



BLUEPRINT – STAGE III IMPLEMENTATION

Briefing to Localities

Spring 2010
Hampton Roads District

Summary of Presentation

- Needs
- Goals
- Maintenance / Operation Changes
- Engineering / Investment Changes
- Questions



Hampton Roads District
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Needs of Blueprint Stage III

- Reduce full time staff
(HB1600: 462.05.B.3.h. dictates 8,600 to 7,500 statewide)
- Reduce space requirements
- Re-organize District focuses and delivery methods
- Streamline areas of responsibility

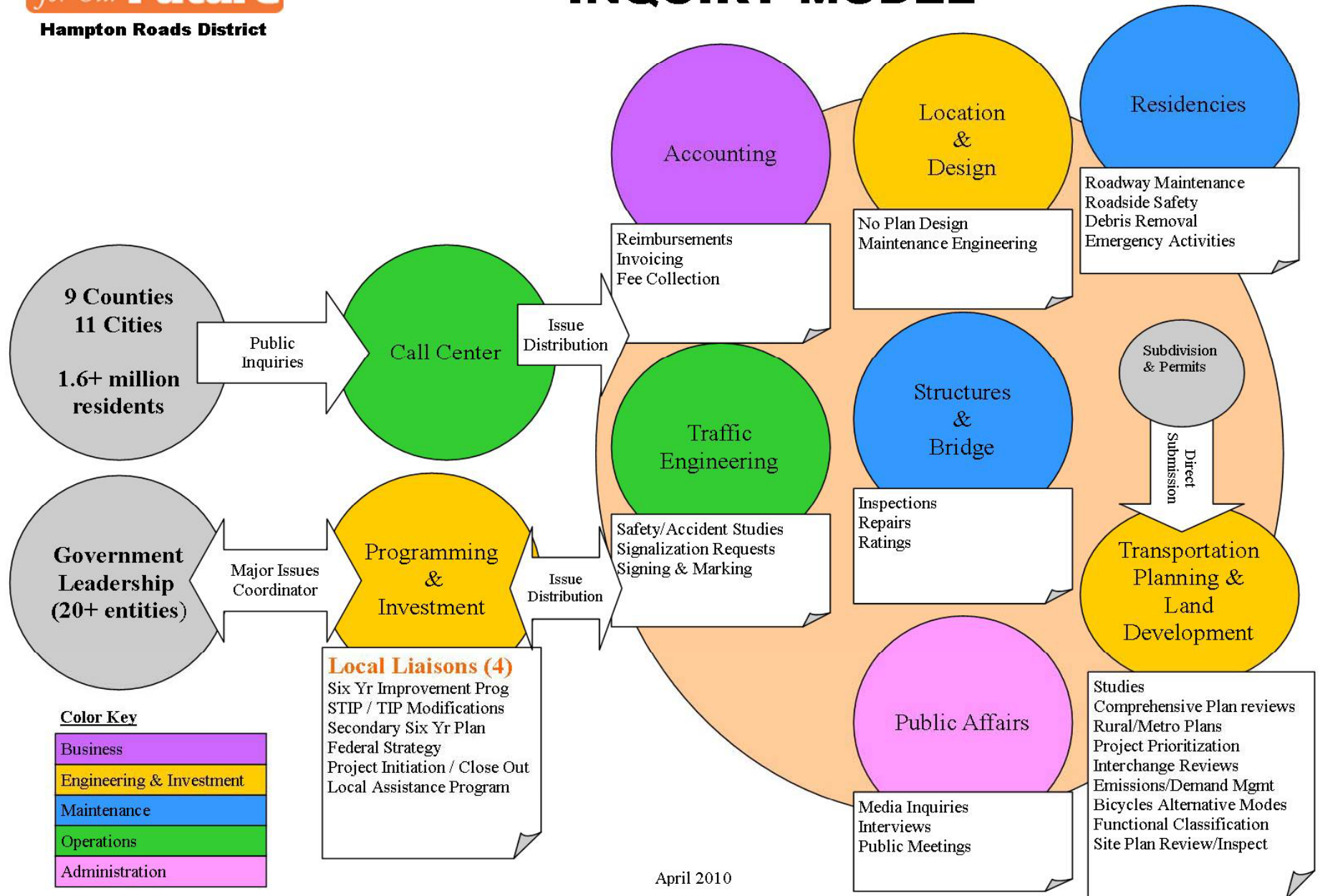


District Goals for Blueprint Stage III

- Clear chain of command for responsibility and accountability
- Single local point of contact for major local issues
- Provide an “inside track” and “feedback loops” for major local issues
- Allow individual staff to continue day-to-day maintenance activities



INQUIRY MODEL



April 2010

Maintenance / Operation Changes

Local governments can expect:

- Customer Service Centers for citizens
- Residencies focused upon maintenance
- Area Headquarters locked throughout the day when unattended
- Elimination of “Walk-Up” services
- Routine BOS Meeting attendance eliminated
- Permits and Land Development services moved to the District
- Government services coordinated through liaisons

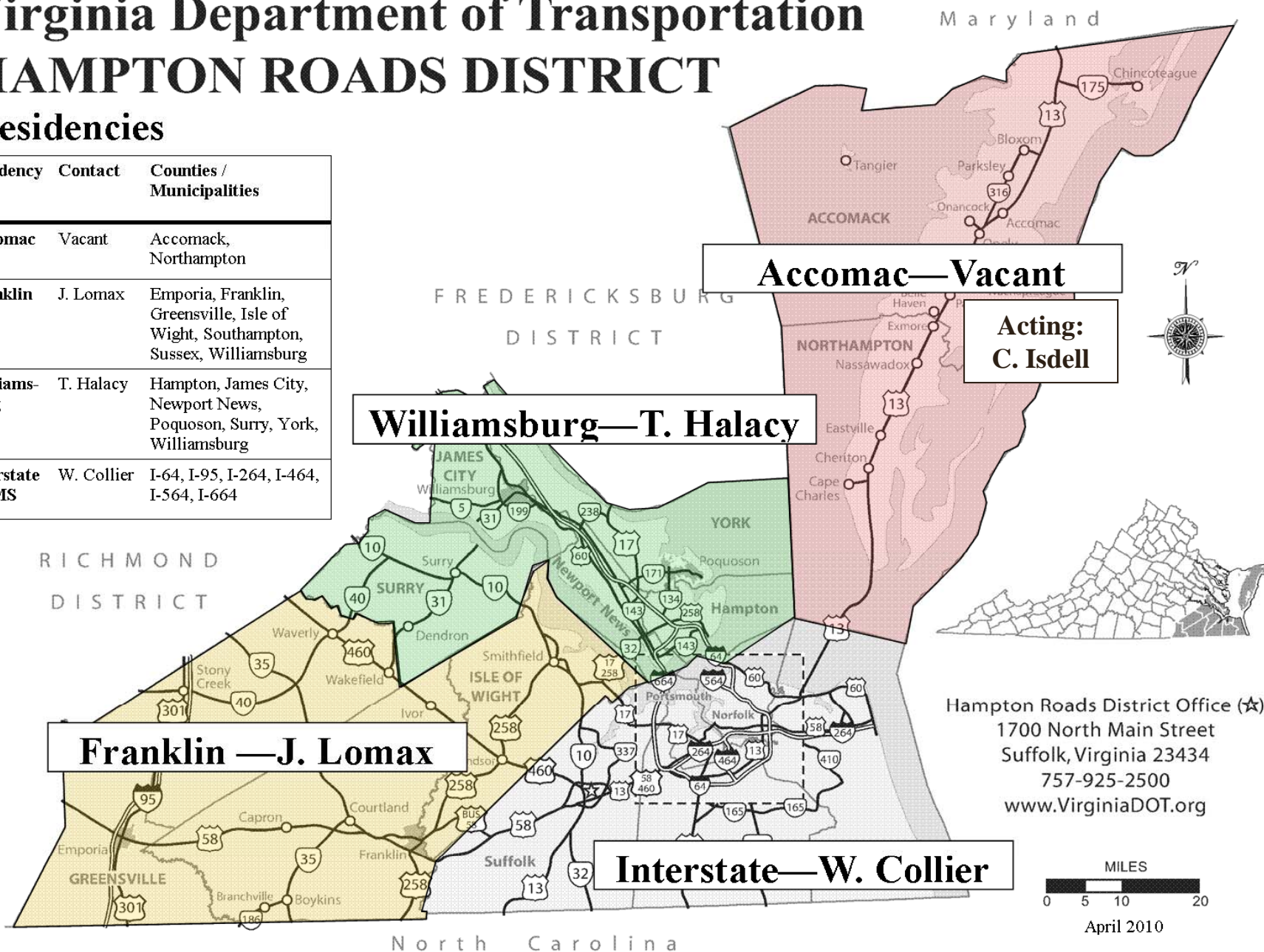


Virginia Department of Transportation

HAMPTON ROADS DISTRICT

Residencies

Residency	Contact	Counties / Municipalities
Accomac	Vacant	Accomack, Northampton
Franklin	J. Lomax	Emporia, Franklin, Greensville, Isle of Wight, Southampton, Sussex, Williamsburg
Williams- burg	T. Halacy	Hampton, James City, Newport News, Poquoson, Surry, York, Williamsburg
Interstate TAMS	W. Collier	I-64, I-95, I-264, I-464, I-564, I-664



Residency Assignments

Date		Jan 2010	May 2010
Counties	Accomack	Accomac	
	Greensville	Franklin	
	Isle of Wight	Waverly	Franklin
	James City	Williamsburg	
	Northampton	Accomac	
	Southampton	Franklin	
	Surry	Waverly	Williamsburg
	Sussex	Waverly	Franklin
	York	Williamsburg	

Date		Jan 2010	May 2010
Cities	Chesapeake	Urban	
	Emporia	Franklin	
	Franklin	Franklin	
	Hampton	Urban	
	Newport News	Urban	
	Norfolk	Urban	
	Poquoson	Urban	
	Portsmouth	Urban	
	Suffolk	Urban	
	Williamsburg	Urban	
	Virginia Beach	Urban	



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Engineering / Investment Changes

Local governments can expect:

- VDOT Local Liaison coordinating with single local contact
- Functions moved to the District Complex
 - Project Management / Engineering
 - Land Development / Permit reviews & approvals
 - Media Relations
 - Planning / 527 Program
 - Secondary Six Year Plan (SSYP / GENMOD)
 - Six Year Improvement Program (SYIP)
 - Traffic (Studies, Signals, Signing, Striping)
 - Representation at Meetings / Boards / Committees
- Very limited service delivery / coordination at the Residencies



Engineering / Investment Changes

Local governments can expect (continued) :

- **Routine representation at Board of Supervisor meetings eliminated**
 - Detailed briefings will be event driven
 - Needs and goals clearly defined
 - County Administrator / City Manager and District Administrator coordination
- **Representation at Board / Commission meetings significantly reduced**
 - Attendance dependant upon needs and goals
 - Send summarized county requests for continued representation to Mr. Adam Jack – Engineering & Investment by June 1, 2010 for consideration
 - District extent of participation determined by July 1, 2010



Local Liaison Approach

Goal: Expedite major issues to reasonable resolutions

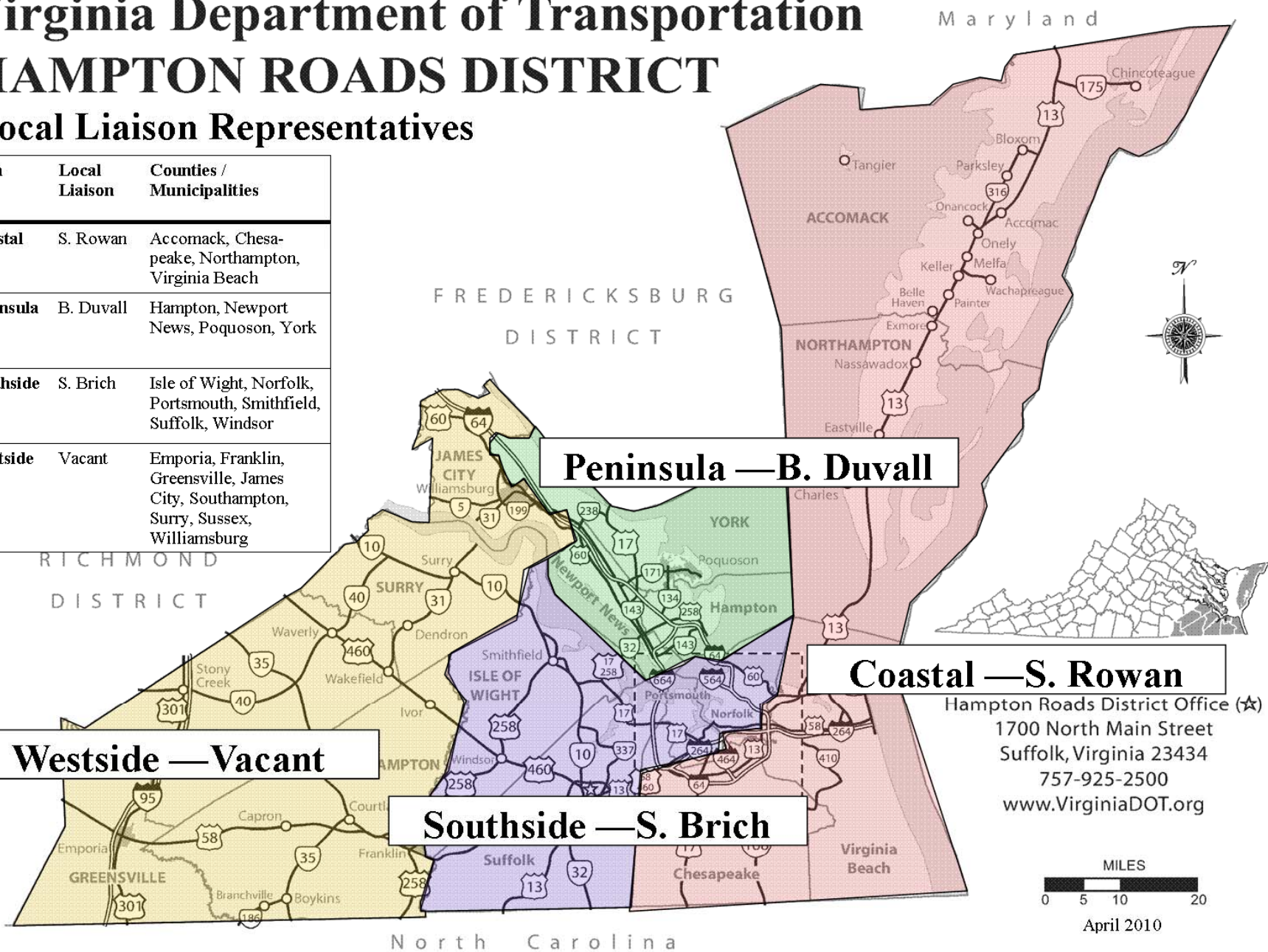
- **No learning curve to implement**
 - Based upon the Hampton Roads Urban Program
2007 VDOT Commissioner's Award for Customer Service
 - Implemented by the same staff resources
- **Single County point of contact (County Liaison)**
 - Eliminate confusion with VDOT organization
 - Immediate access to local executive management
- **Single VDOT point of contact (VDOT Local Liaison)**
 - Global understanding of county needs and priorities
 - Full understanding of VDOT organization and policies



Virginia Department of Transportation HAMPTON ROADS DISTRICT

Local Liaison Representatives

Area	Local Liaison	Counties / Municipalities
Coastal	S. Rowan	Accomack, Chesapeake, Northampton, Virginia Beach
Peninsula	B. Duvall	Hampton, Newport News, Poquoson, York
Southside	S. Brich	Isle of Wight, Norfolk, Portsmouth, Smithfield, Suffolk, Windsor
Westside	Vacant	Emporia, Franklin, Greenville, James City, Southampton, Surry, Sussex, Williamsburg



Local Liaison Area Assignments

Date		Jan 2010	May 2010
Counties	Accomack	Accomac	Coastal
	Greensville	Franklin	Westside
	Isle of Wight	Waverly	Southside
	James City	Williamsburg	Westside*
	Northampton	Accomac	Coastal
	Southampton	Franklin	Westside
	Surry	Waverly	Westside
	Sussex	Franklin	Westside
	York	Williamsburg	Peninsula

Date		Jan 2010	May 2010
Cities	Chesapeake	Urban	Coastal
	Emporia	Franklin	Westside
	Franklin	Franklin	Westside
	Hampton	Urban	Peninsula
	Newport News	Williamsburg	Peninsula
	Norfolk	Urban	Southside
	Poquoson	Williamsburg	Peninsula
	Portsmouth	Urban	Southside
	Suffolk	Urban	Southside
	Williamsburg	Williamsburg	Westside*
	Virginia Beach	Urban	Coastal



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* Liaison assignment
determined by resource and
workload diversity balancing



Vacant Local Liaison – Interim Assignments

James City County, Surry County, City of Williamsburg
Todd Halacy – Williamsburg Residency Administrator

Remainder of Westside Region
Joe Lomax – Franklin Residency Administrator



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Resolution Chain of Command

County Administrator
City Manager
VDOT District Administrator
(Heuer)

Asst. County Administrator
Asst. City Managers
VDOT Asst District Administrators
(Jack & Jacobs)

Local Department Directors
VDOT Prog & Planning Directors
(Rowan & Stringfield)

County / City Liaisons
VDOT Local Liaisons
(Brich, Duvall, Rowan, & Vacant)

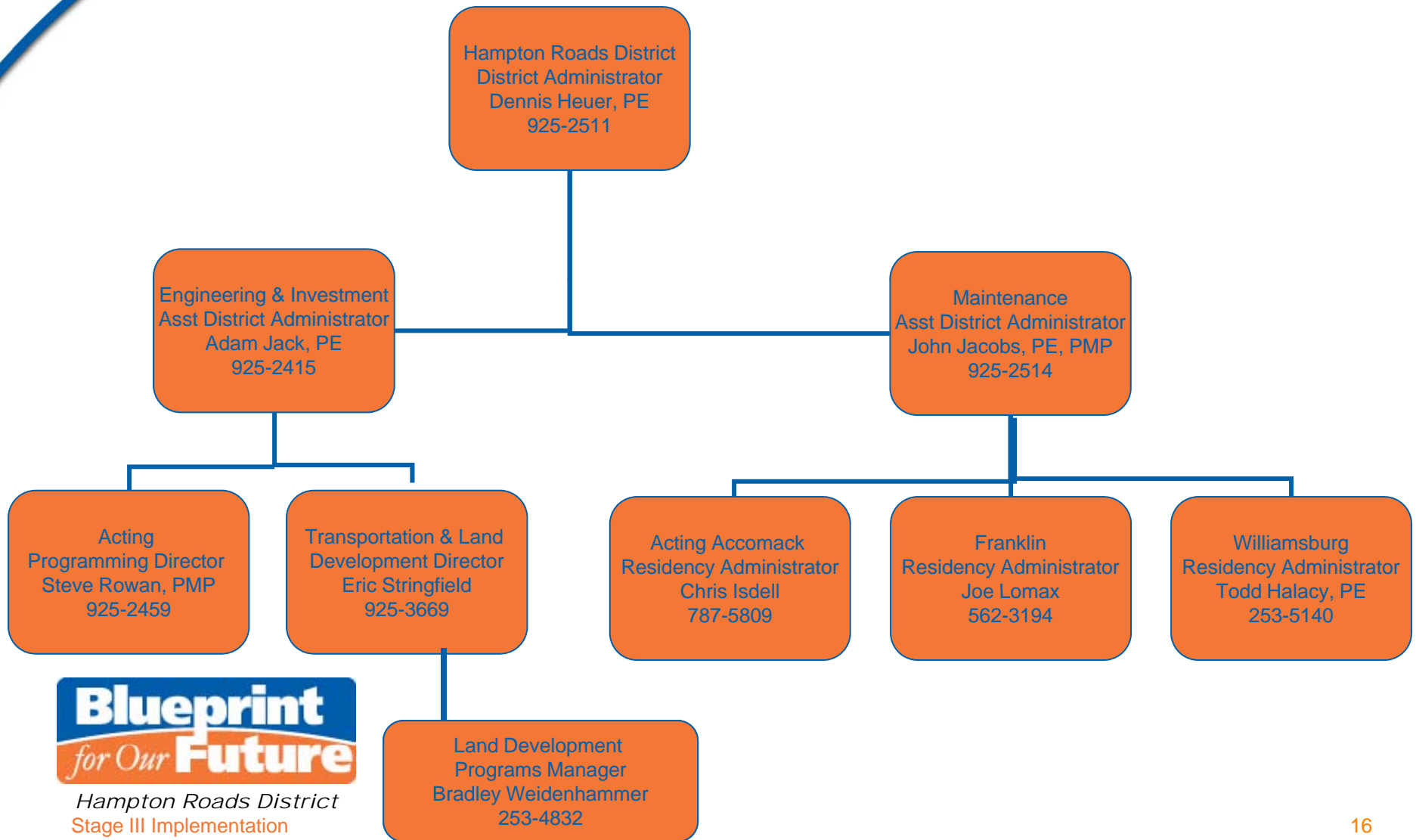


Resolution
Process



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District Points of Contact





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Questions