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16. Abstract The Louisiana Airport System Plan (LASP) Five-Year Capital Improvement Program (CIP) is a development plan for all commercial service, reliever, and general aviation airports in Louisiana. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program (AIP), the Louisiana Aviation Trust Fund, and the Louisiana Transportation Infrastructure Model for Economic Development (TIME) fund.			
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EXECUTIVE SUMMARY

The Louisiana Airport System Plan (LASP) Five-Year Capital Improvement Program (CIP) is a plan for all scheduled service, reliever, and general aviation airports in Louisiana. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program (AIP), the Louisiana Aviation Trust Fund, and the Louisiana Transportation Infrastructure Model for Economic Development (TIME) Fund.

The Program

The LASP Five-Year Capital Improvement Program (CIP) includes scheduled service, reliever, and general aviation airports in Louisiana. It is a compiled schedule of federal and state airport development projects for the years 1992-1996.

The Five-Year CIP is developed based on the following assumptions about future federal and state funding:

- \$ 80 million annual Federal Airport Improvement Program funding¹
- \$ 8.8 million annual Louisiana Aviation Trust Fund Program funding
- \$ 15 million annual Louisiana Transportation Infrastructure Model for Economic Development (TIME)

The fuel tax which funds Louisiana transportation projects provides two types of funding for Louisiana airports. One is the Louisiana Transportation Infrastructure Model for Economic Development which was established by the Louisiana legislature to provide \$75 million to fund capital improvement projects at the New Orleans International Airport from 1990 through 1994. The other is the Aviation Trust Fund which will provide funds to all LASP airports except New Orleans International Airport (until 1994).

Inclusion of a project in the CIP is not a commitment for future funding; however, projects in the CIP are under strong consideration for funding. The Louisiana DOTD Division of Aviation will work with the sponsor to develop an acceptable project, assuming the project is consistent with planning and programming standards and priorities.

The 1992-1996 CIP

The 1992-1996 CIP includes \$710.2 million of airport improvement projects: \$545.9 million for scheduled service airports; \$24.3 million for reliever airports; and \$140 million for general aviation airports. Of the \$140 million for the general aviation airports, \$88.6

¹ The assumption of \$80 million in annual Federal Airport Improvement Program (AIP) funding is based on Louisiana's receipt of \$80.8 million in Federal AIP funding for the 90-91 aviation program. This amount may change depending on the outcome of the impending AIP re-authorization by Congress.

million is for the 17 airports which are currently transport airports; \$23.6 million is for the six airports that are proposed to become transport airports within the next five years; \$5.4 million is for the three airports that are proposed to become transport airports by 2010; \$14.9 is for the 14 utility airports in the National Plan of Integrated Airport Systems (NPIAS); and \$7.6 million is for the 17 utility airports which are not in the NPIAS.

PLANNING

Planning provides a framework within which prudent investment decisions can be made. The system-level planning activities of the LASP are the basis for the Five-Year CIP.

Background

In addition to serving business and recreational needs, air transportation offers many opportunities for development and diversification of the Louisiana economy. General aviation plays a crucial role in supporting local economies. A growing number of communities have realized that airports are not a luxury, but a necessary access link to business and industry. A study done by Wilbur Smith for the Partnership for Improved Air Travel reported that the aviation industry contributed over \$4 billion to the state's economy in 1989, including a \$3.2 billion contribution by the commercial air service sector alone². The general aviation industry generated \$833 million in economic activity in that same year. The aviation industry produced almost 70,000 jobs for Louisiana residents, mostly in the commercial service area.

Louisiana Airport System Plan

The Louisiana Airport System Plan (LASP) is a statewide airport system plan for Louisiana. The LASP includes airports in the FAA National Plan of Integrated Airport Systems (NPIAS), plus other airports deemed necessary by the state of Louisiana and the Louisiana Airport System Goals and Objectives. The objective of the plan is to develop a statewide system of airports providing air access to the population and economic centers of Louisiana.

All projects contained in the CIP are first identified in the state plan. The LASP contains a Development Worksheet for each airport in the state system. These worksheets identify anticipated short-, intermediate-, and long-term improvements.

During the development of the LASP, important aviation-related information was collected, including operation levels and facility conditions. This information also was used in developing the CIP.

²Source "The Economic Impact of Civil Aviation on the U.S. Economy", Executive Summary, prepared by Wilbur Smith Associates, June 1990, for the Partnership for Improved Air Travel.

The state system plan:

- Provides data and justification to the FAA for including airports in the NPIAS, thereby making them eligible for federal financial assistance.
- Provides a basis for coordinated airport planning and development throughout Louisiana, reflecting the overall airport system goals.
- Indicates the role that aviation should play as an element of the Louisiana transportation system in connecting population and economic centers.
- Identifies the general locations, types, and sizes of airport facilities to enhance air transportation access in Louisiana communities.

The LASP development process resulted in the collection of important aviation-related information, including:

- An inventory of existing airport facilities, services, and traffic volumes.
- An analysis of the forecast activity levels.
- An airport classification system with appropriate facility standards.
- A general estimate of needed improvements and their costs at each airport.
- A summary of system development costs by program objective, service level, and airport role.
- Funding sources for financing the implementation of airport improvements.

The current LASP system includes 69 existing airports. Within the next five years, with the addition of Ascension-St. James and Vicksburg-Tallulah there will be 71 LASP airports. Improvements at each airport are identified in three time frames, based on expected aviation activity:

- Short-term; 0-5 years.
- Intermediate-term; 6-10 years.
- Long-term; 11-20 years.

The LASP identifies a system of airports that will meet the goals and objectives of the state airport system. The purpose of state airport system planning, in its broadest sense, is to determine the location, service level, role, design standard, and timing of airport development needed in the state in order to establish a viable, balanced, integrated system of airports. The continuous airport system planning process:

- a. Identifies the cost and level of federal, state, and local capital investment required to maintain and develop system airports;
 - b. Provides guidance for the expenditure of funds under the Federal Aviation Administration (FAA) Airport Improvement Program (AIP);
 - c. Provides guidance for expenditure of funds by the DOTD Facilities Development Program; and
 - d. Supports development of state aviation policy.
-

Louisiana Airport System Goals and Objectives

The Louisiana Airport System Goals and Objectives which were reviewed by the Aviation Advisory Committee are:

Goals:

1. To provide a system that is safe for all users;
2. To provide adequate access by air to the population and economic activity centers of the state;
3. To provide adequate access by air for the state's growing tourism, aviation, and aeronautical industries;
4. To maximize the opportunity for growth in international trade and travel, particularly with Central and South America.
5. To maximize the economic benefits and return on investment to the state from development of the airport system;
6. To minimize adverse impacts on the environment; and
7. To integrate the airport system effectively with other transportation systems and thereby provide an efficient multimodal transportation system.

Objectives:

1. To meet federal and state safety standards;
2. To provide airports capable of supporting scheduled commercial service within a 60-minute (50 mile) drive of significant population centers;
3. To provide airports capable of supporting business jet aircraft within a 30-minute (25 mile) drive of significant population and mineral resource centers and the economic activity generated by urban development;
4. To provide airports capable of supporting single- and twin-engine piston-powered aircraft within a 30-minute (25 mile) drive of significant agricultural resource centers;
5. To provide adequate airport capacity to meet forecast aviation demand; and
6. To provide an airport system developed to applicable federal and state design standards.

Development Worksheets

A development worksheet is maintained for each airport in the LASP. The Five-Year CIP is assembled from projects listed on these worksheets. Projects must be shown on a development worksheet in order to be included in the CIP. The worksheets contain important data about the facility, including:

- Airport role and classification
- Planned airport improvements by time frame
- Cost estimates for improvement projects
- Program objective code for the improvement. The program objective codes are identified in Table 1.

As an integral part of the LASP, airport sponsors have reviewed the development worksheets and their comments have been used to revise these worksheets.

Table 1
Development Worksheet Objective Codes

SAFE - Safety	Special Programs required by rule; congressional mandated items; airport hazard removal or markings; and vertical visual guidance systems on primary runways and runway lights, taxiway lighting and sign systems, and markings for commercial service airports.
PRSV - Preservation	Projects to preserve the functional or structural integrity of the airport.
REC - Reconstruction	Development required to preserve, repair, or restore the functional integrity of the landing area.
STDS - Standards	Improvements required to bring the airport up to design standards for current user aircraft.
UPGR - Upgrade	Improvements required to allow the airport to accommodate larger aircraft or longer stage lengths.
CAPT - Capacity	Expansion required to accommodate more aircraft or higher activity levels.
PLAN - Planning	Airport master planning, noise compatibility planning, and system planning.
NEWA - New Airport (Access)	A new airport providing air access to a previously unserved area.

Regional Meetings

In order to ensure local community involvement in airport development, the LTRC Transportation Systems Research Group conducted regional meetings throughout Louisiana. Regional meetings were attended by sponsors and users of airports in the vicinity of the meeting site. Information was provided on the airport development activities and procedures. Local and regional socioeconomic conditions were reviewed along with the airport improvement needs of each community. Information about each airport in the region was discussed, including:

- Existing physical conditions;
- Current activity levels;
- Status of past and pending improvement projects;
- Previously planned improvements;
- Additional improvements needed.

Based on the information obtained during the regional meetings, the development worksheet for each airport was updated.

Project Priorities

In order to make the best use of limited state and federal airport development funds, a priority system was established by the Louisiana legislature (Louisiana Aviation Program Needs and Project Priority Process) that allows the DOTD to identify projects which meet present system needs. The system currently in place identifies four types of possible projects and ranks them accordingly. The project types ranked in descending order are:

- **Safety** - Projects directly affecting operational safety.
- **Preservation of Existing System** - Work required to maintain the functional integrity of the existing system.
- **Upgrade to Standards** - Upgrading of facilities to DOTD design standards based on current use.
- **Capacity Increases** - Improvements to facilitate handling more or improving operations, and improvements designed for handling new critical aircraft.

PROGRAMMING

The Capital Improvement Program (CIP) is an organized statement of the scope and timing of planned improvements at airports in Louisiana. The CIP identifies projects eligible for the federal Airport Improvement Program (AIP), projects eligible for support from the state Aviation Trust Fund (or the TIME fund for New Orleans International Airport), and projects that may receive funding from federal and state sources.

The Five-Year Capital Improvement Program and the process from which it is developed provide the basis for the airport programming activities of the FAA, the Louisiana DOTD Division of Aviation, and local governments. The program also provides the flexibility needed to deal with a variety of changes which may become necessary throughout the development of projects. Changes in both project scope and achievable schedule can be accommodated within the CIP.

Five-Year Capital Improvement Program

The Five-Year CIP identifies specific projects for development over the next five years. The LTRC Transportation Systems Research Group, along with the LA DOTD Division of Aviation, began a process of meeting with airport managers and sponsors to review the pre-application process and identify each airport's schedule for initiating pre-applications for funding various development projects in the five-year CIP time frame. This process is being continued by the Division of Aviation.

The CIP does not reflect all of the known airport needs and deficiencies, but primarily those which have been identified as needed by sponsors and the Louisiana DOTD Division of Aviation and which are found to be of highest statewide priority.

Inclusion of a project in the Five-Year CIP is not a commitment for future funding; however, it is an indication to the sponsor that the project is under consideration for future funding. Sponsors will receive a more definite commitment of state funding when a project moves through the funding process.

PROJECT IMPLEMENTATION

Project Assistance

Accomplishment of the programmed projects depends on airport sponsor action, FAA and DOTD decisions, funding availability, priorities, and actual project costs.

There are two ways to initiate airport development projects: 1.) The sponsor initiates the project by sending the Division of Aviation a Letter of Interest; or 2.) The Division of Aviation identifies a need and contacts the sponsor to see if they are interested. The Letter of Interest formally requests inclusion in the CIP. The letter must specify the project elements, the estimated costs, and a project time frame. The Letter of Interest must be signed by the chief elected official or chairman of the airport governing body.

Once a Letter of Interest is received, the Division of Aviation evaluates the request. If necessary, an engineering visit is scheduled. The development worksheet is updated, appropriate projects are tentatively programmed, and the sponsor is notified of the outcome.

Once a project is programmed, it moves through the Capital Improvement Program process. When a project reaches the annual program, the Division of Aviation requests a Letter of Intent and Resolution. The Letter of Intent is the sponsor's formal commitment to proceed with the project. A Resolution adopted by the governing body must accompany the Letter of Intent indicating the sponsor's willingness to participate in the local cost share. Then, the Division of Aviation may approve the project. After the Letter of Intent and Resolution, the sponsor prepares a pre-application (pre-app). This pre-app is submitted to the DOTD which then forwards it to the FAA.

Project implementation can begin after Division of Aviation approval. If the airport enters into an **Airport Project Participation Agreement** with the DOTD, the DOTD will act as the airport's agent. Under the agreement, the DOTD may:

1. Assist with consultant selection;
2. Review project designs and specifications;
3. Advertise for bids;
4. Award construction contracts;
5. Inspect construction;
6. Apply for and disperse funds;
7. Coordinate with the FAA.

Financial Assistance

To be included in the capital outlay program for the next fiscal year, applications to the Division of Aviation must be submitted by November 1 of the current year. The amount of financial assistance available for a federal project for all airports except New Orleans International Airport is:

- 90 percent federal;
- 5 percent state;
- 5 percent local (The state may contribute up to 10 percent.)

For state projects, the state's contribution can be as high as 100 percent.

The amount of federal assistance available for the New Orleans International Airport is:

- 75 percent federal;
- 25 percent state or local. This 25 percent is currently being provided by the Louisiana TIME which legislated \$75 million for the New Orleans International Airport from 1990 through 1994.

1992-1996 CIP PROJECTS

The projects contained in the Five-Year Capital Improvement Program are listed in the Appendix. This list represents the current knowledge of airport needs and potential projects. The projects are organized by airport location, indicating the type of work to be performed at each location and the estimated project cost. For each airport, the projects are grouped according to the objective code (safety, preservation, reconstruction,

standards, upgrade, capacity, planning, and new access). This grouping by objective code is for organizational purposes and is not indicative of any priority ranking.

About The Projects

The Five-Year Capital Improvement Program is the result of a series of projections, judgments, and choices in both policy and technical areas, including:

- Federal policies, laws and regulations;
- Policy of the DOTD Division of Aviation;
- Definition of needs and/or priorities;
- Assumptions about future state and federal airport improvement funding;
- Assessment of current airport deficiencies;
- Anticipation of local airport sponsor actions.

The projects in this listing are constantly undergoing further development and refinement due to:

- Refined project scope;
- Refined cost estimates;
- Changes in the rate of physical deterioration of facilities;
- Scheduling changes due to unforeseen delays or complications such as:
 - Land acquisition problems;
 - Environmental problems;
 - New standards, policies, rules, laws, etc.;
 - Requirements of the FAA, the DOTD Division of Aviation, or other agencies.

For these and other reasons, **the capital improvement projects listed in the Appendices are subject to change.** If funding levels differ from those assumed here, there will be effects on both the project scope and implementation schedule in order to accommodate *overall* system needs and existing funding availability.

The Five-Year Capital Improvement Program will be periodically reviewed and revised to address changes in the amount or timing of funding, new projects arising from unforeseen events, or changes mandated by new legislation or policy.

Financial Summary

Of the \$710.3 million for all projects, the FAA share represents about \$523.7 million. The state share of these costs is approximately \$93.2 million, with local airport sponsors responsible for the remaining \$93.4 million. The FAA Airport Improvement Program funds eligible projects with a 90 percent federal and 10 percent state or local match for all Louisiana airports except New Orleans International Airport. New Orleans

International receives 75 percent federal and 25 percent state or local match funding from the FAA. Table 2 summarizes the anticipated 1992-1996 CIP costs based on projects eligible for funding from the various sources. The state and local required expenditure for projects in the CIP consists of the state/local share to match federally funded projects and the expenditure required for projects that are not eligible for federal funding. The airports are grouped into scheduled service, reliever, and general aviation airports. Of the total general aviation airports, there are 17 airports which are currently transport airports, there are six utility airports which have capital improvement projects that would upgrade them to transport airports within the next five years, and there are three utility airports which have improvements which could upgrade them to transport airports by 2010. There are 14 utility airports in the National Plan of Integrated Systems (NPIAS) and there are 17 utility airports which are not in the NPIAS.

TABLE 2
TOTAL FUNDING REQUIREMENTS FOR
1992-1996 CAPITAL IMPROVEMENT PROGRAM COSTS

	Federal	State	Local	Total
SCHEDULED SERVICE				
Air Carriers	\$102,021,120	\$5,667,840	\$5,667,840	\$113,356,800
N. O. International	<u>\$324,392,700</u>	<u>\$75,000,000</u>	<u>\$33,130,900</u>	<u>\$432,523,600</u>
Subtotal-SCH. SER.	\$426,413,820	\$80,667,840	\$38,798,740	\$545,880,400
RELIEVER	\$19,355,580	\$1,075,310	\$3,864,510	\$24,295,400
GENERAL AVIATION(GA)				
GA-Transport in 1990	\$48,129,894	\$2,689,883	\$37,788,983	\$88,608,760
GA-Transport within 5 Years	\$12,989,970	\$740,865	\$9,892,965	\$23,623,800
GA-Transport by 2010	<u>\$4,673,430</u>	<u>\$278,435</u>	<u>\$447,135</u>	<u>\$5,399,000</u>
Subtotal-Transport	\$65,793,294	\$3,709,183	\$48,129,083	\$117,631,560

TABLE 2
(Continued)

	Federal	State	Local	Total
GA-Utility NPIAS	\$12,082,140	\$712,030	\$2,070,430	\$14,864,600
GA-Utility Non-NPIAS	<u>N/A</u>	<u>\$7,021,200</u>	<u>\$542,000</u>	<u>\$7,563,200</u>
Subtotal GA-Utility	\$12,082,140	\$7,736,230	\$2,612,430	\$22,427,800
GENERAL AVIATION	\$77,875,434	\$11,442,413	\$50,741,513	\$140,058,360
TOTAL for Sch. Ser., Reliever, General Aviation	<u>\$523,644,834</u>	<u>\$93,185,563</u>	<u>\$93,404,763</u>	<u>\$710,235,160</u>

A substantial portion of the total CIP funding requirements are for projects eligible for federal funding with a 10% match from the state and local government. This 10% match is divided into 5% from the state and 5% from the local government, although the state may contribute up to the entire 10% match. For New Orleans International Airport the FAA funds 75 percent with a 25 percent match. Of the \$653.9 million of total project costs eligible for FAA funding, the FAA share represents about \$523.6 million, of which \$324.4 million is for New Orleans International Airport. The state match is \$86 million, of which \$75 million is from the TIME fund for New Orleans International Airport. The local government's share is \$44.2 million, of which \$33.1 million is for New Orleans International Airport. Table 3 summarizes the anticipated 1992-1996 CIP costs for projects eligible for funding from the Federal Aviation Administration.

TABLE 3

FUNDING REQUIREMENTS FOR
1992-1996 CAPITAL IMPROVEMENT PROGRAM COSTS
ELIGIBLE FOR FEDERAL AVIATION ADMINISTRATION FUNDING

	Federal	State	Local	Total
SCHEDULED SERVICE				
Air Carriers	\$102,021,120	\$5,667,840	\$5,667,840	\$113,356,800
N. O. International	<u>\$324,392,700</u>	<u>\$75,000,000</u>	<u>\$33,130,900</u>	<u>\$432,523,600</u>
Subtotal-SCH. SER.	\$426,413,820	\$80,667,840	\$38,798,740	\$545,880,400
RELIEVER	\$19,355,580	\$1,075,310	\$1,075,310	\$21,506,200
GENERAL AVIATION(GA)				
GA-Transport in 1990	\$48,129,894	\$2,673,883	\$2,673,883	\$53,477,660
GA-Transport within 5 Years	\$12,989,970	\$721,665	\$721,665	\$14,433,300
GA-Transport by 2010	<u>\$4,673,430</u>	<u>\$259,635</u>	<u>\$259,635</u>	<u>\$5,192,700</u>
Subtotal-GA-Transport	\$65,793,294	\$3,655,183	\$3,655,183	\$73,103,660

TABLE 3
(Continued)

	Federal	State	Local	Total
GA-Utility NPIAS	\$12,082,140	\$671,230	\$671,230	13,424,600
GA-Utility Non-NPIAS	<u>none</u>	<u>none</u>	<u>none</u>	<u>none</u>
Subtotal GA-Utility	\$12,082,140	\$671,230	\$671,230	\$13,424,600
GENERAL AVIATION	\$77,875,434	\$4,326,413	\$4,326,413	\$86,528,260
TOTAL for Sch. Ser., Reliever, General Aviation	<u>\$523,644,834</u>	<u>\$86,069,563</u>	<u>\$44,200,463</u>	<u>\$653,914,860</u>

Table 4 summarizes the anticipated 1992-1996 CIP costs for projects not eligible for federal funding. Airports which are not in the NPIAS are not eligible for federal funding. For these airports, the state will fund projects which would have been eligible for federal funding if the airport were part of the NPIAS. The 17 non-NPIAS general aviation airports account for \$7.6 million of the \$9 million designated for state funds for general aviation airports. Neither the federal nor state government will fund projects that generate revenue. Of the \$49.1 million that will be provided by the airport sponsors, \$46.9 million is for revenue generating projects such as fuel facilities and T-hangars; \$1.2 million is for terminal buildings; and \$1 million is for the construction or preservation of access roads outside the airport property.

TABLE 4

FUNDING REQUIREMENTS FOR
1992-1996 CAPITAL IMPROVEMENT PROGRAM COSTS
NOT ELIGIBLE FOR FEDERAL AVIATION ADMINISTRATION FUNDING

	State	Local	Total
SCHEDULED SERVICE	none	none	none
RELIEVER	none	\$2,789,200	\$2,789,200
GENERAL AVIATION (GA)			
GA-Transport in 1990	\$16,000	\$35,115,100	\$35,131,100
GA-Transport within 5 Years	\$19,200	\$9,171,300	\$9,206,500
GA-Transport by 2010	<u>\$18,800</u>	<u>\$187,500</u>	<u>\$206,300</u>
Subtotal-Transport	\$54,000	\$44,473,900	\$44,543,900
GA-Utility NPIAS	\$40,800	\$1,399,200	\$1,440,000
GA-Utility Non-NPIAS	<u>\$7,021,200</u>	<u>\$542,000</u>	<u>\$7,579,200</u>
Subtotal GA-Utility	\$7,078,000	\$1,941,200	\$9,019,200
GENERAL AVIATION	\$7,148,000	\$46,415,100	\$53,563,100
TOTAL for Sch. Ser., Reliever, General Aviation	<u>\$7,116,000</u>	<u>\$49,204,300</u>	<u>\$56,352,300</u>

A listing of the capital improvement program development costs for each airport in the LASP based on project eligibility is given in Table 5.

The development projects for the zero to five-year time period for scheduled service, reliever, and general aviation airports are listed in Appendices I, II, and III respectively. The five-year development projects are organized by objective code. Although these objective codes are similar to the codes used to put projects in priority, the grouping by object code is not intended to present any type of priority.

The development projects are listed according to the individual years (one through five) within the five-year program in Appendices IV through VIII, respectively.

TABLE 5

CAPITAL IMPROVEMENT PROGRAM - 1992-1996

City/Airport	Based SRV AIRPORT Acft LVL ROLE	*****FEDERALLY FUNDED*****				*****STATE FUNDED*****			TOTAL
		Total	FAA	State	Local	Total	State	Local	
SCHEDULED SERVICE									
SIX AIR CARRIERS									
Alexandria-Esler	43 PR T	\$4,647,000	\$4,182,300	\$232,350	\$232,350	\$0	\$0	\$0	\$4,647,000
Baton Rouge Metro	160 PR T	\$56,518,100	\$50,866,290	\$2,825,905	\$2,825,905	\$0	\$0	\$0	\$56,518,100
Lafayette Regional	135 PR T	\$6,470,800	\$5,823,720	\$323,540	\$323,540	\$0	\$0	\$0	\$6,470,800
Lake Charles	60 PR T	\$5,089,600	\$4,580,640	\$254,480	\$254,480	\$0	\$0	\$0	\$5,089,600
Monroe Regional	171 PR T	\$12,661,300	\$11,395,170	\$633,065	\$633,065	\$0	\$0	\$0	\$12,661,300
Shreveport Regional	51 PR T	\$27,970,000	\$25,173,000	\$1,398,500	\$1,398,500	\$0	\$0	\$0	\$27,970,000
TOTAL SIX AIR CARRIERS		\$113,356,800	\$102,021,120	\$5,667,840	\$5,667,840	\$0	\$0	\$0	\$113,356,800
NEW ORLEANS INTERNATIONAL									
New Orleans Internl	45 PR T	\$432,523,600	\$324,392,700	\$75,000,000	\$33,130,900	\$0	\$0	\$0	\$432,523,600
TOTAL SCHED. SERVICE		\$545,880,400	\$426,413,820	\$80,667,840	\$38,798,740	\$0	\$0	\$0	\$545,880,400
RELIEVER									
Ascension-St. James	0 RL T	\$1,197,400	\$1,077,660	\$59,870	\$59,870	\$971,500	\$0	\$971,500	\$2,168,900
False River Airpark	11 RL T	\$886,500	\$797,850	\$44,325	\$44,325	\$250,600	\$0	\$250,600	\$1,137,100
Hammond Municipal	53 RL T	\$2,955,500	\$2,659,950	\$147,775	\$147,775	\$0	\$0	\$0	\$2,955,500
N.O. Lakefront	217 RL T	\$7,290,900	\$6,561,810	\$364,545	\$364,545	\$0	\$0	\$0	\$7,290,900
Shreveport Dwnn.	225 RL T	\$3,053,500	\$2,748,150	\$152,675	\$152,675	\$0	\$0	\$0	\$3,053,500
Slidell Airport	78 RL T	\$2,929,600	\$2,636,640	\$146,480	\$146,480	\$877,100	\$0	\$877,100	\$3,806,700
St. John the Baptist	23 GA GUI	\$3,192,800	\$2,873,520	\$159,640	\$159,640	\$690,000	\$0	\$690,000	\$3,882,800
TOTAL RELIEVER		\$21,506,200	\$19,355,580	\$1,075,310	\$1,075,310	\$2,789,200	\$0	\$2,789,200	\$24,295,400
GENERAL AVIATION									
GENERAL AVIATION - Transport in 1990									
Abbeville	56 GA GUII	\$1,299,000	\$1,169,100	\$64,950	\$64,950	\$516,700	\$0	\$516,700	\$1,815,700
Acadiana Regional	31 GA T	\$2,290,460	\$2,061,414	\$114,523	\$114,523	\$0	\$0	\$0	\$2,290,460
Allen Parish Oakdale	4 GA T	\$278,700	\$250,830	\$13,935	\$13,935	\$142,000	\$0	\$142,000	\$420,700
Beauregard Parish	25 GA T	\$2,680,100	\$2,412,090	\$134,005	\$134,005	\$391,000	\$0	\$391,000	\$3,071,100
Chennault Industrial	37 GA T	\$25,780,000	\$23,202,000	\$1,289,000	\$1,289,000	\$32,470,000	\$0	\$32,470,000	\$58,250,000
DeQuincy Industrial	13 GA GUII	\$555,900	\$500,310	\$27,795	\$27,795	\$150,000	\$0	\$150,000	\$705,900
DeSoto Parish	22 GA T	\$1,186,800	\$1,068,120	\$59,340	\$59,340	\$151,000	\$0	\$151,000	\$1,337,800
Eunice Airport	15 GA GUII	\$443,300	\$398,970	\$22,165	\$22,165	\$0	\$0	\$0	\$443,300
George C. Carr	18 GA T	\$2,083,300	\$1,874,970	\$104,165	\$104,165	\$4,100	\$0	\$4,100	\$2,087,400
Harry P. Williams	24 GA T	\$2,090,400	\$1,881,360	\$104,520	\$104,520	\$10,000	\$0	\$10,000	\$2,100,400
Houma-Terrebonne	87 GA T	\$3,791,000	\$3,411,900	\$189,500	\$189,500	\$0	\$0	\$0	\$3,791,000
Jennings Airport	24 GA GUII	\$1,512,600	\$1,361,340	\$75,630	\$75,630	\$0	\$0	\$0	\$1,512,600
Minden-Webster	12 GA T	\$636,300	\$572,670	\$31,815	\$31,815	\$658,000	\$0	\$658,000	\$1,294,300
Natchitoches	20 GA T	\$3,506,900	\$3,156,210	\$175,345	\$175,345	\$0	\$0	\$0	\$3,506,900
Red River Parish	4 GA T	\$985,900	\$887,310	\$49,295	\$49,295	\$8,000	\$8,000	\$0	\$993,900
Southland Field	11 GA GUII	\$1,856,300	\$1,670,670	\$92,815	\$92,815	\$630,300	\$8,000	\$622,300	\$2,486,600
St. Landry Ahart	26 GA T	\$2,500,700	\$2,250,630	\$125,035	\$125,035	\$0	\$0	\$0	\$2,500,700
Sub-Total GA-Transport in 1990		\$53,477,660	\$48,129,894	\$2,673,883	\$2,673,883	\$35,131,100	\$16,000	\$35,115,100	\$88,608,760
GENERAL AVIATION - Transport within 5 Year CIP									
Hart Airport	6 GA T	\$754,800	\$679,320	\$37,740	\$37,740	\$56,100	\$5,600	\$50,500	\$810,900
Marksville Municipl	10 GA T	\$1,226,800	\$1,104,120	\$61,340	\$61,340	\$20,000	\$0	\$20,000	\$1,246,800
Morehouse Memorial	31 GA T	\$1,658,500	\$1,492,650	\$82,925	\$82,925	\$469,500	\$0	\$469,500	\$2,128,000
Ruston Municipal	50 GA T	\$2,306,900	\$2,076,210	\$115,345	\$115,345	\$8,556,300	\$0	\$8,556,300	\$10,863,200
South Lafourche	3 GA T	\$431,900	\$388,710	\$21,595	\$21,595	\$88,600	\$13,600	\$75,000	\$520,500
Associates-Tallulah	0 GA T	\$8,054,400	\$7,248,960	\$402,720	\$402,720	\$0	\$0	\$0	\$8,054,400
Sub-Total GA - Transport within 5 Year CIP		\$14,433,300	\$12,989,970	\$721,665	\$721,665	\$9,190,500	\$19,200	\$9,171,300	\$23,623,800

TABLE 5 (cont.)

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996

Locations, Projects, and Costs

City/Airport	Based SRV AIRPORT*****			FEDERALLY FUNDED*****				*****STATE FUNDED*****			TOTAL
	Acft	LVL	ROLE	Total	FAA	State	Local	Total	State	Local	
GENERAL AVIATION - Transport by 2010											
David G. Joyce	5	GA	GUI	\$1,914,300	\$1,722,870	\$95,715	\$95,715	\$8,000	\$8,000	\$0	\$1,922,300
Jonesboro Airport	5	GA	GUI	\$1,347,500	\$1,212,750	\$67,375	\$67,375	\$10,800	\$10,800	\$0	\$1,358,300
Springhill Airport	10	GA	GUI	\$1,930,900	\$1,737,810	\$96,545	\$96,545	\$187,500	\$0	\$187,500	\$2,118,400
Sub-Total GA - Transport by 2010				\$5,192,700	\$4,673,430	\$259,635	\$259,635	\$206,300	\$18,800	\$187,500	\$5,399,000
SUBTOTAL GA - Transport Airports				\$73,103,660	\$65,793,294	\$3,655,183	\$3,655,183	\$44,527,900	\$54,000	\$44,473,900	\$117,631,560
GENERAL AVIATION - Utility in the NPIAS											
Byerley Airport	14	GA	GUI	\$977,500	\$879,750	\$48,875	\$48,875	\$38,000	\$0	\$0	\$1,015,500
Concordia Parish	14	GA	GUII	\$999,000	\$899,100	\$49,950	\$49,950	\$0	\$0	\$0	\$999,000
Covington	13	GA	GUI	\$848,200	\$763,380	\$42,410	\$42,410	\$80,600	\$5,600	\$75,000	\$928,800
Farmerville	15	GA	BUI	\$646,300	\$581,670	\$32,315	\$32,315	\$8,000	\$8,000	\$0	\$654,300
Homer Municipal	4	GA	GUI	\$468,900	\$422,010	\$23,445	\$23,445	\$10,000	\$0	\$10,000	\$478,900
Jena Airport	3	GA	GUIA	\$586,400	\$527,760	\$29,320	\$29,320	\$60,000	\$0	\$60,000	\$646,400
Kelly Airport	5	GA	GUI	\$2,750,500	\$2,475,450	\$137,525	\$137,525	\$336,000	\$5,600	\$330,400	\$3,086,500
Leesville Airport	17	GA	GUI	\$810,600	\$729,540	\$40,530	\$40,530	\$14,800	\$0	\$14,800	\$825,400
Legros Memorial	4	GA	GUI	\$289,700	\$260,730	\$14,485	\$14,485	\$25,000	\$0	\$25,000	\$314,700
Rayville Municipal	19	GA	GUI	\$480,200	\$432,180	\$24,010	\$24,010	\$8,000	\$8,000	\$0	\$488,200
Scott	20	GA	BUI	\$401,700	\$361,530	\$20,085	\$20,085	\$8,000	\$8,000	\$0	\$409,700
Thibodaux Airport	10	GA	BUI	\$97,000	\$87,300	\$4,850	\$4,850	\$0	\$0	\$0	\$97,000
Vivian Airport	7	GA	BUI	\$3,628,000	\$3,265,200	\$181,400	\$181,400	\$846,000	\$0	\$846,000	\$4,474,000
Winnsboro-Municipal	10	GA	BUII	\$440,600	\$396,540	\$22,030	\$22,030	\$5,600	\$5,600	\$0	\$446,200
Sub-Total GA - Utility (NPIAS)				\$13,424,600	\$12,082,140	\$671,230	\$671,230	\$1,440,000	\$40,800	\$1,399,200	\$14,864,600
GENERAL AVIATION - Utility not in the NPIAS											
Arcadia-Bienville	1	GA	GUI	\$0	\$0	\$0	\$0	\$674,700	\$674,700	\$0	\$674,700
Bunkie Municipal	7	GA	GUI	\$0	\$0	\$0	\$0	\$476,100	\$476,100	\$0	\$476,100
Columbia Airport	3	GA	BUII	\$0	\$0	\$0	\$0	\$719,000	\$719,000	\$0	\$719,000
Delhi Municipal	8	GA	BUI	\$0	\$0	\$0	\$0	\$753,500	\$753,500	\$0	\$753,500
Franklinton Airport	9	GA	BUII	\$0	\$0	\$0	\$0	\$185,500	\$185,500	\$0	\$185,500
Haynesville Airport	0	GA	BUI	\$0	\$0	\$0	\$0	\$314,700	\$314,700	\$0	\$314,700
Jackson Airport	3	GA	BUI	\$0	\$0	\$0	\$0	\$90,000	\$90,000	\$0	\$90,000
Jonesville Airport	14	GA	BUII	\$0	\$0	\$0	\$0	\$582,300	\$582,300	\$0	\$582,300
Lemaire Municipal	13	GA	BUI	\$0	\$0	\$0	\$0	\$443,400	\$308,100	\$135,300	\$443,400
Mamou Municipal	2	GA	BUI	\$0	\$0	\$0	\$0	\$288,000	\$288,000	\$0	\$288,000
Newellton Airport	5	GA	BUII	\$0	\$0	\$0	\$0	\$278,000	\$278,000	\$0	\$278,000
Olla Airport	2	GA	BUII	\$0	\$0	\$0	\$0	\$402,400	\$342,400	\$60,000	\$402,400
Pineville Municipal	20	GA	BUI	\$0	\$0	\$0	\$0	\$675,400	\$617,900	\$57,500	\$675,400
Pollock Municipal	8	GA	GUII	\$0	\$0	\$0	\$0	\$327,600	\$140,900	\$186,700	\$327,600
Tensas Parish	11	GA	BUII	\$0	\$0	\$0	\$0	\$256,300	\$166,300	\$90,000	\$256,300
Welsh Airport	10	GA	BUII	\$0	\$0	\$0	\$0	\$835,200	\$822,700	\$12,500	\$835,200
Woodworth	7	GA	BUI	\$0	\$0	\$0	\$0	\$261,100	\$261,100	\$0	\$261,100
Sub-Total GA - Utility (Non NPIAS)				\$0	\$0	\$0	\$0	\$7,563,200	\$7,021,200	\$542,000	\$7,563,200
Sub-Total GA - Utility Airports				\$13,424,600	\$12,082,140	\$671,230	\$671,230	\$9,003,200	\$7,021,200	\$1,941,200	\$22,427,800
TOTAL GENERAL AVIATION				\$86,528,260	\$77,875,434	\$4,326,413	\$4,326,413	\$53,531,100	\$7,116,000	\$46,415,100	\$140,059,360
TOTAL ALL AIRPORTS				\$653,914,860	\$523,644,834	\$86,069,563	\$86,069,563	\$56,320,300	\$7,116,000	\$49,204,300	\$710,235,160

APPENDIX I - A

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR SCHEDULED SERVICE AIRPORTS
Locations, Projects, and Costs
Based SRV AIRPORT

City/Airport	Acft LVL ROLE	Project Description	*****FEDERALLY FUNDED*****			*****STATE FUNDED*****			Obj Cd
			Total	FAA	State	Local	Total	State	
RAPIDES	43 PR	Improve access roads	\$32,000	\$28,800	\$1,600			PRSV	
Alexandria		Rehabilitate airport lighting	\$18,000	\$826,200	\$45,900			RECN	
Regional Airport		Install landscape and new signage	\$30,000	\$27,000	\$1,500			STDS	
		Expand airline apron (6,000 sy)	\$240,000	\$216,000	\$12,000			CAPT	
		Construct T-hangar access road	\$24,000	\$21,600	\$1,200			CAPT	
		Expand public parking (236 spaces)	\$329,800	\$296,820	\$16,490			CAPT	
		Relocate rental car parking (69 spaces)	\$77,500	\$69,750	\$3,875			CAPT	
		Construct employee parking (54 spaces)	\$15,800	\$14,220	\$790			CAPT	
		Expand & rehabilitate terminal building	\$2,600,000	\$2,340,000	\$130,000			CAPT	
		Conduct airfield drainage study	\$60,000	\$54,000	\$3,000			PLAN	
		TOTAL COST	\$4,647,000	\$4,182,300	\$232,350	\$0	\$0		
EAST BATON ROUGE	160 PR	Relocate ARFF facility	\$1,073,200	\$965,880	\$53,660			SAFE	
Baton Rouge		Acquire ARFF vehicle	\$350,000	\$315,000	\$17,500			SAFE	
Baton Rouge Metro		Elevate/Rehabilitate RW 4L-22R	\$1,500,000	\$1,350,000	\$75,000			PRSV	
		Reconstruct south GA apron	\$1,000,000	\$900,000	\$50,000			RECN	
		Construct lightning vault	\$45,000	\$40,500	\$2,250			RECN	
		Improve loop access road and parking	\$4,190,000	\$3,771,000	\$209,500			STDS	
		Acquire land for noise control	\$3,600,000	\$3,240,000	\$180,000			STDS	
		Construct partial perimeter road	\$1,800,000	\$1,620,000	\$90,000			STDS	
		Construct TW to Civil Air Patrol (550 x50)	\$53,500	\$48,150	\$2,675			STDS	
		Mark and light helipads (2 @ 300 sy ea)	\$20,000	\$18,000	\$1,000			STDS	
		Relocate Plank Road and acquire land	\$7,500,000	\$6,750,000	\$375,000			UPGR	
		Relocate glidescope RW 13 (FAA F&E)	N/A	N/A	N/A			UPGR	
		Install RVR RW 13 (FAA F&E)	N/A	N/A	N/A			UPGR	
		Relocate ASR (FAA F&E)	N/A	N/A	N/A			UPGR	
		Install MALSR, ILS, RVR, RW 4L (FAA F&E)	N/A	N/A	N/A			UPGR	
		Acquire land for new runway (residential)	\$18,675,000	\$16,807,500	\$933,750			UPGR	
		Acquire land for new runway	\$6,220,000	\$5,598,000	\$311,000			UPGR	
		Improve existing terminal	\$6,253,700	\$5,628,330	\$312,685			CAPT	
		Design new terminal complex (prof.services)	\$4,237,700	\$3,813,930	\$211,885			CAPT	
		TOTAL COST	\$56,518,100	\$50,866,290	\$2,825,905	\$0	\$0		
LAFAYETTE	135 PR	Overlay Widen, Lengthen and groove	\$4,000,000	\$3,600,000	\$200,000			PRSV	
Lafayette		RW 3R-21L (8,000 x 200)	\$125,000	\$112,500	\$6,250			PRSV	
Lafayette Regional		Relocate VORTAC	\$343,800	\$309,420	\$17,190			PRSV	
Airport		Overlay GA apron (55,000 sy)	\$248,000	\$223,200	\$12,400			STDS	
		Upgrade visual approach side RW	N/A	N/A	N/A			STDS	
		10-28 and RW 3R-21L	N/A	N/A	N/A			STDS	
		Install LLWAS	N/A	N/A	N/A			STDS	
		Upgrade to and relocate ASR-8 (FAA F&E)	N/A	N/A	N/A			STDS	
		Install ASOS (FAA F&E)	N/A	N/A	N/A			STDS	
		Relocate RTR (FAA F&E)	\$50,000	\$45,000	\$2,500			STDS	
		Construct perimeter road (3 miles)	\$704,000	\$633,600	\$35,200			STDS	
		Acquire land for noise compatibility	\$1,000,000	\$900,000	\$50,000			STDS	
		TOTAL COST	\$6,470,800	\$5,823,720	\$323,540	\$0	\$0		

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR SCHEDULED SERVICE AIRPORTS

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

*****FEDERALLY FUNDED***** STATE FUNDED***** Local

City/Airport	Acft LVL	ROLE	Project Description	Total	FAA	State	Local	Total	State	Local	Obj Cd
CALCASTEU	60 PR	T	Relocate Powerline RW5 RPZ	\$10,000	\$9,000	\$500	\$500	\$10,000	\$9,000	\$500	SAFE
Lake Charles			Acquire RPZ RW5	\$22,000	\$19,800	\$1,100	\$1,100	\$22,000	\$19,800	\$1,100	SAFE
Lake Charles			Improve drainage RW 15 safety area	\$750,000	\$675,000	\$37,500	\$37,500	\$750,000	\$675,000	\$37,500	SAFE
Regional Airport			Rehabilitate ARFF vehicle	\$100,000	\$90,000	\$5,000	\$5,000	\$100,000	\$90,000	\$5,000	SAFE
			Rehabilitate RW 15-33	\$2,708,500	\$2,437,470	\$135,415	\$135,415	\$2,708,500	\$2,437,470	\$135,415	REC'D
			Install computer controlled security access system for ACTC parking area	\$10,000	\$9,000	\$500	\$500	\$10,000	\$9,000	\$500	SAFE
			Replace MIRL RW 5/23 (5,200 lf)	\$70,000	\$63,000	\$3,500	\$3,500	\$70,000	\$63,000	\$3,500	STDS
			Pave grass island in north ramp	\$25,000	\$22,500	\$1,250	\$1,250	\$25,000	\$22,500	\$1,250	STDS
			Install REIL RW 5 (FAA F&E)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	STDS
			Install PAPI RW 5 (FAA F&E)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	STDS
			Elevate and Renovate ATCT (FAA F&E)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	STDS
			Relocate ARFF station	\$440,000	\$396,000	\$22,000	\$22,000	\$440,000	\$396,000	\$22,000	UPGR
			Precision Instrument Approach RW5(FAA F&E)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	UPGR
			Relocate ASR Antenna (FAA F&E)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	UPGR
			Construct north hangar access taxiways	\$416,600	\$374,940	\$20,830	\$20,830	\$416,600	\$374,940	\$20,830	CAPT
			Upgrade taxiway to south apron(1400x75)	\$292,000	\$262,800	\$14,600	\$14,600	\$292,000	\$262,800	\$14,600	CAPT
			Construct cross-over taxiways (2 - 500x75)	\$208,300	\$187,470	\$10,415	\$10,415	\$208,300	\$187,470	\$10,415	CAPT
			Install MITL cross-over & southern apron TW	\$37,400	\$33,660	\$1,870	\$1,870	\$37,400	\$33,660	\$1,870	CAPT
			TOTAL COST	\$5,089,600	\$4,580,640	\$254,480	\$254,480	\$5,089,600	\$4,580,640	\$254,480	\$0

OUACHITA	171 PR	T	Acquire ARFF vehicle	\$300,000	\$270,000	\$15,000	\$15,000	\$300,000	\$270,000	\$15,000	SAFE
Monroe			Repair infield drainage (Phase II)	\$2,500,000	\$2,250,000	\$125,000	\$125,000	\$2,500,000	\$2,250,000	\$125,000	PRSV
Monroe Regional			Resurface road to east/West taxiway	\$105,000	\$94,500	\$5,250	\$5,250	\$105,000	\$94,500	\$5,250	PRSV
			Rehabilitate south apron	\$1,887,500	\$1,698,750	\$94,375	\$94,375	\$1,887,500	\$1,698,750	\$94,375	PRSV
			Overlay RW 18-36 (150 x 5000)	\$700,000	\$630,000	\$35,000	\$35,000	\$700,000	\$630,000	\$35,000	PRSV
			Rehabilitate misc. pavements	\$312,500	\$281,250	\$15,625	\$15,625	\$312,500	\$281,250	\$15,625	PRSV
			Repair infield drainage (Phase I)	\$1,115,000	\$1,003,500	\$55,750	\$55,750	\$1,115,000	\$1,003,500	\$55,750	PRSV
			Install security fencing and gates	\$316,000	\$284,400	\$15,800	\$15,800	\$316,000	\$284,400	\$15,800	STDS
			Construct perimeter road	\$200,000	\$180,000	\$10,000	\$10,000	\$200,000	\$180,000	\$10,000	STDS
			Install MIRL RW 18-36 (5000 lf)	\$80,000	\$72,000	\$4,000	\$4,000	\$80,000	\$72,000	\$4,000	STDS
			Extend MIRL RW 22 (1,500 lf)	\$24,000	\$21,600	\$1,200	\$1,200	\$24,000	\$21,600	\$1,200	UPGR
			Acquire land for approach to RW 22 (79ac)	\$180,000	\$162,000	\$9,000	\$9,000	\$180,000	\$162,000	\$9,000	UPGR
			Extend RW 22 (150 x 1,500)	\$1,600,000	\$1,440,000	\$80,000	\$80,000	\$1,600,000	\$1,440,000	\$80,000	UPGR
			Relocate approach aid RW 22	\$75,000	\$67,500	\$3,750	\$3,750	\$75,000	\$67,500	\$3,750	UPGR
			Construct taxiway fillet at TW D & RW 4-22	\$200,000	\$180,000	\$10,000	\$10,000	\$200,000	\$180,000	\$10,000	CAPT
			Construct exit taxiway RW 4-22	\$500,000	\$450,000	\$25,000	\$25,000	\$500,000	\$450,000	\$25,000	CAPT
			Construct Central Avenue (Phase II)	\$1,225,000	\$1,102,500	\$61,250	\$61,250	\$1,225,000	\$1,102,500	\$61,250	CAPT
			Construct shade T-hangars (7 units) and	\$201,300	\$181,170	\$10,065	\$10,065	\$201,300	\$181,170	\$10,065	CAPT
			Construct taxi lane (2,200 sy)	\$15,000	\$13,500	\$750	\$750	\$15,000	\$13,500	\$750	CAPT
			Install PAPI-2 RW 04R-22L	\$1,125,000	\$1,012,500	\$56,250	\$56,250	\$1,125,000	\$1,012,500	\$56,250	CAPT
			Construct parallel RW 4-22 & TW (30,000sy)	\$12,661,300	\$11,395,170	\$633,065	\$633,065	\$12,661,300	\$11,395,170	\$633,065	CAPT
			TOTAL COST	\$12,661,300	\$11,395,170	\$633,065	\$633,065	\$12,661,300	\$11,395,170	\$633,065	\$0

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR SCHEDULED SERVICE AIRPORTS
Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL Role Project Description

City/Airport	Acft LVL	Role	Project Description	*****FEDERALLY FUNDED*****		*****STATE FUNDED*****		Total	Obj Cd
				Total	FAA	State	Local		
CADDO PARISH	51	PR	T	\$2,000,000	\$1,800,000	\$100,000	\$100,000		STDS
Shreveport			Acquire land for RPZ RW 5	\$320,000	\$288,000	\$16,000	\$16,000		SAFE
Shreveport	Regional		Relocate ARFF vehicle	\$750,000	\$675,000	\$37,500	\$37,500		SAFE
			Relocate ARFF station	\$1,500,000	\$1,350,000	\$75,000	\$75,000		PRSV
			Improve airfield drainage	\$2,750,000	\$2,475,000	\$137,500	\$137,500		PRSV
			Overlay RW 14-32	\$1,200,000	\$1,080,000	\$60,000	\$60,000		SAFE
			Install computer controlled security access system	\$500,000	\$450,000	\$25,000	\$25,000		STDS
			Construct perimeter road (26400 lf)	\$1,000,000	\$900,000	\$50,000	\$50,000		UPGR
			Install ILS RW 5	\$250,000	\$225,000	\$12,500	\$12,500		UPGR
			Upgrade RW 14-32 HIRL & MITL	\$1,500,000	\$1,350,000	\$75,000	\$75,000		UPGR
			Relocate ATCT	\$1,200,000	\$1,080,000	\$60,000	\$60,000		CAPT
			Expand cargo apron (20,000 sy)	\$15,000,000	\$13,500,000	\$750,000	\$750,000		CAPT
			Expand and renovate passenger terminal						
			TOTAL COST	\$27,970,000	\$25,173,000	\$1,398,500	\$1,398,500	\$0	\$0

APPENDIX I - B

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR NEW ORLEANS INTERNATIONAL AIRPORT
Locations, Projects, and Costs

Based SRV AIRPORT
Acft LVL ROLE Project Description

+++++STATE FUNDED+++++ Local

*****FEDERALLY FUNDED***** State Local

Total

Obj Cd

City/Airport	45 PR I	Project Description	Total	FAA	State	Local	Total	State	Local	Obj Cd
JEFFERSON		Abate asbestos in terminal	\$3,708,000	\$2,781,000	\$927,000		\$3,708,000	\$927,000		SAFE
New Orleans		Upgrade ARFF vehicle	\$177,000	\$132,750	\$44,250		\$177,000	\$132,750		SAFE
New Orleans Inter-national		Rehabilitate Parabola Room	\$927,000	\$695,250	\$231,750		\$927,000	\$695,250		PRSV
		Reseal, repair, and mark RWs and TWS	\$1,339,000	\$1,004,250	\$334,750		\$1,339,000	\$1,004,250		PRSV
		Install north security fence	\$206,000	\$154,500	\$51,500		\$206,000	\$154,500		STDS
		Install computer controlled security access system	\$1,449,000	\$1,086,750	\$362,250		\$1,449,000	\$1,086,750		SAFE
		Landscaping	\$4,500,000	\$3,375,000	\$1,125,000		\$4,500,000	\$3,375,000		UPGR
		Expand FIS facility	\$5,743,000	\$4,307,250	\$1,435,750		\$5,743,000	\$4,307,250		UPGR
		Construct and light north parallel TH for RW 10-28	\$15,382,000	\$11,536,500	\$3,845,500		\$15,382,000	\$11,536,500		UPGR
		Conduct EA for rail relocation & N/S runway	\$1,648,000	\$1,236,000	\$412,000		\$1,648,000	\$1,236,000		UPGR
		Construct maintenance facility	\$4,232,600	\$3,174,450	\$1,058,150		\$4,232,600	\$3,174,450		UPGR
		Construct aviation communications building	\$2,060,000	\$1,545,000	\$515,000		\$2,060,000	\$1,545,000		UPGR
		Construct CBD rail link	\$8,240,000	\$6,180,000	\$2,060,000		\$8,240,000	\$6,180,000		UPGR
		Conduct EA from east/west runway	\$206,000	\$154,500	\$51,500		\$206,000	\$154,500		UPGR
		Relocate railroad	\$51,500,000	\$38,625,000	\$12,875,000		\$51,500,000	\$38,625,000		UPGR
		Construct NOAB complex	\$3,500,000	\$2,625,000	\$875,000		\$3,500,000	\$2,625,000		UPGR
		Acquire La Fon Airpark	\$1,442,000	\$1,081,500	\$360,500		\$1,442,000	\$1,081,500		UPGR
		Construct west air cargo apron (Phase I)	\$19,694,000	\$14,770,500	\$4,923,500		\$19,694,000	\$14,770,500		UPGR
		Install airfield guidance signage	\$360,000	\$270,000	\$90,000		\$360,000	\$270,000		UPGR
		Construct parallel north/south runway	\$119,171,000	\$89,378,250	\$29,792,750		\$119,171,000	\$89,378,250		UPGR
		Construct north east/west taxiway	\$6,180,000	\$4,635,000	\$1,545,000		\$6,180,000	\$4,635,000		UPGR
		Construct east air cargo apron (Phase I)	\$7,638,000	\$5,728,500	\$1,909,500		\$7,638,000	\$5,728,500		UPGR
		Construct north GA apron & connector TW	\$23,773,000	\$17,829,750	\$5,943,250		\$23,773,000	\$17,829,750		UPGR
		Construct parallel taxiway for N/S runway	\$14,729,000	\$11,046,750	\$3,682,250		\$14,729,000	\$11,046,750		UPGR
		Install taxiway centerline lighting from RW 10 -28 to terminal	\$300,000	\$225,000	\$75,000		\$300,000	\$225,000		UPGR
		Construct airfield lighting vault	\$1,455,000	\$1,091,250	\$363,750		\$1,455,000	\$1,091,250		UPGR
		Construct west air cargo road & utilities	\$1,854,000	\$1,390,500	\$463,500		\$1,854,000	\$1,390,500		UPGR
		Construct perimeter road (Phase I)	\$7,832,000	\$5,874,000	\$1,958,000		\$7,832,000	\$5,874,000		UPGR
		Refloor terminal	\$2,060,000	\$1,545,000	\$515,000		\$2,060,000	\$1,545,000		UPGR
		Construct perimeter road (Phase III)	\$4,120,000	\$3,090,000	\$1,030,000		\$4,120,000	\$3,090,000		UPGR
		Expand and construct west terminal	\$19,000,000	\$14,250,000	\$4,750,000		\$19,000,000	\$14,250,000		UPGR
		Expand concourse C (Phase I)	\$14,009,000	\$10,506,750	\$3,502,250		\$14,009,000	\$10,506,750		UPGR
		Construct perimeter road (Phase II)	\$8,240,000	\$6,180,000	\$2,060,000		\$8,240,000	\$6,180,000		UPGR
		Construct east air cargo roads & utilities	\$9,461,000	\$7,095,750	\$2,365,250		\$9,461,000	\$7,095,750		UPGR
		Construct north GA access road & utilities	\$5,064,000	\$3,798,000	\$1,266,000		\$5,064,000	\$3,798,000		UPGR
		Expand concourse C (Phase II & III)	\$12,802,900	\$9,602,175	\$3,200,725		\$12,802,900	\$9,602,175		UPGR
		Install airport signage	\$5,290,000	\$3,967,500	\$1,322,500		\$5,290,000	\$3,967,500		UPGR
		Expand west terminal utilities	\$9,093,000	\$6,819,750	\$2,273,250		\$9,093,000	\$6,819,750		UPGR
		Acquire land for north/south runway	\$18,303,100	\$13,727,325	\$4,575,775		\$18,303,100	\$13,727,325		UPGR
		Acquire RPZ	\$14,340,000	\$10,755,000	\$3,585,000		\$14,340,000	\$10,755,000		UPGR
		Conduct drainage master plan	\$495,000	\$371,250	\$123,750		\$495,000	\$371,250		PLAN
		Conduct site selection (Phase II)	\$1,000,000	\$750,000	\$250,000		\$1,000,000	\$750,000		PLAN
		TOTAL COST	\$432,523,600	\$324,392,700	\$75,000,000		\$432,523,600	\$324,392,700		\$0
							\$33,130,900			\$0

APPENDIX II

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR RELIEVER AIRPORTS
Locations, Projects, and Costs
Based SRV AIRPORT
Acft LVL ROLE Project Description

City/Airport	Acft LVL ROLE	Project Description	*****FEDERALLY FUNDED*****			*****STATE FUNDED*****			Total	Obj Cd	
			Total	FAA	State	Local	Total	State			Local
ASCENSION	0 RL T	Install fuel storage system						\$70,000	\$0	\$70,000	STDS
Gonzales		Construct and light auto parking (2,300sy)						\$26,500	\$0	\$26,500	STDS
Ascension-St. James Airport		Construct TW connectors (8800sy)	\$109,600	\$98,640	\$5,480	\$5,480	\$5,480		\$5,480		STDS
		Construct parallel TW (4,000 x 40)	\$243,600	\$219,240	\$12,180	\$12,180	\$12,180		\$12,180		STDS
		Install NDB as outer member	\$20,000	\$18,000	\$1,000	\$1,000	\$1,000		\$1,000		STDS
		Construct terminal building (2,500 sf)	\$200,000	\$180,000	\$10,000	\$10,000	\$10,000		\$10,000	\$125,000	STDS
		Extend RW 17-35 (35 end) (1000 x 100)	\$152,200	\$136,980	\$7,610	\$7,610	\$7,610		\$7,610		UPGR
		Construct T-hangers (20)						\$300,000	\$0	\$300,000	CAPT
		Construct corporate hangars						\$450,000	\$0	\$450,000	CAPT
		Expand apron (500 x 500)	\$380,500	\$342,450	\$19,025	\$19,025	\$19,025		\$19,025		CAPT
		Prepare terminal area site (10 ac)	\$3,000	\$2,700	\$150	\$150	\$150		\$150		CAPT
		Acquire land for apron expansion (11.5 ac)	\$88,500	\$79,650	\$4,425	\$4,425	\$4,425		\$4,425		CAPT
		TOTAL COST	\$1,197,400	\$1,077,660	\$59,870	\$59,870	\$59,870	\$971,500	\$0	\$971,500	
POINTE COUPEE	11 RL T	Clear trees from imaginary surfaces	\$10,000	\$9,000	\$500	\$500	\$500		\$500		SAFE
New Roads		Acquire RPZ RW 36 (4 ac)	\$8,000	\$7,200	\$400	\$400	\$400		\$400		SAFE
False River Airpark		Acquire RPZ RW 18 (11 ac)	\$22,000	\$19,800	\$1,100	\$1,100	\$1,100		\$1,100		SAFE
		Over-Lay RW 18-36 (5,000 x 75) (30,000 #)	\$260,500	\$234,450	\$13,025	\$13,025	\$13,025		\$13,025		PRSV
		Clean and seal pavement cracks	\$15,000	\$13,500	\$750	\$750	\$750		\$750		PRSV
		Relocate hangars and terminal	\$165,000	\$148,500	\$8,250	\$8,250	\$8,250		\$8,250		STDS
		Install REILs RW 18-36	\$30,000	\$27,000	\$1,500	\$1,500	\$1,500		\$1,500		STDS
		Construct, light, and fence helipad	\$35,000	\$31,500	\$1,750	\$1,750	\$1,750		\$1,750		STDS
		Install rotating beacon	\$25,000	\$22,500	\$1,250	\$1,250	\$1,250		\$1,250		STDS
		Construct ag apron and stub TW(3,778 sy)	\$94,500	\$85,050	\$4,725	\$4,725	\$4,725		\$4,725		STDS
		Construct segmented circle	\$62,200	\$56,250	\$3,125	\$3,125	\$3,125		\$3,125		STDS
		Install PAPI-4 RW 18-36	\$2,000	\$1,800	\$100	\$100	\$100		\$100		STDS
		Install TW reflectors (6,800 lf)	\$150,000	\$135,000	\$7,500	\$7,500	\$7,500		\$7,500		STDS
		Improve airfield drainage						\$95,000	\$0	\$95,000	STDS
		Relocate fuel facilities and hangar	\$3,800	\$3,420	\$190	\$190	\$190		\$190		STDS
		Install lighted windcone						\$5,600	\$0	\$5,600	CAPT
		Construct auto parking (10 units)						\$150,000	\$0	\$150,000	CAPT
		Construct T-hangar (10 units)						\$250,600	\$0	\$250,600	CAPT
		TOTAL COST	\$886,500	\$797,850	\$44,325	\$44,325	\$44,325	\$971,500	\$0	\$971,500	
TANGIPAHOA	53 GA T	Rehabilitate RMs and TWs (joint/crack seal, overlay, etc.)	\$675,000	\$607,500	\$33,750	\$33,750	\$33,750		\$33,750		PRSV
Hammond		Improve drainage - Phase II	\$350,000	\$315,000	\$17,500	\$17,500	\$17,500		\$17,500		PRSV
Hammond Municipal		Improve drainage - Phase I	\$396,000	\$356,400	\$19,800	\$19,800	\$19,800		\$19,800		PRSV
		Renovate terminal building	\$15,000	\$13,500	\$750	\$750	\$750		\$750		PRSV
		Install RW & TW guidance signs	\$10,000	\$9,000	\$500	\$500	\$500		\$500		STDS
		Install perimeter fencing (26,500 lf)	\$170,000	\$153,000	\$8,500	\$8,500	\$8,500		\$8,500		STDS
		Construct segmented circle	\$3,200	\$2,880	\$160	\$160	\$160		\$160		STDS
		Install TW centerline reflectors (15800 lf)	\$4,800	\$4,320	\$240	\$240	\$240		\$240		STDS
		Install lighted windcone	\$3,800	\$3,420	\$190	\$190	\$190		\$190		STDS
		Extend RW 18-36 (1,000 x 150) 18 end	\$625,000	\$562,500	\$31,250	\$31,250	\$31,250		\$31,250		UPGR
		Relocate GS RW 18	\$100,000	\$90,000	\$5,000	\$5,000	\$5,000		\$5,000		UPGR
		Extend TW (1,500 x 50)	\$312,000	\$280,800	\$15,600	\$15,600	\$15,600		\$15,600		UPGR
		Extend MRL RW 18 (1,000 lf)	\$12,500	\$11,250	\$625	\$625	\$625		\$625		UPGR
		Reconstr portion of RW 4-22 as TW (2280x35)	\$213,900	\$192,510	\$10,695	\$10,695	\$10,695		\$10,695		CAPT
		Update master plan	\$64,300	\$57,870	\$3,215	\$3,215	\$3,215		\$3,215		PLAN
		TOTAL COST	\$2,955,500	\$2,659,950	\$147,775	\$147,775	\$147,775	\$0	\$0	\$0	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR RELIEVER AIRPORTS
 Locations, Projects, and Costs
 Based SRV AIRPORT
 City/Airport Acft LVL ROLE Project Description

City/Airport	Acft LVL ROLE	Project Description	*****FEDERALLY FUNDED*****			*****STATE FUNDED*****			Obj Cd
			Total	FAA	State	Local	Total	State	
ORLEANS New Orleans Lakefront Airport	217 RL T	Clean and seal joints TW A (3,000 x 150)	\$100,000	\$90,000	\$5,000	\$5,000	\$5,000		PRSV
		Repair seawall	\$4,000,000	\$3,600,000	\$200,000	\$200,000	\$200,000		PRSV
		Rehabilitate old TW D (50 x 2,500)	\$416,600	\$374,940	\$20,830	\$20,830	\$20,830		RECN
		Rehabilitate new TW B (50 x 3,000)	\$500,000	\$450,000	\$25,000	\$25,000	\$25,000		RECN
		Replace lighting TW D and TW E (6,000 lf)	\$112,500	\$101,250	\$5,625	\$5,625	\$5,625		RECN
		Reconstruct TW F (50 x 1,000)	\$166,700	\$150,030	\$8,335	\$8,335	\$8,335		RECN
		Reconstruct TW E (50 x 3,000)	\$500,000	\$450,000	\$25,000	\$25,000	\$25,000		RECN
		Install MITL TW A (3,000 lf)	\$55,500	\$49,950	\$2,775	\$2,775	\$2,775		STDS
		Install RW & TW guidance signs	\$50,000	\$45,000	\$2,500	\$2,500	\$2,500		STDS
		Develop approach to RW 36L	\$0	\$0	\$0	\$0	\$0		STDS
		Construct parallel TW for RW 9-27 (50x3000)	\$500,000	\$450,000	\$25,000	\$25,000	\$25,000		STDS
		Extend RW 18L-36R (1,300 x 75)	\$406,300	\$365,670	\$20,315	\$20,315	\$20,315		UPGR
		Pave island between TW E & apron (100x400)	\$133,300	\$119,970	\$6,665	\$6,665	\$6,665		CAPT
		Reclaim land within seawall	\$300,000	\$270,000	\$15,000	\$15,000	\$15,000		CAPT
		Conduct drainage study	\$50,000	\$45,000	\$2,500	\$2,500	\$2,500		PLAN
TOTAL COST			\$7,290,900	\$6,561,810	\$364,545	\$364,545	\$0	\$0	

BOSSIER PARISH Shreveport Shreveport Downtown	225 RL T	Improve drainage (Phase II and III)	\$150,000	\$135,000	\$7,500	\$7,500	\$7,500		PRSV
		Improve drainage Phase I	\$100,000	\$90,000	\$5,000	\$5,000	\$5,000		PRSV
		Overlay RW 14-32 (4,500 x 150)	\$468,800	\$421,920	\$23,440	\$23,440	\$23,440		PRSV
		Overlay TW F (40 x 1,200)	\$33,300	\$29,970	\$1,665	\$1,665	\$1,665		SAFE
		Relocate rotating beacon	\$10,000	\$9,000	\$500	\$500	\$500		RECN
		Rehabilitate, overlay remove pavement TW J	\$88,800	\$79,920	\$4,440	\$4,440	\$4,440		RECN
		Replace HIRL RW 14-32 (4,500 lf)	\$90,000	\$81,000	\$4,500	\$4,500	\$4,500		RECN
		Replace lighting TW F (1,200 lf)	\$22,500	\$20,250	\$1,125	\$1,125	\$1,125		RECN
		Install MIRL RW 5-32 (3,200 lf)	\$40,000	\$36,000	\$2,000	\$2,000	\$2,000		UPGR
		Construct perimeter road	\$500,000	\$450,000	\$25,000	\$25,000	\$25,000		STDS
		Construct north (5,600 lf) and east side	\$693,300	\$623,970	\$34,665	\$34,665	\$34,665		STDS
		Install MITL TW J (1,600 lf)	\$30,000	\$27,000	\$1,500	\$1,500	\$1,500		UPGR
		Install glideslope RW 14	\$431,300	\$388,170	\$21,565	\$21,565	\$21,565		UPGR
		Extend RW 14-32 (500x150) north end	\$208,000	\$187,200	\$10,400	\$10,400	\$10,400		UPGR
		Install ILS RW 14	\$187,500	\$168,750	\$9,375	\$9,375	\$9,375		UPGR
TOTAL COST			\$3,053,500	\$2,748,150	\$152,675	\$152,675	\$0	\$0	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR RELIEVER AIRPORTS

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Act'l LVL ROLE Project Description

City/Airport	Act'l LVL	ROLE	Project Description	*****FEDERALLY FUNDED*****			*****STATE FUNDED*****			Obj Cd
				Total	FAA	State	Local	Total	State	
ST. TAMMANY	78	RL	T							
Slidell				\$37,000	\$33,300	\$1,850	\$1,850	\$1,850	\$1,850	STDS
Slidell Airport				\$509,300	\$458,370	\$25,465	\$25,465	\$25,465	\$25,465	PRSV
			Install factory-built sewage treatment plant	\$25,000	\$22,500	\$1,250	\$1,250	\$1,250	\$1,250	PRSV
			Relocate rotating beacon	\$278,000	\$250,200	\$13,900	\$13,900	\$13,900	\$13,900	PRSV
			Rehabilitate north apron (25,277 sy)	\$134,000	\$120,600	\$6,700	\$6,700	\$6,700	\$6,700	PRSV
			Rehabilitate south apron (12,221 sy)	\$275,300	\$247,770	\$13,765	\$13,765	\$13,765	\$13,765	PRSV
			Rehabilitate taxiways (35 x 4,600)							STDS
			Construct terminal building	\$243,800	\$219,420	\$12,190	\$12,190	\$12,190	\$12,190	STDS
			Install perimeter fencing (24,000 lf)	\$2,500	\$2,250	\$125	\$125	\$125	\$125	STDS
			Construct segmented circle	\$293,600	\$264,240	\$14,680	\$14,680	\$14,680	\$14,680	STDS
			Extend parallel TW to RW 17 (35 x 1,150)	\$85,000	\$74,700	\$4,150	\$4,150	\$4,150	\$4,150	UPGR
			Extend parallel TW to RW 35 ext (1000x35)							UPGR
			Construct T-hangars (14 units)	\$29,200	\$26,280	\$1,460	\$1,460	\$1,460	\$1,460	UPGR
			Extend MIRL (950 lf) and relocate VASI	\$0	\$0	\$0	\$0	\$0	\$0	UPGR
			Install ILS RW 17 (FAA F&E)	\$217,600	\$195,840	\$10,880	\$10,880	\$10,880	\$10,880	UPGR
			Extend RW 17-35 to 5000' (950x100) (35 end)	\$290,000	\$261,000	\$14,500	\$14,500	\$14,500	\$14,500	UPGR
			Acquire land and clear trees (114 ac)	\$174,700	\$157,230	\$8,735	\$8,735	\$8,735	\$8,735	CAPT
			Construct hangar access TW (8,900 sy)							CAPT
			Construct T-hangars (40 units)	\$30,600	\$27,540	\$1,530	\$1,530	\$1,530	\$1,530	CAPT
			Construct mid-field connecting TW(31x35)	\$256,000	\$230,400	\$12,800	\$12,800	\$12,800	\$12,800	CAPT
			Relocate access road							CAPT
			Expand auto parking	\$50,000	\$45,000	\$2,500	\$2,500	\$2,500	\$2,500	PLAN
			Conduct pavement evaluation study							
			TOTAL	\$2,929,600	\$2,636,640	\$146,480	\$146,480	\$146,480	\$146,480	

ST. JOHN-	23	GA	GUI							
THE BAPTIST				\$30,000	\$27,000	\$1,500	\$1,500	\$1,500	\$1,500	STDS
St. John the-				\$20,000	\$18,000	\$1,000	\$1,000	\$1,000	\$1,000	STDS
Baptist Parish-				\$700	\$630	\$35	\$35	\$35	\$35	STDS
Airport				\$243,300	\$218,970	\$12,165	\$12,165	\$12,165	\$12,165	STDS
			Install apron lighting	\$186,600	\$167,940	\$9,330	\$9,330	\$9,330	\$9,330	STDS
			Improve airfield drainage	\$24,000	\$21,600	\$1,200	\$1,200	\$1,200	\$1,200	STDS
			Install fuel system							STDS
			Acquire land for runway extension	\$1,700,000	\$1,530,000	\$85,000	\$85,000	\$85,000	\$85,000	UPGR
			Construct T-hangar access TW (25 x 3,000)	\$306,700	\$276,030	\$15,335	\$15,335	\$15,335	\$15,335	CAPT
			Construct south apron (110 x 1000)	\$449,800	\$404,820	\$22,490	\$22,490	\$22,490	\$22,490	CAPT
			Construct north apron (120 x 350)	\$171,700	\$154,530	\$8,585	\$8,585	\$8,585	\$8,585	CAPT
			Construct T-hangars (10 units)							CAPT
			Construct auto-parking							CAPT
			Update 1977 AMP	\$60,000	\$54,000	\$3,000	\$3,000	\$3,000	\$3,000	PLAN
			TOTAL COST	\$3,192,800	\$2,873,520	\$159,640	\$159,640	\$159,640	\$159,640	

APPENDIX III - A

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR GA - TRANSPORT AIRPORTS IN 1990

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

*****FEDERALLY FUNDED***** STATE FUNDED*****

City/Airport	Acft LVL	ROLE	Project Description	Total	FAA	State	Local	Total	State	Local	Obj	Cd
VERMILION	56 GA	GUII	Reconstruct airport drainage	\$10,900	\$9,810	\$545		\$545			RECN	
Abbeville			Construct ag operations area (2000 sy PCC)	\$60,000	\$4,000	\$3,000		\$3,000			STDS	
Abbeville Municipal			Install RW/TW guidance signs	\$20,000	\$18,000	\$1,000		\$1,000			STDS	
			Construct Auto Parking for helicopter area					\$27,900	\$0		STDS	
			Extend utilities to ag operations area								STDS	
			Install REILs RW 15 and RW 33	\$71,700	\$64,530	\$3,585		\$3,585			STDS	
			Construct segmented circle	\$80,000	\$72,000	\$4,000		\$4,000			STDS	
			Acquire RPZ RW 15 (13 acres)	\$3,200	\$2,880	\$160		\$160			STDS	
			Construct helicopter apron	\$26,000	\$23,400	\$1,300		\$1,300			STDS	
			Construct helicopter area taxiway	\$208,000	\$187,200	\$10,400		\$10,400			STDS	
			Construct helicopter apron	\$56,200	\$50,580	\$2,810		\$2,810			STDS	
			Overlay apron(19,444 sy)(30,000#)	\$165,200	\$148,680	\$8,260		\$8,260			UPGR	
			Over-Lay RW 15-33 (75 x 5000) (30,000#)	\$354,100	\$318,690	\$17,705		\$17,705			UPGR	
			Overlay Parallel TW(40 x 6,200)	\$234,200	\$210,780	\$11,710		\$11,710			UPGR	
			Construct T-hangar auto parking					\$23,800	\$0		CAPT	
			Construct holding apron RW 15 (500 sy)	\$9,500	\$8,550	\$475		\$475			CAPT	
			Construct T-hangars (14 units)					\$420,000	\$0		CAPT	
			Construct corporate hangar					\$45,000	\$0		CAPT	
			TOTAL COST	<u>\$1,299,000</u>	<u>\$1,169,100</u>	<u>\$64,950</u>		<u>\$64,950</u>	<u>\$0</u>	<u>\$516,700</u>		

IBERIA	31 GA	T	Clean&seal concrete pavement jts in RW&TW	\$471,000	\$423,900	\$23,550		\$23,550			PRSV	
New Iberia			Remark RW 16-34	\$15,000	\$13,500	\$750		\$750			PRSV	
Acadiana Regional Airport			Improve airfield drainage Phase I	\$100,000	\$90,000	\$5,000		\$5,000			PRSV	
			Improve airfield drainage Phase II	\$100,000	\$90,000	\$5,000		\$5,000			PRSV	
			Pipe and cover drainage canal	\$750,000	\$675,000	\$37,500		\$37,500			PRSV	
			Rehabilitate TMs A-9, A-10, C	\$69,400	\$62,460	\$3,470		\$3,470			RECN	
			Replace localizer and outer marker	\$223,760	\$201,384	\$11,188		\$11,188			RECN	
			Install security fencing on south side (5,000 lf)	\$56,300	\$50,670	\$2,815		\$2,815			STDS	
			Expand GA apron (5,000 sy)	\$125,500	\$112,500	\$6,250		\$6,250			UPGR	
			Install glideslope	\$300,000	\$270,000	\$15,000		\$15,000			UPGR	
			Prepare master plan	\$80,000	\$72,000	\$4,000		\$4,000			PLAN	
			TOTAL COST	<u>\$2,290,460</u>	<u>\$2,061,414</u>	<u>\$114,523</u>		<u>\$114,523</u>	<u>\$0</u>	<u>\$0</u>		

ALLEN	4 GA	T	Clean & seal pavement cracks in RW(N1,000')	\$6,000	\$5,400	\$300		\$300			PRSV	
Oakdale			Clean and seal pavement cracks in apron	\$5,000	\$4,500	\$250		\$250			PRSV	
Allen Parish Airport			Install fuel system					\$25,000	\$0		STDS	
			Install segmented circle	\$3,200	\$2,880	\$160		\$160			STDS	
			Relocate beacon	\$2,000	\$1,800	\$100		\$100			STDS	
			Install TW centerline reflectors (500 lf)	\$300	\$270	\$15		\$15			STDS	
			Install lighted windcone	\$3,800	\$3,420	\$190		\$190			STDS	
			Install NDB (RW 17)	\$20,000	\$18,000	\$1,000		\$1,000			STDS	
			Install PAPI-4 RW 17-35	\$130,500	\$117,450	\$6,525		\$6,525			STDS	
			Install REILs RW 17-35	\$30,000	\$27,000	\$1,500		\$1,500			STDS	
			Pave access road (1,250 x 20)	\$49,900	\$44,910	\$2,495		\$2,495			STDS	
			Construct terminal building (30 x 40)	\$18,000	\$16,200	\$900		\$900			STDS	
			Acquire land for RW 17 RPZ (9 ac)	\$10,000	\$9,000	\$500		\$500			STDS	
			Acquire land for RW 35 RPZ (5 ac)					\$75,000	\$0		STDS	
			Construct T-hangars (5 units)					\$142,000	\$0		CAPT	
			TOTAL COST	<u>\$278,700</u>	<u>\$250,830</u>	<u>\$13,935</u>		<u>\$13,935</u>	<u>\$0</u>	<u>\$142,000</u>		

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR GA - TRANSPORT AIRPORTS IN 1990

Locations, Projects, and Costs
Based SRV AIRPORT
Acft LVL ROLE Project Description

City/Airport	Project Description	*****FEDERALLY FUNDED*****			*****STATE FUNDED*****			Obj Cd
		Total	State	Local	Total	State	Local	
BEAUREGARD	25 GA T Clear trees from RPZ RW 18	\$5,000	\$4,500	\$250	\$250	\$250		SAFE
DeRidder	Conduct drainage eval. study & improvement	\$135,000	\$121,500	\$6,750	\$6,750	\$6,750		PRSV
Beauregard Parish	Clean & seal pavement joints in PCC apron	\$30,000	\$27,000	\$1,500	\$1,500	\$1,500		PRSV
Airport	Overlay and narrow RW 9-27 (75 x 4,500)	\$318,700	\$286,830	\$15,935	\$15,935	\$15,935		STDS
	Construct segmented circle	\$3,200	\$2,880	\$160	\$160	\$160		STDS
	Rebuild Aircraft wash rack	\$902,700	\$812,430	\$45,135	\$45,135	\$45,135	\$55,000	STDS
	Constr parallel TW, RW18-36 w/MITL(6500x50)						\$0	STDS
	Upgrade underground fuel tanks	\$1,000	\$900	\$50	\$50	\$50	\$0	STDS
	Mark taxi lanes on apron	\$3,600	\$3,240	\$180	\$180	\$180	\$0	STDS
	Install TW centerline reflectors (12000 lf)	\$125,000	\$112,500	\$6,250	\$6,250	\$6,250	\$0	STDS
	Install MRL RW 14-32 (4,000 lf)						\$0	STDS
	Construct airport access road						\$0	STDS
	Improve utilities (water, sewer, gas, emergency generator)	\$285,000	\$256,500	\$14,250	\$14,250	\$14,250	\$0	STDS
	Install security fencing	\$70,000	\$63,000	\$3,500	\$3,500	\$3,500	\$0	STDS
	Acquire land for future precision and non precision RPZs	\$332,000	\$298,800	\$16,600	\$16,600	\$16,600	\$0	STDS
	Extend RW 18-36 (500 x 100) 36 end	\$138,900	\$125,010	\$6,945	\$6,945	\$6,945	\$0	UPGR
	Extend parallel TW (900 x 50)	\$125,000	\$112,500	\$6,250	\$6,250	\$6,250	\$0	UPGR
	Install outer marker	\$30,000	\$27,000	\$1,500	\$1,500	\$1,500	\$0	UPGR
	Construct T-hangers (8 units)						\$0	CAPT
	Prepare EA for re-opening of RW 14-32	\$25,000	\$22,500	\$1,250	\$1,250	\$1,250	\$0	PLAN
	Update AMP and prepare utility plan	\$150,000	\$135,000	\$7,500	\$7,500	\$7,500	\$0	PLAN
	TOTAL COST	\$2,680,100	\$2,412,090	\$134,005	\$134,005	\$134,005	\$391,000	

CALCASIEU	37 GA T ARFF Vehicle Access Road	\$30,000	\$27,000	\$1,500	\$1,500	\$1,500		SAFE
Lake Charles	Grooving of runway 15R/33L	\$890,000	\$801,000	\$44,500	\$44,500	\$44,500		SAFE
Chennault Indus	Safety & object free area improvement	\$988,000	\$889,200	\$49,400	\$49,400	\$49,400		SAFE
trial Airport	Storm drainage system repair & improvement	\$1,350,000	\$1,350,000	\$75,000	\$75,000	\$75,000		PRSV
	Demolish old control tower	\$25,000	\$22,500	\$1,250	\$1,250	\$1,250		RECN
	Rehab existing railroad spur (west side)	\$2,055,000	\$1,849,500	\$102,750	\$102,750	\$102,750		RECN
	Reactivate general aviation area	\$3,000,000	\$2,700,000	\$150,000	\$150,000	\$150,000		RECN
	Construct new fire station	\$600,000	\$540,000	\$30,000	\$30,000	\$30,000		CAPT
	Construct compass rose	\$910,000	\$819,000	\$45,500	\$45,500	\$45,500		STDS
	National pollutant discharge elimin system	\$1,000,000	\$900,000	\$50,000	\$50,000	\$50,000	\$0	STDS
	Construct administrative building						\$0	STDS
	Construct new control tower	\$852,000	\$766,800	\$42,600	\$42,600	\$42,600	\$0	STDS
	Runway & taxiway repainting	\$100,000	\$90,000	\$5,000	\$5,000	\$5,000	\$0	STDS
	Restore portions of taxiways A & F	\$750,000	\$675,000	\$37,500	\$37,500	\$37,500	\$0	STDS
	Pave all taxiway shoulders 40'	\$1,800,000	\$1,620,000	\$90,000	\$90,000	\$90,000	\$0	STDS
	Install lighting for F80/fuel apron	\$350,000	\$315,000	\$17,500	\$17,500	\$17,500	\$0	STDS
	Install lighting on TW G	\$180,000	\$162,000	\$9,000	\$9,000	\$9,000	\$0	STDS
	Airport security fencing	\$384,000	\$345,600	\$19,200	\$19,200	\$19,200	\$0	STDS
	Live fire ARFF training area	\$3,100,000	\$2,790,000	\$155,000	\$155,000	\$155,000	\$0	STDS
	Construct hangars for continued developmt						\$0	CAPT
	Construct new stripping & paint hangar						\$0	CAPT
	Construct facilities for new air cargo ctr	\$1,600,000	\$1,440,000	\$80,000	\$80,000	\$80,000	\$0	CAPT
	New general aviation runway	\$5,500,000	\$4,950,000	\$275,000	\$275,000	\$275,000	\$0	CAPT
	Land acquisition & parcel assembly	\$166,000	\$149,400	\$8,300	\$8,300	\$8,300	\$0	PLAN
	Update master plan						\$0	PLAN
	TOTAL COST	\$25,780,000	\$23,202,000	\$1,289,000	\$1,289,000	\$1,289,000	\$32,470,000	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR GA - TRANSPORT AIRPORTS IN 1990
Locations, Projects, and Costs

City/Airport	Acft LVL	Role	Project Description	*****FEDERALLY FUNDED*****		*****STATE FUNDED*****		Total	Obj Cd
				Total	FAA	State	Local		
CALCASIEU Lake Charles DeQuincy Industrial Airpark	13 GA	GUII	Overlay portion of parallel TW (35 x 3200)	\$77,700	\$69,930	\$3,885	\$3,885	\$3,885	PRSV
			Overlay portion of RW (70 x 1,800)	\$93,800	\$84,420	\$4,690	\$4,690	\$4,690	PRSV
			Improve drainage	\$69,400	\$62,460	\$3,470	\$3,470	\$3,470	PRSV
			Construct T-hangars (10 units)	\$200,000	\$180,000	\$10,000	\$10,000	\$10,000	PRSV
			Construct T-hangar access taxiways	\$115,000	\$103,500	\$5,750	\$5,750	\$5,750	CAPT
TOTAL COST				\$555,900	\$500,310	\$27,795	\$27,795	\$150,000	\$150,000
DE SOTO PARISH Mansfield DeSoto Parish Airport	22 GA	T	Reconstruct RW 3-21 (3,000 x 75)	\$500,000	\$450,000	\$25,000	\$25,000	\$25,000	PRSV
			Extend RW 18-36 (500 x 100)	\$138,800	\$124,920	\$6,940	\$6,940	\$6,940	PRSV
			Construct terminal building						STDS
			Extend taxiway to RW 36 (1,450 x 35)	\$140,900	\$126,810	\$7,045	\$7,045	\$7,045	STDS
			Extend MIRL RW 18-36 (500 lf)	\$6,300	\$5,670	\$315	\$315	\$315	STDS
			Install REILS RW 36	\$15,000	\$13,500	\$750	\$750	\$750	STDS
			Install PAPI-2 RW 18-36	\$62,500	\$56,250	\$3,125	\$3,125	\$3,125	STDS
			Install perimeter fencing (21,000 lf)	\$68,300	\$61,470	\$3,415	\$3,415	\$3,415	STDS
			Acquire RPZ RW 36 (5 acres)	\$5,000	\$4,500	\$250	\$250	\$250	STDS
			Construct 10-unit T-hangar Expand apron (10,000 sy)	\$250,000	\$225,000	\$12,500	\$12,500	\$12,500	CAPT
TOTAL COST				\$1,186,800	\$1,068,120	\$59,340	\$59,340	\$151,000	\$151,000
ACADIA Eunice Eunice Airport	15 GA	GUII	Rehabilitate SAVASI	\$4,000	\$3,600	\$200	\$200	\$200	PRSV
			Reconstruct portion of access road	\$43,800	\$39,420	\$2,190	\$2,190	\$2,190	PRSV
			Extend parallel taxiway to RW 34 (2200x35)	\$305,500	\$274,950	\$15,275	\$15,275	\$15,275	STDS
			Construct ag loading apron (2,000 sy, PCC)	\$60,000	\$54,000	\$3,000	\$3,000	\$3,000	STDS
			Install NDB	\$30,000	\$27,000	\$1,500	\$1,500	\$1,500	UPGR
TOTAL COST				\$443,300	\$398,970	\$22,165	\$22,165	\$0	\$0
WASHINGTON Bogalusa George R. Carr - Memorial Airport	18 GA	T	Acquire land for NDB RPZ RW 36 (3.4 ac)	\$10,500	\$9,450	\$525	\$525	\$525	SAFE
			Overlay RW 18-36 (5,000 x 100) (3" HMA)	\$741,900	\$667,710	\$37,095	\$37,095	\$37,095	PRSV
			Construct segmented circle	\$3,200	\$2,880	\$160	\$160	\$160	STDS
			Install security fence (500 lf, chain link)	\$2,100	\$1,890	\$105	\$105	\$105	STDS
			Install perimeter fencing (22,150)	\$225,000	\$202,500	\$11,250	\$11,250	\$11,250	STDS
			Construct parallel taxiway (5,000 x 35)	\$729,200	\$656,280	\$36,460	\$36,460	\$36,460	STDS
			Install TW centerline reflectors (1200 lf)	\$400	\$360	\$20	\$20	\$20	STDS
			Relocate drainage channel east side for TW	\$50,000	\$45,000	\$2,500	\$2,500	\$2,500	STDS
			Install lighted windcone	\$3,800	\$3,420	\$190	\$190	\$190	STDS
			Pave auto parking (412 sy)	\$221,000	\$189,000	\$11,050	\$11,050	\$11,050	STDS
			Extend taxiway to new T-hangars(35 x 85)	\$221,200	\$199,080	\$11,060	\$11,060	\$11,060	CAPT
			Expand apron (5,900 sy)	\$75,000	\$67,500	\$3,750	\$3,750	\$3,750	PLAN
			Prepare drainage&pavement evaluation study						
TOTAL COST				\$2,083,300	\$1,874,970	\$104,165	\$104,165	\$4,100	\$4,100

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR GA - TRANSPORT AIRPORTS IN 1990
Locations, Projects, and Costs

Based SRV AIRPORT
Acft LVL ROLE Project Description

*****FEDERALLY FUNDED*****
Total State Local

*****STATE FUNDED*****
Total State Local

City/Airport	Acft LVL ROLE Project Description	Total	FAA	State	Local	Total	State	Local	Obj Cd
ST. MARY	24 GA T	\$50,000	\$45,000	\$2,500	\$2,500	\$2,500	\$2,500	\$0	SAFE
Patterson	Clean & grout RW 5-23 & TW (120,000 sq)	\$180,000	\$182,000	\$9,000	\$9,000	\$9,000	\$9,000	\$0	PRSV
Harry P. Williams-Memorial Airport	Repair Seaway ramp	\$20,000	\$18,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	PRSV
	Fill helicopter landing area (30,000 cy)	\$600,000	\$540,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0	PRSV
	Acquire land (easement) (24 ac)	\$72,000	\$64,800	\$3,600	\$3,600	\$3,600	\$3,600	\$0	STDS
	Extend RW (600 x 150) 23 end	\$360,000	\$324,000	\$18,000	\$18,000	\$18,000	\$18,000	\$0	STDS
	Extend parallel TW (1,000 x 50)	\$222,200	\$199,980	\$11,110	\$11,110	\$11,110	\$11,110	\$0	STDS
	Install PAPI 4 RW 5	\$62,250	\$56,250	\$3,125	\$3,125	\$3,125	\$3,125	\$0	STDS
	Improve airport signage								STDS
	Extend MIRT (600 lf)	\$7,500	\$6,750	\$375	\$375	\$375	\$375	\$0	STDS
	Extend MITL (1000 lf)	\$18,700	\$16,830	\$935	\$935	\$935	\$935	\$0	STDS
	Relocate Threshold lights RW 5	\$2,500	\$2,250	\$125	\$125	\$125	\$125	\$0	STDS
	Relocate REIL RW 5	\$2,500	\$2,250	\$125	\$125	\$125	\$125	\$0	STDS
	Acquire land for RW ext & RW23 RPZ 70ac	\$490,000	\$441,000	\$24,500	\$24,500	\$24,500	\$24,500	\$0	UPGR
	Relocate Windsock (helipad)	\$2,250	\$2,250	\$125	\$125	\$125	\$125	\$0	STDS
	TOTAL COST	\$2,090,400	\$1,881,360	\$104,520	\$104,520	\$104,520	\$104,520	\$0	

City/Airport	Acft LVL ROLE Project Description	Total	FAA	State	Local	Total	State	Local	Obj Cd
TERREBONNE	87 GA T	\$21,000	\$18,900	\$1,050	\$1,050	\$1,050	\$1,050	\$0	PRSV
Houma-Terrebonne Airport	Resurface Bauch Road Taxiway (between Aviation Road and TW G)	\$300,000	\$270,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	UPGR
	Clean, grout, and seal pavement joints	\$230,000	\$207,000	\$11,500	\$11,500	\$11,500	\$11,500	\$0	PRSV
	Renovate RW and TW lighting system	\$115,000	\$103,500	\$5,750	\$5,750	\$5,750	\$5,750	\$0	PRSV
	Overly TW G and bury powerline		N/A	N/A	N/A	N/A	N/A	\$0	STDS
	Install ASOS (FAA/NWS)		N/A	N/A	N/A	N/A	N/A	\$0	STDS
	Install VOR/VOT checkpoint (FAA F & E) and lighting (1,500 x 200) (36 end)	\$3,000,000	\$2,700,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	UPGR
	Install ILS RW 36 (FAA F&E)		N/A	N/A	N/A	N/A	N/A	\$0	UPGR
	Install DME RW 18 localizer (FAA F&E)		N/A	N/A	N/A	N/A	N/A	\$0	UPGR
	Construct run-up pads on all TWs	\$125,000	\$112,500	\$6,250	\$6,250	\$6,250	\$6,250	\$0	CAPT
	TOTAL COST	\$3,791,000	\$3,411,900	\$189,550	\$189,550	\$189,550	\$189,550	\$0	

City/Airport	Acft LVL ROLE Project Description	Total	FAA	State	Local	Total	State	Local	Obj Cd
JEFFERSON DAVIS	24 GA GUII	\$312,500	\$281,250	\$15,625	\$15,625	\$15,625	\$15,625	\$0	PRSV
Jennings	Rehabilitate transient apron (75,000 sq)	\$450,000	\$405,000	\$22,500	\$22,500	\$22,500	\$22,500	\$0	PRSV
Jennings Airport	Overly T-hanger taxiways (400 x 25)	\$11,000	\$9,900	\$550	\$550	\$550	\$550	\$0	PRSV
	Overly stub taxiway (165 x 40, 3" HMAC)	\$4,400	\$3,960	\$220	\$220	\$220	\$220	\$0	PRSV
	Overly TW to RW 26 (1,300 x 50)	\$52,300	\$47,070	\$2,615	\$2,615	\$2,615	\$2,615	\$0	PRSV
	Overly RW 13-31 (3000x75) 3" HMAC; 30000#	\$181,300	\$163,170	\$9,065	\$9,065	\$9,065	\$9,065	\$0	PRSV
	Construct segmented circle	\$3,200	\$2,880	\$160	\$160	\$160	\$160	\$0	STDS
	Construct TW to Holiday Inn (1,400 x 20)	\$50,600	\$45,540	\$2,530	\$2,530	\$2,530	\$2,530	\$0	STDS
	Install airfield signage	\$100,000	\$90,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	STDS
	Install lighted windcone	\$3,800	\$3,420	\$190	\$190	\$190	\$190	\$0	STDS
	Install PAPI-2 RW 8 and RW 26	\$62,500	\$56,250	\$3,125	\$3,125	\$3,125	\$3,125	\$0	STDS
	Acquire RPZ RW 13-31 (13.5 acres)	\$281,000	\$252,900	\$14,050	\$14,050	\$14,050	\$14,050	\$0	STDS
	TOTAL COST	\$1,512,600	\$1,361,340	\$75,630	\$75,630	\$75,630	\$75,630	\$0	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR GA - TRANSPORT AIRPORTS IN 1990
Locations, Projects, and Costs

City/Airport	Acft LVL Role Project Description	*****FEDERALLY FUNDED*****		*****STATE FUNDED*****		Total	Obj Cd
		Total	FAA	State	Local		
WEBSTER	12 GA T	\$63,000	\$56,700	\$3,150	\$3,150	\$63,150	SAFE
Minden	Acquire land to clear transitional surface (63 acres)					\$625	SAFE
Minden-Webster Airport	Clear primary surface (25 ac) to 500' wide	\$12,500	\$11,250	\$625	\$625	\$12,500	PRSV
	Replace REILS RW 1-19	\$30,000	\$27,000	\$1,500	\$1,500	\$30,000	PRSV
	Replace VASIs RW 1-19	\$62,500	\$56,250	\$3,125	\$3,125	\$62,500	PRSV
	Relocate two hangars on east side	\$62,500	\$56,250	\$3,125	\$3,125	\$62,500	PRSV
	Improve drainage along RW 1-19	\$60,000	\$54,000	\$3,000	\$3,000	\$60,000	PRSV
	Construct new east side apron (10,000 sq)	\$250,000	\$225,000	\$12,500	\$12,500	\$250,000	STDS
	Install lighted windcone	\$3,800	\$3,420	\$190	\$190	\$3,800	STDS
	Construct segmented circle	\$3,200	\$2,880	\$160	\$160	\$3,200	STDS
	Construct entrance road from SH 159	\$48,800	\$43,920	\$2,440	\$2,440	\$48,800	STDS
	Install security fencing (13,000 lf)	\$40,000	\$36,000	\$2,000	\$2,000	\$40,000	STDS
	Update AMP					\$2,000	PLAN
	TOTAL COST	<u>\$636,300</u>	<u>\$572,670</u>	<u>\$31,815</u>	<u>\$31,815</u>	<u>\$658,000</u>	
NATCHITOCHES	20 GA T	\$500,000	\$450,000	\$25,000	\$25,000	\$500,000	PRSV
Matchitoches	Replace LOC	\$120,000	\$108,000	\$6,000	\$6,000	\$120,000	STDS
Matchitoches Regional	Replace PSIL with PAPI-4 RW 16-34	\$3,200	\$2,880	\$160	\$160	\$3,200	STDS
	Construct segmented circle	\$838,100	\$754,290	\$41,905	\$41,905	\$838,100	STDS
	Install TW center-line reflectors (8000 lf)	\$6,400	\$5,760	\$320	\$320	\$6,400	STDS
	Install lighted windcone	\$3,800	\$3,420	\$190	\$190	\$3,800	STDS
	Overlay RW 7-25 (4,000 x 100) 60,000#	\$377,800	\$340,020	\$18,890	\$18,890	\$377,800	UPGR
	Overlay parallel TW to RW 16-34 (660 x 35) (60,000#)	\$218,200	\$196,380	\$10,910	\$10,910	\$218,200	UPGR
	Overlay parallel TW to RW 7-25 (4600 x 40)	\$173,700	\$156,330	\$8,685	\$8,685	\$173,700	UPGR
	Install MIRL RW 7-25 (4,000 lf)	\$60,000	\$54,000	\$3,000	\$3,000	\$60,000	UPGR
	Overlay RW 16-34 (5003 x 150) 60,000#	\$708,800	\$637,920	\$35,440	\$35,440	\$708,800	UPGR
	Construct parallel TW for RW 7-25 (35x2800)	\$434,200	\$390,780	\$21,710	\$21,710	\$434,200	CAPT
	Update AMP	\$62,700	\$56,430	\$3,135	\$3,135	\$62,700	PLAN
	TOTAL COST	<u>\$3,506,900</u>	<u>\$3,156,210</u>	<u>\$175,345</u>	<u>\$175,345</u>	<u>\$3,681,555</u>	
RED RIVER PARISH	4 GA T	\$136,000	\$122,400	\$6,800	\$6,800	\$136,000	SAFE
Coushatta	Acquire land to clear transitional surfaces (136 acres)	\$10,000	\$9,000	\$500	\$500	\$10,000	SAFE
Red River Airport	Improve (cut & fill) RW safety area 4200cy	\$80,000	\$72,000	\$4,000	\$4,000	\$80,000	SAFE
	Overlay apron (4,166 sq)	\$20,800	\$18,720	\$1,040	\$1,040	\$20,800	PRSV
	Seal coat RW 17-35 (5,000 x 75)	\$52,100	\$46,890	\$2,605	\$2,605	\$52,100	PRSV
	Re-mark pavements	\$2,500	\$2,250	\$125	\$125	\$2,500	PRSV
	Overlay runway-end turnarounds	\$20,000	\$18,000	\$1,000	\$1,000	\$20,000	PRSV
	Install security fencing (500 lf)	\$2,200	\$1,980	\$110	\$110	\$2,200	STDS
	Construct parallel taxiway (5,720 x 35)	\$556,100	\$500,490	\$27,805	\$27,805	\$556,100	STDS
	Install TW reflectors (5720 lf)	\$1,700	\$1,530	\$85	\$85	\$1,700	STDS
	Construct segmented circle	\$3,200	\$2,880	\$160	\$160	\$3,200	STDS
	Install taxiway centerline reflectors	\$500	\$450	\$25	\$25	\$500	STDS
	Acquire land east side of airport for parallel taxiway (1000 x 71, 10 AC)	\$10,000	\$9,000	\$500	\$500	\$10,000	STDS
	Install lighted windcone	\$3,800	\$3,420	\$190	\$190	\$3,800	STDS
	Install PAPI RW 17-35	\$62,000	\$55,800	\$3,100	\$3,100	\$62,000	STDS
	Construct terminal building (800 sf)	\$25,000	\$22,500	\$1,250	\$1,250	\$25,000	STDS
	Install NDB					\$1,250	STDS
	TOTAL COST	<u>\$985,900</u>	<u>\$887,310</u>	<u>\$49,295</u>	<u>\$49,295</u>	<u>\$1,034,605</u>	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR GA - TRANSPORT AIRPORTS IN 1990

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

*****FEDERALLY FUNDED***** STATE FUNDED*****
 Total State Local Total State Local Total State Local

City/Airport	Acft	LVL	ROLE	Project Description	Total	FAA	FUNDED	STATE	FUNDED	Local	Total	STATE	FUNDED	Local	Obj	Cd
ST. LANDRY	26	GA	T	Clear trees from approaches RW 17	\$6,000	\$5,400		\$300			\$300					SAFE
Opelousas				Improve drainage near terminal building	\$15,000	\$13,500		\$750			\$750					PRSV
St. Landry Parish - Ahart Field				Overlay north 1,600' RW 17-35 (1,600x100)	\$79,200	\$71,280		\$3,960			\$3,960					PRSV
				Soil cement and overlay parking apron east of RW 17-35, terminal apron, and hangar	\$864,100	\$777,690		\$43,205			\$43,205					PRSV
				Grade along all runway & taxiway edges	\$6,000	\$5,400		\$300			\$300					PRSV
				Overlay apron (3,500 sq)	\$19,800	\$17,820		\$990			\$990					PRSV
				Clean & seal pavement jts & Mark RW 17-35	\$470,500	\$423,450		\$23,525			\$23,525					PRSV
				Repair existing hangar & terminal building	\$33,000	\$29,700		\$1,650			\$1,650					PRSV
				Clean & seal pavement jts & mark RW 5-23	\$315,000	\$283,500		\$15,750			\$15,750					PRSV
				Repair asphalt entrance road	\$23,700	\$21,330		\$1,185			\$1,185					PRSV
				Install perimeter fencing (25,300 lf)	\$303,500	\$273,150		\$15,175			\$15,175					STDS
				Soil cement and overlay access road for fire department access	\$20,300	\$18,270		\$1,015			\$1,015					STDS
				Extend parallel TW to RW 17-35 (1,600x35)	\$143,300	\$128,970		\$7,165			\$7,165					STDS
				Install TW centerline reflectors (9600 lf)	\$2,900	\$2,610		\$145			\$145					STDS
				Construct airport access road from IH-49	\$128,000	\$115,200		\$6,400			\$6,400					STDS
				Install lighted windcone	\$3,800	\$3,420		\$190			\$190					STDS
				Install MIRL RW 5-23 (4,050 lf)	\$50,600	\$45,540		\$2,530			\$2,530					STDS
				Relocate threshold lights RW 17-35	\$16,000	\$14,400		\$800			\$800					STDS
				TOTAL COST	\$2,500,700	\$2,250,630		\$125,035			\$125,035					\$0

CALCASIEU	11	GA	GULI	Overlay RW 15-33 (5000 x 75; 30,000sf)	\$312,500	\$281,250		\$15,625			\$15,625					PRSV
Sulphur				Construct new access road to SH 27 (1200lf)												STDS
Southland Field				Complete parallel TW to RW 33 (35 x 2,200)	\$286,300	\$257,670		\$14,315			\$14,315					STDS
Airport				Install AMOS	\$65,000	\$58,500		\$3,250			\$3,250					STDS
				Install PAPI-4 RW 15-33	\$62,500	\$56,250		\$3,125			\$3,125					STDS
				Install NDB as outer marker	\$20,000	\$18,000		\$1,000			\$1,000					STDS
				Install REILs RW 15-33	\$30,000	\$27,000		\$1,500			\$1,500					STDS
				Construct terminal building (800 sf)												STDS
				Install sewer plant	\$35,000	\$31,500		\$1,750			\$1,750					STDS
				Acquire land for RPZ RW 17	\$45,000	\$40,500		\$2,250			\$2,250					UPGR
				Install Localizer RW 15	\$1,000,000	\$900,000		\$50,000			\$50,000					UPGR
				Construct T-hangers (3-10 units each)												CAPT
				Construct executive hangar												CAPT
				Expand auto parking (10 spaces)												CAPT
				TOTAL COST	\$1,856,300	\$1,670,670		\$92,815			\$92,815					\$622,300

APPENDIX III - B

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR GA - TRANSPORT AIRPORTS WITHIN 5 YEARS

Locations, Projects, and Costs
Based SRV AIRPORT

City/Airport	Acft LVL	Role	Project Description	*****FEDERALLY FUNDED*****		*****STATE FUNDED*****		Total	Obj Cd
				FAA	State	State	Local		
SABINE	6	GA	T	Improve airport access road(1,500 x 20)	\$66,600	\$59,940	\$3,330	\$3,330	PRSV
Many				Overlay RW 12-30 (2" HMAC)	\$208,300	\$187,470	\$10,415	\$10,415	PRSV
Hart Airport				Overlay apron (7667 sy)	\$47,900	\$43,110	\$2,395	\$2,395	PRSV
				Construct fueling facility		\$0	\$0	\$0	STDS
				Construct segmented circle	\$3,200	\$2,880	\$160	\$160	STDS
				Construct new access road	\$75,000	\$67,500	\$3,750	\$3,750	OTHER
				Construct auto parking (10 spaces)					OTHER
				Expand terminal apron (10,000 sy)	\$162,500	\$146,250	\$8,125	\$8,125	STDS
				Install lighted windcone	\$3,800	\$3,420	\$190	\$190	STDS
				Construct hangar access TW (2- 400 x 25)	\$36,100	\$32,490	\$1,805	\$1,805	STDS
				Extend RW 12-30 (1000 x 75) 30 end	\$135,400	\$121,860	\$6,770	\$6,770	UPGR
				Extend MIRL	\$16,000	\$14,400	\$800	\$800	UPGR
				TOTAL COST	\$754,800	\$679,320	\$37,740	\$37,740	
AVOUELLES	10	GA	T	Reconstruct north apron as ag apron 3888sy	\$63,800	\$57,420	\$3,190	\$3,190	RECN
Marksville				Reconstruct portion of RW 4-22 (3,000x75)	\$156,300	\$140,670	\$7,815	\$7,815	RECN
Marksville Municipal				Relocate T-hangars to south apron					UPGR
				Construct parallel TW (5,760 x 35)	\$481,600	\$433,440	\$24,080	\$24,080	STDS
				Extend RW 4-22 (1,200 x 75) (04 end)	\$215,000	\$193,500	\$10,750	\$10,750	UPGR
				Install TW centerline reflectors (5760 lf)	\$1,700	\$1,530	\$85	\$85	UPGR
				Extend MIRL (1,200 lf)	\$15,000	\$13,500	\$750	\$750	UPGR
				Acquire land for RW 4 extension					UPGR
				and RPZ RW 4 (43.2 Ac)	\$108,000	\$97,200	\$5,400	\$5,400	UPGR
				Construct T-hangar access TMs (150 x 500)	\$135,400	\$121,860	\$6,770	\$6,770	CAPT
				Conduct AMP study	\$50,000	\$45,000	\$2,500	\$2,500	PLAN
				TOTAL COST	\$1,226,800	\$1,104,120	\$61,340	\$61,340	
MOREHOUSE	31	GA	T	Overlay RW 18-36 (4,000 x 100; 30,000 #)	\$277,800	\$250,020	\$13,890	\$13,890	PRSV
Bastrop				Overlay apron (15,000 sy; 30,000 #)	\$93,700	\$84,330	\$4,685	\$4,685	PRSV
Morehouse Memorial				Install perimeter fencing (2,000 lf)	\$22,500	\$20,250	\$1,125	\$1,125	STDS
				Construct segmented circle	\$3,200	\$2,880	\$160	\$160	STDS
				Install lighted windcone	\$3,800	\$3,420	\$190	\$190	STDS
				Extend MIRL (1,200 lf)	\$15,000	\$13,500	\$750	\$750	STDS
				Extend RW 16-34 (1200x100; 30000#) 16 end	\$362,400	\$326,160	\$18,120	\$18,120	STDS
				Extend parallel taxiway (35 x 1,440)	\$105,000	\$94,500	\$5,250	\$5,250	UPGR
				Install REIL RW 16	\$15,000	\$13,500	\$750	\$750	UPGR
				Prepare site for RW & TW extension	\$413,000	\$371,700	\$20,650	\$20,650	UPGR
				Install MITL (1,240 lf)	\$23,300	\$20,970	\$1,165	\$1,165	UPGR
				Relocate SAVASI RW 16	\$5,000	\$4,500	\$250	\$250	UPGR
				Acquire land to south (46 acres)	\$92,000	\$82,800	\$4,600	\$4,600	UPGR
				Expand auto parking (1,860 sy)	\$36,000	\$32,400	\$1,800	\$1,800	UPGR
				Acquire land to north (18 acres)					UPGR
				Expand terminal (600 sf)	\$108,000	\$97,200	\$5,400	\$5,400	CAPT
				Construct T-hangars (20 units)	\$18,000	\$16,200	\$900	\$900	CAPT
				Expand terminal (600 sf)	\$64,800	\$58,320	\$3,240	\$3,240	CAPT
				Expand turf tie-down area (4,320 sy)					CAPT
				TOTAL COST	\$1,658,500	\$1,492,650	\$82,925	\$82,925	
							\$0	\$0	
							\$27,900	\$27,900	
							\$441,600	\$441,600	
							\$469,500	\$469,500	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR GA - TRANSPORT AIRPORTS WITHIN 5 YEARS

Locations, Projects, and Costs
Based SRV AIRPORT
Acft LVL ROLE Project Description

City/Airport	Acft LVL	ROLE	Project Description	*****FEDERALLY FUNDED*****			+++++STATE FUNDED+++++			Obj Cd
				Total	FAA	State	Local	Total	State	
LINCOLN	50	GA	T	Construct corporate hangars (8-6000 sf ea)						NEWA
Ruston				Construct T-hangars (42 units)				\$0	\$1,969,600	NEWA
Ruston Municipal				Install fueling system (2 - 8,000 gallon avgas; 1 - 20,000 gallon jet)				\$0	\$968,000	NEWA
Airport				Acquire land	\$137,300	\$123,570	\$6,865	\$0	\$100,000	NEWA
				Install security fencing (24,150 lf)	\$88,000	\$79,200	\$4,400	\$0	\$0	NEWA
				Construct access road, phase I (1,130 lf)	\$1,374,400	\$1,236,960	\$68,720	\$0	\$0	NEWA
				Relocate VOR/DME	\$50,000	\$45,000	\$2,500	\$0	\$391,500	NEWA
				Construct auto parking (3,050 sy)				\$0	\$150,000	NEWA
				Install fueling system (2 - 8,000 gallon avgas; 1 - 20,000 gallon JETA)				\$0	\$907,200	NEWA
				Construct municipal hangar (14,400 sf)	\$90,000	\$81,000	\$4,500	\$0	\$0	NEWA
				Install AMOS with NDB	\$400,000	\$360,000	\$20,000	\$0	\$0	NEWA
				Construct apron for LA Tech (14,000 sy)				\$0	\$3,300,000	NEWA
				Construct training facility for LA Tech (60000 sf)				\$0	\$0	NEWA
				Install PAPI (2), REIL (RW 18), lighted windcone, segmented circle	\$137,200	\$123,480	\$6,860	\$0	\$0	NEWA
				Construct terminal building (3,000 sf)				\$0	\$300,000	NEWA
				Install access road lighting	\$30,000	\$27,000	\$1,500	\$0	\$0	NEWA
				Construct auto parking for LA Tech (2800sy)				\$0	\$70,000	NEWA
				Construct hangar for LA Tech (10,000 sf)				\$0	\$400,000	NEWA
				TOTAL COST	<u>\$2,306,900</u>	<u>\$2,076,210</u>	<u>\$115,345</u>	<u>\$0</u>	<u>\$8,556,300</u>	

LAFOURCHE	3	GA	T	Construct segmented circle	\$3,100	\$2,790	\$155	\$0	\$0	STDS	
Galliano				Install NDB	\$17,000	\$15,300	\$850	\$0	\$0	STDS	
South Lafourche-				Install TW centerline reflectors (6000 lf)	\$1,800	\$1,620	\$90	\$0	\$0	STDS	
Airport				Extend RW 18-36 (1,200 x 75) (36 end)	\$30,000	\$27,000	\$1,500	\$0	\$0	UPGR	
				Extend MIRL (1,200 lf)	\$365,000	\$328,500	\$18,250	\$0	\$0	UPGR	
				Construct terminal building (800 sf)	\$15,000	\$13,500	\$750	\$0	\$0	STDS	
				Construct auto parking (10 spaces)				\$0	\$5,600	STDS	
				Construct T-hangars (5 units)				\$0	\$75,000	CAPT	
				TOTAL COST	<u>\$431,900</u>	<u>\$388,710</u>	<u>\$21,595</u>	<u>\$0</u>	<u>\$88,600</u>	<u>\$13,600</u>	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR GA - TRANSPORT AIRPORTS WITHIN 5 YEARS

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

City/Airport	Acft LVL	ROLE	Project Description	Total	FAA	FEDERALLY FUNDED	STATE	Local	Total	STATE FUNDED	Local	Obj Cd
MADISON	0	GA	T	\$1,134,400	\$1,020,960	\$56,720	\$56,720	\$56,720	\$56,720	\$56,720	\$56,720	NEVA
Tallulah			Construct terminal apron (27,500 sq)	\$93,700	\$84,330	\$4,685	\$4,685	\$4,685	\$4,685	\$4,685	\$4,685	NEVA
Vicksburg-Tallulah			Prepare site: terminal area & taxiway	\$277,300	\$249,570	\$13,865	\$13,865	\$13,865	\$13,865	\$13,865	\$13,865	NEVA
Airport			Construct taxiway to terminal area	\$291,900	\$262,710	\$14,595	\$14,595	\$14,595	\$14,595	\$14,595	\$14,595	NEVA
			Provide utilities (water, sewer, electric)	\$123,500	\$110,970	\$6,165	\$6,165	\$6,165	\$6,165	\$6,165	\$6,165	NEVA
			Construct T-hangar access taxiway	\$18,900	\$17,010	\$945	\$945	\$945	\$945	\$945	\$945	NEVA
			Install security perimeter fencing	\$493,200	\$443,880	\$24,660	\$24,660	\$24,660	\$24,660	\$24,660	\$24,660	NEVA
			Install rotating beacon	\$17,000	\$15,300	\$850	\$850	\$850	\$850	\$850	\$850	NEVA
			Prepare site: runway and terminal area	\$2,408,300	\$2,167,470	\$120,415	\$120,415	\$120,415	\$120,415	\$120,415	\$120,415	NEVA
			Install VASI RW 36	\$17,500	\$15,750	\$875	\$875	\$875	\$875	\$875	\$875	NEVA
			Construct RW 18-36 (5,000 x 100)	\$33,000	\$29,700	\$1,650	\$1,650	\$1,650	\$1,650	\$1,650	\$1,650	NEVA
			Install NDB	\$133,300	\$119,970	\$6,665	\$6,665	\$6,665	\$6,665	\$6,665	\$6,665	NEVA
			Construct FBO apron (4,444 sq)	\$500	\$450	\$25	\$25	\$25	\$25	\$25	\$25	NEVA
			Mark taxiway	\$671,000	\$603,900	\$33,550	\$33,550	\$33,550	\$33,550	\$33,550	\$33,550	NEVA
			Acquire land (244 acres)	\$700	\$630	\$35	\$35	\$35	\$35	\$35	\$35	NEVA
			Install taxiway reflectors	\$138,200	\$124,380	\$6,910	\$6,910	\$6,910	\$6,910	\$6,910	\$6,910	NEVA
			Construct stub taxiway to terminal area	\$210,700	\$189,630	\$10,535	\$10,535	\$10,535	\$10,535	\$10,535	\$10,535	NEVA
			Reroute Cypress Bayou	\$8,800	\$7,920	\$440	\$440	\$440	\$440	\$440	\$440	NEVA
			Install lighted windcone & segmented circl	\$70,500	\$63,450	\$3,525	\$3,525	\$3,525	\$3,525	\$3,525	\$3,525	NEVA
			Install fuel facilities (18,000 gals.)	\$74,400	\$66,960	\$3,720	\$3,720	\$3,720	\$3,720	\$3,720	\$3,720	NEVA
			Install localizer	\$85,000	\$76,500	\$4,250	\$4,250	\$4,250	\$4,250	\$4,250	\$4,250	NEVA
			Construct terminal/admin building (1700 sf	\$560,000	\$504,000	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000	NEVA
			Relocate 110 KV powerlines	\$52,700	\$47,430	\$2,635	\$2,635	\$2,635	\$2,635	\$2,635	\$2,635	NEVA
			Construct FBO auto parking	\$17,000	\$15,300	\$850	\$850	\$850	\$850	\$850	\$850	NEVA
			Install REILS (both ends)	\$140,600	\$126,540	\$7,030	\$7,030	\$7,030	\$7,030	\$7,030	\$7,030	NEVA
			Install MRL (5,000 lf)	\$112,500	\$101,250	\$5,625	\$5,625	\$5,625	\$5,625	\$5,625	\$5,625	NEVA
			Construct airport access road & parking	\$500,000	\$450,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	NEVA
			Construct FBO hangars (2-100 x 100)	\$350,000	\$315,000	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	NEVA
			Construct T-hangars (28 units)									NEVA
			TOTAL COST	\$8,054,400	\$7,248,960	\$402,720	\$402,720	\$402,720	\$402,720	\$402,720	\$402,720	\$0
												\$0

APPENDIX III - C

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR GA - TRANSPORT AIRPORTS IN 2010

Locations, Projects, and Costs
Based SRV AIRPORT

City/Airport	Acft LVL	Role	Project Description	*****FEDERALLY FUNDED*****		*****STATE FUNDED*****		Total	Obj Cd
				FAA	State	State	Local		
WTN David G. Joyce Airport	5	GA	GUI	Clear and grub trees RPZ RW 26	\$15,000	\$750	\$750		SAFE
				Relocate drainage ditch north side RW 8-26 (3,000 lf)	\$15,000	\$750	\$750		SAFE
				Overlay RW 8-26 (3,000 x 100)	\$342,000	\$307,800	\$17,100	\$8,000	PRSV
				Install lighted windcone	\$3,800	\$3,420	\$190		STDS
				Construct segmented circle	\$3,200	\$2,880	\$160		STDS
				Construct terminal building (800 sf)	\$50,000	\$45,000	\$2,500		UPGR
				Prepare site RW 8-26 extension	\$412,000	\$370,800	\$20,600		UPGR
				Extend RW 8-26 (800 x 100) 8 end	\$12,000	\$10,800	\$600		UPGR
				Prepare site for N-S runway	\$40,000	\$36,000	\$2,000		UPGR
				Construct N-S primary runway (4000 x 75)	\$833,300	\$749,970	\$41,665		UPGR
Install MIRL N-S runway (4,000 lf)	\$150,000	\$135,000	\$7,500		UPGR				
Expand apron (2,000 sy)	\$38,000	\$34,200	\$1,900		CAPT				
TOTAL COST				\$1,914,300	\$1,722,870	\$95,715	\$8,000	\$0	
JACKSON Jonesboro Jonesboro Airport	5	GA	GUI	Acquire land for RPZ	\$25,000	\$22,500	\$1,250		SAFE
				Remove obstructions RPZs RW 17-35	\$15,000	\$13,500	\$750		SAFE
				Overlay RW 17-35 (3,200 x 75) (2"IMMAC)	\$166,700	\$150,030	\$8,335	\$8,000	PRSV
				Re-mark runway hold bars	\$5,000	\$4,500	\$250		PRSV
				Reconstruct apron (3,333 sy)	\$45,000	\$40,500	\$2,250		PRSV
				Replace HDB	\$17,000	\$15,300	\$850		STDS
				Construct segmented circle	\$3,200	\$2,880	\$160		STDS
				Construct parallel TW (5,500 x 35)	\$534,700	\$481,230	\$26,735		STDS
				Pave auto parking (5 spaces)	\$3,800	\$3,420	\$190		STDS
				Install lighted windcone	\$5,000	\$4,500	\$250		STDS
Install and relocate rotating beacon	\$62,000	\$55,800	\$3,100		STDS				
Replace SAVASI with PAPI-4 RW 35	\$15,000	\$13,500	\$750		STDS				
Install REILS RW 35					STDS				
Construct terminal building (800 sf)	\$11,300	\$10,170	\$565		STDS				
Install perimeter fencing (3,000 lf)	\$375,000	\$337,500	\$18,750		STDS				
Extend RW 17-35 (1800 x 75) 35 end	\$28,800	\$25,920	\$1,440		UPGR				
Extend MIRL (1800 lf)	\$35,000	\$31,500	\$1,750		UPGR				
Update AMP					PLAN				
TOTAL COST				\$1,347,500	\$1,212,750	\$67,375	\$10,800	\$0	
WEBSTER Springhill Springhill Airport	10	GA	GUI	Construct stub taxiway (250 x 35)	\$24,300	\$21,870	\$1,215		STDS
				Rehabilitate apron (4,791 sy)	\$291,100	\$261,990	\$14,555		PRSV
				Install MIRL RW 17-35 (4,000 lf)	\$60,000	\$54,000	\$3,000		STDS
				Install lighted windcone	\$3,800	\$3,420	\$190		STDS
				Construct segmented circle	\$3,200	\$2,880	\$160		STDS
				Install PAPI RW 17-35	\$62,500	\$56,250	\$3,125		STDS
				Prepare site for runway construction	\$111,000	\$99,900	\$5,550		STDS
				Install drainage for new runway	\$150,000	\$135,000	\$7,500		STDS
				Construct access road from LA 157 (2500x20)	\$100,000	\$90,000	\$5,000		STDS
				Expand apron (5,000 sy)	\$125,000	\$112,500	\$6,250	\$187,500	CAPT
TOTAL COST				\$1,930,900	\$1,737,810	\$96,545	\$187,500	\$0	

APPENDIX III - D

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR GA - UTILITY AIRPORTS IN THE NPIAS
Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

City/Airport	Acft LVL	ROLE	Project Description	*****FEDERALLY FUNDED*****		*****STATE FUNDED*****		Total	Obj Cd
				FAA	State	State	Local		
EAST CARROLL Lake Providence Bayerley Airport	14 GA	GUI	Clear obstructions (trees and building)	\$8,800	\$7,920	\$440	\$440	\$440	SAFE
			Acquire land for RW 17 RPZ (15 acres)	\$30,000	\$27,000	\$1,500	\$1,500	\$1,500	SAFE
			Relocate shop hangars to north apron	\$75,000	\$67,500	\$3,750	\$3,750	\$3,750	PRSV
			Overlay RW 17-35 (3,200 x 75)	\$166,700	\$150,030	\$8,335	\$8,335	\$8,335	PRSV
			Overlay north apron (8,888 sy)	\$44,400	\$39,960	\$2,220	\$2,220	\$2,220	PRSV
			Replace REILS RW 17	\$30,000	\$27,000	\$1,500	\$1,500	\$1,500	PRSV
			Install local altimeter	\$700	\$630	\$35	\$35	\$35	STDS
			Install REILS RW 35	\$30,000	\$27,000	\$1,500	\$1,500	\$1,500	STDS
			Construct segmented circle	\$3,200	\$2,880	\$160	\$160	\$160	STDS
			Construct terminal bldg south apron (800sf)	\$8,000	\$7,200	\$400	\$400	\$400	STDS
			Install rotating beacon	\$9,400	\$8,460	\$470	\$470	\$470	STDS
			Install fencing (10,000 lf)	\$97,500	\$87,750	\$4,875	\$4,875	\$4,875	STDS
			Acquire land for RW 35 RPZ (4 ac)	\$8,000	\$7,200	\$400	\$400	\$400	STDS
			Acquire land for primary surface (11.5 ac)	\$23,000	\$20,700	\$1,150	\$1,150	\$1,150	STDS
			Relocate road around end of RW 17	\$175,000	\$157,500	\$8,750	\$8,750	\$8,750	UPGR
			Relocate fueling facility to north apron	\$143,700	\$129,330	\$7,185	\$7,185	\$7,185	UPGR
			Extend RW 17-35 (500 x 75) 17 end	\$63,200	\$56,880	\$3,160	\$3,160	\$3,160	UPGR
Relocate&extend partial parallel TW 1000x35	\$48,900	\$44,010	\$2,445	\$2,445	\$2,445	UPGR			
Construct access road to north apron (1100lf)	\$12,000	\$10,800	\$600	\$600	\$600	UPGR			
Acquire land for runway extension (6 acres)							UPGR		
TOTAL COST			\$977,500	\$879,750	\$48,875	\$48,875	\$38,000	\$38,000	

CONCORDIA Vidalia Concordia Parish	14 GA	GUII	Clear trees from NPI RPZ RW 14 (30 acres)	\$10,000	\$9,000	\$500	\$500	\$500	SAFE
			Acquire land for RW 32 RPZ (30 acres)	\$60,000	\$54,000	\$3,000	\$3,000	\$3,000	SAFE
			Improve drainage pipes&inlets betwn RW&TW	\$4,000	\$3,600	\$200	\$200	\$200	PRSV
			Reconstruct west hangar apron (4,300 sy)	\$60,500	\$54,450	\$3,025	\$3,025	\$3,025	RECN
			Relocate perimeter fencing (13,500 lf)	\$13,500	\$12,150	\$675	\$675	\$675	STDS
			Install new fencing (3,900 lf)	\$5,900	\$5,310	\$295	\$295	\$295	STDS
			Construct segmented circle	\$3,200	\$2,880	\$160	\$160	\$160	STDS
			Install lighted windcone	\$3,800	\$3,420	\$190	\$190	\$190	STDS
			Install PAPI-4 RW 14-32	\$62,500	\$56,250	\$3,125	\$3,125	\$3,125	STDS
			Install REILS RW 14-32	\$30,000	\$27,000	\$1,500	\$1,500	\$1,500	STDS
			Construct road to Ag area (2700x16,gravel)	\$12,000	\$10,800	\$600	\$600	\$600	STDS
			Prepare site for RW 14-32 extension	\$33,000	\$29,700	\$600	\$600	\$600	UPGR
			Extend RW 14-32 (1,300 x 75) RW 14 end	\$176,000	\$158,400	\$8,800	\$8,800	\$8,800	UPGR
			Construct parallel taxiway (3,840 x 35)	\$242,600	\$218,340	\$12,130	\$12,130	\$12,130	UPGR
			Strengthen RW 14-32 (3700x75) to 30,000 #	\$192,700	\$173,430	\$9,635	\$9,635	\$9,635	UPGR
			Extend MIRL (1,300 lf)	\$16,300	\$14,670	\$815	\$815	\$815	UPGR
			Install NDB	\$17,000	\$15,300	\$850	\$850	\$850	UPGR
Acquire land for RW extension & RPZ (18 ac)	\$36,000	\$32,400	\$1,800	\$1,800	\$1,800	UPGR			
Acquire land for terminal area (10 acres)	\$20,000	\$18,000	\$1,000	\$1,000	\$1,000	UPGR			
TOTAL COST			\$999,000	\$899,100	\$49,950	\$49,950	\$0	\$0	

UNION Farmerville Airport	15 GA	BUI	Acquire land for transitional surfaces (90ac)	\$180,000	\$162,000	\$9,000	\$9,000	\$9,000	STDS
			Remove obstructions	\$40,100	\$36,090	\$2,005	\$2,005	\$2,005	SAFE
			Clear and grub trees from RPZs	\$7,000	\$6,300	\$350	\$350	\$350	SAFE
			Overlay RW 16-54 (3,000 x 70)	\$145,800	\$131,220	\$7,290	\$7,290	\$7,290	PRSV
			TOTAL COST			\$372,900	\$334,610	\$17,000	\$17,000

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR GA - UTILITY AIRPORTS IN THE NPIAS
Locations, Projects, and Costs

Based SRV AIRPORT
Acft LVL ROLE Project Description

*****FEDERALLY FUNDED***** STATE FUNDED*****
Total State Local Total State Local Total State Local

City/Airport	15 GA BUI	13 GA GUI	4 GA GUI	Obj Cd
UNION	OverLay apron (5,000 sq)			PRSV
Farmerville Airport	Rehabilitate entrance road (500 x 20)			PRSV
	Relocate rotating beacon			STDS
	Acquire airport land (50 acres)			STDS
	Install perimeter fence (1500 lf)			STDS
	Install lighted windcone			STDS
	Install TW centerline reflectors (700 lf)			STDS
	Construct segmented circle			STDS
	Install security fencing & gates (1500 lf)			STDS
	Construct terminal building (800 sf)			STDS
	TOTAL COST			
	\$31,200	\$10,000	\$7,400	
	\$22,200	\$24,300	\$7,400	
	\$2,800	\$156,300	\$100,000	
	\$100,000	\$13,000	\$38,200	
	\$93,000	\$30,000	\$5,000	
	\$3,800	\$2,800	\$4,800	
	\$300	\$1,800	\$6,300	
	\$3,200	\$2,880	\$20,000	
	\$16,900	\$3,800	\$40,000	
	\$581,670	\$33,200	\$1,000	
	\$32,312	\$42,410	\$75,000	
	\$8,000	\$5,600	\$80,600	
	\$8,000	\$5,600	\$75,000	
	\$8,000	\$5,600	\$75,000	
ST. TAMMANY	Clear trees from RPZ RW 35			SAFE
Covington	Reconstruct apron			RECN
Greater St. Tammany Parish Airport	Reconstruct RW 17-35 (3,000 x 75)			STDS
	Acquire land W side -primary surface 5.2ac			STDS
	Install REILS RW 17-35			STDS
	Mark taxiway			STDS
	Install TW centerline reflectors (1500 lf)			STDS
	Construct segmented circle			STDS
	Install lighted windcone			STDS
	Construct auto parking (10 spaces)			STDS
	Install terminal area security fencing			STDS
	Replace rotating beacon			STDS
	Constr partial parallel TW to RW17(1500x35)			STDS
	Relocate airport access road			STDS
	Install perimeter fencing (15,000 lf)			UPGR
	Install PAPI RW 17 and RW 35			UPGR
	Extend MIRL (700 lf)			UPGR
	Extend RW 17-35 to 3,700 (700x75) (35 end)			UPGR
	Acquire land RW extension&RPZ RW 35 (19 ac)			CAPT
	Construct T-hangars (5 units)			CAPT
	Construct T-hangar access TW (700 x 20)			CAPT
	TOTAL COST			
	\$9,000	\$40,500	\$6,660	
	\$21,870	\$13,500	\$6,660	
	\$140,670	\$15,000	\$90,000	
	\$11,700	\$124,500	\$34,380	
	\$27,000	\$114,600	\$4,500	
	\$2,520	\$103,140	\$25,000	
	\$1,800	\$50,580	\$22,500	
	\$1,800	\$37,500	\$4,800	
	\$2,880	\$33,750	\$6,300	
	\$3,420	\$8,370	\$18,000	
	\$36,450	\$112,050	\$36,000	
	\$750	\$42,750	\$900	
	\$6,225	\$29,880	\$1,000	
	\$5,730	\$763,380	\$1,000	
	\$2,810	\$42,200	\$7,400	
	\$1,875	\$33,200	\$100,000	
	\$465	\$33,200	\$38,200	
	\$6,225	\$47,500	\$5,000	
	\$2,375	\$33,200	\$25,000	
	\$1,660	\$33,200	\$4,800	
	\$42,410	\$42,410	\$20,000	
	\$5,600	\$42,410	\$18,000	
	\$5,600	\$42,410	\$18,000	
	\$5,600	\$42,410	\$18,000	
CLAIBORNE	Remove obstructions in RPZ RW 12			SAFE
Homer	Remove hill and obstructions in primary and transitional surfaces			SAFE
Homer Municipal	Acquire land to meet existing imaginary and transitional surfaces			SAFE
	Fill along RW 12-30			PRSV
	Clean and seal pavement cracks			PRSV
	Replace rotating beacon			PRSV
	Replace lighting vault			PRSV
	Replace MIRL (3,200 lf)			PRSV
	Rewire windcone			PRSV

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR GA - UTILITY AIRPORTS IN THE NPIAS

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

City/Airport	Acft LVL	ROLE	Project Description	*****FEDERALLY FUNDED*****		*****STATE FUNDED*****		Total	Obj Cd		
				Total	FAA	State	Local				
CLAIRBORNE Homer Homer Municipal	4	GA	GUI	Replace VASI with PAPI	\$31,300	\$28,170	\$1,565	\$1,565	\$1,565	PRSV	
				Construct RW end turnarounds (2-500 sy ea)	\$16,300	\$14,670	\$815	\$815	\$815	STDS	
				Extend RW 12-30 (600 x 60) 12 end	\$108,000	\$97,200	\$5,400	\$5,400	\$5,400	UPGR	
				Extend MIRL 600lf & relocate threshold light	\$10,000	\$9,000	\$500	\$500	\$500	UPGR	
				Relocate REIL	\$2,500	\$2,250	\$125	\$125	\$125	UPGR	
				Relocate VASI	\$6,500	\$5,850	\$325	\$325	\$325	UPGR	
				Acquire land for runway extension (6 ac)	\$6,000	\$5,400	\$300	\$300	\$300	UPGR	
				Expand apron (2,500 sy) to west	\$40,600	\$36,540	\$2,030	\$2,030	\$2,030	CAPT	
				Expand auto parking							
				TOTAL COST				\$468,900	\$422,010	\$23,445	\$23,445
LASALLE Jena Jena Airport	3	GA	GUJA	Clear trees RW 35 RPZ	\$15,000	\$13,500	\$750	\$750	\$750	SAFE	
				Relocate power line east side of RW 17-35 for transitional surface	\$15,000	\$13,500	\$750	\$750	\$750	SAFE	
				Remove small hill from SE corner of RW35	\$24,000	\$21,600	\$1,200	\$1,200	\$1,200	SAFE	
				Overlay RW 17-35 (3,800 x 75) (20,000#)	\$197,900	\$178,110	\$9,895	\$9,895	\$9,895	PRSV	
				Relocate REILS RW 35	\$4,000	\$3,600	\$200	\$200	\$200	PRSV	
				Overlay apron (3,333 sy) (20,000#)	\$20,800	\$18,720	\$1,040	\$1,040	\$1,040	PRSV	
				Replace rotating beacon	\$6,300	\$5,670	\$315	\$315	\$315	PRSV	
				Clean and seal pavement cracks in apron	\$6,000	\$5,400	\$300	\$300	\$300	PRSV	
				Relocate SAVASI RW 35	\$2,000	\$1,800	\$100	\$100	\$100	PRSV	
				Overlay partial parallel TW (1,600 x 50)	\$55,600	\$50,040	\$2,780	\$2,780	\$2,780	PRSV	
Install perimeter fencing (1,500 lf)	\$93,900	\$84,510	\$4,695	\$4,695	\$4,695	STDS					
Install security gates	\$600	\$540	\$30	\$30	\$30	STDS					
Construct segmented circle	\$3,200	\$2,880	\$160	\$160	\$160	STDS					
Install NDB	\$17,000	\$15,300	\$850	\$850	\$850	STDS					
Install TW centerline reflectors (1700 lf)	\$500	\$450	\$25	\$25	\$25	STDS					
Install lighted windcone	\$3,800	\$3,420	\$190	\$190	\$190	STDS					
Extend RW 17-35 (600 x 75) 35 end	\$81,300	\$73,170	\$4,065	\$4,065	\$4,065	UPGR					
Extend MIRL (600 lf)	\$7,500	\$6,750	\$375	\$375	\$375	UPGR					
Acquire land for runway extension (16 ac)	\$32,000	\$28,800	\$1,600	\$1,600	\$1,600	UPGR					
Construct T-hangers (5 units)											
TOTAL COST				\$586,400	\$527,760	\$29,320	\$29,320	\$29,320			
WEST CARROLL Oak Grove Kelly Airport	5	GA	GUI	Improve drainage	\$100,000	\$90,000	\$5,000	\$5,000	\$5,000	PRSV	
				Install segmented circle	\$2,500	\$2,250	\$125	\$125	\$125	STDS	
				Install lighted windcone	\$2,500	\$2,250	\$125	\$125	\$125	STDS	
				Install MIRL	\$76,000	\$68,400	\$3,800	\$3,800	\$3,800	STDS	
				Acquire land for new runway & RPZ's	\$270,000	\$243,000	\$13,500	\$13,500	\$13,500	STDS	
				Install perimeter fencing	\$50,000	\$45,000	\$2,500	\$2,500	\$2,500	STDS	
				Prepare site for RW, stub TW, apron access road, and parking	\$347,500	\$312,750	\$17,375	\$17,375	\$17,375	STDS	
				Install seeding, mulching, and fertilizer	\$4,000	\$3,600	\$200	\$200	\$200	STDS	
				Relocate power line	\$100,000	\$90,000	\$5,000	\$5,000	\$5,000	STDS	
				Construct and mark RW (3,700 x 60)	\$542,000	\$487,800	\$27,100	\$27,100	\$27,100	STDS	
Construct apron (530 x 750)	\$775,000	\$697,500	\$38,750	\$38,750	\$38,750	STDS					
Install water and sewer systems											
TOTAL COST				\$50,000	\$50,000	\$0	\$0	\$50,000			

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR GA - UTILITY AIRPORTS IN THE NPIAS

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport

City/Airport	Acft LVL	Role	Project Description	*****FEDERALLY FUNDED*****			*****STATE FUNDED*****			Obj Cd
				Total	FAA	State	Local	Total	State	
WEST CARROLL	5	GA	GUI	Install REIL	\$18,000	\$16,200	\$900	\$900		STDS
Oak Grove				Construct Hangar(50 x 600)				\$0	\$60,000	STDS
Kelly Airport				Construct aircraft tiedowns				\$0	\$24,000	STDS
				Install electric vault and radio control	\$47,000	\$42,300	\$2,350	\$2,350		STDS
				Construct access road				\$0	\$36,400	STDS
				Construct auto parking				\$5,600	\$5,600	STDS
				Prepare site for parallel TW	\$55,000	\$49,500	\$2,750	\$2,750		STDS
				Construct and mark parallel TW (3675 x 25)	\$310,000	\$279,000	\$15,500	\$15,500		STDS
				Prepare drainage	\$51,000	\$45,900	\$2,550	\$2,550		STDS
				Install fuel storage system					\$100,000	STDS
				Construct FBO facility					\$60,000	CAPT
				TOTAL COST	\$2,750,500	\$2,475,450	\$137,525	\$137,525	\$336,000	\$330,400
VERNON	17	GA	GUI	Earthwork to clear RPZ for RW 17-35	\$100,000	\$90,000	\$5,000	\$5,000		SAFE
Leesville				Clear and grub trees in RPZ RW 17	\$15,000	\$13,500	\$750	\$750		SAFE
Leesville Airport				Overlay apron (13,333 sy)	\$66,600	\$59,940	\$3,330	\$3,330		PRSV
				Overlay RW (75 x 3,000)	\$125,000	\$112,500	\$6,250	\$6,250		PRSV
				Relocate dirt road near RW 17	\$40,000	\$36,000	\$2,000	\$2,000		STDS
				Relocate access road (2,800 x 20)	\$124,400	\$111,960	\$6,220	\$6,220		STDS
				Construct segmented circle	\$3,200	\$2,880	\$160	\$160		STDS
				Relocate fuel system					\$12,000	STDS
				Extend MRL (800 lf) & relocate NAVAIDS	\$18,400	\$16,560	\$920	\$920		UPGR
				Extend RW 17-35 (800 x 75)	\$218,000	\$196,200	\$10,900	\$10,900		UPGR
				Prepare site for RW extension	\$100,000	\$90,000	\$5,000	\$5,000		UPGR
				Expand auto parking (5 spaces)					\$2,800	CAPT
				TOTAL COST	\$810,600	\$729,540	\$40,530	\$40,530	\$14,800	\$14,800
ACADIA	4	GA	GUI	Remark RW 13-31	\$10,000	\$9,000	\$500	\$500		PRSV
Crowley				Remark RW 4-22	\$10,000	\$9,000	\$500	\$500		PRSV
Legros Memorial				Seal coat terminal apron (14,445 sy)	\$4,300	\$3,870	\$215	\$215		PRSV
Airport				Clean and seal joints on all TWs (4500 x 2)	\$50,000	\$45,000	\$2,500	\$2,500		PRSV
				Clean and seal joints RW 4-22 (4,300 x 150)	\$30,000	\$27,000	\$1,500	\$1,500		PRSV
				Clean and seal joints RW 13-31 (4,000 x 15)	\$56,000	\$50,400	\$2,800	\$2,800		PRSV
				Construct segmented circle	\$3,200	\$2,880	\$160	\$160		STDS
				Construct Ag service area (2,000 sy PCC)	\$60,000	\$54,000	\$3,000	\$3,000		STDS
				Install TW centerline reflectors (4500 lf)	\$1,400	\$1,260	\$70	\$70		STDS
				Install NDB	\$5,000	\$4,500	\$250	\$250		STDS
				Pave entrance road from beacon to terminal	\$4,800	\$4,320	\$240	\$240		STDS
				Acquire RPZ RW 13 to remove displacement	\$55,000	\$49,500	\$2,750	\$2,750		STDS
				Install fuel facility					\$25,000	UPGR
				TOTAL COST	\$289,700	\$260,730	\$14,485	\$14,485	\$25,000	\$25,000

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR GA - UTILITY AIRPORTS IN THE NPIAS

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

City/Airport	Acft	LVL	ROLE	Project Description	*****FEDERALLY FUNDED*****			*****STATE FUNDED*****			Obj Cd	
					Total	FAA	State	Local	Total	State		Local
RICHLAND Rayville Rayville Municipal	19	GA	GUI	Overlay RW 18 -36 (75 x 3700) 2" HMAC	\$262,000	\$235,800	\$13,100	\$13,100			UPGR	
				Seal coat GA apron (20,833 sy)	\$28,200	\$25,380	\$1,410	\$1,410			PRSV	
				Construct terminal building (800 sf)					\$8,000	\$8,000	\$0	STDS
				Construct segmented circle	\$3,200	\$2,880	\$160	\$160			STDS	
				Install local altimeter	\$700	\$630	\$35	\$35			UPGR	
				Overlay parallel TW (40 x 3,064) 2" HMAC	\$115,800	\$104,220	\$5,790	\$5,790			UPGR	
				Overlay stub TMS (40 x 720) 2" HMAC	\$27,200	\$24,480	\$1,360	\$1,360			UPGR	
				Overlay Partial parallel TW(40x1140)2"HMAC	\$43,100	\$38,790	\$2,155	\$2,155			UPGR	
				TOTAL COST	\$480,200	\$432,180	\$24,010	\$24,010	\$8,000	\$8,000	\$0	
									\$8,000	\$8,000	\$0	
MADISON Tallulah Scott	20	GA	BUI	Acquire property for 250' primary surface (3.5 acres)	\$7,000	\$6,300	\$350	\$350			SAFE	
				Overlay RW 17L-35R (3,000 x 75)	\$156,300	\$140,670	\$7,815	\$7,815			PRSV	
				Overlay apron (6,666 sy)	\$41,700	\$37,530	\$2,085	\$2,085			PRSV	
				Reconstruct access road (1,000 lf)	\$44,400	\$39,960	\$2,220	\$2,220			RECN	
				Reconstruct road from U.S. 80 to airport Parish) (1 mi.)							RECN	
				Install security fence-terminal area (1500lf)	\$16,800	\$15,120	\$840	\$840			STDS	
				Acquire land used for building area (11 ac)	\$22,000	\$19,800	\$1,100	\$1,100			STDS	
				Construct segmented circle	\$3,200	\$2,880	\$160	\$160			STDS	
				Construct terminal building (800 sf)	\$50,300	\$45,270	\$2,515	\$2,515			STDS	
				Construct transient apron (3,000 sy)	\$60,000	\$54,000	\$3,000	\$3,000			STDS	
CONSTR ag loading area (2000sy,PCC 80000#)					\$8,000	\$8,000						
TOTAL COST	\$401,700	\$361,530	\$20,085	\$20,085	\$8,000	\$8,000	\$0					
					\$8,000	\$8,000	\$0					
TERREBONNE Thibodaux Thibodaux Airport	10	GA	BUI	Clear trees form approaches	\$20,000	\$18,000	\$1,000	\$1,000			SAFE	
				Seal coat RW 8-26 (3,000 x 75)	\$31,300	\$28,170	\$1,565	\$1,565			PRSV	
				Pave access road (2,800 lf)	\$38,800	\$34,920	\$1,940	\$1,940			STDS	
				Construct segmented circle	\$3,100	\$2,790	\$155	\$155			STDS	
				Install lighted windcone	\$3,800	\$3,420	\$190	\$190			STDS	
				TOTAL COST	\$97,000	\$87,300	\$4,850	\$4,850	\$0	\$0	\$0	
									\$0	\$0	\$0	
									\$0	\$0	\$0	
									\$0	\$0	\$0	
									\$0	\$0	\$0	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR GA - UTILITY AIRPORTS IN THE NPIAS
Locations, Projects, and Costs

Based SRV AIRPORT
Acft LVL ROLE Project Description

*****FEDERALLY FUNDED*****
Total State Local

*****STATE FUNDED*****
Total State Local

City/Airport	Project Description	Total	FAA	State	Local	Total	State	Local	Obj Cd
CADDO PARISH	7 GA BUI Move buildings 5 & 6	\$100,000	\$90,000	\$5,000	\$5,000	\$100,000	\$90,000	\$5,000	SAFE
Vivian	Clear trees from RPZ RW 9	\$15,000	\$13,500	\$750	\$750	\$15,000	\$13,500	\$750	SAFE
Vivian Airport	Fill along south side of RW 9-27	\$50,000	\$45,000	\$2,500	\$2,500	\$50,000	\$45,000	\$2,500	PRSV
	Clean & seal apron cracks	\$4,200	\$3,780	\$210	\$210	\$4,200	\$3,780	\$210	PRSV
	Seal coat RW 9-27 (3,000x75)	\$31,500	\$28,170	\$1,565	\$1,565	\$31,500	\$28,170	\$1,565	PRSV
	Construct perimeter fencing	\$100,000	\$90,000	\$5,000	\$5,000	\$100,000	\$90,000	\$5,000	STDS
	Install security fencing (3500 lf)	\$13,100	\$11,790	\$655	\$655	\$13,100	\$11,790	\$655	STDS
	Construct segmented circle	\$3,100	\$2,790	\$155	\$155	\$3,100	\$2,790	\$155	STDS
	Construct taxiway and apron	\$52,000	\$46,800	\$2,600	\$2,600	\$52,000	\$46,800	\$2,600	STDS
	Install lighted windcone	\$3,800	\$3,420	\$190	\$190	\$3,800	\$3,420	\$190	STDS
	Extend MIRL RW 9-27 (200 lf)	\$2,500	\$2,250	\$125	\$125	\$2,500	\$2,250	\$125	STDS
	Replace LIRL with MIRL RW 9-27(3000lf)	\$37,500	\$33,750	\$1,875	\$1,875	\$37,500	\$33,750	\$1,875	STDS
	Install rotating beacon	\$12,500	\$11,250	\$625	\$625	\$12,500	\$11,250	\$625	STDS
	Construct parallel & connecting taxiways	\$460,000	\$414,000	\$23,000	\$23,000	\$460,000	\$414,000	\$23,000	STDS
	Acquire airport land (161 acres)	\$722,000	\$649,800	\$36,100	\$36,100	\$722,000	\$649,800	\$36,100	STDS
	Construct RW14-32 (3800x75) & install MIRL	\$930,000	\$837,000	\$46,500	\$46,500	\$930,000	\$837,000	\$46,500	STDS
	Install fuel facilities	\$40,000	\$36,000	\$2,000	\$2,000	\$40,000	\$36,000	\$2,000	UPGR
	Construct entrance road								UPGR
	Construct T-hangers (10 units)								UPGR
	Construct additional T-hangar unit								UPGR
	Construct terminal & service facility								UPGR
	Construct auto parking								UPGR
	Extend RW 9-27 (800x75)	\$520,000	\$468,000	\$26,000	\$26,000	\$520,000	\$468,000	\$26,000	UPGR
	Construct aprons	\$320,000	\$288,000	\$16,000	\$16,000	\$320,000	\$288,000	\$16,000	CAPT
	Acquire additional land (88 acres)	\$176,400	\$158,400	\$8,800	\$8,800	\$176,400	\$158,400	\$8,800	PLAN
	Prepare AMP update	\$35,000	\$31,500	\$1,750	\$1,750	\$35,000	\$31,500	\$1,750	PLAN
	TOTAL COST	\$3,628,000	\$3,265,200	\$181,400	\$181,400	\$3,628,000	\$3,265,200	\$181,400	
FRANKLIN	10 GA BUII Relocate SAVASI RW 36	\$5,000	\$4,500	\$250	\$250	\$5,000	\$4,500	\$250	PRSV
Winnsboro	Reconstruct RW 18-36 (3,000 x 75)	\$203,100	\$182,790	\$10,155	\$10,155	\$203,100	\$182,790	\$10,155	RECN
Winnsboro-	Construct segmented circle	\$3,200	\$2,880	\$160	\$160	\$3,200	\$2,880	\$160	STDS
Municipal	Clean, fill, grade land	\$50,000	\$45,000	\$2,500	\$2,500	\$50,000	\$45,000	\$2,500	STDS
	Construct turnaround RW 36 (500 sy)	\$8,100	\$7,290	\$405	\$405	\$8,100	\$7,290	\$405	STDS
	Constr partial parallel TW to RW18(500x35)	\$35,500	\$31,950	\$1,775	\$1,775	\$35,500	\$31,950	\$1,775	STDS
	Extend RW 18-36 (75 x 200)	\$27,100	\$24,390	\$1,355	\$1,355	\$27,100	\$24,390	\$1,355	STDS
	Construct ag loading apron (2000 sy, PCC)	\$60,000	\$54,000	\$3,000	\$3,000	\$60,000	\$54,000	\$3,000	STDS
	Install TW centerline reflectors (1500 lf)	\$500	\$450	\$25	\$25	\$500	\$450	\$25	STDS
	Extend MIRL (200 lf)	\$2,500	\$2,250	\$125	\$125	\$2,500	\$2,250	\$125	STDS
	Install REILS RW 18	\$15,000	\$13,500	\$750	\$750	\$15,000	\$13,500	\$750	STDS
	Install perimeter fencing (1,400 lf)	\$7,000	\$6,300	\$350	\$350	\$7,000	\$6,300	\$350	STDS
	Install terminal area security fencing (1,000 lf)	\$11,200	\$10,080	\$560	\$560	\$11,200	\$10,080	\$560	STDS
	Install security fencing in terminal area (400 lf)	\$2,400	\$2,160	\$120	\$120	\$2,400	\$2,160	\$120	STDS
	Acquire land for terminal area (3.5 acres)	\$10,000	\$9,000	\$500	\$500	\$10,000	\$9,000	\$500	STDS
	Pave auto parking (10 spaces)	\$5,600	\$5,040	\$280	\$280	\$5,600	\$5,040	\$280	STDS
	TOTAL COST	\$440,600	\$396,540	\$22,030	\$22,030	\$440,600	\$396,540	\$22,030	

APPENDIX III - E

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR GA - UTILITY AIRPORTS NOT IN THE NPIAS
Locations, Projects, and Costs
Based SRV AIRPORT
Acft LVL ROLE Project Description

*****FEDERALLY FUNDED*****
Total State Local

*****STATE FUNDED*****
Total State Local

City/Airport	1 GA	GUI	Remove embankments from runway Safety	Total	FAA	State	Local	Total	State	Local	Obj	Cd
BIENVILLE												
Arcadia			Area RW 14-32						\$50,000	\$0		SAFE
Arcadia-Bienville			Overlay RW 14-32 (3000 X 75)					\$125,000	\$125,000	\$0		PRSV
Parish Airport			Replace LIRL with MIRL RW 14-32 (3,000 lf)					\$21,000	\$21,000	\$0		PRSV
			Reconstruct access road (1,500 lf)					\$37,500	\$37,500	\$0		STDS
			Construct segmented circle					\$66,600	\$66,600	\$0		RECN
			Install lighted windcone					\$3,200	\$3,200	\$0		STDS
			Construct terminal (800 sf)					\$3,800	\$3,800	\$0		STDS
			Extend RW 14-32 (900 x 75)					\$8,000	\$8,000	\$0		STDS
			Extend MIRL RW 14-32 (900 lf)					\$121,900	\$121,900	\$0		UPGR
			Relocate and expand apron (5000 sy)					\$81,300	\$81,300	\$0		UPGR
			Construct stub taxiway (200 x 25)					\$94,800	\$94,800	\$0		UPGR
			Acquire land for runway extension (6 acres)					\$12,000	\$12,000	\$0		UPGR
			Update AMP					\$35,000	\$35,000	\$0		PLAN
			TOTAL COST		\$0	\$0	\$0	\$674,700	\$674,700	\$0		
AVOUELLES												
Bunkie			Remark pavement					\$5,000	\$5,000	\$0		PRSV
Bunkie Municipal			Replace MIRL (3,000 lf)					\$15,000	\$15,000	\$0		PRSV
			Construct segmented circle					\$37,500	\$37,500	\$0		RECN
			Construct ag loading apron (1,600 sy)					\$3,200	\$3,200	\$0		STDS
			Install lighted windcone					\$24,000	\$24,000	\$0		STDS
			Install NDB					\$3,800	\$3,800	\$0		STDS
			Extend waterline (1.25 miles)					\$25,000	\$25,000	\$0		STDS
			Acquire airport site and additional land for RPZs and RW extension					\$20,000	\$20,000	\$0		STDS
			Extend RW 17-35 (700 x 75)					\$187,500	\$187,500	\$0		STDS
			Extend MIRL RW 17-35 (700 lf)					\$96,300	\$96,300	\$0		UPGR
			Conduct AMP study					\$8,800	\$8,800	\$0		UPGR
			TOTAL COST		\$0	\$0	\$0	\$50,000	\$50,000	\$0		PLAN
CALDWELL												
Columbia			Clear, grade, and fill new land					\$476,100	\$476,100	\$0		
Columbia Airport			Cover drainage ditch north of runway					\$10,000	\$10,000	\$0		SAFE
			Clear and grub trees in RPZ RW 1					\$80,000	\$80,000	\$0		SAFE
			Acquire land for RPZ RW 19 (8 acres)					\$5,000	\$5,000	\$0		SAFE
			Acquire land for transitional surfaces					\$16,000	\$16,000	\$0		SAFE
			Acquire land for RW 1 RPZ (8 acres)					\$34,000	\$34,000	\$0		SAFE
			Overlay RW 1-19 (3,500 x 75)					\$16,000	\$16,000	\$0		SAFE
			Overlay apron (4,500 sy)					\$182,300	\$182,300	\$0		PRSV
			Install security fencing (8,500 lf)					\$28,100	\$28,100	\$0		PRSV
			Construct segmented circle					\$95,600	\$95,600	\$0		STDS
			Construct auto parking (10 spaces)					\$3,200	\$3,200	\$0		STDS
			Construct concrete ag loading area (2000sy)					\$5,600	\$5,600	\$0		STDS
			Install rotating beacon and tower					\$50,000	\$50,000	\$0		STDS
			Install lighted windcone					\$12,500	\$12,500	\$0		STDS
			Install REILS RW 1-19					\$3,800	\$3,800	\$0		STDS
			Reconstruct entrance road					\$30,000	\$30,000	\$0		STDS
			Expand apron (2,500 sy)					\$100,000	\$100,000	\$0		STDS
			TOTAL COST		\$0	\$0	\$0	\$46,900	\$46,900	\$0		CAPT
								\$719,000	\$719,000	\$0		

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR GA - UTILITY AIRPORTS NOT IN THE NPIAS

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

*****FEDERALLY FUNDED*****

+++++STATE FUNDED+++++

		Total	FAA	State	Local	Total	State	Local	Obj	Cd
RICHLAND										
Delhi	8 GA BUI	Install REILS RW 18-36				\$30,000	\$30,000		\$0	SAFE
Delhi Municipal-Airport		Acquire land for RPZ RW 36 (13 acres)				\$26,000	\$26,000		\$0	SAFE
		Acquire land for RPZ RW 18 (15 acres)				\$30,000	\$30,000		\$0	SAFE
		Acquire land for 500' primary surface (23ac)				\$46,000	\$46,000		\$0	SAFE
		Rehabilitate entrance road (800 lf)				\$35,600	\$35,600		\$0	PRSV
		Relocate rotating beacon				\$800	\$800		\$0	PRSV
		Install terminal area security fencing (1,150 lf chain link)				\$18,900	\$18,900		\$0	STDS
		Construct auto parking (10 spaces)				\$5,600	\$5,600		\$0	STDS
		Construct terminal building (800 sf)				\$8,000	\$8,000		\$0	STDS
		Install lighted windcone				\$3,800	\$3,800		\$0	STDS
		Install perimeter fence-10800lf barbed wire				\$18,900	\$18,900		\$0	STDS
		Install PAPI-2 RW 18-36				\$62,500	\$62,500		\$0	STDS
		Relocate and construct apron (6,666 sy)				\$124,900	\$124,900		\$0	STDS
		Construct segmented circle				\$3,200	\$3,200		\$0	STDS
		Install NDB				\$17,000	\$17,000		\$0	STDS
		Acquire land for RW extension (8 acres)				\$16,000	\$16,000		\$0	UPGR
		Extend MIRL (700 lf)				\$8,900	\$8,900		\$0	UPGR
		Constr partial parallel TW to RW18(35x2000)				\$126,400	\$126,400		\$0	UPGR
		Install taxiway reflectors (2,000 lf)				\$16,200	\$16,200		\$0	UPGR
		Extend RW 18-36 (75 x 700)				\$94,800	\$94,800		\$0	UPGR
		Clear, grade, and fill land				\$50,000	\$50,000		\$0	UPGR
		Acquire land for terminal area expans (5 ac)				\$10,000	\$10,000		\$0	CAPT
		TOTAL COST	\$0	\$0	\$0	\$753,500	\$753,500	\$0	\$0	
WASHINGTON										
Franklinton	9 GA BUII	Clear trees from approaches				\$5,000	\$5,000		\$0	SAFE
Franklinton Airport		Clean cracks & seal coat apron (3,333 sy)				\$5,000	\$5,000		\$0	PRSV
		Clean cracks & seal coat RW 13-31 (3000x75)				\$37,500	\$37,500		\$0	PRSV
		Reconstruct access road (500 lf)				\$22,200	\$22,200		\$0	RECN
		Extend RW 13-31 (300 x 75) RW 31 end				\$50,000	\$50,000		\$0	STDS
		Acquire land for RPZ RW 31 (4 ac)				\$30,000	\$30,000		\$0	STDS
		Extend MIRL RW 13-31 (300 lf)				\$400	\$400		\$0	STDS
		Relocate SAVASI				\$2,000	\$2,000		\$0	STDS
		Acquire land for RPZ RW 31 (4 ac)				\$30,000	\$30,000		\$0	STDS
		Construct auto parking (6 spaces)				\$3,400	\$3,400		\$0	STDS
		TOTAL COST	\$0	\$0	\$0	\$185,500	\$185,500	\$0	\$0	
CLAIBORNE										
Haynesville	0 GA BUI	Clear trees from approaches RW 17-35				\$10,000	\$10,000		\$0	SAFE
Haynesville Airport		Clear embankments from Object Free Area				\$50,000	\$50,000		\$0	SAFE
		Acquire land to clear transitional surfaces (119.4 acres)				\$120,000	\$120,000		\$0	SAFE
		Improve drainage				\$15,000	\$15,000		\$0	PRSV
		Rehabilitate MIRL and threshold lights				\$6,400	\$6,400		\$0	STDS
		Install security fencing (11,800) & gates				\$46,500	\$46,500		\$0	STDS
		Install segmented circle				\$3,200	\$3,200		\$0	STDS
		Construct auto parking (5 spaces)				\$2,800	\$2,800		\$0	STDS
		Relocate rotating beacon				\$5,000	\$5,000		\$0	STDS
		Install NDB				\$25,000	\$25,000		\$0	STDS
		Construct terminal (800 sf)				\$8,000	\$8,000		\$0	STDS
		Reconstruct airport access road near apron				\$8,800	\$8,800		\$0	STDS
		Acquire land for runway extension (7 ac)				\$14,000	\$14,000		\$0	UPGR
		TOTAL COST	\$0	\$0	\$0	\$314,700	\$314,700	\$0	\$0	

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Total State Local

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Total State Local

City/Airport	3 GA BUI	Project Description	FAA	Total	State	Local	Obj Cd
EAST FELICIANA	3 GA BUI	Clear trees from approaches RW 15		\$5,000	\$5,000	\$0	SAFE
Jackson		Clean and seal RW 15-33 (3,000 x 75)		\$31,300	\$31,300	\$0	PRSV
Jackson Airport		Install lighted windcone		\$4,200	\$4,200	\$0	PRSV
		Construct segmented circle		\$3,800	\$3,800	\$0	STDS
		Relocate rotating beacon		\$3,200	\$3,200	\$0	STDS
		Replace LIRL with MIRL (3000 lf)		\$5,000	\$5,000	\$0	STDS
				\$37,500	\$37,500	\$0	STDS
		TOTAL COST		\$90,000	\$90,000	\$0	

CATAHOULA	14 BUII	Clear trees from RPZs		\$10,000	\$10,000	\$0	SAFE
Jonesville		Acquire land for transitional surfaces 36ac		\$72,000	\$72,000	\$0	SAFE
Jonesville Airport		Overlay RW 6-24 (3,000 x 75)		\$156,300	\$156,300	\$0	PRSV
		Overlay hangar apron (5,033 sy)		\$25,200	\$25,200	\$0	PRSV
		Clean and seal pavement cracks		\$6,000	\$6,000	\$0	PRSV
		Install perimeter fencing (15,100 lf)		\$56,600	\$56,600	\$0	STDS
		Construct segmented circle		\$3,200	\$3,200	\$0	STDS
		Construct taxiway from transient apron to RW 24 (700 x 35)		\$11,400	\$11,400	\$0	STDS
		Construct ag loading apron (2,000 sy, PCC)		\$60,000	\$60,000	\$0	STDS
		Replace rotating beacon		\$11,300	\$11,300	\$0	STDS
		Relocate lighted windcone		\$3,800	\$3,800	\$0	STDS
		Install PAPI-2 RW 6-24		\$62,500	\$62,500	\$0	STDS
		Construct terminal building (800 sf)		\$8,000	\$8,000	\$0	STDS
		Clear and grub land for runway extension		\$40,000	\$40,000	\$0	UPGR
		Extend RW 6-24 (600 x 75) 6 end		\$34,000	\$34,000	\$0	UPGR
		Acquire land for runway extension (11 ac)		\$22,000	\$22,000	\$0	UPGR
		TOTAL COST		\$582,300	\$582,300	\$0	

IBERIA	13 GA BUI	Improve drainage		\$36,000	\$36,000	\$0	PRSV
Jeanerette		Reconstruct apron (2,500 sy)		\$16,000	\$16,000	\$0	RECH
Lemaire Municipal		Reconstruct RW 3-21 (3,000 x 75)		\$160,000	\$160,000	\$0	RECH
		Construct PCC ag apron		\$35,000	\$35,000	\$0	STDS
		Acquire land for RW 3 RPZ (8 acres)		\$20,000	\$20,000	\$0	STDS
		Construct segmented circle		\$3,100	\$3,100	\$0	STDS
		Construct taxiways to T-hangers		\$15,300	\$15,300	\$0	STDS
		Pave access road and auto parking		\$38,000	\$38,000	\$0	STDS
		Construct T-hangers (5 units)		\$75,000	\$75,000	\$0	STDS
		Construct maintenance hangar		\$45,000	\$45,000	\$0	CAPT
		TOTAL COST		\$443,400	\$308,100	\$135,300	

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Total State Local

*****STATE FUNDED*****
Total State Local

City/Airport	Acft LVL ROLE Project Description	FAA	State	Local	Total	State	Local	Total	Obj Cd
EVANGELINE	2 GA BUI Acquire land for RW 18 RPZ (18 acres)					\$20,000		\$20,000	SAFE
Mamou	Overly apron (6,666 sy)					\$33,300		\$33,300	PRSV
Mamou Municipal	Reconstruct access road					\$145,300		\$145,300	PRSV
	Construct segmented circle					\$45,000		\$45,000	RECN
	Install lighted windcone					\$3,100		\$3,100	STDS
	Install MIRL RW 18-36 (8,000 lf)					\$3,800		\$3,800	STDS
	TOTAL COST					\$288,000		\$288,000	STDS
TENSAS	5 GA BUI Overlay apron (4,444 sy)					\$27,800		\$27,800	PRSV
Newellton	Overly RW 6-24 (2,750 x 75)					\$143,200		\$143,200	PRSV
Newellton Airport	Construct auto parking (10 spaces)					\$5,600		\$5,600	PRSV
	Install MIRL (2,750 lf)					\$34,400		\$34,400	STDS
	Construct ag loading apron (2,000sy PCC)					\$60,000		\$60,000	STDS
	Install lighted windcone					\$3,800		\$3,800	STDS
	Construct segmented circle					\$3,200		\$3,200	STDS
	TOTAL COST					\$278,000		\$278,000	STDS
LASALLE	2 GA BUI Clear trees RW 20 RPZ					\$6,000		\$6,000	SAFE
Olla	Repair MIRL (bring into compliance)					\$1,500		\$1,500	SAFE
Olla Airport	Acquire land for RW 20 RPZ					\$20,000		\$20,000	SAFE
	Overly apron & stub taxiway (3,700 sy)					\$18,500		\$18,500	STDS
	Overly RW 2-20 (3000 x 75)					\$125,000		\$125,000	PRSV
	Install perimeter fence (1700 lf)					\$6,100		\$6,100	SAFE
	Extend MIRL (200 lf)					\$2,500		\$2,500	STDS
	Lengthen RW 2-20 (200 x 75) RW 2 end					\$27,100		\$27,100	STDS
	Construct terminal building (800 sf)					\$8,000		\$8,000	STDS
	Install lighted windcone					\$3,800		\$3,800	STDS
	Construct segmented circle					\$3,200		\$3,200	STDS
	Install REILS RW 2 and RW 20					\$15,000		\$15,000	STDS
	Install PAPI-2 RW 2 and RW 20					\$62,500		\$62,500	STDS
	Acquire land for easements(85.66 ac)					\$23,200		\$23,200	STDS
	Construct T-hangers (5 units)					\$60,000		\$60,000	CAPT
	TOTAL COST					\$402,400		\$402,400	
RAPIDES	20 GA BUI Clear trees from RW 17 RPZ					\$4,000		\$4,000	SAFE
Pineville	Remove or rehabilitate wind tee (not level)					\$1,000		\$1,000	PRSV
Pineville Municipal	Overly original apron (6,500 sy)					\$32,500		\$32,500	PRSV
icipal Airport	Replace fueling system					\$45,000		\$45,000	RECN
	Reconstruct RW 17-35 (3,000 X 75)					\$375,000		\$375,000	STDS
	Extend taxiway to RW 17 (700 x 35)					\$44,200		\$44,200	STDS
	Install segmented circle					\$3,200		\$3,200	STDS
	Extend taxiway to RW 35 (35 x 900)					\$56,900		\$56,900	STDS
	Install REIL RW 35					\$15,000		\$15,000	STDS
	Install TW centerline reflectors (2,200 lf)					\$1,000		\$1,000	STDS
	Construct concrete fueling apron (500 sy)					\$12,500		\$12,500	STDS
	Install lighted windcone					\$3,800		\$3,800	STDS
	Expand apron (5,000 sy)					\$81,300		\$81,300	CAPT
	TOTAL COST					\$675,400		\$675,400	

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Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

*****FEDERALLY FUNDED***** State Local

+++++STATE FUNDED+++++ State Local

City/Airport	Acft LVL	ROLE	Project Description	FAA	State	Local	Total	State	Local	Obj Cd
GRANT	8	GA	GUII							
Pollock Municipal Airport			Replace plastic MIRL lenses with glasses				\$4,000	\$4,000	\$0	PRSV
			Clean & seal pavement cracks				\$8,000	\$8,000	\$0	PRSV
			Seal coat stub taxiway(450 x 50)				\$3,100	\$3,100	\$0	PRSV
			Clean & seal PCC joints in apron				\$12,000	\$12,000	\$0	PRSV
			Remark pavements				\$6,000	\$6,000	\$0	PRSV
			Install NDB				\$17,000	\$17,000	\$0	STDS
			Construct segmented circle				\$3,200	\$3,200	\$0	STDS
			Install TW centerline reflectors (4800 lf)				\$1,500	\$1,500	\$0	STDS
			Construct terminal building (800 sf)				\$8,000	\$8,000	\$0	STDS
			Construct new access road from US 165 (2,800 x 24)				\$186,700	\$186,700	\$0	STDS
			Extend RW 18-36 (500 x 75)				\$78,100	\$78,100	\$0	UPGR
			TOTAL COST	\$0	\$0	\$0	\$327,600	\$140,900	\$186,700	
TENSAS	11	GA	BUJI							
St. Joseph Tensas Parish-Airport			Acquire RPZ RW 34 (8 acres)				\$16,000	\$16,000	\$0	SAFE
			Acquire RPZ RW 16 (8 acres)				\$16,000	\$16,000	\$0	SAFE
			Seal coat RW 16-34 (3,500 x 75)				\$36,500	\$36,500	\$0	PRSV
			Clean and seal pavement cracks				\$2,000	\$2,000	\$0	PRSV
			Install lighted windcone				\$3,800	\$3,800	\$0	STDS
			Expand apron (3,000 sy)				\$56,300	\$56,300	\$0	STDS
			Install rotating beacon and tower				\$12,500	\$12,500	\$0	STDS
			Acquire land for terminal area development (10 acres)				\$20,000	\$20,000	\$0	STDS
			Construct segmented circle				\$3,200	\$3,200	\$0	STDS
			Construct T-hangers (6 units)				\$90,000	\$90,000	\$0	CAPT
			TOTAL COST	\$0	\$0	\$0	\$256,300	\$166,300	\$90,000	
JEFFERSON DAVIS	10	GA	BUJI							
Welsh Airport			Reconstruct apron (4,000 sy)				\$5,000	\$5,000	\$0	PRSV
			Seal coat loading apron (3,300 sy)				\$4,100	\$4,100	\$0	PRSV
			Reconstruct RW 6-24 as a taxiway (2700x35)				\$105,000	\$105,000	\$0	RECH
			Install security fence on south side (34000 lf)				\$12,800	\$12,800	\$0	STDS
			Construct segmented circle				\$3,200	\$3,200	\$0	STDS
			Construct new RW 6-24 (3,200 x 60)				\$400,000	\$400,000	\$0	STDS
			Construct ag loading apron adjacent to RW 4 (1,000 sy)				\$18,800	\$18,800	\$0	STDS
			Construct concrete fueling apron (500 sy)				\$12,500	\$12,500	\$0	STDS
			Construct ag loading apron adjacent to RW 6 (1,000 sy)				\$18,800	\$18,800	\$0	STDS
			Install MIRL new RW 6-24 (3,200 lf)				\$40,000	\$40,000	\$0	STDS
			Install lighted windcone				\$3,800	\$3,800	\$0	STDS
			Install PAPI-2 RW 6-24, REIL RW 6				\$34,900	\$34,900	\$0	STDS
			Construct new access road to loading area				\$8,000	\$8,000	\$0	STDS
			Construct terminal building (800 sf)				\$20,000	\$20,000	\$0	STDS
			Install airport fencing				\$92,000	\$92,000	\$0	STDS
			Replace beacon and tower				\$11,300	\$11,300	\$0	UPGR
			Acquire land for easements				\$45,000	\$45,000	\$0	UPGR
			TOTAL COST	\$0	\$0	\$0	\$835,200	\$822,700	\$12,500	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1992-1996 - FOR GA - UTILITY AIRPORTS NOT IN THE NPIAS
 Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

City/Airport	Acft LVL	ROLE	Project Description	*****FEDERALLY FUNDED*****		*****STATE FUNDED*****		Obj Cd
				Total	FAA	Total	State	
RAPIDES	17	BUI	Cut trees & fill along both sides RW 1-19			\$15,000	\$15,000	SAFE
Woodworth			Clear trees between runway end & US 165			\$4,000	\$4,000	SAFE
Woodworth			Clear trees RW 19 RPZ			\$3,000	\$3,000	SAFE
			Clear trees RW 1 RPZ			\$3,000	\$3,000	SAFE
			Seal coat RW 1-19 (3,100 x 75)			\$32,300	\$32,300	PRSV
			Seal coat apron (5,138 sy)			\$6,400	\$6,400	PRSV
			Clean and seal pavement cracks			\$6,000	\$6,000	PRSV
			Install TW centerline reflectors (800 lf)			\$500	\$500	STDS
			Install perimeter fencing (5,100 lf)			\$19,100	\$19,100	STDS
			Install lighted windcone			\$3,800	\$3,800	STDS
			Construct segmented circle			\$3,200	\$3,200	STDS
			Pave entrance road (2,640 x 24)			\$140,800	\$140,800	STDS
			Construct terminal building (800 sf)			\$24,000	\$24,000	STDS
			TOTAL COST	\$0	\$0	\$261,100	\$261,100	\$0

APPENDIX IV

APPENDIX IV

YEAR 1 (1992)

City/Airport	Based SRV AIRPORT*****		FEDERALLY FUNDED*****			*****STATE FUNDED*****				
	Acft	LVL ROLE Total	FAA	State	Local	Total	State	Local	Total	
SCHEDULED SERVICE AIRPORTS										
Alexandria	43 PR T	\$1,297,900	\$1,168,110	\$64,895	\$64,895	\$0	\$0	\$0	\$1,297,900	
Baton Rouge Metro	160 PR T	\$35,586,200	\$32,027,580	\$1,779,310	\$1,779,310	\$0	\$0	\$0	\$35,586,200	
Lafayette Regional	135 PR T	\$5,420,800	\$4,878,720	\$271,040	\$271,040	\$0	\$0	\$0	\$5,420,800	
Lake Charles	60 PR T	\$4,035,300	\$3,631,770	\$201,765	\$201,765	\$0	\$0	\$0	\$4,035,300	
Monroe Regional	171 PR T	\$3,207,500	\$2,886,750	\$160,375	\$160,375	\$0	\$0	\$0	\$3,207,500	
Shreveport Regiona	51 PR T	\$7,250,000	\$6,525,000	\$362,500	\$362,500	\$0	\$0	\$0	\$7,250,000	
TOTAL		\$56,797,700	\$51,117,930	\$2,839,885	\$2,839,885	\$0	\$0	\$0	\$56,797,700	
New Orleans International										
New Orleans	45 PR T	\$141,519,000	\$106,139,250	\$35,379,750	\$0	\$0	\$0	\$0	\$141,519,000	
RELIEVER AIRPORTS										
Ascension-St. James	0 RL T	\$20,000	\$18,000	\$1,000	\$1,000	\$96,500	\$0	\$96,500	\$116,500	
False River Airpar	11 RL T	\$851,500	\$766,350	\$42,575	\$42,575	\$95,000	\$0	\$95,000	\$946,500	
Hammond Municipal	53 GA T	\$1,507,100	\$1,356,390	\$75,355	\$75,355	\$0	\$0	\$0	\$1,507,100	
Lakefront Airport	217 RL T	\$5,284,600	\$4,756,140	\$264,230	\$264,230	\$0	\$0	\$0	\$5,284,600	
Shreveport Downtow	225 RL T	\$883,400	\$795,060	\$44,170	\$44,170	\$0	\$0	\$0	\$883,400	
Slidell Airport	78 RL T	\$2,218,100	\$1,996,290	\$110,905	\$110,905	\$0	\$0	\$0	\$2,218,100	
St. John the Baptist	23 GA GUI	\$564,600	\$508,140	\$28,230	\$28,230	\$0	\$0	\$0	\$564,600	
TOTAL		\$11,329,300	\$10,196,370	\$566,465	\$566,465	\$191,500	\$0	\$191,500	\$11,520,800	
GENERAL AVIATION - Transport in 1990										
Abbeville	56 GA GUII	\$1,025,300	\$922,770	\$51,265	\$51,265	\$0	\$0	\$0	\$1,025,300	
Acadiana Regional	31 GA T	\$722,300	\$650,070	\$36,115	\$36,115	\$0	\$0	\$0	\$722,300	
Allen Parish Airpo	4 GA T	\$278,700	\$250,830	\$13,935	\$13,935	\$142,000	\$0	\$142,000	\$420,700	
Beauregard Parish	25 GA T	\$2,054,200	\$1,848,780	\$102,710	\$102,710	\$391,000	\$0	\$391,000	\$2,445,200	
Chennault Indus	37 GA T	\$3,502,000	\$3,151,800	\$175,100	\$175,100	\$0	\$0	\$0	\$3,502,000	
DeQuincy	13 GA GUII	\$555,900	\$500,310	\$27,795	\$27,795	\$150,000	\$0	\$150,000	\$705,900	
DeSoto Parish	22 GA T	\$650,800	\$585,720	\$32,540	\$32,540	\$151,000	\$0	\$151,000	\$801,800	
Eunice Airport	15 GA GUII	\$443,300	\$398,970	\$22,165	\$22,165	\$0	\$0	\$0	\$443,300	
George R. Carr	18 GA T	\$886,900	\$798,210	\$44,345	\$44,345	\$4,100	\$0	\$4,100	\$891,000	
Harry P. Williams-	24 GA T	\$877,000	\$789,300	\$43,850	\$43,850	\$10,000	\$0	\$10,000	\$887,000	
Houma-Terrebonne-	87 GA T	\$791,000	\$711,900	\$39,550	\$39,550	\$0	\$0	\$0	\$791,000	
Jennings	24 GA GUII	\$1,512,600	\$1,361,340	\$75,630	\$75,630	\$0	\$0	\$0	\$1,512,600	
Minden-Webster	12 GA T	\$636,300	\$572,670	\$31,815	\$31,815	\$658,000	\$0	\$658,000	\$1,294,300	
Natchitoches	20 GA T	\$3,506,900	\$3,156,210	\$175,345	\$175,345	\$0	\$0	\$0	\$3,506,900	
Red River Airport	4 GA T	\$429,800	\$386,820	\$21,490	\$21,490	\$8,000	\$8,000	\$0	\$437,800	
Southland Field	11 GA GUII	\$756,300	\$680,670	\$37,815	\$37,815	\$66,700	\$0	\$66,700	\$823,000	
St. Landry Parish	26 GA T	\$2,069,200	\$1,862,280	\$103,460	\$103,460	\$0	\$0	\$0	\$2,069,200	
TOTAL		\$20,698,500	\$18,628,650	\$1,034,925	\$1,034,925	\$1,580,800	\$8,000	\$1,572,800	\$22,279,300	
TRANSPORT WITHIN 5 YEARS										
Hart Airport	6 GA T	\$329,800	\$296,820	\$16,490	\$16,490	\$0	\$0	\$0	\$329,800	
Marksville	10 GA T	\$378,100	\$340,290	\$18,905	\$18,905	\$20,000	\$0	\$20,000	\$398,100	
Morehouse Memorial	31 GA T	\$942,000	\$847,800	\$47,100	\$47,100	\$0	\$0	\$0	\$942,000	
Ruston Municipal	50 GA T	\$1,739,600	\$1,565,640	\$86,980	\$86,980	\$0	\$0	\$0	\$1,739,600	
South Lafourche-	3 GA T	\$431,900	\$388,710	\$21,595	\$21,595	\$88,600	\$13,600	\$75,000	\$520,500	
Vicksburg-Tallulah	0 GA T	\$6,841,200	\$6,157,080	\$342,060	\$342,060	\$0	\$0	\$0	\$6,841,200	
TOTAL		\$10,662,600	\$9,596,340	\$533,130	\$533,130	\$108,600	\$13,600	\$95,000	\$10,721,200	

TRANSPORT AIRPORTS IN 2010											
David G. Joyce	5	GA	GUI	\$379,000	\$341,100	\$18,950	\$18,950	\$8,000	\$8,000	\$0	\$387,000
Jonesboro	5	GA	GUI	\$932,400	\$839,160	\$46,620	\$46,620	\$10,800	\$10,800	\$0	\$943,200
Springhill	10	GA	GUI	\$472,400	\$425,160	\$23,620	\$23,620	\$0	\$0	\$0	\$472,400
TOTAL				\$1,783,800	\$1,605,420	\$89,190	\$89,190	\$18,800	\$18,800	\$0	\$1,802,600

City/Airport	Based SRV AIRPORT*****FEDERALLY FUNDED*****				*****STATE FUNDED*****			Total			
	Acft	LVL	ROLE	Total	FAA	State	Local		State	Local	
GENERAL AVIATION AIRPORTS - NPIAS											
Byerley Airport	14	GA	GUI	\$721,700	\$649,530	\$36,085	\$36,085	\$38,000	\$0	\$38,000	\$759,700
Concordia Parish	14	GA	GUII	\$544,700	\$490,230	\$27,235	\$27,235	\$0	\$0	\$0	\$544,700
Farmerville	15	GA	BUI	\$553,300	\$497,970	\$27,665	\$27,665	\$8,000	\$8,000	\$0	\$561,300
Greater St. Tamman	13	GA	GUI	\$681,200	\$613,080	\$34,060	\$34,060	\$0	\$0	\$0	\$681,200
Homer Municipal	4	GA	GUI	\$295,300	\$265,770	\$14,765	\$14,765	\$0	\$0	\$0	\$295,300
Jena	3	GA	GUIA	\$495,600	\$446,040	\$24,780	\$24,780	\$60,000	\$0	\$60,000	\$555,600
Kelly Airport	5	GA	GUI	\$1,058,500	\$952,650	\$52,925	\$52,925	\$36,400	\$0	\$36,400	\$1,094,900
Leesville	17	GA	GUI	\$474,200	\$426,780	\$23,710	\$23,710	\$0	\$0	\$0	\$474,200
LeGros Memorial	4	GA	GUI	\$289,700	\$260,730	\$14,485	\$14,485	\$25,000	\$0	\$25,000	\$314,700
Rayville Municipal	19	GA	GUI	\$480,200	\$432,180	\$24,010	\$24,010	\$8,000	\$8,000	\$0	\$488,200
Scott	20	GA	BUI	\$401,700	\$361,530	\$20,085	\$20,085	\$8,000	\$8,000	\$0	\$409,700
Thibodaux	10	GA	BUI	\$97,000	\$87,300	\$4,850	\$4,850	\$0	\$0	\$0	\$97,000
Vivian Airport	7	GA	BUI	\$1,682,000	\$1,513,800	\$84,100	\$84,100	\$0	\$0	\$0	\$1,682,000
Winnboro	10	GA	BUII	\$440,600	\$396,540	\$22,030	\$22,030	\$0	\$0	\$0	\$440,600
TOTAL				\$8,215,700	\$7,394,130	\$410,785	\$410,785	\$183,400	\$24,000	\$159,400	\$8,399,100

GENERAL AVIATION AIRPORTS NON-NPIAS											
Arcadia-Bienville	1	GA	GUI	\$0	\$0	\$0	\$0	\$456,900	\$456,900	\$0	\$456,900
Bunkie Municipal	7	GA	GUI	\$0	\$0	\$0	\$0	\$371,000	\$371,000	\$0	\$371,000
Columbia	3	GA	BUII	\$0	\$0	\$0	\$0	\$666,500	\$666,500	\$0	\$666,500
Delhi	8	GA	BUI	\$0	\$0	\$0	\$0	\$634,200	\$634,200	\$0	\$634,200
Franklinton	9	GA	BUII	\$0	\$0	\$0	\$0	\$185,500	\$185,500	\$0	\$185,500
Haynesville	0	GA	BUI	\$0	\$0	\$0	\$0	\$314,700	\$314,700	\$0	\$314,700
Jackson	3	GA	BUI	\$0	\$0	\$0	\$0	\$90,000	\$90,000	\$0	\$90,000
Jonesville	14	0	BUII	\$0	\$0	\$0	\$0	\$548,300	\$548,300	\$0	\$548,300
LeMaire Municipal	2	GA	BUII	\$0	\$0	\$0	\$0	\$323,400	\$308,100	\$15,300	\$323,400
Mamou	2	GA	BUI	\$0	\$0	\$0	\$0	\$288,000	\$288,000	\$0	\$288,000
Newellton	5	GA	BUII	\$0	\$0	\$0	\$0	\$272,400	\$272,400	\$0	\$272,400
Olla	2	GA	BUII	\$0	\$0	\$0	\$0	\$402,400	\$342,400	\$60,000	\$402,400
Pineville	20	GA	BUI	\$0	\$0	\$0	\$0	\$675,400	\$617,900	\$57,500	\$675,400
Pollock Municipal	8	GA	GUII	\$0	\$0	\$0	\$0	\$327,600	\$140,900	\$186,700	\$327,000
Tensas Parish-	11	GA	BUII	\$0	\$0	\$0	\$0	\$200,000	\$110,000	\$90,000	\$200,000
Welsh	10	GA	BUII	\$0	\$0	\$0	\$0	\$435,200	\$422,700	\$12,500	\$435,200
Woodworth	17	0	BUI	\$0	\$0	\$0	\$0	\$261,100	\$261,100	\$0	\$261,100
TOTAL				\$0	\$0	\$0	\$0	\$6,453,600	\$6,010,600	\$422,000	\$6,453,600

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

SCHEDULED SERVICE - SIX AIR CARRIERS

City/Airport	Acft LVL ROLE	Project Description	*****FEDERALLY FUNDED*****		*****STATE FUNDED*****		Obj Cd
			Total	FAA	State	Local	
RAPIDES							
Alexandria	43 PR T	Clean, grout, and seal taxiway pavement joints (85,400)	\$273,300	\$245,970	\$13,665	\$13,665	PRSV
Regional Airport		Clean, grout, and seal T-hangar TW pavement joints (26,600 sq)	\$46,600	\$41,940	\$2,330	\$2,330	PRSV
		Rehabilitate airport lighting	\$918,000	\$826,200	\$45,900	\$45,900	RECN
		Conduct airfield drainage study	\$60,000	\$54,000	\$3,000	\$3,000	PLAN
		TOTAL COST	<u>\$1,297,900</u>	<u>\$1,168,110</u>	<u>\$64,895</u>	<u>\$64,895</u>	
EAST BATON ROUGE							
Baton Rouge	160 PR T	Reconstruct south GA apron	\$1,000,000	\$900,000	\$50,000	\$50,000	RECN
Baton Rouge Metro		Acquire land for noise control	\$3,600,000	\$3,240,000	\$180,000	\$180,000	STDS
		Construct partial perimeter road	\$1,800,000	\$1,620,000	\$90,000	\$90,000	STDS
		Construct TW to Civil Air Patrol (550 x50)	\$53,500	\$48,150	\$2,675	\$2,675	STDS
		Install RVR RW 13 (FAA F&E)	N/A	N/A	N/A	N/A	UPGR
		Relocate ASR (FAA F&E)	N/A	N/A	N/A	N/A	UPGR
		Install MALSR, ILS, RVR, RW 4L (FAA F&E)	N/A	N/A	N/A	N/A	UPGR
		Acquire land for new runway (residential)	\$18,675,000	\$16,807,500	\$933,750	\$933,750	UPGR
		Acquire land for new runway	\$6,220,000	\$5,598,000	\$311,000	\$311,000	UPGR
		Design new terminal complex (prof.services)	\$4,237,700	\$3,813,930	\$211,885	\$211,885	UPGR
		TOTAL COST	<u>\$35,586,200</u>	<u>\$32,027,580</u>	<u>\$1,779,310</u>	<u>\$1,779,310</u>	
LAFAYETTE							
Lafayette	135 PR T	Overlay widen, lengthen and groove RW 3R-21L (8,000 x 200)	\$4,000,000	\$3,600,000	\$200,000	\$200,000	PRSV
Lafayette Regional		Relocate VORTAC	\$125,000	\$112,500	\$6,250	\$6,250	PRSV
Airport		Overlay GA apron (55,000 sq)	\$343,800	\$309,420	\$17,190	\$17,190	PRSV
		Upgrade visual approach side RW 10-28 and RW 3R-21L	\$248,000	\$223,200	\$12,400	\$12,400	STDS
		Install LLWAS	N/A	N/A	N/A	N/A	STDS
		Install ASOS (FAA F&E)	N/A	N/A	N/A	N/A	STDS
		Construct perimeter road (3 miles)	\$704,000	\$633,600	\$35,200	\$35,200	STDS
		TOTAL COST	<u>\$5,420,800</u>	<u>\$4,878,720</u>	<u>\$271,040</u>	<u>\$271,040</u>	
CALCASIEU							
Lake Charles	60 PR T	Relocate PowerLine RW5 RPZ	\$10,000	\$9,000	\$500	\$500	SAFE
Lake Charles		Acquire RPZ RW5	\$22,000	\$19,800	\$1,100	\$1,100	SAFE
Regional Airport		Improve drainage RW 15 safety area	\$750,000	\$675,000	\$37,500	\$37,500	SAFE
		Rehabilitate RW 15-33	\$2,708,300	\$2,437,470	\$135,415	\$135,415	RECN
		Install computer controlled security access system for ATCT parking area	\$10,000	\$9,000	\$500	\$500	STDS
		Replace MIRL RW 5/23 (5,200 lf)	\$70,000	\$63,000	\$3,500	\$3,500	STDS
		Pave grass island in north ramp	\$25,000	\$22,500	\$1,250	\$1,250	STDS
		Install REIL RW 5 (FAA F&E)	N/A	N/A	N/A	N/A	STDS
		Install PAPI RW 5 (FAA F&E)	N/A	N/A	N/A	N/A	STDS
		Elevate and renovate ATCT (FAA F&E)	N/A	N/A	N/A	N/A	STDS
		Relocate ARFF station	\$440,000	\$396,000	\$22,000	\$22,000	STDS
		Precision Instrument Approach RW5 (FAA F&E)	N/A	N/A	N/A	N/A	UPGR
		Relocate ASR Antenna (FAA F&E)	N/A	N/A	N/A	N/A	UPGR
		TOTAL COST	<u>\$4,035,300</u>	<u>\$3,631,770</u>	<u>\$201,765</u>	<u>\$201,765</u>	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)
Locations, Projects, and Costs

Based SRV AIRPORT
Acft LVL ROLE Project Description

*****FEDERALLY FUNDED***** STATE LOCAL
*****STATE FUNDED***** LOCAL
Total Total

City/Airport	171 PR T	Resurface road to east/west taxiway	FAA	State	Local	Total	State FUNDED	LOCAL	Total	Obj Cd
MONROE		Overlay RW 18-36 (150 x 5000)	\$94,500	\$5,250	\$5,250	\$105,000			\$5,250	PRSV
MONROE REGIONAL		Rehabilitate misc. pavements	\$630,000	\$35,000	\$35,000	\$700,000			\$35,000	PRSV
		Repair infield drainage (Phase 1)	\$281,250	\$15,625	\$15,625	\$312,500			\$15,625	PRSV
		Install MIRL RW 18-36 (5000 lf)	\$1,003,500	\$55,750	\$55,750	\$1,115,000			\$55,750	PRSV
		Acquire land for approach to RW 22 (79ac)	\$72,000	\$4,000	\$4,000	\$80,000			\$4,000	STDS
		Construct taxiway fillet at TW D & RW 4-22	\$162,000	\$9,000	\$9,000	\$180,000			\$9,000	UPGR
		Construct exit taxiway RW 4-22	\$180,000	\$10,000	\$10,000	\$200,000			\$10,000	CAPT
		Install PAPI-2 RW 04R-22L	\$450,000	\$25,000	\$25,000	\$500,000			\$25,000	CAPT
			\$13,500	\$750	\$750	\$15,000			\$750	CAPT
		TOTAL COST	\$2,886,750	\$160,375	\$160,375	\$3,207,500	\$0	\$0	\$0	
CADDO PARISH	51 PR T	Acquire land for RPZ RW 5	\$1,800,000	\$100,000	\$100,000	\$2,000,000			\$100,000	SAFE
SHREVEPORT REGIONAL		Relocate ARFF station	\$675,000	\$37,500	\$37,500	\$750,000			\$37,500	SAFE
		Improve infield drainage	\$1,350,000	\$75,000	\$75,000	\$1,500,000			\$75,000	PRSV
		Overlay RW 14-32	\$2,475,000	\$137,500	\$137,500	\$2,750,000			\$137,500	PRSV
		Upgrade RW 14-32 HIRL & MITL	\$225,000	\$12,500	\$12,500	\$250,000			\$12,500	UPGR
		TOTAL COST	\$6,525,000	\$362,500	\$362,500	\$7,250,000	\$0	\$0	\$0	
TOTAL FOR SIX SCHEDULED SERVICE AIRPORTS			\$51,117,930	\$2,839,885	\$2,839,885	\$56,797,700	\$0	\$0	\$0	\$56,797,700

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

SCHEDULED SERVICE - NEW ORLEANS INTERNATIONAL

City/Airport	Acft LVL	ROLE	Project Description	*****FEDERALLY FUNDED*****			*****STATE FUNDED*****			Obj Cd
				Total	FAA	State	Total	State	Local	
JEFFERSON	45	PR	T							
New Orleans										
New Orleans Inter-national										
				\$177,000	\$132,750	\$44,250				SAFE
			Upgrade ARFF vehicle	\$1,339,000	\$1,004,250	\$334,750				PRSV
			Reseal, repair, and mark RMs and TWs							
			Install computer controlled security access system							
			Conduct EA for rail relocation & M/S runway	\$1,449,000	\$1,086,750	\$362,250				STDS
			Acquire La Fon Airpark	\$1,648,000	\$1,236,000	\$412,000				UPGR
			Construct west air cargo apron (Phase I)	\$1,442,000	\$1,081,500	\$360,500				UPGR
			Install airfield guidance signage	\$19,694,000	\$14,770,500	\$4,923,500				UPGR
			Construct east air cargo apron (Phase I)	\$360,000	\$270,000	\$90,000				UPGR
			Construct north GA apron & connector TW	\$7,638,000	\$5,728,500	\$1,909,500				UPGR
			Construct perimeter road (Phase I)	\$23,773,000	\$17,829,750	\$5,943,250				UPGR
			Refloor terminal	\$7,832,000	\$5,874,000	\$1,958,000				UPGR
			Expand concourse C (Phase I)	\$2,060,000	\$1,545,000	\$515,000				UPGR
			Construct north GA access road & utilities	\$14,009,000	\$10,506,750	\$3,502,250				UPGR
			Expand concourse C (Phase II & III)	\$5,064,000	\$3,798,000	\$1,266,000				UPGR
			Expand west terminal utilities	\$12,802,900	\$9,602,175	\$3,200,725				UPGR
			Acquire land for north/south runway	\$9,093,000	\$6,819,750	\$2,273,250				UPGR
			Acquire RPZ	\$18,303,100	\$13,727,325	\$4,575,775				UPGR
			Conduct drainage master plan	\$14,340,000	\$10,755,000	\$3,585,000				UPGR
				\$495,000	\$371,250	\$123,750				PLAN
			TOTAL COST	\$141,519,000	\$106,139,250	\$35,379,750				

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)
Locations, Projects, and Costs

Based SRV AIRPORT
City/Airport Acft LVL ROLE Project Description

*****FEDERALLY FUNDED***** STATE Local Total
*****STATE FUNDED***** Local Obj Cd

City/Airport	Acft	LVL	ROLE	Project Description	Total	FAA	FUNDED	STATE	Local	Total	STATE FUNDED	Local	Obj Cd	
RELIEVER														
ASCENSION Gonzales Ascension-ST. James	0	RL	T	Install fuel storage system Construct and light auto parking (2,300sy) Install MDB at outer marker	\$20,000	\$18,000	\$1,000	\$1,000	\$0	\$70,000	\$26,500	\$0	STDS	
				TOTAL COST	\$20,000	\$18,000	\$1,000	\$1,000	\$0	\$96,500	\$26,500	\$0	STDS	
POINTE COUPEE New Roads False River Airpark	11	RL	T	Clear trees from imaginary surfaces Acquire RPZ RW 36 (4 ac) Acquire RPZ RW 18 (11 ac) Overlay RW 18-36 (5,000 x 75) (30,000 #) Clean and seal pavement cracks Relocate hangars and terminal Install REILS RW 18-36 Install rotating beacon Construct apron and stub TW(3,778 sy) Construct segmented circle Install PAPI-4 RW 18-36 Install TW reflectors (6,800 lf) Improve airfield drainage Relocate fuel facilities and hangar Install lighted windcone	\$10,000 \$8,000 \$22,000 \$260,500 \$15,000 \$165,000 \$30,000 \$25,000 \$94,500 \$3,200 \$62,500 \$2,000 \$150,000	\$9,000 \$7,200 \$19,800 \$234,450 \$13,500 \$148,500 \$27,000 \$22,500 \$85,050 \$2,880 \$56,250 \$1,800 \$135,000	\$500 \$400 \$1,100 \$13,025 \$750 \$8,250 \$1,500 \$1,250 \$4,725 \$160 \$3,125 \$100 \$7,500	\$500 \$400 \$1,100 \$13,025 \$750 \$8,250 \$1,500 \$1,250 \$4,725 \$160 \$3,125 \$100 \$7,500	\$0	\$0	\$95,000	\$95,000	\$0	SAFE SAFE SAFE PRSV PRSV STDS STDS STDS STDS STDS STDS STDS STDS
				TOTAL COST	\$851,500	\$766,350	\$42,575	\$42,575	\$0	\$95,000	\$95,000	\$0	STDS	
TANGIPAHOA Hammond Hammond Municipal	53	GA	T	Rehabilitate RMs and TWs (joint/crack seal, overlay, etc.) Improve drainage - Phase II Improve drainage - Phase I Install RW & TW guidance signs Construct segmented circle Install TW centerline reflectors (15800 lf) Install lighted windcone Update master plan	\$675,000 \$350,000 \$396,000 \$10,000 \$3,200 \$4,800 \$3,800 \$64,300	\$607,500 \$315,000 \$356,400 \$9,000 \$2,880 \$4,320 \$3,420 \$57,870	\$33,750 \$17,500 \$19,800 \$500 \$160 \$240 \$190 \$3,215	\$33,750 \$17,500 \$19,800 \$500 \$160 \$240 \$190 \$3,215	\$0	\$95,000	\$95,000	\$0	PRSV PRSV PRSV STDS STDS STDS STDS PLAN	
				TOTAL COST	\$1,507,100	\$1,356,390	\$75,355	\$75,355	\$0	\$95,000	\$95,000	\$0	STDS	
ORLEANS New Orleans Lakefront Airport	217	RL	T	Clean and seal joints TW A (3,000 x 150) Repair seawall Rehabilitate old TW D (50 x 2,500) Rehabilitate new TW D (50 x 3,000) Replace lighting TW D and TW E(6,000 lf) Install MITL TW A (3,000 lf) Install RW & TW guidance signs Conduct drainage study	\$100,000 \$4,000,000 \$416,600 \$500,000 \$112,500 \$55,500 \$50,000	\$90,000 \$3,600,000 \$374,940 \$450,000 \$101,250 \$49,950 \$45,000	\$5,000 \$200,000 \$20,830 \$25,000 \$5,625 \$2,775 \$2,500	\$5,000 \$200,000 \$20,830 \$25,000 \$5,625 \$2,775 \$2,500	\$0	\$0	\$0	\$0	PRSV PRSV RECN RECN RECN STDS STDS PLAN	
				TOTAL COST	\$5,284,600	\$4,756,140	\$264,230	\$264,230	\$0	\$0	\$0	\$0	STDS	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

*****FEDERALLY FUNDED***** STATE FUNDED***** Local

*****FEDERALLY FUNDED***** STATE FUNDED***** Local

*****FEDERALLY FUNDED***** STATE FUNDED***** Local

*****FEDERALLY FUNDED***** STATE FUNDED***** Local

*****FEDERALLY FUNDED***** STATE FUNDED***** Local

*****FEDERALLY FUNDED***** STATE FUNDED***** Local

City/Airport	Acft LVL ROLE	Project Description	Total	FAA	State	Local	Total	State	Local	Obj Cd
BOSSIER PARISH	225 RL T	Improve drainage Phase I	\$100,000	\$90,000	\$5,000	\$5,000	\$100,000	\$90,000	\$5,000	PSRV
Shreveport		Overlay RW 14-32 (4,500 x 150)	\$468,800	\$421,920	\$23,440	\$23,440	\$468,800	\$421,920	\$23,440	PSRV
Shreveport	Downtown	Overlay TW F (40 x 1,200)	\$33,300	\$29,970	\$1,665	\$1,665	\$33,300	\$29,970	\$1,665	PSRV
		Relocate rotating beacon	\$10,000	\$9,000	\$500	\$500	\$10,000	\$9,000	\$500	PSRV
		Relocate rotating beacon	\$88,800	\$79,920	\$4,440	\$4,440	\$88,800	\$79,920	\$4,440	RECN
		Relocate rotating beacon	\$90,000	\$81,000	\$4,500	\$4,500	\$90,000	\$81,000	\$4,500	RECN
		Replace HIRL RW 14-32 (4,500 lf)	\$22,500	\$20,250	\$1,125	\$1,125	\$22,500	\$20,250	\$1,125	RECN
		Replace lighting TW F (1,200 lf)	\$40,000	\$36,000	\$2,000	\$2,000	\$40,000	\$36,000	\$2,000	STDS
		Install MIRL RW 5-32 (3,200 lf)	\$30,000	\$27,000	\$1,500	\$1,500	\$30,000	\$27,000	\$1,500	STDS
		Install MITL TW J (1,600 lf)	\$30,000	\$27,000	\$1,500	\$1,500	\$30,000	\$27,000	\$1,500	STDS
		TOTAL COST	\$883,400	\$795,060	\$44,170	\$44,170	\$883,400	\$795,060	\$44,170	

ST. TAMMANY	78 RL T	Rehabilitate RW 17-35 (4050 x 100)	\$509,300	\$458,370	\$25,465	\$25,465	\$509,300	\$458,370	\$25,465	PSRV
Slidell		Relocate rotating beacon	\$25,000	\$22,500	\$1,250	\$1,250	\$25,000	\$22,500	\$1,250	PSRV
Slidell	Airport	Rehabilitate north apron (25,277 sy)	\$278,000	\$250,200	\$13,900	\$13,900	\$278,000	\$250,200	\$13,900	PSRV
		Rehabilitate south apron (12,221 sy)	\$134,000	\$120,600	\$6,700	\$6,700	\$134,000	\$120,600	\$6,700	PSRV
		Rehabilitate taxiways (35 x 4,600)	\$275,300	\$247,770	\$13,765	\$13,765	\$275,300	\$247,770	\$13,765	PSRV
		Construct segmented circle	\$2,500	\$2,250	\$125	\$125	\$2,500	\$2,250	\$125	STDS
		Extend parallel TW to RW 17 (35 x 1,150)	\$293,600	\$264,240	\$14,680	\$14,680	\$293,600	\$264,240	\$14,680	STDS
		Extend parallel TW to RW 35 ext (1000x35)	\$83,000	\$74,700	\$4,150	\$4,150	\$83,000	\$74,700	\$4,150	STDS
		Extend MIRL (950 lf) and relocate VASI	\$29,200	\$26,280	\$1,460	\$1,460	\$29,200	\$26,280	\$1,460	UPGR
		Install ILS RW 17 (FAA F&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	UPGR
		Extend RW 17-35 to 5000' (950x100) (35 end)	\$217,600	\$195,840	\$10,880	\$10,880	\$217,600	\$195,840	\$10,880	UPGR
		Acquire land and clear trees (114 ac)	\$290,000	\$261,000	\$14,500	\$14,500	\$290,000	\$261,000	\$14,500	UPGR
		Construct mid-field connecting TW(31x35)	\$30,600	\$27,540	\$1,530	\$1,530	\$30,600	\$27,540	\$1,530	UPGR
		Conduct pavement evaluation study	\$50,000	\$45,000	\$2,500	\$2,500	\$50,000	\$45,000	\$2,500	CAPT
		TOTAL	\$2,218,100	\$1,996,290	\$110,905	\$110,905	\$2,218,100	\$1,996,290	\$110,905	PLAN

ST. JOHN-	23 GA GUI	Install fencing	\$30,000	\$27,000	\$1,500	\$1,500	\$30,000	\$27,000	\$1,500	STDS
THE BAPTIST		Install HDB	\$20,000	\$18,000	\$1,000	\$1,000	\$20,000	\$18,000	\$1,000	STDS
St. John the-		Install TW centerline reflectors (1450 lf)	\$700	\$630	\$35	\$35	\$700	\$630	\$35	STDS
Baptist Parish-		Construct parallel TW to RW 36 (1300 x 35)	\$243,300	\$218,970	\$12,165	\$12,165	\$243,300	\$218,970	\$12,165	STDS
Airport		Improve airfield drainage	\$186,600	\$167,940	\$9,330	\$9,330	\$186,600	\$167,940	\$9,330	STDS
		Install apron lighting	\$24,000	\$21,600	\$1,200	\$1,200	\$24,000	\$21,600	\$1,200	STDS
		Update 1977 AMP	\$60,000	\$54,000	\$3,000	\$3,000	\$60,000	\$54,000	\$3,000	PLAN
		TOTAL COST	\$564,600	\$508,140	\$28,230	\$28,230	\$564,600	\$508,140	\$28,230	

TOTAL FOR ALL THE RELIEVER AIRPORTS			\$11,329,300	\$10,196,370	\$566,465	\$566,465	\$11,329,300	\$10,196,370	\$566,465	
TOTAL			\$110,905	\$110,905	\$0	\$0	\$110,905	\$110,905	\$0	
TOTAL			\$11,520,800	\$10,307,270	\$566,465	\$566,465	\$11,520,800	\$10,307,270	\$566,465	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)
Locations, Projects, and Costs

Based SRV AIRPORT
City/Airport Acft LVL ROLE Project Description

GENERAL AVIATION - TRANSPORT IN 1990

		*****FEDERALLY FUNDED*****		*****STATE FUNDED*****		*****LOCAL		*****TOTAL		*****TOTAL	
City/Airport	Acft LVL ROLE	Project Description	FAA	State	Local	State	Local	State	Local	State	Local
VERMILION	56 GA	GUII Reconstruct airport drainage	\$10,900	\$545		\$545					
Abbeville		Construct ag operations area (2000 sy PCC)	\$60,000	\$3,000		\$3,000					
Abbeville Municipal		Install RW/TW guidance signs	\$20,000	\$1,000		\$1,000					
		Extend utilities to ag operations area	\$71,700	\$3,585		\$3,585					
		Install REILs RW 15 and RW 33	\$80,000	\$4,000		\$4,000					
		Construct segmented circle	\$3,200	\$160		\$160					
		Acquire RPZ RW 15 (13 acres)	\$26,000	\$1,300		\$1,300					
		Overlay apron(19,444 sy)(30,000#)	\$165,200	\$8,260		\$8,260					
		Overlay RW 15-33 (75 x 5000) (30,000#)	\$354,100	\$17,705		\$17,705					
		Overlay Parallel TW(40 x 6,200)	\$234,200	\$11,710		\$11,710					
		TOTAL COST	\$1,025,300	\$51,265		\$51,265					
IBERIA	31 GA	T Clean&seal concrete pavement jts in RW&TW	\$471,000	\$23,550		\$23,550					
New Iberia		Remark RW 16-34	\$15,000	\$750		\$750					
Acadiana Regional		Improve airfield drainage Phase I	\$100,000	\$5,000		\$5,000					
		Install security fencing on south side (5,000 lf)	\$56,300	\$2,815		\$2,815					
		Prepare master plan	\$80,000	\$4,000		\$4,000					
		TOTAL COST	\$722,300	\$36,112		\$36,112					
ALLEN	4 GA	T Clean & seal pavement cracks in RW (N1,000')	\$6,000	\$300		\$300					
Oakdale		Clean and seal pavement cracks in apron	\$5,000	\$250		\$250					
Allen Parish Airport		Install fuel system	\$3,200	\$160		\$160					
		Install segmented circle	\$2,000	\$100		\$100					
		Relocate beacon	\$300	\$15		\$15					
		Install TW centerline reflectors (500 lf)	\$3,800	\$190		\$190					
		Install lighted windcone	\$20,000	\$1,000		\$1,000					
		Install NDB (RW 17)	\$130,500	\$6,525		\$6,525					
		Install PAPI-4 RW 17-35	\$30,000	\$1,500		\$1,500					
		Install REILs RW 17-35	\$49,900	\$2,495		\$2,495					
		Pave access road (1,250 x 20)	\$18,000	\$900		\$900					
		Construct terminal building (30 x 40)	\$10,000	\$500		\$500					
		Acquire land for RW 17 RPZ (9 ac)									
		Acquire land for RW 35 RPZ (5 ac)									
		Construct T-hangers (5 units)									
		TOTAL COST	\$278,700	\$13,935		\$13,935					
BEAUREGARD	25 GA	T Clear trees from RPZ RW 18	\$5,000	\$250		\$250					
DeRidder		Conduct drainage eval. study & improvement	\$135,000	\$6,750		\$6,750					
Beauregard Parish		Clean & seal pavement joints in PCC apron	\$30,000	\$1,500		\$1,500					
Airport		Over-Lay and narrow RW 9-27 (75 x 4,500)	\$318,700	\$15,935		\$15,935					
		Construct segmented circle	\$3,200	\$160		\$160					
		Rebuild aircraft wash rack									

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)
Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL Role Project Description

*****STATE FUNDED*****

*****FEDERALLY FUNDED*****

*****LOCAL*****

Obj Cd

City/Airport	Acft LVL	Role	Project Description	Total	FAA	State	Local	Total	State	Local	Obj Cd
			Constr parallel TW, RW18-36 W/MITL(6500x50)	\$902,700	\$812,430	\$45,135	\$45,135	\$48,000	\$0	\$48,000	STDS
			Upgrade underground fuel tanks		\$900	\$50	\$50				STDS
			Mark taxilanes on apron	\$1,000	\$3,240	\$180	\$180				STDS
			Install TW centerline reflectors (12000 lf)	\$3,600	\$112,500	\$6,250	\$6,250				STDS
			Install MIRL RW 14-32 (4,000 lf)	\$125,000				\$150,000	\$0	\$150,000	STDS
			Construct airport access road								STDS
			Improve utilities (water, sewer, gas, emergency generator)	\$285,000	\$256,500	\$14,250	\$14,250				STDS
			Install security fencing	\$70,000	\$63,000	\$3,500	\$3,500				STDS
			Construct T-hangers (8 units)	\$25,000	\$22,500	\$1,250	\$1,250				CAPT
			Prepare EA for re-opening of RW 14-32	\$150,000	\$135,000	\$7,500	\$7,500				PLAN
			Update AMP and prepare utility plan								PLAN
			TOTAL COST	\$2,054,200	\$1,848,780	\$102,710	\$102,710	\$391,000	\$0	\$391,000	
37 GA T	CALCASIEU Lake Charles Chenault Indus trial Airport		Safety & object free area improvement	\$988,000	\$889,200	\$49,400	\$49,400				SAFE
			Install lighting for FBO/fuel apron	\$350,000	\$315,000	\$17,500	\$17,500				STDS
			Install lighting on TW G	\$180,000	\$162,000	\$9,000	\$9,000				STDS
			Airport security fencing	\$384,000	\$345,600	\$19,200	\$19,200				STDS
			New general aviation runway	\$1,600,000	\$1,440,000	\$80,000	\$80,000				CAPT
			TOTAL COST	\$3,502,000	\$3,151,800	\$175,100	\$175,100	\$0	\$0	\$0	
13 GA	GULI Lake Charles Dequincy Industrial Airport		Overlay portion of parallel TW (35 x 3200)	\$77,700	\$69,930	\$3,885	\$3,885				PRSV
			Overlay portion of RW (70 x 1,800)	\$95,800	\$84,420	\$4,690	\$4,690				PRSV
			Improve drainage	\$200,000	\$180,000	\$10,000	\$10,000				PRSV
			Construct T-hangers (10 units)	\$115,000	\$103,500	\$5,750	\$5,750				CAPT
			Construct T-hanger access taxiways					\$150,000	\$0	\$150,000	CAPT
			TOTAL COST	\$555,900	\$500,310	\$27,795	\$27,795	\$150,000	\$0	\$150,000	
22 GA T	DE SOTO PARISH DeSoto Parish		Reconstruct RW 3-21 (3,000 x 75)	\$500,000	\$450,000	\$25,000	\$25,000				PRSV
			Construct terminal building								STDS
			Install REILS RW 36	\$15,000	\$13,500	\$750	\$750				STDS
			Install PAPI-2 RW 18-36	\$62,500	\$56,250	\$3,125	\$3,125				STDS
			Install perimeter fencing (21,000 lf)	\$68,300	\$61,470	\$3,415	\$3,415				STDS
			Acquire RPZ RW 36 (5 acres)	\$5,000	\$4,500	\$250	\$250				STDS
			Construct 10-unit T-hanger					\$119,000	\$0	\$119,000	CAPT
			TOTAL COST	\$650,800	\$585,720	\$32,540	\$32,540	\$32,000	\$0	\$32,000	
15 GA	ACADIA Eunice Eunice Airport		Rehabilitate SAVASIA	\$4,000	\$3,600	\$200	\$200				PRSV
			Reconstruct portion of access road	\$43,800	\$39,420	\$2,190	\$2,190				PRSV
			Extend parallel taxiway to RW 34 (2200x35)	\$305,500	\$274,950	\$15,275	\$15,275				STDS
			Construct ag loading apron (2,000 sy, PCC)	\$60,000	\$54,000	\$3,000	\$3,000				STDS
			Install NDB	\$30,000	\$27,000	\$1,500	\$1,500				UPGR
			TOTAL COST	\$443,300	\$398,970	\$22,165	\$22,165	\$0	\$0	\$0	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

		*****FEDERALLY FUNDED*****				*****STATE FUNDED*****				Obj Cd
		Total	FAA	State	Local	Total	State	Local		
WASHINGTON	18 GA T									
Bogalusa		\$10,500	\$9,450	\$525	\$525	\$525				SAFE
George R. Carr		\$741,900	\$667,710	\$37,095	\$37,095	\$37,095				PRSV
- Memorial Airport		\$3,200	\$2,880	\$160	\$160	\$160				STDS
		\$2,100	\$1,890	\$105	\$105	\$105				STDS
		\$50,000	\$45,000	\$2,500	\$2,500	\$2,500				STDS
		\$3,800	\$3,420	\$190	\$190	\$190				STDS
		<u>\$75,000</u>	<u>\$67,500</u>	<u>\$3,750</u>	<u>\$3,750</u>	<u>\$3,750</u>		\$4,100	\$0	STDS
		<u>\$886,900</u>	<u>\$798,210</u>	<u>\$44,345</u>	<u>\$44,345</u>	<u>\$44,345</u>		<u>\$4,100</u>	<u>\$0</u>	PLAN
	TOTAL COST									
ST. MARY	24 GA T									
Patterson		\$50,000	\$45,000	\$2,500	\$2,500	\$2,500				SAFE
Harry P. Williams-		\$180,000	\$162,000	\$9,000	\$9,000	\$9,000				PRSV
		\$20,000	\$18,000	\$1,000	\$1,000	\$1,000				PRSV
		\$72,000	\$64,800	\$3,600	\$3,600	\$3,600				STDS
		\$62,500	\$56,250	\$3,125	\$3,125	\$3,125				STDS
		\$490,000	\$441,000	\$24,500	\$24,500	\$24,500			\$0	STDS
		<u>\$2,500</u>	<u>\$2,250</u>	<u>\$125</u>	<u>\$125</u>	<u>\$125</u>				STDS
		<u>\$877,000</u>	<u>\$789,300</u>	<u>\$43,850</u>	<u>\$43,850</u>	<u>\$43,850</u>		<u>\$10,000</u>	<u>\$0</u>	STDS
	TOTAL COST									
TERREBONNE	87 GA T									
Houma-Terrebonne-		\$21,000	\$18,900	\$1,050	\$1,050	\$1,050				PRSV
Airport		\$200,000	\$270,000	\$15,000	\$15,000	\$15,000				PRSV
		\$230,000	\$207,000	\$11,500	\$11,500	\$11,500				PRSV
		\$115,000	\$103,500	\$5,750	\$5,750	\$5,750				STDS
		N/A	N/A	N/A	N/A	N/A				STDS
		N/A	N/A	N/A	N/A	N/A				STDS
		N/A	N/A	N/A	N/A	N/A				UPGR
		\$125,000	\$112,500	\$6,250	\$6,250	\$6,250				CAPT
		<u>\$791,000</u>	<u>\$711,900</u>	<u>\$39,550</u>	<u>\$39,550</u>	<u>\$39,550</u>		<u>\$0</u>	<u>\$0</u>	
	TOTAL COST									
JEFFERSON DAVIS	24 GA GUI									
Jennings		\$312,500	\$281,250	\$15,625	\$15,625	\$15,625				PRSV
Jennings Airport		\$450,000	\$405,000	\$22,500	\$22,500	\$22,500				PRSV
		\$11,000	\$9,900	\$550	\$550	\$550				PRSV
		\$4,400	\$3,960	\$220	\$220	\$220				PRSV
		\$52,500	\$47,070	\$2,615	\$2,615	\$2,615				PRSV
		\$181,300	\$163,170	\$9,065	\$9,065	\$9,065				STDS
		\$3,200	\$2,880	\$160	\$160	\$160				STDS
		\$50,600	\$45,540	\$2,530	\$2,530	\$2,530				STDS
		\$100,000	\$90,000	\$5,000	\$5,000	\$5,000				STDS
		\$3,800	\$3,420	\$190	\$190	\$190				STDS
		\$62,500	\$56,250	\$3,125	\$3,125	\$3,125				STDS
		<u>\$281,000</u>	<u>\$252,900</u>	<u>\$14,050</u>	<u>\$14,050</u>	<u>\$14,050</u>		<u>\$0</u>	<u>\$0</u>	STDS
		<u>\$1,512,600</u>	<u>\$1,361,340</u>	<u>\$75,630</u>	<u>\$75,630</u>	<u>\$75,630</u>		<u>\$0</u>	<u>\$0</u>	
	TOTAL COST									

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

City/Airport	Acft LVL ROLE	Project Description	*****FEDERALLY FUNDED*****		*****STATE FUNDED*****		Local	Obj Cd
			Total	FAA	Total	State		
WEBSTER	12 GA T	Acquire land to clear transitional surface (63 acres)	\$63,000	\$56,700	\$3,150	\$3,150		SAFE
Minden-Webster Airport		Clear primary surface (25 ac) to 500' wide	\$12,500	\$11,250	\$625	\$625		SAFE
		Replace REILS RW 1-19	\$30,000	\$27,000	\$1,500	\$1,500		PRSV
		Replace VASIS RW 1-19	\$62,500	\$56,250	\$3,125	\$3,125		PRSV
		Replace MRL RW 1-19 (5000 lf)	\$62,500	\$56,250	\$3,125	\$3,125		PRSV
		Relocate two hangars on east side	\$60,000	\$54,000	\$3,000	\$3,000	\$58,000	PRSV
		Improve drainage along RW 1-19	\$250,000	\$225,000	\$12,500	\$12,500		PRSV
		Construct new east side apron (10,000 sy)	\$3,800	\$3,420	\$190	\$190		STDS
		Install lighted windcone	\$3,200	\$2,880	\$160	\$160		STDS
		Construct segmented circle	\$48,800	\$43,920	\$2,440	\$2,440	\$600,000	STDS
		Construct entrance road from SH 159	\$40,000	\$36,000	\$2,000	\$2,000		STDS
		Install security fencing (13,000 lf)						STDS
		Update AMP						PLAN
		TOTAL COST	\$636,300	\$572,670	\$31,815	\$31,815	\$658,000	

NATCHITOCHEES	20 GA T	Replace LOC	\$500,000	\$450,000	\$25,000	\$25,000		PRSV
Matchitoches		Replace PSIL with PAPI-4 RW 16-34	\$120,000	\$108,000	\$6,000	\$6,000		STDS
Matchitoches Regional		Construct segmented circle	\$3,200	\$2,880	\$160	\$160		STDS
		Construct parallel TW RW 16 -34 (6600 x35)	\$838,100	\$754,290	\$41,905	\$41,905		STDS
		Install TW center-line reflectors (8000 lf)	\$6,400	\$5,760	\$320	\$320		STDS
		Install lighted windcone	\$3,800	\$3,420	\$190	\$190		STDS
		Overlay RW 7-25 (4,000 x 100) 60,000#	\$377,800	\$340,020	\$18,890	\$18,890		UPGR
		Overlay parallel TW to RW 16-34 (660 x 35) (60,000#)	\$218,200	\$196,380	\$10,910	\$10,910		UPGR
		Overlay parallel TW to RW 7-25 (4600 x 40)	\$173,700	\$156,330	\$8,685	\$8,685		UPGR
		Install MRL RW 7-25 (4,000 lf)	\$60,000	\$54,000	\$3,000	\$3,000		UPGR
		Overlay RW 16 -34 (5003 x 150)60,000#	\$708,800	\$637,920	\$35,440	\$35,440		UPGR
		Construct parallel TW for RW 7-25 (35x2800)	\$434,200	\$390,780	\$21,710	\$21,710		CAPT
		Update AMP	\$62,700	\$56,430	\$3,135	\$3,135		PLAN
		TOTAL COST	\$3,506,900	\$3,156,210	\$175,345	\$175,345	\$0	

RED RIVER PARISH	4 GA T	Acquire land to clear transitional surfaces (136 acres)	\$136,000	\$122,400	\$6,800	\$6,800		SAFE
Coushatta		Clear trees in RPZ (RW 35)	\$10,000	\$9,000	\$500	\$500		SAFE
Red River Airport		Improve (cut & fill) RW safety area 4200cy	\$80,000	\$72,000	\$4,000	\$4,000		SAFE
		Overlay apron (4,166 sy)	\$20,800	\$18,720	\$1,040	\$1,040		PRSV
		Seal coat RW 17-35 (5,000 x 75)	\$52,100	\$46,890	\$2,605	\$2,605		PRSV
		Re-mark pavements	\$2,500	\$2,250	\$125	\$125		PRSV
		Overlay runway-end turnarounds	\$20,000	\$18,000	\$1,000	\$1,000		PRSV
		Install security fencing (500 lf)	\$2,200	\$1,980	\$110	\$110		STDS
		Install lighted windcone	\$3,800	\$3,420	\$190	\$190		STDS
		Install TW reflectors (5720 lf)	\$1,700	\$1,530	\$85	\$85		STDS
		Construct segmented circle	\$3,200	\$2,880	\$160	\$160		STDS
		Install taxiway centerline reflectors	\$500	\$450	\$25	\$25		STDS
		Acquire land east side of airport for						

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)
Locations, Projects, and Costs

Based SRV AIRPORT
Acft LVL ROLE Project Description

City/Airport	Project Description	*****FEDERALLY FUNDED*****		*****STATE FUNDED*****		Total	Obj Cd
		Total	FAA	State	Local		
	parallel taxiway (1000 x 71, 10 AC)	\$10,000	\$9,000	\$500	\$500	\$500	STDS
	Install PAPI RW 17-35	\$62,000	\$55,800	\$3,100	\$3,100	\$3,100	STDS
	Construct terminal building (800 sf)					\$8,000	\$0
	Install NDB	\$25,000	\$22,500	\$1,250	\$1,250	\$8,000	STDS
	TOTAL COST	\$422,800	\$386,820	\$21,490	\$21,490	\$8,000	\$0
ST. LANDRY Opelousas	26 GA T Clear trees from approaches RW 17	\$6,000	\$5,400	\$300	\$300	\$300	SAFE
	Improve drainage near terminal building	\$15,000	\$13,500	\$750	\$750	\$750	PRSV
	Overlay north 1,600' RW 17-35 (1,600x100)	\$79,200	\$71,280	\$3,960	\$3,960	\$3,960	PRSV
	Soil cement and overlay parking apron						PRSV
	east of RW 17-35, terminal apron, and hangar	\$864,100	\$777,690	\$43,205	\$43,205	\$43,205	PRSV
	Grade along all runway & taxiway edges	\$6,000	\$5,400	\$300	\$300	\$300	PRSV
	Overlay apron (3,500 sy)	\$19,800	\$17,820	\$990	\$990	\$990	PRSV
	Clean & seal pavement jts. & Mark RW 17-35	\$470,500	\$423,450	\$23,525	\$23,525	\$23,525	PRSV
	Repair existing hangar & terminal building	\$33,000	\$29,700	\$1,650	\$1,650	\$1,650	PRSV
	Clean & seal pavement jts. & mark RW 5-23	\$315,000	\$283,500	\$15,750	\$15,750	\$15,750	PRSV
	Repair asphalt entrance road	\$23,700	\$21,330	\$1,185	\$1,185	\$1,185	PRSV
	Soil cement and overlay access road for						PRSV
	fire department access	\$20,300	\$18,270	\$1,015	\$1,015	\$1,015	STDS
	Extend parallel TW to RW 17-35 (1,600x35)	\$143,300	\$128,970	\$7,165	\$7,165	\$7,165	STDS
	Install TW centerline reflectors (9600 lf)	\$2,900	\$2,610	\$145	\$145	\$145	STDS
	Install lighted windcone	\$3,800	\$3,420	\$190	\$190	\$190	STDS
	Install MIRL RW 5-23 (4,050 lf)	\$50,600	\$45,540	\$2,530	\$2,530	\$2,530	STDS
	Relocate threshold lights RW 17-35	\$16,000	\$14,400	\$800	\$800	\$800	STDS
	TOTAL COST	\$2,069,200	\$1,862,280	\$103,460	\$103,460	\$0	\$0
CALCASIEU Sulphur Southland Field Airport	11 GA GULI Overlay RW 15-33 (5000 x 75; 30,000#)	\$312,500	\$281,250	\$15,625	\$15,625	\$15,625	PRSV
	Construct new access road to SH 27 (1200lf)						STDS
	Complete parallel TW to RW 33 (35 x 2,200)	\$286,300	\$257,670	\$14,315	\$14,315	\$14,315	STDS
	Install PAPI-4 RW 15-33	\$62,500	\$56,250	\$3,125	\$3,125	\$3,125	STDS
	Install NDB as outer marker	\$20,000	\$18,000	\$1,000	\$1,000	\$1,000	STDS
	Install REILs RW 15-33	\$30,000	\$27,000	\$1,500	\$1,500	\$1,500	STDS
	Acquire land for RPZ RW 15	\$45,000	\$40,500	\$2,250	\$2,250	\$2,250	UPGR
	TOTAL COST	\$756,300	\$680,670	\$37,815	\$37,815	\$66,700	\$66,700
TOTAL GA (Transport in 1990)		\$20,698,500	\$18,628,650	\$1,034,925	\$1,034,925	\$1,580,800	\$22,279,300
						\$8,000	\$1,572,800

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Act LVL ROLE Project Description

GENERAL AVIATION - Transport within 5 Years

City/Airport	Act LVL	ROLE	Project Description	FEDERALLY FUNDED*****		STATE FUNDED*****		Local	Obj Cd
				Total	FAA	State	Local		
SABINE	6	GA	T	Improve airport access road(1,500 x 20)	\$66,600	\$59,940	\$3,330	\$3,330	PRSV
Many				Overlay RW 12-30 (2" HMAC)	\$208,300	\$187,470	\$10,415	\$10,415	PRSV
Hart Airport				Overlay apron (7667 sq)	\$43,110	\$43,110	\$2,395	\$2,395	PRSV
				Construct segmented circle	\$3,200	\$2,880	\$160	\$160	STDS
				Install lighted windcone	\$3,800	\$3,420	\$190	\$190	STDS
				TOTAL COST	\$329,800	\$296,820	\$16,490	\$16,490	
AVOUELLES	10	GA	T	Reconstruct north apron as ag apron 3888sq	\$63,800	\$57,420	\$3,190	\$3,190	RECH
Marksville				Reconstruct portion of RW 4-22 (3,000x75)	\$156,300	\$140,670	\$7,815	\$7,815	RECH
Marksville Municipal				Relocate T-hangars to south apron				\$20,000	STDS
				Acquire land for RW 4 extension	\$108,000	\$97,200	\$5,400	\$5,400	UPGR
				and RPZ RW 4 (43.2 Ac)	\$50,000	\$45,000	\$2,500	\$2,500	PLAN
				Conduct ANP study					
				TOTAL COST	\$378,100	\$340,290	\$18,905	\$18,905	
MOREHOUSE	31	GA	T	Overlay RW 18-36 (4,000 x 100; 30,000 #)	\$277,800	\$250,020	\$13,890	\$13,890	PRSV
Bastrop				Overlay apron (15,000 sq; 30,000 #)	\$93,700	\$84,330	\$4,685	\$4,685	STDS
Morehouse Memorial				Install perimeter fencing (2,000 lf)	\$22,500	\$20,250	\$1,125	\$1,125	STDS
				Construct segmented circle	\$3,200	\$2,880	\$160	\$160	STDS
				Install lighted windcone	\$3,800	\$3,420	\$190	\$190	STDS
				Prepare site for RW & TW extension	\$413,000	\$371,700	\$20,650	\$20,650	UPGR
				Acquire land to south (46 acres)	\$92,000	\$82,800	\$4,600	\$4,600	UPGR
				Acquire land to north (18 acres)	\$36,000	\$32,400	\$1,800	\$1,800	UPGR
				TOTAL COST	\$942,000	\$847,800	\$47,100	\$47,100	
LINCOLN	50	GA	T	Acquire land	\$88,000	\$79,200	\$4,400	\$4,400	NEVA
Ruston				Construct access road, phase I (1,130 lf)	\$1,374,400	\$1,236,960	\$68,720	\$68,720	NEVA
Ruston Municipal				Relocate VOR/DME	\$50,000	\$45,000	\$2,500	\$2,500	NEVA
Airport				Install AMOS with NDB	\$90,000	\$81,000	\$4,500	\$4,500	NEVA
				Install PAPI (2), REIL (RW 18), lighted					NEVA
				windcone, segmented circle	\$137,200	\$123,480	\$6,860	\$6,860	
				TOTAL COST	\$1,739,600	\$1,565,640	\$86,980	\$86,980	
LAFOURCHE	3	GA	T	Construct segmented circle	\$3,100	\$2,790	\$155	\$155	STDS
Galliano				Install NDB	\$17,000	\$15,300	\$850	\$850	STDS
South Lafourche-				Install TW centerline reflectors (6000 lf)	\$1,800	\$1,620	\$90	\$90	STDS
Airport				Install REILS RW 18-36	\$30,000	\$27,000	\$1,500	\$1,500	STDS
				Extend RW 18-36 (1,200 x 75) (36 end)	\$365,000	\$328,500	\$18,250	\$18,250	UPGR
				Extend MIRL (1,200 lf)	\$15,000	\$13,500	\$750	\$750	UPGR
				Construct terminal building (800 sf)				\$8,000	STDS
				Construct auto parking (10 spaces)				\$5,600	STDS
				Construct T-hangars (5 units)				\$0	CAPT
				TOTAL COST	\$431,900	\$388,710	\$21,595	\$21,595	
								\$13,600	
								\$75,000	
								\$88,600	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)
Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

		*****FEDERALLY FUNDED*****		*****STATE FUNDED*****		Total		Obj Cd	
City/Airport	Acft LVL ROLE	Project Description	FAA	State	Local	State	Local	State	Local
MADISON	0 GA T	Construct terminal apron (27,500 sq)	\$1,020,960	\$56,720	\$56,720				
Tallulah		Prepare site: terminal area & taxiway	\$93,700	\$4,685	\$4,685				
Vicksburg-Tallulah		Construct taxiway to terminal area	\$277,300	\$13,865	\$13,865				
Airport		Provide utilities (water, sewer, electric)	\$20,000	\$1,000	\$1,000				
		Construct T-hangar access taxiway	\$291,900	\$14,595	\$14,595				
		Mark taxiway	\$500	\$25	\$25				
		Install security perimeter fencing	\$123,300	\$6,165	\$6,165				
		Install rotating beacon	\$18,900	\$945	\$945				
		Prepare site: runway and terminal area	\$493,200	\$24,660	\$24,660				
		Install VASI RW 36	\$17,000	\$850	\$850				
		Construct RW 18-36 (5,000 x 100)	\$2,408,300	\$120,415	\$120,415				
		Install NDB	\$17,500	\$875	\$875				
		Mark RW 18-36 (non-precision)	\$33,000	\$1,650	\$1,650				
		Acquire land (244 acres)	\$671,000	\$33,550	\$33,550				
		Install taxiway reflectors	\$700	\$35	\$35				
		Construct stub taxiway to terminal area	\$138,200	\$6,910	\$6,910				
		Reroute Cypress Bayou	\$210,700	\$10,535	\$10,535				
		Install lighted windcone & segmented circl	\$8,800	\$440	\$440				
		Relocate 110 KV powerlines	\$560,000	\$28,000	\$28,000				
		Construct F80 auto parking	\$52,700	\$2,635	\$2,635				
		Install REILS (both ends)	\$17,000	\$850	\$850				
		Install MIRL (5,000 lf)	\$140,600	\$7,030	\$7,030				
		Construct airport access road & parking	\$112,500	\$5,625	\$5,625				
		TOTAL COST	\$6,841,200	\$342,060	\$342,060	\$0	\$0	\$0	\$0
		GENERAL AVIATION - Transport within 5 Years	\$10,662,600	\$533,130	\$533,130	\$124,600	\$29,600	\$124,600	\$10,787,200

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)
 Locations, Projects, and Costs
 Based SRV AIRPORT

City/Airport Act LVL ROLE Project Description

City/Airport	Act LVL	ROLE	Project Description	*****FEDERALLY FUNDED*****			*****STATE FUNDED*****			Obj Cd
				Total	FAA	State	Local	Total	State	
GENERAL AVIATION - TRANSPORT IN 2010										
WINN	5	GA	GUI							
David G. Joyce				Clear and grub trees RPZ RW 26	\$15,000	\$13,500	\$750	\$750		SAFE
Airport				Relocate drainage ditch north side RW	\$15,000	\$13,500	\$750	\$750		SAFE
				8-26 (3,000 lf)						
				Overlay RW 8-26 (3,000 x 100)	\$342,000	\$307,800	\$17,100	\$17,100		PRSV
				Install lighted windcone	\$3,800	\$3,420	\$190	\$190		STDS
				Construct segmented circle	\$3,200	\$2,880	\$160	\$160		STDS
				Construct terminal building (800 sf)					\$0	STDS
				TOTAL COST	\$379,000	\$341,100	\$18,950	\$18,950	\$0	
JACKSON	5	GA	GUI							
Jonesboro				Acquire land for RPZ	\$25,000	\$22,500	\$1,250	\$1,250		SAFE
Jonesboro Airport				Remove obstructions RPZs RW 17-35	\$15,000	\$13,500	\$750	\$750		SAFE
				Overlay RW 17-35 (3,200 x 75) (2"HHMAC)	\$166,700	\$150,030	\$8,335	\$8,335		PRSV
				Remark runway hold bars	\$5,000	\$4,500	\$250	\$250		PRSV
				Reconstruct apron (3,333 sy)	\$45,000	\$40,500	\$2,250	\$2,250		PRSV
				Replace MDB	\$17,000	\$15,300	\$850	\$850		PRSV
				Construct segmented circle	\$3,200	\$2,880	\$160	\$160		STDS
				Construct parallel TW (5,500 x 35)	\$534,700	\$481,230	\$26,735	\$26,735		STDS
				Pave auto parking (5 spaces)					\$0	STDS
				Install lighted windcone	\$3,800	\$3,420	\$190	\$190		STDS
				Install and relocate rotating beacon	\$5,000	\$4,500	\$250	\$250		STDS
				Replace SAVASI with PAPI-4 RW 35	\$62,000	\$55,800	\$3,100	\$3,100		STDS
				Install REILS RW 35	\$15,000	\$13,500	\$750	\$750		STDS
				Construct terminal building (800 sf)					\$0	STDS
				Update AMP	\$35,000	\$31,500	\$1,750	\$1,750		PLAN
				TOTAL COST	\$932,400	\$839,160	\$46,620	\$46,620	\$0	
WEBSTER	10	GA	GUI							
Springhill				Construct stub taxiway (250 x 35)	\$24,300	\$21,870	\$1,215	\$1,215		SAFE
Springhill Airport				Rehabilitate apron (4,791 sy)	\$291,100	\$261,990	\$14,555	\$14,555		PRSV
				Install lighted windcone	\$3,800	\$3,420	\$190	\$190		STDS
				Construct segmented circle	\$3,200	\$2,880	\$160	\$160		STDS
				Prepare site for runway construction	\$150,000	\$135,000	\$7,500	\$7,500		STDS
				TOTAL COST	\$472,400	\$425,160	\$23,620	\$23,620	\$0	
TOTAL GA - Transport by 2010					\$1,783,800	\$1,605,420	\$89,190	\$89,190	\$0	\$1,802,600

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)
Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

*****FEDERALLY FUNDED***** STATE FUNDED***** Local

Total State Local Obj Cd

GENERAL AVIATION UTILITY AIRPORTS IN THE NPIAS

City/Airport	Acft LVL	ROLE	Project Description	TOTAL	FAA	STATE	LOCAL	TOTAL	STATE	LOCAL	Obj Cd
EAST CARROLL	14 GA	GUI	Clear obstructions (trees and building)	\$8,800	\$7,920	\$440	\$440	\$440	\$440	\$0	SAFE
Lake Providence			Acquire land for RW 17 RPZ (15 acres)	\$30,000	\$27,000	\$1,500	\$1,500	\$1,500	\$1,500	\$0	SAFE
Byerley Airport			Relocate shop hangars to north apron	\$75,000	\$67,500	\$3,750	\$3,750	\$3,750	\$3,750	\$0	PRSV
			Overlay RW 17-35 (3,200 x 75)	\$166,700	\$150,030	\$8,335	\$8,335	\$8,335	\$8,335	\$0	PRSV
			Overlay north apron (8,888 sy)	\$44,400	\$39,960	\$2,220	\$2,220	\$2,220	\$2,220	\$0	PRSV
			Replace REILS RW 17	\$30,000	\$27,000	\$1,500	\$1,500	\$1,500	\$1,500	\$0	PRSV
			Install local altimeter	\$700	\$630	\$35	\$35	\$35	\$35	\$0	STDS
			Install REILS RW 35	\$30,000	\$27,000	\$1,500	\$1,500	\$1,500	\$1,500	\$0	STDS
			Construct segmented circle	\$3,200	\$2,880	\$160	\$160	\$160	\$160	\$0	STDS
			Construct terminal bldg south apron (800sf)	\$8,000	\$7,200	\$400	\$400	\$400	\$400	\$0	STDS
			Install rotating beacon	\$9,400	\$8,460	\$470	\$470	\$470	\$470	\$0	STDS
			Install fencing (10,000 lf)	\$97,500	\$87,750	\$4,875	\$4,875	\$4,875	\$4,875	\$0	STDS
			Acquire land for RW 35 RPZ (4 ac)	\$8,000	\$7,200	\$400	\$400	\$400	\$400	\$0	STDS
			Acquire land for primary surface (11.5 ac)	\$23,000	\$20,700	\$1,150	\$1,150	\$1,150	\$1,150	\$0	STDS
			Relocate road around end of RW 17	\$175,000	\$157,500	\$8,750	\$8,750	\$8,750	\$8,750	\$0	UPGR
			Relocate fueling facility to north apron	\$12,000	\$10,800	\$600	\$600	\$600	\$600	\$0	UPGR
			Acquire land for runway extension (6 acres)	\$12,000	\$10,800	\$600	\$600	\$600	\$600	\$0	UPGR
			TOTAL COST	\$721,700	\$649,530	\$36,085	\$36,085	\$36,085	\$36,085	\$0	

CONCORDIA

Vidalia
Concordia Parish

14 GA	GUI	Clear trees from NPI RPZ RW 14 (30 acres)	\$10,000	\$9,000	\$500	\$500	\$500	\$500	\$500	\$0	SAFE
		Acquire land for RW 32 RPZ (30 acres)	\$60,000	\$54,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$0	SAFE
		Improve drainage pipes&inlets betwn RW&TW	\$4,000	\$3,600	\$200	\$200	\$200	\$200	\$200	\$0	PRSV
		Reconstruct west hangar apron (4,300 sy)	\$60,500	\$54,450	\$3,025	\$3,025	\$3,025	\$3,025	\$3,025	\$0	RECN
		Construct segmented circle	\$3,200	\$2,880	\$160	\$160	\$160	\$160	\$160	\$0	STDS
		Install lighted windcone	\$3,800	\$3,420	\$190	\$190	\$190	\$190	\$190	\$0	STDS
		Install PAPI-4 RW 14-32	\$62,500	\$56,250	\$3,125	\$3,125	\$3,125	\$3,125	\$3,125	\$0	STDS
		Install REILS RW 14-32	\$30,000	\$27,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$0	STDS
		Construct road to Ag area (2700x16,gravel)	\$12,000	\$10,800	\$600	\$600	\$600	\$600	\$600	\$0	STDS
		Prepare site for RW 14-32 extension	\$33,000	\$29,700	\$1,650	\$1,650	\$1,650	\$1,650	\$1,650	\$0	STDS
		Strengthen RW 14-32 (3700x75) to 30,000 #	\$192,700	\$173,430	\$9,635	\$9,635	\$9,635	\$9,635	\$9,635	\$0	UPGR
		Install NDB	\$17,000	\$15,300	\$850	\$850	\$850	\$850	\$850	\$0	UPGR
		Acquire land for RW extension & RPZ (18 ac)	\$36,000	\$32,400	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$0	UPGR
		Acquire land for terminal area (10 acres)	\$20,000	\$18,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	CAPT
		TOTAL COST	\$544,700	\$490,230	\$27,235	\$27,235	\$27,235	\$27,235	\$27,235	\$0	

UNION

Farmerville
Airport

15 GA	BUI	Acquire land for transitional surfaces90ac	\$180,000	\$162,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$0	SAFE
		Remove obstructions	\$40,100	\$36,090	\$2,005	\$2,005	\$2,005	\$2,005	\$2,005	\$0	SAFE
		Clear and grub trees from RPZs	\$7,000	\$6,300	\$350	\$350	\$350	\$350	\$350	\$0	SAFE
		Overlay RW 16-34 (3,000 x 70)	\$145,800	\$131,220	\$7,290	\$7,290	\$7,290	\$7,290	\$7,290	\$0	PRSV
		Overlay apron (5,000 sy)	\$31,200	\$28,080	\$1,560	\$1,560	\$1,560	\$1,560	\$1,560	\$0	PRSV
		Rehabilitate entrance road (500 x 20)	\$22,200	\$19,980	\$1,110	\$1,110	\$1,110	\$1,110	\$1,110	\$0	PRSV
		Relocate rotating beacon	\$2,800	\$2,520	\$140	\$140	\$140	\$140	\$140	\$0	STDS
		Acquire airport land (50 acres)	\$100,000	\$90,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	STDS
		Install lighted windcone	\$3,800	\$3,420	\$190	\$190	\$190	\$190	\$190	\$0	STDS
		Install TW centerline reflectors (700 lf)	\$300	\$270	\$15	\$15	\$15	\$15	\$15	\$0	STDS
		Construct segmented circle	\$3,200	\$2,880	\$160	\$160	\$160	\$160	\$160	\$0	STDS
		Install security fencing & gates (1500 lf)	\$16,900	\$15,210	\$845	\$845	\$845	\$845	\$845	\$0	STDS
		Construct terminal building (800 sf)	\$16,900	\$15,210	\$845	\$845	\$845	\$845	\$845	\$0	STDS
		TOTAL COST	\$553,300	\$497,970	\$27,665	\$27,665	\$27,665	\$27,665	\$27,665	\$0	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

*****FEDERALLY FUNDED*****

+++++STATE FUNDED+++++

Obj Cd

City/Airport	Acft LVL	ROLE	Project Description	Total	FAA	State	Local	Total	State	Local	Obj Cd
ST. TAMMANY	13	GA	GUI								
Covington				\$10,000	\$9,000	\$500	\$500	\$500			SAFE
Greater St. Tammany				\$24,300	\$21,870	\$1,215	\$1,215	\$1,215			RECN
Parish Airport				\$156,300	\$140,670	\$7,815	\$7,815	\$7,815			RECN
				\$13,000	\$11,700	\$650	\$650	\$650			STDS
				\$30,000	\$27,000	\$1,500	\$1,500	\$1,500			STDS
				\$2,800	\$2,520	\$140	\$140	\$140			STDS
				\$2,000	\$1,800	\$100	\$100	\$100			STDS
				\$3,200	\$2,880	\$160	\$160	\$160			STDS
				\$3,800	\$3,420	\$190	\$190	\$190			STDS
				\$40,500	\$36,450	\$2,025	\$2,025	\$2,025			STDS
				\$15,000	\$13,500	\$750	\$750	\$750			STDS
				\$124,500	\$112,050	\$6,225	\$6,225	\$6,225			STDS
				\$114,600	\$103,140	\$5,730	\$5,730	\$5,730			STDS
				\$56,200	\$50,580	\$2,810	\$2,810	\$2,810			STDS
				\$37,500	\$33,750	\$1,875	\$1,875	\$1,875			UPGR
				\$47,500	\$42,750	\$2,375	\$2,375	\$2,375			UPGR
				<u>\$681,200</u>	<u>\$613,080</u>	<u>\$34,060</u>	<u>\$34,060</u>	<u>\$34,060</u>			
CLAIBORNE	4	GA	GUI								
Homer				\$7,400	\$6,660	\$370	\$370	\$370			SAFE
Homer Municipal				\$100,000	\$90,000	\$5,000	\$5,000	\$5,000			SAFE
				\$38,200	\$34,380	\$1,910	\$1,910	\$1,910			SAFE
				\$5,000	\$4,500	\$250	\$250	\$250			PRSV
				\$25,000	\$22,500	\$1,250	\$1,250	\$1,250			PRSV
				\$4,800	\$4,320	\$240	\$240	\$240			PRSV
				\$6,300	\$5,670	\$315	\$315	\$315			PRSV
				\$20,000	\$18,000	\$1,000	\$1,000	\$1,000			PRSV
				\$40,000	\$36,000	\$2,000	\$2,000	\$2,000			PRSV
				\$1,000	\$900	\$50	\$50	\$50			PRSV
				\$31,300	\$28,170	\$1,565	\$1,565	\$1,565			PRSV
				<u>\$16,300</u>	<u>\$14,670</u>	<u>\$815</u>	<u>\$815</u>	<u>\$815</u>			STDS
				<u>\$295,300</u>	<u>\$265,170</u>	<u>\$14,765</u>	<u>\$14,765</u>	<u>\$14,765</u>			
LASALLE	3	GA	GUIA								
Jena				\$15,000	\$13,500	\$750	\$750	\$750			SAFE
Jena Airport				\$15,000	\$13,500	\$750	\$750	\$750			SAFE
				\$24,000	\$21,600	\$1,200	\$1,200	\$1,200			SAFE
				\$197,900	\$178,110	\$9,895	\$9,895	\$9,895			PRSV
				\$4,000	\$3,600	\$200	\$200	\$200			PRSV
				\$20,800	\$18,720	\$1,040	\$1,040	\$1,040			PRSV
				\$6,300	\$5,670	\$315	\$315	\$315			PRSV
				\$6,000	\$5,400	\$300	\$300	\$300			PRSV
				\$55,600	\$50,040	\$2,780	\$2,780	\$2,780			PRSV
				\$93,900	\$84,510	\$4,695	\$4,695	\$4,695			STDS
				\$600	\$540	\$30	\$30	\$30			STDS
				\$3,200	\$2,880	\$160	\$160	\$160			STDS
				\$17,000	\$15,300	\$850	\$850	\$850			STDS
				\$500	\$450	\$25	\$25	\$25			STDS

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)
Locations, Projects, and Costs

Based SRV AIRPORT
Acft LVL ROLE Project Description

*****FEDERALLY FUNDED*****
State Local
Total

*****STATE FUNDED*****
State
Total

Local

Obj Cd

City/Airport	Acft LVL ROLE	Project Description	FAA	State	Local	Total	*****STATE FUNDED*****	State	Total	Local	Obj Cd	
WEST CARROLL Oak Grove Kelly Airport	5 GA GUI	Install lighted Windcone	\$3,800	\$190	\$190	\$3,800	\$190	\$190	\$3,800		STDS	
		Acquire land for runway extension (16 ac)	\$32,000	\$1,600	\$1,600	\$32,000	\$1,600	\$1,600	\$32,000	\$0	UPGR	
		Construct I-hangers (5 units)								\$60,000	\$0	UPGR
		TOTAL COST	\$495,600	\$24,780	\$24,780	\$495,600	\$24,780	\$24,780	\$495,600	\$60,000	\$0	
		Improve drainage	\$100,000	\$5,000	\$5,000	\$100,000	\$5,000	\$5,000	\$100,000			PRSV
		Install segmented circle	\$2,500	\$125	\$125	\$2,500	\$125	\$125	\$2,500			STDS
		Install lighted Windcone	\$2,500	\$125	\$125	\$2,500	\$125	\$125	\$2,500			STDS
		Install MIRL	\$76,000	\$3,800	\$3,800	\$76,000	\$3,800	\$3,800	\$76,000			STDS
		Acquire land for new runway & RPZ's	\$270,000	\$13,500	\$13,500	\$270,000	\$13,500	\$13,500	\$270,000			STDS
		Install perimeter fencing	\$50,000	\$2,500	\$2,500	\$50,000	\$2,500	\$2,500	\$50,000			STDS
VERNON Leesville Leesville Airport	17 GA GUI	Prepare site for RW, stub TW, apron access road, and parking	\$347,500	\$17,375	\$17,375	\$347,500	\$17,375	\$17,375	\$347,500		STDS	
		Install seeding, mulching, and fertilizer	\$4,000	\$200	\$200	\$4,000	\$200	\$200	\$4,000		STDS	
		Relocate power line	\$100,000	\$5,000	\$5,000	\$100,000	\$5,000	\$5,000	\$100,000		STDS	
		Construct access road	\$55,000	\$2,750	\$2,750	\$55,000	\$2,750	\$2,750	\$55,000	\$0	STDS	
		Prepare site for parallel TW	\$51,000	\$2,550	\$2,550	\$51,000	\$2,550	\$2,550	\$51,000	\$36,400	STDS	
		Prepare drainage								\$36,400	\$0	STDS
		TOTAL COST	\$1,058,500	\$52,925	\$52,925	\$1,058,500	\$52,925	\$52,925	\$1,058,500	\$36,400	\$0	STDS
		Earthwork to clear RPZ for RW 17-35	\$100,000	\$5,000	\$5,000	\$100,000	\$5,000	\$5,000	\$100,000			SAFE
		Clear and grub trees in RPZ RW 17	\$15,000	\$750	\$750	\$15,000	\$750	\$750	\$15,000			SAFE
		Overlay apron (13,333 sy)	\$66,600	\$3,330	\$3,330	\$66,600	\$3,330	\$3,330	\$66,600			PRSV
Overlay RW (75 x 3,000)	\$125,000	\$6,250	\$6,250	\$125,000	\$6,250	\$6,250	\$125,000			PRSV		
Relocate dirt road near RW 17	\$40,000	\$2,000	\$2,000	\$40,000	\$2,000	\$2,000	\$40,000			STDS		
Relocate access road (2,800 x 20)	\$124,400	\$6,220	\$6,220	\$124,400	\$6,220	\$6,220	\$124,400			STDS		
Construct segmented circle	\$3,200	\$160	\$160	\$3,200	\$160	\$160	\$3,200			STDS		
TOTAL COST	\$474,200	\$23,710	\$23,710	\$474,200	\$23,710	\$23,710	\$474,200	\$0	\$0			
ACADIA Crowley Legros Memorial Airport	4 GA GUI	Remark RW 13-31	\$10,000	\$500	\$500	\$10,000	\$500	\$500	\$10,000		PRSV	
		Remark RW 4-22	\$10,000	\$500	\$500	\$10,000	\$500	\$500	\$10,000		PRSV	
		Seal coat terminal apron (14,445 sy)	\$4,300	\$215	\$215	\$4,300	\$215	\$215	\$4,300		PRSV	
		Clean and seal joints on all TWs (4500 x 2)	\$50,000	\$2,500	\$2,500	\$50,000	\$2,500	\$2,500	\$50,000		PRSV	
		Clean and seal joints RW 4-22 (4,300 x 150)	\$30,000	\$1,500	\$1,500	\$30,000	\$1,500	\$1,500	\$30,000		PRSV	
		Clean and seal joints RW 13-31 (4,000 x 15)	\$56,000	\$2,800	\$2,800	\$56,000	\$2,800	\$2,800	\$56,000		PRSV	
		Construct segmented circle	\$3,200	\$160	\$160	\$3,200	\$160	\$160	\$3,200		STDS	
		Construct Ag service area (2,000 sy PCC)	\$60,000	\$3,000	\$3,000	\$60,000	\$3,000	\$3,000	\$60,000		STDS	
		Install TW centerline reflectors (4500 lf)	\$1,400	\$70	\$70	\$1,400	\$70	\$70	\$1,400		STDS	
		Install NDB	\$5,000	\$250	\$250	\$5,000	\$250	\$250	\$5,000		STDS	
LEESVILLE Leesville Airport	17 GA GUI	Pave entrance road from beacon to terminal	\$4,800	\$240	\$240	\$4,800	\$240	\$240	\$4,800		STDS	
		Acquire RPZ RW 13 to remove displacement	\$55,000	\$2,750	\$2,750	\$55,000	\$2,750	\$2,750	\$55,000	\$0	STDS	
		Install fuel facility								\$25,000	\$0	UPGR
		TOTAL COST	\$289,700	\$14,485	\$14,485	\$289,700	\$14,485	\$14,485	\$289,700	\$0	\$0	
		Remark RW 13-31	\$10,000	\$500	\$500	\$10,000	\$500	\$500	\$10,000			PRSV
		Remark RW 4-22	\$10,000	\$500	\$500	\$10,000	\$500	\$500	\$10,000			PRSV
		Seal coat terminal apron (14,445 sy)	\$4,300	\$215	\$215	\$4,300	\$215	\$215	\$4,300			PRSV
		Clean and seal joints on all TWs (4500 x 2)	\$50,000	\$2,500	\$2,500	\$50,000	\$2,500	\$2,500	\$50,000			PRSV
		Clean and seal joints RW 4-22 (4,300 x 150)	\$30,000	\$1,500	\$1,500	\$30,000	\$1,500	\$1,500	\$30,000			PRSV
		Clean and seal joints RW 13-31 (4,000 x 15)	\$56,000	\$2,800	\$2,800	\$56,000	\$2,800	\$2,800	\$56,000			PRSV
Construct segmented circle	\$3,200	\$160	\$160	\$3,200	\$160	\$160	\$3,200			STDS		
Construct Ag service area (2,000 sy PCC)	\$60,000	\$3,000	\$3,000	\$60,000	\$3,000	\$3,000	\$60,000			STDS		
Install TW centerline reflectors (4500 lf)	\$1,400	\$70	\$70	\$1,400	\$70	\$70	\$1,400			STDS		
Install NDB	\$5,000	\$250	\$250	\$5,000	\$250	\$250	\$5,000			STDS		
Pave entrance road from beacon to terminal	\$4,800	\$240	\$240	\$4,800	\$240	\$240	\$4,800			STDS		
Acquire RPZ RW 13 to remove displacement	\$55,000	\$2,750	\$2,750	\$55,000	\$2,750	\$2,750	\$55,000	\$0	\$0	STDS		
Install fuel facility								\$25,000	\$0	UPGR		
TOTAL COST	\$289,700	\$14,485	\$14,485	\$289,700	\$14,485	\$14,485	\$289,700	\$0	\$0			

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

*****FEDERALLY FUNDED*****

+++++++STATE FUNDED+++++++

Obj Cd

City/Airport	Acft LVL	ROLE	Project Description	Total	FAA	State	Local	Total	State	Local	Total	Obj Cd
RICHLAND	19 GA	GUI	Overlay RW 18 -36 (75 x 3700) 2" HMAC	\$262,000	\$235,800	\$13,100	\$13,100	\$13,100	\$13,100	\$0	\$13,100	PRSV
Rayville			Seal coat GA apron (20,833 sy)	\$28,200	\$25,580	\$1,410	\$1,410	\$1,410	\$1,410	\$0	\$1,410	STDS
Rayville Municipal			Construct terminal building (800 sf)							\$8,000	\$8,000	STDS
			Construct segmented circle	\$3,200	\$2,880	\$160	\$160	\$160	\$160	\$0	\$160	STDS
			Install local altimeter	\$700	\$630	\$35	\$35	\$35	\$35	\$0	\$35	STDS
			Overlay parallel TW (40 x 3,064) 2" HMAC	\$115,800	\$104,220	\$5,790	\$5,790	\$5,790	\$5,790	\$0	\$5,790	UPGR
			Overlay stub TWS (40 x 720) 2" HMAC	\$27,200	\$24,480	\$1,360	\$1,360	\$1,360	\$1,360	\$0	\$1,360	UPGR
			Overlay partial parallel TW(40x1140)2"HMAC	\$43,100	\$38,790	\$2,155	\$2,155	\$2,155	\$2,155	\$0	\$2,155	UPGR
			TOTAL COST	\$480,200	\$432,180	\$24,010	\$24,010	\$24,010	\$24,010	\$0	\$24,010	
MADISON	20 GA	BUI	Acquire property for 250' primary surface (3.5 acres)	\$7,000	\$6,300	\$350	\$350	\$350	\$350	\$0	\$350	SAFE
Tallulah			Overlay RW 17L-35R (3,000 x 75)	\$156,300	\$140,670	\$7,815	\$7,815	\$7,815	\$7,815	\$0	\$7,815	PRSV
Scott			Overlay apron (6,666 sy)	\$41,700	\$37,530	\$2,085	\$2,085	\$2,085	\$2,085	\$0	\$2,085	PRSV
			Reconstruct access road (1,000 lf)	\$44,400	\$39,960	\$2,220	\$2,220	\$2,220	\$2,220	\$0	\$2,220	RECN
			Reconstruct road from U.S. 80 to airport (1 mi.)							N/A	N/A	RECN
			Install security fence-terminal area1500lf	\$16,800	\$15,120	\$840	\$840	\$840	\$840	\$0	\$840	STDS
			Acquire land used for building area (11 ac)	\$22,000	\$19,800	\$1,100	\$1,100	\$1,100	\$1,100	\$0	\$1,100	STDS
			Construct segmented circle	\$3,200	\$2,880	\$160	\$160	\$160	\$160	\$0	\$160	STDS
			Construct terminal building (800 sf)	\$50,300	\$45,270	\$2,515	\$2,515	\$2,515	\$2,515	\$8,000	\$8,000	STDS
			Construct transient apron (3,000 sy)	\$60,000	\$54,000	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$3,000	STDS
			Constr ag loading area (2000sy,PCC 80000#)									STDS
			TOTAL COST	\$401,700	\$361,530	\$20,085	\$20,085	\$20,085	\$20,085	\$0	\$20,085	
TERREBONNE	10 GA	BUI	Clear trees from approaches	\$20,000	\$18,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$1,000	SAFE
Thibodaux			Seal coat RW 8-26 (3,000 x 75)	\$31,300	\$28,170	\$1,565	\$1,565	\$1,565	\$1,565	\$0	\$1,565	PRSV
Thibodaux Airport			Pave access road (2,800 lf)	\$38,800	\$34,920	\$1,940	\$1,940	\$1,940	\$1,940	\$0	\$1,940	STDS
			Construct segmented circle	\$3,100	\$2,790	\$155	\$155	\$155	\$155	\$0	\$155	STDS
			Install lighted windcone	\$3,800	\$3,420	\$190	\$190	\$190	\$190	\$0	\$190	STDS
			TOTAL COST	\$97,000	\$87,300	\$4,850	\$4,850	\$4,850	\$4,850	\$0	\$4,850	
CADDO PARISH	7 GA	BUI	Move buildings 5 & 6	\$100,000	\$90,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$5,000	SAFE
Vivian			Clear trees from RPZ RW 9	\$15,000	\$13,500	\$750	\$750	\$750	\$750	\$0	\$750	SAFE
Vivian Airport			Fill along south side of RW 9-27	\$50,000	\$45,000	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$2,500	PRSV
			Clean & seal apron cracks	\$4,200	\$3,780	\$210	\$210	\$210	\$210	\$0	\$210	PRSV
			Seal coat RW 9-27 (3,000x75)	\$31,300	\$28,170	\$1,565	\$1,565	\$1,565	\$1,565	\$0	\$1,565	PRSV
			Construct perimeter fencing	\$100,000	\$90,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$5,000	STDS
			Install security fencing (3500 lf)	\$13,100	\$11,790	\$655	\$655	\$655	\$655	\$0	\$655	STDS
			Construct segmented circle	\$3,100	\$2,790	\$155	\$155	\$155	\$155	\$0	\$155	STDS
			Construct taxiway and apron	\$52,000	\$46,800	\$2,600	\$2,600	\$2,600	\$2,600	\$0	\$2,600	STDS
			Install lighted windcone	\$3,800	\$3,420	\$190	\$190	\$190	\$190	\$0	\$190	STDS
			Extend MIRL RW 9-27 (200 lf)	\$2,500	\$2,250	\$125	\$125	\$125	\$125	\$0	\$125	STDS
			Replace LIRL with MIRL RW 9-27(3000lf)	\$37,500	\$33,750	\$1,875	\$1,875	\$1,875	\$1,875	\$0	\$1,875	STDS
			Install rotating beacon	\$12,500	\$11,250	\$625	\$625	\$625	\$625	\$0	\$625	STDS
			Construct parallel & connecting taxiways	\$460,000	\$414,000	\$23,000	\$23,000	\$23,000	\$23,000	\$0	\$23,000	STDS

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)
Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Actl LVL ROLE Project Description

*****FEDERALLY FUNDED***** STATE FUNDED*****
Total State Local Total State Local Total State Local

City/Airport	Actl LVL ROLE	Project Description	Total	FAA	State	Local	Total	State	Local	Obj	Cd
		Acquire airport land (161 acres)	\$722,000	\$649,800	\$36,100	\$36,100	\$36,100	\$36,100	\$0		STDS
		Construct entrance road	\$40,000	\$36,000	\$2,000	\$2,000	\$2,000	\$2,000	\$0		UPGR
		Prepare AMP update	\$35,000	\$31,500	\$1,750	\$1,750	\$1,750	\$1,750	\$0		PLAN
		TOTAL COST	\$1,682,000	\$1,513,800	\$84,100	\$84,100	\$84,100	\$84,100	\$0		
FRANKLIN	10 GA BUII	Relocate SAVASI RW 36	\$5,000	\$4,500	\$250	\$250	\$250	\$250	\$0		PRSV
Winnsboro		Reconstruct RW 18-36 (3,000 x 75)	\$203,100	\$182,790	\$10,155	\$10,155	\$10,155	\$10,155	\$0		REC N
Winnsboro-		Construct segmented circle	\$3,200	\$2,880	\$160	\$160	\$160	\$160	\$0		STDS
Municipal		Clean, fill, grade land	\$50,000	\$45,000	\$2,500	\$2,500	\$2,500	\$2,500	\$0		STDS
		Construct turnaround RW 36 (500 sy)	\$8,100	\$7,290	\$405	\$405	\$405	\$405	\$0		STDS
		Constr partial parallel TW to RW18(500x35)	\$35,500	\$31,950	\$1,775	\$1,775	\$1,775	\$1,775	\$0		STDS
		Extend RW 18-36 (75 x 200)	\$27,100	\$24,390	\$1,355	\$1,355	\$1,355	\$1,355	\$0		STDS
		Construct ag loading apron (2000 sy, PCC)	\$60,000	\$54,000	\$3,000	\$3,000	\$3,000	\$3,000	\$0		STDS
		Install TW centerline reflectors (1500 lf)	\$500	\$450	\$25	\$25	\$25	\$25	\$0		STDS
		Extend MIRL (200 lf)	\$2,500	\$2,250	\$125	\$125	\$125	\$125	\$0		STDS
		Install REILS RW 18	\$15,000	\$13,500	\$750	\$750	\$750	\$750	\$0		STDS
		Install perimeter fencing (1,400 lf)	\$7,000	\$6,300	\$350	\$350	\$350	\$350	\$0		STDS
		Install terminal area security fencing (1,000 lf)	\$11,200	\$10,080	\$560	\$560	\$560	\$560	\$0		STDS
		Install security fencing in terminal area (400 lf)	\$2,400	\$2,160	\$120	\$120	\$120	\$120	\$0		STDS
		Acquire land for terminal area (3.5 acres)	\$10,000	\$9,000	\$500	\$500	\$500	\$500	\$0		STDS
		TOTAL COST	\$440,600	\$396,540	\$22,030	\$22,030	\$22,030	\$22,030	\$0		

GENERAL AVIATION - Utility NPIAS

Total	\$8,215,700	\$7,394,130	\$410,785	\$410,785	\$183,400	\$183,400	\$183,400	\$183,400	\$0		\$8,399,100
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FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)
Locations, Projects, and Costs

City/Airport Act'd LVL ROLE Project Description
Based SRV AIRPORT
*****FEDERALLY FUNDED*****
Total State Local

*****STATE FUNDED*****
Total State Local

Obj Cd

City/Airport	Act'd LVL ROLE	Project Description	FAA	State	Local	Total	STATE FUNDED	State	Local	Total	Obj Cd
GENERAL AVIATION UTILITY AIRPORTS NOT IN THE NPIAS											
BIENVILLE	1 GA GUI	Remove embankments from runway Safety Area RW 14-32						\$50,000		\$50,000	SAFE
Arcadia		Overlay RW 14-32 (3000 X 75)						\$125,000		\$125,000	PRSV
Arcadia-Bienville		Overlay apron and stub taxiway (4200 sy)						\$21,000		\$21,000	PRSV
Parish Airport		Replace LIRL with MIRL RW 14-32 (3,000 lf)						\$37,500		\$37,500	PRSV
		Reconstruct access road (1,500 lf)						\$66,600		\$66,600	RECN
		Construct segmented circle						\$3,200		\$3,200	STDS
		Install lighted windcone						\$3,800		\$3,800	STDS
		Construct terminal (800 sf)						\$8,000		\$8,000	STDS
		Construct stub taxiway (200 x 25)						\$94,800		\$94,800	UPGR
		Acquire land for runway extension (6 acres)						\$12,000		\$12,000	UPGR
		Update AMP						\$35,000		\$35,000	PLAN
		TOTAL COST	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>		<u>\$456,900</u>		<u>\$456,900</u>	

AVOUELLES	7 GA GUI	Re-mark pavement						\$5,000		\$5,000	PRSV
Bunkie		Clean & seal pavement cracks						\$15,000		\$15,000	PRSV
Bunkie Municipal		Replace MIRL (3,000 lf)						\$37,500		\$37,500	RECN
		Construct segmented circle						\$3,200		\$3,200	STDS
		Construct ag loading apron (1,600 sy)						\$24,000		\$24,000	STDS
		Install lighted windcone						\$3,800		\$3,800	STDS
		Install NDB						\$25,000		\$25,000	STDS
		Extend waterline (1.25 miles)						\$20,000		\$20,000	STDS
		Acquire airport site and additional land for RPZs and RW extension						\$187,500		\$187,500	STDS
		Conduct AMP study						\$50,000		\$50,000	PLAN
		TOTAL COST	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>		<u>\$371,000</u>		<u>\$371,000</u>	

CALDWELL	3 GA BUII	Clear, grade, and fill new land						\$10,000		\$10,000	SAFE
Columbia		Cover drainage ditch north of runway						\$80,000		\$80,000	SAFE
Columbia Airport		Clear and grub trees in RPZ RW 1						\$5,000		\$5,000	SAFE
		Acquire land for RPZ RW 19 (8 acres)						\$16,000		\$16,000	SAFE
		Acquire land for transitional surfaces						\$34,000		\$34,000	SAFE
		Acquire land for RW 1 RPZ (8 acres)						\$16,000		\$16,000	SAFE
		Overlay RW 1-19 (3,500 x 75)						\$182,300		\$182,300	PRSV
		Overlay apron (4,500 sy)						\$28,100		\$28,100	PRSV
		Install security fencing (8,500 lf)						\$95,600		\$95,600	STDS
		Construct segmented circle						\$3,200		\$3,200	STDS
		Construct concrete ag loading area (2000sy)						\$50,000		\$50,000	STDS
		Install rotating beacon and tower						\$12,500		\$12,500	STDS
		Install lighted windcone						\$3,800		\$3,800	STDS
		Install REILS RW 1-19						\$30,000		\$30,000	STDS
		Reconstruct entrance road						\$100,000		\$100,000	STDS
		TOTAL COST	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>		<u>\$666,500</u>		<u>\$666,500</u>	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Act LVL ROLE Project Description

City/Airport	Act LVL	ROLE	Project Description	*****FEDERALLY FUNDED*****		+++++STATE FUNDED+++++		Obj Cd
				Total	FAA	Total	State	
RICHLAND	8	GA	BUI	Install REILS RW 18-36				
Delhi				Acquire land for RPZ RW 36 (13 acres)			\$30,000	SAFE
Delhi Municipal-Airport				Acquire land for RPZ RW 18 (15 acres)			\$26,000	SAFE
				Acquire land for 500' primary surface 23ac			\$30,000	SAFE
				Rehabilitate entrance road (800 lf)			\$46,000	SAFE
				Relocate rotating beacon			\$35,600	PRSV
				Install terminal area security fencing (1,150 lf chain link)			\$800	PRSV
				Construct terminal building (800 sf)			\$18,900	STDS
				Install lighted windcone			\$8,000	STDS
				Install perimeter fence-10800lf barbed wire			\$3,800	STDS
				Install PAPI-2 RW 18-36			\$18,900	STDS
				Relocate and construct apron (6,666 sy)			\$62,500	STDS
				Construct segmented circle			\$124,900	STDS
				Install NDB			\$3,200	STDS
				Acquire land for RW extension (8 acres)			\$17,000	STDS
				Const partial parallel TW to RW18(35x2000)			\$16,000	UPGR
				Install taxiway reflectors (2,000 lf)			\$126,400	UPGR
				Clear, grade, and fill land			\$16,200	UPGR
				TOTAL COST	\$0	\$0	\$50,000	UPGR
					\$0	\$0	\$634,200	

WASHINGTON	9	GA	BUII	Clear trees from approaches			\$5,000	SAFE
Franklinton				Clean cracks & seal coat apron (3,333 sy)			\$5,000	PRSV
Franklinton Airport				Clean cracks & seal coat RW 13-31 (3000x75)			\$37,500	PRSV
				Reconstruct access road (500 lf)			\$22,200	RECN
				Extend RW 13-31 (300 x 75) RW 31 end			\$50,000	STDS
				Acquire land for RPZ RW 31 (4 ac)			\$30,000	STDS
				Extend MIRL RW 13-31 (300 lf)			\$400	STDS
				Relocate SAVASI			\$2,000	STDS
				Acquire land for RPZ RW 31 (4 ac)			\$30,000	STDS
				Construct auto parking (6 spaces)			\$3,400	STDS
				TOTAL COST	\$0	\$0	\$185,500	STDS
					\$0	\$0	\$185,500	

CLAIBORNE	0	GA	BUI	Clear trees from approaches RW 17-35			\$10,000	SAFE
Haynesville				Clear embankments from Object Free Area			\$50,000	SAFE
Haynesville Airport				Acquire land to clear transitional surfaces (119.4 acres)			\$120,000	SAFE
				Improve drainage			\$15,000	PRSV
				Rehabilitate MIRL and threshold lights			\$6,400	RECN
				Install security fencing (11,800) & gates			\$46,500	STDS
				Install segmented circle			\$3,200	STDS
				Construct auto parking (5 spaces)			\$2,800	STDS
				Relocate rotating beacon			\$5,000	STDS
				Install NDB			\$25,000	STDS
				Construct terminal (800 sf)			\$8,000	STDS
				Reconstruct airport access road near apron			\$8,800	STDS
				Acquire land for runway extension (7 ac)			\$14,000	UPGR
				TOTAL COST	\$0	\$0	\$314,700	UPGR
					\$0	\$0	\$314,700	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)

Locations, Projects, and Costs

Based SRV AIRPORT

Acft LVL ROLE Project Description

*****FEDERALLY FUNDED***** State Local

*****STATE FUNDED***** State Local

Obj Cd

City/Airport	3 GA BUI	Project Description	FAA	State	Local	Total	State	Local	Total	Obj Cd
EAST FELICIANA	3 GA BUI	Clear trees from approaches RW 15					\$5,000	\$5,000	\$5,000	SAFE
Jackson		Clean and seal RW 15-33 (3,000 x 75)				\$31,300	\$31,300	\$31,300	\$31,300	PRSV
Jackson Airport		Install lighted windcone				\$4,200	\$4,200	\$4,200	\$4,200	PRSV
		Construct segmented circle				\$3,800	\$3,800	\$3,800	\$3,800	STDS
		Relocate rotating beacon				\$3,200	\$3,200	\$3,200	\$3,200	STDS
		Replace LIRL with MIRL (3000 lf)				\$5,000	\$5,000	\$5,000	\$5,000	STDS
		TOTAL COST	\$0	\$0	\$0	\$90,000	\$90,000	\$90,000	\$90,000	STDS

City/Airport	14 BUII	Project Description	FAA	State	Local	Total	State	Local	Total	Obj Cd
CATAHOULA	14 BUII	Clear trees from RPZs				\$10,000	\$10,000	\$10,000	\$10,000	SAFE
Jonesville		Acquire land for transitional surfaces (36ac)				\$72,000	\$72,000	\$72,000	\$72,000	SAFE
Jonesville Airport		Overlay RW 6-24 (3,000 x 75)				\$156,300	\$156,300	\$156,300	\$156,300	PRSV
		Overlay hangar apron (5,033 sy)				\$25,200	\$25,200	\$25,200	\$25,200	PRSV
		Clean and seal pavement cracks				\$6,000	\$6,000	\$6,000	\$6,000	PRSV
		Install perimeter fencing (15,100 lf)				\$56,600	\$56,600	\$56,600	\$56,600	STDS
		Construct segmented circle				\$3,200	\$3,200	\$3,200	\$3,200	STDS
		Construct taxiway from transient apron to RW 24 (700 x 35)				\$11,400	\$11,400	\$11,400	\$11,400	STDS
		Construct ag loading apron (2,000 sy, PCC)				\$60,000	\$60,000	\$60,000	\$60,000	STDS
		Replace rotating beacon				\$11,300	\$11,300	\$11,300	\$11,300	STDS
		Relocate lighted windcone				\$3,800	\$3,800	\$3,800	\$3,800	STDS
		Install PAPI-2 RW 6-24				\$62,500	\$62,500	\$62,500	\$62,500	STDS
		Construct terminal building (800 sf)				\$8,000	\$8,000	\$8,000	\$8,000	STDS
		Clear and grub land for runway extension				\$40,000	\$40,000	\$40,000	\$40,000	UPGR
		Acquire land for runway extension (11 ac)				\$22,000	\$22,000	\$22,000	\$22,000	UPGR
		TOTAL COST	\$0	\$0	\$0	\$548,300	\$548,300	\$548,300	\$548,300	STDS

City/Airport	13 GA BUI	Project Description	FAA	State	Local	Total	State	Local	Total	Obj Cd
IBERIA	13 GA BUI	Improve drainage				\$36,000	\$36,000	\$36,000	\$36,000	PRSV
Jeanerette		Reconstruct apron (2,500 sy)				\$16,000	\$16,000	\$16,000	\$16,000	RECN
LeMaire Municipal		Reconstruct RW 3-21 (3,000 x 75)				\$160,000	\$160,000	\$160,000	\$160,000	RECN
		Construct PCC ag apron				\$35,000	\$35,000	\$35,000	\$35,000	STDS
		Acquire land for RW 3 RPZ (8 acres)				\$20,000	\$20,000	\$20,000	\$20,000	STDS
		Construct segmented circle				\$3,100	\$3,100	\$3,100	\$3,100	STDS
		Construct taxiways to T-hangars				\$15,300	\$15,300	\$15,300	\$15,300	STDS
		Pave access road and auto parking				\$38,000	\$38,000	\$38,000	\$38,000	STDS
		TOTAL COST	\$0	\$0	\$0	\$323,400	\$323,400	\$323,400	\$323,400	STDS

City/Airport	2 GA BUI	Project Description	FAA	State	Local	Total	State	Local	Total	Obj Cd
EVANGELINE	2 GA BUI	Acquire land for RW 18 RPZ (18 acres)				\$20,000	\$20,000	\$20,000	\$20,000	SAFE
Mamou		Overlay apron (6,666 sy)				\$33,300	\$33,300	\$33,300	\$33,300	PRSV
Mamou Municipal		Overlay RW 18-36 (3,000 x 70)				\$145,300	\$145,300	\$145,300	\$145,300	PRSV
		Reconstruct access road				\$45,000	\$45,000	\$45,000	\$45,000	RECN
		Construct segmented circle				\$3,100	\$3,100	\$3,100	\$3,100	STDS
		Install lighted windcone				\$3,800	\$3,800	\$3,800	\$3,800	STDS
		Install MIRL RW 18-36 (8,000 lf)				\$37,500	\$37,500	\$37,500	\$37,500	STDS
		TOTAL COST	\$0	\$0	\$0	\$288,000	\$288,000	\$288,000	\$288,000	STDS

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)
Locations, Projects, and Costs

Based SRV AIRPORT
Acft LVL ROLE Project Description

*****FEDERALLY FUNDED*****
Total State Local

*****STATE FUNDED*****
Total State Local

City/Airport	Acft LVL ROLE	Project Description	FAA	State	Local	Total	State	Local	Total	Obj	Cd
TENSAS	5 GA	BUII									
Newellton		Overly apron (4,444 sy)				\$27,800	\$27,800		\$27,800	\$0	PRSV
Newellton		Overly RW 6-24 (2,750 x 75)				\$143,200	\$143,200		\$143,200	\$0	PRSV
		Install MIRL (2,750 lf)				\$34,400	\$34,400		\$34,400	\$0	STDS
		Construct ag loading apron (2,000sy PCC)				\$60,000	\$60,000		\$60,000	\$0	STDS
		Install lighted windcone				\$3,800	\$3,800		\$3,800	\$0	STDS
		Construct segmented circle				\$3,200	\$3,200		\$3,200	\$0	STDS
		TOTAL COST	\$0	\$0	\$0	\$272,400	\$272,400		\$272,400	\$0	

LASALLE	2 GA	BUII									
Olla		Clear trees RW 20 RPZ				\$6,000	\$6,000		\$6,000	\$0	SAFE
Olla		Repair MIRL (bring into compliance)				\$1,500	\$1,500		\$1,500	\$0	SAFE
		Acquire land for RW 20 RPZ				\$20,000	\$20,000		\$20,000	\$0	SAFE
		Acquire land for RW 2 RPZ				\$20,000	\$20,000		\$20,000	\$0	SAFE
		Overly apron & stub taxiway (3,700 sy)				\$18,500	\$18,500		\$18,500	\$0	PRSV
		Overly RW 2-20 (3000 x 75)				\$125,000	\$125,000		\$125,000	\$0	PRSV
		Install perimeter fence (1700 lf)				\$6,100	\$6,100		\$6,100	\$0	STDS
		Extend MIRL (200 lf)				\$2,500	\$2,500		\$2,500	\$0	STDS
		Lengthen RW 2-20 (200 x 75) RW 2 end				\$27,100	\$27,100		\$27,100	\$0	STDS
		Construct terminal building (800 sf)				\$8,000	\$8,000		\$8,000	\$0	STDS
		Install lighted windcone				\$3,800	\$3,800		\$3,800	\$0	STDS
		Construct segmented circle				\$3,200	\$3,200		\$3,200	\$0	STDS
		Install REILS RW 2 and RW 20				\$15,000	\$15,000		\$15,000	\$0	STDS
		Install PAPI-2 RW 2 and RW 20				\$62,500	\$62,500		\$62,500	\$0	STDS
		Acquire land for easements(85.66 ac)				\$23,200	\$23,200		\$23,200	\$0	STDS
		Construct T-Hangers (5 units)				\$60,000	\$60,000		\$60,000	\$60,000	CAPT
		TOTAL COST	\$0	\$0	\$0	\$402,400	\$342,400	\$60,000	\$60,000	\$0	

RAPIDES	20 GA	BUII									
Pineville		Clear trees from RW 17 RPZ				\$4,000	\$4,000		\$4,000	\$0	SAFE
Pineville		Remove or rehabilitate wind tee (not level)				\$1,000	\$1,000		\$1,000	\$0	PRSV
icipal Airport		Overly original apron (6,500 sy)				\$32,500	\$32,500		\$32,500	\$0	PRSV
		Replace fueling system				\$45,000	\$0	\$45,000	\$0	RECN	
		Reconstruct RW 17-35 (3,000 X 75)				\$375,000	\$375,000		\$375,000	\$0	STDS
		Extend taxiway to RW 17 (700 x 35)				\$44,200	\$44,200		\$44,200	\$0	STDS
		Install segmented circle				\$3,200	\$3,200		\$3,200	\$0	STDS
		Extend taxiway to RW 35 (35 x 900)				\$56,900	\$56,900		\$56,900	\$0	STDS
		Install REIL RW 35				\$15,000	\$15,000		\$15,000	\$0	STDS
		Install TW centerline reflectors (2,200 lf)				\$1,000	\$1,000		\$1,000	\$0	STDS
		Construct concrete fueling apron (500 sy)				\$12,500	\$12,500		\$12,500	\$0	STDS
		Install lighted windcone				\$3,800	\$3,800		\$3,800	\$0	STDS
		Expand apron (5,000 sy)				\$81,300	\$81,300		\$81,300	\$0	CAPT
		TOTAL COST	\$0	\$0	\$0	\$675,400	\$617,900	\$57,500	\$57,500	\$0	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

*****FEDERALLY FUNDED***** State Local

*****STATE FUNDED***** State Local

City/Airport	Acft LVL	ROLE	Project Description	Total	FAA	State	Local	Total	State	Local	Obj Cd
GRANT	8	GA	GUITI Replace Plastic MIRL Lenses with Glasses	\$4,000				\$4,000			PRSV
Pollock Municipal Airport			Clean & Seal Pavement Cracks	\$8,000				\$8,000			PRSV
			Seal Coat Stub Taxiway(450 x 50)	\$3,100				\$3,100			PRSV
			Clean & Seal PCC Joints in Apron	\$12,000				\$12,000			PRSV
			Re-mark pavements	\$6,000				\$6,000			PRSV
			Install NDB	\$17,000				\$17,000			STDS
			Construct segmented circle	\$3,200				\$3,200			STDS
			Install TW centerline reflectors (4800 lf)	\$1,500				\$1,500			STDS
			Construct terminal building (800 sf)	\$8,000				\$8,000			STDS
			Construct new access road from US 165 (2,800 x 24)	\$186,700				\$186,700			STDS
			Extend RW 18-36 (500 x 75)	\$78,100				\$78,100			UPGR
			TOTAL COST	\$327,600	\$0	\$0	\$0	\$327,600	\$140,900	\$186,700	
TENSAS	11	GA	BUII Acquire RPZ RW 34 (8 acres)	\$16,000				\$16,000			SAFE
St. Joseph Tensas Parish-Airport			Acquire RPZ RW 16 (8 acres)	\$16,000				\$16,000			SAFE
			Seal coat RW 16-34 (3,500 x 75)	\$36,500				\$36,500			PRSV
			Clean and seal pavement cracks	\$2,000				\$2,000			PRSV
			Install lighted windcone	\$3,800				\$3,800			STDS
			Install rotating beacon and tower	\$12,500				\$12,500			STDS
			Acquire land for terminal area development (10 acres)	\$20,000				\$20,000			STDS
			Construct segmented circle	\$3,200				\$3,200			STDS
			Construct T-hangars (6 units)	\$90,000				\$90,000			CAPT
			TOTAL COST	\$200,000	\$0	\$0	\$0	\$200,000	\$110,000	\$90,000	
JEFFERSON DAVIS	10	GA	BUII Reconstruct apron (4,000 sy)	\$5,000				\$5,000			PRSV
Welsh Welsh Airport			Seal coat loading apron (3,300 sy)	\$4,100				\$4,100			PRSV
			Reconstruct RW 6-24 as a taxiway (2700x35)	\$105,000				\$105,000			RECN
			Install security fence on south side (34000 lf)	\$12,800				\$12,800			STDS
			Construct segmented circle	\$3,200				\$3,200			STDS
			Construct ag loading apron adjacent to RW 4 (1,000 sy)	\$18,800				\$18,800			STDS
			Construct concrete fueling apron (500 sy)	\$12,500				\$12,500			STDS
			Construct ag loading apron adjacent to RW 6 (1,000 sy)	\$18,800				\$18,800			STDS
			Install MIRL new RW 6-24 (3,200 lf)	\$40,000				\$40,000		\$12,500	STDS
			Install lighted windcone	\$3,800				\$3,800			STDS
			Install PAPI-2 RW 6-24, REIL RW 6	\$34,900				\$34,900			STDS
			Construct terminal building (800 sf)	\$8,000				\$8,000			STDS
			Construct new access road to loading area	\$20,000				\$20,000			STDS
			Install airport fencing	\$92,000				\$92,000			STDS
			Replace beacon and tower	\$11,300				\$11,300			UPGR
			Acquire land for easements	\$45,000				\$45,000			UPGR
			TOTAL COST	\$435,200	\$0	\$0	\$0	\$435,200	\$422,700	\$12,500	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 1 (1992)
 Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

		*****FEDERALLY FUNDED*****		*****STATE FUNDED*****		Obj Cd		
		Total	State	Local	Total	State	Local	
RAPIDES	17	BUI	Cut trees & fill along both sides RW 1-19		\$15,000	\$15,000	\$0	SAFE
Woodworth			Clear trees between runway end & US 165		\$4,000	\$4,000	\$0	SAFE
Woodworth			Clear trees RW 19 RPZ		\$3,000	\$3,000	\$0	SAFE
			Clear trees RW 1 RPZ		\$3,000	\$3,000	\$0	SAFE
			Seal coat RW 1-19 (3,100 x 75)		\$32,300	\$32,300	\$0	PRSV
			Seal coat apron (5,138 sy)		\$6,400	\$6,400	\$0	PRSV
			Clean and seal pavement cracks		\$6,000	\$6,000	\$0	PRSV
			Install TW centerline reflectors (800 lf)		\$500	\$500	\$0	STDS
			Install perimeter fencing (5,100 lf)		\$19,100	\$19,100	\$0	STDS
			Install lighted windcone		\$3,800	\$3,800	\$0	STDS
			Construct segmented circle		\$3,200	\$3,200	\$0	STDS
			Pave entrance road (2,640 x 24)		\$140,800	\$140,800	\$0	STDS
			Construct terminal building (800 sf)		\$24,000	\$24,000	\$0	STDS
			TOTAL COST		\$261,100	\$261,100	\$0	
			GENERAL AVIATION - Utility Not in the NPIAS		\$0	\$6,468,600	\$6,468,600	\$422,000

City/Airport Based SRV AIRPORT
 Acft LVL ROLE Project Description

City/Airport	Based SRV AIRPORT Acft LVL ROLE Project Description	*****FEDERALLY FUNDED*****			*****STATE FUNDED*****			Obj Cd
		Total	FAA	State	Local	Total	State	
TOTAL FOR ALL SCHEDULED SERVICE AIRPORTS		\$56,797,700	\$51,117,930	\$2,839,885	\$2,839,885	\$0	\$0	\$56,797,700
New Orleans		\$141,519,000	\$106,139,250	\$35,379,750	\$0	\$0	\$0	\$141,519,000
TOTAL FOR ALL THE RELIEVER AIRPORTS		\$11,329,300	\$10,196,370	\$566,465	\$566,465	\$191,500	\$0	\$11,520,800
TOTAL GA (Transport in 1990)		\$20,698,500	\$18,628,650	\$1,034,925	\$1,034,925	\$1,580,800	\$8,000	\$22,279,300
GENERAL AVIATION - Transport within 5 Years		\$10,662,600	\$9,596,340	\$533,130	\$533,130	\$124,600	\$29,600	\$10,787,200
TOTAL GA - Transport by 2010		\$1,783,800	\$1,605,420	\$89,190	\$89,190	\$18,800	\$18,800	\$1,802,600
GENERAL AVIATION - Utility NPIAS		\$8,215,700	\$7,394,130	\$410,785	\$410,785	\$183,400	\$24,000	\$8,399,100
GENERAL AVIATION - Utility Not in the NPIAS		\$0	\$0	\$0	\$0	\$6,046,600	\$422,000	\$6,468,600
TOTAL		\$251,006,600	\$204,678,090	\$40,854,130	\$5,474,380	\$8,567,700	\$6,127,000	\$259,574,300

SUBTOTAL SCHEDULE SERVICE \$198,316,700
 SUBTOTAL RELIEVER \$11,329,300

SUBTOTAL GENERAL AVIATION \$41,360,600
 Subtotal Transport \$33,144,900
 Subtotal GA Utility \$8,215,700

TOTAL \$251,006,600

APPENDIX V

APPENDIX V

YEAR 2 (1993)

City/Airport	Based SRV AIRPORT*****FEDERALLY FUNDED*****						*****STATE FUNDED*****				
	Acft	LVL	ROLE	Total	FAA	State	Local	Total	State	Local	Total
SCHEDULED SERVICE											
Alexandria	43	PR	T	\$357,300	\$321,570	\$17,865	\$17,865	\$0	\$0	\$0	\$357,300
Baton Rouge Metro	160	PR	T	\$20,000	\$18,000	\$1,000	\$1,000	\$0	\$0	\$0	\$20,000
Lafayette Regional	135	PR	T	\$1,050,000	\$945,000	\$52,500	\$52,500	\$0	\$0	\$0	\$1,050,000
Lake Charles	60	PR	T	\$1,054,300	\$948,870	\$52,715	\$52,715	\$0	\$0	\$0	\$1,054,300
Monroe Regional	171	PR	T	\$4,341,000	\$3,906,900	\$217,050	\$217,050	\$0	\$0	\$0	\$4,341,000
Shreveport Regiona	51	PR	T	\$3,020,000	\$2,718,000	\$151,000	\$151,000	\$0	\$0	\$0	\$3,020,000
TOTAL				\$9,842,600	\$8,858,340	\$492,130	\$492,130	\$0	\$0	\$0	\$9,842,600
RELIEVER AIRPORTS											
Ascension ST.James	0	RL	T	\$441,700	\$397,530	\$22,085	\$22,085	\$300,000	\$0	\$300,000	\$741,700
False River Airpar	11	RL	T	\$0	\$0	\$0	\$0	\$155,600	\$0	\$155,600	\$155,600
Hammond Municipal	53	GA	T	\$1,219,500	\$1,097,550	\$60,975	\$60,975	\$0	\$0	\$0	\$1,219,500
Lakefront Airport	217	RL	T	\$1,466,700	\$1,320,030	\$73,335	\$73,335	\$0	\$0	\$0	\$1,466,700
Shreveport Downtow	225	RL	T	\$2,170,100	\$1,953,090	\$108,505	\$108,505	\$0	\$0	\$0	\$2,170,100
Slidell Airport	78	RL	T	\$711,500	\$640,350	\$35,575	\$35,575	\$139,600	\$0	\$139,600	\$851,100
St.John theBaptist	23	GA	GUI	\$2,456,500	\$2,210,850	\$122,825	\$122,825	\$690,000	\$0	\$690,000	\$3,146,500
TOTAL				\$8,466,000	\$7,619,400	\$423,300	\$423,300	\$1,285,200	\$0	\$1,285,200	\$9,751,200
GENERAL AVIATION - Transport in 1990											
Abbeville	56	GA	GUII	\$273,700	\$246,330	\$13,685	\$13,685	\$471,700	\$0	\$471,700	\$745,400
Acadiana Regional	31	GA	T	\$400,000	\$360,000	\$20,000	\$20,000	\$0	\$0	\$0	\$400,000
Beauregard Parish	25	GA	T	\$362,000	\$325,800	\$18,100	\$18,100	\$0	\$0	\$0	\$362,000
Chennault Indus	37	GA	T	\$9,936,000	\$8,942,400	\$496,800	\$496,800	\$32,470,000	\$0	\$32,470,000	\$42,406,000
DeQuincy	13	GA	GUII	\$555,900	\$500,310	\$27,795	\$27,795	\$150,000	\$0	\$150,000	\$705,900
DeSoto Parish	22	GA	T	\$536,000	\$482,400	\$26,800	\$26,800	\$0	\$0	\$0	\$536,000
George R. Carr	18	GA	T	\$975,200	\$877,680	\$48,760	\$48,760	\$0	\$0	\$0	\$975,200
Harry P. Williams-	24	GA	T	\$613,400	\$552,060	\$30,670	\$30,670	\$0	\$0	\$0	\$613,400
Houma-Terrebone-	87	GA	T	\$21,000	\$18,900	\$1,050	\$1,050	\$0	\$0	\$0	\$21,000
Red River Airport	4	GA	T	\$556,100	\$500,490	\$27,805	\$27,805	\$0	\$0	\$0	\$556,100
Southland Field	11	GA	GUII	\$100,000	\$90,000	\$5,000	\$5,000	\$458,000	\$8,000	\$450,000	\$558,000
St. Landry Parish	26	GA	T	\$303,500	\$273,150	\$15,175	\$15,175	\$0	\$0	\$0	\$303,500
TOTAL				\$14,632,800	\$13,169,520	\$731,640	\$731,640	\$33,549,700	\$8,000	\$33,541,700	\$48,182,500
TRANSPORT WITHIN 5 YEARS											
Hart Airport	6	GA	T	\$425,000	\$382,500	\$21,250	\$21,250	\$56,100	\$5,600	\$50,500	\$481,100
Marksville	10	GA	T	\$848,700	\$763,830	\$42,435	\$42,435	\$0	\$0	\$0	\$848,700
Morehouse Memorial	31	GA	T	\$590,500	\$531,450	\$29,525	\$29,525	\$0	\$0	\$0	\$590,500
Ruston Municipal	50	GA	T	\$567,300	\$510,570	\$28,365	\$28,365	\$1,848,700	\$0	\$1,848,700	\$2,416,000
Vicksburg-Tallulah	0	GA	T	\$1,213,200	\$1,091,880	\$60,660	\$60,660	\$0	\$0	\$1,213,200	
TOTAL				\$3,644,700	\$3,280,230	\$182,235	\$182,235	\$1,904,800	\$5,600	\$1,899,200	\$5,549,500
TRANSPORT AIRPORTS IN 2010											
David G. Joyce	5	GA	GUI	\$1,535,300	\$1,381,770	\$76,765	\$76,765	\$0	\$0	\$0	\$1,535,300
Jonesboro	5	GA	GUI	\$415,100	\$373,590	\$20,755	\$20,755	\$0	\$0	\$0	\$415,100
Springhill	10	GA	GUI	\$1,458,500	\$1,312,650	\$72,925	\$72,925	\$187,500	\$0	\$187,500	\$1,646,000
TOTAL				\$3,408,900	\$3,068,010	\$170,445	\$170,445	\$187,500	\$0	\$187,500	\$3,596,400

City/Airport	Based SRV AIRPORT*****FEDERALLY FUNDED*****						*****STATE FUNDED*****				
	Acft	LVL	ROLE	Total	FAA	State	Local	Total	State	Local	Total
GENERAL AVIATION AIRPORTS - NPIAS											
Byerley Airport	14	GA	GUI	\$255,800	\$230,220	\$12,790	\$12,790	\$0	\$0	\$0	\$255,800
Concordia Parish	14	GA	GUII	\$454,300	\$408,870	\$22,715	\$22,715	\$0	\$0	\$0	\$454,300
Farmerville	5	GA	BUI	\$93,000	\$83,700	\$4,650	\$4,650	\$0	\$0	\$0	\$93,000
Greater St. Tamman	13	GA	GUI	\$167,000	\$150,300	\$8,350	\$8,350	\$80,600	\$5,600	\$75,000	\$247,600
Homer Municipal	4	GA	GUI	\$133,000	\$119,700	\$6,650	\$6,650	\$0	\$0	\$0	\$133,000
Jena	3	GA	GUIA	\$90,800	\$81,720	\$4,540	\$4,540	\$0	\$0	\$0	\$90,800
Kelly Airport	5	GA	GUI	\$1,692,000	\$1,522,800	\$84,600	\$84,600	\$299,600	\$5,600	\$294,000	\$1,991,600
Leesville	17	GA	GUI	\$100,000	\$90,000	\$5,000	\$5,000	\$12,000	\$0	\$12,000	\$112,000
Vivian Airport	7	GA	BUI	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$150,000
Winnsboro	10	GA	BUII	\$0	\$0	\$0	\$0	\$5,600	\$5,600	\$0	\$5,600
TOTAL				<u>\$2,985,900</u>	<u>\$2,687,310</u>	<u>\$149,295</u>	<u>\$149,295</u>	<u>\$547,800</u>	<u>\$16,800</u>	<u>\$531,000</u>	<u>\$3,533,700</u>
GENERAL AVIATION AIRPORTS - NON-NPIAS											
Columbia	3	GA	BUII	\$0	\$0	\$0	\$0	\$52,500	\$52,500	\$0	\$52,500
Delhi	8	GA	BUI	\$0	\$0	\$0	\$0	\$5,600	\$5,600	\$0	\$5,600
Jonesville	14	0	BUII	\$0	\$0	\$0	\$0	\$34,000	\$34,000	\$0	\$34,000
Newellton	5	GA	BUII	\$0	\$0	\$0	\$0	\$5,600	\$5,600	\$0	\$5,600
St. Joseph Tensas	11	GA	BUII	\$0	\$0	\$0	\$0	\$56,300	\$56,300	\$0	\$56,300
TOTAL				<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$154,000</u>	<u>\$154,000</u>	<u>\$0</u>	<u>\$154,000</u>

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 2 (1993)
Locations, Projects, and Costs

City/Airport	Act'l LVL ROLE	Project Description	*****FEDERALLY FUNDED*****		*****STATE FUNDED*****		Obj Cd
			Total	FAA	State	Local	
RAPIDES							
Alexandria	43 PR T	Expand airline apron (6,000 sq)	\$240,000	\$216,000	\$12,000		CAPT
Regional Airport		Construct I-hangar access road	\$24,000	\$21,600	\$1,200		CAPT
		Relocate rental car parking (69 spaces)	\$77,500	\$69,750	\$3,875		CAPT
		Construct employee parking (54 spaces)	\$15,800	\$14,220	\$790		CAPT
		TOTAL COST	\$357,300	\$321,570	\$17,865	\$0	\$0
EAST BATON ROUGE							
Baton Rouge	160 PR T	Mark and light helipads (2 @ 300 sq ea)	\$20,000	\$18,000	\$1,000		STDS
Baton Rouge Metro		TOTAL COST	\$20,000	\$18,000	\$1,000		
LAFAYETTE							
Lafayette	135 PR T	Upgrade to and relocate ASR-8 (FAA F&E)	N/A	N/A	N/A		STDS
Lafayette Regional Airport		Relocate RTR (FAA F&E)	\$50,000	\$45,000	\$2,500		STDS
		Acquire land for noise compatibility	\$1,000,000	\$900,000	\$50,000		STDS
		TOTAL COST	\$1,050,000	\$945,000	\$52,500	\$0	\$0
CALCASIEU							
Lake Charles	60 PR T	Rehabilitate ARFF vehicle	\$100,000	\$90,000	\$5,000		SAFE
Lake Charles		Construct north hangar access taxiways	\$416,600	\$374,940	\$20,830		UPGR
Regional Airport		Upgrade taxiway to south apron(1400x75)	\$292,000	\$262,800	\$14,600		CAPT
		Construct cross-over taxiways (2 - 500x75)	\$208,300	\$187,470	\$10,415		CAPT
		Install MITL cross-over & southern apronTW	\$37,400	\$33,660	\$1,870		CAPT
		TOTAL COST	\$1,054,300	\$948,870	\$52,715	\$0	\$0
OUACHITA							
Monroe	171 PR T	Acquire ARFF vehicle	\$300,000	\$270,000	\$15,000		SAFE
Monroe Regional		Repair infield drainage (Phase II)	\$2,500,000	\$2,250,000	\$125,000		PRSV
		Install security fencing and gates	\$316,800	\$284,400	\$15,800		STDS
		Construct Central Avenue (Phase II)	\$1,225,000	\$1,102,500	\$61,250		CAPT
		TOTAL COST	\$4,341,000	\$3,906,900	\$217,050	\$0	\$0
CADDO PARISH							
Shreveport	51 PR T	Acquire ARFF vehicle	\$320,000	\$288,000	\$16,000		SAFE
Shreveport Regional		Install computer controlled security access system	\$1,200,000	\$1,080,000	\$60,000		STDS
		Construct perimeter road (26400 lf)	\$500,000	\$450,000	\$25,000		STDS
		Install ILS RW 5	\$1,000,000	\$900,000	\$50,000		UPGR
		TOTAL COST	\$3,020,000	\$2,718,000	\$151,000	\$0	\$0
TOTAL FOR SIX SCHEDULED SERVICE AIRPORTS			\$9,842,600	\$8,958,340	\$492,130	\$0	\$0
							\$9,842,600

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 2 (1993)

Locations, Projects, and Costs
Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

New Orleans International

City/Airport	Acft LVL	ROLE	Project Description	*****FEDERALLY FUNDED*****			*****STATE FUNDED*****			Obj Cd
				Total	FAA	State	Local	Total	State	
JEFFERSON	45	PR	T							
New Orleans				\$927,000	\$695,250	\$231,750				PRSV
			Rehabilitate Parabola Room	\$4,500,000	\$3,375,000	\$1,125,000				UPGR
			Landscape	\$5,743,000	\$4,307,250	\$1,435,750				UPGR
			Expand FIS facility							
			Construct and light north parallel TW							
			for RW 10-28	\$15,382,000	\$11,536,500	\$3,845,500				UPGR
			Construct maintenance facility	\$4,232,600	\$3,174,450	\$1,058,150				UPGR
			Conduct EA from east/west runway	\$206,000	\$154,500	\$51,500				UPGR
			Install taxiway centerline lighting							
			from RW 10 -28 to terminal	\$300,000	\$225,000	\$75,000				UPGR
			Construct airfield lighting vault	\$1,455,000	\$1,091,250	\$363,750				UPGR
			Construct perimeter road (Phase II)	\$8,240,000	\$6,180,000	\$2,060,000				UPGR
			Conduct site selection (Phase II)	\$1,000,000	\$750,000	\$250,000				PLAN
			TOTAL COST	\$41,985,600	\$31,489,200	\$10,496,400	\$0	\$0	\$0	\$0

New Orleans

45 PR T

TOTAL COST

\$0 \$0 \$0 \$0 \$0

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 2 (1993)

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL Role Project Description

City/Airport	Acft LVL	Role	Project Description	*****FEDERALLY FUNDED*****			*****STATE FUNDED*****			Obj Cd
				Total	FAA	State	Total	State	Local	
RELIEVER										
ASCENSTON	0	RL	T	Construct TW connectors (8800sy)	\$109,600	\$98,640	\$5,480	\$5,480	\$5,480	STDS
Gonzales				Construct parallel TW (4,000 x 40)	\$243,600	\$219,240	\$12,180	\$12,180	\$12,180	STDS
Ascension St. James				Construct T-hangers (20)			\$4,425	\$4,425	\$0	UPGR
				Acquire land for apron expansion	\$88,500	\$79,650	\$4,425	\$4,425	\$0	CAPT
				TOTAL COST	\$441,700	\$397,530	\$22,085	\$22,085	\$0	
POINTE COUPEE	11	RL	T	Construct auto parking (10 units)		\$0	\$0	\$0	\$5,600	CAPT
New Roads				Construct T-hanger (10 units)					\$150,000	CAPT
False River Airport				TOTAL COST	\$0	\$0	\$0	\$0	\$155,600	
TANGIPAHOA	53	GA	T	Install perimeter fencing (26,500 lf)	\$170,000	\$153,000	\$8,500	\$8,500	\$0	STDS
Hammond				Extend RW 18-36 (1,000 x 150) 18 end	\$625,000	\$562,500	\$31,250	\$31,250	\$0	UPGR
Hammond Municipal				Relocate GS RW 18	\$100,000	\$90,000	\$5,000	\$5,000	\$0	UPGR
				Extend TW (1,500 x 50)	\$312,000	\$280,800	\$15,600	\$15,600	\$0	UPGR
				Extend MRL RW 18 (1,000 lf)	\$12,500	\$11,250	\$625	\$625	\$0	UPGR
				TOTAL COST	\$1,219,500	\$1,097,550	\$60,975	\$60,975	\$0	
ORLEANS	217	RL	T	Reconstruct TW F (50 x 1,000)	\$166,700	\$150,030	\$8,335	\$8,335	\$0	RECN
New Orleans				Reconstruct TW E (50 x 3,000)	\$500,000	\$450,000	\$25,000	\$25,000	\$0	RECN
Lakefront Airport				Develop approach to RW 36L	\$0	\$0	\$0	\$0	\$0	STDS
				Construct parallel TW for RW 9-27 (50x3000)	\$500,000	\$450,000	\$25,000	\$25,000	\$0	STDS
				Reclaim land within seawall	\$300,000	\$270,000	\$15,000	\$15,000	\$0	CAPT
				TOTAL COST	\$1,466,700	\$1,320,030	\$73,335	\$73,335	\$0	
BOSSIER PARISH	225	RL	T	Improve drainage (Phase II and III)	\$150,000	\$135,000	\$7,500	\$7,500	\$0	PRSV
Shreveport				Construct perimeter road	\$500,000	\$450,000	\$25,000	\$25,000	\$0	STDS
Shreveport Downtown				Construct North(5,600 lf) & E access road	\$693,300	\$623,970	\$34,665	\$34,665	\$0	UPGR
				Install glideslope RW 14	\$431,300	\$388,170	\$21,565	\$21,565	\$0	UPGR
				Extend RW 14-32 (500x150) north end	\$208,000	\$187,200	\$10,400	\$10,400	\$0	UPGR
				Install ILS RW 14	\$187,500	\$168,750	\$9,375	\$9,375	\$0	UPGR
				TOTAL COST	\$2,170,100	\$1,953,090	\$108,505	\$108,505	\$0	
ST. TAMMANY	78	RL	T	Instal factory-built sewage treatment plant	\$37,000	\$33,300	\$1,850	\$1,850	\$0	STDS
Slidell				Construct terminal building	\$243,800	\$219,420	\$12,190	\$12,190	\$0	STDS
Slidell Airport				Install perimeter fencing (24,000 lf)	\$174,700	\$157,230	\$8,735	\$8,735	\$0	CAPT
				Construct hangar access TW (8,900 sy)	\$256,000	\$230,400	\$12,800	\$12,800	\$0	CAPT
				Relocate access road					\$89,600	CAPT
				Expand auto parking					\$139,600	CAPT
				TOTAL	\$711,500	\$640,350	\$35,575	\$35,575	\$0	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 2 (1993)
 Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

City/Airport	Acft	LVL	ROLE	Project Description	*****FEDERALLY FUNDED*****			*****STATE FUNDED*****			Obj	Cd
					Total	State	Local	Total	State	Local		
ST. JOHN- THE BAPTIST St. John the- Baptist Parish- Airport	23	GA	GUI	Install fuel system				\$50,000	\$0	\$50,000		STDS
				Acquire land for runway extension	\$1,700,000	\$85,000	\$85,000					UPGR
				Construct T-hangar access TW (25 x 3,000)	\$306,700	\$15,335	\$15,335					CAPT
				Construct south apron (110 x 1000)	\$449,800	\$22,490	\$22,490					CAPT
				Construct T-hangars (10 units)				\$150,000	\$0	\$150,000		CAPT
				Construct auto-parking				\$490,000	\$0	\$490,000		CAPT
				TOTAL COST	<u>\$2,456,500</u>	<u>\$122,825</u>	<u>\$122,825</u>	<u>\$690,000</u>	<u>\$0</u>	<u>\$690,000</u>		
				TOTAL FOR ALL THE RELIEVER AIRPORTS	<u>\$8,466,000</u>	<u>\$423,300</u>	<u>\$423,300</u>	<u>\$1,285,200</u>	<u>\$0</u>	<u>\$1,285,200</u>		

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 2 (1993)

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

*****FEDERALLY FUNDED***** STATE Local Total
 *****STATE FUNDED***** State Local Total
 Obj Cd

GENERAL AVIATION - TRANSPORT IN 1990

VERMILION 56 GA GUII Construct auto parking for helicopter area
 Abbeville Construct helicopter apron
 Abbeville Municipal Construct helicopter area taxiway
 Construct T-hanger auto parking
 Construct holding apron RW 15 (500 sy)
 Construct T-hangers (14 units)

TOTAL COST \$208,000 \$187,200 \$10,400 \$27,900
 \$56,200 \$50,580 \$2,810 \$23,800
 \$9,500 \$8,550 \$475 \$420,000
\$273,700 \$246,330 \$13,685 \$471,700

IBERIA 31 GA T Improve airfield drainage Phase II
 New Iberia Install glideslope
 Acadiana Regional Airport

TOTAL COST \$100,000 \$90,000 \$5,000 \$5,000
 \$300,000 \$270,000 \$15,000 \$15,000
\$400,000 \$360,000 \$20,000 \$20,000

BEAUREGARD 25 GA T Acquire land for future precision and
 DeRidder non precision RPZs
 Beauregard Parish Install outer marker
 Airport

TOTAL COST \$332,000 \$298,800 \$16,600 \$16,600
 \$30,000 \$27,000 \$1,500 \$1,500
\$362,000 \$325,800 \$18,100 \$18,100

CALCASIEU 37 GA T ARFF Vehicle Access Road
 Lake Charles Grooving of runway 15R/53L
 Chenmault Indus
 trial Airport

TOTAL COST \$30,000 \$27,000 \$1,500 \$1,500
 \$890,000 \$801,000 \$44,500 \$44,500
 \$1,500,000 \$1,350,000 \$75,000 \$75,000
 \$600,000 \$540,000 \$30,000 \$30,000
 \$1,000,000 \$900,000 \$50,000 \$50,000
 \$100,000 \$90,000 \$5,000 \$5,000
 \$750,000 \$675,000 \$37,500 \$37,500
 \$1,800,000 \$1,620,000 \$90,000 \$90,000
 \$3,100,000 \$2,790,000 \$155,000 \$155,000
\$166,000 \$149,400 \$8,300 \$8,300

13 GA GUII Overlay portion of parallel TW (35 x 3200)
 Lake Charles Overlay portion of RW (70 x 1,800)
 Bequincy Overlay apron (11,111 sy)
 Industrial Airport Improve drainage
 Construct T-hangers (10 units)
 Construct T-hanger access taxiways

TOTAL COST \$77,700 \$69,930 \$3,885 \$3,885
 \$93,800 \$84,420 \$4,690 \$4,690
 \$69,400 \$62,460 \$3,470 \$3,470
 \$200,000 \$180,000 \$10,000 \$10,000
 \$115,000 \$103,500 \$5,750 \$5,750
\$555,900 \$500,310 \$27,795 \$27,795

TOTAL COST \$9,936,000 \$8,942,400 \$496,800 \$496,800
 \$18,500,000 \$18,500,000 \$0 \$0
 \$7,100,000 \$7,100,000 \$0 \$0
 \$6,470,000 \$6,470,000 \$0 \$0
\$32,470,000 \$32,470,000 \$0 \$0

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 2 (1993)
Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

*****FEDERALLY FUNDED***** STATE FUNDED*****
Total State Local Total

City/Airport	Acft LVL	ROLE	Project Description	Total	FAA	State	Local	Total	STATE FUNDED*****	Local	Obj	Cd
DE SOTO PARISH	22 GA	T	Extend RW 18-36 (500 x 100)	\$138,800	\$124,920	\$6,940	\$6,940	\$6,940				PRSV
Mansfield			Extend taxiway to RW 36 (1,450 x 35)	\$140,900	\$126,810	\$7,045	\$7,045	\$7,045				STDS
DeSoto Parish			Extend MIRL RW 18-36 (500 lf)	\$6,300	\$5,670	\$315	\$315	\$315				STDS
Airport			Expand apron (10,000 sq)	\$250,000	\$225,000	\$12,500	\$12,500	\$12,500				CAPT
			TOTAL COST	\$536,000	\$482,400	\$26,800	\$26,800	\$26,800	\$0	\$0	\$0	
WASHINGTON	18 GA	T	Install perimeter fencing (22,150)	\$225,000	\$202,500	\$11,250	\$11,250	\$11,250				STDS
Bogalusa			Construct parallel taxiway (5,000 x 35)	\$729,200	\$656,280	\$36,460	\$36,460	\$36,460				STDS
George R. Carr			Extend taxiway to new T-hangers(35 x 85)	\$21,000	\$18,900	\$1,050	\$1,050	\$1,050				CAPT
- Memorial Airport			TOTAL COST	\$975,200	\$877,680	\$48,760	\$48,760	\$48,760	\$0	\$0	\$0	
ST. MARY	24 GA	T	Extend RW (600 x 150) 23 end	\$360,000	\$324,000	\$18,000	\$18,000	\$18,000				STDS
Patterson			Extend parallel TW (1,000 x 50)	\$222,200	\$199,980	\$11,110	\$11,110	\$11,110				STDS
Harry P. Williams-			Extend MIRL (600 lf)	\$7,500	\$6,750	\$375	\$375	\$375				STDS
Memorial Airport			Extend MITL (1000 lf)	\$18,700	\$16,830	\$935	\$935	\$935				STDS
			Relocate threshold lights RW 5	\$2,500	\$2,250	\$125	\$125	\$125				STDS
			Relocate REIL RW 5	\$2,500	\$2,250	\$125	\$125	\$125				STDS
			TOTAL COST	\$613,400	\$552,060	\$30,670	\$30,670	\$30,670	\$0	\$0	\$0	
TERREBONNE	87 GA	T	Resurface Bauch Road Taxiway (between Aviation Road and TW G)	\$21,000	\$18,900	\$1,050	\$1,050	\$1,050				PRSV
Houma-Terrebone-Airport			TOTAL COST	\$21,000	\$18,900	\$1,050	\$1,050	\$1,050				
RED RIVER PARISH	4 GA	T	Construct parallel taxiway (5,720 x 35)	\$556,100	\$500,490	\$27,805	\$27,805	\$27,805				STDS
Coushatta			TOTAL COST	\$556,100	\$500,490	\$27,805	\$27,805	\$27,805				
Red River Airport												
ST. LANDRY	26 GA	T	Install perimeter fencing (25,300 lf)	\$303,500	\$273,150	\$15,175	\$15,175	\$15,175				STDS
Opelousas			TOTAL COST	\$303,500	\$273,150	\$15,175	\$15,175	\$15,175				STDS
St. Landry Parish - Ahart Field												
CALCASIEU	11 GA	GULI	Install AMOS	\$65,000	\$58,500	\$3,250	\$3,250	\$3,250	\$8,000	\$8,000	\$0	STDS
Sulphur			Construct terminal building (800 sf)	\$35,000	\$31,500	\$1,750	\$1,750	\$1,750	\$450,000	\$450,000	\$0	STDS
Southland Field			Install sewer plant						\$0	\$0	\$450,000	CAPT
Airport			Construct T-hangers (3-10 units each)						\$8,000	\$8,000	\$450,000	
			TOTAL COST	\$100,000	\$90,000	\$5,000	\$5,000	\$5,000	\$8,000	\$8,000	\$450,000	
TOTAL GA (Transport in 1990)				\$14,632,800	\$13,169,520	\$731,640	\$731,640	\$731,640	\$33,549,700	\$33,541,700	\$8,000	\$819,500

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 2 (1993)

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

GENERAL AVIATION - Transport within 5 Years

City/Airport	Acft	LVL	ROLE	Project Description	*****FEDERALLY FUNDED*****			*****STATE FUNDED*****			Obj Cd	
					Total	FAA	State	Local	Total	State		Local
SABINE	6	GA	T	Construct fueling facility		\$67,500	\$3,750	\$3,750	\$50,500	\$0	\$50,500	STDS
Many				Construct new access road	\$75,000				\$5,600	\$5,600	\$0	STDS
Hart Airport				Construct auto parking (10 spaces)	\$162,500	\$146,250	\$8,125	\$8,125	\$0	\$0	\$0	STDS
				Expand terminal apron (10,000 sq)	\$36,100	\$32,490	\$1,805	\$1,805				STDS
				Construct hangar access TW (2- 400 x 25)	\$135,400	\$121,860	\$6,770	\$6,770				STDS
				Extend RW 12-30 (1000 x 75) 30 end	\$16,000	\$14,400	\$800	\$800				UPGR
				Extend MIRL								UPGR
				TOTAL COST	\$425,000	\$382,500	\$21,250	\$21,250	\$56,100	\$5,600	\$50,500	

AVOUELLES	10	GA	T	Construct parallel TW (5,760 x 35)	\$481,600	\$433,440	\$24,080	\$24,080				UPGR
Marksville				Extend RW 4-22 (1,200 x 75) (04 end)	\$215,000	\$193,500	\$10,750	\$10,750				UPGR
Marksville Municipal				Install TW centerline reflectors (5760 lf)	\$1,700	\$1,530	\$85	\$85				UPGR
				Extend MIRL (1,200 lf)	\$15,000	\$13,500	\$750	\$750				UPGR
				Construct T-hanger access TWs (150 x 500)	\$135,400	\$121,860	\$6,770	\$6,770				CAPT
				TOTAL COST	\$848,700	\$763,830	\$42,435	\$42,435	\$0	\$0	\$0	

MOREHOUSE	31	GA	T	Extend MIRL (1,200 lf)	\$15,000	\$13,500	\$750	\$750				STDS
Bastrop				Extend RW 16-34 (1200x100; 30000#) 16 end	\$362,400	\$326,160	\$18,120	\$18,120				UPGR
Morehouse Memorial				Extend parallel taxiway (35 x 1,440)	\$105,000	\$94,500	\$5,250	\$5,250				UPGR
				Install REIL RW 16	\$15,000	\$13,500	\$750	\$750				UPGR
				Install MITL (1,240 lf)	\$23,300	\$20,970	\$1,165	\$1,165				UPGR
				Relocate SAVASI RW 16	\$5,000	\$4,500	\$250	\$250				UPGR
				Expand turf tie-down area (4,320 sq)	\$64,800	\$58,320	\$3,240	\$3,240				CAPT
				TOTAL COST	\$590,500	\$531,450	\$29,525	\$29,525	\$100,000	\$0	\$100,000	NEWA

LINCOLN	50	GA	T	Install fueling system (2 - 8,000	\$137,300	\$123,570	\$6,865	\$6,865				NEWA
Ruston				gallon avgas; 1 -20,000 gallon jet								NEWA
Ruston Municipal				Install security fencing (24,150 lf)								NEWA
Airport				Construct auto parking (3,050 sq)								NEWA
				Install fueling system (2 - 8,000								NEWA
				gallon avgas; 1 - 20,000 gallon JETA)								NEWA
				Construct municipal hangar (14,400 sf)	\$400,000	\$360,000	\$20,000	\$20,000				NEWA
				Construct apron for LA Tech (14,000 sq)	\$30,000	\$27,000	\$1,500	\$1,500				NEWA
				Construct terminal building (3,000 sf)								NEWA
				Install access road lighting								NEWA
				TOTAL COST	\$567,300	\$510,570	\$28,365	\$28,365	\$1,848,700	\$0	\$1,848,700	

MADISON	0	GA	T	Construct FBO apron (4,444 sq)	\$133,300	\$119,970	\$6,665	\$6,665				NEWA
Tallulah				Install fuel facilities (18,000 gals.)	\$70,500	\$63,450	\$3,525	\$3,525				NEWA
Vicksburg-Tallulah				Install localizer	\$74,400	\$66,960	\$3,720	\$3,720				NEWA
Airport				Construct terminal/admin building (1700 sf)	\$85,000	\$76,500	\$4,250	\$4,250				NEWA
				Construct FBO hangars (2-100 x 100)	\$500,000	\$450,000	\$25,000	\$25,000				NEWA
				Construct T-hangers (28 units)	\$350,000	\$315,000	\$17,500	\$17,500				NEWA
				TOTAL COST	\$1,213,200	\$1,091,880	\$60,660	\$60,660	\$0	\$0	\$0	

GENERAL AVIATION - Transport within 5 Years

				TOTAL COST	\$3,644,700	\$3,280,230	\$182,235	\$182,235	\$1,904,800	\$5,600	\$1,899,200	
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FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 2 (1993)
 Locations, Projects, and Costs
 Based SRV AIRPORT
 City/Airport Acft LVL ROLE Project Description

		*****FEDERALLY FUNDED*****			*****STATE FUNDED*****			Obj Cd	
		Total	FAA	State	Local	Total	State	Local	
GENERAL AVIATION - TRANSPORT IN 2010									
WINN	5 GA GUI	\$50,000	\$45,000	\$2,500	\$2,500	\$2,500			UPGR
David G. Joyce	Prepare site RW 8-26 extension	\$412,000	\$370,800	\$20,600	\$20,600	\$20,600			UPGR
Airport	Extend RW 8-26 (800 x 100) 8 end	\$12,000	\$10,800	\$600	\$600	\$600			UPGR
	Extend MIRL (800 lf)	\$40,000	\$36,000	\$2,000	\$2,000	\$2,000			UPGR
	Prepare site for N-S runway	\$833,300	\$749,970	\$41,665	\$41,665	\$41,665			UPGR
	Construct N-S primary runway (4,000 x 75)	\$150,000	\$135,000	\$7,500	\$7,500	\$7,500			UPGR
	Install MIRL N-S runway (4,000 lf)	\$38,000	\$34,200	\$1,900	\$1,900	\$1,900			CAPT
	Expand apron (2,000 sy)	<u>\$1,535,300</u>	<u>\$1,381,770</u>	<u>\$76,765</u>	<u>\$76,765</u>	<u>\$76,765</u>	<u>\$0</u>	<u>\$0</u>	
	TOTAL COST	\$11,300	\$10,170	\$565	\$565	\$565			STDS
JACKSON	5 GA GUI	\$375,000	\$337,500	\$18,750	\$18,750	\$18,750			UPGR
Jonesboro	Install perimeter fencing (3,000 lf)	\$28,800	\$25,920	\$1,440	\$1,440	\$1,440			UPGR
Jonesboro Airport	Extend RW 17-35 (1800 x 75) 35 end	<u>\$415,100</u>	<u>\$373,590</u>	<u>\$20,755</u>	<u>\$20,755</u>	<u>\$20,755</u>	<u>\$0</u>	<u>\$0</u>	
	Extend MIRL (1800 lf)								
	TOTAL COST	\$60,000	\$54,000	\$3,000	\$3,000	\$3,000			STDS
WEBSTER	10 GA GUI	\$62,500	\$56,250	\$3,125	\$3,125	\$3,125			STDS
Springhill	Install MIRL RW 17-35 (4,000 lf)	\$1,111,000	\$999,900	\$55,550	\$55,550	\$55,550			STDS
Springhill Airport	Construct RW 17-35 (4,000 x 100)	\$100,000	\$90,000	\$5,000	\$5,000	\$5,000			STDS
	Install drainage for new runway	\$125,000	\$112,500	\$6,250	\$6,250	\$6,250			STDS
	Construct access road fro LA 157 2500x20)	<u>\$1,458,500</u>	<u>\$1,312,650</u>	<u>\$72,925</u>	<u>\$72,925</u>	<u>\$72,925</u>	<u>\$0</u>	<u>\$0</u>	CAPT
	Expand apron (5,000 sy)								
	TOTAL COST	\$3,408,900	\$3,068,010	\$170,445	\$170,445	\$170,445	\$0	\$0	
	TOTAL GA - Transport by 2010						\$187,500	\$187,500	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 2 (1993)

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

GENERAL AVIATION AIRPORTS IN THE NPIAS

		*****FEDERALLY FUNDED*****			*****STATE FUNDED*****			Obj Cd	
		Total	FAA	State	Total	State	Local	Local	Obj Cd
EAST CARROLL Lake Providence Byerley Airport	14 GA GUI	Extend RW 17-35 (500 x 75) 17 end	\$129,530	\$7,185	\$7,185	\$0	\$0	UPGR	
		Relocate&extend partial parallel TW 1000x35	\$56,880	\$3,160	\$3,160	\$0	\$0	UPGR	
		Construct access road to north apron1100lf	\$44,010	\$2,445	\$2,445	\$0	\$0	UPGR	
		TOTAL COST	\$230,220	\$12,790	\$12,790	\$0	\$0		
CONCORDIA Vidalia Concordia Parish	14 GA GUII	Relocate perimeter fencing (13,500 lf)	\$13,500	\$675	\$675	\$0	\$0	STDS	
		Install new fencing (3,900 lf)	\$5,900	\$295	\$295	\$0	\$0	STDS	
		Extend RW 14-32 (1,500 x 75) RW 14 end	\$176,000	\$8,800	\$8,800	\$0	\$0	UPGR	
		Construct parallel taxiway (3,840 x 35)	\$242,600	\$12,130	\$12,130	\$0	\$0	UPGR	
	Extend MIRL (1,300 lf)	\$16,300	\$815	\$815	\$0	\$0	UPGR		
	TOTAL COST	\$454,300	\$22,715	\$22,715	\$0	\$0			
UNION Farmerville Airport	15 GA BUI	Install perimeter fence (1500 lf)	\$83,700	\$4,650	\$4,650	\$0	\$0	STDS	
		TOTAL COST	\$83,700	\$4,650	\$4,650	\$0	\$0		
ST. TAMMANY Covington Greater St. Tammany Parish Airport	13 GA GUI	Construct auto parking (10 spaces)	\$9,300	\$465	\$465	\$5,600	\$5,600	STDS	
		Extend MIRL (700 lf)	\$124,500	\$6,225	\$6,225	\$0	\$0	UPGR	
		Extend RW 17-35 to 3,700 (700x75) (35 end)	\$33,200	\$1,660	\$1,660	\$75,000	\$75,000	CAPT	
		Construct T-hangars (5 units)	\$29,880	\$1,660	\$1,660	\$0	\$0	CAPT	
	Construct T-hangar access TW (700 x 20)	\$150,300	\$8,350	\$8,350	\$5,600	\$5,600	UPGR		
	TOTAL COST	\$167,000	\$8,350	\$8,350	\$5,600	\$5,600			
CLAIBORNE Homer Homer Municipal	4 GA GUI	Extend RW 12-30 (600 x 60) 12 end	\$108,000	\$5,400	\$5,400	\$0	\$0	UPGR	
		Extend MIRL 600lf &relocate threshold light	\$9,000	\$500	\$500	\$0	\$0	UPGR	
		Relocate REIL	\$2,500	\$125	\$125	\$0	\$0	UPGR	
		Relocate VASI	\$6,500	\$325	\$325	\$0	\$0	UPGR	
	Acquire land for runway extension (6 ac)	\$6,000	\$300	\$300	\$75,000	\$75,000	UPGR		
	TOTAL COST	\$133,000	\$6,650	\$6,650	\$0	\$0			
LASALLE Jena Jena Airport	3 GA GUIA	Relocate SAVASI RW 35	\$1,800	\$100	\$100	\$0	\$0	PRSV	
		Extend RW 17-35 (600 x 75) 35 end	\$81,300	\$4,065	\$4,065	\$0	\$0	UPGR	
		Extend MIRL (600 lf)	\$7,500	\$375	\$375	\$0	\$0	UPGR	
	TOTAL COST	\$90,600	\$4,540	\$4,540	\$0	\$0			
WEST CARROLL Oak Grove Kelly Airport	5 GA GUI	Construct aprd mark RW (3,700 x 60)	\$542,000	\$27,100	\$27,100	\$0	\$0	STDS	
		Construct apron (530 x 750)	\$775,000	\$38,750	\$38,750	\$0	\$0	STDS	
		Install water and sewer systems	\$18,000	\$900	\$900	\$50,000	\$50,000	STDS	
		Install REIL	\$47,000	\$2,350	\$2,350	\$0	\$0	STDS	
	Construct hangar(50 x 600)	\$42,300	\$2,350	\$2,350	\$60,000	\$60,000	STDS		
	Construct aircraft tiedowns	\$47,000	\$2,350	\$2,350	\$24,000	\$24,000	STDS		
	Install electric vault and radio control	\$310,000	\$15,500	\$15,500	\$5,600	\$5,600	STDS		
	Construct auto parking	\$279,000	\$15,500	\$15,500	\$0	\$0	STDS		
	Construct and mark parallel TW (3675 x 25)	\$279,000	\$15,500	\$15,500	\$0	\$0	STDS		

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 2 (1993)
Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

*****FEDERALLY FUNDED*****
Total State Local

		*****STATE FUNDED*****			*****		
		Total	State	Local	Total	State	Local
Install fuel storage system		\$100,000	\$0	\$100,000	\$100,000	\$0	\$100,000
Construct FBO facility		\$60,000	\$0	\$60,000	\$60,000	\$0	\$60,000
TOTAL COST		\$299,600	\$5,600	\$294,000	\$299,600	\$5,600	\$294,000
VERNON	17 GA GUI Relocate fuel system	\$100,000	\$5,000	\$95,000	\$12,000	\$0	\$12,000
Leesville	Prepare site for RW extension	\$90,000	\$5,000	\$85,000	\$0	\$0	\$0
Leesville Airport	TOTAL COST	\$100,000	\$5,000	\$95,000	\$12,000	\$0	\$12,000
CADDO PARISH	7 GA BUI Construct T-hangars (10 units)	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000
Vivian	TOTAL COST	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000
Vivian Airport							
FRANKLIN	10 GA BUII Pave auto parking (10 spaces)	\$5,600	\$5,600	\$0	\$5,600	\$0	\$0
Winnsboro	TOTAL COST	\$5,600	\$5,600	\$0	\$5,600	\$0	\$0
Winnsboro-Municipal							
GENERAL AVIATION - Utility NPIAS		\$2,985,900	\$149,295	\$2,836,605	\$547,800	\$16,800	\$531,000
							\$3,533,700

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - YEAR 2 (1993)
Locations, Projects, and Costs

Based SRV AIRPORT
Act'l LVL ROLE Project Description

*****FEDERALLY FUNDED*****
Total State Local

*****STATE FUNDED*****
Total State Local

City/Airport	Act'l LVL ROLE	Project Description	FAA	FEDERALLY FUNDED	STATE FUNDED	Total	Obj Cd
GENERAL AVIATION AIRPORTS NOT IN THE NPIAS							
CALDWELL Columbia Columbia Airport	3 GA	BUII Construct auto parking (10 spaces) Expand apron (2,500 sy)		\$0	\$5,600 \$46,900	\$5,600 \$46,900	\$0 \$0
		TOTAL COST	\$0	\$0	\$52,500	\$52,500	\$0
RICHLAND Delhi Delhi Municipal- Airport	8 GA	BUI Construct auto parking (10 spaces)		\$0	\$5,600	\$5,600	\$0
		TOTAL COST	\$0	\$0	\$5,600	\$5,600	\$0
CATAHOULA Jonesville Jonesville Airport	14	BUII Extend RW 6-24 (600 x 75) 6 end		\$0	\$34,000	\$34,000	\$0
		TOTAL COST	\$0	\$0	\$34,000	\$34,000	\$0
IBERIA Jeanerette LeMaire Municipal	13 GA	BUI Construct T-hangars (5 units) Construct maintenance hangar		\$0	\$75,000 \$45,000	\$75,000 \$45,000	CAPT CAPT
		TOTAL COST	\$0	\$0	\$120,000	\$120,000	\$0
TENSAS Newellton Newellton Airport	5 GA	BUII Construct auto parking (10 spaces)		\$0	\$5,600	\$5,600	PRSV
		TOTAL COST	\$0	\$0	\$5,600	\$5,600	\$0
TENSAS St. Joseph Tensas Parish	11 GA	BUII Expand apron (3,000 sy)		\$0	\$56,300	\$56,300	STDS
		TOTAL COST	\$0	\$0	\$56,300	\$56,300	\$0
GENERAL AVIATION - Utility Not in the NPIAS							
			\$0	\$0	\$154,000	\$154,000	\$0

TOTAL FOR ALL SCHEDULED SERVICE AIRPORTS
New Orleans
TOTAL FOR ALL THE RELIEVER AIRPORTS
TOTAL GA (Transport in 1990)
GENERAL AVIATION - Transport within 5 Years
TOTAL GA - Transport by 2010
GENERAL AVIATION - Utility NPIAS
GENERAL AVIATION - Utility Not in the NPIAS

\$9,842,600	\$8,858,340	\$492,130	\$492,130	\$0	\$0	\$0	\$0	\$0	984,2600
\$41,985,600	\$31,489,200	\$10,496,400	\$10,496,400	\$0	\$0	\$0	\$0	\$0	\$41,985,600
\$8,466,000	\$7,619,400	\$423,300	\$423,300	\$1,285,200	\$0	\$0	\$0	\$0	\$9,751,200
\$14,632,800	\$13,169,520	\$731,640	\$731,640	\$33,549,700	\$8,000	\$37,541,700	\$1,285,200	\$0	48182500
\$3,644,700	\$3,280,230	\$182,235	\$182,235	\$1,904,800	\$5,600	\$1,899,200	\$1,899,200	\$0	5549500
\$3,408,900	\$3,068,010	\$170,445	\$170,445	\$187,500	\$16,800	\$187,500	\$187,500	\$0	3596400
\$2,985,900	\$2,687,310	\$149,295	\$149,295	\$547,800	\$154,000	\$531,000	\$531,000	\$0	3533700
\$0	\$0	\$0	\$0	\$154,000	\$154,000	\$0	\$0	\$0	\$154,000
<u>\$84,966,500</u>	<u>\$70,172,010</u>	<u>\$12,645,445</u>	<u>\$2,149,045</u>	<u>\$37,629,000</u>	<u>\$184,400</u>	<u>\$37,444,600</u>	<u>\$122,595,500</u>	<u>\$184,400</u>	<u>\$122,595,500</u>

SUBTOTAL SCHEDULED SERVICE

SUBTOTAL RELIEVER

SUBTOTAL GENERAL AVIATION

Subtotal GA Transport

Subtotal GA Utility

\$51,828,200	\$40,347,540	\$10,988,530	\$492,130	\$0	\$0	\$0	\$0	\$0	\$51,828,200
\$8,466,000	\$7,619,400	\$423,300	\$423,300	\$1,285,200	\$0	\$0	\$0	\$0	\$9,751,200
\$24,672,300	\$22,205,070	\$1,233,615	\$1,233,615	\$36,343,800	\$184,400	\$36,159,400	\$184,400	\$184,400	61016100
\$21,686,400	\$19,517,760	\$1,084,320	\$1,084,320	\$35,642,000	\$13,600	\$35,628,400	\$13,600	\$13,600	57328400
\$2,985,900	\$2,687,310	\$149,295	\$149,295	\$701,800	\$170,800	\$531,000	\$531,000	\$0	\$3,687,700
<u>\$84,966,500</u>	<u>\$70,172,010</u>	<u>\$12,645,445</u>	<u>\$2,149,045</u>	<u>\$37,629,000</u>	<u>\$184,400</u>	<u>\$37,444,600</u>	<u>\$122,595,500</u>	<u>\$184,400</u>	<u>\$122,595,500</u>

TOTAL

APPENDIX VI

APPENDIX VI YEAR 3 (1994)

City/Airport	Based SRV AIRPORT*****FEDERALLY FUNDED*****STATE FUNDED*****										
	Acft	LVL	ROLE	Total	FAA	State	Local	Total	State	Local	Total
SCHEDULED SERVICE											
Alexandria	43	PR	T	\$391,800	\$352,620	\$19,590	\$19,590	\$0	\$0	\$0	\$391,800
Baton Rouge Metro	160	PR	T	\$12,293,700	\$11,064,330	\$614,685	\$614,685	\$0	\$0	\$0	\$12,293,700
Lafayette Regional	135	PR	T	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Monroe Regional	171	PR	T	\$3,987,800	\$3,589,020	\$199,390	\$199,390	\$0	\$0	\$0	\$3,987,800
Shreveport Regiona	51	PR	T	\$2,700,000	\$2,430,000	\$135,000	\$135,000	\$0	\$0	\$0	\$2,700,000
TOTAL				<u>\$19,373,300</u>	<u>\$17,435,970</u>	<u>\$968,665</u>	<u>\$968,665</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$19,373,300</u>
New Orleans International											
New Orleans	45	PR	T	\$24,637,000	\$18,477,750	\$6,159,250	\$0	\$0	\$0	\$0	\$24,637,000
RELIEVER AIRPORTS											
Ascension-St. James	0	RL	T	\$583,500	\$525,150	\$29,175	\$29,175	\$575,000	\$0	\$575,000	\$1,158,500
False River Airpar	11	RL	T	\$35,000	\$31,500	\$1,750	\$1,750	\$0	\$0	\$0	\$35,000
Hammond Municipal	53	GA	T	\$228,900	\$206,010	\$11,445	\$11,445	\$0	\$0	\$0	\$228,900
Lakefront Airport	217	RL	T	\$539,600	\$485,640	\$26,980	\$26,980	\$0	\$0	\$0	\$539,600
Slidell Airport	78	RL	T	\$0	\$0	\$0	\$0	\$137,500	\$0	\$137,500	\$137,500
St. John the Baptist	23	GA	GUI	\$171,700	\$154,530	\$8,585	\$8,585	\$0	\$0	\$0	\$171,700
TOTAL				<u>\$1,558,700</u>	<u>\$1,402,830</u>	<u>\$77,935</u>	<u>\$77,935</u>	<u>\$712,500</u>	<u>\$0</u>	<u>\$712,500</u>	<u>\$2,271,200</u>
GENERAL AVIATION - Transport in 1990											
Abbeville	56	GA	GUII	\$0	\$0	\$0	\$0	\$45,000	\$0	\$45,000	\$45,000
Acadiana Regional	31	GA	T	\$223,760	\$201,384	\$11,188	\$11,188	\$0	\$0	\$0	\$223,760
Beauregard Parish	25	GA	T	\$263,900	\$237,510	\$13,195	\$13,195	\$0	\$0	\$0	\$263,900
Chennault Indus	37	GA	T	\$910,000	\$819,000	\$45,500	\$45,500	\$0	\$0	\$0	\$910,000
George R. Carr	18	GA	T	\$221,200	\$199,080	\$11,060	\$11,060	\$0	\$0	\$0	\$221,200
Houma-Terrebonne-	87	GA	T	\$3,000,000	\$2,700,000	\$150,000	\$150,000	\$0	\$0	\$0	\$3,000,000
Southland Field	11	GA	GUII	\$1,000,000	\$900,000	\$50,000	\$50,000	\$105,600	\$0	\$105,600	\$1,105,600
St. Landry Parish	26	GA	T	\$128,000	\$115,200	\$6,400	\$6,400	\$0	\$0	\$0	\$128,000
TOTAL				<u>\$5,746,860</u>	<u>\$5,172,174</u>	<u>\$287,343</u>	<u>\$287,343</u>	<u>\$150,600</u>	<u>\$0</u>	<u>\$150,600</u>	<u>\$5,897,460</u>
TRANSPORT WITHIN 5 YEARS											
Morehouse Memorial	31	GA	T	\$126,000	\$113,400	\$6,300	\$6,300	\$469,500	\$0	\$469,500	\$595,500
Ruston Municipal	50	GA	T	\$0	\$0	\$0	\$0	\$4,738,000	\$0	\$4,738,000	\$4,738,000
TOTAL				<u>\$126,000</u>	<u>\$113,400</u>	<u>\$6,300</u>	<u>\$6,300</u>	<u>\$5,207,500</u>	<u>\$0</u>	<u>\$5,207,500</u>	<u>\$5,333,500</u>
TRANSPORT AIRPORTS IN 2010											
David G. Joyce	5	GA	GUI	\$1,021,300	\$919,170	\$51,065	\$51,065	\$0	\$0	\$0	\$1,021,300
GENERAL AVIATION AIRPORTS - NPIAS											
Homer Municipal	4	GA	GUI	\$40,600	\$36,540	\$2,030	\$2,030	\$10,000	\$0	\$10,000	\$50,600
Leesville	17	GA	GUI	\$236,400	\$212,760	\$11,820	\$11,820	\$2,800	\$0	\$2,800	\$239,200
Vivian Airport	7	GA	BUI	\$840,000	\$756,000	\$42,000	\$42,000	\$546,000	\$0	\$546,000	\$1,386,000
TOTAL				<u>\$1,117,000</u>	<u>\$1,005,300</u>	<u>\$55,850</u>	<u>\$55,850</u>	<u>\$558,800</u>	<u>\$0</u>	<u>\$558,800</u>	<u>\$1,675,800</u>
GENERAL AVIATION AIRPORTS NON-NPIAS											
Arcadia-Bienville	1	GA	GUI	\$0	\$0	\$0	\$0	\$217,800	\$217,800	\$0	\$217,800
Bunkie Municipal	7	GA	GUI	\$0	\$0	\$0	\$0	\$105,100	\$105,100	\$0	\$105,100
Delhi	8	GA	BUI	\$0	\$0	\$0	\$0	\$113,700	\$113,700	\$0	\$113,700
TOTAL				<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$436,600</u>	<u>\$436,600</u>	<u>\$0</u>	<u>\$436,600</u>

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1994 YEAR 3
Locations, Projects, and Costs

Based SRV AIRPORT
Acft LVL ROLE Project Description

City/Airport	Acft LVL ROLE Project Description	Total	FAA	State	Local	Total	STATE FUNDED+++++++	Local	Obj Cd
*****FEDERALLY FUNDED*****									
RAPIDES	43 PR T Improve access roads	\$32,000	\$28,800	\$1,600	\$1,600	\$1,600			PRSV
Alexandria	Install landscape and new signage	\$30,000	\$27,000	\$1,500	\$1,500	\$1,500			STDS
Regional Airport	Expand public parking (236 spaces)	\$329,800	\$296,820	\$16,490	\$16,490	\$16,490			CAPT
	TOTAL COST	\$391,800	\$352,620	\$19,590	\$19,590	\$19,590	\$0	\$0	\$0

EAST BATON ROUGE	160 PR T Acquire ARFF vehicle	\$350,000	\$315,000	\$17,500	\$17,500	\$17,500			PRSV
Baton Rouge	Elevate/Rehabilitate RW 4L-22R	\$1,500,000	\$1,350,000	\$75,000	\$75,000	\$75,000			PRSV
Baton Rouge Metro	Improve loop access road and parking	\$4,190,000	\$3,771,000	\$209,500	\$209,500	\$209,500			STDS
	Relocate glidescope RW 13 (FAA F&E)	N/A	N/A	N/A	N/A	N/A			UPGR
	Improve existing terminal	\$6,253,700	\$5,628,330	\$312,685	\$312,685	\$312,685			CAPT
	TOTAL COST	\$12,293,700	\$11,064,330	\$614,685	\$614,685	\$614,685	\$0	\$0	\$0

OUACHITA	171 PR T Rehabilitate south apron	\$1,887,500	\$1,698,750	\$94,375	\$94,375	\$94,375			PRSV
Monroe	Construct perimeter road	\$200,000	\$180,000	\$10,000	\$10,000	\$10,000			STDS
Monroe Regional	Extend MIRL RW 22 (1,500 lf)	\$24,000	\$21,600	\$1,200	\$1,200	\$1,200			UPGR
	Relocate RW 22 (150 x 1,500)	\$1,600,000	\$1,440,000	\$80,000	\$80,000	\$80,000			UPGR
	Relocate approach aid RW 22	\$75,000	\$67,500	\$3,750	\$3,750	\$3,750			UPGR
	Construct shade T-hangars (7 units) and Construct taxi lane (2,200 sy)	\$201,300	\$181,170	\$10,065	\$10,065	\$10,065			CAPT
	TOTAL COST	\$3,987,800	\$3,589,020	\$199,390	\$199,390	\$199,390	\$0	\$0	\$0

CADDO PARISH	51 PR T Relocate ATCT	\$1,500,000	\$1,350,000	\$75,000	\$75,000	\$75,000			CAPT
Shreveport	Expand cargo apron (20,000 sy)	\$1,200,000	\$1,080,000	\$60,000	\$60,000	\$60,000			CAPT
Shreveport Regional	TOTAL COST	\$2,700,000	\$2,430,000	\$135,000	\$135,000	\$135,000	\$0	\$0	\$0

TOTAL FOR SIX SCHEDULED SERVICE AIRPORTS		\$19,373,300	\$17,435,970	\$968,665	\$968,665	\$968,665	\$0	\$0	\$19,373,300

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1994 YEAR 3

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

New Orleans International

City/Airport	Acft LVL	ROLE	Project Description	*****FEDERALLY FUNDED*****			*****STATE FUNDED*****			Obj Cd
				Total	FAA	State	Local	Total	State	
JEFFERSON	45	PR	T							
New Orleans				\$206,000	\$154,500	\$51,500				STDS
			Install north security fence	\$2,060,000	\$1,545,000	\$515,000				UPGR
			Construct aviation communications building	\$3,500,000	\$2,625,000	\$875,000				UPGR
New Orleans Inter-			Construct NOAB complex	\$4,120,000	\$3,090,000	\$1,030,000				UPGR
national			Construct perimeter road (Phase III)	\$9,461,000	\$7,095,750	\$2,365,250				UPGR
			Construct east air cargo roads & utilities	\$5,290,000	\$3,967,500	\$1,322,500				UPGR
			Install airport signage							
			TOTAL COST	<u>\$24,637,000</u>	<u>\$18,477,750</u>	<u>\$6,159,250</u>				

City/Airport	Acft LVL	ROLE	Project Description	Total	FAA	State	Local	Total	State	Local	Obj Cd
New Orleans	45	PR	T	<u>\$24,637,000</u>	<u>\$18,477,750</u>	<u>\$6,159,250</u>		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$24,637,000</u>
			TOTAL COST					<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1994 YEAR 3

Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

RELIEVER

		*****FEDERALLY FUNDED*****			*****STATE FUNDED*****			*****LOCAL*****	
City/Airport	Acft LVL ROLE	Project Description	Total	FAA	State	Local	Total	State	Local
ASCENSION Gonzales Ascension-St. James Airport	0 RL T	Construct terminal building (2,500 sf) Construct canal crossing Construct corporate hangars Expand apron (500 x 500) Prepare terminal area site (10 ac)	\$200,000 \$380,500 \$3,000	\$180,000 \$342,450 \$2,700	\$10,000 \$19,025 \$150	\$10,000 \$19,025 \$150	\$125,000 \$450,000	\$0 \$0	\$125,000 \$450,000
		TOTAL COST	\$583,500	\$525,150	\$22,175	\$22,175	\$575,000	\$0	\$575,000
POINTE COUPEE New Roads False River Airpark	11 RL T	Construct, light, and fence helipad	\$35,000	\$31,500	\$1,750	\$1,750	\$1,750	\$0	\$1,750
		TOTAL COST	\$35,000	\$31,500	\$1,750	\$1,750	\$1,750	\$0	\$1,750
TANGIPAHOA Hammond Hammond Municipal	53 GA T	Renovate terminal building Reconstr portion of RW 4-22 as TW (2280x35)	\$15,000 \$213,900	\$13,500 \$192,510	\$750 \$10,695	\$750 \$10,695	\$750 \$10,695	\$0	\$750 \$10,695
		TOTAL COST	\$228,900	\$206,010	\$11,445	\$11,445	\$228,900	\$0	\$228,900
ORLEANS New Orleans Lakefront Airport	217 RL T	Extend RW 18L-36R (1,300 x 75) Pave island between TW E & apron (100x400)	\$406,300 \$133,300	\$365,670 \$119,970	\$20,315 \$6,665	\$20,315 \$6,665	\$20,315 \$6,665	\$0	\$20,315 \$6,665
		TOTAL COST	\$539,600	\$485,640	\$26,980	\$26,980	\$539,600	\$0	\$539,600
ST. TAMMANY Slidell Slidell Airport	78 RL T	Construct T-hangars (14 units)	\$171,700	\$154,530	\$8,585	\$8,585	\$171,700	\$0	\$171,700
		TOTAL COST	\$171,700	\$154,530	\$8,585	\$8,585	\$171,700	\$0	\$171,700
ST. JOHN- THE BAPTIST St. John the- Baptist Parish- Airport	23 GA GUI	Construct north apron (120 x 350)	\$171,700	\$154,530	\$8,585	\$8,585	\$171,700	\$0	\$171,700
		TOTAL COST	\$171,700	\$154,530	\$8,585	\$8,585	\$171,700	\$0	\$171,700
TOTAL FOR ALL THE RELIEVER AIRPORTS			\$1,558,700	\$1,402,830	\$77,935	\$77,935	\$1,558,700	\$0	\$1,558,700

STDS

UPGR

CAPT

CAPT

CAPT

STDS

PRSV

CAPT

UPGR

CAPT

UPGR

CAPT

STDS

UPGR

CAPT

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1994 YEAR 3
 Locations, Projects, and Costs
 Based SRV AIRPORT
 City/Airport Acft LVL ROLE Project Description

GENERAL AVIATION

TRANSPORT IN 1990

		*****FEDERALLY FUNDED*****			*****STATE FUNDED*****				
		Total	FAA	State	Local	Total	State	Local	Obj Cd
VERMILION Abbeville Abbeville Municipal	56 GA GUII Construct corporate hanger TOTAL COST	\$223,760	\$201,384	\$11,188	\$11,188	\$45,000	\$0	\$45,000	CAPT
IBERIA New Iberia Acadiana Regional Airport	31 GA T Replace localizer and outer marker TOTAL COST	\$223,760	\$201,384	\$11,188	\$11,188	\$45,000	\$0	\$45,000	CAPT
BEAUREGARD DeRidder Beauregard Parish Airport	25 GA T Extend RW 18-36 (500 x 100) 36 end Extend parallel TW (900 x 50) TOTAL COST	\$138,900 \$125,000	\$125,010 \$112,500	\$6,945 \$6,250	\$6,945 \$6,250	\$0	\$0	\$0	UPGR UPGR
CALCASIEU Lake Charles Chennault Indus trial Airpark	37 GA T Construct compass rose TOTAL COST	\$910,000	\$819,000	\$45,500	\$45,500	\$45,500	\$0	\$0	STDS
WASHINGTON Bogalusa George R. Carr - Memorial Airport	18 GA T Expand apron (5,900 sy) TOTAL COST	\$221,200	\$199,080	\$11,060	\$11,060	\$11,060	\$0	\$0	CAPT
TERREBONNE Houma-Terrebone- Airport	87 GA T Extend RW 18-36 including parallel TW and lighting (1,500 x 200) (36 end) TOTAL COST	\$3,000,000	\$2,700,000	\$150,000	\$150,000	\$150,000	\$0	\$0	UPGR
ST - LANDRY Opelousas St. Landry Parish - Ahart Field	26 GA T Construct airport access road from I-49 TOTAL COST	\$128,000	\$115,200	\$6,400	\$6,400	\$6,400	\$0	\$0	STDS
CALCASIEU Sulphur Southland Field Airport	11 GA GUII Install Localizer RW 15 Construct executive hangar Expand auto parking (10 spaces) TOTAL COST	\$1,000,000	\$900,000	\$50,000	\$50,000	\$100,000	\$0	\$100,000	UPGR CAPT CAPT
TOTAL GA Transport in (1990)		\$5,746,860	\$5,172,174	\$287,343	\$287,343	\$150,600	\$0	\$150,600	\$5,897,460

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1994 YEAR 3
 Locations, Projects, and Costs
 Based SRV AIRPORT
 City/Airport Actf LVL ROLE Project Description
 GENERAL AVIATION - Transport within 5 Years

City/Airport	Actf	LVL	ROLE	Project Description	*****FEDERALLY FUNDED*****			*****STATE FUNDED*****			Obj Cd
					Total	State	Local	Total	State	Local	
MOREHOUSE	31	GA	T	Expand auto parking (1,860 sy)				\$27,900	\$0	\$27,900	CAPT
Bastrop				Construct T-hangars (20 units)				\$441,600	\$0	\$441,600	CAPT
Morehouse Memorial				Construct T-hangar apron (3,600 sy)							CAPT
				Expand terminal (600 sf)	\$108,000	\$5,400	\$5,400				
				TOTAL COST	\$18,000	\$900	\$900	\$469,500		\$469,500	
LINCOLN	50	GA	T	Construct T-hangars (42 units)				\$968,000	\$0	\$968,000	NEWA
Ruston				Construct training facility for LA Tech (60000 sf)				\$3,300,000	\$0	\$3,300,000	NEWA
Ruston Municipal				Construct auto parking for LA Tech (2800sy)				\$70,000	\$0	\$70,000	NEWA
Airport				Construct hangar for LA Tech (10,000 sf)				\$400,000	\$0	\$400,000	NEWA
				TOTAL COST	\$0	\$0	\$0	\$4,738,000	\$0	\$4,738,000	
GENERAL AVIATION - Transport within 5 Years					\$126,000	\$6,300	\$6,300	\$5,207,500	\$0	\$5,207,500	\$5,333,500

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1994 YEAR 3
 Locations, Projects, and Costs
 Based SRV AIRPORT
 City/Airport Actf LVL ROLE Project Description

*****FEDERALLY FUNDED***** STATE FUNDED*****
 Total FAA State Local Total State Local State Local Obj Cd

TRANSPORT IN 2010

City/Airport	Actf	LVL	ROLE	Project Description	Total	FAA	State	Local	Total	State	Local	State	Local	Obj Cd
WINN	5	GA	GUI	Construct N-S primary runway (4000 x 75)	\$833,300	\$749,970	\$41,665	\$41,665	\$41,665	\$41,665	\$0	\$0	\$0	UPGR
David G. Joyce				Install MIRL N-S runway (4,000 lf)	\$150,000	\$135,000	\$7,500	\$7,500	\$7,500	\$7,500	\$0	\$0	\$0	UPGR
Airport				Expand apron (2,000 sy)	\$38,000	\$34,200	\$1,900	\$1,900	\$1,900	\$1,900	\$0	\$0	\$0	CAPT
				TOTAL COST	\$1,021,300	\$919,170	\$51,065	\$51,065	\$51,065	\$51,065	\$0	\$0	\$0	

TRANSPORT AIRPORTS IN 2010

David G. Joyce	5	GA	GUI	TOTAL COST	\$1,021,300	\$919,170	\$51,065	\$51,065	\$51,065	\$51,065	\$0	\$0	\$0	\$1,021,300
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FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1994 YEAR 3
Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Act LVL ROLE Project Description

GENERAL AVIATION UTILITY AIRPORTS IN THE NPIAS

City/Airport	Act LVL ROLE	Project Description	*****FEDERALLY FUNDED*****		*****STATE FUNDED*****		Total	Obj Cd
			Total	FAA	State	Local		
CLAIBORNE Homer Homer Municipal	4 GA GUI	Expand apron (2,500 sq) to west Expand auto parking TOTAL COST	\$40,600 \$40,600	\$36,540 \$36,540	\$2,030 \$2,030	\$2,030 \$2,030	\$10,000 \$10,000	CAPT CAPT
VERNON Leesville Leesville Airport	17 GA GUI	Extend MIRL (800 lf) & relocate NAVAIDS Extend RW 17-35 (800 x 75) Expand auto parking (5 spaces) TOTAL COST	\$18,400 \$218,000 \$236,400	\$16,560 \$196,200 \$212,760	\$920 \$10,900 \$11,820	\$920 \$10,900 \$11,820	\$2,800 \$2,800	UPGR UPGR CAPT
CADDO PARISH Vivian Vivian Airport	7 GA BUI	Install fuel facilities Construct terminal & service facility Construct auto parking Extend RW 9-27 (800x75) Construct aprons TOTAL COST	\$520,000 \$320,000 \$840,000	\$468,000 \$288,000 \$756,000	\$26,000 \$16,000 \$42,000	\$26,000 \$16,000 \$42,000	\$80,000 \$440,000 \$26,000 \$546,000	UPGR UPGR UPGR CAPT

GENERAL AVIATION - Utility NPIAS

\$1,117,000	\$1,005,300	\$55,850	\$55,850	\$558,800	\$1,675,800
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FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1994 YEAR 3
Locations, Projects, and Costs

Based SRV AIRPORT
City/Airport Act LVL ROLE Project Description

GENERAL AVIATION AIRPORTS NOT IN THE NPIAS

City/Airport	Act LVL	ROLE	Project Description	*****FEDERALLY FUNDED*****			+++++STATE FUNDED+++++			Obj Cd
				Total	FAA	State	Local	Total	State	
BIENVILLE	1	GA	GUI							
Arcadia			Extend RW 14-32 (900 x 75)					\$121,900	\$0	UPGR
Arcadia-Bienville			Extend MIRL RW 14-32 (900 lf)					\$14,600	\$0	UPGR
Parish Airport			Relocate and expand apron (5000 sy)					\$81,300	\$0	UPGR
			TOTAL COST	\$0	\$0	\$0	\$0	\$217,800	\$0	
AVOYELLES	7	GA	GUI					\$96,300	\$0	UPGR
Bunkie			Extend RW 17-35 (700 x 75)					\$8,800	\$0	UPGR
Bunkie Municipal			Extend MIRL RW 17-35 (700 lf)					\$8,800	\$0	UPGR
			TOTAL COST	\$0	\$0	\$0	\$0	\$105,100	\$0	
RICHLAND	8	GA	BUI					\$8,900	\$0	UPGR
Delhi			Extend MIRL (700 lf)					\$94,800	\$0	UPGR
Delhi Municipal-			Extend RW 18-36 (75 x 700)					\$10,000	\$0	CAPT
Airport			Acquire land for terminal area expands 5 ac					\$10,000	\$0	
			TOTAL COST	\$0	\$0	\$0	\$0	\$113,700	\$0	
GENERAL AVIATION - Utility Not in the NPIAS				\$0	\$0	\$0	\$0	\$436,600	\$0	\$436,600

Based SRV AIRPORT
Acft LVL ROLE Project Description

*****FEDERALLY FUNDED***** STATE FUNDED*****
Total State Local Total State Local

City/Airport	Obj Cd	Total	State	Local	Total	State	Local
TOTAL FOR ALL SCHEDULED SERVICE AIRPORTS		\$19,373,300	\$968,665	\$968,665	\$0	\$0	\$0
New Or-Leans		\$24,637,000	\$6,159,250	\$0	\$0	\$0	\$0
TOTAL FOR ALL THE RELIEVER AIRPORTS		\$1,558,700	\$77,935	\$77,935	\$712,500	\$0	\$0
TOTAL GA (Transport in 1990)		\$5,746,860	\$287,343	\$287,343	\$150,600	\$0	\$0
GENERAL AVIATION - Transport within 5 Years		\$126,000	\$6,300	\$6,300	\$5,207,500	\$0	\$0
David G. Joyce		\$1,021,300	\$51,065	\$51,065	\$0	\$0	\$0
GENERAL AVIATION - Utility NPIAS		\$1,117,000	\$55,850	\$55,850	\$558,800	\$0	\$0
GENERAL AVIATION - Utility Not in the NPIAS		\$0	\$0	\$0	\$436,600	\$0	\$0
TOTAL		\$53,580,160	\$7,606,408	\$1,447,158	\$7,066,000	\$436,600	\$6,629,400
SUBTOTAL SCHEDULED SERVICE		\$44,010,300	\$7,127,915	\$968,665	\$0	\$0	\$0
SUBTOTAL GENERAL AVIATION		\$8,011,160	\$400,558	\$400,558	\$6,353,500	\$436,600	\$5,916,900
Subtotal GA Transport		\$6,894,160	\$344,708	\$344,708	\$5,358,100	\$0	\$5,358,100
Subtotal GA Utility		\$1,117,000	\$55,850	\$55,850	\$995,400	\$436,600	\$558,800
TOTAL		\$53,580,160	\$7,606,408	\$1,447,158	\$7,066,000	\$436,600	\$6,629,400

APPENDIX VII

APPENDIX VII

YEAR 4 (1995)

City/Airport	Based SRV AIRPORT*****FEDERALLY FUNDED*****				*****STATE FUNDED*****			Total	Total		
	Acft	LVL	ROLE	Total	FAA	State	Local			State	Local
SCHEDULED SERVICE											
Alexandria	43	PR	T	\$2,600,000	\$2,340,000	\$130,000	\$130,000	\$0	\$0	\$0	\$2,600,000
Baton Rouge Metro	160	PR	T	\$7,500,000	\$6,750,000	\$375,000	\$375,000	\$0	\$0	\$0	\$7,500,000
Lafayette Regional	135	PR	T	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shreveport Regiona	51	PR	T	\$15,000,000	\$13,500,000	\$750,000	\$750,000	\$0	\$0	\$0	\$15,000,000
TOTAL				<u>\$25,100,000</u>	<u>\$22,590,000</u>	<u>\$1,255,000</u>	<u>\$1,255,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$25,100,000</u>
New Orleans International											
New Orleans	45	PR	T	\$57,062,000	\$42,796,500	\$14,265,500	\$0	\$0	\$0	\$0	\$57,062,000
RELIEVER AIRPORTS											
Ascension-St. Jame	0	RL	T	\$152,200	\$136,980	\$7,610	\$7,610	\$0	\$0	\$0	\$152,200
Slidell Airport	78	RL	T	\$0				\$600,000	\$0	\$600,000	\$600,000
TOTAL				<u>\$152,200</u>	<u>\$136,980</u>	<u>\$7,610</u>	<u>\$7,610</u>	<u>\$600,000</u>	<u>\$0</u>	<u>\$600,000</u>	<u>\$752,200</u>
GENERAL AVIATION - Transport in 1990											
Acadiana Regional	31	GA	T	\$944,400	\$849,960	\$47,220	\$47,220	\$0	\$0	\$0	\$944,400
Chennault Indus	37	GA	T	\$10,555,000	\$9,499,500	\$527,750	\$527,750	\$0	\$0	\$0	\$10,555,000
Harry P. Williams-	24	GA	T	\$600,000	\$540,000	\$30,000	\$30,000	\$0	\$0	\$0	\$600,000
TOTAL				<u>\$12,099,400</u>	<u>\$10,889,460</u>	<u>\$604,970</u>	<u>\$604,970</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$12,099,400</u>
TRANSPORT WITHIN 5 YEARS											
Ruston Municipal	50	GA	T	\$0	\$0	\$0	\$0	\$1,969,600	\$0	\$1,969,600	\$1,969,600
TOTAL				<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,969,600</u>	<u>\$0</u>	<u>\$1,969,600</u>	<u>\$1,969,600</u>
TRANSPORT IN 2010											
TRANSPORT AIRPORTS IN 2010 NO PROJECTS RECOMMENDED FOR THIS YEAR											
GENERAL AVIATION AIRPORTS - NPIAS											
Vivian Airport	7	GA	BUI	\$176,000	\$158,400	\$8,800	\$8,800	\$150,000	\$0	\$150,000	\$326,000
GENERAL AVIATION AIRPORTS NON-NPIAS											
Welsh	10	GA	BUII	\$0	\$0	\$0	\$0	\$440,000	\$440,000	\$0	\$440,000

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1995 YEAR 4

Locations, Projects, and Costs
Based SRV AIRPORT
Acft LVL ROLE Project Description

City/Airport

43 PR T Expand & rehabilitate terminal building

RAPIDES Alexandria Regional Airport

TOTAL COST

160 PR T Relocate Plank Road and acquire land

EAST BATON ROUGE Baton Rouge Metro

TOTAL COST

51 PR T Expand and renovate passenger terminal

CADDO PARISH Shreveport Regional

TOTAL COST

TOTAL FOR SIX COMMERCIAL SERVICE AIRPORTS

New Orleans International

45 PR T Abate asbestos in terminal

JEFFERSON New Orleans International

TOTAL COST

New Orleans International

45 PR T TOTAL COST

*****FEDERALLY FUNDED*****

Total FAA State Local

\$2,600,000 \$2,340,000 \$130,000 \$130,000

\$7,500,000 \$6,750,000 \$375,000 \$375,000

\$7,500,000 \$6,750,000 \$375,000 \$375,000

\$15,000,000 \$13,500,000 \$750,000 \$750,000

\$15,000,000 \$13,500,000 \$750,000 \$750,000

\$25,100,000 \$22,590,000 \$1,255,000 \$1,255,000

\$3,708,000 \$2,781,000 \$927,000

\$51,500,000 \$38,625,000 \$12,875,000

\$1,854,000 \$1,390,500 \$463,500

\$57,062,000 \$42,796,500 \$14,265,500

\$57,062,000 \$42,796,500 \$14,265,500

*****STATE FUNDED*****

Total State Local

\$0 \$0 \$0

\$0 \$0 \$0

\$0 \$0 \$0

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Obj Cd

CAPT

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CAPT

SAFE UPGR UPGR

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1995 YEAR 4
 Locations, Projects, and Costs
 Based SRV AIRPORT
 City/Airport Acft LVL ROLE Project Description

City/Airport	Acft	LVL	ROLE	Project Description	*****FEDERALLY FUNDED*****			*****STATE FUNDED*****			Obj Cd
					Total	FAA	State	Local	Total	State	
RELIEVER											
ASCENSION Gonzales Ascension-St. James Airport	0	RL	T	Extend RW 17-35 (35 end) (1000 x 100)	\$152,200	\$136,980	\$7,610	\$7,610	\$7,610		UPGR
				TOTAL COST	<u>\$152,200</u>	<u>\$136,980</u>	<u>\$7,610</u>	<u>\$7,610</u>	<u>\$7,610</u>		
ST. TAMMANY Slidell Slidell Airport	78	RL	T	Construct T-hangars (40 units)					\$600,000	\$0	CAPT
				TOTAL					<u>\$600,000</u>	<u>\$0</u>	
TOTAL FOR ALL THE RELIEVER AIRPORTS					<u>\$152,200</u>	<u>\$136,980</u>	<u>\$7,610</u>	<u>\$7,610</u>	<u>\$600,000</u>	<u>\$0</u>	<u>\$752,200</u>

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1995 YEAR 4
Locations, Projects, and Costs

Based SRV AIRPORT
Acft LVL ROLE Project Description

*****FEDERALLY FUNDED*****
Total State Local

*****STATE FUNDED*****
Total State Local

City/Airport	Project Description	Total	FAA	State	Local	Total	State	Local	Obj Cd
GENERAL AVIATION									
TRANSPORT IN 1990									
IBERIA New Iberia Acadiana Regional Airport	31 GA T Pipe and cover drainage canal Rehabilitate TMs A-9, A-10, C Expand GA apron (5,000 sy)	\$750,000 \$69,400 \$125,000 \$944,400	\$675,000 \$62,460 \$112,500 \$849,960	\$37,500 \$3,470 \$6,250 \$47,220	\$37,500 \$3,470 \$6,250 \$47,220	\$37,500 \$3,470 \$6,250 \$47,220	\$0	\$0	PRSV RECH UPGR
	TOTAL COST								
CALCASIEU Lake Charles Chemault Indus trial Airpark	37 GA T Rehab existing railroad spur (west side) Reactive general aviation area Land acquisition & parcel assembly	\$2,055,000 \$3,000,000 \$5,500,000 \$10,555,000	\$1,849,500 \$2,700,000 \$4,950,000 \$9,499,500	\$102,750 \$150,000 \$275,000 \$527,750	\$102,750 \$150,000 \$275,000 \$527,750	\$102,750 \$150,000 \$275,000 \$527,750	\$0	\$0	RECH RECH CAPT
	TOTAL COST								
ST. MARY Patterson Harry P. Williams- Memorial Airport	24 GA T Fill helicopter landing area (30,000 cy)	\$600,000 \$600,000	\$540,000 \$540,000	\$30,000 \$30,000	\$30,000 \$30,000	\$30,000 \$30,000	\$0	\$0	PRSV
	TOTAL COST								
	TOTAL GA (Transport in 1990)	\$12,099,400	\$10,889,460	\$604,970	\$604,970	\$604,970	\$0	\$0	\$0 \$12,099,400
GENERAL AVIATION - Transport within 5 Years									
LINCOLN Ruston Ruston Municipal Airport	50 GA T Construct corporate hangars (8-6000 sf ea)					\$1,969,600	\$0	\$1,969,600	NEWA
	TOTAL COST					\$1,969,600	\$0	\$1,969,600	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1995 YEAR 4
 Locations, Projects, and Costs
 Based SRV AIRPORT
 City/Airport Acft LVL ROLE Project Description

*****FEDERALLY FUNDED*****
 Total FAA State Local
 *****STATE FUNDED*****
 Total State Local Obj Cd

GENERAL AVIATION AIRPORTS IN THE NPIAS

City/Airport	Acft LVL	ROLE	Project Description	Total	FAA	State	Local	Total	State	Local	Obj Cd
CADDO PARISH	7	GA	BUI Construct additional T-hangar unit	\$176,000	\$158,400	\$8,800	\$8,800	\$150,000	\$0	\$150,000	UPGR
Vivian			Acquire additional land (88 acres)								CAPT
Vivian Airport			TOTAL COST	<u>\$176,000</u>	<u>\$158,400</u>	<u>\$8,800</u>	<u>\$8,800</u>	<u>\$150,000</u>	<u>\$0</u>	<u>\$150,000</u>	

GENERAL AVIATION AIRPORTS NOT IN THE NPIAS

JEFFERSON DAVIS	10	GA	BUI Construct new RW 6-24 (3,200 x 60)	\$400,000	\$400,000			\$400,000	\$0	\$0	STDS
Welsh			Install MIRL new RW 6-24 (3,200 lf)						\$40,000	\$40,000	STDS
Welsh Airport			TOTAL COST	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$440,000</u>	<u>\$40,000</u>	<u>\$0</u>	

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1995 YEAR 4
Locations, Projects, and Costs

Based SRV AIRPORT
Act'l LVL ROLE Project Description

*****FEDERALLY FUNDED*****
Total State Local

*****STATE FUNDED*****
Total State Local

City/Airport	Fed Total	Fed FAA	Fed State	Fed Local	State Total	State	Local	Obj Cd
TOTAL FOR ALL SCHEDULED SERVICE AIRPORTS								
New Orleans	\$25,100,000	\$22,590,000	\$1,255,000	\$1,255,000	\$0	\$0	\$0	\$25,100,000
TOTAL FOR ALL THE RELIEVER AIRPORTS	\$57,062,000	\$42,796,500	\$14,265,500	\$0	\$0	\$0	\$0	\$57,062,000
TOTAL GA (Transport in 1990)	\$152,200	\$136,980	\$7,610	\$7,610	\$600,000	\$0	\$600,000	\$752,200
GENERAL AVIATION - Transport within 5 Years	\$12,099,400	\$10,889,460	\$604,970	\$604,970	\$0	\$0	\$0	\$12,099,400
GA Transport in 2010	\$0	\$0	\$0	\$0	\$1,969,600	\$0	\$1,969,600	\$1,969,600
Vivian Airport	\$176,000	\$158,400	\$8,800	\$8,800	\$150,000	\$0	\$150,000	\$326,000
Welsh	\$0	\$0	\$0	\$0	\$440,000	\$440,000	\$0	\$440,000
TOTAL	\$94,589,600	\$76,571,340	\$16,141,880	\$1,876,380	\$3,159,600	\$440,000	\$2,719,600	\$97,749,200
SUBTOTAL SCHEDULED SERVICE	\$82,162,000	\$65,386,500	\$15,520,500	\$1,255,000	\$0	\$0	\$0	\$82,162,000
SUBTOTAL GENERAL AVIATION	\$12,275,400	\$11,047,860	\$613,770	\$613,770	\$2,559,600	\$440,000	\$2,119,600	\$14,835,000
Subtotal GA Transport	\$12,099,400	\$10,889,460	\$604,970	\$604,970	\$1,969,600	\$0	\$1,969,600	\$14,069,000
Subtotal GA Utility	\$176,000	\$158,400	\$8,800	\$8,800	\$590,000	\$440,000	\$150,000	\$766,000
TOTAL	\$94,589,600	\$76,571,340	\$16,141,880	\$1,876,380	\$3,159,600	\$440,000	\$2,719,600	\$97,749,200

APPENDIX VIII

APPENDIX VIII

YEAR 5 (1996)

City/Airport	Based SRV AIRPORT *****FEDERALLY FUNDED*****				*****STATE FUNDED*****			Total			
	Acft	LVL	ROLE	Total	FAA	State	Local		State	Local	
SCHEDULED SERVICE											
Baton Rouge Metro	160	PR	T	\$1,118,200	\$1,006,380	\$55,910	\$55,910	\$0	\$0	\$0	\$1,118,200
Monroe Regional	171	PR	T	<u>\$1,125,000</u>	<u>\$1,012,500</u>	<u>\$56,250</u>	<u>\$56,250</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,125,000</u>
TOTAL				<u>\$2,243,200</u>	<u>\$2,018,880</u>	<u>\$112,160</u>	<u>\$112,160</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,243,200</u>
RELIEVER											
TOTAL FOR ALL THE RELIEVER AIRPORTS - NO PROJECTS											
GENERAL AVIATION - Transport in 1990											
Chennault Indus	37	GA	T	\$877,000	\$789,300	\$43,850	\$43,850	\$0	\$0	\$0	\$877,000
TOTAL				<u>\$877,000</u>	<u>\$789,300</u>	<u>\$43,850</u>	<u>\$43,850</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$877,000</u>
GENERAL AVIATION - Transport within 5 Years - NO PROJECTS											
GENERAL AVIATION - Transport by 2010 - NO PROJECTS											
GENERAL AVIATION AIRPORTS - NPIAS											
Vivian Airport	7	GA	BUI	\$930,000	\$837,000	\$46,500	\$46,500	\$0	\$0	\$0	\$930,000
TOTAL				<u>\$930,000</u>	<u>\$837,000</u>	<u>\$46,500</u>	<u>\$46,500</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$930,000</u>
GENERAL AVIATION - Utility Not in the NPIAS - NO PROJECTS											

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1996 YEAR 5
Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

*****FEDERALLY FUNDED***** STATE FUNDED***** Local

City/Airport	Acft	LVL	ROLE	Project Description	Total	FAA	State	Local	Total	State	State	Local	Obj	Cd
EAST BATON ROUGE	160	PR	T	Relocate ARFF facility	\$1,073,200	\$65,880	\$53,660	\$53,660	\$53,660				SAFE	
Baton Rouge				Construct lightning vault	\$45,000	\$40,500	\$2,250	\$2,250	\$2,250				RECN	
Baton Rouge Metro				TOTAL COST	\$1,118,200	\$1,006,380	\$55,910	\$55,910	\$55,910	\$0	\$0	\$0		

OUACHITA	171	PR	T	Construct parallel RW 4-22 & TW (30,000sy)	\$1,125,000	\$1,012,500	\$56,250	\$56,250	\$56,250				CAPT	
Monroe				TOTAL COST	\$1,125,000	\$1,012,500	\$56,250	\$56,250	\$56,250	\$0	\$0	\$0		

TOTAL FOR SIX SCHEDULED SERVICE AIRPORTS

					\$2,243,200	\$2,018,880	\$112,160	\$112,160	\$112,160	\$0	\$0	\$0		
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New Orleans International

JEFFERSON	45	PR	T	Construct CBD rail link	\$8,240,000	\$6,180,000	\$2,060,000	\$2,060,000	\$2,060,000				UPGR	
New Orleans				Construct parallel north/south runway	\$119,171,000	\$89,378,250	\$29,792,750	\$29,792,750	\$29,792,750				UPGR	
New Orleans Inter-national				Construct north east/west taxiway	\$6,180,000	\$4,635,000	\$1,545,000	\$1,545,000	\$1,545,000				UPGR	
				Construct parallel taxiway for N/S runway	\$14,729,000	\$11,046,750	\$3,682,250	\$3,682,250	\$3,682,250				UPGR	
				Expand and construct west terminal	\$19,000,000	\$14,250,000	\$4,750,000	\$4,750,000	\$4,750,000				UPGR	
				TOTAL COST	\$167,320,000	\$125,490,000	\$41,830,000	\$41,830,000	\$41,830,000	\$0	\$0	\$0		

GENERAL AVIATION

TRANSPORT IN 1990

CALCASIEU	37	GA	T	Demolish old control tower	\$25,000	\$22,500	\$1,250	\$1,250	\$1,250				RECN	
Lake Charles				Construct new control tower	\$852,000	\$766,800	\$42,600	\$42,600	\$42,600				STDS	
Chennault Indus-trial Airport				TOTAL COST	\$877,000	\$789,300	\$43,850	\$43,850	\$43,850	\$0	\$0	\$0		

TOTAL GA (Transport in 1990)

					\$877,000	\$789,300	\$43,850	\$43,850	\$43,850	\$0	\$0	\$0		
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GENERAL AVIATION AIRPORTS IN THE NPIAS

CADDO PARISH	7	GA	BUI	Construct RW14-32 (3800x75) & install MIRL	\$930,000	\$837,000	\$46,500	\$46,500	\$46,500				STDS	
Vivian				TOTAL COST	\$930,000	\$837,000	\$46,500	\$46,500	\$46,500	\$0	\$0	\$0		

GENERAL AVIATION - Utility NPIAS

					\$930,000	\$837,000	\$46,500	\$46,500	\$46,500	\$0	\$0	\$0		
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FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM - 1996 YEAR 5
 Locations, Projects, and Costs

Based SRV AIRPORT

City/Airport Acft LVL ROLE Project Description

GENERAL AVIATION AIRPORTS IN THE NPIAS

City/Airport	Acft LVL ROLE	Project Description	*****FEDERALLY FUNDED*****			*****STATE FUNDED*****			Obj Cd
			Total	FAA	State	Local	Total	State	
CADDO PARISH	7 GA BUI	Construct RW14-32 (3800x75) & install MIRL	\$930,000	\$837,000	\$46,500	\$46,500	\$46,500	STDS	
Vivian									
Vivian Airport									
		TOTAL COST	<u>\$930,000</u>	<u>\$837,000</u>	<u>\$46,500</u>	<u>\$46,500</u>	<u>\$46,500</u>		
		GENERAL AVIATION - Utility NPIAS	<u>\$930,000</u>	<u>\$837,000</u>	<u>\$46,500</u>	<u>\$46,500</u>	<u>\$0</u>		

City/Airport	Based SRV AIRPORT	Actf LVL ROLE Project Description	*****FEDERALLY FUNDED*****	State	Local	Total	*****STATE FUNDED*****	State	Local	Total	Obj Cd
		TOTAL FOR ALL SCHEDULED SERVICE AIRPORTS									
New Orleans			\$2,243,200	\$2,018,880	\$112,160	\$2,243,200	\$0	\$0	\$0	\$2,243,200	
		TOTAL FOR ALL THE RELIEVER AIRPORTS - NO PROJECTS	\$167,320,000	\$125,490,000	\$41,830,000	\$167,320,000	\$0	\$0	\$0	\$167,320,000	
		GENERAL AVIATION (Transport in 1990)									
		GENERAL AVIATION - Transport within 5 Years - NO PROJECTS	\$877,000	\$789,300	\$43,850	\$877,000	\$0	\$0	\$0	\$877,000	
		TOTAL GA - Transport by 2010 - NO PROJECTS									
		GENERAL AVIATION - Utility NPIAS	\$930,000	\$837,000	\$46,500	\$930,000	\$0	\$0	\$0	\$930,000	
		GENERAL AVIATION - Utility Not in the NPIAS - NO PROJECTS									
		TOTAL	<u>\$171,370,200</u>	<u>\$129,135,180</u>	<u>\$42,032,510</u>	<u>\$171,370,200</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$171,370,200</u>	
		SUBTOTAL SCHEDULED SERVICE	\$169,563,200	\$127,508,880	\$41,942,160	\$169,563,200	\$0	\$0	\$0	\$169,563,200	
		SUBTOTAL GENERAL AVIATION	\$1,807,000	\$1,626,300	\$90,350	\$1,807,000	\$0	\$0	\$0	\$1,807,000	
		Subtotal GA Transport	\$877,000	\$789,300	\$43,850	\$877,000	\$0	\$0	\$0	\$877,000	
		Subtotal GA Utility	\$930,000	\$837,000	\$46,500	\$930,000	\$0	\$0	\$0	\$930,000	
		TOTAL	<u>\$171,370,200</u>	<u>\$129,135,180</u>	<u>\$42,032,510</u>	<u>\$171,370,200</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$171,370,200</u>	

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