	\$113,524.00	7.64%
2001	14290	\$2,833,761.20	\$0.00	0.00%	\$57,851.74	2.04%	\$57,851.74	2.04%
2001	14298	\$6,485,033.71	\$0.00	0.00%	\$470,406.30	7.25%	\$470,406.30	7.25%
2001	14308	\$782,576.85	\$0.00	0.00%	\$161,370.26	20.62%	\$161,370.26	20.62%
2001	14313	\$6,409,592.00	\$0.00	0.00%	\$221,396.60	3.45%	\$221,396.60	3.45%
2001	14319	\$1,904,197.52	\$0.00	0.00%	\$127,244.64	6.68%	\$127,244.64	6.68%
2001	14342	\$2,159,610.25	\$0.00	0.00%	\$199,371.99	9.23%	\$199,371.99	9.23%
2001	14349	\$4,929,743.00	\$123,243.58	2.50%	\$489,970.62	9.94%	\$366,727.05	7.44%
2001	14352	\$1,266,323.72	\$31,658.09	2.50%	\$49,593.91	3.92%	\$17,935.82	1.42%
2001	14364	\$1,593,197.35	\$15,931.97	1.00%	\$185,961.44	11.67%	\$170,029.47	10.67%
2001	14371	\$818,783.58	\$40,939.18	5.00%	\$58,025.31	7.09%	\$17,086.13	2.09%
2001	14389	\$1,935,631.51	\$0.00	0.00%	\$244,938.84	12.65%	\$244,938.84	12.65%
2001	14396	\$2,855,014.29	\$0.00	0.00%	\$59,560.59	2.09%	\$59,560.59	2.09%
2001	14412	\$3,099,999.99	\$0.00	0.00%	\$515,151.53	16.62%	\$515,151.53	16.62%
2001	14431	\$3,222,322.07	\$161,116.10	5.00%	\$386,744.96	12.00%	\$225,628.86	7.00%
2001	14440	\$2,718,446.78	\$163,106.81	6.00%	\$311,195.93	11.45%	\$148,089.12	5.45%
2001	14445	\$25,275.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14453	\$2,909,949.80	\$0.00	0.00%	\$319,531.27	10.98%	\$319,531.27	10.98%
2001	14478	\$2,980,506.55	\$89,415.20	3.00%	\$262,404.44	8.80%	\$172,989.24	5.80%
2001	14482	\$600,557.93	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14488	\$289,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14506	\$1,236,836.60	\$24,736.73	2.00%	\$32,657.17	2.64%	\$7,920.44	0.64%
2001	14516	\$6,131,635.16	\$0.00	0.00%	\$810,017.10	13.21%	\$810,017.10	13.21%
2001	14522	\$3,614,321.10	\$0.00	0.00%	\$375,221.68	10.38%	\$375,221.68	10.38%
2001	14543	\$703,871.60	\$0.00	0.00%	\$83,610.32	11.88%	\$83,610.32	11.88%
2001	14548	\$2,252,774.83	\$157,694.24	7.00%	\$289,097.00	12.83%	\$131,402.76	5.83%
2001	14549	\$32,035.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14553	\$548,016.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14556	\$315,450.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14563	\$115,682.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14566	\$8,831,903.05	\$0.00	0.00%	\$110,902.92	1.26%	\$110,902.92	1.26%
2001	14573	\$8,527,271.35	\$0.00	0.00%	\$433,257.12	5.08%	\$433,257.12	5.08%
2001	14605	\$1,085,190.99	\$0.00	0.00%	\$81,949.83	7.55%	\$81,949.83	7.55%
2001	14610	\$1,952,930.00	\$48,823.25	2.50%	\$89,456.00	4.58%	\$40,632.75	2.08%
2001	14616	\$2,779,868.30	\$138,993.42	5.00%	\$134,337.30	4.83%	(\$4,656.12)	-0.17%
2001	14618	\$19,697.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14623	\$3,399,299.65	\$0.00	0.00%	\$467,000.96	13.74%	\$467,000.96	13.74%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
0004	11000	40.45.707.40	40.00	200		0.000/	40.00	2.222/
2001	14626	\$345,707.19	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14630	\$1,749,409.23	\$0.00	0.00%	\$97,745.55	5.59%	\$97,745.55	5.59%
2001	14632	\$1,240,230.82	\$0.00	0.00%	\$263,870.16	21.28%	\$263,870.16	21.28%
2001	14641	\$1,588,107.47	\$0.00	0.00%	\$153,301.00	9.65%	\$153,301.00	9.65%
2001 2001	14656 14662	\$19,311.97 \$64,985.70	\$0.00 \$0.00	0.00%	\$0.00 \$3.716.10	0.00% 5.72%	\$0.00 \$3.716.10	0.00% 5.72%
2001	14662	\$1.672.569.45	\$0.00	0.00%	\$131.049.94	7.84%	\$131,049.94	7.84%
2001	14670	\$592.949.00	\$17,788.47	3.00%	\$53,550.00	9.03%	\$35,761.53	6.03%
2001	14677	\$3,225,039.44	\$0.00	0.00%	\$371,123.92	11.51%	\$371,123.92	11.51%
2001	14690	\$2.360.221.12	\$0.00	0.00%	\$570,343.27	24.16%	\$570,343.27	24.16%
2001	14703	\$3,185,411.65	\$0.00	0.00%	\$197,529.20	6.20%	\$197,529.20	6.20%
2001	14703	\$230,825.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14714	\$377,345.33	\$5,660.18	1.50%	\$33,023.43	8.75%	\$27,363.25	7.25%
2001	14719	\$855,650.52	\$0.00	0.00%	\$12,630.24	1.48%	\$12,630.24	1.48%
2001	14725	\$149,193.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14787	\$38,829.60	\$0.00	0.00%	\$13,518.35	34.81%	\$13,518.35	34.81%
2001	14798	\$289,933.50	\$0.00	0.00%	\$3,586.50	1.24%	\$3,586.50	1.24%
2001	14804	\$3.883.120.10	\$0.00	0.00%	\$253,949.67	6.54%	\$253,949.67	6.54%
2001	14811	\$463,172.63	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14815	\$376,354.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14821	\$678,566.50	\$0.00	0.00%	\$76,540.63	11.28%	\$76,540.63	11.28%
2001	14832	\$1,237,273.00	\$0.00	0.00%	\$35,716.40	2.89%	\$35,716.40	2.89%
2001	14837	\$2,837,364.08	\$0.00	0.00%	\$443,527.93	15.63%	\$443,527.93	15.63%
2001	14840	\$921,217.21	\$27,636.52	3.00%	\$101,518.00	11.02%	\$73,881.48	8.02%
2001	14849	\$7,682,909.91	\$0.00	0.00%	\$439,121.49	5.72%	\$439,121.49	5.72%
2001	14854	\$7,480.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14860	\$14,499.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14863	\$222,979.30	\$0.00	0.00%	\$5,617.50	2.52%	\$5,617.50	2.52%
2001	14865	\$562,009.66	\$0.00	0.00%	\$16,668.00	2.97%	\$16,668.00	2.97%
2001	14869	\$794,861.25	\$79,486.13	10.00%	\$92,933.35	11.69%	\$13,447.23	1.69%
2001	14895	\$15,084.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14896	\$119,208.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14898	\$17,766.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14899	\$359,636.00	\$0.00	0.00%	\$29,950.00	8.33%	\$29,950.00	8.33%
2001	14900	\$156,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14901	\$24,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14902	\$28,800.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001 2001	14903 14904	\$91,400.00 \$91,172.90	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2001	14904	\$91,172.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14906	\$107,316.39	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14909	\$46,667.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14913	\$70,601.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14914	\$337,494.94	\$0.00	0.00%	\$42,500.00	12.59%	\$42,500.00	12.59%
2001	14916	\$464,430.00	\$0.00	0.00%	\$14,980.55	3.23%	\$14,980.55	3.23%
2001	14917	\$627,379.74	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14918	\$410,607.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14919	\$476,120.54	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14920	\$1,288,527.83	\$0.00	0.00%	\$20,738.28	1.61%	\$20,738.28	1.61%
2001	14922	\$58,823.13	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14923	\$60,657.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14924	\$64,900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14925	\$18,475.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14927	\$19,662.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14928	\$535,130.80	\$0.00	0.00%	\$47,193.00	8.82%	\$47,193.00	8.82%
		\$59,711.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
		7		200				3.53.
2001	14930	\$24,027.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14931	\$32,911.29	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14932	\$45,099.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14933	\$37,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14934	\$59,264.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14935	\$37,609.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14936	\$31,297.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14937	\$28,697.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14938	\$33,381.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14939	\$18,960.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14943	\$13,299.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14944	\$156,340.80	\$0.00	0.00%	\$17,000.00	10.87%	\$17,000.00	10.87%
2001	14945	\$124,262.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14946	\$11,225.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14947	\$37,886.08	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14948	\$35,388.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14949	\$69,527.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14950	\$49,739.68	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14952	\$56,686.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14953	\$31,640.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15312	\$17,790.57	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15336	\$365,801.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15338	\$486,693.75	\$0.00	0.00%	\$9,650.00	1.98%	\$9,650.00	1.98%
2001	15342	\$229,950.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15347	\$334,575.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15349	\$538,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15352	\$437,485.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15416	\$88,214.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15417	\$45,936.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15464	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15498	\$68,830.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15555	\$410,864.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15579	\$74,987.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15620	\$1,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15628	\$6,060.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15678	\$25,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20010	\$183,364.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20021	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20022	\$85,116.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20024	\$33,126.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20025	\$600,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20026	\$32,012.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20027	\$335,333.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20028	\$374,329.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20029	\$1,000,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20031	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS	FY 2001	\$233,329,856	\$1,846,478	0.79%	\$16,491,073	7.07%	\$14,644,596	6.28%
		<b>*</b>		200			<b>.</b>	
2002	10701	\$349,629.00	\$0.00	0.00%	\$17,623.88	5.04%	\$17,623.88	5.04%
2002	10704	\$1,251,948.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	10706	\$1,086,208.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	10708	\$999,153.00	\$0.00	0.00%	\$37,121.65	3.72%	\$37,121.65	3.72%
2002	10710	\$700,315.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	10711	\$2,426,156.00	\$0.00	0.00%	\$71,199.36	2.93%	\$71,199.36	2.93%
2002	10712	\$1,265,145.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	10715	\$1,316,800.00	\$0.00	0.00%	\$16,288.72	1.24%	\$16,288.72	1.24%

		_			Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
				200				
2002	11402	\$180,481.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	11428	\$2,797,999.00	\$0.00	0.00%	\$59,003.00	2.11%	\$59,003.00	2.11%
2002	11468	\$452,642.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	11469	\$323,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12270	\$59,051.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12273	\$50,006.00	\$0.00	0.00%	\$5,775.00	11.55%	\$5,775.00	11.55%
2002	12316	\$51,687.00	\$0.00	0.00%	\$5,595.50	10.83%	\$5,595.50	10.83%
2002	12324	\$71,218.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12325	\$80,396.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12326	\$65,021.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12327	\$96,898.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12334	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12337	\$44,813.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12349	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12405	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12434	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12444	\$192,777.00	\$0.00	0.00%	\$3,920.43	2.03%	\$3,920.43	2.03%
2002	12452	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12473	\$351,035.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12476	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12486	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12499	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12519	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12549	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12554	\$1,344,964.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12624	\$1,687,791.13	\$0.00	0.00%	\$79,994.80	4.74%	\$79,994.80	4.74%
2002	12632	\$1,927,582.65	\$0.00	0.00%	\$235,671.68	12.23%	\$235,671.68	12.23%
2002	12718	\$28,276.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12719	\$546,096.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12720	\$155,355.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12721	\$74,045.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12722	\$23,324.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12723	\$49,968.76	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12724	\$141,872.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12725	\$127,429.29	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12726	\$16,488.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12727	\$99,075.51	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12728	\$56,623.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12729	\$594,352.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12730	\$70,228.74	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12731	\$36,309.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13168	\$5,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13200	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13225	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13354	\$239,923.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13362	\$423,337.00	\$0.00	0.00%	\$225.00	0.05%	\$225.00	0.05%
2002	13418	\$493,164.05	\$0.00	0.00%	\$8,656.78	1.76%	\$8,656.78	1.76%
2002	13515	\$103,602.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13517	\$1,748,470.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13705	\$733,296.00	\$0.00	0.00%	\$65,271.82	8.90%	\$65,271.82	8.90%
2002	13721	\$1,477,891.00	\$0.00	0.00%	\$11,466.00	0.78%	\$11,466.00	0.78%
2002	13733	\$1,082,120.00	\$0.00	0.00%	\$25.00	0.00%	\$25.00	0.00%
2002	14121	\$230,743.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14155	\$5,165,344.40	\$0.00	0.00%	\$293,661.44	5.69%	\$293,661.44	5.69%
2002	14161	\$672,462.20	\$0.00	0.00%	\$103,986.97	15.46%	\$103,986.97	15.46%
2002	14165	\$3,788,162.47	\$378,816.25	10.00%	\$470,984.00	12.43%	\$92,167.75	2.43%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
		********		200				- 1-01
2002	14171	\$1,132,245.20	\$0.00	0.00%	\$39,237.00	3.47%	\$39,237.00	3.47%
2002	14185	\$9,073,542.63	\$317,573.99	3.50%	\$1,038,052.92	11.44%	\$720,478.93	7.94%
2002	14191	\$158,158.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14192	\$24,444.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14197	\$11,751,483.71	\$470,059.35	4.00%	\$594,909.23	5.06%	\$124,849.88	1.06%
2002	14226	\$3,680,204.78	\$0.00	0.00%	\$602,328.34	16.37%	\$602,328.34	16.37%
2002	14239	\$671,353.80	\$0.00	0.00%	\$30,676.68	4.57%	\$30,676.68	4.57%
2002	14245	\$1,709,133.75	\$85,456.69	5.00%	\$242,907.98	14.21%	\$157,451.29	9.21%
2002	14255	\$37,540.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14256	\$81,131.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	
2002	14264	\$1,309,071.00	\$0.00	0.00%	\$95,856.70	7.32%	\$95,856.70	7.32%
2002	14267	\$307,216.08	\$0.00	0.00%	\$8,149.35	2.65%	\$8,149.35	2.65%
2002 2002	14270 14275	\$1,062,712.20 \$768,551.70	\$0.00	0.00% 0.00%	\$56,400.00 \$40,205.30	5.31% 5.23%	\$56,400.00 \$40,205.30	5.31% 5.23%
		. ,	\$0.00					
2002 2002	14283 14315	\$1,061,094.49 \$998,351.23	\$0.00 \$0.00	0.00% 0.00%	\$3,368.85 \$115,351.62	0.32% 11.55%	\$3,368.85 \$115,351.62	0.32% 11.55%
2002	14315	\$567,375.95	\$0.00	0.00%	\$115,351.62	9.26%	\$115,351.62	9.26%
2002	14326	\$434,434.00	\$0.00	0.00%	\$52,522.46 \$138,559.00	31.89%	\$52,522.46 \$138,559.00	9.26% 31.89%
2002	14343	\$3,975,011.53	\$0.00	0.00%	\$55.027.58	1.38%	\$55,027.58	1.38%
2002	14343	\$8,088,006.45	\$0.00	0.00%	\$156,375.85	1.93%	\$156,375.85	1.93%
2002	14372	\$966,215.25	\$28,986.46	3.00%	\$85,422.16	8.84%	\$56,435.70	5.84%
2002	14372	\$4,064,873.88	\$203,243.69	5.00%	\$366,057.00	9.01%	\$162,813.31	4.01%
2002	14378	\$547,392.50	\$0.00	0.00%	\$3,692.75	0.67%	\$3,692.75	0.67%
2002	14390	\$332,068.90	\$0.00	0.00%	\$7,434.45	2.24%	\$7,434.45	2.24%
2002	14413	\$907.773.55	\$0.00	0.00%	\$66.991.90	7.38%	\$66,991.90	7.38%
2002	14418	\$182,102.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14422	\$85,871.47	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14436	\$881,874.22	\$44,093.71	5.00%	\$258,881.85	29.36%	\$214,788.14	24.36%
2002	14437	\$399,379.00	\$13,978.27	3.50%	\$32,181.67	8.06%	\$18,203.41	4.56%
2002	14441	\$1,863,412.48	\$18,634.12	1.00%	\$45,150,20	2.42%	\$26,516.08	1.42%
2002	14454	\$2,147,208.45	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14472	\$293,309.20	\$0.00	0.00%	\$69,887.00	23.83%	\$69,887.00	23.83%
2002	14483	\$97,565.00	\$0.00	0.00%	\$7,934.00	8.13%	\$7,934.00	8.13%
2002	14507	\$532,279.39	\$53,227.94	10.00%	\$76,592.50	14.39%	\$23,364.56	4.39%
2002	14511	\$6,597,489.70	\$0.00	0.00%	\$417,556.59	6.33%	\$417,556.59	6.33%
2002	14523	\$4,678,082.80	\$374,246.62	8.00%	\$566,756.57	12.12%	\$192,509.95	4.12%
2002	14533	\$598,191.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14538	\$2,326,680.79	\$0.00	0.00%	\$398,168.79	17.11%	\$398,168.79	17.11%
2002	14544	\$1,769,836.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14558	\$1,027,040.50	\$0.00	0.00%	\$259,201.74	25.24%	\$259,201.74	25.24%
2002	14564	\$1,199,336.36	\$35,980.09	3.00%	\$64,452.69	5.37%	\$28,472.60	2.37%
2002	14567	\$656,349.10	\$0.00	0.00%	\$57,247.12	8.72%	\$57,247.12	8.72%
2002	14574	\$3,761,168.04	\$150,446.72	4.00%	\$422,670.18	11.24%	\$272,223.46	7.24%
2002	14585	\$209,040.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14601	\$766,230.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14606	\$1,648,429.40	\$0.00	0.00%	\$168,582.10	10.23%	\$168,582.10	10.23%
2002	14611	\$2,174,091.04	\$0.00	0.00%	\$190,694.45	8.77%	\$190,694.45	8.77%
2002	14627	\$479,149.80	\$14,374.49	3.00%	\$57,351.05	11.97%	\$42,976.56	8.97%
2002	14642	\$270,839.09	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14646	\$536,689.28	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14651	\$696,137.64	\$0.00	0.00%	\$45,580.26	6.55%	\$45,580.26	6.55%
2002	14657	\$3,814,172.68	\$0.00	0.00%	\$556,665.98	14.59%	\$556,665.98	14.59%
2002	14663	\$3,346,378.56	\$0.00	0.00%	\$388,820.30	11.62%	\$388,820.30	11.62%
2002	14671	\$4,003,627.27	\$0.00	0.00%	\$68,172.26	1.70%	\$68,172.26	1.70%
2002	14673	\$4,178,086.04	\$250,685.16	6.00%	\$275,238.61	6.59%	\$24,553.45	0.59%
2002	14697	\$4,754,718.83	\$0.00	0.00%	\$456,288.10	9.60%	\$456,288.10	9.60%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
2000	1 4700	¢700 000 00	фо. oo	200		20.140/	#040 C40 00	20.140/
2002	14700	\$728,692.90	\$0.00	0.00%	\$219,640.30	30.14%	\$219,640.30	30.14%
2002	14709	\$5,981,696.53	\$0.00	0.00%	\$562,385.70	9.40%	\$562,385.70	9.40%
	14716	\$1,263,320.80	\$0.00	0.00%	\$89,893.00	7.12%	\$89,893.00	7.12%
2002 2002	14720 14727	\$256,564.00 \$1,232,464.20	\$0.00 \$61,623.21	0.00% 5.00%	\$70,009.42 \$84,880.45	27.29% 6.89%	\$70,009.42 \$23,257.24	27.29% 1.89%
2002	14727	\$5,843,595.47	\$321,397.75	5.50%	\$518,259.78	8.87%	\$196,862.03	3.37%
2002	14794	\$1,373,103.70	\$0.00	0.00%	\$196,837.60	14.34%	\$196,837.60	14.34%
2002	14799	\$87,391.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14802	\$222.734.80	\$0.00	0.00%	\$7,000.00	3.14%	\$7.000.00	3.14%
2002	14812	\$1,285,752.60	\$0.00	0.00%	\$347,357.00	27.02%	\$347.357.00	27.02%
2002	14818	\$1,290,517.88	\$103,241.43	8.00%	\$115.678.07	8.96%	\$12,436.64	0.96%
2002	14829	\$396,111.80	\$0.00	0.00%	\$34,816.80	8.79%	\$34,816.80	8.79%
2002	14833	\$5,690,493.89	\$170,714.82	3.00%	\$546,515.56	9.60%	\$375,800.74	6.60%
2002	14841	\$236,401.60	\$0.00	0.00%	\$65,174.00	27.57%	\$65,174.00	27.57%
2002	14845	\$491,987.75	\$0.00	0.00%	\$79,452.60	16.15%	\$79,452.60	16.15%
2002	14847	\$41,510.63	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14857	\$238,368.53	\$0.00	0.00%	\$41,262.00	17.31%	\$41,262.00	17.31%
2002	14864	\$1,360,183.92	\$0.00	0.00%	\$134,501.09	9.89%	\$134,501.09	9.89%
2002	14875	\$4,697,074.40	\$140,912.23	3.00%	\$327,042.21	6.96%	\$186,129.98	3.96%
2002	14876	\$867,703.05	\$21,692.58	2.50%	\$37,478.00	4.32%	\$15,785.42	1.82%
2002	14951	\$10,084.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14954	\$27,670.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15031	\$10,540.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15032	\$3,599.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15033	\$7,977.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15034	\$72,607.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15035	\$21,200.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15036	\$802,231.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15037	\$40,865.12	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15040	\$3,421.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15041 15042	\$5,600.00	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00%
2002	15042	\$94,825.00 \$55.000.00	\$0.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00 \$0.00	0.00%
2002	15043	\$19,549.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15112	\$102,760.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15112	\$11,469.33	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15115	\$2,475.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15116	\$99,626.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15118	\$35,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15119	\$8,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15120	\$52,458.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15121	\$16,754.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15122	\$57,287.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15124	\$32,895.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15125	\$681,693.70	\$0.00	0.00%	\$31,000.00	4.55%	\$31,000.00	4.55%
2002	15126	\$145,250.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15127	\$67,051.16	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15129	\$51,466.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15132	\$14,900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15133	\$126,148.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15265	\$19,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15471	\$163,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15473	\$1,000,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15523	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15529	\$170,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15571	\$78,488.80	\$0.00	0.00%	\$13,457.80	17.15%	\$13,457.80	17.15%

Fiscal	Contract	Contract	Contract	Contract	Achieved Contract Goal	Achieved	Dollars Over/Under	% of Dollars Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
		7 1110 4110		200				<u> </u>
2002	15572	\$83,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15573	\$299,230.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15574	\$389,425.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15575	\$499,917.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15576	\$153,718.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15577	\$268,370.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15578	\$279,475.00	\$0.00	0.00%	\$79,800.00	28.55%	\$79,800.00	28.55%
2002	20011	\$11,612,453.19	\$0.00	0.00%	\$584,090.00	5.03%	\$584,090.00	5.03%
2002	20032	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	20033	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS	FY 2002	\$200,017,782	\$3,259,386	1.63%	\$14,356,603.54	7.18%	\$11,097,218	5.55%
				200	3			
2003	10306	\$5,124,868.55	\$128,121.71	2.50%	\$486,108.51	9.49%	\$357,986.80	6.99%
2003	10650	\$1,342,264.43	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	10717	\$127,347.00	\$0.00	0.00%	\$184.00	0.14%	\$184.00	0.14%
2003	10718	\$155,398.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	10985	\$8,322,645.75	\$166,452.92	2.00%	\$448,246.01	5.39%	\$281,793.10	3.39%
2003	11268	\$2,966,207.40	\$118,648.30	4.00%	\$215,328.30	7.26%	\$96,680.00	3.26%
2003	11507	\$491,197.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	11514	\$12,542,542.68	\$250,850.85	2.00%	\$355,164.19	2.83%	\$104,313.34	0.83%
2003	11762	\$310,515.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12231	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12257	\$82,257.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12317	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12338	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12344	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12348	\$148,338.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12394	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12404	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12414	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12424	\$250,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003 2003	12426 12427	\$500,000.00 \$350,000.00	\$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2003	12427	\$100,000.00	\$0.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12445	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12455	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12461	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12463	\$94,121.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12404	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12474	\$500.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12501	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12503	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12515	\$800,547.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12516	\$299,998.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12510	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12529	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12535	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12536	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12537	\$894,371.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12569	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12577	\$197,621.00	\$0.00	0.00%	\$13,131.03	6.64%	\$13,131.03	6.64%
2003	12625	\$94,362.45	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12633	\$8,292,962.06	\$248,788.86	3.00%	\$291,558.56	3.52%	\$42,769.70	0.52%
2003	12732	\$91,784.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12733	\$68,571.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12734	\$57,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		,	70		7		+	

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
2002	10705	¢44.000.00	¢0.00	200	•	0.00%	<b>#0.00</b>	0.000/
2003 2003	12735 12736	\$44,820.00 \$26,650.00	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2003	12730	\$53,173.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003		\$33,444.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12738 12739	\$18,682.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12740	\$32,410.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12741	\$290,864.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12742	\$1,024,882.00	\$0.00	0.00%	\$45,498.00	4.44%	\$45,498.00	4.44%
2003	12743	\$259,456.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12744	\$180,694.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12745	\$19,223.36	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12746	\$129,062.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12747	\$289,492.00	\$0.00	0.00%	\$25,950.00	8.96%	\$25,950.00	8.96%
2003	12749	\$22,185.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12750	\$30,999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12751	\$213,350.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12752	\$183,751.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12753	\$165,956.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12754	\$231,916.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12755	\$359,544.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12756	\$688,039.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12757	\$350,577.67	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12758	\$262,484.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12759	\$370,134.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12760	\$312,072.03	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12761	\$532,813.66	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00%
2003	12762 12763	\$73,425.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2003	12763	\$68,048.00 \$73,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12765	\$98.288.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12766	\$40,832.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12767	\$75,067.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12768	\$420,341.20	\$0.00	0.00%	\$47,698.00	11.35%	\$47,698.00	11.35%
2003	12769	\$69,957.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12771	\$205,862.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12772	\$32,921.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12773	\$164,850.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12774	\$33,008.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12775	\$82,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12776	\$33,200.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12777	\$9,700.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12778	\$14,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12788	\$278,147.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12831	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13230	\$7,486.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13321	\$125,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13334	\$6,896.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13415	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003 2003	13439	\$20,755.60	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2003	13461 13659	\$62,505.00 \$514,275.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00%	\$0.00	0.00% 0.00%
2003	13659	\$514,275.00	\$0.00	0.00%	\$4,489.01	1.56%	\$4,489.01	1.56%
2003	13706	\$156,784.00	\$0.00	0.00%	\$1,852.93	1.18%	\$1,852.93	1.18%
2003	13706	\$500,000.00	\$0.00	0.00%	\$1,852.93	0.00%	\$1,852.93	0.00%
2003	14146	\$9,760,512.57	\$195,210.25	2.00%	\$576,126.94	5.90%	\$380,916.69	3.90%
2003	14162	\$93,610.48	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14102	Ψυυ,υ τυ.40	Ψ0.00	0.0070	Ψ0.00	0.0070	Ψ0.00	0.0070

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
				200	3			
2003	14166	\$353,989.00	\$17,699.45	5.00%	\$100,101.58	28.28%	\$82,402.13	23.28%
2003	14179	\$16,306,928.23	\$0.00	0.00%	\$711,307.77	4.36%	\$711,307.77	4.36%
2003	14180	\$512,548.90	\$0.00	0.00%	\$11,250.00	2.19%	\$11,250.00	2.19%
2003	14186	\$323,670.21	\$0.00	0.00%	\$21,988.15	6.79%	\$21,988.15	6.79%
2003	14187	\$7,529,803.18	\$150,596.06	2.00%	\$674,406.45	8.96%	\$523,810.39	6.96%
2003	14205	\$5,322,348.78	\$53,223.49	1.00%	\$144,660.05	2.72%	\$91,436.56	1.72%
2003	14214	\$3,049,966.82	\$76,249.17	2.50%	\$154,152.22	5.05%	\$77,903.05	2.55%
2003	14219	\$3,849,800.00	\$76,996.00	2.00%	\$240,204.66	6.24%	\$163,208.66	4.24%
2003	14233	\$11,067.37	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14240	\$2,350,695.60	\$82,274.35	3.50%	\$282,333.57	12.01%	\$200,059.22	8.51%
2003	14249	\$1,213,362.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14252	\$802,508.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14271	\$136,791.68	\$0.00	0.00%	\$9,820.00	7.18%	\$9,820.00	7.18%
2003	14276	\$340,800.34	\$0.00	0.00%	\$27,983.00	8.21%	\$27,983.00	8.21%
2003	14281	\$377,432.00	\$0.00	0.00%	\$19,500.00	5.17%	\$19,500.00	5.17%
2003	14306	\$236,962.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14310	\$239,526.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14327	\$471,471.92	\$21,216.24	4.50%	\$55,113.60	11.69%	\$33,897.36	7.19%
2003	14332	\$889,151.15	\$8,891.51	1.00%	\$28,708.19	3.23%	\$19,816.68	2.23%
2003	14344	\$2,177,751.18	\$0.00	0.00%	\$139,714.32	6.42%	\$139,714.32	6.42%
2003	14359	\$118,326.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14366	\$508,267.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14379	\$614,104.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14384	\$1,141,993.75	\$0.00	0.00%	\$49,210.96	4.31%	\$49,210.96	4.31%
2003	14391	\$4,818,862.88	\$240,943.14	5.00%	\$671,348.00	13.93%	\$430,404.86	8.93%
2003	14397	\$28,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14423	\$749,722.40	\$0.00	0.00%	\$53,167.73	7.09%	\$53,167.73	7.09%
2003	14432	\$895,060.26	\$17,901.21	2.00%	\$127,967.62	14.30%	\$110,066.41	12.30%
2003	14442	\$142,559.01	\$0.00	0.00%	\$6,235.84	4.37%	\$6,235.84	4.37%
2003	14446	\$417,335.05	\$0.00	0.00%	\$14,042.66	3.36%	\$14,042.66	3.36%
2003	14447	\$612,919.90	\$0.00	0.00%	\$43,759.35	7.14%	\$43,759.35	7.14%
2003	14450	\$713,537.85	\$21,406.14	3.00%	\$47,006.00	6.59%	\$25,599.86	3.59%
2003	14455	\$1,351,557.67	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14460	\$1,777,055.23	\$0.00	0.00%	\$37,483.37	2.11%	\$37,483.37	2.11%
2003	14473	\$51,568.70	\$0.00	0.00%	\$3,385.20	6.56%	\$3,385.20	6.56%
2003	14479	\$242,523.15	\$0.00	0.00%	\$19,516.11	8.05%	\$19,516.11	8.05%
2003	14484	\$931,425.00	\$0.00	0.00%	\$60,831.50	6.53%	\$60,831.50	6.53%
2003	14490	\$10,894,156.33	\$435,766.25	4.00%	\$541,084.69	4.97%	\$105,318.44	0.97%
2003	14513	\$207,615.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14524	\$1,197,964.41	\$0.00	0.00%	\$50,318.00	4.20%	\$50,318.00	4.20%
2003	14539	\$557,223.97	\$0.00	0.00%	\$33,258.82	5.97%	\$33,258.82	5.97%
2003	14545	\$1,155,161.35	\$23,103.23	2.00%	\$110,007.87	9.52%	\$86,904.64	7.52%
2003	14551	\$364,592.00	\$0.00	0.00%	\$17,210.27	4.72%	\$17,210.27	4.72%
2003	14554	\$1,658,566.84	\$0.00	0.00%	\$47,477.96	2.86%	\$47,477.96	2.86%
2003	14559	\$213,026.30	\$0.00	0.00%	\$11,484.55	5.39%	\$11,484.55	5.39%
2003	14575	\$38,029.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14602	\$641,993.82	\$0.00	0.00%	\$54,134.72	8.43%	\$54,134.72	8.43%
2003	14607	\$143,501.50	\$0.00	0.00%	\$21,636.67	15.08%	\$21,636.67	15.08%
2003	14612	\$358,629.53	\$0.00	0.00%	\$23,654.59	6.60%	\$23,654.59	6.60%
2003	14624	\$7,841,903.40	\$235,257.10	3.00%	\$246,409.09	3.14%	\$11,151.99	0.14%
2003	14634	\$1,511,562.69	\$0.00	0.00%	\$18,340.55	1.21%	\$18,340.55	1.21%
2003	14652	\$93,451.70	\$0.00	0.00%	\$20,016.00	21.42%	\$20,016.00	21.42%
2003	14658	\$4,083,989.36	\$163,359.57	4.00%	\$555,744.25	13.61%	\$392,384.68	9.61%
2003	14667	\$509,543.77	\$7,643.16	1.50%	\$11,490.00	2.25%	\$3,846.84	0.75%
2003	14674	\$2,075,364.52	\$103,768.23	5.00%	\$186,497.32	8.99%	\$82,729.09	3.99%
2003	14675	\$496,721.45	\$0.00	0.00%	\$67,485.79	13.59%	\$67,485.79	13.59%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
2222	1 1001	<b>*</b> + 0.0 0.7 + 0.5	40.00	200	•	00.000/		00.000/
2003	14691	\$193,371.25	\$0.00	0.00%	\$44,435.91	22.98%	\$44,435.91	22.98%
2003	14705	\$427,643.96	\$0.00	0.00%	\$13,824.10	3.23%	\$13,824.10	3.23%
2003	14710	\$1,827,316.32	\$0.00	0.00%	\$66,124.00	3.62%	\$66,124.00	3.62%
2003	14717	\$785,517.58	\$0.00	0.00%	\$166,802.90	21.23%	\$166,802.90	21.23%
2003 2003	14721 14810	\$10,099,237.96 \$224.500.90	\$302,977.14 \$0.00	3.00% 0.00%	\$313,408.34 \$6.031.45	3.10% 2.69%	\$10,431.20 \$6.031.45	0.10% 2.69%
2003	14826	\$10,940,051.92	\$0.00	0.00%	\$588.115.13	5.38%	\$588,115.13	5.38%
2003	14835	\$2,940,415.08	\$0.00	0.00%	\$25,691.50	0.87%	\$25,691.50	0.87%
2003	14838	\$3,590,287.06	\$143,611.48	4.00%	\$453.000.57	12.62%	\$309,389.09	8.62%
2003	14848	\$8,685,411.08	\$0.00	0.00%	\$179.112.18	2.06%	\$179,112.18	2.06%
2003	14859	\$2,624,935.16	\$0.00	0.00%	\$285.050.52	10.86%	\$285,050.52	10.86%
2003	14867	\$366,453.00	\$0.00	0.00%	\$31,236.40	8.52%	\$31,236.40	8.52%
2003	14878	\$15,196,471.43	\$227,947.07	1.50%	\$112,507.22	0.74%	(\$115,439.85)	-0.76%
2003	14882	\$2,143,195.89	\$64,295.88	3.00%	\$309,102.72	14.42%	\$244,806.84	11.42%
2003	15039	\$244,743.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15135	\$28,694.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15136	\$12,800.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15137	\$191,442.87	\$0.00	0.00%	\$36,326.00	18.97%	\$36,326.00	18.97%
2003	15142	\$226,980.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15401	\$243,825.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15418	\$387,147.00	\$0.00	0.00%	\$138.00	0.04%	\$138.00	0.04%
2003	15456	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15457	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15534	\$381,440.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15535	\$578,293.38	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15536	\$460,520.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15537	\$502,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15538	\$200,612.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15539	\$480,030.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15540	\$346,110.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003 2003	15541 15544	\$624,000.00 \$94.943.85	\$0.00 \$0.00	0.00%	\$0.00 \$12,213.00	0.00% 12.86%	\$0.00 \$12,213.00	0.00% 12.86%
2003	15632	\$89,900.00	\$0.00	0.00%	\$0.00	0.00%	\$12,213.00	0.00%
2003	15654	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15663	\$13,764.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15665	\$257,567.21	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15666	\$152,972.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	20001	\$461.181.34	\$0.00	0.00%	\$24,575.00	5.33%	\$24,575.00	5.33%
2003	20013	\$338,623.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	20034	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS	FY 2003	\$230,409,223	\$3,583,199	1.56%	\$10,950,479	4.75%	\$7,367,281	3.20%
				200	4			
2004	10235	\$10,157,639.24	\$0.00	0.00%	\$796,054.74	7.84%	\$796,054.74	7.84%
2004	10237	\$3,630,714.30	\$0.00	0.00%	\$459,216.35	12.65%	\$459,216.35	12.65%
2004	10303	\$487,185.47	\$0.00	0.00%	\$16,190.04	3.32%	\$16,190.04	3.32%
2004	11028	\$118,468.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11109	\$1,398,321.06	\$27,966.42	2.00%	\$89,302.39	6.39%	\$61,335.97	4.39%
2004	11133	\$510,833.53	\$0.00	0.00%	\$73,757.00	14.44%	\$73,757.00	14.44%
2004	11138	\$83,082.42	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11151	\$620,067.88	\$0.00	0.00%	\$84,434.00	13.62%	\$84,434.00	13.62%
2004	11313	\$62,875.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11314	\$20,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11590	\$3,366,136.70	\$100,984.10	3.00%	\$203,980.09	6.06%	\$102,995.99	3.06%
2004	11599	\$82,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	11627 11644	\$10,836,412.66 \$1,488,080.20	\$0.00 \$0.00	0.00% 0.00%	\$625,481.85 \$223,195.78	5.77% 15.00%	\$625,481.85 \$223,195.78	5.77% 15.00%
2004	11044	φ1,400,000.20	φυ.υυ	0.00%	Ψ <b>∠∠</b> J, 13J./0	13.00%	ΨZZ3,193.76	13.00%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
0004	11000	¢440.040.05	¢0.00	200		0.000/		0.000/
2004	11662	\$418,612.95	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11668	\$1,511,990.92	\$0.00	0.00%	\$237,108.58	15.68%	\$237,108.58	15.68%
2004	11740	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12277	\$10,000.00	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00%
2004 2004	12283 12290	\$300,000.00	\$0.00 \$0.00	0.00%		0.00%	\$0.00	0.00%
2004	12290	\$100,000.00 \$231,593.00	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2004	12330	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12350	\$85.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12350	\$452,845.00	\$0.00	0.00%	\$13,749.20	3.04%	\$13,749.20	3.04%
2004	12363	\$201.140.00	\$0.00	0.00%	\$13,749.20	0.00%	\$13,749.20	0.00%
2004	12429	\$1,000,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12425	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12436	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12449	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12453	\$200,000.00	\$0.00	0.00%	\$50,001.45	25.00%	\$50,001.45	25.00%
2004	12454	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12465	\$22.534.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12466	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12469	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12471	\$170,482.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12477	\$200.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12478	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12479	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12487	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12507	\$400,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12508	\$1,000,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12509	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12517	\$299,998.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12520	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12521	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12538	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12545	\$358,452.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12550	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12557	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12570	\$1,495,928.00	\$0.00	0.00%	\$4,300.00	0.29%	\$4,300.00	0.29%
2004	12626	\$39,840.71	\$0.00	0.00%	\$1,002.00	2.52%	\$1,002.00	2.52%
2004	12634	\$223,194.40	\$0.00	0.00%	\$51,675.65	23.15%	\$51,675.65	23.15%
2004	12780	\$891,090.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12781	\$86,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12782	\$622,153.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12783	\$68,080.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12784	\$44,340.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12786	\$59,697.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12787	\$99,046.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12789	\$123,629.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12790	\$73,472.50 \$108.855.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12791	\$198,855.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12792	\$226,499.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12793	\$240,153.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	12794 12795	\$74,614.00 \$32,872.96	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
		. ,					· ·	
2004 2004	12796 12797	\$55,293.54 \$42,468.49	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2004	12797	\$128,300.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12798	\$128,300.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12/99	φυζ/,/14.20	φυ.υυ	0.00%	φυ.υυ	0.00%	φυ.υυ	0.00%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID I	Amount	Goal Amount	Goal 200	Amount	Goal %	Goal	Goal
2004	12800	\$138,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12801	\$62,955.58	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12802	\$47,464.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12803	\$98,086.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12804	\$69,101.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12805	\$1,061,891.63	\$0.00	0.00%	\$36,050.00	3.39%	\$36,050.00	3.39%
2004	12806	\$44,775.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12807	\$121,517.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12808	\$119,856.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12809	\$379,398.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12810	\$215,370.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12811	\$113,340.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12812	\$33,289.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12813	\$87,179.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12814	\$179,058.61	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12815	\$174,709.92	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12816	\$622,645.57	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12817	\$136,540.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12818	\$690,196.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12819	\$154,464.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12820	\$62,338.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12821	\$217,160.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12822	\$165,111.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12823	\$32,290.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	13318	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	13663	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	13780	\$3,576,685.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	13836 14023	\$465,600.00	\$0.00 \$0.00	0.00% 0.00%	\$4,708.18 \$32,177.76	1.01% 8.65%	\$4,708.18 \$32,177.76	1.01% 8.65%
2004	14023	\$372,139.00 \$101,945.00	\$0.00	0.00%	\$32,177.76	0.00%	\$32,177.76	0.00%
2004	14003	\$518,736.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14167	\$1,520,497.00	\$0.00	0.00%	\$465,185.02	30.59%	\$465,185.02	30.59%
2004	14177	\$2,335,725.09	\$46,714.50	2.00%	\$158.780.18	6.80%	\$112,065.68	4.80%
2004	14181	\$42,369.48	\$0.00	0.00%	\$4,700.00	11.09%	\$4,700.00	11.09%
2004	14199	\$138,913.66	\$0.00	0.00%	\$3,200.00	2.30%	\$3,200.00	2.30%
2004	14209	\$161,467.70	\$0.00	0.00%	\$5,350.00	3.31%	\$5,350.00	3.31%
2004	14215	\$858,808.00	\$0.00	0.00%	\$79,352.50	9.24%	\$79,352.50	9.24%
2004	14221	\$1.348.344.75	\$0.00	0.00%	\$236,483.34	17.54%	\$236,483.34	17.54%
2004	14227	\$1,125,844.99	\$0.00	0.00%	\$145,153.70	12.89%	\$145,153.70	12.89%
2004	14234	\$2,001,307.56	\$0.00	0.00%	\$84,703.54	4.23%	\$84,703.54	4.23%
2004	14241	\$2,111,111.11	\$0.00	0.00%	\$304,910.16	14.44%	\$304,910.16	14.44%
2004	14246	\$11,393,247.52	\$455,729.90	4.00%	\$484,596.80	4.25%	\$28,866.90	0.25%
2004	14250	\$1,937,326.38	\$0.00	0.00%	\$159,292.90	8.22%	\$159,292.90	8.22%
2004	14253	\$2,828,282.82	\$0.00	0.00%	\$40,800.91	1.44%	\$40,800.91	1.44%
2004	14272	\$1,282,410.64	\$0.00	0.00%	\$290,431.34	22.65%	\$290,431.34	22.65%
2004	14279	\$8,725,914.52	\$261,777.44	3.00%	\$359,931.69	4.12%	\$98,154.25	1.12%
2004	14296	\$828,102.22	\$0.00	0.00%	\$61,609.02	7.44%	\$61,609.02	7.44%
2004	14311	\$136,255.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14316	\$1,702,651.71	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14317	\$178,997.23	\$0.00	0.00%	\$9,576.50	5.35%	\$9,576.50	5.35%
2004	14328	\$165,026.93	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14339	\$765,430.40	\$0.00	0.00%	\$101,265.04	13.23%	\$101,265.04	13.23%
2004	14345	\$933,099.37	\$0.00	0.00%	\$97,893.52	10.49%	\$97,893.52	10.49%
2004	14355	\$429,919.20	\$0.00	0.00%	\$43,478.43	10.11%	\$43,478.43	10.11%
2004	14367	\$3,054,394.15	\$0.00	0.00%	\$103,863.01	3.40%	\$103,863.01	3.40%
2004	14374	\$979,979.00	\$0.00	0.00%	\$26,177.00	2.67%	\$26,177.00	2.67%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
		*******		200				
2004	14385	\$4,257,148.20	\$63,857.22	1.50%	\$405,410.70	9.52%	\$341,553.48	8.02%
2004	14392	\$455,575.96	\$0.00	0.00%	\$8,550.00	1.88%	\$8,550.00	1.88%
2004	14398	\$7,135,189.18	\$142,703.78	2.00%	\$704,821.02	9.88%	\$562,117.24	7.88%
2004	14415	\$698,912.63	\$0.00	0.00%	\$149,804.66	21.43%	\$149,804.66	21.43%
2004 2004	14419	\$32,947.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	14424	\$368,593.27	\$0.00	0.00%	\$9,140.00	2.48%	\$9,140.00	2.48%
2004 2004	14428 14433	\$106,136.00 \$1,221,802.02	\$0.00 \$0.00	0.00%	\$24,517.70 \$202,163.19	23.10% 16.55%	\$24,517.70 \$202,163.19	23.10% 16.55%
2004	14451	\$1,699,691.80	\$0.00	0.00%	\$0.00	0.00%	\$202,103.19	0.00%
2004	14451	\$719,430.80	\$0.00	0.00%	\$245,155.30	34.08%	\$245,155.30	34.08%
2004	14468	\$1,226,634.59	\$0.00	0.00%	\$58,988.90	4.81%	\$58,988.90	4.81%
2004	14474	\$373,479.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14491	\$196,586.59	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14505	\$2,266,446.40	\$0.00	0.00%	\$367,251.93	16.20%	\$367,251.93	16.20%
2004	14508	\$111,637.47	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14509	\$138,981.91	\$0.00	0.00%	\$39,739.79	28.59%	\$39,739.79	28.59%
2004	14517	\$1,086,721.65	\$0.00	0.00%	\$33,483.42	3.08%	\$33,483.42	3.08%
2004	14525	\$183,304.12	\$0.00	0.00%	\$8,745.00	4.77%	\$8,745.00	4.77%
2004	14529	\$44,538.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14534	\$767,346.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14560	\$976,423.19	\$0.00	0.00%	\$157,558.40	16.14%	\$157,558.40	16.14%
2004	14568	\$3,005,239.80	\$150,261.99	5.00%	\$235,783.28	7.85%	\$85,521.29	2.85%
2004	14570	\$272,190.72	\$0.00	0.00%	\$3,097.00	1.14%	\$3,097.00	1.14%
2004	14597	\$16,344,308.00	\$490,329.24	3.00%	\$815,715.34	4.99%	\$325,386.10	1.99%
2004	14613	\$706,726.20	\$0.00	0.00%	\$199,238.64	28.19%	\$199,238.64	28.19%
2004	14620	\$343,140.70	\$0.00	0.00%	\$25,630.04	7.47%	\$25,630.04	7.47%
2004	14629	\$395,084.93	\$0.00	0.00%	\$38,060.12	9.63%	\$38,060.12	9.63%
2004	14638	\$5,453,284.96	\$0.00	0.00%	\$337,411.85	6.19%	\$337,411.85	6.19%
2004	14647	\$3,599,050.97	\$0.00	0.00%	\$423,715.76	11.77%	\$423,715.76	11.77%
2004	14653	\$220,087.20	\$0.00	0.00%	\$38,494.50	17.49%	\$38,494.50	17.49%
2004	14659	\$259,227.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14664	\$144,910.10	\$0.00	0.00%	\$14,889.70	10.28%	\$14,889.70	10.28%
2004	14672	\$798,774.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14692 14698	\$23,994.78 \$268,818.32	\$0.00 \$0.00	0.00%	\$0.00 \$22,507.58	0.00% 8.37%	\$0.00 \$22,507.58	0.00% 8.37%
2004	14701	\$656,038.90	\$0.00	0.00%	\$265,769.37	40.51%	\$265,769.37	40.51%
2004	14701	\$317,049.16	\$0.00	0.00%	\$69,433.11	21.90%	\$69,433.11	21.90%
2004	14711	\$3,362,747.86	\$67.254.96	2.00%	\$135,495.06	4.03%	\$68,240.10	2.03%
2004	14711	\$673,427.20	\$0.00	0.00%	\$23,727.23	3.52%	\$23,727.23	3.52%
2004	14726	\$559,459.80	\$0.00	0.00%	\$73,480.31	13.13%	\$73,480.31	13.13%
2004	14736	\$574,865.42	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14737	\$615,630.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14739	\$206,934.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14740	\$35,600.68	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14742	\$280,055.50	\$0.00	0.00%	\$21,762.00	7.77%	\$21,762.00	7.77%
2004	14744	\$27,786.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14746	\$140,189.50	\$0.00	0.00%	\$18,275.00	13.04%	\$18,275.00	13.04%
2004	14748	\$32,441.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14778	\$5,375,598.00	\$0.00	0.00%	\$165,409.25	3.08%	\$165,409.25	3.08%
2004	14808	\$1,732,222.00	\$0.00	0.00%	\$417,593.55	24.11%	\$417,593.55	24.11%
2004	14816	\$845,400.00	\$0.00	0.00%	\$233,443.58	27.61%	\$233,443.58	27.61%
2004	14827	\$1,399,999.89	\$0.00	0.00%	\$221,991.29	15.86%	\$221,991.29	15.86%
2004	14830	\$859,176.90	\$0.00	0.00%	\$229,273.73	26.69%	\$229,273.73	26.69%
2004	14839	\$6,656,254.59	\$266,250.18	4.00%	\$594,451.35	8.93%	\$328,201.17	4.93%
2004	14853	\$2,884,747.30	\$0.00	0.00%	\$63,227.08	2.19%	\$63,227.08	2.19%
2004	14858	\$732,835.62	\$0.00	0.00%	\$8,710.43	1.19%	\$8,710.43	1.19%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
		*=== 1	415 212 22	200				12.150
2004	14861	\$750,661.74	\$15,013.23	2.00%	\$138,612.48	18.47%	\$123,599.25	16.47%
2004	14862	\$2,943,531.68	\$58,870.63	2.00%	\$688,266.27	23.38%	\$629,395.64	21.38%
2004	15145	\$278,146.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15148	\$172,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15151	\$37,228.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15152	\$37,750.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	15154 15156	\$7,651.00 \$103,700.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2004	15157	\$105,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15157	\$148,134.14	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15160	\$636,884.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15161	\$357,984.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15162	\$451,301.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15163	\$510,324.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15166	\$270,130.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15168	\$9,750.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15170	\$41,588.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15175	\$46,948.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15179	\$215,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15267	\$44.340.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15268	\$57,448.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15270	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15281	\$5,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15405	\$524,913.06	\$0.00	0.00%	\$34,811.03	6.63%	\$34,811.03	6.63%
2004	15409	\$18,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15419	\$1,455,258.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15453	\$400,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15479	\$137,281.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15480	\$1,113,729.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15481	\$9,242.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15482	\$8,820.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15483	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	20000	\$4,724,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	20012	\$7,011,751.04	\$0.00	0.00%	\$595,675.00	8.50%	\$595,675.00	8.50%
2004	20035	\$35,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS	FY 2004	\$211,762,750	\$2,147,714	1.01%	\$14,838,401	7.01%	\$12,690,687	5.99%
0005	10005	\$4E0.000.0E	фо oo	200		CO 000/	#00 00F 00	60.000/
2005 2005	10325 10328	\$153,992.25 \$10,889,187.09	\$0.00 \$326,675.61	0.00% 3.00%	\$92,395.20 \$773,423.43	60.00% 7.10%	\$92,395.20 \$446,747.82	60.00% 4.10%
2005	10328	\$10,889,187.09	\$326,675.61	0.00%	\$773,423.43 \$47,471.45	14.01%	\$446,747.82 \$47,471.45	4.10% 14.01%
2005	10344	\$338,888.00 \$6,581,042.75	\$0.00 \$263,241.71	4.00%	\$47,471.45 \$671.167.78	10.20%	\$47,471.45 \$407,926.07	6.20%
2005	10346	\$7,425,189.79	\$203,241.71	0.00%	\$2,750,614.41	37.04%	\$2,750,614.41	37.04%
2005	10637	\$493,926.28	\$0.00	0.00%	\$57,032.42	11.55%	\$57,032.42	11.55%
2005	10044	\$2,633,932.98	\$0.00	0.00%	\$232,667.00	8.83%	\$232,667.00	8.83%
2005	10938	\$3,857,908.00	\$0.00	0.00%	\$591,976.00	15.34%	\$591,976.00	15.34%
2005	10982	\$4,395,688.15	\$0.00	0.00%	\$124,977.00	2.84%	\$124,977.00	2.84%
2005	11070	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11080	\$4,999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11082	\$20,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11198	\$151,445.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11200	\$52,552.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11205	\$87,125.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11207	\$363,984.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11208	\$4,444.92	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11236	\$10,950.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	11237	\$23,984.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Fiscal Year					Achieved		Dollars	% of Dollars
Year	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
. ou.	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
2005	11000	40.000.00	40.00	200		0.000/	40.00	2.222/
2005	11238	\$3,889.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11351	\$2,832,552.94	\$42,488.29	1.50%	\$256,653.35	9.06%	\$214,165.06	7.56%
2005	12383	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12430	\$300,000.00	\$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00%
2005 2005	12510 12551	\$15,653.00 \$51,267.00	\$0.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00 \$0.00	0.00%
2005	12579	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12849	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12853	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13070	\$100.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13304	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13448	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13465	\$410,335.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13466	\$141,449.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13547	\$14,216.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13549	\$158,190.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13559	\$2,215,013.00	\$0.00	0.00%	\$38,430.00	1.73%	\$38,430.00	1.73%
2005	13576	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13597	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13603	\$27,519.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13604	\$48,286.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13605	\$49,987.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13608	\$211,353.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13609	\$102,787.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13621	\$119,859.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13674	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13686	\$471,532.00	\$0.00	0.00%	\$14,025.00	2.97%	\$14,025.00	2.97%
2005	13697	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13707	\$1,380,021.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13708	\$196,992.00	\$0.00	0.00%	\$25,344.46	12.87%	\$25,344.46	12.87%
2005	13722	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13725	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13726	\$125,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13729	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13730	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13736	\$229,440.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13737	\$853,895.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005 2005	13750 13763	\$350,000.00 \$193.963.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2005	13763	\$193,963.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13778	\$200,000.00	\$0.00	0.00%	\$3,624.22	3.31%	\$3,624.22	3.31%
2005	13795	\$300.000.00	\$0.00	0.00%	\$3,624.22	0.00%	\$3,624.22	0.00%
2005	13795	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13802	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13814	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13815	\$200.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14003	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14151	\$1,322,664.40	\$0.00	0.00%	\$205,885.45	15.57%	\$205,885.45	15.57%
2005	14156	\$14,144,681.18	\$353,617.03	2.50%	\$881,363.67	6.23%	\$527,746.64	3.73%
2005	14174	\$971,061.20	\$0.00	0.00%	\$88,197.37	9.08%	\$88,197.37	9.08%
2005	14175	\$92,215.30	\$0.00	0.00%	\$8,732.29	9.47%	\$8,732.29	9.47%
2005	14182	\$299,273.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14188	\$1,409,247.17	\$0.00	0.00%	\$68,574.82	4.87%	\$68,574.82	4.87%
2005	14200	\$378,877.95	\$0.00	0.00%	\$20,039.66	5.29%	\$20,039.66	5.29%
2005	14210	\$679,140.84	\$0.00	0.00%	\$88,800.00	13.08%	\$88,800.00	13.08%
2005	14216	\$11,733,454.74	\$469,338.19	4.00%	\$519,150.50	4.42%	\$49,812.31	0.42%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
			44.44	200	•			11.122
2005	14222	\$1,915,392.32	\$0.00	0.00%	\$214,323.61	11.19%	\$214,323.61	11.19%
2005	14235	\$169,600.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005 2005	14265 14284	\$3,036,735.90	\$0.00 \$0.00	0.00% 0.00%	\$615,041.07	20.25% 17.72%	\$615,041.07 \$57,374.65	20.25% 17.72%
2005	14204	\$323,728.88 \$719,102.75	\$0.00	0.00%	\$57,374.65 \$15,748.03	2.19%	\$15,748.03	2.19%
2005	14346	\$9,329,695.60	\$373,187.82	4.00%	\$498,978.65	5.35%	\$125,790.83	1.35%
2005	14350	\$865,078.75	\$0.00	0.00%	\$39,404.55	4.56%	\$39,404.55	4.56%
2005	14356	\$441,533.21	\$0.00	0.00%	\$85,417.38	19.35%	\$85,417.38	19.35%
2005	14361	\$53,011.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14375	\$2,237,893.60	\$0.00	0.00%	\$87,783.78	3.92%	\$87,783.78	3.92%
2005	14380	\$126,407.75	\$0.00	0.00%	\$10,159.80	8.04%	\$10,159.80	8.04%
2005	14381	\$174,800.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14393	\$99,999.98	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14429	\$985,200.39	\$0.00	0.00%	\$149,025.30	15.13%	\$149,025.30	15.13%
2005	14452	\$2,877,140.31	\$0.00	0.00%	\$172,303.46	5.99%	\$172,303.46	5.99%
2005	14462	\$15,182,258.00	\$986,846.77	6.50%	\$1,079,911.56	7.11%	\$93,064.79	0.61%
2005	14469	\$1,384,236.90	\$0.00	0.00%	\$75,234.81	5.44%	\$75,234.81	5.44%
2005	14475	\$9,715,157.34	\$340,030.51	3.50%	\$504,246.77	5.19%	\$164,216.26	1.69%
2005	14486	\$3,020,361.64	\$0.00	0.00%	\$311,847.70	10.32%	\$311,847.70	10.32%
2005	14499	\$6,666,169.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005 2005	14514 14518	\$469,285.50 \$1.616.872.14	\$0.00 \$0.00	0.00% 0.00%	\$84,750.00 \$163,948.27	18.06% 10.14%	\$84,750.00 \$163,948.27	18.06% 10.14%
2005	14518	\$6,150,369.98	\$0.00	0.00%	\$83,922.30	1.36%	\$83,922.30	1.36%
2005	14519	\$402.789.15	\$0.00	0.00%	\$29,671.64	7.37%	\$29,671.64	7.37%
2005	14546	\$7,075,237.02	\$283,009.48	4.00%	\$1,771,678.33	25.04%	\$1,488,668.85	21.04%
2005	14552	\$1,272,559.42	\$0.00	0.00%	\$387,430.55	30.44%	\$387,430.55	30.44%
2005	14577	\$256,990.56	\$0.00	0.00%	\$6,915.00	2.69%	\$6,915.00	2.69%
2005	14582	\$494,643.34	\$0.00	0.00%	\$50,739.70	10.26%	\$50,739.70	10.26%
2005	14608	\$7,026,333.73	\$281,053.35	4.00%	\$1,137,714.17	16.19%	\$856,660.82	12.19%
2005	14614	\$487,404.35	\$0.00	0.00%	\$90,825.35	18.63%	\$90,825.35	18.63%
2005	14648	\$12,629,376.65	\$189,440.65	1.50%	\$1,662,932.08	13.17%	\$1,473,491.43	11.67%
2005	14660	\$190,499.92	\$0.00	0.00%	\$40,188.60	21.10%	\$40,188.60	21.10%
2005	14712	\$2,741,447.57	\$41,121.71	1.50%	\$48,564.53	1.77%	\$7,442.82	0.27%
2005	14723	\$178,728.12	\$0.00	0.00%	\$32,952.80	18.44%	\$32,952.80	18.44%
2005	14751	\$321,268.11	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14791	\$13,980,595.90	\$419,417.88	3.00%	\$1,026,039.49	7.34%	\$606,621.61	4.34%
2005	14796	\$717,684.93	\$0.00	0.00%	\$98,611.80	13.74%	\$98,611.80	13.74%
2005	14800	\$358,367.44	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14814	\$52,443.70	\$0.00	0.00%	\$8,820.00	16.82%	\$8,820.00	16.82%
2005 2005	14831 14843	\$1,353,193.58 \$1,716,882.08	\$0.00 \$25,753.23	0.00% 1.50%	\$121,552.95 \$60,489.57	8.98% 3.52%	\$121,552.95 \$34,736.34	8.98% 2.02%
2005	14843	\$1,716,882.08	\$25,753.23	0.00%	\$60,489.57 \$49.346.71	2.26%	\$34,736.34 \$49.346.71	2.02%
2005	14940	\$350,000.00	\$0.00	0.00%	\$49,346.71	0.00%	\$49,346.71	0.00%
2005	15149	\$60,368.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15176	\$219,948.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15186	\$54,749.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15190	\$14,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15193	\$6,070.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15197	\$81,907.11	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15198	\$293,363.28	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15199	\$55,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15200	\$99,207.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15201	\$320,107.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15202	\$1,054,421.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15204	\$335,969.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15205	\$765,421.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

					Aabianad		Dollars	0/ of Dollors
Fiscal	Contract	Contract	Contract	Contract	Achieved Contract Goal	Achieved	Over/Under	% of Dollars Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
1001		7 unount	GOGI / WITCOM	200		GGGI 70	Godi	Godi
2005	15208	\$74,352.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15209	\$167,037.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15210	\$164,982.48	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15211	\$99,888.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15213	\$166,650.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15214	\$9,953.44	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15221	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15223	\$291,811.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15226	\$4,260.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15286	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15289	\$6,733.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15290	\$6,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15408	\$63,935.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15412	\$238,909.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15433	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15437	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15451	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15454	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15465	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15466	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15469	\$18,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15470	\$21,240.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15652	\$25,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15661	\$67,250.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15667	\$128,669.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15668	\$1,992,707.38	\$0.00	0.00%	\$241,038.62	12.10%	\$241,038.62	12.10%
2005	15682	\$35,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15685	\$60,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	20002	\$402,320.12	\$0.00	0.00%	\$74,477.07	18.51%	\$74,477.07	18.51%
2005	20003	\$6,382,494.90	\$191,474.85	3.00%	\$490,399.78	7.68%	\$298,924.93	4.68%
2005	20036	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	20037	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	20038	\$600,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	20039	\$365,981.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	20040	\$60,368.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS	FY 2005	\$220,180,814	\$4,586,697	2.08%	\$19,240,356	8.74%	\$14,653,659	6.66%
2000	10000	\$865.000.40	¢0.00	200		20.400/	¢220.040.05	20.400/
2006 2006	10286 10359	\$1,076,066.09	\$0.00 \$0.00	0.00% 0.00%	\$228,849.05 \$130,661.14	26.46% 12.14%	\$228,849.05 \$130,661.14	26.46% 12.14%
2006	10359	\$1,076,066.09	\$0.00	0.00%	\$130,661.14	3.20%		3.20%
2006	10543	\$1,136,422.00	\$0.00 \$0.00	0.00%	\$36,403.87 \$437.443.84	3.20% 4.39%	\$36,403.87 \$437.443.84	3.20% 4.39%
2006	10585	\$88,625.00	\$0.00	0.00%	\$437,443.84	0.00%	\$437,443.84	4.39% 0.00%
2006	10724	\$75,293.48	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11002	\$96,430.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11002	\$175,373.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11041	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11041	\$177,140.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11049	\$596,813.31	\$0.00	0.00%	\$110,952.81	18.59%	\$110,952.81	18.59%
2006	11162	\$941,314.49	\$0.00	0.00%	\$75,028.00	7.97%	\$75,028.00	7.97%
2006	12593	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13325	\$400,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13409	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13495	\$400,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13594	\$947,236.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13622	\$68,293.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13662	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
_000	.0002	Ψ000,000.00	Ψ0.00	0.0070	Ψ0.00	0.0070	Ψ0.00	0.0070

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
2006	13684	\$391,394.00	\$0.00	200 0.00%	\$3,007.95	0.77%	\$3,007.95	0.77%
2006	13685	\$324,261.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13690	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13691	\$205,460.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13693	\$156,223.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13694	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13699	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13738	\$128,502.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13739	\$228,176.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13740	\$2,212,216.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13741	\$239,705.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13742	\$378,110.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13743	\$1,788,921.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13753	\$72,639.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13764	\$156,784.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13765	\$185,159.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13766	\$100,000.00 \$95.334.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13785	,	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00%
2006 2006	13792 13813	\$350,000.00 \$155,113.00	\$0.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2006	14152	\$2,394,265.30	\$0.00	0.00%	\$499.045.62	20.84%	\$499,045.62	20.84%
2006	14157	\$1,164,822.00	\$0.00	0.00%	\$116.344.00	9.99%	\$116.344.00	9.99%
2006	14163	\$44,978.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14169	\$3,680,244.50	\$0.00	0.00%	\$1,151,451.85	31.29%	\$1,151,451.85	31.29%
2006	14183	\$66.756.60	\$0.00	0.00%	\$45,741.00	68.52%	\$45.741.00	68.52%
2006	14189	\$99,989.78	\$0.00	0.00%	\$2,865.00	2.87%	\$2,865.00	2.87%
2006	14196	\$289,081.10	\$0.00	0.00%	\$7,844.96	2.71%	\$7,844.96	2.71%
2006	14201	\$17,269,806.85	\$0.00	0.00%	\$629,827.35	3.65%	\$629,827.35	3.65%
2006	14207	\$5,123,200.18	\$102,464.00	2.00%	\$384,194.12	7.50%	\$281,730.12	5.50%
2006	14211	\$494,638.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14223	\$1,150,598.85	\$0.00	0.00%	\$241,982.35	21.03%	\$241,982.35	21.03%
2006	14228	\$651,995.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14236	\$1,237,968.62	\$0.00	0.00%	\$32,181.40	2.60%	\$32,181.40	2.60%
2006 2006	14242 14260	\$23,418.85 \$1,179,117.91	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$250,589.72	0.00% 21.25%	\$0.00 \$250,589.72	0.00% 21.25%
2006	14289	\$735,119.10	\$0.00	0.00%	\$199,626.41	27.16%	\$199,626.41	27.16%
2006	14209	\$28,597.52	\$0.00	0.00%	\$0.00	0.00%	\$199,020.41	0.00%
2006	14297	\$1,701,921.15	\$0.00	0.00%	\$198,778.19	11.68%	\$198,778.19	11.68%
2006	14307	\$356,492.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14312	\$10,719,453.61	\$0.00	0.00%	\$266,010.52	2.48%	\$266,010.52	2.48%
2006	14322	\$14,275,836.12	\$571,033.44	4.00%	\$2,236,108.37	15.66%	\$1,665,074.93	11.66%
2006	14324	\$525,061.92	\$0.00	0.00%	\$110,794.54	21.10%	\$110,794.54	21.10%
2006	14329	\$18,129,388.77	\$0.00	0.00%	\$1,094,946.47	6.04%	\$1,094,946.47	6.04%
2006	14333	\$1,392,974.46	\$0.00	0.00%	\$331,173.75	23.77%	\$331,173.75	23.77%
2006	14335	\$235,449.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14336	\$398,831.09	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14341	\$963,068.75	\$0.00	0.00%	\$31,694.95	3.29%	\$31,694.95	3.29%
2006	14347	\$1,626,636.18	\$0.00	0.00%	\$245,254.20	15.08%	\$245,254.20	15.08%
2006	14362	\$169,458.84	\$0.00	0.00%	\$11,860.00	7.00%	\$11,860.00	7.00%
2006 2006	14368	\$625,792.90	\$0.00	0.00%	\$67,025.81 \$121,822.00	10.71%	\$67,025.81	10.71%
2006	14386 14388	\$6,974,633.45 \$2,687,869.20	\$0.00 \$0.00	0.00% 0.00%	\$121,832.00 \$256.964.53	1.75% 9.56%	\$121,832.00 \$256,964.53	1.75% 9.56%
2006	14300	\$2,067,009.20	\$0.00	0.00%	\$250,964.53	0.00%	\$250,964.53	0.00%
2006	14394	\$4,169,138.13	\$0.00	0.00%	\$965,728.86	23.16%	\$965,728.86	23.16%
2006	14416	\$1,502,436.30	\$0.00	0.00%	\$184,732.90	12.30%	\$184,732.90	12.30%
2006	14425	\$1,598,204.50	\$0.00	0.00%	\$140,863.49	8.81%	\$140,863.49	8.81%
		Ţ.,555,E51.50	Ψ0.00	0.0070	\$J,000. NO	0.0170	ψσ,σσσ. rσ	5.5170

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
	1 11101	<b>*****</b>	40.00	200		00.040/	405.040.00	00.040/
2006	14434	\$367,778.00	\$0.00	0.00%	\$95,643.20	26.01%	\$95,643.20	26.01%
2006	14448	\$173,817.18	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00% 20.44%
2006	14461	\$5,781,910.77	\$115,638.22	2.00%	\$1,297,433.21	22.44%	\$1,181,794.99	
2006	14463	\$896,116.00	\$0.00	0.00%	\$0.00	0.00% 7.61%	\$0.00	0.00%
2006 2006	14470 14476	\$3,249,999.90 \$3,362,963.08	\$0.00 \$0.00	0.00%	\$247,467.64 \$263,275.90	7.83%	\$247,467.64 \$263,275.90	7.61% 7.83%
2006	14480	\$1,269,043.00	\$0.00	0.00%	\$78,925.46	6.22%	\$78,925.46	6.22%
2006	14515	\$1,269,043.00	\$0.00	0.00%	\$45,000.00	41.41%	\$45,000.00	41.41%
2006	14515	\$1,386,401.40	\$0.00	0.00%	\$246,542.42	17.78%	\$246,542.42	17.78%
2006	14521	\$865,429.21	\$0.00	0.00%	\$47,485.10	5.49%	\$47,485.10	5.49%
2006	14526	\$24,999.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14541	\$2,204,251.30	\$0.00	0.00%	\$312,979.11	14.20%	\$312,979.11	14.20%
2006	14547	\$80,573.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14555	\$107,283.30	\$0.00	0.00%	\$22,971.30	21.41%	\$22,971.30	21.41%
2006	14562	\$812,302.35	\$0.00	0.00%	\$158,932.00	19.57%	\$158,932.00	19.57%
2006	14578	\$1,198,486.33	\$0.00	0.00%	\$132,069.33	11.02%	\$132,069.33	11.02%
2006	14583	\$211.821.79	\$0.00	0.00%	\$32,777.89	15.47%	\$32,777.89	15.47%
2006	14603	\$116,749.53	\$0.00	0.00%	\$30,492.25	26.12%	\$30,492.25	26.12%
2006	14609	\$919,728.10	\$0.00	0.00%	\$147,751.23	16.06%	\$147.751.23	16.06%
2006	14621	\$1,373,719.65	\$0.00	0.00%	\$143.187.62	10.42%	\$143.187.62	10.42%
2006	14631	\$3,934,732.70	\$0.00	0.00%	\$476,072.26	12.10%	\$476,072.26	12.10%
2006	14639	\$432,263.00	\$0.00	0.00%	\$71,767.80	16.60%	\$71,767.80	16.60%
2006	14649	\$1,077,656.60	\$0.00	0.00%	\$137,588.15	12.77%	\$137,588.15	12.77%
2006	14654	\$12,386,373.16	\$0.00	0.00%	\$1,489,649.46	12.03%	\$1,489,649.46	12.03%
2006	14661	\$1,160,100.00	\$0.00	0.00%	\$69,614.40	6.00%	\$69,614.40	6.00%
2006	14678	\$294,378.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14693	\$1,250,246.35	\$0.00	0.00%	\$129,849.47	10.39%	\$129,849.47	10.39%
2006	14713	\$452,336.60	\$0.00	0.00%	\$80,770.00	17.86%	\$80,770.00	17.86%
2006	14724	\$1,299,899.92	\$0.00	0.00%	\$566,070.00	43.55%	\$566,070.00	43.55%
2006	14743	\$274,786.00	\$0.00	0.00%	\$17,100.00	6.22%	\$17,100.00	6.22%
2006	14786	\$290,774.83	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14806	\$1,581,198.45	\$0.00	0.00%	\$180,608.68	11.42%	\$180,608.68	11.42%
2006	14807	\$555,555.55	\$0.00	0.00%	\$94,191.41	16.95%	\$94,191.41	16.95%
2006	14809	\$515,522.76	\$0.00	0.00%	\$118,326.56	22.95%	\$118,326.56	22.95%
2006	14820	\$2,068,791.50	\$0.00	0.00%	\$208,423.27	10.07%	\$208,423.27	10.07%
2006	14823	\$777,947.05	\$0.00	0.00%	\$98,855.38	12.71%	\$98,855.38	12.71%
2006	14825	\$741,414.53	\$0.00	0.00%	\$172,829.12	23.31%	\$172,829.12	23.31%
2006	14836	\$296,440.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14844	\$1,030,555.25	\$0.00	0.00%	\$36,552.40	3.55%	\$36,552.40	3.55%
2006	14851	\$2,339,444.30	\$0.00	0.00%	\$127,822.08	5.46%	\$127,822.08	5.46%
2006	14866	\$1,073,508.39	\$0.00	0.00%	\$159,364.15	14.85%	\$159,364.15	14.85%
2006	14871	\$1,680,945.38	\$0.00	0.00%	\$209,236.84	12.45%	\$209,236.84	12.45%
2006	14872	\$6,941,342.05	\$0.00	0.00%	\$752,100.25	10.84%	\$752,100.25	10.84%
2006	14874	\$1,157,709.00 \$168.061.56	\$0.00	0.00%	\$181,021.13	15.64%	\$181,021.13	15.64%
2006	14877	\$168,961.56 \$10.257.120.76	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006 2006	14879 14884	\$10,357,139.76	\$0.00 \$0.00	0.00% 0.00%	\$534,190.85 \$178,551.08	5.16% 12.92%	\$534,190.85 \$178,551.08	5.16% 12.92%
2006	15232	\$1,381,614.40 \$89,522.00	\$0.00	0.00%	\$178,551.98 \$0.00	0.00%	\$178,551.98 \$0.00	0.00%
2006	15232	\$7,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		. ,			\$0.00		\$0.00	
2006 2006	15244 15245	\$344,139.96 \$406,601.06	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00% 0.00%	\$0.00	0.00% 0.00%
2006	15245	\$423,954.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15247	\$300,403.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15247	\$494,836.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15249	\$548,022.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15250	\$475,400.77	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13230	Ψ=75,400.77	ψ0.00	0.0070	Ψ0.00	0.0070	Ψ0.00	0.0070

2006 2006 2006 2006 2006 2006 2006 2006	15251 15252 15253 15256 15293 15294 15424 15425 15427 15429 15430	\$557,830.46 \$626,340.61 \$606,359.71 \$54,743.00 \$6,000.00 \$15,000.00 \$350,000.00 \$20,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Goal 2006 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00%
2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006	15252 15253 15256 15293 15294 15424 15425 15427 15429	\$626,340.61 \$606,359.71 \$54,743.00 \$6,000.00 \$15,000.00 \$350,000.00 \$20,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%
2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006	15252 15253 15256 15293 15294 15424 15425 15427 15429	\$626,340.61 \$606,359.71 \$54,743.00 \$6,000.00 \$15,000.00 \$350,000.00 \$20,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%
2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006	15253 15256 15293 15294 15424 15425 15427 15429	\$606,359.71 \$54,743.00 \$6,000.00 \$15,000.00 \$350,000.00 \$20,000.00	\$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00%
2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006	15256 15293 15294 15424 15425 15427 15429	\$54,743.00 \$6,000.00 \$15,000.00 \$350,000.00 \$20,000.00	\$0.00 \$0.00 \$0.00	0.00%	\$0.00	0.00%		
2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006	15293 15294 15424 15425 15427 15429	\$6,000.00 \$15,000.00 \$350,000.00 \$20,000.00	\$0.00 \$0.00	0.00%			\$0.00	
2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006	15294 15424 15425 15427 15429	\$15,000.00 \$350,000.00 \$20,000.00	\$0.00		\$0.00			0.00%
2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006	15424 15425 15427 15429	\$350,000.00 \$20,000.00		0 00%		0.00%	\$0.00	0.00%
2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006 2006	15425 15427 15429	\$20,000.00	\$0.00	0.0076	\$0.00	0.00%	\$0.00	0.00%
2006 2006 2006 2006 2006 2006 2006 2006	15427 15429	, .,		0.00%	\$0.00	0.00%	\$0.00	0.00%
2006 2006 2006 2006 2006 2006 2006 2006	15429	¢100 000 00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006 2006 2006 2006 2006 2006 2006 2006		\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006 2006 2006 2006 2006 2006 2006 2006	15430	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006 2006 2006 2006 2006 2006 2006	10700	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006 2006 2006 2006 2006 2006	15434	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006 2006 2006 2006	15435	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006 2006 2006	15436	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006 2006	15438	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15441	\$250,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	15442	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
0000	15444	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15447	\$250,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15448	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15488	\$6,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15495	\$147,900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15638	\$350,673.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15639	\$4,999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15640	\$4,999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15647	\$341,596.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15649	\$258,350.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15662	\$121,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20014	\$5,387,493.87	\$0.00	0.00%	\$248,124.00	4.61%	\$248,124.00	4.61%
2006	20015	\$2,282,744.96	\$0.00	0.00%	\$317,591.00	13.91%	\$317,591.00	13.91%
2006	20042	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20043	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20044	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20045	\$29,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20046	\$38,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
<b>TOTALS FY 200</b>	)6	\$226,784,899	\$789,136	0.35%	\$20,807,013	9.17%	\$20,017,878	8.83%
		OTALS FY 2000-2006 \$1,511,218,775 \$16,212,608 1.07% \$109,462,476 7.24% \$93,249,867 6.17%						

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Contract Amount	Contract Goal Amount	Contract Goal	Achieved Contract Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal
			Goal Analysis			
			2000			
\$188,733,451	\$0	0.00%	\$12,778,550	6.77%	\$12,778,550	6.77%
			2001			
\$233,329,856	\$1,846,478	0.79%	\$16,491,073	7.07%	\$14,644,596	6.28%
			2002			
\$200,017,782	\$3,259,386	1.63%	\$14,356,604	7.18%	\$11,097,218	5.55%
			2003			
\$230,409,223	\$3,583,199	1.56%	\$10,950,479	4.75%	\$7,367,281	3.20%
			2004			
\$211,762,750	\$2,147,714	1.01%	\$14,838,401	7.01%	\$12,690,687	5.99%
			2005			
\$220,180,814	\$4,586,697	2.08%	\$19,240,356	8.74%	\$14,653,659	6.66%
			2006			
\$226,784,899	\$789,136	0.35%	\$20,807,013	9.17%	\$20,017,878	8.83%
			Overall			
\$1,511,218,775	\$16,212,608	1.07%	\$109,462,476	7.24%	\$93,249,867	6.17%

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

					Achieved		Dollars	% of Dollars
Fiscal Year	Contract ID	Contract Amount	Contract Goal Amount	Contract Goal	Contract Goal Amount	Achieved Goal %	Over/Under Goal	Over/Under Goal
rear	ן טו	Amount	Goal Amount	2000	Goal Alliount	Goal %	Goal	Goal
2000	10663	\$706,184.00	\$0.00	0.00%	\$11,151.00	1.58%	\$11,151.00	1.58%
2000	10665	\$73.303.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10743	\$135,053.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10748	\$487,155.78	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10749	\$2,855,883.42	\$0.00	0.00%	\$311.250.23	10.90%	\$311,250.23	10.90%
2000	10750	\$4,617,267.91	\$0.00	0.00%	\$292,873.67	6.34%	\$292,873.67	6.34%
2000	10783	\$246,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10784	\$387,727.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10785	\$217,144.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10909	\$584,289.00	\$0.00	0.00%	\$48,833.00	8.36%	\$48,833.00	8.36%
2000	12227	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12258	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12264	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12266	\$19,300.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12267	\$120,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12268	\$239,994.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12272	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12280	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12281	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12296	\$120,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12310	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12319	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12320	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12321	\$105,386.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12322	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12335	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12347	\$170,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12356	\$691,036.00	\$0.00	0.00%	\$109,764.56	15.88%	\$109,764.56	15.88%
2000	12397	\$207,616.00	\$0.00	0.00%	\$5,186.25	2.50%	\$5,186.25	2.50%
2000	12399	\$448,661.00	\$0.00	0.00%	\$16,737.12	3.73%	\$16,737.12	3.73%
2000	12416	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12442	\$527,536.00	\$0.00	0.00%	\$8,011.09	1.52%	\$8,011.09	1.52%
2000	12541	\$72,532.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12622	\$2,381,609.30	\$0.00	0.00%	\$135,150.94	5.67%	\$135,150.94	5.67%
2000	12629	\$408,006.48	\$0.00	0.00%	\$42,030.70	10.30%	\$42,030.70	10.30%
2000 2000	12635 12636	\$15,566.00 \$11,600.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2000	12637	\$69.807.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12638	\$57,316.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12639	\$15,980.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12640	\$76,427.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12641	\$77,765.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12642	\$28,809.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12643	\$76,818.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12645	\$35,531.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12646	\$55.089.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13034	\$83,867.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13093	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13095	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13116	\$1,213,050.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14153	\$6,171,378.67	\$0.00	0.00%	\$1,272,033.47	20.61%	\$1,272,033.47	20.61%
2000	14159	\$3,145,343.10	\$0.00	0.00%	\$364,686.09	11.59%	\$364,686.09	11.59%
2000	14170	\$1,558,795.55	\$0.00	0.00%	\$82,308.78	5.28%	\$82,308.78	5.28%
2000	14184	\$134,270.60	\$0.00	0.00%	\$16,270.08	12.12%	\$16,270.08	12.12%
2000	14194	\$1,426,028.03	\$0.00	0.00%	\$42,958.04	3.01%	\$42,958.04	3.01%
2000	14202	\$1,673,064.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14212	\$62,115.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Place     Contract						Achieved		Dollars	% of Dollars
2000	Fiscal	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
2000	Year	ID I	Amount	Goal Amount		Goal Amount	Goal %	Goal	Goal
2000   14229   \$22,046 69	2000	1/217	\$173 675 00	\$0.00		\$17.800.00	10.25%	\$17,800,00	10.25%
2000   14229   \$224,046.63   \$0.00   \$0.00%   \$3.000   \$0.00%   \$3.7697.30   7.36%   \$3.7697.30   7.36%   \$3.7697.30   7.36%   \$3.7697.30   7.36%   \$3.7697.30   7.36%   \$3.7697.30   7.36%   \$3.7697.30   7.36%   \$3.7697.30   7.36%   \$3.7697.30   7.36%   \$3.7697.30   7.36%   \$3.7697.30   7.36%   \$3.7697.30   7.36%   \$3.000   \$0.00%   \$3.7697.30   \$3.000   \$0.00%   \$3.10.858.40   \$22.55%   \$311,885.40   \$22.55%   \$311,885.40   \$22.55%   \$311,885.40   \$22.55%   \$311,885.40   \$22.55%   \$3.7697.30   \$3.000   \$0.00%   \$3.000				,					
2000									
2000   14247   \$52,704.33   \$0.00   0.00%   \$11,885.40   22,55%   \$11,885.40   22,55%   \$0.00   0.00%   \$0.00%   \$0.00%   \$0.00   0.00%   \$0.00%									
2000				•					
2000				,		* ,		, , ,	
2000				•					
0000	2000	14266	\$448,846.44	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	2000	14268	\$1,264,433.15	\$0.00	0.00%	\$152,795.33	12.08%	\$152,795.33	12.08%
14291   \$349,326,44   \$0.00   0.00%   \$132,347,87   37,89%   \$132,347,87   37,89%   \$102,347,87   37,89%	2000	14285		\$0.00	0.00%	\$0.00		\$0.00	0.00%
2000			, , , , , , ,		0.00%				
2000					0.00%	\$132,347.87			
2000         14330         \$3,243,283,29         \$9,00         0.00%         \$735,911.41         \$2,69%         \$735,911.41         \$2,69%         \$735,911.41         \$2,66%         \$34,840,000         \$9         \$0.00         0.00%         \$184,324.48         \$3,81%         \$184,324.48         \$3,81%         \$24,824.48         \$3,81%         \$200         \$2,775,755         \$0.00         0.00%         \$51,758.92         \$29,79%         \$51,758.92         \$29,79%         \$51,758.92         \$29,79%         \$200         \$31,348.51         \$300,275.00         \$0.00         0.00%         \$10,538.00         \$31,538.00         \$31,538.00         \$310,538.00         \$310,538.00         \$310,538.30         \$72,444.35         \$13,338%         \$72,444.35         \$13,338%         \$72,444.35         \$13,338%         \$72,444.35         \$13,338%         \$72,444.35         \$13,338%         \$72,444.35         \$13,338%         \$72,444.35         \$13,338%         \$72,444.35         \$13,338%         \$72,444.35         \$13,338         \$72,444.35         \$13,338.119.90         \$15,768%         \$2000         \$13,341.319.319.319.319.319.319.319.319.319.31									
2000						, .,		,	
2000									
2000				•					
2000         14357         \$541581.70         \$0.00         0.00%         \$72,444.35         13.38%         \$72,444.35         13.38%           2000         14363         \$217,542.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14369         \$579,413.16         \$0.00         0.00%         \$91,317.90         15.76%           2000         14370         \$147,217.05         \$0.00         0.00%         \$86,343.00         4.31%         \$63,343.00         4.31%           2000         14372         \$11,360,501.50         \$0.00         0.00%         \$86,345.00         4.31%         \$66,343.00         4.31%           2000         14382         \$976,726.60         \$0.00         0.00%         \$6,355.16         0.65%         \$6,355.16         0.65%           2000         14383         \$1,419,850.73         \$0.00         0.00%         \$0.00         0.00%         \$11,357.72         16,90%           2000         14387         \$1,419,850.73         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$11,357.72         16,90%           2000         14436         \$1,419,850.73         \$0.00         0.00%					0.00.0				
2000         14363         \$217,542.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.3137.90         15.76%         \$0.137.90         15.76%           2000         14376         \$147,217.05         \$0.00         0.00%         \$6,343.00         4.31%         \$6,343.00         4.31%           2000         14376         \$11,306,051.05         \$0.00         0.00%         \$888.467.90         7.86%         \$888.467.90         7.86%           2000         14382         \$976,726.60         \$0.00         0.00%         \$6,355.16         0.65%         \$0.00         1.00%         \$6,355.16         0.65%         \$0.00         1.00%         \$11,357.72         16,90%         \$0.00         1.00%         \$0.00         0.00%         \$11,357.72         16,90%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         \$0.00         \$0.00         \$0.00         \$1,357.72         16,90%         \$1,357.72         16,90%         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$1,379.75         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00									
2000         14369         \$579,413.16         \$0.00         0.0%         \$91,317.90         15,76%         \$91,317.90         15,76%           2000         14376         \$11,306.051.05         \$0.00         0.00%         \$888,467.90         7.86%         \$888.467.90         7.86%           2000         14376         \$11,306.051.05         \$0.00         0.00%         \$888,467.90         7.86%         \$888.467.90         7.86%           2000         14382         \$976,726.60         \$0.00         0.00%         \$61,355.16         0.65%         \$6,355.16         0.65%           2000         14387         \$1,419,850.73         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14387         \$1,419,850.73         \$0.00         0.00%         \$39,564.66         3.17%         \$30,564.66         3.17%           2000         14410         \$461,212.80         \$0.00         0.00%         \$37,265.40         15,89%         \$73,265.46         15,89%           2000         14411         \$1,138,408.37         \$0.00         0.00%         \$79,755.04         7.01%         \$79,755.04         7.01%           2000         14430         \$2,174,378.61         \$0.00						, ,			
2000								· ·	
2000						* - ,			
2000				•	0.00.0				
2000         14383         \$67,219.85         \$0.00         0.00%         \$11,357.72         16.90%         \$11,357.72         16.90%           2000         14387         \$1,419.850.73         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14395         \$1,249.585.30         \$0.00         0.00%         \$9.564.66         3.17%         \$39,564.66         3.17%           2000         14400         \$461,212.80         \$0.00         0.00%         \$73,265.40         15.89%         \$73,265.40         15.89%           2000         14411         \$1,138,408.37         \$0.00         0.00%         \$79,755.04         7.01%         7.01%           2000         14426         \$70,607.10         \$0.00         0.00%         \$0.00         0.00%         \$20.00         10.00%         \$20.00         10.00%         \$20.00         10.00%         \$20.00         10.00%         \$220,609.38         10.15%         \$220,609.38         10.15%           2000         14439         \$13,48,187.66         \$0.00         0.00%         \$23,535.37         \$38%         \$245,923.53         7.88%           2000         14449         \$88,81,442.77         \$0.00         0.00%         \$			. , ,						
2000			, , , , , , , ,	•					
2000									
2000         14400         \$461,212.80         \$0.00         0.00%         \$73,265.40         15.89%         \$73,265.40         15.89%           2000         14411         \$1,138,408.37         \$0.00         0.00%         \$79,755.04         7.01%         \$79,755.04         7.01%         \$79,755.04         7.01%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$245,923.53         7.88%         \$245,923.53         7.88%         \$245,923.53         7.88%         \$245,923.53         7.88%         \$229.2%         \$308,974.49         \$22.92%         \$308,974.49         \$22.92%         \$308,974.49         \$22.92%         \$308,974.49         \$22.92%         \$308,974.49         \$22.92%         \$308,974.49         \$22.92%         \$308,974.49         \$22.92%         \$308,974.49         \$22.92%         \$308,974.49         \$22.92%         \$308,974.49         \$22.92%									
2000         14411         \$1,138,408.37         \$0.00         0.00%         \$79,755.04         7.01%         \$79,755.04         7.01%           2000         14426         \$70,607.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14430         \$2,174,378.61         \$0.00         0.00%         \$226,609.38         10.15%         \$226,609.38         10.15%           2000         14435         \$3,122,719.13         \$0.00         0.00%         \$245,923.53         7.88%         \$245,923.53         7.88%           2000         144439         \$1,348,187.66         \$0.00         0.00%         \$308,974.49         22.92%         \$308,974.49         22.92%           2000         14444         \$8,891,442.77         \$0.00         0.00%         \$856,297.08         9.63%         \$856,297.08         9.63%           2000         14449         \$462,392.10         \$0.00         0.00%         \$850,297.08         9.63%         \$856,297.08         9.63%         \$856,297.08         9.63%         \$856,297.08         9.63%         \$200.00         10.445         \$1,684,141.10         \$0.00         0.00%         \$12,860.44         19.74%         \$91,286.04         19.74%         \$200.00									
2000         14426         \$70,607,10         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14430         \$2,174,378,61         \$0.00         0.00%         \$220,609,38         10.15%         \$220,609,38         10.15%           2000         14435         \$3,122,719,13         \$0.00         0.00%         \$245,923,53         7.88%         \$245,923,53         7.88%           2000         14439         \$1,348,187,66         \$0.00         0.00%         \$308,974,49         22,92%         \$308,974,49         22,92%           2000         14444         \$462,392,10         \$0.00         0.00%         \$91,286,04         19,74%         \$91,286,04         19,74%           2000         14449         \$462,392,10         \$0.00         0.00%         \$91,286,04         19,74%         \$91,286,04         19,74%           2000         14469         \$1,664,141,10         \$0.00         0.00%         \$90.00         0.00%         \$50.00         0.00%           2000         14465         \$2,417,850,17         \$0.00         0.00%         \$857,043,40         16.11%         \$857,043,40         16.11%           2000         14471         \$2,535,897.29         \$0.00									
2000         14435         \$3,122,719.13         \$0.00         0.00%         \$245,923.53         7.88%         \$245,923.53         7.88%           2000         14439         \$1,348,187.66         \$0.00         0.00%         \$308,974.49         22.92%         \$308,974.49         22.92%           2000         14444         \$889,1442.77         \$0.00         0.00%         \$856,297.08         9.63%         \$856,297.08         9.63%           2000         14449         \$462,392.10         \$0.00         0.00%         \$91,286.04         19.74%         \$91,286.04         19.74%           2000         14459         \$1,664,141.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14465         \$5,321,021.13         \$0.00         0.00%         \$857,043.40         16.11%         \$857,043.40         16.11%           2000         14465         \$2,417,850.17         \$0.00         0.00%         \$77,862.33         3.22%         \$77,862.33         3.22%           2000         14471         \$2,535,897.29         \$0.00         0.00%         \$184,785.79         7.29%         \$184,785.79         7.29%           2000         14472         \$1,568,781.95				•					
2000         14439         \$1,348,187.66         \$0.00         0.00%         \$308,974.49         22.92%         \$308,974.49         22.92%           2000         14444         \$8,891,442.77         \$0.00         0.00%         \$856,297.08         9.63%         \$856,297.08         9.63%           2000         14449         \$462,392.10         \$0.00         0.00%         \$91,286.04         19.74%         \$91,286.04         19.74%           2000         14459         \$1,664,141.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14464         \$5,321,021.13         \$0.00         0.00%         \$87,043.40         16.11%         \$857,043.40         16.11%         \$857,043.40         16.11%         \$857,043.40         16.11%         \$857,043.40         16.11%         \$857,043.40         16.11%         \$857,043.40         16.11%         \$857,043.40         16.11%         \$857,043.40         16.11%         \$857,043.40         16.11%         \$857,043.40         16.11%         \$857,043.40         16.11%         \$857,043.40         16.11%         \$857,043.40         16.11%         \$857,043.40         16.11%         \$857,043.40         16.11%         \$857,862.33         3.22%         \$77,862.33         3.22%<	2000	14430	\$2,174,378.61	\$0.00	0.00%	\$220,609.38	10.15%	\$220,609.38	10.15%
2000         14444         \$8,891,442.77         \$0.00         0.00%         \$856,297.08         9.63%         \$856,297.08         9.63%           2000         14449         \$462,392.10         \$0.00         0.00%         \$91,286.04         19,74%         \$91,286.04         19,74%           2000         14459         \$1,664,141.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14464         \$5,321,021.13         \$0.00         0.00%         \$857,043.40         16.11%         \$857,043.40         16.11%           2000         14465         \$2,417,850.17         \$0.00         0.00%         \$77,862.33         3.22%         \$77,862.33         3.22%           2000         14477         \$1,582,675.84         \$0.00         0.00%         \$144,785.79         7.29%         \$184,785.79         7.29%           2000         14477         \$1,582,675.84         \$0.00         0.00%         \$141,102.60         8.92%         \$141,102.60         8.92%           2000         14510         \$1,062,068.30         \$0.00         0.00%         \$226,918.30         15.04%         \$226,918.30         15.04%           2000         14520         \$365,630.26         \$	2000	14435	\$3,122,719.13		0.00%	\$245,923.53	7.88%	\$245,923.53	7.88%
2000         14449         \$462,392.10         \$0.00         0.00%         \$91,286.04         19.74%         \$91,286.04         19.74%           2000         14459         \$1,664,141.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14464         \$5,321,021.13         \$0.00         0.00%         \$857,043.40         16.11%         \$857,043.40         16.11%           2000         14465         \$2,417,850.17         \$0.00         0.00%         \$77,862.33         3.22%         \$77,862.33         3.22%           2000         14471         \$2,535,897.29         \$0.00         0.00%         \$184,785.79         7.29%         \$184,785.79         7.29%           2000         14477         \$1,582,675.84         \$0.00         0.00%         \$141,102.60         8.92%         \$141,102.60         8.92%           2000         14450         \$1,062,068.30         \$0.00         0.00%         \$226,918.30         15.04%         \$226,918.30         15.04%           2000         14510         \$1,062,068.30         \$0.00         0.00%         \$42,607.12         4.01%         \$42,607.12         4.01%           2000         14520         \$365,630.26         \$0.	2000	14439			0.00%	\$308,974.49	22.92%	\$308,974.49	22.92%
2000         14459         \$1,664,141.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14464         \$5,321,021.13         \$0.00         0.00%         \$857,043.40         16.11%         \$857,043.40         16.11%           2000         14465         \$2,417,850.17         \$0.00         0.00%         \$77,862.33         3.22%         \$77,862.33         3.22%           2000         14471         \$2,535,897.29         \$0.00         0.00%         \$184,785.79         7.29%         \$184,785.79         7.29%           2000         14477         \$1,582,675.84         \$0.00         0.00%         \$141,102.60         8.92%         \$141,102.60         8.92%           2000         14492         \$1,508,781.95         \$0.00         0.00%         \$226,918.30         15.04%         \$226,918.30         15.04%           2000         14510         \$1,062,068.30         \$0.00         0.00%         \$226,918.30         15.04%         \$226,918.30         15.04%           2000         14520         \$365,630.26         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00		14444	\$8,891,442.77		0.00%	\$856,297.08		\$856,297.08	
2000         14464         \$5,321,021.13         \$0.00         0.00%         \$857,043.40         16.11%         \$857,043.40         16.11%           2000         14465         \$2,417,850.17         \$0.00         0.00%         \$77,862.33         3.22%         \$77,862.33         3.22%           2000         14471         \$2,555,897.29         \$0.00         0.00%         \$184,785.79         7.29%         \$184,785.79         7.29%           2000         14477         \$1,582,675.84         \$0.00         0.00%         \$141,102.60         8.92%         \$141,102.60         8.92%           2000         14492         \$1,508,781.95         \$0.00         0.00%         \$226,918.30         15.04%         \$226,918.30         15.04%           2000         14510         \$1,062,068.30         \$0.00         0.00%         \$42,607.12         4.01%         \$42,607.12         4.01%           2000         14520         \$365,630.26         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14527         \$6,078,234.65         \$0.00         0.00%         \$54,520.00         1.17%         \$45,520.00         1.17%           2000         14532         \$4,655,180.11         \$0.				,					
2000         14465         \$2,417,850.17         \$0.00         0.00%         \$77,862.33         3.22%         \$77,862.33         3.22%           2000         14471         \$2,535,897.29         \$0.00         0.00%         \$184,785.79         7.29%         \$184,785.79         7.29%           2000         14477         \$1,582,675.84         \$0.00         0.00%         \$141,102.60         8.92%         \$141,102.60         8.92%           2000         14492         \$1,508,781.95         \$0.00         0.00%         \$226,918.30         15.04%         \$226,918.30         15.04%           2000         14510         \$1,062,068.30         \$0.00         0.00%         \$226,918.30         15.04%         \$226,918.30         15.04%           2000         14520         \$365,630.26         \$0.00         0.00%         \$0.00         0.00%         \$42,607.12         4.01%         \$42,607.12         4.01%           2000         14520         \$365,630.26         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14527         \$6,078,234.65         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14532									
2000         14471         \$2,535,897.29         \$0.00         0.00%         \$184,785.79         7.29%         \$184,785.79         7.29%           2000         14477         \$1,582,675.84         \$0.00         0.00%         \$141,102.60         8.92%         \$141,102.60         8.92%           2000         14492         \$1,508,781.95         \$0.00         0.00%         \$226,918.30         15.04%         \$226,918.30         15.04%           2000         14510         \$1,062,068.30         \$0.00         0.00%         \$42,607.12         4.01%         \$42,607.12         4.01%           2000         14520         \$365,630.26         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14527         \$6,078,234.65         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14532         \$4,655,180.11         \$0.00         0.00%         \$54,520.00         1.17%         \$54,520.00         1.17%           2000         14542         \$1,234,691.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14569         \$328,622.24         \$0.00         0.00%<									
2000         14477         \$1,582,675.84         \$0.00         0.00%         \$141,102.60         8.92%         \$141,102.60         8.92%           2000         14492         \$1,508,781.95         \$0.00         0.00%         \$226,918.30         15.04%         \$226,918.30         15.04%           2000         14510         \$1,062,068.30         \$0.00         0.00%         \$42,607.12         4.01%         \$42,607.12         4.01%           2000         14520         \$365,630.26         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14527         \$6,078,234.65         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14532         \$4,655,180.11         \$0.00         0.00%         \$54,520.00         1.17%         \$54,520.00         1.17%           2000         14542         \$1,234,691.00         \$0.00         0.00%         \$104,743.34         8.48%         \$104,743.34         8.48%           2000         14569         \$328,622.24         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14571         \$817,817.17         \$0.00         0.00% <td></td> <td></td> <td></td> <td></td> <td></td> <td>. ,</td> <td></td> <td>, , ,</td> <td></td>						. ,		, , ,	
2000         14492         \$1,508,781.95         \$0.00         0.00%         \$226,918.30         15.04%         \$226,918.30         15.04%           2000         14510         \$1,062,068.30         \$0.00         0.00%         \$42,607.12         4.01%         \$42,607.12         4.01%           2000         14520         \$365,630.26         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14527         \$6,078,234.65         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14532         \$4,655,180.11         \$0.00         0.00%         \$54,520.00         1.17%         \$54,520.00         1.17%           2000         14542         \$1,234,691.00         \$0.00         0.00%         \$104,743.34         8.48%         \$104,743.34         8.48%           2000         14569         \$328,622.24         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14571         \$817,817.17         \$0.00         0.00%         \$2,655.50         0.32%         \$2,655.50         0.32%           2000         14579         \$2,582,575.36         \$0.00         0.00%			, , ,		0.0070	Ţ · · · · · · · · · ·		, , , , , , , , , , , , , , , , , , , ,	
2000         14510         \$1,062,068.30         \$0.00         0.00%         \$42,607.12         4.01%         \$42,607.12         4.01%           2000         14520         \$365,630.26         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14527         \$6,078,234.65         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14532         \$4,655,180.11         \$0.00         0.00%         \$54,520.00         1.17%         \$54,520.00         1.17%           2000         14542         \$1,234,691.00         \$0.00         0.00%         \$104,743.34         8.48%         \$104,743.34         8.48%           2000         14569         \$328,622.24         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14571         \$817,817.17         \$0.00         0.00%         \$2,655.50         0.32%         \$2,655.50         0.32%           2000         14579         \$2,582,575.36         \$0.00         0.00%         \$269,533.20         10.44%         \$269,533.20         10.44%           2000         14584         \$411,571.00         \$0.00         0.00%									
2000         14520         \$365,630.26         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14527         \$6,078,234.65         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14532         \$4,655,180.11         \$0.00         0.00%         \$54,520.00         1.17%         \$54,520.00         1.17%           2000         14542         \$1,234,691.00         \$0.00         0.00%         \$104,743.34         8.48%         \$104,743.34         8.48%           2000         14569         \$328,622.24         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14571         \$817,817.17         \$0.00         0.00%         \$2,655.50         0.32%         \$2,655.50         0.32%           2000         14579         \$2,582,575.36         \$0.00         0.00%         \$269,533.20         10.44%         \$269,533.20         10.44%           2000         14584         \$411,571.00         \$0.00         0.00%         \$20,582,575.36         \$0.00         0.00%         \$21,762.45         2.23%         \$21,762.45         2.23%         \$21,762.45         2.23%         \$21		_							
2000         14527         \$6,078,234.65         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14532         \$4,655,180.11         \$0.00         0.00%         \$54,520.00         1.17%         \$54,520.00         1.17%           2000         14542         \$1,234,691.00         \$0.00         0.00%         \$104,743.34         8.48%         \$104,743.34         8.48%           2000         14569         \$328,622.24         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14571         \$817,817.17         \$0.00         0.00%         \$2,655.50         0.32%         \$2,655.50         0.32%           2000         14579         \$2,582,575.36         \$0.00         0.00%         \$269,533.20         10.44%         \$269,533.20         10.44%           2000         14584         \$411,571.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$269,533.20         10.44%         \$269,533.20         10.44%           2000         14584         \$411,571.00         \$0.00         0.00%         \$21,762.45         2.23%         \$21,762.45         2.2			, , ,	•		¥ 1—,000111		, , , , ,	
2000         14532         \$4,655,180.11         \$0.00         0.00%         \$54,520.00         1.17%         \$54,520.00         1.17%           2000         14542         \$1,234,691.00         \$0.00         0.00%         \$104,743.34         8.48%         \$104,743.34         8.48%           2000         14569         \$328,622.24         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14571         \$817,817.17         \$0.00         0.00%         \$2,655.50         0.32%         \$2,655.50         0.32%           2000         14579         \$2,582,575.36         \$0.00         0.00%         \$269,533.20         10.44%         \$269,533.20         10.44%           2000         14584         \$411,571.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
2000         14542         \$1,234,691.00         \$0.00         0.00%         \$104,743.34         8.48%         \$104,743.34         8.48%           2000         14569         \$328,622.24         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14571         \$817,817.17         \$0.00         0.00%         \$2,655.50         0.32%         \$2,655.50         0.32%           2000         14579         \$2,582,575.36         \$0.00         0.00%         \$269,533.20         10.44%         \$269,533.20         10.44%           2000         14584         \$411,571.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14599         \$977,391.80         \$0.00         0.00%         \$21,762.45         2.23%         \$21,762.45         2.23%           2000         14600         \$7,084,784.14         \$0.00         0.00%         \$630,495.27         8.90%         \$630,495.27         8.90%           2000         14615         \$7,017,632.35         \$0.00         0.00%         \$400,771.15         5.71%         \$400,771.15         5.71%           2000         14617         \$4,171,2									
2000         14569         \$328,622.24         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14571         \$817,817.17         \$0.00         0.00%         \$2,655.50         0.32%         \$2,655.50         0.32%           2000         14579         \$2,582,575.36         \$0.00         0.00%         \$269,533.20         10.44%         \$269,533.20         10.44%           2000         14584         \$411,571.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14599         \$977,391.80         \$0.00         0.00%         \$21,762.45         2.23%         \$21,762.45         2.23%           2000         14600         \$7,084,784.14         \$0.00         0.00%         \$630,495.27         8.90%         \$630,495.27         8.90%           2000         14615         \$7,017,632.35         \$0.00         0.00%         \$400,771.15         5.71%         \$400,771.15         5.71%           2000         14617         \$4,171,266.88         \$0.00         0.00%         \$524,693.71         12.58%         \$524,693.71         12.58%           2000         14622         \$1,874,523.34         \$0.00 <t< td=""><td></td><td></td><td></td><td>,</td><td></td><td>, , ,</td><td></td><td></td><td></td></t<>				,		, , ,			
2000         14571         \$817,817.17         \$0.00         0.00%         \$2,655.50         0.32%         \$2,655.50         0.32%           2000         14579         \$2,582,575.36         \$0.00         0.00%         \$269,533.20         10.44%         \$269,533.20         10.44%           2000         14584         \$411,571.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14599         \$977,391.80         \$0.00         0.00%         \$21,762.45         2.23%         \$21,762.45         2.23%           2000         14600         \$7,084,784.14         \$0.00         0.00%         \$630,495.27         8.90%         \$630,495.27         8.90%           2000         14615         \$7,017,632.35         \$0.00         0.00%         \$400,771.15         5.71%         \$400,771.15         5.71%           2000         14617         \$4,171,266.88         \$0.00         0.00%         \$524,693.71         12.58%         \$524,693.71         12.58%           2000         14622         \$1,874,523.34         \$0.00         0.00%         \$96,727.56         3.59%         \$96,727.56         3.59%			. , ,						
2000         14579         \$2,582,575.36         \$0.00         0.00%         \$269,533.20         10.44%         \$269,533.20         10.44%           2000         14584         \$411,571.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14599         \$977,391.80         \$0.00         0.00%         \$21,762.45         2.23%         \$21,762.45         2.23%           2000         14600         \$7,084,784.14         \$0.00         0.00%         \$630,495.27         8.90%         \$630,495.27         8.90%           2000         14615         \$7,017,632.35         \$0.00         0.00%         \$400,771.15         5.71%         \$400,771.15         5.71%           2000         14617         \$4,171,266.88         \$0.00         0.00%         \$524,693.71         12.58%         \$524,693.71         12.58%           2000         14622         \$1,874,523.34         \$0.00         0.00%         \$199,335.50         10.63%         \$199,335.50         10.63%           2000         14636         \$2,693,265.24         \$0.00         0.00%         \$96,727.56         3.59%         \$96,727.56         3.59%								\$2 655 50	
2000         14584         \$411,571.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2000         14599         \$977,391.80         \$0.00         0.00%         \$21,762.45         2.23%         \$21,762.45         2.23%           2000         14600         \$7,084,784.14         \$0.00         0.00%         \$630,495.27         8.90%         \$630,495.27         8.90%           2000         14615         \$7,017,632.35         \$0.00         0.00%         \$400,771.15         5.71%         \$400,771.15         5.71%           2000         14617         \$4,171,266.88         \$0.00         0.00%         \$524,693.71         12.58%         \$524,693.71         12.58%           2000         14622         \$1,874,523.34         \$0.00         0.00%         \$199,335.50         10.63%         \$199,335.50         10.63%           2000         14636         \$2,693,265.24         \$0.00         0.00%         \$96,727.56         3.59%         \$96,727.56         3.59%									
2000         14599         \$977,391.80         \$0.00         0.00%         \$21,762.45         2.23%         \$21,762.45         2.23%           2000         14600         \$7,084,784.14         \$0.00         0.00%         \$630,495.27         8.90%         \$630,495.27         8.90%           2000         14615         \$7,017,632.35         \$0.00         0.00%         \$400,771.15         5.71%         \$400,771.15         5.71%           2000         14617         \$4,171,266.88         \$0.00         0.00%         \$524,693.71         12.58%         \$524,693.71         12.58%           2000         14622         \$1,874,523.34         \$0.00         0.00%         \$199,335.50         10.63%         \$199,335.50         10.63%           2000         14636         \$2,693,265.24         \$0.00         0.00%         \$96,727.56         3.59%         \$96,727.56         3.59%									
2000         14600         \$7,084,784.14         \$0.00         0.00%         \$630,495.27         8.90%         \$630,495.27         8.90%           2000         14615         \$7,017,632.35         \$0.00         0.00%         \$400,771.15         5.71%         \$400,771.15         5.71%           2000         14617         \$4,171,266.88         \$0.00         0.00%         \$524,693.71         12.58%         \$524,693.71         12.58%           2000         14622         \$1,874,523.34         \$0.00         0.00%         \$199,335.50         10.63%         \$199,335.50         10.63%           2000         14636         \$2,693,265.24         \$0.00         0.00%         \$96,727.56         3.59%         \$96,727.56         3.59%									
2000         14615         \$7,017,632.35         \$0.00         0.00%         \$400,771.15         5.71%         \$400,771.15         5.71%           2000         14617         \$4,171,266.88         \$0.00         0.00%         \$524,693.71         12.58%         \$524,693.71         12.58%           2000         14622         \$1,874,523.34         \$0.00         0.00%         \$199,335.50         10.63%         \$199,335.50         10.63%           2000         14636         \$2,693,265.24         \$0.00         0.00%         \$96,727.56         3.59%         \$96,727.56         3.59%									
2000         14617         \$4,171,266.88         \$0.00         0.00%         \$524,693.71         12.58%         \$524,693.71         12.58%           2000         14622         \$1,874,523.34         \$0.00         0.00%         \$199,335.50         10.63%         \$199,335.50         10.63%           2000         14636         \$2,693,265.24         \$0.00         0.00%         \$96,727.56         3.59%         \$96,727.56         3.59%									
2000         14622         \$1,874,523.34         \$0.00         0.00%         \$199,335.50         10.63%         \$199,335.50         10.63%           2000         14636         \$2,693,265.24         \$0.00         0.00%         \$96,727.56         3.59%         \$96,727.56         3.59%				\$0.00					
2000 14636 \$2,693,265.24 \$0.00 0.00% \$96,727.56 3.59% \$96,727.56 3.59%	2000			\$0.00					10.63%
			\$2,693,265.24					\$96,727.56	3.59%
	2000	14637	\$1,570,313.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	

			_		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal 2000	Goal Amount	Goal %	Goal	Goal
2000	14640	\$11,889.60	\$0.00	0.00%	\$5,761.50	48.46%	\$5,761.50	48.46%
2000	14644	\$2,270,871.72	\$0.00	0.00%	\$25,761.50	1.13%	\$25.761.50	1.13%
2000	14645	\$648,971.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14650	\$3,266,693.80	\$0.00	0.00%	\$258,434.70	7.91%	\$258,434.70	7.91%
2000	14655	\$2,121,212.12	\$0.00	0.00%	\$60,652.00	2.86%	\$60.652.00	2.86%
2000	14665	\$68,923.74	\$0.00	0.00%	\$3,719.00	5.40%	\$3,719.00	5.40%
2000	14669	\$823,781.62	\$0.00	0.00%	\$29,696.44	3.60%	\$29,696.44	3.60%
2000	14694	\$1,848,513.37	\$0.00	0.00%	\$14,229.33	0.77%	\$14,229.33	0.77%
2000	14695	\$63,499.81	\$0.00	0.00%	\$7,010.70	11.04%	\$7,010.70	11.04%
2000	14699	\$348,072.51	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14728	\$402,625.08	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14729	\$4,202,581.45	\$0.00	0.00%	\$150,397.92	3.58%	\$150,397.92	3.58%
2000	14788	\$1,149,997.65	\$0.00	0.00%	\$194,457.55	16.91%	\$194,457.55	16.91%
2000	14790	\$2,548,462.73	\$0.00	0.00%	\$166,128.48	6.52%	\$166,128.48	6.52%
2000	14805	\$67,362.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14819	\$363,359.18	\$0.00	0.00%	\$118,065.10	32.49%	\$118,065.10	32.49%
2000	14822	\$708,178.03	\$0.00	0.00%	\$236,099.54	33.34%	\$236,099.54	33.34%
2000	14834	\$7,022,656.75	\$0.00	0.00%	\$110,966.64	1.58%	\$110,966.64	1.58%
2000	14885	\$35,166.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14886	\$36,247.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14887	\$84,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14888	\$38,450.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14889	\$46,731.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14890	\$95,465.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14891	\$15,300.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14892	\$21,921.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14893	\$31,347.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14894	\$17,596.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15335 15344	\$282,102.50 \$394,060.00	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2000	15344	\$394,060.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15348	\$333,220.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15351	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15355	\$448,325.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15356	\$252,873.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15363	\$199,220.00	\$0.00	0.00%	\$63,000.00	31.62%	\$63,000.00	31.62%
2000	15373	\$5,234,262.15	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15492	\$429,512.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15518	\$83,333.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15631	\$84,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15659	\$40,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20004	\$8,477.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20005	\$61,036.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20006	\$44,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20007	\$772,000.00	\$0.00	0.00%	\$76,836.00	9.95%	\$76,836.00	9.95%
2000	20008	\$273,007.20	\$0.00	0.00%	\$39,232.00	14.37%	\$39,232.00	14.37%
2000	20009	\$194,963.15	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20017	\$5,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20018	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20019	\$892,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20020	\$173,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20048	\$44,568.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS	FY 2000	\$188,733,451	\$0	0.00%	\$12,778,550	6.77%	\$12,778,550	6.77%
2001		A=0.100.10	4	2001	4	0.000	1 4 1	0.000
2001	10670	\$53,462.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10674	\$205,242.00	\$0.00	0.00%	\$7,478.02	3.64%	\$7,478.02	3.64%
2001	10677	\$405,813.00	\$0.00	0.00%	\$58,689.13	14.46%	\$58,689.13	14.46%

	F:I	0	0	0	0	Achieved	Asklavad	Dollars	% of Dollars
2001   10678   \$350,000.00   \$0.00   0.00%   \$0.00   0.00%   \$13,947.00   1.43%   \$13,947.00   1.43%   \$13,947.00   1.43%   \$13,947.00   1.43%   \$13,947.00   1.43%   \$13,947.00   1.43%   \$13,947.00   1.43%   \$13,947.00   1.43%   \$13,947.00   1.43%   \$12,008.00   0.00%   \$2001   10684   \$3686,947.00   \$0.00   0.00%   \$12,008.00   1.84%   \$12,608.00   1.84%   \$12,	Fiscal Year	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
2001   10678   \$350,000 00   \$0.00   \$0.00%   \$50.00   \$0.00%   \$13,947.00   \$1.43%   \$13,947.00   \$1.43%   \$13,947.00   \$1.43%   \$13,947.00   \$1.43%   \$13,947.00   \$1.43%   \$1.24%	I Cai	ID I	Amount	Goal Amount		Goal Alliount	Guai 70	Goal	Goal
2001   10680   \$974,908.00   \$0.00   0.00%   \$13,947.00   1.43%   \$13,947.00   1.43%   \$24,005   7.20%   \$26,40.05   7.20%	2001	10678	\$350.000.00	\$0.00		\$0.00	0.00%	\$0.00	0.00%
2001   10684   \$868.476.00   \$0.00   \$0.00%   \$26.440.05   7.20%   \$26.440.05   7.20%   \$2001   10686   \$37.188.00   \$0.00   0.00%   \$12.608.00   1.84%   \$12.608.00   1.84%   \$2001   10686   \$37.188.00   \$0.00   0.00%   \$10.000   0.00%   \$2.0				,					
2001   10686   \$31,718200   \$0.00   0.00%   \$12,608.00   1.84%   \$12,608.00   1.84%   \$2001   10690   \$360,193.00   \$0.00   0.00%   \$10,000.00   2.78%   \$10,000.00   2.00%   \$10,000   2.00%   \$10,						\$26,440.05			
2001   10686   \$37,188.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.001   \$0.000   \$0.00%   \$10,000   \$0.278%   \$10,000   \$0.278%   \$10,000   \$0.278%   \$10,000   \$0.278%   \$10,000   \$0.278%   \$10,000   \$0.278%   \$10,000   \$0.278%   \$10,000   \$0.278%   \$10,000   \$0.278%   \$10,000   \$0.278%   \$10,000   \$0.288%   \$10,000   \$0.000   \$0.000   \$10,000	2001	10684		\$0.00	0.00%	\$12,608.00	1.84%	\$12,608.00	
2001   10694   \$180,331,00   \$0.00   \$0.00%   \$88,800.00   \$2.98%   \$8.800.00   \$2.98%   \$2.72746   \$10.66%   \$19.22746   \$10.66%   \$19.22746   \$10.66%   \$19.22746   \$10.66%   \$19.22746   \$10.66%   \$19.22746   \$10.66%   \$10.66%   \$157.33,95.00   \$0.00   \$0.00%   \$0.00   \$0.00	2001			\$0.00					
1001	2001	10690	\$360,193.00	\$0.00	0.00%	\$10,000.00	2.78%	\$10,000.00	2.78%
2001   106895   \$69.953.00   \$0.00   0.00%	2001	10693	\$295,324.00	\$0.00	0.00%	\$8,800.00		\$8,800.00	2.98%
10091				\$0.00	0.00%	\$19,227.46		\$19,227.46	
1001   10697   \$463,037.00   \$0.00   0.00%   \$0.00   0.00%   \$463,037.00   \$0.00%   \$467.00			,						
2001   10817   \$10,642,286.75   \$0.00   0.00%   \$496,709.05   4.67%   \$496,709.05   4.67%   \$496,709.05   4.67%   \$490,700.05   0.00%   2001   11374   \$294,625.00   \$0.00   0.00%   \$0.00									
2001   11374   \$214,029.00   \$0.00   0.00%									
2001   11375   \$294,625.00   \$0.00   0.00%									
2001   11376   \$224,700.00   \$0.00   0.00%				•					
2001   12133   \$216,476,50   \$0.00   0.00%									
2001   12139   \$779,801.00   \$0.00   0.00%									
2001   12230   \$150,000.00   \$0.00   0.00%									
2001   12233   \$30,000.00   \$0.00   0.00%									
2001   12236   \$1,000,000									
2001   12255   \$100,000 0   \$0.00   0.00%			,						
2001   12261   \$250,000.00   \$0.00									
2001   12289   \$200,000   \$0.00   \$0.00%   \$0.00   \$0.0									
2001   12287				•					
2001   12288									
2001   12289   \$200,000.00   \$0.00   0.00%									
2001   12295			,						
2001   12304   \$200,000.00   \$0.00   0.00%									
2001   12313   \$95,827.00   \$0.00   0.00%									
2001   12315									
2001   12472   \$250,000.00   \$0.00   0.00%				•					
2001   12493   \$120,000.00   \$0.00   0.00%									
2001   12514   \$217,855.00   \$0.00   0.00%									0.00%
2001         12518         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         12548         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         12565         \$10,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         12618         \$374,973.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         12623         \$67,394.36         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         12630         \$6,027,748.65         \$0.00         0.00%         \$343,024.89         5.69%         \$343,024.89         5.69%           2001         12631         \$177,858.53         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00% <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
2001         12548         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         12565         \$10,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         12618         \$374,973.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         12623         \$67,394.36         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         12630         \$6,027,748.65         \$0.00         0.00%         \$343,024.89         5.69%         \$343,024.89         5.69%           2001         12631         \$177,858.53         \$0.00         0.00%         \$31,091.16         17.48%         \$31,091.16         17.48%           2001         12979         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13222         \$600,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13250         \$178,593.00         \$0.00         0.00%         \$0.00         0.00% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
2001         12565         \$10,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         12618         \$374,973.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         12623         \$67,394.36         \$0.00         0.00%         \$0.00         0.00%           2001         12630         \$6,027,748.65         \$0.00         0.00%         \$343,024.89         5.69%           2001         12631         \$177,858.53         \$0.00         0.00%         \$31,091.16         17.48%         \$31,091.16         17.48%           2001         12979         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13222         \$600,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13250         \$178,589.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13259         \$53,462.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         <									
2001         12618         \$374,973.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         12623         \$67,394.36         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         12630         \$6,27,748.65         \$0.00         0.00%         \$343,024.89         5.69%         \$343,024.89         5.69%           2001         12631         \$177,858.53         \$0.00         0.00%         \$31,091.16         17.48%         \$31,091.16         17.48%           2001         12979         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13222         \$600,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13250         \$178,589.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13259         \$53,462.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13264         \$798,539.00         \$0.00         0.00%         \$0.00         0.00% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
2001         12623         \$67,394.36         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         12630         \$6,027,748.65         \$0.00         0.00%         \$343,024.89         5.69%         \$343,024.89         5.69%           2001         12631         \$177,858.53         \$0.00         0.00%         \$31,091.16         17.48%         \$31,091.16         17.48%           2001         12979         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13222         \$600,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13250         \$178,589.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13259         \$53,462.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13264         \$798,539.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13451         \$586,708.00         \$0.00         0.00%         \$0.00         0.00% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
2001         12630         \$6,027,748.65         \$0.00         0.00%         \$343,024.89         5.69%         \$343,024.89         5.69%           2001         12631         \$177,858.53         \$0.00         0.00%         \$31,091.16         17.48%         \$31,091.16         17.48%           2001         12979         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13222         \$600,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13250         \$178,589.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13259         \$53,462.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13264         \$798,539.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13451         \$586,708.00         \$0.00         0.00%         \$31,860.32         5.43%         \$31,860.32         5.43%           2001         13544         \$67,990.00         \$0.00         0.00%         \$0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
2001         12631         \$177,858.53         \$0.00         0.00%         \$31,091.16         17.48%         \$31,091.16         17.48%           2001         12979         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13222         \$600,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13259         \$53,462.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13264         \$798,539.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13451         \$586,708.00         \$0.00         0.00%         \$31,860.32         5.43%         \$31,860.32         5.43%           2001         13544         \$67,990.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13643         \$299,288.00         \$0.00         0.00%         \$8,800.00         2.94%         \$8,800.00         2.94%           2001         13748         \$337,955.00         \$0.00         0.00%         \$2,513.17								7	
2001         12979         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%           2001         13222         \$600,000.00         \$0.00         0.00%         \$0.00         0.00%           2001         13250         \$178,589.00         \$0.00         0.00%         \$0.00         0.00%           2001         13259         \$53,462.00         \$0.00         0.00%         \$0.00         0.00%           2001         13264         \$798,539.00         \$0.00         0.00%         \$0.00         0.00%           2001         13451         \$586,708.00         \$0.00         0.00%         \$31,860.32         5.43%         \$31,860.32         5.43%           2001         13544         \$67,990.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13643         \$299,288.00         \$0.00         0.00%         \$8,800.00         2.94%         \$8,800.00         2.94%           2001         13748         \$337,955.00         \$0.00         0.00%         \$2,513.17         0.74%         \$2,513.17         0.74%           2001         13801         \$179,895.00         \$0.00         0.00%         \$0.00         0.00% </td <td></td> <td></td> <td></td> <td>,</td> <td></td> <td> ,</td> <td></td> <td></td> <td></td>				,		,			
2001         13222         \$600,000.00         \$0.00         0.00%         \$0.00         0.00%           2001         13250         \$178,589.00         \$0.00         0.00%         \$0.00         0.00%           2001         13259         \$53,462.00         \$0.00         0.00%         \$0.00         0.00%           2001         13264         \$798,539.00         \$0.00         0.00%         \$0.00         0.00%           2001         13451         \$586,708.00         \$0.00         0.00%         \$31,860.32         5.43%         \$31,860.32         5.43%           2001         13544         \$67,990.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13643         \$299,288.00         \$0.00         0.00%         \$8,800.00         2.94%         \$8,800.00         2.94%           2001         13748         \$337,955.00         \$0.00         0.00%         \$2,513.17         0.74%         \$2,513.17         0.74%           2001         13801         \$179,895.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13809         \$200,000.00         \$0.00         0.00% </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00%</td>									0.00%
2001         13250         \$178,589.00         \$0.00         0.00%         \$0.00         0.00%           2001         13259         \$53,462.00         \$0.00         0.00%         \$0.00         0.00%           2001         13264         \$798,539.00         \$0.00         0.00%         \$0.00         0.00%           2001         13451         \$586,708.00         \$0.00         0.00%         \$31,860.32         5.43%           2001         13544         \$67,990.00         \$0.00         0.00%         \$0.00         0.00%           2001         13643         \$299,288.00         \$0.00         0.00%         \$8,800.00         2.94%         \$8,800.00         2.94%           2001         13748         \$337,955.00         \$0.00         0.00%         \$2,513.17         0.74%         \$2,513.17         0.74%           2001         13801         \$179,895.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13809         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14178         \$362,642.40         \$0.00         0.00%         \$20,502.40         5.65% </td <td></td> <td></td> <td></td> <td></td> <td>0.00%</td> <td></td> <td>0.00%</td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td>					0.00%		0.00%	· · · · · · · · · · · · · · · · · · ·	
2001         13259         \$53,462.00         \$0.00         0.00%         \$0.00         0.00%           2001         13264         \$798,539.00         \$0.00         0.00%         \$0.00         0.00%           2001         13451         \$586,708.00         \$0.00         0.00%         \$31,860.32         5.43%           2001         13544         \$67,990.00         \$0.00         0.00%         \$0.00         0.00%           2001         13643         \$299,288.00         \$0.00         0.00%         \$8,800.00         2.94%         \$8,800.00         2.94%           2001         13748         \$337,955.00         \$0.00         0.00%         \$2,513.17         0.74%         \$2,513.17         0.74%           2001         13801         \$179,895.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13809         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14178         \$362,642.40         \$0.00         0.00%         \$20,502.40         5.65%         \$20,502.40         5.65%           2001         14195         \$7,095,157.81         \$0.00		13250	\$178,589.00		0.00%	\$0.00	0.00%	\$0.00	
2001         13264         \$798,539.00         \$0.00         0.00%         \$0.00         0.00%           2001         13451         \$586,708.00         \$0.00         0.00%         \$31,860.32         5.43%         \$31,860.32         5.43%           2001         13544         \$67,990.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13643         \$299,288.00         \$0.00         0.00%         \$8,800.00         2.94%         \$8,800.00         2.94%           2001         13748         \$337,955.00         \$0.00         0.00%         \$2,513.17         0.74%         \$2,513.17         0.74%           2001         13801         \$179,895.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13809         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14178         \$362,642.40         \$0.00         0.00%         \$20,502.40         5.65%         \$20,502.40         5.65%           2001         14195         \$7,095,157.81         \$0.00         0.00%         \$237,144.05         3.34%         \$237,144.05<	2001	13259	\$53,462.00		0.00%		0.00%		0.00%
2001         13451         \$586,708.00         \$0.00         0.00%         \$31,860.32         5.43%         \$31,860.32         5.43%           2001         13544         \$67,990.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13643         \$299,288.00         \$0.00         0.00%         \$8,800.00         2.94%         \$8,800.00         2.94%           2001         13748         \$337,955.00         \$0.00         0.00%         \$2,513.17         0.74%         \$2,513.17         0.74%           2001         13801         \$179,895.00         \$0.00         0.00%	2001		\$798,539.00	\$0.00	0.00%			\$0.00	
2001         13643         \$299,288.00         \$0.00         0.00%         \$8,800.00         2.94%         \$8,800.00         2.94%           2001         13748         \$337,955.00         \$0.00         0.00%         \$2,513.17         0.74%         \$2,513.17         0.74%           2001         13801         \$179,895.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13809         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14178         \$362,642.40         \$0.00         0.00%         \$20,502.40         5.65%         \$20,502.40         5.65%           2001         14195         \$7,095,157.81         \$0.00         0.00%         \$237,144.05         3.34%         \$237,144.05         3.34%           2001         14203         \$1,765,771.78         \$0.00         0.00%         \$369,944.85         20.95%         \$369,944.85         20.95%           2001         14213         \$2,137,276.20         \$0.00         0.00%         \$122,723.40         5.74%         \$122,723.40         5.74%           2001         14218         \$3,798,195.46         \$0.00         0.00%<		13451	\$586,708.00					, . ,	
2001         13643         \$299,288.00         \$0.00         0.00%         \$8,800.00         2.94%         \$8,800.00         2.94%           2001         13748         \$337,955.00         \$0.00         0.00%         \$2,513.17         0.74%         \$2,513.17         0.74%           2001         13801         \$179,895.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13809         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14178         \$362,642.40         \$0.00         0.00%         \$20,502.40         5.65%         \$20,502.40         5.65%           2001         14195         \$7,095,157.81         \$0.00         0.00%         \$237,144.05         3.34%         \$237,144.05         3.34%           2001         14203         \$1,765,771.78         \$0.00         0.00%         \$369,944.85         20.95%         \$369,944.85         20.95%           2001         14213         \$2,137,276.20         \$0.00         0.00%         \$122,723.40         5.74%         \$122,723.40         5.74%           2001         14218         \$3,798,195.46         \$0.00         0.00%<							0.00%		
2001         13801         \$179,895.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         13809         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14178         \$362,642.40         \$0.00         0.00%         \$20,502.40         5.65%         \$20,502.40         5.65%           2001         14195         \$7,095,157.81         \$0.00         0.00%         \$237,144.05         3.34%         \$237,144.05         3.34%           2001         14203         \$1,765,771.78         \$0.00         0.00%         \$369,944.85         20.95%         \$369,944.85         20.95%           2001         14213         \$2,137,276.20         \$0.00         0.00%         \$122,723.40         5.74%         \$122,723.40         5.74%           2001         14218         \$3,798,195.46         \$0.00         0.00%         \$155,147.70         4.08%         \$155,147.70         4.08%			\$299,288.00				2.94%		
2001         13809         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14178         \$362,642.40         \$0.00         0.00%         \$20,502.40         5.65%         \$20,502.40         5.65%           2001         14195         \$7,095,157.81         \$0.00         0.00%         \$237,144.05         3.34%         \$237,144.05         3.34%           2001         14203         \$1,765,771.78         \$0.00         0.00%         \$369,944.85         20.95%         \$369,944.85         20.95%           2001         14213         \$2,137,276.20         \$0.00         0.00%         \$122,723.40         5.74%         \$122,723.40         5.74%           2001         14218         \$3,798,195.46         \$0.00         0.00%         \$155,147.70         4.08%         \$155,147.70         4.08%									
2001         14178         \$362,642.40         \$0.00         0.00%         \$20,502.40         5.65%         \$20,502.40         5.65%           2001         14195         \$7,095,157.81         \$0.00         0.00%         \$237,144.05         3.34%         \$237,144.05         3.34%           2001         14203         \$1,765,771.78         \$0.00         0.00%         \$369,944.85         20.95%         \$369,944.85         20.95%           2001         14213         \$2,137,276.20         \$0.00         0.00%         \$122,723.40         5.74%         \$122,723.40         5.74%           2001         14218         \$3,798,195.46         \$0.00         0.00%         \$155,147.70         4.08%         \$155,147.70         4.08%									
2001         14195         \$7,095,157.81         \$0.00         0.00%         \$237,144.05         3.34%         \$237,144.05         3.34%           2001         14203         \$1,765,771.78         \$0.00         0.00%         \$369,944.85         20.95%         \$369,944.85         20.95%           2001         14213         \$2,137,276.20         \$0.00         0.00%         \$122,723.40         5.74%         \$122,723.40         5.74%           2001         14218         \$3,798,195.46         \$0.00         0.00%         \$155,147.70         4.08%         \$155,147.70         4.08%									0.00%
2001         14203         \$1,765,771.78         \$0.00         0.00%         \$369,944.85         20.95%         \$369,944.85         20.95%           2001         14213         \$2,137,276.20         \$0.00         0.00%         \$122,723.40         5.74%         \$122,723.40         5.74%           2001         14218         \$3,798,195.46         \$0.00         0.00%         \$155,147.70         4.08%         \$155,147.70         4.08%									
2001         14213         \$2,137,276.20         \$0.00         0.00%         \$122,723.40         5.74%         \$122,723.40         5.74%           2001         14218         \$3,798,195.46         \$0.00         0.00%         \$155,147.70         4.08%         \$155,147.70         4.08%									
2001 14218 \$3,798,195.46 \$0.00 0.00% \$155,147.70 4.08% \$155,147.70 4.08%									
2001         14218         \$3,798,195.46         \$0.00         0.00%         \$155,147.70         4.08%         \$155,147.70         4.08%           2001         14225         \$5,243,251.21         \$0.00         0.00%         \$481,540.40         9.18%         \$481,540.40         9.18%				•					
2001   14225   \$5,243,251.21   \$0.00   0.00%   \$481,540.40   9.18%   \$481,540.40   9.18%		14218	\$3,798,195.46						
	2001	14225	\$5,243,251.21	\$0.00	0.00%	\$481,540.40	9.18%	\$481,540.40	9.18%

Piscal   Contract		0	01		0	Achieved	A . I. 2	Dollars	% of Dollars
14230   \$3,217,379,18   \$0.00   0.00%   \$374,175,35   11.63%   \$374,175,35   12.77%   \$37									
2001   14231   \$2,911,78,358   \$0.00   0.00%   \$374,175,35   11,63%   \$374,175,35   11,63%   \$2001   14231   \$2,96,911,76,356   \$0.00   0.00%   \$171,744,59   4.36%   4.36	Year	ן טו	Amount	Goal Amount		Goal Amount	Goal %	Goal	Goal
2001 14238 \$9.083.20205 \$0.00 0.00% \$117,244.59 4.36% \$172,244.59 4.36% \$222,666.25 2.46% \$222.666.25 2.46% \$222.666.25 2.46% \$222.666.25 2.46% \$222.666.25 2.46% \$222.666.25 2.46% \$222.666.25 2.46% \$222.666.25 2.46% \$222.666.25 2.46% \$222.666.25 2.46% \$2001 14244 \$871,571.20 \$0.00 0.00% \$106,122.28 12.17% \$106,123.28 12.17% \$104.248 \$149,511.91 \$0.00 0.00% \$106,122.28 12.17% \$106,123.28 12.17% \$104.248 \$132.600.10 \$0.00 0.00% \$106,122.28 12.17% \$106,123.28 12.17% \$104.248 \$132.600.10 \$0.00 0.00% \$22,121.00 18.04% \$22,121.00 19.00 19.00% \$13,00 0 0.00% \$13,00 0 0.00% \$13,00 0 0.00% \$13,00 0 0.00% \$13,00 0 0.00% \$13,00 0 0.00% \$13,00 0 0.00% \$13,00 0 0.00% \$22,121.00 18.04% \$22,121.00 19.00 19.00% \$22,121.0	2001	14230	\$3 217 379 18	\$0.00		\$374 175 35	11.63%	\$374 175 35	11.63%
2001   14238   \$9,038,020   \$0,00   \$0,00%   \$222,656,25   2.46%   \$222,656,25   2.46%   \$222,656,25   2.46%   \$222,656,25   2.46%   \$222,001   \$14248   \$149,511.91   \$0,00   \$0,00%   \$9,191.00   \$6,15%   \$9,191.00   \$6,15%   \$2001   \$14248   \$149,511.91   \$0,00   \$0,00%   \$9,191.00   \$6,15%   \$9,191.00   \$6,15%   \$2001   \$14251   \$122,620.10   \$0,00   \$0,00%   \$22,121.00   \$18,04%   \$22011   \$14258   \$3,142,391.51   \$0,00   \$0,00%   \$52,211.00   \$18,04%   \$2001   \$14269   \$837,948.12   \$0,00   \$0,00%   \$52,414.22   \$6,26%   \$52,414.22   \$6,26%   \$22,414.22   \$6,26%   \$22,414.22   \$6,26%   \$22,414.22   \$6,26%   \$22,414.22   \$6,26%   \$22,414.22   \$6,26%   \$22,414.22   \$6,26%   \$22,414.22   \$6,2001   \$14274   \$356,356.85   \$0,00   \$0,00%   \$336,729.16   \$6,30%   \$336,729.16   \$6,30%   \$2001   \$14280   \$1,486,070.90   \$0,00   \$0,00%   \$113,524.00   \$7,64%   \$113,524.00   \$7,64%   \$2001   \$14290   \$2,337,612.0   \$0,00   \$0,00%   \$57,851.74   \$2,04%   \$57,851.74   \$2,04%   \$22,001   \$14290   \$2,337,612.0   \$0,00   \$0,00%   \$313,524.00   \$7,64%   \$113,524.00   \$7,64%   \$2001   \$14298   \$6,485.033.71   \$0,00   \$0,00%   \$3151,370.26   \$20,62%   \$470,405.30   \$7,25%   \$470,405.30   \$7,25%   \$470,405.30   \$7,25%   \$2001   \$14313   \$6,409.592.00   \$0,00   \$0,00%   \$312,7246.60   \$3,45%   \$221,396.60   \$3,45%   \$221,396.60   \$3,45%   \$221,396.60   \$3,45%   \$221,396.60   \$3,45%   \$2201   \$4342   \$2,153,610.25   \$0,00   \$0,00%   \$319,71.99   \$9,23%   \$199,371.99   \$9,23%   \$2001   \$14343   \$2,209,498   \$0,00   \$0,00%   \$319,371.99   \$9,23%   \$39,600.93   \$2,00%   \$39,60									
2001   14244   \$471,751.20   \$0.00   \$0.00%   \$106,123.28   12,17%   \$106,123.28   12,17%   \$1001   14248   \$149,511.91   \$0.00   \$0.00%   \$22,121.00   \$18,04%   \$22,121.00   \$18,04%   \$22,121.00   \$18,04%   \$12,620.10   \$14,251   \$122,620.10   \$0.00   \$0.00%   \$22,121.00   \$18,04%   \$22,121.00   \$18,04%   \$22,001.00   \$14,258   \$31,42,391.51   \$0.00   \$0.00%   \$52,041.42   \$6.26%   \$52,414.22   \$6.26%   \$6.26									
2001 14248 \$149,511.91 \$0.00 0.00% \$9,191.00 6.15% \$9,191.00 6.15% \$2001 14251 \$122,620.10 \$0.00 0.00% \$1,020,856.58 32,49% \$1,020,856.89 32,49% \$1,020,856.89 32,49% \$1,020,856.						, , , , , ,			
2001   14258   \$142,691   \$0.00   \$0.00%   \$22,121   \$0.00   \$18,04%   \$122,121   \$0.00   \$18,04%   \$1.02,085   \$5.8   \$2.49%   \$1.02,085   \$5.8   \$2.49%   \$1.02,085   \$5.8   \$2.49%   \$1.02,085   \$5.8   \$2.49%   \$1.02,085   \$5.8   \$2.49%   \$1.02,085   \$5.8   \$2.49%   \$1.02,085   \$5.8   \$2.49%   \$1.02,085   \$5.8   \$2.49%   \$1.02,085   \$5.8   \$2.49%   \$1.02,085   \$5.8   \$2.49%   \$2.001   \$1.4273   \$5.34,464.13   \$0.00   \$0.00%   \$5.36,729   \$6.50%   \$5.244.22   \$6.26%   \$5.244.22   \$6.26%   \$5.244.22   \$6.26%   \$5.244.22   \$6.26%   \$5.244.22   \$6.26%   \$5.244.22   \$6.26%   \$5.244.22   \$6.26%   \$5.244.22   \$6.26%   \$5.244.22   \$6.26%   \$6.20%   \$1.4274   \$5.356.356.85   \$8.00   \$0.00%   \$1.356.00   \$0.00%   \$5.000   \$0.00%   \$1.356.00   \$0.00%   \$5.000   \$0.0									
2001   14298   \$33,748,291.51   \$0.00   0.00%   \$51,020,856.58   32.49%   \$51,020,856.58   32.49%   2001   14290   \$833,794.81   \$0.00   0.00%   \$52,414.22   6.26%   \$52,414.22   6.26%   \$52,414.22   6.26%   \$52,414.22   6.26%   \$52,414.22   6.26%   \$336,729.16   6.30%   \$300.00   0.00%   \$0.00   \$0									
2001   14299									
2001   14274   \$536,356,365   \$5   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   \$0.00   0.00%   \$0.00   \$0.00   0.00%   \$0.00   \$					0.00%			<del> </del>	
14280	2001	14273	\$5,343,464.13	\$0.00	0.00%			\$336,729.16	
2001   14280   \$1,486,070.90   \$0.00   0.00%   \$113,524.00   7,64%   \$113,524.00   7,64%   \$57,851.74   2,04%   2,04%   2,04%   2,04%   2,04%   2,04%   2,04%   2,04%   2,04%   2,04%   2,04%   2,04%   2,04%   2,04%   2,04%   2,04%   2,04%	2001	14274	\$356,356.85		0.00%	\$0.00	0.00%	\$0.00	
2001   14299   \$2,833,761.20   \$0.00   0.00%   \$57,851.74   2.04%   \$57,851.74   2.04%   \$0.001   14298   \$6,485,033.71   \$0.00   0.00%   \$470,046.30   7.25%   \$470,046.30   7.25%   \$2001   14308   \$782,576.85   \$0.00   0.00%   \$161,370.26   20.62%	2001	14280		\$0.00	0.00%	\$113,524.00	7.64%	\$113,524.00	7.64%
2001	2001	14290	\$2,833,761.20	\$0.00	0.00%	\$57,851.74	2.04%	\$57,851.74	
2001   14313   \$6,409.592.00   \$0.00   0.00%   \$127.346.64   6.88%   \$127.346.64   6.88%   \$127.244.64   6.88%   \$157.244.64   6.88%   \$157.244.64   6.88%   \$127.244.64   6.88%   \$157.244.64   6.88%   \$127.244.64   6.88%   6.88%   \$127.244.64   6.88%   \$127.244.64   6.88%   \$127.244.64   6.88%   \$127.244.64   6.88%   \$127.244.64   6.88%   \$127.244.	2001	14298	\$6,485,033.71	\$0.00	0.00%	\$470,406.30	7.25%	\$470,406.30	7.25%
2001   14319   \$1,904,197.52   \$0.00   0.00%   \$127,244.64   6.68%   \$127,244.64   6.68%   \$2001   14342   \$2,159,610.25   \$0.00   0.00%   \$199,371.99   9.23%   \$199,371.99   9.23%   \$199,371.99   9.23%   \$199,371.99   9.23%   \$199,371.99   9.23%   \$100,371.01   \$14396   \$2,285,014.29   \$0.00   0.00%   \$244,938.84   12,65%   \$244,938.84   12,65%   \$2001   14445   \$2,099,999.99   \$0.00   0.00%   \$515,151.53   16,62%   \$515,151.53   16,62%   \$2001   14445   \$25,275.00   \$0.00   0.00%   \$30.00   0.00%   \$0	2001	14308	\$782,576.85	\$0.00	0.00%		20.62%	\$161,370.26	
2001   14342   \$2,159,610.25   \$0.00   0.00%   \$199,371.99   9.23%   \$199,371.99   9.23%   \$2001   14389   \$1,935,631.51   \$0.00   0.00%   \$24,938.84   12,65%   \$244,938.84   12,65%   \$244,938.84   12,65%   \$2001   14396   \$2,255.014.29   \$0.00   0.00%   \$559,560.59   2.09%   \$59,560.59   2.09%   \$2001   14412   \$3,099,999.9   \$0.00   0.00%   \$50.00   0.00%   \$50.00   0.00%   \$50.00   0.00%   \$50.00   0.00%   \$20.00   0.00%	2001	14313	\$6,409,592.00	\$0.00	0.00%				
2001   14389   \$1,935,631.51   \$0.00   0.00%   \$244,938.84   12.65%   \$244,938.84   12.65%   \$2001   14412   \$3,099,999.99   \$0.00   0.00%   \$59,560.59   2.09%   \$59,560.59   2.09%   \$2001   14412   \$3,099,999.99   \$0.00   0.00%   \$515,151.53   16.62%   \$515,151.53   16.62%   \$2001   14445   \$25,275.00   \$0.00   0.00%   \$50.00   0.00%   \$0.00   0					0.00%				
2001         14396         \$2,855,014,29         \$0.00         0.00%         \$59,560.59         2.09%         \$59,560.59         2.09%           2001         14412         \$3,099,999.99         \$0.00         0.00%         \$515,151.53         16,62%           2001         14445         \$25,275.00         \$0.00         0.00%         \$0.00         0.00%           2001         14445         \$25,275.00         \$0.00         0.00%         \$0.00         0.00%           2001         14445         \$25,999,49.80         \$0.00         0.00%         \$0.00         0.00%           2001         14488         \$289,00.00         \$0.00         0.00%         \$0.00         0.00%           2001         14488         \$289,00.00         \$0.00         0.00%         \$810,017.10         \$12.1%           2001         14516         \$6,131,635.16         \$0.00         0.00%         \$810,017.10         \$12.1%         \$10.00           2001         14522         \$3,614,321.10         \$0.00         0.00%         \$37,521.68         10.38%         \$375,221.68         10.38%           2001         14563         \$76,861.06         \$0.00         0.00%         \$8.00.0         0.00%         \$0.00					0.00%				
2001									
2001									
2001         14453         \$2,909,949,80         \$0.00         0.00%         \$319,531,27         10,98%         \$319,531,27         10,98%           2001         14482         \$600,557,93         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14488         \$289,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14516         \$5,131,635,16         \$0.00         0.00%         \$810,017,10         13,21%         \$810,017,10         13,21%           2001         14522         \$3,614,321,10         \$0.00         0.00%         \$375,221,88         10,38%         \$375,221,88         10,38%           2001         14543         \$703,871,60         \$0.00         0.00%         \$83,610,32         11,88%         \$83,610,32         11,88%           2001         14549         \$32,035,05         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14556         \$315,650,10         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14566         \$8,831,903,05         \$0.00         0.00%									
2001			, ,, , , ,						
2001						,			
2001		-							
2001									
2001								40.0,0	
2001			1 - 1 - 1 -						
2001									
2001									
2001         14563         \$115,682.60         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14566         \$8,831,903.05         \$0.00         0.00%         \$110,902.92         1.26%         \$110,902.92         1.26%           2001         14573         \$8,527,271.35         \$0.00         0.00%         \$433,257.12         5.08%         \$433,257.12         5.08%           2001         14605         \$1,085,190.99         \$0.00         0.00%         \$81,949.83         7.55%         \$81,949.83         7.55%           2001         14618         \$19,697.26         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14623         \$3,399,296.65         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14626         \$345,707.19         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14630         \$1,749,409.23         \$0.00         0.00%         \$97,745.55         5.59%         \$97,745.55         5.59%           2001         14632         \$1,240,230.82         \$0.00         0.00%								· · · · · · · · · · · · · · · · · · ·	
2001         14566         \$8,831,903.05         \$0.00         0.00%         \$110,902.92         1.26%         \$110,902.92         1.26%           2001         14573         \$8,527,271.35         \$0.00         0.00%         \$433,257.12         5.08%         \$433,257.12         5.08%           2001         14605         \$1,085,190.99         \$0.00         0.00%         \$81,948.83         7.55%         \$81,948.33         7.55%           2001         14618         \$19,697.26         \$0.00         0.00%         \$0.00         \$0.00         \$0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
2001         14573         \$8,527,271.35         \$0.00         0.00%         \$433,257.12         5.08%         \$433,257.12         5.08%           2001         14605         \$1,085,190.99         \$0.00         0.00%         \$81,949.83         7.55%         \$81,949.83         7.55%           2001         14618         \$19,697.26         \$0.00         0.00%									
2001         14605         \$1,085,190.99         \$0.00         0.00%         \$81,949.83         7.55%         \$81,949.83         7.55%           2001         14618         \$19,697.26         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14623         \$3,399.299.65         \$0.00         0.00%         \$467,000.96         13.74%         \$467,000.96         13.74%           2001         14626         \$345,707.19         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14630         \$1,749,409.23         \$0.00         0.00%         \$97,745.55         5.59%         \$97,745.55         5.59%           2001         14632         \$1,240,230.82         \$0.00         0.00%         \$263,870.16         21.28%         \$263,870.16         21.28%           2001         14656         \$19,311.97         \$0.00         0.00%         \$153,301.00         9.65%         \$153,301.00         9.65%           2001         14662         \$64,985.70         \$0.00         0.00%         \$3,716.10         5.72%         \$3,716.10         5.72%           2001         14662         \$64,985.70         \$0.00         0.00%<									
2001         14618         \$19,697.26         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14623         \$3,399.299.65         \$0.00         0.00%         \$467,000.96         13.74%         \$467,000.96         13.74%           2001         14626         \$345,707.19         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14630         \$1,749,409.23         \$0.00         0.00%         \$97,745.55         5.59%         \$97,745.55         5.59%           2001         14632         \$1,240,230.82         \$0.00         0.00%         \$263,870.16         21.28%         \$263,870.16         21.28%           2001         14641         \$1,588,107.47         \$0.00         0.00%         \$153,301.00         9.65%         \$153,301.00         9.65%           2001         14662         \$64,985.70         \$0.00         0.00%         \$3,716.10         5.72%         \$3,716.10         5.72%           2001         14666         \$1,672,599.45         \$0.00         0.00%         \$371,123.92         11.51%         \$371,123.92         11.51%           2001         14677         \$3,225,039.44         \$0.00									
2001         14623         \$3,399,299.65         \$0.00         0.00%         \$467,000.96         13.74%         \$467,000.96         13.74%           2001         14626         \$345,707.19         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14630         \$1,749,409.23         \$0.00         0.00%         \$97,745.55         5.59%         \$97,745.55         5.59%           2001         14632         \$1,240,230.82         \$0.00         0.00%         \$263,870.16         21.28%         \$263,870.16         21.28%           2001         14641         \$1,588,107.47         \$0.00         0.00%         \$153,301.00         9.65%         \$153,301.00         9.65%           2001         14656         \$19,311.97         \$0.00         0.00%         \$3,716.10         5.72%         \$3,716.10         5.72%           2001         14666         \$1,672,569.45         \$0.00         0.00%         \$3,716.10         5.72%         \$3,716.10         5.72%           2001         14666         \$1,672,569.45         \$0.00         0.00%         \$371,123.92         11.51%         \$371,123.92         11.51%           2001         14677         \$3,225,039.44         \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
2001         14626         \$345,707.19         \$0.00         0.00%         \$0.00         0.00%           2001         14630         \$1,749,409.23         \$0.00         0.00%         \$97,745.55         5.59%         \$97,745.55         5.59%           2001         14632         \$1,240,230.82         \$0.00         0.00%         \$263,870.16         21.28%									
2001         14630         \$1,749,409.23         \$0.00         0.00%         \$97,745.55         5.59%         \$97,745.55         5.59%           2001         14632         \$1,240,230.82         \$0.00         0.00%         \$263,870.16         21.28%         \$263,870.16         21.28%           2001         14641         \$1,588,107.47         \$0.00         0.00%         \$153,301.00         9.65%         \$153,301.00         9.65%           2001         14656         \$19,311.97         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14662         \$64,985.70         \$0.00         0.00%         \$3,716.10         5.72%         \$3,716.10         5.72%           2001         14666         \$1,672,569.45         \$0.00         0.00%         \$3716.10         5.72%         \$3,716.10         5.72%           2001         14667         \$3,225,039.44         \$0.00         0.00%         \$371,123.92         11.51%         \$371,123.92         11.51%           2001         14690         \$2,360,221.12         \$0.00         0.00%         \$570,343.27         24.16%         \$570,343.27         24.16%           2001         14703         \$3,185,411.65         \$0.00									
2001         14632         \$1,240,230.82         \$0.00         0.00%         \$263,870.16         21.28%         \$263,870.16         21.28%           2001         14641         \$1,588,107.47         \$0.00         0.00%         \$153,301.00         9.65%         \$153,301.00         9.65%           2001         14656         \$19,311.97         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14662         \$64,985.70         \$0.00         0.00%         \$3,716.10         5.72%         \$3,716.10         5.72%           2001         14666         \$1,672,569.45         \$0.00         0.00%         \$371,123.92         11.51%         \$371,123.92         11.51%           2001         14677         \$3,225,039.44         \$0.00         0.00%         \$371,123.92         11.51%         \$371,123.92         11.51%           2001         14690         \$2,360,221.12         \$0.00         0.00%         \$570,343.27         24.16%         \$570,343.27         24.16%           2001         14703         \$3,185,411.65         \$0.00         0.00%         \$197,529.20         6.20%         \$197,529.20         6.20%           2001         14707         \$230,825.88         \$0.									
2001         14641         \$1,588,107.47         \$0.00         0.00%         \$153,301.00         9.65%         \$153,301.00         9.65%           2001         14656         \$19,311.97         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14662         \$64,985.70         \$0.00         0.00%         \$3,716.10         5.72%         \$3,716.10         5.72%           2001         14666         \$1,672,569.45         \$0.00         0.00%         \$371,123.92         \$131,049.94         7.84%         \$131,049.94         7.84%           2001         14677         \$3,225,039.44         \$0.00         0.00%         \$371,123.92         \$11.51%         \$371,123.92         \$11.51%           2001         14690         \$2,360,221.12         \$0.00         0.00%         \$570,343.27         \$24.16%         \$570,343.27         \$24.16%         \$570,343.27         \$24.16%         \$201,343.27         \$24.16%         \$570,343.27         \$24.16%         \$200,343.27         \$24.16%         \$570,343.27         \$24.16%         \$200,343.27         \$24.16%         \$570,343.27         \$24.16%         \$200,044.16%         \$200,000         \$200         \$200         \$200         \$200         \$200         \$200			. , ,					* - /	
2001         14656         \$19,311.97         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14662         \$64,985.70         \$0.00         0.00%         \$3,716.10         5.72%         \$3,716.10         5.72%           2001         14666         \$1,672,569.45         \$0.00         0.00%         \$131,049.94         7.84%         \$131,049.94         7.84%           2001         14677         \$3,225,039.44         \$0.00         0.00%         \$371,123.92         11.51%         \$371,123.92         11.51%           2001         14690         \$2,360,221.12         \$0.00         0.00%         \$570,343.27         24.16%         \$570,343.27         24.16%           2001         14703         \$3,185,411.65         \$0.00         0.00%         \$197,529.20         6.20%         \$197,529.20         6.20%           2001         14707         \$230,825.88         \$0.00         0.00%         \$0.00         0.00%         \$10.00         0.00%         \$197,529.20         6.20%           2001         14719         \$855,650.52         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%<									
2001         14662         \$64,985.70         \$0.00         0.00%         \$3,716.10         5.72%         \$3,716.10         5.72%           2001         14666         \$1,672,569.45         \$0.00         0.00%         \$131,049.94         7.84%         \$131,049.94         7.84%           2001         14677         \$3,225,039.44         \$0.00         0.00%         \$371,123.92         11.51%         \$371,123.92         11.51%           2001         14690         \$2,360,221.12         \$0.00         0.00%         \$570,343.27         24.16%         \$570,343.27         24.16%           2001         14703         \$3,185,411.65         \$0.00         0.00%         \$197,529.20         6.20%         \$197,529.20         6.20%           2001         14707         \$230,825.88         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14719         \$855,650.52         \$0.00         0.00%         \$12,630.24         1.48%         \$12,630.24         1.48%           2001         14725         \$149,193.82         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.						, ,			
2001         14666         \$1,672,569.45         \$0.00         0.00%         \$131,049.94         7.84%         \$131,049.94         7.84%           2001         14677         \$3,225,039.44         \$0.00         0.00%         \$371,123.92         11.51%         \$371,123.92         11.51%           2001         14690         \$2,360,221.12         \$0.00         0.00%         \$570,343.27         24.16%         \$570,343.27         24.16%           2001         14703         \$3,185,411.65         \$0.00         0.00%         \$197,529.20         6.20%         \$197,529.20         6.20%           2001         14707         \$230,825.88         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14719         \$855,650.52         \$0.00         0.00%         \$12,630.24         1.48%         \$12,630.24         1.48%           2001         14725         \$149,193.82         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14787         \$38,829.60         \$0.00         0.00%         \$13,518.35         34.81%         \$13,518.35         34.81%           2001         14798         \$289,933.50         \$0.00         <			* -,-						
2001         14690         \$2,360,221.12         \$0.00         0.00%         \$570,343.27         24.16%         \$570,343.27         24.16%           2001         14703         \$3,185,411.65         \$0.00         0.00%         \$197,529.20         6.20%         \$197,529.20         6.20%           2001         14707         \$230,825.88         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14719         \$855,650.52         \$0.00         0.00%         \$12,630.24         1.48%         \$12,630.24         1.48%           2001         14725         \$149,193.82         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14787         \$33,829.60         \$0.00         0.00%         \$13,518.35         34.81%         \$13,518.35         34.81%           2001         14798         \$289,933.50         \$0.00         0.00%         \$3,586.50         1.24%         \$3,586.50         1.24%           2001         14804         \$3,883,120.10         \$0.00         0.00%         \$253,949.67         6.54%         \$253,949.67         6.54%           2001         14811         \$463,172.63         \$0.00         0.00%				\$0.00	0.00%	\$131,049.94		\$131,049.94	
2001         14690         \$2,360,221.12         \$0.00         0.00%         \$570,343.27         24.16%         \$570,343.27         24.16%           2001         14703         \$3,185,411.65         \$0.00         0.00%         \$197,529.20         6.20%         \$197,529.20         6.20%           2001         14707         \$230,825.88         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14719         \$855,650.52         \$0.00         0.00%         \$12,630.24         1.48%         \$12,630.24         1.48%           2001         14725         \$149,193.82         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14787         \$33,829.60         \$0.00         0.00%         \$13,518.35         34.81%         \$13,518.35         34.81%           2001         14798         \$289,933.50         \$0.00         0.00%         \$3,586.50         1.24%         \$3,586.50         1.24%           2001         14804         \$3,883,120.10         \$0.00         0.00%         \$253,949.67         6.54%         \$253,949.67         6.54%           2001         14811         \$463,172.63         \$0.00         0.00%	2001	14677	\$3,225,039.44	\$0.00	0.00%	\$371,123.92	11.51%	\$371,123.92	11.51%
2001         14703         \$3,185,411.65         \$0.00         0.00%         \$197,529.20         6.20%         \$197,529.20         6.20%           2001         14707         \$230,825.88         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14719         \$855,650.52         \$0.00         0.00%         \$12,630.24         1.48%         \$12,630.24         1.48%           2001         14725         \$149,193.82         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14787         \$38,829.60         \$0.00         0.00%         \$13,518.35         34.81%         \$13,518.35         34.81%           2001         14798         \$289,933.50         \$0.00         0.00%         \$3,586.50         1.24%         \$3,586.50         1.24%           2001         14804         \$3,883,120.10         \$0.00         0.00%         \$253,949.67         6.54%         \$253,949.67         6.54%           2001         14811         \$463,172.63         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14815         \$376,354.70         \$0.00         0.00% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$570,343.27</td><td></td></t<>								\$570,343.27	
2001         14707         \$230,825.88         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14719         \$855,650.52         \$0.00         0.00%         \$12,630.24         1.48%         \$12,630.24         1.48%           2001         14725         \$149,193.82         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14787         \$38,829.60         \$0.00         0.00%         \$13,518.35         34.81%         \$13,518.35         34.81%           2001         14798         \$289,933.50         \$0.00         0.00%         \$3,586.50         1.24%         \$3,586.50         1.24%           2001         14804         \$3,883,120.10         \$0.00         0.00%         \$253,949.67         6.54%         \$253,949.67         6.54%           2001         14811         \$463,172.63         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14815         \$376,354.70         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14821         \$678,566.50         \$0.00         0.00%         \$76,540.63 </td <td>2001</td> <td>14703</td> <td>\$3,185,411.65</td> <td>\$0.00</td> <td>0.00%</td> <td>\$197,529.20</td> <td>6.20%</td> <td>\$197,529.20</td> <td>6.20%</td>	2001	14703	\$3,185,411.65	\$0.00	0.00%	\$197,529.20	6.20%	\$197,529.20	6.20%
2001         14719         \$855,650.52         \$0.00         0.00%         \$12,630.24         1.48%         \$12,630.24         1.48%           2001         14725         \$149,193.82         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14787         \$38,829.60         \$0.00         0.00%         \$13,518.35         34.81%         \$13,518.35         34.81%           2001         14798         \$289,933.50         \$0.00         0.00%         \$3,586.50         1.24%         \$3,586.50         1.24%           2001         14804         \$3,883,120.10         \$0.00         0.00%         \$253,949.67         6.54%         \$253,949.67         6.54%           2001         14811         \$463,172.63         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14815         \$376,354.70         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14821         \$678,566.50         \$0.00         0.00%         \$76,540.63         11.28%         \$76,540.63         11.28%           2001         14832         \$1,237,273.00         \$0.00         0.00% <t< td=""><td></td><td>14707</td><td>\$230,825.88</td><td>\$0.00</td><td>0.00%</td><td>\$0.00</td><td>0.00%</td><td></td><td></td></t<>		14707	\$230,825.88	\$0.00	0.00%	\$0.00	0.00%		
2001         14787         \$38,829.60         \$0.00         0.00%         \$13,518.35         34.81%         \$13,518.35         34.81%           2001         14798         \$289,933.50         \$0.00         0.00%         \$3,586.50         1.24%         \$3,586.50         1.24%           2001         14804         \$3,883,120.10         \$0.00         0.00%         \$253,949.67         6.54%         \$253,949.67         6.54%           2001         14811         \$463,172.63         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14815         \$376,354.70         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14821         \$678,566.50         \$0.00         0.00%         \$76,540.63         11.28%         \$76,540.63         11.28%           2001         14832         \$1,237,273.00         \$0.00         0.00%         \$35,716.40         2.89%         \$35,716.40         2.89%		14719		\$0.00		\$12,630.24	1.48%	\$12,630.24	1.48%
2001         14798         \$289,933.50         \$0.00         0.00%         \$3,586.50         1.24%         \$3,586.50         1.24%           2001         14804         \$3,883,120.10         \$0.00         0.00%         \$253,949.67         6.54%         \$253,949.67         6.54%           2001         14811         \$463,172.63         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14815         \$376,354.70         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14821         \$678,566.50         \$0.00         0.00%         \$76,540.63         11.28%         \$76,540.63         11.28%           2001         14832         \$1,237,273.00         \$0.00         0.00%         \$35,716.40         2.89%         \$35,716.40         2.89%									
2001         14804         \$3,883,120.10         \$0.00         0.00%         \$253,949.67         6.54%         \$253,949.67         6.54%           2001         14811         \$463,172.63         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14815         \$376,354.70         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14821         \$678,566.50         \$0.00         0.00%         \$76,540.63         11.28%         \$76,540.63         11.28%           2001         14832         \$1,237,273.00         \$0.00         0.00%         \$35,716.40         2.89%         \$35,716.40         2.89%									
2001         14811         \$463,172.63         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14815         \$376,354.70         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14821         \$678,566.50         \$0.00         0.00%         \$76,540.63         11.28%         \$76,540.63         11.28%           2001         14832         \$1,237,273.00         \$0.00         0.00%         \$35,716.40         2.89%         \$35,716.40         2.89%									
2001         14815         \$376,354.70         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14821         \$678,566.50         \$0.00         0.00%         \$76,540.63         11.28%         \$76,540.63         11.28%           2001         14832         \$1,237,273.00         \$0.00         0.00%         \$35,716.40         2.89%         \$35,716.40         2.89%									
2001         14821         \$678,566.50         \$0.00         0.00%         \$76,540.63         11.28%         \$76,540.63         11.28%           2001         14832         \$1,237,273.00         \$0.00         0.00%         \$35,716.40         2.89%         \$35,716.40         2.89%			\$463,172.63						
2001 14832 \$1,237,273.00 \$0.00 0.00% \$35,716.40 2.89% \$35,716.40 2.89%									
2001   14837   \$2,837,364.08   \$0.00   0.00%   \$443,527.93   15.63%   \$443,527.93   15.63%									
	2001	14837	\$2,837,364.08	\$0.00	0.00%	\$443,527.93	15.63%	\$443,527.93	15.63%

Ein.	0	0	0	0	Achieved	A -laboration	Dollars	% of Dollars
Fiscal Year	Contract ID	Contract Amount	Contract Goal Amount	Contract Goal	Contract Goal Amount	Achieved Goal %	Over/Under Goal	Over/Under Goal
i eai	טו טו	Amount	Goal Alliount	2001	Goal Allioulit	Guai 70	Goal	Guai
2001	14849	\$7,682,909.91	\$0.00	0.00%	\$439,121.49	5.72%	\$439,121.49	5.72%
2001	14854	\$7,480.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14860	\$14,499.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14863	\$222,979.30	\$0.00	0.00%	\$5,617.50	2.52%	\$5,617.50	2.52%
2001	14865	\$562,009.66	\$0.00	0.00%	\$16,668.00	2.97%	\$16,668.00	2.97%
2001	14895	\$15,084.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14896	\$119,208.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14898	\$17,766.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14899	\$359,636.00	\$0.00	0.00%	\$29,950.00	8.33%	\$29,950.00	8.33%
2001	14900	\$156,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14901	\$24,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14902	\$28,800.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14903	\$91,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14904	\$91,172.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14906	\$107,316.39	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14909	\$82,191.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14910	\$46,667.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14913	\$70,601.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14914	\$337,494.94	\$0.00	0.00%	\$42,500.00	12.59%	\$42,500.00	12.59%
2001	14916	\$464,430.00	\$0.00	0.00%	\$14,980.55	3.23%	\$14,980.55	3.23%
2001	14917	\$627,379.74	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14918	\$410,607.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14919	\$476,120.54	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14920	\$1,288,527.83	\$0.00	0.00%	\$20,738.28	1.61%	\$20,738.28	1.61%
2001	14922	\$58,823.13	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14923	\$60,657.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14924	\$64,900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14925	\$18,475.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14927	\$19,662.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14928	\$535,130.80	\$0.00	0.00%	\$47,193.00	8.82%	\$47,193.00	8.82%
2001	14929	\$59,711.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001 2001	14930 14931	\$24,027.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2001	14931	\$32,911.29 \$45,099.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14933	\$37,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14934	\$59,264.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14935	\$37,609.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14936	\$37,009.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14937	\$28,697.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14938	\$33,381.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14939	\$18.960.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14943	\$13,299.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14944	\$156.340.80	\$0.00	0.00%	\$17,000.00	10.87%	\$17,000.00	10.87%
2001	14945	\$124,262.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14946	\$11,225.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14947	\$37.886.08	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14948	\$35,388.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14949	\$69,527.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14950	\$49,739.68	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14952	\$56,686.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14953	\$31,640.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15312	\$17,790.57	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15336	\$365,801.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15338	\$486,693.75	\$0.00	0.00%	\$9,650.00	1.98%	\$9,650.00	1.98%
2001	15342	\$229,950.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15347	\$334,575.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15349	\$538,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		,,-			* * * * *			

<b>-</b>	0	0	011	0	Achieved	A .1.* 1	Dollars	% of Dollars
Fiscal Year	Contract ID	Contract Amount	Contract Goal Amount	Contract Goal	Contract Goal Amount	Achieved Goal %	Over/Under Goal	Over/Under Goal
i <del>C</del> ai	ן טו	Amount	Goal Amount	2001	Goal Alliount	Guai 70	Goal	Goal
2001	15352	\$437,485.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15416	\$88,214.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15417	\$45,936.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15464	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15498	\$68,830.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15555	\$410,864.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15579	\$74,987.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15620	\$1,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15628	\$6,060.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15678	\$25,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20010	\$183,364.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20021	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20022	\$85,116.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20024	\$33,126.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20025	\$600,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20026	\$32,012.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20027	\$335,333.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20028	\$374,329.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20029	\$1,000,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20031	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS	FY 2001	\$193,608,851	\$0	0.00%	\$12,843,578	6.63%	\$12,843,578	6.63%
2002	10701	\$349.629.00	\$0.00	0.00%	\$17,623.88	5.04%	\$17,623.88	5.04%
2002	10704	\$1,251,948.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	10704	\$1,231,948.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	10708	\$999,153.00	\$0.00	0.00%	\$37,121.65	3.72%	\$37,121.65	3.72%
2002	10710	\$700,315.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	10710	\$2,426,156.00	\$0.00	0.00%	\$71,199.36	2.93%	\$71,199.36	2.93%
2002	10711	\$1,265,145.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	10715	\$1,316,800.00	\$0.00	0.00%	\$16,288.72	1.24%	\$16,288.72	1.24%
2002	11402	\$180,481.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	11428	\$2,797,999.00	\$0.00	0.00%	\$59,003.00	2.11%	\$59,003.00	2.11%
2002	11468	\$452,642.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	11469	\$323,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12270	\$59,051.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12273	\$50,006.00	\$0.00	0.00%	\$5,775.00	11.55%	\$5,775.00	11.55%
2002	12316	\$51,687.00	\$0.00	0.00%	\$5,595.50	10.83%	\$5,595.50	10.83%
2002	12324	\$71,218.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12325	\$80,396.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12326	\$65,021.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12327	\$96,898.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12334	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12337	\$44,813.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12349	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12405	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12434	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12444	\$192,777.00	\$0.00	0.00%	\$3,920.43	2.03%	\$3,920.43	2.03%
2002	12452	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12473	\$351,035.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12476	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12486	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12499	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12519	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12549	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12554	\$1,344,964.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12624	\$1,687,791.13	\$0.00	0.00%	\$79,994.80	4.74%	\$79,994.80	4.74%
2002	12632	\$1,927,582.65	\$0.00	0.00%	\$235,671.68	12.23%	\$235,671.68	12.23%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal 2002	Goal Amount	Goal %	Goal	Goal
2002	12718	\$28,276.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12719	\$546,096.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12713	\$155,355.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12721	\$74,045.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12722	\$23.324.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12723	\$49,968.76	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12724	\$141,872.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12725	\$127,429.29	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12726	\$16,488.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12727	\$99,075.51	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12728	\$56,623.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12729	\$594,352.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12730	\$70,228.74	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12731	\$36,309.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13168	\$5,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13200	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13225	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13354	\$239,923.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13362	\$423,337.00	\$0.00	0.00%	\$225.00	0.05%	\$225.00	0.05%
2002	13418 13515	\$493,164.05	\$0.00 \$0.00	0.00%	\$8,656.78	1.76%	\$8,656.78	1.76%
2002 2002	13515	\$103,602.00 \$1,748,470.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%
2002	13705	\$733,296.00	\$0.00	0.00%	\$65,271.82	8.90%	\$65,271.82	8.90%
2002	13721	\$1,477,891.00	\$0.00	0.00%	\$11,466.00	0.78%	\$11,466.00	0.78%
2002	13733	\$1.082.120.00	\$0.00	0.00%	\$25.00	0.78%	\$25.00	0.00%
2002	14121	\$230,743.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14155	\$5,165,344.40	\$0.00	0.00%	\$293,661.44	5.69%	\$293,661.44	5.69%
2002	14161	\$672,462.20	\$0.00	0.00%	\$103,986.97	15.46%	\$103,986.97	15.46%
2002	14171	\$1,132,245.20	\$0.00	0.00%	\$39,237.00	3.47%	\$39,237.00	3.47%
2002	14191	\$158,158.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14192	\$24,444.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14226	\$3,680,204.78	\$0.00	0.00%	\$602,328.34	16.37%	\$602,328.34	16.37%
2002	14239	\$671,353.80	\$0.00	0.00%	\$30,676.68	4.57%	\$30,676.68	4.57%
2002	14255	\$37,540.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14256	\$81,131.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14264	\$1,309,071.00	\$0.00	0.00%	\$95,856.70	7.32%	\$95,856.70	7.32%
2002	14267	\$307,216.08	\$0.00	0.00%	\$8,149.35	2.65%	\$8,149.35	2.65%
2002	14270	\$1,062,712.20	\$0.00	0.00%	\$56,400.00	5.31%	\$56,400.00	5.31%
2002	14275	\$768,551.70	\$0.00	0.00%	\$40,205.30	5.23%	\$40,205.30	5.23%
2002	14283	\$1,061,094.49	\$0.00	0.00%	\$3,368.85	0.32%	\$3,368.85	0.32%
2002	14315	\$998,351.23	\$0.00	0.00%	\$115,351.62	11.55%	\$115,351.62	11.55%
2002	14326	\$567,375.95	\$0.00 \$0.00	0.00%	\$52,522.46	9.26%	\$52,522.46	9.26%
2002	14338 14343	\$434,434.00 \$3,975,011.53	\$0.00	0.00% 0.00%	\$138,559.00 \$55,027.58	31.89% 1.38%	\$138,559.00 \$55,027.58	31.89% 1.38%
2002	14343	\$8,088,006.45	\$0.00	0.00%	\$156,375.85	1.38%	\$55,027.58	1.38%
2002	14378	\$547,392.50	\$0.00	0.00%	\$3,692.75	0.67%	\$3,692.75	0.67%
2002	14378	\$332,068.90	\$0.00	0.00%	\$7,434.45	2.24%	\$7,434.45	2.24%
2002	14413	\$907,773.55	\$0.00	0.00%	\$66,991.90	7.38%	\$66,991.90	7.38%
2002	14418	\$182,102.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14422	\$85,871.47	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14454	\$2,147,208.45	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14472	\$293,309.20	\$0.00	0.00%	\$69,887.00	23.83%	\$69,887.00	23.83%
2002	14483	\$97,565.00	\$0.00	0.00%	\$7,934.00	8.13%	\$7,934.00	8.13%
2002	14511	\$6,597,489.70	\$0.00	0.00%	\$417,556.59	6.33%	\$417,556.59	6.33%
2002	14533	\$598,191.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14538	\$2,326,680.79	\$0.00	0.00%	\$398,168.79	17.11%	\$398,168.79	17.11%
2002	14544	\$1,769,836.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal 2002	Goal Amount	Goal %	Goal	Goal
2002	14558	\$1,027,040.50	\$0.00	0.00%	\$259,201.74	25.24%	\$259,201.74	25.24%
2002	14567	\$656,349.10	\$0.00	0.00%	\$57,247.12	8.72%	\$57,247.12	8.72%
2002	14585	\$209,040.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14601	\$766,230.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14606	\$1.648.429.40	\$0.00	0.00%	\$168.582.10	10.23%	\$168,582.10	10.23%
2002	14611	\$2,174,091.04	\$0.00	0.00%	\$190,694.45	8.77%	\$190,694.45	8.77%
2002	14642	\$270,839.09	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14646	\$536,689.28	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14651	\$696,137.64	\$0.00	0.00%	\$45,580.26	6.55%	\$45,580.26	6.55%
2002	14657	\$3,814,172.68	\$0.00	0.00%	\$556,665.98	14.59%	\$556,665.98	14.59%
2002	14663	\$3,346,378.56	\$0.00	0.00%	\$388,820.30	11.62%	\$388,820.30	11.62%
2002	14671	\$4,003,627.27	\$0.00	0.00%	\$68,172.26	1.70%	\$68,172.26	1.70%
2002	14697	\$4,754,718.83	\$0.00	0.00%	\$456,288.10	9.60%	\$456,288.10	9.60%
2002	14700	\$728,692.90	\$0.00	0.00%	\$219,640.30	30.14%	\$219,640.30	30.14%
2002	14709	\$5,981,696.53	\$0.00	0.00%	\$562,385.70	9.40%	\$562,385.70	9.40%
2002	14716	\$1,263,320.80	\$0.00	0.00%	\$89,893.00	7.12%	\$89,893.00	7.12%
2002	14720	\$256,564.00	\$0.00	0.00%	\$70,009.42	27.29%	\$70,009.42	27.29%
2002	14794	\$1,373,103.70	\$0.00	0.00%	\$196,837.60	14.34%	\$196,837.60	14.34%
2002	14799	\$87,391.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14802	\$222,734.80	\$0.00	0.00%	\$7,000.00	3.14%	\$7,000.00	3.14%
2002	14812	\$1,285,752.60	\$0.00	0.00%	\$347,357.00	27.02%	\$347,357.00	27.02%
2002	14829	\$396,111.80	\$0.00	0.00%	\$34,816.80	8.79%	\$34,816.80	8.79%
2002	14841	\$236,401.60 \$491,987.75	\$0.00 \$0.00	0.00% 0.00%	\$65,174.00 \$79,452.60	27.57% 16.15%	\$65,174.00 \$79,452.60	27.57%
2002	14845 14847	\$41.510.63	\$0.00	0.00%	\$79,452.60	0.00%	\$79,452.60	16.15% 0.00%
2002	14857	\$238,368.53	\$0.00	0.00%	\$41,262.00	17.31%	\$41,262.00	17.31%
2002	14864	\$1,360,183.92	\$0.00	0.00%	\$134,501.09	9.89%	\$134,501.09	9.89%
2002	14951	\$10,084.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14954	\$27,670.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15031	\$10,540.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15032	\$3,599.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15033	\$7,977.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15034	\$72,607.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15035	\$21,200.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15036	\$802,231.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15037	\$40,865.12	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15040	\$3,421.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15041	\$5,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15042	\$94,825.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15043	\$55,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15044	\$19,549.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15112	\$102,760.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15113	\$11,469.33	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15115	\$2,475.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15116	\$99,626.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15118	\$35,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15119	\$8,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15120	\$52,458.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15121	\$16,754.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15122	\$57,287.00	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00	
2002 2002	15124	\$32,895.00		0.00% 0.00%	\$31,000.00	0.00% 4.55%	\$0.00	0.00% 4.55%
2002	15125 15126	\$681,693.70 \$145,250.00	\$0.00 \$0.00	0.00%	\$31,000.00	0.00%	\$31,000.00 \$0.00	0.00%
2002	15127	\$67,051.16	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15127	\$51,466.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15132	\$14,900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15133	\$126,148.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	10100	ψ120,170.00	Ψ0.00	0.0070	ψ0.00	0.0070	Ψ0.00	0.0070

				_	Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal 2002	Goal Amount	Goal %	Goal	Goal
2002	15265	\$19,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15471	\$163,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15473	\$1,000,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15523	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15529	\$170,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15571	\$78,488.80	\$0.00	0.00%	\$13,457.80	17.15%	\$13,457.80	17.15%
2002	15572	\$83,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15573	\$299,230.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15574	\$389,425.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15575	\$499,917.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15576	\$153,718.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15577	\$268,370.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15578	\$279,475.00	\$0.00	0.00%	\$79,800.00	28.55%	\$79,800.00	28.55%
2002	20011	\$11,612,453.19	\$0.00	0.00%	\$584,090.00	5.03%	\$584,090.00	5.03%
2002	20032	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	20033	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS	FY 2002	\$131,069,754	\$0	0.00%	\$8,129,140.86	6.20%	\$8,129,141	6.20%
2003	10650	¢1 242 264 42	\$0.00	2003 0.00%	\$0.00	0.00%	\$0.00	0.00%
	10650	\$1,342,264.43			\$0.00 \$184.00			
2003 2003	10717	\$127,347.00 \$155,398.00	\$0.00 \$0.00	0.00% 0.00%	\$184.00	0.14% 0.00%	\$184.00 \$0.00	0.14% 0.00%
2003	11507	\$491,197.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	11762	\$310.515.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12231	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12257	\$82,257.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12317	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12338	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12344	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12348	\$148,338.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12394	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12404	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12414	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12424	\$250,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12426	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12427	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12445	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12455	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12461	\$200,000.00	\$0.00	0.00% 0.00%	\$0.00	0.00%	\$0.00	0.00%
2003 2003	12463 12464	\$300,000.00 \$94,121.00	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2003	12474	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12475	\$500.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12501	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12503	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12515	\$800,547.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12516	\$299,998.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12528	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12529	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12535	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12536	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12537	\$894,371.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12569	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12577	\$197,621.00	\$0.00	0.00%	\$13,131.03	6.64%	\$13,131.03	6.64%
2003	12625	\$94,362.45	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12732	\$91,784.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12733	\$68,571.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12734	\$57,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Fiscal	Contract	Contract	Contract	Contract	Achieved Contract	Achieved	Dollars Over/Under	% of Dollars Over/Under
Year	ID	Amount	Goal Amount	Goal	Goal Amount	Goal %	Goal	Goal
i oui		7 1110 1111	acai, incant	2003	Godi / Hilodiii	Godi //	Gou	Goul
2003	12735	\$44,820.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12736	\$26,650.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12737	\$53,173.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12738	\$33,444.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12739	\$18,682.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12740	\$32,410.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12741	\$290,864.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12742	\$1,024,882.00	\$0.00	0.00%	\$45,498.00	4.44%	\$45,498.00	4.44%
2003	12743	\$259,456.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12744	\$180,694.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12745	\$19,223.36	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12746	\$129,062.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12747	\$289,492.00	\$0.00	0.00%	\$25,950.00	8.96%	\$25,950.00	8.96%
2003	12749	\$22,185.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12750	\$30,999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12751 12752	\$213,350.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
		\$183,751.56						
2003	12753 12754	\$165,956.46	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%
2003		\$231,916.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12755 12756	\$359,544.50 \$688,039.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12757	\$350,577.67	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12758	\$262,484.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12759	\$370,134.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12760	\$312,072.03	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12761	\$532,813.66	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12762	\$73,425.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12763	\$68,048.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12764	\$73,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12765	\$98,288.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12766	\$40,832.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12767	\$75,067.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12768	\$420,341.20	\$0.00	0.00%	\$47,698.00	11.35%	\$47,698.00	11.35%
2003	12769	\$69,957.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12771	\$205,862.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12772	\$32,921.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12773	\$164,850.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12774	\$33,008.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12775	\$82,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12776	\$33,200.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12777	\$9,700.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12778	\$14,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12788	\$278,147.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12831	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13230	\$7,486.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13321	\$125,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13334	\$6,896.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13415	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13439	\$20,755.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13461	\$62,505.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13659	\$514,275.00	\$0.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13668	\$288,262.00 \$156,784.00	\$0.00	0.00% 0.00%	\$4,489.01 \$1,852.93	1.56% 1.18%	\$4,489.01 \$1,952.02	1.56% 1.18%
	13706		\$0.00		\$1,852.93		\$1,852.93 \$0.00	
2003	13949 14162	\$500,000.00 \$93,610.48	\$0.00	0.00% 0.00%	\$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
	14179	\$16,306,928.23	\$0.00	0.00%	\$711,307.77	4.36%	\$711,307.77	4.36%
2003						<b>→</b> U /0		

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal 2003	Goal Amount	Goal %	Goal	Goal
2003	14186	\$323.670.21	\$0.00	0.00%	\$21,988.15	6.79%	\$21,988.15	6.79%
2003	14233	\$11,067.37	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14249	\$1.213.362.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14252	\$802,508.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14271	\$136,791.68	\$0.00	0.00%	\$9.820.00	7.18%	\$9.820.00	7.18%
2003	14276	\$340,800.34	\$0.00	0.00%	\$27,983.00	8.21%	\$27,983.00	8.21%
2003	14281	\$377,432.00	\$0.00	0.00%	\$19,500.00	5.17%	\$19,500.00	5.17%
2003	14306	\$236,962.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14310	\$239,526.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14344	\$2,177,751.18	\$0.00	0.00%	\$139,714.32	6.42%	\$139,714.32	6.42%
2003	14359	\$118,326.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14366	\$508,267.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14379	\$614,104.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14384	\$1,141,993.75	\$0.00	0.00%	\$49,210.96	4.31%	\$49,210.96	4.31%
2003	14397	\$28,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14423	\$749,722.40	\$0.00	0.00%	\$53,167.73	7.09%	\$53,167.73	7.09%
2003	14442	\$142,559.01	\$0.00	0.00%	\$6,235.84	4.37%	\$6,235.84	4.37%
2003	14446	\$417,335.05	\$0.00	0.00%	\$14,042.66	3.36%	\$14,042.66	3.36%
2003	14447	\$612,919.90	\$0.00	0.00%	\$43,759.35	7.14%	\$43,759.35	7.14%
2003	14455	\$1,351,557.67	\$0.00 \$0.00	0.00%	\$0.00 \$37.483.37	0.00%	\$0.00	0.00% 2.11%
2003	14460 14473	\$1,777,055.23 \$51,568.70	\$0.00	0.00% 0.00%	\$37,483.37	2.11%	\$37,483.37	
2003	14479	\$242,523.15	\$0.00	0.00%	\$19,516.11	6.56% 8.05%	\$3,385.20 \$19.516.11	6.56% 8.05%
2003	14484	\$931,425.00	\$0.00	0.00%	\$60,831.50	6.53%	\$60,831.50	6.53%
2003	14513	\$207,615.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14524	\$1,197,964.41	\$0.00	0.00%	\$50,318.00	4.20%	\$50,318.00	4.20%
2003	14539	\$557,223.97	\$0.00	0.00%	\$33,258.82	5.97%	\$33,258.82	5.97%
2003	14551	\$364,592.00	\$0.00	0.00%	\$17,210.27	4.72%	\$17,210.27	4.72%
2003	14554	\$1,658,566.84	\$0.00	0.00%	\$47,477.96	2.86%	\$47,477.96	2.86%
2003	14559	\$213,026.30	\$0.00	0.00%	\$11,484.55	5.39%	\$11,484.55	5.39%
2003	14575	\$38,029.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14602	\$641,993.82	\$0.00	0.00%	\$54,134.72	8.43%	\$54,134.72	8.43%
2003	14607	\$143,501.50	\$0.00	0.00%	\$21,636.67	15.08%	\$21,636.67	15.08%
2003	14612	\$358,629.53	\$0.00	0.00%	\$23,654.59	6.60%	\$23,654.59	6.60%
2003	14634	\$1,511,562.69	\$0.00	0.00%	\$18,340.55	1.21%	\$18,340.55	1.21%
2003	14652	\$93,451.70	\$0.00	0.00%	\$20,016.00	21.42%	\$20,016.00	21.42%
2003	14675	\$496,721.45	\$0.00	0.00%	\$67,485.79	13.59%	\$67,485.79	13.59%
2003	14691	\$193,371.25	\$0.00	0.00%	\$44,435.91	22.98%	\$44,435.91	22.98%
2003	14705	\$427,643.96	\$0.00	0.00%	\$13,824.10	3.23%	\$13,824.10	3.23%
2003	14710	\$1,827,316.32	\$0.00	0.00%	\$66,124.00	3.62%	\$66,124.00 \$166.802.90	3.62%
2003 2003	14717	\$785,517.58 \$224,500.90	\$0.00 \$0.00	0.00% 0.00%	\$166,802.90 \$6,031.45	21.23%		21.23% 2.69%
2003	14810	, , ,	\$0.00		\$588,115.13	2.69%	\$6,031.45	
2003	14826 14835	\$10,940,051.92 \$2,940,415.08	\$0.00	0.00% 0.00%	\$25,691.50	5.38% 0.87%	\$588,115.13 \$25,691.50	5.38% 0.87%
2003	14848	\$8,685,411.08	\$0.00	0.00%	\$179,112.18	2.06%	\$179,112.18	2.06%
2003	14859	\$2,624,935.16	\$0.00	0.00%	\$285.050.52	10.86%	\$285,050.52	10.86%
2003	14867	\$366,453.00	\$0.00	0.00%	\$31,236.40	8.52%	\$31,236.40	8.52%
2003	15039	\$244,743.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15135	\$28,694.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15136	\$12,800.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15137	\$191,442.87	\$0.00	0.00%	\$36,326.00	18.97%	\$36,326.00	18.97%
2003	15142	\$226,980.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15401	\$243,825.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15418	\$387,147.00	\$0.00	0.00%	\$138.00	0.04%	\$138.00	0.04%
2003	15456	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15457	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15534	\$381,440.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Very	Fires	0	O a militar at	0	0	Achieved	Aulitorial	Dollars	% of Dollars
2003	Fiscal	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
2003   15636   4566,520.00   50.00   0.00%   \$0.00   0.00%	real	וטו	Amount	Goal Amount		Goal Alliount	Goal 76	Goal	Goal
2003   15536   \$450,520,00   \$0.00   \$0.00%   \$0.00%   \$	2003	15535	\$578 293 38	\$0.00		\$0.00	0.00%	\$0.00	0.00%
2003									
2003   15538   \$200,612.00   \$0.00   \$0.00%   \$0.00%   \$0.00   \$0.00%									
2003   15539   \$480,030,00   \$0.00   \$0.00%   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%									
2003				•					
2003   15544   \$624,000 0   \$0.00   \$0.00%   \$0.00   \$0.00%   \$5.00   \$0.00%   \$0.00   \$0.00%   \$12,213.00   \$12,86%   \$0.00   \$12,86%   \$12,213.00   \$12,86%   \$12,213.00   \$12,86%   \$12,213.00   \$12,86%   \$12,213.00   \$10.00%   \$0.00   \$0.00%   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00%									
2003   15544   \$94,943,85   \$0.00   0.00%   \$12,213,00   12,86%   \$12,213,00   12,86%   \$0.003   15683   \$89,900.00   \$0.000%   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000%   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.0000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.0000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.0000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.0000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.0000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.0000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.00000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.00000   \$0.00000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.00000   \$0.0000   \$0.0000   \$0.00000   \$0.00000   \$0.0000   \$0.0000   \$0.0000   \$0.00000   \$0.0000									
2003   15632   \$89,900									
2003	2003	15632	\$89,900.00		0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	2003	15654	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	2003	15663	\$13,764.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	
2003   20001   \$461,181,34   \$0.00   0.00%   \$24,575.00   5.33%   \$24,575.00   5.33%   \$2033   20034   \$100,000.00   \$0.00   0.00%   \$0.00				\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003   20001   \$461,181.34   \$0.00   0.00%   \$24,575.00   5.33%   \$24,575.00   5.33%   \$2003   20034   \$100,000.00   \$0.00   0.00%   \$5.00   0.00%   \$0.00   \$0.00   0.00%	2003	15666	\$152,972.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS FY 2003	2003			\$0.00	0.00%	\$24,575.00	5.33%	\$24,575.00	
TOTALS FY 2003	2003	20013	\$338,623.81		0.00%	\$0.00	0.00%	\$0.00	
1004	2003	20034	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004   10235   \$10,157,639,24   \$0.00   0.00%   \$796,054.74   7.84%   \$796,054.74   7.	TOTALS	FY 2003	\$95,565,485	\$0	0.00%	\$3,212,693	3.36%	\$3,212,693	3.36%
2004         10237         \$3630,714.30         \$0.00         0.00%         \$459,216.35         12.65%         \$459,216.35         12.65%           2004         10303         \$487,185.47         \$0.00         0.00%         \$16,190.04         3.32%         \$16,190.04         3.32%           2004         11028         \$118,488.00         \$0.00         0.00%									
2004   11313   \$383,8382.42   \$0.00   0.00%   \$51,90.04   3.32%   \$16,190.04   3.32%   \$18,468.80   \$0.00   0.00%   \$0.00						,			
2004   11028   \$118.468.00   \$0.00   0.00%									
2004			, , , , , ,	,		\$16,190.04		, .,	
2004									
2004		11133	\$510,833.53			\$73,757.00		\$73,757.00	
2004   11313   \$62,875.00   \$0.00   0.00%				\$0.00					
2004			\$620,067.88			\$84,434.00			
2004   11599									
2004   11627   \$10,836,412.66   \$0.00   0.00%   \$625,481.85   5.77%   \$625,481.85   5.77%									
2004									
2004									
2004         11668         \$1,511,990.92         \$0.00         0.00%         \$237,108.58         15.68%         \$237,108.58         15.68%           2004         11740         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12277         \$10,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12283         \$300,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12290         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12297         \$231,593.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         122330         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12350         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12360         \$452,845.00         \$0.00         0.00%         \$0.00         0.00%						,		, ,, , , ,	
2004									
2004   12277   \$10,000.00   \$0.00   0.00%				•					
2004         12283         \$300,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12290         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12297         \$231,593.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12330         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12350         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12360         \$452,845.00         \$0.00         0.00%         \$0.00         0.00%         \$13,749.20         3.04%         \$13,749.20         3.04%           2004         12363         \$201,140.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12435         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12435         \$85,000.00         \$0.00         0.00%         \$0			,						
1290									
2004         12297         \$231,593.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12330         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12350         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12360         \$452,845.00         \$0.00         0.00%         \$13,749.20         3.04%         \$13,749.20         3.04%           2004         12363         \$201,140.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12429         \$1,000,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12435         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12436         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12449         \$150,000.00         \$0.00         0.00%         \$0.00         0.00% <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
2004         12330         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12350         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12360         \$452,845.00         \$0.00         0.00%         \$13,749.20         3.04%         \$13,749.20         3.04%           2004         12363         \$201,140.00         \$0.00         0.00%         \$0.00				•					
2004         12350         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12360         \$452,845.00         \$0.00         0.00%         \$13,749.20         3.04%         \$13,749.20         3.04%           2004         12363         \$201,140.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12429         \$1,000,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12435         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12436         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12449         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12449         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12453         \$200,000.00         \$0.00         0.00%         \$50,001.45         25.00%         \$50,001.45         25.00%									
2004         12360         \$452,845.00         \$0.00         0.00%         \$13,749.20         3.04%         \$13,749.20         3.04%           2004         12363         \$201,140.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12429         \$1,000,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12435         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12436         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12449         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12449         \$250,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12453         \$200,000.00         \$0.00         0.00%         \$50,001.45         25.00%         \$0.00         0.00%           2004         12454         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%									
2004         12363         \$201,140.00         \$0.00         0.00%         \$0.00         0.00%           2004         12429         \$1,000,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12435         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12436         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12449         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12449         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12453         \$200,000.00         \$0.00         0.00%         \$50,001.45         25.00%           2004         12454         \$200,000.00         \$0.00         0.00%         \$50,001.45         25.00%           2004         12454         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12465         \$22,534.00         \$0.00         0.00%         \$0.00         0.00%           2004         12466         \$300,000.00         \$0.00         0.00%         \$0.00         0.00% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
2004         12429         \$1,000,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12435         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12436         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12449         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12453         \$200,000.00         \$0.00         0.00%         \$50,001.45         25.00%           2004         12454         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12465         \$22,534.00         \$0.00         0.00%         \$0.00         0.00%           2004         12466         \$300,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12469         \$500,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12469         \$500,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12471         \$170,482.00         \$0.00         0.00%         \$0.00         0.00%				•					
2004         12435         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12436         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12449         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12453         \$200,000.00         \$0.00         0.00%         \$50,001.45         25.00%           2004         12454         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12465         \$22,534.00         \$0.00         0.00%         \$0.00         0.00%           2004         12466         \$300,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12469         \$500,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12469         \$500,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12471         \$170,482.00         \$0.00         0.00%         \$0.00         0.00%           2004         12477         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%      <			, , , , , , , , , , , , , , , , , , , ,						
2004         12436         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12449         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12453         \$200,000.00         \$0.00         0.00%         \$50,001.45         25.00%         \$50,001.45         25.00%           2004         12454         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12465         \$22,534.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12466         \$300,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12469         \$500,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12471         \$170,482.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12477         \$200,000.00         \$0.00         0.00%         \$0.00         0.00% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
2004         12449         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12453         \$200,000.00         \$0.00         0.00%         \$50,001.45         25.00%         \$50,001.45         25.00%           2004         12454         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12465         \$22,534.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12466         \$300,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12469         \$500,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12471         \$170,482.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12477         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12478         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%			* ,	•					
2004         12453         \$200,000.00         \$0.00         0.00%         \$50,001.45         25.00%         \$50,001.45         25.00%           2004         12454         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12465         \$22,534.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12466         \$300,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12469         \$500,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12471         \$170,482.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12477         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12478         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12478         \$200,000.00         \$0.00         0.00%         \$0.00         0.00% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
2004         12454         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12465         \$22,534.00         \$0.00         0.00%         \$0.00         0.00%           2004         12466         \$300,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12469         \$500,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12471         \$170,482.00         \$0.00         0.00%         \$0.00         0.00%           2004         12477         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12478         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12478         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12479         \$50,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12479         \$50,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12487         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%									
2004         12465         \$22,534.00         \$0.00         0.00%         \$0.00         0.00%           2004         12466         \$300,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12469         \$500,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12471         \$170,482.00         \$0.00         0.00%         \$0.00         0.00%           2004         12477         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12478         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12478         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12479         \$50,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12487         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12487         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12487         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%									
2004         12466         \$300,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12469         \$500,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12471         \$170,482.00         \$0.00         0.00%         \$0.00         0.00%           2004         12477         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12478         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12479         \$50,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12487         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12487         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12507         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%           \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%									
2004         12469         \$500,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12471         \$170,482.00         \$0.00         0.00%         \$0.00         0.00%           2004         12477         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12478         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12479         \$50,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12487         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12507         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%           \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%						*			
2004         12471         \$170,482.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12477         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12478         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12479         \$50,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12487         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12507         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%									
2004         12477         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12478         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12479         \$50,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12487         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12507         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%           \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%									
2004         12478         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12479         \$50,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12487         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12507         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12507         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%									
2004         12479         \$50,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12487         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12507         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%           \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%									
2004         12487         \$85,000.00         \$0.00         0.00%         \$0.00         0.00%           2004         12507         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%									
2004 12507 \$400,000.00 \$0.00 0.00% \$0.00 0.00% \$0.00 0.00%									
	2004	12508	\$1,000,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

	_			_	Achieved		Dollars	% of Dollars
Fiscal Year	Contract ID	Contract	Contract	Contract Goal	Contract Goal Amount	Achieved Goal %	Over/Under	Over/Under
rear	ן טו	Amount	Goal Amount	2004	Goal Amount	Goal %	Goal	Goal
2004	12509	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12517	\$299,998.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12520	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12521	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12538	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12545	\$358,452.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12550	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	12557 12570	\$100,000.00 \$1,495,928.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$4,300.00	0.00% 0.29%	\$0.00 \$4,300.00	0.00% 0.29%
2004	12626	\$39,840.71	\$0.00	0.00%	\$1,002.00	2.52%	\$1,002.00	2.52%
2004	12634	\$223,194.40	\$0.00	0.00%	\$51,675.65	23.15%	\$51,675.65	23.15%
2004	12780	\$891,090.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12781	\$86,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12782	\$622,153.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12783	\$68,080.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12784	\$44,340.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12786	\$59,697.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12787	\$99,046.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12789	\$123,629.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12790	\$73,472.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	12791 12792	\$198,855.00 \$226,499.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2004	12793	\$240,153.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12794	\$74,614.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12795	\$32,872.96	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12796	\$55,293.54	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12797	\$42,468.49	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12798	\$128,300.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12799	\$527,714.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12800	\$138,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12801	\$62,955.58	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12802	\$47,464.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12803	\$98,086.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12804	\$69,101.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	12805 12806	\$1,061,891.63	\$0.00 \$0.00	0.00%	\$36,050.00	3.39% 0.00%	\$36,050.00 \$0.00	3.39% 0.00%
2004	12807	\$44,775.40 \$121.517.50	\$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00%
2004	12808	\$119,856.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12809	\$379,398.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12810	\$215,370.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12811	\$113,340.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12812	\$33,289.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12813	\$87,179.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12814	\$179,058.61	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12815	\$174,709.92	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12816	\$622,645.57	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12817	\$136,540.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	12818 12819	\$690,196.25 \$154,464.05	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2004	12819	\$154,464.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12821	\$217,160.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12822	\$165,111.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12823	\$32,290.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	13318	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	13663	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	13780	\$3,576,685.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	13836	\$465,600.00	\$0.00	0.00%	\$4,708.18	1.01%	\$4,708.18	1.01%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal 2004	Goal Amount	Goal %	Goal	Goal
2004	14023	\$372,139.00	\$0.00	0.00%	\$32,177.76	8.65%	\$32,177.76	8.65%
2004	14065	\$101,945.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14087	\$518,736.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14167	\$1,520,497.00	\$0.00	0.00%	\$465,185.02	30.59%	\$465,185.02	30.59%
2004	14181	\$42,369.48	\$0.00	0.00%	\$4.700.00	11.09%	\$4.700.00	11.09%
2004	14199	\$138,913.66	\$0.00	0.00%	\$3,200.00	2.30%	\$3,200.00	2.30%
2004	14209	\$161,467.70	\$0.00	0.00%	\$5,350.00	3.31%	\$5,350.00	3.31%
2004	14215	\$858,808.00	\$0.00	0.00%	\$79.352.50	9.24%	\$79,352.50	9.24%
2004	14221	\$1,348,344.75	\$0.00	0.00%	\$236,483.34	17.54%	\$236,483.34	17.54%
2004	14227	\$1,125,844.99	\$0.00	0.00%	\$145,153.70	12.89%	\$145,153.70	12.89%
2004	14234	\$2,001,307.56	\$0.00	0.00%	\$84,703.54	4.23%	\$84,703.54	4.23%
2004	14241	\$2.111.111.11	\$0.00	0.00%	\$304,910.16	14.44%	\$304,910.16	14.44%
2004	14250	\$1,937,326.38	\$0.00	0.00%	\$159,292.90	8.22%	\$159,292.90	8.22%
2004	14253	\$2,828,282.82	\$0.00	0.00%	\$40,800.91	1.44%	\$40,800.91	1.44%
2004	14272	\$1,282,410.64	\$0.00	0.00%	\$290,431.34	22.65%	\$290,431.34	22.65%
2004	14296	\$828,102.22	\$0.00	0.00%	\$61,609.02	7.44%	\$61,609.02	7.44%
2004	14311	\$136,255.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14316	\$1,702,651.71	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14317	\$178,997.23	\$0.00	0.00%	\$9,576.50	5.35%	\$9,576.50	5.35%
2004	14328	\$165,026.93	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14339	\$765,430.40	\$0.00	0.00%	\$101,265.04	13.23%	\$101,265.04	13.23%
2004	14345	\$933,099.37	\$0.00	0.00%	\$97,893.52	10.49%	\$97,893.52	10.49%
2004	14355	\$429,919.20	\$0.00	0.00%	\$43,478.43	10.11%	\$43,478.43	10.11%
2004	14367	\$3,054,394.15	\$0.00	0.00%	\$103,863.01	3.40%	\$103,863.01	3.40%
2004	14374	\$979,979.00	\$0.00	0.00%	\$26,177.00	2.67%	\$26,177.00	2.67%
2004	14392	\$455,575.96	\$0.00	0.00%	\$8,550.00	1.88%	\$8,550.00	1.88%
2004	14415	\$698,912.63	\$0.00	0.00%	\$149,804.66	21.43%	\$149,804.66	21.43%
2004	14419	\$32,947.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14424	\$368,593.27	\$0.00	0.00%	\$9,140.00	2.48%	\$9,140.00	2.48%
2004	14428	\$106,136.00	\$0.00	0.00%	\$24,517.70	23.10%	\$24,517.70	23.10%
2004	14433	\$1,221,802.02	\$0.00	0.00%	\$202,163.19	16.55%	\$202,163.19	16.55%
2004	14451	\$1,699,691.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14456	\$719,430.80	\$0.00	0.00%	\$245,155.30	34.08%	\$245,155.30	34.08%
2004	14468	\$1,226,634.59	\$0.00	0.00%	\$58,988.90	4.81%	\$58,988.90	4.81%
2004	14474	\$373,479.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14491	\$196,586.59	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14505	\$2,266,446.40	\$0.00	0.00%	\$367,251.93	16.20%	\$367,251.93	16.20%
2004	14508	\$111,637.47	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14509	\$138,981.91	\$0.00	0.00%	\$39,739.79	28.59%	\$39,739.79	28.59%
2004	14517	\$1,086,721.65	\$0.00	0.00%	\$33,483.42	3.08%	\$33,483.42	3.08%
2004	14525	\$183,304.12	\$0.00	0.00%	\$8,745.00	4.77%	\$8,745.00	4.77%
2004	14529	\$44,538.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14534	\$767,346.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	14560 14570	\$976,423.19	\$0.00 \$0.00	0.00% 0.00%	\$157,558.40	16.14% 1.14%	\$157,558.40 \$3,097.00	<u>16.14%</u> 1.14%
2004	14570	\$272,190.72 \$706.726.20	\$0.00 \$0.00	0.00%	\$3,097.00 \$199.238.64	28.19%	\$3,097.00 \$199,238.64	28.19%
2004	14613	\$706,726.20 \$343,140.70	\$0.00	0.00%	\$199,238.64	7.47%	\$199,238.64	7.47%
2004	14620	\$395,084.93	\$0.00	0.00%	\$25,630.04	9.63%	\$25,630.04	9.63%
2004	14629	\$5,453,284.96	\$0.00	0.00%	\$38,060.12	6.19%	\$38,060.12	6.19%
2004	14647	\$3,599,050.97	\$0.00	0.00%	\$423,715.76	11.77%	\$423,715.76	11.77%
2004	14653	\$220,087.20	\$0.00	0.00%	\$38,494.50	17.49%	\$38,494.50	17.49%
2004	14659	\$259,227.01	\$0.00	0.00%	\$0.00	0.00%	\$38,494.50	0.00%
2004	14664	\$144,910.10	\$0.00	0.00%	\$14.889.70	10.28%	\$14,889.70	10.28%
2004	14672	\$798,774.60	\$0.00	0.00%	\$14,889.70	0.00%	\$14,889.70	0.00%
2004	14692	\$23,994.78	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14698	\$268,818.32	\$0.00	0.00%	\$22,507.58	8.37%	\$22,507.58	8.37%
2004	14701	\$656,038.90	\$0.00	0.00%	\$265,769.37	40.51%	\$265,769.37	40.51%
2004	14/01	φυυυ,υso.9U	φυ.υυ	0.00%	φ <b>∠</b> υ૩,/υθ.૩/	40.3170	φ <b>∠</b> 03,709.37	40.31%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal 2004	Goal Amount	Goal %	Goal	Goal
2004	14706	\$317,049.16	\$0.00	0.00%	\$69,433.11	21.90%	\$69,433.11	21.90%
2004	14718	\$673,427.20	\$0.00	0.00%	\$23,727.23	3.52%	\$23.727.23	3.52%
2004	14726	\$559,459.80	\$0.00	0.00%	\$73,480.31	13.13%	\$73,480.31	13.13%
2004	14736	\$574,865.42	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14737	\$615,630.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14739	\$206,934.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14740	\$35,600.68	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14742	\$280,055.50	\$0.00	0.00%	\$21,762.00	7.77%	\$21,762.00	7.77%
2004	14744	\$27,786.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14746	\$140,189.50	\$0.00	0.00%	\$18,275.00	13.04%	\$18,275.00	13.04%
2004	14748	\$32,441.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14778	\$5,375,598.00	\$0.00	0.00%	\$165,409.25	3.08%	\$165,409.25	3.08%
2004	14808	\$1,732,222.00	\$0.00	0.00%	\$417,593.55	24.11%	\$417,593.55	24.11%
2004	14816	\$845,400.00	\$0.00	0.00%	\$233,443.58	27.61%	\$233,443.58	27.61%
2004	14827	\$1,399,999.89	\$0.00	0.00%	\$221,991.29	15.86%	\$221,991.29	15.86%
2004	14830	\$859,176.90	\$0.00	0.00%	\$229,273.73	26.69%	\$229,273.73	26.69%
2004	14853	\$2,884,747.30	\$0.00	0.00%	\$63,227.08	2.19%	\$63,227.08	2.19%
2004	14858	\$732,835.62	\$0.00	0.00%	\$8,710.43	1.19%	\$8,710.43	1.19%
2004	15145	\$278,146.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15148	\$172,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15151	\$37,228.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15152	\$37,750.00 \$7.651.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	15154 15156	\$103,700.00	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%
2004	15157	\$103,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15157	\$148.134.14	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15160	\$636,884.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15161	\$357,984.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15162	\$451,301.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15163	\$510,324.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15166	\$270,130.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15168	\$9,750.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15170	\$41,588.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15175	\$46,948.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15179	\$215,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15267	\$44,340.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15268	\$57,448.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15270	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15281	\$5,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15405	\$524,913.06	\$0.00	0.00%	\$34,811.03	6.63%	\$34,811.03	6.63%
2004	15409	\$18,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15419	\$1,455,258.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15453	\$400,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15479	\$137,281.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15480	\$1,113,729.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15481	\$9,242.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15482	\$8,820.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15483	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	20000	\$4,724,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	20012	\$7,011,751.04	\$0.00	0.00%	\$595,675.00	8.50%	\$595,675.00	8.50%
2004	20035	\$35,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
IUIALS	FY 2004	\$140,088,324	\$0	0.00%	\$9,823,254	7.01%	\$9,823,254	7.01%
2005	10005	\$153,992.25	#0.00 l	2005	¢02.205.22	60.000/	¢00.00F.00	60.000/
2005 2005	10325 10344	\$153,992.25	\$0.00 \$0.00	0.00% 0.00%	\$92,395.20 \$47,471.45	60.00% 14.01%	\$92,395.20 \$47,471.45	60.00% 14.01%
2005	10637	\$338,888.00	\$0.00	0.00%	\$2,750,614.41	37.04%	\$47,471.45	37.04%
2005	10644	\$493,926.28	\$0.00	0.00%	\$57,032.42	11.55%	\$57,032.42	11.55%
2000	10044	ψ <del>4</del> 33,320.26	φυ.υυ	0.00%	φJ1,U3Z.4Z	11.35%	φJ7,U3Z.4Z	11.00%

					Achieved		Dollars	% of Dollars
Fiscal	Contract ID	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
Year	וטו	Amount	Goal Amount	Goal 2005	Goal Amount	Goal %	Goal	Goal
2005	10938	\$2,633,932.98	\$0.00	0.00%	\$232,667.00	8.83%	\$232,667.00	8.83%
2005	10971	\$3,857,908.00	\$0.00	0.00%	\$591,976.00	15.34%	\$591,976.00	15.34%
2005	10982	\$4,395,688.15	\$0.00	0.00%	\$124,977.00	2.84%	\$124,977.00	2.84%
2005	11070	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11080	\$4.999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11082	\$20,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11198	\$151,445.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11200	\$52,552.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11205	\$87,125.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11207	\$363,984.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11208	\$4,444.92	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11236	\$10,950.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11237	\$23,984.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11238	\$3,889.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12383	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12430	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12510	\$15,653.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12551	\$51,267.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12579	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005 2005	12849 12853	\$200,000.00 \$200.000.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2005	13070	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13304	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13448	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13465	\$410,335.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13466	\$141,449.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13547	\$14,216.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13549	\$158,190.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13559	\$2,215,013.00	\$0.00	0.00%	\$38,430.00	1.73%	\$38,430.00	1.73%
2005	13576	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13597	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13603	\$27,519.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13604	\$48,286.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13605	\$49,987.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13608	\$211,353.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13609	\$102,787.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13621	\$119,859.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13674	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13686	\$471,532.00	\$0.00	0.00%	\$14,025.00	2.97%	\$14,025.00	2.97%
2005	13697	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13707 13708	\$1,380,021.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00 \$25.344.46	0.00%
2005 2005	13708	\$196,992.00 \$50,000.00	\$0.00 \$0.00	0.00% 0.00%	\$25,344.46 \$0.00	12.87% 0.00%	\$25,344.46	12.87% 0.00%
	13722		•		\$0.00	0.00%	\$0.00	0.00%
2005 2005	13725	\$50,000.00 \$125,000.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13729	\$200.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13730	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13736	\$229,440.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13737	\$853,895.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13750	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13763	\$193,963.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13778	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13783	\$109,353.00	\$0.00	0.00%	\$3,624.22	3.31%	\$3,624.22	3.31%
2005	13795	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13796	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13802	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13814	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

<b>--</b>	Ot	Octobered	O and the set	O and the sale	Achieved	A - 1-11	Dollars	% of Dollars
Fiscal Year	Contract ID	Contract Amount	Contract Goal Amount	Contract Goal	Contract Goal Amount	Achieved Goal %	Over/Under Goal	Over/Under Goal
i cai	ן טו	Amount	Goal Alliount	2005	Goal Alliount	Guai 70	Goal	Guai
2005	13815	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14003	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14151	\$1,322,664.40	\$0.00	0.00%	\$205,885.45	15.57%	\$205,885.45	15.57%
2005	14174	\$971,061.20	\$0.00	0.00%	\$88,197.37	9.08%	\$88,197.37	9.08%
2005	14175	\$92,215.30	\$0.00	0.00%	\$8,732.29	9.47%	\$8,732.29	9.47%
2005	14182	\$299,273.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14188	\$1,409,247.17	\$0.00	0.00%	\$68,574.82	4.87%	\$68,574.82	4.87%
2005	14200	\$378,877.95	\$0.00	0.00%	\$20,039.66	5.29%	\$20,039.66	5.29%
2005	14210	\$679,140.84	\$0.00	0.00%	\$88,800.00	13.08%	\$88,800.00	13.08%
2005	14222	\$1,915,392.32	\$0.00	0.00%	\$214,323.61	11.19%	\$214,323.61	11.19%
2005	14235	\$169,600.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14265	\$3,036,735.90	\$0.00	0.00%	\$615,041.07	20.25%	\$615,041.07	20.25%
2005	14284	\$323,728.88	\$0.00	0.00%	\$57,374.65	17.72%	\$57,374.65	17.72%
2005	14318	\$719,102.75	\$0.00	0.00%	\$15,748.03	2.19%	\$15,748.03	2.19%
2005	14350	\$865,078.75	\$0.00	0.00%	\$39,404.55	4.56%	\$39,404.55	4.56%
2005	14356	\$441,533.21	\$0.00	0.00%	\$85,417.38	19.35%	\$85,417.38	19.35%
2005	14361	\$53,011.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14375	\$2,237,893.60	\$0.00	0.00%	\$87,783.78	3.92%	\$87,783.78	3.92%
2005	14380	\$126,407.75	\$0.00	0.00%	\$10,159.80	8.04%	\$10,159.80	8.04%
2005	14381	\$174,800.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14393	\$99,999.98	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14429	\$985,200.39	\$0.00	0.00%	\$149,025.30	15.13%	\$149,025.30	15.13%
2005	14452	\$2,877,140.31	\$0.00	0.00%	\$172,303.46	5.99%	\$172,303.46	5.99%
2005	14469	\$1,384,236.90	\$0.00	0.00%	\$75,234.81	5.44%	\$75,234.81	5.44%
2005	14486	\$3,020,361.64	\$0.00	0.00%	\$311,847.70	10.32%	\$311,847.70	10.32%
2005	14499	\$6,666,169.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005 2005	14514 14518	\$469,285.50 \$1,616,872.14	\$0.00 \$0.00	0.00% 0.00%	\$84,750.00 \$163,948.27	18.06% 10.14%	\$84,750.00 \$163,948.27	18.06%
2005	14519	\$6,150,369.98	\$0.00	0.00%		1.36%		10.14% 1.36%
2005	14535	\$402,789.15	\$0.00	0.00%	\$83,922.30 \$29,671.64	7.37%	\$83,922.30 \$29.671.64	7.37%
2005	14552	\$1,272,559.42	\$0.00	0.00%	\$387,430.55	30.44%	\$387,430.55	30.44%
2005	14577	\$256,990.56	\$0.00	0.00%	\$6,915.00	2.69%	\$6,915.00	2.69%
2005	14582	\$494,643.34	\$0.00	0.00%	\$50,739.70	10.26%	\$50,739.70	10.26%
2005	14614	\$487,404.35	\$0.00	0.00%	\$90,825.35	18.63%	\$90,825.35	18.63%
2005	14660	\$190,499.92	\$0.00	0.00%	\$40,188.60	21.10%	\$40,188.60	21.10%
2005	14723	\$178,728.12	\$0.00	0.00%	\$32,952.80	18.44%	\$32,952.80	18.44%
2005	14751	\$321,268.11	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14796	\$717,684.93	\$0.00	0.00%	\$98,611.80	13.74%	\$98,611.80	13.74%
2005	14800	\$358,367.44	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14814	\$52,443.70	\$0.00	0.00%	\$8,820.00	16.82%	\$8,820.00	16.82%
2005	14831	\$1,353,193.58	\$0.00	0.00%	\$121,552.95	8.98%	\$121,552.95	8.98%
2005	14846	\$2,187,253.40	\$0.00	0.00%	\$49,346.71	2.26%	\$49,346.71	2.26%
2005	14940	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15149	\$60,368.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15176	\$219,948.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15186	\$54,749.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15190	\$14,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15193	\$6,070.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15197	\$81,907.11	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15198	\$293,363.28	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15199	\$55,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15200	\$99,207.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15201	\$320,107.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15202	\$1,054,421.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15204	\$335,969.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15205	\$765,421.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15208	\$74,352.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal 2005	Goal Amount	Goal %	Goal	Goal
2005	15209	\$167,037.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15210	\$164,982.48	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15211	\$99.888.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15213	\$166,650.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15214	\$9,953.44	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15221	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15223	\$291,811.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15226	\$4,260.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15286	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15289	\$6,733.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15290	\$6,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15408	\$63,935.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15412	\$238,909.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15433	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15437	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15451	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15454	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15465	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15466	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15469	\$18,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15470	\$21,240.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15652	\$25,000.00 \$67.250.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005 2005	15661 15667	, , ,	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2005	15668	\$128,669.50 \$1.992.707.38	\$0.00	0.00%	\$241,038.62	12.10%	\$241,038.62	12.10%
2005	15682	\$35,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15685	\$60,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	20002	\$402,320.12	\$0.00	0.00%	\$74,477.07	18.51%	\$74,477.07	18.51%
2005	20036	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	20037	\$350.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	20038	\$600,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	20039	\$365,981.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	20040	\$60,368.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	FY 2005	\$88,220,417	\$0	0.00%	\$7,857,642	8.91%	\$7,857,642	8.91%
		,,,,	*-	2006	, , , , , , , , , , , , , , , , , , ,		,	
2006	10286	\$865,000.40	\$0.00	0.00%	\$228,849.05	26.46%	\$228,849.05	26.46%
2006	10359	\$1,076,066.09	\$0.00	0.00%	\$130,661.14	12.14%	\$130,661.14	12.14%
2006	10543	\$1,136,422.00	\$0.00	0.00%	\$36,403.87	3.20%	\$36,403.87	3.20%
2006	10585	\$9,973,924.02	\$0.00	0.00%	\$437,443.84	4.39%	\$437,443.84	4.39%
2006	10724	\$88,625.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	10981	\$75,293.48	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11002	\$96,430.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11007	\$175,373.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11041	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11049	\$177,140.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11092	\$596,813.31	\$0.00	0.00%	\$110,952.81	18.59%	\$110,952.81	18.59%
2006	11162	\$941,314.49	\$0.00	0.00%	\$75,028.00	7.97%	\$75,028.00	7.97%
2006	12593	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13325	\$400,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13409	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13495	\$400,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006 2006	13594 13622	\$947,236.00 \$68.293.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2006	13622	\$350,000.00	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00%
2006	13684	\$391.394.00	\$0.00	0.00%	\$3,007.95	0.00%	\$3,007.95	0.00%
2006	13685	\$391,394.00	\$0.00	0.00%	\$3,007.95	0.00%	\$3,007.95	0.00%
2006	13690	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13030	ψοσο,σοσ.σο	ψ0.00	0.0070	ψυ.υυ	0.0070	Ψ0.00	0.0070

			Comtract		A albias and		Dellara	0/ of Dollors
Fiscal	Contract	Contract	Contract Goal	Contract	Achieved Contract	Achieved	Dollars Over/Under	% of Dollars Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
		7			2006			
2006	13691	\$205,460.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13693	\$156,223.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13694	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13699	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13738	\$128,502.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13739	\$228,176.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13740	\$2,212,216.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13741	\$239,705.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13742	\$378,110.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13743	\$1,788,921.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13753	\$72,639.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006 2006	13764 13765	\$156,784.00	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2006	13766	\$185,159.00 \$100,000.00	\$0.00	0.00% 0.00%	\$0.00	0.00% 0.00%	\$0.00	0.00% 0.00%
2006	13785	\$95,334.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13792	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13813	\$155,113.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14152	\$2,394,265.30	\$0.00	0.00%	\$499.045.62	20.84%	\$499,045.62	20.84%
2006	14157	\$1,164,822.00	\$0.00	0.00%	\$116,344.00	9.99%	\$116,344.00	9.99%
2006	14163	\$44,978.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14169	\$3,680,244.50	\$0.00	0.00%	\$1,151,451.85	31.29%	\$1,151,451.85	31.29%
2006	14183	\$66,756.60	\$0.00	0.00%	\$45,741.00	68.52%	\$45,741.00	68.52%
2006	14189	\$99,989.78	\$0.00	0.00%	\$2,865.00	2.87%	\$2,865.00	2.87%
2006	14196	\$289,081.10	\$0.00	0.00%	\$7,844.96	2.71%	\$7,844.96	2.71%
2006	14201	\$17,269,806.85	\$0.00	0.00%	\$629,827.35	3.65%	\$629,827.35	3.65%
2006	14211	\$494,638.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14223	\$1,150,598.85	\$0.00	0.00%	\$241,982.35	21.03%	\$241,982.35	21.03%
2006	14228	\$651,995.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14236	\$1,237,968.62	\$0.00	0.00%	\$32,181.40	2.60%	\$32,181.40	2.60%
2006	14242	\$23,418.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14260	\$1,179,117.91	\$0.00	0.00%	\$250,589.72	21.25%	\$250,589.72	21.25%
2006	14289	\$735,119.10	\$0.00	0.00%	\$199,626.41	27.16%	\$199,626.41	27.16%
2006	14292	\$28,597.52	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14297	\$1,701,921.15	\$0.00	0.00%	\$198,778.19	11.68%	\$198,778.19	11.68%
2006 2006	14307 14312	\$356,492.60 \$10,719,453.61	\$0.00 \$0.00	0.00%	\$0.00 \$266,010.52	0.00% 2.48%	\$0.00 \$266,010.52	0.00% 2.48%
2006	14312	\$525.061.92	\$0.00	0.00%	\$110,794.54	21.10%	\$110,794.54	21.10%
2006	14324	\$18.129.388.77	\$0.00	0.00%	\$1,094,946.47	6.04%	\$1,094,946.47	6.04%
2006	14333	\$1,392,974.46	\$0.00	0.00%	\$331,173.75	23.77%	\$331,173.75	23.77%
2006	14335	\$235,449.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14336	\$398,831.09	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14341	\$963,068.75	\$0.00	0.00%	\$31,694.95	3.29%	\$31,694.95	3.29%
2006	14347	\$1,626,636.18	\$0.00	0.00%	\$245,254.20	15.08%	\$245,254.20	15.08%
2006	14362	\$169,458.84	\$0.00	0.00%	\$11,860.00	7.00%	\$11,860.00	7.00%
2006	14368	\$625,792.90	\$0.00	0.00%	\$67,025.81	10.71%	\$67,025.81	10.71%
2006	14386	\$6,974,633.45	\$0.00	0.00%	\$121,832.00	1.75%	\$121,832.00	1.75%
2006	14388	\$2,687,869.20	\$0.00	0.00%	\$256,964.53	9.56%	\$256,964.53	9.56%
2006	14394	\$204,022.49	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14399	\$4,169,138.13	\$0.00	0.00%	\$965,728.86	23.16%	\$965,728.86	23.16%
2006	14416	\$1,502,436.30	\$0.00	0.00%	\$184,732.90	12.30%	\$184,732.90	12.30%
2006	14425	\$1,598,204.50	\$0.00	0.00%	\$140,863.49	8.81%	\$140,863.49	8.81%
2006	14434	\$367,778.00	\$0.00	0.00%	\$95,643.20	26.01%	\$95,643.20	26.01%
2006	14448	\$173,817.18	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14463	\$896,116.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14470	\$3,249,999.90	\$0.00	0.00%	\$247,467.64	7.61%	\$247,467.64	7.61%
2006	14476	\$3,362,963.08	\$0.00	0.00%	\$263,275.90	7.83%	\$263,275.90	7.83%
2006	14480	\$1,269,043.00	\$0.00	0.00%	\$78,925.46	6.22%	\$78,925.46	6.22%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal 2006	Goal Amount	Goal %	Goal	Goal
2006	14515	\$108,681.00	\$0.00	0.00%	\$45,000.00	41.41%	\$45,000.00	41.41%
2006	14521	\$1,386,401.40	\$0.00	0.00%	\$246,542.42	17.78%	\$246,542.42	17.78%
2006	14526	\$865,429.21	\$0.00	0.00%	\$47.485.10	5.49%	\$47,485.10	5.49%
2006	14536	\$24,999.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14541	\$2,204,251.30	\$0.00	0.00%	\$312,979.11	14.20%	\$312,979.11	14.20%
2006	14547	\$80,573.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14555	\$107,283.30	\$0.00	0.00%	\$22,971.30	21.41%	\$22,971.30	21.41%
2006	14562	\$812,302.35	\$0.00	0.00%	\$158,932.00	19.57%	\$158,932.00	19.57%
2006	14578	\$1,198,486.33	\$0.00	0.00%	\$132,069.33	11.02%	\$132,069.33	11.02%
2006	14583	\$211,821.79	\$0.00	0.00%	\$32,777.89	15.47%	\$32,777.89	15.47%
2006	14603	\$116,749.53	\$0.00	0.00%	\$30,492.25	26.12%	\$30,492.25	26.12%
2006	14609	\$919,728.10	\$0.00	0.00%	\$147,751.23	16.06%	\$147,751.23	16.06%
2006	14621	\$1,373,719.65	\$0.00	0.00%	\$143,187.62	10.42%	\$143,187.62	10.42%
2006	14631	\$3,934,732.70	\$0.00	0.00%	\$476,072.26	12.10%	\$476,072.26	12.10%
2006	14639	\$432,263.00	\$0.00	0.00%	\$71,767.80	16.60%	\$71,767.80	16.60%
2006	14649	\$1,077,656.60 \$12.386.373.16	\$0.00	0.00%	\$137,588.15	12.77%	\$137,588.15	12.77%
2006	14654	\$12,386,373.16	\$0.00 \$0.00	0.00% 0.00%	\$1,489,649.46 \$69.614.40	12.03%	\$1,489,649.46 \$69,614.40	12.03% 6.00%
2006 2006	14661 14678	\$294,378.88	\$0.00	0.00%	\$0.00	6.00% 0.00%	\$0.00	0.00%
2006	14693	\$1,250,246.35	\$0.00	0.00%	\$129,849.47	10.39%	\$129,849.47	10.39%
2006	14713	\$452,336.60	\$0.00	0.00%	\$80,770.00	17.86%	\$80,770.00	17.86%
2006	14724	\$1,299,899.92	\$0.00	0.00%	\$566,070.00	43.55%	\$566,070.00	43.55%
2006	14743	\$274,786.00	\$0.00	0.00%	\$17,100.00	6.22%	\$17,100.00	6.22%
2006	14786	\$290,774.83	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14806	\$1,581,198.45	\$0.00	0.00%	\$180,608.68	11.42%	\$180,608.68	11.42%
2006	14807	\$555,555.55	\$0.00	0.00%	\$94,191.41	16.95%	\$94,191.41	16.95%
2006	14809	\$515,522.76	\$0.00	0.00%	\$118,326.56	22.95%	\$118,326.56	22.95%
2006	14820	\$2,068,791.50	\$0.00	0.00%	\$208,423.27	10.07%	\$208,423.27	10.07%
2006	14823	\$777,947.05	\$0.00	0.00%	\$98,855.38	12.71%	\$98,855.38	12.71%
2006	14825	\$741,414.53	\$0.00	0.00%	\$172,829.12	23.31%	\$172,829.12	23.31%
2006	14836	\$296,440.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14844	\$1,030,555.25	\$0.00	0.00%	\$36,552.40	3.55%	\$36,552.40	3.55%
2006	14851	\$2,339,444.30	\$0.00	0.00%	\$127,822.08	5.46%	\$127,822.08	5.46%
2006	14866	\$1,073,508.39	\$0.00	0.00%	\$159,364.15	14.85%	\$159,364.15	14.85%
2006 2006	14871 14872	\$1,680,945.38 \$6,941,342.05	\$0.00 \$0.00	0.00% 0.00%	\$209,236.84 \$752,100.25	12.45% 10.84%	\$209,236.84 \$752,100.25	12.45% 10.84%
2006	14874	\$1,157,709.00	\$0.00	0.00%	\$181.021.13	15.64%	\$181,021.13	15.64%
2006	14877	\$168,961.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14879	\$10,357,139.76	\$0.00	0.00%	\$534,190.85	5.16%	\$534,190.85	5.16%
2006	14884	\$1,381,614.40	\$0.00	0.00%	\$178,551.98	12.92%	\$178,551.98	12.92%
2006	15232	\$89,522.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15235	\$7,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15244	\$344,139.96	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15245	\$406,601.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15246	\$423,954.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15247	\$300,403.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15248	\$494,836.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15249	\$548,022.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15250	\$475,400.77	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15251	\$557,830.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15252	\$626,340.61	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006 2006	15253 15256	\$606,359.71 \$54,743.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2006	15293	\$6,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15294	\$15,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15424	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	10121	4550,000.00	Ψ0.00	0.0070	Ψ0.00	0.0070	Ψ0.00	0.0070

Fiscal	Contract	Contract	Contract	Contract	Achieved Contract	Achieved	Dollars Over/Under	% of Dollars Over/Under
Year	ID	Amount	Goal Amount	Goal 2006	Goal Amount	Goal %	Goal	Goal
2006	15427	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15429	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15430	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15434	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15435	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15436	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15438	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15441	\$250,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15442	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15444	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15447	\$250,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15448	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15488	\$6,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15495	\$147,900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15638	\$350,673.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15639	\$4,999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15640	\$4,999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15647	\$341,596.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15649	\$258,350.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15662	\$121,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20014	\$5,387,493.87	\$0.00	0.00%	\$248,124.00	4.61%	\$248,124.00	4.61%
2006	20015	\$2,282,744.96	\$0.00	0.00%	\$317,591.00	13.91%	\$317,591.00	13.91%
2006	20042	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20043	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20044	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20045	\$29,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20046	\$38,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	FY 2006	\$201,603,952	\$0	0.00%	\$16,889,278	8.38%	\$16,889,278	8.38%
TOTALS	FY 2000-2006	\$1,038,890,234	\$0	0.00%	\$71,534,135	6.89%	\$71,534,135	6.89%

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

Contract Amount	Contract Amount Contract Goal Amount Contract Goal		Achieved Contract Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal						
			Goal Analysis									
2000												
\$188,733,451												
			2001									
\$193,608,851	\$0	0.00%	\$12,843,578	6.63%	\$12,843,578	6.63%						
		L	2002									
\$131,069,754	\$0	0.00%	\$8,129,141	6.20%	\$8,129,141	6.20%						
			2003									
\$95,565,485	\$0	0.00%	\$3,212,693	3.36%	\$3,212,693	3.36%						
			2004									
\$140,088,324	\$0	0.00%	\$9,823,254	7.01%	\$9,823,254	7.01%						
			2005									
\$88,220,417	\$0	0.00%	\$7,857,642	8.91%	\$7,857,642	8.91%						
			2006									
\$201,603,952	\$0	0.00%	\$16,889,278	8.38%	\$16,889,278	8.38%						
		1	Overall									
\$1,038,890,234	\$0	0.00%	\$71,534,135	6.89%	\$71,534,135	6.89%						

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
0004	10000	<b>40.450.070.40</b>	<b>#045.007.04</b>	2001	<b>AFOO 004 F7</b>	10.170/	#000 000 <b>7</b> 0	0.470/
2001	10863	\$3,153,678.10	\$315,367.81	10.00%	\$582,331.57	18.47%	\$266,963.76	8.47%
2001	14154	\$3,273,863.55	\$163,693.18	5.00%	\$89,533.90	2.73%	(\$74,159.28) \$8.384.61	-2.27%
2001	14160 14190	\$213,639.00 \$348,225.00	\$2,136.39 \$24,375.75	1.00% 7.00%	\$10,521.00 \$45,764.53	4.92% 13.14%	\$8,384.61	3.92% 6.14%
2001	14208	\$4,293,493.46	\$214,674.67	5.00%	\$348,875.58	8.13%	\$134,200.91	3.13%
2001	14349	\$4,929,743.00	\$123,243.58	2.50%	\$489,970.62	9.94%	\$366,727.05	7.44%
2001	14352	\$1,266,323.72	\$31,658.09	2.50%	\$49.593.91	3.92%	\$17,935.82	1.42%
2001	14364	\$1,593,197.35	\$15,931.97	1.00%	\$185,961.44	11.67%	\$170.029.47	10.67%
2001	14371	\$818,783.58	\$40,939.18	5.00%	\$58,025.31	7.09%	\$17,086.13	2.09%
2001	14431	\$3,222,322.07	\$161,116.10	5.00%	\$386,744.96	12.00%	\$225,628.86	7.00%
2001	14440	\$2,718,446.78	\$163,106.81	6.00%	\$311,195.93	11.45%	\$148,089.12	5.45%
2001	14478	\$2,980,506.55	\$89,415.20	3.00%	\$262,404.44	8.80%	\$172,989.24	5.80%
2001	14506	\$1,236,836.60	\$24,736.73	2.00%	\$32,657.17	2.64%	\$7,920.44	0.64%
2001	14548	\$2,252,774.83	\$157,694.24	7.00%	\$289,097.00	12.83%	\$131,402.76	5.83%
2001	14610	\$1,952,930.00	\$48,823.25	2.50%	\$89,456.00	4.58%	\$40,632.75	2.08%
2001	14616	\$2,779,868.30	\$138,993.42	5.00%	\$134,337.30	4.83%	(\$4,656.12)	-0.17%
2001	14670	\$592,949.00	\$17,788.47	3.00%	\$53,550.00	9.03%	\$35,761.53	6.03%
2001	14714	\$377,345.33	\$5,660.18	1.50%	\$33,023.43	8.75%	\$27,363.25	7.25%
2001	14840	\$921,217.21	\$27,636.52	3.00%	\$101,518.00	11.02%	\$73,881.48	8.02%
2001	14869	\$794,861.25	\$79,486.13	10.00%	\$92,933.35	11.69%	\$13,447.23	1.69%
TOTALS	FY 2001	\$39,721,005	\$1,846,478	4.65%	\$3,647,495	9.18%	\$1,801,018	4.53%
2002	14165	\$3,788,162.47	\$378,816.25	2002 10.00%	\$470,984.00	12.43%	\$92,167.75	2.43%
2002	14185	\$9,073,542.63	\$317,573.99	3.50%	\$1,038,052.92	11.44%	\$720,478.93	7.94%
2002	14197	\$11,751,483.71	\$470,059.35	4.00%	\$594,909.23	5.06%	\$124,849.88	1.06%
2002	14245	\$1,709,133.75	\$85,456.69	5.00%	\$242,907.98	14.21%	\$157,451.29	9.21%
2002	14372	\$966,215.25	\$28,986.46	3.00%	\$85,422.16	8.84%	\$56,435.70	5.84%
2002	14377	\$4,064,873.88	\$203,243.69	5.00%	\$366,057.00	9.01%	\$162,813.31	4.01%
2002	14436	\$881,874.22	\$44,093.71	5.00%	\$258,881.85	29.36%	\$214,788.14	24.36%
2002	14437	\$399,379.00	\$13,978.27	3.50%	\$32,181.67	8.06%	\$18,203.41	4.56%
2002	14441	\$1,863,412.48	\$18,634.12	1.00%	\$45,150.20	2.42%	\$26,516.08	1.42%
2002	14507	\$532,279.39	\$53,227.94	10.00%	\$76,592.50	14.39%	\$23,364.56	4.39%
2002	14523	\$4,678,082.80	\$374,246.62	8.00%	\$566,756.57	12.12%	\$192,509.95	4.12%
2002	14564	\$1,199,336.36	\$35,980.09	3.00%	\$64,452.69	5.37%	\$28,472.60	2.37%
2002	14574	\$3,761,168.04	\$150,446.72	4.00%	\$422,670.18	11.24%	\$272,223.46	7.24%
2002	14627	\$479,149.80	\$14,374.49	3.00%	\$57,351.05	11.97%	\$42,976.56	8.97%
2002	14673	\$4,178,086.04	\$250,685.16	6.00%	\$275,238.61	6.59%	\$24,553.45	0.59%
2002	14727 14793	\$1,232,464.20 \$5,843,595.47	\$61,623.21 \$321,397.75	5.00% 5.50%	\$84,880.45 \$518,259.78	6.89% 8.87%	\$23,257.24 \$196,862.03	1.89% 3.37%
2002	14793	\$5,843,595.47	\$103,241.43	8.00%	\$115,678.07	8.87%	\$196,862.03	0.96%
2002	14833	\$5.690.493.89	\$170,714.82	3.00%	\$546,515.56	9.60%	\$375,800.74	6.60%
2002	14875	\$4,697,074.40	\$140,912.23	3.00%	\$327.042.21	6.96%	\$186,129.98	3.96%
2002	14876	\$867,703.05	\$21,692.58	2.50%	\$37,478.00	4.32%	\$15,785.42	1.82%
	FY 2002	\$68,948,029	\$3,259,386	4.73%	\$6,227,462.68	9.03%	\$2,968,077	4.30%
			,,	2003			,,	
2003	10306	\$5,124,868.55	\$128,121.71	2.50%	\$486,108.51	9.49%	\$357,986.80	6.99%
2003	10985	\$8,322,645.75	\$166,452.92	2.00%	\$448,246.01	5.39%	\$281,793.10	3.39%
2003	11268	\$2,966,207.40	\$118,648.30	4.00%	\$215,328.30	7.26%	\$96,680.00	3.26%
2003	11514	\$12,542,542.68	\$250,850.85	2.00%	\$355,164.19	2.83%	\$104,313.34	0.83%
2003	12633	\$8,292,962.06	\$248,788.86	3.00%	\$291,558.56	3.52%	\$42,769.70	0.52%
2003	14146	\$9,760,512.57	\$195,210.25	2.00%	\$576,126.94	5.90%	\$380,916.69	3.90%
2003	14166	\$353,989.00	\$17,699.45	5.00%	\$100,101.58	28.28%	\$82,402.13	23.28%
2003	14187	\$7,529,803.18	\$150,596.06	2.00%	\$674,406.45	8.96%	\$523,810.39	6.96%
2003	14205	\$5,322,348.78	\$53,223.49	1.00%	\$144,660.05	2.72%	\$91,436.56	1.72%
2003 2003	14214	\$3,049,966.82	\$76,249.17	2.50%	\$154,152.22	5.05%	\$77,903.05	2.55%
2003	14219	\$3,849,800.00	\$76,996.00	2.00%	\$240,204.66	6.24%	\$163,208.66	4.24%

2003   14240   \$2,350,695.60   \$82,274.35   \$3.50%   \$282,333.57   \$12.01%   \$200.059.22   \$8.51%   \$200.3   14327   \$471,471.92   \$21,216.24   \$4.50%   \$55,113.60   \$11.69%   \$33,897.36   \$7.19%   \$200.3   \$14327   \$4971,471.92   \$21,216.24   \$4.50%   \$55,113.60   \$11.69%   \$33,897.36   \$7.19%   \$200.3   \$14391   \$44,818.862.88   \$240,943.14   \$5.00%   \$671,348.00   \$13.93%   \$430,404.86   \$8.93%   \$200.3   \$14491   \$54,885,660.26   \$71,901.21   \$2.00%   \$127.967.62   \$1.40%   \$10.664   \$12.30%   \$200.3   \$14490   \$570.894.58   \$571.901.21   \$2.00%   \$127.967.62   \$1.40%   \$310.664   \$12.30%   \$2.003   \$14490   \$570.894.595.85   \$21.406.14   \$3.00%   \$347.006.00   \$6.59%   \$25.599.86   \$3.59%   \$2.003   \$14490   \$570.894.595.85   \$343,5766.25   \$4.00%   \$\$541.004.69   \$4.70%   \$505.318.44   \$0.77%   \$2.003   \$14545   \$31.155.167.35   \$22.310.23   \$2.00%   \$110.007.87   \$5.2%   \$386,904.64   \$7.52%   \$2.003   \$14545   \$31.155.167.35   \$22.352.757.10   \$3.00%   \$246,409.09   \$3.14%   \$31.159.9   \$0.14%   \$2.003   \$14624   \$37.841.003.40   \$2.352.597.10   \$3.00%   \$2.565.44.09.09   \$3.14%   \$3.159.9   \$0.14%   \$2.003   \$14674   \$2.007.894.69   \$3.103.895   \$4.00%   \$3.655.440.80   \$3.14%   \$3.159.9   \$0.14%   \$2.003   \$14674   \$2.007.894.69   \$3.509.8%   \$31.63.369   \$3.009   \$3	Fiscal	Contract	Contract	Contract	Contract	Achieved Contract Goal	Achieved	Dollars Over/Under	% of Dollars Over/Under	
2003 14420 \$2,350,695 60 \$82,274.35 3.50% \$222,333.57 12.01% \$200,059.22 8.51%   2003 14321 \$889,151 15 \$8,891.51 1.00% \$28,708.19 3.22% \$19,816.68 2.23%   2003 14321 \$889,151 15 \$8,891.51 1.00% \$28,708.19 3.23% \$19,816.68 2.23%   2003 14432 \$895,600.26 \$17,901.21 2.00% \$127,967.62 143.00% \$110,066.41 12.30%   2003 14430 \$713,537.86 \$21,406.14 3.00% \$47,000.00 6.59% \$510,594.64 12.30%   2003 14450 \$713,597.86 \$21,406.14 3.00% \$47,000.00 6.59% \$55,599.86 3.59%   2003 14450 \$713,597.86 \$23 \$435,766.25 4.00% \$541,084.69 4.97% \$105,318.44 0.97%   2003 14450 \$710,894.156.33 \$435,766.25 4.00% \$541,084.69 4.97% \$105,318.44 0.97%   2003 14624 \$77.81,903.40 \$232,527.10 3.00% \$246,00.09 3.14% \$11,155,161.35 \$23,103.23 2.00% \$110,007.87 9.52% \$369,96.64 17.52%   2003 14626 \$7,841,903.40 \$232,527.10 3.00% \$246,00.09 3.14% \$11,159.9 0.14%   2003 14668 \$40,83,893.93 \$163,359.57 4.00% \$555,744.25 \$13.61% \$391,238.46 8 9.11%   2003 14667 \$509,543,77 \$7,643.16 15.0% \$11,400.00 2.25% \$33,846.84 0.75%   2003 14674 \$2,075,364.25 \$103,768.23 5.00% \$186,409.3 2.89% \$32,846.84 0.75%   2003 14674 \$2,075,364.25 \$103,768.23 5.00% \$313,408.34 3.10% \$10,413.20 0.10%   2003 14678 \$15,964,714.3 \$22,744.07 15.0% \$313,408.34 3.10% \$10,413.20 0.10%   2003 14678 \$15,196,471.43 \$22,744.07 15.0% \$112,20.22 0.74% \$32,20.93,89.09 6.25%   2003 14878 \$15,196,471.43 \$22,744.07 15.0% \$112,20.22 0.74% \$31,448.86 \$41.142.80   2004 11590 \$3,366.136.70 \$100,984.10 3.00% \$333,080.09 6.00% \$10,430.80 \$30,000.70 \$3.00% \$10,400.40 \$30,000.40 \$3.00% \$3,366.136 \$0.00%	Year	ID	Amount	Goal Amount		Amount	Goal %	Goal	Goal	
2003 14322 \$471,47192 \$21,216,24 4,5% \$55,113.60 11,9% \$33,897.36 7.19% 2003 14391 \$4,818.86,288 \$240,943.14 5.0% \$671,348.00 13,93% \$430,404.66 8,83% 2003 14490 \$713,537.85 \$71,9121 2,00% \$671,348.00 13,93% \$430,404.66 8,83% 2003 14450 \$713,537.85 \$21,406.14 3,00% \$47,006.00 6,59% \$25,599.66 3,59% 2003 14450 \$713,537.85 \$21,406.14 3,00% \$47,006.00 6,59% \$25,599.66 3,59% 2003 14450 \$51,084,156.35 \$23,108.23 2,00% \$47,006.00 6,59% \$25,599.66 3,59% 2003 14450 \$1,084,156.35 \$23,108.23 2,00% \$41,000.87 \$43,006.00 9.14% \$45,006.00 9.7% \$86,004.64 7,52% \$2003 14624 \$7,741,903.40 \$2235,257.10 3,00% \$47,006.00 \$3,14% \$86,004.64 7,52% \$2003 14624 \$45,741,903.40 \$235,257.10 3,00% \$45,000.87 \$9,52% \$86,904.64 7,52% \$2003 14624 \$27,841,903.40 \$235,257.10 3,00% \$45,000.00 3,14% \$45,000.00 \$46,0	2000	1.10.10	#0.0F0.00F.00	400.074.05		#000 000 F7	10.010/	#000 0F0 00	0.510/	
2003 14322 \$889.151 15 \$889.151 1 0.0% \$22.08.19 3.22% \$19.816.68 2.23% 2003 14321 \$895.660.26 \$17.901.21 2.00% \$127.867.62 143.0% \$110.066.41 12.30% 2003 14430 \$10.394.63 \$21.066.14 0.30% \$47.006.00 6.59% \$55.99.86 3.59% 2003 14490 \$10.394.656.33 \$435.766.25 4.00% \$47.006.00 6.59% \$55.99.86 3.59% 2003 14490 \$10.394.156.33 \$435.766.25 4.00% \$541.084.69 4.97% \$105.318.44 0.97% 2003 14545 \$11.55.161.35 \$23.103.21 2.00% \$110.006.41 \$12.30% \$47.006.00 6.59% \$55.99.86 3.59% 2003 14545 \$11.55.161.35 \$23.103.21 2.00% \$541.084.69 4.97% \$105.318.44 0.97% 2003 14545 \$11.55.161.35 \$23.103.21 2.00% \$110.007.87 9.52% \$86.90.464 7.52% 2003 14668 \$408.3983.36 \$163.359.57 4.00% \$555.744.25 \$13.61% \$323.384.89 9.01% 2003 14667 \$509.543.77 \$7.643.16 15.0% \$11.007.87 \$13.61% \$323.284.68 9.01% 2003 14667 \$509.543.77 \$7.643.16 15.0% \$11.409.00 2.25% \$33.846.84 0.75% 2003 14674 \$2.075.345 \$103.768.23 5.00% \$186.497.02 \$2.003 14674 \$2.075.345 \$103.768.23 5.00% \$186.497.02 \$2.003 14674 \$52.075.364 \$2.103.768.23 \$1.009.237.96 \$302.977.14 3.00% \$313.408.34 3.10% \$10.431.20 0.10% 2003 14678 \$51.964.714.3 \$227.947.07 15.0% \$112.507.22 0.74% \$24.808.84 11.20 2003 14838 \$3.590.287.06 \$143.611.48 4.00% \$453.000.57 \$12.62% \$309.389.09 8.62% 2003 14878 \$51.996.471.43 \$227.947.07 15.0% \$112.507.22 0.74% \$4.145.88 5.00.60 \$13.484.40 \$1.308.40 \$1.00			. , , ,							
2003 14391 \$4,818.862.88 \$240,943.14 5.0% \$671,348.00 13.93% \$430,404.86 8.8.33% \$2003 14490 \$713,537.85 \$271,066.14 12.00% \$470,006.00 6.59% \$25,599.86 3.59% \$2003 14490 \$713,537.85 \$21,066.14 3.00% \$470,006.00 6.59% \$25,599.86 3.59% \$2003 14490 \$510,894.156.35 \$23,108.23 2.00% \$410,007.87 9.52% \$86,904.64 7.52% \$2003 14545 \$1,165,161.35 \$23,103.23 2.00% \$110,007.87 9.52% \$86,904.64 7.52% \$2003 14624 \$7,7441,903.40 \$235,257.10 3.00% \$236,408.09 3.14% \$11,151.99 0.14% \$2003 14624 \$7,7441,903.40 \$235,257.10 3.00% \$555,744.25 13.61% \$392,384.88 9.61% \$2003 14624 \$2,744.90 \$340,509.57 \$7,643.16 1.50% \$555,744.25 13.61% \$392,384.88 9.61% \$2003 14624 \$2,005,345.25 \$103,768.23 5.00% \$186,407.32 8.99% \$82,729.09 3.99% \$2003 14674 \$2,075,364.52 \$103,768.23 5.00% \$186,407.32 8.99% \$82,729.09 3.99% \$2003 14674 \$2,009.2379.6 \$302,971.46 3.00% \$313,408.34 3.10% \$320,384.88 9.61% \$2003 14628 \$35,165,165.25 \$103,768.23 5.00% \$186,407.32 8.99% \$82,729.09 3.99% \$2003 14838 \$33,590,287.06 \$143,611.48 4.00% \$453,000.57 12,62% \$309,389.09 8.62% \$2003 14838 \$33,590,287.06 \$143,611.48 4.00% \$453,000.57 12,62% \$309,389.09 8.62% \$2003 14882 \$2,143,195.89 \$54,295.88 3.00% \$300,100.72 14.42% \$244,806.84 11.42% \$2044,806.84 11.42% \$2044,806.84 11.42% \$2044,806.84 11.42% \$2004 11190 \$1,398,321.06 \$527,966.42 2.00% \$89,300.27 14.42% \$244,806.84 11.42% \$2004 11190 \$1,398,321.06 \$27,966.42 2.00% \$89,300.239 6.69% \$112,305.99 99 3.06% \$2004 14246 \$11,332,347.52 \$455,729.90 4.00% \$465,406.90 \$300,407.77 \$7,74% \$2004 14299 \$8,365,406.90 \$300,809 6.60% \$102,995.99 3.06% \$2004 14246 \$11,332,347.52 \$455,729.90 4.00% \$485,808.09 6.60% \$102,995.99 3.06% \$2004 14246 \$11,332,347.52 \$455,729.90 4.00% \$383,409.80 6.60% \$112,995.99 3.06% \$2004 14466 \$13,305,247.52 \$455,729.90 4.00% \$383,409.80 4.12% \$388,800 0.00 6.60% \$112,905.90 9.00% \$2004 14466 \$13,305,247.52 \$455,729.90 4.00% \$363,506.70 9.88% \$363,506.29 9.88% \$363,506.29 9.89% \$360,506.90% \$313,506.13 \$300,506.90 \$300,809 \$300,809 \$300,809 \$300,809 \$300,809 \$300,809 \$300,809 \$300,809 \$300,809 \$30										
2003						, -,				
2003										
2003 14490 \$10,894,156.33 \$435,766.25 4,00% \$541,084.69 4,97% \$105.318.44 0,97% 2003 14545 \$11,515.161.35 \$23,103.23 2,00% \$110,007.87 9,52% \$86,904.64 7,52% 2003 14624 \$7,841,903.40 \$235,257.10 3,00% \$246,409.09 3,14% \$11,151.99 0,14% 2003 14656 \$509,543.77 \$7,643.16 1,50% \$555,744.25 13,61% \$392,384.68 9,61% 2003 14667 \$509,543.77 \$7,643.16 1,50% \$116,007.25 13,61% \$392,384.68 9,61% 2003 14674 \$2,075,364.59 \$103,768.23 5,00% \$186,407.22 8,99% \$3,846.84 0,75% 2003 14674 \$2,075,364.59 \$103,768.23 5,00% \$186,407.23 8,99% \$382,729.09 3,39% 2003 14721 \$10,009,237.06 \$143.61 33,500.27,00 \$143.61 43.35 3,500.27,00 \$143.61 43.40 3,500.00 \$143,614.14 3 \$227,947.07 1,50% \$455,000.57 1,262% \$309,380.90 8,62% 2003 14878 \$15,106,471.43 \$227,947.07 1,50% \$13,007,77 22 0,74% \$309,380.90 9,862% 2003 14878 \$15,106,471.43 \$227,947.07 1,50% \$13,007,77 22 0,74% \$309,380.90 9,862% 2003 14878 \$15,106,471.43 \$227,947.07 1,50% \$13,007,77 22 0,74% \$309,380.90 9,862% \$70,737,787 5,74% \$41,04,088 1,14,24 5,1										
2003										
2003				\$23,103.23			9.52%			
2003	2003	14624	\$7,841,903.40	\$235,257.10	3.00%	\$246,409.09			0.14%	
2003	2003	14658	\$4,083,989.36	\$163,359.57	4.00%	\$555,744.25	13.61%	\$392,384.68	9.61%	
2003	2003	14667	*		1.50%	\$11,490.00	2.25%		0.75%	
2003										
2003				. ,						
TOTALS FY 2003			. , ,	. ,						
TOTALS FY 2003										
2004								· · · · · · · · · · · · · · · · · · ·		
2004	TOTALS FY	2003	\$134,843,738	\$3,583,199		\$/,/3/,/8/	5.74%	\$4,154,588	3.08%	
2004	2004	11100	\$1 30g 321 ne	\$27.066.42		\$80 303 30	6 30%	\$61 225 07	/ 30%	
2004			, , ,	, , ,						
2004								, , , , ,		
2004			. , ,			,,				
2004			, , , , , ,							
2004			1 - 1 - 1 -			, ,				
2004         14568         \$3,005,239.80         \$150,261.99         5.00%         \$235,783.28         7.85%         \$85,521.29         2.85%           2004         14597         \$16,344,308.00         \$490,329.24         3.00%         \$815,715.34         4.99%         \$325,386.10         1.99%           2004         14711         \$3,362,747.86         \$67,254.96         2.00%         \$135,495.06         4.03%         \$68,240.10         2.03%           2004         14839         \$6,656,254.59         \$266,250.18         4.00%         \$594,451.35         8.93%         \$328,201.17         4.93%           2004         14861         \$750,661.74         \$15,013.23         2.00%         \$138,612.48         18.47%         \$123,599.25         16.47%           2004         14862         \$2,943,531.68         \$58,870.63         2.00%         \$688,266.27         23.38%         \$629,395.64         21.33%           TOTALS FY 2004         \$71,674,426         \$2,147,714         3.00%         \$5,015,147         7.00%         \$2,867,433         4.00%           2005         10346         \$6,581,042.75         \$263,241.71         4.00%         \$671,67.78         10.20%         \$407,926.07         6.20%           2005         143156			. , , ,							
2004         14711         \$3,362,747.86         \$67,254.96         2.00%         \$135,495.06         4.03%         \$68,240.10         2.03%           2004         14839         \$6,656,254.59         \$266,250.18         4.00%         \$594,451.35         8.93%         \$328,201.17         4.93%           2004         14861         \$750,661.74         \$15,013.23         2.00%         \$688,266.27         23.38%         \$629,395.64         21.38%           TOTALS FY 2004         \$71,674,426         \$2,147,714         3.00%         \$688,266.27         23.38%         \$629,395.64         21.38%           TOTALS FY 2004         \$71,674,426         \$2,147,714         3.00%         \$5,015,147         7.00%         \$2,867,433         4.00%           2005         10328         \$10,889,187.09         \$326,675.61         3.00%         \$773,423.43         7.10%         \$446,747.82         4.10%           2005         10346         \$6,581,042.75         \$263,241.71         4.00%         \$671,167.78         10,20%         \$407,926.07         6.20%           2005         14135         \$144,144,681.18         \$355,617.03         2.50%         \$2881,363.67         6.23%         \$527,746.64         3.73%           2005         14216										
2004   14839   \$6,656,254.59   \$266,250.18   4.00%   \$594,451.35   8.93%   \$328,201.17   4.93%	2004	14597	\$16,344,308.00	\$490,329.24	3.00%	\$815,715.34	4.99%	\$325,386.10	1.99%	
2004			\$3,362,747.86	\$67,254.96		\$135,495.06				
TOTALS FY 2004			. , , ,							
TOTALS FY 2004         \$71,674,426         \$2,147,714         3.00%         \$5,015,147         7.00%         \$2,867,433         4.00%           2005         10328         \$10,889,187.09         \$326,675.61         3.00%         \$773,423.43         7.10%         \$446,747.82         4.10%           2005         10346         \$6,581,042.75         \$263,241.71         4.00%         \$671,167.78         10.20%         \$407,926.07         6.20%           2005         11351         \$2,832,552.94         \$42,488.29         1.50%         \$256,653.35         9.06%         \$214,165.06         7.56%           2005         14156         \$14,144,681.18         \$353,617.03         2.50%         \$881,363.67         6.23%         \$527,746.64         3.73%           2005         14216         \$11,733,454.74         \$469,338.19         4.00%         \$581,315.05         4.42%         \$49,812.31         0.42%           2005         14436         \$9,329,695.60         \$373,187.82         4.00%         \$498,978.65         5.35%         \$125,790.83         1.35%           2005         14462         \$15,182,258.00         \$986,846.77         6.50%         \$1,071,678.33         25.04%         \$1,642,616.26         1.69%           2005         145			, ,							
2005           2005         10328         \$10,889,187.09         \$326,675.61         3.00%         \$773,423.43         7.10%         \$446,747.82         4.10%           2005         10346         \$6,581,042.75         \$263,241.71         4.00%         \$671,167.78         10.20%         \$407,926.07         6.20%           2005         11351         \$2,832,552.94         \$42,488.29         1.50%         \$256,653.35         9.06%         \$214,165.06         7.56%           2005         14156         \$14,144,681.18         \$353,617.03         2.50%         \$881,363.67         6.23%         \$527,746.64         3.73%           2005         14216         \$11,733,454.74         \$469,338.19         4.00%         \$519,150.50         4.42%         \$49,812.31         0.42%           2005         14436         \$9,329,695.60         \$373,187.82         4.00%         \$519,150.50         4.42%         \$49,812.31         0.42%           2005         14462         \$15,182,258.00         \$986,846.77         6.50%         \$1,079,911.56         7.11%         \$93,064.79         0.61%           2005         14462         \$15,75,157.34         \$340,030.51         3.50%         \$504,246.77         5.19%         \$164,216.26         1										
2005         10328         \$10,889,187.09         \$326,675.61         3.00%         \$773,423.43         7.10%         \$446,747.82         4.10%           2005         10346         \$6,581,042.75         \$263,241.71         4.00%         \$671,167.78         10.20%         \$407,926.07         6.20%           2005         11351         \$2,832,552.94         \$42,488.29         1.50%         \$256,653.35         9.06%         \$214,165.06         7.56%           2005         14156         \$14,144,681.18         \$353,617.03         2.50%         \$881,363.67         6.23%         \$527,746.64         3.73%           2005         14216         \$11,733,454.74         \$469,338.19         4.00%         \$519,150.50         4.42%         \$49,812.31         0.42%           2005         14346         \$9,329,695.60         \$373,187.82         4.00%         \$498,978.65         5.35%         \$125,790.83         1.35%           2005         14462         \$15,182,258.00         \$986,846.77         6.50%         \$1,079,911.56         7.11%         \$93,064.79         0.61%           2005         14546         \$7,075,237.02         \$283,009.48         4.00%         \$1,771,678.33         25.04%         \$1,488,668.85         21.04%           2005<	TOTALS FY	2004	\$71,674,426	\$2,147,714		\$5,015,147	7.00%	\$2,867,433	4.00%	
2005         10346         \$6,581,042.75         \$263,241.71         4.00%         \$671,167.78         10.20%         \$407,926.07         6.20%           2005         11351         \$2,832,552.94         \$42,488.29         1.50%         \$256,653.35         9.06%         \$214,165.06         7.56%           2005         14156         \$14,144,681.18         \$353,617.03         2.50%         \$881,363.67         6.23%         \$527,746.64         3.73%           2005         14216         \$11,733,454.74         \$469,338.19         4.00%         \$519,150.50         4.42%         \$49,812.31         0.42%           2005         14346         \$9,329,695.60         \$373,187.82         4.00%         \$498,978.65         5.35%         \$125,790.83         1.35%           2005         14462         \$15,182,258.00         \$986,846.77         6.50%         \$1,079,911.56         7.11%         \$93,064.79         0.61%           2005         14476         \$7,075,237.02         \$283,009.48         4.00%         \$1,777,678.33         \$25.04%         \$1,488,668.85         21.04%           2005         14608         \$7,075,237.02         \$283,009.48         4.00%         \$1,777,678.33         \$25.04%         \$1,488,668.85         21.04% <t< td=""><td>2005</td><td>10000</td><td>¢10,000,107,00</td><td><b>#200 075 04</b></td><td></td><td>ф770 400 40</td><td>7.100/</td><td>¢440.747.00</td><td>4.400/</td></t<>	2005	10000	¢10,000,107,00	<b>#200 075 04</b>		ф770 400 40	7.100/	¢440.747.00	4.400/	
2005         11351         \$2,832,552.94         \$42,488.29         1.50%         \$256,653.35         9.06%         \$214,165.06         7.56%           2005         14156         \$14,144,681.18         \$353,617.03         2.50%         \$881,363.67         6.23%         \$527,746.64         3.73%           2005         14216         \$11,733,454.74         \$469,338.19         4.00%         \$519,150.50         4.42%         \$49,812.31         0.42%           2005         14346         \$9,329,695.60         \$373,187.82         4.00%         \$498,978.65         5.35%         \$125,790.83         1.35%           2005         14462         \$15,182,258.00         \$986,846.77         6.50%         \$1,079,911.56         7.11%         \$93,064.79         0.61%           2005         14475         \$9,715,157.34         \$340,030.51         3.50%         \$504,246.77         5.19%         \$164,216.26         1.69%           2005         14546         \$7,075,237.02         \$283,093.48         4.00%         \$1,771,678.33         25.04%         \$1,488,668.85         21.04%           2005         14608         \$7,026,333.73         \$281,053.35         4.00%         \$1,137,714.17         16.19%         \$856,660.82         12.19%           200			, .,,							
2005         14156         \$14,144,681.18         \$353,617.03         2.50%         \$881,363.67         6.23%         \$527,746.64         3.73%           2005         14216         \$11,733,454.74         \$469,338.19         4.00%         \$519,150.50         4.42%         \$49,812.31         0.42%           2005         14346         \$9,329,695.60         \$373,187.82         4.00%         \$498,978.65         5.35%         \$125,790.83         1.35%           2005         14462         \$15,182,258.00         \$986,846.77         6.50%         \$1,079,911.56         7.11%         \$93,064.79         0.61%           2005         14475         \$9,715,157.34         \$340,030.51         3.50%         \$504,246.77         5.19%         \$164,216.26         1.69%           2005         14546         \$7,075,237.02         \$283,009.48         4.00%         \$1,771,678.33         25.04%         \$1,488,668.85         21.04%           2005         14608         \$7,026,333.73         \$281,053.35         4.00%         \$1,771,678.33         25.04%         \$1,488,668.85         21.04%           2005         14648         \$12,629,376.65         \$189,440.65         1.50%         \$1,662,932.08         13.17%         \$1,473,491.43         11.67%			, ,							
2005         14216         \$11,733,454.74         \$469,338.19         4.00%         \$519,150.50         4.42%         \$49,812.31         0.42%           2005         14346         \$9,329,695.60         \$373,187.82         4.00%         \$498,978.65         5.35%         \$125,790.83         1.35%           2005         14462         \$15,182,258.00         \$986,846.77         6.50%         \$1,079,911.56         7.11%         \$93,064.79         0.61%           2005         14475         \$9,715,157.34         \$340,030.51         3.50%         \$504,246.77         5.19%         \$164,216.26         1.69%           2005         14546         \$7,075,237.02         \$283,009.48         4.00%         \$1,771,678.33         25.04%         \$1,488,668.85         21.04%           2005         14608         \$7,026,333.73         \$281,053.35         4.00%         \$1,771,678.33         25.04%         \$1,488,668.85         21.04%           2005         14648         \$12,629,376.65         \$189,440.65         1.50%         \$1,662,932.08         13.17%         \$1,473,491.43         11.67%           2005         14712         \$2,741,447.57         \$41,121.71         1.50%         \$48,564.53         1.77%         \$7,442.82         0.27% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
2005         14346         \$9,329,695.60         \$373,187.82         4.00%         \$498,978.65         5.35%         \$125,790.83         1.35%           2005         14462         \$15,182,258.00         \$986,846.77         6.50%         \$1,079,911.56         7.11%         \$93,064.79         0.61%           2005         14475         \$9,715,157.34         \$340,030.51         3.50%         \$504,246.77         5.19%         \$164,216.26         1.69%           2005         14546         \$7,075,237.02         \$283,009.48         4.00%         \$1,771,678.33         25.04%         \$1,488,668.85         21.04%           2005         14608         \$7,026,333.73         \$281,053.35         4.00%         \$1,137,714.17         16.19%         \$856,660.82         12.19%           2005         14648         \$12,629,376.65         \$189,440.65         1.50%         \$1,662,932.08         13.17%         \$1,473,491.43         11.67%           2005         14712         \$2,741,447.57         \$41,121.71         1.50%         \$48,564.53         1.77%         \$7,442.82         0.27%           2005         14791         \$13,980,595.90         \$419,417.88         3.00%         \$1,026,039.49         7.34%         \$606,621.61         4.34%           <										
2005         14462         \$15,182,258.00         \$986,846.77         6.50%         \$1,079,911.56         7.11%         \$93,064.79         0.61%           2005         14475         \$9,715,157.34         \$340,030.51         3.50%         \$504,246.77         5.19%         \$164,216.26         1.69%           2005         14546         \$7,075,237.02         \$283,009.48         4.00%         \$1,771,678.33         25.04%         \$1,488,668.85         21.04%           2005         14608         \$7,026,333.73         \$281,053.35         4.00%         \$1,137,714.17         16.19%         \$856,660.82         12.19%           2005         14648         \$12,629,376.65         \$189,440.65         1.50%         \$1,662,932.08         13.17%         \$1,473,491.43         11.67%           2005         14712         \$2,741,447.57         \$41,121.71         1.50%         \$48,564.53         1.77%         \$7,442.82         0.27%           2005         14791         \$13,980,595.90         \$419,417.88         3.00%         \$1,026,039.49         7.34%         \$606,621.61         4.34%           2005         14843         \$1,716,882.08         \$25,753.23         1.50%         \$60,489.57         3.52%         \$34,736.34         2.02%				,						
2005         14475         \$9,715,157.34         \$340,030.51         3.50%         \$504,246.77         5.19%         \$164,216.26         1.69%           2005         14546         \$7,075,237.02         \$283,009.48         4.00%         \$1,771,678.33         25.04%         \$1,488,668.85         21.04%           2005         14608         \$7,026,333.73         \$281,053.35         4.00%         \$1,137,714.17         16.19%         \$856,660.82         12.19%           2005         14648         \$12,629,376.65         \$189,440.65         1.50%         \$1,662,932.08         13.17%         \$1,473,491.43         11.67%           2005         14712         \$2,741,447.57         \$41,121.71         1.50%         \$48,564.53         1.77%         \$7,442.82         0.27%           2005         14791         \$13,980,595.90         \$419,417.88         3.00%         \$1,026,039.49         7.34%         \$606,621.61         4.34%           2005         14843         \$1,716,882.08         \$25,753.23         1.50%         \$60,489.57         3.52%         \$34,736.34         2.02%           2005         20003         \$6,382,494.90         \$191,474.85         3.00%         \$490,399.78         7.68%         \$298,924.93         4.68% <td ro<="" td=""><td></td><td></td><td></td><td>. ,</td><td></td><td></td><td></td><td></td><td></td></td>	<td></td> <td></td> <td></td> <td>. ,</td> <td></td> <td></td> <td></td> <td></td> <td></td>				. ,					
2005         14546         \$7,075,237.02         \$283,009.48         4.00%         \$1,771,678.33         25.04%         \$1,488,668.85         21.04%           2005         14608         \$7,026,333.73         \$281,053.35         4.00%         \$1,137,714.17         16.19%         \$856,660.82         12.19%           2005         14648         \$12,629,376.65         \$189,440.65         1.50%         \$1,662,932.08         13.17%         \$1,473,491.43         11.67%           2005         14712         \$2,741,447.57         \$41,121.71         1.50%         \$48,564.53         1.77%         \$7,442.82         0.27%           2005         14791         \$13,980,595.90         \$419,417.88         3.00%         \$1,026,039.49         7.34%         \$606,621.61         4.34%           2005         14843         \$1,716,882.08         \$25,753.23         1.50%         \$60,489.57         3.52%         \$34,736.34         2.02%           2005         20003         \$6,382,494.90         \$191,474.85         3.00%         \$490,399.78         7.68%         \$298,924.93         4.68%           TOTALS FY 2005         \$131,960,397         \$4,586,697         3.48%         \$11,382,714         8.63%         \$6,796,017         5.15%           2006 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>. , ,</td> <td></td> <td></td> <td></td>						. , ,				
2005         14608         \$7,026,333.73         \$281,053.35         4.00%         \$1,137,714.17         16.19%         \$856,660.82         12.19%           2005         14648         \$12,629,376.65         \$189,440.65         1.50%         \$1,662,932.08         13.17%         \$1,473,491.43         11.67%           2005         14712         \$2,741,447.57         \$41,121.71         1.50%         \$48,564.53         1.77%         \$7,442.82         0.27%           2005         14791         \$13,980,595.90         \$419,417.88         3.00%         \$1,026,039.49         7.34%         \$606,621.61         4.34%           2005         14843         \$1,716,882.08         \$25,753.23         1.50%         \$60,489.57         3.52%         \$34,736.34         2.02%           2005         20003         \$6,382,494.90         \$191,474.85         3.00%         \$490,399.78         7.68%         \$298,924.93         4.68%           TOTALS FY 2005         \$131,960,397         \$4,586,697         3.48%         \$11,382,714         8.63%         \$6,796,017         5.15%           2006         14207         \$5,123,200.18         \$102,464.00         2.00%         \$384,194.12         7.50%         \$281,730.12         5.50%           2006         14				. ,						
2005         14648         \$12,629,376.65         \$189,440.65         1.50%         \$1,662,932.08         13.17%         \$1,473,491.43         11.67%           2005         14712         \$2,741,447.57         \$41,121.71         1.50%         \$48,564.53         1.77%         \$7,442.82         0.27%           2005         14791         \$13,980,595.90         \$419,417.88         3.00%         \$1,026,039.49         7.34%         \$606,621.61         4.34%           2005         14843         \$1,716,882.08         \$25,753.23         1.50%         \$60,489.57         3.52%         \$34,736.34         2.02%           2005         20003         \$6,382,494.90         \$191,474.85         3.00%         \$490,399.78         7.68%         \$298,924.93         4.68%           TOTALS FY 2005         \$131,960,397         \$4,586,697         3.48%         \$11,382,714         8.63%         \$6,796,017         5.15%           2006         14207         \$5,123,200.18         \$102,464.00         2.00%         \$384,194.12         7.50%         \$281,730.12         5.50%           2006         14322         \$14,275,836.12         \$571,033.44         4.00%         \$2,236,108.37         15.66%         \$1,665,074.93         11.66%           2006 <td< td=""><td></td><td>14608</td><td>\$7,026,333.73</td><td></td><td></td><td>\$1,137,714.17</td><td>16.19%</td><td></td><td>12.19%</td></td<>		14608	\$7,026,333.73			\$1,137,714.17	16.19%		12.19%	
2005         14712         \$2,741,447.57         \$41,121.71         1.50%         \$48,564.53         1.77%         \$7,442.82         0.27%           2005         14791         \$13,980,595.90         \$419,417.88         3.00%         \$1,026,039.49         7.34%         \$606,621.61         4.34%           2005         14843         \$1,716,882.08         \$25,753.23         1.50%         \$60,489.57         3.52%         \$34,736.34         2.02%           2005         20003         \$6,382,494.90         \$191,474.85         3.00%         \$490,399.78         7.68%         \$298,924.93         4.68%           TOTALS FY 2005         \$131,960,397         \$4,586,697         3.48%         \$11,382,714         8.63%         \$6,796,017         5.15%           2006         14207         \$5,123,200.18         \$102,464.00         2.00%         \$384,194.12         7.50%         \$281,730.12         5.50%           2006         14322         \$14,275,836.12         \$571,033.44         4.00%         \$2,236,108.37         15.66%         \$1,665,074.93         11.66%           2006         14461         \$5,781,910.77         \$115,638.22         2.00%         \$1,297,433.21         22.44%         \$1,181,794.99         20.44%           TOTALS FY	2005	14648	\$12,629,376.65		1.50%	\$1,662,932.08	13.17%	\$1,473,491.43	11.67%	
2005         14843         \$1,716,882.08         \$25,753.23         1.50%         \$60,489.57         3.52%         \$34,736.34         2.02%           2005         20003         \$6,382,494.90         \$191,474.85         3.00%         \$490,399.78         7.68%         \$298,924.93         4.68%           TOTALS FY 2005         \$131,960,397         \$4,586,697         3.48%         \$11,382,714         8.63%         \$6,796,017         5.15%           2006         14207         \$5,123,200.18         \$102,464.00         2.00%         \$384,194.12         7.50%         \$281,730.12         5.50%           2006         14322         \$14,275,836.12         \$571,033.44         4.00%         \$2,236,108.37         15.66%         \$1,665,074.93         11.66%           2006         14461         \$5,781,910.77         \$115,638.22         2.00%         \$1,297,433.21         22.44%         \$1,181,794.99         20.44%           TOTALS FY 2006         \$25,180,947         \$789,136         3.13%         \$3,917,736         15.56%         \$3,128,600         12.42%	2005		\$2,741,447.57	\$41,121.71	1.50%			\$7,442.82		
2005         20003         \$6,382,494.90         \$191,474.85         3.00%         \$490,399.78         7.68%         \$298,924.93         4.68%           TOTALS FY 2005         \$131,960,397         \$4,586,697         3.48%         \$11,382,714         8.63%         \$6,796,017         5.15%           2006           2006         14207         \$5,123,200.18         \$102,464.00         2.00%         \$384,194.12         7.50%         \$281,730.12         5.50%           2006         14322         \$14,275,836.12         \$571,033.44         4.00%         \$2,236,108.37         15.66%         \$1,665,074.93         11.66%           2006         14461         \$5,781,910.77         \$115,638.22         2.00%         \$1,297,433.21         22.44%         \$1,181,794.99         20.44%           TOTALS FY 2006         \$25,180,947         \$789,136         3.13%         \$3,917,736         15.56%         \$3,128,600         12.42%						. , ,				
TOTALS FY 2005         \$131,960,397         \$4,586,697         3.48%         \$11,382,714         8.63%         \$6,796,017         5.15%           2006         14207         \$5,123,200.18         \$102,464.00         2.00%         \$384,194.12         7.50%         \$281,730.12         5.50%           2006         14322         \$14,275,836.12         \$571,033.44         4.00%         \$2,236,108.37         15.66%         \$1,665,074.93         11.66%           2006         14461         \$5,781,910.77         \$115,638.22         2.00%         \$1,297,433.21         22.44%         \$1,181,794.99         20.44%           TOTALS FY 2006         \$25,180,947         \$789,136         3.13%         \$3,917,736         15.56%         \$3,128,600         12.42%										
2006           2006         14207         \$5,123,200.18         \$102,464.00         2.00%         \$384,194.12         7.50%         \$281,730.12         5.50%           2006         14322         \$14,275,836.12         \$571,033.44         4.00%         \$2,236,108.37         15.66%         \$1,665,074.93         11.66%           2006         14461         \$5,781,910.77         \$115,638.22         2.00%         \$1,297,433.21         22.44%         \$1,181,794.99         20.44%           TOTALS FY 2006         \$25,180,947         \$789,136         3.13%         \$3,917,736         15.56%         \$3,128,600         12.42%										
2006         14207         \$5,123,200.18         \$102,464.00         2.00%         \$384,194.12         7.50%         \$281,730.12         5.50%           2006         14322         \$14,275,836.12         \$571,033.44         4.00%         \$2,236,108.37         15.66%         \$1,665,074.93         11.66%           2006         14461         \$5,781,910.77         \$115,638.22         2.00%         \$1,297,433.21         22.44%         \$1,181,794.99         20.44%           TOTALS FY 2006         \$25,180,947         \$789,136         3.13%         \$3,917,736         15.56%         \$3,128,600         12.42%	TOTALS FY	2005	\$131,960,397	\$4,586,697		\$11,382,714	8.63%	\$6,796,017	5.15%	
2006     14322     \$14,275,836.12     \$571,033.44     4.00%     \$2,236,108.37     15.66%     \$1,665,074.93     11.66%       2006     14461     \$5,781,910.77     \$115,638.22     2.00%     \$1,297,433.21     22.44%     \$1,181,794.99     20.44%       TOTALS FY 2006     \$25,180,947     \$789,136     3.13%     \$3,917,736     15.56%     \$3,128,600     12.42%	2000	14007	фг 100 000 10	¢100.404.00		<b>#204 404 40</b>	7.500/	#004 700 40	E E00/	
2006         14461         \$5,781,910.77         \$115,638.22         2.00%         \$1,297,433.21         22.44%         \$1,181,794.99         20.44%           TOTALS FY 2006         \$25,180,947         \$789,136         3.13%         \$3,917,736         15.56%         \$3,128,600         12.42%										
TOTALS FY 2006 \$25,180,947 \$789,136 3.13% \$3,917,736 15.56% \$3,128,600 12.42%				· · · · · · · · · · · · · · · · · · ·						
								. , ,		
			\$472,328,541	\$16,212,608	3.43%	\$37,928,341	8.03%	\$21,715,732	4.60%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

Contract Amount	Contract Goal Amount	Contract Goal	Achieved Contract Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal					
			Goal Analysis								
2000											
\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%					
			2001								
\$39,721,005	\$1,846,478	4.65%	\$3,647,495	9.18%	\$1,801,018	4.53%					
			2002								
\$68,948,029	\$3,259,386	4.73%	\$6,227,463	9.03%	\$2,968,077	4.30%					
			2003								
\$134,843,738	\$3,583,199	2.66%	\$7,737,787	5.74%	\$4,154,588	3.08%					
			2004								
\$71,674,426	\$2,147,714	3.00%	\$5,015,147	7.00%	\$2,867,433	4.00%					
			2005								
\$131,960,397	\$4,586,697	3.48%	\$11,382,714	8.63%	\$6,796,017	5.15%					
			2006								
\$25,180,947	\$789,136	3.13%	\$3,917,736	15.56%	\$3,128,600	12.42%					
		·	Overall								
\$472,328,541	\$16,212,608	3.43%	\$37,928,341	8.03%	\$21,715,732	4.60%					

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Fiscal Year	Contract ID	Contract Amount	Contract Goal Amount	Contract Goal	Achieved Contract Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal
				2000				
2000	15518	\$83,333.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15631	\$84,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15659	\$40,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Т Т	OTALS FY 2000	\$207,933	\$0	0.00%	\$0	0.00%	\$0	0.00%
				2002				
2002	15523	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Т	OTALS FY 2002	\$100,000	\$0	0.00%	\$0	0.00%	\$0	0.00%
				2003				
2003	15632	\$89,900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15663	\$13,764.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15665	\$257,567.21	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15666	\$152,972.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Т	OTALS FY 2003	\$514,203	\$0	0.00%	\$0.00	0.00%	\$0	0.00%
				2005				
2005	15661	\$67,250.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15667	\$128,669.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15668	\$1,992,707.38	\$0.00	0.00%	\$241,038.62	12.10%	\$241,038.62	12.10%
Т	OTALS FY 2005	\$2,188,626.88	\$0	0.00%	\$241,039	11.01%	\$241,039	11.01%
				2006				
2006	15662	\$121,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Т	OTALS FY 2006	\$121,000	\$0			0.00%	\$0	0.00%
TOTAL	TOTALS FY 2000-2006 \$3,131,763 \$0 0.00% \$241,039 7.70% \$241,039 7.70%							7.70%

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Contract Amount	Contract Goal Amount	Contract Goal	Achieved Contract Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal					
	Goal Analysis_FAA										
2000											
\$207,933	\$0	0.00%	\$0	0.00%	\$0	0.00%					
			2002								
\$100,000	\$0	0.00%	\$0	0.00%	\$0	0.00%					
			2003								
\$514,203	\$0	0.00%	\$0	0.00%	\$0	0.00%					
			2005								
\$2,188,627	\$0	0.00%	\$241,039	11.01%	\$241,039	11.01%					
			2006								
\$121,000	\$0	0.00%	\$0	0.00%	\$0	0.00%					
			Overall								
\$3,131,763	<b>\$</b> 0	0.00%	\$241,039	7.70%	\$241,039	7.70%					

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Fiscal					Achieved		Dollars	% of Dollars
V	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal 2000	Amount	Goal %	Goal	Goal
2000	10663	\$706,184.00	\$0.00	0.00%	\$11,151.00	1.58%	\$11,151.00	1.58%
2000	10665	\$700,184.00	\$0.00	0.00%	\$11,131.00	0.00%	\$0.00	0.00%
2000	10743	\$135,053.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10748	\$487,155.78	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10748	\$2,855,883.42	\$0.00	0.00%	\$311,250.23	10.90%	\$311,250.23	10.90%
2000	10750	\$4,617,267.91	\$0.00	0.00%	\$292,873.67	6.34%	\$292,873.67	6.34%
2000	10783	\$246,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10784	\$387,727.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10785	\$217,144.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10909	\$584,289.00	\$0.00	0.00%	\$48.833.00	8.36%	\$48,833.00	8.36%
2000	12227	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12258	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12264	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12266	\$19,300.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12267	\$120,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12268	\$239,994.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12272	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12280	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12281	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12296	\$120,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12310	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12319	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12320	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12321	\$105,386.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12322	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12335	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12347	\$170,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12356	\$691,036.00	\$0.00	0.00%	\$109,764.56	15.88%	\$109,764.56	15.88%
2000	12397	\$207,616.00	\$0.00	0.00%	\$5,186.25	2.50%	\$5,186.25	2.50%
2000	12399	\$448,661.00	\$0.00	0.00%	\$16,737.12	3.73%	\$16,737.12	3.73%
2000	12416	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12442	\$527,536.00	\$0.00	0.00%	\$8,011.09	1.52%	\$8,011.09	1.52%
2000	12541	\$72,532.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12622	\$2,381,609.30	\$0.00	0.00%	\$135,150.94	5.67%	\$135,150.94	5.67%
2000	12629	\$408,006.48	\$0.00	0.00%	\$42,030.70	10.30%	\$42,030.70	10.30%
2000	12635	\$15,566.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12636	\$11,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12637	\$69,807.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12638	\$57,316.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12639	\$15,980.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12640	\$76,427.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12641	\$77,765.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12642	\$28,809.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12643	\$76,818.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12645	\$35,531.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12646	\$55,089.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13034	\$83,867.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13093 13095	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13116	\$65,000.00 \$1,213,050.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%
2000	14153	\$6,171,378.67	\$0.00	0.00%	\$1,272,033.47	20.61%	\$1,272,033.47	20.61%
000	14153	\$3,145,343.10	\$0.00	0.00%	\$364,686.09	11.59%	\$364,686.09	11.59%
2000	14170	\$1,558,795.55	\$0.00	0.00%	\$82,308.78	5.28%	\$82,308.78	5.28%
2000	14170	\$1,556,795.55	\$0.00	0.00%	\$16,270.08	12.12%	\$16,270.08	12.12%
2000	14194	\$1,426,028.03	\$0.00	0.00%	\$42.958.04	3.01%	\$42,958.04	3.01%
		$\psi i, \forall \angle U, U \angle U, U \exists$	ψυ.υυ	0.0070	ψ42,330.04	J.U I /0	Ψ+∠,500.04	J.U I /0

			0		Achieved		Dollars	% of Dollars
Fiscal Year	Contract	Contract Amount	Contract Goal Amount	Contract Goal	Contract Goal Amount	Achieved Goal %	Over/Under Goal	Over/Under Goal
real	טו	Amount	Goal Alliount	2000	Amount	Goal %	Guai	Goal
2000	14212	\$62,115.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14217	\$173,675.00	\$0.00	0.00%	\$17,800.00	10.25%	\$17,800.00	10.25%
2000	14224	\$1,248,556.05	\$0.00	0.00%	\$152,793.80	12.24%	\$152,793.80	12.24%
2000	14229	\$224,046.63	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14243	\$512,220.40	\$0.00	0.00%	\$37,697.30	7.36%	\$37,697.30	7.36%
2000	14247	\$52,704.33	\$0.00	0.00%	\$11,885.40	22.55%	\$11,885.40	22.55%
2000	14254	\$5,713,400.93	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14257	\$1,092,153.75	\$0.00	0.00%	\$61,978.24	5.67%	\$61,978.24	5.67%
2000	14266	\$448,846.44	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14268	\$1,264,433.15	\$0.00	0.00%	\$152,795.33	12.08%	\$152,795.33	12.08%
2000 2000	14285 14288	\$326,326.26 \$2,624,902.52	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$20,905.29	0.00% 0.80%	\$0.00 \$20,905.29	0.00% 0.80%
2000	14200	\$349,326.44	\$0.00	0.00%	\$132,347.87	37.89%	\$132,347.87	37.89%
2000	14293	\$624,361.02	\$0.00	0.00%	\$15,200.30	2.43%	\$15,200.30	2.43%
2000	14323	\$182,483.00	\$0.00	0.00%	\$45,400.90	24.88%	\$45,400.90	24.88%
2000	14330	\$3,243,283.29	\$0.00	0.00%	\$735,911.41	22.69%	\$735,911.41	22.69%
2000	14337	\$4.840.000.99	\$0.00	0.00%	\$184,324.48	3.81%	\$184.324.48	3.81%
2000	14348	\$173,737.50	\$0.00	0.00%	\$51,758.92	29.79%	\$51,758.92	29.79%
2000	14351	\$300,275.00	\$0.00	0.00%	\$10,538.00	3.51%	\$10,538.00	3.51%
2000	14357	\$541,581.70	\$0.00	0.00%	\$72,444.35	13.38%	\$72,444.35	13.38%
2000	14363	\$217,542.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14369	\$579,413.16	\$0.00	0.00%	\$91,317.90	15.76%	\$91,317.90	15.76%
2000	14370	\$147,217.05	\$0.00	0.00%	\$6,343.00	4.31%	\$6,343.00	4.31%
2000	14376	\$11,306,051.05	\$0.00	0.00%	\$888,467.90	7.86%	\$888,467.90	7.86%
2000	14382	\$976,726.60	\$0.00	0.00%	\$6,355.16	0.65%	\$6,355.16	0.65%
2000	14383	\$67,219.85	\$0.00	0.00%	\$11,357.72	16.90%	\$11,357.72	16.90%
2000	14387	\$1,419,850.73	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14395	\$1,249,585.30	\$0.00	0.00%	\$39,564.66	3.17%	\$39,564.66	3.17%
2000	14400	\$461,212.80	\$0.00	0.00%	\$73,265.40	15.89%	\$73,265.40	15.89%
2000	14411	\$1,138,408.37	\$0.00	0.00%	\$79,755.04	7.01%	\$79,755.04	7.01%
2000	14426	\$70,607.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14430 14435	\$2,174,378.61 \$3,122,719.13	\$0.00 \$0.00	0.00% 0.00%	\$220,609.38 \$245,923.53	10.15%	\$220,609.38 \$245,923.53	10.15%
2000	14439	\$1,348,187.66	\$0.00	0.00%	\$308,974.49	7.88% 22.92%	\$308,974.49	7.88% 22.92%
2000	14444	\$8,891,442.77	\$0.00	0.00%	\$856,297.08	9.63%	\$856,297.08	9.63%
2000	14449	\$462,392.10	\$0.00	0.00%	\$91,286.04	19.74%	\$91,286.04	19.74%
2000	14459	\$1,664,141.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14464	\$5.321.021.13	\$0.00	0.00%	\$857,043.40	16.11%	\$857.043.40	16.11%
2000	14465	\$2,417,850.17	\$0.00	0.00%	\$77,862.33	3.22%	\$77,862.33	3.22%
2000	14471	\$2,535,897.29	\$0.00	0.00%	\$184,785.79	7.29%	\$184,785.79	7.29%
2000	14477	\$1,582,675.84	\$0.00	0.00%	\$141,102.60	8.92%	\$141,102.60	8.92%
2000	14492	\$1,508,781.95	\$0.00	0.00%	\$226,918.30	15.04%	\$226,918.30	15.04%
2000	14510	\$1,062,068.30	\$0.00	0.00%	\$42,607.12	4.01%	\$42,607.12	4.01%
2000	14520	\$365,630.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14527	\$6,078,234.65	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14532	\$4,655,180.11	\$0.00	0.00%	\$54,520.00	1.17%	\$54,520.00	1.17%
2000	14542	\$1,234,691.00	\$0.00	0.00%	\$104,743.34	8.48%	\$104,743.34	8.48%
2000	14569	\$328,622.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14571	\$817,817.17	\$0.00	0.00%	\$2,655.50	0.32%	\$2,655.50	0.32%
2000	14579	\$2,582,575.36	\$0.00	0.00%	\$269,533.20	10.44%	\$269,533.20	10.44%
2000	14584	\$411,571.00	\$0.00	0.00%	\$0.00 \$21.762.45	0.00%	\$0.00	0.00%
2000	14599	\$977,391.80 \$7,084,784.14	\$0.00	0.00%	\$21,762.45	2.23%	\$21,762.45	2.23%
2000	14600 14615	\$7,084,784.14 \$7,017,632.35	\$0.00 \$0.00	0.00% 0.00%	\$630,495.27 \$400,771.15	8.90% 5.71%	\$630,495.27 \$400,771.15	8.90% 5.71%
<b>ZUUU</b>		\$4,171,266.88	\$0.00	0.00%	\$524,693.71	12.58%	\$524,693.71	12.58%
2000	14617	W/ 1/1/166 00		11 111107				

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
2000	14000	#2 CO2 2CE 24	¢0.00	2000	¢00 707 FC	2.500/	¢00 707 FC	2.500/
2000 2000	14636 14637	\$2,693,265.24 \$1,570,313.30	\$0.00 \$0.00	0.00% 0.00%	\$96,727.56 \$0.00	3.59% 0.00%	\$96,727.56 \$0.00	3.59% 0.00%
2000	14640	\$1,889.60	\$0.00	0.00%	\$5,761.50	48.46%	\$5,761.50	48.46%
2000	14644	\$2,270,871.72	\$0.00	0.00%	\$25,761.50	1.13%	\$25,761.50	1.13%
2000	14645	\$648,971.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14650	\$3,266,693.80	\$0.00	0.00%	\$258,434.70	7.91%	\$258,434.70	7.91%
2000	14655	\$2,121,212.12	\$0.00	0.00%	\$60,652.00	2.86%	\$60,652.00	2.86%
2000	14665	\$68,923.74	\$0.00	0.00%	\$3,719.00	5.40%	\$3,719.00	5.40%
2000	14669	\$823,781.62	\$0.00	0.00%	\$29,696.44	3.60%	\$29,696.44	3.60%
2000	14694	\$1,848,513.37	\$0.00	0.00%	\$14,229.33	0.77%	\$14,229.33	0.77%
2000	14695	\$63,499.81	\$0.00	0.00%	\$7,010.70	11.04%	\$7,010.70	11.04%
2000	14699	\$348,072.51	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14728	\$402,625.08	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14729	\$4,202,581.45	\$0.00	0.00%	\$150,397.92	3.58%	\$150,397.92	3.58%
2000	14788	\$1,149,997.65	\$0.00	0.00%	\$194,457.55	16.91%	\$194,457.55	16.91%
2000	14790	\$2,548,462.73	\$0.00	0.00%	\$166,128.48	6.52%	\$166,128.48	6.52%
2000	14805	\$67,362.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14819	\$363,359.18	\$0.00	0.00%	\$118,065.10	32.49%	\$118,065.10	32.49%
2000	14822	\$708,178.03	\$0.00 \$0.00	0.00% 0.00%	\$236,099.54	33.34%	\$236,099.54	33.34%
2000 2000	14834 14885	\$7,022,656.75	\$0.00	0.00%	\$110,966.64	1.58% 0.00%	\$110,966.64	1.58% 0.00%
2000	14886	\$35,166.00 \$36,247.00	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2000	14887	\$84.500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14888	\$38,450.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14889	\$46,731.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14890	\$95,465.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14891	\$15,300.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14892	\$21,921.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14893	\$31,347.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14894	\$17,596.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15335	\$282,102.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15344	\$394,060.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15346	\$272,107.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15348	\$333,220.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15351	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15355	\$448,325.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15356	\$252,873.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15363	\$199,220.00	\$0.00	0.00%	\$63,000.00	31.62%	\$63,000.00	31.62%
2000	15373	\$5,234,262.15	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15492	\$429,512.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000 2000	20004	\$8,477.00 \$61.036.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2000	20005	\$61,036.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20007	\$772,000.00	\$0.00	0.00%	\$76,836.00	9.95%	\$76,836.00	9.95%
2000	20007	\$273,007.20	\$0.00	0.00%	\$39,232.00	14.37%	\$39,232.00	14.37%
2000	20009	\$194,963.15	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20003	\$5,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20017	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20019	\$892,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20020	\$173,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20048	\$44,568.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS		\$188,525,518	\$0	0.00%	\$12,778,550	6.78%	\$12,778,550	6.78%
				2001	·			
2001	10670	\$53,462.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10674	\$205,242.00	\$0.00	0.00%	\$7,478.02	3.64%	\$7,478.02	3.64%
2001	10677	\$405,813.00	\$0.00	0.00%	\$58,689.13	14.46%	\$58,689.13	14.46%

Fiscal	Contract	Contract	Contract	Contract	Achieved Contract Goal	Achieved	Dollars Over/Under	% of Dollars Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
				2001				
2001	10678	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10680	\$974,908.00	\$0.00	0.00%	\$13,947.00	1.43%	\$13,947.00	1.43%
2001	10683	\$366,991.00	\$0.00	0.00%	\$26,440.05	7.20%	\$26,440.05	7.20%
2001	10684	\$686,476.00	\$0.00	0.00%	\$12,608.00	1.84%	\$12,608.00	1.84%
2001	10686	\$37,188.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10690	\$360,193.00	\$0.00	0.00%	\$10,000.00	2.78%	\$10,000.00	2.78%
2001	10693	\$295,324.00	\$0.00	0.00%	\$8,800.00	2.98%	\$8,800.00	2.98%
2001	10694	\$180,331.00	\$0.00	0.00%	\$19,227.46	10.66%	\$19,227.46	10.66%
2001	10695	\$69,953.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10696	\$1,573,995.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10697	\$463,037.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10817	\$10,642,286.75	\$0.00	0.00%	\$496,709.05	4.67%	\$496,709.05	4.67%
2001	10863	\$3,153,678.10	\$315,367.81	10.00%	\$582,331.57	18.47%	\$266,963.76	8.47%
2001	11374	\$214,029.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	11375	\$294,625.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	11376	\$234,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12133	\$216,476.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12139	\$779,801.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12230	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12233	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12236	\$1,000,000.00 \$100.000.00	\$0.00 \$0.00	0.00%	\$0.00	0.00% 0.00%	\$0.00	0.00%
2001	12255	, ,		0.00% 0.00%	\$0.00		\$0.00	0.00%
2001 2001	12261 12269	\$250,000.00 \$200,000.00	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%
2001	12287	\$62,614.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12288	\$100.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12289	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12209	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12304	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12313	\$95,827.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12315	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12472	\$250.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12493	\$120,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12514	\$217,855.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12518	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12548	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12565	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12618	\$374,973.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12623	\$67,394.36	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12630	\$6,027,748.65	\$0.00	0.00%	\$343,024.89	5.69%	\$343,024.89	5.69%
2001	12631	\$177,858.53	\$0.00	0.00%	\$31,091.16	17.48%	\$31,091.16	17.48%
2001	12979	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13222	\$600,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13250	\$178,589.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13259	\$53,462.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13264	\$798,539.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13451	\$586,708.00	\$0.00	0.00%	\$31,860.32	5.43%	\$31,860.32	5.43%
2001	13544	\$67,990.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13643	\$299,288.00	\$0.00	0.00%	\$8,800.00	2.94%	\$8,800.00	2.94%
2001	13748	\$337,955.00	\$0.00	0.00%	\$2,513.17	0.74%	\$2,513.17	0.74%
2001	13801	\$179,895.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13809	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14154	\$3,273,863.55	\$163,693.18	5.00%	\$89,533.90	2.73%	(\$74,159.28)	-2.27%
2001	14160	\$213,639.00	\$2,136.39	1.00%	\$10,521.00	4.92%	\$8,384.61	3.92%
2001	14178	\$362,642.40	\$0.00	0.00%	\$20,502.40	5.65%	\$20,502.40	5.65%
2001	14190	\$348,225.00	\$24,375.75	7.00%	\$45,764.53	13.14%	\$21,388.78	6.14%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
2001	14105	Ф7 00F 1F7 01	¢0.00	2001	Ф007 144 OF	2.240/	#227 144 OF	2.240/
2001 2001	14195 14203	\$7,095,157.81 \$1.765.771.78	\$0.00 \$0.00	0.00% 0.00%	\$237,144.05 \$369.944.85	3.34% 20.95%	\$237,144.05 \$369,944.85	3.34% 20.95%
2001	14203	\$4.293.493.46	\$214,674.67	5.00%	\$348,875.58	8.13%	\$134,200.91	3.13%
2001	14213	\$2,137,276.20	\$0.00	0.00%	\$122,723.40	5.74%	\$134,200.91	5.74%
2001	14218	\$3,798,195.46	\$0.00	0.00%	\$155,147.70	4.08%	\$155,147.70	4.08%
2001	14225	\$5,243,251.21	\$0.00	0.00%	\$481,540.40	9.18%	\$481,540.40	9.18%
2001	14230	\$3.217.379.18	\$0.00	0.00%	\$374,175.35	11.63%	\$374,175.35	11.63%
2001	14231	\$2,691,176.35	\$0.00	0.00%	\$117,244.59	4.36%	\$117.244.59	4.36%
2001	14238	\$9,038,202.05	\$0.00	0.00%	\$222,656.25	2.46%	\$222,656.25	2.46%
2001	14244	\$871,751.20	\$0.00	0.00%	\$106,123.28	12.17%	\$106,123.28	12.17%
2001	14248	\$149,511.91	\$0.00	0.00%	\$9,191.00	6.15%	\$9,191.00	6.15%
2001	14251	\$122,620.10	\$0.00	0.00%	\$22,121.00	18.04%	\$22,121.00	18.04%
2001	14258	\$3,142,391.51	\$0.00	0.00%	\$1,020,856.58	32.49%	\$1,020,856.58	32.49%
2001	14269	\$837,948.12	\$0.00	0.00%	\$52,414.22	6.26%	\$52,414.22	6.26%
2001	14273	\$5,343,464.13	\$0.00	0.00%	\$336,729.16	6.30%	\$336,729.16	6.30%
2001	14274	\$356,356.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14280	\$1,486,070.90	\$0.00	0.00%	\$113,524.00	7.64%	\$113,524.00	7.64%
2001	14290	\$2,833,761.20	\$0.00	0.00%	\$57,851.74	2.04%	\$57,851.74	2.04%
2001	14298 14308	\$6,485,033.71	\$0.00	0.00%	\$470,406.30 \$161,370.26	7.25%	\$470,406.30	7.25%
2001 2001	14308	\$782,576.85 \$6,409,592.00	\$0.00 \$0.00	0.00% 0.00%		20.62%	\$161,370.26	20.62%
2001	14313	\$1,904,197.52	\$0.00	0.00%	\$221,396.60 \$127,244.64	3.45% 6.68%	\$221,396.60 \$127,244.64	3.45% 6.68%
2001	14342	\$2,159,610.25	\$0.00	0.00%	\$199,371.99	9.23%	\$199,371.99	9.23%
2001	14349	\$4,929,743.00	\$123,243.58	2.50%	\$489,970.62	9.94%	\$366,727.05	7.44%
2001	14352	\$1,266,323.72	\$31,658.09	2.50%	\$49,593.91	3.92%	\$17,935.82	1.42%
2001	14364	\$1,593,197.35	\$15.931.97	1.00%	\$185.961.44	11.67%	\$170,029.47	10.67%
2001	14371	\$818,783.58	\$40,939.18	5.00%	\$58,025.31	7.09%	\$17,086.13	2.09%
2001	14389	\$1,935,631.51	\$0.00	0.00%	\$244,938.84	12.65%	\$244,938.84	12.65%
2001	14396	\$2,855,014.29	\$0.00	0.00%	\$59,560.59	2.09%	\$59,560.59	2.09%
2001	14412	\$3,099,999.99	\$0.00	0.00%	\$515,151.53	16.62%	\$515,151.53	16.62%
2001	14431	\$3,222,322.07	\$161,116.10	5.00%	\$386,744.96	12.00%	\$225,628.86	7.00%
2001	14440	\$2,718,446.78	\$163,106.81	6.00%	\$311,195.93	11.45%	\$148,089.12	5.45%
2001	14445	\$25,275.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14453	\$2,909,949.80	\$0.00	0.00%	\$319,531.27	10.98%	\$319,531.27	10.98%
2001	14478	\$2,980,506.55	\$89,415.20	3.00%	\$262,404.44	8.80%	\$172,989.24	5.80%
2001	14482	\$600,557.93	\$0.00	0.00% 0.00%	\$0.00	0.00% 0.00%	\$0.00	0.00%
2001 2001	14488 14506	\$289,000.00	\$0.00 \$24,736.73	2.00%	\$0.00		\$0.00 \$7,920.44	
2001	14516	\$1,236,836.60 \$6,131,635.16	\$0.00	0.00%	\$32,657.17 \$810.017.10	2.64% 13.21%	\$810,017.10	0.64% 13.21%
2001	14522	\$3,614,321.10	\$0.00	0.00%	\$375,221.68	10.38%	\$375.221.68	10.38%
2001	14543	\$703,871.60	\$0.00	0.00%	\$83,610.32	11.88%	\$83,610.32	11.88%
2001	14548	\$2,252,774.83	\$157,694.24	7.00%	\$289,097.00	12.83%	\$131,402.76	5.83%
2001	14549	\$32,035.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14553	\$548,016.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14556	\$315,450.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14563	\$115,682.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14566	\$8,831,903.05	\$0.00	0.00%	\$110,902.92	1.26%	\$110,902.92	1.26%
2001	14573	\$8,527,271.35	\$0.00	0.00%	\$433,257.12	5.08%	\$433,257.12	5.08%
2001	14605	\$1,085,190.99	\$0.00	0.00%	\$81,949.83	7.55%	\$81,949.83	7.55%
2001	14610	\$1,952,930.00	\$48,823.25	2.50%	\$89,456.00	4.58%	\$40,632.75	2.08%
2001	14616	\$2,779,868.30	\$138,993.42	5.00%	\$134,337.30	4.83%	(\$4,656.12)	-0.17%
2001	14618	\$19,697.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00 \$467.000.96	0.00%
2001 2001	14623 14626	\$3,399,299.65 \$345,707.19	\$0.00 \$0.00	0.00% 0.00%	\$467,000.96 \$0.00	13.74% 0.00%	\$467,000.96	13.74% 0.00%
2001	14626	\$1,749,409.23	\$0.00	0.00%	\$0.00 \$97,745.55	5.59%	\$97,745.55	5.59%
2001	14630	\$1,749,409.23	\$0.00	0.00%	\$263,870.16	21.28%	\$263,870.16	21.28%
2001	14032	ψ1,240,230.02	φυ.υυ	0.00%	Ψ203,070.10	Z 1.ZO /0	Ψ203,070.10	21.20/0

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal   2001	Amount	Goal %	Goal	Goal
2001	14641	\$1,588,107.47	\$0.00	0.00%	\$153,301.00	9.65%	\$153,301.00	9.65%
2001	14656	\$19,311.97	\$0.00	0.00%	\$133,301.00	0.00%	\$133,301.00	0.00%
2001	14662	\$64,985.70	\$0.00	0.00%	\$3,716.10	5.72%	\$3,716.10	5.72%
2001	14666	\$1,672,569.45	\$0.00	0.00%	\$131,049.94	7.84%	\$131,049.94	7.84%
2001	14670	\$592,949.00	\$17,788.47	3.00%	\$53,550.00	9.03%	\$35,761.53	6.03%
2001	14677	\$3,225,039.44	\$0.00	0.00%	\$371,123.92	11.51%	\$371,123.92	11.51%
2001	14690	\$2,360,221.12	\$0.00	0.00%	\$570,343.27	24.16%	\$570,343.27	24.16%
2001	14703	\$3,185,411.65	\$0.00	0.00%	\$197,529.20	6.20%	\$197,529.20	6.20%
2001	14707	\$230,825.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14714	\$377,345.33	\$5,660.18	1.50%	\$33,023.43	8.75%	\$27,363.25	7.25%
2001	14719	\$855,650.52	\$0.00	0.00%	\$12,630.24	1.48%	\$12,630.24	1.48%
2001	14725	\$149,193.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14787	\$38,829.60	\$0.00	0.00%	\$13,518.35	34.81%	\$13,518.35	34.81%
2001	14798	\$289,933.50	\$0.00	0.00%	\$3,586.50	1.24%	\$3,586.50	1.24%
2001	14804	\$3,883,120.10	\$0.00	0.00%	\$253,949.67	6.54%	\$253,949.67	6.54%
2001	14811	\$463,172.63	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14815	\$376,354.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14821	\$678,566.50	\$0.00	0.00%	\$76,540.63	11.28%	\$76,540.63	11.28%
2001	14832	\$1,237,273.00	\$0.00	0.00%	\$35,716.40	2.89%	\$35,716.40	2.89%
2001	14837	\$2,837,364.08	\$0.00	0.00%	\$443,527.93	15.63%	\$443,527.93	15.63%
2001	14840	\$921,217.21	\$27,636.52	3.00%	\$101,518.00	11.02%	\$73,881.48	8.02%
2001	14849	\$7,682,909.91	\$0.00	0.00%	\$439,121.49	5.72%	\$439,121.49	5.72%
2001	14854	\$7,480.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001 2001	14860 14863	\$14,499.05 \$222.979.30	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$5,617.50	0.00% 2.52%	\$0.00 \$5,617.50	0.00% 2.52%
2001	14865	\$562,009.66	\$0.00	0.00%	\$16,668.00	2.52%	\$16,668.00	2.52%
2001	14869	\$794,861.25	\$79,486.13	10.00%	\$92,933.35	11.69%	\$10,008.00	1.69%
2001	14895	\$15,084.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14896	\$119,208.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14898	\$17,766.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14899	\$359,636.00	\$0.00	0.00%	\$29,950.00	8.33%	\$29,950.00	8.33%
2001	14900	\$156,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14901	\$24,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14902	\$28,800.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14903	\$91,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14904	\$91,172.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14906	\$107,316.39	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14909	\$82,191.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14910	\$46,667.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14913	\$70,601.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14914	\$337,494.94	\$0.00	0.00%	\$42,500.00	12.59%	\$42,500.00	12.59%
2001	14916	\$464,430.00	\$0.00	0.00%	\$14,980.55	3.23%	\$14,980.55	3.23%
2001	14917	\$627,379.74	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14918	\$410,607.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14919	\$476,120.54	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001 2001	14920 14922	\$1,288,527.83 \$58,823.13	\$0.00 \$0.00	0.00% 0.00%	\$20,738.28 \$0.00	1.61% 0.00%	\$20,738.28 \$0.00	1.61% 0.00%
2001	14922	\$60,657.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14923	\$64,900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14924	\$18,475.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14927	\$19,662.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14928	\$535,130.80	\$0.00	0.00%	\$47,193.00	8.82%	\$47,193.00	8.82%
2001	14929	\$59,711.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14930	\$24,027.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	14931	\$32,911.29	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001								

					Achieved		Dollars	% of Dollars
Fiscal Year	Contract ID	Contract Amount	Contract Goal Amount	Contract Goal	Contract Goal Amount	Achieved Goal %	Over/Under Goal	Over/Under Goal
rear	טו	Amount	Goal Amount	2001 2001	Amount	Goal %	Goal	Goal
2001	14933	\$37,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14934	\$59,264.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14935	\$37,609.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14936	\$31,297.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14937	\$28,697.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14938	\$33,381.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14939	\$18,960.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14943	\$13,299.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14944	\$156,340.80	\$0.00	0.00%	\$17,000.00	10.87%	\$17,000.00	10.87%
2001	14945	\$124,262.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14946	\$11,225.00	\$0.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14947 14948	\$37,886.08 \$35,388.55	\$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%
2001	14949	\$69,527.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14950	\$49.739.68	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14952	\$56,686.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14953	\$31,640.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15312	\$17,790.57	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15336	\$365,801.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15338	\$486,693.75	\$0.00	0.00%	\$9,650.00	1.98%	\$9,650.00	1.98%
2001	15342	\$229,950.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15347	\$334,575.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15349	\$538,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15352	\$437,485.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15416	\$88,214.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15417	\$45,936.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15464	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15498	\$68,830.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15555	\$410,864.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15579 20010	\$74,987.50 \$183,364.10	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%
2001	20010	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20021	\$85,116.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20022	\$33,126.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20025	\$600.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20026	\$32,012.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20027	\$335,333.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20028	\$374,329.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20029	\$1,000,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20031	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS	S FY 2001	\$233,297,796	\$1,846,478	0.79%	\$16,491,073	7.07%	\$14,644,596	6.28%
				2002	A 1 =		A 1	
2002	10701	\$349,629.00	\$0.00	0.00%	\$17,623.88	5.04%	\$17,623.88	5.04%
2002	10704	\$1,251,948.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	10706	\$1,086,208.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	10708	\$999,153.00	\$0.00	0.00%	\$37,121.65	3.72%	\$37,121.65	3.72%
2002	10710	\$700,315.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002 2002	10711 10712	\$2,426,156.00 \$1,265,145.00	\$0.00 \$0.00	0.00% 0.00%	\$71,199.36 \$0.00	2.93% 0.00%	\$71,199.36 \$0.00	2.93% 0.00%
2002	10712	\$1,265,145.00	\$0.00	0.00%	\$16,288.72	1.24%	\$16,288.72	1.24%
2002	11402	\$180,481.55	\$0.00	0.00%	\$0.00	0.00%	\$10,288.72	0.00%
2002	11428	\$2,797,999.00	\$0.00	0.00%	\$59,003.00	2.11%	\$59,003.00	2.11%
2002	11468	\$452,642.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	11469	\$323,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12270	\$59,051.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal 2002	Amount	Goal %	Goal	Goal
2002	12316	\$51,687.00	\$0.00	0.00%	\$5,595.50	10.83%	\$5,595.50	10.83%
2002	12324	\$71,218.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12325	\$80,396.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12326	\$65,021.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12327	\$96,898.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12334	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12337	\$44,813.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12349	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12405	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12434	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12444	\$192,777.00	\$0.00	0.00%	\$3,920.43	2.03%	\$3,920.43	2.03%
2002	12452	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12473 12476	\$351,035.00 \$200,000.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%
2002	12476	\$75.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12499	\$100.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12519	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12549	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12554	\$1,344,964.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12624	\$1,687,791.13	\$0.00	0.00%	\$79,994.80	4.74%	\$79,994.80	4.74%
2002	12632	\$1,927,582.65	\$0.00	0.00%	\$235,671.68	12.23%	\$235,671.68	12.23%
2002	12718	\$28,276.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12719	\$546,096.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12720	\$155,355.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12721	\$74,045.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12722	\$23,324.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12723	\$49,968.76	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12724	\$141,872.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12725	\$127,429.29	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12726	\$16,488.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12727 12728	\$99,075.51 \$56,623.32	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2002	12728	\$594,352.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12729	\$70,228.74	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12731	\$36,309.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13168	\$5,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13200	\$75.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13225	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13354	\$239,923.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13362	\$423,337.00	\$0.00	0.00%	\$225.00	0.05%	\$225.00	0.05%
2002	13418	\$493,164.05	\$0.00	0.00%	\$8,656.78	1.76%	\$8,656.78	1.76%
2002	13515	\$103,602.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13517	\$1,748,470.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13705	\$733,296.00	\$0.00	0.00%	\$65,271.82	8.90%	\$65,271.82	8.90%
2002	13721	\$1,477,891.00	\$0.00	0.00%	\$11,466.00	0.78%	\$11,466.00	0.78%
2002	13733	\$1,082,120.00	\$0.00	0.00%	\$25.00	0.00%	\$25.00	0.00%
2002	14121	\$230,743.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14155	\$5,165,344.40	\$0.00	0.00%	\$293,661.44	5.69%	\$293,661.44	5.69%
2002	14161 14165	\$672,462.20 \$3,788,162.47	\$0.00 \$378,816.25	0.00% 10.00%	\$103,986.97 \$470,984.00	15.46% 12.43%	\$103,986.97 \$92,167.75	15.46% 2.43%
2002	14171	\$1,132,245.20	\$0.00	0.00%	\$39,237.00	3.47%	\$39,237.00	3.47%
2002	14171	\$9,073,542.63	\$317,573.99	3.50%	\$1,038,052.92	11.44%	\$720,478.93	7.94%
2002	14191	\$158,158.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14192	\$24,444.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14197	\$11,751,483.71	\$470,059.35	4.00%	\$594,909.23	5.06%	\$124,849.88	1.06%
	14226	\$3,680,204.78	\$0.00	0.00%	\$602,328.34	16.37%	\$602,328.34	16.37%

Fiscal   Contract						Achieved		Dollars	% of Dollars
2002	Fiscal	Contract	Contract	Contract	Contract		Achieved		Over/Under
2002	Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
2002					2002				
2002   14256   \$37,540.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00						1 1			4.57%
2002   14266   \$81,131.85   \$0.00   0.00%   \$0.00   0.00%   \$95.856.57   7.32%   \$95.856.70   7.32%   \$2002   14267   \$307,216.08   \$0.00   0.00%   \$83.486.85   0.732%   \$95.856.70   7.32%   \$2002   14270   \$5106.2712.20   \$0.00   0.00%   \$83.480.35   2.65%   \$81.49.35   2.65%   \$81.49.35   2.65%   \$81.49.35   2.65%   \$81.49.35   2.65%   \$81.49.35   2.65%   \$81.49.35   2.65%   \$81.49.35   2.65%   \$81.49.35   2.65%   \$81.49.35   2.65%   \$81.49.35   2.60%   \$81.4828   \$1.4270   \$510.62.712.20   \$0.00   0.00%   \$43.688.85   0.323%   \$82.00.20   52.33%   \$40.205.30   \$52.33%   \$40.205.30   \$52.33%   \$85.205.2002   14283   \$50.109.449   \$9.00   0.00%   \$43.688.85   0.322%   \$3.388.85   0.322   \$2.002   14336   \$567.375.95   \$9.00   0.00%   \$13.856.85   0.322%   \$53.588.85   \$0.322   \$2.002   14338   \$434.434.00   \$9.00   0.00%   \$13.856.90   31.89%   \$518.559.00   \$85.252.246   9.26%   \$2.65%   \$2.002   14338   \$434.434.00   \$9.00   0.00%   \$138.956.90   31.89%   \$518.559.00   \$85.202.246   \$9.26%   \$2.002   14333   \$8.008.66   \$8.00   0.00%   \$156.375.85   1.93%   \$55.027.86   \$8.138   \$2.002   14337   \$85.60.876.85   \$8.00   0.00%   \$156.375.85   1.93%   \$156.375.85   1.38%   \$2.002.24			. , ,						9.21%
2002         14264         \$1,399,071.00         \$0.00         0.00%         \$95,856.70         7.32%         \$95,856.70         7.32%           2002         14270         \$1082,712.20         \$0.00         0.00%         \$81,493.5         2.65%           2002         14270         \$1082,712.20         \$0.00         0.00%         \$86,600.00         \$5131%         \$\$56,600.00         \$52,202           2002         14275         \$768,855.70         \$0.00         0.00%         \$40,205.30         \$233%         \$40,205.00         \$52,202           2002         14283         \$1061,994.49         \$0.00         0.00%         \$33,368.85         0.32%         \$33,388.85         \$32,388.85         \$20.20           2002         14336         \$\$567,575.95         \$0.00         0.00%         \$\$15,551.62         \$15,558         \$\$115,351.62         \$115.55           2002         14338         \$434,434.00         \$0.00         0.00%         \$\$52,224.66         \$9,26%         \$\$52,522.46         \$9,26           2002         14373         \$3,088.80.06.45         \$0.00         0.00%         \$350,227.88         \$1.38         \$136,55.90         \$13,85.90         \$31,859.90         \$31,859.90         \$31,859.90         \$31,859.90									0.00%
2002   14267   \$307,216.08   \$0.00   \$0.00%   \$56,400.00   \$5.33   \$81,49.35   \$2.65%   \$81,49.35   \$2.65%   \$81,49.35   \$2.002   \$14276   \$5768,551.70   \$0.00   \$0.00%   \$546,000.0   \$5.33%   \$40,205.30   \$5.23%   \$40,205.30   \$4									0.00%
2002   14270   \$1,062,712.20   \$0.00   0.00%   \$46,205.30   5.31%   \$56,400.00   5.31   2002   14275   \$768,6551.70   \$9.00   0.00%   \$41,025.30   5.23%   \$40,205.30   5.23   2002   14283   \$1,061.094.49   \$0.00   0.00%   \$13,368.85   0.32%   \$3,368.85   0.32   2002   14263   \$56,7375.95   \$0.00   0.00%   \$15,351.62   115.5   2002   14336   \$567,375.95   \$0.00   0.00%   \$528,522.46   9.26   2002   14338   \$434.434.00   \$9.00   0.00%   \$528,522.46   9.26   2002   14338   \$434.434.00   \$0.00   0.00%   \$528,522.46   9.26   2002   14333   \$3.975.011.53   \$0.00   0.00%   \$555.027.58   1.38   2002   14333   \$3.975.011.53   \$0.00   0.00%   \$555.027.58   1.38   2002   14343   \$3.975.011.53   \$0.00   0.00%   \$555.027.58   1.38   2002   14372   \$366.215.25   \$28.986.46   3.00%   \$55.422.16   8.84%   \$56.455.70   5.84   2002   14377   \$4.04.873.88   \$203,243.69   5.00%   \$366.57.00   9.01%   \$156.875.85   2002   14378   \$3547.392.50   \$3.00   0.00%   \$56.392.75   0.67%   \$3.592.75   0.67   2002   14438   \$387.7392.50   \$3.00   0.00%   \$3.699.75   0.67%   \$3.592.75   0.67   2002   144413   \$90.7773.55   \$0.00   0.00%   \$56.999.90   7.38%   \$56.999.90   7.38   2002   144418   \$182.102.10   \$0.00   0.00%   \$0.00   \$0.00%   \$5.00   0.00%   \$0.00   2002   14442   \$888.874.74   \$0.00   0.00%   \$0.00   \$0.00%   \$0.00   2002   14444   \$1.863.412.48   \$18.634.12   1.00%   \$45.150.20   2.47%   \$56.899.90   7.38   2002   14444   \$1.863.412.48   \$18.634.12   1.00%   \$57.994.00   2.38   \$69.897.00   2.38   2002   14445   \$2.747.208.45   \$0.00   0.00%   \$59.887.00   2.38   \$76.985.90   3.00   2002   14454   \$1.863.412.48   \$18.634.12   1.00%   \$57.592.50   11.39%   \$57.474.81   4.390.00   2002   14464   \$2.769.899.790   \$3.379.877   \$5.00   0.00%   \$50.00   0.00%   \$50.00   0.00%   \$50.00   0.00%   \$50.807.00   0.00%   \$50.807.00   0.00%   \$50.807.00   0.00%   \$50.807.00   0.00%   \$50.807.00   0.00%   \$50.807.00   0.00%   \$50.807.00   0.00%   \$50.807.00   0.00%   \$50.807.00   0.00%   \$50.807.00   0.00%   \$50.807.00   0.00%   \$50.807.									7.32%
2002         14275         \$768,551,70         \$0.00         0.00%         \$30,388,85         5.23%           2002         14283         \$1,061,094,49         \$0.00         0.00%         \$3,388,85         \$3,388,85         5.32           2002         14336         \$567,375,95         \$0.00         0.00%         \$52,522,46         9.26%         \$52,522,26         9.26%         \$52,522,66         9.26%           2002         14338         \$434,434,00         \$0.00         0.00%         \$5138,559,00         31.89%         \$158,559,00         31.89           2002         14333         \$3975,01153         \$50.00         0.00%         \$552,758         1.33%         \$556,275.85         1.93%           2002         14333         \$3975,01153         \$50.00         0.00%         \$556,075.85         1.93%         \$156,375.85         1.93           2002         14377         \$4064,873.88         \$203,243.99         \$0.00         \$366,077.00         9.01%         \$156,375.85         1.93           2002         14378         \$546,487.38         \$203,243.99         \$0.00         0.00%         \$36,927.75         0.67           2002         144390         \$3322,068.90         \$0.00         0.00%         \$36,92			. ,			. ,			2.65%
2002   14283   \$1,061,094   49   \$0.00   0.00%   \$13,368.85   0.32%   \$3,368.85   0.32   2002   14336   \$567,375.95   \$0.00   0.00%   \$15,351.62   115.5%   2002   14336   \$567,375.95   \$0.00   0.00%   \$52,522.46   9.26%   \$\$52,522.46   9.26   2002   14338   \$434.434.00   \$0.00   0.00%   \$536,559.00   31.89%   \$138,559.00   31.80   2002   14343   \$3,975,011.53   \$0.00   0.00%   \$555,027.58   1.38%   \$555,027.58   1.38   2002   14372   \$966,215.25   \$28,986.46   3.00%   \$854.221.6   8.84%   \$56.435.70   \$584.2002   14377   \$4,064,873.88   \$203,243.69   \$5.00%   \$366,057.00   9.01%   \$516,273.81   3.90   2002   14378   \$547,392.50   \$0.00   0.00%   \$366,057.00   9.01%   \$516,213.31   4.01   2002   14378   \$547,392.50   \$0.00   0.00%   \$366,057.00   9.01%   \$516,213.31   4.01   2002   14430   \$332,088.90   \$0.00   0.00%   \$7,434.45   2.24%   \$7,434.45   2.24   2002   14418   \$182,102.10   \$0.00   0.00%   \$69,91.90   7.38%   \$66,919.0   7.38%   \$66,919.0   7.38%   \$66,919.0   7.38%   \$66,919.0   7.38%   \$66,919.0   7.38%   \$66,919.0   7.38%   \$66,919.0   7.38%   \$60,00   0.00   2002   14426   \$588,871.47   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   \$0.00   2002   14445   \$588,871.47   \$0.00   0.00%   \$528,881.85   29.36%   \$514,788.14   24.31   2002   14445   \$588,871.47   \$0.00   0.00%   \$59,887.00   2.28%   \$526,516.08   1.42   2002   14445   \$2,147,208.45   \$18,634.12   1.00%   \$59,887.00   2.283%   \$69,887.00   2.2									5.31%
2002         14315         \$998,351.23         \$0.00         0.00%         \$515,232.46         9.26%         \$55,222.46         9.26%         \$55,222.46         9.26%         \$55,222.46         9.26%         \$55,222.46         9.26%         \$55,222.46         9.26%         \$55,222.46         9.26%         \$55,222.46         9.26%         \$55,222.46         9.26%         \$55,222.46         9.26%         \$55,222.46         9.26%         \$55,222.46         9.26%         \$55,222.46         9.26%         \$55,275.81         1.38%         \$55,027.58         1.38%         \$55,027.58         1.38%         \$55,027.58         5.38         2002         14372         \$966,215.25         \$28,986.46         3.00%         \$356,057.00         9.01%         \$162,813.31         4.01           2002         14377         \$4,064,873.88         \$203,243.69         5.00%         \$366,057.00         9.01%         \$162,813.31         4.01           2002         14378         \$547,392.50         \$0.00         0.00%         \$3,682.75         5.067%         \$3,692.75         0.67%         \$3,692.75         0.67%         \$3,482.75         5.067%         3.24%         \$3,483.73         \$2,24%         \$3,434.43         2.24%         \$3,434.43         \$2,24%         \$2,434.45         \$2,24%			,						5.23%
2002   14326   \$667,379.95   \$0.00   0.00%   \$52,522.46   9.26%   \$52,522.46   9.26%   \$2002   14338   \$343,434.00   \$0.00   0.00%   \$138,559.00   31.89%   \$138,559.00   31.89%   \$138,559.00   31.89%   \$138,559.00   31.89%   \$138,559.00   31.89%   \$138,559.00   31.89%   \$138,559.00   31.89%   \$138,559.00   31.89%   \$156,378.85   31.89%   \$138,559.00   31.89%   \$156,378.85   31.89%   \$138,578.25   31.89%   \$138,592.75   31.89%   \$1				7					0.32%
2002         14338         \$434,434.00         \$0.00         0.00%         \$55,027.58         1,38%         \$2002.21         14378         \$3547.37         50.00         0.00%         \$36,007.00         9,01%         \$16,227.33         4,002.21         1,328         \$202.24         \$242.48         \$2,743.44         \$2,224         \$202.21 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>11.55%</td></t<>									11.55%
2002         14343         \$3,975,011.53         \$0.00         0.00%         \$55,027.58         1.38%         \$55,027.58         1.38           2002         14353         \$8,088.006.45         \$0.00         0.00%         \$156,375.85         1.93%         \$156,378.85         1.93           2002         14372         \$966,215.25         \$28,986.46         3.00%         \$85,422.16         8.84%         \$56,435.70         5.84           2002         14378         \$\$47,392.50         \$0.00         0.00%         \$366,057.00         9.07%         \$16,2813.31         4.01           2002         14378         \$\$47,392.50         \$0.00         0.00%         \$3,692.75         0.67%         \$36,692.75         0.67           2002         14413         \$907,773.55         \$0.00         0.00%         \$6,091.90         7.38%         \$66,991.90         7.38%         \$66,991.90         7.38%         \$66,991.90         7.38%         \$66,991.90         7.38%         \$66,991.90         7.38%         \$66,991.90         7.38%         \$66,991.90         7.38%         \$66,991.90         7.38%         \$66,991.90         7.38%         \$66,991.90         7.38%         \$60,00         0.00         \$0.00         \$0.00         0.00         \$0.00									9.26%
2002         14353         \$8,088,006.45         \$0.00         0.00%         \$156,375.85         \$19,3%         \$156,375.85         \$1,93           2002         14377         \$4064.873.88         \$203,243.69         \$0.0%         \$366,67.00         9.01%         \$162,813.31         4.01           2002         14378         \$\$547,392.50         \$0.00         0.00%         \$3,692.75         0.67%         \$3,692.75         0.67           2002         144390         \$332,068.90         \$0.00         0.00%         \$7,434.45         \$2.24           2002         14413         \$907,773.55         \$0.00         0.00%         \$60.991.90         7.38%         \$66,991.90         7.38           2002         14418         \$182,102.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14421         \$85,871.47         \$5.00         0.00%         \$258,881.85         \$29.36%         \$214,788.14         \$243,093.71         \$5.00%         \$30,218.16         \$0.00         0.00         \$0.00         \$1432.47         \$4.00         \$4.00         \$4.00         \$4.00         \$4.00         \$4.00         \$4.00         \$4.14.24.31         \$399,379.00			. ,						31.89%
2002         14372         \$966,215.25         \$28,986.46         3.00%         \$385,422.16         8.84%         \$56,435.70         5.94           2002         14378         \$4064,873.88         \$203,243.69         5.00%         \$366,057.00         0.07%         \$3,692.75         0.67%         \$3,692.75         0.67           2002         14378         \$547,392.50         \$0.00         0.00%         \$3,692.75         0.67%         \$3,692.75         0.67           2002         14413         \$907,773.55         \$0.00         0.00%         \$66,991.90         7.38         \$66,991.90         7.38           2002         14418         \$182,102.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         \$0.00         \$0.00									
2002			. , ,						
2002									
2002			, , ,			*			
2002         14413         \$907,773.55         \$0.00         0.00%         \$66,991.90         7.38%         \$66,991.90         7.38           2002         14418         \$182,102.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         14422         \$85,871.47         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         14436         \$881,874.22         \$44,093.71         \$5.00%         \$228,881.85         29.36%         \$214,788.14         24.33           2002         14441         \$1,863.412.48         \$18,634.12         \$1.00%         \$45,150.20         \$2.42%         \$26,516.08         \$1.42           2002         \$14441         \$1,863.412.48         \$18,634.12         \$1.00%         \$45,150.20         \$2.42%         \$26,516.08         \$1.42           2002         \$14454         \$2,147.208.45         \$0.00         \$0.00%         \$9.898.70         \$2.38%         \$69,887.00         \$0.00           2002         \$14483         \$97,565.00         \$0.00         \$0.00%         \$75,934.00         \$1.39         \$23,384.56         \$4.39           2002         \$14533         \$56,897.489.70         \$0.00<									
2002         14418         \$182,102.10         \$0.00         0.00%         \$0.00         0.00%           2002         14422         \$85,871.47         \$0.00         0.00%         \$0.00         0.00%           2002         14436         \$881,874.22         \$44,093.71         \$5.00%         \$258,881.85         29.36%         \$214,788.14         24.33           2002         14437         \$399,379.00         \$13,978.27         3.50%         \$32,181.67         8.06%         \$18,203.41         4.56           2002         14441         \$1863.412.48         \$18,634.12         1.00%         \$45,150.20         2.42%         \$26,516.08         1.42           2002         14454         \$2,147.208.45         \$0.00         0.00%         \$50.00         0.00%         \$0.00         0.00%         \$29,387.00         23.83%         \$69,887.00         23.83%         \$69,887.00         23.83%         \$69,887.00         23.83%         \$69,887.00         23.83%         \$69,887.00         23.83%         \$60.00         0.00%         \$76,592.50         14.39%         \$73,940.00         81.3         2002         14511         \$6,597,489.70         \$0.00         0.00%         \$76,592.50         14.39%         \$23,946.56         4.39         241,756.59 <td></td> <td></td> <td>. ,</td> <td></td> <td></td> <td>. ,</td> <td></td> <td></td> <td></td>			. ,			. ,			
2002								,	
2002         14436         \$881,874,22         \$44,093,71         5.00%         \$258,881.85         29.36%         \$214,788.14         243.3           2002         14437         \$399,379.00         \$13,978.27         3.50%         \$32,181.67         8.06%         \$18,203.41         4.56           2002         144441         \$1,863,412.48         \$18,634.12         1.00%         \$45,150.20         2.42%         \$25,516.08         1.42           2002         14454         \$2,147,208.45         \$0.00         0.00%         \$60.00         0.00         \$0.00         0.00         \$0.00         0.00         \$0.00         0.00         \$60.87.00         23.83         \$69,887.00         23.83         \$69,887.00         23.83         \$2002         14453         \$97,565.00         \$0.00         0.00%         \$67,592.50         14.39%         \$23,364.56         4.33         \$2002.41         \$6.97         \$532,279.99         \$53,227.94         10.00%         \$76,592.50         14.39%         \$23,364.56         4.33         \$2002.415.53         \$4,678,082.80         \$374,246.62         8.00%         \$566,756.57         12.12%         \$192,509.95         4.12         2002         14533         \$598,191.70         \$0.00         0.00%         \$30.00         0.00%			. ,			· · · · · · · · · · · · · · · · · · ·		·	
2002			700,000						24.36%
2002			. ,	, ,					
2002         14454         \$2,147,208.45         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14472         \$293,309.20         \$0.00         0.00%         \$69,887.00         23.83%         \$69,887.00         23.83           2002         14483         \$97,565.00         \$0.00         0.00%         \$76,592.50         14.39%         \$23,364.56         4.38           2002         14507         \$532,279.39         \$53,227.94         10.00%         \$76,592.50         14.39%         \$23,364.56         4.38           2002         14511         \$6,597,489.70         \$0.00         0.00%         \$417,556.59         6.33%         \$417,556.59         6.33           2002         14523         \$4,678,082.80         \$374,246.62         8.00%         \$566,756.57         12.12%         \$192,509.95         4.12           2002         14533         \$598,191.70         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14544         \$1,769,836.00         \$0.00         0.00%         \$39,168.79         17.11%         \$398,168.79         17.11         \$398,168.79         17.21         \$50.00         \$0.00         0.00%									1.42%
2002         14472         \$293,309.20         \$0.00         0.00%         \$69,887.00         23.83%         \$69,887.00         23.83           2002         14483         \$97,565.00         \$0.00         0.00%         \$76,592.50         14.39%         \$7,934.00         8.13           2002         14511         \$6,597,489.70         \$0.00         0.00%         \$417,556.59         6.33%         \$417,556.59         6.33           2002         14523         \$4,678,082.80         \$374,246.62         8.00%         \$566,56.57         12.12%         \$192,509.95         4.12           2002         14538         \$2,326,680.79         \$0.00         0.00%         \$500.00         0.00         \$0.00         0.00         \$0.00         0.00         \$17.11%         \$398,168.79         17.11         \$202         14538         \$1,027,040.50         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00         \$202         14564         \$1,793,363.66         \$35,980.09         3.00%         \$564,452.69         5.37%         \$28,472.60         2.37         2002         14564         \$1,993,336.36         \$35,980.09         3.00%         \$564,452.69         5.37%         \$28,472.60         2.37         2002         14567									0.00%
2002         14483         \$97,565.00         \$0.00         0.00%         \$7,934.00         8.13%         \$7,934.00         8.13           2002         14507         \$532,279.39         \$53,227.94         10.00%         \$76,592.50         14.39%         \$23,364.56         4.39           2002         14511         \$6,597,489.70         \$0.00         0.00%         \$417,556.59         6.33%         \$417,556.59         6.33           2002         14523         \$4,678,082.80         \$374,246.62         8.00%         \$566,756.57         12.12%         \$192,509.95         4.12           2002         14533         \$598,191.70         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14538         \$2,326,680.79         \$0.00         0.00%         \$30.00         0.00%         \$10.00         0.00           2002         14544         \$1,769,836.00         \$0.00         0.00%         \$259,201.74         \$25,24%         \$259,201.74         \$25,22         2002         14564         \$1,199,336.36         \$35,980.99         3.00%         \$64,452.69         \$3.37%         \$28,472.60         2.37           2002         14567         \$656,349.10         \$0.00         0.00%<									23.83%
2002         14507         \$532,279.39         \$53,227.94         10.00%         \$76,592.50         14.39%         \$23,364.56         4.39           2002         14511         \$6,597,489.70         \$0.00         0.00%         \$417,556.59         6.33         \$417,556.59         6.33           2002         14523         \$4,678,082.80         \$374,246.62         8.00%         \$566,756.57         12.12%         \$192,509.95         4.12           2002         14533         \$598,191.70         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14538         \$2,326,680.79         \$0.00         0.00%         \$398,168.79         17.11%         \$398,168.79         17.11           2002         14558         \$1,027,040.50         \$0.00         0.00%         \$259,201.74         25.24%         \$259,201.74         25.24           2002         14564         \$1,199,336.36         \$35,980.99         3.00%         \$64,452.69         5.37%         \$28,472.60         2.37           2002         14567         \$656,349.10         \$0.00         0.00%         \$57,247.12         8.72         \$274.12         8.72           2002         14567         \$3,761,168.04         \$						* ,			8.13%
2002         14511         \$6,597,489.70         \$0.00         0.00%         \$417,556.59         6.33%         \$417,556.59         6.33           2002         14523         \$4,678,082.80         \$374,246.62         8.00%         \$566,756.57         12.12%         \$192,509.95         4.12           2002         14533         \$598,191.70         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         14538         \$2,326,680.79         \$0.00         0.00%         \$398,168.79         17.11         2002         14544         \$1,769,836.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00         \$0.00         0.00%         \$259,201.74         \$25.24         \$259,201.74         \$25.24         \$259,201.74         \$25.24         \$26,201.74			\$532,279.39						4.39%
2002         14523         \$4,678,082.80         \$374,246.62         8.00%         \$566,756.57         12.12%         \$192,509.95         4.12           2002         14533         \$598,191.70         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14538         \$2,326,680.79         \$0.00         0.00%         \$398,188.79         17.11%         \$398,168.79         17.11           2002         14544         \$1,769,836.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14558         \$1,027,040.50         \$0.00         0.00%         \$259,201.74         25.24         \$259,201.74         25.2           2002         14564         \$1,199,336.36         \$35,980.09         3.00%         \$64,452.69         5.37%         \$28,472.60         2.37           2002         14567         \$5656,349.10         \$0.00         0.00%         \$57,247.12         8.72%         \$57,247.12         8.72           2002         14567         \$3,761,168.04         \$150,446.72         4.00%         \$422,670.18         11.24%         \$272,223.46         7.24           2002         14561         \$665,349.10         \$0.00 </td <td></td> <td></td> <td></td> <td></td> <td>0.00%</td> <td>· '</td> <td></td> <td></td> <td>6.33%</td>					0.00%	· '			6.33%
2002         14533         \$598,191.70         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14538         \$2,326,680.79         \$0.00         0.00%         \$398,168.79         17.11%         \$398,168.79         17.11%         \$398,168.79         17.11%         \$398,168.79         17.11%         \$398,168.79         17.11%         \$398,168.79         17.11%         \$398,168.79         17.11%         \$398,168.79         17.11%         \$398,168.79         17.11%         \$398,168.79         17.11%         \$0.00         0.00         0.00         \$0.00         0.00         \$0.00         0.00         \$0.00         0.00         \$0.00         0.00         \$0.00         0.00         \$259,201.74         25.24%         \$259,201.74         25.2         2002         14564         \$1,199,336.36         \$35,980.09         3.00%         \$64,452.69         5.37%         \$28,472.60         2.37         2002         14567         \$656,349.10         \$0.00         0.00%         \$57,247.12         8.72%         \$57,247.12         8.72         2002         14585         \$209,040.20         \$0.00         0.00%         \$422,670.18         11.24%         \$272,23.46         7.24         2002         14601         \$766,230.01 <td< td=""><td>2002</td><td>14523</td><td>\$4,678,082.80</td><td>\$374,246.62</td><td>8.00%</td><td>\$566,756.57</td><td>12.12%</td><td>\$192,509.95</td><td>4.12%</td></td<>	2002	14523	\$4,678,082.80	\$374,246.62	8.00%	\$566,756.57	12.12%	\$192,509.95	4.12%
2002         14544         \$1,769,836.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14558         \$1,027,040.50         \$0.00         0.00%         \$259,201.74         25.24%         \$259,201.74         25.24           2002         14567         \$1,199,336.36         \$35,980.09         3.00%         \$64,452.69         5.37%         \$28,472.60         2.37           2002         14567         \$656,349.10         \$0.00         0.00%         \$57,247.12         8.72%         \$57,247.12         8.72           2002         14574         \$3,761,168.04         \$150,446.72         4.00%         \$422,670.18         11.24%         \$272,223.46         7.24           2002         14585         \$209,040.20         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14601         \$766,230.01         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14606         \$1,648,429.40         \$0.00         0.00%         \$168,582.10         10.23%         \$168,582.10         10.23           2002         14627         \$479,149.80         \$14,374.49 <td< td=""><td>2002</td><td>14533</td><td></td><td></td><td>0.00%</td><td></td><td></td><td>\$0.00</td><td>0.00%</td></td<>	2002	14533			0.00%			\$0.00	0.00%
2002         14558         \$1,027,040.50         \$0.00         0.00%         \$259,201.74         25.24%         \$259,201.74         25.24           2002         14564         \$1,199,336.36         \$35,980.09         3.00%         \$64,452.69         5.37%         \$28,472.60         2.37           2002         14567         \$656,349.10         \$0.00         0.00%         \$57,247.12         8.72%         \$57,247.12         8.72           2002         14574         \$3,761,168.04         \$150,446.72         4.00%         \$422,670.18         11.24%         \$272,223.46         7.24           2002         14585         \$209,040.20         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14601         \$766,230.01         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14606         \$1,648,429.40         \$0.00         0.00%         \$168,582.10         10.23%         \$168,582.10         10.23           2002         14627         \$479,149.80         \$14,374.49         3.00%         \$57,351.05         \$11.97%         \$42,976.56         8.97           2002         14642         \$270,839.99         \$0.00	2002	14538	\$2,326,680.79	\$0.00	0.00%	\$398,168.79	17.11%	\$398,168.79	17.11%
2002         14564         \$1,199,336.36         \$35,980.09         3.00%         \$64,452.69         5.37%         \$28,472.60         2.37           2002         14567         \$656,349.10         \$0.00         0.00%         \$57,247.12         8.72%         \$57,247.12         8.72           2002         14574         \$3,761,168.04         \$150,46.72         4.00%         \$422,670.18         11.24%         \$272,223.46         7.24           2002         14585         \$209,040.20         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14601         \$766,230.01         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14606         \$1,648,429.40         \$0.00         0.00%         \$168,582.10         10.23         \$168,582.10         10.23           2002         14611         \$2,174,091.04         \$0.00         0.00%         \$109,694.45         8.77%         \$190,694.45         8.77           2002         14627         \$479,149.80         \$14,374.49         3.00%         \$57,351.05         11.97%         \$42,976.56         8.97           2002         14646         \$536,689.28         \$0.00	2002	14544	\$1,769,836.00	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2002         14567         \$656,349.10         \$0.00         0.00%         \$57,247.12         8.72%         \$57,247.12         8.72           2002         14574         \$3,761,168.04         \$150,446.72         4.00%         \$422,670.18         11.24%         \$272,223.46         7.24           2002         14585         \$209,040.20         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14601         \$766,230.01         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         14606         \$1,648,429.40         \$0.00         0.00%         \$168,582.10         10.23         \$168,582.10         10.22           2002         14611         \$2,174,091.04         \$0.00         0.00%         \$190,694.45         8.77%         \$190,694.45         8.77           2002         14627         \$479,149.80         \$14,374.49         3.00%         \$57,351.05         11.97%         \$42,976.56         8.97           2002         14642         \$270,839.09         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14646         \$536,689.28         \$0.00         0.00% <td></td> <td>14558</td> <td>\$1,027,040.50</td> <td>\$0.00</td> <td>0.00%</td> <td>\$259,201.74</td> <td>25.24%</td> <td>\$259,201.74</td> <td>25.24%</td>		14558	\$1,027,040.50	\$0.00	0.00%	\$259,201.74	25.24%	\$259,201.74	25.24%
2002         14574         \$3,761,168.04         \$150,446.72         4.00%         \$422,670.18         11.24%         \$272,223.46         7.24           2002         14585         \$209,040.20         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14601         \$766,230.01         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14606         \$1,648,429.40         \$0.00         0.00%         \$168,582.10         10.23%         \$168,582.10         10.23           2002         14611         \$2,174,091.04         \$0.00         0.00%         \$190,694.45         8.77%         \$190,694.45         8.77           2002         14627         \$479,149.80         \$14,374.49         3.00%         \$57,351.05         11.97%         \$42,976.56         8.97           2002         14642         \$270,839.09         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14651         \$696,137.64         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14663         \$3,346,378.56         \$0.00         0.00%		14564							2.37%
2002         14585         \$209,040.20         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14601         \$766,230.01         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         14606         \$1,648,429.40         \$0.00         0.00%         \$168,582.10         10.23%         \$168,582.10         10.23           2002         14611         \$2,174,091.04         \$0.00         0.00%         \$190,694.45         8.77%         \$190,694.45         8.77           2002         14627         \$479,149.80         \$14,374.49         3.00%         \$57,351.05         \$11.97%         \$42,976.56         8.97           2002         14642         \$270,839.09         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00			\$656,349.10						8.72%
2002         14601         \$766,230.01         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14606         \$1,648,429.40         \$0.00         0.00%         \$168,582.10         10.23%         \$168,582.10         10.23           2002         14611         \$2,174,091.04         \$0.00         0.00%         \$190,694.45         8.77%         \$190,694.45         8.77           2002         14627         \$479,149.80         \$14,374.49         3.00%         \$57,351.05         11.97%         \$42,976.56         8.97           2002         14642         \$270,839.09         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14646         \$536,689.28         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14651         \$696,137.64         \$0.00         0.00%         \$45,580.26         6.55%         \$45,580.26         6.55           2002         14657         \$3,814,172.68         \$0.00         0.00%         \$556,665.98         14.59%         \$556,665.98         14.59           2002         14663         \$3,346,378.56         \$0.00         0.00%									7.24%
2002         14606         \$1,648,429.40         \$0.00         0.00%         \$168,582.10         10.23%         \$168,582.10         10.23           2002         14611         \$2,174,091.04         \$0.00         0.00%         \$190,694.45         8.77%         \$190,694.45         8.77           2002         14627         \$479,149.80         \$14,374.49         3.00%         \$57,351.05         11.97%         \$42,976.56         8.97           2002         14642         \$270,839.09         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14646         \$536,689.28         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14651         \$696,137.64         \$0.00         0.00%         \$45,580.26         6.55%         \$45,580.26         6.55           2002         14657         \$3,814,172.68         \$0.00         0.00%         \$556,665.98         14.59         \$556,665.98         14.59           2002         14663         \$3,346,378.56         \$0.00         0.00%         \$68,172.26         1.70%         \$68,172.26         1.70           2002         14671         \$4,003,627.27         \$0.00         0									0.00%
2002         14611         \$2,174,091.04         \$0.00         0.00%         \$190,694.45         8.77%         \$190,694.45         8.77           2002         14627         \$479,149.80         \$14,374.49         3.00%         \$57,351.05         11.97%         \$42,976.56         8.97           2002         14642         \$270,839.09         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         14646         \$536,689.28         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14651         \$696,137.64         \$0.00         0.00%         \$45,580.26         6.55%         \$45,580.26         6.55           2002         14657         \$3,814,172.68         \$0.00         0.00%         \$556,665.98         14.59%         \$556,665.98         14.59           2002         14663         \$3,346,378.56         \$0.00         0.00%         \$388,820.30         11.62%         \$388,820.30         11.62           2002         14671         \$4,003,627.27         \$0.00         0.00%         \$68,172.26         1.70%         \$68,172.26         1.70           2002         14673         \$4,178,086.04         \$250,685.16			. ,						0.00%
2002         14627         \$479,149.80         \$14,374.49         3.00%         \$57,351.05         11.97%         \$42,976.56         8.97           2002         14642         \$270,839.09         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         14646         \$536,689.28         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14651         \$696,137.64         \$0.00         0.00%         \$45,580.26         6.55%         \$45,580.26         6.55           2002         14657         \$3,814,172.68         \$0.00         0.00%         \$556,665.98         14.59%         \$556,665.98         14.59           2002         14663         \$3,346,378.56         \$0.00         0.00%         \$388,820.30         11.62%         \$388,820.30         11.62           2002         14671         \$4,003,627.27         \$0.00         0.00%         \$68,172.26         1.70         \$68,172.26         1.70           2002         14673         \$4,178,086.04         \$250,685.16         6.00%         \$275,238.61         6.59%         \$24,553.45         0.59           2002         14697         \$4,754,718.83         \$0.00									10.23%
2002         14642         \$270,839.09         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14646         \$536,689.28         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00           2002         14651         \$696,137.64         \$0.00         0.00%         \$45,580.26         6.55%         \$45,580.26         6.55           2002         14657         \$3,814,172.68         \$0.00         0.00%         \$556,665.98         14.59%         \$556,665.98         14.59           2002         14663         \$3,346,378.56         \$0.00         0.00%         \$388,820.30         11.62%         \$388,820.30         11.62           2002         14671         \$4,003,627.27         \$0.00         0.00%         \$68,172.26         1.70%         \$68,172.26         1.70           2002         14673         \$4,178,086.04         \$250,685.16         6.00%         \$275,238.61         6.59%         \$24,553.45         0.59           2002         14697         \$4,754,718.83         \$0.00         0.00%         \$456,288.10         9.60%         \$456,288.10         9.60           2002         14700         \$728,692.90         \$0.00 <td< td=""><td></td><td></td><td>. , ,</td><td></td><td></td><td></td><td></td><td></td><td>8.77%</td></td<>			. , ,						8.77%
2002         14646         \$536,689.28         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         14651         \$696,137.64         \$0.00         0.00%         \$45,580.26         6.55%         \$45,580.26         6.55           2002         14657         \$3,814,172.68         \$0.00         0.00%         \$556,665.98         14.59%         \$556,665.98         14.59           2002         14663         \$3,346,378.56         \$0.00         0.00%         \$388,820.30         11.62%         \$388,820.30         11.62           2002         14671         \$4,003,627.27         \$0.00         0.00%         \$68,172.26         1.70%         \$68,172.26         1.70           2002         14673         \$4,178,086.04         \$250,685.16         6.00%         \$275,238.61         6.59%         \$24,553.45         0.59           2002         14697         \$4,754,718.83         \$0.00         0.00%         \$456,288.10         9.60%         \$456,288.10         9.60           2002         14700         \$728,692.90         \$0.00         0.00%         \$219,640.30         30.14%         \$219,640.30         30.14           2002         14716         \$1,263,320.80         \$0.00			. ,						8.97%
2002         14651         \$696,137.64         \$0.00         0.00%         \$45,580.26         6.55%         \$45,580.26         6.55%           2002         14657         \$3,814,172.68         \$0.00         0.00%         \$556,665.98         14.59%         \$556,665.98         14.59%           2002         14663         \$3,346,378.56         \$0.00         0.00%         \$388,820.30         11.62%         \$388,820.30         11.62%           2002         14671         \$4,003,627.27         \$0.00         0.00%         \$68,172.26         1.70%         \$68,172.26         1.70           2002         14673         \$4,178,086.04         \$250,685.16         6.00%         \$275,238.61         6.59%         \$24,553.45         0.59           2002         14697         \$4,754,718.83         \$0.00         0.00%         \$456,288.10         9.60%         \$456,288.10         9.60           2002         14700         \$728,692.90         \$0.00         0.00%         \$219,640.30         30.14%         \$219,640.30         30.14           2002         14709         \$5,981,696.53         \$0.00         0.00%         \$562,385.70         9.40%         \$562,385.70         9.40           2002         14716         \$1,263,320.80									0.00%
2002         14657         \$3,814,172.68         \$0.00         0.00%         \$556,665.98         14.59%         \$556,665.98         14.59%           2002         14663         \$3,346,378.56         \$0.00         0.00%         \$388,820.30         11.62%         \$388,820.30         11.62%           2002         14671         \$4,003,627.27         \$0.00         0.00%         \$68,172.26         1.70%         \$68,172.26         1.70           2002         14673         \$4,178,086.04         \$250,685.16         6.00%         \$275,238.61         6.59%         \$24,553.45         0.59           2002         14697         \$4,754,718.83         \$0.00         0.00%         \$456,288.10         9.60%         \$456,288.10         9.60           2002         14700         \$728,692.90         \$0.00         0.00%         \$219,640.30         30.14%         \$219,640.30         30.14           2002         14709         \$5,981,696.53         \$0.00         0.00%         \$562,385.70         9.40%         \$562,385.70         9.40           2002         14716         \$1,263,320.80         \$0.00         0.00%         \$89,893.00         7.12%         \$89,893.00         7.12           2002         14720         \$256,564.00			. ,						0.00%
2002         14663         \$3,346,378.56         \$0.00         0.00%         \$388,820.30         11.62%         \$388,820.30         11.62%           2002         14671         \$4,003,627.27         \$0.00         0.00%         \$68,172.26         1.70%         \$68,172.26         1.70           2002         14673         \$4,178,086.04         \$250,685.16         6.00%         \$275,238.61         6.59%         \$24,553.45         0.59           2002         14697         \$4,754,718.83         \$0.00         0.00%         \$456,288.10         9.60%         \$456,288.10         9.60           2002         14700         \$728,692.90         \$0.00         0.00%         \$219,640.30         30.14%         \$219,640.30         30.14           2002         14709         \$5,981,696.53         \$0.00         0.00%         \$562,385.70         9.40%         \$562,385.70         9.40           2002         14716         \$1,263,320.80         \$0.00         0.00%         \$89,893.00         7.12%         \$89,893.00         7.12           2002         14720         \$256,564.00         \$0.00         0.00%         \$70,009.42         27.29%         \$70,009.42         27.29%									6.55%
2002         14671         \$4,003,627.27         \$0.00         0.00%         \$68,172.26         1.70%         \$68,172.26         1.70           2002         14673         \$4,178,086.04         \$250,685.16         6.00%         \$275,238.61         6.59%         \$24,553.45         0.59           2002         14697         \$4,754,718.83         \$0.00         0.00%         \$456,288.10         9.60%         \$456,288.10         9.60           2002         14700         \$728,692.90         \$0.00         0.00%         \$219,640.30         30.14%         \$219,640.30         30.14           2002         14709         \$5,981,696.53         \$0.00         0.00%         \$562,385.70         9.40%         \$562,385.70         9.40           2002         14716         \$1,263,320.80         \$0.00         0.00%         \$89,893.00         7.12%         \$89,893.00         7.12           2002         14720         \$256,564.00         \$0.00         0.00%         \$70,009.42         27.29%         \$70,009.42         27.29%									14.59%
2002         14673         \$4,178,086.04         \$250,685.16         6.00%         \$275,238.61         6.59%         \$24,553.45         0.59           2002         14697         \$4,754,718.83         \$0.00         0.00%         \$456,288.10         9.60%         \$456,288.10         9.60           2002         14700         \$728,692.90         \$0.00         0.00%         \$219,640.30         30.14%         \$219,640.30         30.14           2002         14709         \$5,981,696.53         \$0.00         0.00%         \$562,385.70         9.40%         \$562,385.70         9.40           2002         14716         \$1,263,320.80         \$0.00         0.00%         \$89,893.00         7.12%         \$89,893.00         7.12           2002         14720         \$256,564.00         \$0.00         0.00%         \$70,009.42         27.29%         \$70,009.42         27.29									11.62%
2002         14697         \$4,754,718.83         \$0.00         0.00%         \$456,288.10         9.60%         \$456,288.10         9.60           2002         14700         \$728,692.90         \$0.00         0.00%         \$219,640.30         30.14%         \$219,640.30         30.14           2002         14709         \$5,981,696.53         \$0.00         0.00%         \$562,385.70         9.40%         \$562,385.70         9.40           2002         14716         \$1,263,320.80         \$0.00         0.00%         \$89,893.00         7.12%         \$89,893.00         7.12           2002         14720         \$256,564.00         \$0.00         0.00%         \$70,009.42         27.29%         \$70,009.42         27.29									
2002         14700         \$728,692.90         \$0.00         0.00%         \$219,640.30         30.14%         \$219,640.30         30.14           2002         14709         \$5,981,696.53         \$0.00         0.00%         \$562,385.70         9.40%         \$562,385.70         9.40           2002         14716         \$1,263,320.80         \$0.00         0.00%         \$89,893.00         7.12%         \$89,893.00         7.12           2002         14720         \$256,564.00         \$0.00         0.00%         \$70,009.42         27.29%         \$70,009.42         27.29									9.60%
2002         14709         \$5,981,696.53         \$0.00         0.00%         \$562,385.70         9.40%         \$562,385.70         9.40           2002         14716         \$1,263,320.80         \$0.00         0.00%         \$89,893.00         7.12%         \$89,893.00         7.12           2002         14720         \$256,564.00         \$0.00         0.00%         \$70,009.42         27.29%         \$70,009.42         27.29%									
2002         14716         \$1,263,320.80         \$0.00         0.00%         \$89,893.00         7.12%         \$89,893.00         7.12           2002         14720         \$256,564.00         \$0.00         0.00%         \$70,009.42         27.29%         \$70,009.42         27.29%									9.40%
2002 14720 \$256,564.00 \$0.00 0.00% \$70,009.42 27.29% \$70,009.42 27.29									7.12%
			, , ,						27.29%
2002   14727   \$1 232 464 20   \$61 623 21   5 00%   \$84 880 45   6 89%   \$23 257 24   1 80	2002	14727	\$1,232,464.20	\$61,623.21	5.00%	\$84,880.45	6.89%	\$23,257.24	1.89%
									3.37%

F: 1	0	0	0	0	Achieved	A -l-!	Dollars	% of Dollars
Fiscal Year	Contract ID	Contract Amount	Contract Goal Amount	Contract Goal	Contract Goal Amount	Achieved Goal %	Over/Under Goal	Over/Under Goal
Teal	ן טו	Amount	Goal Alliount	2002	Amount	GUAI 76	Goal	Goal
2002	14794	\$1,373,103.70	\$0.00	0.00%	\$196,837.60	14.34%	\$196,837.60	14.34%
2002	14799	\$87,391.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14802	\$222,734.80	\$0.00	0.00%	\$7.000.00	3.14%	\$7.000.00	3.14%
2002	14812	\$1,285,752.60	\$0.00	0.00%	\$347,357.00	27.02%	\$347,357.00	27.02%
2002	14818	\$1,290,517.88	\$103,241.43	8.00%	\$115,678.07	8.96%	\$12,436.64	0.96%
2002	14829	\$396,111.80	\$0.00	0.00%	\$34,816.80	8.79%	\$34,816.80	8.79%
2002	14833	\$5,690,493.89	\$170,714.82	3.00%	\$546,515.56	9.60%	\$375,800.74	6.60%
2002	14841	\$236,401.60	\$0.00	0.00%	\$65,174.00	27.57%	\$65,174.00	27.57%
2002	14845	\$491,987.75	\$0.00	0.00%	\$79,452.60	16.15%	\$79,452.60	16.15%
2002	14847	\$41,510.63	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14857	\$238,368.53	\$0.00	0.00%	\$41,262.00	17.31%	\$41,262.00	17.31%
2002	14864	\$1,360,183.92	\$0.00	0.00%	\$134,501.09	9.89%	\$134,501.09	9.89%
2002	14875	\$4,697,074.40	\$140,912.23	3.00%	\$327,042.21	6.96%	\$186,129.98	3.96%
2002	14876	\$867,703.05	\$21,692.58	2.50%	\$37,478.00	4.32%	\$15,785.42	1.82%
2002 2002	14951 14954	\$10,084.50 \$27,670.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%
2002	15031	\$10,540.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15031	\$3,599.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15032	\$7.977.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15034	\$72,607.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15035	\$21,200.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15036	\$802,231.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15037	\$40,865.12	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15040	\$3,421.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15041	\$5,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15042	\$94,825.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15043	\$55,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15044	\$19,549.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15112	\$102,760.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15113	\$11,469.33	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15115	\$2,475.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15116	\$99,626.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15118	\$35,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15119	\$8,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15120	\$52,458.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15121	\$16,754.00	\$0.00	0.00% 0.00%	\$0.00	0.00% 0.00%	\$0.00	0.00%
2002	15122 15124	\$57,287.00 \$32,895.00	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2002	15124	\$681,693.70	\$0.00	0.00%	\$31.000.00	4.55%	\$31,000.00	4.55%
2002	15125	\$145,250.00	\$0.00	0.00%	\$31,000.00	0.00%	\$31,000.00	0.00%
2002	15127	\$67,051.16	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15127	\$51,466.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15132	\$14,900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15133	\$126,148.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15265	\$19,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15471	\$163,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15473	\$1,000,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15529	\$170,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15571	\$78,488.80	\$0.00	0.00%	\$13,457.80	17.15%	\$13,457.80	17.15%
2002	15572	\$83,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15573	\$299,230.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15574	\$389,425.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15575	\$499,917.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15576	\$153,718.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15577	\$268,370.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15578	\$279,475.00	\$0.00	0.00%	\$79,800.00	28.55%	\$79,800.00	28.55%

					Achieved		Dollars	% of Dollars
Fiscal Year	Contract	Contract Amount	Contract Goal Amount	Contract Goal	Contract Goal Amount	Achieved Goal %	Over/Under Goal	Over/Under Goal
real	טו ן	Aillouilt	Goal Alliount	2002	Amount	GUAI 76	Goal	Goal
2002	20011	\$11,612,453.19	\$0.00	0.00%	\$584,090.00	5.03%	\$584,090.00	5.03%
2002	20032	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	20033	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS		\$199,917,782	\$3,259,386	1.63%	\$14,356,603.54	7.18%	\$11,097,218	5.55%
				2003				
2003	10306	\$5,124,868.55	\$128,121.71	2.50%	\$486,108.51	9.49%	\$357,986.80	6.99%
2003	10650	\$1,342,264.43	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	10717	\$127,347.00	\$0.00	0.00%	\$184.00	0.14%	\$184.00	0.14%
2003	10718	\$155,398.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	10985	\$8,322,645.75	\$166,452.92	2.00%	\$448,246.01	5.39%	\$281,793.10	3.39%
2003	11268	\$2,966,207.40	\$118,648.30	4.00%	\$215,328.30	7.26%	\$96,680.00	3.26%
2003	11507	\$491,197.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	11514	\$12,542,542.68	\$250,850.85	2.00%	\$355,164.19	2.83%	\$104,313.34	0.83%
2003	11762	\$310,515.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003 2003	12231 12257	\$50,000.00 \$82,257.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%
2003	12257	\$82,257.00 \$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12317	\$100,000.00	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00%
2003	12344	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12348	\$148,338.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12394	\$500.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12404	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12414	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12424	\$250,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12426	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12427	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12445	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12455	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12461	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12463	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12464	\$94,121.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12474	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12475	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12501	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12503	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12515	\$800,547.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12516	\$299,998.00	\$0.00	0.00%	\$0.00	0.00% 0.00%	\$0.00	0.00% 0.00%
2003 2003	12528 12529	\$50,000.00 \$225.000.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2003	12535	\$150.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12536	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12537	\$894,371.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12569	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12577	\$197,621.00	\$0.00	0.00%	\$13,131.03	6.64%	\$13,131.03	6.64%
2003	12625	\$94,362.45	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12633	\$8,292,962.06	\$248,788.86	3.00%	\$291,558.56	3.52%	\$42,769.70	0.52%
2003	12732	\$91,784.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12733	\$68,571.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12734	\$57,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12735	\$44,820.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12736	\$26,650.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12737	\$53,173.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12738	\$33,444.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12739	\$18,682.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12740	\$32,410.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12741	\$290,864.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Eigest	Contract	Contract	Contract	Contract	Achieved	Achieved	Dollars Over/Under	% of Dollars
Fiscal Year	Contract	Contract Amount	Contract Goal Amount	Contract Goal	Contract Goal Amount	Achieved Goal %	Over/Under Goal	Over/Under Goal
Tour	10	7 anount	Godi / tirioditi	2003	7 tillount	acai 70	Godi	Godi
2003	12742	\$1,024,882.00	\$0.00	0.00%	\$45,498.00	4.44%	\$45,498.00	4.44%
2003	12743	\$259,456.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12744	\$180,694.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12745	\$19,223.36	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12746	\$129,062.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12747	\$289,492.00	\$0.00	0.00%	\$25,950.00	8.96%	\$25,950.00	8.96%
2003	12749	\$22,185.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12750	\$30,999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12751	\$213,350.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12752	\$183,751.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12753	\$165,956.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003 2003	12754 12755	\$231,916.00 \$359,544.50	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%
2003	12755	\$688,039.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12757	\$350,577.67	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12758	\$262,484.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12759	\$370,134.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12760	\$312,072.03	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12761	\$532,813.66	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12762	\$73,425.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12763	\$68.048.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12764	\$73,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12765	\$98,288.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12766	\$40,832.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12767	\$75,067.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12768	\$420,341.20	\$0.00	0.00%	\$47,698.00	11.35%	\$47,698.00	11.35%
2003	12769	\$69,957.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12771	\$205,862.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12772	\$32,921.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12773	\$164,850.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12774	\$33,008.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12775	\$82,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12776	\$33,200.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12777 12778	\$9,700.69 \$14.000.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%
		, , , , , , , , , , , , , , , , , , , ,						
2003 2003	12788 12831	\$278,147.00 \$150,000.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%
2003	13230	\$7,486.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13321	\$125,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13334	\$6,896.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13415	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13439	\$20,755.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13461	\$62,505.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13659	\$514,275.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13668	\$288,262.00	\$0.00	0.00%	\$4,489.01	1.56%	\$4,489.01	1.56%
2003	13706	\$156,784.00	\$0.00	0.00%	\$1,852.93	1.18%	\$1,852.93	1.18%
2003	13949	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14146	\$9,760,512.57	\$195,210.25	2.00%	\$576,126.94	5.90%	\$380,916.69	3.90%
2003	14162	\$93,610.48	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14166	\$353,989.00	\$17,699.45	5.00%	\$100,101.58	28.28%	\$82,402.13	23.28%
2003	14179	\$16,306,928.23	\$0.00	0.00%	\$711,307.77	4.36%	\$711,307.77	4.36%
2003	14180	\$512,548.90	\$0.00	0.00%	\$11,250.00	2.19%	\$11,250.00	2.19%
2003	14186	\$323,670.21	\$0.00	0.00%	\$21,988.15	6.79%	\$21,988.15	6.79%
2003	14187	\$7,529,803.18	\$150,596.06	2.00%	\$674,406.45	8.96%	\$523,810.39	6.96%
2003	14205	\$5,322,348.78	\$53,223.49	1.00%	\$144,660.05	2.72%	\$91,436.56	1.72%
2003	14214	\$3,049,966.82	\$76,249.17	2.50%	\$154,152.22	5.05%	\$77,903.05	2.55%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
2003	14219	\$3,849,800.00	\$76,996.00	<b>2003</b> 2.00%	\$240.204.66	6.24%	\$163,208.66	4.24%
2003	14219	\$11,067.37	\$76,996.00	0.00%	\$240,204.66	0.24%	\$103,208.00	0.00%
2003	14240	\$2.350.695.60	\$82.274.35	3.50%	\$282,333.57	12.01%	\$200,059.22	8.51%
2003	14249	\$1,213,362.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14252	\$802,508.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14271	\$136,791.68	\$0.00	0.00%	\$9,820.00	7.18%	\$9,820.00	7.18%
2003	14276	\$340,800.34	\$0.00	0.00%	\$27,983.00	8.21%	\$27,983.00	8.21%
2003	14281	\$377,432.00	\$0.00	0.00%	\$19,500.00	5.17%	\$19,500.00	5.17%
2003	14306	\$236,962.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14310	\$239,526.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14327	\$471,471.92	\$21,216.24	4.50%	\$55,113.60	11.69%	\$33,897.36	7.19%
2003	14332	\$889,151.15	\$8,891.51	1.00%	\$28,708.19	3.23%	\$19,816.68	2.23%
2003	14344	\$2,177,751.18	\$0.00	0.00%	\$139,714.32	6.42%	\$139,714.32	6.42%
2003 2003	14359 14366	\$118,326.00 \$508.267.32	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%
2003	14379	\$614,104.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14373	\$1.141.993.75	\$0.00	0.00%	\$49,210.96	4.31%	\$49,210.96	4.31%
2003	14391	\$4,818,862.88	\$240.943.14	5.00%	\$671.348.00	13.93%	\$430.404.86	8.93%
2003	14397	\$28,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14423	\$749,722.40	\$0.00	0.00%	\$53,167.73	7.09%	\$53,167.73	7.09%
2003	14432	\$895,060.26	\$17,901.21	2.00%	\$127,967.62	14.30%	\$110,066.41	12.30%
2003	14442	\$142,559.01	\$0.00	0.00%	\$6,235.84	4.37%	\$6,235.84	4.37%
2003	14446	\$417,335.05	\$0.00	0.00%	\$14,042.66	3.36%	\$14,042.66	3.36%
2003	14447	\$612,919.90	\$0.00	0.00%	\$43,759.35	7.14%	\$43,759.35	7.14%
2003	14450	\$713,537.85	\$21,406.14	3.00%	\$47,006.00	6.59%	\$25,599.86	3.59%
2003	14455	\$1,351,557.67	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14460	\$1,777,055.23	\$0.00	0.00%	\$37,483.37	2.11%	\$37,483.37	2.11%
2003 2003	14473 14479	\$51,568.70	\$0.00 \$0.00	0.00%	\$3,385.20 \$19,516.11	6.56% 8.05%	\$3,385.20 \$19,516.11	6.56% 8.05%
2003	14484	\$242,523.15 \$931,425.00	\$0.00	0.00% 0.00%	\$60,831.50	6.53%	\$60,831.50	6.53%
2003	14490	\$10,894,156.33	\$435,766.25	4.00%	\$541,084.69	4.97%	\$105,318.44	0.97%
2003	14513	\$207,615.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14524	\$1,197,964.41	\$0.00	0.00%	\$50,318.00	4.20%	\$50,318.00	4.20%
2003	14539	\$557,223.97	\$0.00	0.00%	\$33,258.82	5.97%	\$33,258.82	5.97%
2003	14545	\$1,155,161.35	\$23,103.23	2.00%	\$110,007.87	9.52%	\$86,904.64	7.52%
2003	14551	\$364,592.00	\$0.00	0.00%	\$17,210.27	4.72%	\$17,210.27	4.72%
2003	14554	\$1,658,566.84	\$0.00	0.00%	\$47,477.96	2.86%	\$47,477.96	2.86%
2003	14559	\$213,026.30	\$0.00	0.00%	\$11,484.55	5.39%	\$11,484.55	5.39%
2003	14575	\$38,029.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14602	\$641,993.82	\$0.00	0.00%	\$54,134.72	8.43%	\$54,134.72	8.43%
2003	14607	\$143,501.50	\$0.00	0.00%	\$21,636.67	15.08%	\$21,636.67	15.08%
2003	14612	\$358,629.53	\$0.00	0.00%	\$23,654.59	6.60%	\$23,654.59 \$11,151.00	6.60%
2003 2003	14624 14634	\$7,841,903.40 \$1,511,562.69	\$235,257.10 \$0.00	3.00% 0.00%	\$246,409.09 \$18,340.55	3.14% 1.21%	\$11,151.99 \$18.340.55	0.14% 1.21%
2003	14652	\$1,511,562.69	\$0.00	0.00%	\$18,340.55	21.42%	\$18,340.55	21.42%
2003	14658	\$4,083,989.36	\$163,359.57	4.00%	\$555,744.25	13.61%	\$392,384.68	9.61%
2003	14667	\$509,543.77	\$7,643.16	1.50%	\$11,490.00	2.25%	\$3,846.84	0.75%
2003	14674	\$2,075,364.52	\$103,768.23	5.00%	\$186,497.32	8.99%	\$82,729.09	3.99%
2003	14675	\$496,721.45	\$0.00	0.00%	\$67,485.79	13.59%	\$67,485.79	13.59%
2003	14691	\$193,371.25	\$0.00	0.00%	\$44,435.91	22.98%	\$44,435.91	22.98%
2003	14705	\$427,643.96	\$0.00	0.00%	\$13,824.10	3.23%	\$13,824.10	3.23%
2003	14710	\$1,827,316.32	\$0.00	0.00%	\$66,124.00	3.62%	\$66,124.00	3.62%
2003	14717	\$785,517.58	\$0.00	0.00%	\$166,802.90	21.23%	\$166,802.90	21.23%
2003	14721	\$10,099,237.96	\$302,977.14	3.00%	\$313,408.34	3.10%	\$10,431.20	0.10%
2003	14810	\$224,500.90	\$0.00	0.00%	\$6,031.45	2.69%	\$6,031.45	2.69%
2003	14826	\$10,940,051.92	\$0.00	0.00%	\$588,115.13	5.38%	\$588,115.13	5.38%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
2003	14835	\$2,940,415.08	\$0.00	<b>2003</b> 0.00%	¢25 601 50	0.87%	¢25 601 50	0.87%
2003	14835	\$2,940,415.08	\$143,611.48	4.00%	\$25,691.50 \$453,000.57	12.62%	\$25,691.50 \$309,389.09	8.62%
2003	14848	\$8,685,411.08	\$0.00	0.00%	\$179,112.18	2.06%	\$179,112.18	2.06%
2003	14859	\$2,624,935.16	\$0.00	0.00%	\$285,050.52	10.86%	\$285,050.52	10.86%
2003	14867	\$366,453.00	\$0.00	0.00%	\$31,236.40	8.52%	\$31,236.40	8.52%
2003	14878	\$15,196,471.43	\$227,947.07	1.50%	\$112,507.22	0.74%	(\$115,439.85)	-0.76%
2003	14882	\$2,143,195.89	\$64,295.88	3.00%	\$309,102.72	14.42%	\$244,806.84	11.42%
2003	15039	\$244.743.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15135	\$28,694.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15136	\$12,800.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15137	\$191,442.87	\$0.00	0.00%	\$36,326.00	18.97%	\$36,326.00	18.97%
2003	15142	\$226,980.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15401	\$243,825.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15418	\$387,147.00	\$0.00	0.00%	\$138.00	0.04%	\$138.00	0.04%
2003	15456	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15457	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15534	\$381,440.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15535	\$578,293.38	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15536	\$460,520.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15537	\$502,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15538	\$200,612.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15539	\$480,030.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15540	\$346,110.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15541	\$624,000.00	\$0.00	0.00% 0.00%	\$0.00 \$12.213.00	0.00%	\$0.00 \$12.213.00	0.00%
2003 2003	15544 15654	\$94,943.85 \$150,000.00	\$0.00 \$0.00	0.00%	* ,	12.86%	* /	12.86% 0.00%
2003	20001	\$461,181.34	\$0.00	0.00%	\$0.00 \$24,575.00	0.00% 5.33%	\$0.00 \$24,575.00	5.33%
2003	20013	\$338,623.81	\$0.00	0.00%	\$0.00	0.00%	\$24,373.00	0.00%
2003	20013	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F		\$229,895,020	\$3,583,199	1.56%	\$10,950,479	4.76%	\$7,367,281	3.20%
10171201	. 2000	<b>\$220,000,020</b>	<del>\$0,000,100</del>	2004	<b>\$10,000,170</b>	117 0 70	ψ,,σσ,, <u>z</u> σ.	0.2070
2004	10235	\$10,157,639.24	\$0.00	0.00%	\$796,054.74	7.84%	\$796,054.74	7.84%
2004	10237	\$3,630,714.30	\$0.00	0.00%	\$459,216.35	12.65%	\$459,216.35	12.65%
2004	10303	\$487,185.47	\$0.00	0.00%	\$16,190.04	3.32%	\$16,190.04	3.32%
2004	11028	\$118,468.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11109	\$1,398,321.06	\$27,966.42	2.00%	\$89,302.39	6.39%	\$61,335.97	4.39%
2004	11133	\$510,833.53	\$0.00	0.00%	\$73,757.00	14.44%	\$73,757.00	14.44%
2004	11138	\$83,082.42	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11151	\$620,067.88	\$0.00	0.00%	\$84,434.00	13.62%	\$84,434.00	13.62%
2004	11313	\$62,875.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11314	\$20,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11590	\$3,366,136.70	\$100,984.10	3.00%	\$203,980.09	6.06%	\$102,995.99	3.06%
2004	11599	\$82,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11627	\$10,836,412.66	\$0.00	0.00%	\$625,481.85	5.77%	\$625,481.85	5.77%
2004	11644	\$1,488,080.20	\$0.00	0.00%	\$223,195.78	15.00%	\$223,195.78	15.00%
2004	11662	\$418,612.95	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11668	\$1,511,990.92 \$200.000.00	\$0.00	0.00%	\$237,108.58	15.68%	\$237,108.58	15.68%
2004 2004	11740 12277	,	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2004	12277	\$10,000.00 \$300,000.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%
2004	12203	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12290	\$231.593.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12330	\$100.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	יורר ען							
2004 2004	12350 12360	\$452,845.00	\$0.00	0.00%	\$13,749.20	3.04%	\$13,749.20	3.04%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
0004	10400	<b>#4.000.000.00</b>	#0.00 l	2004	ф0.00	0.000/	Φ0.00	0.000/
2004	12429	\$1,000,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12435	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	12436 12449	\$150,000.00 \$150.000.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%
2004		\$200,000.00	\$0.00	0.00%	\$50,001.45	25.00%	\$0.00 \$50,001.45	25.00%
2004	12453 12454	\$200,000.00	\$0.00	0.00%	\$50,001.45	0.00%	\$50,001.45	0.00%
2004	12454	\$20,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12466	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12469	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12409	\$170,482.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12477	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12477	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12479	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12487	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12507	\$400,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12508	\$1,000,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12509	\$100.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12517	\$299.998.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12520	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12521	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12538	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12545	\$358,452.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12550	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12557	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12570	\$1,495,928.00	\$0.00	0.00%	\$4,300.00	0.29%	\$4,300.00	0.29%
2004	12626	\$39,840.71	\$0.00	0.00%	\$1,002.00	2.52%	\$1,002.00	2.52%
2004	12634	\$223,194.40	\$0.00	0.00%	\$51,675.65	23.15%	\$51,675.65	23.15%
2004	12780	\$891,090.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12781	\$86,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12782	\$622,153.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12783	\$68,080.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12784	\$44,340.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12786	\$59,697.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12787	\$99,046.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12789	\$123,629.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12790	\$73,472.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12791	\$198,855.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12792	\$226,499.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12793	\$240,153.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12794	\$74,614.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12795	\$32,872.96	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12796	\$55,293.54	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12797	\$42,468.49	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12798	\$128,300.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12799	\$527,714.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12800	\$138,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12801	\$62,955.58	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12802	\$47,464.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12803	\$98,086.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12804	\$69,101.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12805	\$1,061,891.63 \$44,775.40	\$0.00	0.00%	\$36,050.00	3.39% 0.00%	\$36,050.00	3.39%
2004	12806	\$44,775.40 \$121,517,50	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2004	12807	\$121,517.50 \$110,856.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12808	\$119,856.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	12809	\$379,398.00 \$315,370.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	
∠004	12810	\$215,370.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Fiscal	Contract	Contract	Contract	Contract	Achieved	Achieved	Dollars Over/Under	% of Dollars Over/Under
Year	ID	Amount	Goal Amount	Goal	Contract Goal Amount	Goal %	Over/Under Goal	Goal
roui	1 10	7 tillount	Godi / tilloditt	2004	7 tillount	acai 70	doui	Godi
2004	12811	\$113,340.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12812	\$33,289.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12813	\$87,179.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12814	\$179,058.61	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12815	\$174,709.92	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12816	\$622,645.57	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12817	\$136,540.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12818	\$690,196.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12819	\$154,464.05	\$0.00	0.00% 0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	12820 12821	\$62,338.50 \$217,160.00	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%
2004	12822	\$165,111.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12823	\$32,290.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	13318	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	13663	\$85.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	13780	\$3,576,685.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	13836	\$465,600.00	\$0.00	0.00%	\$4,708.18	1.01%	\$4,708.18	1.01%
2004	14023	\$372,139.00	\$0.00	0.00%	\$32.177.76	8.65%	\$32.177.76	8.65%
2004	14065	\$101,945.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14087	\$518,736.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14167	\$1,520,497.00	\$0.00	0.00%	\$465,185.02	30.59%	\$465,185.02	30.59%
2004	14177	\$2,335,725.09	\$46,714.50	2.00%	\$158,780.18	6.80%	\$112,065.68	4.80%
2004	14181	\$42,369.48	\$0.00	0.00%	\$4,700.00	11.09%	\$4,700.00	11.09%
2004	14199	\$138,913.66	\$0.00	0.00%	\$3,200.00	2.30%	\$3,200.00	2.30%
2004	14209	\$161,467.70	\$0.00	0.00%	\$5,350.00	3.31%	\$5,350.00	3.31%
2004	14215	\$858,808.00	\$0.00	0.00%	\$79,352.50	9.24%	\$79,352.50	9.24%
2004	14221	\$1,348,344.75	\$0.00	0.00%	\$236,483.34	17.54%	\$236,483.34	17.54%
2004	14227	\$1,125,844.99	\$0.00	0.00%	\$145,153.70	12.89%	\$145,153.70	12.89%
2004	14234	\$2,001,307.56	\$0.00	0.00%	\$84,703.54	4.23%	\$84,703.54	4.23%
2004	14241	\$2,111,111.11	\$0.00	0.00%	\$304,910.16	14.44%	\$304,910.16	14.44%
2004	14246	\$11,393,247.52	\$455,729.90	4.00%	\$484,596.80	4.25%	\$28,866.90	0.25%
2004	14250	\$1,937,326.38	\$0.00	0.00%	\$159,292.90	8.22%	\$159,292.90	8.22%
2004 2004	14253 14272	\$2,828,282.82	\$0.00 \$0.00	0.00% 0.00%	\$40,800.91 \$290,431.34	1.44% 22.65%	\$40,800.91	1.44% 22.65%
2004	14272	\$1,282,410.64 \$8,725,914.52	\$261.777.44	3.00%	\$359,931.69	4.12%	\$290,431.34 \$98,154.25	1.12%
2004	14279	\$828,102.22	\$0.00	0.00%	\$61,609.02	7.44%	\$61,609.02	7.44%
2004	14311	\$136,255.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14316	\$1,702,651.71	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14317	\$178,997.23	\$0.00	0.00%	\$9,576.50	5.35%	\$9,576.50	5.35%
2004	14328	\$165,026.93	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14339	\$765,430.40	\$0.00	0.00%	\$101,265.04	13.23%	\$101,265.04	13.23%
2004	14345	\$933,099.37	\$0.00	0.00%	\$97,893.52	10.49%	\$97,893.52	10.49%
2004	14355	\$429,919.20	\$0.00	0.00%	\$43,478.43	10.11%	\$43,478.43	10.11%
2004	14367	\$3,054,394.15	\$0.00	0.00%	\$103,863.01	3.40%	\$103,863.01	3.40%
2004	14374	\$979,979.00	\$0.00	0.00%	\$26,177.00	2.67%	\$26,177.00	2.67%
2004	14385	\$4,257,148.20	\$63,857.22	1.50%	\$405,410.70	9.52%	\$341,553.48	8.02%
2004	14392	\$455,575.96	\$0.00	0.00%	\$8,550.00	1.88%	\$8,550.00	1.88%
2004	14398	\$7,135,189.18	\$142,703.78	2.00%	\$704,821.02	9.88%	\$562,117.24	7.88%
2004	14415	\$698,912.63	\$0.00	0.00%	\$149,804.66	21.43%	\$149,804.66	21.43%
2004	14419	\$32,947.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14424	\$368,593.27	\$0.00	0.00%	\$9,140.00	2.48%	\$9,140.00	2.48%
2004	14428	\$106,136.00	\$0.00	0.00%	\$24,517.70	23.10%	\$24,517.70	23.10%
2004	14433	\$1,221,802.02	\$0.00	0.00%	\$202,163.19	16.55%	\$202,163.19	16.55%
2004	14451	\$1,699,691.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	14456 14468	\$719,430.80	\$0.00	0.00%	\$245,155.30	34.08%	\$245,155.30	34.08%
∠004	14408	\$1,226,634.59	\$0.00	0.00%	\$58,988.90	4.81%	\$58,988.90	4.81%

<b>-</b> : .					Achieved		Dollars	% of Dollars
Fiscal Year	Contract	Contract Amount	Contract Goal Amount	Contract Goal	Contract Goal Amount	Achieved Goal %	Over/Under Goal	Over/Under Goal
real	טון	Aillouit	Goal Amount	2004	Amount	GUAI 76	Goal	Goal
2004	14474	\$373,479.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14491	\$196,586.59	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14505	\$2.266.446.40	\$0.00	0.00%	\$367,251.93	16.20%	\$367,251.93	16.20%
2004	14508	\$111,637.47	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14509	\$138,981.91	\$0.00	0.00%	\$39,739.79	28.59%	\$39,739.79	28.59%
2004	14517	\$1,086,721.65	\$0.00	0.00%	\$33,483.42	3.08%	\$33,483.42	3.08%
2004	14525	\$183,304.12	\$0.00	0.00%	\$8,745.00	4.77%	\$8,745.00	4.77%
2004	14529	\$44,538.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14534	\$767,346.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14560	\$976,423.19	\$0.00	0.00%	\$157,558.40	16.14%	\$157,558.40	16.14%
2004	14568	\$3,005,239.80	\$150,261.99	5.00%	\$235,783.28	7.85%	\$85,521.29	2.85%
2004	14570	\$272,190.72	\$0.00	0.00%	\$3,097.00	1.14%	\$3,097.00	1.14%
2004	14597	\$16,344,308.00	\$490,329.24	3.00%	\$815,715.34	4.99%	\$325,386.10	1.99%
2004	14613	\$706,726.20	\$0.00	0.00%	\$199,238.64	28.19%	\$199,238.64	28.19%
2004	14620	\$343,140.70	\$0.00	0.00%	\$25,630.04	7.47%	\$25,630.04	7.47%
2004	14629	\$395,084.93	\$0.00	0.00%	\$38,060.12	9.63%	\$38,060.12	9.63%
2004	14638	\$5,453,284.96	\$0.00	0.00%	\$337,411.85	6.19%	\$337,411.85	6.19%
2004	14647	\$3,599,050.97	\$0.00	0.00%	\$423,715.76	11.77%	\$423,715.76	11.77%
2004	14653	\$220,087.20	\$0.00	0.00%	\$38,494.50	17.49%	\$38,494.50	17.49%
2004	14659	\$259,227.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	14664 14672	\$144,910.10 \$798.774.60	\$0.00 \$0.00	0.00% 0.00%	\$14,889.70 \$0.00	10.28% 0.00%	\$14,889.70 \$0.00	10.28% 0.00%
2004	14672	\$23,994.78	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14692	\$268,818.32	\$0.00	0.00%	\$22,507.58	8.37%	\$22,507.58	8.37%
2004	14701	\$656,038.90	\$0.00	0.00%	\$265,769.37	40.51%	\$265,769.37	40.51%
2004	14701	\$317,049.16	\$0.00	0.00%	\$69,433.11	21.90%	\$69,433.11	21.90%
2004	14711	\$3,362,747.86	\$67,254.96	2.00%	\$135,495.06	4.03%	\$68,240.10	2.03%
2004	14718	\$673,427.20	\$0.00	0.00%	\$23,727.23	3.52%	\$23,727.23	3.52%
2004	14726	\$559,459.80	\$0.00	0.00%	\$73,480.31	13.13%	\$73,480.31	13.13%
2004	14736	\$574,865.42	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14737	\$615,630.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14739	\$206,934.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14740	\$35,600.68	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14742	\$280,055.50	\$0.00	0.00%	\$21,762.00	7.77%	\$21,762.00	7.77%
2004	14744	\$27,786.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14746	\$140,189.50	\$0.00	0.00%	\$18,275.00	13.04%	\$18,275.00	13.04%
2004	14748	\$32,441.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14778	\$5,375,598.00	\$0.00	0.00%	\$165,409.25	3.08%	\$165,409.25	3.08%
2004	14808	\$1,732,222.00	\$0.00	0.00%	\$417,593.55	24.11%	\$417,593.55	24.11%
2004	14816	\$845,400.00	\$0.00	0.00%	\$233,443.58	27.61%	\$233,443.58	27.61%
2004	14827	\$1,399,999.89	\$0.00	0.00%	\$221,991.29	15.86%	\$221,991.29	15.86%
2004	14830	\$859,176.90	\$0.00	0.00%	\$229,273.73	26.69%	\$229,273.73	26.69%
2004	14839	\$6,656,254.59	\$266,250.18	4.00%	\$594,451.35	8.93%	\$328,201.17	4.93%
2004 2004	14853 14858	\$2,884,747.30 \$732,835.62	\$0.00 \$0.00	0.00% 0.00%	\$63,227.08 \$8,710.43	2.19% 1.19%	\$63,227.08 \$8,710.43	2.19% 1.19%
2004					, ,		\$123,599.25	16.47%
2004	14861 14862	\$750,661.74 \$2,943,531.68	\$15,013.23 \$58,870.63	2.00% 2.00%	\$138,612.48 \$688,266.27	18.47% 23.38%	\$629,395.64	21.38%
2004	15145	\$278,146.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15148	\$172,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15151	\$37,228.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15152	\$37,750.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15154	\$7,651.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15156	\$103,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15157	\$15,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	15159	\$148,134.14	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	10100							

					Achieved		Dollars	% of Dollars
Fiscal Year	Contract	Contract Amount	Contract Goal Amount	Contract Goal	Contract Goal Amount	Achieved Goal %	Over/Under Goal	Over/Under Goal
T ear	טו	Amount	Goal Alliount	2004	Amount	GUAI 76	Goal	Goal
2004	15161	\$357,984.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15162	\$451,301.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15163	\$510,324.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15166	\$270,130.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15168	\$9,750.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15170	\$41,588.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15175	\$46,948.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15179	\$215,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15267	\$44,340.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15268	\$57,448.00 \$10.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	15270 15281	\$10,000.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%
2004	15405	\$524,913.06	\$0.00	0.00%	\$34.811.03	6.63%	\$34.811.03	6.63%
2004	15409	\$18,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15419	\$1,455,258.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15453	\$400,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15479	\$137,281.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15480	\$1,113,729.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15481	\$9,242.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15482	\$8,820.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15483	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	20000	\$4,724,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	20012	\$7,011,751.04	\$0.00	0.00%	\$595,675.00	8.50%	\$595,675.00	8.50%
2004	20035	\$35,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F	-Y 2004	\$211,762,750	\$2,147,714	1.01%	\$14,838,401	7.01%	\$12,690,687	5.99%
2005	10325	\$153,992.25	\$0.00	2005 0.00%	\$92,395.20	60.00%	\$92,395.20	60.00%
2005	10323	\$10,889,187.09	\$326,675.61	3.00%	\$773,423.43	7.10%	\$446,747.82	4.10%
2005	10344	\$338,888.00	\$0.00	0.00%	\$47,471.45	14.01%	\$47,471.45	14.01%
2005	10346	\$6,581,042.75	\$263,241.71	4.00%	\$671,167.78	10.20%	\$407,926.07	6.20%
2005	10637	\$7,425,189.79	\$0.00	0.00%	\$2,750,614.41	37.04%	\$2,750,614.41	37.04%
2005	10644	\$493,926.28	\$0.00	0.00%	\$57,032.42	11.55%	\$57,032.42	11.55%
2005	10938	\$2,633,932.98	\$0.00	0.00%	\$232,667.00	8.83%	\$232,667.00	8.83%
2005	10971	\$3,857,908.00	\$0.00	0.00%	\$591,976.00	15.34%	\$591,976.00	15.34%
2005	10982	\$4,395,688.15	\$0.00	0.00%	\$124,977.00	2.84%	\$124,977.00	2.84%
2005	11070	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11080	\$4,999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11082	\$20,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11198	\$151,445.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005 2005	11200	\$52,552.00 \$87,135,00	\$0.00	0.00% 0.00%	\$0.00	0.00%	\$0.00	0.00% 0.00%
2005	11205 11207	\$87,125.00 \$363,984.00	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%
2005	11207	\$363,984.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11236	\$10,950.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11237	\$23.984.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11238	\$3,889.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11351	\$2,832,552.94	\$42,488.29	1.50%	\$256,653.35	9.06%	\$214,165.06	7.56%
2005	12383	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12430	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12510	\$15,653.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12551	\$51,267.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12579	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12849	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12853	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13070	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13304	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

			_		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal   2005	Amount	Goal %	Goal	Goal
2005	13448	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13465	\$410,335.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13466	\$141,449.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13547	\$14,216.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13549	\$158,190.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13559	\$2,215,013.00	\$0.00	0.00%	\$38,430.00	1.73%	\$38,430.00	1.73%
2005	13576	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13597	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13603	\$27,519.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13604	\$48,286.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13605	\$49,987.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005 2005	13608	\$211,353.00	\$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00%
2005	13609 13621	\$102,787.00 \$119,859.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00%	\$0.00 \$0.00	0.00%
2005	13674	\$50.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13686	\$471,532.00	\$0.00	0.00%	\$14.025.00	2.97%	\$14,025.00	2.97%
2005	13697	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13707	\$1.380.021.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13708	\$196,992.00	\$0.00	0.00%	\$25,344.46	12.87%	\$25,344.46	12.87%
2005	13722	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13725	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13726	\$125,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13729	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13730	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13736	\$229,440.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13737	\$853,895.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13750	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13763	\$193,963.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005 2005	13778 13783	\$200,000.00 \$109,353.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$3,624.22	0.00% 3.31%	\$0.00 \$3,624.22	0.00% 3.31%
2005	13795	\$300,000.00	\$0.00	0.00%	\$3,624.22	0.00%	\$3,624.22	0.00%
2005	13796	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13802	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13814	\$50.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13815	\$200.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14003	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14151	\$1,322,664.40	\$0.00	0.00%	\$205,885.45	15.57%	\$205,885.45	15.57%
2005	14156	\$14,144,681.18	\$353,617.03	2.50%	\$881,363.67	6.23%	\$527,746.64	3.73%
2005	14174	\$971,061.20	\$0.00	0.00%	\$88,197.37	9.08%	\$88,197.37	9.08%
2005	14175	\$92,215.30	\$0.00	0.00%	\$8,732.29	9.47%	\$8,732.29	9.47%
2005	14182	\$299,273.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14188	\$1,409,247.17	\$0.00	0.00%	\$68,574.82	4.87%	\$68,574.82	4.87%
2005	14200	\$378,877.95	\$0.00	0.00%	\$20,039.66	5.29%	\$20,039.66	5.29%
2005	14210	\$679,140.84	\$0.00	0.00%	\$88,800.00	13.08%	\$88,800.00	13.08%
2005	14216	\$11,733,454.74	\$469,338.19	4.00%	\$519,150.50	4.42%	\$49,812.31	0.42%
2005 2005	14222 14235	\$1,915,392.32 \$169,600.60	\$0.00 \$0.00	0.00% 0.00%	\$214,323.61 \$0.00	11.19% 0.00%	\$214,323.61 \$0.00	11.19% 0.00%
2005	14235	\$3,036,735.90	\$0.00	0.00%	\$615,041.07	20.25%	\$615,041.07	20.25%
2005	14284	\$323,728.88	\$0.00	0.00%	\$57,374.65	17.72%	\$57,374.65	17.72%
2005	14318	\$719,102.75	\$0.00	0.00%	\$15,748.03	2.19%	\$15,748.03	2.19%
2005	14346	\$9,329,695.60	\$373,187.82	4.00%	\$498,978.65	5.35%	\$125,790.83	1.35%
2005	14350	\$865,078.75	\$0.00	0.00%	\$39,404.55	4.56%	\$39,404.55	4.56%
2005	14356	\$441,533.21	\$0.00	0.00%	\$85,417.38	19.35%	\$85,417.38	19.35%
2005	14361	\$53,011.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14375	\$2,237,893.60	\$0.00	0.00%	\$87,783.78	3.92%	\$87,783.78	3.92%
2005	14380	\$126,407.75	\$0.00	0.00%	\$10,159.80	8.04%	\$10,159.80	8.04%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
				2005	<u> </u>			
2005	14381	\$174,800.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14393	\$99,999.98	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14429	\$985,200.39	\$0.00	0.00%	\$149,025.30	15.13%	\$149,025.30	15.13%
2005	14452	\$2,877,140.31	\$0.00	0.00%	\$172,303.46	5.99%	\$172,303.46	5.99%
2005	14462	\$15,182,258.00	\$986,846.77	6.50%	\$1,079,911.56	7.11%	\$93,064.79	0.61%
2005	14469	\$1,384,236.90	\$0.00	0.00%	\$75,234.81	5.44%	\$75,234.81	5.44%
2005	14475	\$9,715,157.34	\$340,030.51	3.50%	\$504,246.77	5.19%	\$164,216.26	1.69%
2005 2005	14486 14499	\$3,020,361.64 \$6,666,169.00	\$0.00 \$0.00	0.00% 0.00%	\$311,847.70 \$0.00	10.32% 0.00%	\$311,847.70 \$0.00	10.32% 0.00%
2005	14514	\$469,285.50	\$0.00	0.00%	\$84,750.00	18.06%	\$84,750.00	18.06%
2005	14514	\$1,616,872.14	\$0.00	0.00%	\$163,948.27	10.14%	\$163,948.27	10.14%
2005	14518	\$6,150,369.98	\$0.00	0.00%	\$83,922.30	1.36%	\$83,922.30	1.36%
2005	14535	\$402,789.15	\$0.00	0.00%	\$29,671.64	7.37%	\$29,671.64	7.37%
2005	14546	\$7,075,237.02	\$283,009.48	4.00%	\$1,771,678.33	25.04%	\$1,488,668.85	21.04%
2005	14552	\$1,272,559.42	\$0.00	0.00%	\$387,430.55	30.44%	\$387,430.55	30.44%
2005	14577	\$256,990.56	\$0.00	0.00%	\$6,915.00	2.69%	\$6,915.00	2.69%
2005	14582	\$494,643.34	\$0.00	0.00%	\$50,739.70	10.26%	\$50,739.70	10.26%
2005	14608	\$7,026,333.73	\$281,053.35	4.00%	\$1,137,714.17	16.19%	\$856,660.82	12.19%
2005	14614	\$487,404.35	\$0.00	0.00%	\$90.825.35	18.63%	\$90,825.35	18.63%
2005	14648	\$12,629,376.65	\$189,440.65	1.50%	\$1,662,932.08	13.17%	\$1,473,491.43	11.67%
2005	14660	\$190,499.92	\$0.00	0.00%	\$40,188.60	21.10%	\$40,188.60	21.10%
2005	14712	\$2,741,447.57	\$41,121.71	1.50%	\$48,564.53	1.77%	\$7,442.82	0.27%
2005	14723	\$178,728.12	\$0.00	0.00%	\$32,952.80	18.44%	\$32,952.80	18.44%
2005	14751	\$321,268.11	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14791	\$13,980,595.90	\$419,417.88	3.00%	\$1,026,039.49	7.34%	\$606,621.61	4.34%
2005	14796	\$717,684.93	\$0.00	0.00%	\$98,611.80	13.74%	\$98,611.80	13.74%
2005	14800	\$358,367.44	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14814	\$52,443.70	\$0.00	0.00%	\$8,820.00	16.82%	\$8,820.00	16.82%
2005	14831	\$1,353,193.58	\$0.00	0.00%	\$121,552.95	8.98%	\$121,552.95	8.98%
2005	14843	\$1,716,882.08	\$25,753.23	1.50%	\$60,489.57	3.52%	\$34,736.34	2.02%
2005	14846	\$2,187,253.40	\$0.00	0.00%	\$49,346.71	2.26%	\$49,346.71	2.26%
2005	14940	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15149	\$60,368.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15176	\$219,948.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15186	\$54,749.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15190	\$14,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15193	\$6,070.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005 2005	15197 15198	\$81,907.11	\$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%
2005	15198	\$293,363.28 \$55,100.00	\$0.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15200	\$55,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15200	\$320.107.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15201	\$1,054,421.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15202	\$335,969.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15205	\$765,421.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15208	\$74,352.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15209	\$167,037.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15210	\$164,982.48	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15211	\$99,888.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15213	\$166,650.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15214	\$9,953.44	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15221	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15223	\$291,811.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15226	\$4,260.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15286	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15289	\$6,733.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

					Achieved		Dollars	% of Dollars
Fiscal Year	Contract ID	Contract Amount	Contract Goal Amount	Contract Goal	Contract Goal Amount	Achieved Goal %	Over/Under Goal	Over/Under Goal
1 eai	וטון	Amount	Goal Alliount	2005	Amount	GUAI 76	Goal	Goal
2005	15290	\$6,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15408	\$63,935.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15412	\$238,909.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15433	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15437	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15451	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15454	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15465	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15466	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15469	\$18,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15470	\$21,240.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15652	\$25,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15682	\$35,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005 2005	15685 20002	\$60,000.00 \$402.320.12	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$74,477.07	0.00% 18.51%	\$0.00 \$74,477.07	0.00% 18.51%
2005	20002	\$6,382,494.90	\$191,474.85	3.00%	\$490,399.78	7.68%	\$298,924.93	4.68%
2005	20003	\$200,000.00	\$0.00	0.00%	\$490,399.78	0.00%	\$296,924.93	0.00%
2005	20037	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	20037	\$600,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	20039	\$365,981.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	20040	\$60,368.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F		\$217,992,187	\$4,586,697	2.10%	\$18,999,317	8.72%	\$14,412,620	6.61%
		, , ,	V 1/2 2 2/2 2 2	2006	, <b>,</b>	311 = 11	, , ,	
2006	10286	\$865,000.40	\$0.00	0.00%	\$228,849.05	26.46%	\$228,849.05	26.46%
2006	10359	\$1,076,066.09	\$0.00	0.00%	\$130,661.14	12.14%	\$130,661.14	12.14%
2006	10543	\$1,136,422.00	\$0.00	0.00%	\$36,403.87	3.20%	\$36,403.87	3.20%
2006	10585	\$9,973,924.02	\$0.00	0.00%	\$437,443.84	4.39%	\$437,443.84	4.39%
2006	10724	\$88,625.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	10981	\$75,293.48	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11002	\$96,430.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11007	\$175,373.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11041	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006 2006	11049 11092	\$177,140.00 \$596,813.31	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$110,952.81	0.00% 18.59%	\$0.00 \$110,952.81	0.00% 18.59%
2006	11162	\$941,314.49	\$0.00	0.00%	\$75,028.00	7.97%	\$75,028.00	7.97%
2006	12593	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13325	\$400,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13409	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13495	\$400,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13594	\$947,236.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13622	\$68,293.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13662	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13684	\$391,394.00	\$0.00	0.00%	\$3,007.95	0.77%	\$3,007.95	0.77%
2006	13685	\$324,261.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13690	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13691	\$205,460.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13693	\$156,223.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13694	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13699	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13738	\$128,502.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13739	\$228,176.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13740	\$2,212,216.00	\$0.00	0.00%	\$0.00	0.00% 0.00%	\$0.00	0.00%
2006 2006	13741 13742	\$239,705.00 \$378,110.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2006	13742	\$1,788,921.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13743	\$72,639.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13/33	ψ12,U39.UU	φυ.υυ	0.00%	φυ.υυ	0.0070	φυ.υυ	0.00 /0

Fiscal	Contract	Contract	Contract	Contract	Achieved	Achieved	Dollars Over/Under	% of Dollars Over/Under
Year	ID	Amount	Contract Goal Amount	Goal	Contract Goal Amount	Goal %	Over/Under Goal	Goal
i oui		7 tillount	Godi / Miloditi	2006	7 anount	acai 70	Godi	Godi
2006	13764	\$156,784.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13765	\$185,159.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13766	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13785	\$95,334.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13792	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13813	\$155,113.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14152	\$2,394,265.30	\$0.00	0.00%	\$499,045.62	20.84%	\$499,045.62	20.84%
2006	14157	\$1,164,822.00	\$0.00	0.00%	\$116,344.00	9.99%	\$116,344.00	9.99%
2006 2006	14163 14169	\$44,978.50 \$3,680,244.50	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$1,151,451.85	0.00% 31.29%	\$0.00 \$1,151,451.85	0.00% 31.29%
2006	14183	. , ,	\$0.00	0.00%	\$45,741.00		\$45,741.00	68.52%
2006	14189	\$66,756.60 \$99,989.78	\$0.00	0.00%	\$2,865.00	68.52% 2.87%	\$2,865.00	2.87%
2006	14196	\$289.081.10	\$0.00	0.00%	\$7,844.96	2.71%	\$7.844.96	2.71%
2006	14201	\$17,269,806.85	\$0.00	0.00%	\$629,827.35	3.65%	\$629,827.35	3.65%
2006	14207	\$5,123,200.18	\$102,464.00	2.00%	\$384,194.12	7.50%	\$281,730.12	5.50%
2006	14211	\$494,638.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14223	\$1,150,598.85	\$0.00	0.00%	\$241,982.35	21.03%	\$241.982.35	21.03%
2006	14228	\$651,995.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14236	\$1,237,968.62	\$0.00	0.00%	\$32,181.40	2.60%	\$32,181.40	2.60%
2006	14242	\$23,418.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14260	\$1,179,117.91	\$0.00	0.00%	\$250,589.72	21.25%	\$250,589.72	21.25%
2006	14289	\$735,119.10	\$0.00	0.00%	\$199,626.41	27.16%	\$199,626.41	27.16%
2006	14292	\$28,597.52	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14297	\$1,701,921.15	\$0.00	0.00%	\$198,778.19	11.68%	\$198,778.19	11.68%
2006	14307	\$356,492.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14312	\$10,719,453.61	\$0.00	0.00%	\$266,010.52	2.48%	\$266,010.52	2.48%
2006	14322	\$14,275,836.12	\$571,033.44	4.00%	\$2,236,108.37	15.66%	\$1,665,074.93	11.66%
2006	14324	\$525,061.92	\$0.00	0.00%	\$110,794.54	21.10%	\$110,794.54	21.10%
2006	14329	\$18,129,388.77	\$0.00 \$0.00	0.00%	\$1,094,946.47	6.04%	\$1,094,946.47	6.04%
2006 2006	14333 14335	\$1,392,974.46 \$235,449.56	\$0.00	0.00% 0.00%	\$331,173.75 \$0.00	23.77% 0.00%	\$331,173.75 \$0.00	23.77% 0.00%
2006	14336	\$398,831.09	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14341	\$963,068.75	\$0.00	0.00%	\$31,694.95	3.29%	\$31,694.95	3.29%
2006	14347	\$1,626,636.18	\$0.00	0.00%	\$245,254.20	15.08%	\$245,254.20	15.08%
2006	14362	\$169,458.84	\$0.00	0.00%	\$11,860.00	7.00%	\$11,860.00	7.00%
2006	14368	\$625,792.90	\$0.00	0.00%	\$67,025.81	10.71%	\$67,025.81	10.71%
2006	14386	\$6,974,633.45	\$0.00	0.00%	\$121,832.00	1.75%	\$121,832.00	1.75%
2006	14388	\$2,687,869.20	\$0.00	0.00%	\$256,964.53	9.56%	\$256,964.53	9.56%
2006	14394	\$204,022.49	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14399	\$4,169,138.13	\$0.00	0.00%	\$965,728.86	23.16%	\$965,728.86	23.16%
2006	14416	\$1,502,436.30	\$0.00	0.00%	\$184,732.90	12.30%	\$184,732.90	12.30%
2006	14425	\$1,598,204.50	\$0.00	0.00%	\$140,863.49	8.81%	\$140,863.49	8.81%
2006	14434	\$367,778.00	\$0.00	0.00%	\$95,643.20	26.01%	\$95,643.20	26.01%
2006	14448	\$173,817.18	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14461	\$5,781,910.77	\$115,638.22	2.00%	\$1,297,433.21	22.44%	\$1,181,794.99	20.44%
2006	14463	\$896,116.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14470	\$3,249,999.90	\$0.00	0.00%	\$247,467.64	7.61%	\$247,467.64	7.61%
2006	14476	\$3,362,963.08	\$0.00	0.00%	\$263,275.90	7.83%	\$263,275.90	7.83%
2006	14480 14515	\$1,269,043.00 \$108,681.00	\$0.00 \$0.00	0.00%	\$78,925.46 \$45,000,00	6.22%	\$78,925.46 \$45,000,00	6.22%
2006 2006	14515	\$1,386,401.40	\$0.00	0.00% 0.00%	\$45,000.00 \$246,542.42	41.41% 17.78%	\$45,000.00 \$246,542.42	41.41% 17.78%
2006	14521	\$865,429.21	\$0.00	0.00%	\$246,542.42	5.49%	\$246,542.42	5.49%
2006	14536	\$24,999.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14541	\$2,204,251.30	\$0.00	0.00%	\$312,979.11	14.20%	\$312,979.11	14.20%
2006	14547	\$80,573.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
					Ψ0.00	0.0070	Ψ0.00	

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
				2006				
2006	14562	\$812,302.35	\$0.00	0.00%	\$158,932.00	19.57%	\$158,932.00	19.57%
2006	14578	\$1,198,486.33	\$0.00	0.00%	\$132,069.33	11.02%	\$132,069.33	11.02%
2006	14583	\$211,821.79	\$0.00	0.00%	\$32,777.89	15.47%	\$32,777.89	15.47%
2006	14603	\$116,749.53	\$0.00	0.00%	\$30,492.25	26.12%	\$30,492.25	26.12%
2006	14609	\$919,728.10	\$0.00	0.00%	\$147,751.23	16.06%	\$147,751.23	16.06%
2006	14621	\$1,373,719.65	\$0.00	0.00%	\$143,187.62	10.42%	\$143,187.62	10.42%
2006	14631	\$3,934,732.70	\$0.00	0.00%	\$476,072.26	12.10%	\$476,072.26	12.10%
2006	14639	\$432,263.00	\$0.00	0.00%	\$71,767.80	16.60%	\$71,767.80	16.60%
2006	14649	\$1,077,656.60	\$0.00	0.00%	\$137,588.15	12.77%	\$137,588.15	12.77%
2006	14654	\$12,386,373.16	\$0.00	0.00%	\$1,489,649.46	12.03%	\$1,489,649.46	12.03%
2006	14661	\$1,160,100.00	\$0.00	0.00%	\$69,614.40	6.00%	\$69,614.40	6.00%
2006	14678	\$294,378.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14693	\$1,250,246.35	\$0.00	0.00%	\$129,849.47	10.39%	\$129,849.47	10.39%
2006	14713	\$452,336.60	\$0.00	0.00%	\$80,770.00	17.86%	\$80,770.00	17.86%
2006	14724	\$1,299,899.92	\$0.00	0.00%	\$566,070.00	43.55%	\$566,070.00	43.55%
2006	14743	\$274,786.00	\$0.00	0.00%	\$17,100.00	6.22%	\$17,100.00	6.22%
2006	14786	\$290,774.83	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14806	\$1,581,198.45	\$0.00	0.00%	\$180,608.68	11.42%	\$180,608.68	11.42%
2006	14807	\$555,555.55	\$0.00	0.00%	\$94,191.41	16.95%	\$94,191.41	16.95%
2006	14809	\$515,522.76	\$0.00	0.00%	\$118,326.56	22.95%	\$118,326.56	22.95%
2006	14820	\$2,068,791.50	\$0.00	0.00%	\$208,423.27	10.07%	\$208,423.27	10.07%
2006	14823	\$777,947.05	\$0.00	0.00%	\$98,855.38	12.71%	\$98,855.38	12.71%
2006	14825	\$741,414.53	\$0.00	0.00%	\$172,829.12	23.31%	\$172,829.12	23.31%
2006	14836	\$296,440.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14844	\$1,030,555.25	\$0.00	0.00%	\$36,552.40	3.55%	\$36,552.40	3.55%
2006	14851	\$2,339,444.30	\$0.00	0.00%	\$127,822.08	5.46%	\$127,822.08	5.46%
2006	14866	\$1,073,508.39	\$0.00	0.00%	\$159,364.15	14.85%	\$159,364.15	14.85%
2006	14871	\$1,680,945.38	\$0.00	0.00%	\$209,236.84	12.45%	\$209,236.84	12.45%
2006	14872	\$6,941,342.05	\$0.00	0.00%	\$752,100.25	10.84%	\$752,100.25	10.84%
2006	14874	\$1,157,709.00	\$0.00	0.00%	\$181,021.13	15.64%	\$181,021.13	15.64%
2006	14877	\$168,961.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14879	\$10,357,139.76	\$0.00	0.00%	\$534,190.85	5.16%	\$534,190.85	5.16%
2006	14884	\$1,381,614.40	\$0.00	0.00%	\$178,551.98	12.92%	\$178,551.98	12.92%
2006	15232	\$89,522.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15235	\$7,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15244	\$344,139.96	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15245	\$406,601.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006 2006	15246 15247	\$423,954.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		\$300,403.35	\$0.00	0.00%	\$0.00		\$0.00	
2006 2006	15248 15249	\$494,836.35 \$548,022.20	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2006	15249	\$475,400.77	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15250	\$475,400.77 \$557,830.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006		\$626,340.61	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15252 15253	\$626,340.61	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006			\$0.00		\$0.00		\$0.00	
2006	15256 15293	\$54,743.00 \$6,000.00	\$0.00	0.00% 0.00%	\$0.00	0.00% 0.00%	\$0.00	0.00% 0.00%
2006	15293	\$15,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15424	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15424	\$20,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15425	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15427	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15429	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15434	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15434	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15435	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15430	φ1/3,000.00	φυ.υυ	0.00%	φυ.υ0	0.00%	Φυ.υ0	0.00%

Fiscal Year	Contract ID	Contract Amount	Contract Goal Amount	Contract Goal	Achieved Contract Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal
i eai	טו	Amount	Goal Amount	2006	Amount	Goal 70	Goal	Goal
2006	15438	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15441	\$250,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15442	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15444	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15447	\$250,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15448	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15488	\$6,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15495	\$147,900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15638	\$350,673.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15639	\$4,999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15640	\$4,999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15647	\$341,596.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15649	\$258,350.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20014	\$5,387,493.87	\$0.00	0.00%	\$248,124.00	4.61%	\$248,124.00	4.61%
2006	20015	\$2,282,744.96	\$0.00	0.00%	\$317,591.00	13.91%	\$317,591.00	13.91%
2006	20042	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20043	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20044	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20045	\$29,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20046	\$38,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS FY	2006	\$226,663,899	\$789,136	0.35%	\$20,807,013	9.18%	\$20,017,878	8.83%
TOTALS FY	2000-2006	\$1,508,054,952	\$16,212,608	1.08%	\$109,221,437	7.24%	\$93,008,829	6.17%

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Note: Total dollars awarded may not equal the total due to rounding

Contract Amount	Contract Goal Amount	Contract Goal	Achieved Contract Goal % Dollars Over/Under		Dollars Over/Under Goal	% of Dollars Over/Under Goal
		Goa	I Analysis_FHWA			
			2000			
\$188,525,518	\$0	0.00%	\$12,778,550	6.78%	\$12,778,550	6.78%
			2001			
\$233,297,796	\$1,846,478	0.79%	\$16,491,073	7.07%	\$14,644,596	6.28%
		L	2002			
\$199,917,782	\$3,259,386	1.63%	\$14,356,604	7.18%	\$11,097,218	5.55%
			2003			
\$229,895,020	\$3,583,199	1.56%	\$10,950,479	4.76%	\$7,367,281	3.20%
			2004			
\$211,762,750	\$2,147,714	1.01%	\$14,838,401	7.01%	\$12,690,687	5.99%
			2005			
\$217,992,187	\$4,586,697	2.10%	\$18,999,317	8.72%	\$14,412,620	6.61%
			2006			
\$226,663,899	\$789,136	0.35%	\$20,807,013	9.18%	\$20,017,878	8.83%
	l	L	Overall			
\$1,508,054,952	\$16,212,608	1.08%	\$109,221,437	7.24%	\$93,008,829	6.17%

 $Source: \ Montana \ Department \ of \ Transportation \ for \ the \ period \ of \ October \ 1, \ 1999 \ through \ September \ 30, \ 2006$ 

Note: Total dollars awarded may not equal the total due to rounding

	Contract	Contract	Contract	Contract	Achieved	Achieved	Dollars	% of Dollars
Fiscal	ID	Amount	Goal Amount	Goal	Contract Goal	Goal %	Over/Under	Over/Under
Year			,	2000	Amount		Goal	Goal
2000	10663	\$706.184.00	\$0.00	0.00%	\$11,151.00	1.58%	\$11,151.00	1.58%
2000	10665	\$706,184.00	\$0.00	0.00%	\$11,151.00	0.00%	\$11,151.00	0.00%
2000	10743	\$135.053.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10743	\$487,155.78	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10748	\$2,855,883.42	\$0.00	0.00%	\$311,250.23	10.90%	\$311,250.23	10.90%
2000	10749	\$4,617,267.91	\$0.00	0.00%	\$292,873.67	6.34%	\$292,873.67	6.34%
2000	10783	\$246,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10784	\$387.727.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10785	\$217,144.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10909	\$584,289.00	\$0.00	0.00%	\$48.833.00	8.36%	\$48,833.00	8.36%
2000	12227	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12258	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12264	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12266	\$19,300.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12267	\$120,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12268	\$239,994.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12272	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12280	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12281	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12296	\$120,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12310	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12319	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12320	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12321	\$105,386.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12322	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12335	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12347	\$170,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12356	\$691,036.00	\$0.00	0.00%	\$109,764.56	15.88%	\$109,764.56	15.88%
2000	12397	\$207,616.00	\$0.00	0.00%	\$5,186.25	2.50%	\$5,186.25	2.50%
2000	12399	\$448,661.00	\$0.00	0.00%	\$16,737.12	3.73%	\$16,737.12	3.73%
2000	12416	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12442	\$527,536.00	\$0.00	0.00%	\$8,011.09	1.52%	\$8,011.09	1.52%
2000	12541	\$72,532.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12622	\$2,381,609.30	\$0.00	0.00%	\$135,150.94	5.67%	\$135,150.94	5.67%
2000	12629	\$408,006.48	\$0.00	0.00%	\$42,030.70	10.30%	\$42,030.70	10.30%
2000	12635	\$15,566.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12636	\$11,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12637 12638	\$69,807.00 \$57,316.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2000	12639	\$15.980.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12639	\$76.427.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12641	\$70,427.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12642	\$28,809.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12643	\$76,818.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12645	\$35,531.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12646	\$55,089.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13034	\$83,867.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13093	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13095	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13116	\$1,213,050.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14153	\$6,171,378.67	\$0.00	0.00%	\$1,272,033.47	20.61%	\$1,272,033.47	20.61%
2000	14159	\$3,145,343.10	\$0.00	0.00%	\$364,686.09	11.59%	\$364,686.09	11.59%
2000	14170	\$1,558,795.55	\$0.00	0.00%	\$82,308.78	5.28%	\$82,308.78	5.28%
2000	14184	\$134,270.60	\$0.00	0.00%	\$16,270.08	12.12%	\$16,270.08	12.12%
2000	14194	\$1,426,028.03	\$0.00	0.00%	\$42,958.04	3.01%	\$42,958.04	3.01%
2000	14202	\$1,673,064.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

	Contract	Contract	Contract	Contract	Achieved	Achieved	Dollars	% of Dollars
Fiscal	Contract ID	Contract Amount	Goal Amount	Contract Goal	Contract Goal	Goal %	Over/Under	Over/Under
Year	'			2000	Amount		Goal	Goal
2000	14212	\$62,115.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14212	\$173,675.00	\$0.00	0.00%	\$17,800.00	10.25%	\$17,800.00	10.25%
2000	14217	\$1,248,556.05	\$0.00	0.00%	\$152,793.80	12.24%	\$152,793.80	12.24%
2000	14224	\$224,046.63	\$0.00	0.00%	\$132,793.80	0.00%	\$0.00	0.00%
2000	14243	\$512,220.40	\$0.00	0.00%	\$37,697.30	7.36%	\$37,697.30	7.36%
2000	14247	\$52,704.33	\$0.00	0.00%	\$11,885.40	22.55%	\$11.885.40	22.55%
2000	14254	\$5,713,400.93	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14257	\$1,092,153.75	\$0.00	0.00%	\$61,978.24	5.67%	\$61,978.24	5.67%
2000	14266	\$448,846.44	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14268	\$1,264,433.15	\$0.00	0.00%	\$152.795.33	12.08%	\$152,795.33	12.08%
2000	14285	\$326,326.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14288	\$2,624,902.52	\$0.00	0.00%	\$20,905.29	0.80%	\$20.905.29	0.80%
2000	14291	\$349,326.44	\$0.00	0.00%	\$132,347.87	37.89%	\$132,347.87	37.89%
2000	14293	\$624,361.02	\$0.00	0.00%	\$15,200.30	2.43%	\$15,200.30	2.43%
2000	14323	\$182,483.00	\$0.00	0.00%	\$45,400.90	24.88%	\$45,400.90	24.88%
2000	14330	\$3,243,283.29	\$0.00	0.00%	\$735,911.41	22.69%	\$735,911.41	22.69%
2000	14337	\$4,840,000.99	\$0.00	0.00%	\$184,324.48	3.81%	\$184,324.48	3.81%
2000	14348	\$173,737.50	\$0.00	0.00%	\$51,758.92	29.79%	\$51,758.92	29.79%
2000	14351	\$300,275.00	\$0.00	0.00%	\$10,538.00	3.51%	\$10,538.00	3.51%
2000	14357	\$541,581.70	\$0.00	0.00%	\$72,444.35	13.38%	\$72,444.35	13.38%
2000	14363	\$217,542.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14369	\$579,413.16	\$0.00	0.00%	\$91,317.90	15.76%	\$91,317.90	15.76%
2000	14370	\$147,217.05	\$0.00	0.00%	\$6,343.00	4.31%	\$6,343.00	4.31%
2000	14376	\$11,306,051.05	\$0.00	0.00%	\$888,467.90	7.86%	\$888,467.90	7.86%
2000	14382	\$976,726.60	\$0.00	0.00%	\$6,355.16	0.65%	\$6,355.16	0.65%
2000	14383	\$67,219.85	\$0.00	0.00%	\$11,357.72	16.90%	\$11,357.72	16.90%
2000	14387	\$1,419,850.73	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14395	\$1,249,585.30	\$0.00	0.00%	\$39,564.66	3.17%	\$39,564.66	3.17%
2000	14400	\$461,212.80	\$0.00	0.00%	\$73,265.40	15.89%	\$73,265.40	15.89%
2000	14411	\$1,138,408.37	\$0.00	0.00%	\$79,755.04	7.01%	\$79,755.04	7.01%
2000	14426	\$70,607.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14430	\$2,174,378.61	\$0.00	0.00%	\$220,609.38	10.15%	\$220,609.38	10.15%
2000	14435	\$3,122,719.13	\$0.00	0.00%	\$245,923.53	7.88%	\$245,923.53	7.88%
2000	14439	\$1,348,187.66	\$0.00	0.00%	\$308,974.49	22.92%	\$308,974.49	22.92%
2000	14444	\$8,891,442.77	\$0.00	0.00%	\$856,297.08	9.63%	\$856,297.08	9.63%
2000	14449	\$462,392.10	\$0.00	0.00%	\$91,286.04	19.74%	\$91,286.04	19.74%
2000	14459	\$1,664,141.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14464	\$5,321,021.13	\$0.00	0.00%	\$857,043.40	16.11%	\$857,043.40	16.11%
2000	14465	\$2,417,850.17	\$0.00	0.00%	\$77,862.33	3.22%	\$77,862.33	3.22%
2000	14471	\$2,535,897.29	\$0.00	0.00%	\$184,785.79	7.29%	\$184,785.79	7.29%
2000	14477	\$1,582,675.84	\$0.00	0.00%	\$141,102.60	8.92%	\$141,102.60	8.92%
2000	14492	\$1,508,781.95	\$0.00	0.00%	\$226,918.30	15.04%	\$226,918.30	15.04%
2000	14510	\$1,062,068.30	\$0.00	0.00%	\$42,607.12	4.01%	\$42,607.12	4.01%
2000	14520	\$365,630.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14527	\$6,078,234.65	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14532	\$4,655,180.11	\$0.00	0.00%	\$54,520.00	1.17%	\$54,520.00	1.17%
2000	14542	\$1,234,691.00	\$0.00	0.00%	\$104,743.34	8.48%	\$104,743.34	8.48%
2000	14569	\$328,622.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14571	\$817,817.17	\$0.00	0.00%	\$2,655.50	0.32% 10.44%	\$2,655.50	0.32%
2000	14579	\$2,582,575.36	\$0.00	0.00%	\$269,533.20		\$269,533.20	10.44%
2000	14584	\$411,571.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14599	\$977,391.80	\$0.00	0.00%	\$21,762.45	2.23%	\$21,762.45	2.23%
2000	14600	\$7,084,784.14 \$7,017,632.35	\$0.00	0.00%	\$630,495.27 \$400,771.15	8.90% 5.71%	\$630,495.27 \$400.771.15	8.90% 5.71%
2000	14615	\$7,017,632.35 \$4.171.266.88	\$0.00	0.00%		5.71% 12.58%	\$400,771.15	5.71%
2000	14617		\$0.00	0.00%	\$524,693.71 \$100.335.50	12.58%	\$524,693.71 \$100.335.50	12.58% 10.63%
2000	14622	\$1,874,523.34	\$0.00	0.00%	\$199,335.50	10.03%	\$199,335.50	10.03%

	Combrant	Combract	Combract	Combract	Achieved	A alai ave al	Dollars	% of Dollars
Fiscal	Contract ID	Contract Amount	Contract Goal Amount	Contract Goal	Contract Goal	Achieved Goal %	Over/Under	Over/Under
Year	וט	Amount	addi Amoditi		Amount	Goal 70	Goal	Goal
2000	14000	¢2.002.20F.24	фо oo	2000		2.500/	¢00 707 FC	2.500/
2000	14636 14637	\$2,693,265.24 \$1,570,313.30	\$0.00 \$0.00	0.00% 0.00%	\$96,727.56 \$0.00	3.59% 0.00%	\$96,727.56 \$0.00	3.59% 0.00%
2000	14640	\$11,889.60	\$0.00	0.00%	\$5,761.50	48.46%	\$5,761.50	48.46%
2000	14644	\$2,270,871.72	\$0.00	0.00%	\$25,761.50	1.13%	\$25,761.50	1.13%
2000	14645	\$648,971.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14650	\$3,266,693.80	\$0.00	0.00%	\$258,434.70	7.91%	\$258,434.70	7.91%
2000	14655	\$2,121,212.12	\$0.00	0.00%	\$60,652.00	2.86%	\$60,652.00	2.86%
2000	14665	\$68,923.74	\$0.00	0.00%	\$3,719.00	5.40%	\$3,719.00	5.40%
2000	14669	\$823,781.62	\$0.00	0.00%	\$29,696.44	3.60%	\$29,696.44	3.60%
2000	14694	\$1,848,513.37	\$0.00	0.00%	\$14,229.33	0.77%	\$14,229.33	0.77%
2000	14695	\$63,499.81	\$0.00	0.00%	\$7,010.70	11.04%	\$7,010.70	11.04%
2000	14699	\$348,072.51	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14728	\$402,625.08	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14729	\$4,202,581.45	\$0.00	0.00%	\$150,397.92	3.58%	\$150,397.92	3.58%
2000	14788	\$1,149,997.65	\$0.00	0.00%	\$194,457.55	16.91%	\$194,457.55	16.91%
2000 2000	14790 14805	\$2,548,462.73 \$67,362.75	\$0.00 \$0.00	0.00%	\$166,128.48 \$0.00	6.52% 0.00%	\$166,128.48 \$0.00	6.52% 0.00%
2000	14819	\$363,359.18	\$0.00	0.00%	\$118.065.10	32.49%	\$118.065.10	32.49%
2000	14822	\$708,178.03	\$0.00	0.00%	\$236,099.54	33.34%	\$236,099.54	33.34%
2000	14834	\$7,022,656.75	\$0.00	0.00%	\$110,966.64	1.58%	\$110,966.64	1.58%
2000	14885	\$35,166.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14886	\$36,247.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14887	\$84,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14888	\$38,450.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14889	\$46,731.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14890	\$95,465.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14891	\$15,300.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14892	\$21,921.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14893	\$31,347.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14894	\$17,596.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15335	\$282,102.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000 2000	15344 15346	\$394,060.00 \$272,107.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2000	15348	\$333,220.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15351	\$500.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15355	\$448,325.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15356	\$252,873.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15363	\$199,220.00	\$0.00	0.00%	\$63,000.00	31.62%	\$63,000.00	31.62%
2000	15373	\$5,234,262.15	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15492	\$429,512.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20004	\$8,477.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20005	\$61,036.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20006	\$44,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20007	\$772,000.00	\$0.00	0.00%	\$76,836.00	9.95%	\$76,836.00	9.95%
2000	20008	\$273,007.20	\$0.00	0.00%	\$39,232.00	14.37%	\$39,232.00	14.37%
2000	20009	\$194,963.15	\$0.00	0.00%	\$0.00	0.00%	\$0.00 \$0.00	0.00%
2000 2000	20017 20018	\$5,000.00 \$50,000.00	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2000	20018	\$50,000.00	\$0.00	0.00% 0.00%	\$0.00	0.00% 0.00%	\$0.00	0.00%
2000	20019	\$173,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20048	\$44,568.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS		\$188,525,518	\$0	0.00%	\$12,778,550	6.78%	\$12,778,550	6.78%
		Ţ		2001	Ţ. <u>_</u> ,,		Ţ. <u>_</u> ,,	
2001	10670	\$53,462.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10674	\$205,242.00	\$0.00	0.00%	\$7,478.02	3.64%	\$7,478.02	3.64%
2001	10677	\$405,813.00	\$0.00	0.00%	\$58,689.13	14.46%	\$58,689.13	14.46%

	Contract	Contract	Contract	Contract	Achieved	Achieved	Dollars	% of Dollars
Fiscal	ID	Amount	Goal Amount	Goal	Contract Goal	Goal %	Over/Under	Over/Under
Year		<u> </u>		2001	Amount	<u>'</u>	Goal	Goal
2001	10678	\$350.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10678	\$974,908.00	\$0.00	0.00%	\$13,947.00	1.43%	\$13,947.00	1.43%
2001	10683	\$366,991.00	\$0.00	0.00%	\$26.440.05	7.20%	\$26,440.05	7.20%
2001	10684	\$686,476.00	\$0.00	0.00%	\$12.608.00	1.84%	\$12.608.00	1.84%
2001	10686	\$37,188.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10690	\$360,193.00	\$0.00	0.00%	\$10.000.00	2.78%	\$10.000.00	2.78%
2001	10693	\$295,324.00	\$0.00	0.00%	\$8.800.00	2.98%	\$8,800.00	2.98%
2001	10694	\$180,331.00	\$0.00	0.00%	\$19,227.46	10.66%	\$19.227.46	10.66%
2001	10695	\$69.953.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10696	\$1,573,995.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10697	\$463,037.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10817	\$10,642,286.75	\$0.00	0.00%	\$496.709.05	4.67%	\$496.709.05	4.67%
2001	11374	\$214,029.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	11375	\$294,625.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	11376	\$234,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12133	\$216,476.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12139	\$779,801.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12230	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12233	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12236	\$1,000,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12255	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12261	\$250,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12269	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12287	\$62,614.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12288	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12289	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12295	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12304	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12313	\$95,827.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12315	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12472	\$250,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12493	\$120,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12514	\$217,855.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12518	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12548	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12565	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12618	\$374,973.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12623	\$67,394.36	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12630	\$6,027,748.65	\$0.00	0.00%	\$343,024.89 \$31.091.16	5.69%	\$343,024.89 \$31.091.16	5.69%
2001	12631 12979	\$177,858.53 \$100,000.00	\$0.00 \$0.00	0.00% 0.00%	\$31,091.16 \$0.00	17.48% 0.00%	\$31,091.16 \$0.00	17.48% 0.00%
2001	13222	\$100,000.00	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2001	13222	\$600,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13250	\$53.462.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13259	\$798,539.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13451	\$586,708.00	\$0.00	0.00%	\$31,860.32	5.43%	\$31,860.32	5.43%
2001	13544	\$67,990.00	\$0.00	0.00%	\$31,860.32	0.00%	\$0.00	0.00%
2001	13643	\$299,288.00	\$0.00	0.00%	\$8,800.00	2.94%	\$8,800.00	2.94%
2001	13748	\$337,955.00	\$0.00	0.00%	\$2,513.17	0.74%	\$2,513.17	0.74%
2001	13801	\$179,895.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13809	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14178	\$362,642.40	\$0.00	0.00%	\$20,502.40	5.65%	\$20,502.40	5.65%
2001	14195	\$7,095,157.81	\$0.00	0.00%	\$237,144.05	3.34%	\$237,144.05	3.34%
2001	14203	\$1,765,771.78	\$0.00	0.00%	\$369,944.85	20.95%	\$369,944.85	20.95%
2001	14213	\$2,137,276.20	\$0.00	0.00%	\$122,723.40	5.74%	\$122,723.40	5.74%
	14218	\$3,798,195.46	\$0.00	0.00%	\$155,147.70	4.08%	\$155,147.70	4.08%

	Contract	Contract	Contract	Contract	Achieved	Achieved	Dollars	% of Dollars
Fiscal	ID	Amount	Goal Amount	Goal	Contract Goal	Goal %	Over/Under	Over/Under
Year				2001	Amount		Goal	Goal
2001	14225	\$5,243,251.21	\$0.00	0.00%	\$481,540.40	9.18%	\$481,540.40	9.18%
2001	14230	\$3,217,379.18	\$0.00	0.00%	\$374.175.35	11.63%	\$374.175.35	11.63%
2001	14231	\$2,691,176.35	\$0.00	0.00%	\$117,244.59	4.36%	\$117.244.59	4.36%
2001	14238	\$9,038,202.05	\$0.00	0.00%	\$222,656.25	2.46%	\$222,656.25	2.46%
2001	14244	\$871,751.20	\$0.00	0.00%	\$106,123.28	12.17%	\$106,123.28	12.17%
2001	14248	\$149,511.91	\$0.00	0.00%	\$9,191.00	6.15%	\$9,191.00	6.15%
2001	14251	\$122,620.10	\$0.00	0.00%	\$22,121.00	18.04%	\$22,121.00	18.04%
2001	14258	\$3,142,391.51	\$0.00	0.00%	\$1,020,856.58	32.49%	\$1,020,856.58	32.49%
2001	14269	\$837,948.12	\$0.00	0.00%	\$52,414.22	6.26%	\$52,414.22	6.26%
2001	14273	\$5,343,464.13	\$0.00	0.00%	\$336,729.16	6.30%	\$336,729.16	6.30%
2001	14274	\$356,356.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001 2001	14280 14290	\$1,486,070.90 \$2.833.761.20	\$0.00 \$0.00	0.00% 0.00%	\$113,524.00 \$57,851.74	7.64% 2.04%	\$113,524.00 \$57.851.74	7.64% 2.04%
2001	14290	\$6,485,033.71	\$0.00	0.00%	\$470,406.30	7.25%	\$470,406.30	7.25%
2001	14308	\$782,576.85	\$0.00	0.00%	\$161.370.26	20.62%	\$161.370.26	20.62%
2001	14313	\$6,409,592.00	\$0.00	0.00%	\$221,396.60	3.45%	\$221,396.60	3.45%
2001	14319	\$1,904,197.52	\$0.00	0.00%	\$127,244.64	6.68%	\$127.244.64	6.68%
2001	14342	\$2,159,610.25	\$0.00	0.00%	\$199.371.99	9.23%	\$199.371.99	9.23%
2001	14389	\$1,935,631.51	\$0.00	0.00%	\$244,938.84	12.65%	\$244,938.84	12.65%
2001	14396	\$2,855,014.29	\$0.00	0.00%	\$59,560.59	2.09%	\$59,560.59	2.09%
2001	14412	\$3,099,999.99	\$0.00	0.00%	\$515,151.53	16.62%	\$515,151.53	16.62%
2001	14445	\$25,275.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14453	\$2,909,949.80	\$0.00	0.00%	\$319,531.27	10.98%	\$319,531.27	10.98%
2001	14482	\$600,557.93	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14488	\$289,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14516	\$6,131,635.16	\$0.00	0.00%	\$810,017.10	13.21%	\$810,017.10	13.21%
2001	14522	\$3,614,321.10	\$0.00	0.00%	\$375,221.68	10.38%	\$375,221.68	10.38%
2001 2001	14543 14549	\$703,871.60	\$0.00	0.00% 0.00%	\$83,610.32	11.88%	\$83,610.32	11.88%
2001	14549	\$32,035.05 \$548,016.69	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2001	14556	\$315,450.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14563	\$115,682.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14566	\$8,831,903.05	\$0.00	0.00%	\$110,902.92	1.26%	\$110,902.92	1.26%
2001	14573	\$8,527,271.35	\$0.00	0.00%	\$433,257.12	5.08%	\$433,257.12	5.08%
2001	14605	\$1,085,190.99	\$0.00	0.00%	\$81,949.83	7.55%	\$81,949.83	7.55%
2001	14618	\$19,697.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14623	\$3,399,299.65	\$0.00	0.00%	\$467,000.96	13.74%	\$467,000.96	13.74%
2001	14626	\$345,707.19	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14630	\$1,749,409.23	\$0.00	0.00%	\$97,745.55	5.59%	\$97,745.55	5.59%
2001	14632	\$1,240,230.82	\$0.00	0.00%	\$263,870.16	21.28%	\$263,870.16	21.28%
2001	14641	\$1,588,107.47	\$0.00	0.00%	\$153,301.00	9.65%	\$153,301.00	9.65%
2001	14656	\$19,311.97	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001 2001	14662	\$64,985.70 \$1,672,569.45	\$0.00	0.00% 0.00%	\$3,716.10	5.72% 7.84%	\$3,716.10	5.72%
2001	14666 14677	\$1,672,569.45	\$0.00 \$0.00	0.00%	\$131,049.94 \$371,123.92	7.84% 11.51%	\$131,049.94 \$371,123.92	7.84% 11.51%
2001	14677	\$2,360,221.12	\$0.00	0.00%	\$571,123.92	24.16%	\$570,343.27	24.16%
2001	14703	\$3,185,411.65	\$0.00	0.00%	\$197,529.20	6.20%	\$197,529.20	6.20%
2001	14707	\$230,825.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14719	\$855,650.52	\$0.00	0.00%	\$12,630.24	1.48%	\$12,630.24	1.48%
2001	14725	\$149,193.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14787	\$38,829.60	\$0.00	0.00%	\$13,518.35	34.81%	\$13,518.35	34.81%
2001	14798	\$289,933.50	\$0.00	0.00%	\$3,586.50	1.24%	\$3,586.50	1.24%
2001	14804	\$3,883,120.10	\$0.00	0.00%	\$253,949.67	6.54%	\$253,949.67	6.54%
2001	14811	\$463,172.63	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14815	\$376,354.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14821	\$678,566.50	\$0.00	0.00%	\$76,540.63	11.28%	\$76,540.63	11.28%

	Contract	Contract	Contract	Contract	Achieved	Achieved	Dollars	% of Dollars
Fiscal	ID	Amount	Goal Amount	Goal	Contract Goal	Goal %	Over/Under	Over/Under
Year		<u> </u>	1	2001	Amount	<u>'</u>	Goal	Goal
2001	14832	\$1,237,273.00	\$0.00	0.00%	\$35,716.40	2.89%	\$35,716.40	2.89%
2001	14837	\$2,837,364.08	\$0.00	0.00%	\$443.527.93	15.63%	\$443,527.93	15.63%
2001	14849	\$7,682,909.91	\$0.00	0.00%	\$439,121.49	5.72%	\$439,121.49	5.72%
2001	14854	\$7,480.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14860	\$14,499.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14863	\$222,979.30	\$0.00	0.00%	\$5,617.50	2.52%	\$5,617.50	2.52%
2001	14865	\$562,009.66	\$0.00	0.00%	\$16,668.00	2.97%	\$16,668.00	2.97%
2001	14895	\$15,084.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14896	\$119,208.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14898	\$17,766.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14899 14900	\$359,636.00 \$156,600.00	\$0.00 \$0.00	0.00% 0.00%	\$29,950.00 \$0.00	8.33% 0.00%	\$29,950.00 \$0.00	8.33% 0.00%
2001	14900	\$24.400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14902	\$28,800.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14903	\$91.400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14904	\$91,172.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14906	\$107,316.39	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14909	\$82,191.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14910	\$46,667.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14913	\$70,601.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14914	\$337,494.94	\$0.00	0.00%	\$42,500.00	12.59%	\$42,500.00	12.59%
2001	14916	\$464,430.00	\$0.00	0.00%	\$14,980.55	3.23%	\$14,980.55	3.23%
2001	14917	\$627,379.74	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14918 14919	\$410,607.70 \$476,120.54	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2001	14919	\$1,288,527.83	\$0.00	0.00%	\$20,738.28	1.61%	\$20,738.28	1.61%
2001	14922	\$58,823.13	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14923	\$60,657.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14924	\$64,900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14925	\$18,475.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14927	\$19,662.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14928	\$535,130.80	\$0.00	0.00%	\$47,193.00	8.82%	\$47,193.00	8.82%
2001	14929	\$59,711.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14930	\$24,027.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14931	\$32,911.29	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14932	\$45,099.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14933 14934	\$37,100.00 \$59.264.22	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2001	14934	\$59,264.22 \$37,609.40	\$0.00	0.00% 0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14936	\$31,297.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14937	\$28,697.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14938	\$33,381.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14939	\$18,960.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14943	\$13,299.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14944	\$156,340.80	\$0.00	0.00%	\$17,000.00	10.87%	\$17,000.00	10.87%
2001	14945	\$124,262.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14946	\$11,225.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14947	\$37,886.08	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14948	\$35,388.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001 2001	14949 14950	\$69,527.00 \$49,739.68	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%
2001	14950	\$49,739.68	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14953	\$30,080.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15312	\$17,790.57	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15336	\$365,801.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15338	\$486,693.75	\$0.00	0.00%	\$9,650.00	1.98%	\$9,650.00	1.98%

	Contract	Contract	Contract	Contract	Achieved	Achieved	Dollars	% of Dollars
Fiscal	ID	Amount	Goal Amount	Goal	Contract Goal	Goal %	Over/Under	Over/Under
Year				2001	Amount		Goal	Goal
2001	15342	\$229,950.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15342	\$334,575.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15349	\$538,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15352	\$437.485.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15416	\$88,214.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15417	\$45,936.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15464	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15498	\$68,830.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15555	\$410,864.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15579	\$74,987.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20010	\$183,364.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20021	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20022	\$85,116.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20024	\$33,126.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20025	\$600,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20026	\$32,012.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20027	\$335,333.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20028	\$374,329.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20029	\$1,000,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20031	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS I	-Y 2001	\$193,576,791	\$0	0.00%	\$12,843,578	6.63%	\$12,843,578	6.63%
2002	10701	£240.020.00	<b>#0.00</b>	2002		E 0.40/	¢17.000.00	E 040/
2002 2002	10701 10704	\$349,629.00 \$1,251,948.00	\$0.00 \$0.00	0.00% 0.00%	\$17,623.88 \$0.00	5.04% 0.00%	\$17,623.88 \$0.00	5.04% 0.00%
2002	10704	\$1,086,208.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	10708	\$999.153.00	\$0.00	0.00%	\$37,121.65	3.72%	\$37.121.65	3.72%
2002	10710	\$700,315.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	10710	\$2,426,156.00	\$0.00	0.00%	\$71.199.36	2.93%	\$71.199.36	2.93%
2002	10712	\$1,265,145.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	10715	\$1,316,800.00	\$0.00	0.00%	\$16,288.72	1.24%	\$16,288.72	1.24%
2002	11402	\$180,481.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	11428	\$2,797,999.00	\$0.00	0.00%	\$59,003.00	2.11%	\$59,003.00	2.11%
2002	11468	\$452,642.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	11469	\$323,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12270	\$59,051.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12273	\$50,006.00	\$0.00	0.00%	\$5,775.00	11.55%	\$5,775.00	11.55%
2002	12316	\$51,687.00	\$0.00	0.00%	\$5,595.50	10.83%	\$5,595.50	10.83%
2002	12324	\$71,218.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12325	\$80,396.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12326	\$65,021.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12327	\$96,898.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12334	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12337	\$44,813.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12349	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12405	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12434	\$75,000.00 \$102,777.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00% 2.03%	\$0.00	0.00% 2.03%
2002	12444 12452	\$192,777.00 \$200,000.00	\$0.00	0.00%	\$3,920.43 \$0.00	0.00%	\$3,920.43 \$0.00	0.00%
2002	12452	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12473	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12476	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12499	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12519	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12549	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12554	\$1,344,964.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12624	\$1,687,791.13	\$0.00	0.00%	\$79,994.80	4.74%	\$79,994.80	4.74%

	Contract	Contract	Contract	Contract	Achieved	Achieved	Dollars	% of Dollars
Fiscal	ID	Amount	Goal Amount	Goal	Contract Goal	Goal %	Over/Under	Over/Under
Year				2002	Amount		Goal	Goal
2002	12632	\$1,927,582.65	\$0.00	0.00%	\$235,671.68	12.23%	\$235,671.68	12.23%
2002	12718	\$28,276.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12719	\$546,096.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12720	\$155,355.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12721	\$74,045.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12722	\$23,324.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12723	\$49,968.76	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12724	\$141,872.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12725	\$127,429,29	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12726	\$16,488.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12727	\$99,075.51	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12728	\$56,623.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12729	\$594,352.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12730	\$70,228.74	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12731	\$36,309.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13168	\$5,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13200	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13225	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13354	\$239,923.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13362	\$423,337.00	\$0.00	0.00%	\$225.00	0.05%	\$225.00	0.05%
2002	13418	\$493,164.05	\$0.00	0.00%	\$8,656.78	1.76%	\$8,656.78	1.76%
2002	13515	\$103,602.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13517	\$1,748,470.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13705	\$733,296.00	\$0.00	0.00%	\$65,271.82	8.90%	\$65,271.82	8.90%
2002	13721	\$1,477,891.00	\$0.00	0.00%	\$11,466.00	0.78%	\$11,466.00	0.78%
2002	13733	\$1,082,120.00	\$0.00	0.00%	\$25.00	0.00%	\$25.00	0.00%
2002	14121	\$230,743.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14155	\$5,165,344.40	\$0.00	0.00%	\$293,661.44	5.69%	\$293,661.44	5.69%
2002	14161	\$672,462.20	\$0.00	0.00%	\$103,986.97	15.46%	\$103,986.97	15.46%
2002	14171	\$1,132,245.20	\$0.00	0.00%	\$39,237.00	3.47%	\$39,237.00	3.47%
2002	14191	\$158,158.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14192 14226	\$24,444.72 \$3,680,204.78	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$602,328.34	0.00% 16.37%	\$0.00 \$602,328.34	0.00% 16.37%
		. , ,						
2002	14239 14255	\$671,353.80 \$37,540.00	\$0.00 \$0.00	0.00% 0.00%	\$30,676.68 \$0.00	4.57% 0.00%	\$30,676.68 \$0.00	4.57% 0.00%
2002	14256	\$81,131.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14256	\$1,309,071.00	\$0.00	0.00%	\$95,856.70	7.32%	\$95,856.70	7.32%
2002	14267	\$307.216.08	\$0.00	0.00%	\$8,149.35	2.65%	\$8,149.35	2.65%
2002	14270	\$1.062.712.20	\$0.00	0.00%	\$56,400.00	5.31%	\$56,400.00	5.31%
2002	14275	\$768.551.70	\$0.00	0.00%	\$40,205.30	5.23%	\$40,205.30	5.23%
2002	14283	\$1,061,094.49	\$0.00	0.00%	\$3,368.85	0.32%	\$3,368.85	0.32%
2002	14315	\$998,351.23	\$0.00	0.00%	\$115,351.62	11.55%	\$115,351.62	11.55%
2002	14326	\$567,375.95	\$0.00	0.00%	\$52,522.46	9.26%	\$52,522.46	9.26%
2002	14338	\$434,434.00	\$0.00	0.00%	\$138,559.00	31.89%	\$138,559.00	31.89%
2002	14343	\$3,975,011.53	\$0.00	0.00%	\$55,027.58	1.38%	\$55,027.58	1.38%
2002	14353	\$8,088,006.45	\$0.00	0.00%	\$156,375.85	1.93%	\$156,375.85	1.93%
2002	14378	\$547,392.50	\$0.00	0.00%	\$3,692.75	0.67%	\$3,692.75	0.67%
2002	14390	\$332,068.90	\$0.00	0.00%	\$7,434.45	2.24%	\$7,434.45	2.24%
2002	14413	\$907,773.55	\$0.00	0.00%	\$66,991.90	7.38%	\$66,991.90	7.38%
2002	14418	\$182,102.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14422	\$85,871.47	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14454	\$2,147,208.45	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14472	\$293,309.20	\$0.00	0.00%	\$69,887.00	23.83%	\$69,887.00	23.83%
2002	14483	\$97,565.00	\$0.00	0.00%	\$7,934.00	8.13%	\$7,934.00	8.13%
2002	14511	\$6,597,489.70	\$0.00	0.00%	\$417,556.59	6.33%	\$417,556.59	6.33%
2002	14533	\$598,191.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

	Contract	Contract	Contract	Contract	Achieved	Achieved	Dollars	% of Dollars
Fiscal	ID	Amount	Goal Amount	Goal	Contract Goal	Goal %	Over/Under	Over/Under
Year		, unount	acar, uncan		Amount	Godi 70	Goal	Goal
2002	14538	\$2,326,680.79	\$0.00	<b>2002</b> 0.00%	\$398,168.79	17.11%	\$398,168.79	17.11%
2002	14536	\$1,769,836.00	\$0.00	0.00%	\$396,166.79	0.00%	\$0.00	0.00%
2002	14558	\$1.027.040.50	\$0.00	0.00%	\$259,201.74	25.24%	\$259.201.74	25.24%
2002	14567	\$656,349.10	\$0.00	0.00%	\$57,247.12	8.72%	\$57,247.12	8.72%
2002	14585	\$209,040.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14601	\$766,230.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14606	\$1,648,429.40	\$0.00	0.00%	\$168,582.10	10.23%	\$168,582.10	10.23%
2002	14611	\$2,174,091.04	\$0.00	0.00%	\$190,694.45	8.77%	\$190,694.45	8.77%
2002	14642	\$270,839.09	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14646	\$536,689.28	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14651	\$696,137.64	\$0.00	0.00%	\$45,580.26	6.55%	\$45,580.26	6.55%
2002	14657	\$3,814,172.68	\$0.00	0.00%	\$556,665.98	14.59%	\$556,665.98	14.59%
2002	14663	\$3,346,378.56	\$0.00	0.00%	\$388,820.30	11.62%	\$388,820.30	11.62%
2002	14671	\$4,003,627.27	\$0.00	0.00%	\$68,172.26	1.70%	\$68,172.26	1.70% 9.60%
2002 2002	14697 14700	\$4,754,718.83 \$728,692.90	\$0.00 \$0.00	0.00% 0.00%	\$456,288.10 \$219,640.30	9.60% 30.14%	\$456,288.10 \$219,640.30	30.14%
2002	14700	\$5,981,696.53	\$0.00	0.00%	\$562,385.70	9.40%	\$562,385.70	9.40%
2002	14716	\$1.263.320.80	\$0.00	0.00%	\$89.893.00	7.12%	\$89.893.00	7.12%
2002	14720	\$256,564.00	\$0.00	0.00%	\$70,009.42	27.29%	\$70.009.42	27.29%
2002	14794	\$1,373,103.70	\$0.00	0.00%	\$196,837.60	14.34%	\$196,837.60	14.34%
2002	14799	\$87,391.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14802	\$222,734.80	\$0.00	0.00%	\$7,000.00	3.14%	\$7,000.00	3.14%
2002	14812	\$1,285,752.60	\$0.00	0.00%	\$347,357.00	27.02%	\$347,357.00	27.02%
2002	14829	\$396,111.80	\$0.00	0.00%	\$34,816.80	8.79%	\$34,816.80	8.79%
2002	14841	\$236,401.60	\$0.00	0.00%	\$65,174.00	27.57%	\$65,174.00	27.57%
2002	14845	\$491,987.75	\$0.00	0.00%	\$79,452.60	16.15%	\$79,452.60	16.15%
2002	14847	\$41,510.63	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14857	\$238,368.53	\$0.00	0.00%	\$41,262.00	17.31%	\$41,262.00	17.31%
2002	14864	\$1,360,183.92	\$0.00	0.00%	\$134,501.09	9.89%	\$134,501.09	9.89% 0.00%
2002 2002	14951 14954	\$10,084.50 \$27,670.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2002	15031	\$10,540.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15031	\$3,599.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15033	\$7,977.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15034	\$72,607.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15035	\$21,200.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15036	\$802,231.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15037	\$40,865.12	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15040	\$3,421.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15041	\$5,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15042	\$94,825.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15043	\$55,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15044	\$19,549.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15112 15113	\$102,760.00 \$11,469.33	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2002	15115	\$2,475.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15116	\$99,626.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15118	\$35,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15119	\$8,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15120	\$52,458.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15121	\$16,754.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15122	\$57,287.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15124	\$32,895.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15125	\$681,693.70	\$0.00	0.00%	\$31,000.00	4.55%	\$31,000.00	4.55%
2002	15126	\$145,250.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15127	\$67,051.16	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

	Contract	Contract	Contract	Contract	Achieved	Achieved	Dollars	% of Dollars
Fiscal	ID	Contract Amount	Goal Amount	Contract Goal	Contract Goal	Goal %	Over/Under	Over/Under
Year		7 4110 4111	000.700		Amount		Goal	Goal
2002	15100	фE1 4CC 22	<b>#0.00</b>	2002	¢0.00	0.00%	фо oo I	0.00%
2002 2002	15129	\$51,466.32 \$14,900.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2002	15132 15133	\$126,148.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15265	\$126,146.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15471	\$163,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15471	\$1.000.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15529	\$170,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15571	\$78,488.80	\$0.00	0.00%	\$13,457.80	17.15%	\$13,457.80	17.15%
2002	15572	\$83.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15573	\$299,230.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15574	\$389,425.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15575	\$499,917.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15576	\$153,718.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15577	\$268,370.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15578	\$279,475.00	\$0.00	0.00%	\$79,800.00	28.55%	\$79,800.00	28.55%
2002	20011	\$11,612,453.19	\$0.00	0.00%	\$584,090.00	5.03%	\$584,090.00	5.03%
2002	20032	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	20033	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F	Y 2002	\$130,969,754	\$0	0.00%	\$8,129,140.86	6.21%	\$8,129,141	6.21%
				2003				
2003	10650	\$1,342,264.43	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	10717	\$127,347.00	\$0.00	0.00%	\$184.00	0.14%	\$184.00	0.14%
2003	10718	\$155,398.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	11507	\$491,197.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	11762	\$310,515.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12231	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12257	\$82,257.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12317	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12338	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12344	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12348	\$148,338.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003 2003	12394 12404	\$500,000.00 \$500,000.00	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2003			\$0.00		\$0.00	0.00%	\$0.00	0.00%
2003	12414 12424	\$350,000.00 \$250,000.00	\$0.00	0.00% 0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12424	\$500.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12426	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12427	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12445	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12455	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12463	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12464	\$94,121.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12474	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12475	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12501	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12503	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12515	\$800,547.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12516	\$299,998.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12528	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12529	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12535	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12536	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12537	\$894,371.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12569	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12577	\$197,621.00	\$0.00	0.00%	\$13,131.03	6.64%	\$13,131.03	6.64%
2003	12625	\$94,362.45	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Fignal	Contract	Contract	Contract	Contract	Achieved	Achieved	Dollars	% of Dollars
Fiscal Year	ID	Amount	Goal Amount	Goal	Contract Goal Amount	Goal %	Over/Under Goal	Over/Under Goal
i Gai				2003	Amount		Goai	Goal
2003	12732	\$91.784.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12733	\$68,571.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12734	\$57,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12735	\$44.820.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12736	\$26,650.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12737	\$53,173.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12738	\$33,444.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12739	\$18,682.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12740	\$32,410.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12741	\$290,864.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12742	\$1,024,882.00	\$0.00	0.00%	\$45,498.00	4.44%	\$45,498.00	4.44%
2003	12743	\$259,456.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12744	\$180,694.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12745	\$19,223.36	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12746	\$129,062.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12747	\$289,492.00	\$0.00	0.00%	\$25,950.00	8.96%	\$25,950.00	8.96%
2003	12749	\$22,185.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12750	\$30,999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12751	\$213,350.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12752	\$183,751.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12753	\$165,956.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12754	\$231,916.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12755	\$359,544.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12756 12757	\$688,039.10 \$350,577.67	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%
2003	12757	\$262.484.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12759	\$370,134.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12760	\$312.072.03	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12761	\$532,813.66	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12762	\$73,425.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12763	\$68,048.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12764	\$73,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12765	\$98,288.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12766	\$40,832.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12767	\$75,067.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12768	\$420,341.20	\$0.00	0.00%	\$47.698.00	11.35%	\$47.698.00	11.35%
2003	12769	\$69,957.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12771	\$205,862.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12772	\$32,921.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12773	\$164,850.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12774	\$33,008.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12775	\$82,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12776	\$33,200.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12777	\$9,700.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12778	\$14,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12788	\$278,147.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12831	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13230	\$7,486.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13321	\$125,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13334	\$6,896.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13415	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13439	\$20,755.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13461	\$62,505.00 \$514,375.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13659 13668	\$514,275.00 \$288,262.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$4,489.01	0.00% 1.56%	\$0.00 \$4,489.01	0.00% 1.56%
<b>ZUU</b> 3	13008	\$288,262.00 \$156,784.00	\$0.00	0.00%	\$4,489.01	1.18%	\$4,489.01 \$1,852.93	1.56%

E!I	Contract	Contract	Contract	Contract	Achieved	Achieved	Dollars	% of Dollars
Fiscal Year	ID	Amount	Goal Amount	Goal	Contract Goal Amount	Goal %	Over/Under Goal	Over/Under
Teal				2003			Goal	Goal
2003	13949	\$500.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14162	\$93,610.48	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14179	\$16,306,928.23	\$0.00	0.00%	\$711,307.77	4.36%	\$711,307.77	4.36%
2003	14180	\$512.548.90	\$0.00	0.00%	\$11.250.00	2.19%	\$11.250.00	2.19%
2003	14186	\$323,670.21	\$0.00	0.00%	\$21,988.15	6.79%	\$21,988.15	6.79%
2003	14233	\$11,067.37	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14249	\$1,213,362.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14252	\$802,508.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14271	\$136,791.68	\$0.00	0.00%	\$9,820.00	7.18%	\$9,820.00	7.18%
2003	14276	\$340,800.34	\$0.00	0.00%	\$27,983.00	8.21%	\$27,983.00	8.21%
2003	14281	\$377,432.00	\$0.00	0.00%	\$19,500.00	5.17%	\$19,500.00	5.17%
2003	14306	\$236,962.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14310	\$239,526.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14344	\$2,177,751.18	\$0.00	0.00%	\$139,714.32	6.42%	\$139,714.32	6.42%
2003	14359	\$118,326.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14366	\$508,267.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14379	\$614,104.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14384	\$1,141,993.75	\$0.00	0.00%	\$49,210.96	4.31%	\$49,210.96	4.31%
2003	14397	\$28,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14423	\$749,722.40	\$0.00	0.00%	\$53,167.73	7.09%	\$53,167.73	7.09%
2003	14442	\$142,559.01	\$0.00	0.00%	\$6,235.84	4.37%	\$6,235.84	4.37%
2003	14446	\$417,335.05	\$0.00	0.00%	\$14,042.66	3.36%	\$14,042.66	3.36%
2003	14447	\$612,919.90	\$0.00	0.00%	\$43,759.35	7.14%	\$43,759.35	7.14%
2003	14455	\$1,351,557.67	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14460	\$1,777,055.23	\$0.00	0.00%	\$37,483.37	2.11%	\$37,483.37	2.11%
2003	14473	\$51,568.70	\$0.00	0.00%	\$3,385.20	6.56%	\$3,385.20	6.56%
2003	14479	\$242,523.15	\$0.00	0.00%	\$19,516.11	8.05%	\$19,516.11	8.05%
2003 2003	14484 14513	\$931,425.00 \$207,615.00	\$0.00 \$0.00	0.00%	\$60,831.50 \$0.00	6.53%	\$60,831.50 \$0.00	6.53%
2003	14513	\$1,197,964.41	\$0.00	0.00%	\$50,318.00	0.00% 4.20%	\$50,318.00	0.00% 4.20%
2003	14539	\$557,223.97	\$0.00	0.00%	\$33,258.82	5.97%	\$33,258.82	5.97%
2003	14551	\$364,592.00	\$0.00	0.00%	\$17,210.27	4.72%	\$17,210.27	4.72%
2003	14554	\$1,658,566.84	\$0.00	0.00%	\$47,477.96	2.86%	\$47,477.96	2.86%
2003	14559	\$213,026.30	\$0.00	0.00%	\$11,484.55	5.39%	\$11,484.55	5.39%
2003	14575	\$38,029.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14602	\$641.993.82	\$0.00	0.00%	\$54.134.72	8.43%	\$54.134.72	8.43%
2003	14607	\$143,501.50	\$0.00	0.00%	\$21,636.67	15.08%	\$21.636.67	15.08%
2003	14612	\$358,629.53	\$0.00	0.00%	\$23.654.59	6.60%	\$23.654.59	6.60%
2003	14634	\$1,511,562.69	\$0.00	0.00%	\$18,340.55	1.21%	\$18,340.55	1.21%
2003	14652	\$93,451.70	\$0.00	0.00%	\$20,016.00	21.42%	\$20,016.00	21.42%
2003	14675	\$496,721.45	\$0.00	0.00%	\$67,485.79	13.59%	\$67,485.79	13.59%
2003	14691	\$193,371.25	\$0.00	0.00%	\$44,435.91	22.98%	\$44,435.91	22.98%
2003	14705	\$427,643.96	\$0.00	0.00%	\$13,824.10	3.23%	\$13,824.10	3.23%
2003	14710	\$1,827,316.32	\$0.00	0.00%	\$66,124.00	3.62%	\$66,124.00	3.62%
2003	14717	\$785,517.58	\$0.00	0.00%	\$166,802.90	21.23%	\$166,802.90	21.23%
2003	14810	\$224,500.90	\$0.00	0.00%	\$6,031.45	2.69%	\$6,031.45	2.69%
2003	14826	\$10,940,051.92	\$0.00	0.00%	\$588,115.13	5.38%	\$588,115.13	5.38%
2003	14835	\$2,940,415.08	\$0.00	0.00%	\$25,691.50	0.87%	\$25,691.50	0.87%
2003	14848	\$8,685,411.08	\$0.00	0.00%	\$179,112.18	2.06%	\$179,112.18	2.06%
2003	14859	\$2,624,935.16	\$0.00	0.00%	\$285,050.52	10.86%	\$285,050.52	10.86%
2003	14867	\$366,453.00	\$0.00	0.00%	\$31,236.40	8.52%	\$31,236.40	8.52%
2003	15039	\$244,743.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15135	\$28,694.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15136	\$12,800.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15137	\$191,442.87	\$0.00	0.00%	\$36,326.00	18.97%	\$36,326.00	18.97%
2003	15142	\$226,980.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

	0	0	0	0	Achieved	A -1-1	Dollars	% of Dollars
Fiscal	Contract ID	Contract Amount	Contract Goal Amount	Contract Goal	Contract Goal	Achieved Goal %	Over/Under	Over/Under
Year		7 unount	addi / tilloditt		Amount	Godi 70	Goal	Goal
2003	15401	¢242 92E 00	\$0.00	<b>2003</b> 0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15418	\$243,825.00 \$387,147.00	\$0.00	0.00%	\$138.00	0.00%	\$138.00	0.00%
2003	15456	\$50.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15457	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15534	\$381,440.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15535	\$578,293.38	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15536	\$460,520.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15537	\$502,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15538	\$200,612.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15539	\$480,030.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15540	\$346,110.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003 2003	15541 15544	\$624,000.00 \$94.943.85	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$12.213.00	0.00% 12.86%	\$0.00 \$12.213.00	0.00% 12.86%
2003	15654	\$150,000.00	\$0.00	0.00%	\$12,213.00	0.00%	\$12,213.00	0.00%
2003	20001	\$461.181.34	\$0.00	0.00%	\$24,575.00	5.33%	\$24,575.00	5.33%
2003	2001	\$338,623.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	20034	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F		\$95,051,282	\$0	0.00%	\$3,212,693	3.38%	\$3,212,693	3.38%
				2004				
2004	10235	\$10,157,639.24	\$0.00	0.00%	\$796,054.74	7.84%	\$796,054.74	7.84%
2004	10237	\$3,630,714.30	\$0.00	0.00%	\$459,216.35	12.65%	\$459,216.35	12.65%
2004	10303	\$487,185.47	\$0.00	0.00%	\$16,190.04	3.32%	\$16,190.04	3.32%
2004	11028	\$118,468.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11133	\$510,833.53	\$0.00	0.00%	\$73,757.00	14.44%	\$73,757.00	14.44% 0.00%
2004 2004	11138 11151	\$83,082.42 \$620,067.88	\$0.00 \$0.00	0.00%	\$0.00 \$84.434.00	0.00% 13.62%	\$0.00 \$84.434.00	13.62%
2004	11313	\$62,875.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11314	\$20,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11599	\$82,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11627	\$10,836,412.66	\$0.00	0.00%	\$625,481.85	5.77%	\$625,481.85	5.77%
2004	11644	\$1,488,080.20	\$0.00	0.00%	\$223,195.78	15.00%	\$223,195.78	15.00%
2004	11662	\$418,612.95	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11668	\$1,511,990.92	\$0.00	0.00%	\$237,108.58	15.68%	\$237,108.58	15.68%
2004	11740	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12277	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12283	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	12290 12297	\$100,000.00 \$231,593.00	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2004	12297	\$231,593.00	\$0.00	0.00% 0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12350	\$85.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12360	\$452,845.00	\$0.00	0.00%	\$13,749.20	3.04%	\$13,749.20	3.04%
2004	12363	\$201,140.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12429	\$1,000,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12435	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12436	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12449	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12453	\$200,000.00	\$0.00	0.00%	\$50,001.45	25.00%	\$50,001.45	25.00%
2004	12454	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12465	\$22,534.00	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00%
2004 2004	12466 12469	\$300,000.00 \$500,000.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%
2004	12469	\$170,482.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12471	\$200.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12477	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12479	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	12487	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

	Contract	Contract	Contract	Contract	Achieved	Achieved	Dollars	% of Dollars
Fiscal	ID	Amount	Goal Amount	Goal	Contract Goal	Goal %	Over/Under	Over/Under
Year				2004	Amount		Goal	Goal
2004	12507	\$400.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12507	\$1.000.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12509	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12517	\$299.998.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12517	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12521	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12538	\$10.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12545	\$358,452.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12550	\$200.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12557	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12570	\$1,495,928.00	\$0.00	0.00%	\$4.300.00	0.29%	\$4.300.00	0.29%
2004	12626	\$39,840.71	\$0.00	0.00%	\$1.002.00	2.52%	\$1.002.00	2.52%
2004	12634	\$223,194.40	\$0.00	0.00%	\$51,675.65	23.15%	\$51,675.65	23.15%
2004	12780	\$891,090.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12781	\$86,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12782	\$622,153.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12783	\$68,080.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12784	\$44,340.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12786	\$59,697.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12787	\$99,046.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12789	\$123,629.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12790	\$73,472.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12791	\$198,855.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12792	\$226,499.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12793	\$240,153.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12794	\$74,614.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12795	\$32,872.96	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12796	\$55,293.54	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12797	\$42,468.49	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12798	\$128,300.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12799	\$527,714.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12800	\$138,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12801	\$62,955.58	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12802	\$47,464.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12803	\$98,086.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12804	\$69,101.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12805	\$1,061,891.63	\$0.00	0.00%	\$36,050.00	3.39%	\$36,050.00	3.39%
2004	12806	\$44,775.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12807	\$121,517.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12808	\$119,856.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12809	\$379,398.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12810	\$215,370.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12811	\$113,340.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12812	\$33,289.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12813 12814	\$87,179.30	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2004		\$179,058.61	\$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%		0.00%
2004	12815 12816	\$174,709.92 \$622,645,57	\$0.00	0.00%	\$0.00	0.00%	\$0.00 \$0.00	0.00%
2004	12817	\$622,645.57 \$136,540.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12818	\$690,196.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12819	\$154,464.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12819	\$154,464.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12821	\$217,160.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12822	\$165,111.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12823	\$32,290.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	12020	ΨυΖ,Ζυυ.υυ	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

<b>-</b>	Contract	Contract	Contract	Contract	Achieved	Achieved	Dollars	% of Dollars
Fiscal Year	ID	Amount	Goal Amount	Goal	Contract Goal Amount	Goal %	Over/Under Goal	Over/Under Goal
rear				2004	Amount		Goal	Goal
2004	13663	\$85.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	13780	\$3,576,685.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	13836	\$465,600.00	\$0.00	0.00%	\$4,708.18	1.01%	\$4,708.18	1.01%
2004	14023	\$372.139.00	\$0.00	0.00%	\$32.177.76	8.65%	\$32.177.76	8.65%
2004	14065	\$101,945.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14087	\$518.736.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14167	\$1,520,497.00	\$0.00	0.00%	\$465,185.02	30.59%	\$465.185.02	30.59%
2004	14181	\$42,369.48	\$0.00	0.00%	\$4,700.00	11.09%	\$4,700.00	11.09%
2004	14199	\$138,913.66	\$0.00	0.00%	\$3,200.00	2.30%	\$3.200.00	2.30%
2004	14209	\$161,467.70	\$0.00	0.00%	\$5,350.00	3.31%	\$5,350.00	3.31%
2004	14215	\$858,808.00	\$0.00	0.00%	\$79,352.50	9.24%	\$79,352.50	9.24%
2004	14221	\$1,348,344.75	\$0.00	0.00%	\$236,483.34	17.54%	\$236,483.34	17.54%
2004	14227	\$1,125,844.99	\$0.00	0.00%	\$145,153.70	12.89%	\$145,153.70	12.89%
2004	14234	\$2,001,307.56	\$0.00	0.00%	\$84,703.54	4.23%	\$84,703.54	4.23%
2004	14241	\$2,111,111.11	\$0.00	0.00%	\$304,910.16	14.44%	\$304,910.16	14.44%
2004	14250	\$1,937,326.38	\$0.00	0.00%	\$159,292.90	8.22%	\$159,292.90	8.22%
2004	14253	\$2,828,282.82	\$0.00	0.00%	\$40,800.91	1.44%	\$40,800.91	1.44%
2004	14272	\$1,282,410.64	\$0.00	0.00%	\$290,431.34	22.65%	\$290,431.34	22.65%
2004	14296	\$828,102.22	\$0.00	0.00%	\$61,609.02	7.44%	\$61,609.02	7.44%
2004	14311	\$136,255.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14316	\$1,702,651.71	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14317	\$178,997.23	\$0.00	0.00%	\$9,576.50	5.35%	\$9,576.50	5.35%
2004	14328	\$165,026.93	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14339	\$765,430.40	\$0.00	0.00%	\$101,265.04	13.23%	\$101,265.04	13.23%
2004	14345	\$933,099.37	\$0.00	0.00%	\$97,893.52	10.49%	\$97,893.52	10.49%
2004	14355	\$429,919.20	\$0.00	0.00%	\$43,478.43	10.11%	\$43,478.43	10.11%
2004	14367	\$3,054,394.15	\$0.00	0.00%	\$103,863.01	3.40%	\$103,863.01	3.40%
2004	14374	\$979,979.00	\$0.00	0.00%	\$26,177.00	2.67%	\$26,177.00	2.67%
2004	14392	\$455,575.96	\$0.00	0.00%	\$8,550.00	1.88%	\$8,550.00	1.88%
2004	14415	\$698,912.63	\$0.00	0.00%	\$149,804.66	21.43%	\$149,804.66	21.43%
2004	14419	\$32,947.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14424	\$368,593.27	\$0.00	0.00%	\$9,140.00	2.48%	\$9,140.00	2.48%
2004	14428	\$106,136.00	\$0.00	0.00%	\$24,517.70	23.10%	\$24,517.70	23.10%
2004	14433	\$1,221,802.02	\$0.00	0.00%	\$202,163.19	16.55%	\$202,163.19	16.55%
2004	14451	\$1,699,691.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14456	\$719,430.80	\$0.00	0.00%	\$245,155.30	34.08%	\$245,155.30	34.08%
2004	14468	\$1,226,634.59	\$0.00	0.00%	\$58,988.90	4.81%	\$58,988.90	4.81%
2004 2004	14474	\$373,479.00	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2004	14491 14505	\$196,586.59	\$0.00	0.00%	\$367,251.93	0.00% 16.20%	\$367,251.93	0.00% 16.20%
2004	14505	\$2,266,446.40 \$111,637.47	\$0.00	0.00%	\$367,251.93	0.00%	\$367,251.93	0.00%
2004	14508	\$138,981.91	\$0.00	0.00%	\$39,739.79	28.59%	\$39,739.79	28.59%
2004	14509	\$1,086,721.65	\$0.00	0.00%	\$33,483.42	3.08%	\$33,483.42	3.08%
2004	14517	\$183,304.12	\$0.00	0.00%	\$8,745.00	4.77%	\$8,745.00	4.77%
2004	14525	\$44,538.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14534	\$767,346.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14560	\$976,423.19	\$0.00	0.00%	\$157,558.40	16.14%	\$157,558.40	16.14%
2004	14570	\$272,190.72	\$0.00	0.00%	\$3,097.00	1.14%	\$3,097.00	1.14%
2004	14613	\$706,726.20	\$0.00	0.00%	\$199,238.64	28.19%	\$199,238.64	28.19%
2004	14620	\$343,140.70	\$0.00	0.00%	\$25,630.04	7.47%	\$25,630.04	7.47%
2004	14629	\$395,084.93	\$0.00	0.00%	\$38,060.12	9.63%	\$38,060.12	9.63%
2004	14638	\$5,453,284.96	\$0.00	0.00%	\$337,411.85	6.19%	\$337,411.85	6.19%
2004	14647	\$3,599,050.97	\$0.00	0.00%	\$423,715.76	11.77%	\$423,715.76	11.77%
2004	14653	\$220,087.20	\$0.00	0.00%	\$38,494.50	17.49%	\$38,494.50	17.49%
2004	14659	\$259,227.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14664	\$144,910.10	\$0.00	0.00%	\$14,889.70	10.28%	\$14,889.70	10.28%

	Combract	Comtract	Combrant	Combract	Achieved	A alaiassa d	Dollars	% of Dollars
Fiscal	Contract	Contract Amount	Contract Goal Amount	Contract Goal	Contract Goal	Achieved Goal %	Over/Under	Over/Under
Year		Amount	adai Ambant		Amount	Godi 70	Goal	Goal
2004	14070	ф700 774 CO	<b>#0.00</b>	2004		0.000/	фо oo I	0.000/
2004 2004	14672 14692	\$798,774.60 \$23,994.78	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2004	14698	\$268,818.32	\$0.00	0.00%	\$22.507.58	8.37%	\$22.507.58	8.37%
2004	14701	\$656,038.90	\$0.00	0.00%	\$265,769.37	40.51%	\$265,769.37	40.51%
2004	14706	\$317,049.16	\$0.00	0.00%	\$69,433.11	21.90%	\$69,433.11	21.90%
2004	14718	\$673,427.20	\$0.00	0.00%	\$23,727.23	3.52%	\$23,727.23	3.52%
2004	14726	\$559,459.80	\$0.00	0.00%	\$73,480.31	13.13%	\$73,480.31	13.13%
2004	14736	\$574,865.42	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14737	\$615,630.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14739	\$206,934.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14740	\$35,600.68	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14742	\$280,055.50	\$0.00	0.00%	\$21,762.00	7.77%	\$21,762.00	7.77%
2004	14744	\$27,786.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14746	\$140,189.50	\$0.00	0.00%	\$18,275.00	13.04%	\$18,275.00	13.04%
2004	14748	\$32,441.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	14778 14808	\$5,375,598.00 \$1,732,222.00	\$0.00 \$0.00	0.00%	\$165,409.25 \$417,593.55	3.08% 24.11%	\$165,409.25 \$417,593.55	3.08% 24.11%
2004	14808	\$1,732,222.00 \$845,400.00	\$0.00	0.00%	\$417,593.55	27.61%	\$417,593.55 \$233.443.58	24.11% 27.61%
2004	14827	\$1,399,999.89	\$0.00	0.00%	\$233,443.38	15.86%	\$233,443.38	15.86%
2004	14830	\$859,176.90	\$0.00	0.00%	\$229,273.73	26.69%	\$229,273.73	26.69%
2004	14853	\$2,884,747.30	\$0.00	0.00%	\$63,227.08	2.19%	\$63,227.08	2.19%
2004	14858	\$732,835.62	\$0.00	0.00%	\$8,710.43	1.19%	\$8,710.43	1.19%
2004	15145	\$278,146.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15148	\$172,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15151	\$37,228.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15152	\$37,750.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15154	\$7,651.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15156	\$103,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15157	\$15,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15159	\$148,134.14	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15160	\$636,884.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15161	\$357,984.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15162	\$451,301.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	15163 15166	\$510,324.00 \$270,130.72	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2004	15168	\$9,750.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15170	\$41,588.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15175	\$46,948.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15179	\$215,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15267	\$44,340.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15268	\$57,448.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15270	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15281	\$5,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15405	\$524,913.06	\$0.00	0.00%	\$34,811.03	6.63%	\$34,811.03	6.63%
2004	15409	\$18,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15419	\$1,455,258.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15453	\$400,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15479	\$137,281.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15480	\$1,113,729.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15481	\$9,242.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	15482 15483	\$8,820.00 \$10,000.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2004	20000	\$4,724,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	20000	\$7,011,751.04	\$0.00	0.00%	\$595,675.00	8.50%	\$595,675.00	8.50%
2004	20012	\$35,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS		\$140,088,324	\$0.00	0.00%	\$9,823,254	7.01%	\$9,823,254	7.01%
	. =	Ψ1-10,000,024	Ψ	0.0070	<b>40,020,207</b>	7.0170	Ψ0,020,20 <del>1</del>	7.0170

	Contract	Contract	Contract	Contract	Achieved	Achieved	Dollars	% of Dollars
Fiscal	ID	Amount	Goal Amount	Goal	Contract Goal	Goal %	Over/Under	Over/Under
Year		, unount	acai / illicant		Amount	Godi 70	Goal	Goal
2005	10005	¢152,000,05	<b>#0.00</b>	2005		CO 000/	фор 20E 20	CO 000/
2005 2005	10325 10344	\$153,992.25 \$338,888.00	\$0.00 \$0.00	0.00%	\$92,395.20	60.00%	\$92,395.20 \$47,471.45	60.00% 14.01%
2005	10344	\$7,425,189.79	\$0.00	0.00%	\$47,471.45 \$2,750,614.41	14.01% 37.04%	\$47,471.45 \$2,750,614.41	37.04%
2005	10637	\$493,926.28	\$0.00	0.00%	\$57.032.42	11.55%	\$57.032.42	37.04% 11.55%
2005	10044	\$2,633,932.98	\$0.00	0.00%	\$232,667.00	8.83%	\$232,667.00	8.83%
2005	10938	\$3,857,908.00	\$0.00	0.00%	\$591,976.00	15.34%	\$591,976.00	15.34%
2005	10971	\$4,395,688.15	\$0.00	0.00%	\$124,977.00	2.84%	\$124,977.00	2.84%
2005	11070	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11080	\$4.999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11082	\$20.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11198	\$151,445.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11200	\$52,552.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11205	\$87,125.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11207	\$363,984.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11208	\$4,444.92	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11236	\$10,950.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11237	\$23,984.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11238	\$3,889.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12383	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12430	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12510	\$15,653.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12551	\$51,267.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12579	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12849	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12853	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13070	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13304	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13448	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13465	\$410,335.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13466	\$141,449.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13547	\$14,216.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13549	\$158,190.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13559	\$2,215,013.00	\$0.00	0.00%	\$38,430.00	1.73%	\$38,430.00	1.73%
2005 2005	13576 13597	\$85,000.00 \$150,000.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2005	13603	\$130,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13603	\$27,519.00	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00%
2005	13605	\$49,987.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13608	\$211,353.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13609	\$102,787.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13621	\$119,859.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13674	\$50.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13686	\$471,532.00	\$0.00	0.00%	\$14,025.00	2.97%	\$14,025.00	2.97%
2005	13697	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13707	\$1,380,021.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13708	\$196,992.00	\$0.00	0.00%	\$25,344.46	12.87%	\$25,344.46	12.87%
2005	13722	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13725	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13726	\$125,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13729	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13730	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13736	\$229,440.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13737	\$853,895.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13750	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13763	\$193,963.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13778	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

	Contract	Contract	Contract	Contract	Achieved	Achieved	Dollars	% of Dollars
Fiscal	ID	Amount	Goal Amount	Goal	Contract Goal	Goal %	Over/Under	Over/Under
Year					Amount		Goal	Goal
2005	13783	\$109,353.00	\$0.00	<b>2005</b> 0.00%	\$3,624.22	3.31%	\$3,624.22	3.31%
2005	13795	\$300.000.00	\$0.00	0.00%	\$3,024.22	0.00%	\$3,624.22	0.00%
2005	13795	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13802	\$200.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13814	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13815	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14003	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14151	\$1,322,664.40	\$0.00	0.00%	\$205,885.45	15.57%	\$205,885.45	15.57%
2005	14174	\$971,061.20	\$0.00	0.00%	\$88,197.37	9.08%	\$88,197.37	9.08%
2005	14175	\$92,215.30	\$0.00	0.00%	\$8,732.29	9.47%	\$8,732.29	9.47%
2005	14182	\$299,273.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14188	\$1,409,247.17	\$0.00	0.00%	\$68,574.82	4.87%	\$68.574.82	4.87%
2005	14200	\$378,877.95	\$0.00	0.00%	\$20,039.66	5.29%	\$20,039.66	5.29%
2005	14210	\$679,140.84	\$0.00	0.00%	\$88,800.00	13.08%	\$88,800.00	13.08%
2005	14222	\$1,915,392.32	\$0.00	0.00%	\$214,323.61	11.19%	\$214,323.61	11.19%
2005	14235	\$169,600.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14265	\$3,036,735.90	\$0.00	0.00%	\$615,041.07	20.25%	\$615,041.07	20.25%
2005	14284	\$323,728.88	\$0.00	0.00%	\$57,374.65	17.72%	\$57,374.65	17.72%
2005	14318	\$719,102.75	\$0.00	0.00%	\$15,748.03	2.19%	\$15,748.03	2.19%
2005	14350	\$865,078.75	\$0.00	0.00%	\$39,404.55	4.56%	\$39,404.55	4.56%
2005	14356	\$441,533.21	\$0.00	0.00%	\$85,417.38	19.35%	\$85,417.38	19.35%
2005	14361	\$53,011.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14375	\$2,237,893.60	\$0.00	0.00%	\$87,783.78	3.92%	\$87,783.78	3.92%
2005	14380	\$126,407.75	\$0.00	0.00%	\$10,159.80	8.04%	\$10,159.80	8.04%
2005	14381	\$174,800.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14393	\$99,999.98	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14429	\$985,200.39	\$0.00	0.00%	\$149,025.30	15.13%	\$149,025.30	15.13%
2005	14452	\$2,877,140.31	\$0.00	0.00%	\$172,303.46	5.99%	\$172,303.46	5.99%
2005	14469	\$1,384,236.90	\$0.00	0.00%	\$75,234.81	5.44%	\$75,234.81	5.44%
2005	14486	\$3,020,361.64	\$0.00	0.00%	\$311,847.70	10.32%	\$311,847.70	10.32%
2005	14499	\$6,666,169.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14514	\$469,285.50	\$0.00	0.00%	\$84,750.00	18.06%	\$84,750.00	18.06%
2005	14518	\$1,616,872.14	\$0.00	0.00%	\$163,948.27	10.14%	\$163,948.27	10.14%
2005	14519	\$6,150,369.98	\$0.00	0.00%	\$83,922.30	1.36%	\$83,922.30	1.36%
2005	14535	\$402,789.15	\$0.00	0.00%	\$29,671.64	7.37%	\$29,671.64	7.37%
2005 2005	14552 14577	\$1,272,559.42 \$256.990.56	\$0.00 \$0.00	0.00%	\$387,430.55 \$6,915.00	30.44% 2.69%	\$387,430.55 \$6.915.00	30.44% 2.69%
2005	14577	,	\$0.00	0.00%		10.26%		10.26%
2005	14582	\$494,643.34 \$487.404.35	\$0.00	0.00%	\$50,739.70 \$90,825.35	18.63%	\$50,739.70 \$90,825.35	18.63%
2005	14660	\$190.499.92	\$0.00	0.00%	\$40,188.60	21.10%	\$40,188.60	21.10%
2005	14723	\$178,728.12	\$0.00	0.00%	\$32,952.80	18.44%	\$32,952.80	18.44%
2005	14751	\$321,268.11	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14796	\$717,684.93	\$0.00	0.00%	\$98,611.80	13.74%	\$98,611.80	13.74%
2005	14800	\$358.367.44	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14814	\$52,443.70	\$0.00	0.00%	\$8,820.00	16.82%	\$8,820.00	16.82%
2005	14831	\$1,353,193.58	\$0.00	0.00%	\$121,552.95	8.98%	\$121,552.95	8.98%
2005	14846	\$2,187,253.40	\$0.00	0.00%	\$49,346.71	2.26%	\$49,346.71	2.26%
2005	14940	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15149	\$60,368.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15176	\$219,948.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15186	\$54,749.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15190	\$14,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15193	\$6,070.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15197	\$81,907.11	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15198	\$293,363.28	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15199	\$55,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

		0			Achieved		Dollars	% of Dollars
Fiscal	Contract ID	Contract Amount	Contract Goal Amount	Contract Goal	Contract Goal	Achieved Goal %	Over/Under	Over/Under
Year				0005	Amount		Goal	Goal
2005	15200	\$99.207.24	\$0.00	<b>2005</b> 0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15200	\$320.107.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15201	\$1,054,421.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15202	\$335,969.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15204	\$765,421.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15208	\$74,352.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15209	\$167,037.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15210	\$164,982.48	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15211	\$99,888.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15213	\$166,650.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15214	\$9,953.44	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15221	\$100.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15223	\$291,811.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15226	\$4,260.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15286	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15289	\$6,733.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15290	\$6,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15408	\$63,935.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15412	\$238,909.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15433	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15437	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15451	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15454	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15465	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15466	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15469	\$18,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15470	\$21,240.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15652	\$25,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15682	\$35,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15685	\$60,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	20002	\$402,320.12	\$0.00	0.00%	\$74,477.07	18.51%	\$74,477.07	18.51%
2005	20036	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	20037	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	20038	\$600,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005 2005	20039	\$365,981.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F	20040	\$60,368.00 <b>\$86,031,790</b>	\$0.00 <b>\$0</b>	0.00% <b>0.00%</b>	\$0.00 <b>\$7.616.604</b>	0.00% <b>8.85%</b>	\$0.00 <b>\$7.616.604</b>	0.00% <b>8.85%</b>
TOTALST	1 2005	φου,υσ1,7 <del>9</del> υ	1 20	2006	\$7,010,004	0.0076	\$7,010,004	0.0070
2006	10286	\$865,000.40	\$0.00	0.00%	\$228,849.05	26.46%	\$228,849.05	26.46%
2006	10250	\$1.076.066.09	\$0.00	0.00%	\$130,661.14	12.14%	\$130,661.14	12.14%
2006	10543	\$1,136,422.00	\$0.00	0.00%	\$36,403.87	3.20%	\$36,403.87	3.20%
2006	10585	\$9,973,924.02	\$0.00	0.00%	\$437,443.84	4.39%	\$437,443.84	4.39%
2006	10724	\$88,625.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	10981	\$75,293.48	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11002	\$96,430.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11007	\$175,373.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11041	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11049	\$177,140.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11092	\$596,813.31	\$0.00	0.00%	\$110,952.81	18.59%	\$110,952.81	18.59%
2006	11162	\$941,314.49	\$0.00	0.00%	\$75,028.00	7.97%	\$75,028.00	7.97%
2006	12593	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13325	\$400,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13409	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	13495	\$400,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006								
2006 2006 2006	13594 13622	\$947,236.00 \$68,293.00	\$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00%

	Contract	Contract	Contract	Contract	Achieved	Achieved	Dollars	% of Dollars
Fiscal Year	ID	Amount	Goal Amount	Goal	Contract Goal Amount	Goal %	Over/Under Goal	Over/Under Goal
I Gai				2006			Guai	Guai
2006	13662	\$350.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13684	\$391,394.00	\$0.00	0.00%	\$3,007.95	0.77%	\$3,007.95	0.77%
2006	13685	\$324,261.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13690	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13691	\$205,460.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13693	\$156,223.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13694	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13699	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13738	\$128,502.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13739	\$228,176.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13740	\$2,212,216.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13741	\$239,705.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13742	\$378,110.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13743	\$1,788,921.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13753	\$72,639.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13764	\$156,784.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13765	\$185,159.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13766	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13785	\$95,334.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13792	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13813	\$155,113.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14152	\$2,394,265.30	\$0.00	0.00%	\$499,045.62	20.84%	\$499,045.62	20.84%
2006	14157	\$1,164,822.00	\$0.00	0.00%	\$116,344.00	9.99%	\$116,344.00	9.99%
2006	14163	\$44,978.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14169	\$3,680,244.50	\$0.00	0.00%	\$1,151,451.85	31.29%	\$1,151,451.85	31.29%
2006	14183	\$66,756.60	\$0.00	0.00%	\$45,741.00	68.52%	\$45,741.00	68.52%
2006	14189	\$99,989.78	\$0.00	0.00%	\$2,865.00	2.87%	\$2,865.00	2.87%
2006	14196	\$289,081.10	\$0.00	0.00%	\$7,844.96	2.71%	\$7,844.96	2.71%
2006	14201	\$17,269,806.85	\$0.00	0.00%	\$629,827.35	3.65%	\$629,827.35	3.65%
2006	14211	\$494,638.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14223	\$1,150,598.85	\$0.00	0.00%	\$241,982.35	21.03%	\$241,982.35	21.03%
2006 2006	14228 14236	\$651,995.75	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$32,181.40	0.00% 2.60%	\$0.00 \$32,181.40	0.00% 2.60%
2006		\$1,237,968.62	\$0.00				\$32,181.40	
2006	14242 14260	\$23,418.85 \$1,179,117.91	\$0.00	0.00% 0.00%	\$0.00 \$250,589.72	0.00% 21.25%	\$250,589.72	0.00% 21.25%
2006	14289	\$735,119.10	\$0.00	0.00%	\$199,626.41	27.16%	\$199,626.41	27.16%
2006	14209	\$28,597.52	\$0.00	0.00%	\$199,020.41	0.00%	\$0.00	0.00%
2006	14297	\$1,701,921.15	\$0.00	0.00%	\$198.778.19	11.68%	\$198,778.19	11.68%
2006	14297	\$356,492.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14312	\$10,719,453.61	\$0.00	0.00%	\$266,010.52	2.48%	\$266,010.52	2.48%
2006	14324	\$525,061.92	\$0.00	0.00%	\$110,794.54	21.10%	\$110,794.54	21.10%
2006	14329	\$18,129,388.77	\$0.00	0.00%	\$1,094,946.47	6.04%	\$1,094,946.47	6.04%
2006	14333	\$1,392,974.46	\$0.00	0.00%	\$331,173.75	23.77%	\$331,173.75	23.77%
2006	14335	\$235,449.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14336	\$398,831.09	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14341	\$963,068.75	\$0.00	0.00%	\$31,694.95	3.29%	\$31,694.95	3.29%
2006	14347	\$1,626,636.18	\$0.00	0.00%	\$245,254.20	15.08%	\$245,254.20	15.08%
2006	14362	\$169,458.84	\$0.00	0.00%	\$11,860.00	7.00%	\$11,860.00	7.00%
2006	14368	\$625,792.90	\$0.00	0.00%	\$67,025.81	10.71%	\$67,025.81	10.71%
2006	14386	\$6,974,633.45	\$0.00	0.00%	\$121,832.00	1.75%	\$121,832.00	1.75%
2006	14388	\$2,687,869.20	\$0.00	0.00%	\$256,964.53	9.56%	\$256,964.53	9.56%
2006	14394	\$204,022.49	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14399	\$4,169,138.13	\$0.00	0.00%	\$965,728.86	23.16%	\$965,728.86	23.16%
2006	14416	\$1,502,436.30	\$0.00	0.00%	\$184,732.90	12.30%	\$184,732.90	12.30%
2006	14425	\$1,598,204.50	\$0.00	0.00%	\$140,863.49	8.81%	\$140,863.49	8.81%
2006	14434	\$367,778.00	\$0.00	0.00%	\$95,643.20	26.01%	\$95,643.20	26.01%

	Contract	Contract	Contract	Contract	Achieved	Achieved	Dollars	% of Dollars
Fiscal	ID	Amount	Goal Amount	Goal	Contract Goal	Goal %	Over/Under	Over/Under
Year		7 4110 4111			Amount		Goal	Goal
2000	14440	¢172.017.10	<b>#0.00</b>	2006		0.000/	¢0.00	0.000/
2006 2006	14448	\$173,817.18	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2006	14463 14470	\$896,116.00	\$0.00	0.00%	\$247,467.64	0.00% 7.61%	\$247,467.64	7.61%
2006	14476	\$3,249,999.90 \$3,362,963.08	\$0.00	0.00%	\$247,467.64	7.83%	\$263.275.90	7.83%
2006	14480	\$1,269,043.00	\$0.00	0.00%	\$78,925.46	6.22%	\$78,925.46	6.22%
2006	14515	\$108,681.00	\$0.00	0.00%	\$45,000.00	41.41%	\$45.000.00	41.41%
2006	14513	\$1,386,401.40	\$0.00	0.00%	\$246,542.42	17.78%	\$246,542.42	17.78%
2006	14526	\$865,429.21	\$0.00	0.00%	\$47.485.10	5.49%	\$47,485.10	5.49%
2006	14536	\$24,999.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14541	\$2,204,251.30	\$0.00	0.00%	\$312,979.11	14.20%	\$312,979.11	14.20%
2006	14547	\$80,573.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14555	\$107,283.30	\$0.00	0.00%	\$22.971.30	21.41%	\$22.971.30	21.41%
2006	14562	\$812,302.35	\$0.00	0.00%	\$158,932.00	19.57%	\$158,932.00	19.57%
2006	14578	\$1,198,486.33	\$0.00	0.00%	\$132,069.33	11.02%	\$132,069.33	11.02%
2006	14583	\$211,821.79	\$0.00	0.00%	\$32,777.89	15.47%	\$32,777.89	15.47%
2006	14603	\$116,749.53	\$0.00	0.00%	\$30,492.25	26.12%	\$30,492.25	26.12%
2006	14609	\$919,728.10	\$0.00	0.00%	\$147,751.23	16.06%	\$147,751.23	16.06%
2006	14621	\$1,373,719.65	\$0.00	0.00%	\$143,187.62	10.42%	\$143,187.62	10.42%
2006	14631	\$3,934,732.70	\$0.00	0.00%	\$476,072.26	12.10%	\$476,072.26	12.10%
2006	14639	\$432,263.00	\$0.00	0.00%	\$71,767.80	16.60%	\$71,767.80	16.60%
2006	14649	\$1,077,656.60	\$0.00	0.00%	\$137,588.15	12.77%	\$137,588.15	12.77%
2006	14654	\$12,386,373.16	\$0.00	0.00%	\$1,489,649.46	12.03%	\$1,489,649.46	12.03%
2006	14661	\$1,160,100.00	\$0.00	0.00%	\$69,614.40	6.00%	\$69,614.40	6.00%
2006	14678	\$294,378.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14693	\$1,250,246.35	\$0.00	0.00%	\$129,849.47	10.39%	\$129,849.47	10.39%
2006	14713	\$452,336.60	\$0.00	0.00%	\$80,770.00	17.86%	\$80,770.00	17.86%
2006	14724	\$1,299,899.92	\$0.00	0.00%	\$566,070.00	43.55%	\$566,070.00	43.55%
2006	14743	\$274,786.00	\$0.00	0.00%	\$17,100.00	6.22%	\$17,100.00	6.22%
2006	14786	\$290,774.83	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006 2006	14806	\$1,581,198.45	\$0.00 \$0.00	0.00%	\$180,608.68	11.42% 16.95%	\$180,608.68	11.42% 16.95%
2006	14807 14809	\$555,555.55 \$515,522.76	\$0.00	0.00%	\$94,191.41	22.95%	\$94,191.41	
2006	14820	\$2,068,791.50	\$0.00	0.00%	\$118,326.56 \$208,423.27	10.07%	\$118,326.56 \$208,423.27	22.95% 10.07%
2006	14823	\$777,947.05	\$0.00	0.00%	\$98,855.38	12.71%	\$98,855.38	12.71%
2006	14825	\$777,947.03	\$0.00	0.00%	\$172,829.12	23.31%	\$172,829.12	23.31%
2006	14836	\$296,440.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14844	\$1,030,555.25	\$0.00	0.00%	\$36,552.40	3.55%	\$36,552.40	3.55%
2006	14851	\$2.339.444.30	\$0.00	0.00%	\$127.822.08	5.46%	\$127,822.08	5.46%
2006	14866	\$1.073.508.39	\$0.00	0.00%	\$159,364.15	14.85%	\$159,364.15	14.85%
2006	14871	\$1,680,945.38	\$0.00	0.00%	\$209,236.84	12.45%	\$209,236.84	12.45%
2006	14872	\$6,941,342.05	\$0.00	0.00%	\$752,100.25	10.84%	\$752,100.25	10.84%
2006	14874	\$1,157,709.00	\$0.00	0.00%	\$181,021.13	15.64%	\$181,021.13	15.64%
2006	14877	\$168,961.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14879	\$10,357,139.76	\$0.00	0.00%	\$534,190.85	5.16%	\$534,190.85	5.16%
2006	14884	\$1,381,614.40	\$0.00	0.00%	\$178,551.98	12.92%	\$178,551.98	12.92%
2006	15232	\$89,522.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15235	\$7,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15244	\$344,139.96	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15245	\$406,601.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15246	\$423,954.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15247	\$300,403.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15248	\$494,836.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15249	\$548,022.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15250	\$475,400.77	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15251	\$557,830.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15252	\$626,340.61	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Fiscal Year	Contract ID	Contract Amount	Contract Goal Amount	Contract Goal	Achieved Contract Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal
				2006				
2006	15253	\$606,359.71	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15256	\$54,743.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15293	\$6,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15294	\$15,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15424	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15425	\$20,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15427	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15429	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15430	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15434	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15435	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15436	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15438	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15441	\$250,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15442	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15444	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15447	\$250,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15448	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15488	\$6,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15495	\$147,900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15638	\$350,673.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15639	\$4,999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15640	\$4,999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15647	\$341,596.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15649	\$258,350.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20014	\$5,387,493.87	\$0.00	0.00%	\$248,124.00	4.61%	\$248,124.00	4.61%
2006	20015	\$2,282,744.96	\$0.00	0.00%	\$317,591.00	13.91%	\$317,591.00	13.91%
2006	20042	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20043	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20044	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20045	\$29,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20046	\$38,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS FY	2006	\$201,482,952	\$0	0.00%	\$16,889,278	8.38%	\$16,889,278	8.38%
TOTALS FY	2000-2006	\$1,035,726,411	\$0	0.00%	\$71,293,096	6.88%	\$71,293,096	6.88%

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Note: Total dollars awarded may not equal the total due to rounding

Contract Amount	Contract Goal Amount	Contract Goal	Achieved Contract Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal					
Goal Analysis_FHWA											
2000											
\$188,525,518	\$0	0.00%	\$12,778,550	6.78%	\$12,778,550	6.78%					
			2001								
\$193,576,791	\$0	0.00%	\$12,843,578	6.63%	\$12,843,578	6.63%					
			2002								
\$130,969,754	\$0	0.00%	\$8,129,141	6.21%	\$8,129,141	6.21%					
		•	2003								
\$95,051,282	\$0	0.00%	\$3,212,693	3.38%	\$3,212,693	3.38%					
			2004								
\$140,088,324	\$0	0.00%	\$9,823,254	7.01%	\$9,823,254	7.01%					
			2005								
\$86,031,790	\$0	0.00%	\$7,616,604	8.85%	\$7,616,604	8.85%					
			2006								
\$201,482,952	\$0	0.00%	\$16,889,278	8.38%	\$16,889,278	8.38%					
			Overall								
\$1,035,726,411	\$0	0.00%	\$71,293,096	6.88%	\$71,293,096	6.88%					

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Note: Total dollars awarded may not equal the total due to rounding

## Table D1.52 Business Categories Combined Fiscal Years 2000-2006 Project Goal Utilization Analysis\_FHWA\_RACE CONSCIOUS Percentage of Total Dollars Montana Department of Transportation

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
				200				
2001	10863	\$3,153,678.10	\$315,367.81	10.00%	\$582,331.57	18.47%	\$266,963.76	8.47%
2001	14154	\$3,273,863.55	\$163,693.18	5.00%	\$89,533.90	2.73%	(\$74,159.28)	-2.27%
2001	14160	\$213,639.00	\$2,136.39	1.00%	\$10,521.00	4.92%	\$8,384.61	3.92%
2001	14190	\$348,225.00	\$24,375.75	7.00%	\$45,764.53	13.14%	\$21,388.78	6.14%
2001	14208	\$4,293,493.46	\$214,674.67	5.00%	\$348,875.58	8.13%	\$134,200.91	3.13%
2001	14349	\$4,929,743.00	\$123,243.58	2.50%	\$489,970.62	9.94%	\$366,727.05	7.44%
2001	14352	\$1,266,323.72 \$1.593.197.35	\$31,658.09 \$15.931.97	2.50%	\$49,593.91	3.92%	\$17,935.82	1.42%
2001 2001	14364	* ,,		1.00%	\$185,961.44	11.67% 7.09%	\$170,029.47	10.67% 2.09%
2001	14371	\$818,783.58 \$3,222,322.07	\$40,939.18 \$161,116.10	5.00% 5.00%	\$58,025.31 \$386,744.96		\$17,086.13 \$225,628.86	2.09% 7.00%
2001	14431 14440	\$2,718,446.78	\$163,106.81	6.00%	\$311,195.93	12.00% 11.45%	\$148,089.12	5.45%
2001	14478	\$2,980,506.55	\$89,415.20	3.00%	\$262,404.44	8.80%	\$172,989.24	5.80%
2001	14506	\$1,236,836.60	\$24,736.73	2.00%	\$32,657.17	2.64%	\$7,920.44	0.64%
2001	14548	\$2.252.774.83	\$157,694.24	7.00%	\$289,097.00	12.83%	\$131,402.76	5.83%
2001	14610	\$1,952,930.00	\$48,823.25	2.50%	\$89,456.00	4.58%	\$40,632.75	2.08%
2001	14616	\$2,779,868.30	\$138,993.42	5.00%	\$134,337.30	4.83%	(\$4,656.12)	-0.17%
2001	14670	\$592,949.00	\$17,788.47	3.00%	\$53,550.00	9.03%	\$35,761.53	6.03%
2001	14714	\$377,345.33	\$5,660.18	1.50%	\$33,023.43	8.75%	\$27,363.25	7.25%
2001	14840	\$921,217.21	\$27.636.52	3.00%	\$101,518.00	11.02%	\$73.881.48	8.02%
2001	14869	\$794,861.25	\$79,486.13	10.00%	\$92,933.35	11.69%	\$13,447.23	1.69%
TOTALS FY 2	1	\$39,721,005	\$1,846,478	4.65%	\$3,647,495	9.18%	\$1,801,018	4.53%
TOTALOTTZ	2001	Ψ00,721,000	Ψ1,040,470	2002		3.1070	Ψ1,001,010	4.0070
2002	14165	\$3,788,162.47	\$378,816.25	10.00%	\$470,984.00	12.43%	\$92.167.75	2.43%
2002	14185	\$9,073,542.63	\$317,573.99	3.50%	\$1,038,052.92	11.44%	\$720,478.93	7.94%
2002	14197	\$11,751,483.71	\$470,059.35	4.00%	\$594,909.23	5.06%	\$124,849.88	1.06%
2002	14245	\$1,709,133.75	\$85,456.69	5.00%	\$242,907.98	14.21%	\$157,451.29	9.21%
2002	14372	\$966,215.25	\$28,986.46	3.00%	\$85,422.16	8.84%	\$56,435.70	5.84%
2002	14377	\$4,064,873.88	\$203,243.69	5.00%	\$366,057.00	9.01%	\$162,813.31	4.01%
2002	14436	\$881,874.22	\$44,093.71	5.00%	\$258,881.85	29.36%	\$214,788.14	24.36%
2002	14437	\$399,379.00	\$13,978.27	3.50%	\$32,181.67	8.06%	\$18,203.41	4.56%
2002	14441	\$1,863,412.48	\$18,634.12	1.00%	\$45,150.20	2.42%	\$26,516.08	1.42%
2002	14507	\$532,279.39	\$53,227.94	10.00%	\$76,592.50	14.39%	\$23,364.56	4.39%
2002	14523	\$4,678,082.80	\$374,246.62	8.00%	\$566,756.57	12.12%	\$192,509.95	4.12%
2002	14564	\$1,199,336.36	\$35,980.09	3.00%	\$64,452.69	5.37%	\$28,472.60	2.37%
2002	14574	\$3,761,168.04	\$150,446.72	4.00%	\$422,670.18	11.24%	\$272,223.46	7.24%
2002	14627	\$479,149.80	\$14,374.49	3.00%	\$57,351.05	11.97%	\$42,976.56	8.97%
2002	14673	\$4,178,086.04	\$250,685.16	6.00%	\$275,238.61	6.59%	\$24,553.45	0.59%
2002	14727	\$1,232,464.20	\$61,623.21	5.00%	\$84,880.45	6.89%	\$23,257.24	1.89%
2002	14793	\$5,843,595.47	\$321,397.75	5.50%	\$518,259.78	8.87%	\$196,862.03	3.37%
2002	14818	\$1,290,517.88	\$103,241.43	8.00%	\$115,678.07	8.96%	\$12,436.64	0.96%
2002	14833	\$5,690,493.89	\$170,714.82	3.00%	\$546,515.56	9.60%	\$375,800.74	6.60%
2002	14875	\$4,697,074.40	\$140,912.23	3.00%	\$327,042.21	6.96%	\$186,129.98	3.96%
2002	14876	\$867,703.05	\$21,692.58	2.50%	\$37,478.00	4.32%	\$15,785.42	1.82%
TOTALS FY 2	2002	\$68,948,029	\$3,259,386		\$6,227,462.68	9.03%	\$2,968,077	4.30%
2002	10000	ФЕ 104 000 EE	¢400 404 74	2003		0.400/	<b>#257.000.00</b>	C 000/
2003	10306	\$5,124,868.55	\$128,121.71	2.50%	\$486,108.51	9.49%	\$357,986.80	6.99%
2003	10985	\$8,322,645.75	\$166,452.92	2.00%	\$448,246.01	5.39%	\$281,793.10	3.39%
2003	11268	\$2,966,207.40	\$118,648.30	4.00%	\$215,328.30	7.26%	\$96,680.00	3.26%
2003	11514	\$12,542,542.68	\$250,850.85	2.00%	\$355,164.19	2.83%	\$104,313.34	0.83%
2003	12633	\$8,292,962.06	\$248,788.86	3.00%	\$291,558.56	3.52%	\$42,769.70	0.52%
2003	14146	\$9,760,512.57	\$195,210.25	2.00%	\$576,126.94	5.90%	\$380,916.69	3.90%
2003	14166	\$353,989.00	\$17,699.45	5.00%	\$100,101.58	28.28%	\$82,402.13	23.28% 6.96%
2003	14187	\$7,529,803.18	\$150,596.06	2.00%	\$674,406.45	8.96%	\$523,810.39	
2003	14205	\$5,322,348.78	\$53,223.49	1.00%	\$144,660.05	2.72%	\$91,436.56	1.72%
2003	14214	\$3,049,966.82	\$76,249.17	2.50%	\$154,152.22	5.05%	\$77,903.05	2.55%
2003	14219	\$3,849,800.00	\$76,996.00	2.00%	\$240,204.66	6.24%	\$163,208.66	4.24%
2003	14240	\$2,350,695.60	\$82,274.35	3.50%	\$282,333.57	12.01%	\$200,059.22	8.51%

#### Table D1.52 Business Categories Combined Fiscal Years 2000-2006 Project Goal Utilization Analysis\_FHWA\_RACE CONSCIOUS (Continued) Percentage of Total Dollars **Montana Department of Transportation**

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract Goal	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Amount	Goal %	Goal	Goal
				2003				
2003	14327	\$471,471.92	\$21,216.24	4.50%	\$55,113.60	11.69%	\$33,897.36	7.19%
2003	14332	\$889,151.15	\$8,891.51	1.00%	\$28,708.19	3.23%	\$19,816.68	2.23%
2003	14391	\$4,818,862.88	\$240,943.14	5.00%	\$671,348.00	13.93%	\$430,404.86	8.93%
2003	14432	\$895,060.26	\$17,901.21	2.00%	\$127,967.62	14.30%	\$110,066.41	12.30%
2003	14450	\$713,537.85	\$21,406.14	3.00%	\$47,006.00	6.59%	\$25,599.86	3.59%
2003	14490	\$10,894,156.33	\$435,766.25	4.00%	\$541,084.69	4.97%	\$105,318.44	0.97%
2003	14545	\$1,155,161.35	\$23,103.23	2.00%	\$110,007.87	9.52%	\$86,904.64	7.52%
2003	14624	\$7,841,903.40	\$235,257.10	3.00%	\$246,409.09	3.14%	\$11,151.99	0.14%
2003	14658	\$4,083,989.36	\$163,359.57	4.00%	\$555,744.25	13.61%	\$392,384.68	9.61%
2003	14667	\$509,543.77	\$7,643.16	1.50%	\$11,490.00	2.25%	\$3,846.84	0.75%
2003	14674	\$2,075,364.52	\$103,768.23	5.00%	\$186,497.32	8.99%	\$82,729.09	3.99%
2003	14721	\$10,099,237.96	\$302,977.14	3.00%	\$313,408.34	3.10%	\$10,431.20	0.10%
2003	14838	\$3,590,287.06	\$143,611.48	4.00%	\$453,000.57	12.62%	\$309,389.09	8.62%
2003	14878	\$15,196,471.43	\$227,947.07	1.50%	\$112,507.22	0.74%	(\$115,439.85)	-0.76%
2003	14882	\$2,143,195.89	\$64,295.88	3.00%	\$309,102.72	14.42%	\$244,806.84	11.42%
TOTALS FY 2	2003	\$134,843,738	\$3,583,199	2.66%	\$7,737,787	5.74%	\$4,154,588	3.08%
				2004	4			
2004	11109	\$1,398,321.06	\$27,966.42	2.00%	\$89,302.39	6.39%	\$61,335.97	4.39%
2004	11590	\$3,366,136.70	\$100,984.10	3.00%	\$203,980.09	6.06%	\$102,995.99	3.06%
2004	14177	\$2,335,725.09	\$46,714.50	2.00%	\$158,780.18	6.80%	\$112,065.68	4.80%
2004	14246	\$11,393,247.52	\$455,729.90	4.00%	\$484,596.80	4.25%	\$28,866.90	0.25%
2004	14279	\$8,725,914.52	\$261,777.44	3.00%	\$359,931.69	4.12%	\$98,154.25	1.12%
2004	14385	\$4,257,148.20	\$63,857.22	1.50%	\$405,410.70	9.52%	\$341,553.48	8.02%
2004	14398	\$7,135,189.18	\$142,703.78	2.00%	\$704,821.02	9.88%	\$562,117.24	7.88%
2004	14568	\$3,005,239.80	\$150,261.99	5.00%	\$235,783.28	7.85%	\$85,521.29	2.85%
2004	14597	\$16,344,308.00	\$490,329.24	3.00%	\$815,715.34	4.99%	\$325,386.10	1.99%
2004	14711	\$3,362,747.86	\$67,254.96	2.00%	\$135,495.06	4.03%	\$68,240.10	2.03%
2004	14839	\$6,656,254.59	\$266,250.18	4.00%	\$594,451.35	8.93%	\$328,201.17	4.93%
2004	14861	\$750,661.74	\$15,013.23	2.00%	\$138,612.48	18.47%	\$123,599.25	16.47%
2004	14862	\$2,943,531.68	\$58,870.63	2.00%	\$688,266.27	23.38%	\$629,395.64	21.38%
TOTALS FY 2	2004	\$71,674,426	\$2,147,714	3.00%	\$5,015,147	7.00%	\$2,867,433	4.00%
				2005	5			
2005	10328	\$10,889,187.09	\$326,675.61	3.00%	\$773,423.43	7.10%	\$446,747.82	4.10%
2005	10346	\$6,581,042.75	\$263,241.71	4.00%	\$671,167.78	10.20%	\$407,926.07	6.20%
2005	11351	\$2,832,552.94	\$42,488.29	1.50%	\$256,653.35	9.06%	\$214,165.06	7.56%
2005	14156	\$14,144,681.18	\$353,617.03	2.50%	\$881,363.67	6.23%	\$527,746.64	3.73%
2005	14216	\$11,733,454.74	\$469,338.19	4.00%	\$519,150.50	4.42%	\$49,812.31	0.42%
2005	14346	\$9,329,695.60	\$373,187.82	4.00%	\$498,978.65	5.35%	\$125,790.83	1.35%
2005	14462	\$15,182,258.00	\$986,846.77	6.50%	\$1,079,911.56	7.11%	\$93,064.79	0.61%
2005	14475	\$9,715,157.34	\$340,030.51	3.50%	\$504,246.77	5.19%	\$164,216.26	1.69%
2005	14546	\$7,075,237.02	\$283,009.48	4.00%	\$1,771,678.33	25.04%	\$1,488,668.85	21.04%
2005	14608	\$7,026,333.73	\$281,053.35	4.00%	\$1,137,714.17	16.19%	\$856,660.82	12.19%
2005	14648	\$12,629,376.65	\$189,440.65	1.50%	\$1,662,932.08	13.17%	\$1,473,491.43	11.67%
2005	14712	\$2,741,447.57	\$41,121.71	1.50%	\$48,564.53	1.77%	\$7,442.82	0.27%
2005	14791	\$13,980,595.90	\$419,417.88	3.00%	\$1,026,039.49		\$606,621.61	4.34%
2005	14843	\$1,716,882.08	\$25,753.23	1.50%	\$60,489.57	3.52%	\$34,736.34	2.02%
2005	20003	\$6.382.494.90	\$191,474.85	3.00%	\$490,399.78		\$298,924.93	4.68%
TOTALS FY 2		\$131,960,397	\$4,586,697	3.48%	\$11,382,714		\$6,796,017	5.15%
		Ţ.J.,000,007	<b>‡</b> .,555,557	2006		2.20,0	<del>++,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>	3
2006	14207	\$5,123,200.18	\$102,464.00	2.00%	\$384,194.12	7.50%	\$281,730.12	5.50%
2006	14322	\$14,275,836.12	\$571,033.44	4.00%	\$2,236,108.37		\$1,665,074.93	11.66%
2006	14461	\$5.781.910.77	\$115,638.22	2.00%	\$1,297,433.21	22.44%	\$1,181,794.99	20.44%
TOTALS FY 2		\$25,180,947	\$789,136		\$3,917,736		\$3,128,600	12.42%
TOTALS FY 2		\$472,328,541	\$16,212,608		\$37,928,341		\$21,715,732	4.60%

#### Table D1.52 Business Categories Combined Fiscal Years 2000-2006 Project Goal Utilization Analysis\_FHWA\_RACE CONSCIOUS (Continued) Percentage of Total Dollars Montana Department of Transportation

Contract Amount	Contract Goal Amount	Contract Goal	Achieved Contract Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal					
Goal Analysis_FHWA											
2000											
\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%					
	2001										
\$39,721,005	\$1,846,478	4.65%	\$3,647,495	9.18%	\$1,801,018	4.53%					
2002											
\$68,948,029	\$3,259,386	4.73%	\$6,227,463	9.03%	\$2,968,077	4.30%					
			2003								
\$134,843,738	\$3,583,199	2.66%	\$7,737,787	5.74%	\$4,154,588	3.08%					
			2004								
\$71,674,426	\$2,147,714	3.00%	\$5,015,147	7.00%	\$2,867,433	4.00%					
			2005								
\$131,960,397	\$4,586,697	3.48%	\$11,382,714	8.63%	\$6,796,017	5.15%					
			2006								
\$25,180,947	\$789,136	3.13%	\$3,917,736	15.56%	\$3,128,600	12.42%					
		•	Overall								
\$472,328,541	\$16,212,608	3.43%	\$37,928,341	8.03%	\$21,715,732	4.60%					

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

#### Table D1.53 Business Categories Combined Fiscal Years 2000-2006 Project Goal Utilization Analysis\_FTA Percentage of Total Dollars Montana Department of Transportation

Fiscal Year	Contract ID	Contract Amount	Contract Goal Amount	Contract Goal	Achieved Contract Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal		
	2001									
2001	15620	\$1,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
2001	15628	\$6,060.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
2001	15678	\$25,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
		\$32,060	\$0	0.00%	\$0	0.00%	\$0	0.00%		
TOTALS	FY 2001	\$32,060	\$0	0.00%	\$0	0.00%	\$0	0.00%		

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

#### Table D1.54 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Disparity Analysis Ethnicity Classification Montana Department of Transportation

Ethnicity Classifications	# of Awarded Contracts <sup>1</sup>	Contract Dollars <sup>2</sup>	% of Dollars <sup>3</sup>	% of Firms Available <sup>4</sup>	Disparity Index <sup>5</sup>	Disparity Impact Under/Over Utilization
		200	00			
Black Americans	27	\$1,109,211	0.59%	0.12%	489.76	Overutilization
Native Americans	39	\$4,914,885	2.60%	0.95%	274.12	Overutilization
Asian Pacific Americans	1	\$49,047	0.03%	0.09%	28.88	* Underutilization
Hispanic Americans	4	\$100,006	0.05%	0.11%	48.17	* Underutilization
Women	118	\$6,605,400	3.50%	4.57%	76.58	* Underutilization
Other DBEs'	0	\$0	0.00%	0.01%	0.00	* Underutilization
		200	01			
Black Americans	23	\$1,097,591	0.47%	0.12%	392.00	Overutilization
Native Americans	56	\$8,089,468	3.47%	0.95%	364.94	Overutilization
Asian Pacific Americans	0	\$0	0.00%	0.09%	0.00	<ul> <li>Underutilization</li> </ul>
Hispanic Americans	7	\$148,472	0.06%	0.11%	57.85	<ul> <li>Underutilization</li> </ul>
Women	139	\$6,953,204	2.98%	4.57%	65.21	<ul><li>Underutilization</li></ul>
Other DBEs'	3	\$202,338	0.09%	0.01%	867.18	Overutilization
		200				
Black Americans	4	\$205,190	0.10%	0.12%	85.49	Underutilization
Native Americans	44	\$6,842,995	3.42%	0.95%	360.13	Overutilization
Asian Pacific Americans	0	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	4	\$70,041	0.04%	0.11%	31.83	<ul> <li>Underutilization</li> </ul>
Women	139	\$7,238,377	3.62%	4.57%	79.19	* Underutilization
Other DBEs <sup>1</sup>	0	\$0	0.00%	0.01%	0.00	* Underutilization
Die als Americane	1 0	200		0.100/	0.00	* I Indonesiii matica
Black Americans Native Americans	0 31	\$0 \$3,784,095	0.00% 1.64%	0.12% 0.95%	172.88	* Underutilization Overutilization
	0				0.00	
Asian Pacific Americans	2	\$0	0.00%	0.09%	108.36	* Underutilization
Hispanic Americans		\$274,644 \$6,867,741	0.12%	0.11%	65.22	Overutilization
Women Other DBEs <sup>7</sup>	121 1	\$5,867,741	2.98% 0.01%	4.57% 0.01%	104.16	* Underutilization Overutilization
	<u> </u>	\$24,000 <b>20</b> 0		0.01%	104.10	Overuliization
Black Americans	0	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	44	\$6,171,020	2.91%	0.95%	306.75	Overutilization
Asian Pacific Americans	0	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	2	\$156,266	0.07%	0.11%	67.08	* Underutilization
Women	166	\$8,511,115	4.02%	4.57%	87.95	Underutilization
Other DBEs'	0	\$0	0.00%	0.01%	0.00	* Underutilization
		200				
Black Americans	0	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	33	\$7,362,183	3.34%	0.95%	351.97	Overutilization
Asian Pacific Americans	0	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	4	\$340,973	0.15%	0.11%	140.78	Overutilization
Women	114	\$11,537,201	5.24%	4.57%	114.66	Overutilization
Other DBEs <sup>1</sup>	0	\$0	0.00%	0.01%	0.00	* Underutilization
DI I A :	1 ^	200		0.100/	0.00	The same of
Black Americans	0 37	\$0 \$0.101.771	0.00% 3.57%	0.12% 0.95%	0.00 376.05	* Underutilization
Native Americans	1	\$8,101,771		0.95% 0.09%	376.05 447.23	Overutilization
Asian Pacific Americans	0	\$912,823	0.40%		0.00	Overutilization  * Underutilization
Hispanic Americans Women	154	\$0 \$11,792,419	0.00% 5.20%	0.11% 4.57%	113.78	Overutilization
Other DBEs <sup>7</sup>	0	\$11,792,419	0.00%	4.57% 0.01%	0.00	* Underutilization
	1 0	OVEF		0.01%	0.00	Onderdillization
Black Americans	54	\$2,411,993	0.16%	0.12%	133.00	Overutilization
Native Americans	284	\$45,266,417	3.00%	0.95%	315.30	Overutilization
Asian Pacific Americans	2	\$961,870	0.06%	0.09%	70.72	* Underutilization
Hispanic Americans	23	\$1,090,401	0.07%	0.11%	65.59	* Underutilization
Women	951	\$59,505,456	3.94%	4.57%	86.16	Underutilization
Wolliell						

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

The number of contracts awarded to subcontractors.

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

The percentage of available firms.

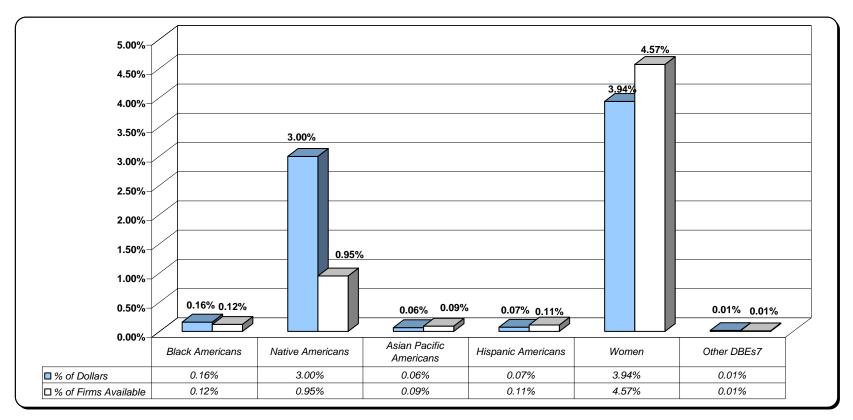
The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

<sup>&</sup>lt;sup>7</sup> A non-DBE male.

<sup>\*</sup> Significantly underutilized - disparity index below 80.00.

Figure D1.4 Business Categories Combined
Fiscal Years 2000-2006
Subcontractor Disparity Analysis
Ethnicity Classification
Montana Department of Transportation



Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

#### Table D1.55 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_FAA Ethnicity Classification Montana Department of Transportation

Establish Olass Washing			% of Firms	Disparity	Disparity Impact
Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	Available <sup>3</sup>	Index <sup>4</sup>	Under/Over Utilization <sup>5</sup>
		2000			
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.95%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Women	\$0	0.00%	4.57%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	T **	2001	0.100/		[ <b>A</b>
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.95%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans Women	\$0 \$0	0.00% 0.00%	0.11% 4.57%	0.00 0.00	* Underutilization * Underutilization
Other DBEs <sup>b</sup>					
Other DBEs	\$0	0.00% <b>2002</b>	0.01%	0.00	* Underutilization
Diagle Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Black Americans Native Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.93%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.03%	0.00	* Underutilization
Women	\$0	0.00%	4.57%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
04.10. 3320		2003	0.0176	0.00	Onderdilization
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.95%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Women	\$0	0.00%	4.57%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	1 40	2004	0.0170	0.00	O TO
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.95%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Women	\$0	0.00%	4.57%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2005			
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.95%	0.00	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.11%	0.00	<ul> <li>Underutilization</li> </ul>
Women	\$241,039	11.01%	4.57%	240.99	Overutilization
Other DBEs <sup>⁵</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2006			
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.95%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Women	\$0	0.00%	4.57%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	1 *-	OVERALL	0.4007		latin i ee e
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.95%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Women Other DBEs⁵	\$241,039	7.70%	4.57%	168.42	Overutilization
Oniel DDE2	\$0	0.00%	0.01%	0.00	* Underutilization

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

The percentage of available firms.

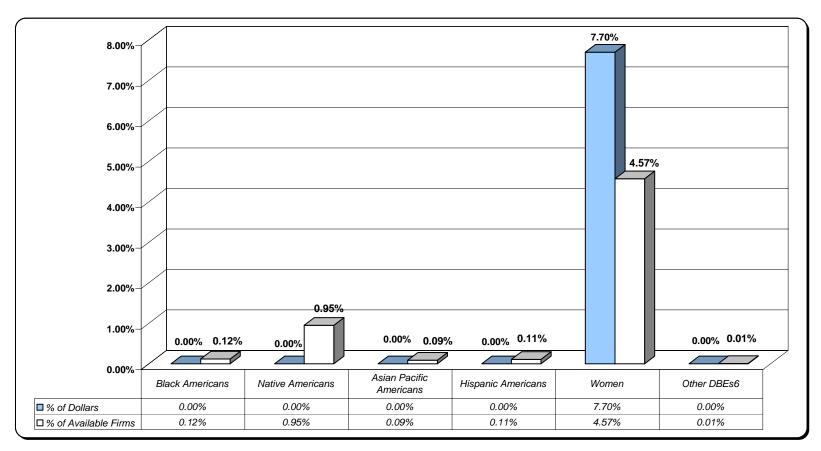
The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

A non-DBE male.

Significantly underutilized - disparity index below 80.00.

Figure D1.5 Business Categories Combined
Fiscal Years 2000-2006
Subcontractor Disparity Analysis\_FAA
Ethnicity Classification
Montana Department of Transportation



Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Table D1.56 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_FHWA Ethnicity Classification Montana Department of Transportation

			0/ of Firms	Diamonito	Diamento Import
Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	% of Firms Available <sup>3</sup>	Disparity Index <sup>4</sup>	Disparity Impact Under/Over Utilization <sup>5</sup>
		2000			
Black Americans	\$1,109,211	0.59%	0.12%	490.30	Overutilization
Native Americans	\$4,914,885	2.61%	0.95%	274.42	Overutilization
Asian Pacific Americans	\$49,047	0.03%	0.09%	28.91	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$100,006	0.05%	0.11%	48.22	<ul><li>Underutilization</li></ul>
Women	\$6,605,400	3.50%	4.57%	76.67	<ul><li>Underutilization</li></ul>
Other DBEs <sup>o</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	1	2001			T
Black Americans	\$1,097,591	0.47%	0.12%	392.06	Overutilization
Native Americans	\$8,089,468	3.47%	0.95%	364.99	Overutilization
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	\$148,472	0.06%	0.11%	57.86	* Underutilization
Women Other DBEs⁵	\$6,953,204	2.98%	4.57%	65.22	* Underutilization
Other DBEs	\$202,338	0.09%	0.01%	867.29	Overutilization
Dia de Assasia da	\$20E 100	2002	0.100/	05.50	Libraria musilia asti a m
Black Americans Native Americans	\$205,190	0.10% 3.42%	0.12% 0.95%	85.53 360.31	Underutilization Overutilization
Asian Pacific Americans	\$6,842,995 \$0	0.00%	0.95%	0.00	* Underutilization
Hispanic Americans	\$70,041	0.00%	0.09%	31.85	* Underutilization
Women	\$70,041	3.62%	4.57%	79.23	* Underutilization
Other DBEs <sup>b</sup>	\$7,236,377	0.00%		0.00	* Underutilization
Other BBE3	\$0	2003	0.01%	0.00	Underutilization
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$3,784,095	1.65%	0.95%	173.26	Overutilization
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	\$274,644	0.12%	0.11%	108.60	Overutilization
Women	\$6,867,741	2.99%	4.57%	65.37	* Underutilization
Other DBEs <sup>b</sup>	\$24,000	0.01%	0.01%	104.40	Overutilization
	+= 1,000	2004			
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$6,171,020	2.91%	0.95%	306.75	Overutilization
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	\$156,266	0.07%	0.11%	67.08	* Underutilization
Women	\$8,511,115	4.02%	4.57%	87.95	Underutilization
Other DBEs <sup>⁵</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2005			
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$7,362,183	3.38%	0.95%	355.50	Overutilization
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	\$340,973	0.16%	0.11%	142.20	Overutilization
Women	\$11,296,162	5.18%	4.57%	113.39	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
Di i A	1 40	2006	0.400/	0.00	Latin to the terminal
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$8,101,771	3.57%	0.95%	376.25	Overutilization
Asian Pacific Americans	\$912,823	0.40%	0.09%	447.47	Overutilization
Hispanic Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Women Other DBEs⁵	\$11,792,419	5.20%	4.57%	113.84	Overutilization
Outel DDEs	\$0	0.00% OVERALL	0.01%	0.00	* Underutilization
Black Americans	\$2,411,993	0.16%	0.12%	133.28	Overutilization
Native Americans	\$45,266,417	3.00%	0.12%	315.96	Overutilization
Asian Pacific Americans	\$961,870	0.06%	0.95%	70.87	* Underutilization
Hispanic Americans	\$1,090,401	0.00%	0.09%	65.73	* Underutilization
Women	\$59,264,417	3.93%	4.57%	85.99	Underutilization
Other DBEs <sup>b</sup>	\$226,338	0.02%	0.01%	150.09	Overutilization
	ΨΖΖΟ,330	0.02/0	0.0170	130.09	Sverumzanon

The dollars awarded to subcontractors.

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

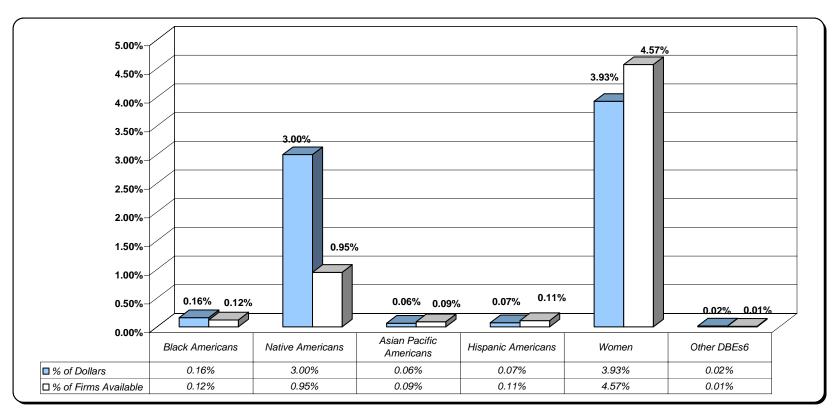
The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

A non-DBE male.

Significantly underutilized - disparity index below 80.00.

Figure D1.6 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_FHWA Ethnicity Classification Montana Department of Transportation



#### Table D1.57 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_DISTRICT 1 (Missoula) Ethnicity Classification Montana Department of Transportation

			% of Firms	Disparity	Disparity Impact
Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	Available <sup>3</sup>	Index <sup>4</sup>	Under/Over Utilization <sup>5</sup>
		2000			
Black Americans	\$304,673	0.83%	0.09%	926.48	Overutilization
Native Americans	\$247,665	0.68%	0.87%	77.91	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	\$49,047	0.13%	0.05%	268.47	Overutilization
Hispanic Americans	\$0	0.00%	0.18%	0.00	* Underutilization
Women	\$1,130,688	3.09%	4.37%	70.81	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
Disale Association	L #202 220	2001	0.09%	839.79	On an analitim at in an
Black Americans Native Americans	\$203,330 \$327,929	0.76% 1.22%	0.09%	140.11	Overutilization Overutilization
Asian Pacific Americans	\$327,929	0.00%	0.87%	0.00	* Underutilization
Hispanic Americans	\$1,880	0.00%	0.03%	3.88	* Underutilization
Women	\$699,620	2.60%	4.37%	59.51	* Underutilization
Other DBEs <sup>b</sup>	\$099,020	0.00%	0.01%	0.00	* Underutilization
Other DBL3	\$0	2002	0.01%	0.00	Underutilization
Black Americans	I \$0	0.00%	0.09%	0.00	* Underutilization
Native Americans	\$1,274,587	3.27%	0.87%	375.64	Overutilization
Asian Pacific Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Hispanic Americans	\$18,900	0.05%	0.18%	26.92	* Underutilization
Women	\$884,866	2.27%	4.37%	51.92	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	, <del>, , , , , , , , , , , , , , , , , , </del>	2003	0.0170	0.00	O Hadratin Editori
Black Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Native Americans	\$540,477	1.64%	0.87%	188.93	Overutilization
Asian Pacific Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.18%	0.00	* Underutilization
Women	\$1,272,172	3.87%	4.37%	88.54	Underutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2004			
Black Americans	\$0	0.00%	0.09%	0.00	<ul><li>Underutilization</li></ul>
Native Americans	\$945,776	2.19%	0.87%	251.60	Overutilization
Asian Pacific Americans	\$0	0.00%	0.05%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$120,626	0.28%	0.18%	155.10	Overutilization
Women	\$1,211,969	2.81%	4.37%	64.19	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
Di 1.4	T **	2005	0.000/	0.00	loon a conse
Black Americans	\$0	0.00%	0.09%	0.00 297.26	* Underutilization
Native Americans	\$1,555,995	2.59% 0.00%	0.87%		Overutilization  * Underutilization
Asian Pacific Americans	\$0		0.05%	0.00	
Hispanic Americans Women	\$0 \$6,036,174	0.00% 10.03%	0.18% 4.37%	0.00 229.58	* Underutilization Overutilization
Other DBEs <sup>b</sup>	\$6,036,174	0.00%	4.37% 0.01%	0.00	* Underutilization
Other DBL3	1 20	2006	0.01%	0.00	Officerutilization
Black Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Native Americans	\$843,216	1.22%	0.87%	140.00	Overutilization
Asian Pacific Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.18%	0.00	* Underutilization
Women	\$2,564,473	3.70%	4.37%	84.77	Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	<u> </u>	OVERALL			
Black Americans	\$508,003	0.16%	0.09%	183.31	Overutilization
Native Americans	\$5,735,644	1.86%	0.87%	214.10	Overutilization
Asian Pacific Americans	\$49,047	0.02%	0.05%	31.86	* Underutilization
Hispanic Americans	\$141,406	0.05%	0.18%	25.51	* Underutilization
Women	\$13,799,963	4.48%	4.37%	102.55	Overutilization
Other DBEs <sup>⁵</sup>	\$0	0.00%	0.01%	0.00	* Underutilization

The dollars awarded to subcontractors.

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

<sup>&</sup>lt;sup>6</sup> A non-DBE male.

<sup>\*</sup> Significantly underutilized - disparity index below 80.00.

#### Table D1.58 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_DISTRICT 2 (Butte) Ethnicity Classification Montana Department of Transportation

Ethnicity Classifications	01	ov -4 D - II 2	% of Firms	Disparity	Disparity Impact
Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	Available <sup>3</sup>	Index <sup>4</sup>	Under/Over Utilization <sup>5</sup>
	_	2000			
Black Americans	\$366,009	0.61%	0.01%	6,110.90	Overutilization
Native Americans	\$1,888,078	3.15%	0.07%	4,503.35	Overutilization
Asian Pacific Americans	\$0	0.00%	0.07%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.07%	0.00	* Underutilization
Women	\$1,795,867	3.00%	3.51%	85.42	Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2001	0.040/		T
Black Americans	\$144,903	0.76%	0.01%	7,558.13	Overutilization
Native Americans	\$1,635,427	1.22%	0.07%	1,741.38	Overutilization
Asian Pacific Americans	\$0	0.00%	0.07%	0.00	* Underutilization
Hispanic Americans	\$0	0.01%	0.07%	9.98	* Underutilization
Women	\$957,580	2.60%	3.51%	74.09	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2002			
Black Americans	\$77,464	0.18%	0.01%	1,759.09	Overutilization
Native Americans	\$934,921	2.12%	0.07%	3,032.97	Overutilization
Asian Pacific Americans	\$0	0.00%	0.07%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.07%	0.00	* Underutilization
Women	\$2,418,431	5.49%	3.51%	156.47	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	1	2003			
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$1,551,678	3.87%	0.07%	5,521.91	Overutilization
Asian Pacific Americans	\$0	0.00%	0.07%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.07%	0.00	* Underutilization
Women	\$979,838	2.44%	3.51%	69.54	* Underutilization
Other DBEs <sup>⁵</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2004			
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$742,956	3.20%	0.07%	4,575.40	Overutilization
Asian Pacific Americans	\$0	0.00%	0.07%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.07%	0.00	* Underutilization
Women	\$1,768,725	7.62%	3.51%	217.23	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2005			
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$2,085,012	4.15%	0.07%	5,925.29	Overutilization
Asian Pacific Americans	\$0	0.00%	0.07%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.07%	0.00	* Underutilization
Women	\$2,141,889	4.26%	3.51%	121.39	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2006			
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$724,149	2.90%	0.07%	4,137.42	Overutilization
Asian Pacific Americans	\$0	0.00%	0.07%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.07%	0.00	<ul><li>Underutilization</li></ul>
Women	\$1,512,074	6.05%	3.51%	172.29	Overutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		OVERALL			
Black Americans	\$588,375	0.21%	0.01%	2,077.60	Overutilization
Native Americans	\$9,562,220	3.38%	0.07%	4,823.56	Overutilization
Asian Pacific Americans	\$0	0.00%	0.07%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.07%	0.00	* Underutilization
Women	\$11,574,405	4.09%	3.51%	116.44	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>

The dollars awarded to subcontractors.

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

<sup>&</sup>lt;sup>6</sup> A non-DBE male.

<sup>\*</sup> Significantly underutilized - disparity index below 80.00.

#### Table D1.59 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_DISTRICT 3 (Great Falls) Ethnicity Classification Montana Department of Transportation

Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	% of Firms Available <sup>3</sup>	Disparity Index <sup>4</sup>	Disparity Impact Under/Over Utilization <sup>5</sup>
		2000			
Black Americans	\$67,493	0.26%	0.31%	82.34	Underutilization
Native Americans	\$415,831	1.57%	1.99%	79.03	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.21%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Women	\$1,257,843	4.76%	5.77%	82.45	Underutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2001			
Black Americans	\$0	0.00%	0.31%	0.00	<ul> <li>Underutilization</li> </ul>
Native Americans	\$695,648	2.51%	1.99%	126.20	Overutilization
Asian Pacific Americans	\$0	0.00%	0.21%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.11%	0.00	<ul> <li>Underutilization</li> </ul>
Women	\$1,988,247	7.18%	5.77%	124.40	Overutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
		2002			
Black Americans	\$122,783	0.26%	0.31%	84.51	Underutilization
Native Americans	\$1,254,855	2.68%	1.99%	134.55	Overutilization
Asian Pacific Americans	\$0	0.00%	0.21%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Women	\$1,724,929	3.68%	5.77%	63.79	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	1	2003	0.010/		[ <b>A</b>
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization
Native Americans	\$133,556	0.33%	1.99%	16.41	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.21%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Women	\$2,574,768	6.29%	5.77%	109.09	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00% 2004	0.01%	0.00	* Underutilization
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization
Native Americans	\$186,581	0.49%	1.99%	24.69	* Underutilization
Asian Pacific Americans	\$180,381	0.49%	0.21%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.21%	0.00	* Underutilization
Women	\$2,418,449	6.37%	5.77%	110.38	Overutilization
Other DBEs <sup>b</sup>	\$2,410,449	0.00%	0.01%	0.00	* Underutilization
Curer BBES	<b>\$</b> 0	2005	0.0176	0.00	Officerutilization
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization
Native Americans	\$604,010	1.89%	1.99%	94.82	Underutilization
Asian Pacific Americans	\$0	0.00%	0.21%	0.00	* Underutilization
Hispanic Americans	\$25,344	0.08%	0.11%	71.98	* Underutilization
Women	\$1,250,327	3.91%	5.77%	67.70	* Underutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2006			
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization
Native Americans	\$345,383	1.13%	1.99%	57.01	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.21%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Women	\$2,628,736	8.64%	5.77%	149.66	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		OVERALL			
Black Americans	\$190,276	0.08%	0.31%	25.33	<ul> <li>Underutilization</li> </ul>
Native Americans	\$3,635,863	1.50%	1.99%	75.39	<ul> <li>Underutilization</li> </ul>
Asian Pacific Americans	\$0	0.00%	0.21%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$25,344	0.01%	0.11%	9.51	* Underutilization
Women	\$13,843,298	5.71%	5.77%	99.00	Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

The dollars awarded to subcontractors.

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

<sup>&</sup>lt;sup>6</sup> A non-DBE male.

Significantly underutilized - disparity index below 80.00.

#### Table D1.60 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_DISTRICT 4 (Glendive) Ethnicity Classification Montana Department of Transportation

			% of Firms	Disparity	Disparity Impact
Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	Available <sup>3</sup>	Index <sup>4</sup>	Under/Over Utilization <sup>5</sup>
		2000			
Black Americans	\$172,661	0.51%	0.01%	5,076.92	Overutilization
Native Americans	\$1,307,293	3.84%	2.48%	155.00	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$100,006	0.29%	0.01%	2,940.58	Overutilization
Women	\$1,757,493	5.17%	3.90%	132.51	Overutilization
Other DBEs <sup>⁵</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	, , , , , , , , , , , , , , , , , , , ,	2001			
Black Americans	\$124,917	0.16%	0.01%	1,555.89	Overutilization
Native Americans	\$3,049,224	3.80%	2.48%	153.14	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$110,318	0.14%	0.01%	1,374.05	Overutilization
Women	\$2,092,598	2.61%	3.90%	66.83	<ul> <li>Underutilization</li> </ul>
Other DBEs <sup>6</sup>	\$202,338	0.25%	0.01%	2,520.20	Overutilization
		2002			
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$2,032,549	6.13%	2.48%	247.37	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$35,370	0.11%	0.01%	1,067.54	Overutilization
Women	\$959,120	2.89%	3.90%	74.23	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
51.14	1 40	2003	0.010/	0.00	Latin to the control
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$1,278,039	1.87%	2.48%	75.55	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$274,644	0.40%	0.01%	4,026.31	Overutilization
Women Other DBEs⁵	\$1,259,665	1.85%	3.90%	47.35	* Underutilization
Other DBEs	\$24,000	0.04% <b>2004</b>	0.01%	351.84	Overutilization
Diegis Americana	Ι ¢ο		0.010/	0.00	# I Indon silingtion
Black Americans Native Americans	\$0 \$2,832,986	0.00% 4.80%	0.01% 2.48%	0.00 193.49	* Underutilization Overutilization
Asian Pacific Americans		0.00%	2.46% 0.01%	0.00	* Underutilization
Hispanic Americans	\$0 \$35.640	0.00%	0.01%	603.67	Overutilization
Women	\$1,429,355	2.42%	3.90%	62.08	* Underutilization
Other DBEs <sup>b</sup>	\$1,429,333	0.00%	0.01%	0.00	* Underutilization
Other DBL3	\$0	2005	0.01%	0.00	Officerutilization
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$2,076,146	3.91%	2.48%	157.59	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$315,628	0.59%	0.01%	5,941.60	Overutilization
Women	\$1,678,626	3.16%	3.90%	81.02	Underutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	Ψ0	2006	0.0170	0.00	Onder damed and in
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$1,514,095	5.14%	2.48%	207.25	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women	\$1,298,489	4.41%	3.90%	113.02	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		OVERALL			
Black Americans	\$297,578	0.08%	0.01%	832.95	Overutilization
Native Americans	\$14,090,331	3.94%	2.48%	159.03	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$871,606	0.24%	0.01%	2,439.70	Overutilization
Women	\$10,475,346	2.93%	3.90%	75.18	* Underutilization
Other DBEs <sup>6</sup>	\$226,338	0.06%	0.01%	633.54	Overutilization

The dollars awarded to subcontractors.

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

<sup>&</sup>lt;sup>6</sup> A non-DBE male.

<sup>\*</sup> Significantly underutilized - disparity index below 80.00.

#### Table D1.61 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_DISTRICT 5 (Billings) Ethnicity Classification Montana Department of Transportation

Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	% of Firms Available <sup>3</sup>	Disparity Index <sup>4</sup>	Disparity Impact Under/Over Utilization
		2000			
Black Americans	\$198,376	0.80%	0.22%	364.54	Overutilization
Native Americans	\$1,056,019	4.27%	0.87%	490.72	Overutilization
Asian Pacific Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women	\$463,826	1.88%	5.58%	33.60	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	•	2001			
Black Americans	\$624,441	1.45%	0.22%	658.18	Overutilization
Native Americans	\$2,381,241	5.52%	0.87%	634.69	Overutilization
Asian Pacific Americans	\$0	0.00%	0.11%	0.00	<ul> <li>Underutilization</li> </ul>
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women	\$1,058,547	2.45%	5.58%	43.99	<ul> <li>Underutilization</li> </ul>
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2002			
Black Americans	\$4,944	0.02%	0.22%	10.12	* Underutilization
Native Americans	\$1,346,084	6.06%	0.87%	696.75	Overutilization
Asian Pacific Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Hispanic Americans	\$6,935	0.03%	0.01%	312.29	Overutilization
Women	\$1,080,213	4.86%	5.58%	87.18	Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2003			
Black Americans	\$0	0.00%	0.22%	0.00	* Underutilization
Native Americans	\$280,344	0.77%	0.87%	88.81	Underutilization
Asian Pacific Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women	\$765,992	2.11%	5.58%	37.83	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2004			
Black Americans	\$0	0.00%	0.22%	0.00	* Underutilization
Native Americans	\$1,441,506	4.23%	0.87%	486.19	Overutilization
Asian Pacific Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women	\$1,551,521	4.55%	5.58%	81.59	Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	•	2005			
Black Americans	\$0	0.00%	0.22%	0.00	* Underutilization
Native Americans	\$1,041,019	7.53%	0.87%	865.14	Overutilization
Asian Pacific Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women	\$330,756	2.39%	5.58%	42.86	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2006			
Black Americans	\$0	0.00%	0.22%	0.00	* Underutilization
Native Americans	\$4,542,827	7.54%	0.87%	866.57	Overutilization
Asian Pacific Americans	\$912,823	1.51%	0.11%	1,377.17	Overutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women	\$3,657,473	6.07%	5.58%	108.78	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		OVERALL			
	\$827,762	0.35%	0.22%	160.44	Overutilization
Black Americans		5.15%	0.87%	592.52	Overutilization
Black Americans Native Americans	\$12,089,042	0.1070			•
	\$12,089,042 \$912,823	0.39%	0.11%	353.85	Overutilization
Native Americans			0.11% 0.01%	353.85 29.57	Overutilization  * Underutilization
Native Americans Asian Pacific Americans	\$912,823	0.39%			

The dollars awarded to subcontractors.

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

<sup>&</sup>lt;sup>6</sup> A non-DBE male.

Significantly underutilized - disparity index below 80.00.

#### Table D1.62 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_MULTIPLE DISTRICTS Ethnicity Classification Montana Department of Transportation

Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	% of Firms Available <sup>3</sup>	Disparity Index <sup>4</sup>	Disparity Impact Under/Over Utilization
			Available	index	Under/Over Utilization
		2000			
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.95%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.11%	0.00	<ul> <li>Underutilization</li> </ul>
Women	\$0	0.00%	4.57%	0.00	<ul> <li>Underutilization</li> </ul>
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2001			I <b></b>
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.95%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Women	\$0	0.00%	4.57%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2002			
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.95%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	<ul> <li>Underutilization</li> </ul>
Hispanic Americans	\$0	0.00%	0.11%	0.00	<ul><li>Underutilization</li></ul>
Women	\$135,022	2.38%	4.57%	52.17	<ul><li>Underutilization</li></ul>
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	<ul> <li>Underutilization</li> </ul>
		2003			· .
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.95%	0.00	<ul> <li>Underutilization</li> </ul>
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	<ul> <li>Underutilization</li> </ul>
Hispanic Americans	\$0	0.00%	0.11%	0.00	<ul><li>Underutilization</li></ul>
Women	\$13,131	6.64%	4.57%	145.40	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2004			
Black Americans	\$0	0.00%	0.12%	0.00	<ul> <li>Underutilization</li> </ul>
Native Americans	\$0	0.00%	0.95%	0.00	<ul> <li>Underutilization</li> </ul>
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	<ul> <li>Underutilization</li> </ul>
Hispanic Americans	\$0	0.00%	0.11%	0.00	<ul> <li>Underutilization</li> </ul>
Women	\$0	0.00%	4.57%	0.00	<ul> <li>Underutilization</li> </ul>
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2005			
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.95%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.11%	0.00	<ul> <li>Underutilization</li> </ul>
Women	\$57,375	17.72%	4.57%	387.81	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2006			
Black Americans	\$0	0.00%	0.12%	0.00	<ul> <li>Underutilization</li> </ul>
Native Americans	\$132,101	3.93%	0.95%	413.49	Overutilization
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.11%	0.00	<ul> <li>Underutilization</li> </ul>
Women	\$131,175	3.90%	4.57%	85.35	Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		OVERALL			
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$132,101	1.36%	0.95%	143.51	Overutilization
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.11%	0.00	<ul> <li>Underutilization</li> </ul>
Women	\$336,703	3.47%	4.57%	76.04	<ul><li>Underutilization</li></ul>
Other DBEs°	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>

<sup>&</sup>lt;sup>1</sup> The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

The percentage of available firms.

The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

<sup>&</sup>lt;sup>6</sup> A non-DBE male.

<sup>\*</sup> Significantly underutilized - disparity index below 80.00.

#### Table D1.63 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_HEADQUARTERS Ethnicity Classification Montana Department of Transportation

Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	% of Firms	Disparity	Disparity Impact
•			Available <sup>3</sup>	Index <sup>4</sup>	Under/Over Utilization <sup>5</sup>
	Ι	2000	0.100/		Latin to the control
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.95%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Women	\$182,946	3.56%	4.57%	78.00	<ul> <li>Underutilization</li> </ul>
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	1 40	2001	0.100/		T. A
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.95%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	\$36,274	0.25%	0.11%	226.27	Overutilization
Women	\$156,611	1.07%	4.57%	23.51	<ul><li>Underutilization</li></ul>
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	<ul> <li>Underutilization</li> </ul>
		2002			
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.95%	0.00	<ul> <li>Underutilization</li> </ul>
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$8,836	0.11%	0.11%	101.06	Overutilization
Women	\$35,795	0.45%	4.57%	9.85	<ul><li>Underutilization</li></ul>
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
		2003			
Black Americans	\$0	0.00%	0.12%	0.00	<ul><li>Underutilization</li></ul>
Native Americans	\$0	0.00%	0.95%	0.00	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$0	0.00%	0.11%	0.00	<ul><li>Underutilization</li></ul>
Women	\$2,175	0.02%	4.57%	0.40	<ul> <li>Underutilization</li> </ul>
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2004			•
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$21,216	0.17%	0.95%	17.96	<ul> <li>Underutilization</li> </ul>
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.11%	0.00	<ul><li>Underutilization</li></ul>
Women	\$131,097	1.05%	4.57%	23.07	<ul><li>Underutilization</li></ul>
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	•	2005		•	•
Black Americans	\$0	0.00%	0.12%	0.00	<ul><li>Underutilization</li></ul>
Native Americans	\$0	0.00%	0.95%	0.00	<ul> <li>Underutilization</li> </ul>
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	<ul> <li>Underutilization</li> </ul>
Hispanic Americans	\$0	0.00%	0.11%	0.00	<ul> <li>Underutilization</li> </ul>
Women	\$42,054	0.41%	4.57%	8.88	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2006			•
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.95%	0.00	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Women	\$0	0.00%	4.57%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		OVERALL			
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$21,216	0.03%	0.95%	3.13	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	\$45,110	0.06%	0.11%	57.56	* Underutilization
i liapartic Arriericaria					
Women	\$550,678	0.77%	4.57%	16.91	<ul><li>Underutilization</li></ul>

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

The dollars awarded to subcontractors.

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

<sup>&</sup>lt;sup>6</sup> A non-DBE male.

Significantly underutilized - disparity index below 80.00.

Table D1.64 Business Categories Combined Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_STATEWIDE Ethnicity Classification Montana Department of Transportation

			% of Firms	Disparity	Disparity Impact
Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	Available <sup>3</sup>	Index⁴	Under/Over Utilization <sup>5</sup>
		2000			
Black Americans	\$0	0.00%	0.12%	0.00	<ul><li>Underutilization</li></ul>
Native Americans	\$0	0.00%	0.95%	0.00	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Women	\$16,737	0.89%	4.57%	19.52	<ul><li>Underutilization</li></ul>
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2001			
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.95%	0.00	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Women	\$0	0.00%	4.57%	0.00	* Underutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
		2002			
Black Americans	\$0	0.00%	0.12%	0.00	<ul><li>Underutilization</li></ul>
Native Americans	\$0	0.00%	0.95%	0.00	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$0	0.00%	0.11%	0.00	<ul><li>Underutilization</li></ul>
Women	\$0	0.00%	4.57%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2003			
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.95%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Women	\$0	0.00%	4.57%	0.00	* Underutilization
Other DBEs <sup>⁵</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2004			
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.95%	0.00	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$0	0.00%	0.11%	0.00	<ul><li>Underutilization</li></ul>
Women	\$0	0.00%	4.57%	0.00	<ul><li>Underutilization</li></ul>
Other DBEs <sup>⁵</sup>	\$0	0.00%	0.01%	0.00	<ul> <li>Underutilization</li> </ul>
		2005			
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.95%	0.00	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Women	\$0	0.00%	4.57%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2006			
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.95%	0.00	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Women	\$0	0.00%	4.57%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		OVERALL			
Black Americans	\$0	0.00%	0.12%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.95%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.09%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.11%	0.00	* Underutilization
Women	\$16,737	0.33%	4.57%	7.25	* Underutilization
Other DBEs⁵	\$0	0.00%	0.02%	0.00	<ul><li>Underutilization</li></ul>

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of dollars from the prime contractor dulization.

The percentage of available firms.

The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

A non-DBE male.

Significantly underutilized - disparity index below 80.00.

<sup>\*</sup> Significantly underutilized - disparity index below 80.00.

MONTANA DEPARTMENT OF TRANSPORTATION Disparity and Availability Study
ADDENDLY DO CONCEDUCTION
APPENDIX D2 - CONSTRUCTION

Table D2.1 Construction Fiscal Years 2000-2006 **Prime Contractor Utilization** Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$760,417 <b>0.42%</b>	\$330,164 <b>0.18%</b>	\$335,628 <b>0.19%</b>	\$0 <b>0.00%</b>	\$2,754,644 <b>1.53%</b>	\$4,180,852 <b>2.33%</b>	\$175,402,831 <b>97.67%</b>	\$179,583,684
2001	\$1,193,213 <b>0.55%</b>	\$103,331 <b>0.05%</b>	\$586,369 <b>0.27%</b>	\$0 <b>0.00%</b>	\$2,712,622 <b>1.25%</b>	\$4,595,535 <b>2.12%</b>	\$211,732,756 <b>97.88%</b>	\$216,328,292
2002	\$0 <b>0.00%</b>	\$105,577 <b>0.06%</b>	\$293,234 <b>0.16%</b>	\$0 <b>0.00%</b>	\$2,232,439 <b>1.24%</b>	\$2,631,249 <b>1.46%</b>	\$176,978,281 <b>98.54%</b>	\$179,609,530
2003	\$0 <b>0.00%</b>	\$3,919,720 <b>1.80%</b>	\$478,558 <b>0.22%</b>	\$0 <b>0.00%</b>	\$7,779,805 <b>3.57%</b>	\$12,178,084 <b>5.59%</b>	\$205,842,569 <b>94.41%</b>	\$218,020,653
2004	\$0 <b>0.00%</b>	\$3,862,673 <b>1.98%</b>	\$567,212 <b>0.29%</b>	\$0 <b>0.00%</b>	\$6,871,190 <b>3.52%</b>	\$11,301,075 <b>5.80%</b>	\$183,693,747 <b>94.20%</b>	\$194,994,821
2005	\$0 <b>0.00%</b>	\$474,073 <b>0.23%</b>	\$74,353 <b>0.04%</b>	\$0 <b>0.00%</b>	\$6,257,260 <b>3.05%</b>	\$6,805,685 <b>3.32%</b>	\$198,147,712 <b>96.68%</b>	\$204,953,397
2006	\$0 <b>0.00%</b>	\$2,080,836 <b>0.99%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$6,687,592 <b>3.17%</b>	\$8,768,428 <b>4.15%</b>	\$202,372,117 <b>95.85%</b>	\$211,140,545
Total	\$1,953,630	\$10,876,375	\$2,335,353	\$0	\$35,295,551	\$50,460,909	\$1,354,170,013	\$1,404,630,921

## Table D2.2 Construction Fiscal Years 2000-2006 Prime Contractor Utilization\_FAA Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,121,377 <b>0.00%</b>	\$2,121,377
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
Total	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,121,377 <b>100.00%</b>	\$2,121,377

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

## Table D2.3 Construction Fiscal Years 2000-2006 Prime Contractor Utilization\_FHWA Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$760,417 <b>0.42%</b>	\$330,164 <b>0.18%</b>	\$335,628 <b>0.19%</b>	\$0 <b>0.00%</b>	\$2,754,644 <b>1.53%</b>	\$4,180,852 <b>2.33%</b>	\$175,402,831 <b>97.67%</b>	\$179,583,684
2001	\$1,193,213 <b>0.55%</b>	\$103,331 <b>0.05%</b>	\$586,369 <b>0.27%</b>	\$0 <b>0.00%</b>	\$2,712,622 <b>1.25%</b>	\$4,595,535 <b>2.12%</b>	\$211,732,756 <b>97.88%</b>	\$216,328,292
2002	\$0 <b>0.00%</b>	\$105,577 <b>0.06%</b>	\$293,234 <b>0.16%</b>	\$0 <b>0.00%</b>	\$2,232,439 <b>1.24%</b>	\$2,631,249 <b>1.46%</b>	\$176,978,281 <b>98.54%</b>	\$179,609,530
2003	\$0 <b>0.00%</b>	\$3,919,720 <b>1.80%</b>	\$478,558 <b>0.22%</b>	\$0 <b>0.00%</b>	\$7,779,805 <b>3.57%</b>	\$12,178,084 <b>5.59%</b>	\$205,842,569 <b>94.41%</b>	\$218,020,653
2004	\$0 <b>0.00%</b>	\$3,862,673 <b>1.98%</b>	\$567,212 <b>0.29%</b>	\$0 <b>0.00%</b>	\$6,871,190 <b>3.52%</b>	\$11,301,075 <b>5.80%</b>	\$183,693,747 <b>94.20%</b>	\$194,994,821
2005	\$0 <b>0.00%</b>	\$474,073 <b>0.23%</b>	\$74,353 <b>0.04%</b>	\$0 <b>0.00%</b>	\$6,257,260 <b>3.08%</b>	\$6,805,685 <b>3.36%</b>	\$196,026,335 <b>96.64%</b>	\$202,832,020
2006	\$0 <b>0.00%</b>	\$2,080,836 <b>0.99%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$6,687,592 <b>3.17%</b>	\$8,768,428 <b>4.15%</b>	\$202,372,117 <b>95.85%</b>	\$211,140,545
Total	\$1,953,630	\$10,876,375	\$2,335,353	\$0	\$35,295,551	\$50,460,909	\$1,352,048,636	\$1,402,509,544
	0.14%	0.78%	0.17%	0.00%	2.52%	3.60%	96.40%	_

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

## Table D2.4 Construction Fiscal Years 2000-2006 Prime Contractor Utilization\_FAA, FTA and FHWA Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

MODAL	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs Non-DBEs		Total Dollars Awarded
FAA	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$2,121,377 100.00%	\$2,121,377
FTA	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$0
FHWA	\$1,953,630	\$10,876,375	\$2,335,353	\$0	\$35,295,551	\$50,460,909	\$1,352,048,636	\$1,402,509,544
Total	\$1,953,630 <b>0.14%</b>	\$10,876,375 <b>0.77%</b>	\$2,335,353 <b>0.17%</b>	\$0 <b>0.00%</b>	\$35,295,551 <b>2.51%</b>	\$50,460,909 <b>3.59%</b>	\$1,354,170,013 <b>96.41%</b>	\$1,404,630,921

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

## Table D2.5 Construction Fiscal Years 2000-2006 Prime Contractor Utilization Number of Contracts Ethnicity Classification Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Contracts
2000	3 <b>2.36%</b>	4 3.15%	6 <b>4.72%</b>	0 <b>0.00%</b>	16 <b>12.60%</b>	29 <b>22.83%</b>	98 <b>77.17%</b>	127
2001	5 <b>3.25%</b>	4 2.60%	9 <b>5.84%</b>	0 <b>0.00%</b>	20 <b>12.99%</b>	38 <b>24.68%</b>	116 <b>75.32%</b>	154
2002	0 <b>0.00%</b>	2 <b>1.44%</b>	9 <b>6.47%</b>	0 <b>0.00%</b>	16 <b>11.51%</b>	27 <b>19.42%</b>	112 <b>80.58%</b>	139
2003	0 <b>0.00%</b>	10 <b>7.04%</b>	5 <b>3.52%</b>	0 <b>0.00%</b>	28 <b>19.72%</b>	43 <b>30.28%</b>	99 <b>69.72%</b>	142
2004	0 <b>0.00%</b>	4 <b>2.41%</b>	6 <b>3.61%</b>	0 <b>0.00%</b>	32 <b>19.28%</b>	42 <b>25.30</b> %	124 <b>74.70%</b>	166
2005	0 <b>0.00%</b>	2 <b>2.25%</b>	1 1.12%	0 <b>0.00%</b>	19 <b>21.35%</b>	22 <b>24.72%</b>	67 <b>75.28%</b>	89
2006	0 <b>0.00%</b>	10 <b>9.62%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	16 <b>15.38%</b>	26 <b>25.00%</b>	78 <b>75.00%</b>	104
Total Contracts	8	36	36	0	147	227	694	921
	0.87%	3.91%	3.91%	0.00%	15.96%	24.65%	75.35%	

## Table D2.6 Construction Fiscal Years 2000-2006 Prime Contractor Utilization Number of Firms Ethnicity Classification Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Firms
2000	1 <b>2.27%</b>	1 2.27%	1 <b>2.27%</b>	0 0.00%	6 <b>13.64%</b>	9 <b>20.45%</b>	35 <b>79.55%</b>	44
2001	1 <b>1.89%</b>	1 <b>1.89%</b>	1 <b>1.89%</b>	0 <b>0.00%</b>	6 <b>11.32%</b>	9 <b>16.98%</b>	44 <b>83.02%</b>	53
2002	0 <b>0.00%</b>	1 1.82%	1 <b>1.82%</b>	0 <b>0.00%</b>	6 <b>10.91%</b>	8 <b>14.55%</b>	47 <b>85.45%</b>	55
2003	0 <b>0.00%</b>	3 <b>6.00%</b>	1 2.00%	0 <b>0.00%</b>	6 <b>12.00%</b>	10 <b>20.00%</b>	40 <b>80.00%</b>	50
2004	0 <b>0.00%</b>	3 <b>5.66%</b>	1 <b>1.89%</b>	0.00%	6 <b>11.32%</b>	10 <b>18.87%</b>	43 <b>81.13%</b>	53
2005	0 <b>0.00%</b>	1 2.22%	1 2.22%	0 <b>0.00%</b>	7 <b>15.56%</b>	9 <b>20.00%</b>	36 <b>80.00%</b>	45
2006	0 <b>0.00%</b>	2 <b>5.88%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	5 <b>14.71%</b>	7 <b>20.59%</b>	27 <b>79.41%</b>	34
Total Firms	2	12	6	0	42	62	272	334
	0.60%	3.59%	1.80%	0.00%	12.57%	18.56%	81.44%	

# Table D2.7 Construction Fiscal Years 2000-2006 Prime Contractor Utilization Individual Firms Ethnicity Classification Montana Department of Transportation

Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Non-DBEs	Total Firms
1	4	1	0	14	111	131
0.76%	3.05%	<b>0.76%</b>	<b>0.00</b> %	10.69%	<b>84.73</b> %	

Table D2.8 Construction
Fiscal Years 2000-2006
Prime Contractor Utilization
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	TOTALS
Total Contract Dollars	\$1,953,630	\$10,876,375	\$2,335,353	\$0	\$35,295,551	\$50,460,909	\$1,354,170,013	\$1,404,630,921
Percent of Dollars	0.14%	0.77%	0.17%	0.00%	2.51%	3.59%	96.41%	100.00%
Percent of Contracts	0.87%	3.91%	3.91%	0.00%	15.96%	24.65%	75.35%	100.00%
Percent of Firms Utilized	0.76%	3.05%	0.76%	0.00%	10.69%	15.27%	84.73%	100.00%

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

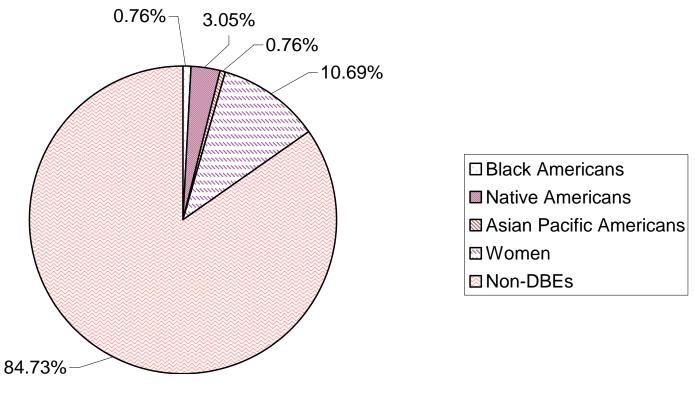
Note: Total dollars awarded may not equal the total due to rounding

Table D2.9 Construction
Fiscal Years 2000-2006
Prime Contractor Utilization - Contracts & Firms
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	TOTALS
Total Prime Contractor Dollars Percent of Dollars	\$1,953,630	\$10,876,375	\$2,335,353	\$0	\$35,295,551	\$50,460,909	\$1,354,170,013	\$1,404,630,921
	<b>0.14%</b>	<b>0.77%</b>	<b>0.17%</b>	<b>0.00%</b>	<b>2.51%</b>	<b>3.59%</b>	<b>96.41%</b>	<b>100.00%</b>
Total Number of Contracts Percent of Contracts	8	36	36	0	147	227	694	921
	<b>0.87%</b>	<b>3.91%</b>	<b>3.91%</b>	<b>0.00%</b>	<b>15.96%</b>	<b>24.65%</b>	<b>75.35%</b>	<b>100.00%</b>
Individual Firms Utilized Percent of Firms	1	4	1	0	14	20	111	131
	<b>0.76%</b>	<b>3.05%</b>	<b>0.76%</b>	<b>0.00%</b>	<b>10.69%</b>	<b>15.27%</b>	<b>84.73%</b>	<b>100.00%</b>

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

Figure D2.1 Construction
Fiscal Years 2000-2006
Prime Contractor Utilization
Individual Firms
Ethnicity Classification
Montana Department of Transportation



## Table D2.10 Construction Fiscal Years 2000-2006 Prime Contractor Utilization\_DISTRICTS Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

REGIONS	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
DISTRICT 1	\$1,207,609 <b>0.41%</b>	\$2,760,086 <b>0.94%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$8,359,792 <b>2.86%</b>	\$12,327,487 <b>4.22%</b>	\$280,135,281 <b>95.78%</b>	\$292,462,768
DISTRICT 2	\$380,384 <b>0.14%</b>	\$595,240 <b>0.22%</b>	\$576,065 <b>0.21%</b>	\$0 <b>0.00%</b>	\$8,582,819 <b>3.12%</b>	\$10,134,508 <b>3.68%</b>	\$265,314,236 <b>96.32%</b>	\$275,448,745
DISTRICT 3	\$0 <b>0.00%</b>	\$2,686,651 <b>1.12%</b>	\$200,101 <b>0.08%</b>	\$0 <b>0.00%</b>	\$6,407,942 <b>2.68%</b>	\$9,294,694 <b>3.89%</b>	\$229,827,239 <b>96.11%</b>	\$239,121,933
DISTRICT 4	\$0 <b>0.00%</b>	\$1,699,692 <b>0.48%</b>	\$1,054,938 <b>0.30%</b>	\$0 <b>0.00%</b>	\$7,148,672 <b>2.01%</b>	\$9,903,302 <b>2.79%</b>	\$345,151,898 <b>97.21%</b>	\$355,055,200
DISTRICT 5	\$365,637 <b>0.16%</b>	\$1,921,342 <b>0.84%</b>	\$504,249 <b>0.22%</b>	\$0 <b>0.00%</b>	\$4,410,202 <b>1.94%</b>	\$7,201,431 <b>3.16%</b>	\$220,516,404 <b>96.84%</b>	\$227,717,835
MULTIPLE DISTRICTS*	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$9,349,495 <b>100.00%</b>	\$9,349,495
HEADQUARTERS	\$0 <b>0.00%</b>	\$1,213,363 <b>49.99%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$386,124 <b>15.91%</b>	\$1,599,487 <b>65.90%</b>	\$827,763 <b>34.10%</b>	\$2,427,250
STATEWIDE	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$3,047,696 <b>100.00%</b>	\$3,047,696
Total	\$1,953,630	\$10,876,375	\$2,335,353	\$0	\$35,295,551	\$50,460,909	\$1,354,170,013	\$1,404,630,921
	0.14%	0.77%	0.17%	0.00%	2.51%	3.59%	96.41%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

<sup>\*</sup> Multiple Districts includes contracts awarded during the study period where work was performed in multiple districts

### Table D2.11 Construction Fiscal Years 2000-2006 Prime Contractor Utilization\_DISTRICT 1 (Missoula) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$744,437 <b>2.05%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$639,976 <b>1.76%</b>	\$1,384,413 <b>3.81%</b>	\$34,929,559 <b>96.19%</b>	\$36,313,972
2001	\$463,173 <b>1.72%</b>	\$32,035 <b>0.12%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$487,125 <b>1.81%</b>	\$982,333 <b>3.65%</b>	\$25,919,809 <b>96.35%</b>	\$26,902,142
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,128,109 <b>3.90%</b>	\$1,128,109 <b>3.90%</b>	\$27,777,805 <b>96.10%</b>	\$28,905,914
2003	\$0 <b>0.00%</b>	\$264,962 <b>0.82%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,284,876 <b>7.05%</b>	\$2,549,838 <b>7.86%</b>	\$29,881,228 <b>92.14%</b>	\$32,431,066
2004	\$0 <b>0.00%</b>	\$1,702,652 <b>4.25%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,905,245 <b>4.75%</b>	\$3,607,896 <b>9.00%</b>	\$36,497,642 <b>91.00%</b>	\$40,105,538
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$465,334 <b>0.79%</b>	\$465,334 <b>0.79%</b>	\$58,708,533 <b>99.21%</b>	\$59,173,867
2006	\$0 <b>0.00%</b>	\$760,437 <b>1.11%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,449,126 <b>2.11%</b>	\$2,209,563 <b>3.22%</b>	\$66,420,706 <b>96.78%</b>	\$68,630,269
Total	\$1,207,609	\$2,760,086	\$0	\$0	\$8,359,792	\$12,327,487	\$280,135,281	\$292,462,768
<del></del>	0.41%	0.94%	0.00%	0.00%	2.86%	4.22%	95.78%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

### Table D2.12 Construction Fiscal Years 2000-2006 Prime Contractor Utilization\_DISTRICT 2 (Butte) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$82,497 <b>0.14%</b>	\$63,500 <b>0.11%</b>	\$0 <b>0.00%</b>	\$663,032 <b>1.11%</b>	\$809,028 <b>1.36%</b>	\$58,851,435 <b>98.64%</b>	\$59,660,463
2001	\$380,384 <b>0.95%</b>	\$51,599 <b>0.13%</b>	\$160,499 <b>0.40%</b>	\$0 <b>0.00%</b>	\$211,704 <b>0.53%</b>	\$804,186 <b>2.01%</b>	\$39,126,401 <b>97.99%</b>	\$39,930,586
2002	\$0 <b>0.00%</b>	\$81,132 <b>0.19%</b>	\$108,753 <b>0.25%</b>	\$0 <b>0.00%</b>	\$491,817 <b>1.12%</b>	\$681,702 <b>1.56%</b>	\$43,144,749 <b>98.44%</b>	\$43,826,450
2003	\$0 <b>0.00%</b>	\$94,944 <b>0.24%</b>	\$195,849 <b>0.49%</b>	\$0 <b>0.00%</b>	\$1,319,141 <b>3.32%</b>	\$1,609,934 <b>4.05%</b>	\$38,133,442 <b>95.95%</b>	\$39,743,376
2004	\$0 <b>0.00%</b>	\$86,850 <b>0.38%</b>	\$47,464 <b>0.21%</b>	\$0 <b>0.00%</b>	\$1,024,058 <b>4.48%</b>	\$1,158,372 <b>5.07%</b>	\$21,700,244 <b>94.93%</b>	\$22,858,616
2005	\$0 <b>0.00%</b>	\$174,800 <b>0.37%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,911,345 <b>6.21%</b>	\$3,086,145 <b>6.58%</b>	\$43,832,334 <b>93.42%</b>	\$46,918,479
2006	\$0 <b>0.00%</b>	\$23,419 <b>0.10%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,961,723 <b>8.71%</b>	\$1,985,142 <b>8.82%</b>	\$20,525,632 <b>91.18%</b>	\$22,510,774
Total	\$380,384	\$595,240	\$576,065	\$0	\$8,582,819	\$10,134,508	\$265,314,236	\$275,448,745
	0.14%	0.22%	0.21%	0.00%	3.12%	3.68%	96.32%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

### Table D2.13 Construction Fiscal Years 2000-2006 Prime Contractor Utilization\_DISTRICT 3 (Great Falls) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$448,846 <b>1.73%</b>	\$448,846 <b>1.73%</b>	\$25,547,644 <b>98.27%</b>	\$25,996,490
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,130,937 <b>4.08%</b>	\$1,130,937 <b>4.08%</b>	\$26,568,459 <b>95.92%</b>	\$27,699,397
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$238,369 <b>0.52%</b>	\$238,369 <b>0.52%</b>	\$45,241,162 <b>99.48%</b>	\$45,479,531
2003	\$0 <b>0.00%</b>	\$1,368,914 <b>3.38%</b>	\$102,015 <b>0.25%</b>	\$0 <b>0.00%</b>	\$1,324,215 <b>3.27%</b>	\$2,795,144 <b>6.91%</b>	\$37,672,629 <b>93.09%</b>	\$40,467,773
2004	\$0 <b>0.00%</b>	\$373,479 <b>0.99%</b>	\$98,086 <b>0.26%</b>	\$0 <b>0.00%</b>	\$1,376,477 <b>3.64%</b>	\$1,848,042 <b>4.89%</b>	\$35,954,921 <b>95.11%</b>	\$37,802,963
2005	\$0 <b>0.00%</b>	\$299,273 <b>0.95%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,020,282 <b>3.23%</b>	\$1,319,555 <b>4.17%</b>	\$30,292,674 <b>95.83%</b>	\$31,612,229
2006	\$0 <b>0.00%</b>	\$644,985 <b>2.15%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$868,816 <b>2.89%</b>	\$1,513,801 <b>5.04%</b>	\$28,549,750 <b>94.96%</b>	\$30,063,551
Total	\$0	\$2,686,651	\$200,101	\$0	\$6,407,942	\$9,294,694	\$229,827,239	\$239,121,933
_	0.00%	1.12%	0.08%	0.00%	2.68%	3.89%	96.11%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

#### Table D2.14 Construction Fiscal Years 2000-2006 Prime Contractor Utilization\_DISTRICT 4 (Glendive) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$200,715 <b>0.60%</b>	\$0 <b>0.00%</b>	\$563,583 <b>1.67%</b>	\$764,298 <b>2.27%</b>	\$32,922,157 <b>97.73%</b>	\$33,686,455
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$311,197 <b>0.39%</b>	\$0 <b>0.00%</b>	\$461,390 <b>0.58%</b>	\$772,587 <b>0.96%</b>	\$79,381,862 <b>99.04%</b>	\$80,154,449
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$148,171 <b>0.45%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$148,171 <b>0.45%</b>	\$32,903,671 <b>99.55%</b>	\$33,051,842
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$180,694 <b>0.27%</b>	\$0 <b>0.00%</b>	\$2,082,670 <b>3.07%</b>	\$2,263,364 <b>3.34%</b>	\$65,599,059 <b>96.66%</b>	\$67,862,423
2004	\$0 <b>0.00%</b>	\$1,699,692 <b>2.88%</b>	\$214,161 <b>0.36%</b>	\$0 <b>0.00%</b>	\$1,906,407 <b>3.23%</b>	\$3,820,260 <b>6.47%</b>	\$55,196,405 <b>93.53%</b>	\$59,016,665
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,101,390 <b>2.09%</b>	\$1,101,390 <b>2.09%</b>	\$51,670,424 <b>97.91%</b>	\$52,771,814
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,033,231 <b>3.62%</b>	\$1,033,231 <b>3.62%</b>	\$27,478,319 <b>96.38%</b>	\$28,511,551
Total	\$0	\$1,699,692	\$1,054,938	\$0	\$7,148,672	\$9,903,302	\$345,151,898	\$355,055,200
	0.00%	0.48%	0.30%	0.00%	2.01%	2.79%	97.21%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

### Table D2.15 Construction Fiscal Years 2000-2006 Prime Contractor Utilization\_DISTRICT 5 (Billings) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$15,980 <b>0.07%</b>	\$247,667 <b>1.04%</b>	\$71,413 <b>0.30%</b>	\$0 <b>0.00%</b>	\$439,206 <b>1.84%</b>	\$774,267 <b>3.24%</b>	\$23,152,036 <b>96.76%</b>	\$23,926,303
2001	\$349,657 <b>0.84%</b>	\$19,697 <b>0.05%</b>	\$114,673 <b>0.28%</b>	\$0 <b>0.00%</b>	\$421,466 <b>1.01%</b>	\$905,493 <b>2.18%</b>	\$40,675,001 <b>97.82%</b>	\$41,580,493
2002	\$0 <b>0.00%</b>	\$24,445 <b>0.11%</b>	\$36,310 <b>0.17%</b>	\$0 <b>0.00%</b>	\$366,167 <b>1.71%</b>	\$426,921 <b>1.99%</b>	\$20,980,926 <b>98.01%</b>	\$21,407,848
2003	\$0 <b>0.00%</b>	\$977,537 <b>2.72%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$490,756 <b>1.37%</b>	\$1,468,293 <b>4.09%</b>	\$34,464,326 <b>95.91%</b>	\$35,932,620
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$207,501 <b>0.63%</b>	\$0 <b>0.00%</b>	\$659,004 <b>1.99%</b>	\$866,505 <b>2.62%</b>	\$32,234,323 <b>97.38%</b>	\$33,100,827
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$74,353 <b>0.54%</b>	\$0 <b>0.00%</b>	\$658,909 <b>4.80%</b>	\$733,261 <b>5.35%</b>	\$12,982,145 <b>94.65%</b>	\$13,715,406
2006	\$0 <b>0.00%</b>	\$651,996 <b>1.12%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,374,695 <b>2.37%</b>	\$2,026,691 <b>3.49%</b>	\$56,027,646 <b>96.51%</b>	\$58,054,337
Total	\$365,637	\$1,921,342	\$504,249	\$0	\$4,410,202	\$7,201,431	\$220,516,404	\$227,717,835
	0.16%	0.84%	0.22%	0.00%	1.94%	3.16%	96.84%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

### Table D2.16 Construction Fiscal Years 2000-2006 Prime Contractor Utilization\_MULTIPLE DISTRICTS Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$5,662,803 <b>100.00%</b>	\$5,662,803
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$323,729 <b>100.00%</b>	\$323,729
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$3,362,963 <b>100.00%</b>	\$3,362,963
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$9,349,495	\$9,349,495
·	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

#### Table D2.17 Construction Fiscal Years 2000-2006 Prime Contractor Utilization\_HEADQUARTERS Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$7,977 <b>41.54%</b>	\$7,977 <b>41.54%</b>	\$11,225 <b>58.46%</b>	\$19,202
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$278,147 <b>72.75%</b>	\$278,147 <b>72.75%</b>	\$104,165 <b>27.25%</b>	\$382,312
2003	\$0 <b>0.00%</b>	\$1,213,363 <b>92.96%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,213,363 <b>92.96%</b>	\$91,886 <b>7.04%</b>	\$1,305,249
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$100,000 <b>26.63%</b>	\$100,000 <b>26.63%</b>	\$275,515 <b>73.37%</b>	\$375,515
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$337,872 <b>100.00%</b>	\$337,872
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$7,100 <b>100.00%</b>	\$7,100
Total	\$0 <b>0.00%</b>	\$1,213,363 <b>49.99%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$386,124 <b>15.91%</b>	\$1,599,487 <b>65.90%</b>	\$827,763 <b>34.10%</b>	\$2,427,250

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

## Table D2.18 Construction Fiscal Years 2000-2006 Prime Contractor Utilization\_STATEWIDE Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years Bla	ack Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$50,000 <b>100.00%</b>	\$50,000
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,163,000 <b>100.00%</b>	\$1,163,000
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,834,696 <b>100.00%</b>	\$1,834,696
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
Total	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$3,047,696 <b>100.00%</b>	\$3,047,696

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

### Table D2.19 Construction Fiscal Years 2000-2006 Prime Contractor Utilization Threshold Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Threshold	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
\$500,000 or Less # of Contracts Percent of Dollars Percent of Contracts	\$1,304,658 7 <b>1.55%</b> <b>1.43%</b>	\$3,758,141 30 <b>4.45%</b> <b>6.15%</b>	\$2,335,353 36 <b>2.77%</b> <b>7.38%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$21,940,390 129 <b>25.99%</b> <b>26.43%</b>	\$29,338,543 202 <b>34.75%</b> <b>41.39%</b>	\$55,094,483 286 <b>65.25%</b> <b>58.61%</b>	\$84,433,026 488
\$500,001 to \$1,000,000 # of Contracts Percent of Dollars Percent of Contracts	\$648,972 1 <b>0.72%</b> <b>0.79%</b>	\$1,160,263 2 1.29% 1.59%	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$8,509,379 14 <b>9.44%</b> 11.11%	\$10,318,613 17 11.45% 13.49%	\$79,837,895 109 <b>88.55%</b> <b>86.51%</b>	\$90,156,509 126
\$1,000,001 to \$5,000,000 # of Contracts Percent of Dollars Percent of Contracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$5,957,971 4 <b>1.17%</b> <b>1.78%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$4,845,782 4 0.95% 1.78%	\$10,803,753 8 2.12% 3.56%	\$497,953,018 217 97.88% 96.44%	\$508,756,771 225
\$5,000,001 to \$10,000,000 # of Contracts Percent of Dollars Percent of Contracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$389,563,794 56 100.00% 100.00%	\$389,563,794 56
Above \$10,000,000 # of Contracts Percent of Dollars Percent of Contracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$331,720,823 26 100.00% 100.00%	\$331,720,823 26
Total	\$1,953,630	\$10,876,375	\$2,335,353	\$0	\$35,295,551	\$50,460,909	\$1,354,170,013	\$1,404,630,921

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

## Table D2.20 Construction Fiscal Years 2000-2006 Subcontractor Utilization Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$1,109,211 <b>0.62%</b>	\$4,914,885 <b>2.74%</b>	\$49,047 <b>0.03%</b>	\$100,006 <b>0.06%</b>	\$6,405,717 <b>3.57%</b>	\$0 <b>0.00%</b>	\$12,578,867 <b>7.00%</b>	\$37,856,496 <b>21.08%</b>	\$179,583,684
2001	\$1,097,591 <b>0.51%</b>	\$8,089,468 <b>3.74%</b>	\$0 <b>0.00%</b>	\$112,198 <b>0.05%</b>	\$6,789,114 <b>3.14%</b>	\$202,338 <b>0.09%</b>	\$16,290,710 <b>7.53%</b>	\$50,724,548 <b>23.45%</b>	\$216,328,292
2002	\$205,190 <b>0.11%</b>	\$6,842,995 <b>3.81%</b>	\$0 <b>0.00%</b>	\$54,270 <b>0.03%</b>	\$7,010,978 <b>3.90%</b>	\$0 <b>0.00%</b>	\$14,113,434 <b>7.86%</b>	\$39,373,173 <b>21.92%</b>	\$179,609,530
2003	\$0 <b>0.00%</b>	\$3,784,095 <b>1.74%</b>	\$0 <b>0.00%</b>	\$274,644 <b>0.13%</b>	\$6,847,946 <b>3.14%</b>	\$24,000 <b>0.01%</b>	\$10,930,684 <b>5.01%</b>	\$55,903,786 <b>25.64%</b>	\$218,020,653
2004	\$0 <b>0.00%</b>	\$6,149,804 <b>3.15%</b>	\$0 <b>0.00%</b>	\$156,266 <b>0.08%</b>	\$8,427,394 <b>4.32%</b>	\$0 <b>0.00%</b>	\$14,733,464 <b>7.56%</b>	\$41,797,105 <b>21.43%</b>	\$194,994,821
2005	\$0 <b>0.00%</b>	\$7,362,183 <b>3.59%</b>	\$0 <b>0.00%</b>	\$315,628 <b>0.15%</b>	\$11,481,121 <b>5.60%</b>	\$0 <b>0.00%</b>	\$19,158,932 <b>9.35%</b>	\$52,416,092 <b>25.57%</b>	\$204,953,397
2006	\$0 <b>0.00%</b>	\$8,101,771 <b>3.84%</b>	\$912,823 <b>0.43%</b>	\$0 <b>0.00%</b>	\$11,789,411 <b>5.58%</b>	\$0 <b>0.00%</b>	\$20,804,005 <b>9.85%</b>	\$42,409,779 <b>20.09%</b>	\$211,140,545
Total	\$2,411,993	\$45,245,201	\$961,870	\$1,013,012	\$58,751,682	\$226,338	\$108,610,097	\$320,480,979	\$1,404,630,921
	0.17%	3.22%	0.07%	0.07%	4.18%	0.02%	7.73%	22.82%	

Source: Montana Department of Transportation for the period of October 1, 2001 through September 30, 2006.

## Table D2.21 Construction Fiscal Years 2000-2006 Subcontractor Utilization\_FAA Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00</b> %	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$241,039 <b>11.36%</b>	\$0 <b>0.00%</b>	\$241,039 <b>11.36%</b>	\$2,121,377
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
Total	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$241,039 <b>11.36%</b>	\$0 <b>0.00%</b>	\$241,039 <b>11.36%</b>	\$2,121,377

Source: Montana Department of Transportation for the period of October 1, 2001 through September 30, 2006.

### Table D2.22 Construction Fiscal Years 2000-2006 Subcontractor Utilization\_FHWA Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$1,109,211 <b>0.62%</b>	\$4,914,885 <b>2.74%</b>	\$49,047 <b>0.03%</b>	\$100,006 <b>0.06%</b>	\$6,405,717 <b>3.57%</b>	\$0 <b>0.00%</b>	\$12,578,867 <b>7.00%</b>	\$179,583,684
2001	\$1,097,591 <b>0.51%</b>	\$8,089,468 <b>3.74%</b>	\$0 <b>0.00%</b>	\$112,198 <b>0.05%</b>	\$6,789,114 <b>3.14%</b>	\$202,338 <b>0.09%</b>	\$16,290,710 <b>7.53%</b>	\$216,328,292
2002	\$205,190 <b>0.11%</b>	\$6,842,995 <b>3.81%</b>	\$0 <b>0.00%</b>	\$54,270 <b>0.03%</b>	\$7,010,978 <b>3.90%</b>	\$0 <b>0.00%</b>	\$14,113,434 <b>7.86%</b>	\$179,609,530
2003	\$0 <b>0.00%</b>	\$3,784,095 <b>1.74%</b>	\$0 <b>0.00%</b>	\$274,644 <b>0.13%</b>	\$6,847,946 <b>3.14%</b>	\$24,000 <b>0.01%</b>	\$10,930,684 <b>5.01%</b>	\$218,020,653
2004	\$0 <b>0.00%</b>	\$6,149,804 <b>3.15%</b>	\$0 <b>0.00%</b>	\$156,266 <b>0.08%</b>	\$8,427,394 <b>4.32%</b>	\$0 <b>0.00%</b>	\$14,733,464 <b>7.56%</b>	\$194,994,821
2005	\$0 <b>0.00%</b>	\$7,362,183 <b>3.63%</b>	\$0 <b>0.00%</b>	\$315,628 <b>0.16%</b>	\$11,240,083 <b>5.54%</b>	\$0 <b>0.00%</b>	\$18,917,894 <b>9.33%</b>	\$202,832,020
2006	\$0 <b>0.00%</b>	\$8,101,771 <b>3.84%</b>	\$912,823 <b>0.43%</b>	\$0 <b>0.00%</b>	\$11,789,411 <b>5.58%</b>	\$0 <b>0.00%</b>	\$20,804,005 <b>9.85%</b>	\$211,140,545
Total	\$2,411,993	\$45,245,201	\$961,870	\$1,013,012	\$58,510,644	\$226,338	\$108,369,059	\$1,402,509,544
	0.17%	3.23%	0.07%	0.07%	4.17%	0.02%	7.73%	

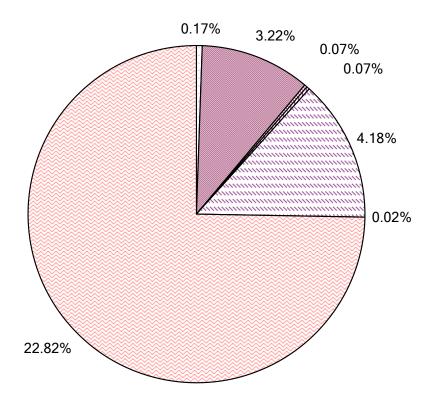
Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

## Table D2.23 Construction Fiscal Years 2000-2006 Subcontractor Utilization\_FAA, FTA and FHWA Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

MODAL	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
FAA	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$241,039 <b>11.36%</b>	\$0 <b>0.00%</b>	\$241,039 <b>11.36%</b>	\$2,121,377
FTA	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
FHWA	\$2,411,993 <b>0.17%</b>	\$45,245,201 <b>3.23%</b>	\$961,870 <b>0.07%</b>	\$1,013,012 <b>0.07%</b>	\$58,510,644 <b>4.17%</b>	\$226,338 <b>0.02%</b>	\$108,369,059 <b>7.73%</b>	\$1,402,509,544
Total	\$2,411,993	\$45,245,201	\$961,870	\$1,013,012	\$58,751,682	\$226,338	\$108,610,097	\$1,404,630,921
	0.17%	3.22%	0.07%	0.07%	4.18%	0.02%	7.73%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Figure D2.2 Construction
Fiscal Years 2000-2006
Subcontractor Utilization
Ethnicity Classification
Montana Department of Transportation



Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

☐ Black Americans
☐ Native Americans
☐ Asian Pacific Americans
☐ Hispanic Americans
☐ Women
☐ Other DBEs

Non-DBEs

## Table D2.24 Construction Fiscal Years 2000-2006 Subcontractor Utilization Number of Contracts Ethnicity Classification Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Non-DBEs	Total Contracts
2000	27 <b>5.96%</b>	39 <b>8.61%</b>	1 0.22%	4 0.88%	109 <b>24.06%</b>	0 0.00%	180 <b>39.74%</b>	273 <b>60.26%</b>	453
2001	23 <b>4.41%</b>	56 <b>10.75%</b>	0 <b>0.00%</b>	4 0.77%	125 <b>23.99%</b>	3 <b>0.58%</b>	211 <b>40.50%</b>	310 <b>59.50%</b>	521
2002	4 <b>0.90%</b>	44 <b>9.91%</b>	0 <b>0.00%</b>	2 <b>0.45%</b>	123 <b>27.70%</b>	0 <b>0.00%</b>	173 <b>38.96%</b>	271 <b>61.04%</b>	444
2003	0 <b>0.00%</b>	31 <b>7.00%</b>	0 <b>0.00%</b>	2 <b>0.45%</b>	116 <b>26.19%</b>	1 0.23%	150 <b>33.86%</b>	293 <b>66.14%</b>	443
2004	0 <b>0.00%</b>	42 <b>8.82%</b>	0 <b>0.00%</b>	2 <b>0.42%</b>	160 <b>33.61%</b>	0 <b>0.00%</b>	204 <b>42.86%</b>	272 <b>57.14%</b>	476
2005	0 <b>0.00%</b>	33 <b>9.85%</b>	0 <b>0.00%</b>	3 <b>0.90%</b>	110 <b>32.84%</b>	0 <b>0.00%</b>	146 <b>43.58%</b>	189 <b>56.42%</b>	335
2006	0 <b>0.00%</b>	37 <b>8.08%</b>	1 <b>0.22%</b>	0 <b>0.00%</b>	153 <b>33.41%</b>	0 <b>0.00%</b>	191 <b>41.70%</b>	267 <b>58.30%</b>	458
Total Contracts	54 <b>1.73%</b>	282 <b>9.01%</b>	2 <b>0.06%</b>	17 <b>0.54%</b>	896 <b>28.63%</b>	4 0.13%	1,255 <b>40.10%</b>	1,875 <b>59.90%</b>	3,130

## Table D2.25 Construction Fiscal Years 2000-2006 Subcontractor Utilization Number of Firms Ethnicity Classification Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Non-DBEs	Total Firms
2000	1 0.65%	3 <b>1.96%</b>	1 0.65%	1 0.65%	25 <b>16.34%</b>	0 <b>0.00%</b>	31 <b>20.26%</b>	122 <b>79.74%</b>	153
2001	1 <b>0.69%</b>	3 <b>2.07%</b>	0 <b>0.00%</b>	2 <b>1.38%</b>	23 <b>15.86%</b>	1 <b>0.69%</b>	30 <b>20.69%</b>	115 <b>79.31%</b>	145
2002	1 <b>0.77%</b>	1 <b>0.77%</b>	0 <b>0.00%</b>	2 <b>1.54%</b>	22 <b>16.92%</b>	0 <b>0.00%</b>	26 <b>20.00%</b>	104 <b>80.00%</b>	130
2003	0 <b>0.00%</b>	3 <b>2.00%</b>	0 <b>0.00%</b>	1 0.67%	21 <b>14.00%</b>	1 0.67%	26 <b>17.33%</b>	124 <b>82.67%</b>	150
2004	0 <b>0.00%</b>	4 2.70%	0 <b>0.00%</b>	2 <b>1.35%</b>	24 <b>16.22%</b>	0 <b>0.00%</b>	30 <b>20.27%</b>	118 <b>79.73%</b>	148
2005	0 <b>0.00%</b>	3 <b>2.65%</b>	0 <b>0.00%</b>	1 0.88%	20 <b>17.70%</b>	0 <b>0.00%</b>	24 <b>21.24%</b>	89 <b>78.76%</b>	113
2006	0 <b>0.00%</b>	5 <b>3.97%</b>	1 <b>0.79%</b>	0 <b>0.00%</b>	21 <b>16.67%</b>	0 <b>0.00%</b>	27 <b>21.43%</b>	99 <b>78.57%</b>	126
Total Firms	3	22	2	9	156	2	194	771	965
	0.31%	2.28%	0.21%	0.93%	16.17%	0.21%	20.10%	79.90%	

# Table D2.26 Construction Fiscal Years 2000-2006 Subcontractor Utilization Individual Firms Ethnicity Classification Montana Department of Transportation

Blac Americ		Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Non-DBEs	Total Firms
0.249	10 <b>2.35</b> %	2 <b>0.47%</b>	2 0.47%	40 <b>9.41%</b>	1 <b>0.24%</b>	369 <b>86.82%</b>	425

Table D2.27 Construction
Fiscal Years 2000-2006
Subcontractor Utilization
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBE Dollars
Total Subcontract Dollars	\$2,411,993	\$45,245,201	\$961,870	\$1,013,012	\$58,751,682	\$226,338	\$108,610,097
Percent of Total Contract Dollars	0.17%	3.22%	0.07%	0.07%	4.18%	0.02%	7.73%
Percent of Subcontracts	1.73%	9.01%	0.06%	0.54%	28.63%	0.13%	40.10%
Percent of Firms Utilized	0.24%	2.35%	0.47%	0.47%	9.41%	0.24%	13.18%

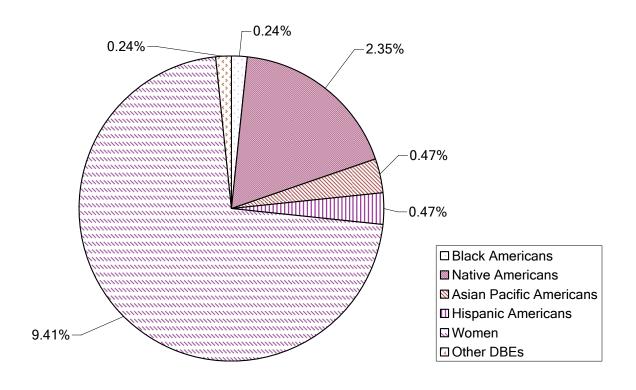
Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Note: Total dollars awarded may not equal the total due to rounding

Table D2.28 Construction
Fiscal Years 2000-2006
Subcontractor Utilization - Contracts & Firms
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	DBE Totals
DBE Subcontract Dollars Percent of DBE Subcontract Dollars	\$2,411,993	\$45,245,201	\$961,870	\$1,013,012	\$58,751,682	\$226,338	\$108,610,097
	<b>2.22%</b>	<b>41.66%</b>	<b>0.89%</b>	<b>0.93%</b>	<b>54.09%</b>	<b>0.21%</b>	<b>100%</b>
Percent of Total Contract Dollars	0.17%	3.22%	0.07%	0.07%	4.18%	0.02%	7.73%
SubContracts Total Percent of Contracts	54	282	2	17	896	4	1,255
	<b>4.30%</b>	<b>22.47%</b>	<b>0.16%</b>	<b>1.35%</b>	<b>71.39%</b>	0.32%	<b>100%</b>
Individual Firms Utilized Percent of Firms	1	10	2	2	40	1	56
	1.79%	<b>17.86%</b>	<b>3.57%</b>	<b>3.57%</b>	<b>71.43%</b>	<b>1.79%</b>	<b>100%</b>

Figure D2.3 Construction
Fiscal Years 2000-2006
Subcontractor Utilization
Individual Firms
Ethnicity Classification
Montana Department of Transportation



### Table D2.29 Construction Fiscal Years 2000-2006 Subcontractor Utilization\_DISTRICTS Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

DISTRICTS	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
DISTRICT 1	\$508,003 <b>0.17%</b>	\$5,735,644 <b>1.96%</b>	\$49,047 <b>0.02%</b>	\$141,406 <b>0.05%</b>	\$13,661,652 <b>4.67%</b>	\$0 <b>0.00%</b>	\$20,095,752 <b>6.87%</b>	\$292,462,768
DISTRICT 2	\$588,375 <b>0.21%</b>	\$9,562,220 <b>3.47%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$11,574,405 <b>4.20%</b>	\$0 <b>0.00%</b>	\$21,725,000 <b>7.89%</b>	\$275,448,745
DISTRICT 3	\$190,276 <b>0.08%</b>	\$3,635,863 <b>1.52%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$13,822,520 <b>5.78%</b>	\$0 <b>0.00%</b>	\$17,648,659 <b>7.38%</b>	\$239,121,933
DISTRICT 4	\$297,578 <b>0.08%</b>	\$14,090,331 <b>3.97%</b>	\$0 <b>0.00%</b>	\$871,606 <b>0.25%</b>	\$10,475,346 <b>2.95%</b>	\$226,338 <b>0.06%</b>	\$25,961,199 <b>7.31%</b>	\$355,055,200
DISTRICT 5	\$827,762 <b>0.36%</b>	\$12,089,042 <b>5.31%</b>	\$912,823 <b>0.40%</b>	\$0 <b>0.00%</b>	\$8,842,512 <b>3.88%</b>	\$0 <b>0.00%</b>	\$22,672,139 <b>9.96%</b>	\$227,717,835
MULTIPLE DISTRICTS*	\$0 <b>0.00%</b>	\$132,101 <b>1.41%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$323,572 <b>3.46%</b>	\$0 <b>0.00%</b>	\$455,673 <b>4.87%</b>	\$9,349,495
HEADQUARTERS	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$51,676 <b>2.13%</b>	\$0 <b>0.00%</b>	\$51,676 <b>2.13%</b>	\$2,427,250
STATEWIDE	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$3,047,696
Total	\$2,411,993	\$45,245,201	\$961,870	\$1,013,012	\$58,751,682	\$226,338	\$108,610,097	\$1,404,630,921
	0.17%	3.22%	0.07%	0.07%	4.18%	0.02%	7.73%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

<sup>\*</sup> Multiple Districts includes contracts awarded during the study period where work was performed in multiple districts

## Table D2.30 Construction Fiscal Years 2000-2006 Subcontractor Utilization\_DISTRICT 1 (Missoula) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$304,673 <b>0.84%</b>	\$247,665 <b>0.68%</b>	\$49,047 <b>0.14%</b>	\$0 <b>0.00%</b>	\$1,130,688 <b>3.11%</b>	\$0 <b>0.00%</b>	\$1,732,072 <b>4.77%</b>	\$36,313,972
2001	\$203,330 <b>0.76%</b>	\$327,929 <b>1.22%</b>	\$0 <b>0.00%</b>	\$1,880 <b>0.01%</b>	\$699,620 <b>2.60%</b>	\$0 <b>0.00%</b>	\$1,232,759 <b>4.58%</b>	\$26,902,142
2002	\$0 <b>0.00%</b>	\$1,274,587 <b>4.41%</b>	\$0 <b>0.00%</b>	\$18,900 <b>0.07%</b>	\$767,888 <b>2.66%</b>	\$0 <b>0.00%</b>	\$2,061,375 <b>7.13%</b>	\$28,905,914
2003	\$0 <b>0.00%</b>	\$540,477 <b>1.67%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,272,172 <b>3.92%</b>	\$0 <b>0.00%</b>	\$1,812,649 <b>5.59%</b>	\$32,431,066
2004	\$0 <b>0.00%</b>	\$945,776 <b>2.36%</b>	\$0 <b>0.00%</b>	\$120,626 <b>0.30%</b>	\$1,207,669 <b>3.01%</b>	\$0 <b>0.00%</b>	\$2,274,070 <b>5.67%</b>	\$40,105,538
2005	\$0 <b>0.00%</b>	\$1,555,995 <b>2.63%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$6,022,149 <b>10.18%</b>	\$0 <b>0.00%</b>	\$7,578,145 <b>12.81%</b>	\$59,173,867
2006	\$0 <b>0.00%</b>	\$843,216 <b>1.23%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,561,465 <b>3.73%</b>	\$0 <b>0.00%</b>	\$3,404,681 <b>4.96%</b>	\$68,630,269
Total	\$508,003	\$5,735,644	\$49,047	\$141,406	\$13,661,652	\$0	\$20,095,752	\$292,462,768
_	0.17%	1.96%	0.02%	0.05%	4.67%	0.00%	6.87%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

## Table D2.31 Construction Fiscal Years 2000-2006 Subcontractor Utilization\_DISTRICT 2 (Butte) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$366,009 <b>0.61%</b>	\$1,888,078 <b>3.16%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,795,867 <b>3.01%</b>	\$0 <b>0.00%</b>	\$4,049,953 <b>6.79%</b>	\$59,660,463
2001	\$144,903 <b>0.36%</b>	\$1,635,427 <b>4.10%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$957,580 <b>2.40%</b>	\$0 <b>0.00%</b>	\$2,737,910 <b>6.86%</b>	\$39,930,586
2002	\$77,464 <b>0.18%</b>	\$934,921 <b>2.13%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,418,431 <b>5.52%</b>	\$0 <b>0.00%</b>	\$3,430,816 <b>7.83%</b>	\$43,826,450
2003	\$0 <b>0.00%</b>	\$1,551,678 <b>3.90%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$979,838 <b>2.47%</b>	\$0 <b>0.00%</b>	\$2,531,516 <b>6.37%</b>	\$39,743,376
2004	\$0 <b>0.00%</b>	\$742,956 <b>3.25%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,768,725 <b>7.74%</b>	\$0 <b>0.00%</b>	\$2,511,681 <b>10.99%</b>	\$22,858,616
2005	\$0 <b>0.00%</b>	\$2,085,012 <b>4.44%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,141,889 <b>4.57%</b>	\$0 <b>0.00%</b>	\$4,226,901 <b>9.01%</b>	\$46,918,479
2006	\$0 <b>0.00%</b>	\$724,149 <b>3.22%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,512,074 <b>6.72%</b>	\$0 <b>0.00%</b>	\$2,236,224 <b>9.93%</b>	\$22,510,774
Total	\$588,375	\$9,562,220	\$0	\$0	\$11,574,405	\$0	\$21,725,000	\$275,448,745
	0.21%	3.47%	0.00%	0.00%	4.20%	0.00%	7.89%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

### Table D2.32 Construction Fiscal Years 2000-2006 Subcontractor Utilization\_DISTRICT 3 (Great Falls) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$67,493 <b>0.26%</b>	\$415,831 <b>1.60%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,257,843 <b>4.84%</b>	\$0 <b>0.00%</b>	\$1,741,167 <b>6.70%</b>	\$25,996,490
2001	\$0 <b>0.00%</b>	\$695,648 <b>2.51%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,988,247 <b>7.18%</b>	\$0 <b>0.00%</b>	\$2,683,895 <b>9.69%</b>	\$27,699,397
2002	\$122,783 <b>0.27%</b>	\$1,254,855 <b>2.76%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,708,640 <b>3.76%</b>	\$0 <b>0.00%</b>	\$3,086,278 <b>6.79%</b>	\$45,479,531
2003	\$0 <b>0.00%</b>	\$133,556 <b>0.33%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,570,279 <b>6.35%</b>	\$0 <b>0.00%</b>	\$2,703,835 <b>6.68%</b>	\$40,467,773
2004	\$0 <b>0.00%</b>	\$186,581 <b>0.49%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,418,449 <b>6.40%</b>	\$0 <b>0.00%</b>	\$2,605,029 <b>6.89%</b>	\$37,802,963
2005	\$0 <b>0.00%</b>	\$604,010 <b>1.91%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,250,327 <b>3.96%</b>	\$0 <b>0.00%</b>	\$1,854,337 <b>5.87%</b>	\$31,612,229
2006	\$0 <b>0.00%</b>	\$345,383 <b>1.15%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,628,736 <b>8.74%</b>	\$0 <b>0.00%</b>	\$2,974,118 <b>9.89%</b>	\$30,063,551
Total	\$190,276	\$3,635,863	\$0	\$0	\$13,822,520	\$0	\$17,648,659	\$239,121,933
	0.08%	1.52%	0.00%	0.00%	5.78%	0.00%	7.38%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

## Table D2.33 Construction Fiscal Years 2000-2006 Subcontractor Utilization\_DISTRICT 4 (Glendive) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$172,661 <b>0.51%</b>	\$1,307,293 <b>3.88%</b>	\$0 <b>0.00%</b>	\$100,006 <b>0.30%</b>	\$1,757,493 <b>5.22%</b>	\$0 <b>0.00%</b>	\$3,337,453 <b>9.91%</b>	\$33,686,455
2001	\$124,917 <b>0.16%</b>	\$3,049,224 <b>3.80%</b>	\$0 <b>0.00%</b>	\$110,318 <b>0.14%</b>	\$2,092,598 <b>2.61%</b>	\$202,338 <b>0.25%</b>	\$5,579,395 <b>6.96%</b>	\$80,154,449
2002	\$0 <b>0.00%</b>	\$2,032,549 <b>6.15%</b>	\$0 <b>0.00%</b>	\$35,370 <b>0.11%</b>	\$959,120 <b>2.90%</b>	\$0 <b>0.00%</b>	\$3,027,039 <b>9.16%</b>	\$33,051,842
2003	\$0 <b>0.00%</b>	\$1,278,039 <b>1.88%</b>	\$0 <b>0.00%</b>	\$274,644 <b>0.40%</b>	\$1,259,665 <b>1.86%</b>	\$24,000 <b>0.04%</b>	\$2,836,348 <b>4.18%</b>	\$67,862,423
2004	\$0 <b>0.00%</b>	\$2,832,986 <b>4.80%</b>	\$0 <b>0.00%</b>	\$35,640 <b>0.06%</b>	\$1,429,355 <b>2.42%</b>	\$0 <b>0.00%</b>	\$4,297,981 <b>7.28%</b>	\$59,016,665
2005	\$0 <b>0.00%</b>	\$2,076,146 <b>3.93%</b>	\$0 <b>0.00%</b>	\$315,628 <b>0.60%</b>	\$1,678,626 <b>3.18%</b>	\$0 <b>0.00%</b>	\$4,070,400 <b>7.71%</b>	\$52,771,814
2006	\$0 <b>0.00%</b>	\$1,514,095 <b>5.31%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,298,489 <b>4.55%</b>	\$0 <b>0.00%</b>	\$2,812,583 <b>9.86%</b>	\$28,511,551
Total	\$297,578	\$14,090,331	\$0	\$871,606	\$10,475,346	\$226,338	\$25,961,199	\$355,055,200
	0.08%	3.97%	0.00%	0.25%	2.95%	0.06%	7.31%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

## Table D2.34 Construction Fiscal Years 2000-2006 Subcontractor Utilization\_DISTRICT 5 (Billings) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$198,376 <b>0.83%</b>	\$1,056,019 <b>4.41%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$463,826 <b>1.94%</b>	\$0 <b>0.00%</b>	\$1,718,221 <b>7.18%</b>	\$23,926,303
2001	\$624,441 <b>1.50%</b>	\$2,381,241 <b>5.73%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,051,069 <b>2.53%</b>	\$0 <b>0.00%</b>	\$4,056,751 <b>9.76%</b>	\$41,580,493
2002	\$4,944 <b>0.02%</b>	\$1,346,084 <b>6.29%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,021,876 <b>4.77%</b>	\$0 <b>0.00%</b>	\$2,372,905 <b>11.08%</b>	\$21,407,848
2003	\$0 <b>0.00%</b>	\$280,344 <b>0.78%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$765,992 <b>2.13%</b>	\$0 <b>0.00%</b>	\$1,046,337 <b>2.91%</b>	\$35,932,620
2004	\$0 <b>0.00%</b>	\$1,441,506 <b>4.35%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,551,521 <b>4.69%</b>	\$0 <b>0.00%</b>	\$2,993,027 <b>9.04%</b>	\$33,100,827
2005	\$0 <b>0.00%</b>	\$1,041,019 <b>7.59%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$330,756 <b>2.41%</b>	\$0 <b>0.00%</b>	\$1,371,775 <b>10.00%</b>	\$13,715,406
2006	\$0 <b>0.00%</b>	\$4,542,827 <b>7.83%</b>	\$912,823 <b>1.57%</b>	\$0 <b>0.00%</b>	\$3,657,473 <b>6.30%</b>	\$0 <b>0.00%</b>	\$9,113,123 <b>15.70%</b>	\$58,054,337
Total	\$827,762	\$12,089,042	\$912,823	\$0	\$8,842,512	\$0	\$22,672,139	\$227,717,835
	0.36%	5.31%	0.40%	0.00%	3.88%	0.00%	9.96%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

## Table D2.35 Construction Fiscal Years 2000-2006 Subcontractor Utilization\_MULTIPLE DISTRICTS Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

2000         \$	Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2002         \$0         \$0         \$0         \$0         \$0.00%         \$0.00%         \$0.00%         \$0.00%         \$0.00%         \$0.00%         \$0.00%         \$0.00%         \$0.00%         \$135,022         \$0         \$135,022         \$5,662,803           2003         \$0 </td <td>2000</td> <td></td> <td>·</td> <td>· ·</td> <td></td> <td>•</td> <td>7.7</td> <td>7.7</td> <td>\$0</td>	2000		·	· ·		•	7.7	7.7	\$0
2003         \$0         \$	2001		·	· ·		•	· ·	·	\$0
2004         \$0         \$	2002	· ·					· ·		\$5,662,803
2005         \$0 0,00% <th< td=""><td>2003</td><td></td><td></td><td>7 -</td><td>· ·</td><td>•</td><td>7.7</td><td>7 -</td><td>\$0</td></th<>	2003			7 -	· ·	•	7.7	7 -	\$0
2006     \$0     \$0.00%	2004			7 -			· ·	* -	\$0
0.00% 3.93% 0.00% 0.00% 3.90% 0.00% 7.83%	2005				· ·		· ·		\$323,729
Total \$0 \$132,101 \$0 \$0 \$323,572 \$0 \$455,673 \$9,349,495	2006			· ·	7.7		7 -		\$3,362,963
0.00% 1.41% 0.00% 0.00% 3.46% 0.00% 4.87%	Total		\$132,101			\$323,572		\$455,673	\$9,349,495

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

### Table D2.36 Construction Fiscal Years 2000-2006 Subcontractor Utilization\_HEADQUARTERS Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$19,202
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$382,312
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,305,249
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$51,676 <b>13.76%</b>	\$0 <b>0.00%</b>	\$51,676 <b>13.76%</b>	\$375,515
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$337,872
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$7,100
Total	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$51,676 <b>2.13%</b>	\$0 <b>0.00%</b>	\$51,676 <b>2.13%</b>	\$2,427,250

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

## Table D2.37 Construction Fiscal Years 2000-2006 Subcontractor Utilization\_STATEWIDE Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

2000	Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2002   \$0	2000		* -	7 -			* -	* -	\$0
2003         \$0         \$	2001								\$50,000
2004         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$1,834,696           2005         \$0	2002		· ·				· ·		\$1,163,000
2005         \$0         \$	2003			* -					\$0
2006         \$0         \$	2004			· ·		·		•	\$1,834,696
0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	2005			· ·			· ·	•	\$0
<b>Total</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,047,696	2006		•	· ·	· ·	·	· ·	•	\$0
	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,047,696

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

### Table D2.38 Constructon Fiscal Years 2000-2006 Subcontractor Utilization Threshold Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Threshold	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Non-DBEs	Total Dollars Awarded
\$150,000 or Less # of Subcontracts Percent of Dollars Percent of Subcontracts	\$1,992,769 53 <b>2.15%</b> <b>2.13%</b>	\$10,513,310 191 <b>11.36%</b> <b>7.68%</b>	\$49,047 1 0.05% 0.04%	\$543,436 15 <b>0.59%</b> <b>0.60%</b>	\$29,795,971 806 <b>32.18%</b> <b>32.40%</b>	\$226,338 4 <b>0.24%</b> <b>0.16%</b>	\$43,120,872 1,070 <b>46.57%</b> <b>43.01%</b>	\$49,463,622 1,418 <b>53.43%</b> <b>56.99%</b>	\$92,584,493 2,488
\$150,001 to \$350,000 # of Subcontracts Percent of Dollars Percent of Subcontracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$12,907,044 53 <b>15.06%</b> <b>14.29%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$469,576 2 <b>0.55%</b> <b>0.54%</b>	\$15,034,893 67 <b>17.54%</b> <b>18.06%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$28,411,513 122 <b>33.15%</b> <b>32.88%</b>	\$57,302,152 249 <b>66.85%</b> <b>67.12%</b>	\$85,713,665 371
\$350,001 to \$750,000 # of Subcontracts Percent of Dollars Percent of Subcontracts	\$419,224 1 <b>0.48%</b> <b>0.57%</b>	\$14,470,450 30 <b>16.60%</b> <b>17.05%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$10,014,484 20 11.49% 11.36%	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$24,904,158 51 <b>28.57%</b> <b>28.98%</b>	\$62,250,923 125 <b>71.43%</b> <b>71.02%</b>	\$87,155,081 176
\$750,001 to \$1,000,000 # of Subcontracts Percent of Dollars Percent of Subcontracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$5,088,305 6 <b>18.81%</b> <b>19.35%</b>	\$912,823 1 3.38% 3.23%	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$1,689,706 2 <b>6.25%</b> <b>6.45%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$7,690,833 9 <b>28.44%</b> <b>29.03%</b>	\$19,353,625 22 <b>71.56%</b> <b>70.97%</b>	\$27,044,458 31
\$1,000,001 to \$5,000,000 # of Subcontracts Percent of Dollars Percent of Subcontracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$2,266,093 2 2.00% 3.33%	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$2,216,628 1 1.96% 1.67%	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$4,482,721 3 3.96% 5.00%	\$108,605,284 57 <b>96.04%</b> <b>95.00%</b>	\$113,088,005 60
Above \$5,000,000 # of Subcontracts Percent of Dollars Percent of Subcontracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$23,505,374 4 100.00% 100.00%	\$23,505,374 4
Total	\$2,411,993	\$45,245,201	\$961,870	\$1,013,012	\$58,751,682	\$226,338	\$108,610,097	\$320,480,979	\$429,091,076

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
		7 0.110		2000			5.54.	
2000	10743	\$135,053.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10748	\$487,155.78	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10749	\$2,855,883.42	\$0.00	0.00%	\$311,250.23	10.90%	\$311,250.23	10.90%
2000	10750	\$4,617,267.91	\$0.00	0.00%	\$292,873.67	6.34%	\$292,873.67	6.34%
2000	10783	\$246,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10784	\$387,727.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10785	\$217,144.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12622	\$2,381,609.30	\$0.00	0.00%	\$135,150.94	5.67%	\$135,150.94	5.67%
2000	12629	\$408,006.48	\$0.00	0.00%	\$42,030.70	10.30%	\$42,030.70	10.30%
2000	12635	\$15,566.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12636	\$11,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12637	\$69,807.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12638	\$57,316.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12639	\$15,980.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12640	\$76,427.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12641	\$77,765.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12642	\$28,809.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12643	\$76,818.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12645	\$35,531.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12646	\$55,089.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14153	\$6,171,378.67	\$0.00	0.00%	\$1,272,033.47	20.61%	\$1,272,033.47	20.61%
2000	14159	\$3,145,343.10	\$0.00	0.00%	\$364,686.09	11.59%	\$364,686.09	11.59%
2000	14170	\$1,558,795.55	\$0.00	0.00%	\$82,308.78	5.28%	\$82,308.78	5.28%
2000	14184	\$134,270.60	\$0.00	0.00%	\$16,270.08	12.12%	\$16,270.08	12.12%
2000	14194	\$1,426,028.03	\$0.00	0.00%	\$42,958.04	3.01%	\$42,958.04	3.01%
2000	14202	\$1,673,064.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14212	\$62,115.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000 2000	14217 14224	\$173,675.00	\$0.00 \$0.00	0.00% 0.00%	\$17,800.00	10.25% 12.24%	\$17,800.00	10.25% 12.24%
2000	14224	\$1,248,556.05	\$0.00	0.00%	\$152,793.80 \$0.00	0.00%	\$152,793.80 \$0.00	
2000	14229	\$224,046.63 \$512.220.40	\$0.00	0.00%	\$37,697.30	7.36%	\$37.697.30	0.00% 7.36%
2000	14247	\$52,704.33	\$0.00	0.00%	\$11,885.40	22.55%	\$11,885.40	22.55%
2000	14247	\$5,713,400.93	\$0.00	0.00%	\$0.00	0.00%	\$11,865.40	0.00%
2000	14257	\$1,092,153.75	\$0.00	0.00%	\$61,978.24	5.67%	\$61,978.24	5.67%
2000	14257	\$448,846.44	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14268	\$1,264,433.15	\$0.00	0.00%	\$152.795.33	12.08%	\$152.795.33	12.08%
2000	14285	\$326,326.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14288	\$2,624,902.52	\$0.00	0.00%	\$20,905.29	0.80%	\$20.905.29	0.80%
2000	14291	\$349,326.44	\$0.00	0.00%	\$132,347.87	37.89%	\$132,347.87	37.89%
2000	14293	\$624,361.02	\$0.00	0.00%	\$15,200.30	2.43%	\$15,200.30	2.43%
2000	14323	\$182,483.00	\$0.00	0.00%	\$45,400.90	24.88%	\$45,400.90	24.88%
2000	14330	\$3,243,283.29	\$0.00	0.00%	\$735,911.41	22.69%	\$735,911.41	22.69%
2000	14337	\$4,840,000.99	\$0.00	0.00%	\$184,324.48	3.81%	\$184,324.48	3.81%
2000	14348	\$173,737.50	\$0.00	0.00%	\$51,758.92	29.79%	\$51,758.92	29.79%
2000	14351	\$300,275.00	\$0.00	0.00%	\$10,538.00	3.51%	\$10,538.00	3.51%
2000	14357	\$541,581.70	\$0.00	0.00%	\$72,444.35	13.38%	\$72,444.35	13.38%
2000	14363	\$217,542.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14369	\$579,413.16	\$0.00	0.00%	\$91,317.90	15.76%	\$91,317.90	15.76%
2000	14370	\$147,217.05	\$0.00	0.00%	\$6,343.00	4.31%	\$6,343.00	4.31%
2000	14376	\$11,306,051.05	\$0.00	0.00%	\$888,467.90	7.86%	\$888,467.90	7.86%
2000	14382	\$976,726.60	\$0.00	0.00%	\$6,355.16	0.65%	\$6,355.16	0.65%
2000	14383	\$67,219.85	\$0.00	0.00%	\$11,357.72	16.90%	\$11,357.72	16.90%
2000	14387	\$1,419,850.73	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14395	\$1,249,585.30	\$0.00	0.00%	\$39,564.66	3.17%	\$39,564.66	3.17%
2000	14400	\$461,212.80	\$0.00	0.00%	\$73,265.40	15.89%	\$73,265.40	15.89%
2000	14411	\$1,138,408.37	\$0.00	0.00%	\$79,755.04	7.01%	\$79,755.04	7.01%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				2000				
2000	14426	\$70,607.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14430	\$2,174,378.61	\$0.00	0.00%	\$220,609.38	10.15%	\$220,609.38	10.15%
2000	14435	\$3,122,719.13	\$0.00	0.00%	\$245,923.53	7.88%	\$245,923.53	7.88%
2000	14439	\$1,348,187.66	\$0.00	0.00%	\$308,974.49	22.92%	\$308,974.49	22.92%
2000 2000	14444	\$8,891,442.77	\$0.00 \$0.00	0.00% 0.00%	\$856,297.08 \$91,286.04	9.63%	\$856,297.08 \$91,286.04	9.63%
2000	14449 14459	\$462,392.10 \$1,664,141.10	\$0.00	0.00%	\$91,286.04	19.74% 0.00%	\$91,286.04	19.74% 0.00%
2000	14464	\$5,321,021.13	\$0.00	0.00%	\$857,043.40	16.11%	\$857,043.40	16.11%
2000	14465	\$2,417,850.17	\$0.00	0.00%	\$77,862.33	3.22%	\$77,862.33	3.22%
2000	14471	\$2,535,897.29	\$0.00	0.00%	\$184,785.79	7.29%	\$184,785.79	7.29%
2000	14477	\$1,582,675.84	\$0.00	0.00%	\$141,102.60	8.92%	\$141,102.60	8.92%
2000	14492	\$1,508,781.95	\$0.00	0.00%	\$226,918.30	15.04%	\$226,918.30	15.04%
2000	14510	\$1,062,068.30	\$0.00	0.00%	\$42,607.12	4.01%	\$42,607.12	4.01%
2000	14520	\$365,630.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14527	\$6,078,234.65	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14532	\$4,655,180.11	\$0.00	0.00%	\$54,520.00	1.17%	\$54,520.00	1.17%
2000	14542	\$1,234,691.00	\$0.00	0.00%	\$104,743.34	8.48%	\$104,743.34	8.48%
2000 2000	14569 14571	\$328,622.24 \$817.817.17	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$2,655.50	0.00% 0.32%	\$0.00 \$2,655.50	0.00% 0.32%
2000	14571	\$2,582,575.36	\$0.00	0.00%	\$269,533.20	10.44%	\$269,533.20	10.44%
2000	14584	\$411,571.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14599	\$977,391.80	\$0.00	0.00%	\$21,762.45	2.23%	\$21,762.45	2.23%
2000	14600	\$7,084,784.14	\$0.00	0.00%	\$630,495.27	8.90%	\$630,495.27	8.90%
2000	14615	\$7,017,632.35	\$0.00	0.00%	\$400,771.15	5.71%	\$400,771.15	5.71%
2000	14617	\$4,171,266.88	\$0.00	0.00%	\$524,693.71	12.58%	\$524,693.71	12.58%
2000	14622	\$1,874,523.34	\$0.00	0.00%	\$199,335.50	10.63%	\$199,335.50	10.63%
2000	14636	\$2,693,265.24	\$0.00	0.00%	\$96,727.56	3.59%	\$96,727.56	3.59%
2000	14637	\$1,570,313.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14640	\$11,889.60	\$0.00	0.00%	\$5,761.50	48.46%	\$5,761.50	48.46%
2000 2000	14644 14645	\$2,270,871.72 \$648,971.75	\$0.00 \$0.00	0.00% 0.00%	\$25,761.50 \$0.00	1.13% 0.00%	\$25,761.50 \$0.00	1.13% 0.00%
2000	14650	\$3,266,693.80	\$0.00	0.00%	\$258,434.70	7.91%	\$258,434.70	7.91%
2000	14655	\$2,121,212.12	\$0.00	0.00%	\$60,652.00	2.86%	\$60,652.00	2.86%
2000	14665	\$68,923.74	\$0.00	0.00%	\$3,719.00	5.40%	\$3,719.00	5.40%
2000	14669	\$823,781.62	\$0.00	0.00%	\$29,696.44	3.60%	\$29,696.44	3.60%
2000	14694	\$1,848,513.37	\$0.00	0.00%	\$14,229.33	0.77%	\$14,229.33	0.77%
2000	14695	\$63,499.81	\$0.00	0.00%	\$7,010.70	11.04%	\$7,010.70	11.04%
2000	14699	\$348,072.51	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14728	\$402,625.08	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14729	\$4,202,581.45	\$0.00	0.00%	\$150,397.92 \$104.457.55	3.58%	\$150,397.92 \$104.457.55	3.58%
2000 2000	14788 14790	\$1,149,997.65 \$2,548,462.73	\$0.00 \$0.00	0.00% 0.00%	\$194,457.55 \$166,128.48	16.91% 6.52%	\$194,457.55 \$166,128.48	16.91% 6.52%
2000	14805	\$67,362.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14819	\$363,359.18	\$0.00	0.00%	\$118,065.10	32.49%	\$118,065.10	32.49%
2000	14822	\$708,178.03	\$0.00	0.00%	\$236,099.54	33.34%	\$236,099.54	33.34%
2000	14834	\$7,022,656.75	\$0.00	0.00%	\$110,966.64	1.58%	\$110,966.64	1.58%
2000	14885	\$35,166.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14886	\$36,247.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14887	\$84,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14888	\$38,450.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14889	\$46,731.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000 2000	14890 14891	\$95,465.00 \$15,300.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%
2000	14891	\$15,300.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14893	\$31,347.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
			Ψ0.00					
2000	14894	\$17,596.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				2000				
2000	15344	\$394,060.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15346	\$272,107.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15348	\$333,220.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15351	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15355	\$448,325.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15356	\$252,873.24	\$0.00	0.00%	\$0.00 \$63.000.00	0.00%	\$0.00 \$63.000.00	0.00%
2000 2000	15363 15373	\$199,220.00	\$0.00 \$0.00	0.00%	\$63,000.00	31.62% 0.00%	,	31.62% 0.00%
2000	20004	\$5,234,262.15 \$8,477.00	\$0.00	0.00% 0.00%	\$0.00	0.00%	\$0.00 \$0.00	0.00%
2000	20004	\$61.036.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20006	\$44.500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20007	\$772,000.00	\$0.00	0.00%	\$76,836.00	9.95%	\$76,836.00	9.95%
2000	20008	\$273,007.20	\$0.00	0.00%	\$39,232.00	14.37%	\$39,232.00	14.37%
2000	20009	\$194,963.15	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F		\$179,583,684	\$0	0.00%	\$12,578,867	7.00%	\$12,578,867	7.00%
				2001	· , , ,		, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,	
2001	10817	\$10,642,286.75	\$0.00	0.00%	\$496,709.05	4.67%	\$496,709.05	4.67%
2001	10863	\$3,153,678.10	\$315,367.81	10.00%	\$582,331.57	18.47%	\$266,963.76	8.47%
2001	11374	\$214,029.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	11375	\$294,625.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	11376	\$234,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12133	\$216,476.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12139	\$779,801.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12623	\$67,394.36	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12630	\$6,027,748.65	\$0.00	0.00%	\$343,024.89	5.69%	\$343,024.89	5.69%
2001 2001	12631 14154	\$177,858.53	\$0.00	0.00%	\$31,091.16	17.48%	\$31,091.16	17.48%
2001	14154	\$3,273,863.55 \$213,639.00	\$163,693.18 \$2,136.39	5.00% 1.00%	\$89,533.90 \$10,521.00	2.73% 4.92%	(\$74,159.28) \$8,384.61	-2.27% 3.92%
2001	14178	\$362,642.40	\$0.00	0.00%	\$20,502.40	5.65%	\$20,502.40	5.65%
2001	14170	\$348,225.00	\$24,375.75	7.00%	\$45,764.53	13.14%	\$21,388.78	6.14%
2001	14195	\$7,095,157.81	\$0.00	0.00%	\$237,144.05	3.34%	\$237,144.05	3.34%
2001	14203	\$1,765,771.78	\$0.00	0.00%	\$369.944.85	20.95%	\$369,944.85	20.95%
2001	14208	\$4,293,493.46	\$214,674.67	5.00%	\$348,875.58	8.13%	\$134,200.91	3.13%
2001	14213	\$2,137,276.20	\$0.00	0.00%	\$122,723.40	5.74%	\$122,723.40	5.74%
2001	14218	\$3,798,195.46	\$0.00	0.00%	\$155,147.70	4.08%	\$155,147.70	4.08%
2001	14225	\$5,243,251.21	\$0.00	0.00%	\$481,540.40	9.18%	\$481,540.40	9.18%
2001	14230	\$3,217,379.18	\$0.00	0.00%	\$374,175.35	11.63%	\$374,175.35	11.63%
2001	14231	\$2,691,176.35	\$0.00	0.00%	\$117,244.59	4.36%	\$117,244.59	4.36%
2001	14238	\$9,038,202.05	\$0.00	0.00%	\$222,656.25	2.46%	\$222,656.25	2.46%
2001	14244	\$871,751.20	\$0.00	0.00%	\$106,123.28	12.17%	\$106,123.28	12.17%
2001	14248	\$149,511.91	\$0.00	0.00%	\$9,191.00	6.15%	\$9,191.00	6.15%
2001	14251	\$122,620.10	\$0.00	0.00%	\$22,121.00	18.04%	\$22,121.00	18.04%
2001	14258	\$3,142,391.51	\$0.00	0.00%	\$1,020,856.58	32.49%	\$1,020,856.58	32.49%
2001	14269	\$837,948.12	\$0.00	0.00%	\$52,414.22 \$336,730,16	6.26%	\$52,414.22 \$336,730,16	6.26%
2001 2001	14273 14274	\$5,343,464.13 \$356.356.85	\$0.00 \$0.00	0.00% 0.00%	\$336,729.16 \$0.00	6.30% 0.00%	\$336,729.16 \$0.00	6.30% 0.00%
2001	14274	\$356,356.85	\$0.00	0.00%	\$0.00 \$113,524.00	7.64%	\$113,524.00	7.64%
2001	14290	\$2.833.761.20	\$0.00	0.00%	\$57,851.74	2.04%	\$57,851.74	2.04%
2001	14298	\$6,485,033.71	\$0.00	0.00%	\$470,406.30	7.25%	\$470,406.30	7.25%
2001	14308	\$782,576.85	\$0.00	0.00%	\$161,370.26	20.62%	\$161,370.26	20.62%
2001	14313	\$6,409,592.00	\$0.00	0.00%	\$221,396.60	3.45%	\$221,396.60	3.45%
2001	14319	\$1,904,197.52	\$0.00	0.00%	\$127,244.64	6.68%	\$127,244.64	6.68%
2001	14342	\$2,159,610.25	\$0.00	0.00%	\$199,371.99	9.23%	\$199,371.99	9.23%
2001	14349	\$4,929,743.00	\$123,243.58	2.50%	\$489,970.62	9.94%	\$366,727.05	7.44%
2001	14352	\$1,266,323.72	\$31,658.09	2.50%	\$49,593.91	3.92%	\$17,935.82	1.42%
2001	14364	\$1,593,197.35	\$15,931.97	1.00%	\$185,961.44	11.67%	\$170,029.47	10.67%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				2001				
2001	14371	\$818,783.58	\$40,939.18	5.00%	\$58,025.31	7.09%	\$17,086.13	2.09%
2001	14389	\$1,935,631.51	\$0.00	0.00%	\$244,938.84	12.65%	\$244,938.84	12.65%
2001	14396	\$2,855,014.29	\$0.00	0.00%	\$59,560.59	2.09%	\$59,560.59	2.09%
2001	14412	\$3,099,999.99	\$0.00	0.00%	\$515,151.53	16.62%	\$515,151.53	16.62%
2001	14431	\$3,222,322.07	\$161,116.10	5.00%	\$386,744.96	12.00%	\$225,628.86	7.00%
2001	14440	\$2,718,446.78	\$163,106.81	6.00%	\$311,195.93	11.45%	\$148,089.12	5.45%
2001 2001	14445 14453	\$25,275.00 \$2,909,949.80	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$319,531.27	0.00% 10.98%	\$0.00 \$319,531.27	0.00% 10.98%
2001	14478	\$2,980,506.55	\$89,415.20	3.00%	\$262,404.44	8.80%	\$172.989.24	5.80%
2001	14482	\$600,557.93	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14488	\$289,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14506	\$1,236,836.60	\$24,736.73	2.00%	\$32,657.17	2.64%	\$7,920.44	0.64%
2001	14516	\$6,131,635.16	\$0.00	0.00%	\$810,017.10	13.21%	\$810,017.10	13.21%
2001	14522	\$3,614,321.10	\$0.00	0.00%	\$375,221.68	10.38%	\$375,221.68	10.38%
2001	14543	\$703,871.60	\$0.00	0.00%	\$83,610.32	11.88%	\$83,610.32	11.88%
2001	14548	\$2,252,774.83	\$157,694.24	7.00%	\$289,097.00	12.83%	\$131,402.76	5.83%
2001	14549	\$32,035.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14553	\$548,016.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14556	\$315,450.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14563	\$115,682.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14566	\$8,831,903.05	\$0.00	0.00%	\$110,902.92	1.26%	\$110,902.92	1.26%
2001	14573	\$8,527,271.35	\$0.00	0.00%	\$433,257.12	5.08%	\$433,257.12	5.08%
2001 2001	14605	\$1,085,190.99	\$0.00 \$48,823.25	0.00% 2.50%	\$81,949.83	7.55%	\$81,949.83	7.55%
2001	14610 14616	\$1,952,930.00 \$2,779,868.30	\$48,823.25	5.00%	\$89,456.00 \$134,337.30	4.58% 4.83%	\$40,632.75 (\$4.656.12)	2.08% -0.17%
2001	14618	\$19,697.26	\$0.00	0.00%	\$134,337.30	0.00%	\$0.00	0.00%
2001	14623	\$3,399,299.65	\$0.00	0.00%	\$467,000.96	13.74%	\$467,000.96	13.74%
2001	14626	\$345,707.19	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14630	\$1,749,409.23	\$0.00	0.00%	\$97,745.55	5.59%	\$97,745.55	5.59%
2001	14632	\$1,240,230.82	\$0.00	0.00%	\$263,870.16	21.28%	\$263,870.16	21.28%
2001	14641	\$1,588,107.47	\$0.00	0.00%	\$153,301.00	9.65%	\$153,301.00	9.65%
2001	14656	\$19,311.97	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14662	\$64,985.70	\$0.00	0.00%	\$3,716.10	5.72%	\$3,716.10	5.72%
2001	14666	\$1,672,569.45	\$0.00	0.00%	\$131,049.94	7.84%	\$131,049.94	7.84%
2001	14670	\$592,949.00	\$17,788.47	3.00%	\$53,550.00	9.03%	\$35,761.53	6.03%
2001	14677	\$3,225,039.44	\$0.00	0.00%	\$371,123.92	11.51%	\$371,123.92	11.51%
2001	14690	\$2,360,221.12	\$0.00	0.00%	\$570,343.27	24.16%	\$570,343.27	24.16%
2001	14703	\$3,185,411.65	\$0.00	0.00%	\$197,529.20	6.20%	\$197,529.20	6.20%
2001	14707	\$230,825.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001 2001	14714 14719	\$377,345.33 \$855,650.52	\$5,660.18 \$0.00	1.50% 0.00%	\$33,023.43 \$12,630.24	8.75% 1.48%	\$27,363.25 \$12.630.24	7.25% 1.48%
2001	14719	\$149,193.82	\$0.00	0.00%	\$12,630.24	0.00%	\$12,630.24	0.00%
2001	14723	\$38,829.60	\$0.00	0.00%	\$13,518.35	34.81%	\$13.518.35	34.81%
2001	14798	\$289,933.50	\$0.00	0.00%	\$3,586.50	1.24%	\$3,586.50	1.24%
2001	14804	\$3,883,120.10	\$0.00	0.00%	\$253.949.67	6.54%	\$253,949.67	6.54%
2001	14811	\$463,172.63	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14815	\$376,354.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14821	\$678,566.50	\$0.00	0.00%	\$76,540.63	11.28%	\$76,540.63	11.28%
2001	14832	\$1,237,273.00	\$0.00	0.00%	\$35,716.40	2.89%	\$35,716.40	2.89%
2001	14837	\$2,837,364.08	\$0.00	0.00%	\$443,527.93	15.63%	\$443,527.93	15.63%
2001	14840	\$921,217.21	\$27,636.52	3.00%	\$101,518.00	11.02%	\$73,881.48	8.02%
2001	14849	\$7,682,909.91	\$0.00	0.00%	\$439,121.49	5.72%	\$439,121.49	5.72%
2001	14854	\$7,480.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14860	\$14,499.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14863	\$222,979.30	\$0.00	0.00%	\$5,617.50	2.52%	\$5,617.50	2.52%
2001	14865	\$562,009.66	\$0.00	0.00%	\$16,668.00	2.97%	\$16,668.00 \$12,447.22	2.97%
2001	14869	\$794,861.25	\$79,486.13	10.00%	\$92,933.35	11.69%	\$13,447.23	1.69%

			Contract		Achieved		Dollars	% of Dollars
Fiscal Year	Contract ID	Contract	Goal	Contract Goal	Contract	Achieved	Over/Under Goal	Over/Under Goal
rear	וטו	Amount	Amount	2001 2001	Goal Amount	Goal %	Goal	Goai
2001	14895	\$15,084.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14896	\$119,208.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14898	\$17,766.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14899	\$359,636.00	\$0.00	0.00%	\$29,950.00	8.33%	\$29,950.00	8.33%
2001	14900	\$156,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14901	\$24,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14902	\$28.800.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14903	\$91,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14904	\$91,172.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14906	\$107,316.39	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14909	\$82,191.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14910	\$46,667.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14913	\$70,601.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14914	\$337,494.94	\$0.00	0.00%	\$42,500.00	12.59%	\$42,500.00	12.59%
2001	14916	\$464,430.00	\$0.00	0.00%	\$14,980.55	3.23%	\$14,980.55	3.23%
2001	14917	\$627,379.74	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14918	\$410,607.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14919	\$476,120.54	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14920	\$1,288,527.83	\$0.00	0.00%	\$20,738.28	1.61%	\$20,738.28	1.61%
2001	14922	\$58,823.13	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14923	\$60,657.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14924	\$64,900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14925	\$18,475.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14927	\$19,662.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14928	\$535,130.80	\$0.00	0.00%	\$47,193.00	8.82%	\$47,193.00	8.82%
2001	14929	\$59,711.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14930	\$24,027.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14931	\$32,911.29	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14932	\$45,099.82	\$0.00	0.00%	\$0.00	0.00% 0.00%	\$0.00	0.00%
2001	14933	\$37,100.00	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2001 2001	14934 14935	\$59,264.22 \$37.609.40	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%
2001	14935	\$37,009.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14930	\$28,697.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14938	\$33,381.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14939	\$18,960.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14943	\$13,299.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14944	\$156,340.80	\$0.00	0.00%	\$17.000.00	10.87%	\$17,000.00	10.87%
2001	14945	\$124,262.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14946	\$11,225.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14947	\$37,886.08	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14948	\$35,388.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14949	\$69,527.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14950	\$49,739.68	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14952	\$56,686.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14953	\$31,640.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15312	\$17,790.57	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15336	\$365,801.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15338	\$486,693.75	\$0.00	0.00%	\$9,650.00	1.98%	\$9,650.00	1.98%
2001	15342	\$229,950.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15347	\$334,575.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15349	\$538,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15352	\$437,485.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15464	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15555	\$410,864.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15579	\$74,987.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20010	\$183,364.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F	1 ∠00 1	\$216,328,292	\$1,846,478	0.85%	\$16,290,710	7.53%	\$14,444,232	6.68%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				2002				
2002	11402	\$180,481.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	11428	\$2,797,999.00	\$0.00	0.00%	\$59,003.00	2.11%	\$59,003.00	2.11%
2002	11468	\$452,642.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	11469	\$323,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12624	\$1,687,791.13	\$0.00	0.00%	\$79,994.80	4.74%	\$79,994.80	4.74%
2002	12632	\$1,927,582.65	\$0.00	0.00%	\$235,671.68	12.23%	\$235,671.68	12.23%
2002 2002	12718 12719	\$28,276.80 \$546,096.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%
2002	12719	\$155,355.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12721	\$74,045.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12722	\$23,324.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12723	\$49,968.76	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12724	\$141,872.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12725	\$127,429.29	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12726	\$16,488.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12727	\$99,075.51	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12728	\$56,623.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12729	\$594,352.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12730	\$70,228.74	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12731	\$36,309.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14155	\$5,165,344.40	\$0.00	0.00%	\$293,661.44	5.69%	\$293,661.44	5.69%
2002	14161	\$672,462.20	\$0.00	0.00%	\$103,986.97	15.46%	\$103,986.97	15.46% 2.43%
2002 2002	14165 14171	\$3,788,162.47 \$1.132.245.20	\$378,816.25 \$0.00	10.00% 0.00%	\$470,984.00 \$39,237.00	12.43% 3.47%	\$92,167.75 \$39,237.00	3.47%
2002	14171	\$9,073,542.63	\$317.573.99	3.50%	\$1,038,052.92	11.44%	\$720,478.93	7.94%
2002	14191	\$158,158.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14192	\$24,444.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14197	\$11,751,483.71	\$470,059.35	4.00%	\$594,909.23	5.06%	\$124,849.88	1.06%
2002	14226	\$3,680,204.78	\$0.00	0.00%	\$602,328.34	16.37%	\$602,328.34	16.37%
2002	14239	\$671,353.80	\$0.00	0.00%	\$30,676.68	4.57%	\$30,676.68	4.57%
2002	14245	\$1,709,133.75	\$85,456.69	5.00%	\$242,907.98	14.21%	\$157,451.29	9.21%
2002	14255	\$37,540.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14256	\$81,131.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14264	\$1,309,071.00	\$0.00	0.00%	\$95,856.70	7.32%	\$95,856.70	7.32%
2002	14267	\$307,216.08	\$0.00	0.00%	\$8,149.35	2.65%	\$8,149.35	2.65%
2002	14270	\$1,062,712.20	\$0.00	0.00%	\$56,400.00	5.31%	\$56,400.00	5.31%
2002	14275	\$768,551.70	\$0.00	0.00%	\$40,205.30	5.23%	\$40,205.30	5.23%
2002	14283	\$1,061,094.49	\$0.00	0.00%	\$3,368.85	0.32%	\$3,368.85	0.32%
2002 2002	14315 14326	\$998,351.23 \$567,375.95	\$0.00 \$0.00	0.00% 0.00%	\$115,351.62 \$52,522.46	11.55% 9.26%	\$115,351.62 \$52,522.46	11.55% 9.26%
2002	14326	\$434,434.00	\$0.00	0.00%	\$138,559.00	31.89%	\$138,559.00	31.89%
2002	14343	\$3,975,011.53	\$0.00	0.00%	\$55,027.58	1.38%	\$55,027.58	1.38%
2002	14353	\$8,088,006.45	\$0.00	0.00%	\$156,375.85	1.93%	\$156,375.85	1.93%
2002	14372	\$966,215.25	\$28,986.46	3.00%	\$85,422.16	8.84%	\$56,435.70	5.84%
002	14377	\$4,064,873.88	\$203,243.69	5.00%	\$366,057.00	9.01%	\$162,813.31	4.01%
2002	14378	\$547,392.50	\$0.00	0.00%	\$3,692.75	0.67%	\$3,692.75	0.67%
2002	14390	\$332,068.90	\$0.00	0.00%	\$7,434.45	2.24%	\$7,434.45	2.24%
2002	14413	\$907,773.55	\$0.00	0.00%	\$66,991.90	7.38%	\$66,991.90	7.38%
2002	14418	\$182,102.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14422	\$85,871.47	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14436	\$881,874.22	\$44,093.71	5.00%	\$258,881.85	29.36%	\$214,788.14	24.36%
2002	14437	\$399,379.00	\$13,978.27	3.50%	\$32,181.67	8.06%	\$18,203.41	4.56%
2002	14441	\$1,863,412.48	\$18,634.12	1.00%	\$45,150.20	2.42%	\$26,516.08	1.42%
2002 2002	14454	\$2,147,208.45 \$293,309.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00 \$69,887.00	0.00%
2002	14472 14483	\$293,309.20 \$97,565.00	\$0.00 \$0.00	0.00% 0.00%	\$69,887.00 \$7,934.00	23.83% 8.13%	\$69,887.00	23.83% 8.13%
2002	14507	\$532,279.39	\$53,227.94	10.00%	\$7,934.00	14.39%	\$23,364.56	4.39%
2002	14307	φυυ <b>∠,∠/</b> ઝ.39	φυυ,ΖΖ1.94	10.0076	φ/0,5 <del>8</del> 2.50	14.33%	φ <b>∠</b> 3,304.30	4.33%

Fiscal Year         Contract ID         Contract Amount         Contract Goal Amount         Contract Goal Amount         Achieved Goal Amount         Achieved Goal Mount           2002         14511         \$6,597,489.70         \$0.00         0.00%         \$417,556.59         6.33%           2002         14523         \$4,678,082.80         \$374,246.62         8.00%         \$566,756.57         12.12%           2002         14533         \$598,191.70         \$0.00         0.00%         \$0.00         0.00%           2002         14538         \$2,326,680.79         \$0.00         0.00%         \$0.00         0.00%           2002         14538         \$2,326,680.79         \$0.00         0.00%         \$398,168.79         17.11%           2002         14544         \$1,769,836.00         \$0.00         0.00%         \$0.00         0.00%           2002         14558         \$1,027,040.50         \$0.00         0.00%         \$259,201.74         25.24%           2002         14564         \$1,199,336.36         \$35,980.09         3.00%         \$64,452.69         5.37%           2002         14567         \$656,349.10         \$0.00         0.00%         \$57,247.12         8.72%           2002         14574	Dollars Over/Under Goal  \$417,556.59 \$192,509.95 \$0.00 \$398,168.79 \$0.00 \$259,201.74 \$28,472.60 \$57,247.12 \$272,223.46 \$0.00 \$0.00 \$168,582.10 \$190,694.45 \$42,976.56 \$0.00 \$0.00	% of Dollars Over/Under Goal 6.33% 4.12% 0.00% 17.11% 0.00% 25.24% 2.37% 8.72% 7.24% 0.00% 0.00% 10.23% 8.77% 8.97%
Year         ID         Amount         Amount         Goal         Goal Amount         Goal %           2002         14511         \$6,597,489.70         \$0.00         0.00%         \$417,556.59         6.33%           2002         14523         \$4,678,082.80         \$374,246.62         8.00%         \$566,756.57         12.12%           2002         14533         \$598,191.70         \$0.00         0.00%         \$0.00         0.00%           2002         14538         \$2,326,680.79         \$0.00         0.00%         \$398,168.79         17.11%           2002         14544         \$1,769,836.00         \$0.00         0.00%         \$50.00         0.00%           2002         14558         \$1,027,040.50         \$0.00         0.00%         \$259,201.74         25.24%           2002         14564         \$1,199,336.36         \$35,980.09         3.00%         \$64,452.69         5.37%           2002         14567         \$656,349.10         \$0.00         0.00%         \$57,247.12         8.72%           2002         14574         \$3,761,168.04         \$150,446.72         4.00%         \$422,670.18         11.24%           2002         14601         \$766,230.01         \$0.00         0	\$417,556.59 \$192,509.95 \$0.00 \$398,168.79 \$0.00 \$259,201.74 \$28,472.60 \$57,247.12 \$272,223.46 \$0.00 \$168,582.10 \$190,694.45 \$42,976.56 \$0.00	Goal  6.33% 4.12% 0.00% 17.11% 0.00% 25.24% 2.37% 8.72% 7.24% 0.00% 0.00% 10.23% 8.77% 8.97%
2002         14511         \$6,597,489.70         \$0.00         0.00%         \$417,556.59         6.33%           2002         14523         \$4,678,082.80         \$374,246.62         8.00%         \$566,756.57         12.12%           2002         14533         \$598,191.70         \$0.00         0.00%         \$0.00         0.00%           2002         14538         \$2,326,680.79         \$0.00         0.00%         \$398,168.79         17.11%           2002         14544         \$1,769,836.00         \$0.00         0.00%         \$0.00         0.00%           2002         14558         \$1,027,040.50         \$0.00         0.00%         \$259,201.74         25.24%           2002         14564         \$1,199,336.36         \$35,980.09         3.00%         \$64,452.69         5.37%           2002         14567         \$656,349.10         \$0.00         0.00%         \$57,247.12         8.72%           2002         14574         \$3,761,168.04         \$150,446.72         4.00%         \$422,670.18         11.24%           2002         14585         \$209,040.20         \$0.00         0.00%         \$0.00         0.00%           2002         14601         \$766,230.01         \$0.00         0	\$417,556.59 \$192,509.95 \$0.00 \$398,168.79 \$0.00 \$259,201.74 \$28,472.60 \$57,247.12 \$272,223.46 \$0.00 \$168,582.10 \$190,694.45 \$42,976.56 \$0.00	6.33% 4.12% 0.00% 17.11% 0.00% 25.24% 2.37% 8.72% 7.24% 0.00% 0.00% 10.23% 8.77% 8.97%
2002         14523         \$4,678,082.80         \$374,246.62         8.00%         \$566,756.57         12.12%           2002         14533         \$598,191.70         \$0.00         0.00%         \$0.00         0.00%           2002         14538         \$2,326,680.79         \$0.00         0.00%         \$398,168.79         17.11%           2002         14544         \$1,769,836.00         \$0.00         0.00%         \$0.00         0.00%           2002         14558         \$1,027,040.50         \$0.00         0.00%         \$259,201.74         25.24%           2002         14564         \$1,199,336.36         \$35,980.09         3.00%         \$64,452.69         5.37%           2002         14567         \$656,349.10         \$0.00         0.00%         \$57,247.12         8.72%           2002         14574         \$3,761,168.04         \$150,446.72         4.00%         \$422,670.18         11.24%           2002         14585         \$209,040.20         \$0.00         0.00%         \$0.00         0.00%           2002         14601         \$766,230.01         \$0.00         0.00%         \$0.00         0.00%           2002         14606         \$1,648,429.40         \$0.00         0.00% </th <th>\$192,509.95 \$0.00 \$398,168.79 \$0.00 \$259,201.74 \$28,472.60 \$57,247.12 \$272,223.46 \$0.00 \$168,582.10 \$190,694.45 \$42,976.56 \$0.00</th> <th>4.12% 0.00% 17.11% 0.00% 25.24% 2.37% 8.72% 7.24% 0.00% 0.00% 10.23% 8.77% 8.97%</th>	\$192,509.95 \$0.00 \$398,168.79 \$0.00 \$259,201.74 \$28,472.60 \$57,247.12 \$272,223.46 \$0.00 \$168,582.10 \$190,694.45 \$42,976.56 \$0.00	4.12% 0.00% 17.11% 0.00% 25.24% 2.37% 8.72% 7.24% 0.00% 0.00% 10.23% 8.77% 8.97%
2002         14533         \$598,191.70         \$0.00         0.00%         \$0.00         0.00%           2002         14538         \$2,326,680.79         \$0.00         0.00%         \$398,168.79         17.11%           2002         14544         \$1,769,836.00         \$0.00         0.00%         \$0.00         0.00%           2002         14558         \$1,027,040.50         \$0.00         0.00%         \$259,201.74         25.24%           2002         14564         \$1,199,336.36         \$35,980.09         3.00%         \$64,452.69         5.37%           2002         14567         \$656,349.10         \$0.00         0.00%         \$57,247.12         8.72%           2002         14574         \$3,761,168.04         \$150,446.72         4.00%         \$422,670.18         11.24%           2002         14585         \$209,040.20         \$0.00         0.00%         \$0.00         0.00%           2002         14601         \$766,230.01         \$0.00         0.00%         \$0.00         0.00%           2002         14606         \$1,648,429.40         \$0.00         0.00%         \$168,582.10         10.23%           2002         14611         \$2,174,091.04         \$0.00         0.00%	\$0.00 \$398,168.79 \$0.00 \$259,201.74 \$28,472.60 \$57,247.12 \$272,223.46 \$0.00 \$168,582.10 \$190,694.45 \$42,976.56 \$0.00	0.00% 17.11% 0.00% 25.24% 2.37% 8.72% 7.24% 0.00% 0.00% 10.23% 8.77% 8.97%
2002         14538         \$2,326,680.79         \$0.00         0.00%         \$398,168.79         17.11%           2002         14544         \$1,769,836.00         \$0.00         0.00%         \$0.00         0.00%           2002         14558         \$1,027,040.50         \$0.00         0.00%         \$259,201.74         25.24%           2002         14564         \$1,199,336.36         \$35,980.09         3.00%         \$64,452.69         5.37%           2002         14567         \$656,349.10         \$0.00         0.00%         \$57,247.12         8.72%           2002         14574         \$3,761,168.04         \$150,446.72         4.00%         \$422,670.18         11.24%           2002         14585         \$209,040.20         \$0.00         0.00%         \$0.00         0.00%           2002         14601         \$766,230.01         \$0.00         0.00%         \$0.00         0.00%           2002         14606         \$1,648,429.40         \$0.00         0.00%         \$168,582.10         10.23%           2002         14611         \$2,174,091.04         \$0.00         0.00%         \$57,351.05         11.97%           2002         14642         \$270,839.09         \$0.00         0.00% </td <td>\$398,168.79 \$0.00 \$259,201.74 \$28,472.60 \$57,247.12 \$272,223.46 \$0.00 \$168,582.10 \$190,694.45 \$42,976.56 \$0.00</td> <td>17.11% 0.00% 25.24% 2.37% 8.72% 7.24% 0.00% 0.00% 10.23% 8.77% 8.97%</td>	\$398,168.79 \$0.00 \$259,201.74 \$28,472.60 \$57,247.12 \$272,223.46 \$0.00 \$168,582.10 \$190,694.45 \$42,976.56 \$0.00	17.11% 0.00% 25.24% 2.37% 8.72% 7.24% 0.00% 0.00% 10.23% 8.77% 8.97%
2002         14544         \$1,769,836.00         \$0.00         0.00%         \$0.00         0.00%           2002         14558         \$1,027,040.50         \$0.00         0.00%         \$259,201.74         25.24%           2002         14564         \$1,199,336.36         \$35,980.09         3.00%         \$64,452.69         5.37%           2002         14567         \$656,349.10         \$0.00         0.00%         \$57,247.12         8.72%           2002         14574         \$3,761,168.04         \$150,446.72         4.00%         \$422,670.18         11.24%           2002         14585         \$209,040.20         \$0.00         0.00%         \$0.00         0.00%           2002         14601         \$766,230.01         \$0.00         0.00%         \$0.00         0.00%           2002         14606         \$1,648,429.40         \$0.00         0.00%         \$168,582.10         10.23%           2002         14611         \$2,174,091.04         \$0.00         0.00%         \$190,694.45         8.77%           2002         14627         \$479,149.80         \$14,374.49         3.00%         \$57,351.05         11.97%           2002         14642         \$270,839.09         \$0.00         0.00%	\$0.00 \$259,201.74 \$28,472.60 \$57,247.12 \$272,223.46 \$0.00 \$168,582.10 \$190,694.45 \$42,976.56 \$0.00	0.00% 25.24% 2.37% 8.72% 7.24% 0.00% 0.00% 10.23% 8.77% 8.97%
2002         14558         \$1,027,040.50         \$0.00         0.00%         \$259,201.74         25.24%           2002         14564         \$1,199,336.36         \$35,980.09         3.00%         \$64,452.69         5.37%           2002         14567         \$656,349.10         \$0.00         0.00%         \$57,247.12         8.72%           2002         14574         \$3,761,168.04         \$150,446.72         4.00%         \$422,670.18         11.24%           2002         14585         \$209,040.20         \$0.00         0.00%         \$0.00         0.00%           2002         14601         \$766,230.01         \$0.00         0.00%         \$0.00         0.00%           2002         14606         \$1,648,429.40         \$0.00         0.00%         \$168,582.10         10.23%           2002         14611         \$2,774,091.04         \$0.00         0.00%         \$190,694.45         8.77%           2002         14627         \$479,149.80         \$14,374.49         3.00%         \$57,351.05         11.97%           2002         14642         \$270,839.09         \$0.00         0.00%         \$0.00         0.00%           2002         14646         \$536,689.28         \$0.00         0.00% </td <td>\$259,201.74 \$28,472.60 \$57,247.12 \$272,223.46 \$0.00 \$168,582.10 \$190,694.45 \$42,976.56 \$0.00</td> <td>25.24% 2.37% 8.72% 7.24% 0.00% 0.00% 10.23% 8.77% 8.97%</td>	\$259,201.74 \$28,472.60 \$57,247.12 \$272,223.46 \$0.00 \$168,582.10 \$190,694.45 \$42,976.56 \$0.00	25.24% 2.37% 8.72% 7.24% 0.00% 0.00% 10.23% 8.77% 8.97%
2002         14564         \$1,199,336.36         \$35,980.09         3.00%         \$64,452.69         5.37%           2002         14567         \$656,349.10         \$0.00         0.00%         \$57,247.12         8.72%           2002         14574         \$3,761,168.04         \$150,446.72         4.00%         \$422,670.18         11.24%           2002         14585         \$209,040.20         \$0.00         0.00%         \$0.00         0.00%           2002         14601         \$766,230.01         \$0.00         0.00%         \$0.00         0.00%           2002         14606         \$1,648,429.40         \$0.00         0.00%         \$168,582.10         10.23%           2002         14611         \$2,174,091.04         \$0.00         0.00%         \$190,694.45         8.77%           2002         14627         \$479,149.80         \$14,374.49         3.00%         \$57,351.05         11.97%           2002         14642         \$270,839.09         \$0.00         0.00%         \$0.00         0.00%           2002         14646         \$536,689.28         \$0.00         0.00%         \$0.00         0.00%           2002         14651         \$696,137.64         \$0.00         0.00%	\$28,472.60 \$57,247.12 \$272,223.46 \$0.00 \$0.00 \$168,582.10 \$190,694.45 \$42,976.56 \$0.00	2.37% 8.72% 7.24% 0.00% 0.00% 10.23% 8.77% 8.97%
2002         14567         \$656,349.10         \$0.00         0.00%         \$57,247.12         8.72%           2002         14574         \$3,761,168.04         \$150,446.72         4.00%         \$422,670.18         11.24%           2002         14585         \$209,040.20         \$0.00         0.00%         \$0.00         0.00%           2002         14601         \$766,230.01         \$0.00         0.00%         \$0.00         0.00%           2002         14606         \$1,648,429.40         \$0.00         0.00%         \$168,582.10         10.23%           2002         14611         \$2,174,091.04         \$0.00         0.00%         \$190,694.45         8.77%           2002         14627         \$479,149.80         \$14,374.49         3.00%         \$57,351.05         11.97%           2002         14642         \$270,839.09         \$0.00         0.00%         \$0.00         0.00%           2002         14646         \$536,689.28         \$0.00         0.00%         \$0.00         0.00%           2002         14651         \$696,137.64         \$0.00         0.00%         \$45,580.26         6.55%           2002         14657         \$3,814,172.68         \$0.00         0.00% <t< td=""><td>\$57,247.12 \$272,223.46 \$0.00 \$0.00 \$168,582.10 \$190,694.45 \$42,976.56 \$0.00</td><td>8.72% 7.24% 0.00% 0.00% 10.23% 8.77% 8.97%</td></t<>	\$57,247.12 \$272,223.46 \$0.00 \$0.00 \$168,582.10 \$190,694.45 \$42,976.56 \$0.00	8.72% 7.24% 0.00% 0.00% 10.23% 8.77% 8.97%
2002         14574         \$3,761,168.04         \$150,446.72         4.00%         \$422,670.18         11.24%           2002         14585         \$209,040.20         \$0.00         0.00%         \$0.00         0.00%           2002         14601         \$766,230.01         \$0.00         0.00%         \$0.00         0.00%           2002         14606         \$1,648,429.40         \$0.00         0.00%         \$168,582.10         10.23%           2002         14611         \$2,174,091.04         \$0.00         0.00%         \$190,694.45         8.77%           2002         14627         \$479,149.80         \$14,374.49         3.00%         \$57,351.05         11.97%           2002         14642         \$270,839.09         \$0.00         0.00%         \$0.00         0.00%           2002         14646         \$536,689.28         \$0.00         0.00%         \$0.00         0.00%           2002         14651         \$696,137.64         \$0.00         0.00%         \$45,580.26         6.55%           2002         14657         \$3,814,172.68         \$0.00         0.00%         \$556,665.98         14.59%	\$272,223.46 \$0.00 \$0.00 \$168,582.10 \$190,694.45 \$42,976.56 \$0.00	7.24% 0.00% 0.00% 10.23% 8.77% 8.97%
2002         14585         \$209,040.20         \$0.00         0.00%         \$0.00         0.00%           2002         14601         \$766,230.01         \$0.00         0.00%         \$0.00         0.00%           2002         14606         \$1,648,429.40         \$0.00         0.00%         \$168,582.10         10.23%           2002         14611         \$2,174,091.04         \$0.00         0.00%         \$190,694.45         8.77%           2002         14627         \$479,149.80         \$14,374.49         3.00%         \$57,351.05         11.97%           2002         14642         \$270,839.09         \$0.00         0.00%         \$0.00         0.00%           2002         14646         \$536,689.28         \$0.00         0.00%         \$0.00         0.00%           2002         14651         \$696,137.64         \$0.00         0.00%         \$45,580.26         6.55%           2002         14657         \$3,814,172.68         \$0.00         0.00%         \$556,665.98         14.59%	\$0.00 \$0.00 \$168,582.10 \$190,694.45 \$42,976.56 \$0.00	0.00% 0.00% 10.23% 8.77% 8.97%
2002         14601         \$766,230.01         \$0.00         0.00%         \$0.00         0.00%           2002         14606         \$1,648,429.40         \$0.00         0.00%         \$168,582.10         10.23%           2002         14611         \$2,174,091.04         \$0.00         0.00%         \$190,694.45         8.77%           2002         14627         \$479,149.80         \$14,374.49         3.00%         \$57,351.05         11.97%           2002         14642         \$270,839.09         \$0.00         0.00%         \$0.00         0.00%           2002         14646         \$536,689.28         \$0.00         0.00%         \$0.00         0.00%           2002         14651         \$696,137.64         \$0.00         0.00%         \$45,580.26         6.55%           2002         14657         \$3,814,172.68         \$0.00         0.00%         \$556,665.98         14.59%	\$0.00 \$168,582.10 \$190,694.45 \$42,976.56 \$0.00	0.00% 10.23% 8.77% 8.97%
2002         14606         \$1,648,429.40         \$0.00         0.00%         \$168,582.10         10.23%           2002         14611         \$2,174,091.04         \$0.00         0.00%         \$190,694.45         8.77%           2002         14627         \$479,149.80         \$14,374.49         3.00%         \$57,351.05         11.97%           2002         14642         \$270,839.09         \$0.00         0.00%         \$0.00         0.00%           2002         14646         \$536,689.28         \$0.00         0.00%         \$0.00         0.00%           2002         14651         \$696,137.64         \$0.00         0.00%         \$45,580.26         6.55%           2002         14657         \$3,814,172.68         \$0.00         0.00%         \$556,665.98         14.59%	\$168,582.10 \$190,694.45 \$42,976.56 \$0.00	10.23% 8.77% 8.97%
2002         14611         \$2,174,091.04         \$0.00         0.00%         \$190,694.45         8.77%           2002         14627         \$479,149.80         \$14,374.49         3.00%         \$57,351.05         11.97%           2002         14642         \$270,839.09         \$0.00         0.00%         \$0.00         0.00%           2002         14646         \$536,689.28         \$0.00         0.00%         \$0.00         0.00%           2002         14651         \$696,137.64         \$0.00         0.00%         \$45,580.26         6.55%           2002         14657         \$3,814,172.68         \$0.00         0.00%         \$556,665.98         14.59%	\$190,694.45 \$42,976.56 \$0.00	8.77% 8.97%
2002         14627         \$479,149.80         \$14,374.49         3.00%         \$57,351.05         11.97%           2002         14642         \$270,839.09         \$0.00         0.00%         \$0.00         0.00%           2002         14646         \$536,689.28         \$0.00         0.00%         \$0.00         0.00%           2002         14651         \$696,137.64         \$0.00         0.00%         \$45,580.26         6.55%           2002         14657         \$3,814,172.68         \$0.00         0.00%         \$556,665.98         14.59%	\$42,976.56 \$0.00	8.97%
2002         14642         \$270,839.09         \$0.00         0.00%         \$0.00         0.00%           2002         14646         \$536,689.28         \$0.00         0.00%         \$0.00         0.00%           2002         14651         \$696,137.64         \$0.00         0.00%         \$45,580.26         6.55%           2002         14657         \$3,814,172.68         \$0.00         0.00%         \$556,665.98         14.59%	\$0.00	
2002         14651         \$696,137.64         \$0.00         0.00%         \$45,580.26         6.55%           2002         14657         \$3,814,172.68         \$0.00         0.00%         \$556,665.98         14.59%	\$0.00	0.00%
2002 14657 \$3,814,172.68 \$0.00 0.00% \$556,665.98 14.59%	Ψ0.00	0.00%
	\$45,580.26	6.55%
	\$556,665.98	14.59%
2002 14663 \$3,346,378.56 \$0.00 0.00% \$388,820.30 11.62%	\$388,820.30	11.62%
2002 14671 \$4,003,627.27 \$0.00 0.00% \$68,172.26 1.70%	\$68,172.26	1.70%
2002 14673 \$4,178,086.04 \$250,685.16 6.00% \$275,238.61 6.59%	\$24,553.45	0.59%
2002         14697         \$4,754,718.83         \$0.00         0.00%         \$456,288.10         9.60%           2002         14700         \$728.692.90         \$0.00         0.00%         \$219.640.30         30.14%	\$456,288.10	9.60% 30.14%
2002         14700         \$728,692.90         \$0.00         0.00%         \$219,640.30         30.14%           2002         14709         \$5,981,696.53         \$0.00         0.00%         \$562,385.70         9.40%	\$219,640.30 \$562.385.70	9.40%
2002 14709 \$3,881,090.33 \$0.00 0.00% \$302,383.70 9.40% 2002 14716 \$1,263,320.80 \$0.00 0.00% \$89,893.00 7.12%	\$89,893.00	7.12%
2002 14720 \$256,564.00 \$0.00 0.00% \$70,009.42 27.29%	\$70,009.42	27.29%
2002 14727 \$1,232,464.20 \$61,623.21 5.00% \$84,880.45 6.89%	\$23,257.24	1.89%
2002 14793 \$5,843,595.47 \$321,397.75 5.50% \$518,259.78 8.87%	\$196,862.03	3.37%
2002 14794 \$1,373,103.70 \$0.00 0.00% \$196,837.60 14.34%	\$196,837.60	14.34%
2002 14799 \$87,391.80 \$0.00 0.00% \$0.00 0.00%	\$0.00	0.00%
2002   14802   \$222,734.80   \$0.00   0.00%   \$7,000.00   3.14%	\$7,000.00	3.14%
2002         14812         \$1,285,752.60         \$0.00         0.00%         \$347,357.00         27.02%	\$347,357.00	27.02%
2002 14818 \$1,290,517.88 \$103,241.43 8.00% \$115,678.07 8.96%	\$12,436.64	0.96%
2002 14829 \$396,111.80 \$0.00 0.00% \$34,816.80 8.79%	\$34,816.80	8.79%
2002 14833 \$5,690,493.89 \$170,714.82 3.00% \$546,515.56 9.60%	\$375,800.74	6.60%
2002         14841         \$236,401.60         \$0.00         0.00%         \$65,174.00         27.57%           2002         14845         \$491,987.75         \$0.00         0.00%         \$79.452.60         16.15%	\$65,174.00	27.57%
2002         14845         \$491,987.75         \$0.00         0.00%         \$79,452.60         16.15%           2002         14847         \$41,510.63         \$0.00         0.00%         \$0.00         0.00%	\$79,452.60 \$0.00	16.15% 0.00%
2002 14857 \$238,368.53 \$0.00 0.00% \$41,262.00 17.31%	\$41,262.00	17.31%
2002 14864 \$1,360,183.92 \$0.00 0.00% \$134,501.09 9.89%	\$134,501.09	9.89%
2002 14875 \$4,697,074.40 \$140,912.23 3.00% \$327,042.21 6.96%	\$186,129.98	3.96%
2002 14876 \$867,703.05 \$21,692.58 2.50% \$37,478.00 4.32%	\$15,785.42	1.82%
2002 14951 \$10,084.50 \$0.00 0.00% \$0.00 0.00%	\$0.00	0.00%
2002 14954 \$27,670.00 \$0.00 0.00% \$0.00 0.00%	\$0.00	0.00%
2002   15031   \$10,540.00   \$0.00   0.00%   \$0.00   0.00%	\$0.00	0.00%
2002         15032         \$3,599.50         \$0.00         0.00%         \$0.00         0.00%	\$0.00	0.00%
2002         15033         \$7,977.00         \$0.00         0.00%         \$0.00         0.00%	\$0.00	0.00%
2002 15034 \$72,607.00 \$0.00 0.00% \$0.00 0.00%	\$0.00	0.00%
2002 15035 \$21,200.00 \$0.00 0.00% \$0.00 0.00%	\$0.00	0.00%
2002         15036         \$802,231.50         \$0.00         0.00%         \$0.00         0.00%           2002         15037         \$40,865.12         \$0.00         0.00%         \$0.00         0.00%	\$0.00 \$0.00	0.00% 0.00%
2002 15037 \$40,865.12 \$0.00 0.00% \$0.00 0.00% 2002 15040 \$3,421.00 \$0.00 0.00% \$0.00 0.00%	\$0.00	0.00%
2002 15040 \$3,421.00 \$0.00 0.00% \$0.00 0.00% 2002 15041 \$5,600.00 \$0.00 0.00% \$0.00 0.00%	\$0.00	0.00%
2002 15041 \$3,000.00 \$0.00 \$0.00% \$0.00 \$0.00 \$0.00 \$0.00%	\$0.00	0.00%
2002 15043 \$55,000.00 \$0.00 0.00% \$0.00 0.00%	\$0.00	0.00%
2002 15044 \$19,549.00 \$0.00 0.00% \$0.00 0.00%	\$0.00	0.00%
2002 15113 \$11,469.33 \$0.00 0.00% \$0.00 0.00%	\$0.00	0.00%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	% of Dollars Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				2002				
2002	15115	\$2,475.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15118	\$35,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15119	\$8,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15120	\$52,458.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15121	\$16,754.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002 2002	15122 15124	\$57,287.00 \$32,895.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%
2002	15124	\$681,693.70	\$0.00	0.00%	\$31,000.00	4.55%	\$31.000.00	4.55%
2002	15126	\$145,250.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15127	\$67,051.16	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15129	\$51,466.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15132	\$14,900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15133	\$126,148.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15265	\$19,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15471	\$163,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15473	\$1,000,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002 2002	15571	\$78,488.80 \$83,000.00	\$0.00 \$0.00	0.00%	\$13,457.80	17.15%	\$13,457.80 \$0.00	17.15%
2002	15572 15573	\$299,230.00	\$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00% 0.00%
2002	15574	\$389,425.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15575	\$499,917.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15576	\$153,718.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15577	\$268,370.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15578	\$279,475.00	\$0.00	0.00%	\$79,800.00	28.55%	\$79,800.00	28.55%
2002	20011	\$11,612,453.19	\$0.00	0.00%	\$584,090.00	5.03%	\$584,090.00	5.03%
TOTALS F	Y 2002	\$179,609,530	\$3,259,386	1.81%	\$14,113,434.40	7.86%	\$10,854,049	6.04%
2002	10000	фг 104 000 FF	<u> </u>	2003		0.400/	<b>#257.000.00</b>	0.000/
2003 2003	10306 10650	\$5,124,868.55 \$1,342,264.43	\$128,121.71 \$0.00	2.50% 0.00%	\$486,108.51 \$0.00	9.49% 0.00%	\$357,986.80 \$0.00	6.99% 0.00%
2003	10030	\$8,322,645.75	\$166,452.92	2.00%	\$448,246.01	5.39%	\$281,793.10	3.39%
2003	11268	\$2,966,207.40	\$118,648.30	4.00%	\$215,328.30	7.26%	\$96,680.00	3.26%
2003	11507	\$491,197.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	11514	\$12,542,542.68	\$250,850.85	2.00%	\$355,164.19	2.83%	\$104,313.34	0.83%
2003	12625	\$94,362.45	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12633	\$8,292,962.06	\$248,788.86	3.00%	\$291,558.56	3.52%	\$42,769.70	0.52%
2003	12732	\$91,784.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12733	\$68,571.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12734	\$57,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12735	\$44,820.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003 2003	12736 12737	\$26,650.00 \$53,173.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%
2003	12737	\$33,444.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12739	\$18,682.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12740	\$32.410.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12741	\$290,864.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12742	\$1,024,882.00	\$0.00	0.00%	\$45,498.00	4.44%	\$45,498.00	4.44%
2003	12743	\$259,456.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12744	\$180,694.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12745	\$19,223.36	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12746	\$129,062.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12747	\$289,492.00	\$0.00	0.00%	\$25,950.00	8.96%	\$25,950.00	8.96%
2003	12749	\$22,185.00	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00%
2003	12750	\$30,999.00	\$0.00 \$0.00	0.00%	\$0.00 \$0.00		\$0.00	0.00%
2003 2003	12751 12752	\$213,350.00 \$183,751.56	\$0.00	0.00% 0.00%	\$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%
2003	12752	\$165,956.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12754	\$231,916.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	1270-7	Ψ=01,010.00	Ψ0.00	0.0070	ψ0.00	0.0070	Ψ0.00	0.0070

Fiscal   Contract   Contract   Goal   Amount   Amount   Coal   Goal Amount   Coal   Goal Amount   Coal   Goal Amount   Coal	% of Dollars	Dollars		Achieved		Contract			
Very   ID	% of Dollars Over/Under		Achieved		Contract		Contract	Contract	Fiscal
2003   12765   \$339,544.50   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12756   \$688,039.10   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12757   \$330,577.67   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12758   \$326,577.67   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12759   \$370,134.79   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12759   \$370,134.79   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12760   \$312,072.03   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12761   \$532,813.66   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12761   \$532,813.66   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12762   \$374,250   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12763   \$586,048.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12763   \$586,048.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12764   \$73,000.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12765   \$598,288.40   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12766   \$40,832.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12766   \$40,832.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12767   \$75,067.00   \$0.00   0.00%   \$47,698.00   11,35%   \$47,698.00   2003   12769   \$69,957.20   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12767   \$32,921.88   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12773   \$184,850.20   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12774   \$320,862.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12774   \$33,008.56   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12776   \$33,200.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12777   \$14,833.00.56   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12777   \$370.06   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12777   \$39,700.69   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12777   \$39,700.69   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12778   \$314,000.00   \$0.00   \$0.00   \$30.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.0	Goal								
2003   12756   \$688,039.10   \$0.00   0.00%   \$0.00   0.00%   \$0.00							7		
2003	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$359,544.50	12755	2003
2003	0.00%	\$0.00	0.00%	\$0.00		\$0.00	\$688,039.10	12756	
2003	0.00%						\$350,577.67		
2003	0.00%								
2003	0.00%								
2003         12762         \$73,425.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         12763         \$68,048.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         12764         \$73,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         12765         \$98,288.40         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         12767         \$75,667.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         12768         \$420,341.20         \$0.00         0.00%         \$47,698.00         11.35%         \$47,698.00           2003         12768         \$69,957.20         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00<	0.00%			•					
2003   12764   \$73,000.00   \$0.00	0.00%								
2003	0.00%								
2003   12765   \$98,288.40   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12766   \$40,832.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12767   \$75,067.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12768   \$420,341.20   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12769   \$69,957.20   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12771   \$205,862.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12772   \$32,921.88   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12773   \$34,850.20   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12774   \$33,008.56   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12775   \$82,700.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12775   \$82,700.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12776   \$33,200.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12776   \$33,200.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12776   \$33,200.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12778   \$14,000.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12778   \$14,000.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12778   \$14,000.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12788   \$278,147.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   14166   \$93,610.48   \$0.00   0.00%   \$5.00   0.00%   \$0.00   2003   14162   \$93,610.48   \$0.00   0.00%   \$5.00   0.00%   \$38,916.69   2003   14162   \$93,610.48   \$0.00   0.00%   \$5.00   0.00%   \$38,916.69   2003   14179   \$16,306,928.23   \$0.00   0.00%   \$111,250.00   2.19%   \$11,250.00   2003   14180   \$512,548.90   \$0.00   0.00%   \$114,500.00   2.19%   \$11,250.00   2003   14180   \$353,989.00   \$76,296.00   0.00%   \$144,660.05   2.72%   \$91,436.56   2003   14214   \$3,049,966.82   \$76,249.17   2.50%   \$154,152.22   5.05%   \$77,903.05   2003   14214   \$3,049,966.82   \$76,249.17   2.50%   \$154,152.22   5.05%   \$77,903.05   2003   14244   \$3,049,966.82   \$76,249.17   2.50%   \$154,152.22   5.05%   \$77,903.05   2003   14244   \$3,049,966.82   \$76,249.17   2.50%   \$154,152.2	0.00% 0.00%								
2003   12766   \$40,832.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12767   \$75,067.00   \$0.00   0.00%   \$47,698.00   1.35%   \$47,698.00   2003   12769   \$69,957.20   \$0.00   0.00%   \$0.00   0.00%   \$47,698.00   11.35%   \$47,698.00   2003   12771   \$205,862.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12772   \$32,921.88   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12773   \$164,850.20   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12774   \$33,008.56   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12775   \$82,700.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12776   \$33,200.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12776   \$33,200.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12778   \$82,700.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12778   \$33,200.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12778   \$41,400.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12778   \$41,400.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12778   \$41,400.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12788   \$278,147.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   14146   \$9,760,512.57   \$195,210.25   2.00%   \$576,126.94   5.90%   \$380,916.69   2003   14162   \$93,610.48   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   14168   \$353,989.00   \$17,699.45   5.00%   \$100,101.58   28.28%   \$82,402.13   2003   14180   \$512,548.90   \$0.00   0.00%   \$11,250.00   2.19%   \$11,250.00   2.003   14180   \$512,548.90   \$0.00   0.00%   \$11,250.00   2.19%   \$11,250.00   2.003   14181   \$52,23,670.21   \$0.00   0.00%   \$144,660.05   2.72%   \$91,436.56   2.003   14244   \$3,049,966.82   \$76,249.17   2.50%   \$154,406.45   8.96%   \$523,810.39   2.003   14244   \$3,049,966.82   \$76,249.17   2.50%   \$154,406.45   8.96%   \$523,810.39   2.003   14244   \$3,049,966.82   \$76,249.17   2.50%   \$154,406.45   8.96%   \$523,810.39   2.003   14249   \$3,849,800.00   \$76,996.00   2.00%   \$240,204.66   6.24%   \$163,208.66   2.003   14249   \$1,213,362.90   \$0.00   0.00%   \$0.00   0.0	0.00%			•					
2003	0.00%								
2003	0.00%								
2003	11.35%								
2003         12771         \$205,862.00         \$0.00         0.00%         \$0.00	0.00%								
2003   12773   \$164,850.20   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12774   \$33,008.56   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12775   \$82,700.00   \$0.00   \$0.00   \$0.00   \$0.00   2003   12776   \$33,200.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12777   \$9,700.69   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12778   \$14,000.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12778   \$14,000.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   2003   12788   \$278,147.00   \$0.00   0.00%   \$576,126.94   5.90%   \$380,916.69   2003   14146   \$93,610.48   \$0.00   0.00%   \$576,126.94   5.90%   \$380,916.69   2003   14162   \$93,610.48   \$0.00   0.00%   \$576,126.94   5.90%   \$380,916.69   2003   14166   \$353,989.00   \$17,699.45   5.00%   \$100,101.58   28.28%   \$82,402.13   2003   14179   \$16,306,928.23   \$0.00   0.00%   \$711,307.77   4.36%   \$711,307.77   2003   14180   \$512,548.90   \$0.00   0.00%   \$711,307.77   4.36%   \$711,307.77   2003   14186   \$323,670.21   \$0.00   0.00%   \$21,988.15   6.79%   \$21,988.15   2003   14187   \$7,529,803.18   \$150,596.06   2.00%   \$674,406.45   8.96%   \$523,810.39   2003   14214   \$3,049,966.82   \$76,249.17   2.50%   \$154,152.22   5.05%   \$77,903.05   2003   14219   \$3,849,800.00   \$76,996.00   2.00%   \$240,204.66   6.24%   \$163,208.66   2003   14223   \$11,067.37   \$0.00   0.00%   \$240,204.66   6.24%   \$163,208.66   2003   14223   \$11,067.37   \$0.00   0.00%   \$240,204.66   6.24%   \$163,208.66   2003   14224   \$2,350,695.60   \$82,274.35   3.50%   \$229,383.05   12.01%   \$20,005.922   2003   14249   \$2,350,695.60   \$82,274.35   3.50%   \$229,383.05   12.01%   \$20,005.922   2003   14249   \$2,350,695.60   \$82,274.35   3.50%   \$229,380.00   2.00%   \$0.00   2	0.00%	\$0.00		\$0.00	0.00%	\$0.00			
2003         12774         \$33,008.56         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         12775         \$82,700.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         12776         \$33,200.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         12777         \$9,700.69         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         12788         \$14,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         12788         \$278,147.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14162         \$9,760,512.57         \$195,210.25         2.00%         \$576,126.94         5.90%         \$380,916.69           2003         14162         \$93,610.48         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14166         \$353,989.00         \$17,699.45         5.00%         \$100,101.58         28.28%         \$82,402.13           2003         14166         \$353,098.23         \$0.00         0.00%         \$	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$32,921.88	12772	
2003         12775         \$82,700.00         \$0.00         0.00%         \$0.00	0.00%						\$164,850.20		
2003         12776         \$33,200.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         12777         \$9,700.69         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         12778         \$14,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         12788         \$278,147.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14146         \$9,760,512.57         \$195,210.25         2.00%         \$576,126.94         5.90%         \$380,916.69           2003         14162         \$93,610.48         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14166         \$353,989.00         \$17,699.45         5.00%         \$100,101.58         28.28%         \$82,402.13           2003         14180         \$512,548.90         \$0.00         0.00%         \$711,307.77         4.36%         \$711,307.77           2003         14186         \$323,670.21         \$0.00         0.00%         \$21,988.15         6.79%         \$21,988.15           2003         14218         \$7,529,803.18         \$150,596.06	0.00%								
2003         12777         \$9,700.69         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         12778         \$14,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         12788         \$278,147.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14146         \$9,760,512.57         \$195,210.25         2.00%         \$576,126.94         5.90%         \$380,916.69           2003         14162         \$93,610.48         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14166         \$353,989.00         \$17,699.45         5.00%         \$100,101.58         28.28%         \$82,402.13           2003         14179         \$16,306,928.23         \$0.00         0.00%         \$711,307.77         4.36%         \$711,307.77           2003         14180         \$512,548.90         \$0.00         0.00%         \$11,250.00         2.19%         \$11,250.00           2003         14186         \$323,670.21         \$0.00         0.00%         \$21,988.15         6.79%         \$21,988.15           2003         14218         \$7,529,803.18         \$150,59	0.00%								
2003         12778         \$14,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         12788         \$278,147.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14146         \$9,760,512.57         \$195,210.25         2.00%         \$576,126.94         5.90%         \$380,916.69           2003         14162         \$93,610.48         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14166         \$353,989.00         \$17,699.45         5.00%         \$100,101.58         28.28%         \$82,402.13           2003         14179         \$16,306,928.23         \$0.00         0.00%         \$711,307.77         4.36%         \$711,307.77           2003         14180         \$512,548.90         \$0.00         0.00%         \$11,250.00         2.19%         \$11,250.00           2003         14186         \$323,670.21         \$0.00         0.00%         \$21,988.15         6.79%         \$21,988.15           2003         14218         \$7,529,803.18         \$150,596.06         2.00%         \$674,406.45         8.96%         \$523,810.39           2003         14205         \$5,322,348.78 <td>0.00%</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0.00%								
2003         12788         \$278,147.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14146         \$9,760,512.57         \$195,210.25         2.00%         \$576,126.94         5.90%         \$380,916.69           2003         14162         \$93,610.48         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14166         \$353,989.00         \$17,699.45         5.00%         \$100,101.58         28.28%         \$82,402.13           2003         14179         \$16,306,928.23         \$0.00         0.00%         \$711,307.77         4.36%         \$711,307.77           2003         14180         \$512,548.90         \$0.00         0.00%         \$11,250.00         2.19%         \$11,250.00           2003         14186         \$323,670.21         \$0.00         0.00%         \$21,988.15         6.79%         \$21,988.15           2003         14218         \$7,529,803.18         \$150,596.06         2.00%         \$674,406.45         8.96%         \$523,810.39           2003         14214         \$3,049,966.82         \$76,249.17         2.50%         \$154,152.22         5.05%         \$77,903.05           2003         14214         <	0.00%								
2003         14146         \$9,760,512.57         \$195,210.25         2.00%         \$576,126.94         5.90%         \$380,916.69           2003         14162         \$93,610.48         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14166         \$353,989.00         \$17,699.45         5.00%         \$100,101.58         28.28%         \$82,402.13           2003         14179         \$16,306,928.23         \$0.00         0.00%         \$711,307.77         4.36%         \$771,307.77           2003         144180         \$512,548.90         \$0.00         0.00%         \$11,250.00         2.19%         \$11,250.00           2003         14186         \$323,670.21         \$0.00         0.00%         \$21,988.15         6.79%         \$21,988.15           2003         14187         \$7,529,803.18         \$150,596.06         2.00%         \$674,406.45         8.96%         \$523,810.39           2003         14205         \$5,322,348.78         \$53,223.49         1.00%         \$144,660.05         2.72%         \$91,436.56           2003         14214         \$3,049,966.82         \$76,249.17         2.50%         \$154,152.22         5.05%         \$77,903.05           2003         1	0.00% 0.00%								
2003         14162         \$93,610.48         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14166         \$353,989.00         \$17,699.45         5.00%         \$100,101.58         28.28%         \$82,402.13           2003         14179         \$16,306,928.23         \$0.00         0.00%         \$711,307.77         4.36%         \$711,307.77           2003         14180         \$512,548.90         \$0.00         0.00%         \$11,250.00         2.19%         \$11,250.00           2003         14186         \$323,670.21         \$0.00         0.00%         \$21,988.15         6.79%         \$21,988.15           2003         14187         \$7,529,803.18         \$150,596.06         2.00%         \$674,406.45         8.96%         \$523,810.39           2003         14205         \$5,322,348.78         \$53,223.49         1.00%         \$144,660.05         2.72%         \$91,436.56           2003         14214         \$3,049,966.82         \$76,249.17         2.50%         \$154,152.22         5.05%         \$77,903.05           2003         14219         \$3,849,800.00         \$76,996.00         2.00%         \$240,204.66         6.24%         \$163,208.66           2003         142	3.90%	7							
2003         14166         \$353,989.00         \$17,699.45         5.00%         \$100,101.58         28.28%         \$82,402.13           2003         14179         \$16,306,928.23         \$0.00         0.00%         \$711,307.77         4.36%         \$711,307.77           2003         14180         \$512,548.90         \$0.00         0.00%         \$11,250.00         2.19%         \$11,250.00           2003         14186         \$323,670.21         \$0.00         0.00%         \$21,988.15         6.79%         \$21,988.15           2003         14187         \$7,529,803.18         \$150,596.06         2.00%         \$674,406.45         8.96%         \$523,810.39           2003         14205         \$5,322,348.78         \$53,223.49         1.00%         \$144,660.05         2.72%         \$91,436.56           2003         14214         \$3,049,966.82         \$76,249.17         2.50%         \$154,152.22         5.05%         \$77,903.05           2003         14219         \$3,849,800.00         \$76,996.00         2.00%         \$240,204.66         6.24%         \$163,208.66           2003         14233         \$11,067.37         \$0.00         0.00         \$0.00         0.00         \$0.00           2003         14249	0.00%					, ,			
2003         14179         \$16,306,928.23         \$0.00         0.00%         \$711,307.77         4.36%         \$711,307.77           2003         14180         \$512,548.90         \$0.00         0.00%         \$11,250.00         2.19%         \$11,250.00           2003         14186         \$323,670.21         \$0.00         0.00%         \$21,988.15         6.79%         \$21,988.15           2003         14187         \$7,529,803.18         \$150,596.06         2.00%         \$674,406.45         8.96%         \$523,810.39           2003         14205         \$5,322,348.78         \$53,223.49         1.00%         \$144,660.05         2.72%         \$91,436.56           2003         14214         \$3,049,966.82         \$76,249.17         2.50%         \$154,152.22         5.05%         \$77,903.05           2003         14219         \$3,849,800.00         \$76,996.00         2.00%         \$240,204.66         6.24%         \$163,208.66           2003         14233         \$11,067.37         \$0.00         0.00%         \$0.00         0.00%         \$200,009         \$200,009         \$200,009         \$200,009         \$200,009         \$200,009         \$200,009         \$200,009         \$200,009         \$200,009         \$0.00         \$200,009<	23.28%								
2003         14180         \$512,548.90         \$0.00         0.00%         \$11,250.00         2.19%         \$11,250.00           2003         14186         \$323,670.21         \$0.00         0.00%         \$21,988.15         6.79%         \$21,988.15           2003         14187         \$7,529,803.18         \$150,596.06         2.00%         \$674,406.45         8.96%         \$523,810.39           2003         14205         \$5,322,348.78         \$53,223.49         1.00%         \$144,660.05         2.72%         \$91,436.56           2003         14214         \$3,049,966.82         \$76,249.17         2.50%         \$154,152.22         5.05%         \$77,903.05           2003         14219         \$3,849,800.00         \$76,996.00         2.00%         \$240,204.66         6.24%         \$163,208.66           2003         14233         \$11,067.37         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14240         \$2,350,695.60         \$82,274.35         3.50%         \$282,333.57         12.01%         \$200,059.22           2003         14249         \$1,213,362.90         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14271	4.36%								
2003         14186         \$323,670.21         \$0.00         0.00%         \$21,988.15         6.79%         \$21,988.15           2003         14187         \$7,529,803.18         \$150,596.06         2.00%         \$674,406.45         8.96%         \$523,810.39           2003         14205         \$5,322,348.78         \$53,223.49         1.00%         \$144,660.05         2.72%         \$91,436.56           2003         14214         \$3,049,966.82         \$76,249.17         2.50%         \$154,152.22         5.05%         \$77,903.05           2003         14219         \$3,849,800.00         \$76,996.00         2.00%         \$240,204.66         6.24%         \$163,208.66           2003         14233         \$11,067.37         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14240         \$2,350,695.60         \$82,274.35         3.50%         \$282,333.57         12.01%         \$200,059.22           2003         14249         \$1,213,362.90         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14252         \$802,508.75         \$0.00         0.00%         \$0.00         0.00         \$0.00           2003         14261         \$	2.19%								
2003         14205         \$5,322,348.78         \$53,223.49         1.00%         \$144,660.05         2.72%         \$91,436.56           2003         14214         \$3,049,966.82         \$76,249.17         2.50%         \$154,152.22         5.05%         \$77,903.05           2003         14219         \$3,849,800.00         \$76,996.00         2.00%         \$240,204.66         6.24%         \$163,208.66           2003         14233         \$11,067.37         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14240         \$2,350,695.60         \$82,274.35         3.50%         \$282,333.57         12.01%         \$200,059.22           2003         14249         \$1,213,362.90         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14252         \$802,508.75         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14271         \$136,791.68         \$0.00         0.00%         \$9,820.00         7.18%         \$9,820.00           2003         14276         \$340,800.34         \$0.00         0.00%         \$27,983.00         8.21%         \$27,983.00           2003         14281         \$377,432.00<	6.79%				0.00%	\$0.00		14186	
2003         14214         \$3,049,966.82         \$76,249.17         2.50%         \$154,152.22         5.05%         \$77,903.05           2003         14219         \$3,849,800.00         \$76,996.00         2.00%         \$240,204.66         6.24%         \$163,208.66           2003         14233         \$11,067.37         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14240         \$2,350,695.60         \$82,274.35         3.50%         \$282,333.57         12.01%         \$200,059.22           2003         14249         \$1,213,362.90         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14252         \$802,508.75         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14271         \$136,791.68         \$0.00         0.00%         \$9,820.00         7.18%         \$9,820.00           2003         14276         \$340,800.34         \$0.00         0.00%         \$27,983.00         8.21%         \$27,983.00           2003         14281         \$377,432.00         \$0.00         0.00%         \$19,500.00         5.17%         \$19,500.00           2003         14306         \$236,962.10	6.96%	\$523,810.39	8.96%	\$674,406.45	2.00%	\$150,596.06	\$7,529,803.18	14187	2003
2003         14219         \$3,849,800.00         \$76,996.00         2.00%         \$240,204.66         6.24%         \$163,208.66           2003         14233         \$11,067.37         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14240         \$2,350,695.60         \$82,274.35         3.50%         \$282,333.57         12.01%         \$200,059.22           2003         14249         \$1,213,362.90         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14252         \$802,508.75         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14271         \$136,791.68         \$0.00         0.00%         \$9,820.00         7.18%         \$9,820.00           2003         14276         \$340,800.34         \$0.00         0.00%         \$27,983.00         8.21%         \$27,983.00           2003         14281         \$377,432.00         \$0.00         0.00%         \$19,500.00         5.17%         \$19,500.00           2003         14306         \$236,962.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14310         \$239,526.70         \$0.00 <td>1.72%</td> <td></td> <td></td> <td>\$144,660.05</td> <td></td> <td></td> <td></td> <td></td> <td></td>	1.72%			\$144,660.05					
2003         14233         \$11,067.37         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14240         \$2,350,695.60         \$82,274.35         3.50%         \$282,333.57         12.01%         \$200,059.22           2003         14249         \$1,213,362.90         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14252         \$802,508.75         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14271         \$136,791.68         \$0.00         0.00%         \$9,820.00         7.18%         \$9,820.00           2003         14276         \$340,800.34         \$0.00         0.00%         \$27,983.00         8.21%         \$27,983.00           2003         14281         \$377,432.00         \$0.00         0.00%         \$19,500.00         5.17%         \$19,500.00           2003         14306         \$236,962.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14310         \$239,526.70         \$0.00         0.00%         \$0.00         0.00%         \$0.00	2.55%								
2003         14240         \$2,350,695.60         \$82,274.35         3.50%         \$282,333.57         12.01%         \$200,059.22           2003         14249         \$1,213,362.90         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14252         \$802,508.75         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14271         \$136,791.68         \$0.00         0.00%         \$9,820.00         7.18%         \$9,820.00           2003         14276         \$340,800.34         \$0.00         0.00%         \$27,983.00         8.21%         \$27,983.00           2003         14281         \$377,432.00         \$0.00         0.00%         \$19,500.00         5.17%         \$19,500.00           2003         14306         \$236,962.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14310         \$239,526.70         \$0.00         0.00%         \$0.00         0.00%         \$0.00	4.24%								
2003         14249         \$1,213,362.90         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14252         \$802,508.75         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14271         \$136,791.68         \$0.00         0.00%         \$9,820.00         7.18%         \$9,820.00           2003         14276         \$340,800.34         \$0.00         0.00%         \$27,983.00         8.21%         \$27,983.00           2003         14281         \$377,432.00         \$0.00         0.00%         \$19,500.00         5.17%         \$19,500.00           2003         14306         \$236,962.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14310         \$239,526.70         \$0.00         0.00%         \$0.00         0.00%         \$0.00	0.00%								
2003         14252         \$802,508.75         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14271         \$136,791.68         \$0.00         0.00%         \$9,820.00         7.18%         \$9,820.00           2003         14276         \$340,800.34         \$0.00         0.00%         \$27,983.00         8.21%         \$27,983.00           2003         14281         \$377,432.00         \$0.00         0.00%         \$19,500.00         5.17%         \$19,500.00           2003         14306         \$236,962.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14310         \$239,526.70         \$0.00         0.00%         \$0.00         0.00%         \$0.00	8.51%								
2003         14271         \$136,791.68         \$0.00         0.00%         \$9,820.00         7.18%         \$9,820.00           2003         14276         \$340,800.34         \$0.00         0.00%         \$27,983.00         8.21%         \$27,983.00           2003         14281         \$377,432.00         \$0.00         0.00%         \$19,500.00         5.17%         \$19,500.00           2003         14306         \$236,962.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14310         \$239,526.70         \$0.00         0.00%         \$0.00         0.00%         \$0.00	0.00% 0.00%						, , -,		
2003         14276         \$340,800.34         \$0.00         0.00%         \$27,983.00         8.21%         \$27,983.00           2003         14281         \$377,432.00         \$0.00         0.00%         \$19,500.00         5.17%         \$19,500.00           2003         14306         \$236,962.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14310         \$239,526.70         \$0.00         0.00%         \$0.00         0.00%         \$0.00	7.18%								
2003         14281         \$377,432.00         \$0.00         0.00%         \$19,500.00         5.17%         \$19,500.00           2003         14306         \$236,962.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14310         \$239,526.70         \$0.00         0.00%         \$0.00         0.00%         \$0.00	8.21%								
2003         14306         \$236,962.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00           2003         14310         \$239,526.70         \$0.00         0.00%         \$0.00         0.00%         \$0.00	5.17%								
2003 14310 \$239,526.70 \$0.00 0.00% \$0.00 0.00% \$0.00	0.00%	,							
	0.00%								
ZUUS   1432/   \$4/1,4/1.92   \$21,210.24   4.5U%   \$55,113.5U   11.09%   \$33,89/.30	7.19%	\$33,897.36	11.69%	\$55,113.60	4.50%	\$21,216.24	\$471,471.92	14327	2003
2003 14332 \$889,151.15 \$8,891.51 1.00% \$28,708.19 3.23% \$19,816.68	2.23%	\$19,816.68		\$28,708.19		\$8,891.51	\$889,151.15	14332	
2003 14344 \$2,177,751.18 \$0.00 0.00% \$139,714.32 6.42% \$139,714.32	6.42%					\$0.00			
2003 14359 \$118,326.00 \$0.00 0.00% \$0.00 0.00% \$0.00	0.00%								
2003 14366 \$508,267.32 \$0.00 0.00% \$0.00 0.00% \$0.00	0.00%								
2003 14379 \$614,104.00 \$0.00 0.00% \$0.00 0.00% \$0.00	0.00%								
2003 14384 \$1,141,993.75 \$0.00 0.00% \$49,210.96 4.31% \$49,210.96	4.31%								
2003         14391         \$4,818,862.88         \$240,943.14         5.00%         \$671,348.00         13.93%         \$430,404.86           2003         14397         \$28,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         \$0.00	8.93%								
2003         14397         \$28,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         \$0.00           2003         14423         \$749,722.40         \$0.00         0.00%         \$53,167.73         7.09%         \$53,167.73	0.00% 7.09%								
2003 14423 \$749,722.40 \$0.00 0.00% \$53,167.73 7.09% \$53,167.73 2003 14432 \$895,060.26 \$17,901.21 2.00% \$127,967.62 14.30% \$110,066.41	12.30%								
2003 14442 \$142,559.01 \$0.00 0.00% \$6,235.84 4.37% \$6,235.84	4.37%								
2003 14446 \$417,335.05 \$0.00 0.00% \$14,042.66 3.36% \$14,042.66	3.36%								
	7.14%	\$43,759.35	7.14%	\$43,759.35	0.00%	\$0.00	\$612,919.90	14447	2003

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
0000	44450	<b>\$740.507.05</b>	<b>#04.400.44</b>	2003		0.500/	405 500 00	0.500/
2003	14450	\$713,537.85	\$21,406.14	3.00%	\$47,006.00	6.59%	\$25,599.86	3.59%
2003 2003	14455 14460	\$1,351,557.67 \$1,777,055.23	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$37.483.37	0.00% 2.11%	\$0.00 \$37,483.37	0.00% 2.11%
2003	14473	\$1,777,055.23	\$0.00	0.00%	\$37,483.37	6.56%	\$37,483.37	6.56%
2003	14473	\$242,523.15	\$0.00	0.00%	\$19,516.11	8.05%	\$19,516.11	8.05%
2003	14484	\$931,425.00	\$0.00	0.00%	\$60,831.50	6.53%	\$60,831.50	6.53%
2003	14490	\$10,894,156.33	\$435,766.25	4.00%	\$541,084.69	4.97%	\$105,318.44	0.97%
2003	14513	\$207,615.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14524	\$1,197,964.41	\$0.00	0.00%	\$50,318.00	4.20%	\$50,318.00	4.20%
2003	14539	\$557,223.97	\$0.00	0.00%	\$33,258.82	5.97%	\$33,258.82	5.97%
2003	14545	\$1,155,161.35	\$23,103.23	2.00%	\$110,007.87	9.52%	\$86,904.64	7.52%
2003	14551	\$364,592.00	\$0.00	0.00%	\$17,210.27	4.72%	\$17,210.27	4.72%
2003	14554	\$1,658,566.84	\$0.00	0.00%	\$47,477.96	2.86%	\$47,477.96	2.86%
2003	14559	\$213,026.30	\$0.00	0.00%	\$11,484.55	5.39%	\$11,484.55	5.39%
2003	14575	\$38,029.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14602	\$641,993.82	\$0.00	0.00%	\$54,134.72	8.43%	\$54,134.72	8.43%
2003	14607	\$143,501.50	\$0.00	0.00%	\$21,636.67	15.08%	\$21,636.67	15.08%
2003	14612	\$358,629.53	\$0.00	0.00%	\$23,654.59	6.60%	\$23,654.59	6.60%
2003	14624	\$7,841,903.40	\$235,257.10	3.00%	\$246,409.09	3.14%	\$11,151.99	0.14%
2003 2003	14634 14652	\$1,511,562.69 \$93.451.70	\$0.00 \$0.00	0.00% 0.00%	\$18,340.55 \$20,016.00	1.21% 21.42%	\$18,340.55 \$20,016.00	1.21% 21.42%
2003	14652	\$4,083,989.36	\$163,359.57	4.00%	\$555.744.25	13.61%	\$392,384.68	9.61%
2003	14667	\$509.543.77	\$7,643.16	1.50%	\$11.490.00	2.25%	\$3,846.84	0.75%
2003	14674	\$2,075,364.52	\$103,768.23	5.00%	\$186.497.32	8.99%	\$82,729.09	3.99%
2003	14675	\$496.721.45	\$0.00	0.00%	\$67,485.79	13.59%	\$67,485.79	13.59%
2003	14691	\$193,371.25	\$0.00	0.00%	\$44,435.91	22.98%	\$44,435.91	22.98%
2003	14705	\$427,643.96	\$0.00	0.00%	\$13,824.10	3.23%	\$13,824.10	3.23%
2003	14710	\$1,827,316.32	\$0.00	0.00%	\$66,124.00	3.62%	\$66,124.00	3.62%
2003	14717	\$785,517.58	\$0.00	0.00%	\$166,802.90	21.23%	\$166,802.90	21.23%
2003	14721	\$10,099,237.96	\$302,977.14	3.00%	\$313,408.34	3.10%	\$10,431.20	0.10%
2003	14810	\$224,500.90	\$0.00	0.00%	\$6,031.45	2.69%	\$6,031.45	2.69%
2003	14826	\$10,940,051.92	\$0.00	0.00%	\$588,115.13	5.38%	\$588,115.13	5.38%
2003	14835	\$2,940,415.08	\$0.00	0.00%	\$25,691.50	0.87%	\$25,691.50	0.87%
2003	14838	\$3,590,287.06	\$143,611.48	4.00%	\$453,000.57	12.62%	\$309,389.09	8.62%
2003	14848	\$8,685,411.08	\$0.00	0.00%	\$179,112.18	2.06%	\$179,112.18	2.06%
2003	14859	\$2,624,935.16	\$0.00	0.00%	\$285,050.52	10.86%	\$285,050.52	10.86%
2003	14867	\$366,453.00	\$0.00	0.00%	\$31,236.40	8.52%	\$31,236.40	8.52%
2003	14878	\$15,196,471.43	\$227,947.07	1.50%	\$112,507.22	0.74%	(\$115,439.85)	-0.76% 11.42%
2003	14882	\$2,143,195.89	\$64,295.88	3.00%	\$309,102.72	14.42%	\$244,806.84	
2003	15135 15136	\$28,694.70 \$12.800.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2003	15136	\$12,800.00	\$0.00	0.00%	\$36,326.00	18.97%	\$36,326.00	18.97%
2003	15137	\$226,980.00	\$0.00	0.00%	\$30,320.00	0.00%	\$30,320.00	0.00%
2003	15401	\$243,825.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15534	\$381,440.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15535	\$578,293.38	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15536	\$460,520.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15537	\$502,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15538	\$200,612.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15539	\$480,030.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15540	\$346,110.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15541	\$624,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15544	\$94,943.85	\$0.00	0.00%	\$12,213.00	12.86%	\$12,213.00	12.86%
2003	20001	\$461,181.34	\$0.00	0.00%	\$24,575.00	5.33%	\$24,575.00	5.33%
2003	20013	\$338,623.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F	Y 2003	\$218,020,653	\$3,583,199	1.64%	\$10,930,684	5.01%	\$7,347,486	3.37%

Fiscal   Contract				Contract		Achieved		Dollars	% of Dollars
Vest   ID	Fiscal	Contract	Contract		Contract		Achieved		Over/Under
									Goal
2004   110237   \$3,630,714.30   \$0,000   \$0,00%   \$459,216.35   12,65%   12,65%   1									
2004   11093   \$487,185.47   \$0.00   0.00%   \$16,190.04   3.32%   \$16,190.04   3.32%   \$2004   11109   \$1,398,321.06   \$27,966.42   2.00%   \$88,302.39   \$6,39%   \$51,335.97   3.22   \$2004   11133   \$\$10,833.53   \$0.00   0.00%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$74,745.00   \$74,0	2004	10235	\$10,157,639.24	\$0.00	0.00%	\$796,054.74	7.84%	\$796,054.74	7.84%
2004   11109   \$1,398,321.06   \$27,966.42   2.00%   \$89,302.39   6.39%   \$61,335.97   4.399   2004   11138   \$83,082.42   \$0.00   0.00%   \$0.00   0.00%   \$84,00   0.00%   2004   11151   \$820,067.88   \$50.00   0.00%   \$84,434.00   13,62%   \$84,434.00   13,62%   2004   11590   \$3,366.136.70   \$100,984.10   3.00%   \$203,980.99   6.06%   \$102,995.99   3.069   2004   11599   \$82,200.00   \$0.00   0.00%   \$823,3980.99   6.06%   \$102,995.99   3.069   2004   11627   \$10,356.412.66   \$0.00   0.00%   \$8224,195.78   \$625,481.85   5.778   2004   11624   \$1,4818.080.20   \$0.00   0.00%   \$8223,195.78   \$15.00%   2004   11625   \$418.612.95   \$0.00   0.00%   \$223,195.78   \$15.00%   2004   11626   \$3,4818.080.20   \$0.00   0.00%   \$223,195.78   \$15.00%   2004   11626   \$3,4818.080.20   \$0.00   0.00%   \$233,108.58   \$15.68%   2004   11626   \$3418.612.95   \$0.00   0.00%   \$233,108.58   \$15.68%   2004   12626   \$39,840.71   \$0.00   0.00%   \$31.002.00   \$2.52%   2004   12634   \$222,194.40   \$0.00   0.00%   \$31.002.00   \$2.52%   \$31.002.00   \$2.52%   2004   12781   \$88,850.00   \$0.00   0.00%   \$31.002.00   \$2.52%   \$51.002.00   \$2.52%   2004   12781   \$88,850.00   \$0.00   0.00%   \$0.00   \$0.00%   2004   12781   \$88,850.00   \$0.00   0.00%   \$0.00   \$0.00%   2004   12782   \$822,153.60   \$0.00   0.00%   \$0.00   0.00%   2004   12783   \$88,850.00   \$0.00   0.00%   \$0.00   0.00%   2004   12784   \$44,40   \$0.00   0.00%   \$0.00   0.00%   2004   12785   \$88,850.00   \$0.00   0.00%   \$0.00   0.00%   2004   12786   \$85,957.00   \$0.00   0.00%   2004   12786   \$85,957.00   \$0.00   0.00%   2004   12787   \$99,946.20   \$0.00   0.00%   2004   12789   \$32,529.90   \$0.00   0.00%   2004   12789   \$32,529.90   \$0.00   0.00%   2004   12789   \$32,629.90   \$0.00   0.00%   2004   12789   \$32,879.90   \$0.00   0.00%   2004   12789   \$32,879.90   \$0.00   0.00%   2004   12789   \$32,879.90   \$0.00   0.00%   2004   12781   \$39,885.00   \$0.00   0.00%   2004   12781   \$39,885.00   \$0.00   0.00%   2004   12781   \$39,885.00   \$0.00   0.00%   2004   12781   \$39,885.00			\$3,630,714.30						12.65%
2004   11138   \$\$10,833.53   \$0.00   0.00%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,757.00   14.44%   \$73,000   \$70									3.32%
2004   11158									
2004   11151   \$620,067.88   \$0.00   0.00%   \$84,434.00   13.62%   \$84,434.00   13.62%   \$102,995.99   3.06°   2004   11599   \$82,000.00   \$0.00   0.00%   \$203,980.00   6.06%   \$5.00   0.00%   \$2004   11599   \$82,000.00   \$0.00   0.00%   \$203,980.00   6.06%   \$5.00   0.00%   \$5.00   0.00%   \$2004   11627   \$11,896.412.66   \$0.00   0.00%   \$223,195.78   15.00%   \$222,195.78   15.00%   \$222,195.78   15.00%   \$222,195.78   15.00%   \$222,195.78   15.00%   \$222,195.78   15.00%   \$222,195.78   15.00%   \$222,195.78   15.00%   \$222,195.78   15.00%   \$222,195.78   15.00%   \$222,195.78   15.00%   \$222,195.78   15.00%   \$222,195.78   15.00%   \$222,195.78   15.00%   \$222,195.78   15.00%   \$222,195.78   \$2004   12864   \$223,194.00   \$2.00   0.00%   \$223,195.78   15.00%   \$222,195.78   \$2004   12864   \$223,194.00   \$2.00   0.00%   \$223,195.78   \$2.00   0.00%   \$222,195.78   \$2.00   0.00%   \$2.004   12864   \$223,194.00   \$0.00   0.00%   \$2.004   22862   \$39,840.71   \$0.00   0.00%   \$3.002.00   2.52%   \$3.002.00   2.52%   \$2.004   12780   \$891.090.00   \$0.00   0.00%   \$3.000									
2004   11590									
2004   11599									
2004   11627   \$10,836.412.66   \$0.00   0.00%   \$223.195.78   \$15.07%   \$625,481.85   \$5.77%   \$2004   \$11642   \$1.488.080.20   \$0.00   0.00%   \$223.195.78   \$15.000   2004   \$11662   \$418.612.95   \$0.00   0.00%   \$2.00.00%   \$2.00.00%   \$223.195.78   \$15.000   0.00%   \$220.4195.88   \$15.68%   \$237.108.58   \$23.15   \$23.						,			
2004   11644   \$1,483,08.020   \$0.00   0.00%   \$223,195.78   15.00%   \$223,195.78   15.00   2004   11662   \$418,612.96   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2004   11668   \$1,511,999.92   \$0.00   0.00%   \$237,108.58   15.68%   \$237,108.58   15.68%   2004   12636   \$33,840.71   \$0.00   0.00%   \$51,002.00   2.52%   \$10,002.00   2.00%   \$10,000									
2004   11662   \$418.612.95   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.001   \$0.001   \$0.001   \$0.001   \$0.001   \$1.6188   \$1.518.99   \$2.500   \$0.00%   \$2.371.05   \$8.158.95   \$5.858   \$20.00   \$2.52%   \$1.002.00   \$2.52%   \$1.002.00   \$2.52%   \$1.002.00   \$2.52%   \$1.002.00   \$2.52%   \$1.002.00   \$2.52%   \$1.002.00   \$2.52%   \$2.004   \$1.2780   \$881.090.00   \$0.00   \$0.00%   \$0.000   \$0.00%   \$0.000   \$0.00%   \$0.000   \$0.00%   \$0.000   \$0.00%   \$0.000   \$0.00%   \$0.000   \$0.00%   \$0.000   \$0.000   \$0.00%   \$0.000									
2004   11668   \$1,511 99.0 2   \$0.00   0.00%   \$237,108.58   15.68%   \$237,108.58   15.68   2004   12626   \$39,840.7   \$0.00   0.00%   \$1.002.00   2.25%   \$1.002.00   2.58   2004   12634   \$223,194.40   \$0.00   0.00%   \$51,675.65   23.15%   \$51,675.65   23.15   2004   12780   \$89,990.00   \$0.00   0.00%   \$0.00   0.			. , ,						
2004   1266   \$39,840.71   \$0.00   0.00%   \$1.002.00   2.52%   \$1,002.00   2.52%   2004   12780   \$891,090.00   \$0.00   0.00%   \$51,675.65   2.31%   2004   12781   \$68,6850.00   \$0.00   0.00%   \$0.00   0.00%   2004   12781   \$68,6850.00   \$0.00   0.00%   \$0.00   0.00%   2004   12782   \$622,153.66   \$0.00   0.00%   \$0.00   0.00%   2004   12783   \$68,080.00   \$0.00   0.00%   \$0.00   0.00%   2004   12784   \$44,340.00   \$0.00   0.00%   \$0.00   0.00%   2004   12785   \$58,697.00   \$0.00   0.00%   \$0.00   0.00%   2004   12786   \$59,697.00   \$0.00   0.00%   \$0.00   0.00%   2004   12786   \$59,697.00   \$0.00   0.00%   \$0.00   0.00%   2004   12787   \$39,046.20   \$0.00   0.00%   \$0.00   0.00%   2004   12789   \$123,629.00   \$0.00   0.00%   \$0.00   0.00%   2004   12789   \$123,629.00   \$0.00   0.00%   \$0.00   0.00%   2004   12791   \$198,855.00   \$0.00   0.00%   \$0.00   0.00%   2004   12791   \$198,855.00   \$0.00   0.00%   \$0.00   0.00%   2004   12793   \$226,499.00   \$0.00   0.00%   \$0.00   0.00%   2004   12794   \$74,614.00   \$0.00   0.00%   \$0.00   0.00%   2004   12793   \$3240,153.00   \$0.00   0.00%   \$0.00   0.00%   2004   12793   \$3240,153.00   \$0.00   0.00%   \$0.00   0.00%   2004   12793   \$324,153.00   \$0.00   0.00%   \$0.00   0.00%   2004   12793   \$324,153.00   \$0.00   0.00%   \$0.00   0.00%   2004   12794   \$74,614.00   \$0.00   0.00%   \$0.00   0.00%   2004   12795   \$32,872.90   \$0.00   0.00%   \$0.00   0.00%   2004   12796   \$35,233.54   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2004   12797   \$42,468.49   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2004   12798   \$527,714.25   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2004   12799   \$527,714.25   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2004   12800   \$38,400.00   \$0.00   0.00%   \$0.00   0.00%   2004   12801   \$62,955.86   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2004   12803   \$38,000.00   \$0.00   0.00%   \$0.00   0.00%   2004   12804   \$59,101.20   \$0.00   0.00%   \$0.00   0.00%   2004   12803   \$318,860.00   \$0.00   0.00%   \$0.00   0.00%									15.68%
2004   12634   \$223,194.40   \$0.00   0.00%   \$51,675.65   23.15%   \$51,675.65   23.15%   \$20.04   12781   \$881.090.00   \$0.00   0.00%   \$0.0									2.52%
2004   12780   \$891,090.00   \$0.00   0.00%									23.15%
2004   12782   \$622_153.60   \$0.00   0.00%	2004	12780		\$0.00		\$0.00	0.00%		0.00%
2004   12783   \$88,080.00   \$0.00   \$0.00%   \$0.00   \$0.00%   \$0.00   \$0.00\$						\$0.00			0.00%
2004									0.00%
2004									
2004									
2004   12789   \$123.629.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.009									
2004   12790   \$73,472.50   \$0.00   0.00%									
2004   12791   \$198,855.00   \$0.00   0.00%						·			
2004   12792   \$226,499.00   \$0.00   0.00%				7		• • • • •			
2004   12793   \$240,153.00   \$0.00   0.00%									
2004   12794   \$74,614.00   \$0.00   0.00%									
2004   12795   \$32,872.96   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.009									0.00%
2004   12796   \$55,293.54   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.009									0.00%
2004         12798         \$128,300.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12799         \$527,714.25         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12801         \$62,955.58         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12802         \$47,464.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12803         \$98,086.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12804         \$69,101.20         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12805         \$1,061,891.63         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12806         \$44,775.40         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00			\$55,293.54	\$0.00	0.00%	\$0.00			0.00%
2004         12799         \$527,714.25         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12800         \$138,400.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12801         \$62,955.58         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12802         \$47,464.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12803         \$98,086.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12804         \$69,101.20         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12805         \$1,061,891.63         \$0.00         0.00%         \$36,050.00         3.39%         \$36,050.00         3.39%           2004         12807         \$121,517.50         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12808         \$119,856.00         \$0.00         0.00%         \$0.00         0.00%         \$			\$42,468.49	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004         12800         \$138,400.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12801         \$62,955.58         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12802         \$47,464.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12803         \$98,086.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12804         \$69,101.20         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12805         \$1,061,891.63         \$0.00         0.00%         \$36,050.00         3.39%         \$36,050.00         3.39%           2004         12806         \$44,775.40         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12808         \$119,856.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12808         \$119,856.00         \$0.00         0.00%         \$0.00         0.00%         \$0									0.00%
2004         12801         \$62,955.58         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12802         \$47,464.00         \$0.00         0.00%         \$0.00									0.00%
2004         12802         \$47,464.00         \$0.00         0.00%         \$0.00         0.00%           2004         12803         \$98,086.00         \$0.00         0.00%         \$0.00         0.00%           2004         12804         \$69,101.20         \$0.00         0.00%         \$0.00         0.00%           2004         12805         \$1,061,891.63         \$0.00         0.00%         \$36,050.00         3.39%         \$36,050.00         3.39%           2004         12806         \$44,775.40         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12807         \$121,517.50         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12808         \$119,856.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12809         \$379,398.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12810         \$215,370.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12811         \$113,340.00									0.00%
2004         12803         \$98,086.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12804         \$69,101.20         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12805         \$1,061,891.63         \$0.00         0.00%         \$36,050.00         3.39%         \$36,050.00         3.399           2004         12806         \$44,775.40         \$0.00         0.00%         \$0.00			- : '						
2004         12804         \$69,101.20         \$0.00         0.00%         \$0.00         0.00%           2004         12805         \$1,061,891.63         \$0.00         0.00%         \$36,050.00         3.39%         \$36,050.00         3.39%           2004         12806         \$44,775.40         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12807         \$121,517.50         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12808         \$119,856.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12809         \$379,398.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12810         \$215,370.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12811         \$113,340.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12812         \$33,289.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%									
2004         12805         \$1,061,891.63         \$0.00         0.00%         \$36,050.00         3.39%         \$36,050.00         3.39%           2004         12806         \$44,775.40         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12807         \$121,517.50         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12808         \$119,856.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12809         \$379,398.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12810         \$215,370.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12811         \$113,340.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12812         \$33,289.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12813         \$87,179.30         \$0.00         0.00%         \$0.00         0.00%									
2004         12806         \$44,775.40         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12807         \$121,517.50         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12808         \$119,856.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12809         \$379,398.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12810         \$215,370.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12811         \$113,340.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12812         \$33,289.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12813         \$87,179.30         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12814         \$179,058.61         \$0.00         0.00%         \$0.00         0.00%         \$0.00									
2004         12807         \$121,517.50         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12808         \$119,856.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12809         \$379,398.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12810         \$215,370.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12811         \$113,340.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12812         \$33,289.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12813         \$87,179.30         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12814         \$179,058.61         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12815         \$174,709.92         \$0.00         0.00%         \$0.00         0.00%         \$0.00									0.00%
2004         12808         \$119,856.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12809         \$379,398.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12810         \$215,370.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12811         \$113,340.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12812         \$33,289.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12813         \$87,179.30         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12814         \$179,058.61         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12815         \$174,709.92         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12816         \$62,645.57         \$0.00         0.00%         \$0.00         0.00%         \$0.00									0.00%
2004         12809         \$379,398.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12810         \$215,370.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12811         \$113,340.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12812         \$33,289.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12813         \$87,179.30         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12814         \$179,058.61         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12815         \$174,709.92         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12816         \$622,645.57         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12817         \$136,540.80         \$0.00         0.00%         \$0.00         0.00%         \$0.00									0.00%
2004         12810         \$215,370.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12811         \$113,340.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12812         \$33,289.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12813         \$87,179.30         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12814         \$179,058.61         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12815         \$174,709.92         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12816         \$622,645.57         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12817         \$136,540.80         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12818         \$690,196.25         \$0.00         0.00%         \$0.00         0.00%         \$0.00									0.00%
2004         12811         \$113,340.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12812         \$33,289.10         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12813         \$87,179.30         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12814         \$179,058.61         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12815         \$174,709.92         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12816         \$622,645.57         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12817         \$136,540.80         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12818         \$690,196.25         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12819         \$154,464.05         \$0.00         0.00%         \$0.00         0.00%         \$0.00							0.00%		0.00%
2004         12813         \$87,179.30         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12814         \$179,058.61         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12815         \$174,709.92         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12816         \$622,645.57         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12817         \$136,540.80         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12818         \$690,196.25         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12819         \$154,464.05         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12820         \$62,338.50         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12821         \$217,160.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00		12811	\$113,340.00						0.00%
2004         12814         \$179,058.61         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12815         \$174,709.92         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12816         \$622,645.57         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12817         \$136,540.80         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12818         \$690,196.25         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12819         \$154,464.05         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12820         \$62,338.50         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12821         \$217,160.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%									0.00%
2004         12815         \$174,709.92         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12816         \$622,645.57         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12817         \$136,540.80         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12818         \$690,196.25         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12819         \$154,464.05         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12820         \$62,338.50         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12821         \$217,160.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%									0.00%
2004         12816         \$622,645.57         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12817         \$136,540.80         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12818         \$690,196.25         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12819         \$154,464.05         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12820         \$62,338.50         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12821         \$217,160.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%									0.00%
2004         12817         \$136,540.80         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12818         \$690,196.25         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12819         \$154,464.05         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12820         \$62,338.50         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12821         \$217,160.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%									
2004         12818         \$690,196.25         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12819         \$154,464.05         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12820         \$62,338.50         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12821         \$217,160.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%			\$622,645.57						
2004         12819         \$154,464.05         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12820         \$62,338.50         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12821         \$217,160.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%									
2004         12820         \$62,338.50         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2004         12821         \$217,160.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%									
2004 12821 \$217,160.00 \$0.00 0.00% \$0.00 0.00% \$0.00 0.00%									
2004 12822 \$165,111.00 \$0.00 0.00% \$0.00 0.00% \$0.00 0.00%									0.00%
				\$0.00					0.00%
						·			0.00%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract Goal	Contract	Contract	Achieved	Over/Under	% of Dollars Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
		7		2004			5.5 4.7	
2004	14167	\$1,520,497.00	\$0.00	0.00%	\$465,185.02	30.59%	\$465,185.02	30.59%
2004	14177	\$2,335,725.09	\$46,714.50	2.00%	\$158,780.18	6.80%	\$112,065.68	4.80%
2004	14181	\$42,369.48	\$0.00	0.00%	\$4,700.00	11.09%	\$4,700.00	11.09%
2004	14199	\$138,913.66	\$0.00	0.00%	\$3,200.00	2.30%	\$3,200.00	2.30%
2004	14209	\$161,467.70	\$0.00	0.00%	\$5,350.00	3.31%	\$5,350.00	3.31%
2004	14215	\$858,808.00	\$0.00	0.00%	\$79,352.50	9.24%	\$79,352.50	9.24%
2004	14221	\$1,348,344.75	\$0.00	0.00%	\$236,483.34	17.54%	\$236,483.34	17.54%
2004	14227	\$1,125,844.99	\$0.00	0.00%	\$145,153.70	12.89%	\$145,153.70	12.89%
2004 2004	14234 14241	\$2,001,307.56 \$2,111,111.11	\$0.00 \$0.00	0.00% 0.00%	\$84,703.54 \$304,910.16	4.23% 14.44%	\$84,703.54 \$304,910.16	4.23% 14.44%
2004	14241	\$11,393,247.52	\$455,729.90	4.00%	\$484,596.80	4.25%	\$28.866.90	0.25%
2004	14250	\$1,937,326.38	\$0.00	0.00%	\$159,292.90	8.22%	\$159,292.90	8.22%
2004	14253	\$2,828,282.82	\$0.00	0.00%	\$40,800.91	1.44%	\$40,800.91	1.44%
2004	14272	\$1,282,410.64	\$0.00	0.00%	\$290,431.34	22.65%	\$290,431.34	22.65%
2004	14279	\$8,725,914.52	\$261,777.44	3.00%	\$359,931.69	4.12%	\$98,154.25	1.12%
2004	14296	\$828,102.22	\$0.00	0.00%	\$61,609.02	7.44%	\$61,609.02	7.44%
2004	14311	\$136,255.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14316	\$1,702,651.71	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14317	\$178,997.23	\$0.00	0.00%	\$9,576.50	5.35%	\$9,576.50	5.35%
2004	14328	\$165,026.93	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14339	\$765,430.40	\$0.00	0.00%	\$101,265.04	13.23%	\$101,265.04	13.23%
2004	14345	\$933,099.37	\$0.00	0.00%	\$97,893.52	10.49%	\$97,893.52	10.49%
2004 2004	14355 14367	\$429,919.20 \$3,054,394.15	\$0.00 \$0.00	0.00% 0.00%	\$43,478.43 \$103,863.01	10.11% 3.40%	\$43,478.43 \$103,863.01	10.11% 3.40%
2004	14307	\$979,979.00	\$0.00	0.00%	\$26,177.00	2.67%	\$26,177.00	2.67%
2004	14385	\$4,257,148.20	\$63,857.22	1.50%	\$405,410.70	9.52%	\$341.553.48	8.02%
2004	14392	\$455,575.96	\$0.00	0.00%	\$8,550.00	1.88%	\$8,550.00	1.88%
2004	14398	\$7,135,189.18	\$142,703.78	2.00%	\$704,821.02	9.88%	\$562,117.24	7.88%
2004	14415	\$698,912.63	\$0.00	0.00%	\$149,804.66	21.43%	\$149,804.66	21.43%
2004	14419	\$32,947.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14424	\$368,593.27	\$0.00	0.00%	\$9,140.00	2.48%	\$9,140.00	2.48%
2004	14428	\$106,136.00	\$0.00	0.00%	\$24,517.70	23.10%	\$24,517.70	23.10%
2004	14433	\$1,221,802.02	\$0.00	0.00%	\$202,163.19	16.55%	\$202,163.19	16.55%
2004	14451	\$1,699,691.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14456	\$719,430.80	\$0.00	0.00%	\$245,155.30	34.08%	\$245,155.30	34.08%
2004 2004	14468 14474	\$1,226,634.59 \$373,479.00	\$0.00 \$0.00	0.00% 0.00%	\$58,988.90	4.81% 0.00%	\$58,988.90	4.81%
2004	14491	\$196,586.59	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2004	14505	\$2,266,446.40	\$0.00	0.00%	\$367,251.93	16.20%	\$367,251.93	16.20%
2004	14508	\$111,637.47	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14509	\$138,981.91	\$0.00	0.00%	\$39,739.79	28.59%	\$39,739.79	28.59%
2004	14517	\$1,086,721.65	\$0.00	0.00%	\$33,483.42	3.08%	\$33,483.42	3.08%
2004	14525	\$183,304.12	\$0.00	0.00%	\$8,745.00	4.77%	\$8,745.00	4.77%
2004	14529	\$44,538.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14534	\$767,346.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14560	\$976,423.19	\$0.00	0.00%	\$157,558.40	16.14%	\$157,558.40	16.14%
2004	14568	\$3,005,239.80	\$150,261.99	5.00%	\$235,783.28	7.85%	\$85,521.29	2.85%
2004	14570	\$272,190.72	\$0.00	0.00%	\$3,097.00	1.14%	\$3,097.00	1.14%
2004	14597	\$16,344,308.00	\$490,329.24	3.00%	\$815,715.34	4.99%	\$325,386.10	1.99%
2004 2004	14613 14620	\$706,726.20 \$343,140.70	\$0.00 \$0.00	0.00% 0.00%	\$199,238.64 \$25,630.04	28.19% 7.47%	\$199,238.64 \$25,630.04	28.19% 7.47%
2004	14629	\$343,140.70	\$0.00	0.00%	\$25,630.04 \$38.060.12	9.63%	\$25,630.04 \$38,060.12	9.63%
2004	14629	\$5,453,284.96	\$0.00	0.00%	\$337,411.85	6.19%	\$337,411.85	6.19%
2004	14647	\$3,599,050.97	\$0.00	0.00%	\$423,715.76	11.77%	\$423,715.76	11.77%
		\$220,087.20	\$0.00	0.00%	\$38,494.50	17.49%	\$38,494.50	17.49%
	14653	<b>3</b> 220.067.20	ฮบ.บบ เ					
2004 2004	14653 14659	\$259,227.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
		7	7	2004				
2004	14672	\$798,774.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14692	\$23,994.78	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14698	\$268,818.32	\$0.00	0.00%	\$22,507.58	8.37%	\$22,507.58	8.37%
2004	14701	\$656,038.90	\$0.00	0.00%	\$265,769.37	40.51%	\$265,769.37	40.51%
2004	14706	\$317,049.16	\$0.00	0.00%	\$69,433.11	21.90%	\$69,433.11	21.90%
2004	14711	\$3,362,747.86	\$67,254.96	2.00%	\$135,495.06	4.03%	\$68,240.10	2.03%
2004	14718	\$673,427.20	\$0.00	0.00%	\$23,727.23	3.52%	\$23,727.23	3.52%
2004	14726	\$559,459.80	\$0.00	0.00%	\$73,480.31	13.13%	\$73,480.31	13.13%
2004	14736	\$574,865.42	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14737	\$615,630.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	14739 14740	\$206,934.50 \$35,600.68	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00%
2004	14740	\$280,055.50	\$0.00	0.00%	\$21,762.00	7.77%	\$0.00 \$21,762.00	0.00% 7.77%
2004	14742	\$27,786.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14744	\$140,189.50	\$0.00	0.00%	\$18,275.00	13.04%	\$18,275.00	13.04%
2004	14748	\$32,441.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14778	\$5,375,598.00	\$0.00	0.00%	\$165,409.25	3.08%	\$165,409.25	3.08%
2004	14808	\$1.732.222.00	\$0.00	0.00%	\$417,593.55	24.11%	\$417,593.55	24.11%
2004	14816	\$845,400.00	\$0.00	0.00%	\$233,443.58	27.61%	\$233,443.58	27.61%
2004	14827	\$1,399,999.89	\$0.00	0.00%	\$221,991.29	15.86%	\$221,991.29	15.86%
2004	14830	\$859,176.90	\$0.00	0.00%	\$229,273.73	26.69%	\$229,273.73	26.69%
2004	14839	\$6,656,254.59	\$266,250.18	4.00%	\$594,451.35	8.93%	\$328,201.17	4.93%
2004	14853	\$2,884,747.30	\$0.00	0.00%	\$63,227.08	2.19%	\$63,227.08	2.19%
2004	14858	\$732,835.62	\$0.00	0.00%	\$8,710.43	1.19%	\$8,710.43	1.19%
2004	14861	\$750,661.74	\$15,013.23	2.00%	\$138,612.48	18.47%	\$123,599.25	16.47%
2004	14862	\$2,943,531.68	\$58,870.63	2.00%	\$688,266.27	23.38%	\$629,395.64	21.38%
2004	15145	\$278,146.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	15148	\$172,850.00 \$37,228.00	\$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00% 0.00%
2004	15151 15152	\$37,228.00	\$0.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00 \$0.00	0.00%
2004	15154	\$7,651.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15156	\$103,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15157	\$15,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15159	\$148,134.14	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15160	\$636,884.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15161	\$357,984.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15162	\$451,301.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15163	\$510,324.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15166	\$270,130.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15170	\$41,588.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15175	\$46,948.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15179	\$215,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15267	\$44,340.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15268	\$57,448.00	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00%
2004 2004	15281	\$5,850.00 \$5,012.06	\$0.00	0.00%		0.00%	\$0.00	0.00%
2004	15405 15479	\$524,913.06 \$137,281.75	\$0.00 \$0.00	0.00% 0.00%	\$34,811.03 \$0.00	6.63% 0.00%	\$34,811.03 \$0.00	6.63% 0.00%
2004	15480	\$1,113,729.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15481	\$9,242.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15482	\$8,820.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	20000	\$4,724,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	20012	\$7,011,751.04	\$0.00	0.00%	\$595,675.00	8.50%	\$595,675.00	8.50%
TOTALS F		\$194,994,821	\$2,147,714	1.10%	\$14,733,464	7.56%	\$12,585,750	6.45%
				2005				
2005	10325	\$153,992.25	\$0.00	0.00%	\$92,395.20	60.00%	\$92,395.20	60.00%
	10220	¢10 000 107 00	#22C C7E C1	2 200/	A770 400 40	7 100/	A 4 4 0 7 4 7 0 0	4 100/
2005 2005	10328 10344	\$10,889,187.09 \$338,888.00	\$326,675.61 \$0.00	3.00% 0.00%	\$773,423.43 \$47,471.45	7.10% 14.01%	\$446,747.82 \$47,471.45	4.10% 14.01%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				2005				
2005	10346	\$6,581,042.75	\$263,241.71	4.00%	\$671,167.78	10.20%	\$407,926.07	6.20%
2005	10637	\$7,425,189.79	\$0.00	0.00%	\$2,750,614.41	37.04%	\$2,750,614.41	37.04%
2005	10644	\$493,926.28	\$0.00	0.00%	\$57,032.42	11.55%	\$57,032.42	11.55%
2005	10938	\$2,633,932.98	\$0.00	0.00%	\$232,667.00	8.83%	\$232,667.00	8.83%
2005	10971	\$3,857,908.00	\$0.00	0.00%	\$591,976.00	15.34%	\$591,976.00	15.34%
2005	10982	\$4,395,688.15	\$0.00	0.00%	\$124,977.00	2.84%	\$124,977.00	2.84%
2005	11351	\$2,832,552.94	\$42,488.29	1.50%	\$256,653.35	9.06%	\$214,165.06	7.56%
2005 2005	14151	\$1,322,664.40	\$0.00	0.00%	\$205,885.45	15.57%	\$205,885.45	15.57%
2005	14156 14174	\$14,144,681.18 \$971,061.20	\$353,617.03 \$0.00	2.50% 0.00%	\$881,363.67 \$88,197.37	6.23% 9.08%	\$527,746.64 \$88,197.37	3.73% 9.08%
2005	14174	\$92,215.30	\$0.00	0.00%	\$8,732.29	9.47%	\$8,732.29	9.47%
2005	14182	\$299,273.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14188	\$1,409,247.17	\$0.00	0.00%	\$68,574.82	4.87%	\$68,574.82	4.87%
2005	14200	\$378,877.95	\$0.00	0.00%	\$20,039.66	5.29%	\$20,039.66	5.29%
2005	14210	\$679,140.84	\$0.00	0.00%	\$88,800.00	13.08%	\$88,800.00	13.08%
2005	14216	\$11,733,454.74	\$469,338.19	4.00%	\$519,150.50	4.42%	\$49,812.31	0.42%
2005	14222	\$1,915,392.32	\$0.00	0.00%	\$214,323.61	11.19%	\$214,323.61	11.19%
2005	14235	\$169,600.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14265	\$3,036,735.90	\$0.00	0.00%	\$615,041.07	20.25%	\$615,041.07	20.25%
2005	14284	\$323,728.88	\$0.00	0.00%	\$57,374.65	17.72%	\$57,374.65	17.72%
2005	14318	\$719,102.75	\$0.00	0.00%	\$15,748.03	2.19%	\$15,748.03	2.19%
2005	14346	\$9,329,695.60	\$373,187.82	4.00%	\$498,978.65	5.35%	\$125,790.83	1.35%
2005	14350	\$865,078.75	\$0.00	0.00%	\$39,404.55	4.56%	\$39,404.55	4.56%
2005	14356	\$441,533.21	\$0.00	0.00%	\$85,417.38	19.35%	\$85,417.38	19.35%
2005 2005	14361 14375	\$53,011.10 \$2,237,893.60	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$87,783.78	0.00% 3.92%	\$0.00 \$87.783.78	0.00% 3.92%
2005	14373	\$126,407.75	\$0.00	0.00%	\$10,159.80	8.04%	\$10,159.80	8.04%
2005	14381	\$174,800.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14393	\$99,999.98	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14429	\$985,200.39	\$0.00	0.00%	\$149,025.30	15.13%	\$149,025.30	15.13%
2005	14452	\$2,877,140.31	\$0.00	0.00%	\$172,303.46	5.99%	\$172,303.46	5.99%
2005	14462	\$15,182,258.00	\$986,846.77	6.50%	\$1,079,911.56	7.11%	\$93,064.79	0.61%
2005	14469	\$1,384,236.90	\$0.00	0.00%	\$75,234.81	5.44%	\$75,234.81	5.44%
2005	14475	\$9,715,157.34	\$340,030.51	3.50%	\$504,246.77	5.19%	\$164,216.26	1.69%
2005	14486	\$3,020,361.64	\$0.00	0.00%	\$311,847.70	10.32%	\$311,847.70	10.32%
2005	14499	\$6,666,169.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14514	\$469,285.50	\$0.00	0.00%	\$84,750.00	18.06%	\$84,750.00	18.06%
2005	14518	\$1,616,872.14	\$0.00	0.00%	\$163,948.27	10.14%	\$163,948.27	10.14%
2005	14519	\$6,150,369.98	\$0.00	0.00%	\$83,922.30	1.36%	\$83,922.30	1.36%
2005 2005	14535 14546	\$402,789.15	\$0.00 \$283.009.48	0.00% 4.00%	\$29,671.64 \$1,771,678.33	7.37% 25.04%	\$29,671.64 \$1,488,668.85	7.37% 21.04%
2005	14546	\$7,075,237.02 \$1.272.559.42	\$283,009.48	0.00%	\$1,771,678.33 \$387,430.55	30.44%	\$1,488,668.85	30.44%
2005	14552	\$256,990.56	\$0.00	0.00%	\$6,915.00	2.69%	\$6,915.00	2.69%
2005	14577	\$494,643.34	\$0.00	0.00%	\$50,739.70	10.26%	\$50,739.70	10.26%
2005	14608	\$7,026,333.73	\$281,053.35	4.00%	\$1,137,714.17	16.19%	\$856,660.82	12.19%
2005	14614	\$487,404.35	\$0.00	0.00%	\$90,825.35	18.63%	\$90,825.35	18.63%
2005	14648	\$12,629,376.65	\$189,440.65	1.50%	\$1,662,932.08	13.17%	\$1,473,491.43	11.67%
2005	14660	\$190,499.92	\$0.00	0.00%	\$40,188.60	21.10%	\$40,188.60	21.10%
2005	14712	\$2,741,447.57	\$41,121.71	1.50%	\$48,564.53	1.77%	\$7,442.82	0.27%
2005	14723	\$178,728.12	\$0.00	0.00%	\$32,952.80	18.44%	\$32,952.80	18.44%
2005	14751	\$321,268.11	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14791	\$13,980,595.90	\$419,417.88	3.00%	\$1,026,039.49	7.34%	\$606,621.61	4.34%
2005	14796	\$717,684.93	\$0.00	0.00%	\$98,611.80	13.74%	\$98,611.80	13.74%
2005	14800	\$358,367.44	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14814	\$52,443.70 \$1,353,103,59	\$0.00	0.00%	\$8,820.00	16.82%	\$8,820.00	16.82%
2005 2005	14831	\$1,353,193.58	\$0.00 \$25,753.23	0.00%	\$121,552.95 \$60,480,57	8.98%	\$121,552.95 \$34,736,34	8.98%
2005	14843	\$1,716,882.08	<b>⊅</b> ∠ⴢ,/ᢒ≾.∠≾	1.50%	\$60,489.57	3.52%	\$34,736.34	2.02%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	% of Dollars Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
		7	,	2005				
2005	14846	\$2,187,253.40	\$0.00	0.00%	\$49,346.71	2.26%	\$49,346.71	2.26%
2005	15176	\$219,948.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15186	\$54,749.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15190	\$14,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15197	\$81,907.11	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15198	\$293,363.28	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15200	\$99,207.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15201	\$320,107.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15202	\$1,054,421.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15204	\$335,969.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15205	\$765,421.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005 2005	15208	\$74,352.50 \$167,037.50	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%
2005	15209 15210	\$167,037.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15211	\$99,888.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15213	\$166,650.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15223	\$291,811.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15226	\$4,260.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15286	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15289	\$6,733.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15290	\$6,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15465	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15466	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15469	\$18,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15470	\$21,240.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15667	\$128,669.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15668	\$1,992,707.38	\$0.00	0.00%	\$241,038.62	12.10%	\$241,038.62	12.10%
2005	20002	\$402,320.12	\$0.00	0.00%	\$74,477.07	18.51%	\$74,477.07	18.51%
2005	20003	\$6,382,494.90	\$191,474.85	3.00%	\$490,399.78	7.68%	\$298,924.93	4.68%
TOTALS F	1 2005	\$204,953,397	\$4,586,697	2.24% 2006	\$19,158,932	9.35%	\$14,572,235	7.11%
2006	10286	\$865,000.40	\$0.00	0.00%	\$228,849.05	26.46%	\$228,849.05	26.46%
2006	10359	\$1,076,066.09	\$0.00	0.00%	\$130,661.14	12.14%	\$130,661.14	12.14%
2006	10543	\$1,136,422.00	\$0.00	0.00%	\$36,403.87	3.20%	\$36,403.87	3.20%
2006	10585	\$9,973,924.02	\$0.00	0.00%	\$437,443.84	4.39%	\$437,443.84	4.39%
2006	10981	\$75,293.48	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11092	\$596,813.31	\$0.00	0.00%	\$110,952.81	18.59%	\$110,952.81	18.59%
2006	11162	\$941,314.49	\$0.00	0.00%	\$75,028.00	7.97%	\$75,028.00	7.97%
2006	14152	\$2,394,265.30	\$0.00	0.00%	\$499,045.62	20.84%	\$499,045.62	20.84%
2006	14157	\$1,164,822.00	\$0.00	0.00%	\$116,344.00	9.99%	\$116,344.00	9.99%
2006	14163	\$44,978.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14169	\$3,680,244.50	\$0.00	0.00%	\$1,151,451.85	31.29%	\$1,151,451.85	31.29%
2006	14183	\$66,756.60	\$0.00	0.00%	\$45,741.00	68.52%	\$45,741.00	68.52%
2006	14189	\$99,989.78	\$0.00	0.00%	\$2,865.00	2.87%	\$2,865.00	2.87%
2006	14196	\$289,081.10	\$0.00	0.00%	\$7,844.96	2.71%	\$7,844.96	2.71%
2006 2006	14201 14207	\$17,269,806.85 \$5,123,200.18	\$0.00 \$102,464.00	0.00% 2.00%	\$629,827.35 \$384,194.12	3.65% 7.50%	\$629,827.35 \$281,730.12	3.65% 5.50%
2006	14207	\$494,638.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14211	\$1,150,598.85	\$0.00	0.00%	\$241,982.35	21.03%	\$241,982.35	21.03%
2006	14228	\$651,995.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14236	\$1.237.968.62	\$0.00	0.00%	\$32,181.40	2.60%	\$32,181.40	2.60%
2006	14242	\$23,418.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14260	\$1,179,117.91	\$0.00	0.00%	\$250,589.72	21.25%	\$250,589.72	21.25%
2006	14289	\$735,119.10	\$0.00	0.00%	\$199,626.41	27.16%	\$199,626.41	27.16%
2006	14292	\$28,597.52	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14297	\$1,701,921.15	\$0.00	0.00%	\$198,778.19	11.68%	\$198,778.19	11.68%
2006	14307	\$356,492.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				2006				
2006	14312	\$10,719,453.61	\$0.00	0.00%	\$266,010.52	2.48%	\$266,010.52	2.48%
2006	14322	\$14,275,836.12	\$571,033.44	4.00%	\$2,236,108.37	15.66%	\$1,665,074.93	11.66%
2006	14324	\$525,061.92	\$0.00	0.00%	\$110,794.54	21.10%	\$110,794.54	21.10%
2006	14329	\$18,129,388.77	\$0.00	0.00%	\$1,094,946.47	6.04%	\$1,094,946.47	6.04%
2006	14333	\$1,392,974.46	\$0.00	0.00%	\$331,173.75	23.77%	\$331,173.75	23.77%
2006	14335	\$235,449.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14336	\$398,831.09	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006 2006	14341 14347	\$963,068.75 \$1,626,636.18	\$0.00 \$0.00	0.00% 0.00%	\$31,694.95 \$245,254.20	3.29% 15.08%	\$31,694.95 \$245,254.20	3.29% 15.08%
2006	14347	\$169,458.84	\$0.00	0.00%	\$11,860.00	7.00%	\$11,860.00	7.00%
2006	14368	\$625,792.90	\$0.00	0.00%	\$67,025.81	10.71%	\$67,025.81	10.71%
2006	14386	\$6,974,633.45	\$0.00	0.00%	\$121,832.00	1.75%	\$121,832.00	1.75%
2006	14388	\$2,687,869.20	\$0.00	0.00%	\$256,964.53	9.56%	\$256,964.53	9.56%
2006	14394	\$204,022.49	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14399	\$4,169,138.13	\$0.00	0.00%	\$965,728.86	23.16%	\$965,728.86	23.16%
2006	14416	\$1,502,436.30	\$0.00	0.00%	\$184,732.90	12.30%	\$184,732.90	12.30%
2006	14425	\$1,598,204.50	\$0.00	0.00%	\$140,863.49	8.81%	\$140,863.49	8.81%
2006	14434	\$367,778.00	\$0.00	0.00%	\$95,643.20	26.01%	\$95,643.20	26.01%
2006	14448	\$173,817.18	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14461	\$5,781,910.77	\$115,638.22	2.00%	\$1,297,433.21	22.44%	\$1,181,794.99	20.44%
2006	14463	\$896,116.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006 2006	14470 14476	\$3,249,999.90 \$3,362,963.08	\$0.00 \$0.00	0.00% 0.00%	\$247,467.64 \$263,275.90	7.61% 7.83%	\$247,467.64 \$263,275.90	7.61% 7.83%
2006	14480	\$1,269,043.00	\$0.00	0.00%	\$78,925.46	6.22%	\$78,925.46	6.22%
2006	14515	\$108,681.00	\$0.00	0.00%	\$45,000.00	41.41%	\$45.000.00	41.41%
2006	14513	\$1,386,401.40	\$0.00	0.00%	\$246,542.42	17.78%	\$246,542.42	17.78%
2006	14526	\$865,429.21	\$0.00	0.00%	\$47,485.10	5.49%	\$47,485.10	5.49%
2006	14536	\$24,999.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14541	\$2,204,251.30	\$0.00	0.00%	\$312,979.11	14.20%	\$312,979.11	14.20%
2006	14547	\$80,573.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14555	\$107,283.30	\$0.00	0.00%	\$22,971.30	21.41%	\$22,971.30	21.41%
2006	14562	\$812,302.35	\$0.00	0.00%	\$158,932.00	19.57%	\$158,932.00	19.57%
2006	14578	\$1,198,486.33	\$0.00	0.00%	\$132,069.33	11.02%	\$132,069.33	11.02%
2006	14583	\$211,821.79	\$0.00	0.00%	\$32,777.89	15.47%	\$32,777.89	15.47%
2006	14603	\$116,749.53	\$0.00	0.00%	\$30,492.25	26.12%	\$30,492.25	26.12%
2006	14609	\$919,728.10	\$0.00	0.00%	\$147,751.23	16.06%	\$147,751.23 \$143.187.62	16.06%
2006 2006	14621 14631	\$1,373,719.65 \$3,934,732.70	\$0.00 \$0.00	0.00% 0.00%	\$143,187.62 \$476,072.26	10.42% 12.10%	\$143,187.62	10.42% 12.10%
2006	14631	\$432,263.00	\$0.00	0.00%	\$71,767.80	16.60%	\$71,767.80	16.60%
2006	14649	\$1,077,656.60	\$0.00	0.00%	\$137,588.15	12.77%	\$137,588.15	12.77%
2006	14654	\$12,386,373.16	\$0.00	0.00%	\$1,489,649.46	12.03%	\$1,489,649.46	12.03%
2006	14661	\$1,160,100.00	\$0.00	0.00%	\$69,614.40	6.00%	\$69,614.40	6.00%
2006	14678	\$294,378.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14693	\$1,250,246.35	\$0.00	0.00%	\$129,849.47	10.39%	\$129,849.47	10.39%
2006	14713	\$452,336.60	\$0.00	0.00%	\$80,770.00	17.86%	\$80,770.00	17.86%
2006	14724	\$1,299,899.92	\$0.00	0.00%	\$566,070.00	43.55%	\$566,070.00	43.55%
2006	14743	\$274,786.00	\$0.00	0.00%	\$17,100.00	6.22%	\$17,100.00	6.22%
2006	14786	\$290,774.83	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14806	\$1,581,198.45	\$0.00	0.00%	\$180,608.68	11.42%	\$180,608.68	11.42%
2006 2006	14807 14809	\$555,555.55 \$515,532.76	\$0.00 \$0.00	0.00% 0.00%	\$94,191.41	16.95% 22.95%	\$94,191.41 \$118,326.56	16.95% 22.95%
2006	14809	\$515,522.76 \$2,068,791.50	\$0.00	0.00%	\$118,326.56 \$208,423.27	10.07%	\$118,326.56	10.07%
2006	14823	\$777,947.05	\$0.00	0.00%	\$98,855.38	12.71%	\$98,855.38	12.71%
2006	14825	\$741,414.53	\$0.00	0.00%	\$172,829.12	23.31%	\$172,829.12	23.31%
2006	14836	\$296,440.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14844	\$1,030,555.25	\$0.00	0.00%	\$36,552.40	3.55%	\$36,552.40	3.55%

Fiscal	Contract	Contract	Contract Goal	Contract	Achieved Contract	Achieved	Dollars Over/Under	% of Dollars Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				2006				
2006	14866	\$1,073,508.39	\$0.00	0.00%	\$159,364.15	14.85%	\$159,364.15	14.85%
2006	14871	\$1,680,945.38	\$0.00	0.00%	\$209,236.84	12.45%	\$209,236.84	12.45%
2006	14872	\$6,941,342.05	\$0.00	0.00%	\$752,100.25	10.84%	\$752,100.25	10.84%
2006	14874	\$1,157,709.00	\$0.00	0.00%	\$181,021.13	15.64%	\$181,021.13	15.64%
2006	14877	\$168,961.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14879	\$10,357,139.76	\$0.00	0.00%	\$534,190.85	5.16%	\$534,190.85	5.16%
2006	14884	\$1,381,614.40	\$0.00	0.00%	\$178,551.98	12.92%	\$178,551.98	12.92%
2006	15232	\$89,522.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15235	\$7,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15244	\$344,139.96	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15245	\$406,601.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15246	\$423,954.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15247	\$300,403.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15248	\$494,836.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15249	\$548,022.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15250	\$475,400.77	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15251	\$557,830.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15252	\$626,340.61	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15253	\$606,359.71	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20014	\$5,387,493.87	\$0.00	0.00%	\$248,124.00	4.61%	\$248,124.00	4.61%
2006	20015	\$2,282,744.96	\$0.00	0.00%	\$317,591.00	13.91%	\$317,591.00	13.91%
TOTALS	FY 2006	\$211,140,545	\$789,136	0.37%	\$20,804,005	9.85%	\$20,014,870	9.48%
TOTALS	FY 2000-2006	\$1,404,630,921	\$16,212,608	1.15%	\$108,610,097	7.73%	\$92,397,489	6.58%

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Note: Total dollars awarded may not equal the total due to rounding

Contract Amount	Contract Goal Amount	Contract Goal	Achieved Contract Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal					
		Goal A	Analysis_Construction	n							
2000											
\$179,583,684	\$0	0.00%	\$12,578,867	7.00%	\$12,578,867	7.00%					
			2001								
\$216,328,292	\$1,846,478	0.85%	\$16,290,710	7.53%	\$14,444,232	6.68%					
			2002								
\$179,609,530	\$3,259,386	1.81%	\$14,113,434	7.86%	\$10,854,049	6.04%					
			2003								
\$218,020,653	\$3,583,199	1.64%	\$10,930,684	5.01%	\$7,347,486	3.37%					
			2004								
\$194,994,821	\$2,147,714	1.10%	\$14,733,464	7.56%	\$12,585,750	6.45%					
			2005								
\$204,953,397	\$4,586,697	2.24%	\$19,158,932	9.35%	\$14,572,235	7.11%					
			2006								
\$211,140,545	\$789,136	0.37%	\$20,804,005	9.85%	\$20,014,870	9.48%					
	Overall										
\$1,404,630,921	\$16,212,608	1.15%	\$108,610,097	7.73%	\$92,397,489	6.58%					

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Note: Total dollars awarded may not equal the total due to rounding

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	D	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				20	00			
2000	10743	\$135,053.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10748	\$487,155.78	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10749	\$2,855,883.42	\$0.00	0.00%	\$311,250.23	10.90%	\$311,250.23	10.90%
2000	10750	\$4,617,267.91	\$0.00	0.00%	\$292,873.67	6.34%	\$292,873.67	6.34%
2000	10783	\$246,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10784	\$387,727.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10785	\$217,144.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12622	\$2,381,609.30	\$0.00	0.00%	\$135,150.94	5.67%	\$135,150.94	5.67%
2000	12629	\$408,006.48	\$0.00	0.00%	\$42,030.70	10.30%	\$42,030.70	10.30%
2000	12635	\$15,566.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12636	\$11,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12637	\$69,807.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12638	\$57,316.00	\$0.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00 \$0.00	0.00%
2000	12639 12640	\$15,980.00 \$76,427.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12641	\$76,427.00	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00% 0.00%
2000	12642	\$28,809.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12643	\$76,818.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12645	\$35,531.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12646	\$55,089.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14153	\$6,171,378.67	\$0.00	0.00%	\$1,272,033.47	20.61%	\$1,272,033.47	20.61%
2000	14159	\$3.145.343.10	\$0.00	0.00%	\$364,686.09	11.59%	\$364,686.09	11.59%
2000	14170	\$1,558,795.55	\$0.00	0.00%	\$82,308.78	5.28%	\$82,308.78	5.28%
2000	14184	\$134,270.60	\$0.00	0.00%	\$16,270.08	12.12%	\$16,270.08	12.12%
2000	14194	\$1,426,028.03	\$0.00	0.00%	\$42,958.04	3.01%	\$42,958.04	3.01%
2000	14202	\$1,673,064.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14212	\$62,115.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14217	\$173,675.00	\$0.00	0.00%	\$17,800.00	10.25%	\$17,800.00	10.25%
2000	14224	\$1,248,556.05	\$0.00	0.00%	\$152,793.80	12.24%	\$152,793.80	12.24%
2000	14229	\$224,046.63	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14243	\$512,220.40	\$0.00	0.00%	\$37,697.30	7.36%	\$37,697.30	7.36%
2000	14247	\$52,704.33	\$0.00	0.00%	\$11,885.40	22.55%	\$11,885.40	22.55%
2000	14254	\$5,713,400.93	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14257	\$1,092,153.75	\$0.00	0.00%	\$61,978.24	5.67%	\$61,978.24	5.67%
2000	14266	\$448,846.44	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14268	\$1,264,433.15	\$0.00	0.00%	\$152,795.33	12.08%	\$152,795.33	12.08%
2000	14285	\$326,326.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14288	\$2,624,902.52	\$0.00	0.00%	\$20,905.29	0.80%	\$20,905.29	0.80%
2000	14291	\$349,326.44	\$0.00	0.00%	\$132,347.87	37.89%	\$132,347.87	37.89%
2000	4293	\$624,361.02	\$0.00	0.00%	\$15,200.30	2.43%	\$15,200.30	2.43%
2000	14323	\$182,483.00	\$0.00	0.00%	\$45,400.90	24.88%	\$45,400.90	24.88%
2000	14330	\$3,243,283.29	\$0.00	0.00%	\$735,911.41	22.69%	\$735,911.41	22.69%
2000	14337	\$4,840,000.99	\$0.00	0.00%	\$184,324.48	3.81%	\$184,324.48	3.81%
2000	14348	\$173,737.50	\$0.00	0.00%	\$51,758.92	29.79%	\$51,758.92	29.79%
2000	14351	\$300,275.00	\$0.00	0.00%	\$10,538.00	3.51%	\$10,538.00	3.51%
2000	14357	\$541,581.70 \$217.542.00	\$0.00	0.00%	\$72,444.35	13.38%	\$72,444.35	13.38%
2000	14363	\$217,542.00 \$579.413.16	\$0.00	0.00%	\$0.00 \$91,317.90	0.00%	\$0.00 \$91,317.90	0.00% 15.76%
2000 2000	14369 14370	\$5/9,413.16 \$147,217.05	\$0.00 \$0.00	0.00% 0.00%	\$91,317.90	15.76% 4.31%	\$91,317.90	15.76% 4.31%
2000	14370	\$147,217.05	\$0.00	0.00%	\$888,467.90	7.86%	\$888,467.90	7.86%
2000	14376	\$976,726.60	\$0.00	0.00%	\$6,355.16	0.65%	\$6,355.16	0.65%
2000	14382	\$67,219.85	\$0.00	0.00%	\$11,357.72	16.90%	\$6,355.16	16.90%
2000	14383	\$1,419,850.73	\$0.00	0.00%	\$11,357.72	0.00%	\$11,357.72	0.00%
2000	14395	\$1,249,585.30	\$0.00	0.00%	\$39,564.66	3.17%	\$39,564.66	3.17%
2000	14400	\$461,212.80	\$0.00	0.00%	\$73,265.40	15.89%	\$73,265.40	15.89%
2000	14411	\$1,138,408.37	\$0.00	0.00%	\$79,755.04	7.01%	\$79,755.04	7.01%

Fiscal	Contract	Contract	Contract	Comtract	Achieved Contract	Achieved	Dollars Over/Under	% of Dollars Over/Under
Fiscal Year	Contract	Contract Amount	Goal Amount	Contract Goal	Goal Amount	Goal %	Goal	Goal
I Gai	וטון	Amount	Amount	20		Goal 70	Guai	Goal
2000	14426	\$70,607.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14430	\$2,174,378.61	\$0.00	0.00%	\$220.609.38	10.15%	\$220.609.38	10.15%
2000	14435	\$3,122,719.13	\$0.00	0.00%	\$245,923.53	7.88%	\$245,923.53	7.88%
2000	14439	\$1,348,187.66	\$0.00	0.00%	\$308,974.49	22.92%	\$308,974.49	22.92%
2000	14444	\$8,891,442.77	\$0.00	0.00%	\$856,297.08	9.63%	\$856,297.08	9.63%
2000	14449	\$462,392.10	\$0.00	0.00%	\$91,286.04	19.74%	\$91,286.04	19.74%
2000	14459	\$1,664,141.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14464	\$5,321,021.13	\$0.00	0.00%	\$857,043.40	16.11%	\$857,043.40	16.11%
2000	14465	\$2,417,850.17	\$0.00	0.00%	\$77,862.33	3.22%	\$77,862.33	3.22%
2000	14471	\$2,535,897.29	\$0.00	0.00%	\$184,785.79	7.29%	\$184,785.79	7.29%
2000	14477	\$1,582,675.84	\$0.00	0.00%	\$141,102.60	8.92%	\$141,102.60	8.92%
2000	14492	\$1,508,781.95	\$0.00	0.00%	\$226,918.30	15.04%	\$226,918.30	15.04%
2000	14510	\$1,062,068.30	\$0.00	0.00%	\$42,607.12	4.01%	\$42,607.12	4.01%
2000	14520	\$365,630.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14527	\$6,078,234.65	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14532	\$4,655,180.11	\$0.00 \$0.00	0.00%	\$54,520.00 \$104.743.34	1.17%	\$54,520.00	1.17%
2000 2000	14542 14569	\$1,234,691.00 \$328.622.24	\$0.00	0.00%	\$104,743.34 \$0.00	8.48% 0.00%	\$104,743.34 \$0.00	8.48% 0.00%
2000	14509	\$817,817.17	\$0.00	0.00%	\$2.655.50	0.00%	\$2,655.50	0.32%
2000	14571	\$2,582,575.36	\$0.00	0.00%	\$269.533.20	10.44%	\$269.533.20	10.44%
2000	14573	\$411,571.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14599	\$977,391.80	\$0.00	0.00%	\$21.762.45	2.23%	\$21.762.45	2.23%
2000	14600	\$7.084.784.14	\$0.00	0.00%	\$630.495.27	8.90%	\$630.495.27	8.90%
2000	14615	\$7.017.632.35	\$0.00	0.00%	\$400.771.15	5.71%	\$400.771.15	5.71%
2000	14617	\$4,171,266.88	\$0.00	0.00%	\$524,693.71	12.58%	\$524,693.71	12.58%
2000	14622	\$1,874,523.34	\$0.00	0.00%	\$199,335.50	10.63%	\$199,335.50	10.63%
2000	14636	\$2,693,265.24	\$0.00	0.00%	\$96,727.56	3.59%	\$96,727.56	3.59%
2000	14637	\$1,570,313.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14640	\$11,889.60	\$0.00	0.00%	\$5,761.50	48.46%	\$5,761.50	48.46%
2000	14644	\$2,270,871.72	\$0.00	0.00%	\$25,761.50	1.13%	\$25,761.50	1.13%
2000	14645	\$648,971.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14650	\$3,266,693.80	\$0.00	0.00%	\$258,434.70	7.91%	\$258,434.70	7.91%
2000	14655	\$2,121,212.12	\$0.00	0.00%	\$60,652.00	2.86%	\$60,652.00	2.86%
2000	14665	\$68,923.74	\$0.00	0.00%	\$3,719.00	5.40%	\$3,719.00	5.40%
2000	14669	\$823,781.62	\$0.00	0.00%	\$29,696.44	3.60%	\$29,696.44	3.60%
2000 2000	14694 14695	\$1,848,513.37 \$63,499.81	\$0.00 \$0.00	0.00%	\$14,229.33 \$7.010.70	0.77% 11.04%	\$14,229.33 \$7.010.70	0.77% 11.04%
2000	14699	\$348,072.51	\$0.00	0.00%	\$7,010.70	0.00%	\$7,010.70	0.00%
2000	14728	\$402.625.08	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14729	\$4.202.581.45	\$0.00	0.00%	\$150.397.92	3.58%	\$150.397.92	3.58%
2000	14788	\$1,149,997.65	\$0.00	0.00%	\$194,457.55	16.91%	\$194.457.55	16.91%
2000	14790	\$2.548.462.73	\$0.00	0.00%	\$166,128.48	6.52%	\$166.128.48	6.52%
2000	14805	\$67,362.75	\$0.00		\$0.00	0.00%	\$0.00	0.00%
2000	14819	\$363,359.18	\$0.00	0.00%	\$118,065.10	32.49%	\$118,065.10	32.49%
2000	14822	\$708,178.03	\$0.00	0.00%	\$236,099.54	33.34%	\$236,099.54	33.34%
2000	14834	\$7,022,656.75	\$0.00	0.00%	\$110,966.64	1.58%	\$110,966.64	1.58%
2000	14885	\$35,166.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14886	\$36,247.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14887	\$84,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14888	\$38,450.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14889	\$46,731.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14890	\$95,465.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14891	\$15,300.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14892	\$21,921.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14893	\$31,347.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14894	\$17,596.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

2000 2000 2000 2000 2000 2000 2000 200	15335 15344 15346 15348 15351 15355	\$282,102.50 \$394,060.00 \$272,107.00	Goal Amount \$0.00 \$0.00	Contract Goal 20 0.00%	Achieved Contract Goal Amount 00	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal
2000 2000 2000 2000 2000 2000 2000 200	15335 15344 15346 15348 15351 15355	\$282,102.50 \$394,060.00 \$272,107.00	\$0.00 \$0.00	20	Goal Amount 00	Goal %	Goal	Goal
2000 2000 2000 2000 2000 2000 2000 200	15344 15346 15348 15351 15355	\$394,060.00 \$272,107.00	\$0.00		00			
2000 2000 2000 2000 2000 2000 2000 200	15344 15346 15348 15351 15355	\$394,060.00 \$272,107.00	\$0.00	U UU0/				
2000 2000 2000 2000 2000 2000 2000 200	15346 15348 15351 15355	\$272,107.00			\$0.00	0.00%	\$0.00	0.00%
2000 2000 2000 2000 2000 2000 2000	15348 15351 15355	, ,		0.00%	\$0.00	0.00%	\$0.00	0.00%
2000 2000 2000 2000 2000 2000	15351 15355	¢222 220 001	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000 2000 2000 2000	15355	\$333,220.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000 2000 2000		\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000 2000	15256	\$448,325.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15356	\$252,873.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	15363	\$199,220.00	\$0.00	0.00%	\$63,000.00	31.62%	\$63,000.00	31.62%
2000	15373	\$5,234,262.15	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	20004	\$8,477.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	20005	\$61,036.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	20006	\$44,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	20007	\$772,000.00	\$0.00	0.00%	\$76,836.00	9.95%	\$76,836.00	9.95%
	20008	\$273,007.20	\$0.00	0.00%	\$39,232.00	14.37%	\$39,232.00	14.37%
	20009	\$194,963.15	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS FY 2	2000	\$179,583,684	\$0	0.00%	\$12,578,867	7.00%	\$12,578,867	7.00%
0001	10017	#10 C10 00C 7E	¢0.00	20		4.670/	¢400 700 0E	4.070/
	10817	\$10,642,286.75	\$0.00	0.00%	\$496,709.05	4.67%	\$496,709.05	4.67%
	11374	\$214,029.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	11375	\$294,625.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	11376	\$234,700.00	\$0.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	12133	\$216,476.50		0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12139	\$779,801.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12623	\$67,394.36	\$0.00	0.00%	\$0.00	0.00%	\$0.00 \$343.024.89	0.00%
	12630	\$6,027,748.65	\$0.00 \$0.00	0.00% 0.00%	\$343,024.89	5.69%	,	5.69%
2001	12631	\$177,858.53		0.00%	\$31,091.16	17.48%	\$31,091.16	17.48%
2001	14178 14195	\$362,642.40 \$7.095.157.81	\$0.00 \$0.00	0.00%	\$20,502.40 \$237,144.05	5.65% 3.34%	\$20,502.40 \$237.144.05	5.65% 3.34%
	14203	\$1.765.771.78	\$0.00	0.00%	\$369,944.85	20.95%	\$369,944.85	20.95%
	14213	\$2,137,276.20	\$0.00	0.00%	\$122,723.40	5.74%	\$122,723.40	5.74%
	14218	\$3,798,195.46	\$0.00	0.00%	\$155.147.70	4.08%	\$155.147.70	4.08%
	14225	\$5,243,251.21	\$0.00	0.00%	\$481,540.40	9.18%	\$481,540.40	9.18%
2001	14230	\$3,217,379.18	\$0.00	0.00%	\$374,175.35	11.63%	\$374.175.35	11.63%
2001	14231	\$2.691.176.35	\$0.00	0.00%	\$117.244.59	4.36%	\$117,244.59	4.36%
	14238	\$9,038,202.05	\$0.00	0.00%	\$222,656.25	2.46%	\$222,656.25	2.46%
	14244	\$871,751.20	\$0.00	0.00%	\$106,123.28	12.17%	\$106,123.28	12.17%
2001	14248	\$149,511.91	\$0.00	0.00%	\$9,191.00	6.15%	\$9,191.00	6.15%
2001	14251	\$122,620.10	\$0.00	0.00%	\$22.121.00	18.04%	\$22.121.00	18.04%
2001	14258	\$3,142,391.51	\$0.00	0.00%	\$1,020,856.58	32.49%	\$1,020,856.58	32.49%
	14269	\$837,948.12	\$0.00	0.00%	\$52,414.22	6.26%	\$52,414.22	6.26%
	14273	\$5,343,464.13	\$0.00	0.00%	\$336,729.16	6.30%	\$336,729.16	6.30%
2001	14274	\$356,356.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	14280	\$1,486,070.90	\$0.00		\$113,524.00	7.64%	\$113,524.00	7.64%
	14290	\$2,833,761.20	\$0.00	0.00%	\$57,851.74	2.04%	\$57,851.74	2.04%
	14298	\$6,485,033.71	\$0.00	0.00%	\$470,406.30	7.25%	\$470,406.30	7.25%
	14308	\$782,576.85	\$0.00	0.00%	\$161,370.26	20.62%	\$161,370.26	20.62%
	14313	\$6,409,592.00	\$0.00	0.00%	\$221,396.60	3.45%	\$221,396.60	3.45%
	14319	\$1,904,197.52	\$0.00	0.00%	\$127,244.64	6.68%	\$127,244.64	6.68%
2001	14342	\$2,159,610.25	\$0.00	0.00%	\$199,371.99	9.23%	\$199,371.99	9.23%
2001	14389	\$1,935,631.51	\$0.00	0.00%	\$244,938.84	12.65%	\$244,938.84	12.65%
	14396	\$2,855,014.29	\$0.00	0.00%	\$59,560.59	2.09%	\$59,560.59	2.09%
	14412	\$3,099,999.99	\$0.00	0.00%	\$515,151.53	16.62%	\$515,151.53	16.62%
2001	14445	\$25,275.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	14453	\$2,909,949.80	\$0.00	0.00%	\$319,531.27	10.98%	\$319,531.27	10.98%
	14482	\$600,557.93	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	14488	\$289,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				20	01			
2001	14516	\$6,131,635.16	\$0.00	0.00%	\$810,017.10	13.21%	\$810,017.10	13.21%
2001	14522	\$3,614,321.10	\$0.00	0.00%	\$375,221.68	10.38%	\$375,221.68	10.38%
2001	14543	\$703,871.60	\$0.00	0.00%	\$83,610.32	11.88%	\$83,610.32	11.88%
2001	14549	\$32,035.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14553	\$548,016.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14556	\$315,450.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14563	\$115,682.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14566	\$8,831,903.05	\$0.00	0.00%	\$110,902.92	1.26%	\$110,902.92	1.26%
2001	14573	\$8,527,271.35	\$0.00	0.00%	\$433,257.12	5.08%	\$433,257.12	5.08%
2001	14605	\$1,085,190.99	\$0.00	0.00%	\$81,949.83	7.55%	\$81,949.83	7.55%
2001	14618	\$19,697.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14623	\$3,399,299.65	\$0.00	0.00%	\$467,000.96	13.74%	\$467,000.96	13.74%
2001	14626	\$345,707.19	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14630	\$1,749,409.23	\$0.00	0.00%	\$97,745.55	5.59%	\$97,745.55	5.59%
2001	14632	\$1,240,230.82	\$0.00	0.00%	\$263,870.16	21.28%	\$263,870.16	21.28%
2001	14641	\$1,588,107.47	\$0.00	0.00%	\$153,301.00	9.65%	\$153,301.00	9.65%
2001	14656	\$19,311.97	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14662	\$64,985.70	\$0.00	0.00%	\$3,716.10	5.72%	\$3,716.10	5.72%
2001	14666	\$1,672,569.45	\$0.00	0.00%	\$131,049.94	7.84%	\$131,049.94	7.84%
2001	14677	\$3,225,039.44	\$0.00	0.00%	\$371,123.92	11.51%	\$371,123.92	11.51%
2001	14690	\$2,360,221.12	\$0.00	0.00%	\$570,343.27	24.16%	\$570,343.27	24.16%
2001	14703	\$3,185,411.65	\$0.00 \$0.00	0.00%	\$197,529.20 \$0.00	6.20%	\$197,529.20 \$0.00	6.20%
2001 2001	14707	\$230,825.88	70.00	0.00%	\$12,630.24	0.00%	\$12,630.24	0.00% 1.48%
2001	14719 14725	\$855,650.52 \$149,193.82	\$0.00 \$0.00	0.00% 0.00%	\$12,030.24	1.48% 0.00%	\$0.00	0.00%
2001	14723	\$38.829.60	\$0.00	0.00%	\$13.518.35	34.81%	\$13.518.35	34.81%
2001	14798	\$289,933.50	\$0.00	0.00%	\$3,586.50	1.24%	\$3,586.50	1.24%
2001	14804	\$3,883,120.10	\$0.00	0.00%	\$253,949.67	6.54%	\$253,949.67	6.54%
2001	14811	\$463.172.63	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14815	\$376,354.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14821	\$678,566.50	\$0.00	0.00%	\$76.540.63	11.28%	\$76,540.63	11.28%
2001	14832	\$1,237,273.00	\$0.00	0.00%	\$35,716.40	2.89%	\$35,716.40	2.89%
2001	14837	\$2,837,364.08	\$0.00	0.00%	\$443,527.93	15.63%	\$443,527.93	15.63%
2001	14849	\$7,682,909.91	\$0.00	0.00%	\$439,121.49	5.72%	\$439,121.49	5.72%
2001	14854	\$7,480.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14860	\$14,499.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14863	\$222,979.30	\$0.00	0.00%	\$5,617.50	2.52%	\$5,617.50	2.52%
2001	14865	\$562,009.66	\$0.00	0.00%	\$16,668.00	2.97%	\$16,668.00	2.97%
2001	14895	\$15,084.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14896	\$119,208.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14898	\$17,766.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14899	\$359,636.00	\$0.00	0.00%	\$29,950.00	8.33%	\$29,950.00	8.33%
2001	14900	\$156,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14901	\$24,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14902	\$28,800.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14903	\$91,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14904	\$91,172.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14906	\$107,316.39	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14909	\$82,191.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14910	\$46,667.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14913	\$70,601.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14914	\$337,494.94	\$0.00	0.00%	\$42,500.00	12.59%	\$42,500.00	12.59%
2001	14916	\$464,430.00	\$0.00	0.00%	\$14,980.55	3.23%	\$14,980.55	3.23%
2001	14917	\$627,379.74	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001 2001	14918	\$410,607.70 \$476,120.54	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%
∠UU I	14919	⊅470,12U.54	Φυ.υυ	0.00%	\$0.00	0.00%	\$0.00	0.00%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				20				
2001	14920	\$1,288,527.83	\$0.00	0.00%	\$20,738.28	1.61%	\$20,738.28	1.61%
2001	14922	\$58,823.13	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14923	\$60,657.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14924	\$64,900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14925 14927	\$18,475.00 \$19.662.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2001	14927	\$535.130.80	\$0.00	0.00%	\$47,193.00	8.82%	\$47,193.00	8.82%
2001	14928	\$59,711.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14930	\$24.027.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14931	\$32.911.29	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14932	\$45.099.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14933	\$37,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14934	\$59,264.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14935	\$37,609.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14936	\$31,297.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14937	\$28,697.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14938	\$33,381.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14939	\$18,960.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14943	\$13,299.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14944	\$156,340.80	\$0.00	0.00%	\$17,000.00	10.87%	\$17,000.00	10.87%
2001	14945	\$124,262.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14946	\$11,225.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14947	\$37,886.08	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14948 14949	\$35,388.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14949	\$69,527.00 \$49.739.68	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2001	14950	\$56,686.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14953	\$31,640.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15312	\$17.790.57	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15336	\$365,801.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15338	\$486,693.75	\$0.00	0.00%	\$9.650.00	1.98%	\$9.650.00	1.98%
2001	15342	\$229,950.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15347	\$334,575.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15349	\$538,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15352	\$437,485.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15464	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15555	\$410,864.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15579	\$74,987.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20010	\$183,364.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F	Y 2001	\$176,607,287	\$0	0.00%	\$12,643,215	7.16%	\$12,643,215	7.16%
2002	11400	¢100 401 EE	ቀስ ሰስ	0.00%	<b>02</b>	0.00%	¢0.00	0.000/
2002	11402 11428	\$180,481.55 \$2,797,999.00	\$0.00 \$0.00	0.00%	\$0.00 \$59,003.00	2.11%	\$0.00 \$59,003.00	0.00% 2.11%
2002	11468	\$452,642.10	\$0.00	0.00%	\$39,003.00	0.00%	\$0.00	0.00%
2002	11469	\$323,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12624	\$1,687,791.13	\$0.00	0.00%	\$79,994.80	4.74%	\$79,994.80	4.74%
2002	12632	\$1,927,582.65	\$0.00	0.00%	\$235,671.68	12.23%	\$235,671.68	12.23%
2002	12718	\$28,276.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12719	\$546,096.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12720	\$155,355.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12721	\$74,045.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12722	\$23,324.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12723	\$49,968.76	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12724	\$141,872.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12725	\$127,429.29	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12726	\$16,488.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				20	02			
2002	12727	\$99,075.51	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12728	\$56,623.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12729	\$594,352.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12730	\$70,228.74	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12731	\$36,309.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14155	\$5,165,344.40	\$0.00	0.00%	\$293,661.44	5.69%	\$293,661.44	5.69%
2002	14161	\$672,462.20	\$0.00	0.00%	\$103,986.97	15.46%	\$103,986.97	15.46%
2002	14171	\$1,132,245.20	\$0.00	0.00%	\$39,237.00	3.47%	\$39,237.00	3.47%
2002	14191	\$158,158.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14192	\$24,444.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14226	\$3,680,204.78	\$0.00	0.00%	\$602,328.34	16.37%	\$602,328.34	16.37%
2002	14239	\$671,353.80	\$0.00	0.00%	\$30,676.68	4.57%	\$30,676.68	4.57%
2002	14255	\$37,540.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14256	\$81,131.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14264	\$1,309,071.00 \$307.216.08	\$0.00	0.00%	\$95,856.70	7.32%	\$95,856.70	7.32%
2002	14267 14270		\$0.00	0.00%	\$8,149.35	2.65%	\$8,149.35	2.65%
2002 2002	14270	\$1,062,712.20 \$768,551.70	\$0.00 \$0.00	0.00% 0.00%	\$56,400.00 \$40,205.30	5.31% 5.23%	\$56,400.00 \$40,205.30	5.31% 5.23%
2002	14273	\$1,061,094.49	\$0.00	0.00%	\$3,368.85	0.32%	\$3,368.85	0.32%
2002	14263	\$998,351.23	\$0.00	0.00%	\$115,351.62	11.55%	\$3,366.65 \$115,351.62	11.55%
2002	14313	\$567,375.95	\$0.00	0.00%	\$52,522.46	9.26%	\$52.522.46	9.26%
2002	14320	\$434,434.00	\$0.00	0.00%	\$138,559.00	31.89%	\$138,559.00	31.89%
2002	14343	\$3,975,011.53	\$0.00	0.00%	\$55,027.58	1.38%	\$55.027.58	1.38%
2002	14353	\$8,088,006.45	\$0.00	0.00%	\$156.375.85	1.93%	\$156,375.85	1.93%
2002	14378	\$547,392.50	\$0.00	0.00%	\$3.692.75	0.67%	\$3.692.75	0.67%
2002	14390	\$332.068.90	\$0.00	0.00%	\$7.434.45	2.24%	\$7.434.45	2.24%
2002	14413	\$907,773.55	\$0.00	0.00%	\$66,991.90	7.38%	\$66,991.90	7.38%
2002	14418	\$182,102,10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14422	\$85,871.47	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14454	\$2,147,208.45	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14472	\$293,309.20	\$0.00	0.00%	\$69,887.00	23.83%	\$69,887.00	23.83%
2002	14483	\$97,565.00	\$0.00	0.00%	\$7,934.00	8.13%	\$7,934.00	8.13%
2002	14511	\$6,597,489.70	\$0.00	0.00%	\$417,556.59	6.33%	\$417,556.59	6.33%
2002	14533	\$598,191.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14538	\$2,326,680.79	\$0.00	0.00%	\$398,168.79	17.11%	\$398,168.79	17.11%
2002	14544	\$1,769,836.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14558	\$1,027,040.50	\$0.00	0.00%	\$259,201.74	25.24%	\$259,201.74	25.24%
2002	14567	\$656,349.10	\$0.00	0.00%	\$57,247.12	8.72%	\$57,247.12	8.72%
2002	14585	\$209,040.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14601	\$766,230.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14606	\$1,648,429.40	\$0.00	0.00%	\$168,582.10	10.23%	\$168,582.10	10.23%
2002	14611	\$2,174,091.04	\$0.00	0.00%	\$190,694.45	8.77%	\$190,694.45	8.77%
2002	14642	\$270,839.09	\$0.00		\$0.00	0.00%	\$0.00	0.00%
2002	14646	\$536,689.28	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14651	\$696,137.64	\$0.00	0.00%	\$45,580.26	6.55%	\$45,580.26	6.55%
2002	14657	\$3,814,172.68	\$0.00	0.00%	\$556,665.98	14.59%	\$556,665.98	14.59%
2002	14663	\$3,346,378.56	\$0.00	0.00%	\$388,820.30	11.62%	\$388,820.30	11.62%
2002	14671	\$4,003,627.27	\$0.00	0.00%	\$68,172.26	1.70%	\$68,172.26	1.70%
2002	14697	\$4,754,718.83 \$728,692.90	\$0.00	0.00% 0.00%	\$456,288.10	9.60%	\$456,288.10	9.60% 30.14%
2002	14700		\$0.00 \$0.00		\$219,640.30 \$562,385.70	30.14%	\$219,640.30	
2002 2002	14709 14716	\$5,981,696.53 \$1,263,320.80	\$0.00	0.00% 0.00%	\$89,893.00	9.40% 7.12%	\$562,385.70 \$89.893.00	9.40% 7.12%
2002	14716	\$1,263,320.80	\$0.00	0.00%	\$70,009.42	27.29%	\$70,009.42	27.29%
2002	14720	\$1,373,103.70	\$0.00	0.00%	\$70,009.42 \$196,837.60	14.34%	\$196,837.60	14.34%
2002	14794	\$87,391.80	\$0.00	0.00%	\$196,837.60	0.00%	\$196,837.60	0.00%
2002	14799	\$222,734.80	\$0.00	0.00%	\$7,000.00	3.14%	\$7,000.00	3.14%
2002	14002	Ψ <b>∠∠∠</b> , / <b>34</b> .00	ψυ.υυ	0.00%	Ψ7,000.00	J. 14 /0	Ψ7,000.00	J. 14 /0

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				20	02			
2002	14812	\$1,285,752.60	\$0.00	0.00%	\$347,357.00	27.02%	\$347,357.00	27.02%
2002	14829	\$396,111.80	\$0.00	0.00%	\$34,816.80	8.79%	\$34,816.80	8.79%
2002	14841	\$236,401.60	\$0.00	0.00%	\$65,174.00	27.57%	\$65,174.00	27.57%
2002	14845	\$491,987.75	\$0.00	0.00%	\$79,452.60	16.15%	\$79,452.60	16.15%
2002	14847	\$41,510.63	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14857	\$238,368.53	\$0.00	0.00%	\$41,262.00	17.31%	\$41,262.00	17.31%
2002	14864	\$1,360,183.92	\$0.00	0.00%	\$134,501.09	9.89%	\$134,501.09	9.89%
2002	14951	\$10,084.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14954	\$27,670.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15031	\$10,540.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15032	\$3,599.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15033	\$7,977.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15034	\$72,607.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15035	\$21,200.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15036	\$802,231.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15037	\$40,865.12	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15040	\$3,421.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15041	\$5,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15042	\$94,825.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15043	\$55,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15044	\$19,549.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15113	\$11,469.33 \$2.475.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002 2002	15115	\$2,475.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15118 15119	\$8,700.00	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2002	15119	\$52.458.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15120	\$16,754.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15121	\$57,287.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15124	\$32,895.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15125	\$681,693.70	\$0.00	0.00%	\$31,000.00	4.55%	\$31.000.00	4.55%
2002	15126	\$145,250.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15127	\$67,051.16	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15129	\$51,466.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15132	\$14.900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15133	\$126,148.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15265	\$19,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15471	\$163,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15473	\$1,000,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15571	\$78,488.80	\$0.00	0.00%	\$13,457.80	17.15%	\$13,457.80	17.15%
2002	15572	\$83,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15573	\$299,230.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15574	\$389,425.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15575	\$499,917.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15576	\$153,718.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15577	\$268,370.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15578	\$279,475.00	\$0.00	0.00%	\$79,800.00	28.55%	\$79,800.00	28.55%
2002	20011	\$11,612,453.19	\$0.00	0.00%	\$584,090.00	5.03%	\$584,090.00	5.03%
TOTALS F	Y 2002	\$110,661,501	\$0	0.00%	\$7,885,971.72	7.13%	\$7,885,972	7.13%
			4	20				
2003	10650	\$1,342,264.43	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	11507	\$491,197.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12625	\$94,362.45	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12732	\$91,784.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12733	\$68,571.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12734	\$57,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12735	\$44,820.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				20	03			
2003	12736	\$26,650.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12737	\$53,173.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12738	\$33,444.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12739	\$18,682.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12740	\$32,410.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12741	\$290,864.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12742	\$1,024,882.00	\$0.00	0.00%	\$45,498.00	4.44%	\$45,498.00	4.44%
2003	12743	\$259,456.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12744	\$180,694.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12745	\$19,223.36	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12746	\$129,062.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12747	\$289,492.00	\$0.00	0.00%	\$25,950.00	8.96%	\$25,950.00	8.96%
2003	12749	\$22,185.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12750	\$30,999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12751	\$213,350.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12752	\$183,751.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12753	\$165,956.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12754 12755	\$231,916.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00%	\$0.00	0.00%
2003		\$359,544.50	70.00		\$0.00	0.00%	\$0.00	0.00%
	12756 12757	\$688,039.10	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00%	\$0.00 \$0.00	0.00%
2003 2003	12757	\$350,577.67 \$262,484.00	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00%
2003	12759	\$370,134.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12759	\$370,134.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12761	\$532,813.66	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12762	\$73.425.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12763	\$68,048.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12764	\$73.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12765	\$98,288.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12766	\$40,832.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12767	\$75,067.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12768	\$420,341.20	\$0.00	0.00%	\$47,698.00	11.35%	\$47,698.00	11.35%
2003	12769	\$69,957.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12771	\$205,862.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12772	\$32,921.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12773	\$164,850.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12774	\$33,008.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12775	\$82,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12776	\$33,200.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12777	\$9,700.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12778	\$14,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12788	\$278,147.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14162	\$93,610.48	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14179	\$16,306,928.23	\$0.00	0.00%	\$711,307.77	4.36%	\$711,307.77	4.36%
2003	14180	\$512,548.90	\$0.00	0.00%	\$11,250.00	2.19%	\$11,250.00	2.19%
2003	14186	\$323,670.21	\$0.00	0.00%	\$21,988.15	6.79%	\$21,988.15	6.79%
2003	14233	\$11,067.37	\$0.00		\$0.00	0.00%	\$0.00	0.00%
2003	14249	\$1,213,362.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14252	\$802,508.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14271	\$136,791.68	\$0.00	0.00%	\$9,820.00	7.18%	\$9,820.00	7.18%
2003	14276	\$340,800.34	\$0.00	0.00%	\$27,983.00	8.21%	\$27,983.00	8.21%
2003	14281	\$377,432.00	\$0.00	0.00%	\$19,500.00	5.17%	\$19,500.00	5.17%
2003	14306	\$236,962.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14310	\$239,526.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14344	\$2,177,751.18	\$0.00	0.00%	\$139,714.32	6.42%	\$139,714.32	6.42%
2003	14359	\$118,326.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Ciocol	Comtract	Contract	Contract	Comtract	Achieved	Achieved	Dollars Over/Under	% of Dollars
Fiscal Year	Contract     ID	Contract Amount	Goal Amount	Contract Goal	Contract Goal Amount	Achieved Goal %	Goal	Over/Under Goal
i Gai	וטו	Amount	Amount	20		Guai 70	Guai	Guai
2003	14366	\$508,267.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14379	\$614,104.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14384	\$1,141,993.75	\$0.00	0.00%	\$49.210.96	4.31%	\$49.210.96	4.31%
2003	14397	\$28,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14423	\$749,722.40	\$0.00	0.00%	\$53,167.73	7.09%	\$53,167.73	7.09%
2003	14442	\$142,559.01	\$0.00	0.00%	\$6,235.84	4.37%	\$6,235.84	4.37%
2003	14446	\$417,335.05	\$0.00	0.00%	\$14,042.66	3.36%	\$14,042.66	3.36%
2003	14447	\$612,919.90	\$0.00	0.00%	\$43,759.35	7.14%	\$43,759.35	7.14%
2003	14455	\$1,351,557.67	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14460	\$1,777,055.23	\$0.00	0.00%	\$37,483.37	2.11%	\$37,483.37	2.11%
2003	14473	\$51,568.70	\$0.00	0.00%	\$3,385.20	6.56%	\$3,385.20	6.56%
2003	14479	\$242,523.15	\$0.00	0.00%	\$19,516.11	8.05%	\$19,516.11	8.05%
2003	14484	\$931,425.00	\$0.00	0.00%	\$60,831.50	6.53%	\$60,831.50	6.53%
2003	14513	\$207,615.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14524	\$1,197,964.41	\$0.00	0.00%	\$50,318.00	4.20%	\$50,318.00	4.20%
2003	14539	\$557,223.97	\$0.00	0.00%	\$33,258.82	5.97%	\$33,258.82	5.97%
2003	14551	\$364,592.00	\$0.00	0.00%	\$17,210.27	4.72%	\$17,210.27	4.72%
2003	14554	\$1,658,566.84	\$0.00	0.00%	\$47,477.96	2.86%	\$47,477.96	2.86%
2003 2003	14559	\$213,026.30	\$0.00 \$0.00	0.00%	\$11,484.55	5.39% 0.00%	\$11,484.55	5.39%
2003	14575 14602	\$38,029.50 \$641,993.82	\$0.00	0.00%	\$0.00 \$54,134.72	8.43%	\$0.00 \$54.134.72	0.00% 8.43%
2003	14602	\$143.501.50	\$0.00	0.00%	\$21.636.67	15.08%	\$21.636.67	15.08%
2003	14612	\$358,629.53	\$0.00	0.00%	\$23,654.59	6.60%	\$23.654.59	6.60%
2003	14634	\$1,511,562.69	\$0.00	0.00%	\$18,340.55	1.21%	\$18.340.55	1.21%
2003	14652	\$93,451.70	\$0.00	0.00%	\$20.016.00	21.42%	\$20.016.00	21.42%
2003	14675	\$496,721.45	\$0.00	0.00%	\$67,485.79	13.59%	\$67,485.79	13.59%
2003	14691	\$193.371.25	\$0.00	0.00%	\$44.435.91	22.98%	\$44,435,91	22.98%
2003	14705	\$427,643.96	\$0.00	0.00%	\$13,824.10	3.23%	\$13,824.10	3.23%
2003	14710	\$1,827,316.32	\$0.00	0.00%	\$66,124.00	3.62%	\$66,124.00	3.62%
2003	14717	\$785,517.58	\$0.00	0.00%	\$166,802.90	21.23%	\$166,802.90	21.23%
2003	14810	\$224,500.90	\$0.00	0.00%	\$6,031.45	2.69%	\$6,031.45	2.69%
2003	14826	\$10,940,051.92	\$0.00	0.00%	\$588,115.13	5.38%	\$588,115.13	5.38%
2003	14835	\$2,940,415.08	\$0.00	0.00%	\$25,691.50	0.87%	\$25,691.50	0.87%
2003	14848	\$8,685,411.08	\$0.00	0.00%	\$179,112.18	2.06%	\$179,112.18	2.06%
2003	14859	\$2,624,935.16	\$0.00	0.00%	\$285,050.52	10.86%	\$285,050.52	10.86%
2003	14867	\$366,453.00	\$0.00	0.00%	\$31,236.40	8.52%	\$31,236.40	8.52%
2003	15135	\$28,694.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15136	\$12,800.00 \$101.442.87	\$0.00	0.00% 0.00%	\$0.00	0.00%	\$0.00	0.00%
2003 2003	15137 15142	\$191,442.87	\$0.00 \$0.00	0.00%	\$36,326.00 \$0.00	18.97% 0.00%	\$36,326.00 \$0.00	18.97% 0.00%
2003	15142	\$226,980.00 \$243,825.00	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00%
2003	15534	\$381,440.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15535	\$578,293.38	40.00	0.000/	40.00	0.000/	\$0.00	0.00%
2003	15536	\$460,520.00	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00%
2003	15537	\$502,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15538	\$200,612.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15539	\$480,030.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15540	\$346,110.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15541	\$624,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15544	\$94,943.85	\$0.00	0.00%	\$12,213.00	12.86%	\$12,213.00	12.86%
2003	20001	\$461,181.34	\$0.00	0.00%	\$24,575.00	5.33%	\$24,575.00	5.33%
2003	20013	\$338,623.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
<b>TOTALS F</b>	Y 2003	\$83,176,916	\$0	0.00%	\$3,192,898	3.84%	\$3,192,898	3.84%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				20	04			
2004	10235	\$10,157,639.24	\$0.00	0.00%	\$796,054.74	7.84%	\$796,054.74	7.84%
2004	10237	\$3,630,714.30	\$0.00	0.00%	\$459,216.35	12.65%	\$459,216.35	12.65%
2004	10303	\$487,185.47	\$0.00	0.00%	\$16,190.04	3.32%	\$16,190.04	3.32%
2004	11133	\$510,833.53	\$0.00	0.00%	\$73,757.00	14.44%	\$73,757.00	14.44%
2004	11138	\$83,082.42	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11151	\$620,067.88	\$0.00	0.00%	\$84,434.00	13.62%	\$84,434.00	13.62%
2004	11599	\$82,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11627	\$10,836,412.66	\$0.00	0.00%	\$625,481.85	5.77%	\$625,481.85	5.77%
2004	11644	\$1,488,080.20	\$0.00	0.00%	\$223,195.78	15.00%	\$223,195.78	15.00%
2004	11662	\$418,612.95	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11668	\$1,511,990.92	\$0.00	0.00%	\$237,108.58	15.68%	\$237,108.58	15.68%
2004	12626	\$39,840.71	\$0.00	0.00%	\$1,002.00	2.52%	\$1,002.00	2.52%
2004	12634	\$223,194.40	\$0.00	0.00%	\$51,675.65	23.15%	\$51,675.65	23.15%
2004	12780	\$891,090.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12781	\$86,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12782	\$622,153.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12783	\$68,080.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00 \$0.00	0.00%
2004	12784	\$44,340.00	\$0.00 \$0.00	0.00%	\$0.00	0.00%	7	0.00%
2004 2004	12786	\$59,697.00	70.00	0.00% 0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12787 12789	\$99,046.20 \$123,629.00	\$0.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12789	\$73.472.50	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2004	12790	\$198,855.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12791	\$226.499.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12793	\$240,153.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12794	\$74,614.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12795	\$32,872.96	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12796	\$55,293.54	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12797	\$42,468.49	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12798	\$128,300.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12799	\$527.714.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12800	\$138,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12801	\$62,955.58	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12802	\$47,464.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12803	\$98,086.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12804	\$69,101.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12805	\$1,061,891.63	\$0.00	0.00%	\$36,050.00	3.39%	\$36,050.00	3.39%
2004	12806	\$44,775.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12807	\$121,517.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12808	\$119,856.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12809	\$379,398.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12810	\$215,370.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12811	\$113,340.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12812	\$33,289.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12813	\$87,179.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12814	\$179,058.61	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12815	\$174,709.92	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12816	\$622,645.57	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12817	\$136,540.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12818	\$690,196.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12819	\$154,464.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12820	\$62,338.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12821	\$217,160.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12822	\$165,111.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12823	\$32,290.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14167	\$1,520,497.00	\$0.00	0.00%	\$465,185.02	30.59%	\$465,185.02	30.59%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				20	04			
2004	14181	\$42,369.48	\$0.00	0.00%	\$4,700.00	11.09%	\$4,700.00	11.09%
2004	14199	\$138,913.66	\$0.00	0.00%	\$3,200.00	2.30%	\$3,200.00	2.30%
2004	14209	\$161,467.70	\$0.00	0.00%	\$5,350.00	3.31%	\$5,350.00	3.31%
2004	14215	\$858,808.00	\$0.00	0.00%	\$79,352.50	9.24%	\$79,352.50	9.24%
2004	14221	\$1,348,344.75	\$0.00	0.00%	\$236,483.34	17.54%	\$236,483.34	17.54%
2004	14227	\$1,125,844.99	\$0.00	0.00%	\$145,153.70	12.89%	\$145,153.70	12.89%
2004	14234	\$2,001,307.56	\$0.00	0.00%	\$84,703.54	4.23%	\$84,703.54	4.23%
2004	14241	\$2,111,111.11	\$0.00	0.00%	\$304,910.16	14.44%	\$304,910.16	14.44%
2004	14250	\$1,937,326.38	\$0.00	0.00%	\$159,292.90	8.22%	\$159,292.90	8.22%
2004	14253	\$2,828,282.82	\$0.00	0.00%	\$40,800.91	1.44%	\$40,800.91	1.44%
2004	14272	\$1,282,410.64	\$0.00	0.00%	\$290,431.34	22.65%	\$290,431.34	22.65%
2004	14296	\$828,102.22	\$0.00	0.00%	\$61,609.02	7.44%	\$61,609.02	7.44%
2004	14311	\$136,255.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14316	\$1,702,651.71	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14317	\$178,997.23	\$0.00	0.00%	\$9,576.50	5.35%	\$9,576.50	5.35%
2004	14328	\$165,026.93	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14339	\$765,430.40	\$0.00	0.00%	\$101,265.04	13.23%	\$101,265.04	13.23%
2004	14345	\$933,099.37	\$0.00	0.00%	\$97,893.52	10.49%	\$97,893.52	10.49%
2004	14355	\$429,919.20	\$0.00	0.00%	\$43,478.43	10.11%	\$43,478.43	10.11%
2004	14367	\$3,054,394.15	\$0.00	0.00%	\$103,863.01	3.40%	\$103,863.01	3.40%
2004	14374	\$979,979.00	\$0.00	0.00%	\$26,177.00	2.67%	\$26,177.00	2.67%
2004	14392	\$455,575.96	\$0.00	0.00%	\$8,550.00	1.88%	\$8,550.00	1.88%
2004	14415	\$698,912.63	\$0.00	0.00%	\$149,804.66	21.43%	\$149,804.66	21.43%
2004 2004	14419 14424	\$32,947.75 \$368.593.27	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$9,140.00	0.00% 2.48%	\$0.00 \$9,140.00	0.00% 2.48%
2004	14428	\$106,136.00	\$0.00	0.00%	\$9,140.00	23.10%	\$24.517.70	23.10%
2004	14433	\$1,221,802.02	\$0.00	0.00%	\$202,163.19	16.55%	\$24,517.70	16.55%
2004	14451	\$1,699,691.80	\$0.00	0.00%	\$202,103.19	0.00%	\$0.00	0.00%
2004	14456	\$719.430.80	\$0.00	0.00%	\$245,155.30	34.08%	\$245,155.30	34.08%
2004	14468	\$1,226,634.59	\$0.00	0.00%	\$58,988.90	4.81%	\$58,988.90	4.81%
2004	14474	\$373.479.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14491	\$196,586.59	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14505	\$2,266,446.40	\$0.00	0.00%	\$367,251.93	16.20%	\$367,251.93	16.20%
2004	14508	\$111,637.47	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14509	\$138,981.91	\$0.00	0.00%	\$39,739.79	28.59%	\$39,739.79	28.59%
2004	14517	\$1,086,721.65	\$0.00	0.00%	\$33.483.42	3.08%	\$33.483.42	3.08%
2004	14525	\$183,304.12	\$0.00	0.00%	\$8.745.00	4.77%	\$8,745.00	4.77%
2004	14529	\$44,538.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14534	\$767,346.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14560	\$976,423.19	\$0.00	0.00%	\$157,558.40	16.14%	\$157,558.40	16.14%
2004	14570	\$272,190.72	\$0.00	0.00%	\$3,097.00	1.14%	\$3,097.00	1.14%
2004	14613	\$706,726.20	\$0.00	0.00%	\$199,238.64	28.19%	\$199,238.64	28.19%
2004	14620	\$343,140.70	\$0.00	0.00%	\$25,630.04	7.47%	\$25,630.04	7.47%
2004	14629	\$395,084.93	\$0.00	0.00%	\$38,060.12	9.63%	\$38,060.12	9.63%
2004	14638	\$5,453,284.96	\$0.00	0.00%	\$337,411.85	6.19%	\$337,411.85	6.19%
2004	14647	\$3,599,050.97	\$0.00	0.00%	\$423,715.76	11.77%	\$423,715.76	11.77%
2004	14653	\$220,087.20	\$0.00	0.00%	\$38,494.50	17.49%	\$38,494.50	17.49%
2004	14659	\$259,227.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14664	\$144,910.10	\$0.00	0.00%	\$14,889.70	10.28%	\$14,889.70	10.28%
2004	14672	\$798,774.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14692	\$23,994.78	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14698	\$268,818.32	\$0.00	0.00%	\$22,507.58	8.37%	\$22,507.58	8.37%
2004	14701	\$656,038.90	\$0.00	0.00%	\$265,769.37	40.51%	\$265,769.37	40.51%
2004	14706	\$317,049.16	\$0.00	0.00%	\$69,433.11	21.90%	\$69,433.11	21.90%
2004	14718	\$673,427.20	\$0.00	0.00%	\$23,727.23	3.52%	\$23,727.23	3.52%
2004	14726	\$559,459.80	\$0.00	0.00%	\$73,480.31	13.13%	\$73,480.31	13.13%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				20				
2004	14736	\$574,865.42	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14737	\$615,630.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14739	\$206,934.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14740	\$35,600.68	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14742	\$280,055.50	\$0.00	0.00%	\$21,762.00	7.77%	\$21,762.00	7.77%
2004	14744	\$27,786.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14746	\$140,189.50	\$0.00	0.00%	\$18,275.00	13.04%	\$18,275.00	13.04%
2004	14748	\$32,441.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14778	\$5,375,598.00	\$0.00	0.00%	\$165,409.25	3.08%	\$165,409.25	3.08%
2004	14808	\$1,732,222.00	\$0.00	0.00%	\$417,593.55	24.11%	\$417,593.55	24.11%
2004	14816	\$845,400.00	\$0.00	0.00%	\$233,443.58	27.61%	\$233,443.58	27.61%
2004	14827	\$1,399,999.89	\$0.00	0.00%	\$221,991.29	15.86%	\$221,991.29	15.86%
2004	14830	\$859,176.90	\$0.00	0.00%	\$229,273.73	26.69%	\$229,273.73	26.69%
2004	14853	\$2,884,747.30	\$0.00	0.00%	\$63,227.08	2.19%	\$63,227.08	2.19%
2004	14858	\$732,835.62	\$0.00	0.00%	\$8,710.43	1.19%	\$8,710.43	1.19%
2004	15145 15148	\$278,146.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15148	\$172,850.00 \$37,228.00	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%
2004	15151	\$37,228.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15154	\$7,750.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15154	\$103,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15157	\$15,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15157	\$148,134.14	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15160	\$636,884.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15161	\$357,984.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15162	\$451,301.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15163	\$510,324.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15166	\$270,130.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15170	\$41,588.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15175	\$46,948.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15179	\$215,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15267	\$44,340.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15268	\$57,448.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15281	\$5,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15405	\$524,913.06	\$0.00	0.00%	\$34,811.03	6.63%	\$34,811.03	6.63%
2004	15479	\$137,281.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15480	\$1,113,729.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15481	\$9,242.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15482	\$8,820.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	20000	\$4,724,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	20012	\$7,011,751.04	\$0.00	0.00%	\$595,675.00	8.50%	\$595,675.00	8.50%
TOTALS F	Y 2004	\$123,320,395	\$0	0.00%	\$9,718,317	7.88%	\$9,718,317	7.88%
0005	40005	#4FC 000 0=1	#A A = 1	20		00.000	#00 00E 55	00.000/
2005	10325	\$153,992.25	\$0.00	0.00%	\$92,395.20	60.00%	\$92,395.20	60.00%
2005	10344	\$338,888.00	\$0.00	0.00%	\$47,471.45	14.01%	\$47,471.45	14.01%
2005	10637	\$7,425,189.79	\$0.00	0.00%	\$2,750,614.41	37.04%	\$2,750,614.41	37.04%
2005	10644	\$493,926.28	\$0.00	0.00%	\$57,032.42	11.55%	\$57,032.42	11.55%
2005 2005	10938	\$2,633,932.98	\$0.00 \$0.00	0.00% 0.00%	\$232,667.00	8.83% 15.34%	\$232,667.00 \$591,976.00	8.83%
2005	10971 10982	\$3,857,908.00 \$4,395,688.15	\$0.00	0.00%	\$591,976.00 \$124,977.00	2.84%	\$124,977.00	15.34% 2.84%
2005	14151	\$1,322,664.40	\$0.00	0.00%	\$124,977.00 \$205,885.45	15.57%	\$124,977.00	15.57%
2005	14174	\$1,322,664.40	\$0.00	0.00%	\$88,197.37	9.08%	\$88,197.37	9.08%
2005	14174	\$92,215.30	\$0.00	0.00%	\$8,732.29	9.08%	\$8,732.29	9.08%
2005	14175	\$92,215.30	\$0.00	0.00%	\$8,732.29	0.00%	\$8,732.29	0.00%
2005	14188	\$1,409,247.17	\$0.00	0.00%	\$68.574.82	4.87%	\$68.574.82	4.87%
2005	14200	\$378,877.95	\$0.00	0.00%	\$20.039.66	5.29%	\$20,039.66	5.29%
2000	14200	ψυ/υ,υ//.30	Ψ0.00	0.00 /0	Ψ20,000.00	J.23/0	Ψ20,000.00	J.23 /0

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				20	05			
2005	14210	\$679,140.84	\$0.00	0.00%	\$88,800.00	13.08%	\$88,800.00	13.08%
2005	14222	\$1,915,392.32	\$0.00	0.00%	\$214,323.61	11.19%	\$214,323.61	11.19%
2005	14235	\$169,600.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14265	\$3,036,735.90	\$0.00	0.00%	\$615,041.07	20.25%	\$615,041.07	20.25%
2005	14284	\$323,728.88	\$0.00	0.00%	\$57,374.65	17.72%	\$57,374.65	17.72%
2005	14318	\$719,102.75	\$0.00	0.00%	\$15,748.03	2.19%	\$15,748.03	2.19%
2005	14350	\$865,078.75	\$0.00	0.00%	\$39,404.55	4.56%	\$39,404.55	4.56%
2005	14356	\$441,533.21	\$0.00	0.00%	\$85,417.38	19.35%	\$85,417.38	19.35%
2005	14361	\$53,011.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14375	\$2,237,893.60	\$0.00	0.00%	\$87,783.78	3.92%	\$87,783.78	3.92%
2005	14380	\$126,407.75	\$0.00	0.00%	\$10,159.80	8.04%	\$10,159.80	8.04%
2005	14381	\$174,800.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14393	\$99,999.98	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14429	\$985,200.39	\$0.00	0.00%	\$149,025.30	15.13%	\$149,025.30	15.13%
2005	14452	\$2,877,140.31	\$0.00	0.00%	\$172,303.46	5.99%	\$172,303.46	5.99%
2005	14469	\$1,384,236.90	\$0.00	0.00%	\$75,234.81 \$311,847.70	5.44% 10.32%	\$75,234.81 \$311.847.70	5.44% 10.32%
2005 2005	14486 14499	\$3,020,361.64 \$6.666.169.00	\$0.00 \$0.00	0.00%	\$311,847.70	0.00%	\$311,847.70	0.00%
2005	14514	\$469,285.50	\$0.00	0.00%	\$84,750.00	18.06%	\$84,750.00	18.06%
2005	14514	\$1,616,872.14	\$0.00	0.00%	\$163,948.27	10.14%	\$163.948.27	10.14%
2005	14519	\$6,150,369.98	\$0.00	0.00%	\$83,922.30	1.36%	\$83,922.30	1.36%
2005	14535	\$402,789.15	\$0.00	0.00%	\$29,671.64	7.37%	\$29,671.64	7.37%
2005	14552	\$1,272,559.42	\$0.00	0.00%	\$387.430.55	30.44%	\$387,430.55	30.44%
2005	14577	\$256,990.56	\$0.00	0.00%	\$6,915.00	2.69%	\$6,915.00	2.69%
2005	14582	\$494,643.34	\$0.00	0.00%	\$50,739.70	10.26%	\$50.739.70	10.26%
2005	14614	\$487.404.35	\$0.00	0.00%	\$90.825.35	18.63%	\$90.825.35	18.63%
2005	14660	\$190,499.92	\$0.00	0.00%	\$40,188.60	21.10%	\$40,188.60	21.10%
2005	14723	\$178,728.12	\$0.00	0.00%	\$32,952.80	18.44%	\$32,952.80	18.44%
2005	14751	\$321,268.11	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14796	\$717,684.93	\$0.00	0.00%	\$98,611.80	13.74%	\$98,611.80	13.74%
2005	14800	\$358,367.44	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14814	\$52,443.70	\$0.00	0.00%	\$8,820.00	16.82%	\$8,820.00	16.82%
2005	14831	\$1,353,193.58	\$0.00	0.00%	\$121,552.95	8.98%	\$121,552.95	8.98%
2005	14846	\$2,187,253.40	\$0.00	0.00%	\$49,346.71	2.26%	\$49,346.71	2.26%
2005	15176	\$219,948.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15186	\$54,749.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15190	\$14,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15197	\$81,907.11	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15198	\$293,363.28	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15200	\$99,207.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15201	\$320,107.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15202	\$1,054,421.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15204	\$335,969.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15205	\$765,421.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15208	\$74,352.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15209	\$167,037.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15210	\$164,982.48	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15211	\$99,888.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005 2005	15213 15223	\$166,650.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
		\$291,811.79	\$0.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00 \$0.00	
2005 2005	15226	\$4,260.00	\$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%
2005	15286 15289	\$50,000.00 \$6,733.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15289	\$6,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15465	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15466	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13400	ψ50,000.00	ψ0.00	0.00%	φυ.υυ	0.0070	φυ.00	0.00 /0

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				20				
2005	15469	\$18,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15470	\$21,240.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15667	\$128,669.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15668	\$1,992,707.38	\$0.00	0.00%	\$241,038.62	12.10%	\$241,038.62	12.10%
2005	20002	\$402,320.12	\$0.00	0.00%	\$74,477.07	18.51%	\$74,477.07	18.51%
TOTALS F	FY 2005	\$72,992,999	\$0	0.00%	\$7,776,219	10.65%	\$7,776,219	10.65%
				20				
2006	10286	\$865,000.40	\$0.00	0.00%	\$228,849.05	26.46%	\$228,849.05	26.46%
2006	10359	\$1,076,066.09	\$0.00	0.00%	\$130,661.14	12.14%	\$130,661.14	12.14%
2006	10543	\$1,136,422.00	\$0.00	0.00%	\$36,403.87	3.20%	\$36,403.87	3.20%
2006	10585	\$9,973,924.02	\$0.00	0.00%	\$437,443.84	4.39%	\$437,443.84	4.39%
2006	10981	\$75,293.48	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11092	\$596,813.31	\$0.00	0.00%	\$110,952.81	18.59%	\$110,952.81	18.59%
2006	11162	\$941,314.49	\$0.00	0.00%	\$75,028.00	7.97%	\$75,028.00	7.97%
2006	14152	\$2,394,265.30	\$0.00	0.00%	\$499,045.62	20.84%	\$499,045.62	20.84%
2006	14157	\$1,164,822.00	\$0.00	0.00%	\$116,344.00	9.99%	\$116,344.00	9.99%
2006	14163	\$44,978.50	\$0.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14169	\$3,680,244.50	\$0.00	0.00%	\$1,151,451.85	31.29%	\$1,151,451.85	31.29%
2006 2006	14183	\$66,756.60		0.00%	\$45,741.00 \$2,865.00	68.52%	\$45,741.00 \$2.865.00	68.52%
2006	14189 14196	\$99,989.78 \$289,081.10	\$0.00 \$0.00	0.00%		2.87% 2.71%	\$7.844.96	2.87% 2.71%
2006	14196	\$17,269,806.85	\$0.00	0.00%	\$7,844.96 \$629,827.35	3.65%	\$629,827.35	3.65%
2006		\$494.638.00	\$0.00	0.00%		0.00%		0.00%
2006	14211 14223	\$1.150.598.85	\$0.00	0.00%	\$0.00 \$241.982.35	21.03%	\$0.00 \$241.982.35	21.03%
2006	14223	\$651,995.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14236	\$1,237,968.62	\$0.00	0.00%	\$32.181.40	2.60%	\$32.181.40	2.60%
2006	14242	\$23,418.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14260	\$1.179.117.91	\$0.00	0.00%	\$250,589.72	21.25%	\$250,589.72	21.25%
2006	14289	\$735,119.10	\$0.00	0.00%	\$199.626.41	27.16%	\$199.626.41	27.16%
2006	14292	\$28,597.52	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14297	\$1,701,921.15	\$0.00	0.00%	\$198.778.19	11.68%	\$198.778.19	11.68%
2006	14307	\$356,492.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14312	\$10,719,453.61	\$0.00	0.00%	\$266.010.52	2.48%	\$266,010.52	2.48%
2006	14324	\$525,061.92	\$0.00	0.00%	\$110.794.54	21.10%	\$110,794,54	21.10%
2006	14329	\$18,129,388.77	\$0.00	0.00%	\$1,094,946.47	6.04%	\$1,094,946.47	6.04%
2006	14333	\$1,392,974.46	\$0.00	0.00%	\$331,173.75	23.77%	\$331,173.75	23.77%
2006	14335	\$235,449.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14336	\$398,831.09	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14341	\$963,068.75	\$0.00	0.00%	\$31,694.95	3.29%	\$31,694.95	3.29%
2006	14347	\$1,626,636.18	\$0.00	0.00%	\$245,254.20	15.08%	\$245,254.20	15.08%
2006	14362	\$169,458.84	\$0.00	0.00%	\$11,860.00	7.00%	\$11,860.00	7.00%
2006	14368	\$625,792.90	\$0.00	0.00%	\$67,025.81	10.71%	\$67,025.81	10.71%
2006	14386	\$6,974,633.45	\$0.00	0.00%	\$121,832.00	1.75%	\$121,832.00	1.75%
2006	14388	\$2,687,869.20	\$0.00	0.00%	\$256,964.53	9.56%	\$256,964.53	9.56%
2006	14394	\$204,022.49	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14399	\$4,169,138.13	\$0.00	0.00%	\$965,728.86	23.16%	\$965,728.86	23.16%
2006	14416	\$1,502,436.30	\$0.00	0.00%	\$184,732.90	12.30%	\$184,732.90	12.30%
2006	14425	\$1,598,204.50	\$0.00	0.00%	\$140,863.49	8.81%	\$140,863.49	8.81%
2006	14434	\$367,778.00	\$0.00	0.00%	\$95,643.20	26.01%	\$95,643.20	26.01%
2006	14448	\$173,817.18	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14463	\$896,116.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14470	\$3,249,999.90	\$0.00	0.00%	\$247,467.64	7.61%	\$247,467.64	7.61%
2006	14476	\$3,362,963.08	\$0.00	0.00%	\$263,275.90	7.83%	\$263,275.90	7.83%
2006	14480	\$1,269,043.00 \$108.681.00	\$0.00	0.00%	\$78,925.46	6.22%	\$78,925.46	6.22%
2006	14515	,	\$0.00	0.00%	\$45,000.00 \$246.542.42	41.41%	\$45,000.00 \$246,542,42	41.41%
2006	14521	\$1,386,401.40	\$0.00	0.00%	\$246,542.42	17.78%	\$246,542.42	17.78%

								% of
			Contract		Achieved		Dollars	Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				2006				
2006	14526	\$865,429.21	\$0.00	0.00%	\$47,485.10	5.49%	\$47,485.10	5.49%
2006	14536	\$24,999.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14541	\$2,204,251.30	\$0.00	0.00%	\$312,979.11	14.20%	\$312,979.11	14.20%
2006	14547	\$80,573.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14555	\$107,283.30	\$0.00	0.00%	\$22,971.30	21.41%	\$22,971.30	21.41%
2006	14562	\$812,302.35	\$0.00	0.00%	\$158,932.00	19.57%	\$158,932.00	19.57%
2006	14578	\$1,198,486.33	\$0.00	0.00%	\$132,069.33	11.02%	\$132,069.33	11.02%
2006	14583	\$211,821.79	\$0.00	0.00%	\$32,777.89	15.47%	\$32,777.89	15.47%
2006	14603	\$116,749.53	\$0.00	0.00%	\$30,492.25	26.12%	\$30,492.25	26.12%
2006	14609	\$919,728.10	\$0.00	0.00%	\$147,751.23	16.06%	\$147,751.23	16.06%
2006	14621	\$1,373,719.65	\$0.00	0.00%	\$143,187.62	10.42%	\$143,187.62	10.42%
2006	14631	\$3,934,732.70	\$0.00	0.00%	\$476,072.26	12.10%	\$476,072.26	12.10%
2006	14639	\$432,263.00	\$0.00	0.00%	\$71,767.80	16.60%	\$71,767.80	16.60%
2006	14649	\$1,077,656.60	\$0.00	0.00%	\$137,588.15	12.77%	\$137,588.15	12.77%
2006	14654	\$12,386,373.16	\$0.00	0.00%	\$1,489,649.46	12.03%	\$1,489,649.46	12.03% 6.00%
2006	14661	\$1,160,100.00	\$0.00	0.00%	\$69,614.40 \$0.00	6.00%	\$69,614.40	0.00%
2006 2006	14678	\$294,378.88 \$1,250,246.35	\$0.00 \$0.00	0.00%		0.00% 10.39%	\$0.00 \$129.849.47	10.39%
2006	14693 14713	\$452,336.60	\$0.00	0.00% 0.00%	\$129,849.47 \$80.770.00	17.86%	\$80.770.00	17.86%
2006	14713	\$1,299,899.92	\$0.00	0.00%	\$566,070.00	43.55%	\$566,070.00	43.55%
2006	14724						\$17.100.00	
2006	14786	\$274,786.00 \$290.774.83	\$0.00 \$0.00	0.00%	\$17,100.00 \$0.00	6.22% 0.00%	\$17,100.00	6.22% 0.00%
2006	14806	\$1.581.198.45	\$0.00	0.00%	\$180.608.68	11.42%	\$180,608.68	11.42%
2006	14807	\$555,555.55	\$0.00	0.00%	\$94.191.41	16.95%	\$94.191.41	16.95%
2006	14809	\$515,522.76	\$0.00	0.00%	\$118.326.56	22.95%	\$118,326.56	22.95%
2006	14820	\$2,068,791.50	\$0.00	0.00%	\$208,423.27	10.07%	\$208,423.27	10.07%
2006	14823	\$777,947.05	\$0.00	0.00%	\$98,855.38	12.71%	\$98,855.38	12.71%
2006	14825	\$741,414.53	\$0.00	0.00%	\$172,829.12	23.31%	\$172,829.12	23.31%
2006	14836	\$296,440.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14844	\$1,030,555.25	\$0.00	0.00%	\$36,552.40	3.55%	\$36,552.40	3.55%
2006	14851	\$2.339.444.30	\$0.00	0.00%	\$127,822.08	5.46%	\$127,822.08	5.46%
2006	14866	\$1,073,508.39	\$0.00	0.00%	\$159,364.15	14.85%	\$159,364.15	14.85%
2006	14871	\$1,680,945.38	\$0.00	0.00%	\$209.236.84	12.45%	\$209,236,84	12.45%
2006	14872	\$6.941.342.05	\$0.00	0.00%	\$752,100,25	10.84%	\$752,100,25	10.84%
2006	14874	\$1,157,709.00	\$0.00	0.00%	\$181,021.13	15.64%	\$181,021.13	15.64%
2006	14877	\$168,961.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14879	\$10,357,139.76	\$0.00	0.00%	\$534,190.85	5.16%	\$534,190.85	5.16%
2006	14884	\$1,381,614.40	\$0.00	0.00%	\$178,551.98	12.92%	\$178,551.98	12.92%
2006	15232	\$89,522.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15235	\$7,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15244	\$344,139.96	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15245	\$406,601.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15246	\$423,954.24		0.00%	\$0.00		\$0.00	
2006	15247	\$300,403.35	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2006	15248	\$494,836.35	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2006	15249	\$548,022.20	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2006	15250	\$475,400.77	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2006	15251	\$557,830.46	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2006	15252	\$626,340.61	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2006	15253	\$606,359.71	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2006	20014	\$5,387,493.87	\$0.00	0.00%	\$248,124.00		\$248,124.00	4.61%
2006	20015	\$2,282,744.96	\$0.00	0.00%	\$317,591.00		\$317,591.00	13.91%
TOTALS F		\$185,959,598	\$0	0.00%	\$16,886,270		\$16,886,270	9.08%
LICIALSF	Y 2000-2006	\$932,302,380	\$0	0.00%	\$70,681,757	7.58%	\$70,681,757	7.58%

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Note: Total dollars awarded may not equal the total due to rounding

Contract Amount	Contract Goal Amount	Contract Goal	Achieved Contract Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal					
		Goal /	Analysis_Construction	n							
2000											
\$179,583,684	\$0	0.00%	\$12,578,867	7.00%	\$12,578,867	7.00%					
			2001								
\$176,607,287	\$0	0.00%	\$12,643,215	7.16%	\$12,643,215	7.16%					
			2002								
\$110,661,501	\$0	0.00%	\$7,885,972	7.13%	\$7,885,972	7.13%					
			2003								
\$83,176,916	\$0	0.00%	\$3,192,898	3.84%	\$3,192,898	3.84%					
			2004								
\$123,320,395	\$0	0.00%	\$9,718,317	7.88%	\$9,718,317	7.88%					
			2005								
\$72,992,999	\$0	0.00%	\$7,776,219	10.65%	\$7,776,219	10.65%					
			2006								
\$185,959,598	\$0	0.00%	\$16,886,270	9.08%	\$16,886,270	9.08%					
	Overall										
\$932,302,380	\$0	0.00%	\$70,681,757	7.58%	\$70,681,757	7.58%					

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Note: Total dollars awarded may not equal the total due to rounding

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
		** *** *** ***	<b>A. 1</b>	2001			****	
2001	10863	\$3,153,678.10	\$315,367.81	10.00%	\$582,331.57	18.47%	\$266,963.76	8.47%
2001	14154	\$3,273,863.55	\$163,693.18	5.00%	\$89,533.90	2.73%	(\$74,159.28)	-2.27%
2001	14160	\$213,639.00	\$2,136.39	1.00%	\$10,521.00	4.92%	\$8,384.61	3.92%
2001	14190 14208	\$348,225.00 \$4,293,493.46	\$24,375.75 \$214,674.67	7.00% 5.00%	\$45,764.53 \$348,875.58	13.14% 8.13%	\$21,388.78 \$134,200.91	6.14% 3.13%
2001	14349	\$4,929,743.00	\$123,243.58	2.50%	\$489,970.62	9.94%	\$366,727.05	7.44%
2001	14352	\$1,266,323.72	\$31,658.09	2.50%	\$49,593.91	3.92%	\$17,935.82	1.42%
2001	14364	\$1,593,197.35	\$15,931.97	1.00%	\$185,961.44	11.67%	\$170.029.47	10.67%
2001	14371	\$818,783.58	\$40,939.18	5.00%	\$58,025.31	7.09%	\$17,086.13	2.09%
2001	14431	\$3.222.322.07	\$161.116.10	5.00%	\$386,744.96	12.00%	\$225,628.86	7.00%
2001	14440	\$2,718,446.78	\$163,106.81	6.00%	\$311.195.93	11.45%	\$148,089.12	5.45%
2001	14478	\$2,980,506.55	\$89,415.20	3.00%	\$262,404.44	8.80%	\$172,989.24	5.80%
2001	14506	\$1,236,836.60	\$24,736.73	2.00%	\$32,657.17	2.64%	\$7,920.44	0.64%
2001	14548	\$2,252,774.83	\$157,694.24	7.00%	\$289,097.00	12.83%	\$131,402.76	5.83%
2001	14610	\$1,952,930.00	\$48,823.25	2.50%	\$89,456.00	4.58%	\$40,632.75	2.08%
2001	14616	\$2,779,868.30	\$138,993.42	5.00%	\$134,337.30	4.83%	(\$4,656.12)	-0.17%
2001	14670	\$592,949.00	\$17,788.47	3.00%	\$53,550.00	9.03%	\$35,761.53	6.03%
2001	14714	\$377,345.33	\$5,660.18	1.50%	\$33,023.43	8.75%	\$27,363.25	7.25%
2001	14840	\$921,217.21	\$27,636.52	3.00%	\$101,518.00	11.02%	\$73,881.48	8.02%
2001	14869	\$794,861.25	\$79,486.13	10.00%	\$92,933.35	11.69%	\$13,447.23	1.69%
TOTALS F	Y 2001	\$39,721,005	\$1,846,478	4.65%	\$3,647,495	9.18%	\$1,801,018	4.53%
	1	*	•	2002				
2002	14165	\$3,788,162.47	\$378,816.25	10.00%	\$470,984.00	12.43%	\$92,167.75	2.43%
2002	14185	\$9,073,542.63	\$317,573.99	3.50%	\$1,038,052.92	11.44%	\$720,478.93	7.94%
2002	14197	\$11,751,483.71	\$470,059.35	4.00%	\$594,909.23	5.06%	\$124,849.88	1.06%
2002	14245	\$1,709,133.75	\$85,456.69	5.00%	\$242,907.98	14.21%	\$157,451.29	9.21%
2002 2002	14372 14377	\$966,215.25 \$4,064,873.88	\$28,986.46 \$203,243.69	3.00% 5.00%	\$85,422.16 \$366,057.00	8.84%	\$56,435.70	5.84%
2002	14377	\$881,874.22	\$44,093.71	5.00%	\$258,881.85	9.01% 29.36%	\$162,813.31 \$214,788.14	4.01% 24.36%
2002	14430	\$399,379.00	\$13,978.27	3.50%	\$32,181.67	8.06%	\$18,203.41	4.56%
2002	14441	\$1,863,412.48	\$18,634.12	1.00%	\$45,150.20	2.42%	\$26,516.08	1.42%
2002	14507	\$532,279.39	\$53,227.94	10.00%	\$76,592.50	14.39%	\$23,364.56	4.39%
2002	14523	\$4,678,082.80	\$374,246.62	8.00%	\$566,756.57	12.12%	\$192,509.95	4.12%
2002	14564	\$1,199,336.36	\$35,980.09	3.00%	\$64,452.69	5.37%	\$28,472.60	2.37%
2002	14574	\$3,761,168.04	\$150,446.72	4.00%	\$422,670.18	11.24%	\$272,223.46	7.24%
2002	14627	\$479,149.80	\$14,374.49	3.00%	\$57,351.05	11.97%	\$42,976.56	8.97%
2002	14673	\$4,178,086.04	\$250,685.16	6.00%	\$275,238.61	6.59%	\$24,553.45	0.59%
2002	14727	\$1,232,464.20	\$61,623.21	5.00%	\$84,880.45	6.89%	\$23,257.24	1.89%
2002	14793	\$5,843,595.47	\$321,397.75	5.50%	\$518,259.78	8.87%	\$196,862.03	3.37%
2002	14818	\$1,290,517.88	\$103,241.43	8.00%	\$115,678.07	8.96%	\$12,436.64	0.96%
2002	14833	\$5,690,493.89	\$170,714.82	3.00%	\$546,515.56	9.60%	\$375,800.74	6.60%
2002	14875	\$4,697,074.40	\$140,912.23	3.00%	\$327,042.21	6.96%	\$186,129.98	3.96%
2002	14876		\$21,692.58		\$37,478.00		\$15,785.42	1.82%
TOTALS F	Y 2202	\$68,948,029	\$3,259,386		\$6,227,462.68	9.03%	\$2,968,077	4.30%
				2003				
2003	10306	\$5,124,868.55	\$128,121.71	2.50%	\$486,108.51	9.49%	\$357,986.80	6.99%
2003	10985	\$8,322,645.75	\$166,452.92	2.00%	\$448,246.01	5.39%	\$281,793.10	3.39%
2003	11268	\$2,966,207.40	\$118,648.30		\$215,328.30	7.26%	\$96,680.00	3.26%
2003	11514	\$12,542,542.68	\$250,850.85		\$355,164.19	2.83%	\$104,313.34	0.83%
2003	12633	\$8,292,962.06	\$248,788.86		\$291,558.56		\$42,769.70	0.52%
2003	14146	\$9,760,512.57	\$195,210.25	2.00%	\$576,126.94	5.90%	\$380,916.69	3.90%
2003	14166	\$353,989.00	\$17,699.45		\$100,101.58	28.28%	\$82,402.13	23.28%
2003	14187	\$7,529,803.18	\$150,596.06	2.00%	\$674,406.45	8.96%	\$523,810.39	6.96%
2003	14205	\$5,322,348.78	\$53,223.49	1.00%	\$144,660.05		\$91,436.56	1.72%
2003	14214	\$3,049,966.82	\$76,249.17	2.50%	\$154,152.22 \$240,204,66	5.05% 6.24%	\$77,903.05 \$163.208.66	2.55%
2003	14219 14240	\$3,849,800.00	\$76,996.00 \$82,274.35	2.00% 3.50%	\$240,204.66 \$282,333.57	12.01%	\$163,208.66 \$200,059.22	4.24% 8.51%
2003	14240	\$2,350,695.60	<b>⊅</b> 0∠,∠/4.35	ა.50%	<b>⊅∠0∠,</b> პპპ.5/	12.01%	ֆ∠∪∪,∪ᢒ9.∠∠	0.31%

				Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Co	ntract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID		nount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
					2003				
2003	14327	\$4	71,471.92	\$21,216.24	4.50%	\$55,113.60	11.69%	\$33,897.36	7.19%
2003	14332	\$8	89,151.15	\$8,891.51	1.00%	\$28,708.19	3.23%	\$19,816.68	2.23%
2003	14391	\$4,8	18,862.88	\$240,943.14	5.00%	\$671,348.00	13.93%	\$430,404.86	8.93%
2003	14432	\$8	95,060.26	\$17,901.21	2.00%	\$127,967.62	14.30%	\$110,066.41	12.30%
2003	14450	\$7	13,537.85	\$21,406.14	3.00%	\$47,006.00	6.59%	\$25,599.86	3.59%
2003	14490	\$10,8	94,156.33	\$435,766.25	4.00%	\$541,084.69	4.97%	\$105,318.44	0.97%
2003	14545		55,161.35	\$23,103.23	2.00%	\$110,007.87	9.52%	\$86,904.64	7.52%
2003	14624	\$7,8	41,903.40	\$235,257.10	3.00%	\$246,409.09	3.14%	\$11,151.99	0.14%
2003	14658	\$4,0	83,989.36	\$163,359.57	4.00%	\$555,744.25	13.61%	\$392,384.68	9.61%
2003	14667	\$5	09,543.77	\$7,643.16	1.50%	\$11,490.00	2.25%	\$3,846.84	0.75%
2003	14674	\$2,0	75,364.52	\$103,768.23	5.00%	\$186,497.32	8.99%	\$82,729.09	3.99%
2003	14721		99,237.96	\$302,977.14	3.00%	\$313,408.34	3.10%	\$10,431.20	0.10%
2003	14838	\$3,5	90,287.06	\$143,611.48	4.00%	\$453,000.57	12.62%	\$309,389.09	8.62%
2003	14878	\$15,1	96,471.43	\$227,947.07	1.50%	\$112,507.22	0.74%	(\$115,439.85)	-0.76%
2003	14882	\$2,1	43,195.89	\$64,295.88	3.00%	\$309,102.72	14.42%	\$244,806.84	11.42%
TOTALS F	Y 2003	\$13	4,843,738	\$3,583,199	2.66%	\$7,737,787	5.74%	\$4,154,588	3.08%
					2004				
2004	11109	\$1,3	98,321.06	\$27,966.42	2.00%	\$89,302.39	6.39%	\$61,335.97	4.39%
2004	11590	\$3,3	66,136.70	\$100,984.10	3.00%	\$203,980.09	6.06%	\$102,995.99	3.06%
2004	14177	\$2,3	35,725.09	\$46,714.50	2.00%	\$158,780.18	6.80%	\$112,065.68	4.80%
2004	14246	\$11,3	93,247.52	\$455,729.90	4.00%	\$484,596.80	4.25%	\$28,866.90	0.25%
2004	14279	\$8,7	25,914.52	\$261,777.44	3.00%	\$359,931.69	4.12%	\$98,154.25	1.12%
2004	14385	\$4,2	57,148.20	\$63,857.22	1.50%	\$405,410.70	9.52%	\$341,553.48	8.02%
2004	14398	\$7,1	35,189.18	\$142,703.78	2.00%	\$704,821.02	9.88%	\$562,117.24	7.88%
2004	14568	\$3,0	05,239.80	\$150,261.99	5.00%	\$235,783.28	7.85%	\$85,521.29	2.85%
2004	14597	\$16,3	44,308.00	\$490,329.24	3.00%	\$815,715.34	4.99%	\$325,386.10	1.99%
2004	14711	\$3,3	62,747.86	\$67,254.96	2.00%	\$135,495.06	4.03%	\$68,240.10	2.03%
2004	14839	\$6,6	56,254.59	\$266,250.18	4.00%	\$594,451.35	8.93%	\$328,201.17	4.93%
2004	14861	\$7	50,661.74	\$15,013.23	2.00%	\$138,612.48	18.47%	\$123,599.25	16.47%
2004	14862	\$2,9	43,531.68	\$58,870.63	2.00%	\$688,266.27	23.38%	\$629,395.64	21.38%
TOTALS F	Y 2004	\$7	1,674,426	\$2,147,714	3.00%	\$5,015,147	7.00%	\$2,867,433	4.00%
					2005				
2005			10,889,187		5.61 3.00%		7.10%	\$446,747.82	4.10%
2005	10	346	\$6,581,042	2.75 \$263,24	1.71 4.00%		10.20%	\$407,926.07	6.20%
2005	11:	351	\$2,832,552				9.06%	\$214,165.06	7.56%
2005			14,144,681		7.03 2.50%		6.23%	\$527,746.64	3.73%
2005	14:		11,733,454		3.19 4.00%		4.42%	\$49,812.31	0.42%
2005			\$9,329,695		7.82 4.00%		5.35%	\$125,790.83	1.35%
2005			15,182,258		6.50%		7.11%	\$93,064.79	0.61%
2005			\$9,715,157				5.19%	\$164,216.26	1.69%
2005			\$7,075,237		9.48 4.00%	, , , ,	25.04%	\$1,488,668.85	21.04%
2005			\$7,026,333		3.35 4.00%		16.19%	\$856,660.82	12.19%
2005	14	648 \$	12,629,376			\$1,662,932.08	13.17%	\$1,473,491.43	11.67%
2005			\$2,741,447		1.71 1.50%		1.77%	\$7,442.82	0.27%
2005			13,980,595			\$1,026,039.49		\$606,621.61	4.34%
2005			\$1,716,882		3.23 1.50%	· · · · · · · · · · · · · · · · · · ·	3.52%	\$34,736.34	2.02%
2005		003	\$6,382,494		1.85 3.00%			\$298,924.93	4.68%
TOTALS F	Y 2005		\$131,960,	397 \$4,586,	697 3.48%	\$11,382,714	8.63%	\$6,796,017	5.15%
					2006				
2006			\$5,123,200		1.00 2.00%	· · · · · · · · · · · · · · · · · · ·		\$281,730.12	5.50%
2006			14,275,836		3.44 4.00%		15.66%	\$1,665,074.93	11.66%
2006		461	\$5,781,910		3.22 2.00%		22.44%	\$1,181,794.99	20.44%
TOTALS F			\$25,180,		136 3.13%			\$3,128,600	12.42%
TOTALS F			\$472,328,		608 3.43%			\$21,715,732	4.60%

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

Contract Amount	Contract Goal Amount Contract Goal		Achieved Contract Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal					
	Goal Analysis_Construction										
			2001								
\$39,721,005	\$1,846,478	4.65%	\$3,647,495	9.18%	\$1,801,018	4.53%					
			2002								
\$68,948,029	\$3,259,386	4.73%	\$6,227,463	9.03%	\$2,968,077	4.30%					
			2003								
\$134,843,738	\$3,583,199	2.66%	\$7,737,787	5.74%	\$4,154,588	3.08%					
			2004								
\$71,674,426	\$2,147,714	3.00%	\$5,015,147	7.00%	\$2,867,433	4.00%					
			2005								
\$131,960,397	\$4,586,697	3.48%	\$11,382,714	8.63%	\$6,796,017	5.15%					
			2006								
\$25,180,947	\$789,136	3.13%	\$3,917,736	15.56%	\$3,128,600	12.42%					
	Overall										
\$472,328,541	\$16,212,608	3.43%	\$37,928,341	8.03%	\$21,715,732	4.60%					

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Note: Total dollars awarded may not equal the total due to rounding

Fiscal Year	Contract ID	Contract Amount	Contract Goal Amount	Contract Goal	Achieved Contract Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal			
	Project Goal Utilization Analysis_FAA										
2005	15667	\$128,669.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%			
2005	15668	\$1,992,707.38	\$0.00	0.00%	\$241,038.62	12.10%	\$241,038.62	12.10%			
	\$2,121,377 \$0 0.00% \$241,039 11.36% \$241,039 11.3										
TOTALS	FY 2005	\$2,121,377	\$0	0.00%	\$241,039	11.36%	\$241,039	11.36%			

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Note: Total dollars awarded may not equal the total due to rounding

#### Table D2.42 Construction Fiscal Years 2000-2006 Project Goal Utilization Analysis\_FAA (Continued) Percentage of Total Dollars Montana Department of Transportation

Contract Amount	Contract Goal Amount	Contract Goal	Achieved Contract Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal
		Goa	I Analysis_FAA			
			2005			
\$2,121,377	\$0	0.00%	\$241,039	11.36%	\$241,039	11.36%
			Overall			
\$2,121,377	\$0	0.00%	\$241,039	11.36%	\$241,039	11.36%

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Note: Total dollars awarded may not equal the total due to rounding

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal 2000	Goal Amount	Goal %	Goal	Goal
2000	10743	\$135,053.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10743	\$487,155.78	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10748	\$2,855,883.42	\$0.00	0.00%	\$311,250.23	10.90%	\$311.250.23	10.90%
2000	10750	\$4,617,267.91	\$0.00	0.00%	\$292,873.67	6.34%	\$292,873.67	6.34%
2000	10783	\$246,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10784	\$387,727.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10785	\$217,144.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12622	\$2,381,609.30	\$0.00	0.00%	\$135,150.94	5.67%	\$135,150.94	5.67%
2000	12629	\$408,006.48	\$0.00	0.00%	\$42,030.70	10.30%	\$42,030.70	10.30%
2000	12635	\$15,566.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12636	\$11,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12637	\$69,807.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12638	\$57,316.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12639	\$15,980.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12640	\$76,427.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000 2000	12641 12642	\$77,765.00 \$28,809.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2000	12642	\$76,818.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12645	\$35,531.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12646	\$55,089.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14153	\$6,171,378.67	\$0.00	0.00%	\$1,272,033.47	20.61%	\$1,272,033.47	20.61%
2000	14159	\$3,145,343.10	\$0.00	0.00%	\$364,686.09	11.59%	\$364,686.09	11.59%
2000	14170	\$1,558,795.55	\$0.00	0.00%	\$82,308.78	5.28%	\$82,308.78	5.28%
2000	14184	\$134,270.60	\$0.00	0.00%	\$16,270.08	12.12%	\$16,270.08	12.12%
2000	14194	\$1,426,028.03	\$0.00	0.00%	\$42,958.04	3.01%	\$42,958.04	3.01%
2000	14202	\$1,673,064.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14212	\$62,115.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14217	\$173,675.00	\$0.00	0.00%	\$17,800.00	10.25%	\$17,800.00	10.25%
2000	14224	\$1,248,556.05	\$0.00	0.00%	\$152,793.80	12.24%	\$152,793.80	12.24%
2000	14229	\$224,046.63	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14243	\$512,220.40	\$0.00	0.00%	\$37,697.30	7.36%	\$37,697.30	7.36%
2000	14247	\$52,704.33	\$0.00	0.00%	\$11,885.40	22.55%	\$11,885.40	22.55%
2000	14254	\$5,713,400.93	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14257	\$1,092,153.75	\$0.00	0.00%	\$61,978.24	5.67%	\$61,978.24	5.67% 0.00%
2000 2000	14266 14268	\$448,846.44 \$1,264,433.15	\$0.00 \$0.00	0.00%	\$0.00 \$152,795.33	0.00% 12.08%	\$0.00 \$152,795.33	12.08%
2000	14285	\$326,326.26	\$0.00	0.00%	\$152,795.33	0.00%	\$152,795.33	0.00%
2000	14288	\$2.624.902.52	\$0.00	0.00%	\$20.905.29	0.80%	\$20,905.29	0.80%
2000	14291	\$349,326.44	\$0.00	0.00%	\$132,347.87	37.89%	\$132,347.87	37.89%
2000	14293	\$624,361.02	\$0.00	0.00%	\$15,200.30	2.43%	\$15,200.30	2.43%
2000	14323	\$182,483.00	\$0.00	0.00%	\$45,400.90	24.88%	\$45,400.90	24.88%
2000	14330	\$3,243,283.29	\$0.00	0.00%	\$735,911.41	22.69%	\$735,911.41	22.69%
2000	14337	\$4,840,000.99	\$0.00	0.00%	\$184,324.48	3.81%	\$184,324.48	3.81%
2000	14348	\$173,737.50	\$0.00	0.00%	\$51,758.92	29.79%	\$51,758.92	29.79%
2000	14351	\$300,275.00	\$0.00	0.00%	\$10,538.00	3.51%	\$10,538.00	3.51%
2000	14357	\$541,581.70	\$0.00	0.00%	\$72,444.35	13.38%	\$72,444.35	13.38%
2000	14363	\$217,542.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14369	\$579,413.16	\$0.00	0.00%	\$91,317.90	15.76%	\$91,317.90	15.76%
2000	14370	\$147,217.05	\$0.00	0.00%	\$6,343.00	4.31%	\$6,343.00	4.31%
2000	14376	\$11,306,051.05	\$0.00	0.00%	\$888,467.90	7.86%	\$888,467.90	7.86%
2000	14382	\$976,726.60	\$0.00	0.00%	\$6,355.16	0.65%	\$6,355.16	0.65%
2000	14383	\$67,219.85	\$0.00	0.00%	\$11,357.72	16.90%	\$11,357.72	16.90%
2000	14387	\$1,419,850.73	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000 2000	14395	\$1,249,585.30	\$0.00	0.00%	\$39,564.66 \$73,265,40	3.17%	\$39,564.66 \$73,265,40	3.17%
2000	14400 14411	\$461,212.80 \$1,138,408.37	\$0.00 \$0.00	0.00% 0.00%	\$73,265.40 \$79,755.04	15.89% 7.01%	\$73,265.40 \$79,755.04	15.89% 7.01%
2000	14411	φ1,130,400.37	Φυ.υυ	0.00%	φ/ <del>૭</del> ,/၁၁.04	7.01%	φ/9,/33.04	7.01%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
2000	14400	¢70 c07 10	¢0.00	2000	фо <b>оо</b>	0.000/	<b>#0.00</b>	0.000/
2000	14426 14430	\$70,607.10 \$2.174.378.61	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$220,609.38	0.00% 10.15%	\$0.00 \$220,609.38	0.00% 10.15%
2000	14430	\$3.122.719.13	\$0.00	0.00%	\$245,923.53	7.88%	\$245,923.53	7.88%
2000	14439	\$1,348,187.66	\$0.00	0.00%	\$308,974.49	22.92%	\$308,974.49	22.92%
2000	14444	\$8.891.442.77	\$0.00	0.00%	\$856,297.08	9.63%	\$856,297.08	9.63%
2000	14449	\$462,392.10	\$0.00	0.00%	\$91,286.04	19.74%	\$91,286.04	19.74%
2000	14459	\$1,664,141.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14464	\$5,321,021.13	\$0.00	0.00%	\$857,043.40	16.11%	\$857,043.40	16.11%
2000	14465	\$2,417,850.17	\$0.00	0.00%	\$77,862.33	3.22%	\$77,862.33	3.22%
2000	14471	\$2,535,897.29	\$0.00	0.00%	\$184,785.79	7.29%	\$184,785.79	7.29%
2000	14477	\$1,582,675.84	\$0.00	0.00%	\$141,102.60	8.92%	\$141,102.60	8.92%
2000	14492	\$1,508,781.95	\$0.00	0.00%	\$226,918.30	15.04%	\$226,918.30	15.04%
2000	14510	\$1,062,068.30	\$0.00	0.00%	\$42,607.12	4.01%	\$42,607.12	4.01%
2000	14520	\$365,630.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14527	\$6,078,234.65	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14532	\$4,655,180.11	\$0.00	0.00%	\$54,520.00	1.17%	\$54,520.00	1.17%
2000	14542	\$1,234,691.00	\$0.00	0.00%	\$104,743.34	8.48%	\$104,743.34	8.48%
2000 2000	14569 14571	\$328,622.24 \$817,817.17	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$2,655.50	0.00% 0.32%	\$0.00 \$2,655.50	0.00% 0.32%
2000	14571	\$2.582.575.36	\$0.00	0.00%	\$269,533.20	10.44%	\$269,533.20	10.44%
2000	14573	\$411.571.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14599	\$977,391.80	\$0.00	0.00%	\$21,762.45	2.23%	\$21,762.45	2.23%
2000	14600	\$7,084,784.14	\$0.00	0.00%	\$630,495.27	8.90%	\$630.495.27	8.90%
2000	14615	\$7,017,632.35	\$0.00	0.00%	\$400,771.15	5.71%	\$400,771.15	5.71%
2000	14617	\$4,171,266.88	\$0.00	0.00%	\$524,693.71	12.58%	\$524,693.71	12.58%
2000	14622	\$1,874,523.34	\$0.00	0.00%	\$199,335.50	10.63%	\$199,335.50	10.63%
2000	14636	\$2,693,265.24	\$0.00	0.00%	\$96,727.56	3.59%	\$96,727.56	3.59%
2000	14637	\$1,570,313.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14640	\$11,889.60	\$0.00	0.00%	\$5,761.50	48.46%	\$5,761.50	48.46%
2000	14644	\$2,270,871.72	\$0.00	0.00%	\$25,761.50	1.13%	\$25,761.50	1.13%
2000	14645	\$648,971.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14650	\$3,266,693.80	\$0.00	0.00%	\$258,434.70	7.91%	\$258,434.70	7.91%
2000	14655	\$2,121,212.12	\$0.00	0.00%	\$60,652.00	2.86%	\$60,652.00	2.86%
2000	14665 14669	\$68,923.74 \$823,781.62	\$0.00 \$0.00	0.00% 0.00%	\$3,719.00 \$29,696.44	5.40% 3.60%	\$3,719.00 \$29,696.44	5.40% 3.60%
2000	14694	\$1,848,513.37	\$0.00	0.00%	\$14,229.33	0.77%	\$14,229.33	0.77%
2000	14695	\$63,499.81	\$0.00	0.00%	\$7.010.70	11.04%	\$7.010.70	11.04%
2000	14699	\$348,072.51	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14728	\$402,625.08	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14729	\$4,202,581.45	\$0.00	0.00%	\$150,397.92	3.58%	\$150,397.92	3.58%
2000	14788	\$1,149,997.65	\$0.00	0.00%	\$194,457.55	16.91%	\$194,457.55	16.91%
2000	14790	\$2,548,462.73	\$0.00	0.00%	\$166,128.48	6.52%	\$166,128.48	6.52%
2000	14805	\$67,362.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14819	\$363,359.18	\$0.00	0.00%	\$118,065.10		\$118,065.10	32.49%
2000	14822	\$708,178.03	\$0.00	0.00%	\$236,099.54	33.34%	\$236,099.54	33.34%
2000	14834	\$7,022,656.75	\$0.00	0.00%	\$110,966.64	1.58%	\$110,966.64	1.58%
2000	14885	\$35,166.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14886	\$36,247.00 \$84,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00 \$0.00	0.00%
2000	14887 14888	\$84,500.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00%
2000	14889	\$46,731.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14890	\$95,465.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14891	\$15,300.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14892	\$21,921.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14893	\$31,347.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14894	\$17,596.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Piscal Vear   Contract   Contra									
Value						Achieved			
2000									
2000	Year	ID	Amount	Amount		Goal Amount	Goal %	Goal	Goal
2000	2000	15005	\$000 too Fol	40.00		40.00	0.000/	40.00	0.000/
2000									
2000									
2000						•			
2000			. ,						
2000									
2000									
December   Page   Pag									
2000   20004   \$8.477.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   20006   \$61.036.00   \$0.000   \$0.000   \$0.00%   \$0.00   0		15363				,			
2000   20005   \$61,036.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   20007   \$772,000.00   \$0.00   \$0.00%   \$76,836.00   9.95%   \$76,836.00   9.95%   \$76,836.00   9.95%   \$76,836.00   9.95%   \$76,836.00   9.95%   \$76,836.00   9.95%   \$70.00									
Decomposition   Decompositio									
2000   20007   \$772.000.00   \$0.00   0.00%   \$76.836.00   9.95%   \$76.836.00   9.95%   2000   20008   \$273.007.20   \$0.00   0.00%   \$39.232.00   14.37%   \$39.232.00   14.37%   \$2000   20009   \$194.963.15   \$0.00   0.00%   \$12,578.867   7.00%   \$12,578.807   7.00%   \$12,578.807   7.00%   \$12,578.807   7.00%   \$12,578.807   7.00%   \$12,578.807   7.00%   \$12,578.807   7.00%   \$12,578.807   7.00%   \$12,578.807   7.00%   \$12,578.807   7.00%   \$12,578.807   7.00%   \$12,578.807   7.00%   \$12,578.807   7.00%   \$12,578.807   7.00%   \$12,578.807   7.00%   \$12,578.807   7.00%   \$12,578.807   7.00%   \$12,578.807   7.00%   \$12,578.807   7.00									
2000   20008   \$273,007.20   \$0.00   0.00%   \$3.923.20   14.37%   \$39.23.20   14.37%   \$2000   20009   \$194.963.15   \$0.00   0.00%   \$10.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$12,578,867   7.00%   \$12,578,867   7.00%   \$12,578,867   7.00%   \$12,578,867   7.00%   \$12,578,867   7.00%   \$1.60%									
TOTALS FY 2000			. ,						
TOTALS FY 2000									
2001									
2001   10817   \$10.642 286 75   \$0.00   0.00%   \$496 709 05   4.67%   \$496 709 05   4.67%   2001   10863   \$3,153.678.10   \$315.367.81   10.00%   \$582,331.57   18.47%   \$266,963.76   8.47%   2001   11374   \$214,029.00   \$0.00   0.00%	IOIALS	1 2000	ψ1/3,003,004	<b>\$</b> U		Ψ12,0/0,00/	7.00%	Ψ12,070,007	7.0076
2001	2001	10817	\$10.642.286.75	\$0.00		\$496 709 05	4.67%	\$496 709 05	4 67%
2001									
2001									
2001									
2001									
2001   12139   \$779.801.00   \$0.00   0.00%   \$0.00   0.00									
2001									
2001   12630   \$6,027,748.65   \$0.00   0.00%   \$343,024.89   5.69%   \$343,024.89   5.69%   2001   12631   \$177,858.53   \$0.00   0.00%   \$31,091.16   17.48%   \$31,091.16   17.48%   2001   14154   \$3,273,863.55   \$163,693.18   5.00%   \$89,533.90   2.73%   \$31,091.16   17.48%   2001   14160   \$213,639.00   \$2,136.39   1.00%   \$10,521.00   4.92%   \$8,384.61   3.92%   2001   14178   \$362,642.40   \$0.00   0.00%   \$20,502.40   5.65%   \$20,502.40   5.65%   200,502.40   5.65%   2001   2001   14190   \$348,225.00   \$24,375.75   7.00%   \$45,764.53   13.14%   \$21,388.78   6.14%   2001   14195   \$7,095,157.81   \$0.00   0.00%   \$369,944.85   20.95%   \$369,944.85   20.95%   2001   14203   \$1,765,771.78   \$0.00   0.00%   \$369,944.85   20.95%   \$369,944.85   20.95%   2001   2001   14203   \$4,293,493.46   \$214,674.67   5.00%   \$348,875.84   8.13%   \$134,200.91   3.13%   2001   14213   \$2,137,276.20   \$0.00   0.00%   \$349,875.84   \$134,200.91   3.13%   2001   14218   \$3,798,195.46   \$0.00   0.00%   \$341,540.40   9.18%   \$431,540.40   9.18%   2001   14223   \$5,243,251.21   \$0.00   0.00%   \$341,540.40   9.18%   \$481,540.40									
2001         12631         \$177,888.53         \$0.00         0.00%         \$31,091.16         17,48%         \$31,091.16         17,48%         \$21,091.16         17,48%         \$21,091.16         17,48%         \$21,091.16         17,48%         \$21,091.16         17,48%         \$21,091.16         17,48%         \$2001         14160         \$213,639.00         \$2,001         \$10,521.00         4.92%         \$8,384.61         3.92%           2001         14178         \$362,642.40         \$0.00         0.00%         \$20,502.40         5.65%         \$20,502.40         5.65%           2001         14190         \$348,225.00         \$24,375.75         7.00%         \$45,764.53         13,14%         \$21,388.78         6.14%           2001         14193         \$7,095,157.81         \$0.00         0.00%         \$323,144.05         3.34%         \$22,138.78         6.14%           2001         14203         \$1,765,771.78         \$0.00         0.00%         \$369,944.85         20.95%         \$369,944.85         20.95%           2001         14208         \$4,293,493.46         \$214,674.67         \$5.00%         \$348,875.58         8.13%         \$134,200.91         3.13%           2001         14208         \$4,293,493.46         \$214,674.67 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
2001         14154         \$3,273,863.55         \$163,693.18         5.00%         \$89,533.90         2.73%         (\$74,159.28)         -2.27%           2001         14160         \$213,639.00         \$2,136.39         1.00%         \$10,521.00         4.92%         \$8,384.61         3.92%           2001         14178         \$362,642.40         \$0.00         0.00%         \$20,502.40         5.65%         \$20,502.40         5.65%           2001         14190         \$348,225.00         \$24,375.75         7.00%         \$45,764.53         13.14%         \$21,388.78         6.14%           2001         14195         \$7,095,157.81         \$0.00         0.00%         \$337,444.05         3.34%         \$237,144.05         3.34%           2001         14208         \$4,293,493.46         \$214,674.67         5.00%         \$348,875.58         8.13%         \$134,200.91         3.13%           2001         14213         \$2,137,276.20         \$0.00         0.00%         \$125,723.40         \$7.4%         \$15,147.70         4.08%         \$155,147.70         4.08%           2001         14218         \$3,798,195.46         \$0.00         0.00%         \$155,147.70         4.08%         \$155,147.70         4.08%           20									
2001         14160         \$213,639.00         \$2,136.39         1.00%         \$10,521.00         4.92%         \$8,384.61         3.92%           2001         14178         \$362,642.40         \$0.00         0.00%         \$20,502.40         5.65%           2001         14190         \$348,225.00         \$24,375.75         7.00%         \$45,764.53         13.14%         \$21,388.78         6.14%           2001         14195         \$7,095,157.81         \$0.00         0.00%         \$237,144.05         3.34%         \$237,144.05         3.34%           2001         14203         \$1,765,771.78         \$0.00         0.00%         \$3369,944.85         20.95%         \$369,944.85         20.95%           2001         14208         \$4,293,493.46         \$214,674.67         5.00%         \$348,875.58         8.13%         \$134,200.91         3.13%           2001         14218         \$3,798,195.46         \$0.00         0.00%         \$155,147.70         4.08%         \$155,147.70         4.08%           2001         142218         \$3,798,195.46         \$0.00         0.00%         \$155,147.70         4.08%         \$155,147.70         4.08%           2001         142218         \$3,798,195.46         \$0.00         0.00% </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>. ,</td> <td></td> <td></td> <td></td>						. ,			
2001         14178         \$362,642.40         \$0.00         0.00%         \$20,502.40         5.65%         \$20,502.40         5.65%           2001         14190         \$348,225.00         \$24,375.75         7.00%         \$45,764.53         13.14%         \$21,388.78         6.14%           2001         14195         \$7,095,157.81         \$0.00         0.00%         \$237,144.05         3.34%         \$237,144.05         3.34%           2001         14203         \$1,765,771.78         \$0.00         0.00%         \$369,944.85         20.95%         \$369,944.85         20.95%           2001         14208         \$4,293,493.46         \$214,674.67         5.00%         \$348,875.58         8.13%         \$134,200.91         3.13%           2001         14213         \$2,137,276.20         \$0.00         0.00%         \$152,723.40         5.74%         \$122,723.40         5.74%           2001         14213         \$3,798,195.46         \$0.00         0.00%         \$155,147.70         4.08%         \$155,147.70         4.08%           2001         14225         \$5,243,251.21         \$0.00         0.00%         \$145,404.0         9.18%         \$481,540.40         9.18%         \$481,540.40         9.18%         \$481,540.40									
2001         14190         \$348,225.00         \$24,375.75         7.00%         \$45,764.53         13.14%         \$21,388.78         6.14%           2001         14195         \$7,095,157.81         \$0.00         0.00%         \$237,144.05         3.34%         \$237,144.05         3.34%           2001         14203         \$1,765,771.78         \$0.00         0.00%         \$369,944.85         20.95%         \$369,944.85         20.95%           2001         14208         \$4,293,493.46         \$214,674.67         5.00%         \$348,875.58         8.13%         \$134,200.91         3.13%           2001         14213         \$2,137,276.20         \$0.00         0.00%         \$122,723.40         5.74%         \$122,723.40         5.74%         \$122,723.40         5.74%         \$122,723.40         5.74%         \$122,723.40         5.74%         \$122,723.40         5.74%         \$122,723.40         5.74%         \$122,723.40         5.74%         \$122,723.40         5.74%         \$122,723.40         5.74%         \$122,723.40         5.74%         \$122,723.40         5.74%         \$122,723.40         5.74%         \$122,723.40         5.74%         \$122,723.40         5.74%         \$122,723.40         5.74%         \$122,723.40         5.74%         \$122,723.40 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>. ,</td><td></td><td></td><td></td></t<>						. ,			
2001         14195         \$7,095,157.81         \$0.00         0.00%         \$237,144.05         3.34%         \$237,144.05         3.34%           2001         14203         \$1,765,771.78         \$0.00         0.00%         \$369,944.85         20.95%         \$369,944.85         20.95%           2001         14208         \$4,293,493.46         \$214,674.67         5.00%         \$348,875.58         8.13%         \$134,200.91         3.13%           2001         14213         \$2,137,276.20         \$0.00         0.00%         \$122,723.40         5.74%         \$122,723.40         5.74%           2001         14218         \$3,798,195.46         \$0.00         0.00%         \$155,147.70         4.08%         \$155,147.70         4.08%           2001         14225         \$5,243,251.21         \$0.00         0.00%         \$481,540.40         9.18%         \$481,540.40         9.18%           2001         14230         \$3,217,379.18         \$0.00         0.00%         \$374,175.35         \$1.63%         \$374,175.35         \$11.63%           2001         14231         \$2,691,176.35         \$0.00         0.00%         \$117,244.59         4.36%         \$117,244.59         4.36%           2001         14244         \$871,75									
2001         14203         \$1,765,771.78         \$0.00         0.00%         \$369,944.85         20.95%         \$369,944.85         20.95%           2001         14208         \$4,293,493.46         \$214,674.67         5.00%         \$348,875.58         8.13%         \$134,200.91         3.13%           2001         14213         \$2,137,276.20         \$0.00         0.00%         \$122,723.40         5.74%         \$122,723.40         5.74%           2001         14218         \$3,798,195.46         \$0.00         0.00%         \$155,147.70         4.08%         \$155,147.70         4.08%           2001         14225         \$5,243,251.21         \$0.00         0.00%         \$481,540.40         9.18%         \$481,540.40         9.18%           2001         14230         \$3,217,379.18         \$0.00         0.00%         \$374,175.35         11.63%         \$374,175.35         11.63%           2001         14231         \$2,691,176.35         \$0.00         0.00%         \$117,244.59         4.36%         \$117,244.59         4.36%           2001         14238         \$9,038,202.05         \$0.00         0.00%         \$110,244.59         4.36%         \$117,244.59         4.36%           2001         14244         \$871,751				_					
2001         14208         \$4,293,493.46         \$214,674.67         5.00%         \$348,875.58         8.13%         \$134,200.91         3.13%           2001         14213         \$2,137,276.20         \$0.00         0.00%         \$122,723.40         5.74%         \$122,723.40         5.74%           2001         14218         \$3,798,195.46         \$0.00         0.00%         \$155,147.70         4.08%           2001         14225         \$5,243,251.21         \$0.00         0.00%         \$481,540.40         9.18%         \$481,540.40         9.18%           2001         14230         \$3,217,379.18         \$0.00         0.00%         \$374,175.35         11.63%         \$374,175.35         11.63%           2001         14231         \$2,691,176.35         \$0.00         0.00%         \$117,244.59         4.36%         \$117,244.59         4.36%           2001         14238         \$9,038,202.05         \$0.00         0.00%         \$166,123.28         12.17%         \$106,123.28         12.17%           2001         14244         \$871,751.20         \$0.00         0.00%         \$106,123.28         12.17%         \$106,123.28         12.17%           2001         14248         \$149,511.91         \$0.00         0.00% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
2001         14213         \$2,137,276.20         \$0.00         0.00%         \$122,723.40         5.74%         \$122,723.40         5.74%           2001         14218         \$3,798,195.46         \$0.00         0.00%         \$155,147.70         4.08%         \$155,147.70         4.08%           2001         14225         \$5,243,251.21         \$0.00         0.00%         \$481,540.40         9.18%         \$481,540.40         9.18%           2001         14230         \$3,217,379.18         \$0.00         0.00%         \$374,175.35         11.63%         \$374,175.35         11.63%           2001         14231         \$2,691,176.35         \$0.00         0.00%         \$117,244.59         4.36%         \$117,244.59         4.36%           2001         14238         \$9,038,202.05         \$0.00         0.00%         \$222,656.25         2.46%         \$222,656.25         2.46%           2001         14244         \$871,751.20         \$0.00         0.00%         \$106,123.28         12.17%         \$106,123.28         12.17%           2001         14248         \$149,511.91         \$0.00         0.00%         \$9,191.00         6.15%         \$9,191.00         6.15%           2001         14251         \$122,620.10									
2001         14218         \$3,798,195.46         \$0.00         0.00%         \$155,147.70         4.08%         \$155,147.70         4.08%           2001         14225         \$5,243,251.21         \$0.00         0.00%         \$481,540.40         9.18%         \$481,540.40         9.18%           2001         14230         \$3,217,379.18         \$0.00         0.00%         \$374,175.35         \$11.63%         \$374,175.35         \$11.63%           2001         14231         \$2,691,176.35         \$0.00         0.00%         \$117,244.59         4.36%         \$117,244.59         4.36%           2001         14238         \$9,038,202.05         \$0.00         0.00%         \$122,656.25         2.46%         \$222,656.25         2.46%           2001         14244         \$871,751.20         \$0.00         0.00%         \$106,123.28         12.17%         \$106,123.28         12.17%           2001         14248         \$149,511.91         \$0.00         0.00%         \$9,191.00         6.15%         \$9,191.00         6.15%           2001         14251         \$122,620.10         \$0.00         0.00%         \$22,121.00         18.04%         \$22,121.00         18.04%           2001         14269         \$837,948.12									
2001         14225         \$5,243,251.21         \$0.00         0.00%         \$481,540.40         9.18%         \$481,540.40         9.18%           2001         14230         \$3,217,379.18         \$0.00         0.00%         \$374,175.35         11.63%         \$374,175.35         11.63%           2001         14231         \$2,691,176.35         \$0.00         0.00%         \$117,244.59         4.36%         \$117,244.59         4.36%           2001         14238         \$9,038,202.05         \$0.00         0.00%         \$222,656.25         2.46%         \$222,656.25         2.46%           2001         14244         \$871,751.20         \$0.00         0.00%         \$106,123.28         12.17%         \$106,123.28         12.17%           2001         14248         \$149,511.91         \$0.00         0.00%         \$9,191.00         6.15%         \$9,191.00         6.15%           2001         14251         \$122,620.10         \$0.00         0.00%         \$22,121.00         18.04%         \$22,121.00         18.04%           2001         14268         \$3,142,391.51         \$0.00         0.00%         \$52,414.22         6.26%         \$52,414.22         6.26%           2001         14269         \$837,948.12         <								\$155,147.70	
2001         14230         \$3,217,379.18         \$0.00         0.00%         \$374,175.35         11.63%         \$374,175.35         11.63%           2001         14231         \$2,691,176.35         \$0.00         0.00%         \$117,244.59         4.36%         \$117,244.59         4.36%           2001         14238         \$9,038,202.05         \$0.00         0.00%         \$222,656.25         2.46%         \$222,656.25         2.46%           2001         14244         \$871,751.20         \$0.00         0.00%         \$106,123.28         12.17%         \$106,123.28         12.17%           2001         14248         \$149,511.91         \$0.00         0.00%         \$91,910.00         6.15%         \$9,191.00         6.15%           2001         14251         \$122,620.10         \$0.00         0.00%         \$22,121.00         18.04%         \$22,121.00         18.04%           2001         14258         \$3,142,391.51         \$0.00         0.00%         \$1,020,856.58         32.49%         \$1,020,856.58         32.49%           2001         14269         \$837,948.12         \$0.00         0.00%         \$52,414.22         6.26%         \$52,414.22         6.26%           2001         14274         \$356,356.85	2001	14225	\$5,243,251.21	\$0.00	0.00%	\$481,540.40	9.18%	\$481,540.40	9.18%
2001         14231         \$2,691,176.35         \$0.00         0.00%         \$117,244.59         4.36%         \$117,244.59         4.36%           2001         14238         \$9,038,202.05         \$0.00         0.00%         \$222,656.25         2.46%         \$222,656.25         2.46%           2001         14244         \$871,751.20         \$0.00         0.00%         \$106,123.28         12.17%         \$106,123.28         12.17%           2001         14248         \$149,511.91         \$0.00         0.00%         \$9,191.00         6.15%         \$9,191.00         6.15%           2001         14251         \$122,620.10         \$0.00         0.00%         \$22,121.00         18.04%         \$22,121.00         18.04%           2001         14258         \$3,142,391.51         \$0.00         0.00%         \$1,020,856.58         32.49%         \$1,020,856.58         32.49%           2001         14269         \$837,948.12         \$0.00         0.00%         \$52,414.22         6.26%         \$52,414.22         6.26%           2001         14273         \$5,343,464.13         \$0.00         0.00%         \$336,729.16         6.30%         \$336,729.16         6.30%           2001         14280         \$1,486,070.90	2001	14230		\$0.00		\$374,175.35		\$374,175.35	
2001         14244         \$871,751.20         \$0.00         0.00%         \$106,123.28         12.17%         \$106,123.28         12.17%           2001         14248         \$149,511.91         \$0.00         0.00%         \$9,191.00         6.15%         \$9,191.00         6.15%           2001         14251         \$122,620.10         \$0.00         0.00%         \$22,121.00         18.04%         \$22,121.00         18.04%           2001         14258         \$3,142,391.51         \$0.00         0.00%         \$1,020,856.58         32.49%         \$1,020,856.58         32.49%           2001         14269         \$837,948.12         \$0.00         0.00%         \$52,414.22         6.26%         \$52,414.22         6.26%           2001         14273         \$5,343,464.13         \$0.00         0.00%         \$336,729.16         6.30%         \$336,729.16         6.30%           2001         14274         \$356,356.85         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14280         \$1,486,070.90         \$0.00         0.00%         \$57,851.74         2.04%         \$57,851.74         2.04%           2001         14290	2001	14231	\$2,691,176.35	\$0.00	0.00%		4.36%	\$117,244.59	4.36%
2001         14248         \$149,511.91         \$0.00         0.00%         \$9,191.00         6.15%         \$9,191.00         6.15%           2001         14251         \$122,620.10         \$0.00         0.00%         \$22,121.00         18.04%         \$22,121.00         18.04%           2001         14258         \$3,142,391.51         \$0.00         0.00%         \$1,020,856.58         32.49%         \$1,020,856.58         32.49%           2001         14269         \$837,948.12         \$0.00         0.00%         \$52,414.22         6.26%         \$52,414.22         6.26%           2001         14273         \$5,343,464.13         \$0.00         0.00%         \$336,729.16         6.30%         \$336,729.16         6.30%           2001         14274         \$356,356.85         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14280         \$1,486,070.90         \$0.00         0.00%         \$57,851.74         2.04%         \$57,851.74         2.04%           2001         14290         \$2,833,761.20         \$0.00         0.00%         \$57,851.74         2.04%         \$57,851.74         2.04%           2001         14308         \$782,576.85         \$0.00	2001			\$0.00	0.00%			\$222,656.25	2.46%
2001         14251         \$122,620.10         \$0.00         0.00%         \$22,121.00         18.04%         \$22,121.00         18.04%           2001         14258         \$3,142,391.51         \$0.00         0.00%         \$1,020,856.58         32.49%         \$1,020,856.58         32.49%           2001         14269         \$837,948.12         \$0.00         0.00%         \$52,414.22         6.26%         \$52,414.22         6.26%           2001         14273         \$5,343,464.13         \$0.00         0.00%         \$336,729.16         6.30%         \$336,729.16         6.30%           2001         14274         \$356,356.85         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14280         \$1,486,070.90         \$0.00         0.00%         \$113,524.00         7.64%         \$113,524.00         7.64%           2001         14290         \$2,833,761.20         \$0.00         0.00%         \$57,851.74         2.04%         \$57,851.74         2.04%           2001         14298         \$6,485,033.71         \$0.00         0.00%         \$470,406.30         7.25%         \$470,406.30         7.25%           2001         14313         \$6,409,592.00         \$0.									
2001         14258         \$3,142,391.51         \$0.00         0.00%         \$1,020,856.58         32.49%         \$1,020,856.58         32.49%           2001         14269         \$837,948.12         \$0.00         0.00%         \$52,414.22         6.26%         \$52,414.22         6.26%           2001         14273         \$5,343,464.13         \$0.00         0.00%         \$336,729.16         6.30%         \$336,729.16         6.30%           2001         14274         \$356,356.85         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14280         \$1,486,070.90         \$0.00         0.00%         \$113,524.00         7.64%         \$113,524.00         7.64%           2001         14290         \$2,833,761.20         \$0.00         0.00%         \$57,851.74         2.04%         \$57,851.74         2.04%           2001         14298         \$6,485,033.71         \$0.00         0.00%         \$470,406.30         7.25%         \$470,406.30         7.25%           2001         14308         \$782,576.85         \$0.00         0.00%         \$161,370.26         20.62%         \$161,370.26         20.62%           2001         14313         \$6,409,592.00         \$							6.15%		
2001         14269         \$837,948.12         \$0.00         0.00%         \$52,414.22         6.26%         \$52,414.22         6.26%           2001         14273         \$5,343,464.13         \$0.00         0.00%         \$336,729.16         6.30%         \$336,729.16         6.30%           2001         14274         \$356,356.85         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14280         \$1,486,070.90         \$0.00         0.00%         \$113,524.00         7.64%         \$113,524.00         7.64%           2001         14290         \$2,833,761.20         \$0.00         0.00%         \$57,851.74         2.04%         \$57,851.74         2.04%           2001         14298         \$6,485,033.71         \$0.00         0.00%         \$470,406.30         7.25%         \$470,406.30         7.25%           2001         14308         \$782,576.85         \$0.00         0.00%         \$161,370.26         20.62%         \$161,370.26         20.62%           2001         14313         \$6,409,592.00         \$0.00         0.00%         \$221,396.60         3.45%         \$221,396.60         3.45%           2001         14319         \$1,904,197.52         \$0.00 </td <td>2001</td> <td></td> <td></td> <td>\$0.00</td> <td></td> <td>, ,</td> <td>18.04%</td> <td></td> <td></td>	2001			\$0.00		, ,	18.04%		
2001         14273         \$5,343,464.13         \$0.00         0.00%         \$336,729.16         6.30%         \$336,729.16         6.30%           2001         14274         \$356,356.85         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14280         \$1,486,070.90         \$0.00         0.00%         \$113,524.00         7.64%         \$113,524.00         7.64%           2001         14290         \$2,833,761.20         \$0.00         0.00%         \$57,851.74         2.04%         \$57,851.74         2.04%           2001         14298         \$6,485,033.71         \$0.00         0.00%         \$470,406.30         7.25%         \$470,406.30         7.25%           2001         14308         \$782,576.85         \$0.00         0.00%         \$161,370.26         20.62%         \$161,370.26         20.62%           2001         14313         \$6,409,592.00         \$0.00         0.00%         \$221,396.60         3.45%           2001         14319         \$1,904,197.52         \$0.00         0.00%         \$127,244.64         6.68%         \$127,244.64         6.68%           2001         14342         \$2,159,610.25         \$0.00         0.00%         \$199,371.								. , ,	
2001         14274         \$356,356.85         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         14280         \$1,486,070.90         \$0.00         0.00%         \$113,524.00         7.64%         \$113,524.00         7.64%           2001         14290         \$2,833,761.20         \$0.00         0.00%         \$57,851.74         2.04%         \$57,851.74         2.04%           2001         14298         \$6,485,033.71         \$0.00         0.00%         \$470,406.30         7.25%         \$470,406.30         7.25%           2001         14308         \$782,576.85         \$0.00         0.00%         \$161,370.26         20.62%         \$161,370.26         20.62%           2001         14313         \$6,409,592.00         \$0.00         0.00%         \$221,396.60         3.45%         \$221,396.60         3.45%           2001         14319         \$1,904,197.52         \$0.00         0.00%         \$127,244.64         6.68%         \$127,244.64         6.68%           2001         14342         \$2,159,610.25         \$0.00         0.00%         \$199,371.99         9.23%         \$199,371.99         9.23%           2001         14349         \$4,929,743.00         \$12			. ,						
2001         14280         \$1,486,070.90         \$0.00         0.00%         \$113,524.00         7.64%         \$113,524.00         7.64%           2001         14290         \$2,833,761.20         \$0.00         0.00%         \$57,851.74         2.04%         \$57,851.74         2.04%           2001         14298         \$6,485,033.71         \$0.00         0.00%         \$470,406.30         7.25%         \$470,406.30         7.25%           2001         14308         \$782,576.85         \$0.00         0.00%         \$161,370.26         20.62%         \$161,370.26         20.62%           2001         14313         \$6,409,592.00         \$0.00         0.00%         \$221,396.60         3.45%         \$221,396.60         3.45%           2001         14319         \$1,904,197.52         \$0.00         0.00%         \$127,244.64         6.68%         \$127,244.64         6.68%           2001         14342         \$2,159,610.25         \$0.00         0.00%         \$199,371.99         9.23%         \$199,371.99         9.23%           2001         14349         \$4,929,743.00         \$123,243.58         2.50%         \$489,970.62         9.94%         \$366,727.05         7.44%           2001         14352         \$1,266,323.72<									
2001         14290         \$2,833,761.20         \$0.00         0.00%         \$57,851.74         2.04%         \$57,851.74         2.04%           2001         14298         \$6,485,033.71         \$0.00         0.00%         \$470,406.30         7.25%         \$470,406.30         7.25%           2001         14308         \$782,576.85         \$0.00         0.00%         \$161,370.26         20.62%         \$161,370.26         20.62%           2001         14313         \$6,409,592.00         \$0.00         0.00%         \$221,396.60         3.45%         \$221,396.60         3.45%           2001         14319         \$1,904,197.52         \$0.00         0.00%         \$127,244.64         6.68%         \$127,244.64         6.68%           2001         14342         \$2,159,610.25         \$0.00         0.00%         \$199,371.99         9.23%         \$199,371.99         9.23%           2001         14349         \$4,929,743.00         \$123,243.58         2.50%         \$489,970.62         9.94%         \$366,727.05         7.44%           2001         14352         \$1,266,323.72         \$31,658.09         2.50%         \$49,593.91         3.92%         \$17,935.82         1.42%			. ,	\$0.00					
2001         14298         \$6,485,033.71         \$0.00         0.00%         \$470,406.30         7.25%         \$470,406.30         7.25%           2001         14308         \$782,576.85         \$0.00         0.00%         \$161,370.26         20.62%         \$161,370.26         20.62%           2001         14313         \$6,409,592.00         \$0.00         0.00%         \$221,396.60         3.45%         \$221,396.60         3.45%           2001         14319         \$1,904,197.52         \$0.00         0.00%         \$127,244.64         6.68%         \$127,244.64         6.68%           2001         14342         \$2,159,610.25         \$0.00         0.00%         \$199,371.99         9.23%         \$199,371.99         9.23%           2001         14349         \$4,929,743.00         \$123,243.58         2.50%         \$489,970.62         9.94%         \$366,727.05         7.44%           2001         14352         \$1,266,323.72         \$31,658.09         2.50%         \$49,593.91         3.92%         \$17,935.82         1.42%									
2001         14308         \$782,576.85         \$0.00         0.00%         \$161,370.26         20.62%         \$161,370.26         20.62%           2001         14313         \$6,409,592.00         \$0.00         0.00%         \$221,396.60         3.45%         \$221,396.60         3.45%           2001         14319         \$1,904,197.52         \$0.00         0.00%         \$127,244.64         6.68%         \$127,244.64         6.68%           2001         14342         \$2,159,610.25         \$0.00         0.00%         \$199,371.99         9.23%         \$199,371.99         9.23%           2001         14349         \$4,929,743.00         \$123,243.58         2.50%         \$489,970.62         9.94%         \$366,727.05         7.44%           2001         14352         \$1,266,323.72         \$31,658.09         2.50%         \$49,593.91         3.92%         \$17,935.82         1.42%									
2001         14313         \$6,409,592.00         \$0.00         0.00%         \$221,396.60         3.45%         \$221,396.60         3.45%           2001         14319         \$1,904,197.52         \$0.00         0.00%         \$127,244.64         6.68%         \$127,244.64         6.68%           2001         14342         \$2,159,610.25         \$0.00         0.00%         \$199,371.99         9.23%         \$199,371.99         9.23%           2001         14349         \$4,929,743.00         \$123,243.58         2.50%         \$489,970.62         9.94%         \$366,727.05         7.44%           2001         14352         \$1,266,323.72         \$31,658.09         2.50%         \$49,593.91         3.92%         \$17,935.82         1.42%									
2001         14319         \$1,904,197.52         \$0.00         0.00%         \$127,244.64         6.68%         \$127,244.64         6.68%           2001         14342         \$2,159,610.25         \$0.00         0.00%         \$199,371.99         9.23%         \$199,371.99         9.23%           2001         14349         \$4,929,743.00         \$123,243.58         2.50%         \$489,970.62         9.94%         \$366,727.05         7.44%           2001         14352         \$1,266,323.72         \$31,658.09         2.50%         \$49,593.91         3.92%         \$17,935.82         1.42%	2001	14308		\$0.00	0.00%			\$161,370.26	
2001     14342     \$2,159,610.25     \$0.00     0.00%     \$199,371.99     9.23%     \$199,371.99     9.23%       2001     14349     \$4,929,743.00     \$123,243.58     2.50%     \$489,970.62     9.94%     \$366,727.05     7.44%       2001     14352     \$1,266,323.72     \$31,658.09     2.50%     \$49,593.91     3.92%     \$17,935.82     1.42%			+-,,						
2001     14349     \$4,929,743.00     \$123,243.58     2.50%     \$489,970.62     9.94%     \$366,727.05     7.44%       2001     14352     \$1,266,323.72     \$31,658.09     2.50%     \$49,593.91     3.92%     \$17,935.82     1.42%						\$127,244.64			
2001   14352   \$1,266,323.72   \$31,658.09   2.50%   \$49,593.91   3.92%   \$17,935.82   1.42%									9.23%
2001   14364   \$1,593,197.35   \$15,931.97   1.00%   \$185,961.44   11.67%   \$170,029.47   10.67%						•			
	2001	14364	\$1,593,197.35	\$15,931.97	1.00%	\$185,961.44	11.67%	\$170,029.47	10.67%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
2001	14371	\$818,783.58	\$40,939.18	<b>2001</b> 5.00%	\$58,025.31	7.09%	\$17,086.13	2.09%
2001	14371	\$1,935,631.51	\$0.00	0.00%	\$244,938.84	12.65%	\$244,938.84	12.65%
2001	14396	\$2.855.014.29	\$0.00	0.00%	\$59.560.59	2.09%	\$59,560.59	2.09%
2001	14412	\$3,099,999.99	\$0.00	0.00%	\$515,151.53	16.62%	\$515,151.53	16.62%
2001	14431	\$3,222,322.07	\$161,116.10	5.00%	\$386,744.96	12.00%	\$225,628.86	7.00%
2001	14440	\$2,718,446.78	\$163,106.81	6.00%	\$311,195.93	11.45%	\$148,089.12	5.45%
2001	14445	\$25.275.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14453	\$2,909,949.80	\$0.00	0.00%	\$319,531.27	10.98%	\$319,531.27	10.98%
2001	14478	\$2,980,506.55	\$89,415.20	3.00%	\$262,404.44	8.80%	\$172,989.24	5.80%
2001	14482	\$600,557.93	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14488	\$289,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14506	\$1,236,836.60	\$24,736.73	2.00%	\$32,657.17	2.64%	\$7.920.44	0.64%
2001	14516	\$6,131,635.16	\$0.00	0.00%	\$810,017.10	13.21%	\$810,017.10	13.21%
2001	14522	\$3,614,321.10	\$0.00	0.00%	\$375,221.68	10.38%	\$375,221.68	10.38%
2001	14543	\$703,871.60	\$0.00	0.00%	\$83,610.32	11.88%	\$83,610.32	11.88%
2001	14548	\$2,252,774.83	\$157,694.24	7.00%	\$289,097.00	12.83%	\$131,402.76	5.83%
2001	14549	\$32,035.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14553	\$548,016.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14556	\$315,450.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14563	\$115,682.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14566	\$8,831,903.05	\$0.00	0.00%	\$110,902.92	1.26%	\$110,902.92	1.26%
2001	14573	\$8,527,271.35	\$0.00	0.00%	\$433,257.12	5.08%	\$433,257.12	5.08%
2001	14605	\$1,085,190.99	\$0.00	0.00%	\$81,949.83	7.55%	\$81,949.83	7.55%
2001	14610	\$1,952,930.00	\$48,823.25	2.50%	\$89,456.00	4.58%	\$40,632.75	2.08%
2001	14616	\$2,779,868.30	\$138,993.42	5.00%	\$134,337.30	4.83%	(\$4,656.12)	-0.17%
2001	14618	\$19,697.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14623	\$3,399,299.65	\$0.00	0.00%	\$467,000.96	13.74%	\$467,000.96	13.74%
2001	14626	\$345,707.19	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14630	\$1,749,409.23	\$0.00	0.00%	\$97,745.55	5.59%	\$97,745.55	5.59%
2001 2001	14632 14641	\$1,240,230.82 \$1,588,107.47	\$0.00 \$0.00	0.00%	\$263,870.16 \$153,301.00	21.28%	\$263,870.16 \$153,301.00	21.28%
2001	14641	\$1,366,107.47	\$0.00	0.00%	\$0.00	9.65% 0.00%	\$155,301.00	9.65% 0.00%
2001	14662	\$64,985.70	\$0.00	0.00%	\$3,716.10	5.72%	\$3,716.10	5.72%
2001	14666	\$1,672,569.45	\$0.00	0.00%	\$131,049.94	7.84%	\$131,049.94	7.84%
2001	14670	\$592,949.00	\$17,788.47	3.00%	\$53,550.00	9.03%	\$35,761.53	6.03%
2001	14677	\$3,225,039.44	\$0.00	0.00%	\$371,123.92	11.51%	\$371,123.92	11.51%
2001	14690	\$2.360.221.12	\$0.00	0.00%	\$570,343.27	24.16%	\$570,343.27	24.16%
2001	14703	\$3,185,411.65	\$0.00	0.00%	\$197,529.20	6.20%	\$197.529.20	6.20%
2001	14707	\$230.825.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14714	\$377,345.33	\$5,660.18	1.50%	\$33,023.43	8.75%	\$27,363.25	7.25%
2001	14719	\$855,650.52	\$0.00	0.00%	\$12,630.24	1.48%	\$12,630.24	1.48%
2001	14725	\$149,193.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14787	\$38,829.60	\$0.00	0.00%	\$13,518.35	34.81%	\$13,518.35	34.81%
2001	14798	\$289,933.50	\$0.00	0.00%	\$3,586.50		\$3,586.50	1.24%
2001	14804	\$3,883,120.10	\$0.00	0.00%	\$253,949.67	6.54%	\$253,949.67	6.54%
2001	14811	\$463,172.63	\$0.00		\$0.00		\$0.00	0.00%
2001	14815	\$376,354.70	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2001	14821	\$678,566.50	\$0.00	0.00%	\$76,540.63	11.28%	\$76,540.63	11.28%
2001	14832	\$1,237,273.00	\$0.00	0.00%	\$35,716.40	2.89%	\$35,716.40	2.89%
2001	14837	\$2,837,364.08	\$0.00	0.00%	\$443,527.93	15.63%	\$443,527.93	15.63%
2001	14840	\$921,217.21	\$27,636.52	3.00%	\$101,518.00	11.02%	\$73,881.48	8.02%
2001	14849	\$7,682,909.91	\$0.00	0.00%	\$439,121.49	5.72%	\$439,121.49	5.72%
2001	14854	\$7,480.00	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2001	14860	\$14,499.05	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2001	14863	\$222,979.30	\$0.00	0.00%	\$5,617.50	2.52%	\$5,617.50	2.52%
2001	14865	\$562,009.66	\$0.00	0.00%	\$16,668.00	2.97%	\$16,668.00	2.97%
2001	14869	\$794,861.25	\$79,486.13	10.00%	\$92,933.35	11.69%	\$13,447.23	1.69%
2001	14895	\$15,084.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

			Contract		Achieved		Dellara	% of Dollars
Fiscal	Contract	Contract	Contract Goal	Contract	Contract	Achieved	Dollars Over/Under	% of Dollars Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				2001				
2001	14896	\$119,208.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14898	\$17,766.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14899	\$359,636.00	\$0.00	0.00%	\$29,950.00	8.33%	\$29,950.00	8.33%
2001	14900	\$156,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14901	\$24,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14902	\$28,800.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14903	\$91,400.00	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00%
2001 2001	14904 14906	\$91,172.90 \$107,316.39	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%
2001	14900	\$82.191.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14910	\$46.667.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14913	\$70,601.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14914	\$337,494.94	\$0.00	0.00%	\$42,500.00	12.59%	\$42,500.00	12.59%
2001	14916	\$464,430.00	\$0.00	0.00%	\$14,980.55	3.23%	\$14,980.55	3.23%
2001	14917	\$627,379.74	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14918	\$410,607.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14919	\$476,120.54	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14920	\$1,288,527.83	\$0.00	0.00%	\$20,738.28	1.61%	\$20,738.28	1.61%
2001	14922	\$58,823.13	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14923	\$60,657.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14924	\$64,900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14925	\$18,475.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001 2001	14927	\$19,662.00	\$0.00	0.00%	\$0.00 \$47.193.00	0.00% 8.82%	\$0.00	0.00%
2001	14928 14929	\$535,130.80 \$59,711.72	\$0.00 \$0.00	0.00% 0.00%	\$47,193.00	0.00%	\$47,193.00 \$0.00	8.82% 0.00%
2001	14929	\$24,027.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14931	\$32,911.29	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14932	\$45,099.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14933	\$37,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14934	\$59,264.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14935	\$37,609.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14936	\$31,297.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14937	\$28,697.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14938	\$33,381.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14939	\$18,960.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14943	\$13,299.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14944	\$156,340.80	\$0.00	0.00%	\$17,000.00	10.87%	\$17,000.00	10.87%
2001	14945	\$124,262.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001 2001	14946 14947	\$11,225.00 \$37,886.08	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%
2001	14947	\$37,886.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14949	\$69,527.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14950	\$49,739.68	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14952	\$56,686.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14953	\$31,640.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15312	\$17,790.57	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15336	\$365,801.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15338	\$486,693.75	\$0.00	0.00%	\$9,650.00	1.98%	\$9,650.00	1.98%
2001	15342	\$229,950.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15347	\$334,575.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15349	\$538,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15352	\$437,485.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15464	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15555 15579	\$410,864.00	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00%
2001 2001	20010	\$74,987.50 \$183,364.10	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00%	\$0.00 \$0.00	0.00%
TOTALS		\$216,328,292	\$1,846,478	0.85%	\$16,290,710		\$14,444,232	6.68%
LICIALS	1 4001	Ψ <b>∠ 10,3∠0,∠</b> 3 <b>∠</b>	Ψ1,040,470	0.00%	φ10,230,710	7.00%	Ψ14,444,∠3∠	U.UO 70

Fiscal	Contract	Contract	Contract Goal	Contract	Achieved Contract	Achieved	Dollars Over/Under	% of Dollars Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
rear	טו	Amount	Amount	2002	Goal Amount	GOGI 70	Godi	Goal
2002	11402	\$180,481.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	11428	\$2,797,999.00	\$0.00	0.00%	\$59,003.00	2.11%	\$59,003.00	2.11%
2002	11468	\$452,642.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	11469	\$323,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12624	\$1,687,791.13	\$0.00	0.00%	\$79,994.80	4.74%	\$79,994.80	4.74%
2002	12632	\$1,927,582.65	\$0.00	0.00%	\$235,671.68	12.23%	\$235,671.68	12.23%
2002	12718	\$28,276.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12719	\$546,096.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12720	\$155,355.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12721	\$74,045.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12722	\$23,324.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12723	\$49,968.76	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12724	\$141,872.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12725	\$127,429.29	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12726	\$16,488.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12727	\$99,075.51	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12728	\$56,623.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002 2002	12729 12730	\$594,352.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%
2002	12730	\$70,228.74 \$36.309.60	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00%
2002	14155	\$5,165,344.40	\$0.00	0.00%	\$293,661.44	5.69%	\$293,661.44	5.69%
2002	14161	\$672,462.20	\$0.00	0.00%	\$103,986.97	15.46%	\$103,986.97	15.46%
2002	14165	\$3,788,162.47	\$378,816.25	10.00%	\$470,984.00	12.43%	\$92,167.75	2.43%
2002	14171	\$1.132.245.20	\$0.00	0.00%	\$39,237.00	3.47%	\$39,237.00	3.47%
2002	14185	\$9.073.542.63	\$317.573.99	3.50%	\$1,038,052.92	11.44%	\$720,478.93	7.94%
2002	14191	\$158,158.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14192	\$24,444.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14197	\$11,751,483.71	\$470,059.35	4.00%	\$594,909.23	5.06%	\$124,849.88	1.06%
2002	14226	\$3,680,204.78	\$0.00	0.00%	\$602,328.34	16.37%	\$602,328.34	16.37%
2002	14239	\$671,353.80	\$0.00	0.00%	\$30,676.68	4.57%	\$30,676.68	4.57%
2002	14245	\$1,709,133.75	\$85,456.69	5.00%	\$242,907.98	14.21%	\$157,451.29	9.21%
2002	14255	\$37,540.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14256	\$81,131.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14264	\$1,309,071.00	\$0.00	0.00%	\$95,856.70	7.32%	\$95,856.70	7.32%
2002	14267	\$307,216.08	\$0.00	0.00%	\$8,149.35	2.65%	\$8,149.35	2.65%
2002	14270	\$1,062,712.20	\$0.00	0.00%	\$56,400.00	5.31%	\$56,400.00	5.31%
2002	14275	\$768,551.70	\$0.00	0.00%	\$40,205.30	5.23%	\$40,205.30	5.23%
2002	14283	\$1,061,094.49	\$0.00	0.00%	\$3,368.85	0.32%	\$3,368.85	0.32%
2002	14315	\$998,351.23	\$0.00	0.00%	\$115,351.62	11.55%	\$115,351.62	11.55%
2002	14326	\$567,375.95	\$0.00	0.00%	\$52,522.46	9.26%	\$52,522.46	9.26%
2002	14338	\$434,434.00	\$0.00	0.00%	\$138,559.00	31.89%	\$138,559.00	31.89%
2002 2002	14343 14353	\$3,975,011.53 \$8.088.006.45	\$0.00 \$0.00	0.00% 0.00%	\$55,027.58 \$156,375.85	1.38% 1.93%	\$55,027.58 \$156,375.85	1.38% 1.93%
			4					
2002 2002	14372 14377	\$966,215.25 \$4,064,873.88	\$28,986.46 \$203,243.69	3.00% 5.00%	\$85,422.16 \$366,057.00	8.84% 9.01%	\$56,435.70 \$162,813.31	5.84% 4.01%
2002	14377	\$547,392.50	\$203,243.09	0.00%	\$3,692.75	0.67%	\$3,692.75	0.67%
2002	14378	\$347,392.50	\$0.00	0.00%	\$7,434.45	2.24%	\$7,434.45	2.24%
2002	14413	\$907,773.55	\$0.00	0.00%	\$66,991.90	7.38%	\$66,991.90	7.38%
2002	14418	\$182,102.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14422	\$85,871.47	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14436	\$881,874.22	\$44,093.71	5.00%	\$258,881.85	29.36%	\$214,788.14	24.36%
2002	14437	\$399,379.00	\$13,978.27	3.50%	\$32,181.67	8.06%	\$18,203.41	4.56%
2002	14441	\$1,863,412.48	\$18,634.12	1.00%	\$45,150.20	2.42%	\$26,516.08	1.42%
2002	14454	\$2,147,208.45	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	14472	\$293,309.20	\$0.00	0.00%	\$69,887.00	23.83%	\$69,887.00	23.83%
2002	144/2	Ψ200,000.201						

			Contract		Ashioved		Dellare	0/ of Dollors
Fiscal	Contract	Contract	Contract Goal	Contract	Achieved Contract	Achieved	Dollars Over/Under	% of Dollars Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
		7	7	2002				<u> </u>
2002	14507	\$532,279.39	\$53,227.94	10.00%	\$76,592.50	14.39%	\$23,364.56	4.39%
2002	14511	\$6,597,489.70	\$0.00	0.00%	\$417,556.59	6.33%	\$417,556.59	6.33%
2002	14523	\$4,678,082.80	\$374,246.62	8.00%	\$566,756.57	12.12%	\$192,509.95	4.12%
2002	14533	\$598,191.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14538	\$2,326,680.79	\$0.00	0.00%	\$398,168.79	17.11%	\$398,168.79	17.11%
2002	14544	\$1,769,836.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14558	\$1,027,040.50	\$0.00	0.00%	\$259,201.74	25.24%	\$259,201.74	25.24%
2002	14564	\$1,199,336.36	\$35,980.09	3.00%	\$64,452.69	5.37%	\$28,472.60	2.37%
2002	14567	\$656,349.10	\$0.00	0.00%	\$57,247.12	8.72%	\$57,247.12	8.72%
2002	14574	\$3,761,168.04	\$150,446.72	4.00%	\$422,670.18	11.24%	\$272,223.46	7.24%
2002	14585	\$209,040.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14601	\$766,230.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14606	\$1,648,429.40	\$0.00	0.00%	\$168,582.10	10.23%	\$168,582.10	10.23%
2002	14611	\$2,174,091.04	\$0.00 \$14,374.49	0.00% 3.00%	\$190,694.45	8.77%	\$190,694.45	8.77% 8.97%
2002 2002	14627 14642	\$479,149.80 \$270,839.09	\$0.00	0.00%	\$57,351.05 \$0.00	11.97% 0.00%	\$42,976.56 \$0.00	0.00%
2002	14646	\$536,689.28	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14651	\$696,137.64	\$0.00	0.00%	\$45,580.26	6.55%	\$45,580.26	6.55%
2002	14657	\$3,814,172.68	\$0.00	0.00%	\$556,665.98	14.59%	\$556,665.98	14.59%
2002	14663	\$3.346.378.56	\$0.00	0.00%	\$388,820.30	11.62%	\$388,820.30	11.62%
2002	14671	\$4,003,627.27	\$0.00	0.00%	\$68,172.26	1.70%	\$68,172.26	1.70%
2002	14673	\$4.178.086.04	\$250,685.16	6.00%	\$275,238.61	6.59%	\$24,553.45	0.59%
2002	14697	\$4.754.718.83	\$0.00	0.00%	\$456,288.10	9.60%	\$456,288.10	9.60%
2002	14700	\$728,692.90	\$0.00	0.00%	\$219,640.30	30.14%	\$219,640.30	30.14%
2002	14709	\$5,981,696.53	\$0.00	0.00%	\$562,385.70	9.40%	\$562,385.70	9.40%
2002	14716	\$1,263,320.80	\$0.00	0.00%	\$89,893.00	7.12%	\$89,893.00	7.12%
2002	14720	\$256,564.00	\$0.00	0.00%	\$70,009.42	27.29%	\$70,009.42	27.29%
2002	14727	\$1,232,464.20	\$61,623.21	5.00%	\$84,880.45	6.89%	\$23,257.24	1.89%
2002	14793	\$5,843,595.47	\$321,397.75	5.50%	\$518,259.78	8.87%	\$196,862.03	3.37%
2002	14794	\$1,373,103.70	\$0.00	0.00%	\$196,837.60	14.34%	\$196,837.60	14.34%
2002	14799	\$87,391.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14802	\$222,734.80	\$0.00	0.00%	\$7,000.00	3.14%	\$7,000.00	3.14%
2002	14812	\$1,285,752.60	\$0.00	0.00%	\$347,357.00	27.02%	\$347,357.00	27.02%
2002	14818	\$1,290,517.88	\$103,241.43	8.00%	\$115,678.07	8.96%	\$12,436.64	0.96%
2002	14829	\$396,111.80	\$0.00	0.00%	\$34,816.80	8.79%	\$34,816.80	8.79%
2002	14833	\$5,690,493.89	\$170,714.82	3.00%	\$546,515.56	9.60%	\$375,800.74	6.60%
2002	14841	\$236,401.60	\$0.00	0.00%	\$65,174.00	27.57%	\$65,174.00	27.57%
2002 2002	14845 14847	\$491,987.75 \$41,510.63	\$0.00 \$0.00	0.00%	\$79,452.60	16.15% 0.00%	\$79,452.60	16.15%
2002	14857	\$238,368.53	\$0.00	0.00% 0.00%	\$0.00 \$41,262.00	17.31%	\$0.00 \$41,262.00	0.00% 17.31%
2002	14864	\$1,360,183.92	\$0.00	0.00%	\$134,501.09	9.89%	\$134,501.09	9.89%
2002	14875	\$4,697,074.40	\$140.912.23	3.00%	\$327,042.21	6.96%	\$186,129.98	3.96%
2002	14876	\$867,703.05	\$21,692.58	2.50%	\$37,478.00		\$15,785.42	1.82%
2002	14951	\$10,084.50	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2002	14954	\$27.670.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15031	\$10,540.00	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2002	15032	\$3,599.50	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2002	15033	\$7,977.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15034	\$72,607.00	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2002	15035	\$21,200.00	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2002	15036	\$802,231.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15037	\$40,865.12	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15040	\$3,421.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15041	\$5,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15042	\$94,825.00	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2002	15043	\$55,000.00	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2002	15044	\$19,549.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

			0		A alata and		Dellere	0/ -f D-II
Fiscal	Contract	Contract	Contract Goal	Contract	Achieved Contract	Achieved	Dollars Over/Under	% of Dollars Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
1001		7 unount	runount	2002	Godiffinodit	GGGI 70	Godi	Godi
2002	15113	\$11,469.33	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15115	\$2,475.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15118	\$35,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15119	\$8,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15120	\$52,458.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15121	\$16,754.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15122	\$57,287.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15124	\$32,895.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15125	\$681,693.70	\$0.00	0.00%	\$31,000.00	4.55%	\$31,000.00	4.55%
2002	15126	\$145,250.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15127	\$67,051.16	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15129	\$51,466.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15132	\$14,900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002 2002	15133 15265	\$126,148.00 \$19,000.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%
2002	15471	\$163,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15471	\$1,000,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15571	\$78.488.80	\$0.00	0.00%	\$13,457.80	17.15%	\$13,457.80	17.15%
2002	15572	\$83,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15573	\$299,230.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15574	\$389.425.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15575	\$499.917.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15576	\$153.718.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15577	\$268,370.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15578	\$279,475.00	\$0.00	0.00%	\$79,800.00	28.55%	\$79,800.00	28.55%
2002	20011	\$11,612,453.19	\$0.00	0.00%	\$584,090.00	5.03%	\$584,090.00	5.03%
TOTALOR								
TOTALS	Y 2002	\$179,609,530	\$3,259,386	1.81%	\$14,113,434.40	7.86%	\$10,854,049	6.04%
				2003				
2003	10306	\$5,124,868.55	\$128,121.71	<b>2003</b> 2.50%	\$486,108.51	9.49%	\$357,986.80	6.99%
2003 2003	10306 10650	\$5,124,868.55 \$1,342,264.43	\$128,121.71 \$0.00	2003 2.50% 0.00%	\$486,108.51 \$0.00	9.49% 0.00%	\$357,986.80 \$0.00	6.99% 0.00%
2003 2003 2003	10306 10650 10985	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75	\$128,121.71 \$0.00 \$166,452.92	2003 2.50% 0.00% 2.00%	\$486,108.51 \$0.00 \$448,246.01	9.49% 0.00% 5.39%	\$357,986.80 \$0.00 \$281,793.10	6.99% 0.00% 3.39%
2003 2003 2003 2003	10306 10650 10985 11268	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30	2003 2.50% 0.00% 2.00% 4.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30	9.49% 0.00% 5.39% 7.26%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00	6.99% 0.00% 3.39% 3.26%
2003 2003 2003 2003 2003	10306 10650 10985 11268 11507	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40 \$491,197.50	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30 \$0.00	2003 2.50% 0.00% 2.00% 4.00% 0.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30 \$0.00	9.49% 0.00% 5.39% 7.26% 0.00%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00 \$0.00	6.99% 0.00% 3.39% 3.26% 0.00%
2003 2003 2003 2003 2003 2003 2003	10306 10650 10985 11268 11507 11514	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40 \$491,197.50 \$12,542,542.68	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30 \$0.00 \$250,850.85	2003 2.50% 0.00% 2.00% 4.00% 0.00% 2.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30 \$0.00 \$355,164.19	9.49% 0.00% 5.39% 7.26% 0.00% 2.83%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00 \$0.00 \$104,313.34	6.99% 0.00% 3.39% 3.26% 0.00% 0.83%
2003 2003 2003 2003 2003 2003 2003 2003	10306 10650 10985 11268 11507 11514 12625	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40 \$491,197.50 \$12,542,542.68 \$94,362.45	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30 \$0.00 \$250,850.85 \$0.00	2003 2.50% 0.00% 2.00% 4.00% 0.00% 2.00% 0.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30 \$0.00 \$355,164.19 \$0.00	9.49% 0.00% 5.39% 7.26% 0.00% 2.83% 0.00%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00 \$0.00 \$104,313.34 \$0.00	6.99% 0.00% 3.39% 3.26% 0.00% 0.83% 0.00%
2003 2003 2003 2003 2003 2003 2003 2003	10306 10650 10985 11268 11507 11514 12625 12633	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40 \$491,197.50 \$12,542,542.68 \$94,362.45 \$8,292,962.06	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30 \$0.00 \$250,850.85 \$0.00 \$248,788.86	2003 2.50% 0.00% 2.00% 4.00% 0.00% 2.00% 0.00% 3.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30 \$0.00 \$355,164.19 \$0.00 \$291,558.56	9.49% 0.00% 5.39% 7.26% 0.00% 2.83% 0.00% 3.52%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00 \$0.00 \$104,313.34 \$0.00 \$42,769.70	6.99% 0.00% 3.39% 3.26% 0.00% 0.83% 0.00% 0.52%
2003 2003 2003 2003 2003 2003 2003 2003	10306 10650 10985 11268 11507 11514 12625 12633 12732	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40 \$491,197.50 \$12,542,542.68 \$94,362.45 \$8,292,962.06 \$91,784.24	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30 \$0.00 \$250,850.85 \$0.00 \$248,788.86 \$0.00	2003 2.50% 0.00% 2.00% 4.00% 0.00% 2.00% 0.00% 3.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30 \$0.00 \$355,164.19 \$0.00 \$291,558.56	9.49% 0.00% 5.39% 7.26% 0.00% 2.83% 0.00% 3.52% 0.00%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00 \$104,313.34 \$0.00 \$42,769.70	6.99% 0.00% 3.39% 3.26% 0.00% 0.83% 0.00% 0.52% 0.00%
2003 2003 2003 2003 2003 2003 2003 2003	10306 10650 10985 11268 11507 11514 12625 12633 12732	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40 \$491,197.50 \$12,542,542.68 \$94,362.45 \$8,292,962.06 \$91,784.24 \$68,571.10	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30 \$0.00 \$250,850.85 \$0.00 \$248,788.86 \$0.00	2003 2.50% 0.00% 2.00% 4.00% 0.00% 2.00% 0.00% 0.00% 0.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30 \$0.00 \$355,164.19 \$0.00 \$291,558.56 \$0.00 \$0.00	9.49% 0.00% 5.39% 7.26% 0.00% 2.83% 0.00% 3.52% 0.00% 0.00%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00 \$0.00 \$104,313.34 \$0.00 \$42,769.70 \$0.00 \$0.00	6.99% 0.00% 3.39% 3.26% 0.00% 0.83% 0.00% 0.52% 0.00% 0.00%
2003 2003 2003 2003 2003 2003 2003 2003	10306 10650 10985 11268 11507 11514 12625 12633 12732 12733	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40 \$491,197.50 \$12,542,542.68 \$94,362.45 \$8,292,962.06 \$91,784.24 \$68,571.10 \$57,700.00	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30 \$0.00 \$250,850.85 \$0.00 \$248,788.86 \$0.00 \$0.00	2003 2.50% 0.00% 2.00% 4.00% 0.00% 2.00% 0.00% 0.00% 0.00% 0.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30 \$0.00 \$355,164.19 \$0.00 \$291,558.56 \$0.00 \$0.00 \$0.00	9.49% 0.00% 5.39% 7.26% 0.00% 2.83% 0.00% 3.52% 0.00% 0.00%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00 \$0.00 \$104,313.4 \$0.00 \$42,769.70 \$0.00 \$0.00	6.99% 0.00% 3.39% 3.26% 0.00% 0.83% 0.00% 0.52% 0.00% 0.00% 0.00%
2003 2003 2003 2003 2003 2003 2003 2003	10306 10650 10985 11268 11507 11514 12625 12633 12732 12733 12734 12734	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40 \$491,197.50 \$12,542,542.68 \$94,362.45 \$8,292,962.06 \$91,784.24 \$68,571.10 \$57,700.00 \$44,820.00	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30 \$0.00 \$250,850.85 \$0.00 \$248,788.86 \$0.00 \$0.00 \$0.00	2003 2.50% 0.00% 2.00% 4.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30 \$0.00 \$355,164.19 \$0.00 \$291,558.56 \$0.00 \$0.00 \$0.00	9.49% 0.00% 5.39% 7.26% 0.00% 2.83% 0.00% 3.52% 0.00% 0.00% 0.00%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00 \$0.00 \$104,313.34 \$0.00 \$42,769.70 \$0.00 \$0.00 \$0.00	6.99% 0.00% 3.39% 3.26% 0.00% 0.83% 0.00% 0.52% 0.00% 0.00% 0.00%
2003 2003 2003 2003 2003 2003 2003 2003	10306 10650 10985 11268 11507 11514 12625 12633 12732 12733	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40 \$491,197.50 \$12,542,542.68 \$94,362.45 \$8,292,962.06 \$91,784.24 \$68,571.10 \$57,700.00 \$44,820.00 \$26,650.00	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30 \$0.00 \$250,850.85 \$0.00 \$248,788.86 \$0.00 \$0.00 \$0.00 \$0.00	2003 2.50% 0.00% 2.00% 4.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30 \$0.00 \$355,164.19 \$0.00 \$291,558.56 \$0.00 \$0.00 \$0.00	9.49% 0.00% 5.39% 7.26% 0.00% 2.83% 0.00% 3.52% 0.00% 0.00%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00 \$0.00 \$104,313.34 \$0.00 \$42,769.70 \$0.00 \$0.00 \$0.00 \$0.00	6.99% 0.00% 3.39% 3.26% 0.00% 0.83% 0.00% 0.52% 0.00% 0.00% 0.00% 0.00%
2003 2003 2003 2003 2003 2003 2003 2003	10306 10650 10985 11268 11507 11514 12625 12633 12732 12733 12734 12735	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40 \$491,197.50 \$12,542,542.68 \$94,362.45 \$8,292,962.06 \$91,784.24 \$68,571.10 \$57,700.00 \$44,820.00	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30 \$0.00 \$250,850.85 \$0.00 \$248,788.86 \$0.00 \$0.00 \$0.00	2003 2.50% 0.00% 2.00% 4.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30 \$0.00 \$355,164.19 \$0.00 \$291,558.56 \$0.00 \$0.00 \$0.00 \$0.00	9.49% 0.00% 5.39% 7.26% 0.00% 2.83% 0.00% 3.52% 0.00% 0.00% 0.00% 0.00%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00 \$0.00 \$104,313.34 \$0.00 \$42,769.70 \$0.00 \$0.00 \$0.00	6.99% 0.00% 3.39% 3.26% 0.00% 0.83% 0.00% 0.52% 0.00% 0.00% 0.00%
2003 2003 2003 2003 2003 2003 2003 2003	10306 10650 10985 11268 11507 11514 12625 12633 12732 12733 12734 12735 12736 12736	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40 \$491,197.50 \$12,542,542.68 \$94,362.45 \$8,292,962.06 \$91,784.24 \$68,571.10 \$57,700.00 \$44,820.00 \$26,650.00 \$53,173.00	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30 \$0.00 \$250,850.85 \$0.00 \$248,788.86 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	2003 2.50% 0.00% 2.00% 4.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30 \$0.00 \$355,164.19 \$0.00 \$291,558.50 \$0.00 \$0.00 \$0.00	9.49% 0.00% 5.39% 7.26% 0.00% 2.83% 0.00% 3.52% 0.00% 0.00% 0.00% 0.00% 0.00%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00 \$0.00 \$104,313.34 \$0.00 \$42,769.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	6.99% 0.00% 3.39% 3.26% 0.00% 0.83% 0.00% 0.52% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
2003 2003 2003 2003 2003 2003 2003 2003	10306 10650 10985 11268 11507 11514 12625 12633 12732 12733 12734 12735 12736 12737	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40 \$491,197.50 \$12,542,542.68 \$94,362.45 \$8,292,962.06 \$91,784.24 \$68,571.10 \$57,700.00 \$44,820.00 \$26,650.00 \$53,173.00 \$33,444.00	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30 \$0.00 \$250,850.85 \$0.00 \$248,788.86 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	2003 2.50% 0.00% 2.00% 4.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30 \$0.00 \$355,164.19 \$0.00 \$291,558.56 \$0.00 \$0.00 \$0.00 \$0.00	9.49% 0.00% 5.39% 7.26% 0.00% 2.83% 0.00% 3.52% 0.00% 0.00% 0.00% 0.00% 0.00%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00 \$0.00 \$104,313.34 \$0.00 \$42,769.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	6.99% 0.00% 3.39% 3.26% 0.00% 0.83% 0.00% 0.52% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
2003 2003 2003 2003 2003 2003 2003 2003	10306 10650 10985 11268 11507 11514 12625 12633 12732 12733 12734 12735 12736 12737 12738	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40 \$491,197.50 \$12,542,542.68 \$94,362.45 \$8,292,962.06 \$91,784.24 \$68,571.10 \$57,700.00 \$44,820.00 \$26,650.00 \$53,173.00 \$33,444.00 \$18,682.70	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30 \$0.00 \$250,850.85 \$0.00 \$248,788.86 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	2003 2.50% 0.00% 4.00% 0.00% 2.00% 0.00% 3.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30 \$0.00 \$355,164.19 \$0.00 \$291,558.56 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	9.49% 0.00% 5.39% 7.26% 0.00% 2.83% 0.00% 3.52% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00 \$0.00 \$104,313.34 \$0.00 \$42,769.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	6.99% 0.00% 3.39% 3.26% 0.00% 0.83% 0.00% 0.52% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
2003 2003 2003 2003 2003 2003 2003 2003	10306 10650 10985 11268 11507 11514 12625 12633 12732 12733 12734 12735 12736 12737 12738 12739 12740 12741	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40 \$491,197.50 \$12,542,542.68 \$94,362.45 \$8,292,962.06 \$91,784.24 \$68,571.10 \$57,700.00 \$44,820.00 \$26,650.00 \$53,410.00 \$18,682.70 \$32,410.00 \$290,864.00 \$1,024,882.00	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30 \$0.00 \$250,850.85 \$0.00 \$248,788.86 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	2003 2.50% 0.00% 4.00% 0.00% 2.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30 \$0.00 \$355,164.19 \$0.00 \$291,558.56 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	9.49% 0.00% 5.39% 7.26% 0.00% 2.83% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00 \$0.00 \$104,313.34 \$0.00 \$42,769.70 \$0.00 \$0	6.99% 0.00% 3.39% 3.26% 0.00% 0.83% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
2003 2003 2003 2003 2003 2003 2003 2003	10306 10650 10985 11268 11507 11514 12625 12633 12732 12733 12734 12735 12736 12737 12738 12739 12740 12741	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40 \$491,197.50 \$12,542,542.68 \$94,362.45 \$8,292,962.06 \$91,784.24 \$68,571.10 \$57,700.00 \$44,820.00 \$26,650.00 \$53,173.00 \$33,444.00 \$18,682.70 \$32,410.00 \$290,864.00 \$1,024,882.00 \$259,456.00	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30 \$0.00 \$250,850.85 \$0.00 \$248,788.86 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	2003 2.50% 0.00% 2.00% 4.00% 0.00% 3.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30 \$0.00 \$355,164.19 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	9.49% 0.00% 5.39% 7.26% 0.00% 2.83% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00 \$104,313.34 \$0.00 \$42,769.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	6.99% 0.00% 3.39% 3.26% 0.00% 0.83% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
2003 2003 2003 2003 2003 2003 2003 2003	10306 10650 10985 11268 11507 11514 12625 12633 12732 12733 12734 12735 12736 12737 12738 12739 12740 12741 12742	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40 \$491,197.50 \$12,542,542.68 \$94,362.45 \$8,292,962.06 \$91,784.24 \$68,571.10 \$57,700.00 \$44,820.00 \$26,650.00 \$53,173.00 \$33,444.00 \$18,682.70 \$32,410.00 \$290,864.00 \$1,024,882.00 \$259,456.00 \$180,694.00	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30 \$0.00 \$250,850.85 \$0.00 \$248,788.86 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	2003 2.50% 0.00% 2.00% 4.00% 0.00% 3.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30 \$0.00 \$355,164.19 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	9.49% 0.00% 5.39% 7.26% 0.00% 2.83% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00 \$0.00 \$104,313.34 \$0.00 \$42,769.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	6.99% 0.00% 3.39% 3.26% 0.00% 0.83% 0.00% 0.52% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
2003 2003 2003 2003 2003 2003 2003 2003	10306 10650 10985 11268 11507 11514 12625 12633 12732 12733 12734 12735 12736 12737 12738 12739 12740 12741 12742 12743	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40 \$491,197.50 \$12,542,542.68 \$94,362.45 \$8,292,962.06 \$91,784.24 \$68,571.10 \$57,700.00 \$44,820.00 \$26,650.00 \$53,173.00 \$33,444.00 \$18,682.70 \$32,410.00 \$290,864.00 \$1,024,882.00 \$259,456.00 \$180,694.00 \$19,223.36	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30 \$0.00 \$250,850.85 \$0.00 \$248,788.86 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	2003 2.50% 0.00% 2.00% 4.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30 \$0.00 \$355,164.19 \$0.00 \$291,558.56 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	9.49% 0.00% 5.39% 7.26% 0.00% 2.83% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00 \$0.00 \$104,313.44 \$0.00 \$42,769.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	6.99% 0.00% 3.39% 3.26% 0.00% 0.83% 0.00% 0.52% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
2003 2003 2003 2003 2003 2003 2003 2003	10306 10650 10985 11268 11507 11514 12625 12633 12732 12733 12734 12735 12736 12737 12738 12739 12740 12741 12742 12743	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40 \$491,197.50 \$12,542,542.68 \$94,362.45 \$8,292,962.06 \$91,784.24 \$68,571.10 \$57,700.00 \$44,820.00 \$26,650.00 \$53,173.00 \$33,444.00 \$18,682.70 \$32,410.00 \$290,864.00 \$1,024,882.00 \$259,456.00 \$19,223.36 \$129,062.00	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30 \$0.00 \$250,850.85 \$0.00 \$248,788.86 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	2003 2.50% 0.00% 2.00% 4.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30 \$0.00 \$355,164.19 \$0.00 \$291,558.56 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	9.49% 0.00% 5.39% 7.26% 0.00% 2.83% 0.00% 3.552% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00 \$104,313.34 \$0.00 \$42,769.70 \$0.00	6.99% 0.00% 3.39% 3.26% 0.00% 0.83% 0.00% 0.52% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
2003 2003 2003 2003 2003 2003 2003 2003	10306 10650 10985 11268 11507 11514 12625 12633 12732 12733 12734 12735 12736 12737 12738 12739 12740 12741 12742 12743 12744 12744 12744 12745	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40 \$491,197.50 \$12,542,542.68 \$94,362.45 \$8,292,962.06 \$91,784.24 \$68,571.10 \$57,700.00 \$44,820.00 \$26,650.00 \$53,173.00 \$33,444.00 \$18,682.70 \$32,410.00 \$290,864.00 \$1,024,882.00 \$1,024,882.00 \$19,223.36 \$129,062.00 \$289,492.00	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30 \$0.00 \$250,850.85 \$0.00	2003 2.50% 0.00% 2.00% 4.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30 \$0.00 \$355,164.19 \$0.00 \$291,558.56 \$0.00	9.49% 0.00% 5.39% 7.26% 0.00% 2.83% 0.00% 3.52% 0.00%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00 \$104,313.34 \$0.00 \$42,769.70 \$0.00	6.99% 0.00% 3.39% 3.26% 0.00% 0.83% 0.00% 0.52% 0.00%
2003 2003 2003 2003 2003 2003 2003 2003	10306 10650 10985 11268 11507 11514 12625 12633 12732 12733 12734 12735 12736 12737 12738 12739 12740 12741 12742 12742 12744 12744 12744 12744 12745	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40 \$491,197.50 \$12,542,542.68 \$94,362.45 \$8,292,962.06 \$91,784.24 \$68,571.10 \$57,700.00 \$44,820.00 \$26,650.00 \$53,173.00 \$33,444.00 \$18,682.70 \$32,410.00 \$290,864.00 \$1,024,882.00 \$259,456.00 \$19,223.36 \$129,062.00 \$289,492.00 \$22,185.00	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30 \$0.00 \$250,850.85 \$0.00	2003 2.50% 0.00% 2.00% 4.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30 \$0.00 \$355,164.19 \$0.00 \$291,558.56 \$0.00	9.49% 0.00% 5.39% 7.26% 0.00% 2.83% 0.00% 3.52% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00 \$104,313.34 \$0.00 \$42,769.70 \$0.00 \$0	6.99% 0.00% 3.39% 3.26% 0.00% 0.83% 0.00% 0.52% 0.00%
2003 2003 2003 2003 2003 2003 2003 2003	10306 10650 10985 11268 11507 11514 12625 12633 12732 12733 12734 12735 12736 12737 12738 12739 12740 12741 12742 12743 12744 12745 12745 12746 12747 12746 12747	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40 \$491,197.50 \$12,542,542.68 \$94,362.45 \$8,292,962.06 \$91,784.24 \$68,571.10 \$57,700.00 \$44,820.00 \$26,650.00 \$53,173.00 \$33,444.00 \$18,682.70 \$32,410.00 \$290,864.00 \$1,024,882.00 \$259,456.00 \$19,223.36 \$129,062.00 \$289,492.00 \$22,185.00 \$30,999.00	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30 \$0.00 \$250,850.85 \$0.00	2003 2.50% 0.00% 2.00% 4.00% 0.00% 3.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30 \$0.00 \$355,164.19 \$0.00 \$291,558.56 \$0.00	9.49% 0.00% 5.39% 7.26% 0.00% 2.83% 0.00% 3.52% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00 \$0.00 \$104,313.34 \$0.00 \$42,769.70 \$0.00	6.99% 0.00% 3.39% 3.26% 0.00% 0.83% 0.00% 0.52% 0.00%
2003 2003 2003 2003 2003 2003 2003 2003	10306 10650 10985 11268 11507 11514 12625 12633 12732 12733 12734 12735 12736 12737 12738 12739 12740 12741 12742 12743 12744 12745 12745 12746 12747 12749 12749 12749 12750	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40 \$491,197.50 \$12,542,542.68 \$94,362.45 \$8,292,962.06 \$91,784.24 \$68,571.10 \$57,700.00 \$44,820.00 \$26,650.00 \$53,173.00 \$33,444.00 \$18,682.70 \$32,410.00 \$290,864.00 \$1,024,882.00 \$259,456.00 \$19,223.36 \$19,223.36 \$129,062.00 \$289,492.00 \$289,492.00 \$22,185.00 \$30,999.00 \$213,350.00	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30 \$0.00 \$250,850.85 \$0.00 \$248,788.86 \$0.00	2003 2.50% 0.00% 2.00% 4.00% 0.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30 \$0.00 \$355,164.19 \$0.00 \$291,558.56 \$0.00	9.49% 0.00% 5.39% 7.26% 0.00% 2.83% 0.00% 3.52% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00 \$0.00 \$104,313.34 \$0.00 \$42,769.70 \$0.00	6.99% 0.00% 3.39% 3.26% 0.00% 0.83% 0.00% 0.52% 0.00%
2003 2003 2003 2003 2003 2003 2003 2003	10306 10650 10985 11268 11507 11514 12625 12633 12732 12733 12734 12735 12736 12737 12738 12739 12740 12741 12742 12743 12744 12745 12745 12746 12747 12746 12747	\$5,124,868.55 \$1,342,264.43 \$8,322,645.75 \$2,966,207.40 \$491,197.50 \$12,542,542.68 \$94,362.45 \$8,292,962.06 \$91,784.24 \$68,571.10 \$57,700.00 \$44,820.00 \$26,650.00 \$53,173.00 \$33,444.00 \$18,682.70 \$32,410.00 \$290,864.00 \$1,024,882.00 \$259,456.00 \$19,223.36 \$129,062.00 \$289,492.00 \$22,185.00 \$30,999.00	\$128,121.71 \$0.00 \$166,452.92 \$118,648.30 \$0.00 \$250,850.85 \$0.00	2003 2.50% 0.00% 2.00% 4.00% 0.00% 3.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$486,108.51 \$0.00 \$448,246.01 \$215,328.30 \$0.00 \$355,164.19 \$0.00 \$291,558.56 \$0.00	9.49% 0.00% 5.39% 7.26% 0.00% 2.83% 0.00% 3.52% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$357,986.80 \$0.00 \$281,793.10 \$96,680.00 \$0.00 \$104,313.34 \$0.00 \$42,769.70 \$0.00	6.99% 0.00% 3.39% 3.26% 0.00% 0.83% 0.00% 0.52% 0.00%

Fiscal			Contract		Achieved		Dollars	% of Dollars
	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
2003	12754	\$231,916.00	\$0.00	2003 0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12755	\$359,544.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00 \$0.00	0.00%
2003	12756	\$688,039.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12757	\$350,577.67	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12758	\$262,484.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12759	\$370,134.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12760	\$312,072.03	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12761	\$532,813.66	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12762	\$73,425.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12763	\$68,048.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12764	\$73,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12765	\$98,288.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12766	\$40,832.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003 2003	12767 12768	\$75,067.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$47,698.00	0.00% 11.35%	\$0.00 \$47,698.00	0.00% 11.35%
2003	12769	\$420,341.20 \$69,957.20	\$0.00	0.00%	\$47,698.00	0.00%	\$0.00	0.00%
2003	12709	\$205,862.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12771	\$32,921.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12773	\$164,850.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12774	\$33.008.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12775	\$82,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12776	\$33,200.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12777	\$9,700.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12778	\$14,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12788	\$278,147.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14146	\$9,760,512.57	\$195,210.25	2.00%	\$576,126.94	5.90%	\$380,916.69	3.90%
2003	14162	\$93,610.48	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14166	\$353,989.00	\$17,699.45	5.00%	\$100,101.58	28.28%	\$82,402.13	23.28%
2003	14179	\$16,306,928.23	\$0.00	0.00%	\$711,307.77	4.36%	\$711,307.77	4.36%
2003	14180	\$512,548.90	\$0.00	0.00%	\$11,250.00	2.19%	\$11,250.00	2.19%
2003	14186	\$323,670.21	\$0.00	0.00%	\$21,988.15	6.79%	\$21,988.15	6.79%
2003	14187	\$7,529,803.18	\$150,596.06	2.00%	\$674,406.45	8.96%	\$523,810.39	6.96%
2003	14205 14214	\$5,322,348.78 \$3,049,966.82	\$53,223.49 \$76,249.17	1.00% 2.50%	\$144,660.05 \$154,152.22	2.72% 5.05%	\$91,436.56 \$77,903.05	1.72% 2.55%
2003	14219	\$3,849,800.00	\$76,249.17	2.00%	\$240,204.66	6.24%	\$163,208.66	4.24%
2003	14233	\$11,067.37	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14240	\$2,350,695.60	\$82.274.35	3.50%	\$282,333.57	12.01%	\$200,059.22	8.51%
2003	14249	\$1,213,362.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14252	\$802,508.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14271	\$136,791.68	\$0.00	0.00%	\$9,820.00	7.18%	\$9,820.00	7.18%
2003	14276	\$340,800.34	\$0.00	0.00%	\$27,983.00	8.21%	\$27,983.00	8.21%
2003	14281	\$377,432.00	\$0.00	0.00%	\$19,500.00	5.17%	\$19,500.00	5.17%
2003	14306	\$236,962.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14310	\$239,526.70	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2003	14327	\$471,471.92	\$21,216.24	4.50%	\$55,113.60	11.69%	\$33,897.36	7.19%
2003	14332	\$889,151.15	\$8,891.51	1.00%	\$28,708.19	3.23%	\$19,816.68	2.23%
2003	14344	\$2,177,751.18	\$0.00	0.00%	\$139,714.32	6.42%	\$139,714.32	6.42%
2003	14359 14366	\$118,326.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003		\$508,267.32	\$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00%
2003	14379 14384	\$614,104.00 \$1,141,993.75	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$49,210.96	4.31%	\$0.00 \$49,210.96	0.00% 4.31%
2003	14364	\$4,818,862.88	\$240,943.14	5.00%	\$671,348.00	13.93%	\$430,404.86	8.93%
2003	14391	\$28,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14423	\$749,722.40	\$0.00	0.00%	\$53,167.73	7.09%	\$53,167.73	7.09%
2003	14432	\$895,060.26	\$17,901.21	2.00%	\$127.967.62	14.30%	\$110,066.41	12.30%
2003	14442	\$142,559.01	\$0.00	0.00%	\$6,235.84	4.37%	\$6,235.84	4.37%

	_		Contract	_	Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
2003	14446	\$417,335.05	\$0.00	2003 0.00%	\$14,042.66	3.36%	\$14,042.66	3.36%
2003	14447	\$612,919.90	\$0.00	0.00%	\$43,759.35	7.14%	\$43,759.35	7.14%
2003	14447	\$713,537.85	\$21.406.14	3.00%	\$47,006.00	6.59%	\$25,599.86	3.59%
2003	14455	\$1,351,557.67	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14460	\$1,777,055.23	\$0.00	0.00%	\$37,483.37	2.11%	\$37,483.37	2.11%
2003	14473	\$51,568.70	\$0.00	0.00%	\$3,385.20	6.56%	\$3,385.20	6.56%
2003	14479	\$242,523.15	\$0.00	0.00%	\$19,516.11	8.05%	\$19.516.11	8.05%
2003	14484	\$931,425.00	\$0.00	0.00%	\$60,831.50	6.53%	\$60,831.50	6.53%
2003	14490	\$10,894,156.33	\$435,766.25	4.00%	\$541,084.69	4.97%	\$105,318.44	0.97%
2003	14513	\$207.615.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14524	\$1,197,964.41	\$0.00	0.00%	\$50,318.00	4.20%	\$50,318.00	4.20%
2003	14539	\$557,223,97	\$0.00	0.00%	\$33,258.82	5.97%	\$33,258.82	5.97%
2003	14545	\$1,155,161.35	\$23,103.23	2.00%	\$110,007.87	9.52%	\$86,904.64	7.52%
2003	14551	\$364,592.00	\$0.00	0.00%	\$17,210.27	4.72%	\$17,210.27	4.72%
2003	14554	\$1,658,566.84	\$0.00	0.00%	\$47,477.96	2.86%	\$47,477.96	2.86%
2003	14559	\$213,026.30	\$0.00	0.00%	\$11,484.55	5.39%	\$11,484.55	5.39%
2003	14575	\$38,029.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14602	\$641,993.82	\$0.00	0.00%	\$54,134.72	8.43%	\$54,134.72	8.43%
2003	14607	\$143,501.50	\$0.00	0.00%	\$21,636.67	15.08%	\$21,636.67	15.08%
2003	14612	\$358,629.53	\$0.00	0.00%	\$23,654.59	6.60%	\$23,654.59	6.60%
2003	14624	\$7,841,903.40	\$235,257.10	3.00%	\$246,409.09	3.14%	\$11,151.99	0.14%
2003	14634	\$1,511,562.69	\$0.00	0.00%	\$18,340.55	1.21%	\$18,340.55	1.21%
2003	14652	\$93,451.70	\$0.00	0.00%	\$20,016.00	21.42%	\$20,016.00	21.42%
2003	14658	\$4,083,989.36	\$163,359.57	4.00%	\$555,744.25	13.61%	\$392,384.68	9.61%
2003	14667	\$509,543.77	\$7,643.16	1.50%	\$11,490.00	2.25%	\$3,846.84	0.75%
2003	14674	\$2,075,364.52	\$103,768.23	5.00%	\$186,497.32	8.99%	\$82,729.09	3.99%
2003	14675	\$496,721.45	\$0.00	0.00%	\$67,485.79	13.59%	\$67,485.79	13.59%
2003	14691	\$193,371.25	\$0.00	0.00%	\$44,435.91	22.98%	\$44,435.91	22.98%
2003	14705	\$427,643.96	\$0.00	0.00%	\$13,824.10	3.23%	\$13,824.10	3.23%
2003	14710	\$1,827,316.32	\$0.00	0.00%	\$66,124.00	3.62%	\$66,124.00	3.62%
2003	14717	\$785,517.58	\$0.00	0.00%	\$166,802.90	21.23%	\$166,802.90	21.23%
2003	14721	\$10,099,237.96	\$302,977.14	3.00%	\$313,408.34	3.10%	\$10,431.20	0.10%
2003 2003	14810 14826	\$224,500.90 \$10,940,051.92	\$0.00 \$0.00	0.00% 0.00%	\$6,031.45 \$588,115.13	2.69% 5.38%	\$6,031.45 \$588,115.13	2.69% 5.38%
2003	14826	\$2,940,415.08	\$0.00	0.00%	\$25,691.50	0.87%	\$25,691.50	
2003	14838	\$3,590,287.06	\$143,611.48	4.00%	\$453,000.57	12.62%	\$309,389.09	0.87% 8.62%
2003	14848	\$8,685,411.08	\$0.00	0.00%	\$179,112.18	2.06%	\$179,112.18	2.06%
2003	14859	\$2,624,935.16	\$0.00	0.00%	\$285,050.52	10.86%	\$285,050.52	10.86%
2003	14867	\$366,453.00	\$0.00	0.00%	\$31,236,40	8.52%	\$31,236.40	8.52%
2003	14878	\$15,196,471.43	\$227,947.07	1.50%	\$112,507.22	0.74%	(\$115,439.85)	-0.76%
2003	14882	\$2.143.195.89	\$64.295.88	3.00%	\$309,102.72	14.42%	\$244,806.84	11.42%
2003	15135	\$28.694.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15136	\$12,800.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15137	\$191,442.87	\$0.00	0.00%	\$36,326.00		\$36,326.00	18.97%
2003	15142	\$226,980.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15401	\$243,825.00	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2003	15534	\$381,440.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15535	\$578,293.38	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15536	\$460,520.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15537	\$502,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15538	\$200,612.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15539	\$480,030.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15540	\$346,110.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15541	\$624,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15544	\$94,943.85	\$0.00	0.00%	\$12,213.00	12.86%	\$12,213.00	12.86%
2003	20001	\$461,181.34	\$0.00	0.00%	\$24,575.00	5.33%	\$24,575.00	5.33%
2003	20013	\$338,623.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
<b>TOTALS F</b>	Y 2003	\$218,020,653	\$3,583,199	1.64%	\$10,930,684	5.01%	\$7,347,486	3.37%

			0		A -1.1.		D.II.	0/ - ( D - II - · ·
Fiscal	Contract	Contract	Contract Goal	Contract	Achieved Contract	Achieved	Dollars Over/Under	% of Dollars Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
ı oui	10	Amount	7 anount	2004	Godi / illiodili	GOGI 70	aoui	Godi
2004	10235	\$10,157,639.24	\$0.00	0.00%	\$796,054.74	7.84%	\$796,054.74	7.84%
2004	10237	\$3,630,714.30	\$0.00	0.00%	\$459,216.35	12.65%	\$459,216.35	12.65%
2004	10303	\$487,185.47	\$0.00	0.00%	\$16,190.04	3.32%	\$16,190.04	3.32%
2004	11109	\$1,398,321.06	\$27,966.42	2.00%	\$89,302.39	6.39%	\$61,335.97	4.39%
2004	11133	\$510,833.53	\$0.00	0.00%	\$73,757.00	14.44%	\$73,757.00	14.44%
2004	11138	\$83,082.42	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11151	\$620,067.88	\$0.00	0.00%	\$84,434.00	13.62%	\$84,434.00	13.62%
2004	11590	\$3,366,136.70	\$100,984.10	3.00%	\$203,980.09	6.06%	\$102,995.99	3.06%
2004	11599	\$82,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11627	\$10,836,412.66	\$0.00	0.00%	\$625,481.85	5.77%	\$625,481.85	5.77%
2004	11644	\$1,488,080.20	\$0.00	0.00%	\$223,195.78	15.00%	\$223,195.78	15.00%
2004 2004	11662 11668	\$418,612.95 \$1,511,990.92	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$237,108.58	0.00% 15.68%	\$0.00 \$237,108.58	0.00% 15.68%
2004	12626	\$39,840.71	\$0.00	0.00%	\$1,002.00	2.52%	\$1,002.00	2.52%
2004	12634	\$223,194.40	\$0.00	0.00%	\$51,675.65	23.15%	\$51,675.65	23.15%
2004	12780	\$891,090.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12781	\$86,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12782	\$622,153.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12783	\$68,080.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12784	\$44,340.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12786	\$59,697.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12787	\$99,046.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12789	\$123,629.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12790	\$73,472.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12791	\$198,855.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12792	\$226,499.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12793	\$240,153.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12794	\$74,614.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	12795 12796	\$32,872.96 \$55,293.54	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2004	12790	\$42,468.49	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12798	\$128,300.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12799	\$527.714.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12800	\$138,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12801	\$62,955.58	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12802	\$47,464.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12803	\$98,086.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12804	\$69,101.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12805	\$1,061,891.63	\$0.00	0.00%	\$36,050.00	3.39%	\$36,050.00	3.39%
2004	12806	\$44,775.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12807	\$121,517.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12808	\$119,856.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12809	\$379,398.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12810	\$215,370.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12811	\$113,340.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12812	\$33,289.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	12813 12814	\$87,179.30 \$179,058.61	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2004	12814	\$179,058.61	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12816	\$622,645.57	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12817	\$136,540.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12818	\$690,196.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12819	\$154,464.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12820	\$62,338.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12821	\$217,160.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12822	\$165,111.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12823	\$32,290.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

			Combract		A alaine a		Dollars	0/ of Dollars
Fiscal	Contract	Contract	Contract Goal	Contract	Achieved Contract	Achieved	Over/Under	% of Dollars Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
		7 4110 4111	7	2004		<u> </u>		<u> </u>
2004	14167	\$1,520,497.00	\$0.00	0.00%	\$465,185.02	30.59%	\$465,185.02	30.59%
2004	14177	\$2,335,725.09	\$46,714.50	2.00%	\$158,780.18	6.80%	\$112,065.68	4.80%
2004	14181	\$42,369.48	\$0.00	0.00%	\$4,700.00	11.09%	\$4,700.00	11.09%
2004	14199	\$138,913.66	\$0.00	0.00%	\$3,200.00	2.30%	\$3,200.00	2.30%
2004	14209	\$161,467.70	\$0.00	0.00%	\$5,350.00	3.31%	\$5,350.00	3.31%
2004	14215	\$858,808.00	\$0.00	0.00%	\$79,352.50	9.24%	\$79,352.50	9.24%
2004	14221	\$1,348,344.75	\$0.00	0.00%	\$236,483.34	17.54%	\$236,483.34	17.54%
2004	14227	\$1,125,844.99	\$0.00	0.00%	\$145,153.70	12.89%	\$145,153.70	12.89%
2004 2004	14234 14241	\$2,001,307.56 \$2.111.111.11	\$0.00 \$0.00	0.00% 0.00%	\$84,703.54 \$304,910.16	4.23% 14.44%	\$84,703.54 \$304,910.16	4.23% 14.44%
2004	14241	\$11,393,247.52	\$455,729.90	4.00%	\$484,596.80	4.25%	\$28,866.90	0.25%
2004	14250	\$1,937,326.38	\$0.00	0.00%	\$159,292.90	8.22%	\$159,292.90	8.22%
2004	14253	\$2,828,282.82	\$0.00	0.00%	\$40,800.91	1.44%	\$40,800.91	1.44%
2004	14272	\$1,282,410.64	\$0.00	0.00%	\$290,431.34	22.65%	\$290,431.34	22.65%
2004	14279	\$8,725,914.52	\$261,777.44	3.00%	\$359,931.69	4.12%	\$98,154.25	1.12%
2004	14296	\$828,102.22	\$0.00	0.00%	\$61,609.02	7.44%	\$61,609.02	7.44%
2004	14311	\$136,255.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14316	\$1,702,651.71	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14317	\$178,997.23	\$0.00	0.00%	\$9,576.50	5.35%	\$9,576.50	5.35%
2004	14328	\$165,026.93	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14339	\$765,430.40	\$0.00	0.00%	\$101,265.04	13.23%	\$101,265.04	13.23%
2004	14345	\$933,099.37	\$0.00	0.00%	\$97,893.52	10.49%	\$97,893.52	10.49%
2004	14355	\$429,919.20	\$0.00	0.00%	\$43,478.43	10.11%	\$43,478.43	10.11% 3.40%
2004 2004	14367 14374	\$3,054,394.15	\$0.00	0.00% 0.00%	\$103,863.01	3.40% 2.67%	\$103,863.01 \$26.177.00	2.67%
2004	14374	\$979,979.00 \$4,257,148.20	\$0.00 \$63.857.22	1.50%	\$26,177.00 \$405,410.70	9.52%	\$341,553.48	8.02%
2004	14392	\$455,575.96	\$0.00	0.00%	\$8,550.00	1.88%	\$8,550.00	1.88%
2004	14398	\$7,135,189.18	\$142,703.78	2.00%	\$704,821.02	9.88%	\$562,117.24	7.88%
2004	14415	\$698,912.63	\$0.00	0.00%	\$149,804.66	21.43%	\$149,804.66	21.43%
2004	14419	\$32,947.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14424	\$368,593.27	\$0.00	0.00%	\$9,140.00	2.48%	\$9,140.00	2.48%
2004	14428	\$106,136.00	\$0.00	0.00%	\$24,517.70	23.10%	\$24,517.70	23.10%
2004	14433	\$1,221,802.02	\$0.00	0.00%	\$202,163.19	16.55%	\$202,163.19	16.55%
2004	14451	\$1,699,691.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14456	\$719,430.80	\$0.00	0.00%	\$245,155.30	34.08%	\$245,155.30	34.08%
2004	14468	\$1,226,634.59	\$0.00	0.00%	\$58,988.90	4.81%	\$58,988.90	4.81%
2004	14474	\$373,479.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	14491	\$196,586.59	\$0.00	0.00%	\$0.00	0.00%	\$0.00 \$367.251.93	0.00%
2004	14505 14508	\$2,266,446.40 \$111,637.47	\$0.00 \$0.00	0.00% 0.00%	\$367,251.93 \$0.00	16.20% 0.00%	\$367,251.93	16.20% 0.00%
2004	14508	\$138.981.91	\$0.00	0.00%	\$39.739.79	28.59%	\$39,739.79	28.59%
2004	14517	\$1.086.721.65	\$0.00	0.00%	\$33,483.42	3.08%	\$33,483.42	3.08%
2004	14525	\$183,304.12	\$0.00	0.00%	\$8,745.00	4.77%	\$8,745.00	4.77%
2004	14529	\$44,538.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14534	\$767,346.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14560	\$976,423.19	\$0.00	0.00%	\$157,558.40	16.14%	\$157,558.40	16.14%
2004	14568	\$3,005,239.80	\$150,261.99	5.00%	\$235,783.28	7.85%	\$85,521.29	2.85%
2004	14570	\$272,190.72	\$0.00	0.00%	\$3,097.00	1.14%	\$3,097.00	1.14%
2004	14597	\$16,344,308.00	\$490,329.24	3.00%	\$815,715.34	4.99%	\$325,386.10	1.99%
2004	14613	\$706,726.20	\$0.00	0.00%	\$199,238.64	28.19%	\$199,238.64	28.19%
2004	14620	\$343,140.70	\$0.00	0.00%	\$25,630.04	7.47%	\$25,630.04	7.47%
2004	14629	\$395,084.93	\$0.00	0.00%	\$38,060.12	9.63%	\$38,060.12	9.63%
2004	14638	\$5,453,284.96	\$0.00	0.00%	\$337,411.85	6.19%	\$337,411.85	6.19%
2004 2004	14647	\$3,599,050.97 \$220,087.20	\$0.00	0.00%	\$423,715.76	11.77%	\$423,715.76	11.77% 17.49%
2004	14653 14659	\$220,087.20 \$259,227.01	\$0.00 \$0.00	0.00% 0.00%	\$38,494.50 \$0.00	17.49% 0.00%	\$38,494.50 \$0.00	0.00%
2004	14659	\$144,910.10	\$0.00	0.00%	\$14,889.70		\$14,889.70	10.28%
2004	14004	φ144,910.10	φυ.00	0.00%	ψ 14,005.7U	10.2070	φ14,009.7U	10.20%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				2004				
2004	14672	\$798,774.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14692	\$23,994.78	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14698	\$268,818.32	\$0.00	0.00%	\$22,507.58	8.37%	\$22,507.58	8.37%
2004	14701	\$656,038.90	\$0.00	0.00%	\$265,769.37	40.51%	\$265,769.37	40.51%
2004	14706	\$317,049.16	\$0.00	0.00%	\$69,433.11	21.90%	\$69,433.11	21.90%
2004	14711	\$3,362,747.86	\$67,254.96	2.00%	\$135,495.06	4.03%	\$68,240.10	2.03%
2004	14718	\$673,427.20	\$0.00	0.00%	\$23,727.23	3.52%	\$23,727.23	3.52%
2004	14726	\$559,459.80	\$0.00	0.00%	\$73,480.31	13.13%	\$73,480.31	13.13%
2004	14736	\$574,865.42	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14737	\$615,630.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14739	\$206,934.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14740	\$35,600.68	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14742	\$280,055.50	\$0.00	0.00%	\$21,762.00	7.77%	\$21,762.00	7.77%
2004	14744	\$27,786.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14746	\$140,189.50	\$0.00	0.00%	\$18,275.00	13.04%	\$18,275.00	13.04%
2004	14748	\$32,441.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14778	\$5,375,598.00	\$0.00	0.00%	\$165,409.25	3.08%	\$165,409.25	3.08%
2004	14808	\$1,732,222.00	\$0.00	0.00%	\$417,593.55	24.11%	\$417,593.55	24.11%
2004	14816	\$845,400.00	\$0.00	0.00%	\$233,443.58	27.61%	\$233,443.58	27.61%
2004	14827	\$1,399,999.89	\$0.00	0.00%	\$221,991.29	15.86%	\$221,991.29	15.86%
2004	14830	\$859,176.90	\$0.00	0.00%	\$229,273.73	26.69%	\$229,273.73	26.69%
2004	14839	\$6,656,254.59	\$266,250.18	4.00%	\$594,451.35	8.93%	\$328,201.17	4.93%
2004	14853	\$2,884,747.30	\$0.00	0.00%	\$63,227.08	2.19%	\$63,227.08	2.19%
2004	14858	\$732,835.62	\$0.00	0.00%	\$8,710.43	1.19%	\$8,710.43	1.19%
2004	14861	\$750,661.74	\$15,013.23	2.00%	\$138,612.48	18.47%	\$123,599.25	16.47%
2004	14862	\$2,943,531.68	\$58,870.63	2.00%	\$688,266.27	23.38%	\$629,395.64	21.38%
2004	15145	\$278,146.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15148	\$172,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15151	\$37,228.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15152	\$37,750.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15154	\$7,651.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15156	\$103,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15157	\$15,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15159	\$148,134.14	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15160	\$636,884.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15161	\$357,984.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15162	\$451,301.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15163	\$510,324.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15166	\$270,130.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15170	\$41,588.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15175	\$46,948.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15179	\$215,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15267	\$44,340.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15268	\$57,448.00	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2004	15281	\$5,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15405	\$524,913.06	\$0.00	0.00%	\$34,811.03	6.63%	\$34,811.03	6.63%
2004	15479	\$137,281.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15480	\$1,113,729.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15481	\$9,242.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15482	\$8,820.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	20000	\$4,724,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	20012	\$7,011,751.04	\$0.00	0.00%	\$595,675.00	8.50%	\$595,675.00	8.50%
<b>TOTALS F</b>	Y 2004	\$194,994,821	\$2,147,714	1.10%	\$14,733,464	7.56%	\$12,585,750	6.45%

			Combract		Achieved		Dollars	0/ of Dollows
Fiscal	Contract	Contract	Contract Goal	Contract	Achieved Contract	Achieved	Over/Under	% of Dollars Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
		7	7	2005		<u> </u>	<b></b>	<u> </u>
2005	10325	\$153,992.25	\$0.00	0.00%	\$92,395.20	60.00%	\$92,395.20	60.00%
2005	10328	\$10,889,187.09	\$326,675.61	3.00%	\$773,423.43	7.10%	\$446,747.82	4.10%
2005	10344	\$338,888.00	\$0.00	0.00%	\$47,471.45	14.01%	\$47,471.45	14.01%
2005	10346	\$6,581,042.75	\$263,241.71	4.00%	\$671,167.78	10.20%	\$407,926.07	6.20%
2005	10637	\$7,425,189.79	\$0.00	0.00%	\$2,750,614.41	37.04%	\$2,750,614.41	37.04%
2005	10644	\$493,926.28	\$0.00	0.00%	\$57,032.42	11.55%	\$57,032.42	11.55%
2005	10938	\$2,633,932.98	\$0.00	0.00%	\$232,667.00	8.83%	\$232,667.00	8.83%
2005	10971	\$3,857,908.00	\$0.00	0.00%	\$591,976.00	15.34%	\$591,976.00	15.34%
2005 2005	10982 11351	\$4,395,688.15 \$2,832,552.94	\$0.00 \$42,488.29	0.00% 1.50%	\$124,977.00 \$256,653.35	2.84% 9.06%	\$124,977.00 \$214,165.06	2.84% 7.56%
2005	14151	\$1,322,664.40	\$0.00	0.00%	\$205,885.45	15.57%	\$205,885.45	15.57%
2005	14156	\$14,144,681.18	\$353,617.03	2.50%	\$881,363.67	6.23%	\$527,746.64	3.73%
2005	14174	\$971,061.20	\$0.00	0.00%	\$88,197.37	9.08%	\$88,197.37	9.08%
2005	14175	\$92,215.30	\$0.00	0.00%	\$8,732.29	9.47%	\$8,732.29	9.47%
2005	14182	\$299,273.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14188	\$1,409,247.17	\$0.00	0.00%	\$68,574.82	4.87%	\$68,574.82	4.87%
2005	14200	\$378,877.95	\$0.00	0.00%	\$20,039.66	5.29%	\$20,039.66	5.29%
2005	14210	\$679,140.84	\$0.00	0.00%	\$88,800.00	13.08%	\$88,800.00	13.08%
2005	14216	\$11,733,454.74	\$469,338.19	4.00%	\$519,150.50	4.42%	\$49,812.31	0.42%
2005	14222	\$1,915,392.32	\$0.00	0.00%	\$214,323.61	11.19%	\$214,323.61	11.19%
2005	14235	\$169,600.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14265	\$3,036,735.90	\$0.00	0.00%	\$615,041.07	20.25%	\$615,041.07	20.25%
2005 2005	14284	\$323,728.88	\$0.00	0.00%	\$57,374.65	17.72%	\$57,374.65 \$15.748.03	17.72%
2005	14318 14346	\$719,102.75 \$9.329.695.60	\$0.00 \$373,187.82	4.00%	\$15,748.03 \$498,978.65	2.19% 5.35%	\$125,790.83	2.19% 1.35%
2005	14350	\$865,078.75	\$0.00	0.00%	\$39,404.55	4.56%	\$39.404.55	4.56%
2005	14356	\$441,533.21	\$0.00	0.00%	\$85,417.38	19.35%	\$85,417.38	19.35%
2005	14361	\$53,011.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14375	\$2,237,893.60	\$0.00	0.00%	\$87,783.78	3.92%	\$87,783.78	3.92%
2005	14380	\$126,407.75	\$0.00	0.00%	\$10,159.80	8.04%	\$10,159.80	8.04%
2005	14381	\$174,800.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14393	\$99,999.98	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14429	\$985,200.39	\$0.00	0.00%	\$149,025.30	15.13%	\$149,025.30	15.13%
2005	14452	\$2,877,140.31	\$0.00	0.00%	\$172,303.46	5.99%	\$172,303.46	5.99%
2005	14462	\$15,182,258.00	\$986,846.77	6.50%	\$1,079,911.56	7.11%	\$93,064.79	0.61%
2005 2005	14469	\$1,384,236.90	\$0.00	0.00%	\$75,234.81	5.44%	\$75,234.81	5.44%
2005	14475 14486	\$9,715,157.34 \$3,020,361.64	\$340,030.51 \$0.00	3.50% 0.00%	\$504,246.77 \$311,847.70	5.19% 10.32%	\$164,216.26 \$311,847.70	1.69% 10.32%
2005	14486	\$6,666,169.00	\$0.00	0.00%	\$311,847.70	0.00%	\$311,847.70	0.00%
2005	14514	\$469,285.50	\$0.00	0.00%	\$84,750.00	18.06%	\$84,750.00	18.06%
2005	14518	\$1,616,872.14	\$0.00	0.00%	\$163,948.27	10.14%	\$163,948.27	10.14%
2005	14519	\$6,150,369.98	\$0.00	0.00%	\$83,922.30	1.36%	\$83,922.30	1.36%
2005	14535	\$402,789.15	\$0.00	0.00%	\$29,671.64	7.37%	\$29,671.64	7.37%
2005	14546	\$7,075,237.02	\$283,009.48	4.00%	\$1,771,678.33		\$1,488,668.85	21.04%
2005	14552	\$1,272,559.42	\$0.00	0.00%	\$387,430.55	30.44%	\$387,430.55	30.44%
2005	14577	\$256,990.56	\$0.00	0.00%	\$6,915.00	2.69%	\$6,915.00	2.69%
2005	14582	\$494,643.34	\$0.00	0.00%	\$50,739.70		\$50,739.70	10.26%
2005	14608	\$7,026,333.73	\$281,053.35	4.00%	\$1,137,714.17	16.19%	\$856,660.82	12.19%
2005	14614	\$487,404.35	\$0.00	0.00%	\$90,825.35	18.63%	\$90,825.35	18.63%
2005	14648	\$12,629,376.65	\$189,440.65	1.50%	\$1,662,932.08	13.17%	\$1,473,491.43	11.67%
2005	14660	\$190,499.92	\$0.00	0.00%	\$40,188.60	21.10%	\$40,188.60	21.10%
2005 2005	14712 14723	\$2,741,447.57 \$178,728.12	\$41,121.71 \$0.00	1.50% 0.00%	\$48,564.53 \$32,952.80	1.77% 18.44%	\$7,442.82 \$32,952.80	0.27% 18.44%
2005	14723	\$321,268.11	\$0.00	0.00%	\$32,952.80	0.00%	\$0.00	0.00%
2005	14791	\$13,980,595.90	\$419,417.88	3.00%	\$1,026,039.49	7.34%	\$606,621.61	4.34%
2005	14796	\$717,684.93	\$0.00	0.00%	\$98.611.80	13.74%	\$98,611.80	13.74%
2005	14800	\$358,367.44	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	1000	ΨΟΟΟ,ΟΟ7.ΤΤ	Ψ0.00	0.0070	Ψ0.00	0.0070	ψ0.00	0.0070

							5 "	0/ (5 !!
Figgs	Combract	Combract	Contract	Combrant	Achieved	Ashiowad	Dollars	% of Dollars
Fiscal Year	Contract ID	Contract Amount	Goal Amount	Contract Goal	Contract Goal Amount	Achieved Goal %	Over/Under Goal	Over/Under Goal
i <del>c</del> ai	ן טו	Amount	Amount	2005	Goal Amount	GUAI 76	Guai	Guai
2005	14814	\$52,443.70	\$0.00	0.00%	\$8,820.00	16.82%	\$8,820.00	16.82%
2005	14831	\$1,353,193.58	\$0.00	0.00%	\$121,552.95	8.98%	\$121,552.95	8.98%
2005	14843	\$1,716,882.08	\$25,753.23	1.50%	\$60,489.57	3.52%	\$34,736.34	2.02%
2005	14846	\$2,187,253.40	\$0.00	0.00%	\$49,346.71	2.26%	\$49,346.71	2.26%
2005	15176	\$219,948.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15186	\$54,749.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15190	\$14,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15197	\$81,907.11	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15198	\$293,363.28	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15200	\$99,207.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15201	\$320,107.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15202	\$1,054,421.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15204	\$335,969.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15205	\$765,421.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15208	\$74,352.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15209	\$167,037.50 \$164.982.48	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15210	\$99,888.00	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2005 2005	15211 15213	\$166.650.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00% 0.00%	\$0.00	0.00%
2005	15213	\$291,811.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15226	\$4,260.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15286	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15289	\$6,733.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15290	\$6,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15465	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15466	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15469	\$18,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15470	\$21,240.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	20002	\$402,320.12	\$0.00	0.00%	\$74,477.07	18.51%	\$74,477.07	18.51%
2005	20003	\$6,382,494.90	\$191,474.85	3.00%	\$490,399.78	7.68%	\$298,924.93	4.68%
<b>TOTALS F</b>	Y 2005	\$202,832,020	\$4,586,697	2.26%	\$18,917,894	9.33%	\$14,331,197	7.07%
				2006				
2006	10286	\$865,000.40	\$0.00	0.00%	\$228,849.05	26.46%	\$228,849.05	26.46%
2006	10359	\$1,076,066.09	\$0.00	0.00%	\$130,661.14	12.14%	\$130,661.14	12.14%
2006	10543	\$1,136,422.00	\$0.00	0.00%	\$36,403.87	3.20%	\$36,403.87	3.20%
2006	10585	\$9,973,924.02	\$0.00	0.00%	\$437,443.84	4.39%	\$437,443.84	4.39%
2006	10981	\$75,293.48	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11092	\$596,813.31	\$0.00	0.00%	\$110,952.81	18.59%	\$110,952.81	18.59%
2006 2006	11162 14152	\$941,314.49 \$2,394,265.30	\$0.00 \$0.00	0.00% 0.00%	\$75,028.00 \$499,045.62	7.97% 20.84%	\$75,028.00 \$499.045.62	7.97% 20.84%
2006	14152	\$2,394,265.30	\$0.00 \$0.00	0.00%	\$499,045.62 \$116,344.00	9.99%	\$499,045.62 \$116,344.00	9.99%
2006	14163	\$44,978.50	\$0.00	0.00%	\$110,344.00	0.00%	\$110,344.00	0.00%
2006	14169	\$3.680.244.50	\$0.00	0.00%	\$1,151,451.85	31.29%	\$1,151,451.85	31.29%
2006	14183	\$66,756.60	\$0.00	0.00%	\$45,741.00		\$45,741.00	68.52%
2006	14189	\$99,989.78	\$0.00	0.00%	\$2,865.00	2.87%	\$2,865.00	2.87%
2006	14196	\$289,081.10	\$0.00	0.00%	\$7,844.96	2.71%	\$7,844.96	2.71%
2006	14201	\$17,269,806.85	\$0.00	0.00%	\$629,827.35	3.65%	\$629,827.35	3.65%
2006	14207	\$5,123,200.18	\$102,464.00	2.00%	\$384,194.12	7.50%	\$281,730.12	5.50%
2006	14211	\$494,638.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14223	\$1,150,598.85	\$0.00	0.00%	\$241,982.35	21.03%	\$241,982.35	21.03%
2006	14228	\$651,995.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14236	\$1,237,968.62	\$0.00	0.00%	\$32,181.40	2.60%	\$32,181.40	2.60%
2006	14242	\$23,418.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		\$1,179,117.91	\$0.00	0.00%	\$250,589.72	21.25%	\$250,589.72	21.25%
2006	14260							
2006 2006	14289	\$735,119.10	\$0.00	0.00%	\$199,626.41	27.16%	\$199,626.41	27.16%
2006						0.00%	\$199,626.41 \$0.00 \$198,778.19	27.16% 0.00% 11.68%

			Combract		A alaisus d		Dellare	0/ of Dellows
Fiscal	Contract	Contract	Contract Goal	Contract	Achieved Contract	Achieved	Dollars Over/Under	% of Dollars Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
Tour		7 anount	7 anount	2006	Godi / illiodili	acai 70	Godi	Godi
2006	14307	\$356,492.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14312	\$10,719,453.61	\$0.00	0.00%	\$266,010.52	2.48%	\$266,010.52	2.48%
2006	14322	\$14,275,836.12	\$571,033.44	4.00%	\$2,236,108.37	15.66%	\$1,665,074.93	11.66%
2006	14324	\$525,061.92	\$0.00	0.00%	\$110,794.54	21.10%	\$110,794.54	21.10%
2006	14329	\$18,129,388.77	\$0.00	0.00%	\$1,094,946.47	6.04%	\$1,094,946.47	6.04%
2006	14333	\$1,392,974.46	\$0.00	0.00%	\$331,173.75	23.77%	\$331,173.75	23.77%
2006	14335	\$235,449.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14336	\$398,831.09	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14341	\$963,068.75	\$0.00	0.00%	\$31,694.95	3.29%	\$31,694.95	3.29%
2006	14347	\$1,626,636.18	\$0.00	0.00%	\$245,254.20	15.08%	\$245,254.20	15.08%
2006	14362	\$169,458.84	\$0.00	0.00%	\$11,860.00	7.00%	\$11,860.00	7.00%
2006	14368	\$625,792.90	\$0.00	0.00%	\$67,025.81	10.71%	\$67,025.81	10.71%
2006	14386	\$6,974,633.45	\$0.00	0.00%	\$121,832.00	1.75%	\$121,832.00	1.75%
2006 2006	14388 14394	\$2,687,869.20 \$204,022.49	\$0.00 \$0.00	0.00% 0.00%	\$256,964.53 \$0.00	9.56% 0.00%	\$256,964.53 \$0.00	9.56% 0.00%
2006	14394	\$4,169,138.13	\$0.00	0.00%	\$965,728.86	23.16%	\$965,728.86	23.16%
2006	14416	\$1,502,436.30	\$0.00	0.00%	\$184,732.90	12.30%	\$184,732.90	12.30%
2006	14425	\$1,598,204.50	\$0.00	0.00%	\$140.863.49	8.81%	\$140,863.49	8.81%
2006	14434	\$367,778.00	\$0.00	0.00%	\$95,643.20	26.01%	\$95,643.20	26.01%
2006	14448	\$173.817.18	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14461	\$5.781.910.77	\$115,638.22	2.00%	\$1,297,433.21	22.44%	\$1.181.794.99	20.44%
2006	14463	\$896,116.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14470	\$3,249,999.90	\$0.00	0.00%	\$247,467.64	7.61%	\$247,467.64	7.61%
2006	14476	\$3,362,963.08	\$0.00	0.00%	\$263,275.90	7.83%	\$263,275.90	7.83%
2006	14480	\$1,269,043.00	\$0.00	0.00%	\$78,925.46	6.22%	\$78,925.46	6.22%
2006	14515	\$108,681.00	\$0.00	0.00%	\$45,000.00	41.41%	\$45,000.00	41.41%
2006	14521	\$1,386,401.40	\$0.00	0.00%	\$246,542.42	17.78%	\$246,542.42	17.78%
2006	14526	\$865,429.21	\$0.00	0.00%	\$47,485.10	5.49%	\$47,485.10	5.49%
2006	14536	\$24,999.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14541	\$2,204,251.30	\$0.00	0.00%	\$312,979.11	14.20%	\$312,979.11	14.20%
2006	14547	\$80,573.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14555	\$107,283.30	\$0.00	0.00%	\$22,971.30	21.41%	\$22,971.30	21.41%
2006	14562	\$812,302.35	\$0.00	0.00%	\$158,932.00	19.57%	\$158,932.00	19.57%
2006	14578	\$1,198,486.33	\$0.00	0.00%	\$132,069.33	11.02%	\$132,069.33	11.02%
2006	14583	\$211,821.79	\$0.00	0.00%	\$32,777.89	15.47%	\$32,777.89	15.47%
2006	14603	\$116,749.53	\$0.00	0.00%	\$30,492.25	26.12%	\$30,492.25	26.12%
2006	14609	\$919,728.10	\$0.00	0.00%	\$147,751.23	16.06%	\$147,751.23	16.06%
2006	14621	\$1,373,719.65	\$0.00	0.00%	\$143,187.62	10.42%	\$143,187.62	10.42%
2006	14631	\$3,934,732.70	\$0.00	0.00%	\$476,072.26	12.10%	\$476,072.26	12.10%
2006	14639	\$432,263.00	\$0.00	0.00%	\$71,767.80	16.60%	\$71,767.80	16.60%
2006	14649	\$1,077,656.60 \$12.386.373.16	\$0.00 \$0.00	0.00%	\$137,588.15 \$1,489,649.46	12.77% 12.03%	\$137,588.15 \$1,489,649.46	12.77% 12.03%
2006 2006	14654 14661	\$1,160,100.00	\$0.00	0.00% 0.00%	\$69,614.40	6.00%	\$69,614.40	6.00%
2006	14678	\$294,378.88	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2006	14693	\$1,250,246.35	\$0.00	0.00%	\$129,849.47	10.39%	\$129.849.47	10.39%
2006	14713	\$452,336.60	\$0.00	0.00%	\$80,770.00	17.86%	\$80,770.00	17.86%
2006	14713	\$1,299,899.92	\$0.00	0.00%	\$566,070.00		\$566,070.00	43.55%
2006	14743	\$274,786.00	\$0.00	0.00%	\$17,100.00	6.22%	\$17,100.00	6.22%
2006	14743	\$290,774.83	\$0.00	0.00%	\$17,100.00		\$0.00	0.22 %
2006	14806	\$1,581,198.45	\$0.00	0.00%	\$180,608.68	11.42%	\$180,608.68	11.42%
2006	14807	\$555,555.55	\$0.00	0.00%	\$94.191.41	16.95%	\$94,191.41	16.95%
2006	14809	\$515,522.76	\$0.00	0.00%	\$118,326.56	22.95%	\$118,326.56	22.95%
2006	14820	\$2,068,791.50	\$0.00	0.00%	\$208,423.27	10.07%	\$208,423.27	10.07%
2006	14823	\$777,947.05	\$0.00	0.00%	\$98,855.38	12.71%	\$98,855.38	12.71%
2006	14825	\$741,414.53	\$0.00	0.00%	\$172,829.12	23.31%	\$172,829.12	23.31%
2006	14836	\$296,440.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000						3.55%		

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				2006				
2006	14851	\$2,339,444.30	\$0.	0.00%	\$127,822.08	5.46%	\$127,822.08	5.46%
2006	14866	\$1,073,508.39	\$0.	0.00%	\$159,364.15	14.85%	\$159,364.15	14.85%
2006	14871	\$1,680,945.38	\$0.	0.00%	\$209,236.84	12.45%	\$209,236.84	12.45%
2006	14872	\$6,941,342.05	\$0.	0.00%	\$752,100.25	10.84%	\$752,100.25	10.84%
2006	14874	\$1,157,709.00	\$0.	0.00%	\$181,021.13	15.64%	\$181,021.13	15.64%
2006	14877	\$168,961.56	\$0.	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14879	\$10,357,139.76	\$0.	0.00%	\$534,190.85	5.16%	\$534,190.85	5.16%
2006	14884	\$1,381,614.40	\$0.	0.00%	\$178,551.98	12.92%	\$178,551.98	12.92%
2006	15232	\$89,522.00	\$0.	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15235	\$7,100.00	\$0.	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15244	\$344,139.96	\$0.	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15245	\$406,601.06	\$0.	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15246	\$423,954.24	\$0.	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15247	\$300,403.35	\$0.	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15248	\$494,836.35	\$0.	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15249	\$548,022.20	\$0.	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15250	\$475,400.77	\$0.	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15251	\$557,830.46	\$0.	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15252	\$626,340.61	\$0.	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15253	\$606,359.71	\$0.	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20014	\$5,387,493.87	\$0.	0.00%	\$248,124.00	4.61%	\$248,124.00	4.61%
2006	20015	\$2,282,744.96	\$0.	0.00%	\$317,591.00	13.91%	\$317,591.00	13.91%
<b>TOTALS F</b>	TOTALS FY 2006 \$211,140,545 \$789,136 0.37% \$20,804,005 9.85% \$20,014,870				9.48%			
<b>TOTALS F</b>	Y 2000-2006	\$1,402,509,544	\$16,212,6	08 1.16%	\$108,369,059	7.73%	\$92,156,450	6.57%

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

Contract Amount	Contract Goal Amount	Contract Goal	Achieved Contract Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal					
		Go	al Analysis_FHWA								
\$179,583,684   \$0   0.00%   \$12,578,867   7.00%   \$12,578,867   7.00%											
\$179,583,684	\$179,583,684 \$0 0.00% \$12,578,867 7.00% \$12,578,867										
			2001								
\$216,328,292	\$1,846,478	0.85%	\$16,290,710	7.53%	\$14,444,232	6.68%					
			2002								
\$179,609,530	\$3,259,386	1.81%	\$14,113,434	7.86%	\$10,854,049	6.04%					
			2003								
\$218,020,653	\$3,583,199	1.64%	\$10,930,684	5.01%	\$7,347,486	3.37%					
			2004								
\$194,994,821	\$2,147,714	1.10%	\$14,733,464	7.56%	\$12,585,750	6.45%					
			2005								
\$202,832,020	\$4,586,697	2.26%	\$18,917,894	9.33%	\$14,331,197	7.07%					
			2006								
\$211,140,545	\$789,136	0.37%	\$20,804,005	9.85%	\$20,014,870	9.48%					
			Overall								
\$1,402,509,544	\$16,212,608	1.16%	\$108,369,059	7.73%	\$92,156,450	6.57%					

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Note: Total dollars awarded may not equal the total due to rounding

					A abias a		Dellare	0/ of Dollars
Fiscal	Contract	Contract	Contract	Contract	Achieved Contract	Achieved	Dollars Over/Under	% of Dollars Over/Under
Year	ID	Amount	Goal Amount	Goal	Goal Amount	Goal %	Goal	Goal
i Gai	10	Amount	Goal Amount	2000	Godi Amount	GOGI 70	Goal	Goal
2000	10743	\$135,053.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10748	\$487.155.78	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10749	\$2,855,883.42	\$0.00	0.00%	\$311,250.23	10.90%	\$311,250.23	10.90%
2000	10750	\$4.617.267.91	\$0.00	0.00%	\$292.873.67	6.34%	\$292.873.67	6.34%
2000	10783	\$246,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10784	\$387,727.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10785	\$217,144.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12622	\$2,381,609.30	\$0.00	0.00%	\$135,150.94	5.67%	\$135,150.94	5.67%
2000	12629	\$408,006.48	\$0.00	0.00%	\$42,030.70	10.30%	\$42,030.70	10.30%
2000	12635	\$15,566.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12636	\$11,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12637	\$69,807.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12638	\$57,316.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12639	\$15,980.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12640	\$76,427.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12641	\$77,765.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12642	\$28,809.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12643	\$76,818.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12645	\$35,531.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12646	\$55,089.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14153	\$6,171,378.67	\$0.00	0.00%	\$1,272,033.47 \$364.686.09	20.61%	\$1,272,033.47	20.61%
2000	14159	\$3,145,343.10	\$0.00	0.00%	, ,	11.59%	\$364,686.09	11.59%
2000 2000	14170	\$1,558,795.55 \$134,270.60	\$0.00 \$0.00	0.00% 0.00%	\$82,308.78 \$16,270.08	5.28%	\$82,308.78 \$16,270.08	5.28%
2000	14184 14194	\$1,426,028.03	\$0.00	0.00%	\$42,958.04	12.12% 3.01%	\$42,958.04	12.12% 3.01%
2000	14194	\$1,420,026.03	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14202	\$62,115.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14217	\$173,675.00	\$0.00	0.00%	\$17,800.00	10.25%	\$17,800.00	10.25%
2000	14224	\$1,248,556.05	\$0.00	0.00%	\$152,793.80	12.24%	\$152,793.80	12.24%
2000	14229	\$224,046.63	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14243	\$512,220.40	\$0.00	0.00%	\$37,697.30	7.36%	\$37.697.30	7.36%
2000	14247	\$52,704.33	\$0.00	0.00%	\$11,885.40	22.55%	\$11,885.40	22.55%
2000	14254	\$5,713,400.93	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14257	\$1,092,153.75	\$0.00	0.00%	\$61,978.24	5.67%	\$61,978.24	5.67%
2000	14266	\$448,846.44	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14268	\$1,264,433.15	\$0.00	0.00%	\$152,795.33	12.08%	\$152,795.33	12.08%
2000	14285	\$326,326.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14288	\$2,624,902.52	\$0.00	0.00%	\$20,905.29	0.80%	\$20,905.29	0.80%
2000	14291	\$349,326.44	\$0.00	0.00%	\$132,347.87	37.89%	\$132,347.87	37.89%
2000	14293	\$624,361.02	\$0.00	0.00%	\$15,200.30	2.43%	\$15,200.30	2.43%
2000	14323	\$182,483.00	\$0.00	0.00%	\$45,400.90	24.88%	\$45,400.90	24.88%
2000	14330	\$3,243,283.29	\$0.00	0.00%	\$735,911.41	22.69%	\$735,911.41	22.69%
2000	14337	\$4,840,000.99	\$0.00	0.00%	\$184,324.48	3.81%	\$184,324.48	3.81%
2000	14348	\$173,737.50	\$0.00	0.00%	\$51,758.92	29.79%	\$51,758.92	29.79%
2000	14351	\$300,275.00	\$0.00	0.00%	\$10,538.00	3.51%	\$10,538.00	3.51%
2000	14357	\$541,581.70	\$0.00	0.00%	\$72,444.35	13.38%	\$72,444.35	13.38%
2000	14363	\$217,542.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14369	\$579,413.16	\$0.00	0.00%	\$91,317.90	15.76%	\$91,317.90	15.76%
2000	14370	\$147,217.05	\$0.00	0.00%	\$6,343.00	4.31%	\$6,343.00	4.31%
2000	14376	\$11,306,051.05	\$0.00	0.00%	\$888,467.90	7.86%	\$888,467.90	7.86%
2000	14382	\$976,726.60	\$0.00	0.00%	\$6,355.16	0.65%	\$6,355.16	0.65%
2000	14383	\$67,219.85	\$0.00	0.00%	\$11,357.72	16.90%	\$11,357.72	16.90%
2000	14387	\$1,419,850.73	\$0.00	0.00%	\$0.00	0.00%	\$0.00 \$39,564.66	0.00%
2000	14395 14400	\$1,249,585.30	\$0.00 \$0.00	0.00% 0.00%	\$39,564.66	3.17%		3.17%
2000	14400	\$461,212.80 \$1,138,408,37			\$73,265.40 \$70,755.04	15.89%	\$73,265.40 \$70,755.04	15.89%
∠000	14411	\$1,138,408.37	\$0.00	0.00%	\$79,755.04	7.01%	\$79,755.04	7.01%

					A - l-!		D-II	0/ -f D-II
Fiscal	Contract	Contract	Contract	Contract	Achieved	Achieved	Dollars Over/Under	% of Dollars Over/Under
Year	Contract ID	Amount	Goal Amount	Goal	Contract Goal Amount	Goal %	Goal	Goal
rear	10	Amount	Goal Amount	2000	Goal Amount	GOGI 70	Goal	Goal
2000	14426	\$70.607.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14430	\$2,174,378.61	\$0.00	0.00%	\$220,609.38	10.15%	\$220,609.38	10.15%
2000	14435	\$3,122,719.13	\$0.00	0.00%	\$245,923.53	7.88%	\$245,923.53	7.88%
2000	14439	\$1,348,187.66	\$0.00	0.00%	\$308,974.49	22.92%	\$308.974.49	22.92%
2000	14444	\$8,891,442.77	\$0.00	0.00%	\$856,297.08	9.63%	\$856,297.08	9.63%
2000	14449	\$462,392.10	\$0.00	0.00%	\$91,286.04	19.74%	\$91,286.04	19.74%
2000	14459	\$1,664,141.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14464	\$5,321,021.13	\$0.00	0.00%	\$857,043.40	16.11%	\$857,043.40	16.11%
2000	14465	\$2,417,850.17	\$0.00	0.00%	\$77,862.33	3.22%	\$77,862.33	3.22%
2000	14471	\$2,535,897.29	\$0.00	0.00%	\$184,785.79	7.29%	\$184,785.79	7.29%
2000	14477	\$1,582,675.84	\$0.00	0.00%	\$141,102.60	8.92%	\$141,102.60	8.92%
2000	14492	\$1,508,781.95	\$0.00	0.00%	\$226,918.30	15.04%	\$226,918.30	15.04%
2000	14510	\$1,062,068.30	\$0.00	0.00%	\$42,607.12	4.01%	\$42,607.12	4.01%
2000	14520	\$365,630.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14527	\$6,078,234.65	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14532	\$4,655,180.11	\$0.00	0.00%	\$54,520.00	1.17%	\$54,520.00	1.17%
2000	14542	\$1,234,691.00	\$0.00	0.00%	\$104,743.34	8.48%	\$104,743.34	8.48%
2000	14569	\$328,622.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14571	\$817,817.17	\$0.00	0.00%	\$2,655.50	0.32%	\$2,655.50	0.32%
2000	14579	\$2,582,575.36	\$0.00	0.00%	\$269,533.20	10.44%	\$269,533.20	10.44%
2000	14584	\$411,571.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14599	\$977,391.80	\$0.00	0.00%	\$21,762.45	2.23%	\$21,762.45	2.23%
2000	14600	\$7,084,784.14	\$0.00	0.00%	\$630,495.27	8.90%	\$630,495.27	8.90%
2000	14615	\$7,017,632.35	\$0.00	0.00%	\$400,771.15	5.71%	\$400,771.15	5.71%
2000	14617	\$4,171,266.88	\$0.00	0.00%	\$524,693.71	12.58%	\$524,693.71	12.58%
2000	14622	\$1,874,523.34	\$0.00	0.00%	\$199,335.50	10.63%	\$199,335.50	10.63%
2000	14636	\$2,693,265.24	\$0.00	0.00%	\$96,727.56	3.59%	\$96,727.56	3.59%
2000	14637	\$1,570,313.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14640	\$11,889.60	\$0.00	0.00%	\$5,761.50	48.46%	\$5,761.50	48.46%
2000	14644	\$2,270,871.72	\$0.00	0.00%	\$25,761.50	1.13%	\$25,761.50	1.13%
2000	14645	\$648,971.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14650	\$3,266,693.80	\$0.00	0.00%	\$258,434.70	7.91%	\$258,434.70	7.91%
2000	14655	\$2,121,212.12	\$0.00	0.00%	\$60,652.00	2.86%	\$60,652.00	2.86%
2000	14665	\$68,923.74	\$0.00	0.00%	\$3,719.00	5.40%	\$3,719.00	5.40%
2000	14669	\$823,781.62	\$0.00	0.00%	\$29,696.44	3.60%	\$29,696.44	3.60%
2000	14694	\$1,848,513.37	\$0.00	0.00%	\$14,229.33	0.77%	\$14,229.33	0.77%
2000	14695	\$63,499.81	\$0.00	0.00%	\$7,010.70	11.04%	\$7,010.70	11.04%
2000	14699	\$348,072.51	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14728	\$402,625.08	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14729	\$4,202,581.45	\$0.00	0.00%	\$150,397.92	3.58%	\$150,397.92	3.58%
2000	14788	\$1,149,997.65	\$0.00	0.00%	\$194,457.55	16.91%	\$194,457.55	16.91%
2000	14790	\$2,548,462.73	\$0.00	0.00%	\$166,128.48	6.52%	\$166,128.48	6.52%
2000	14805	\$67,362.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14819	\$363,359.18	\$0.00	0.00%	\$118,065.10	32.49%	\$118,065.10	32.49%
2000	14822	\$708,178.03	\$0.00	0.00%	\$236,099.54	33.34%	\$236,099.54	33.34%
2000	14834	\$7,022,656.75	\$0.00	0.00%	\$110,966.64	1.58%	\$110,966.64	1.58%
2000	14885	\$35,166.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14886	\$36,247.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14887	\$84,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14888	\$38,450.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14889	\$46,731.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14890	\$95,465.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14891	\$15,300.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14892	\$21,921.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14893	\$31,347.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	14894	\$17,596.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Goal Amount	Goal %	Goal	Goal
		****	4	2000	4		***	
2000	15335	\$282,102.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15344 15346	\$394,060.00	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00%
2000	15346	\$272,107.00 \$333,220.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00%	\$0.00 \$0.00	0.00%
2000	15351	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15355	\$448,325.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15356	\$252,873.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15363	\$199,220.00	\$0.00	0.00%	\$63.000.00	31.62%	\$63.000.00	31.62%
2000	15373	\$5,234,262.15	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20004	\$8,477.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20005	\$61,036.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20006	\$44,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20007	\$772,000.00	\$0.00	0.00%	\$76,836.00	9.95%	\$76,836.00	9.95%
2000	20008	\$273,007.20	\$0.00	0.00%	\$39,232.00	14.37%	\$39,232.00	14.37%
2000	20009	\$194,963.15	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F	Y 2000	\$179,583,684	\$0	0.00%	\$12,578,867	7.00%	\$12,578,867	7.00%
2001	10017	\$10,642,286.75	\$0.00	2001 0.00%	\$496.709.05	4.67%	\$496,709.05	4.67%
2001	10817 11374	\$214,029.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	11374	\$294,625.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	11376	\$234,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12133	\$216,476.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12139	\$779.801.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12623	\$67,394.36	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12630	\$6,027,748.65	\$0.00	0.00%	\$343,024.89	5.69%	\$343,024.89	5.69%
2001	12631	\$177,858.53	\$0.00	0.00%	\$31,091.16	17.48%	\$31,091.16	17.48%
2001	14178	\$362,642.40	\$0.00	0.00%	\$20,502.40	5.65%	\$20,502.40	5.65%
2001	14195	\$7,095,157.81	\$0.00	0.00%	\$237,144.05	3.34%	\$237,144.05	3.34%
2001	14203	\$1,765,771.78	\$0.00	0.00%	\$369,944.85	20.95%	\$369,944.85	20.95%
2001	14213	\$2,137,276.20	\$0.00	0.00%	\$122,723.40	5.74%	\$122,723.40	5.74%
2001	14218	\$3,798,195.46	\$0.00	0.00%	\$155,147.70	4.08%	\$155,147.70	4.08%
2001	14225	\$5,243,251.21	\$0.00	0.00%	\$481,540.40	9.18%	\$481,540.40	9.18%
2001	14230	\$3,217,379.18	\$0.00	0.00%	\$374,175.35	11.63%	\$374,175.35	11.63%
2001	14231	\$2,691,176.35	\$0.00	0.00%	\$117,244.59	4.36%	\$117,244.59	4.36%
2001	14238	\$9,038,202.05	\$0.00	0.00%	\$222,656.25	2.46%	\$222,656.25	2.46%
2001 2001	14244 14248	\$871,751.20 \$149,511.91	\$0.00 \$0.00	0.00% 0.00%	\$106,123.28 \$9,191.00	12.17% 6.15%	\$106,123.28 \$9,191.00	12.17% 6.15%
2001	14246	\$122,620.10	\$0.00	0.00%	\$22,121.00	18.04%	\$22,121.00	18.04%
2001	14251	\$3,142,391.51	\$0.00	0.00%	\$1,020,856.58	32.49%	\$1,020,856.58	32.49%
2001	14269	\$837.948.12	\$0.00	0.00%	\$52.414.22	6.26%	\$52,414.22	6.26%
2001	14273	\$5,343,464.13	\$0.00	0.00%	\$336,729.16	6.30%	\$336,729.16	6.30%
2001	14274	\$356,356.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14280	\$1,486,070.90	\$0.00	0.00%	\$113,524.00	7.64%	\$113,524.00	7.64%
2001	14290	\$2,833,761.20	\$0.00	0.00%	\$57,851.74	2.04%	\$57,851.74	2.04%
2001	14298	\$6,485,033.71	\$0.00	0.00%	\$470,406.30	7.25%	\$470,406.30	7.25%
2001	14308	\$782,576.85	\$0.00	0.00%	\$161,370.26	20.62%	\$161,370.26	20.62%
2001	14313	\$6,409,592.00	\$0.00	0.00%	\$221,396.60	3.45%	\$221,396.60	3.45%
2001	14319	\$1,904,197.52	\$0.00	0.00%	\$127,244.64	6.68%	\$127,244.64	6.68%
2001	14342	\$2,159,610.25	\$0.00	0.00%	\$199,371.99	9.23%	\$199,371.99	9.23%
2001	14389	\$1,935,631.51	\$0.00	0.00%	\$244,938.84	12.65%	\$244,938.84	12.65%
2001	14396	\$2,855,014.29	\$0.00	0.00%	\$59,560.59	2.09%	\$59,560.59	2.09%
2001	14412	\$3,099,999.99	\$0.00	0.00%	\$515,151.53	16.62%	\$515,151.53	16.62%
2001	14445	\$25,275.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14453	\$2,909,949.80 \$600,557.93	\$0.00	0.00%	\$319,531.27 \$0.00	10.98%	\$319,531.27 \$0.00	10.98%
2001 2001	14482 14488	\$289,000.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00%	\$0.00	0.00%
200 I	14400	φ203,000.00	φυ.υυ	0.00%	φυ.00	0.00%	φυ.00	0.00%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Goal Amount	Goal %	Goal	Goal
2001	14516	¢6 121 625 16	\$0.00	<b>2001</b> 0.00%	\$810,017.10	13.21%	\$810,017.10	13.21%
2001	14516	\$6,131,635.16 \$3,614,321.10	\$0.00	0.00%	\$375.221.68	10.38%	\$375,221.68	10.38%
2001	14543	\$703.871.60	\$0.00	0.00%	\$83,610.32	11.88%	\$83,610.32	11.88%
2001	14549	\$32,035.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14553	\$548,016.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14556	\$315,450.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14563	\$115,682.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14566	\$8,831,903.05	\$0.00	0.00%	\$110,902.92	1.26%	\$110,902.92	1.26%
2001	14573	\$8,527,271.35	\$0.00	0.00%	\$433,257.12	5.08%	\$433,257.12	5.08%
2001	14605	\$1,085,190.99	\$0.00	0.00%	\$81,949.83	7.55%	\$81,949.83	7.55%
2001 2001	14618 14623	\$19,697.26 \$3,399,299.65	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$467,000.96	0.00% 13.74%	\$0.00 \$467,000.96	0.00% 13.74%
2001	14623	\$3,399,299.05	\$0.00	0.00%	\$0.00	0.00%	\$467,000.96	0.00%
2001	14630	\$1,749,409.23	\$0.00	0.00%	\$97,745.55	5.59%	\$97,745.55	5.59%
2001	14632	\$1.240.230.82	\$0.00	0.00%	\$263,870.16	21.28%	\$263,870.16	21.28%
2001	14641	\$1,588,107.47	\$0.00	0.00%	\$153.301.00	9.65%	\$153,301.00	9.65%
2001	14656	\$19,311.97	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14662	\$64,985.70	\$0.00	0.00%	\$3,716.10	5.72%	\$3,716.10	5.72%
2001	14666	\$1,672,569.45	\$0.00	0.00%	\$131,049.94	7.84%	\$131,049.94	7.84%
2001	14677	\$3,225,039.44	\$0.00	0.00%	\$371,123.92	11.51%	\$371,123.92	11.51%
2001	14690	\$2,360,221.12	\$0.00	0.00%	\$570,343.27	24.16%	\$570,343.27	24.16%
2001	14703	\$3,185,411.65	\$0.00	0.00%	\$197,529.20	6.20%	\$197,529.20	6.20%
2001	14707	\$230,825.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14719	\$855,650.52 \$149.193.82	\$0.00	0.00%	\$12,630.24	1.48%	\$12,630.24	1.48%
2001 2001	14725 14787	\$149,193.82	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$13,518.35	0.00% 34.81%	\$0.00 \$13,518.35	0.00% 34.81%
2001	14798	\$289,933.50	\$0.00	0.00%	\$3,586.50	1.24%	\$3,586.50	1.24%
2001	14804	\$3,883,120.10	\$0.00	0.00%	\$253,949.67	6.54%	\$253,949.67	6.54%
2001	14811	\$463,172.63	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14815	\$376,354.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14821	\$678,566.50	\$0.00	0.00%	\$76,540.63	11.28%	\$76,540.63	11.28%
2001	14832	\$1,237,273.00	\$0.00	0.00%	\$35,716.40	2.89%	\$35,716.40	2.89%
2001	14837	\$2,837,364.08	\$0.00	0.00%	\$443,527.93	15.63%	\$443,527.93	15.63%
2001	14849	\$7,682,909.91	\$0.00	0.00%	\$439,121.49	5.72%	\$439,121.49	5.72%
2001	14854	\$7,480.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14860	\$14,499.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001 2001	14863	\$222,979.30 \$562,009.66	\$0.00 \$0.00	0.00% 0.00%	\$5,617.50 \$16,668.00	2.52% 2.97%	\$5,617.50 \$16,668.00	2.52% 2.97%
2001	14865 14895	\$15,084.80	\$0.00	0.00%	\$10,008.00	0.00%	\$10,000.00	0.00%
2001	14896	\$119.208.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14898	\$17,766.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14899	\$359,636.00	\$0.00	0.00%	\$29,950.00	8.33%	\$29,950.00	8.33%
2001	14900	\$156,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14901	\$24,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14902	\$28,800.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14903	\$91,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14904	\$91,172.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14906	\$107,316.39	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14909	\$82,191.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14910	\$46,667.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001 2001	14913 14914	\$70,601.00 \$337,494.94	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$42,500.00	0.00% 12.59%	\$0.00 \$42,500.00	0.00% 12.59%
2001	14914	\$464,430.00	\$0.00	0.00%	\$14,980.55	3.23%	\$42,500.00 \$14,980.55	3.23%
2001	14917	\$627,379.74	\$0.00	0.00%	\$0.00	0.00%	\$14,980.55	0.00%
2001	14918	\$410,607.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001		+ ,	<b>40.00</b>	0.00%	<b>\$5.00</b>	0.00%	\$0.00	0.00%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Goal Amount	Goal %	Goal	Goal
0001	14000	<b>#4 000 F07 00</b>	<b>#0.00</b>	2001	#00 700 00	1.010/	¢00.700.00	4.040/
2001 2001	14920 14922	\$1,288,527.83 \$58,823.13	\$0.00 \$0.00	0.00% 0.00%	\$20,738.28 \$0.00	1.61% 0.00%	\$20,738.28	1.61% 0.00%
2001	14922	\$60,657.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00 \$0.00	0.00%
2001	14923	\$64,900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14925	\$18,475.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14927	\$19,662.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14928	\$535,130.80	\$0.00	0.00%	\$47,193.00	8.82%	\$47,193.00	8.82%
2001	14929	\$59,711.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14930	\$24,027.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14931	\$32,911.29	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14932	\$45,099.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14933	\$37,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14934	\$59,264.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14935	\$37,609.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14936	\$31,297.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14937	\$28,697.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001 2001	14938 14939	\$33,381.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14939	\$18,960.00 \$13,299.00	\$0.00	0.00% 0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14943	\$156,340.80	\$0.00 \$0.00	0.00%	\$0.00 \$17,000.00	10.87%	\$0.00 \$17,000.00	10.87%
2001	14945	\$124.262.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14946	\$11,225.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14947	\$37,886.08	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14948	\$35,388.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14949	\$69,527.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14950	\$49,739.68	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14952	\$56,686.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	14953	\$31,640.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15312	\$17,790.57	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15336	\$365,801.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15338	\$486,693.75	\$0.00	0.00%	\$9,650.00	1.98%	\$9,650.00	1.98%
2001	15342	\$229,950.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15347	\$334,575.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15349	\$538,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15352	\$437,485.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001 2001	15464 15555	\$50,000.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2001	15579	\$410,864.00 \$74,987.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20010	\$183.364.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F		\$176,607,287	\$0.00 \$0	0.00%	\$12.643.215	7.16%	\$12,643,215	7.16%
. O IALOT	. 2001	Ψ170,007,207	<b></b>	2002	ψ 12,070,2 IO	7.1070	Ψ12,070,210	7.1070
2002	11402	\$180,481.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	11428	\$2,797,999.00	\$0.00	0.00%	\$59,003.00	2.11%	\$59,003.00	2.11%
2002	11468	\$452,642.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	11469	\$323,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12624	\$1,687,791.13	\$0.00	0.00%	\$79,994.80	4.74%	\$79,994.80	4.74%
2002	12632	\$1,927,582.65	\$0.00	0.00%	\$235,671.68	12.23%	\$235,671.68	12.23%
2002	12718	\$28,276.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12719	\$546,096.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12720	\$155,355.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12721	\$74,045.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12722	\$23,324.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12723	\$49,968.76	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002 2002	12724 12725	\$141,872.70 \$127,429.29	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2002	12725	\$16,488.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12/20	ψ10,400.00	φυ.00	0.00 //	φυ.00	0.00 /0	φυ.00	0.00 /0

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Goal Amount	Goal %	Goal	Goal
		7		2002			5.54.	5,54,
2002	12727	\$99,075.51	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12728	\$56,623.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12729	\$594,352.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12730	\$70,228.74	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12731	\$36,309.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14155	\$5,165,344.40	\$0.00	0.00%	\$293,661.44	5.69%	\$293,661.44	5.69%
2002	14161	\$672,462.20	\$0.00	0.00%	\$103,986.97	15.46%	\$103,986.97	15.46%
2002	14171	\$1,132,245.20	\$0.00	0.00%	\$39,237.00	3.47%	\$39,237.00	3.47%
2002	14191	\$158,158.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14192	\$24,444.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14226	\$3,680,204.78	\$0.00	0.00%	\$602,328.34	16.37%	\$602,328.34	16.37%
2002	14239	\$671,353.80	\$0.00	0.00%	\$30,676.68	4.57%	\$30,676.68	4.57%
2002	14255	\$37,540.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14256	\$81,131.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14264	\$1,309,071.00	\$0.00	0.00%	\$95,856.70	7.32%	\$95,856.70	7.32%
2002	14267	\$307,216.08	\$0.00	0.00%	\$8,149.35	2.65%	\$8,149.35	2.65%
2002	14270	\$1,062,712.20	\$0.00	0.00%	\$56,400.00	5.31%	\$56,400.00	5.31%
2002	14275	\$768,551.70	\$0.00	0.00%	\$40,205.30	5.23%	\$40,205.30	5.23%
2002	14283 14315	\$1,061,094.49	\$0.00	0.00%	\$3,368.85	0.32%	\$3,368.85	0.32% 11.55%
2002	14315	\$998,351.23 \$567,375.95	\$0.00 \$0.00	0.00% 0.00%	\$115,351.62 \$52,522.46	11.55% 9.26%	\$115,351.62 \$52,522.46	9.26%
2002	14326	\$434,434.00	\$0.00	0.00%	\$138,559.00	31.89%	\$138,559.00	31.89%
2002	14343	\$3,975,011.53	\$0.00	0.00%	\$55.027.58	1.38%	\$55,027.58	1.38%
2002	14343	\$8,088,006.45	\$0.00	0.00%	\$156,375.85	1.93%	\$156,375.85	1.93%
2002	14378	\$547,392.50	\$0.00	0.00%	\$3,692.75	0.67%	\$3,692.75	0.67%
2002	14390	\$332.068.90	\$0.00	0.00%	\$7,434.45	2.24%	\$7.434.45	2.24%
2002	14413	\$907,773.55	\$0.00	0.00%	\$66,991.90	7.38%	\$66,991.90	7.38%
2002	14418	\$182,102.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14422	\$85,871.47	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14454	\$2,147,208.45	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14472	\$293,309.20	\$0.00	0.00%	\$69,887.00	23.83%	\$69,887.00	23.83%
2002	14483	\$97,565.00	\$0.00	0.00%	\$7,934.00	8.13%	\$7,934.00	8.13%
2002	14511	\$6,597,489.70	\$0.00	0.00%	\$417,556.59	6.33%	\$417,556.59	6.33%
2002	14533	\$598,191.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14538	\$2,326,680.79	\$0.00	0.00%	\$398,168.79	17.11%	\$398,168.79	17.11%
2002	14544	\$1,769,836.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14558	\$1,027,040.50	\$0.00	0.00%	\$259,201.74	25.24%	\$259,201.74	25.24%
2002	14567	\$656,349.10	\$0.00	0.00%	\$57,247.12	8.72%	\$57,247.12	8.72%
2002	14585	\$209,040.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14601	\$766,230.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14606	\$1,648,429.40	\$0.00	0.00%	\$168,582.10	10.23%	\$168,582.10	10.23%
2002	14611	\$2,174,091.04	\$0.00	0.00%	\$190,694.45	8.77%	\$190,694.45	8.77%
2002	14642	\$270,839.09	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14646	\$536,689.28	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14651	\$696,137.64	\$0.00	0.00%	\$45,580.26	6.55%	\$45,580.26	6.55%
2002	14657	\$3,814,172.68	\$0.00	0.00%	\$556,665.98	14.59%	\$556,665.98	14.59%
2002	14663	\$3,346,378.56	\$0.00	0.00%	\$388,820.30	11.62%	\$388,820.30	11.62%
2002	14671	\$4,003,627.27	\$0.00	0.00%	\$68,172.26	1.70%	\$68,172.26	1.70%
2002	14697	\$4,754,718.83	\$0.00	0.00%	\$456,288.10	9.60%	\$456,288.10	9.60%
2002	14700	\$728,692.90	\$0.00	0.00%	\$219,640.30	30.14%	\$219,640.30	30.14%
2002	14709	\$5,981,696.53	\$0.00	0.00%	\$562,385.70	9.40%	\$562,385.70	9.40% 7.12%
2002 2002	14716	\$1,263,320.80	\$0.00	0.00% 0.00%	\$89,893.00 \$70,009.42	7.12%	\$89,893.00 \$70,009.42	7.12% 27.29%
2002	14720 14794	\$256,564.00 \$1,373,103.70	\$0.00 \$0.00	0.00%	\$70,009.42 \$196,837.60	27.29% 14.34%	\$70,009.42 \$196,837.60	14.34%
2002	14794	\$1,373,103.70	\$0.00	0.00%	\$196,837.60	0.00%	\$196,837.60	0.00%
2002	14799	\$222,734.80	\$0.00	0.00%	\$7,000.00	3.14%	\$7,000.00	3.14%
2002	14002	Ψ <b>∠∠∠,/</b> 34.6U	φυ.υυ	0.00%	φ7,000.00	J. 1470	φ7,000.00	J. 14 70

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Goal Amount	Goal %	Goal	Goal
2002	14812	\$1,285,752.60	\$0.00	<b>2002</b> 0.00%	\$347,357.00	27.02%	\$347,357.00	27.02%
2002	14829	\$396,111.80	\$0.00	0.00%	\$34,816.80	8.79%	\$34,816.80	8.79%
2002	14841	\$236,401.60	\$0.00	0.00%	\$65,174.00	27.57%	\$65,174.00	27.57%
2002	14845	\$491,987.75	\$0.00	0.00%	\$79,452.60	16.15%	\$79,452.60	16.15%
2002	14847	\$41,510.63	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14857	\$238,368.53	\$0.00	0.00%	\$41,262.00	17.31%	\$41,262.00	17.31%
2002	14864	\$1,360,183.92	\$0.00	0.00%	\$134,501.09	9.89%	\$134,501.09	9.89%
2002	14951	\$10,084.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	14954	\$27,670.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15031	\$10,540.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15032	\$3,599.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15033	\$7,977.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002 2002	15034 15035	\$72,607.00 \$21,200.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2002	15035	\$802,231.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15037	\$40,865.12	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15040	\$3,421.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15041	\$5,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15042	\$94,825.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15043	\$55,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15044	\$19,549.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15113	\$11,469.33	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15115	\$2,475.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15118	\$35,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15119	\$8,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002 2002	15120 15121	\$52,458.00 \$16,754.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2002	15121	\$16,754.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15124	\$32,895.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15125	\$681,693.70	\$0.00	0.00%	\$31.000.00	4.55%	\$31,000.00	4.55%
2002	15126	\$145,250.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15127	\$67,051.16	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15129	\$51,466.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15132	\$14,900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15133	\$126,148.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15265	\$19,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15471	\$163,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15473	\$1,000,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15571	\$78,488.80	\$0.00	0.00% 0.00%	\$13,457.80 \$0.00	17.15%	\$13,457.80	17.15%
2002 2002	15572 15573	\$83,000.00 \$299,230.00	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2002	15574	\$389,425.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15575	\$499,917.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15576	\$153,718.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15577	\$268,370.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15578	\$279,475.00	\$0.00	0.00%	\$79,800.00	28.55%	\$79,800.00	28.55%
2002	20011	\$11,612,453.19	\$0.00	0.00%	\$584,090.00	5.03%	\$584,090.00	5.03%
TOTALS F	Y 2002	\$110,661,501	\$0	0.00%	\$7,885,971.72	7.13%	\$7,885,972	7.13%
		A. A. C. C. C. C.		2003				
2003	10650	\$1,342,264.43	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	11507	\$491,197.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12625	\$94,362.45	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003 2003	12732 12733	\$91,784.24 \$68,571.10	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2003	12733	\$57,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12734	\$44,820.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	12,00	Ψ 1 1,020.00	Ψ0.00	0.0070	Ψ0.00	0.0070	Ψ0.00	0.0070

				_	Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Goal Amount	Goal %	Goal	Goal
2003	12736	¢26 650 00	\$0.00	<b>2003</b> 0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12730	\$26,650.00 \$53,173.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12737	\$33,444.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12739	\$18,682.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12740	\$32,410.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12741	\$290,864.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12742	\$1,024,882.00	\$0.00	0.00%	\$45,498.00	4.44%	\$45,498.00	4.44%
2003	12743	\$259,456.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12744	\$180,694.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12745	\$19,223.36	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12746	\$129,062.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12747 12749	\$289,492.00 \$22.185.00	\$0.00 \$0.00	0.00% 0.00%	\$25,950.00 \$0.00	8.96% 0.00%	\$25,950.00 \$0.00	8.96% 0.00%
2003	12749	\$30,999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12751	\$213,350.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12752	\$183,751.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12753	\$165,956.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12754	\$231,916.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12755	\$359,544.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12756	\$688,039.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12757	\$350,577.67	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12758	\$262,484.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12759	\$370,134.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12760	\$312,072.03	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12761 12762	\$532,813.66 \$73.425.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00%
2003	12762	\$68,048.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00 \$0.00	0.00%
2003	12763	\$73,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12765	\$98,288.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12766	\$40,832.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12767	\$75,067.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12768	\$420,341.20	\$0.00	0.00%	\$47,698.00	11.35%	\$47,698.00	11.35%
2003	12769	\$69,957.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12771	\$205,862.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12772	\$32,921.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12773	\$164,850.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12774	\$33,008.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12775 12776	\$82,700.00 \$33,200.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2003	12770	\$9,700.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12777	\$14,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12788	\$278,147.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14162	\$93,610.48	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14179	\$16,306,928.23	\$0.00	0.00%	\$711,307.77	4.36%	\$711,307.77	4.36%
2003	14180	\$512,548.90	\$0.00	0.00%	\$11,250.00	2.19%	\$11,250.00	2.19%
2003	14186	\$323,670.21	\$0.00	0.00%	\$21,988.15	6.79%	\$21,988.15	6.79%
2003	14233	\$11,067.37	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14249	\$1,213,362.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14252	\$802,508.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14271	\$136,791.68	\$0.00	0.00%	\$9,820.00	7.18%	\$9,820.00	7.18%
2003 2003	14276	\$340,800.34 \$377,432.00	\$0.00 \$0.00	0.00%	\$27,983.00 \$10,500.00	8.21%	\$27,983.00 \$10,500.00	8.21%
2003	14281 14306	\$236,962.10	\$0.00 \$0.00	0.00% 0.00%	\$19,500.00 \$0.00	5.17% 0.00%	\$19,500.00 \$0.00	5.17% 0.00%
2003	14306	\$239,526.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	14344	\$2,177,751.18	\$0.00	0.00%	\$139,714.32	6.42%	\$139,714.32	6.42%
2003	14.3441							

<b>-</b> : .					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Goal Amount	Goal %	Goal	Goal
2003	14366	\$508,267.32	\$0.00	<b>2003</b> 0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14379	\$614,104.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14373	\$1,141,993.75	\$0.00	0.00%	\$49.210.96	4.31%	\$49,210.96	4.31%
2003	14397	\$28,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14423	\$749,722.40	\$0.00	0.00%	\$53,167.73	7.09%	\$53,167.73	7.09%
2003	14442	\$142,559.01	\$0.00	0.00%	\$6,235.84	4.37%	\$6,235.84	4.37%
2003	14446	\$417,335.05	\$0.00	0.00%	\$14,042.66	3.36%	\$14,042.66	3.36%
2003	14447	\$612,919.90	\$0.00	0.00%	\$43,759.35	7.14%	\$43,759.35	7.14%
2003	14455	\$1,351,557.67	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14460	\$1,777,055.23	\$0.00	0.00%	\$37,483.37	2.11%	\$37,483.37	2.11%
2003	14473	\$51,568.70	\$0.00	0.00%	\$3,385.20	6.56%	\$3,385.20	6.56%
2003	14479	\$242,523.15	\$0.00	0.00%	\$19,516.11	8.05%	\$19,516.11	8.05%
2003	14484	\$931,425.00	\$0.00	0.00%	\$60,831.50	6.53%	\$60,831.50	6.53%
2003	14513	\$207,615.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14524	\$1,197,964.41	\$0.00	0.00%	\$50,318.00	4.20%	\$50,318.00	4.20%
2003	14539	\$557,223.97	\$0.00	0.00%	\$33,258.82	5.97%	\$33,258.82	5.97%
2003	14551	\$364,592.00	\$0.00	0.00%	\$17,210.27	4.72%	\$17,210.27	4.72%
2003	14554	\$1,658,566.84	\$0.00	0.00%	\$47,477.96	2.86%	\$47,477.96	2.86%
2003	14559	\$213,026.30	\$0.00	0.00%	\$11,484.55	5.39%	\$11,484.55	5.39%
2003	14575	\$38,029.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	14602	\$641,993.82	\$0.00	0.00%	\$54,134.72	8.43%	\$54,134.72	8.43%
2003	14607	\$143,501.50	\$0.00	0.00%	\$21,636.67	15.08%	\$21,636.67	15.08%
2003	14612	\$358,629.53	\$0.00	0.00%	\$23,654.59	6.60%	\$23,654.59	6.60%
2003	14634	\$1,511,562.69	\$0.00	0.00%	\$18,340.55	1.21%	\$18,340.55	1.21%
2003	14652	\$93,451.70	\$0.00	0.00%	\$20,016.00	21.42%	\$20,016.00	21.42%
2003	14675	\$496,721.45	\$0.00	0.00%	\$67,485.79	13.59%	\$67,485.79	13.59%
2003	14691	\$193,371.25	\$0.00	0.00%	\$44,435.91	22.98%	\$44,435.91	22.98%
2003 2003	14705	\$427,643.96	\$0.00 \$0.00	0.00% 0.00%	\$13,824.10	3.23%	\$13,824.10	3.23%
2003	14710 14717	\$1,827,316.32 \$785,517.58	\$0.00	0.00%	\$66,124.00 \$166,802.90	3.62%	\$66,124.00 \$166,802.90	3.62%
2003	14717	\$224,500.90	\$0.00	0.00%	\$6,031.45	21.23% 2.69%	\$6,031.45	21.23% 2.69%
2003	14826	\$10,940,051.92	\$0.00	0.00%	\$588,115.13	5.38%	\$588,115.13	5.38%
2003	14835	\$2,940,415.08	\$0.00	0.00%	\$25,691.50	0.87%	\$25,691.50	0.87%
2003	14848	\$8,685,411.08	\$0.00	0.00%	\$179,112.18	2.06%	\$179,112.18	2.06%
2003	14859	\$2,624,935.16	\$0.00	0.00%	\$285,050.52	10.86%	\$285,050.52	10.86%
2003	14867	\$366,453.00	\$0.00	0.00%	\$31,236.40	8.52%	\$31,236.40	8.52%
2003	15135	\$28,694.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15136	\$12,800.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15137	\$191,442.87	\$0.00	0.00%	\$36,326.00	18.97%	\$36,326.00	18.97%
2003	15142	\$226,980.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15401	\$243,825.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15534	\$381,440.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15535	\$578,293.38	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15536	\$460,520.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15537	\$502,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15538	\$200,612.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15539	\$480,030.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15540	\$346,110.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15541	\$624,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15544	\$94,943.85	\$0.00	0.00%	\$12,213.00	12.86%	\$12,213.00	12.86%
2003	20001	\$461,181.34	\$0.00	0.00%	\$24,575.00	5.33%	\$24,575.00	5.33%
2003	20013	\$338,623.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F	Y 2003	\$83,176,916	\$0	0.00%	\$3,192,898	3.84%	\$3,192,898	3.84%

Fiscal Year	O-man-at				Achieved		Dollars	% of Dollars
Year	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
i Gai	ID	Amount	Goal Amount	Goal	Goal Amount	Goal %	Goal	Goal
2004	10235	¢10.1E7.620.24	\$0.00	<b>2004</b> 0.00%	\$796,054.74	7.84%	\$796,054.74	7.84%
2004	10235	\$10,157,639.24 \$3,630,714.30	\$0.00	0.00%	\$459,216.35	12.65%	\$459,054.74	12.65%
2004	10237	\$487,185.47	\$0.00	0.00%	\$16,190.04	3.32%	\$16,190.04	3.32%
2004	11133	\$510,833.53	\$0.00	0.00%	\$73,757.00	14.44%	\$73,757.00	14.44%
2004	11138	\$83,082.42	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11151	\$620,067.88	\$0.00	0.00%	\$84,434.00	13.62%	\$84,434.00	13.62%
2004	11599	\$82,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11627	\$10,836,412.66	\$0.00	0.00%	\$625,481.85	5.77%	\$625,481.85	5.77%
2004	11644	\$1,488,080.20	\$0.00	0.00%	\$223,195.78	15.00%	\$223,195.78	15.00%
2004	11662	\$418,612.95	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	11668	\$1,511,990.92	\$0.00	0.00%	\$237,108.58	15.68%	\$237,108.58	15.68%
2004	12626	\$39,840.71	\$0.00	0.00%	\$1,002.00	2.52%	\$1,002.00	2.52%
2004 2004	12634 12780	\$223,194.40 \$891,090.00	\$0.00 \$0.00	0.00% 0.00%	\$51,675.65 \$0.00	23.15% 0.00%	\$51,675.65 \$0.00	23.15% 0.00%
2004	12781	\$86,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12782	\$622,153.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12783	\$68,080.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12784	\$44.340.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12786	\$59,697.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12787	\$99,046.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12789	\$123,629.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12790	\$73,472.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12791	\$198,855.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12792	\$226,499.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12793	\$240,153.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	12794 12795	\$74,614.00 \$32,872.96	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2004	12795	\$55,293.54	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12790	\$42,468.49	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12798	\$128,300.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12799	\$527,714.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12800	\$138,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12801	\$62,955.58	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12802	\$47,464.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12803	\$98,086.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12804	\$69,101.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12805	\$1,061,891.63	\$0.00	0.00%	\$36,050.00	3.39%	\$36,050.00	3.39%
2004	12806	\$44,775.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	12807 12808	\$121,517.50 \$119,856.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2004	12809	\$379,398.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12810	\$215,370.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12811	\$113,340.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12812	\$33,289.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12813	\$87,179.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12814	\$179,058.61	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12815	\$174,709.92	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12816	\$622,645.57	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12817	\$136,540.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12818	\$690,196.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12819	\$154,464.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12820	\$62,338.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	12821 12822	\$217,160.00 \$165,111.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%
	12823	\$32,290.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004		WJZ.Z3U.UU	φυ.υυ	0.00%	\$465,185.02	30.59%	φυ.00	30.59%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Goal Amount	Goal %	Goal	Goal
0004	44404	<b>#</b> 40,000,40	ф0.00	2004	<b>#4.700.00</b>	11.000/	# 4 700 00l	11.000/
2004	14181	\$42,369.48 \$138.913.66	\$0.00	0.00%	\$4,700.00 \$3,200.00	11.09%	\$4,700.00 \$3.200.00	11.09%
2004 2004	14199 14209	\$138,913.66	\$0.00 \$0.00	0.00% 0.00%	\$5,200.00	2.30% 3.31%	\$5,350.00	2.30% 3.31%
2004	14215	\$858,808.00	\$0.00	0.00%	\$79,352.50	9.24%	\$79,352.50	9.24%
2004	14221	\$1,348,344.75	\$0.00	0.00%	\$236,483.34	17.54%	\$236,483.34	17.54%
2004	14227	\$1,125,844.99	\$0.00	0.00%	\$145,153.70	12.89%	\$145,153.70	12.89%
2004	14234	\$2,001,307.56	\$0.00	0.00%	\$84,703.54	4.23%	\$84,703.54	4.23%
2004	14241	\$2,111,111.11	\$0.00	0.00%	\$304,910.16	14.44%	\$304,910.16	14.44%
2004	14250	\$1,937,326.38	\$0.00	0.00%	\$159,292.90	8.22%	\$159,292.90	8.22%
2004	14253	\$2,828,282.82	\$0.00	0.00%	\$40,800.91	1.44%	\$40,800.91	1.44%
2004	14272	\$1,282,410.64	\$0.00	0.00%	\$290,431.34	22.65%	\$290,431.34	22.65%
2004	14296	\$828,102.22	\$0.00	0.00%	\$61,609.02	7.44%	\$61,609.02	7.44%
2004	14311	\$136,255.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14316	\$1,702,651.71	\$0.00	0.00%	\$0.00	0.00%	\$0.00 \$9,576.50	0.00%
2004 2004	14317 14328	\$178,997.23 \$165,026.93	\$0.00 \$0.00	0.00% 0.00%	\$9,576.50 \$0.00	5.35% 0.00%	\$9,576.50	5.35% 0.00%
2004	14328	\$765,430.40	\$0.00	0.00%	\$101,265.04	13.23%	\$101,265.04	13.23%
2004	14345	\$933,099.37	\$0.00	0.00%	\$97,893.52	10.49%	\$97,893.52	10.49%
2004	14355	\$429,919.20	\$0.00	0.00%	\$43,478.43	10.11%	\$43,478.43	10.11%
2004	14367	\$3.054.394.15	\$0.00	0.00%	\$103,863.01	3.40%	\$103,863.01	3.40%
2004	14374	\$979,979.00	\$0.00	0.00%	\$26,177.00	2.67%	\$26,177.00	2.67%
2004	14392	\$455,575.96	\$0.00	0.00%	\$8,550.00	1.88%	\$8,550.00	1.88%
2004	14415	\$698,912.63	\$0.00	0.00%	\$149,804.66	21.43%	\$149,804.66	21.43%
2004	14419	\$32,947.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14424	\$368,593.27	\$0.00	0.00%	\$9,140.00	2.48%	\$9,140.00	2.48%
2004	14428	\$106,136.00	\$0.00	0.00%	\$24,517.70	23.10%	\$24,517.70	23.10%
2004	14433	\$1,221,802.02	\$0.00	0.00%	\$202,163.19	16.55%	\$202,163.19	16.55%
2004	14451	\$1,699,691.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	14456 14468	\$719,430.80 \$1,226,634.59	\$0.00 \$0.00	0.00% 0.00%	\$245,155.30 \$58,988.90	34.08% 4.81%	\$245,155.30 \$58,988.90	34.08% 4.81%
2004	14474	\$373,479.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14491	\$196,586.59	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14505	\$2,266,446.40	\$0.00	0.00%	\$367,251.93	16.20%	\$367,251.93	16.20%
2004	14508	\$111,637.47	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14509	\$138,981.91	\$0.00	0.00%	\$39,739.79	28.59%	\$39,739.79	28.59%
2004	14517	\$1,086,721.65	\$0.00	0.00%	\$33,483.42	3.08%	\$33,483.42	3.08%
2004	14525	\$183,304.12	\$0.00	0.00%	\$8,745.00	4.77%	\$8,745.00	4.77%
2004	14529	\$44,538.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14534	\$767,346.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14560	\$976,423.19	\$0.00	0.00%	\$157,558.40	16.14%	\$157,558.40	16.14%
2004	14570	\$272,190.72	\$0.00	0.00%	\$3,097.00	1.14%	\$3,097.00	1.14%
2004	14613	\$706,726.20	\$0.00	0.00%	\$199,238.64	28.19%	\$199,238.64	28.19%
2004	14620 14629	\$343,140.70 \$395,084.93	\$0.00 \$0.00	0.00% 0.00%	\$25,630.04 \$38,060.12	7.47%	\$25,630.04 \$38,060.12	7.47%
2004 2004	14629	\$5,453,284.96	\$0.00	0.00%	\$337,411.85	9.63% 6.19%	\$337,411.85	9.63% 6.19%
2004	14647	\$3,453,264.90	\$0.00	0.00%	\$423.715.76	11.77%	\$423,715.76	11.77%
2004	14653	\$220,087.20	\$0.00	0.00%	\$38,494.50	17.49%	\$38,494.50	17.49%
2004	14659	\$259,227.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14664	\$144,910.10	\$0.00	0.00%	\$14,889.70	10.28%	\$14,889.70	10.28%
2004	14672	\$798,774.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14692	\$23,994.78	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14698	\$268,818.32	\$0.00	0.00%	\$22,507.58	8.37%	\$22,507.58	8.37%
2004	14701	\$656,038.90	\$0.00	0.00%	\$265,769.37	40.51%	\$265,769.37	40.51%
2004	14706	\$317,049.16	\$0.00	0.00%	\$69,433.11	21.90%	\$69,433.11	21.90%
2004	14718	\$673,427.20	\$0.00	0.00%	\$23,727.23	3.52%	\$23,727.23	3.52%
2004	14726	\$559,459.80	\$0.00	0.00%	\$73,480.31	13.13%	\$73,480.31	13.13%

Fiscal	Contract	Contract	Contract	Contract	Achieved	Achieved	Dollars	% of Dollars
Fiscal Year	Contract ID	Contract Amount	Contract Goal Amount	Contract Goal	Contract Goal Amount	Achieved Goal %	Over/Under Goal	Over/Under Goal
roui	10	7 anount	addi 7 illiodili	2004	Godi / anodni	GOGI 70	aoui	Godi
2004	14736	\$574,865.42	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14737	\$615,630.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14739	\$206,934.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14740	\$35,600.68	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14742	\$280,055.50	\$0.00	0.00%	\$21,762.00	7.77%	\$21,762.00	7.77%
2004	14744	\$27,786.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	14746	\$140,189.50	\$0.00	0.00%	\$18,275.00 \$0.00	13.04% 0.00%	\$18,275.00	13.04% 0.00%
2004	14748 14778	\$32,441.20 \$5,375,598.00	\$0.00 \$0.00	0.00% 0.00%	\$165,409.25	3.08%	\$0.00 \$165.409.25	3.08%
2004	14808	\$1.732.222.00	\$0.00	0.00%	\$417,593.55	24.11%	\$417,593.55	24.11%
2004	14816	\$845,400.00	\$0.00	0.00%	\$233,443.58	27.61%	\$233.443.58	27.61%
2004	14827	\$1,399,999.89	\$0.00	0.00%	\$221,991.29	15.86%	\$221,991.29	15.86%
2004	14830	\$859,176.90	\$0.00	0.00%	\$229,273.73	26.69%	\$229,273.73	26.69%
2004	14853	\$2,884,747.30	\$0.00	0.00%	\$63,227.08	2.19%	\$63,227.08	2.19%
2004	14858	\$732,835.62	\$0.00	0.00%	\$8,710.43	1.19%	\$8,710.43	1.19%
2004	15145	\$278,146.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15148	\$172,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15151	\$37,228.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15152	\$37,750.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	15154 15156	\$7,651.00 \$103,700.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2004	15157	\$103,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15157	\$148,134.14	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15160	\$636.884.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15161	\$357,984.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15162	\$451,301.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15163	\$510,324.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15166	\$270,130.72	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15170	\$41,588.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15175	\$46,948.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15179	\$215,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15267	\$44,340.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15268	\$57,448.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	15281 15405	\$5,850.00 \$524,913.06	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$34,811.03	0.00% 6.63%	\$0.00 \$34,811.03	0.00% 6.63%
2004	15479	\$137,281.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15480	\$1,113,729.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15481	\$9,242.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15482	\$8,820.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	20000	\$4,724,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	20012	\$7,011,751.04	\$0.00	0.00%	\$595,675.00	8.50%	\$595,675.00	8.50%
TOTALS F	Y 2004	\$123,320,395	\$0	0.00%	\$9,718,317	7.88%	\$9,718,317	7.88%
2025	10005	<b>#1</b> [2,000,05]	40.00	2005	¢00.005.001	CO COO!	#00 00F 00	CO COO/
2005	10325	\$153,992.25	\$0.00		\$92,395.20		\$92,395.20	60.00%
2005	10344	\$338,888.00	\$0.00	0.00%	\$47,471.45	14.01%	\$47,471.45	14.01%
2005	10637	\$7,425,189.79	\$0.00	0.00%	\$2,750,614.41	37.04%	\$2,750,614.41	37.04%
2005	10644	\$493,926.28	\$0.00	0.00%	\$57,032.42	11.55%	\$57,032.42	11.55%
2005	10938	\$2,633,932.98	\$0.00	0.00%	\$232,667.00	8.83%	\$232,667.00	8.83%
2005	10971	\$3,857,908.00	\$0.00	0.00%	\$591,976.00	15.34%	\$591,976.00 \$124,977.00	15.34% 2.84%
2005 2005	10982 14151	\$4,395,688.15 \$1,322,664.40	\$0.00 \$0.00	0.00% 0.00%	\$124,977.00 \$205,885.45	2.84% 15.57%	\$124,977.00 \$205,885.45	15.57%
2005	14174	\$971,061.20	\$0.00	0.00%	\$88,197.37	9.08%	\$88,197.37	9.08%
2005	14175	\$92,215.30	\$0.00	0.00%	\$8,732.29	9.47%	\$8,732.29	9.47%
2005	14182	\$299,273.05	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14188	\$1,409,247.17	\$0.00	0.00%	\$68,574.82	4.87%	\$68,574.82	4.87%
2005	14200	\$378,877.95	\$0.00	0.00%	\$20,039.66	5.29%	\$20,039.66	5.29%
2005	14210	\$679,140.84	\$0.00	0.00%	\$88,800.00	13.08%	\$88,800.00	13.08%
2005	14222	\$1,915,392.32	\$0.00	0.00%	\$214,323.61	11.19%	\$214,323.61	11.19%
2005	14235	\$169,600.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Goal Amount	Goal %	Goal	Goal
				2005				
2005	14265	\$3,036,735.90	\$0.00	0.00%	\$615,041.07	20.25%	\$615,041.07	20.25%
2005	14284	\$323,728.88	\$0.00	0.00%	\$57,374.65	17.72%	\$57,374.65	17.72%
2005	14318	\$719,102.75	\$0.00	0.00%	\$15,748.03	2.19%	\$15,748.03	2.19%
2005	14350	\$865,078.75	\$0.00	0.00%	\$39,404.55	4.56%	\$39,404.55	4.56%
2005	14356	\$441,533.21	\$0.00	0.00%	\$85,417.38	19.35%	\$85,417.38	19.35%
2005	14361	\$53,011.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14375	\$2,237,893.60	\$0.00	0.00%	\$87,783.78	3.92%	\$87,783.78	3.92%
2005	14380	\$126,407.75	\$0.00	0.00%	\$10,159.80	8.04%	\$10,159.80	8.04%
2005	14381	\$174,800.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005 2005	14393 14429	\$99,999.98 \$985.200.39	\$0.00 \$0.00	0.00%	\$0.00	0.00% 15.13%	\$0.00 \$149,025.30	0.00% 15.13%
2005	14429	\$2,877,140.31	\$0.00	0.00%	\$149,025.30 \$172,303.46	5.99%	\$172,303.46	5.99%
2005	14452	\$1,384,236.90	\$0.00	0.00%	\$75,234.81	5.44%	\$75,234.81	5.44%
2005	14486	\$3,020,361.64	\$0.00	0.00%	\$311.847.70	10.32%	\$311.847.70	10.32%
2005	14499	\$6,666,169.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14514	\$469,285.50	\$0.00	0.00%	\$84,750.00	18.06%	\$84,750.00	18.06%
2005	14518	\$1,616,872.14	\$0.00	0.00%	\$163,948.27	10.14%	\$163,948.27	10.14%
2005	14519	\$6,150,369.98	\$0.00	0.00%	\$83,922.30	1.36%	\$83,922.30	1.36%
2005	14535	\$402,789.15	\$0.00	0.00%	\$29,671.64	7.37%	\$29,671.64	7.37%
2005	14552	\$1,272,559.42	\$0.00	0.00%	\$387,430.55	30.44%	\$387,430.55	30.44%
2005	14577	\$256,990.56	\$0.00	0.00%	\$6,915.00	2.69%	\$6.915.00	2.69%
2005	14582	\$494,643,34	\$0.00	0.00%	\$50,739.70	10.26%	\$50,739.70	10.26%
2005	14614	\$487,404.35	\$0.00	0.00%	\$90,825.35	18.63%	\$90,825.35	18.63%
2005	14660	\$190,499.92	\$0.00	0.00%	\$40,188.60	21.10%	\$40,188.60	21.10%
2005	14723	\$178,728.12	\$0.00	0.00%	\$32,952.80	18.44%	\$32,952.80	18.44%
2005	14751	\$321,268.11	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14796	\$717,684.93	\$0.00	0.00%	\$98,611.80	13.74%	\$98,611.80	13.74%
2005	14800	\$358,367.44	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14814	\$52,443.70	\$0.00	0.00%	\$8,820.00	16.82%	\$8,820.00	16.82%
2005	14831	\$1,353,193.58	\$0.00	0.00%	\$121,552.95	8.98%	\$121,552.95	8.98%
2005	14846	\$2,187,253.40	\$0.00	0.00%	\$49,346.71	2.26%	\$49,346.71	2.26%
2005	15176	\$219,948.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15186	\$54,749.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15190	\$14,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15197	\$81,907.11	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15198	\$293,363.28	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15200	\$99,207.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15201	\$320,107.70	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15202	\$1,054,421.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15204	\$335,969.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005 2005	15205 15208	\$765,421.30	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
	15208	\$74,352.50	\$0.00	0.00%		0.00%	\$0.00	0.00%
2005		\$167,037.50	\$0.00	0.00%	\$0.00	0.00%		0.00%
2005	15210 15211	\$164,982.48 \$99.888.00	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2005 2005	15211	,	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%
2005	15213	\$166,650.00 \$291,811.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15223	\$4,260.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15286	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15289	\$6,733.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15290	\$6,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15465	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15466	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15469	\$18,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15470	\$21,240.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	20002	\$402,320.12	\$0.00	0.00%	\$74,477.07	18.51%	\$74,477.07	18.51%
TOTALS F		\$70,871,622	\$0	0.00%	\$7,535,180	10.63%	\$7,535,180	10.63%
		, , - ==			. ,		, , , , , , , , , , , ,	

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Goal Amount	Goal %	Goal	Goal
2006	10286	\$865,000.40	\$0.00	<b>2006</b> 0.00%	\$228,849.05	26.46%	\$228,849.05	26.46%
2006	10359	\$1,076,066.09	\$0.00	0.00%	\$130,661.14	12.14%	\$130,661.14	12.14%
2006	10543	\$1,136,422.00	\$0.00	0.00%	\$36,403.87	3.20%	\$36,403.87	3.20%
2006	10585	\$9,973,924.02	\$0.00	0.00%	\$437,443.84	4.39%	\$437,443.84	4.39%
2006	10981	\$75,293.48	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11092	\$596,813.31	\$0.00	0.00%	\$110,952.81	18.59%	\$110,952.81	18.59%
2006	11162	\$941,314.49	\$0.00	0.00%	\$75,028.00	7.97%	\$75,028.00	7.97%
2006	14152	\$2,394,265.30	\$0.00	0.00%	\$499,045.62	20.84%	\$499,045.62	20.84%
2006	14157	\$1,164,822.00	\$0.00	0.00%	\$116,344.00	9.99%	\$116,344.00	9.99%
2006	14163	\$44,978.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14169	\$3,680,244.50	\$0.00	0.00%	\$1,151,451.85	31.29%	\$1,151,451.85	31.29%
2006	14183	\$66,756.60	\$0.00	0.00%	\$45,741.00	68.52%	\$45,741.00	68.52%
2006	14189	\$99,989.78	\$0.00	0.00%	\$2,865.00	2.87%	\$2,865.00	2.87%
2006	14196	\$289,081.10	\$0.00	0.00%	\$7,844.96	2.71%	\$7,844.96	2.71%
2006 2006	14201 14211	\$17,269,806.85 \$494,638.00	\$0.00 \$0.00	0.00% 0.00%	\$629,827.35 \$0.00	3.65%	\$629,827.35 \$0.00	3.65%
2006	14211		\$0.00			0.00% 21.03%		0.00%
2006	14223	\$1,150,598.85 \$651,995.75	\$0.00	0.00% 0.00%	\$241,982.35 \$0.00	0.00%	\$241,982.35 \$0.00	21.03% 0.00%
2006	14226	\$1,237,968.62	\$0.00	0.00%	\$32,181.40	2.60%	\$32,181.40	2.60%
2006	14242	\$23,418.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14260	\$1.179.117.91	\$0.00	0.00%	\$250,589.72	21.25%	\$250,589.72	21.25%
2006	14289	\$735,119.10	\$0.00	0.00%	\$199,626.41	27.16%	\$199,626.41	27.16%
2006	14292	\$28,597.52	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14297	\$1,701,921.15	\$0.00	0.00%	\$198,778.19	11.68%	\$198.778.19	11.68%
2006	14307	\$356,492.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14312	\$10,719,453.61	\$0.00	0.00%	\$266,010.52	2.48%	\$266,010.52	2.48%
2006	14324	\$525,061.92	\$0.00	0.00%	\$110,794.54	21.10%	\$110,794.54	21.10%
2006	14329	\$18,129,388.77	\$0.00	0.00%	\$1,094,946.47	6.04%	\$1,094,946.47	6.04%
2006	14333	\$1,392,974.46	\$0.00	0.00%	\$331,173.75	23.77%	\$331,173.75	23.77%
2006	14335	\$235,449.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14336	\$398,831.09	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14341	\$963,068.75	\$0.00	0.00%	\$31,694.95	3.29%	\$31,694.95	3.29%
2006	14347	\$1,626,636.18	\$0.00	0.00%	\$245,254.20	15.08%	\$245,254.20	15.08%
2006	14362	\$169,458.84	\$0.00	0.00%	\$11,860.00	7.00%	\$11,860.00	7.00%
2006 2006	14368 14386	\$625,792.90 \$6,974,633.45	\$0.00 \$0.00	0.00% 0.00%	\$67,025.81	10.71%	\$67,025.81	10.71% 1.75%
2006	14388	\$2,687,869.20	\$0.00	0.00%	\$121,832.00 \$256,964.53	1.75% 9.56%	\$121,832.00 \$256,964.53	9.56%
2006	14394	\$204,022.49	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14399	\$4,169,138.13	\$0.00	0.00%	\$965,728.86	23.16%	\$965,728.86	23.16%
2006	14416	\$1,502,436.30	\$0.00	0.00%	\$184.732.90	12.30%	\$184.732.90	12.30%
2006	14425	\$1,598,204.50	\$0.00	0.00%	\$140,863.49	8.81%	\$140,863.49	8.81%
2006	14434	\$367,778.00	\$0.00	0.00%	\$95.643.20	26.01%	\$95,643.20	26.01%
2006	14448	\$173,817.18	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14463	\$896,116.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14470	\$3,249,999.90	\$0.00	0.00%	\$247,467.64	7.61%	\$247,467.64	7.61%
2006	14476	\$3,362,963.08	\$0.00	0.00%	\$263,275.90	7.83%	\$263,275.90	7.83%
2006	14480	\$1,269,043.00	\$0.00	0.00%	\$78,925.46	6.22%	\$78,925.46	6.22%
2006	14515	\$108,681.00	\$0.00	0.00%	\$45,000.00		\$45,000.00	41.41%
2006	14521	\$1,386,401.40	\$0.00	0.00%	\$246,542.42	17.78%	\$246,542.42	17.78%
2006	14526	\$865,429.21	\$0.00	0.00%	\$47,485.10	5.49%	\$47,485.10	5.49%
2006	14536	\$24,999.10	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2006	14541	\$2,204,251.30	\$0.00	0.00%	\$312,979.11	14.20%	\$312,979.11	14.20%
2006	14547	\$80,573.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	14555	\$107,283.30	\$0.00	0.00%	\$22,971.30	21.41%	\$22,971.30	21.41%
2006	14562	\$812,302.35	\$0.00	0.00%	\$158,932.00	19.57%	\$158,932.00	19.57%
2006	14578	\$1,198,486.33	\$0.00	0.00%	\$132,069.33	11.02%	\$132,069.33	11.02%

			_	Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract		Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID		Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
2000	145	-001	¢044 004 70	¢0.00	2006	<b>#20 777 00</b>	45 470/	¢20.777.00	45 470/
2006	145		\$211,821.79	\$0.00	0.00%	\$32,777.89	15.47%	\$32,777.89	15.47%
2006	146		\$116,749.53	\$0.00	0.00%	\$30,492.25	26.12%	\$30,492.25	26.12%
2006	146		\$919,728.10	\$0.00	0.00%	\$147,751.23	16.06%	\$147,751.23	16.06%
2006	146	_	\$1,373,719.65	\$0.00	0.00%	\$143,187.62	10.42%	\$143,187.62	10.42%
2006 2006	146		\$3,934,732.70 \$432,263.00	\$0.00 \$0.00	0.00% 0.00%	\$476,072.26 \$71,767.80	12.10% 16.60%	\$476,072.26	12.10% 16.60%
2006	146 146		\$1,077,656.60			\$137,588.15	12.77%	\$71,767.80 \$137,588.15	12.77%
2006	146		\$12.386.373.16	\$0.00 \$0.00	0.00%	\$1.489.649.46	12.77%	\$1.489.649.46	12.77%
			, , ,		0.00%	. , ,		* ,,	
2006 2006	146 146		\$1,160,100.00 \$294.378.88	\$0.00 \$0.00	0.00%	\$69,614.40 \$0.00	6.00% 0.00%	\$69,614.40 \$0.00	6.00% 0.00%
2006			\$1,250,246.35		0.00%	\$129.849.47	10.39%	\$129,849.47	10.39%
2006	146 147		\$452,336.60	\$0.00 \$0.00	0.00%	\$80,770.00	17.86%	\$80,770.00	17.86%
2006	147		\$1,299,899.92	\$0.00	0.00%	\$566,070.00	43.55%	\$566,070.00	43.55%
2006	147		\$274.786.00	\$0.00	0.00%	\$17.100.00	6.22%	\$17.100.00	6.22%
2006	147		\$290.774.83	\$0.00	0.00%	\$17,100.00	0.22%	\$17,100.00	0.22%
2006	148		\$1.581.198.45	\$0.00	0.00%	\$180.608.68	11.42%	\$180,608.68	11.42%
2006	148		\$555,555.55	\$0.00	0.00%	\$94,191.41	16.95%	\$94,191.41	16.95%
2006	148		\$515,522.76	\$0.00	0.00%	\$118,326.56	22.95%	\$118,326.56	22.95%
2006	148		\$2,068,791.50	\$0.00	0.00%	\$208,423.27	10.07%	\$208,423.27	10.07%
2006	148		\$777.947.05	\$0.00	0.00%	\$98.855.38	12.71%	\$98,855.38	12.71%
2006	148		\$741,414.53	\$0.00	0.00%	\$172,829.12	23.31%	\$172,829.12	23.31%
2006	148		\$296.440.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	148		\$1,030,555.25	\$0.00	0.00%	\$36,552.40	3.55%	\$36,552.40	3.55%
2006	148		\$2,339,444.30	\$0.00	0.00%	\$127,822.08	5.46%	\$127,822.08	5.46%
2006	148		\$1,073,508.39	\$0.00	0.00%	\$159,364.15	14.85%	\$159,364.15	14.85%
2006	148		\$1.680.945.38	\$0.00	0.00%	\$209,236.84	12.45%	\$209.236.84	12.45%
2006	148		\$6,941,342.05	\$0.00	0.00%	\$752.100.25	10.84%	\$752.100.25	10.84%
2006	148		\$1,157,709.00	\$0.00	0.00%	\$181,021.13	15.64%	\$181,021.13	15.64%
2006	148		\$168,961.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	148		\$10,357,139.76	\$0.00	0.00%	\$534,190.85	5.16%	\$534.190.85	5.16%
2006	148		\$1,381,614.40	\$0.00	0.00%	\$178,551.98	12.92%	\$178,551.98	12.92%
2006	152		\$89.522.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	152	_	\$7.100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	152		\$344.139.96	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	152		\$406,601.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	152		\$423,954.24	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	152		\$300,403.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	152		\$494,836.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	152		\$548,022.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	152		\$475,400.77	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	152		\$557,830.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	152		\$626,340.61	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	152		\$606,359.71	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	200		\$5,387,493.87	\$0.00	0.00%	\$248,124.00	4.61%	\$248,124.00	4.61%
2006	200		\$2,282,744.96	\$0.00	0.00%	\$317,591.00	13.91%	\$317,591.00	13.91%
TOTALS F	Y 2006		\$185,959,598	\$0	0.00%	\$16,886,270	9.08%	\$16,886,270	9.08%
TOTALS F	Y 2000-200	)6	\$930,181,003	\$0	0.00%	\$70,440,718	7.57%	\$70,440,718	7.57%
C	Mantana	\	artment of Trans			- d -f O-t-b 1	1000 46 44	ugh Sentember	20 2000

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

Contract Amount	Contract Goal Amount	Contract Goal	Achieved Contract Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal					
		Go	oal Analysis_FHWA								
2000											
\$179,583,684	\$0	0.00%	\$12,578,867	7.00%	\$12,578,867	7.00%					
			2001								
\$176,607,287	\$0	0.00%	\$12,643,215	7.16%	\$12,643,215	7.16%					
			2002								
\$110,661,501	\$0	0.00%	\$7,885,972	7.13%	\$7,885,972	7.13%					
			2003								
\$83,176,916	\$0	0.00%	\$3,192,898	3.84%	\$3,192,898	3.84%					
			2004								
\$123,320,395	\$0	0.00%	\$9,718,317	7.88%	\$9,718,317	7.88%					
			2005								
\$70,871,622	\$0	0.00%	\$7,535,180	10.63%	\$7,535,180	10.63%					
			2006								
\$185,959,598	\$0	0.00%	\$16,886,270	9.08%	\$16,886,270	9.08%					
			Overall								
\$930,181,003	\$0	0.00%	\$70,440,718	7.57%	\$70,440,718	7.57%					

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Note: Total dollars awarded may not equal the total due to rounding

					Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Contract	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Goal Amount	Goal	Goal Amount	Goal %	Goal	Goal
				2001				
2001	10863	\$3,153,678.10	\$315,367.81	10.00%	\$582,331.57	18.47%	\$266,963.76	8.47%
2001	14154	\$3,273,863.55	\$163,693.18	5.00%	\$89,533.90	2.73%	(\$74,159.28)	-2.27%
2001	14160	\$213,639.00	\$2,136.39	1.00%	\$10,521.00	4.92%	\$8,384.61	3.92%
2001	14190	\$348,225.00	\$24,375.75	7.00%	\$45,764.53	13.14%	\$21,388.78	6.14%
2001 2001	14208 14349	\$4,293,493.46	\$214,674.67	5.00%	\$348,875.58	8.13%	\$134,200.91	3.13% 7.44%
2001	14349	\$4,929,743.00 \$1,266,323.72	\$123,243.58 \$31,658.09	2.50% 2.50%	\$489,970.62 \$49.593.91	9.94% 3.92%	\$366,727.05 \$17.935.82	1.42%
2001	14364	\$1,593,197.35	\$15.931.97	1.00%	\$185,961.44	11.67%	\$17,933.82	10.67%
2001	14304	\$818,783.58	\$40,939.18	5.00%	\$58,025.31	7.09%	\$17,086.13	2.09%
2001	14431	\$3,222,322.07	\$161,116.10	5.00%	\$386,744.96	12.00%	\$225,628.86	7.00%
2001	14440	\$2.718.446.78	\$163,106.81	6.00%	\$311.195.93	11.45%	\$148,089.12	5.45%
2001	14478	\$2,980,506.55	\$89,415.20	3.00%	\$262,404.44	8.80%	\$172,989.24	5.80%
2001	14506	\$1,236,836.60	\$24.736.73	2.00%	\$32,657.17	2.64%	\$7,920.44	0.64%
2001	14548	\$2,252,774.83	\$157,694.24	7.00%	\$289,097.00	12.83%	\$131,402.76	5.83%
2001	14610	\$1,952,930.00	\$48,823.25	2.50%	\$89,456.00	4.58%	\$40,632.75	2.08%
2001	14616	\$2,779,868.30	\$138,993.42	5.00%	\$134,337.30	4.83%	(\$4,656.12)	-0.17%
2001	14670	\$592,949.00	\$17,788.47	3.00%	\$53,550.00	9.03%	\$35,761.53	6.03%
2001	14714	\$377,345.33	\$5,660.18	1.50%	\$33,023.43	8.75%	\$27,363.25	7.25%
2001	14840	\$921,217.21	\$27,636.52	3.00%	\$101,518.00	11.02%	\$73,881.48	8.02%
2001	14869	\$794,861.25	\$79,486.13	10.00%	\$92,933.35	11.69%	\$13,447.23	1.69%
TOTALS F		\$39,721,005	\$1,846,478	4.65%	\$3,647,495	9.18%	\$1,801,018	4.53%
		400,121,000	<del>• 1,0 10,110</del>	2002	40,011,100	011070	<b>4.,00.,0.0</b>	
2002	14165	\$3,788,162.47	\$378,816.25	10.00%	\$470,984.00	12.43%	\$92,167.75	2.43%
2002	14185	\$9,073,542.63	\$317,573.99	3.50%	\$1,038,052.92	11.44%	\$720,478.93	7.94%
2002	14197	\$11,751,483.71	\$470,059.35	4.00%	\$594,909.23	5.06%	\$124,849.88	1.06%
2002	14245	\$1,709,133.75	\$85,456.69	5.00%	\$242,907.98	14.21%	\$157,451.29	9.21%
2002	14372	\$966,215.25	\$28,986.46	3.00%	\$85,422.16	8.84%	\$56,435.70	5.84%
2002	14377	\$4,064,873.88	\$203,243.69	5.00%	\$366,057.00	9.01%	\$162,813.31	4.01%
2002	14436	\$881,874.22	\$44,093.71	5.00%	\$258,881.85	29.36%	\$214,788.14	24.36%
2002	14437	\$399,379.00	\$13,978.27	3.50%	\$32,181.67	8.06%	\$18,203.41	4.56%
2002	14441	\$1,863,412.48	\$18,634.12	1.00%	\$45,150.20	2.42%	\$26,516.08	1.42%
2002	14507	\$532,279.39	\$53,227.94	10.00%	\$76,592.50	14.39%	\$23,364.56	4.39%
2002	14523	\$4,678,082.80	\$374,246.62	8.00%	\$566,756.57	12.12%	\$192,509.95	4.12%
2002	14564	\$1,199,336.36	\$35,980.09	3.00%	\$64,452.69	5.37%	\$28,472.60	2.37%
2002	14574	\$3,761,168.04	\$150,446.72	4.00%	\$422,670.18	11.24%	\$272,223.46	7.24%
2002	14627	\$479,149.80	\$14,374.49	3.00%	\$57,351.05	11.97%	\$42,976.56	8.97%
2002	14673	\$4,178,086.04	\$250,685.16	6.00%	\$275,238.61	6.59%	\$24,553.45	0.59%
2002	14727	\$1,232,464.20	\$61,623.21	5.00%	\$84,880.45	6.89%	\$23,257.24	1.89%
2002	14793	\$5,843,595.47	\$321,397.75	5.50%	\$518,259.78	8.87%	\$196,862.03	3.37%
2002	14818	\$1,290,517.88	\$103,241.43	8.00%	\$115,678.07	8.96%	\$12,436.64	0.96%
2002	14833	\$5,690,493.89	\$170,714.82	3.00%	\$546,515.56	9.60%	\$375,800.74	6.60%
2002	14875	\$4,697,074.40	\$140,912.23	3.00%	\$327,042.21	6.96%	\$186,129.98	3.96%
2002	14876	\$867,703.05	\$21,692.58	2.50%	\$37,478.00	4.32%	\$15,785.42	1.82%
TOTALS F	Y 2002	\$68,948,029	\$3,259,386	4.73%	\$6,227,462.68	9.03%	\$2,968,077	4.30%
2002	10206	¢E 124 060 EE	¢120 121 71	2003		9.49%	¢257 006 001	6.00%
2003 2003	10306 10985	\$5,124,868.55 \$8,322,645.75		2.50% 2.00%	\$486,108.51 \$448,246.01	5.39%	\$357,986.80 \$281,793.10	6.99% 3.39%
2003	11268	\$2,966,207.40	\$100,452.92	4.00%	\$215,328.30	7.26%	\$281,793.10	3.39%
2003	11514	\$2,966,207.40	\$118,648.30	2.00%	\$355,164.19	2.83%	\$96,680.00	0.83%
2003	12633	\$8,292,962.06	\$248,788.86	3.00%	\$355,164.19	3.52%	\$42,769.70	0.83%
2003	14146	\$9,760,512.57	\$195,210.25	2.00%	\$576,126.94	5.90%	\$380,916.69	3.90%
2003	14166	\$353,989.00	\$17,699.45	5.00%	\$100,101.58	28.28%	\$82,402.13	23.28%
2003	14187	\$7.529.803.18	\$150,596.06	2.00%	\$674,406.45	8.96%	\$523,810.39	6.96%
2003	14205	\$5,322,348.78	\$53,223.49	1.00%	\$144,660.05	2.72%	\$91,436.56	1.72%
2003	14203	\$3,049,966.82	\$76,249.17	2.50%	\$154,152.22	5.05%	\$77,903.05	2.55%
2003	14219	\$3,849,800.00	\$76,996.00	2.00%	\$240,204.66	6.24%	\$163,208.66	4.24%
2003	14240	\$2,350,695.60	\$82,274.35	3.50%	\$282,333.57	12.01%	\$200,059.22	8.51%
		<b>\$</b> _,000,000.00	Ψ0=,E7 1.00	5.5570	<del>4</del> _5_,555.07		\$200,000.ZZ	0.0170

				Contra	Achieved		Dollars	% of Dollars				
Fiscal	Contract	Contract	Contract	ct	Contract	Achieved	Over/Under	Over/Under				
Year	ID	Amount	Goal Amount	Goal	Goal Amount	Goal %	Goal	Goal				
				2003								
2003	14327	\$471,471.92	\$21,216.24	4.50%	\$55,113.60	11.69%	\$33,897.36	7.19%				
2003	14332	\$889,151,15	\$8,891.51	1.00%	\$28,708.19	3.23%	\$19,816,68	2.23%				
2003	14391	\$4,818,862.88	\$240.943.14	5.00%	\$671,348.00	13.93%	\$430,404.86	8.93%				
2003	14432	\$895,060,26	\$17,901.21	2.00%	\$127,967.62	14.30%	\$110.066.41	12.30%				
2003	14450	\$713,537.85	\$21,406.14	3.00%	\$47,006.00	6.59%	\$25,599.86	3.59%				
2003	14490	\$10,894,156.33	\$435,766.25		\$541,084.69	4.97%	\$105,318.44	0.97%				
2003	14545	\$1,155,161.35	\$23,103.23		\$110,007.87	9.52%	\$86,904.64	7.52%				
2003	14624	\$7,841,903.40	\$235,257.10	3.00%	\$246,409.09	3.14%	\$11,151.99	0.14%				
2003	14658	\$4,083,989.36	\$163,359.57	4.00%	\$555,744.25	13.61%	\$392,384.68	9.61%				
2003	14667	\$509,543.77	\$7,643.16	1.50%	\$11,490.00	2.25%	\$3.846.84	0.75%				
2003	14674	\$2,075,364.52	\$103,768.23		\$186,497.32	8.99%	\$82,729.09	3.99%				
2003	14721	\$10,099,237.96	\$302,977.14		\$313,408.34	3.10%	\$10,431.20	0.10%				
2003	14838	\$3,590,287.06	\$143,611.48	4.00%	\$453,000.57	12.62%	\$309,389.09	8.62%				
2003						0.74%						
	14878	\$15,196,471.43	\$227,947.07	1.50%	\$112,507.22		(\$115,439.85)	-0.76%				
2003	14882	\$2,143,195.89	\$64,295.88		\$309,102.72	14.42%	\$244,806.84	11.42%				
TOTALS F	T 2003	\$134,843,738	\$3,583,199		\$7,737,787	5.74%	\$4,154,588	3.08%				
2004	11100	¢1 200 221 0C	¢27.000.42	<b>2004</b> 2.00%	¢00 202 20	C 200/	#C1 22F 07	4.200/				
2004	11109	\$1,398,321.06	\$27,966.42		\$89,302.39	6.39%	\$61,335.97	4.39%				
2004	11590	\$3,366,136.70	\$100,984.10		\$203,980.09	6.06%	\$102,995.99	3.06%				
2004	14177	\$2,335,725.09	\$46,714.50		\$158,780.18	6.80%	\$112,065.68	4.80%				
2004	14246	\$11,393,247.52	\$455,729.90		\$484,596.80	4.25%	\$28,866.90	0.25%				
2004	14279	\$8,725,914.52	\$261,777.44	3.00%	\$359,931.69	4.12%	\$98,154.25	1.12%				
2004	14385	\$4,257,148.20	\$63,857.22	1.50%	\$405,410.70	9.52%	\$341,553.48	8.02%				
2004	14398	\$7,135,189.18	\$142,703.78		\$704,821.02	9.88%	\$562,117.24	7.88%				
2004	14568	\$3,005,239.80	\$150,261.99		\$235,783.28	7.85%	\$85,521.29	2.85%				
2004	14597	\$16,344,308.00	\$490,329.24		\$815,715.34	4.99%	\$325,386.10	1.99%				
2004	14711	\$3,362,747.86	\$67,254.96		\$135,495.06	4.03%	\$68,240.10	2.03%				
2004	14839	\$6,656,254.59	\$266,250.18		\$594,451.35	8.93%	\$328,201.17	4.93%				
2004	14861	\$750,661.74	\$15,013.23	2.00%	\$138,612.48	18.47%	\$123,599.25	16.47%				
2004	14862	\$2,943,531.68	\$58,870.63		\$688,266.27	23.38%	\$629,395.64	21.38%				
TOTALS F	Y 2004	\$71,674,426	\$2,147,714		\$5,015,147	7.00%	\$2,867,433	4.00%				
				2005								
2005	10328	\$10,889,187.09	\$326,675.61	3.00%	\$773,423.43	7.10%	\$446,747.82	4.10%				
2005	10346	\$6,581,042.75	\$263,241.71	4.00%	\$671,167.78	10.20%	\$407,926.07	6.20%				
2005	11351	\$2,832,552.94	\$42,488.29	1.50%	\$256,653.35	9.06%	\$214,165.06	7.56%				
2005	14156	\$14,144,681.18	\$353,617.03	2.50%	\$881,363.67	6.23%	\$527,746.64	3.73%				
2005	14216	\$11,733,454.74	\$469,338.19	4.00%	\$519,150.50	4.42%	\$49,812.31	0.42%				
2005	14346	\$9,329,695.60	\$373,187.82	4.00%	\$498,978.65	5.35%	\$125,790.83	1.35%				
2005	14462	\$15,182,258.00	\$986,846.77	6.50%	\$1,079,911.56	7.11%	\$93,064.79	0.61%				
2005	14475	\$9,715,157.34	\$340,030.51		\$504,246.77	5.19%	\$164,216.26	1.69%				
2005	14546	\$7,075,237.02	\$283,009.48		\$1,771,678.33	25.04%	\$1,488,668.85	21.04%				
2005	14608	\$7,026,333.73	\$281,053.35		\$1,137,714.17	16.19%	\$856,660.82	12.19%				
2005	14648				\$1,662,932.08	13.17%	\$1,473,491.43	11.67%				
2005	14712	\$2,741,447.57	\$41,121.71	1.50%	\$48,564.53	1.77%	\$7,442.82	0.27%				
2005	14791	\$13,980,595.90	\$419,417.88		\$1,026,039.49	7.34%	\$606,621.61	4.34%				
2005	14843	\$1,716,882.08	\$25,753.23		\$60,489.57	3.52%	\$34,736.34	2.02%				
2005	20003	\$6,382,494.90			\$490,399.78	7.68%	\$298,924.93	4.68%				
TOTALS F		\$131,960,397	\$4,586,697		\$11,382,714	8.63%	\$6,796,017	5.15%				
10 IALOT		Ψ101,000,037	Ψ1,000,007	2006	ψ.1,002,71 <del>7</del>	0.0070	ψ0,700,017	0.1070				
2006	14207	\$5,123,200.18	\$102,464.00		\$384,194.12	7.50%	\$281,730.12	5.50%				
2006	14322	\$14,275,836.12	\$571,033.44		\$2,236,108.37	15.66%	\$1.665.074.93	11.66%				
2006	14461	\$5,781,910.77	\$115,638.22		\$1,297,433.21	22.44%	\$1,181,794.99	20.44%				
TOTALS F		\$25,180,947	\$789,136		\$3,917,736	15.56%	\$3,128,600					
				TOTALS FY 2001-2006   \$472,328,541   \$16,212,608   3.43%   \$37,928,341   8.03%   \$21,715,732   4.60%								

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

Contract Amount	Contract Goal Amount	Contract Goal	Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal				
	Goal Analysis_FHWA									
			2001							
\$39,721,005	\$1,846,478	4.65%	\$3,647,495	9.18%	\$1,801,018	4.53%				
	2002									
\$68,948,029	\$3,259,386	4.73%	\$6,227,463	9.03%	\$2,968,077	4.30%				
	2003									
\$134,843,738	\$3,583,199	2.66%	\$7,737,787	5.74%	\$4,154,588	3.08%				
			2004							
\$71,674,426	\$2,147,714	3.00%	\$5,015,147	7.00%	\$2,867,433	4.00%				
			2005							
\$131,960,397	\$4,586,697	3.48%	\$11,382,714	8.63%	\$6,796,017	5.15%				
			2006							
\$25,180,947	\$789,136	3.13%	\$3,917,736	15.56%	\$3,128,600	12.42%				
			Overall							
\$472,328,541	\$16,212,608	3.43%	\$37,928,341	8.03%	\$21,715,732	4.60%				

 $Source: \ Montana \ Department \ of \ Transportation \ for \ the \ period \ of \ October \ 1, \ 1999 \ through \ September \ 30, \ 2006 \ department \ of \ Constant \ Constan$ 

Note: Total dollars awarded may not equal the total due to rounding

#### Table D2.46 Construction Fiscal Years 2000-2006 Subcontractor Disparity Analysis Ethnicity Classification Montana Department of Transportation

	# of Awarded	_		% of Firms	Disparity	Disparity Impact
Ethnicity Classifications	Contracts <sup>1</sup>	Contract Dollars <sup>2</sup>	% of Dollars <sup>3</sup>	Available <sup>4</sup>	Index <sup>5</sup>	Under/Over Utilization <sup>6</sup>
		200	00			
Black Americans	27	\$1,109,211	0.62%	0.05%	1,235.31	Overutilization
Native Americans	39	\$4,914,885	2.74%	0.44%	622.00	Overutilization
Asian Pacific Americans	1	\$49,047	0.03%	0.02%	136.56	Overutilization
Hispanic Americans	4	\$100,006	0.06%	0.05%	111.38	Overutilization
Women	109	\$6,405,717	3.57%	1.31%	272.29	Overutilization
Other DBEs'	0	\$0	0.00%	0.01%	0.00	* Underutilization
		200	)1			
Black Americans	23	\$1,097,591	0.51%	0.05%	1,014.75	Overutilization
Native Americans	56	\$8,089,468	3.74%	0.44%	849.87	Overutilization
Asian Pacific Americans	0	\$0	0.00%	0.02%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	4	\$112,198	0.05%	0.05%	103.73	Overutilization
Women	125	\$6,789,114	3.14%	1.31%	239.57	Overutilization
Other DBEs <sup>7</sup>	3	\$202,338	0.09%	0.01%	935.33	Overutilization
		200				
Black Americans	4	\$205,190	0.11%	0.05%	228.49	Overutilization
Native Americans	44	\$6,842,995	3.81%	0.44%	865.89	Overutilization
Asian Pacific Americans	0	\$0	0.00%	0.02%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	2	\$54,270	0.03%	0.05%	60.43	<ul><li>Underutilization</li></ul>
Women	123	\$7,010,978	3.90%	1.31%	297.97	Overutilization
Other DBEs <sup>7</sup>	0	\$0	0.00%	0.01%	0.00	* Underutilization
		200	-			
Black Americans	0	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	31	\$3,784,095	1.74%	0.44%	394.47	Overutilization
Asian Pacific Americans	0	\$0	0.00%	0.02%	0.00	* Underutilization
Hispanic Americans	2	\$274,644	0.13%	0.05%	251.94	Overutilization
Women	116	\$6,847,946	3.14%	1.31%	239.77	Overutilization
Other DBEs <sup>7</sup>	1	\$24,000	0.01%	0.01%	110.08	Overutilization
Black Americans	0	200		0.050/	0.00	• the description of an
Native Americans	42	\$0 \$6.140.804	0.00% 3.15%	0.05% 0.44%	0.00 716.78	* Underutilization Overutilization
		\$6,149,804			0.00	
Asian Pacific Americans	0 2	\$0	0.00%	0.02%		* Underutilization
Hispanic Americans Women	160	\$156,266 \$2,427,204	0.08%	0.05%	160.28 329.91	Overutilization
Other DBEs'		\$8,427,394	4.32%	1.31%		Overutilization
Other DBEs	0	\$0 200	0.00%	0.01%	0.00	* Underutilization
Black Americans	0	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	33	\$7,362,183	3.59%	0.44%	816.39	Overutilization
Asian Pacific Americans	0	\$0	0.00%	0.02%	0.00	* Underutilization
Hispanic Americans	3	\$315,628	0.15%	0.05%	308.00	Overutilization
Women	110	\$11,481,121	5.60%	1.31%	427.62	Overutilization
Other DBEs'	0	\$0	0.00%	0.01%	0.00	* Underutilization
	ı	200		0.0170	0.00	Onderdinzation
Black Americans	0	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	37	\$8,101,771	3.84%	0.44%	872.08	Overutilization
Asian Pacific Americans	1	\$912,823	0.43%	0.02%	2,161.65	Overutilization
Hispanic Americans	0	\$0	0.00%	0.05%	0.00	* Underutilization
Women	153	\$11,789,411	5.58%	1.31%	426.24	Overutilization
Other DBEs'	0	\$0	0.00%	0.01%	0.00	* Underutilization
		OVEF	RALL			
Black Americans	54	\$2,411,993	0.17%	0.05%	343.43	Overutilization
Native Americans	282	\$45,245,201	3.22%	0.44%	732.08	Overutilization
Asian Pacific Americans	2	\$961,870	0.07%	0.02%	342.39	Overutilization
Hispanic Americans	17	\$1,013,012	0.07%	0.05%	144.24	Overutilization
Women	896	\$58,751,682	4.18%	1.31%	319.29	Overutilization
Other DBEs'	4	\$226,338	0.02%	0.01%	161.14	Overutilization
					•	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

The number of contracts awarded to subcontractors.

<sup>&</sup>lt;sup>2</sup> The dollars awarded to subcontractors.

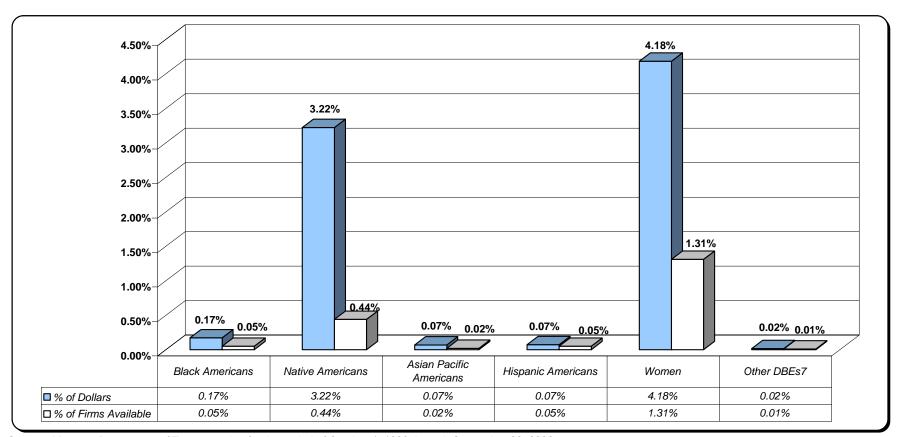
The percentage of dollars from the prime contractor utilization.
The percentage of available firms.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

A non-DBE male.

<sup>\*</sup> Significantly underutilized - disparity index below 80.00.

Figure D2.4 Construction
Fiscal Years 2000-2006
Subcontractor Disparity Analysis
Ethnicity Classification
Montana Department of Transportation



Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Note: Total dollars awarded may not equal the total due to rounding

#### Table D2.47 Construction Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_FAA Ethnicity Classification Montana Department of Transportation

Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	% of Firms Available <sup>3</sup>	Disparity Index <sup>4</sup>	Disparity Impact Under/Over Utilization <sup>5</sup>
		2000		•	•
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.44%	0.00	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.05%	0.00	<ul><li>Underutilization</li></ul>
Women	\$0	0.00%	1.31%	0.00	* Underutilization
Other DBEs <sup>⁵</sup>	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
		2001			
Black Americans	\$0	0.00%	0.05%	0.00	<ul><li>Underutilization</li></ul>
Native Americans	\$0	0.00%	0.44%	0.00	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Women	\$0	0.00%	1.31%	0.00	* Underutilization
Other DBEs⁵	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
		2002			
Black Americans	\$0	0.00%	0.05%	0.00	<ul><li>Underutilization</li></ul>
Native Americans	\$0	0.00%	0.44%	0.00	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Women	\$0	0.00%	1.31%	0.00	<ul><li>Underutilization</li></ul>
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
		2003			
Black Americans	\$0	0.00%	0.05%	0.00	<ul><li>Underutilization</li></ul>
Native Americans	\$0	0.00%	0.44%	0.00	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Women	\$0	0.00%	1.31%	0.00	<ul><li>Underutilization</li></ul>
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
		2004			
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.44%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Women	\$0	0.00%	1.31%	0.00	* Underutilization
Other DBEs <sup>⁵</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	T #0	2005	0.050/	0.00	loon is an are
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans Asian Pacific Americans	\$0 \$0	0.00% 0.00%	0.44% 0.02%	0.00 0.00	* Underutilization * Underutilization
Hispanic Americans Women	\$0	0.00%	0.05%	0.00 867.36	* Underutilization
Other DBEs <sup>b</sup>	\$241,039	11.36%	1.31%		Overutilization
Other DBEs	\$0	0.00% <b>2006</b>	0.01%	0.00	* Underutilization
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.44 %	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.02%	0.00	* Underutilization
Women	\$0	0.00%	1.31%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	1 20	OVERALL	0.0176	0.00	- Grideratilization
Black Americans	I \$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.44%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Women	\$241,039	11.36%	1.31%	867.36	Overutilization
	Ψ2-1,000				

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

<sup>&</sup>lt;sup>1</sup> The dollars awarded to subcontractors.

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

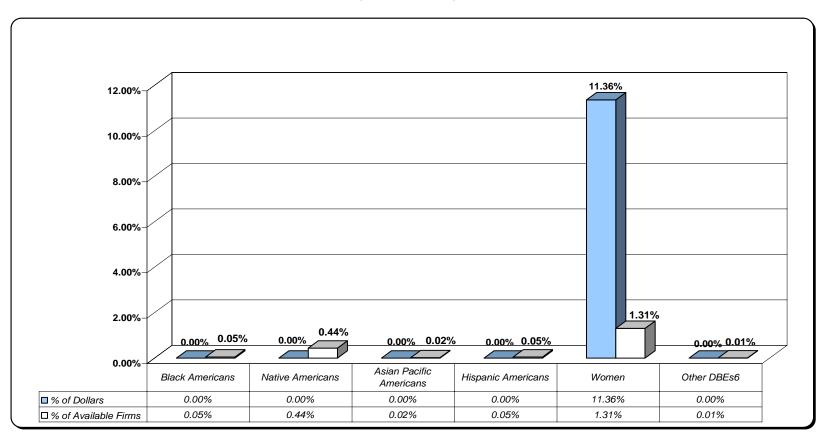
The percentage of available firms.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

<sup>6</sup> A non-DBE male.

\* Significantly underutilized - disparity index below 80.00.

Figure D2.5 Construction
Fiscal Years 2000-2006
Subcontractor Disparity Analysis\_FAA
Construction
Ethnicity Classification
Montana Department of Transporation



Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Note: Total dollars awarded may not equal the total due to rounding

#### Table D2.48 Construction Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_FHWA Ethnicity Classification Montana Department of Transportation

Ethnisity Classifications	Outured Ball 1	0/ -6 D - II - 2	% of Firms	Disparity	Disparity Impact
Ethnicity Classifications	Contract Dollars	% of Dollars <sup>2</sup>	Available <sup>3</sup>	Index <sup>4</sup>	Under/Over Utilization
		2000			•
Black Americans	\$1,109,211	0.62%	0.05%	1,235.31	Overutilization
Native Americans	\$4,914,885	2.74%	0.44%	622.00	Overutilization
Asian Pacific Americans	\$49,047	0.03%	0.02%	136.56	Overutilization
Hispanic Americans	\$100,006	0.06%	0.05%	111.38	Overutilization
Women	\$6,405,717	3.57%	1.31%	272.29	Overutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
		2001			
Black Americans	\$1,097,591	0.51%	0.05%	1,014.75	Overutilization
Native Americans	\$8,089,468	3.74%	0.44%	849.87	Overutilization
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$112,198	0.05%	0.05%	103.73	Overutilization
Women	\$6,789,114	3.14%	1.31%	239.57	Overutilization
Other DBEs <sup>b</sup>	\$202,338	0.09%	0.01%	935.33	Overutilization
DI 1.4	1 ****	2002	0.0=0:	000 1	
Black Americans	\$205,190	0.11%	0.05%	228.49	Overutilization
Native Americans	\$6,842,995	3.81%	0.44%	865.89	Overutilization
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization
Hispanic Americans	\$54,270	0.03%	0.05%	60.43	* Underutilization
Women	\$7,010,978	3.90%	1.31%	297.97	Overutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
Di i i	1 40	2003	0.050/	0.00	I ♦ ra a con co
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	\$3,784,095	1.74%	0.44%	394.47	Overutilization
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization
Hispanic Americans	\$274,644	0.13%	0.05%	251.94	Overutilization
Women Other DBEs <sup>o</sup>	\$6,847,946	3.14%	1.31%	239.77	Overutilization
Other DBES	\$24,000	0.01% <b>2004</b>	0.01%	110.08	Overutilization
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	\$6,149,804	3.15%	0.05%	716.78	Overutilization
Asian Pacific Americans	\$6,149,804	0.00%	0.44%	0.00	* Underutilization
Hispanic Americans	\$156,266	0.08%	0.05%	160.28	Overutilization
Women	\$8,427,394	4.32%	1.31%	329.91	Overutilization
Other DBEs <sup>5</sup>	\$0,427,394	0.00%	0.01%	0.00	* Underutilization
Other DBL3	\$0	2005	0.01%	0.00	Onderutilization
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	\$7,362,183	3.63%	0.44%	824.93	Overutilization
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization
Hispanic Americans	\$315,628	0.16%	0.05%	311.22	Overutilization
Women	\$11,240,083	5.54%	1.31%	423.02	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2006			
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	\$8,101,771	3.84%	0.44%	872.08	Overutilization
Asian Pacific Americans	\$912,823	0.43%	0.02%	2,161.65	Overutilization
Hispanic Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Women	\$11,789,411	5.58%	1.31%	426.24	Overutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		OVERALL			
Black Americans	\$2,411,993	0.17%	0.05%	343.95	Overutilization
Native Americans	\$45,245,201	3.23%	0.44%	733.19	Overutilization
Asian Pacific Americans	\$961,870	0.07%	0.02%	342.91	Overutilization
Hispanic Americans	\$1,013,012	0.07%	0.05%	144.46	Overutilization
Women	\$58,510,644	4.17%	1.31%	318.46	Overutilization
Other DBEs <sup>6</sup>	\$226,338	0.02%	0.01%	161.38	Overutilization

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

The dollars awarded to subcontractors.

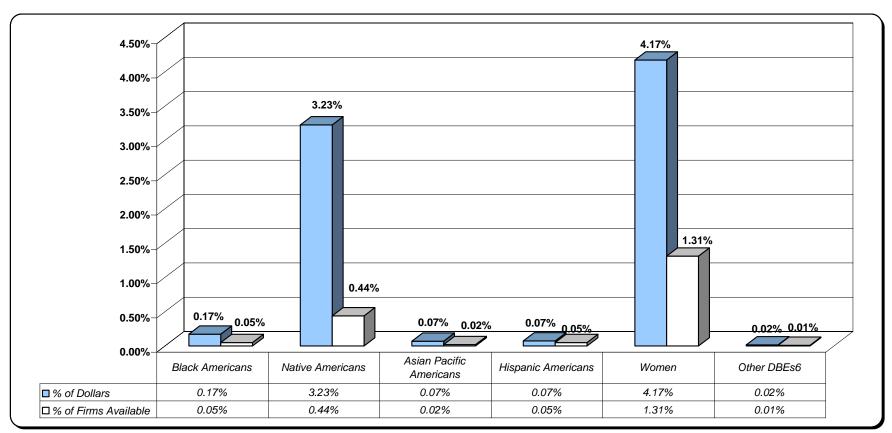
The percentage of dollars from the prime contractor utilization.
The percentage of available firms.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

A non-DBE male.

<sup>\*</sup> Significantly underutilized - disparity index below 80.00.

Figure D2.6 Construction
Fiscal Years 2000-2006
Subcontractor Disparity Analysis\_FHWA
Ethnicity Classification
Montana Department of Transportation



Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Note: Total dollars awarded may not equal the total due to rounding

#### Table D2.49 Construction Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_DISTRICT 1 (Missoula) Ethnicity Classification Montana Department of Transportation

Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	% of Firms	Disparity	Disparity Impact
			Available <sup>3</sup>	Index <sup>4</sup>	Under/Over Utilization <sup>5</sup>
		2000			
Black Americans	\$304,673	0.84%	0.06%	1,398.33	Overutilization
Native Americans	\$247,665	0.68%	0.31%	220.00	Overutilization
Asian Pacific Americans	\$49,047	0.14%	0.01%	1,350.65	Overutilization
Hispanic Americans	\$0	0.00%	0.06%	0.00	* Underutilization
Women Other DBEs⁵	\$1,130,688	3.11%	1.09%	285.66	Overutilization
Other DBES	\$0	0.00%	0.01%	0.00	* Underutilization
Black Americans	\$203,330	<b>2001</b> 0.76%	0.06%	1,259.69	Overutilization
Native Americans	\$327,929	1.22%	0.06%	393.22	Overutilization
Asian Pacific Americans	\$327,929	0.00%	0.31%	0.00	* Underutilization
Hispanic Americans	\$1,880	0.01%	0.06%	11.65	* Underutilization
Women	\$699,620	2.60%	1.09%	238.59	Overutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
0.11.01. 2.2.2.0	Ι ΨΟ	2002	0.0176	0.00	Onderdilization
Black Americans	I \$0	0.00%	0.06%	0.00	* Underutilization
Native Americans	\$1,274,587	4.41%	0.31%	1,422.40	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$18,900	0.07%	0.06%	108.97	Overutilization
Women	\$767,888	2.66%	1.09%	243.72	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	1 40	2003	0.0170	0.00	O Had Father
Black Americans	\$0	0.00%	0.06%	0.00	* Underutilization
Native Americans	\$540,477	1.67%	0.31%	537.59	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.06%	0.00	* Underutilization
Women	\$1,272,172	3.92%	1.09%	359.88	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2004			
Black Americans	\$0	0.00%	0.06%	0.00	* Underutilization
Native Americans	\$945,776	2.36%	0.31%	760.72	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$120,626	0.30%	0.06%	501.28	Overutilization
Women	\$1,207,669	3.01%	1.09%	276.26	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	<ul> <li>Underutilization</li> </ul>
		2005			
Black Americans	\$0	0.00%	0.06%	0.00	<ul><li>Underutilization</li></ul>
Native Americans	\$1,555,995	2.63%	0.31%	848.24	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$0	0.00%	0.06%	0.00	<ul><li>Underutilization</li></ul>
Women	\$6,022,149	10.18%	1.09%	933.67	Overutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
		2006			
Black Americans	\$0	0.00%	0.06%	0.00	<ul><li>Underutilization</li></ul>
Native Americans	\$843,216	1.23%	0.31%	396.33	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.06%	0.00	<ul> <li>Underutilization</li> </ul>
Women	\$2,561,465	3.73%	1.09%	342.41	Overutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	<ul> <li>Underutilization</li> </ul>
	1 4=00	OVERALL			
Black Americans	\$508,003	0.17%	0.06%	289.50	Overutilization
Native Americans	\$5,735,644	1.96%	0.31%	632.63	Overutilization
Asian Pacific Americans	\$49,047	0.02%	0.01%	167.70	Overutilization
Hispanic Americans	\$141,406	0.05%	0.06%	80.58	Underutilization
Women Other DBEs⁵	\$13,661,652	4.67%	1.09%	428.55	Overutilization
Citiet DBES.	\$0	0.00%	0.01%	0.00	<ul> <li>Underutilization</li> </ul>

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Note: Total dollars awarded may not equal the total due to rounding

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

<sup>&</sup>lt;sup>6</sup> A non-DBE male.

<sup>\*</sup> Significantly underutilized - disparity index below 80.00.

#### Table D2.50 Construction Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_DISTRICT 2 (Butte) Ethnicity Classification Montana Department of Transportation

Ethnicity Classifications	Contract Dollars <sup>1</sup>		% of Firms Available <sup>3</sup>	Disparity Index <sup>4</sup>	Disparity Impact Under/Over Utilization <sup>5</sup>
		2000			
Black Americans	\$366,009	0.61%	0.01%	6,134.86	Overutilization
Native Americans	\$1,888,078	3.16%	0.10%	3,164.70	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
Women	\$1,795,867	3.01%	0.71%	423.96	Overutilization
Other DBEs <sup>⁵</sup>	\$0	0.00%	0.01%	0.00	<ul> <li>Underutilization</li> </ul>
		2001			T
Black Americans	\$144,903	0.76%	0.01%	7,558.13	Overutilization
Native Americans	\$1,635,427	1.22%	0.10%	1,218.97	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$0	0.01%	0.01%	69.88	* Underutilization
Women	\$957,580	2.60%	0.71%	366.28	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
<b>-</b> :		2002			T
Black Americans	\$77,464	0.18% 2.13%	0.01%	1,767.51	Overutilization
Native Americans	\$934,921		0.10%	2,133.23	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women Other DBEs⁵	\$2,418,431	5.52%	0.71%	777.21	Overutilization
Other DBEs	\$0	0.00% <b>2003</b>	0.01%	0.00	* Underutilization
Diagle Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Black Americans		3.90%	0.01%	3.904.24	
Native Americans Asian Pacific Americans	\$1,551,678 \$0	0.00%	0.10%	3,904.24	Overutilization  * Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women	\$979,838	2.47%	0.01%	347.24	Overutilization
Other DBEs <sup>6</sup>	\$979,636	0.00%	0.71%	0.00	* Underutilization
Other DBL3	\$0	2004	0.01%	0.00	Underutilization
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$742.956	3.25%	0.10%	3,250.22	Overutilization
Asian Pacific Americans	\$742,930	0.00%	0.10%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women	\$1,768,725	7.74%	0.71%	1,089.81	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
0.1.0. 2220	ΨΟ	2005	0.0170	0.00	Onderdilization
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$2.085.012	4.44%	0.10%	4.443.90	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women	\$2,141,889	4.57%	0.71%	642.98	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2006			
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$724,149	3.22%	0.10%	3,216.90	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women	\$1,512,074	6.72%	0.71%	946.07	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		OVERALL			
Black Americans	\$588,375	0.21%	0.01%	2,136.06	Overutilization
Native Americans	\$9,562,220	3.47%	0.10%	3,471.51	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women	\$11,574,405	4.20%	0.71%	591.83	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

A non-DBE male.

<sup>\*</sup> Significantly underutilized - disparity index below 80.00.

#### Table D2.51 Construction Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_DISTRICT 3 (Great Falls) Ethnicity Classification Montana Department of Transportation

Fahrsins Classifications		or . c D . II 2	% of Firms	Disparity	Disparity Impact
Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	Available <sup>3</sup>	Index <sup>4</sup>	Under/Over Utilization <sup>5</sup>
		2000			
Black Americans	\$67,493	0.26%	0.01%	2,596.24	Overutilization
Native Americans	\$415,831	1.60%	0.84%	190.42	Overutilization
Asian Pacific Americans	\$0	0.00%	0.17%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$0	0.00%	0.17%	0.00	<ul><li>Underutilization</li></ul>
Women	\$1,257,843	4.84%	1.50%	322.57	Overutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	<ul> <li>Underutilization</li> </ul>
		2001			
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$695,648	2.51%	0.84%	298.98	Overutilization
Asian Pacific Americans	\$0	0.00%	0.17%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.17%	0.00	<ul><li>Underutilization</li></ul>
Women	\$1,988,247	7.18%	1.50%	478.53	Overutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
		2002			
Black Americans	\$122,783	0.27%	0.01%	2,699.73	Overutilization
Native Americans	\$1,254,855	2.76%	0.84%	328.47	Overutilization
Asian Pacific Americans	\$0	0.00%	0.17%	0.00	<ul> <li>Underutilization</li> </ul>
Hispanic Americans	\$0	0.00%	0.17%	0.00	* Underutilization
Women	\$1,708,640	3.76%	1.50%	250.46	Overutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2003			
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$133,556	0.33%	0.84%	39.29	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	\$0	0.00%	0.17%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$0	0.00%	0.17%	0.00	<ul><li>Underutilization</li></ul>
Women	\$2,570,279	6.35%	1.50%	423.43	Overutilization
Other DBEs <sup>o</sup>	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
		2004			
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$186,581	0.49%	0.84%	58.76	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.17%	0.00	<ul> <li>Underutilization</li> </ul>
Hispanic Americans	\$0	0.00%	0.17%	0.00	<ul> <li>Underutilization</li> </ul>
Women	\$2,418,449	6.40%	1.50%	426.50	Overutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2005			
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$604,010	1.91%	0.84%	227.46	Overutilization
Asian Pacific Americans	\$0	0.00%	0.17%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.17%	0.00	* Underutilization
Women	\$1,250,327	3.96%	1.50%	263.68	Overutilization
Other DBEs <sup>o</sup>	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
	1 40	2006	0.010/	0.00	Latin in the second
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$345,383	1.15%	0.84%	136.77	Overutilization
Asian Pacific Americans	\$0	0.00%	0.17%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.17%	0.00	* Underutilization
Women Other DBEs⁵	\$2,628,736	8.74%	1.50%	582.93	Overutilization
Outer DBES	\$0	0.00%	0.01%	0.00	* Underutilization
Plack American	¢100.070	OVERALL 0.089/	0.010/	705.70	Overstiliti
Black Americans Native Americans	\$190,276 \$3,635,863	0.08% 1.52%	0.01% 0.84%	795.73 181.01	Overutilization Overutilization
Asian Pacific Americans	\$3,035,863	0.00%	0.84%	0.00	* Underutilization
	\$0	0.00%	0.17%	0.00	* Underutilization
Hispanic Americans				385.37	
Women Other DBEs°	\$13,822,520	5.78%	1.50%		Overutilization
Outer DDE9	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

<sup>&</sup>lt;sup>6</sup> A non-DBE male.

<sup>\*</sup> Significantly underutilized - disparity index below 80.00.

#### Table D2.52 Construction Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_DISTRICT 4 (Glendive) Ethnicity Classification Montana Department of Transportation

Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	% of Firms	Disparity	Disparity Impact
•			Available <sup>3</sup>	Index⁴	Under/Over Utilization <sup>t</sup>
		2000			
Black Americans	\$172,661	0.51%	0.01%	5,125.53	Overutilization
Native Americans	\$1,307,293	3.88%	0.86%	451.25	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$100,006	0.30%	0.01%	2,968.73	Overutilization
Women	\$1,757,493	5.22%	2.60%	200.66	Overutilization
Other DBEs <sup>⁵</sup>	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
		2001			
Black Americans	\$124,917	0.16%	0.01%	1,558.45	Overutilization
Native Americans	\$3,049,224	3.80%	0.86%	442.35	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$110,318	0.14%	0.01%	1,376.32	Overutilization
Women	\$2,092,598	2.61%	2.60%	100.41	Overutilization
Other DBEs <sup>b</sup>	\$202,338	0.25%	0.01%	2,524.35	Overutilization
		2002			
Black Americans	\$0	0.00%	0.01%	0.00	<ul> <li>Underutilization</li> </ul>
Native Americans	\$2,032,549	6.15%	0.86%	715.07	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$35,370	0.11%	0.01%	1,070.14	Overutilization
Women	\$959,120	2.90%	2.60%	111.61	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	1	2003			
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$1,278,039	1.88%	0.86%	218.99	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$274,644	0.40%	0.01%	4,047.07	Overutilization
Women	\$1,259,665	1.86%	2.60%	71.39	* Underutilization
Other DBEs <sup>6</sup>	\$24,000	0.04%	0.01%	353.66	Overutilization
	ψ24,000	2004	0.0176	333.00	Overutilization
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$2,832,986	4.80%	0.86%	558.18	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$35,640	0.06%	0.01%	603.90	Overutilization
Women	\$1,429,355	2.42%	2.60%	93.15	Underutilization
Other DBEs <sup>6</sup>	\$1,429,555	0.00%	0.01%	0.00	* Underutilization
Other BBE3	\$0	2005	0.01%	0.00	Underutilization
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$2,076,146	3.93%	0.86%	457.46	Overutilization
Asian Pacific Americans	\$2,070,140	0.00%	0.00%	0.00	* Underutilization
Hispanic Americans	\$315,628	0.60%	0.01%	5,981.00	Overutilization
Women	\$1,678,626	3.18%	2.60%	122.34	Overutilization
Other DBEs <sup>b</sup>					
Other DBES	\$0	0.00% <b>2006</b>	0.01%	0.00	* Underutilization
Diagle Agraniana	I #0		0.010/	0.00	*
Black Americans	\$0	0.00%	0.01%	0.00 617.50	* Underutilization
Native Americans	\$1,514,095	5.31%	0.86%		Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women	\$1,298,489	4.55%	2.60%	175.16	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	1 +	OVERALL			T a
Black Americans	\$297,578	0.08%	0.01%	838.12	Overutilization
Native Americans	\$14,090,331	3.97%	0.86%	461.45	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$871,606	0.25%	0.01%	2,454.85	Overutilization
Women	\$10,475,346	2.95%	2.60%	113.47	Overutilization
Other DBEs <sup>b</sup>	\$226,338	0.06%	0.01%	637.47	Overutilization

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

The dollars awarded to subcontractors.

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

The percentage of available mins.

The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

<sup>&</sup>lt;sup>6</sup> A non-DBE male.

<sup>\*</sup> Significantly underutilized - disparity index below 80.00.

#### Table D2.53 Construction Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_DISTRICT 5 (Billings) Ethnicity Classification Montana Department of Transportation

Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	% of Firms	Disparity Index <sup>4</sup>	Disparity Impact Under/Over Utilization <sup>5</sup>
		2000	7114114515	acx	
Diagle Americans	\$198,376		0.15%	552.74	Overutilization
Black Americans		0.83%			
Native Americans	\$1,056,019	4.41%	0.75%	588.48	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women	\$463,826	1.94%	2.11%	91.87	Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
Dia da Amania ana		2001	0.150/	1 001 10	O
Black Americans	\$624,441	1.50%	0.15%	1,001.18 763.58	Overutilization
Native Americans	\$2,381,241	5.73%	0.75%		Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women	\$1,051,069	2.53%	2.11%	119.80	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	1	2002			T.A
Black Americans	\$4,944	0.02%	0.15%	15.40	* Underutilization
Native Americans	\$1,346,084	6.29%	0.75%	838.37	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women	\$1,021,876	4.77%	2.11%	226.23	Overutilization
Other DBEs <sup>o</sup>	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
	_	2003			
Black Americans	\$0	0.00%	0.15%	0.00	* Underutilization
Native Americans	\$280,344	0.78%	0.75%	104.03	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
Women	\$765,992	2.13%	2.11%	101.03	Overutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
		2004			
Black Americans	\$0	0.00%	0.15%	0.00	* Underutilization
Native Americans	\$1,441,506	4.35%	0.75%	580.65	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	<ul> <li>Underutilization</li> </ul>
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women	\$1,551,521	4.69%	2.11%	222.14	Overutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2005			
Black Americans	\$0	0.00%	0.15%	0.00	<ul> <li>Underutilization</li> </ul>
Native Americans	\$1,041,019	7.59%	0.75%	1,012.02	Overutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
Women	\$330,756	2.41%	2.11%	114.29	Overutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2006			
Black Americans	\$0	0.00%	0.15%	0.00	<ul> <li>Underutilization</li> </ul>
Native Americans	\$4,542,827	7.83%	0.75%	1,043.35	Overutilization
Asian Pacific Americans	\$912,823	1.57%	0.01%	15,723.59	Overutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
Women	\$3,657,473	6.30%	2.11%	298.58	Overutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		OVERALL			
Black Americans	\$827,762	0.36%	0.15%	242.34	Overutilization
Native Americans	\$12,089,042	5.31%	0.75%	707.84	Overutilization
Asian Pacific Americans	\$912,823	0.40%	0.01%	4,008.57	Overutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	<ul> <li>Underutilization</li> </ul>
Women	\$8,842,512	3.88%	2.11%	184.03	Overutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

The dollars awarded to subcontractors.

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

A non-DBE male.

<sup>\*</sup> Significantly underutilized - disparity index below 80.00.

#### Table D2.54 Construction Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_MULTIPLE DISTRICTS Ethnicity Classification Montana Department of Transportation

			% of Firms	Disparity	Disparity Impact				
Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	Available <sup>3</sup>	Index <sup>4</sup>	Under/Over Utilization <sup>5</sup>				
		2000							
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization				
Native Americans	\$0	0.00%	0.44%	0.00	* Underutilization				
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization				
Hispanic Americans	\$0	0.00%	0.05%	0.00	* Underutilization				
Women	\$0	0.00%	1.31%	0.00	* Underutilization				
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization				
Black Americans	\$0	<b>2001</b> 0.00%	0.05%	0.00	* Underutilization				
Native Americans	\$0	0.00%	0.05%	0.00	* Underutilization				
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization				
Hispanic Americans	\$0	0.00%	0.05%	0.00	* Underutilization				
Women	\$0	0.00%	1.31%	0.00	* Underutilization				
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization				
	ψο	2002	0.0170	0.00	Onderdalization				
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization				
Native Americans	\$0	0.00%	0.44%	0.00	* Underutilization				
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization				
Hispanic Americans	\$0	0.00%	0.05%	0.00	* Underutilization				
Women	\$135,022	2.38%	1.31%	182.01	Overutilization				
Other DBEs <sup>⁵</sup>	\$0	0.00%	0.01%	0.00	* Underutilization				
		2003							
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization				
Native Americans	\$0	0.00%	0.44%	0.00	* Underutilization				
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization				
Hispanic Americans	\$0	0.00%	0.05%	0.00	* Underutilization				
Women	\$0	0.00%	1.31%	0.00	* Underutilization				
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization				
		2004	0.050/		[ <b></b>				
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization				
Native Americans	\$0	0.00%	0.44%	0.00	* Underutilization				
Asian Pacific Americans Hispanic Americans	\$0 \$0	0.00% 0.00%	0.02% 0.05%	0.00 0.00	* Underutilization * Underutilization				
Women	\$0	0.00%	1.31%	0.00	* Underutilization				
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization				
Other BBE3	φ0	2005	0.01%	0.00	Onderdilization				
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization				
Native Americans	\$0	0.00%	0.44%	0.00	* Underutilization				
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization				
Hispanic Americans	\$0	0.00%	0.05%	0.00	* Underutilization				
Women	\$57,375	17.72%	1.31%	1,352.91	Overutilization				
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization				
		2006							
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization				
Native Americans	\$132,101	3.93%	0.44%	892.75	Overutilization				
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization				
Hispanic Americans	\$0	0.00%	0.05%	0.00	* Underutilization				
Women	\$131,175	3.90%	1.31%	297.75	Overutilization				
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization				
OVERALL 0.000% 1.0000% 1.00000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000									
Black Americans Native Americans	\$0 \$122.101	0.00% 1.41%	0.05% 0.44%	0.00 321.12	* Underutilization Overutilization				
Asian Pacific Americans	\$132,101 \$0	0.00%	0.44% 0.02%	0.00	* Underutilization				
Hispanic Americans	\$0	0.00%	0.02%	0.00	* Underutilization				
Women	\$323,572	3.46%	1.31%	264.19	Overutilization				
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization				
	μ0	0.0070	0.0170	0.00	STIGGTGGIIZGGGT				

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

The dollars awarded to subcontractors.
The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

<sup>&</sup>lt;sup>6</sup> A non-DBE male.

<sup>\*</sup> Significantly underutilized - disparity index below 80.00.

#### Table D2.55 Construction Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_HEADQUARTERS Ethnicity Classification Montana Department of Transportation

			% of Firms	Disparity	Disparity Impact
Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	Available <sup>3</sup>	Index <sup>4</sup>	Under/Over Utilization <sup>5</sup>
		2000			
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.44%	0.00	<ul> <li>Underutilization</li> </ul>
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	<ul> <li>Underutilization</li> </ul>
Hispanic Americans	\$0	0.00%	0.05%	0.00	<ul><li>Underutilization</li></ul>
Women	\$0	0.00%	1.31%	0.00	<ul><li>Underutilization</li></ul>
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2001			T.A
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.44%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Women Other DBEs⁵	\$0	2.53%	1.31%	192.96	Overutilization
Other DBEs	\$0	0.00%	0.01%	0.00	* Underutilization
Black Americans	\$0	2002 0.00%	0.05%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.44%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Women	\$0	0.00%	1.31%	0.00	* Underutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
Other BBES	1 20	2003	0.01%	0.00	Officerutilization
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.44%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Women	\$0	0.00%	1.31%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2004			
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.44%	0.00	<ul> <li>Underutilization</li> </ul>
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$0	0.00%	0.05%	0.00	<ul><li>Underutilization</li></ul>
Women	\$51,676	13.76%	1.31%	1,050.48	Overutilization
Other DBEs <sup>⁵</sup>	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
		2005			
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.44%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Women Other DBEs <sup>6</sup>	\$0	0.00%	1.31%	0.00	* Underutilization
Other DBES	\$0	0.00%	0.01%	0.00	* Underutilization
Disely Americans		2006	0.059/	0.00	* Lindam stilination
Black Americans Native Americans	\$0 \$0	0.00% 0.00%	0.05% 0.44%	0.00 0.00	* Underutilization * Underutilization
Asian Pacific Americans	\$0	0.00%	0.44%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.02%	0.00	* Underutilization
Women	\$0	0.00%	0.05% 1.31%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	\$0	OVERALL	0.01/6	0.00	JilueruullZdliOII
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.44%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Women	\$51,676	2.13%	1.31%	162.52	Overutilization

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

<sup>&</sup>lt;sup>6</sup> A non-DBE male.

<sup>\*</sup> Significantly underutilized - disparity index below 80.00.

#### Table D2.56 Construction Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_STATEWIDE Ethnicity Classification Montana Department of Transportation

			% of Firms	Disparity	Disparity Impact
Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	Available <sup>3</sup>	Index <sup>4</sup>	Under/Over Utilization <sup>5</sup>
		2000			l .
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.44%	0.00	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$0	0.00%	0.05%	0.00	<ul><li>Underutilization</li></ul>
Women	\$0	0.00%	1.31%	0.00	<ul><li>Underutilization</li></ul>
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2001			
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.44%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.05%	0.00	<ul><li>Underutilization</li></ul>
Women	\$0	0.00%	1.31%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2002			
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.44%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Women	\$0	0.00%	1.31%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2003			
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.44%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Women	\$0	0.00%	1.31%	0.00	* Underutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	1	2004			1 <b></b> .
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.44%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Women	\$0	0.00%	1.31%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2005			T
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.44%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Women Other DBEs⁵	\$0	0.00%	1.31%	0.00	* Underutilization
Other DBEs	\$0	0.00%	0.01%	0.00	* Underutilization
Di 1.4	Φ0.	2006	0.050/	0.00	Lobert a conse
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.44%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Women	\$0	0.00%	1.31%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
Diagle American	40	OVERALL 0.000/	0.050/	0.00	*   Indonstill=1
Black Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.44%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.02%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.05%	0.00	* Underutilization
Women Other DPEs <sup>b</sup>	\$0	0.00%	1.31%	0.00	* Underutilization
Other DBEs <sup>⁵</sup>	\$0	0.00%	0.01%	0.00	* Underutilization

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

The dollars awarded to subcontractors.
The percentage of dollars from the prime contractor utilization.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

A non-DBE male.

<sup>\*</sup> Significantly underutilized - disparity index below 80.00.

Disparity and Availability Study
APPENDIX D3 - PROFESSIONAL SERVICES
AFFEINDIX D3-FNOI E33IONAL 3ENVICES

MONTANA DEPARTMENT OF TRANSPORTATION

## Table D3.1 Professional Services Fiscal Years 2000-2006 Prime Contractor Utilization Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,009,294 <b>11.03%</b>	\$1,009,294 <b>11.03%</b>	\$8,140,473 <b>88.97%</b>	\$9,149,767
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,105,773 <b>6.50%</b>	\$1,105,773 <b>6.50%</b>	\$15,895,791 <b>93.50%</b>	\$17,001,564
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,281,896 <b>6.28%</b>	\$1,281,896 <b>6.28%</b>	\$19,126,357 <b>93.72%</b>	\$20,408,253
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,714,032 <b>13.84%</b>	\$1,714,032 <b>13.84%</b>	\$10,674,538 <b>86.16%</b>	\$12,388,570
2004	\$0 <b>0.00%</b>	\$100,000 <b>0.60%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,731,955 <b>10.33%</b>	\$1,831,955 <b>10.93%</b>	\$14,935,974 <b>89.07%</b>	\$16,767,929
2005	\$0 <b>0.00%</b>	\$158,190 <b>1.04%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,778,897 <b>18.25%</b>	\$2,937,087 <b>19.29%</b>	\$12,290,330 <b>80.71%</b>	\$15,227,417
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,715,093 <b>10.96%</b>	\$1,715,093 <b>10.96%</b>	\$13,929,261 <b>89.04%</b>	\$15,644,354
Total	\$0	\$258,190	\$0	\$0	\$11,336,940	\$11,595,130	\$94,992,724	\$106,587,854

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Table D3.2 Professional Services Fiscal Years 2000-2006 Prime Contractor Utilization\_FAA
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$207,933 <b>100.00%</b>	\$207,933
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$100,000 <b>0.00%</b>	\$100,000
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$514,203 <b>0.00%</b>	\$514,203
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$67,250 <b>0.00%</b>	\$67,250
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$121,000 <b>0.00%</b>	\$121,000
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$1,010,386	\$1,010,386
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

Table D3.3 Professional Services Fiscal Years 2000-2006 Prime Contractor Utilization\_FTA
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2001	\$0 <b>0.00%</b>	\$0 <b>0.00</b> %	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$32,060 <b>0.00%</b>	\$32,060
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
Total	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$32,060 <b>100.00%</b>	\$32,060

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

Table D3.4 Professional Services
Fiscal Years 2000-2006
Prime Contractor Utilization\_FHWA
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,009,294 <b>11.29%</b>	\$1,009,294 <b>11.29%</b>	\$7,932,540 <b>88.71%</b>	\$8,941,834
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,105,773 <b>6.52%</b>	\$1,105,773 <b>6.52%</b>	\$15,863,731 <b>93.48%</b>	\$16,969,504
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,281,896 <b>6.31%</b>	\$1,281,896 <b>6.31%</b>	\$19,026,357 <b>93.69%</b>	\$20,308,253
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,714,032 <b>14.43%</b>	\$1,714,032 <b>14.43%</b>	\$10,160,335 <b>85.57%</b>	\$11,874,367
2004	\$0 <b>0.00%</b>	\$100,000 <b>0.60%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,731,955 <b>10.33%</b>	\$1,831,955 <b>10.93%</b>	\$14,935,974 <b>89.07%</b>	\$16,767,929
2005	\$0 <b>0.00%</b>	\$158,190 <b>1.04%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,778,897 <b>18.33%</b>	\$2,937,087 <b>19.37%</b>	\$12,223,080 <b>80.63%</b>	\$15,160,167
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,715,093 <b>11.05%</b>	\$1,715,093 <b>11.05%</b>	\$13,808,261 <b>88.95%</b>	\$15,523,354
Total	\$0	\$258,190	\$0	\$0	\$11,336,940	\$11,595,130	\$93,950,278	\$105,545,408
	0.00%	0.24%	0.00%	0.00%	10.74%	10.99%	89.01%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

## Table D3.5 Professional Services Fiscal Years 2000-2006 Prime Contractor Utilization\_FAA, FTA and FHWA Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

MODAL	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
FAA	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$1,010,386 100.00%	\$1,010,386
FTA	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$32,060 0.00%	\$32,060
FHWA	\$0	\$258,190	\$0	\$0	\$11,336,940	\$11,595,130	\$93,950,278	\$105,545,408
Total	\$0 <b>0.00%</b>	\$258,190 <b>0.24%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$11,336,940 <b>10.64%</b>	\$11,595,130 <b>10.88%</b>	\$94,992,724 <b>89.12%</b>	\$106,587,854

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

## Table D3.6 Professional Services Fiscal Years 2000-2006 Prime Contractor Utilization Number of Contracts Ethnicity Classification Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Contracts
2000	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	7 <b>17.95%</b>	7 <b>17.95%</b>	32 <b>82.05%</b>	39
2001	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	4 6.67%	4 6.67%	56 <b>93.33%</b>	60
2002	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	6 <b>12.77%</b>	6 <b>12.77%</b>	41 <b>87.23%</b>	47
2003	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	7 <b>12.96%</b>	7 <b>12.96%</b>	47 <b>87.04</b> %	54
2004	0 <b>0.00%</b>	1 <b>1.96%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	5 <b>9.80%</b>	6 <b>11.76%</b>	45 <b>88.24%</b>	51
2005	0 <b>0.00%</b>	1 1.30%	0 <b>0.00%</b>	0 <b>0.00%</b>	9 <b>11.69%</b>	10 <b>12.99%</b>	67 <b>87.01%</b>	77
2006	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	12 <b>19.35%</b>	12 <b>19.35%</b>	50 <b>80.65%</b>	62
Total Contracts	0	2	0	0	50	52	338	390
	0.00%	0.51%	0.00%	0.00%	12.82%	13.33%	86.67%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

# Table D3.7 Professional Services Fiscal Years 2000-2006 Prime Contractor Utilization Number of Firms Ethnicity Classification Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Firms
2000	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	3 <b>12.50%</b>	3 <b>12.50%</b>	21 <b>87.50%</b>	24
2001	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	1 3.33%	1 3.33%	29 <b>96.67%</b>	30
2002	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	4 <b>14.81%</b>	4 14.81%	23 <b>85.19%</b>	27
2003	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	2 <b>7.69%</b>	2 <b>7.69%</b>	24 <b>92.31%</b>	26
2004	0 <b>0.00%</b>	1 <b>3.13%</b>	0 <b>0.00%</b>	0.00%	4 <b>12.50%</b>	5 <b>15.63%</b>	27 <b>84.38%</b>	32
2005	0 <b>0.00%</b>	1 3.33%	0 <b>0.00%</b>	0 <b>0.00%</b>	3 <b>10.00%</b>	4 13.33%	26 <b>86.67%</b>	30
2006	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	5 <b>16.67%</b>	5 <b>16.67%</b>	25 <b>83.33%</b>	30
Total Firms	0	2	0	0	22	24	175	199
	0.00%	1.01%	0.00%	0.00%	11.06%	12.06%	87.94%	

Table D3.8 Professional Services
Fiscal Years 2000-2006
Prime Contractor Utilization
Individual Firms
Ethnicity Classification
Montana Department of Transportation

Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	'. I women i		Total Firms
0	1	0	0	7	70	78
<b>0.00%</b>	1.28%	<b>0.00</b> %	<b>0.00</b> %	8.97%	<b>89.74%</b>	

Table D3.9 Professional Services
Fiscal Years 2000-2006
Prime Contractor Utilization
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	TOTALS
Total Contract Dollars	\$0	\$258,190	\$0	\$0	\$11,336,940	\$11,595,130	\$94,992,724	\$106,587,854
Percent of Dollars	0.00%	0.24%	0.00%	0.00%	10.64%	10.88%	89.12%	100.00%
Percent of Contracts	0.00%	0.51%	0.00%	0.00%	12.82%	13.33%	86.67%	100.00%
Percent of Firms Utilized	0.00%	1.28%	0.00%	0.00%	8.97%	10.26%	89.74%	100.00%

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

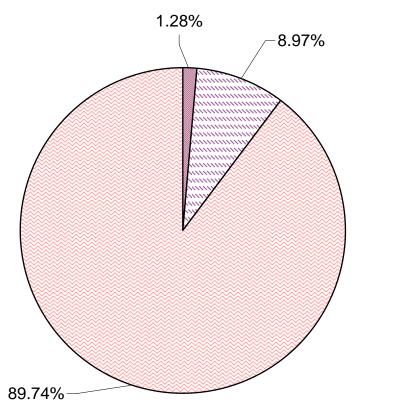
Note: Total dollars awarded may not equal the total due to rounding

Table D3.10 Professional Services
Fiscal Years 2000-2006
Prime Contractor Utilization - Contracts & Firms
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	TOTALS
Total Prime Contractor Dollars Percent of Dollars	\$0	\$258,190	\$0	\$0	\$11,336,940	\$11,595,130	\$94,992,724	\$106,587,854
	<b>0.00%</b>	<b>0.24%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>10.64%</b>	<b>10.88%</b>	<b>89.12%</b>	<b>100.00%</b>
Total Number of Contracts Percent of Contracts	0	2	0	0	50	52	338	390
	<b>0.00%</b>	<b>0.51%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>12.82%</b>	<b>13.33%</b>	<b>86.67%</b>	<b>100.00%</b>
Individual Firms Utilized Percent of Firms	0	1	0	0	7	8	70	78
	<b>0.00%</b>	<b>1.28%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.97%</b>	<b>10.26%</b>	<b>89.74%</b>	<b>100.00%</b>

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

Figure D3.1 Professional Services
Fiscal Years 2000-2006
Prime Contractor Utilization
Individual Firms
Ethnicity Classification
Montana Department of Transportation



■ Native Americans

■ Women

Non-DBEs

Table D3.11 Professional Services
Fiscal Years 2000-2006
Prime Contractor Utilization\_DISTRICTS
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

REGIONS	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
DISTRICT 1	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$15,459,622 <b>100.00%</b>	\$15,459,622
DISTRICT 2	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,680,021 <b>21.67%</b>	\$1,680,021 <b>21.67%</b>	\$6,071,158 <b>78.33%</b>	\$7,751,179
DISTRICT 3	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$196,992 <b>6.12%</b>	\$196,992 <b>6.12%</b>	\$3,019,440 <b>93.88%</b>	\$3,216,432
DISTRICT 4	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$475,000 <b>21.54%</b>	\$475,000 <b>21.54%</b>	\$1,729,710 <b>78.46%</b>	\$2,204,710
DISTRICT 5	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,950,940 <b>28.70%</b>	\$1,950,940 <b>28.70%</b>	\$4,847,197 <b>71.30%</b>	\$6,798,137
MULTIPLE DISTRICTS*	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$340,195 <b>100.00%</b>	\$340,195
HEADQUARTERS	\$0 <b>0.00%</b>	\$258,190 <b>0.38%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$6,941,987 <b>10.09%</b>	\$7,200,177 <b>10.46%</b>	\$61,613,808 <b>89.54%</b>	\$68,813,985
STATEWIDE	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$92,000 <b>4.59%</b>	\$92,000 <b>4.59%</b>	\$1,911,594 <b>95.41%</b>	\$2,003,594
Total	\$0	\$258,190	\$0	\$0	\$11,336,940	\$11,595,130	\$94,992,724	\$106,587,854
	0.00%	0.24%	0.00%	0.00%	10.64%	10.88%	89.12%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

<sup>\*</sup> Multiple Districts includes contracts awarded during the study period where work was performed in multiple districts

#### Table D3.12 Professional Services Fiscal Years 2000-2006 Prime Contractor Utilization\_DISTRICT 1 (Missoula) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$225,000 <b>100.00%</b>	\$225,000
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$10,095,191 <b>100.00%</b>	\$10,095,191
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$450,000 <b>100.00%</b>	\$450,000
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$3,101,186 <b>100.00%</b>	\$3,101,186
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$991,391 <b>100.00%</b>	\$991,391
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$596,854 <b>100.00%</b>	\$596,854
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$15,459,622	\$15,459,622
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

### Table D3.13 Professional Services Fiscal Years 2000-2006 Prime Contractor Utilization\_DISTRICT 2 (Butte) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$233,867 <b>100.00%</b>	\$233,867
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$725,722 <b>100.00%</b>	\$725,722
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$209,658 <b>100.00%</b>	\$209,658
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$400,000 <b>100.00%</b>	\$400,000
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$338,585 <b>100.00%</b>	\$338,585
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,680,021 <b>50.14%</b>	\$1,680,021 <b>50.14%</b>	\$1,670,617 <b>49.86%</b>	\$3,350,638
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,492,709 <b>100.00%</b>	\$2,492,709
Total	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,680,021 <b>21.67%</b>	\$1,680,021 <b>21.67%</b>	\$6,071,158 <b>78.33%</b>	\$7,751,179

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

### Table D3.14 Professional Services Fiscal Years 2000-2006 Prime Contractor Utilization\_DISTRICT 3 (Great Falls) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$444,568 <b>100.00%</b>	\$444,568
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,388,018 <b>100.00%</b>	\$1,388,018
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$438,262 <b>100.00%</b>	\$438,262
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$170,482 <b>100.00%</b>	\$170,482
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$196,992 <b>49.62%</b>	\$196,992 <b>49.62%</b>	\$200,000 <b>50.38%</b>	\$396,992
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$378,110 <b>100.00%</b>	\$378,110
Total	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$196,992 <b>6.12%</b>	\$196,992 <b>6.12%</b>	\$3,019,440 <b>93.88%</b>	\$3,216,432

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

### Table D3.15 Professional Services Fiscal Years 2000-2006 Prime Contractor Utilization\_DISTRICT 4 (Glendive) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$150,000 <b>46.51%</b>	\$150,000 <b>46.51%</b>	\$172,532 <b>53.49%</b>	\$322,532
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$132,012 <b>100.00%</b>	\$132,012
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$80,396 <b>100.00%</b>	\$80,396
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$150,000 <b>42.86%</b>	\$150,000 <b>42.86%</b>	\$200,000 <b>57.14%</b>	\$350,000
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$22,534 <b>100.00%</b>	\$22,534
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$175,000 <b>50.00%</b>	\$175,000 <b>50.00%</b>	\$175,000 <b>50.00%</b>	\$350,000
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$947,236 <b>100.00%</b>	\$947,236
Total	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$475,000 <b>21.54%</b>	\$475,000 <b>21.54%</b>	\$1,729,710	\$2,204,710

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

## Table D3.16 Professional Services Fiscal Years 2000-2006 Prime Contractor Utilization\_DISTRICT 5 (Billings) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$609,294 <b>75.29%</b>	\$609,294 <b>75.29%</b>	\$200,000 <b>24.71%</b>	\$809,294
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,544,037 <b>100.00%</b>	\$1,544,037
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$733,296 <b>91.86%</b>	\$733,296 <b>91.86%</b>	\$65,021 <b>8.14%</b>	\$798,317
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$350,000 <b>100.00%</b>	\$350,000 <b>100.00%</b>	\$0 <b>0.00%</b>	\$350,000
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$978,452 <b>100.00%</b>	\$978,452
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$115,653 <b>100.00%</b>	\$115,653
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$258,350 <b>11.73%</b>	\$258,350 <b>11.73%</b>	\$1,944,034 <b>88.27%</b>	\$2,202,384
Total	\$0 0.00%	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,950,940 <b>28.70%</b>	\$1,950,940 <b>28.70%</b>	\$4,847,197 <b>71.30%</b>	\$6,798,137

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

#### Table D3.17 Professional Services Fiscal Years 2000-2006 Prime Contractor Utilization\_MULTIPLE DISTRICTS Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$105,386 <b>0.00%</b>	\$105,386
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$37,188 <b>0.00%</b>	\$37,188
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$197,621 <b>0.00%</b>	\$197,621
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$340,195	\$340,195
·	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

Table D3.18 Professional Services
Fiscal Years 2000-2006
Prime Contractor Utilization\_HEADQUARTERS
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$185,000 <b>3.60%</b>	\$185,000 <b>3.60%</b>	\$4,947,526 <b>96.40%</b>	\$5,132,526
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,105,773 <b>7.59%</b>	\$1,105,773 <b>7.59%</b>	\$13,456,832 <b>92.41%</b>	\$14,562,605
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$548,600 <b>7.00%</b>	\$548,600 <b>7.00%</b>	\$7,288,073 <b>93.00%</b>	\$7,836,673
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,214,032 <b>11.90%</b>	\$1,214,032 <b>11.90%</b>	\$8,988,655 <b>88.10%</b>	\$10,202,687
2004	\$0 <b>0.00%</b>	\$100,000 <b>0.82%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,731,955 <b>14.25%</b>	\$1,831,955 <b>15.07%</b>	\$10,324,735 <b>84.93%</b>	\$12,156,690
2005	\$0 <b>0.00%</b>	\$158,190 <b>1.59%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$726,884 <b>7.33%</b>	\$885,074 <b>8.92%</b>	\$9,037,669 <b>91.08%</b>	\$9,922,743
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,429,743 <b>15.89%</b>	\$1,429,743 <b>15.89%</b>	\$7,570,318 <b>84.11%</b>	\$9,000,061
Total	\$0	\$258,190	\$0	\$0	\$6,941,987	\$7,200,177	\$61,613,808	\$68,813,985
	0.00%	0.38%	0.00%	0.00%	10.09%	10.46%	89.54%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

Table D3.19 Professional Services
Fiscal Years 2000-2006
Prime Contractor Utilization\_STATEWIDE
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$65,000 <b>3.46%</b>	\$65,000 <b>3.46%</b>	\$1,811,594 <b>96.54%</b>	\$1,876,594
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$100,000 <b>100.00%</b>	\$100,000
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$27,000 <b>100.00%</b>	\$27,000 <b>100.00%</b>	\$0 <b>0.00%</b>	\$27,000
Total	\$0	\$0	\$0	\$0	\$92,000	\$92,000	\$1,911,594	\$2,003,594
·	0.00%	0.00%	0.00%	0.00%	4.59%	4.59%	95.41%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

Table D3.20 Professional Services
Fiscal Years 2000-2006
Prime Contractor Utilization Threshold
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

Threshold	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Total DBEs	Non-DBEs	Total Dollars Awarded
\$500,000 or Less # of Contracts Percent of Dollars Percent of Contracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$258,190 2 <b>0.45%</b> <b>0.58%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$7,704,886 46 13.41% 13.26%	\$7,963,076 48 <b>13.86%</b> <b>13.83%</b>	\$49,504,488 299 <b>86.14%</b> <b>86.17%</b>	\$57,467,564 347
\$500,001 to \$1,000,000 # of Contracts Percent of Dollars Percent of Contracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$2,252,033 3 11.72% 12.00%	\$2,252,033 3 11.72% 12.00%	\$16,957,468 22 <b>88.28%</b> <b>88.00%</b>	\$19,209,501 25
\$1,000,001 to \$5,000,000 # of Contracts Percent of Dollars Percent of Contracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$1,380,021 1 <b>4.61%</b> 5.56%	\$1,380,021 1 4.61% 5.56%	\$28,530,768 17 <b>95.39%</b> <b>94.44%</b>	\$29,910,789 18
\$5,000,001 to \$10,000,000 # of Contracts Percent of Dollars Percent of Contracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0
Above \$10,000,000 # of Contracts Percent of Dollars Percent of Contracts	\$0 0 0.00% 0.00%	\$0 0 0.00% 0.00%	\$0 0 0.00% 0.00%	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 0.00% 0.00%	\$0 0 0.00% 0.00%	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0
Total	\$0	\$258,190	\$0	\$0	\$11,336,940	\$11,595,130	\$94,992,724	\$106,587,854

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Table D3.21 Professional Services
Fiscal Years 2000-2006
Subcontractor Utilization
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Non-DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$199,683 <b>2.18%</b>	\$0 <b>0.00%</b>	\$199,683 <b>2.18%</b>	\$271,410 <b>2.97%</b>	\$9,149,767
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$36,274 <b>0.21%</b>	\$164,089 <b>0.97%</b>	\$0 <b>0.00%</b>	\$200,363 <b>1.18%</b>	\$1,037,737 <b>6.10%</b>	\$17,001,564
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$15,771 <b>0.08%</b>	\$227,398 <b>1.11%</b>	\$0 <b>0.00%</b>	\$243,169 <b>1.19%</b>	\$5,633,247 <b>27.60%</b>	\$20,408,253
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$19,795 <b>0.16%</b>	\$0 <b>0.00%</b>	\$19,795 <b>0.16%</b>	\$293,942 <b>2.37%</b>	\$12,388,570
2004	\$0 <b>0.00%</b>	\$21,216 <b>0.13%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$83,721 <b>0.50%</b>	\$0 <b>0.00%</b>	\$104,937 <b>0.63%</b>	\$1,311,840 <b>7.82%</b>	\$16,767,929
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$25,344 <b>0.17%</b>	\$56,079 <b>0.37%</b>	\$0 <b>0.00%</b>	\$81,424 <b>0.53%</b>	\$1,392,833 <b>9.15%</b>	\$15,227,417
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$3,008 <b>0.02%</b>	\$0 <b>0.00%</b>	\$3,008 <b>0.02%</b>	\$743,046 <b>4.75%</b>	\$15,644,354
Total	\$0	\$21,216	\$0	\$77,389	\$753,774	\$0	\$852,379	\$10,684,057	\$106,587,854
	0.00%	0.02%	0.00%	0.07%	0.71%	0.00%	0.80%	10.02%	

Source: Montana Department of Transportation for the period of October 1, 2001 through September 30, 2006.

## Table D3.22 Professional Services Fiscal Years 2000-2006 Subcontractor Utilization\_FHWA Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

2001         \$0         \$0         \$0         \$0.00%         \$0.00%         \$2.23%         \$0.00%         \$2.23%           2001         \$0         \$0         \$36,274         \$164,089         \$0         \$200,363         \$16,969           2002         \$0         \$0         \$0.00%         \$15,771         \$227,398         \$0         \$243,169         \$20,308           2003         \$0         \$0         \$0.00%         \$0.08%         \$1.12%         \$0.00%         \$12,0%         \$20,308           2003         \$0         \$0         \$0         \$0.08%         \$0         \$19,795         \$0         \$19,795         \$11,874           2004         \$0         \$0         \$0         \$0         \$0.00%         \$0.17%         \$0.00%         \$104,937         \$16,767           2004         \$0         \$0         \$0         \$0         \$83,721         \$0         \$104,937         \$16,767           2005         \$0         \$0         \$25,344         \$56,079         \$0         \$81,424         \$15,160           2006         \$0         \$0         \$0         \$3,008         \$0         \$3,008         \$15,523           2006         \$0         \$0	Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
0.00%         0.00%         0.00%         0.21%         0.97%         0.00%         1.18%           2002         \$0         \$0         \$0         \$15,771         \$227,398         \$0         \$243,169         \$20,308           2003         \$0         \$0         \$0         \$0         \$19,795         \$0         \$19,795         \$11,874           2004         \$0         \$21,216         \$0         \$0         \$83,721         \$0         \$104,937         \$16,767           2005         \$0         \$0         \$25,344         \$56,079         \$0         \$81,424         \$15,160           2006         \$0         \$0         \$3,008         \$0         \$3,008         \$0         \$15,523	2000				·		· ·		\$8,941,834
2003         \$0         \$0         \$0         \$0         \$0         \$19,795         \$0         \$19,795         \$11,874           2004         \$0         \$0         \$0         \$0         \$19,795         \$0         \$11,874           2004         \$0         \$21,216         \$0         \$0         \$83,721         \$0         \$104,937         \$16,767           2005         \$0         \$0         \$0.00%         \$0.50%         \$0         \$104,937         \$16,767           2005         \$0         \$0         \$25,344         \$56,079         \$0         \$81,424         \$15,160           2006         \$0         \$0         \$0         \$3,008         \$0         \$3,008         \$15,523           2006         \$0         \$0         \$0.00%         \$0.00%         \$0.00%         \$15,523	2001							,	\$16,969,504
0.00%         0.00%         0.00%         0.00%         0.17%         0.00%         0.17%           2004         \$0         \$21,216         \$0         \$0         \$83,721         \$0         \$104,937         \$16,767           0.00%         \$0.13%         \$0         \$0.00%         \$0.50%         \$0.00%         \$104,937         \$16,767           2005         \$0         \$0         \$25,344         \$56,079         \$0         \$81,424         \$15,160           2006         \$0         \$0         \$0         \$3,008         \$0         \$3,008         \$15,523           2006         \$0         \$0         \$0.00%         \$0.00%         \$0.00%         \$15,523	2002								\$20,308,253
2005         \$0         \$0         \$0         \$0.50%         \$0.00%         \$0.63%           2006         \$0         \$0         \$0.00%         \$25,344         \$56,079         \$0         \$81,424         \$15,160           2006         \$0         \$0         \$0         \$0.17%         \$3,008         \$0         \$3,008         \$15,523           0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         \$15,523	2003								\$11,874,367
2006         \$0         \$0         \$0         \$0         \$0         \$0         \$0,00%         \$0,00%         \$0,00%         \$0,00%         \$0,00%         \$0,00%         \$0,00%         \$15,523           0.00%	2004				* -		¥ -	,	\$16,767,929
0.00% 0.00% 0.00% 0.00% 0.02% 0.00% 0.02%	2005						¥ -		\$15,160,167
Total 60 621.216 60 677.290 6762.774 60 6962.270 6406.646	2006	* -					7 -		\$15,523,354
10tal \$0   \$21,216   \$0   \$77,389   \$753,774   \$0   \$852,379   \$105,545   \$0.00%   0.02%   0.00%   0.07%   0.71%   0.00%   0.81%	Total	\$0	\$21,216	\$0	\$77,389	\$753,774	\$0	\$852,379	\$105,545,408

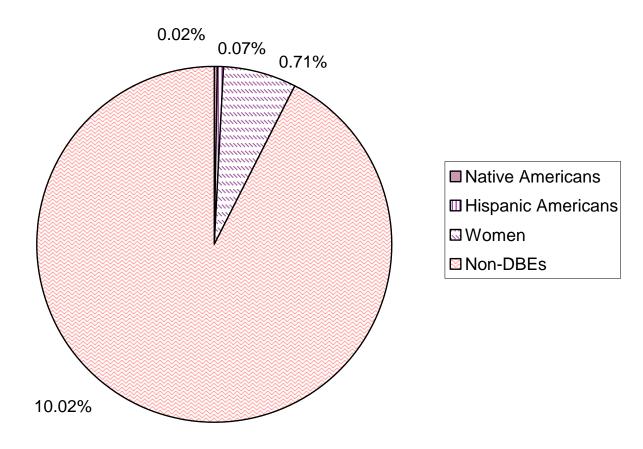
Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

#### Table D3.23 Professional Services Fiscal Years 2000-2006 Subcontractor Utilization\_FAA, FTA and FHWA Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

MODAL	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
FAA	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$1,010,386
FTA	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$32,060
FHWA	\$0 <b>0.00%</b>	\$21,216 <b>0.02%</b>	\$0 <b>0.00%</b>	\$77,389 <b>0.07%</b>	\$753,774 <b>0.71%</b>	\$0 <b>0.00%</b>	\$852,379 <b>0.81%</b>	\$105,545,408
Total	\$0 <b>0.00%</b>	\$21,216 <b>0.02%</b>	\$0 <b>0.00%</b>	\$77,389 <b>0.07%</b>	\$753,774 <b>0.71%</b>	\$0 <b>0.00%</b>	\$852,379 <b>0.80%</b>	\$106,587,854

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

Figure D3.2 Professional Services
Fiscal Years 2000-2006
Subcontractor Utilization
Ethnicity Classification
Montana Department of Transportation



## Table D3.24 Professional Services Fiscal Years 2000-2006 Subcontractor Utilization Number of Contracts Ethnicity Classification Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Non-DBEs	Total Contracts
2000	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	9 <b>39.13%</b>	0 0.00%	9 <b>39.13%</b>	14 <b>60.87%</b>	23
2001	0 <b>0.00%</b>	0 <b>0.00%</b>	0 0.00%	3 <b>3.61%</b>	14 <b>16.87%</b>	0 <b>0.00%</b>	17 <b>20.48%</b>	66 <b>79.52%</b>	83
2002	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	2 <b>1.77%</b>	16 <b>14.16%</b>	0 <b>0.00%</b>	18 <b>15.93%</b>	95 <b>84.07%</b>	113
2003	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	5 <b>12.82%</b>	0 <b>0.00%</b>	5 <b>12.82%</b>	34 <b>87.18%</b>	39
2004	0 <b>0.00%</b>	2 <b>5.13%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	6 <b>15.38%</b>	0 <b>0.00%</b>	8 <b>20.51%</b>	31 <b>79.49%</b>	39
2005	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	1 <b>2.70</b> %	4 10.81%	0 <b>0.00%</b>	5 <b>13.51%</b>	32 <b>86.49%</b>	37
2006	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	1 3.03%	0 <b>0.00%</b>	1 3.03%	32 <b>96.97%</b>	33
Total Contracts	0.00%	2 <b>0.54%</b>	0.00%	6 <b>1.63%</b>	55 <b>14.99%</b>	0.00%	63 <b>17.17%</b>	304 <b>82.83%</b>	367

## Table D3.25 Professional Services Fiscal Years 2000-2006 Subcontractor Utilization Number of Firms Ethnicity Classification Montana Department of Transportation

Fiscal Year	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Non-DBEs	Total Firms
2000	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	5 <b>29.41%</b>	0 <b>0.00%</b>	5 <b>29.41%</b>	12 <b>70.59%</b>	17
2001	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	1 2.00%	8 <b>16.00%</b>	0 <b>0.00%</b>	9 <b>18.00%</b>	41 <b>82.00%</b>	50
2002	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	2 <b>2.67%</b>	10 <b>13.33%</b>	0 <b>0.00%</b>	12 <b>16.00%</b>	63 <b>84.00%</b>	75
2003	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	3 <b>9.09%</b>	0 <b>0.00%</b>	3 <b>9.09%</b>	30 <b>90.91%</b>	33
2004	0 <b>0.00%</b>	2 <b>6.45%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	5 <b>16.13%</b>	0 <b>0.00%</b>	7 <b>22.58%</b>	24 <b>77.42%</b>	31
2005	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	1 3.45%	4 13.79%	0 <b>0.00%</b>	5 <b>17.24%</b>	24 <b>82.76%</b>	29
2006	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	0 <b>0.00%</b>	1 <b>4.35</b> %	0 <b>0.00%</b>	1 <b>4.35%</b>	22 <b>95.65%</b>	23
Total Firms	0	2	0	4	36	0	42	216	258
	0.00%	0.78%	0.00%	1.55%	13.95%	0.00%	16.28%	83.72%	

Table D3.26 Professional Services
Fiscal Years 2000-2006
Subcontractor Utilization
Individual Firms
Ethnicity Classification
Montana Department of Transportation

Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Non-DBEs	Total Firms
0	2	0	2	18	0	131	153
0.00%	1.31%	<b>0.00%</b>	1.31%	<b>11.76%</b>	<b>0.00%</b>	<b>85.62</b> %	

Table D3.27 Professional Services
Fiscal Years 2000-2006
Subcontractor Utilization
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBE Dollars
Total Subcontract Dollars	\$0	\$21,216	\$0	\$77,389	\$753,774	\$0	\$852,379
Percent of Total Contract Dollars	0.00%	0.02%	0.00%	0.07%	0.71%	0.00%	0.80%
Percent of Subcontracts	0.00%	0.54%	0.00%	1.63%	14.99%	0.00%	17.17%
Percent of Firms Utilized	0.00%	1.31%	0.00%	1.31%	11.76%	0.00%	14.38%

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Note: Total dollars awarded may not equal the total due to rounding

Table D3.28 Professional Services
Fiscal Years 2000-2006
Subcontractor Utilization - Contracts & Firms
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	DBE Totals
DBE Subcontract Dollars Percent of DBE Subcontract Dollars Percent of Total Contract Dollars	\$0	\$21,216	\$0	\$77,389	\$753,774	\$0	\$852,379
	<b>0.00%</b>	<b>2.49%</b>	<b>0.00%</b>	<b>9.08%</b>	<b>88.43%</b>	0.00%	<b>100%</b>
	<b>0.00%</b>	0.02%	<b>0.00%</b>	<b>0.07%</b>	<b>0.71%</b>	0.00%	<b>0.80%</b>
SubContracts Total Percent of Contracts	0	2	0	6	55	0	63
	0.00%	<b>3.17%</b>	<b>0.00%</b>	<b>9.52%</b>	<b>87.30%</b>	0.00%	<b>100%</b>
Individual Firms Utilized Percent of Firms	0	2	0	2	18	0	22
	<b>0.00%</b>	<b>9.09%</b>	<b>0.00%</b>	<b>9.09%</b>	<b>81.82%</b>	<b>0.00%</b>	<b>100%</b>

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006.

Figure D3.3 Professional Services
Fiscal Years 2000-2006
Subcontractor Utilization
Individual Firms
Ethnicity Classification
Montana Department of Transportation

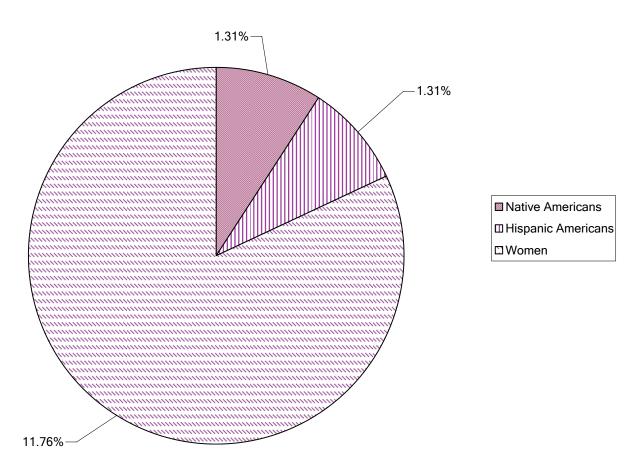


Table D3.29 Professional Services
Fiscal Years 2000-2006
Subcontractor Utilization\_DISTRICTS
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

DISTRICTS	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
DISTRICT 1	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$138,311 <b>0.89%</b>	\$0 <b>0.00%</b>	\$138,311 <b>0.89%</b>	\$15,459,622
DISTRICT 2	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$7,751,179
DISTRICT 3	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$25,344 <b>0.79%</b>	\$20,778 <b>0.65%</b>	\$0 <b>0.00%</b>	\$46,122 <b>1.43%</b>	\$3,216,432
DISTRICT 4	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,204,710
DISTRICT 5	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$6,935 <b>0.10%</b>	\$65,815 <b>0.97%</b>	\$0 <b>0.00%</b>	\$72,750 <b>1.07%</b>	\$6,798,137
MULTIPLE DISTRICTS*	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$13,131 <b>3.86%</b>	\$0 <b>0.00%</b>	\$13,131 <b>3.86%</b>	\$340,195
HEADQUARTERS	\$0 <b>0.00%</b>	\$21,216 <b>0.03%</b>	\$0 <b>0.00%</b>	\$45,110 <b>0.07%</b>	\$499,002 <b>0.73%</b>	\$0 <b>0.00%</b>	\$565,328 <b>0.82%</b>	\$68,813,985
STATEWIDE	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$16,737 <b>0.84%</b>	\$0 <b>0.00%</b>	\$16,737 <b>0.84%</b>	\$2,003,594
Total	\$0 <b>0.00%</b>	\$21,216 <b>0.02%</b>	\$0 <b>0.00%</b>	\$77,389 <b>0.07%</b>	\$753,774 <b>0.71%</b>	\$0 <b>0.00%</b>	\$852,379 <b>0.80%</b>	\$106,587,854

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

<sup>\*</sup> Multiple Districts includes contracts awarded during the study period where work was performed in multiple districts

## Table D3.30 Professional Services Fiscal Years 2000-2006 Subcontractor Utilization\_DISTRICT 1 (Missoula) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$225,000
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$116,978 <b>1.16%</b>	\$0 <b>0.00%</b>	\$116,978 <b>1.16%</b>	\$10,095,191
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$450,000
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$4,300 <b>0.14%</b>	\$0 <b>0.00%</b>	\$4,300 <b>0.14%</b>	\$3,101,186
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$14,025 <b>1.41%</b>	\$0 <b>0.00%</b>	\$14,025 <b>1.41%</b>	\$991,391
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$3,008 <b>0.50%</b>	\$0 <b>0.00%</b>	\$3,008 <b>0.50%</b>	\$596,854
Total	\$0	\$0	\$0	\$0	\$138,311	\$0	\$138,311	\$15,459,622
	0.00%	0.00%	0.00%	0.00%	0.89%	0.00%	0.89%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

## Table D3.31 Professional Services Fiscal Years 2000-2006 Subcontractor Utilization\_DISTRICT 2 (Butte) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$233,867
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$725,722
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$209,658
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$400,000
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$338,585
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$3,350,638
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,492,709
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,751,179
· ·	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	·

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

# Table D3.32 Professional Services Fiscal Years 2000-2006 Subcontractor Utilization\_DISTRICT 3 (Great Falls) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$444,568
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$16,289 <b>1.17%</b>	\$0 <b>0.00%</b>	\$16,289 <b>1.17%</b>	\$1,388,018
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$4,489 <b>1.02%</b>	\$0 <b>0.00%</b>	\$4,489 <b>1.02%</b>	\$438,262
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$170,482
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$25,344 <b>6.38%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$25,344 <b>6.38%</b>	\$396,992
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$378,110
Total	\$0	\$0	\$0	\$25,344	\$20,778	\$0	\$46,122	\$3,216,432
	0.00%	0.00%	0.00%	0.79%	0.65%	0.00%	1.43%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

# Table D3.33 Professional Services Fiscal Years 2000-2006 Subcontractor Utilization\_DISTRICT 4 (Glendive) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

2000	Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2002   \$0	2000		* -	7 -					\$322,532
2003         \$0         \$	2001		•	· ·		•		· ·	\$132,012
2004         \$0         \$	2002		T -	· ·	· ·	•	7.7	+ -	\$80,396
0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%           2005         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$350,000           0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         \$0         \$0         \$947,236           0.00%	2003							· ·	\$350,000
0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         \$0         \$	2004		•	· ·	· ·	•		· ·	\$22,534
0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	2005	* -	•	· ·	· ·	•		* -	\$350,000
Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,204,710	2006								\$947,236
0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Total		\$0	\$0				\$0	\$2,204,710

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

# Table D3.34 Professional Services Fiscal Years 2000-2006 Subcontractor Utilization\_DISTRICT 5 (Billings) Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$809,294
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$7,478 <b>0.48%</b>	\$0 <b>0.00%</b>	\$7,478 <b>0.48%</b>	\$1,544,037
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$6,935 <b>0.87%</b>	\$58,337 <b>7.31%</b>	\$0 <b>0.00%</b>	\$65,272 <b>8.18%</b>	\$798,317
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$350,000
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$978,452
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$115,653
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,202,384
Total	\$0	\$0	\$0	\$6,935	\$65,815	\$0	\$72,750	\$6,798,137
	0.00%	0.00%	0.00%	0.10%	0.97%	0.00%	1.07%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

# Table D3.35 Professional Services Fiscal Years 2000-2006 Subcontractor Utilization\_MULTIPLE DISTRICTS Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$105,386
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$37,188
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$13,131 <b>6.64%</b>	\$0 <b>0.00%</b>	\$13,131 <b>6.64%</b>	\$197,621
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
Total	\$0	\$0	\$0	\$0	\$13,131	\$0	\$13,131	\$340,195
<u> </u>	0.00%	0.00%	0.00%	0.00%	3.86%	0.00%	3.86%	_

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

# Table D3.36 Professional Services Fiscal Years 2000-2006 Subcontractor Utilization\_HEADQUARTERS Percentage of Total Dollars Ethnicity Classification Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$182,946 <b>0.00%</b>	\$0 <b>0.00%</b>	\$182,946 <b>0.00%</b>	\$5,132,526
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$36,274 <b>0.25%</b>	\$156,611 <b>1.08%</b>	\$0 <b>0.00%</b>	\$192,885 <b>1.32%</b>	\$14,562,605
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$8,836 <b>0.11%</b>	\$35,795 <b>0.46%</b>	\$0 <b>0.00%</b>	\$44,631 <b>0.57%</b>	\$7,836,673
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$2,175 <b>0.02%</b>	\$0 <b>0.00%</b>	\$2,175 <b>0.02%</b>	\$10,202,687
2004	\$0 <b>0.00%</b>	\$21,216 <b>0.17%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$79,421 <b>0.65%</b>	\$0 <b>0.00%</b>	\$100,637 <b>0.83%</b>	\$12,156,690
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$42,054 <b>0.42%</b>	\$0 <b>0.00%</b>	\$42,054 <b>0.42%</b>	\$9,922,743
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$9,000,061
Total	\$0	\$21,216	\$0	\$45,110	\$499,002	\$0	\$565,328	\$68,813,985
_	0.00%	0.03%	0.00%	0.07%	0.73%	0.00%	0.82%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Table D3.37 Professional Services
Fiscal Years 2000-2006
Subcontractor Utilization\_STATEWIDE
Percentage of Total Dollars
Ethnicity Classification
Montana Department of Transportation

Fiscal Years	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Total Dollars Awarded
2000	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$16,737 <b>0.00%</b>	\$0 <b>0.00%</b>	\$16,737 <b>0.00%</b>	\$1,876,594
2001	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2002	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2003	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2004	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0
2005	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$100,000
2006	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$0 <b>0.00%</b>	\$27,000
Total	\$0	\$0	\$0	\$0	\$16,737	\$0	\$16,737	\$2,003,594
	0.00%	0.00%	0.00%	0.00%	0.84%	0.00%	0.84%	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Table D3.38 Professional Services Fiscal Years 2000-2006 **Subcontractor Utilization Threshold** Percentage of Total Dollars
Ethnicity Classification Montana Department of Transportation

Threshold	Black Americans	Native Americans	Asian Pacific Americans	Hispanic Americans	Women	Other DBEs	Total DBEs	Non-DBEs	Total Dollars Awarded
\$150,000 or Less # of Subcontracts Percent of Dollars Percent of Subcontracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$21,216 2 0.33% 0.57%	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$77,389 6 <b>1.20%</b> <b>1.70%</b>	\$753,774 55 <b>11.71%</b> <b>15.63%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$852,379 63 <b>13.25%</b> <b>17.90%</b>	\$5,582,695 289 <b>86.75%</b> <b>82.10%</b>	\$6,435,074 352
\$150,001 to \$350,000 # of Subcontracts Percent of Dollars Percent of Subcontracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$1,676,757 8 100.00% 100.00%	\$1,676,757 8
\$350,001 to \$750,000 # of Subcontracts Percent of Dollars Percent of Subcontracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$3,424,604 7 100.00% 100.00%	\$3,424,604 7
\$750,001 to \$1,000,000 # of Subcontracts Percent of Dollars Percent of Subcontracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0
\$1,000,001 to \$5,000,000 # of Subcontracts Percent of Dollars Percent of Subcontracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0
Above \$5,000,000 # of Subcontracts Percent of Dollars Percent of Subcontracts	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 0.00% 0.00%	\$0 0 <b>0.00%</b> <b>0.00%</b>	\$0 0 0.00% 0.00%	\$0 0
Total	\$0	\$21,216	\$0	\$77,389	\$753,774	\$0	\$852,379	\$10,684,057	\$11,536,435

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
	·			2000				
2000	10663	\$706,184.00	\$0.00	0.00%	\$11,151.00	1.58%	\$11,151.00	1.58%
2000	10665	\$73,303.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	10909	\$584,289.00	\$0.00	0.00%	\$48,833.00	8.36%	\$48,833.00	8.36%
2000	12227	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12258	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12264	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12266	\$19,300.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12267	\$120,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12268	\$239,994.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12272	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12280	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12281	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12296	\$120,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12310	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12319	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12320	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12321	\$105,386.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12322	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12335	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12347	\$170,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12356	\$691,036.00	\$0.00	0.00%	\$109,764.56	15.88%	\$109,764.56	15.88%
2000	12397	\$207,616.00	\$0.00	0.00%	\$5,186.25	2.50%	\$5,186.25	2.50%
2000	12399	\$448,661.00	\$0.00	0.00%	\$16,737.12	3.73%	\$16,737.12	3.73%
2000	12416	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12442	\$527,536.00	\$0.00	0.00%	\$8,011.09	1.52%	\$8,011.09	1.52%
2000	12541	\$72,532.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13034	\$83,867.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13093	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13095	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000 2000	13116 15492	\$1,213,050.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2000	15492	\$429,512.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000		\$83,333.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15631 15659	\$84,600.00 \$40,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20017	\$5,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20017	\$50.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20018	\$892,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20019	\$173,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20048	\$44.568.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F		\$9,149,767	\$0.00 <b>\$0</b>	0.00%	\$199,683	2.18%	\$199,683	2.18%
TOTALOT	1 2000	ψθ, 14θ, 707	<b>Ψ</b> Ο	2001	Ψ199,000	2.1070	<u>ψ199,000  </u>	2.1070
2001	10670	\$53,462.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10674	\$205,242.00	\$0.00	0.00%	\$7,478.02	3.64%	\$7,478.02	3.64%
2001	10677	\$405,813.00	\$0.00	0.00%	\$58,689.13	14.46%	\$58,689.13	14.46%
2001	10678	\$350.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10680	\$974,908.00	\$0.00	0.00%	\$13,947.00	1.43%	\$13,947.00	1.43%
2001	10683	\$366,991.00	\$0.00	0.00%	\$26,440.05	7.20%	\$26.440.05	7.20%
2001	10684	\$686,476.00	\$0.00	0.00%	\$12,608.00	1.84%	\$12,608.00	1.84%
2001	10686	\$37,188.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10690	\$360,193.00	\$0.00	0.00%	\$10,000.00	2.78%	\$10,000.00	2.78%
2001	10693	\$295,324.00	\$0.00	0.00%	\$8,800.00	2.98%	\$8,800.00	2.98%
2001	10694	\$180,331.00	\$0.00	0.00%	\$19,227.46	10.66%	\$19,227.46	10.66%
_00.	1000 1	Ţ.55,661.00	Ψ0.00	5.0070	ψ.υ, <u>L</u> L7.10	. 5.5570	ψ.υ, <b></b> ,υ	. 5.5575

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
	,			2001				
2001	10695	\$69,953.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10696	\$1,573,995.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10697	\$463,037.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12230	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12233	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12236	\$1,000,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12255	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12261	\$250,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12269	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12287	\$62,614.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12288	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12289	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12295	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12304	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12313	\$95,827.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12315	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12472	\$250,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12493	\$120,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12514	\$217,855.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12518	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12548	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	2565	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12618	\$374,973.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12979	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13222	\$600,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13250	\$178,589.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13259	\$53,462.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13264	\$798,539.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13451	\$586,708.00	\$0.00	0.00%	\$31,860.32	5.43%	\$31,860.32	5.43%
2001	13544	\$67,990.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13643	\$299,288.00	\$0.00	0.00%	\$8,800.00	2.94%	\$8,800.00	2.94%
2001	13748	\$337,955.00	\$0.00	0.00%	\$2,513.17	0.74%	\$2,513.17	0.74%
2001	13801	\$179,895.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	13809	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15416	\$88,214.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15417	\$45,936.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15498	\$68,830.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15620	\$1,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15628	\$6,060.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	15678	\$25,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20021	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20022	\$85,116.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20024	\$33,126.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20025	\$600,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20026	\$32,012.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20027	\$335,333.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20028	\$374,329.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20029	\$1,000,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	20031	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS FY	Y 2001	\$17,001,564	\$0	0.00%	\$200,363	1.18%	\$200,363	1.18%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
		****		2002	41=			
2002	10701	\$349,629.00	\$0.00	0.00%	\$17,623.88	5.04%	\$17,623.88	5.04%
2002	10704	\$1,251,948.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	10706	\$1,086,208.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	10708	\$999,153.00	\$0.00	0.00%	\$37,121.65	3.72%	\$37,121.65	3.72%
2002	10710	\$700,315.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	10711	\$2,426,156.00	\$0.00	0.00%	\$71,199.36	2.93%	\$71,199.36	2.93%
2002	10712	\$1,265,145.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	10715	\$1,316,800.00	\$0.00	0.00%	\$16,288.72	1.24%	\$16,288.72	1.24%
2002	12270	\$59,051.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12273	\$50,006.00	\$0.00	0.00%	\$5,775.00	11.55%	\$5,775.00	11.55%
2002	12316	\$51,687.00	\$0.00	0.00%	\$5,595.50	10.83%	\$5,595.50	10.83%
2002	12324	\$71,218.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12325	\$80,396.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12326	\$65,021.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12327	\$96,898.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12334	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12337	\$44,813.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12349	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12405	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12434	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12444	\$192,777.00	\$0.00	0.00%	\$3,920.43	2.03%	\$3,920.43	2.03%
2002	12452	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12473	\$351,035.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12476	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12486	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12499	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12519	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12549	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12554	\$1,344,964.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13168	\$5,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13200	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13225	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13354	\$239,923.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13362	\$423,337.00	\$0.00	0.00%	\$225.00	0.05%	\$225.00	0.05%
2002	13418	\$493,164.05	\$0.00	0.00%	\$8,656.78	1.76%	\$8,656.78	1.76%
2002	13515	\$103,602.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13517	\$1,748,470.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13705	\$733,296.00	\$0.00	0.00%	\$65,271.82	8.90%	\$65,271.82	8.90%
2002	13721	\$1,477,891.00	\$0.00	0.00%	\$11,466.00	0.78%	\$11,466.00	0.78%
2002	13733	\$1,082,120.00	\$0.00	0.00%	\$25.00	0.00%	\$25.00	0.00%
2002	14121	\$230,743.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15112	\$102,760.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15116	\$99,626.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15523	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	15529	\$170,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	20032	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	20033	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS FY		\$20,408,253	\$0	0.00%	\$243,169.14	1.19%	\$243,169	1.19%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal 2003	Goal Amount	Goal %	Goal	Goal
2003	10717	\$127,347.00	\$0.00	0.00%	\$184.00	0.14%	\$184.00	0.14%
2003	10717	\$155,398.00	\$0.00	0.00%	\$0.00	0.14%	\$0.00	0.00%
2003	11762	\$310,515.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12231	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12257	\$82,257.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12317	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12338	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12344	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12348	\$148,338.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12394	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12404	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12414	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12424	\$250,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12426	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12427	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12445	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12455	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12461	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12463	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12464	\$94,121.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12474	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12475	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12501	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12503	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12515	\$800,547.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12516	\$299,998.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12528	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12529	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12535	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12536	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12537	\$894,371.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12569	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12577	\$197,621.00	\$0.00	0.00%	\$13,131.03	6.64%	\$13,131.03	6.64%
2003	12831	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13230	\$7,486.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13321	\$125,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13334	\$6,896.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13415	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13439	\$20,755.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13461	\$62,505.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13659	\$514,275.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13668	\$288,262.00	\$0.00	0.00%	\$4,489.01	1.56%	\$4,489.01	1.56%
2003	13706	\$156,784.00	\$0.00	0.00%	\$1,852.93	1.18%	\$1,852.93	1.18%
2003	13949	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15039	\$244,743.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15418	\$387,147.00	\$0.00	0.00%	\$138.00	0.04%	\$138.00	0.04%
2003	15456	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15457	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15632	\$89,900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15654	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15663	\$13,764.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15665	\$257,567.21	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15666	\$152,972.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	20034	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F		\$12,388,570	\$0	0.00%	\$19,795	0.16%	\$19,795	0.16%

Fiscal Year         Contract ID         Contract Amount         Goal Amount           2004         11028         \$118,468.00         \$0.00           2004         11313         \$62,875.00         \$0.00           2004         11314         \$20,000.00         \$0.00           2004         11740         \$200,000.00         \$0.00           2004         12277         \$10,000.00         \$0.00           2004         12283         \$300,000.00         \$0.00           2004         12290         \$100,000.00         \$0.00           2004         12297         \$231,593.00         \$0.00           2004         12330         \$100,000.00         \$0.00           2004         12350         \$85,000.00         \$0.00           2004         12363         \$201,140.00         \$0.00           2004         12429         \$1,000,000.00         \$0.00           2004         124363         \$201,140.00         \$0.00           2004         12429         \$1,000,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12449 </th <th>Contract Goal  2004  0.00%</th> <th>\$0.00 \$0.00</th> <th>Achieved Goal %  0.00%</th> <th>\$0.00 \$0.00</th> <th>0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%</th>	Contract Goal  2004  0.00%	\$0.00 \$0.00	Achieved Goal %  0.00%	\$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
2004         11028         \$118,468.00         \$0.00           2004         11313         \$62,875.00         \$0.00           2004         11314         \$20,000.00         \$0.00           2004         11740         \$200,000.00         \$0.00           2004         12277         \$10,000.00         \$0.00           2004         12283         \$300,000.00         \$0.00           2004         12290         \$100,000.00         \$0.00           2004         12297         \$231,593.00         \$0.00           2004         12330         \$100,000.00         \$0.00           2004         12350         \$85,000.00         \$0.00           2004         12360         \$452,845.00         \$0.00           2004         12363         \$201,140.00         \$0.00           2004         124363         \$201,140.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12449         \$150,000.00 </th <th>2004 0.00%</th> <th>\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00</th> <th>0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%</th> <th>\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00</th> <th>0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%</th>	2004 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
2004         11313         \$62,875.00         \$0.00           2004         11314         \$20,000.00         \$0.00           2004         11740         \$200,000.00         \$0.00           2004         12277         \$10,000.00         \$0.00           2004         12283         \$300,000.00         \$0.00           2004         12290         \$100,000.00         \$0.00           2004         12297         \$231,593.00         \$0.00           2004         12330         \$100,000.00         \$0.00           2004         12350         \$85,000.00         \$0.00           2004         12360         \$452,845.00         \$0.00           2004         12363         \$201,140.00         \$0.00           2004         12429         \$1,000,000.00         \$0.00           2004         12429         \$1,000,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         124436         \$150,000.00         \$0.00           2004         124436         \$150,000.00         \$0.00           2004         12453         \$200,0	0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
2004         11313         \$62,875.00         \$0.00           2004         11314         \$20,000.00         \$0.00           2004         11740         \$200,000.00         \$0.00           2004         12277         \$10,000.00         \$0.00           2004         12283         \$300,000.00         \$0.00           2004         12290         \$100,000.00         \$0.00           2004         12297         \$231,593.00         \$0.00           2004         12330         \$100,000.00         \$0.00           2004         12350         \$85,000.00         \$0.00           2004         12360         \$452,845.00         \$0.00           2004         12363         \$201,140.00         \$0.00           2004         12429         \$1,000,000.00         \$0.00           2004         12429         \$1,000,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         124436         \$150,000.00         \$0.00           2004         12449         \$150,000.00         \$0.00           2004         12453         \$200,00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
2004         11314         \$20,000.00         \$0.00           2004         11740         \$200,000.00         \$0.00           2004         12277         \$10,000.00         \$0.00           2004         12283         \$300,000.00         \$0.00           2004         12290         \$100,000.00         \$0.00           2004         12297         \$231,593.00         \$0.00           2004         12330         \$100,000.00         \$0.00           2004         12350         \$85,000.00         \$0.00           2004         12360         \$452,845.00         \$0.00           2004         12363         \$201,140.00         \$0.00           2004         12429         \$1,000,000.00         \$0.00           2004         12429         \$1,000,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12436         \$150,000.00         \$0.00           2004         12449         \$150,000.00         \$0.00           2004         12453         \$200,000.00         \$0.00           2004         12454         \$200,00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
2004         11740         \$200,000.00         \$0.00           2004         12277         \$10,000.00         \$0.00           2004         12283         \$300,000.00         \$0.00           2004         12290         \$100,000.00         \$0.00           2004         12297         \$231,593.00         \$0.00           2004         12330         \$100,000.00         \$0.00           2004         12350         \$85,000.00         \$0.00           2004         12360         \$452,845.00         \$0.00           2004         12363         \$201,140.00         \$0.00           2004         12429         \$1,000,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12436         \$150,000.00         \$0.00           2004         12443         \$150,000.00         \$0.00           2004         12453         \$200,000.00         \$0.00           2004         12454         \$200,000.00         \$0.00           2004         12465         \$22,534.0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$50,001.45 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
2004         12277         \$10,000.00         \$0.00           2004         12283         \$300,000.00         \$0.00           2004         12290         \$100,000.00         \$0.00           2004         12297         \$231,593.00         \$0.00           2004         12330         \$100,000.00         \$0.00           2004         12350         \$85,000.00         \$0.00           2004         12360         \$452,845.00         \$0.00           2004         12363         \$201,140.00         \$0.00           2004         12429         \$1,000,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12436         \$150,000.00         \$0.00           2004         12449         \$150,000.00         \$0.00           2004         12453         \$200,000.00         \$0.00           2004         12453         \$200,000.00         \$0.00           2004         12454         \$200,000.00         \$0.00           2004         12465         \$22,534.0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$50,001.45 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$50,001.45 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
2004         12283         \$300,000.00         \$0.00           2004         12290         \$100,000.00         \$0.00           2004         12297         \$231,593.00         \$0.00           2004         12330         \$100,000.00         \$0.00           2004         12350         \$85,000.00         \$0.00           2004         12360         \$452,845.00         \$0.00           2004         12363         \$201,140.00         \$0.00           2004         12429         \$1,000,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12436         \$150,000.00         \$0.00           2004         12449         \$150,000.00         \$0.00           2004         12449         \$150,000.00         \$0.00           2004         12453         \$200,000.00         \$0.00           2004         12454         \$200,000.00         \$0.00           2004         12465         \$22,534.00         \$0.00           2004         12466         \$300,000.00         \$0.00           2004         12469         \$500,000	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$50,001.45 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$50,001.45 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
2004         12290         \$100,000.00         \$0.00           2004         12297         \$231,593.00         \$0.00           2004         12330         \$100,000.00         \$0.00           2004         12350         \$85,000.00         \$0.00           2004         12360         \$452,845.00         \$0.00           2004         12363         \$201,140.00         \$0.00           2004         12429         \$1,000,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12436         \$150,000.00         \$0.00           2004         12443         \$150,000.00         \$0.00           2004         12443         \$150,000.00         \$0.00           2004         12453         \$200,000.00         \$0.00           2004         12453         \$200,000.00         \$0.00           2004         12454         \$200,000.00         \$0.00           2004         12465         \$22,534.00         \$0.00           2004         12466         \$300,000.00         \$0.00           2004         12469         \$500,000.00         \$0.00           2004         12477         \$200,00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$50,001.45 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 3.04% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$50,001.45 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 3.04% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
2004         12297         \$231,593.00         \$0.00           2004         12330         \$100,000.00         \$0.00           2004         12350         \$85,000.00         \$0.00           2004         12360         \$452,845.00         \$0.00           2004         12363         \$201,140.00         \$0.00           2004         12429         \$1,000,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12436         \$150,000.00         \$0.00           2004         12449         \$150,000.00         \$0.00           2004         12443         \$200,000.00         \$0.00           2004         12453         \$200,000.00         \$0.00           2004         12453         \$200,000.00         \$0.00           2004         12454         \$200,000.00         \$0.00           2004         12465         \$22,534.00         \$0.00           2004         12466         \$300,000.00         \$0.00           2004         12469         \$500,000.00         \$0.00           2004         12477         \$200,000.00         \$0.00           2004         12478         \$200,00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50,001.45 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 3.04% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$50,001.45 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 3.04% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
2004         12330         \$100,000.00         \$0.00           2004         12350         \$85,000.00         \$0.00           2004         12360         \$452,845.00         \$0.00           2004         12363         \$201,140.00         \$0.00           2004         12429         \$1,000,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12436         \$150,000.00         \$0.00           2004         12449         \$150,000.00         \$0.00           2004         12453         \$200,000.00         \$0.00           2004         12453         \$200,000.00         \$0.00           2004         12454         \$200,000.00         \$0.00           2004         12465         \$22,534.00         \$0.00           2004         12466         \$300,000.00         \$0.00           2004         12469         \$500,000.00         \$0.00           2004         12471         \$170,482.00         \$0.00           2004         12477         \$200,000.00         \$0.00           2004         12478         \$200,000.00         \$0.00           2004         12479         \$50,000	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$50,001.45 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 3.04% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$50,001.45 \$0.00 \$0.00 \$0.00	0.00% 0.00% 3.04% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
2004         12350         \$85,000.00         \$0.00           2004         12360         \$452,845.00         \$0.00           2004         12363         \$201,140.00         \$0.00           2004         12429         \$1,000,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12436         \$150,000.00         \$0.00           2004         12449         \$150,000.00         \$0.00           2004         12449         \$150,000.00         \$0.00           2004         12453         \$200,000.00         \$0.00           2004         12454         \$200,000.00         \$0.00           2004         12465         \$22,534.00         \$0.00           2004         12466         \$300,000.00         \$0.00           2004         12469         \$500,000.00         \$0.00           2004         12471         \$170,482.00         \$0.00           2004         12477         \$200,000.00         \$0.00           2004         12478         \$200,000.00         \$0.00           2004         12478         \$250,000.00         \$0.00           2004         12479         \$50,000	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50,001.45 \$0.00 \$0.00 \$0.00	0.00% 3.04% 0.00% 0.00% 0.00% 0.00% 0.00% 25.00% 0.00% 0.00%	\$0.00 \$13,749.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50,001.45 \$0.00 \$0.00 \$0.00	0.00% 3.04% 0.00% 0.00% 0.00% 0.00% 0.00% 25.00% 0.00%
2004         12360         \$452,845.00         \$0.00           2004         12363         \$201,140.00         \$0.00           2004         12429         \$1,000,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12436         \$150,000.00         \$0.00           2004         12449         \$150,000.00         \$0.00           2004         12453         \$200,000.00         \$0.00           2004         12454         \$200,000.00         \$0.00           2004         12465         \$22,534.00         \$0.00           2004         12466         \$300,000.00         \$0.00           2004         12469         \$500,000.00         \$0.00           2004         12471         \$170,482.00         \$0.00           2004         12477         \$200,000.00         \$0.00           2004         12478         \$200,000.00         \$0.00           2004         12478         \$200,000.00         \$0.00           2004         12479         \$50,000.00         \$0.00           2004         12487         \$85,000.00         \$0.00           2004         12487         \$85,000.	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50,001.45 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 25.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50,001.45 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 25.00% 0.00%
2004         12429         \$1,000,000.00         \$0.00           2004         12435         \$85,000.00         \$0.00           2004         12436         \$150,000.00         \$0.00           2004         12449         \$150,000.00         \$0.00           2004         12449         \$150,000.00         \$0.00           2004         12453         \$200,000.00         \$0.00           2004         12454         \$200,000.00         \$0.00           2004         12465         \$22,534.00         \$0.00           2004         12466         \$300,000.00         \$0.00           2004         12469         \$500,000.00         \$0.00           2004         12471         \$170,482.00         \$0.00           2004         12477         \$200,000.00         \$0.00           2004         12478         \$200,000.00         \$0.00           2004         12478         \$200,000.00         \$0.00           2004         12479         \$50,000.00         \$0.00           2004         12487         \$85,000.00         \$0.00           2004         12507         \$400,000.00         \$0.00           2004         12508         \$1,000,0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$50,001.45 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 25.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$50,001.45 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 25.00% 0.00%
2004         12435         \$85,000.00         \$0.00           2004         12436         \$150,000.00         \$0.00           2004         12449         \$150,000.00         \$0.00           2004         12453         \$200,000.00         \$0.00           2004         12454         \$200,000.00         \$0.00           2004         12465         \$22,534.00         \$0.00           2004         12466         \$300,000.00         \$0.00           2004         12469         \$500,000.00         \$0.00           2004         12471         \$170,482.00         \$0.00           2004         12477         \$200,000.00         \$0.00           2004         12478         \$200,000.00         \$0.00           2004         12478         \$200,000.00         \$0.00           2004         12479         \$50,000.00         \$0.00           2004         12487         \$85,000.00         \$0.00           2004         12507         \$400,000.00         \$0.00           2004         12508         \$1,000,000.00         \$0.00           2004         12509         \$100,000.00         \$0.00           2004         12517         \$299,998	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$50,001.45 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 25.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$50,001.45 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 25.00% 0.00%
2004         12436         \$150,000.00         \$0.00           2004         12449         \$150,000.00         \$0.00           2004         12453         \$200,000.00         \$0.00           2004         12454         \$200,000.00         \$0.00           2004         12465         \$22,534.00         \$0.00           2004         12466         \$300,000.00         \$0.00           2004         12469         \$500,000.00         \$0.00           2004         12471         \$170,482.00         \$0.00           2004         12477         \$200,000.00         \$0.00           2004         12478         \$200,000.00         \$0.00           2004         12478         \$200,000.00         \$0.00           2004         12479         \$50,000.00         \$0.00           2004         12487         \$85,000.00         \$0.00           2004         12507         \$400,000.00         \$0.00           2004         12508         \$1,000,000.00         \$0.00           2004         12509         \$100,000.00         \$0.00           2004         12517         \$299,998.00         \$0.00           2004         12520         \$200,00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$50,001.45 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 25.00% 0.00% 0.00%	\$0.00 \$0.00 \$50,001.45 \$0.00 \$0.00 \$0.00	0.00% 0.00% 25.00% 0.00% 0.00%
2004         12449         \$150,000.00         \$0.00           2004         12453         \$200,000.00         \$0.00           2004         12454         \$200,000.00         \$0.00           2004         12465         \$22,534.00         \$0.00           2004         12466         \$300,000.00         \$0.00           2004         12469         \$500,000.00         \$0.00           2004         12471         \$170,482.00         \$0.00           2004         12477         \$200,000.00         \$0.00           2004         12478         \$200,000.00         \$0.00           2004         12478         \$200,000.00         \$0.00           2004         12479         \$50,000.00         \$0.00           2004         12487         \$85,000.00         \$0.00           2004         12507         \$400,000.00         \$0.00           2004         12508         \$1,000,000.00         \$0.00           2004         12509         \$100,000.00         \$0.00           2004         12517         \$299,998.00         \$0.00           2004         12517         \$299,998.00         \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$50,001.45 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 25.00% 0.00% 0.00% 0.00%	\$0.00 \$50,001.45 \$0.00 \$0.00 \$0.00	0.00% 25.00% 0.00% 0.00%
2004         12453         \$200,000.00         \$0.00           2004         12454         \$200,000.00         \$0.00           2004         12465         \$22,534.00         \$0.00           2004         12466         \$300,000.00         \$0.00           2004         12469         \$500,000.00         \$0.00           2004         12471         \$170,482.00         \$0.00           2004         12477         \$200,000.00         \$0.00           2004         12478         \$200,000.00         \$0.00           2004         12478         \$50,000.00         \$0.00           2004         12479         \$50,000.00         \$0.00           2004         12487         \$85,000.00         \$0.00           2004         12507         \$400,000.00         \$0.00           2004         12508         \$1,000,000.00         \$0.00           2004         12509         \$100,000.00         \$0.00           2004         12517         \$299,998.00         \$0.00           2004         12520         \$200,000.00         \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$50,001.45 \$0.00 \$0.00 \$0.00 \$0.00	25.00% 0.00% 0.00% 0.00%	\$50,001.45 \$0.00 \$0.00 \$0.00	25.00% 0.00% 0.00%
2004         12454         \$200,000.00         \$0.00           2004         12465         \$22,534.00         \$0.00           2004         12466         \$300,000.00         \$0.00           2004         12469         \$500,000.00         \$0.00           2004         12471         \$170,482.00         \$0.00           2004         12477         \$200,000.00         \$0.00           2004         12478         \$200,000.00         \$0.00           2004         12479         \$50,000.00         \$0.00           2004         12487         \$85,000.00         \$0.00           2004         12507         \$400,000.00         \$0.00           2004         12508         \$1,000,000.00         \$0.00           2004         12509         \$100,000.00         \$0.00           2004         12517         \$299,998.00         \$0.00           2004         12517         \$290,000.00         \$0.00           2004         12520         \$200,000.00         \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00	0.00% 0.00%
2004         12465         \$22,534.00         \$0.00           2004         12466         \$300,000.00         \$0.00           2004         12469         \$500,000.00         \$0.00           2004         12471         \$170,482.00         \$0.00           2004         12477         \$200,000.00         \$0.00           2004         12478         \$200,000.00         \$0.00           2004         12479         \$50,000.00         \$0.00           2004         12487         \$85,000.00         \$0.00           2004         12507         \$400,000.00         \$0.00           2004         12508         \$1,000,000.00         \$0.00           2004         12509         \$100,000.00         \$0.00           2004         12517         \$299,998.00         \$0.00           2004         12517         \$290,000.00         \$0.00	0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%
2004         12466         \$300,000.00         \$0.00           2004         12469         \$500,000.00         \$0.00           2004         12471         \$170,482.00         \$0.00           2004         12477         \$200,000.00         \$0.00           2004         12478         \$200,000.00         \$0.00           2004         12479         \$50,000.00         \$0.00           2004         12487         \$85,000.00         \$0.00           2004         12507         \$400,000.00         \$0.00           2004         12508         \$1,000,000.00         \$0.00           2004         12509         \$100,000.00         \$0.00           2004         12517         \$299,998.00         \$0.00           2004         12520         \$200,000.00         \$0.00	0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00	
2004         12469         \$500,000.00         \$0.00           2004         12471         \$170,482.00         \$0.00           2004         12477         \$200,000.00         \$0.00           2004         12478         \$200,000.00         \$0.00           2004         12479         \$50,000.00         \$0.00           2004         12487         \$85,000.00         \$0.00           2004         12507         \$400,000.00         \$0.00           2004         12508         \$1,000,000.00         \$0.00           2004         12509         \$100,000.00         \$0.00           2004         12517         \$299,998.00         \$0.00           2004         12520         \$200,000.00         \$0.00	0.00% 0.00% 0.00%	\$0.00			0.0000
2004         12471         \$170,482.00         \$0.00           2004         12477         \$200,000.00         \$0.00           2004         12478         \$200,000.00         \$0.00           2004         12479         \$50,000.00         \$0.00           2004         12487         \$85,000.00         \$0.00           2004         12507         \$400,000.00         \$0.00           2004         12508         \$1,000,000.00         \$0.00           2004         12509         \$100,000.00         \$0.00           2004         12517         \$299,998.00         \$0.00           2004         12520         \$200,000.00         \$0.00	0.00% 0.00%		0.00%	ተለ ለለ	0.00%
2004         12477         \$200,000.00         \$0.00           2004         12478         \$200,000.00         \$0.00           2004         12479         \$50,000.00         \$0.00           2004         12487         \$85,000.00         \$0.00           2004         12507         \$400,000.00         \$0.00           2004         12508         \$1,000,000.00         \$0.00           2004         12509         \$100,000.00         \$0.00           2004         12517         \$299,998.00         \$0.00           2004         12520         \$200,000.00         \$0.00	0.00%	\$0.00		\$0.00	0.00%
2004         12478         \$200,000.00         \$0.00           2004         12479         \$50,000.00         \$0.00           2004         12487         \$85,000.00         \$0.00           2004         12507         \$400,000.00         \$0.00           2004         12508         \$1,000,000.00         \$0.00           2004         12509         \$100,000.00         \$0.00           2004         12517         \$299,998.00         \$0.00           2004         12520         \$200,000.00         \$0.00		*	0.00%	\$0.00	0.00%
2004         12479         \$50,000.00         \$0.00           2004         12487         \$85,000.00         \$0.00           2004         12507         \$400,000.00         \$0.00           2004         12508         \$1,000,000.00         \$0.00           2004         12509         \$100,000.00         \$0.00           2004         12517         \$299,998.00         \$0.00           2004         12520         \$200,000.00         \$0.00		\$0.00	0.00%	\$0.00	0.00%
2004         12487         \$85,000.00         \$0.00           2004         12507         \$400,000.00         \$0.00           2004         12508         \$1,000,000.00         \$0.00           2004         12509         \$100,000.00         \$0.00           2004         12517         \$299,998.00         \$0.00           2004         12520         \$200,000.00         \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004         12507         \$400,000.00         \$0.00           2004         12508         \$1,000,000.00         \$0.00           2004         12509         \$100,000.00         \$0.00           2004         12517         \$299,998.00         \$0.00           2004         12520         \$200,000.00         \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004         12508         \$1,000,000.00         \$0.00           2004         12509         \$100,000.00         \$0.00           2004         12517         \$299,998.00         \$0.00           2004         12520         \$200,000.00         \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004         12509         \$100,000.00         \$0.00           2004         12517         \$299,998.00         \$0.00           2004         12520         \$200,000.00         \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004         12517         \$299,998.00         \$0.00           2004         12520         \$200,000.00         \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 12520 \$200,000.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004   12521   #200.000.00   #0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 12538 \$10,000.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 12545 \$358,452.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 12550 \$200,000.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 12557 \$100,000.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 12570 \$1,495,928.00 \$0.00	0.00%	\$4,300.00	0.29%	\$4,300.00	0.29%
2004 13318 \$150,000.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 13663 \$85,000.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004         13780         \$3,576,685.00         \$0.00           2004         13836         \$465,600.00         \$0.00	0.00%	\$0.00 \$4.708.18	0.00%	\$0.00 \$4.708.18	0.00% 1.01%
2004         13836         \$465,600.00         \$0.00           2004         14023         \$372,139.00         \$0.00	0.00%	\$4,708.18 \$32,177.76	1.01% 8.65%	\$4,708.18 \$32,177.76	8.65%
2004 14023 \$372,139.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 14065 \$101,943.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 15168 \$9,750.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 15108 \$9,750.00 \$0.00 2004 15270 \$10,000.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 15409 \$18,000.00 \$0.00 2004 15409 \$18,000.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 15419 \$1,455,258.00 \$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 15453 \$400,000.00 \$0.00		\$0.00	0.00%	\$0.00	0.00%
2004 15483 \$10,000.00 \$0.00	0.00%	Ψ0.00	0.00%	\$0.00	0.00%
2004 20035 \$35,500.00 \$0.00	0.00%			Ψ0.00	0.0070
TOTALS FY 2004 \$16,767,929 \$0	0.00% 0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00%

			Contract	_	Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal 2005	Goal Amount	Goal %	Goal	Goal
2005	11070	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11080	\$4,999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11082	\$20,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11198	\$151,445.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11200	\$52,552.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11205	\$87,125.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11207	\$363,984.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11208	\$4,444.92	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11236	\$10,950.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11237	\$23,984.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11238	\$3,889.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12383	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12430	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12510	\$15,653.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12551	\$51,267.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12579	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12849	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12853	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13070	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13304	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13448	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13465	\$410,335.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13466	\$141,449.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13547	\$14,216.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13549	\$158,190.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13559	\$2,215,013.00	\$0.00	0.00%	\$38,430.00	1.73%	\$38,430.00	1.73%
2005	13576	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13597	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13603	\$27,519.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13604	\$48,286.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13605	\$49,987.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13608	\$211,353.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13609	\$102,787.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13621	\$119,859.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13674	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13686	\$471,532.00	\$0.00	0.00%	\$14,025.00	2.97%	\$14,025.00	2.97%
2005	13697	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13707	\$1,380,021.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13708	\$196,992.00	\$0.00	0.00%	\$25,344.46	12.87%	\$25,344.46	12.87%
2005	13722	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13725	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13726	\$125,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13729	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13730	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13736	\$229,440.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13737	\$853,895.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13750	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13763	\$193,963.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13778	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13783	\$109,353.00	\$0.00	0.00%	\$3,624.22	3.31%	\$3,624.22	3.31%
2005	13795	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13796	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Vest   ID				Contract		Achieved		Dollars	% of Dollars
2005   138102   \$200,000.00   \$0,000   0.00%   \$0.00   0.00%	7 7 7								Over/Under
2005   13814   \$50,000 00   \$0.00	Year	ID	Amount	Amount		Goal Amount	Goal %	Goal	Goal
2005   13814   \$50,000.00   \$0.00   \$0.00%   \$0.00   \$0	2005	10000	#000 000 00	40.00		Φ0.00	0.000/	h	0.000/
2005								· ·	
2005				·				· ·	
2005			1,	·				· ·	
2005				·				·	
2005									
2005								· ·	
2005				·				· ·	
2005				·				· ·	
2005				· · · · · · · · · · · · · · · · · · ·				·	
2005								· ·	
2005								· ·	
2005								· ·	
2005								· ·	
2005								·	
2005								· ·	
2005   15661   \$67,250.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2005   15682   \$35,000.00   \$0.00   0.00%   \$0.0				·					
2005									
2005				·				·	
2005   20036   \$200,000.00   \$0.00   0.00%				·					
2005   20037   \$350,000.00   \$0.00   0.00%			. ,	· · · · · · · · · · · · · · · · · · ·				·	
2005   20038   \$600,000.00   \$0.00   0.00%								· ·	
2005   20039   \$365,981.00   \$0.00   0.00%								· ·	
\$\begin{array}{ c c c c c c c c c c c c c c c c c c c				· · · · · · · · · · · · · · · · · · ·		·		·	
TOTALS FY 2005         \$15,227,417         \$0         0.00%         \$81,424         0.53%         \$81,424         0.53%           2006         10724         \$88,625.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         11002         \$96,430.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         11007         \$175,373.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         11041         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         11049         \$177,140.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         12593         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13349         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13495         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00									
2006								· ·	
2006         10724         \$88,625.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         11002         \$96,430.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         11007         \$175,373.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         11041         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         11049         \$177,140.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         12593         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13325         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13495         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13694         \$947,236.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00	TOTALS F	1 2005	\$15,227,417	<b>\$</b> U		<b>₹01,424</b>	0.55%	J01,424	0.55%
2006         11002         \$96,430.00         \$0.00         0.00%         \$0.00         0.00%           2006         11007         \$175,373.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         11041         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         11049         \$177,140.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         12593         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13325         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13495         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13495         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13495         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%	2006	10724	\$88 625 00	90.00		00.00	0.00%	\$0.00	0.00%
2006         11007         \$175,373.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         11041         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         11049         \$177,140.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         12593         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13325         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13495         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13495         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13594         \$947,236.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13662         \$68,293.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00								· ·	
2006         11041         \$200,000.00         \$0.00         0.00%         \$0.00         0.00%           2006         11049         \$177,140.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         12593         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13325         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13409         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13495         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13594         \$947,236.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13622         \$68,293.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13684         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%						·			
2006         11049         \$177,140.00         \$0.00         0.00%         \$0.00         0.00%           2006         12593         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13325         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13409         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13495         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13594         \$947,236.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13622         \$68,293.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13662         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13684         \$391,394.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%						•			
2006         12593         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13325         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13409         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13495         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13594         \$947,236.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13622         \$68,293.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13662         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13684         \$391,394.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00								· ·	
2006         13325         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%           2006         13409         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%           2006         13495         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%           2006         13594         \$947,236.00         \$0.00         0.00%         \$0.00         0.00%           2006         13622         \$68,293.00         \$0.00         0.00%         \$0.00         0.00%           2006         13662         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%           2006         13684         \$391,394.00         \$0.00         0.00%         \$0.00         0.00%           2006         13685         \$324,261.00         \$0.00         0.00%         \$0.00         0.00%           2006         13685         \$324,261.00         \$0.00         0.00%         \$0.00         0.00%           2006         13690         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%           2006         13691         \$205,460.00         \$0.00         0.00%         \$0.00         0.00%				·					
2006         13409         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13495         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13594         \$947,236.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13622         \$68,293.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13662         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13684         \$391,394.00         \$0.00         0.00%         \$3,007.95         0.77%         \$3,007.95         0.77%           2006         13685         \$324,261.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13690         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13691         \$205,460.00         \$0.00         0.00%         \$0.00         0.00%         \$0									
2006         13495         \$400,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13594         \$947,236.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13622         \$68,293.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13662         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13684         \$391,394.00         \$0.00         0.00%         \$3,007.95         0.77%         \$3,007.95         0.77%           2006         13685         \$324,261.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13690         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13691         \$205,460.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13693         \$156,223.00         \$0.00         0.00%         \$0.00         0.00%         \$0				·				· ·	
2006         13594         \$947,236.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13622         \$68,293.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13662         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13684         \$391,394.00         \$0.00         0.00%         \$3,007.95         0.77%         \$3,007.95         0.77%           2006         13685         \$324,261.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13690         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13691         \$205,460.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13693         \$156,223.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13694         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0			, ,					· ·	
2006         13622         \$68,293.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13662         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13684         \$391,394.00         \$0.00         0.00%         \$3,007.95         0.77%         \$3,007.95         0.77%           2006         13685         \$324,261.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13690         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13691         \$205,460.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13693         \$156,223.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13694         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13738         \$128,502.00         \$0.00         0.00%         \$0.00         0.00%         \$0									
2006         13662         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13684         \$391,394.00         \$0.00         0.00%         \$3,007.95         0.77%         \$3,007.95         0.77%           2006         13685         \$324,261.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13690         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13691         \$205,460.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13693         \$156,223.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13694         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13699         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13738         \$128,502.00         \$0.00         0.00%         \$0.00         0.00%         \$								· ·	
2006         13684         \$391,394.00         \$0.00         0.00%         \$3,007.95         0.77%         \$3,007.95         0.77%           2006         13685         \$324,261.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13690         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13691         \$205,460.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13693         \$156,223.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13694         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13699         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13738         \$128,502.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13740         \$2,212,216.00         \$0.00         0.00%         \$0.00         0.00% <td< td=""><td></td><td></td><td>. ,</td><td></td><td></td><td></td><td></td><td>· ·</td><td></td></td<>			. ,					· ·	
2006         13685         \$324,261.00         \$0.00         0.00%         \$0.00         0.00%           2006         13690         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%           2006         13691         \$205,460.00         \$0.00         0.00%         \$0.00         0.00%           2006         13693         \$156,223.00         \$0.00         0.00%         \$0.00         0.00%           2006         13694         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%           2006         13699         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%           2006         13738         \$128,502.00         \$0.00         0.00%         \$0.00         0.00%           2006         13739         \$228,176.00         \$0.00         0.00%         \$0.00         0.00%           2006         13740         \$2,212,216.00         \$0.00         0.00%         \$0.00         0.00%           2006         13741         \$239,705.00         \$0.00         0.00%         \$0.00         0.00%			, ,	·				· ·	
2006         13690         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13691         \$205,460.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13693         \$156,223.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13694         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13699         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13738         \$128,502.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13739         \$228,176.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13740         \$2,212,216.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13741         \$239,705.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
2006         13691         \$205,460.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13693         \$156,223.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13694         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13699         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13738         \$128,502.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13739         \$228,176.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13740         \$2,212,216.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13741         \$239,705.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%									
2006         13693         \$156,223.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13694         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13699         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13738         \$128,502.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13739         \$228,176.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13740         \$2,212,216.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13741         \$239,705.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%									
2006         13694         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13699         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13738         \$128,502.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13739         \$228,176.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13740         \$2,212,216.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13741         \$239,705.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%									
2006         13699         \$150,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13738         \$128,502.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13739         \$228,176.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13740         \$2,212,216.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13741         \$239,705.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%									
2006         13738         \$128,502.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13739         \$228,176.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13740         \$2,212,216.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13741         \$239,705.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%									
2006         13739         \$228,176.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13740         \$2,212,216.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13741         \$239,705.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%									
2006         13740         \$2,212,216.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2006         13741         \$239,705.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%								· ·	
2006         13741         \$239,705.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%									
	2006	13742	\$378,110.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006 13742 \$376,110.00 \$0.00 0.00% \$0.00 0.00% \$0.00 0.00% \$0.00 0.00% \$0.00 0.00%									

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
0000	10750	A70.000.00	40.00	2006	40.00	0.000/	<b>*</b>	2.222/
2006	13753	\$72,639.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13764	\$156,784.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13765	\$185,159.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13766	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13785	\$95,334.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13792	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13813	\$155,113.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15256	\$54,743.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15293	\$6,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15294	\$15,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15424	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15425	\$20,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15427	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15429	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15430	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15434	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15435	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15436	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15438	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15441	\$250,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15442	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15444	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15447	\$250,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15448	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15488	\$6,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15495	\$147,900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15638	\$350,673.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15639	\$4,999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15640	\$4,999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15647	\$341,596.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15649	\$258,350.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15662	\$121,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20042	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20043	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20044	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20045	\$29,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	20046	\$38,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F	Y 2006	\$15,644,354	\$0	0.00%	\$3,008	0.02%	\$3,008	0.02%
	Y 2000-2006	\$106,587,854	\$0	0.00%	\$852,379	0.80%	\$852,379	0.80%
			- 1' f 1 -		) - 1 - 1 - 1 1000 H			

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

Contract Amount	Contract Goal Amount	Contract Goal	Achieved Contract Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal
		Goal Analy	sis_Professional Se	rvices		
			2000			
\$9,149,767	\$0	0.00%	\$199,683	2.18%	\$199,683	2.18%
			2001			
\$17,001,564	\$0	0.00%	\$200,363	1.18%	\$200,363	1.18%
			2002			
\$20,408,253	\$0	0.00%	\$243,169	1.19%	\$243,169	1.19%
			2003			
\$12,388,570	\$0	0.00%	\$19,795	0.16%	\$19,795	0.16%
			2004			
\$16,767,929	\$0	0.00%	\$104,937	0.63%	\$104,937	0.63%
			2005			
\$15,227,417	\$0	0.00%	\$81,424	0.53%	\$81,424	0.53%
			2006			
\$15,644,354	\$0	0.00%	\$3,008	0.02%	\$3,008	0.02%
			Overall			
\$106,587,854	\$0	0.00%	\$852,379	0.80%	\$852,379	0.80%

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Fiscal Year	Contract ID	Contract Amount	Contract Goal Amount	Contract Goal	Achieved Contract Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal
				2000				
2000	15518	\$83,333.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15631	\$84,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15659	\$40,000.00			\$0.00	0.00%	\$0.00	0.00%
TOTALS F	Y 2000	\$207,933	\$0	0.00%	\$0	0.00%	\$0	0.00%
				2002				
2002	15523	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F	Y 2002	\$100,000	\$0	0.00%	\$0.00	0.00%	\$0	0.00%
				2003				
2003	15632	\$89,900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15663	\$13,764.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15665	\$257,567.21	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15666	\$152,972.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F	Y 2003	\$514,203	\$0	0.00%	\$0	0.00%	\$0	0.00%
				2005				
2005	15661	\$67,250.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F	Y 2005	\$67,250	\$0	0.00%	\$0	0.00%	\$0	0.00%
				2006				
2006	15662	\$121,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F	Y 2006	\$121,000	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOTALS F	Y 2000-2006	\$1,010,386	\$0	0.00%	\$0	0.00%	\$0	0.00%

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Contract Amount	Contract Goal Amount	Contract Goal	Achieved Contract Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal
		Goa	l Analysis_FAA			
			2000			
\$207,933	\$0	0.00%	\$0	0.00%	\$0	0.00%
			2001			
\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
			2002			
\$100,000	\$0	0.00%	\$0	0.00%	\$0	0.00%
			2003			
\$514,203	\$0	0.00%	\$0	0.00%	\$0	0.00%
			2004			
\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
			2005			
\$67,250	\$0	0.00%	\$0	0.00%	\$0	0.00%
			2006			
\$121,000	\$0	0.00%	\$0	0.00%	\$0	0.00%
			Overall			
\$1,010,386	<b>\$</b> 0	0.00%	\$0	0.00%	<b>\$</b> 0	0.00%

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
2000	40000	φ <u>τοο</u> 404 00	Φ0.00	200		4.500/	h44 454 00	4.500/
2000	10663	\$706,184.00	\$0.00	0.00%	\$11,151.00	1.58%	\$11,151.00	1.58% 0.00%
2000	10665	\$73,303.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	
2000	10909	\$584,289.00 \$65,000.00	\$0.00	0.00%	\$48,833.00	8.36%	\$48,833.00	8.36% 0.00%
2000	12227 12258	\$65,000.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2000	12264	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12266	\$19,300.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12267	\$120,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12268	\$239,994.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12272	\$65.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12280	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12281	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12296	\$120,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12310	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12319	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12320	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12321	\$105,386.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12322	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12335	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12347	\$170,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12356	\$691,036.00	\$0.00	0.00%	\$109,764.56	15.88%	\$109,764.56	15.88%
2000	12397	\$207,616.00	\$0.00	0.00%	\$5,186.25	2.50%	\$5,186.25	2.50%
2000	12399	\$448,661.00	\$0.00	0.00%	\$16,737.12	3.73%	\$16,737.12	3.73%
2000	12416	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	12442	\$527,536.00	\$0.00	0.00%	\$8,011.09	1.52%	\$8,011.09	1.52%
2000	12541	\$72,532.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13034	\$83,867.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13093	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13095	\$65,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	13116	\$1,213,050.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	15492	\$429,512.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20017	\$5,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20018	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20019	\$892,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20020	\$173,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2000	20048	\$44,568.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F	Y 2000	\$8,941,834	\$0	0.00%	\$199,683	2.23%	\$199,683	2.23%
2001	10070	фго 400 oo	¢0.00	200		0.000/	to 00	0.000/
2001 2001	10670 10674	\$53,462.00 \$205,242.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$7,478.02	0.00%	\$0.00 \$7.478.02	0.00%
2001	10674	\$205,242.00 \$405,813.00	\$0.00	0.00%	\$7,478.02 \$58,689.13	3.64% 14.46%	\$7,478.02 \$58,689.13	3.64% 14.46%
			\$0.00				\$58,689.13	0.00%
2001 2001	10678 10680	\$350,000.00 \$974,908.00	\$0.00	0.00% 0.00%	\$0.00 \$13,947.00	0.00% 1.43%	\$0.00 \$13,947.00	1.43%
2001	10683	\$366,991.00	\$0.00	0.00%	\$26,440.05	7.20%	\$26,440.05	7.20%
2001	10684	\$686,476.00	\$0.00	0.00%	\$12,608.00	1.84%	\$12,608.00	1.84%
2001	10686	\$37,188.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10690	\$360,193.00	\$0.00	0.00%	\$10,000.00	2.78%	\$10,000.00	2.78%
2001	10693	\$295,324.00	\$0.00	0.00%	\$8,800.00	2.98%	\$8,800.00	2.98%
2001	10694	\$180,331.00	\$0.00	0.00%	\$19,227.46	10.66%	\$19,227.46	10.66%
2001	10695	\$69,953.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10696	\$1,573,995.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	10697	\$463,037.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	12230	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	.2200	<b>\$.03,000.00</b>	¥0.00	0.0070	Ψ0.00	0.0070	Ψ0.00	0.0070

Vest   ID				Contract		Achieved		Dollars	% of Dollars
2001   12233   \$300,000,00   \$0.00   0.00%	Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
2001   12233   \$300,000.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   1.00%   \$0.00   1.00%   \$0.00   1.00%   \$0.00   0.00%	Year	טו	Amount	Amount			Goal %	Goal	Goal
2001   12236   \$1,000,000.00   \$0.00	2001	12222	\$200,000,00	\$0.00			0.009/	\$0.00	0.009/
2001   12255   \$100,000.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   1.2251   \$250,000.00   \$0.00   0.00%				· · · · · · · · · · · · · · · · · · ·					
2001   12261   \$250,000.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   1.00%   \$0.00   1.00%   \$0.00   1.00%   \$0.00   1.00%   \$0.00   1.00%   \$0.00   1.00%   \$0.00   1.00%   \$0.00   0.00%									
2001   12288   \$100,000			,						
2001   12288   \$100,000 00   \$0.00   0.00%				· · · · · · · · · · · · · · · · · · ·					
Description   12288   \$100,000.00   \$0.00   0.00%   \$0.00									
2001   12289   \$200,000.00   \$0.00   0.00%				· · · · · · · · · · · · · · · · · · ·					0.00%
2001   12295   \$300,000.00   \$0.00   0.00%				· · · · · · · · · · · · · · · · · · ·					0.00%
2001   12313   \$95,827.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.009   \$0.00   0.009   \$0.00   0.00%									0.00%
2001   12313   \$95,827.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.009   \$0.00   0.009   \$0.00   0.00%	2001	12304	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001   12472   \$250,000.00   \$0.00   0.00%				\$0.00		· ·			0.00%
2001	2001	12315	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	2001	12472	\$250,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	2001		\$120,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	2001	12514	\$217,855.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001	2001	12518		\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001   12618   \$374,973.00   \$0.00   0.00%	2001	12548	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001   12979   \$100,000.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2001   13222   \$600,000.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2001   13250   \$178,589.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2001   13259   \$53,462.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2001   13264   \$798,539.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2001   13464   \$586,708.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2001   13464   \$586,708.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2001   13444   \$67,990.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2001   13643   \$299,288.00   \$0.00   0.00%   \$8,800.00   2.94%   \$8,800.00   2.94%   2001   13748   \$337,955.00   \$0.00   0.00%   \$2,513.17   0.74%   2001   13801   \$179,895.00   \$0.00   0.00%   \$0.00   0.00%   \$2,513.17   0.74%   2001   13809   \$200,000.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2001   15416   \$88,214.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2001   15417   \$45,936.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2001   15417   \$45,936.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2001   15498   \$68,830.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2001   20022   \$85,116.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2001   20022   \$85,116.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2001   20022   \$85,116.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2001   20022   \$85,116.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2001   20022   \$85,116.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2001   20022   \$85,116.00   \$0.00   0.00%   \$0.00   0.	2001	12565	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2001   13222   \$600,000.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2001   13250   \$178,589.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2001   13259   \$53,462.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2001   13264   \$798,539.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.00%   2001   13264   \$586,708.00   \$0.00   0.00%   \$31,860.32   5.43%   \$31,860.32   5.43%   \$31,860.32   5.43%   \$31,860.32   5.43%   \$31,860.32   5.43%   \$31,860.32   5.43%   \$201   13544   \$67,990.00   \$0.00   0.00%   \$8,800.00   0.00%   \$8,800.00   0.00%   \$8,800.00   2.94%   \$8,800.00   2.94%   \$8,800.00   2.94%   \$8,800.00   2.94%   \$8,800.00   2.94%   \$8,800.00   2.94%   \$8,800.00   2.94%   \$8,800.00   2.94%   \$8,800.00   2.94%   \$8,800.00   2.94%   \$201   13748   \$337,955.00   \$0.00   0.00%   \$2,513.17   0.74%   \$2,513.17   0.74%   \$201   13801   \$179,895.00   \$0.00   0.00%	2001		\$374,973.00	\$0.00	0.00%	\$0.00		\$0.00	0.00%
2001   13250   \$178,589.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.009			\$100,000.00	· · · · · · · · · · · · · · · · · · ·		\$0.00		\$0.00	0.00%
2001   13259   \$53,462.00   \$0.00   0.00%		_							0.00%
2001   13264   \$798,539.00   \$0.00   0.00%   \$0.00   0.00%   \$0.00   0.009				· · · · · · · · · · · · · · · · · · ·					0.00%
2001   13451   \$586,708.00   \$0.00   0.00%   \$31,860.32   5.43%   \$31,860.32   5.43%   2001   13544   \$67,990.00   \$0.00   0.00%   \$0.00   0				•					0.00%
2001   13544   \$67,990.00   \$0.00   0.00%   \$0.00   0.00%   \$8,800.00   0.00%   \$8,800.00   0.00%   \$2001   13643   \$299,288.00   \$0.00   0.00%   \$8,800.00   2.94%   \$8,800.00   2.94%   \$2001   13748   \$337,955.00   \$0.00   0.00%   \$2,513.17   0.74%   \$2,513.17   0.74%   \$2013.17   0.74%   \$2013.17   0.74%   \$2013.17   0.74%   \$2013.17   0.74%   \$2013.17   0.74%   \$2013.17   0.74%   \$2013.17   0.74%   \$2013.17   0.74%   \$2013.17   0.74%   \$2013.17   0.74%   \$2.513.17   0.74%   \$2013.17   0.74%   \$2.513.17   0.74%   \$2013.17   0.74%   \$2.513.17   0.74%   \$2.513.17   0.74%   \$2013.1809   \$200,000.00   \$0.00   0.00%									0.00%
2001									
2001				· · · · · · · · · · · · · · · · · · ·					0.00%
2001				· · · · · · · · · · · · · · · · · · ·					
2001   13809   \$200,000.00   \$0.00   0.00%									
2001   15416   \$88,214.00   \$0.00   0.00%				· · · · · · · · · · · · · · · · · · ·					
2001   15417   \$45,936.00   \$0.00   0.00%				· · · · · · · · · · · · · · · · · · ·					
2001   15498									
2001         20021         \$350,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20022         \$85,116.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20024         \$33,126.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20025         \$600,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20026         \$32,012.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20027         \$335,333.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20028         \$374,329.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20029         \$1,000,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         2002         \$10701         \$349,629.00         \$0.00         0.00%         \$0.00         0.00%				· · · · · · · · · · · · · · · · · · ·					
2001         20022         \$85,116.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20024         \$33,126.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20025         \$600,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20026         \$32,012.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20027         \$335,333.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20028         \$374,329.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20029         \$1,000,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20031         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20021         \$1,000,000.00         \$0.00         \$0.00%         \$0.00         0.00%         \$0.00 </td <td></td> <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td>				· · · · · · · · · · · · · · · · · · ·					
2001         20024         \$33,126.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20025         \$600,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20026         \$32,012.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20027         \$335,333.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20028         \$374,329.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20029         \$1,000,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20031         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20031         \$16,969,504         \$0         0.00%         \$200,363         1.18%         \$200,363         1.18%           2002         10704         \$1,251,948.00         \$0.00         0.00%         \$0.00         0.00%         \$0.0				· · · · · · · · · · · · · · · · · · ·					
2001         20025         \$600,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20026         \$32,012.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20027         \$335,333.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20028         \$374,329.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20029         \$1,000,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20031         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20031         \$16,969,504         \$0         0.00%         \$200,363         1.18%         \$200,363         1.18%           2002         \$10701         \$349,629.00         \$0.00         0.00%         \$17,623.88         5.04%         \$17,623.88         5.04%           2002         \$10704         \$1,251,948.00         \$0.00         0.00%         \$0.00         0.00%									
2001         20026         \$32,012.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20027         \$335,333.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20028         \$374,329.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20029         \$1,000,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20031         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           TOTALS FY 2001         \$16,969,504         \$0         0.00%         \$200,363         1.18%         \$200,363         1.18%           2002         10701         \$349,629.00         \$0.00         0.00%         \$17,623.88         5.04%         \$17,623.88         5.04%           2002         10704         \$1,251,948.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10706         \$1,086,208.00         \$0.00         0.00%         \$0.00         0.00%         \$0.0				· · · · · · · · · · · · · · · · · · ·					
2001         20027         \$335,333.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20028         \$374,329.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20029         \$1,000,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20031         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           TOTALS FY 2001         \$16,969,504         \$0         0.00%         \$200,363         1.18%         \$200,363         1.18%           2002           2002         10701         \$349,629.00         \$0.00         0.00%         \$17,623.88         5.04%         \$17,623.88         5.04%           2002         10704         \$1,251,948.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10706         \$1,086,208.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00% <td></td> <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td>· ·</td> <td></td> <td></td> <td></td>				· · · · · · · · · · · · · · · · · · ·		· ·			
2001         20028         \$374,329.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20029         \$1,000,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20031         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           TOTALS FY 2001         \$16,969,504         \$0         0.00%         \$200,363         1.18%         \$200,363         1.18%           2002           2002         10701         \$349,629.00         \$0.00         0.00%         \$17,623.88         5.04%         \$17,623.88         5.04%           2002         10704         \$1,251,948.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10706         \$1,086,208.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10708         \$999,153.00         \$0.00         0.00%         \$37,121.65         3.72%         \$37,121.65         3.72%           2002         10710         \$700,315.00         \$0.00         <									
2001         20029         \$1,000,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2001         20031         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           TOTALS FY 2001         \$16,969,504         \$0         0.00%         \$200,363         1.18%         \$200,363         1.18%           2002           2002         10701         \$349,629.00         \$0.00         0.00%         \$17,623.88         5.04%         \$17,623.88         5.04%           2002         10704         \$1,251,948.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10706         \$1,086,208.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10708         \$999,153.00         \$0.00         0.00%         \$37,121.65         3.72%         \$37,121.65         3.72%           2002         10710         \$700,315.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10711         \$2,426,156.00         \$0.00									
2001         20031         \$100,000.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           TOTALS FY 2001         \$16,969,504         \$0         0.00%         \$200,363         1.18%         \$200,363         1.18%           2002           2002         10701         \$349,629.00         \$0.00         0.00%         \$17,623.88         5.04%         \$17,623.88         5.04%           2002         10704         \$1,251,948.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10706         \$1,086,208.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10708         \$999,153.00         \$0.00         0.00%         \$37,121.65         3.72%         \$37,121.65         3.72%           2002         10710         \$700,315.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10711         \$2,426,156.00         \$0.00         0.00%         \$71,199.36         2.93%         \$71,199.36         2.93%			, , , , , , , , , , , , , , , , , , , ,			· ·		· ·	0.00%
TOTALS FY 2001         \$16,969,504         \$0         0.00%         \$200,363         1.18%         \$200,363         1.18%           2002         10701         \$349,629.00         \$0.00         0.00%         \$17,623.88         5.04%         \$17,623.88         5.04%           2002         10704         \$1,251,948.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10706         \$1,086,208.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10708         \$999,153.00         \$0.00         0.00%         \$37,121.65         3.72%         \$37,121.65         3.72%           2002         10710         \$700,315.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10711         \$2,426,156.00         \$0.00         0.00%         \$71,199.36         2.93%         \$71,199.36         2.93%									
2002           2002         10701         \$349,629.00         \$0.00         0.00%         \$17,623.88         5.04%         \$17,623.88         5.04%           2002         10704         \$1,251,948.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10706         \$1,086,208.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10708         \$999,153.00         \$0.00         0.00%         \$37,121.65         3.72%         \$37,121.65         3.72%           2002         10710         \$700,315.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10711         \$2,426,156.00         \$0.00         0.00%         \$71,199.36         2.93%         \$71,199.36         2.93%									
2002         10701         \$349,629.00         \$0.00         0.00%         \$17,623.88         5.04%         \$17,623.88         5.04%           2002         10704         \$1,251,948.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10706         \$1,086,208.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10708         \$999,153.00         \$0.00         0.00%         \$37,121.65         3.72%         \$37,121.65         3.72%           2002         10710         \$700,315.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10711         \$2,426,156.00         \$0.00         0.00%         \$71,199.36         2.93%         \$71,199.36         2.93%	10171201	. 200.	¥.0,000,00 <del>1</del>	Ψ0				<b>\$200,000</b>	
2002         10704         \$1,251,948.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10706         \$1,086,208.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10708         \$999,153.00         \$0.00         0.00%         \$37,121.65         3.72%         \$37,121.65         3.72%           2002         10710         \$700,315.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10711         \$2,426,156.00         \$0.00         0.00%         \$71,199.36         2.93%         \$71,199.36         2.93%	2002	10701	\$349 629 00	\$0.00			5.04%	\$17 623 88	5.04%
2002         10706         \$1,086,208.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10708         \$999,153.00         \$0.00         0.00%         \$37,121.65         3.72%         \$37,121.65         3.72%           2002         10710         \$700,315.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10711         \$2,426,156.00         \$0.00         0.00%         \$71,199.36         2.93%         \$71,199.36         2.93%									0.00%
2002         10708         \$999,153.00         \$0.00         0.00%         \$37,121.65         3.72%         \$37,121.65         3.72%           2002         10710         \$700,315.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10711         \$2,426,156.00         \$0.00         0.00%         \$71,199.36         2.93%         \$71,199.36         2.93%				· · · · · · · · · · · · · · · · · · ·					0.00%
2002         10710         \$700,315.00         \$0.00         0.00%         \$0.00         0.00%         \$0.00         0.00%           2002         10711         \$2,426,156.00         \$0.00         0.00%         \$71,199.36         2.93%         \$71,199.36         2.93%									3.72%
2002 10711 \$2,426,156.00 \$0.00 0.00% \$71,199.36 2.93% \$71,199.36 2.93%									0.00%
				· · · · · · · · · · · · · · · · · · ·					2.93%
2002   10712   Ψ1,200, 170.00   Ψ0.00   0.00/0   Ψ0.00   0.00/0   Ψ0.00   0.00/	2002	10712	\$1,265,145.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	2002	10715			0.00%				1.24%
									0.00%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				200				
2002	12273	\$50,006.00	\$0.00	0.00%	\$5,775.00	11.55%	\$5,775.00	11.55%
2002	12316	\$51,687.00	\$0.00	0.00%	\$5,595.50	10.83%	\$5,595.50	10.83%
2002	12324	\$71,218.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12325	\$80,396.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12326	\$65,021.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12327	\$96,898.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12334	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00 \$0.00	0.00%
2002 2002	12337 12349	\$44,813.00 \$75,000.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00	0.00% 0.00%
2002	12349	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12403	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12434	\$192,777.00	\$0.00	0.00%	\$3,920.43	2.03%	\$3,920.43	2.03%
2002	12452	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12473	\$351,035.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12476	\$200.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12486	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12499	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12519	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12549	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	12554	\$1,344,964.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13168	\$5,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13200	\$75,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13225	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13354	\$239,923.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13362	\$423,337.00	\$0.00	0.00%	\$225.00	0.05%	\$225.00	0.05%
2002	13418	\$493,164.05	\$0.00	0.00%	\$8,656.78	1.76%	\$8,656.78	1.76%
2002	13515	\$103,602.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13517	\$1,748,470.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	13705	\$733,296.00	\$0.00	0.00%	\$65,271.82	8.90%	\$65,271.82	8.90%
2002	13721	\$1,477,891.00	\$0.00	0.00%	\$11,466.00	0.78%	\$11,466.00	0.78%
2002 2002	13733	\$1,082,120.00	\$0.00	0.00%	\$25.00	0.00%	\$25.00	0.00%
	14121 15112	\$230,743.81 \$102,760.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002 2002	15112	\$99,626.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2002	15529	\$170,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	20032	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2002	20032	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F		\$20,308,253	\$0	0.00%	\$243.169.14	1.20%	\$243,169	1.20%
		<del>+_0,000,_00</del>	<del>*</del> -	200	+=,		<u> </u>	
2003	10717	\$127,347.00	\$0.00	0.00%	\$184.00	0.14%	\$184.00	0.14%
2003	10718	\$155,398.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	11762	\$310,515.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12231	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12257	\$82,257.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12317	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12338	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12344	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12348	\$148,338.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12394	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12404	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12414	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12424	\$250,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12426	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
				200	-			
2003	12427	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12445	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12455	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12461	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12463	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12464	\$94,121.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12474	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12475	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003 2003	12501 12503	\$100,000.00 \$50,000.00	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2003	12503	\$800,547.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00% 0.00%
2003	12515	\$299,998.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12510	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12529	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12535	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12536	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12537	\$894,371.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12569	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	12577	\$197,621.00	\$0.00	0.00%	\$13,131.03	6.64%	\$13,131.03	6.64%
2003	12831	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13230	\$7,486.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13321	\$125,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13334	\$6,896.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13415	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13439	\$20,755.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13461	\$62,505.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13659	\$514,275.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	13668	\$288,262.00	\$0.00	0.00%	\$4,489.01	1.56%	\$4,489.01	1.56%
2003	13706	\$156,784.00	\$0.00	0.00%	\$1,852.93	1.18%	\$1,852.93	1.18%
2003	13949	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15039	\$244,743.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15418	\$387,147.00	\$0.00	0.00%	\$138.00	0.04%	\$138.00	0.04%
2003	15456	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15457	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	15654	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2003	20034	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F	Y 2003	\$11,874,367	\$0	0.00%	\$19,795	0.17%	\$19,795	0.17%
2004	11000	£110.4C0.00	¢0.00	200		0.000/	¢0.00	0.000/
2004 2004	11028 11313	\$118,468.00 \$62,875.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00% 0.00%	\$0.00	0.00% 0.00%
2004	11313	\$62,875.00	\$0.00	0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2004	11740	\$20,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12277	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12277	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12203	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12290	\$231,593.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12330	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12350	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12360	\$452,845.00	\$0.00	0.00%	\$13,749.20	3.04%	\$13,749.20	3.04%
2004	12363	\$201,140.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12429	\$1,000,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12435	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12436	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
	<u> </u>			200				
2004	12449	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12453	\$200,000.00	\$0.00	0.00%	\$50,001.45	25.00%	\$50,001.45	25.00%
2004	12454	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12465	\$22,534.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12466	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12469	\$500,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12471	\$170,482.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12477	\$200,000.00 \$200.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12478	, ,	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004 2004	12479 12487	\$50,000.00 \$85,000.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2004	12507	\$400,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12508	\$1.000.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12509	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12517	\$299,998.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12520	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12521	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12538	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12545	\$358.452.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12550	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12557	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	12570	\$1,495,928.00	\$0.00	0.00%	\$4,300.00	0.29%	\$4,300.00	0.29%
2004	13318	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	13663	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	13780	\$3,576,685.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	13836	\$465,600.00	\$0.00	0.00%	\$4,708.18	1.01%	\$4,708.18	1.01%
2004	14023	\$372,139.00	\$0.00	0.00%	\$32,177.76	8.65%	\$32,177.76	8.65%
2004	14065	\$101,945.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	14087	\$518,736.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15168	\$9,750.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15270	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15409	\$18,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15419	\$1,455,258.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15453	\$400,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	15483	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2004	20035	\$35,500.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F	Y 2004	\$16,767,929	\$0	0.00%	\$104,937 -	0.63%	\$104,937	0.63%
2225	11070	<b>*</b> + <b>*</b> • • • • • • • • • • • • • • • • • • •	40.00	200		2.222	40.00	0.000/
2005	11070	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11080	\$4,999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11082	\$20,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11198	\$151,445.00 \$52,552.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005 2005	11200 11205	\$52,552.00 \$87,125.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00% 0.00%
2005	11205	\$363,984.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11207	\$363,984.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11208	\$10,950.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11236	\$23,984.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	11237	\$3,889.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12383	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12430	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12510	\$15,653.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12551	\$51,267.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

			Contract		Achieved		Dollars	% of Dollars
Fiscal	Contract	Contract	Goal	Contract	Contract	Achieved	Over/Under	Over/Under
Year	ID	Amount	Amount	Goal 200	Goal Amount	Goal %	Goal	Goal
2005	12579	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12849	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	12853	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13070	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13304	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13448	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13465	\$410,335.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13466	\$141,449.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13547	\$14,216.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13549	\$158,190.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13559	\$2,215,013.00	\$0.00	0.00%	\$38,430.00	1.73%	\$38,430.00	1.73%
2005	13576	\$85,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13597	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13603	\$27,519.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13604	\$48,286.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13605	\$49,987.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13608	\$211,353.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13609	\$102,787.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13621	\$119,859.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13674	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13686	\$471,532.00	\$0.00	0.00%	\$14,025.00	2.97%	\$14,025.00	2.97%
2005	13697	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13707	\$1,380,021.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13708	\$196,992.00	\$0.00	0.00%	\$25,344.46	12.87%	\$25,344.46	12.87%
2005	13722	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13725	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13726	\$125,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13729	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005 2005	13730 13736	\$150,000.00 \$229,440.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2005	13737	\$853,895.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13750	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13763	\$193,963.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13778	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13783	\$109,353.00	\$0.00	0.00%	\$3,624.22	3.31%	\$3,624.22	3.31%
2005	13795	\$300.000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13796	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13802	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13814	\$50,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	13815	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14003	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	14940	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15149	\$60,368.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15193	\$6,070.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15199	\$55,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15214	\$9,953.44	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15221	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15408	\$63,935.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15412	\$238,909.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15433	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15437	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15451	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15454	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Fiscal	Contract	Contract	Contract Goal	Contract	Achieved Contract	Achieved	Dollars Over/Under	% of Dollars Over/Under
Year	ID	Amount	Amount	Goal	Goal Amount	Goal %	Goal	Goal
i cai		Amount	Amount	200		Godi 70	Goal	Goal
2005	15652	\$25,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15682	\$35,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	15685	\$60,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	20036	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	20037	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	20038	\$600,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	20039	\$365,981.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2005	20040	\$60,368.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTALS F	Y 2005	\$15,160,167	\$0	0.00%	\$81,424	0.54%	\$81,424	0.54%
				200				
2006	10724	\$88,625.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11002	\$96,430.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11007	\$175,373.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11041	\$200,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	11049	\$177,140.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	12593	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006 2006	13325	\$400,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13409 13495	\$100,000.00 \$400,000.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2006	13594	\$947,236.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13622	\$68,293.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13662	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13684	\$391,394.00	\$0.00	0.00%	\$3,007.95	0.77%	\$3,007.95	0.77%
2006	13685	\$324,261.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13690	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13691	\$205,460.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13693	\$156,223.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13694	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13699	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13738	\$128,502.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13739	\$228,176.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13740	\$2,212,216.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13741	\$239,705.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13742	\$378,110.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13743	\$1,788,921.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13753	\$72,639.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13764	\$156,784.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13765	\$185,159.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	13766	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006 2006	13785 13792	\$95,334.00 \$350,000.00	\$0.00 \$0.00	0.00% 0.00%	\$0.00 \$0.00	0.00%	\$0.00 \$0.00	0.00%
2006	13/92	\$155,113.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15256	\$54,743.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15293	\$6,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15293	\$15,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15424	\$350,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15425	\$20,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15427	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15429	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15430	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15434	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15435	\$150,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2006	15436	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Fiscal Year	Contract ID	Contract Amount	Contract Goal Amount	Contract Goal	Achieved Contract Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal				
i <del>C</del> ai	טו	Amount	Amount	200		GUAI 70	Goal	Guai				
	2000											
2006	15438	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%				
2006	15441	\$250,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%				
2006	15442	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%				
2006	15444	\$225,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%				
2006	15447	\$250,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%				
2006	15448	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%				
2006	15488	\$6,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%				
2006	15495	\$147,900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%				
2006	15638	\$350,673.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%				
2006	15639	\$4,999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%				
2006	15640	\$4,999.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%				
2006	15647	\$341,596.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%				
2006	15649	\$258,350.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%				
2006	20042	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%				
2006	20043	\$175,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%				
2006	20044	\$100,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%				
2006	20045	\$29,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%				
2006	20046	\$38,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%				
TOTALS F	Y 2006	\$15,523,354	\$0	0.00%	\$3,008	0.02%	\$3,008	0.02%				
TOTALS F	Y 2000-2006	\$105,545,408	\$0	0.00%	\$852,379	0.81%	\$852,379	0.81%				

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Contract Amount	Contract Goal Amount	Contract Goal	Achieved Contract Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal						
	Goal Analysis_FHWA											
	2000											
\$8,941,834	\$0	0.00%	\$199,683	2.23%	\$199,683	2.23%						
			2001									
\$16,969,504	\$0	0.00%	\$200,363	1.18%	\$200,363	1.18%						
	2002											
\$20,308,253	\$0	0.00%	\$243,169	1.20%	\$243,169	1.20%						
			2003									
\$11,874,367	\$0	0.00%	\$19,795	0.17%	\$19,795	0.17%						
			2004									
\$16,767,929	\$0	0.00%	\$104,937	0.63%	\$104,937	0.63%						
			2005									
\$15,160,167	\$0	0.00%	\$81,424	0.54%	\$81,424	0.54%						
			2006									
\$15,523,354	\$0	0.00%	\$3,008	0.02%	\$3,008	0.02%						
			Overall									
\$105,545,408	<b>\$</b> 0	0.00%	\$852,379	0.81%	\$852,379	0.81%						

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

Fiscal Year	Contract ID	Contract Amount	Contract Goal Amount	Contract Goal	Achieved Contract Goal Amount	Achieved Goal %	Dollars Over/Under Goal	% of Dollars Over/Under Goal			
	2001										
2001	15620	\$1,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%			
2001	15628	\$6,060.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%			
2001	15678	\$25,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%			
		\$32,060	\$0			0.00%	\$0	0.00%			
TOTALS	FY 2001	\$32,060	\$0	0.00%	\$0	0.00%	\$0	0.00%			

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

Table D3.43 Professional Services Fiscal Years 2000-2006 Subcontractor Disparity Analysis Ethnicity Classification Montana Department of Transportation

Ethnicity Classifications	# of Awarded Contracts <sup>1</sup>	Contract Dollars <sup>2</sup>	% of Dollars <sup>3</sup>	% of Firms Available <sup>4</sup>	Disparity Index <sup>5</sup>	Disparity Impact Under/Over Utilization <sup>6</sup>
		200	00			
Black Americans	0	\$0	0.00%	0.31%	0.00	* Underutilization
Native Americans	0	\$0	0.00%	2.27%	0.00	<ul> <li>Underutilization</li> </ul>
Asian Pacific Americans	0	\$0	0.00%	0.25%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	0	\$0	0.00%	0.25%	0.00	<ul><li>Underutilization</li></ul>
Women	9	\$199,683	2.18%	13.04%	16.74	<ul><li>Underutilization</li></ul>
Other DBEs <sup>7</sup>	0	\$0	0.00%	0.01%	0.00	* Underutilization
		200				
Black Americans	0	\$0	0.00%	0.31%	0.00	<ul><li>Underutilization</li></ul>
Native Americans	0	\$0	0.00%	2.27%	0.00	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	0	\$0	0.00%	0.25%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	3	\$36,274	0.21%	0.25%	85.34	Underutilization
Women	14	\$164,089	0.97%	13.04%	7.40	<ul><li>Underutilization</li></ul>
Other DBEs <sup>7</sup>	0	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
		200				
Black Americans	0	\$0	0.00%	0.31%	0.00	<ul><li>Underutilization</li></ul>
Native Americans	0	\$0	0.00%	2.27%	0.00	* Underutilization
Asian Pacific Americans	0	\$0	0.00%	0.25%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	2	\$15,771	0.08%	0.25%	30.91	<ul><li>Underutilization</li></ul>
Women	16	\$227,398	1.11%	13.04%	8.54	* Underutilization
Other DBEs <sup>7</sup>	0	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
		200				
Black Americans	0	\$0	0.00%	0.31%	0.00	* Underutilization
Native Americans	0	\$0	0.00%	2.27%	0.00	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	0	\$0	0.00%	0.25%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	0	\$0	0.00%	0.25%	0.00	<ul><li>Underutilization</li></ul>
Women	5	\$19,795	0.16%	13.04%	1.23	<ul><li>Underutilization</li></ul>
Other DBEs <sup>7</sup>	0	\$0	0.00%	0.01%	0.00	* Underutilization
		200				
Black Americans	0	\$0	0.00%	0.31%	0.00	* Underutilization
Native Americans	2	\$21,216	0.13%	2.27%	5.57	* Underutilization
Asian Pacific Americans	0	\$0	0.00%	0.25%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	0	\$0	0.00%	0.25%	0.00	<ul><li>Underutilization</li></ul>
Women	6	\$83,721	0.50%	13.04%	3.83	* Underutilization
Other DBEs <sup>7</sup>	0	\$0	0.00%	0.01%	0.00	* Underutilization
		200				
Black Americans	0	\$0	0.00%	0.31%	0.00	* Underutilization
Native Americans	0	\$0	0.00%	2.27%	0.00	* Underutilization
Asian Pacific Americans	0	\$0	0.00%	0.25%	0.00	* Underutilization
Hispanic Americans	1	\$25,344	0.17%	0.25%	66.58	* Underutilization
Women	4	\$56,079	0.37%	13.04%	2.82	* Underutilization
Other DBEs <sup>7</sup>	0	\$0	0.00%	0.01%	0.00	* Underutilization
		200				
Black Americans	0	\$0	0.00%	0.31%	0.00	* Underutilization
Native Americans	0	\$0	0.00%	2.27%	0.00	* Underutilization
Asian Pacific Americans	0	\$0	0.00%	0.25%	0.00	* Underutilization
Hispanic Americans	0	\$0	0.00%	0.25%	0.00	* Underutilization
Women	1	\$3,008	0.02%	13.04%	0.15	* Underutilization
Other DBEs'	0	\$0	0.00%	0.01%	0.00	* Underutilization
		OVEF				I de
Black Americans	0	\$0	0.00%	0.31%	0.00	* Underutilization
Native Americans	2	\$21,216	0.02%	2.27%	0.88	* Underutilization
Asian Pacific Americans	0	\$0	0.00%	0.25%	0.00	* Underutilization
Hispanic Americans	6	\$77,389	0.07%	0.25%	29.04	* Underutilization
Women	55	\$753,774	0.71%	13.04%	5.42	* Underutilization
Other DBEs <sup>7</sup>	0	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

<sup>&</sup>lt;sup>1</sup> The number of contracts awarded to subcontractors.
<sup>2</sup> The dellars awarded to subcontractors.

The dollars awarded to subcontractors.

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

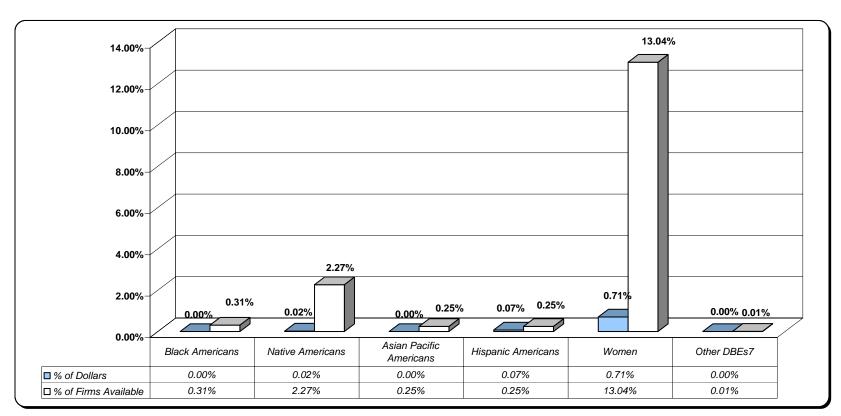
The percentage of available firms.

The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

<sup>7</sup> A non-DBE male.
\* Significantly underutilized - disparity index below 80.00.

Figure D3.4 Professional Services
Fiscal Years 2000-2006
Subcontractor Disparity Analysis
Ethnicity Classification
Montana Department of Transportation



Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

Table D3.44 Professional Services Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_FHWA Ethnicity Classification Montana Department of Transportation

Ethnicity Classifications	Contract Dellara	0/ of Dollows <sup>2</sup>	% of Firms	Disparity	Disparity Impact
Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	Available <sup>3</sup>	Index <sup>4</sup>	Under/Over Utilization <sup>5</sup>
		2000			
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization
Native Americans	\$0	0.00%	2.27%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.25%	0.00	* Underutilization
Women	\$199,683	2.23%	13.04%	17.13	<ul><li>Underutilization</li></ul>
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2001			
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization
Native Americans	\$0	0.00%	2.27%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	* Underutilization
Hispanic Americans	\$36,274	0.21%	0.25%	85.50	Underutilization
Women	\$164,089	0.97%	13.04%	7.42	* Underutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2002			T. M
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization
Native Americans	\$0	0.00%	2.27%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	* Underutilization
Hispanic Americans	\$15,771	0.08%	0.25%	31.06	* Underutilization
Women Other DBEs⁵	\$227,398	1.12%	13.04%	8.59	* Underutilization
Other DBES	\$0	0.00%	0.01%	0.00	* Underutilization
	1 4-	2003			T. A
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization
Native Americans	\$0	0.00%	2.27%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.25%	0.00	* Underutilization
Women Other DBEs⁵	\$19,795	0.17%	13.04%	1.28	* Underutilization
Other DBES	\$0	0.00%	0.01%	0.00	* Underutilization
Disable Association	1 0	2004	0.040/	0.00	• the demails—class
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization
Native Americans	\$21,216	0.13%	2.27%	5.57	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	* Underutilization
Hispanic Americans Women	\$0	0.00%	0.25%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$83,721	0.50% 0.00%	13.04%	3.83	* Underutilization
Other DBEs	\$0	2005	0.01%	0.00	* Underutilization
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.31% 2.27%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	* Underutilization
Hispanic Americans	\$25,344	0.00%	0.25%	66.87	* Underutilization
Women	\$56,079	0.17%	13.04%	2.84	* Underutilization
Other DBEs <sup>b</sup>	\$30,079	0.37%	0.01%	0.00	* Underutilization
Other BBEs	φυ	2006	0.01%	0.00	Unideratilization
Black Americans	I \$0	0.00%	0.31%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.31% 2.27%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.25% 0.25%	0.00	* Underutilization
Women	\$3.008	0.00%	13.04%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$3,008	0.02%	0.01%	0.15	* Underutilization
55. 5525	1 \$0	OVERALL	0.0176	0.00	Officerutilization
Black Americans	I \$0	0.00%	0.31%	0.00	* Underutilization
Native Americans	\$21,216	0.00%	2.27%	0.00	* Underutilization
Asian Pacific Americans	\$21,210	0.02%	0.25%	0.09	* Underutilization
Hispanic Americans	\$77,389	0.00%	0.25%	29.33	* Underutilization
Women	\$77,389	0.07%	13.04%	29.33 5.48	* Underutilization
Other DBEs°	\$753,774	0.71%	0.01%	0.00	* Underutilization
SSI DDES	\$0	0.00%	0.01%	0.00	Underdullization

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

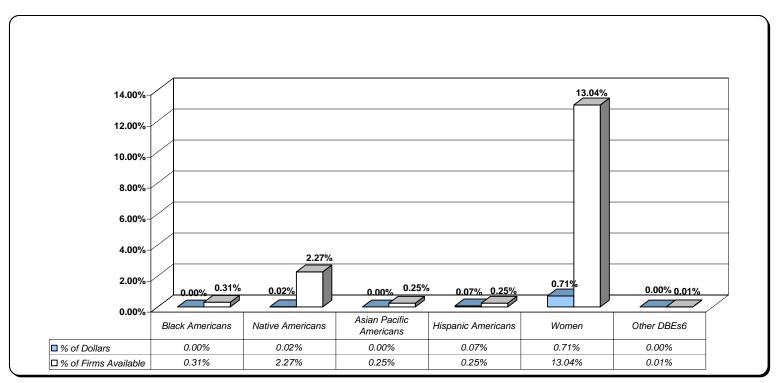
The percentage of available firms.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

<sup>&</sup>lt;sup>6</sup> A non-DBE male.

<sup>\*</sup> Significantly underutilized - disparity index below 80.00.

Figure D3.5 Professional Services
Fiscal Years 2000-2006
Subcontractor Disparity Analysis\_FHWA
Ethnicity Classification
Montana Department of Transportation



Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006

### Table D3.45 Professional Services Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_DISTRICT 1 (Missoula) Ethnicity Classification Montana Department of Transportation

Eshalain Olassifications			% of Firms	Disparity	Disparity Impact
Ethnicity Classifications	Contract Dollars	% of Dollars <sup>2</sup>	Available <sup>3</sup>	Index <sup>4</sup>	Under/Over Utilization <sup>5</sup>
		2000			
Black Americans	\$0	0.00%	0.18%	0.00	* Underutilization
Native Americans	\$0	0.00%	2.56%	0.00	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	\$0	0.00%	0.18%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.55%	0.00	* Underutilization
Women	\$0	0.00%	14.26%	0.00	<ul><li>Underutilization</li></ul>
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
Di i i		2001	0.100/		Lakiri i ang a
Black Americans	\$0	0.00%	0.18%	0.00	* Underutilization
Native Americans	\$0	0.00%	2.56%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.18%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.55%	0.00	* Underutilization
Women Other DBEs <sup>b</sup>	\$0	0.00%	14.26%	0.00	* Underutilization
Other DBES	\$0	0.00%	0.01%	0.00	* Underutilization
Disab Association	1 60	2002	0.100/	0.00	★ the demonstrates
Black Americans	\$0 \$0	0.00%	0.18%	0.00	* Underutilization
Native Americans		0.00%	2.56%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.18%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.55%	0.00	* Underutilization
Women Other DBEs <sup>o</sup>	\$116,978	1.16%	14.26%	8.13	* Underutilization
Other DBL's	\$0	0.00% <b>2003</b>	0.01%	0.00	* Underutilization
Black Americans	\$0	0.00%	0.18%	0.00	M. I. Insalam skilimakian
Native Americans	\$0	0.00%	2.56%	0.00	* Underutilization * Underutilization
Asian Pacific Americans	\$0	0.00%	0.18%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.18%	0.00	* Underutilization
Women	\$0	0.00%	14.26%	0.00	* Underutilization
Other DBEs <sup>5</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
Other DBL3	1 20	2004	0.01%	0.00	Officerutilization
Black Americans	I \$0	0.00%	0.18%	0.00	* Underutilization
Native Americans	\$0	0.00%	2.56%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.18%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.55%	0.00	* Underutilization
Women	\$4,300	0.14%	14.26%	0.97	* Underutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	<u> </u>	2005			
Black Americans	\$0	0.00%	0.18%	0.00	* Underutilization
Native Americans	\$0	0.00%	2.56%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.18%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.55%	0.00	* Underutilization
Women	\$14,025	1.41%	14.26%	9.92	* Underutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2006			
Black Americans	\$0	0.00%	0.18%	0.00	* Underutilization
Native Americans	\$0	0.00%	2.56%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.18%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.55%	0.00	* Underutilization
Women	\$3,008	0.50%	14.26%	3.53	* Underutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		OVERALL			
Black Americans	\$0	0.00%	0.18%	0.00	* Underutilization
Native Americans	\$0	0.00%	2.56%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.18%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.55%	0.00	* Underutilization
Women	\$138,311	0.89%	14.26%	6.27	* Underutilization
Other DBEs°	\$0	0.00%	0.01%	0.00	* Underutilization

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

<sup>&</sup>lt;sup>6</sup> A non-DBE male.

<sup>\*</sup> Significantly underutilized - disparity index below 80.00.

### Table D3.46 Professional Services Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_DISTRICTS 2 (Butte) Ethnicity Classification Montana Department of Transportation

F. I. I. O. 15	1	,	% of Firms	Disparity	Disparity Impact
Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	Available <sup>3</sup>	Index <sup>4</sup>	Under/Over Utilization <sup>5</sup>
		2000			
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.01%	0.00	<ul> <li>Underutilization</li> </ul>
Asian Pacific Americans	\$0	0.00%	0.26%	0.00	<ul> <li>Underutilization</li> </ul>
Hispanic Americans	\$0	0.00%	0.26%	0.00	* Underutilization
Women	\$0	0.00%	10.70%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	1	2001			T
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.26%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.26%	0.00	* Underutilization
Women	\$0	0.00%	10.70%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
Diagle Americans	1 60	2002	0.010/	0.00	▼ I Indon stillestics
Black Americans	\$0 \$0	0.00% 0.00%	0.01% 0.01%	0.00 0.00	<ul><li>Underutilization</li><li>Underutilization</li></ul>
Native Americans Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.26%	0.00	* Underutilization
Women	\$0	0.00%	10.70%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
Other DBL's	\$0	2003	0.01%	0.00	Underutilization
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.26%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.26%	0.00	* Underutilization
Women	\$0	0.00%	10.70%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	1 40	2004	0.0170	0.00	O Hadratin Editori
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.26%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.26%	0.00	* Underutilization
Women	\$0	0.00%	10.70%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2005			•
Black Americans	\$0	0.00%	0.01%	0.00	<ul> <li>Underutilization</li> </ul>
Native Americans	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	\$0	0.00%	0.26%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$0	0.00%	0.26%	0.00	<ul><li>Underutilization</li></ul>
Women	\$0	0.00%	10.70%	0.00	<ul><li>Underutilization</li></ul>
Other DBEs <sup>o</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2006			
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.26%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.26%	0.00	* Underutilization
Women	\$0	0.00%	10.70%	0.00	* Underutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
Dia da Assassia da	1 40	OVERALL	0.010/	0.00	* 11man a 200 - 20
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.26%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.26%	0.00	* Underutilization
Women Other DREs <sup>b</sup>	\$0	0.00%	10.70%	0.00	* Underutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

<sup>&</sup>lt;sup>1</sup> The dollars awarded to subcontractors.

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

A non-DBE male.

Significantly underutilized - disparity index below 80.00.

### Table D3.47 Professional Services Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_DISTRICT 3 (Great Falls) Ethnicity Classification Montana Department of Transportation

Education Observed and and	1		% of Firms	Disparity	Disparity Impact
Ethnicity Classifications	Contract Dollars	% of Dollars <sup>2</sup>	Available <sup>3</sup>	Index <sup>4</sup>	Under/Over Utilization
	•	2000			•
Black Americans	\$0	0.00%	0.84%	0.00	<ul><li>Underutilization</li></ul>
Native Americans	\$0	0.00%	3.93%	0.00	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	\$0	0.00%	0.28%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
Women	\$0	0.00%	12.92%	0.00	* Underutilization
Other DBEs <sup>o</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2001			T. M
Black Americans	\$0	0.00%	0.84%	0.00	* Underutilization
Native Americans	\$0	0.00%	3.93%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.28%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women Other DBEs⁵	\$0	0.00%	12.92%	0.00	* Underutilization
Other DBES	\$0	0.00%	0.01%	0.00	* Underutilization
Diagle Americana	1 40	2002	0.949/	0.00	* Under dilimeter
Black Americans	\$0 \$0	0.00% 0.00%	0.84% 3.93%	0.00 0.00	* Underutilization * Underutilization
Native Americans Asian Pacific Americans	\$0 \$0	0.00%	3.93% 0.28%	0.00	* Underutilization  * Underutilization
Hispanic Americans	\$0	0.00%	0.28%	0.00	* Underutilization
Women	\$16,289	1.17%	12.92%	9.08	* Underutilization
Other DBEs <sup>6</sup>	\$10,289	0.00%		0.00	* Underutilization
Other BBE3	1 20	2003	0.01%	0.00	Underutilization
Black Americans	\$0	0.00%	0.84%	0.00	* Underutilization
Native Americans	\$0	0.00%	3.93%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.28%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women	\$4,489	1.02%	12.92%	7.93	* Underutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	<u> </u>	2004			
Black Americans	\$0	0.00%	0.84%	0.00	* Underutilization
Native Americans	\$0	0.00%	3.93%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.28%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women	\$0	0.00%	12.92%	0.00	<ul><li>Underutilization</li></ul>
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2005			
Black Americans	\$0	0.00%	0.84%	0.00	* Underutilization
Native Americans	\$0	0.00%	3.93%	0.00	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	\$0	0.00%	0.28%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$25,344	6.38%	0.01%	63,841.24	Overutilization
Women	\$0	0.00%	12.92%	0.00	<ul><li>Underutilization</li></ul>
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2006			
Black Americans	\$0	0.00%	0.84%	0.00	* Underutilization
Native Americans	\$0	0.00%	3.93%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.28%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women Other DBEs⁵	\$0	0.00%	12.92%	0.00	* Underutilization
Outer DDES	\$0	0.00%	0.01%	0.00	* Underutilization
Black Americans	\$0	0.00%	0.84%	0.00	* Underutilization
Native Americans	\$0	0.00%	0.84% 3.93%	0.00	* Underutilization  * Underutilization
Asian Pacific Americans	\$0	0.00%	3.93% 0.28%	0.00	* Underutilization
Hispanic Americans	\$25,344	0.00%	0.28%	7,879.68	Overutilization
•					* Underutilization
Women	\$20,778	0.65%	12.92%	5.00	

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

<sup>&</sup>lt;sup>6</sup> A non-DBE male.

<sup>\*</sup> Significantly underutilized - disparity index below 80.00.

### Table D3.48 Professional Services Fiscal Years 2000-2006 ractor Disparity Analysis\_DISTRICT 4 (Glendive) Ethnicity Classification Montana Department of Transportation

Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	% of Firms	Disparity	Disparity Impact
Ethnicity Classifications	Contract Dollars	% of Dollars	Available <sup>3</sup>	Index <sup>4</sup>	Under/Over Utilization
		2000			
Black Americans	\$0	0.00%	0.01%	0.00	<ul> <li>Underutilization</li> </ul>
Native Americans	\$0	0.00%	9.80%	0.00	<ul> <li>Underutilization</li> </ul>
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	<ul> <li>Underutilization</li> </ul>
Hispanic Americans	\$0	0.00%	0.01%	0.00	<ul> <li>Underutilization</li> </ul>
Women	\$0	0.00%	9.80%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	T 40	2001			[ <b>.</b>
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$0	0.00%	9.80%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women Other DBEs <sup>o</sup>	\$0	0.00%	9.80%	0.00	* Underutilization
Other DBES	\$0	0.00% <b>2002</b>	0.01%	0.00	* Underutilization
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$0	0.00%	9.80%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women	\$0	0.00%	9.80%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
Other DDES	1 20	2003	0.01%	0.00	Onderutilization
Black Americans	I \$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$0	0.00%	9.80%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women	\$0	0.00%	9.80%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	Underutilization
	1 **	2004			
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$0	0.00%	9.80%	0.00	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women	\$0	0.00%	9.80%	0.00	* Underutilization
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
		2005			
Black Americans	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
Native Americans	\$0	0.00%	9.80%	0.00	<ul><li>Underutilization</li></ul>
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women	\$0	0.00%	9.80%	0.00	* Underutilization
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization
	1 40	2006			T. A
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$0	0.00%	9.80%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Women Other DBEs⁵	\$0	0.00%	9.80%	0.00	* Underutilization
Ottici DDE9	\$0	0.00% OVERALL	0.01%	0.00	* Underutilization
Black Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Native Americans	\$0	0.00%	9.80%	0.00	* Underutilization
Asian Pacific Americans	\$0	0.00%	0.01%	0.00	* Underutilization
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization
•	\$0	0.00%	9.80%	0.00	* Underutilization
Women					

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

The dollars awarded to subcontractors.

The dollars awarded to supcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

<sup>&</sup>lt;sup>6</sup> A non-DBE male.

Significantly underutilized - disparity index below 80.00.

### Table D3.49 Professional Services Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_District 5 (Billings) Ethnicity Classification Montana Department of Transportation

	% of Firms Disparity Disparity Impact							
Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	Available <sup>3</sup>	Index <sup>4</sup>	Under/Over Utilization <sup>5</sup>			
2000								
Black Americans	\$0	0.00%	0.40%	0.00	* Underutilization			
Native Americans	\$0	0.00%	1.20%	0.00	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.40%	0.00	* Underutilization			
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization			
Women	\$0	0.00%	14.74%	0.00	* Underutilization			
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization			
2001								
Black Americans	\$0	0.00%	0.40%	0.00	* Underutilization			
Native Americans	\$0	0.00%	1.20%	0.00	<ul><li>Underutilization</li></ul>			
Asian Pacific Americans	\$0	0.00%	0.40%	0.00	<ul><li>Underutilization</li></ul>			
Hispanic Americans	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>			
Women	\$7,478	0.48%	14.74%	3.29	<ul><li>Underutilization</li></ul>			
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization			
		2002						
Black Americans	\$0	0.00%	0.40%	0.00	* Underutilization			
Native Americans	\$0	0.00%	1.20%	0.00	<ul><li>Underutilization</li></ul>			
Asian Pacific Americans	\$0	0.00%	0.40%	0.00	* Underutilization			
Hispanic Americans	\$6,935	0.87%	0.01%	8,686.65	Overutilization			
Women	\$58,337	7.31%	14.74%	49.58	* Underutilization			
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization			
	1	2003		1	T			
Black Americans	\$0	0.00%	0.40%	0.00	* Underutilization			
Native Americans	\$0	0.00%	1.20%	0.00	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.40%	0.00	* Underutilization			
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization			
Women	\$0	0.00%	14.74%	0.00	* Underutilization			
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization			
Disch American	1 60	2004	0.400/	0.00	<b>●</b> 1 to all a modification			
Black Americans	\$0	0.00%	0.40%	0.00	* Underutilization			
Native Americans	\$0	0.00%	1.20%	0.00	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.40%	0.00	* Underutilization			
Hispanic Americans Women	\$0 \$0	0.00%	0.01%	0.00 0.00	* Underutilization			
Other DBEs <sup>6</sup>		0.00%	14.74%		* Underutilization			
Other DBES	\$0	0.00% <b>2005</b>	0.01%	0.00	* Underutilization			
Black Americans	\$0	0.00%	0.40%	0.00	* Underutilization			
Native Americans	\$0	0.00%	1.20%	0.00	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.40%	0.00	* Underutilization			
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization			
Women	\$0	0.00%	14.74%	0.00	* Underutilization			
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization			
	1 +5	2006	0.0170	0.00	O'Hadi'atiii.Eatioii			
Black Americans	\$0	0.00%	0.40%	0.00	* Underutilization			
Native Americans	\$0	0.00%	1.20%	0.00	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.40%	0.00	* Underutilization			
Hispanic Americans	\$0	0.00%	0.01%	0.00	* Underutilization			
Women	\$0	0.00%	14.74%	0.00	* Underutilization			
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization			
		OVERALL						
Black Americans	\$0	0.00%	0.40%	0.00	* Underutilization			
Native Americans	\$0	0.00%	1.20%	0.00	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.40%	0.00	* Underutilization			
Hispanic Americans	\$6,935	0.10%	0.01%	1,020.09	Overutilization			
Women	\$65,815	0.97%	14.74%	6.57	* Underutilization			
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization			

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

The dollars awarded to subcontractors.

The dollars awarded to subcontractors.
 The percentage of dollars from the prime contractor utilization.
 The percentage of available firms.
 The disparity index is % utilization divided by % availability multiplied by 100.
 The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

<sup>&</sup>lt;sup>6</sup> A non-DBE male.

<sup>\*</sup> Significantly underutilized - disparity index below 80.00.

## Table D3.50 Professional Services Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_MULTIPLE DISTRICTS Ethnicity Classification Montana Department of Transportation

Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	% of Firms Available <sup>3</sup>	Disparity Index <sup>4</sup>	Disparity Impact Under/Over Utilization <sup>5</sup>			
2000								
Black Americans	\$0	0.00%	0.31%	0.00	<ul><li>Underutilization</li></ul>			
Native Americans	\$0	0.00%	2.27%	0.00	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Hispanic Americans	\$0	0.00%	0.25%	0.00	<ul><li>Underutilization</li></ul>			
Women	\$0	0.00%	13.04%	0.00	* Underutilization			
Other DBEs <sup>o</sup>	\$0	0.00%	0.01%	0.00	* Underutilization			
2001								
Black Americans	\$0	0.00%	0.31%	0.00	<ul><li>Underutilization</li></ul>			
Native Americans	\$0	0.00%	2.27%	0.00	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	<ul><li>Underutilization</li></ul>			
Hispanic Americans	\$0	0.00%	0.25%	0.00	<ul><li>Underutilization</li></ul>			
Women	\$0	0.00%	13.04%	0.00	<ul><li>Underutilization</li></ul>			
Other DBEs <sup>o</sup>	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>			
		2002						
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization			
Native Americans	\$0	0.00%	2.27%	0.00	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	<ul><li>Underutilization</li></ul>			
Hispanic Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Women	\$0	0.00%	13.04%	0.00	* Underutilization			
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>			
		2003						
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization			
Native Americans	\$0	0.00%	2.27%	0.00	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	<ul> <li>Underutilization</li> </ul>			
Hispanic Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Women	\$13,131	6.64%	13.04%	50.96	* Underutilization			
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization			
		2004						
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization			
Native Americans	\$0	0.00%	2.27%	0.00	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	<ul> <li>Underutilization</li> </ul>			
Hispanic Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Women	\$0	0.00%	13.04%	0.00	* Underutilization			
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization			
81 1 4 1	1 40	2005	0.010/		Takin in one o			
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization			
Native Americans	\$0	0.00%	2.27%	0.00	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Hispanic Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Women	\$0	0.00%	13.04%	0.00	* Underutilization			
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization			
Disab Association		2006	0.010/	0.00	• 1 to at a market and a m			
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization			
Native Americans	\$0	0.00%	2.27%	0.00	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Hispanic Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Women Other DBEs⁵	\$0	0.00%	13.04%	0.00	* Underutilization			
Other DBES	\$0	0.00%	0.01%	0.00	* Underutilization			
Diagle American	1 40	OVERALL	0.240/	0.00	# 1 January 1885 - 18 - 19			
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization			
Native Americans	\$0	0.00%	2.27%	0.00	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Hispanic Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Women	\$13,131	3.86%	13.04%	29.60	* Underutilization			
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>			

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

<sup>&</sup>lt;sup>6</sup> A non-DBE male.

<sup>\*</sup> Significantly underutilized - disparity index below 80.00.

## Table D3.51 Professional Services Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_HEADQUARTERS Ethnicity Classification Montana Department of Transportation

			% of Firms	Disparity	Disparity Impact			
Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	Available <sup>3</sup>	Index <sup>4</sup>	Under/Over Utilization <sup>5</sup>			
2000								
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization			
Native Americans	\$0	0.00%	2.27%	0.00	<ul><li>Underutilization</li></ul>			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	<ul><li>Underutilization</li></ul>			
Hispanic Americans	\$0	0.00%	0.25%	0.00	<ul><li>Underutilization</li></ul>			
Women	\$182,946	0.00%	13.04%	0.00	<ul><li>Underutilization</li></ul>			
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization			
2001								
Black Americans	\$0	0.00%	0.31%	0.00	<ul> <li>Underutilization</li> </ul>			
Native Americans	\$0	0.00%	2.27%	0.00	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	<ul><li>Underutilization</li></ul>			
Hispanic Americans	\$36,274	0.25%	0.25%	99.64	Underutilization			
Women	\$156,611	1.08%	13.04%	8.25	<ul><li>Underutilization</li></ul>			
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization			
		2002						
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization			
Native Americans	\$0	0.00%	2.27%	0.00	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Hispanic Americans	\$8,836	0.11%	0.25%	45.10	* Underutilization			
Women	\$35,795	0.46%	13.04%	3.50	* Underutilization			
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization			
DL 1.4	1 40	2003	0.010/	0.00	<b>★</b> 11 1 20 2			
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization			
Native Americans	\$0	0.00%	2.27%	0.00	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Hispanic Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Women Other DBEs⁵	\$2,175	0.02% 0.00%	13.04%	0.16	* Underutilization			
Other DBEs	\$0	2004	0.01%	0.00	* Underutilization			
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization			
Native Americans	\$21,216	0.17%	2.27%	7.69	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Hispanic Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Women	\$79,421	0.65%	13.04%	5.01	* Underutilization			
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization			
	Ψ	2005	0.0170	0.00	Onderdanzation			
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization			
Native Americans	\$0	0.00%	2.27%	0.00	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Hispanic Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Women	\$42,054	0.42%	13.04%	3.25	* Underutilization			
Other DBEs⁵	\$0	0.00%	0.01%	0.00	* Underutilization			
	<u> </u>	2006						
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization			
Native Americans	\$0	0.00%	2.27%	0.00	<ul> <li>Underutilization</li> </ul>			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	<ul><li>Underutilization</li></ul>			
Hispanic Americans	\$0	0.00%	0.25%	0.00	<ul> <li>Underutilization</li> </ul>			
Women	\$0	0.00%	13.04%	0.00	<ul> <li>Underutilization</li> </ul>			
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization			
		OVERALL						
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization			
Native Americans	\$21,216	0.03%	2.27%	1.36	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Hispanic Americans	\$45,110	0.07%	0.25%	26.22	* Underutilization			
Women	\$499,002	0.73%	13.04%	5.56	* Underutilization			
Other DBEs <sup>o</sup>	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>			

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

The dollars awarded to subcontractors.

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

A non-DBE male.

Significantly underutilized - disparity index below 80.00.

## Table D3.52 Professional Services Fiscal Years 2000-2006 Subcontractor Disparity Analysis\_STATEWIDE Ethnicity Classification Montana Department of Transportation

Ethnicity Classifications	Contract Dollars <sup>1</sup>	% of Dollars <sup>2</sup>	% of Firms Available <sup>3</sup>	Disparity Index <sup>4</sup>	Disparity Impact Under/Over Utilization			
2000								
lack Americans         \$0         0.00%         0.31%         0.00         * Underutilization								
Native Americans	\$0	0.00%	2.27%	0.00	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Hispanic Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Women	\$16,737	0.00%	13.04%	0.00	* Underutilization			
Other DBEs <sup>o</sup>	\$0	0.00%	0.01%	0.00	* Underutilization			
2001								
Black Americans	\$0	0.00%	0.31%	0.00	<ul><li>Underutilization</li></ul>			
Native Americans	\$0	0.00%	2.27%	0.00	<ul> <li>Underutilization</li> </ul>			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	<ul><li>Underutilization</li></ul>			
Hispanic Americans	\$0	0.00%	0.25%	0.00	<ul> <li>Underutilization</li> </ul>			
Women	\$0	0.00%	13.04%	0.00	<ul> <li>Underutilization</li> </ul>			
Other DBEs <sup>o</sup>	\$0	0.00%	0.01%	0.00	* Underutilization			
		2002						
Black Americans	\$0	0.00%	0.31%	0.00	<ul><li>Underutilization</li></ul>			
Native Americans	\$0	0.00%	2.27%	0.00	<ul> <li>Underutilization</li> </ul>			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	<ul><li>Underutilization</li></ul>			
Hispanic Americans	\$0	0.00%	0.25%	0.00	<ul> <li>Underutilization</li> </ul>			
Women	\$0	0.00%	13.04%	0.00	<ul><li>Underutilization</li></ul>			
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>			
		2003						
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization			
Native Americans	\$0	0.00%	2.27%	0.00	<ul><li>Underutilization</li></ul>			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	<ul><li>Underutilization</li></ul>			
Hispanic Americans	\$0	0.00%	0.25%	0.00	<ul> <li>Underutilization</li> </ul>			
Women	\$0	0.00%	13.04%	0.00	<ul><li>Underutilization</li></ul>			
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	<ul><li>Underutilization</li></ul>			
	_	2004						
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization			
Native Americans	\$0	0.00%	2.27%	0.00	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Hispanic Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Women	\$0	0.00%	13.04%	0.00	* Underutilization			
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization			
Black Americans	I \$0	2005 0.00%	0.31%	0.00	* Underutilization			
Native Americans	\$0	0.00%	2.27%	0.00	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Hispanic Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Women	\$0	0.00%	13.04%	0.00	* Underutilization			
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization			
Olici BBES	Ψ0	2006	0.0176	0.00	Onderutilization			
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization			
Native Americans	\$0	0.00%	2.27%	0.00	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Hispanic Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Women	\$0	0.00%	13.04%	0.00	* Underutilization			
Other DBEs <sup>6</sup>	\$0	0.00%	0.01%	0.00	* Underutilization			
		OVERALL						
Black Americans	\$0	0.00%	0.31%	0.00	* Underutilization			
Native Americans	\$0	0.00%	2.27%	0.00	* Underutilization			
Asian Pacific Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Hispanic Americans	\$0	0.00%	0.25%	0.00	* Underutilization			
Women	\$16,737	0.84%	13.04%	6.41	* Underutilization			
Other DBEs <sup>b</sup>	\$0	0.00%	0.01%	0.00	* Underutilization			

Source: Montana Department of Transportation for the period of October 1, 1999 through September 30, 2006 Note: Total dollars awarded may not equal the total due to rounding

The dollars awarded to subcontractors.

The percentage of dollars from the prime contractor utilization.

The percentage of available firms.

The disparity index is % utilization divided by % availability multiplied by 100.

The disparity index of less than 100 indicates underutilization or overutilization if greater than 100.

<sup>&</sup>lt;sup>6</sup> A non-DBE male.

<sup>\*</sup> Significantly underutilized - disparity index below 80.00.

MONTANA DEPARTMENT OF TRANSPORTATION Disparity and Availability Study
Jispani, and Manazini, Clas,
ADDENIDLY E DEDOONAL INTEDVIEW OF UDE
APPENDIX E - PERSONAL INTERVIEW GUIDE

# Montana Disadvantaged Business Enterprise Availability and Disparity Study PERSONAL INTERVIEW GUIDE

DATE:				
START TIME:				
END TIME:				
INTERVIEWER:				
LOCATION:				
COMPANY:				
ADDRESS:				
CITY:		STATE:	ZIF	P:
PHONE:	FAX: _			
E-MAIL:		_		
INTERVIEWEE:				
TITLE:				

#### CONFIDENTIALITY STATEMENT

This statement is to be read to the interview prior to asking any questions.

On behalf of the Montana Department of Transportation, we're conducting personal interviews with randomly sampled firms to gather comprehensive data of the Agency's purchasing practices. The Agency is committed to improving business with all of its vendors. Survey responses will be held in confidence and your firm's information will not be distributed to or shared with any other firm or person. However, in the case of a court order, D. Wilson Consulting Group will be compelled to provide all documents to the courts.

#### **DEMOGRAPHICS**

<ul> <li>1. What is the firm's primary line of business?</li> <li>□ Construction <ul> <li>Highway</li> <li>Building</li> <li>Bridge</li> <li>Rail</li> </ul> </li> </ul>
<ul> <li>□ Professional Services</li> <li>○ Architecture/Engineering</li> <li>○ Consulting</li> <li>○ Accounting</li> <li>○ Legal</li> <li>○ Other</li> </ul>
<ul> <li>□ Commodities and Supplies</li> <li>□ Miscellaneous and Other Services</li> <li>□ No Response</li> </ul>
1a. Is this the firm's original line of business?
<ul><li>☐ Yes</li><li>☐ No</li><li>☐ No Response</li></ul>
If not, what was the firm's original line of business?
2. Is your firm required to maintain a special license for the services provided?
<ul><li>☐ Yes</li><li>☐ No</li><li>☐ No response</li></ul>
If yes, what type of license?
3. What is the firm's business structure?
□ Sole Proprietorship □ Partnership □ Corporation □ Limited Liability Partnership □ Limited Liability Corporation □ Joint Venture □ Non-Profit □ No Response

4.	What is the race/ethnicity of the controlling owner/partner of the firm?
	<ul> <li>□ Caucasian</li> <li>□ Black</li> <li>□ Native American</li> <li>□ Asian</li> <li>□ Hispanic</li> </ul>
	□ Native Hawaiian/Pacific Islander □ Other
5.	What is the gender of the controlling owner/partner of the firm?
	<ul><li>□ Male</li><li>□ Female</li><li>□ No Response</li></ul>
6.	What year was the business established?
7.	How many years of experience does the primary owner of the firm have in the firm's line of business?
	of business?
8.	What is the highest level of education completed by the firm's owner?  Some High School High School Graduate Some College College Graduate Post Graduate Trade or Technical Certificate
8.	What is the highest level of education completed by the firm's owner?  Some High School High School Graduate Some College College Graduate Post Graduate Trade or Technical Certificate No Response

10. Has the Number of employees changed?						
☐ Grown ☐ Flat ☐ Declined						
11. Specify the gross receipts of the firm for the last 3 years:						
2004  \$50,000 or less  \$50,001 - \$100,000  \$100,001 - \$300,000  \$300,001 - \$500,000  \$500,001 - \$1,000,000  \$1,000,001 - \$3,000,000  \$3,000,001 - \$5,000,000  \$5,000,001 - \$10,000,000  Over \$10,000,000						
2005  \$50,000 or less  \$50,001 - \$100,000  \$100,001 - \$300,000  \$300,001 - \$500,000  \$500,001 - \$1,000,000  \$1,000,001 - \$3,000,000  \$3,000,001 - \$5,000,000  \$5,000,001 - \$10,000,000  Over \$10,000,000						
2006  \$50,000 or less  \$50,001 - \$100,000  \$100,001 - \$300,000  \$300,001 - \$500,000  \$500,001 - \$1,000,000  \$1,000,001 - \$3,000,000  \$3,000,001 - \$5,000,000  \$5,000,001 - \$10,000,000  Over \$10,000,000						
12. Of the total gross receipts mentioned above, what percentage of dollars came from doing business in the following?						
% Private Sector						
% Public Sector						
% Other						
% Don't Know						

The following questions refer to the firm's conducting business with the Montana Department of Transportation, during the study period of October 1, 1999 through September 30, 2006.

#### AS A PRIME CONTRACTOR/CONSULTANT OR SUBCONTRACTOR/SUBCONSULTANT

13. Has your firm ever served as a prime contractor/consultant on the MDT's projects?
☐ Yes ☐ No ☐ No Response
14. Is your firm familiar with the MDT's bidding and solicitation procedures and processes?
☐ Yes ☐ No ☐ No Response
15. Has your firm submitted a bid or quote or responded to an ITB/RFP/RFQ on a project as a prime contractor?
☐ Yes ☐ No ☐ No Response
If so, specify the number of bids, quotes or proposals submitted
□ 1-10 □ 11-25 □ 26-50 □ 51-100 □ 100+
16. Has Agency personnel been helpful when your firm has requested additional information or needed help during the procurement/selection process?
□ Yes □ No □ No Response
If yes, has the information been timely and accurate?

If no, please explain.		
17. How fair do you think the MDT's procurement/selection process is?	•	
<ul> <li>□ Extremely Fair</li> <li>□ Somewhat Fair</li> <li>□ Fair</li> <li>□ Unfair</li> <li>□ Extremely Unfair</li> <li>□ No Response</li> </ul>		
If unfair, has your firm specifically been treated unfairly in the process?	procurement	selection
18. Is your firm aware of any informal networking that gives advantage MDT's contracts (good old boy network)?	es to firms se	lected for
<ul><li>☐ Yes</li><li>☐ No</li><li>☐ No Response</li></ul>		
If Yes, please explain.		
19. Please tell me if any of the following factors have interfered with to bid on a project with the MDT:	your compan	y's ability
<ul> <li>a. Performance bond requirements</li> <li>b. Insurance requirements</li> <li>c. Non-competitive supplier prices</li> <li>d. Bid specifications</li> <li>e. Pre-qualification requirements</li> <li>f. Limited time to prepare bid package or quote</li> <li>g. Limited information on pending projects</li> </ul>	<u>Yes</u>	No 
<ul> <li>h. Knowledge and understanding of purchasing/contracting policies, procedures or processes</li> <li>i. Lack of experience</li> </ul>		

### MONTANA DISADVANTAGED BUSINESS ENTERPRISE Personal Interview Guide

<ul> <li>j. Lack of personnel</li> <li>k. Lack of equipment</li> <li>l. Lack of resources to compete in the public &amp; private markets simultaneously</li> <li>m. Lack of relationships with larger firms that you could partner with</li> <li>n. Contract is too large</li> <li>o. Contract is too expensive</li> <li>p. Contracting practices</li> <li>q. Cost of buying plans for each proposal</li> <li>r. Agency procurement managers tend to maintain a preferred list of vendor to the exclusion of your firm</li> </ul>		
Please explain any "yes" responses.		
20. Of the above mentioned barriers, which do you feel is the greatest factor firm from being awarded projects? How?	or preve	nting your
21. Are there any other barriers from the above list that present significant i	ssues?	How?

22. Are there any barriers or factors other then those previously mentioned that hindered your firm from serving as a subcontractor/subconsultant on projects?	t have
<ul><li>☐ Yes</li><li>☐ No</li><li>☐ No Response</li></ul>	
If yes, please explain.	

#### 23. Has your company ever been faced with any of the following situations?

	SITUATIONS	YES	ОО
a.	Submitted as subcontractor, and then dropped by the prime after the prime was awarded the contract.	[]	[]
b.	Placed on a contract to do one job and ended up doing another	[]	[]
C.	Did a job that required less work and pay than was contracted for	[]	[]
d.	Paid less than the negotiated amount in the contract after completing the job.	[]	[]
e.	Prime contractor held your company to higher performance standards than other contractors on the job.	[]	[]
f.	Agency personnel held your company to higher performance standards than other contractors on the job.	[]	[]
g.	Completed a job and never received payment.	[]	[]
h.	Asked to be a front for a majority firm.	[]	[]
i.	Pressured to lower quotes on a bid because of bid peddling or bid shopping by prime contractor.	[]	[]
j.	Frequently contacted by prime contractors for inclusion in a bid, and after providing the quotes, never heard from the prime again.	[]	[]
k.	Dropped from the contract because a DBE goal was not required or already met.	[]	[]
I.	Followed any unwritten rules that you must follow in order to win contracts.	[]	[]
m.	Failed to attend mandatory pre-bid conference.	[]	[]
n.	Asked to sign a form stating you had been paid when you had not been.	[]	[]
0.	Had problems with prime paying you on time.	[]	[]
p.	Had prime used your firm name in bid without permission.	[]	[]
q.	Prime changed your bid without permission.	[]	[]
r.	Asked to do more work than in bid without increase in fees.	[]	[]
S.	Failure to timely release retainage	[]	[]
t.	Design-Build format puts project out of reach for my company	[]	[]

Please explain any yes responses.
24. In your opinion, what has been the biggest obstacle your firm has faced when doing business with the Montana Department of Transportation? (Refer to list)
25. Are there any other obstacles that present significant issues? (Refer to list) How?
26. Has the Montana Department of Transportation ever encouraged your firm to bid or submit a proposal on their procurements?
<ul><li>☐ Yes</li><li>☐ No</li><li>☐ No Response</li></ul>
If so please explain the Agency's efforts

27. Does the MDT conduct any outreach efforts?
□ Yes □ No □ No Response
If yes, please provide examples of the Agency's outreach efforts. If no, what are some outreach practices you would like to see the Agency implement?
28. In your opinion, do you think the Agency shows favoritism toward some firms?
<ul><li>□ Yes</li><li>□ No</li><li>□ No Response</li></ul>
If yes, please explain.
29. Has your firm ever been the lowest bidder on a project and was not awarded the project as a prime contractor?
<ul><li>□ Yes</li><li>□ No</li><li>□ No Response</li></ul>
If yes, please explain the situation and what actions were taken.

30. Has your firm ever appealed a project award?
<ul><li>□ Yes</li><li>□ No</li><li>□ No Response</li></ul>
If yes, please explain.
31. Have you ever filed a complaint with the MDT?
<ul><li>□ Yes</li><li>□ No</li><li>□ No Response</li></ul>
If yes, please explain.
32. In your opinion, do you fear retaliation against your firm if you were to file a complaint or since you have filed a complaint?
□ Yes
□ No Response
If yes, please explain.

33. What can be done to improve the Agency's procurement and selection process?
34. Has your firm ever responded to a bid/RFP as a subcontractor/subconsultant?
□ Yes □ No □ No Response
If yes, what is the estimated number of bids/RFPs your firm has responded to?
□ 1-10 □ 11-25 □ 26-50 □ 51-100 □ 100+
35. Has your firm ever served as a subcontractor/subconsultant on the Agency's projects?
□ Yes □ No □ No Response
If yes, what is the estimated number of projects your firm has served as a subcontractor/subconsultant?
□ 1-10 □ 11-25 □ 26-50 □ 51-100 □ 100+
36. In your opinion, do you think prime contractors/consultants show favoritism toward some firms on projects?
□ Yes □ No □ No Response

If yes, please explain.	
MINORITY/DISADVANTAGED BUSINESSES	
37. Is the firm certified in any of the following categories?	
□ DBE □ MBE	
□ SBE □ WBE	
If yes, with what agencies?	
38. Do you feel your firm's certification status has affected the firm's ability other firms?	y to compete with
<ul><li>☐ Yes</li><li>☐ No</li><li>☐ No Response</li></ul>	
Why or why not?	

39. Has your firm ever experienced discriminatory action from the Agency?
<ul><li>☐ Yes</li><li>☐ No</li><li>☐ No Response</li></ul>
If yes, please explain.
40. Has your firm ever experienced discriminatory action by a prime contractor on an MDT project?
□ Yes □ No
□ No Response
If yes, please explain.
41. When there were DBE goals, do you believe this affected the prime contractors' utilization of minority-owned firms on the Agency's projects?
□ Yes □ No
□ No Response
Please explain.

42. Since the goals have been removed, do you believe prime contractors are utilizing minority-owned firms on the Agency's projects?
□ Yes □ No □ No Response
Please explain.
43. Are you utilized by prime contractors on projects where there are no goals?
□ Yes □ No
□ No Response
Please explain.
44. In your opinion, do you feel there is a difference in the MDT's willingness to utilize non-minority owned firms versus minority-owned firms as prime contractors?
□ Yes □ No □ No Response
If yes, please explain.

45. Is you contra	IF firm aware of any practices or procedures utilized by the MDT or prime ctors to avoid the utilization of minority-owned firms on projects?
	Yes No No Response
If yes,	please explain.
NON-MINORI	TY BUSINESSES (Caucasian Male Owned)
	u think certified minority-owned firms have a competitive advantage when bidding MDT's projects?
	Yes No
	No Response
If yes,	please explain.
	r opinion, do you feel there is a difference in the Agency's willingness to utilize inority owned firms versus minority-owned firms as prime contractors?
	Yes
	No No Response

If yes, please explain.
48. Is your firm aware of any practices or procedures utilized by the Agency or prime contractors to avoid the utilization of minority-owned firms on projects?
□ Yes
□ No □ No Response
If yes, please explain.
49. Do you think the challenges minority-owned firms are faced with differ from those of non-minority owned firms?
□ Yes
□ No
□ No Response
If yes, please explain.
50. Has your firm ever encountered reverse discrimination?
□ Yes
□ No □ No Response

If yes, plea	ase explain.
51. In your op business v	oinion, what has been the biggest obstacle your firm has faced when doing vith the Montana Department of Transportation?
ALL INTERVIEW	EES
52. Do you ha	ve any suggestions for improvement to the MDT's purchasing practices?
53. Have you policies?	experienced any problems with inconsistencies in the MDT's contracting

54. Do any of the MDT's contracting policies hinder your company's ability to do business with the Agency?
55. Can you think of anything not covered in the interview that will be helpful to this study?

#### AFFIDAVIT

I(Printed Name)	,
(Title)	
representing(Firm's Name)	; hereby
acknowledge the information provided during this interview vereflects this firm's procurement experiences with participatin statements were given freely and not coerced.	
Signature	
Date	
Interviewer (witness)	
Date	

MONTANA DEPARTMENT OF TRANSPORTATION Disparity and Availability Study		
APPENDIX F - GOAL SETTING METHODOLOGY		

#### APPENDIX F - GOAL SETTING METHODOLOGY

The USDOT DBE regulations set for a two-step process in section 49 C.F.R. 26.45 for MDT to follow to set overall DBE goals annually. The process ensures that the overall goal is based on specific evidence of availability of ready, willing and able DBE-owned businesses relative to all businesses ready, willing and able to participate on MDT projects. Recipients must follow the USDOT's two-step methodology for goal setting to determine the appropriate DBE participation they expect absent the effect of discrimination:

- Step 1 Compute the base figure for the relative availability of ready, willing and able DBE owned firms.
- Step 2 Once a base figure has been calculated, you must make any adjustments necessary, using the guidelines set forth in 49 C.F.R. 26.45.

Following is a summary of the different methods acceptable under the federal regulations for conducting Steps 1 and 2.

#### Step 1: Definition of a Base Figure

Step One Methodology includes:

USDOT lists four examples of methods MDT may use to define the base figure for setting an overall DBE goal. As one of the methods approved by USDOT, MDT can rely on the percentages in this disparity study for a base figure for a period of 3 to 5 years. As part of the disparity study, the Wilson Group has used the following methodology:

- Utilization Reviewed contracts awarded by MDT during FYs 1999-2006 to determine the utilization of DBE construction and professional services firms by work codes, ethnicity and gender.
- Availability The following vendors established the availability of DBEs for MDT:
  - 1. Montana Department of Transportation Departmental Vendors (Civil Rights, Construction, Consult/Design, Purchasing, and Highway Safety)
  - 2. Montana Department of Transportation Tracking Systems (PES/LAS and DBE Suite)
  - 3. Montana Contractors Association Vendor List
  - 4. Dun and Bradstreet Montana Firm Database (2007)
  - 5. National Center for American Indian Enterprises Directory
  - 6. National Minority Suppliers Directory (Montana Firms)
- Capability We then analyzed actual data using a telephone survey of over 700 participants to filter out firms that do not possess the necessary level of capacity to perform work for MDT.

- Disparity Once the utilization and availability of firms were determined, a disparity analysis was conducted using the nationally accepted calculation.
- Overutilization of DBEs by Work Codes If DBEs were overutilized in a particular work code, those firms were removed from the availability pool.
- Weighting by Dollars Expended Finally, the availability pool was weighted by the dollars expended in each work code in which DBEs were underutilized.

In the alternative, MDT could: (1) determine the number of DBEs on MDT's directory; (2) using the Census Bureau County Business Pattern, determine all ready, willing and able businesses available in Montana to perform work in the same SIC code; and divide the number of DBEs by the Census Bureau number of all businesses to get a base figure.

In addition to the above two options, MDT could use a disparity study or goals developed by other recipients serving the same area as a basis for their goals.

#### Step 2: Adjustment of Base Goal

MDT should then adjust its base goal, if necessary, to reflect current circumstances. For example, since finding overutilization of DBEs in the disparity study, MDT should look at the circumstances every year and evaluate whether DBEs continue to be overutilized with a race neutral program. If MDT finds that DBEs become underutilized using only race-neutral goals, the disparity study base figure can be adjusted upward for a limited time to restore the underutilized DBEs to parity.

Other areas of evidence that may require adjustment include the current capacity of DBEs to perform work on MDT projects. For example, if MDT is aware that most of the certified DBEs are working on a large project in the area, MDT may want to consider that fact in deciding whether to set an annual race-based goal, even if the DBEs are underutilized.

If another disparity study is conducted within the State of Montana, MDT could use the results of that study to adjust its base annual goal. The adjustment could confirm there is no underutilization of DBEs or it could show significant underutilization of DBEs, in which case MDT could set an annual race-based goal.

This document was published in electronic format at no cost for printing and mailing