



WATERBORNE TRANSIT CONCEPTS STUDY

April 21, 2010

Overview:

- Summary of previous 2004/2005 Ferry Service analysis
- Results of recent study focusing on ferry service from Newport News
- Conclusions



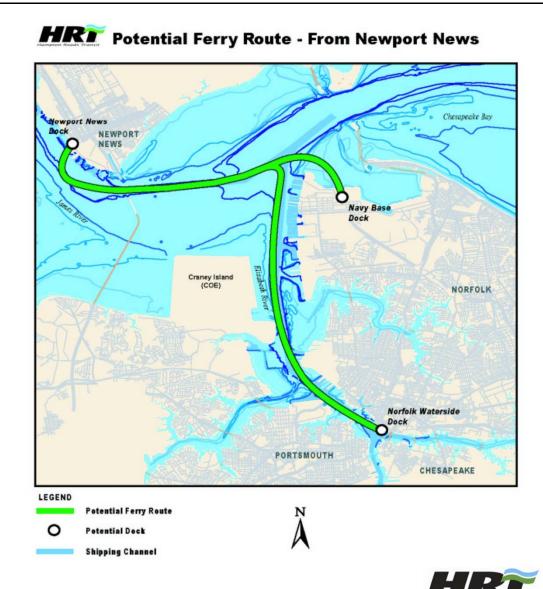
2004/2005 analysis:

- Ferry concepts analyzed service between:
 - Naval Station Norfolk and downtown
 Hampton/downtown Newport News
 - Downtown Norfolk and downtown
 Hampton/downtown Newport News
 - Included option for Fort Monroe
- Included coordination with the Navy regarding remote parking and transit circulator options



Newport News Ferry Operations – Travel Time (2004/2005)

- Downtown Newport News to Naval Station Norfolk: 16 minutes
- Downtown Newport News to Downtown Norfolk: 44 minutes
- Downtown Newport
 News to Naval Station
 Norfolk and Downtown
 Norfolk: 60 minutes
- NOTE: Times do not include boarding and alighting.

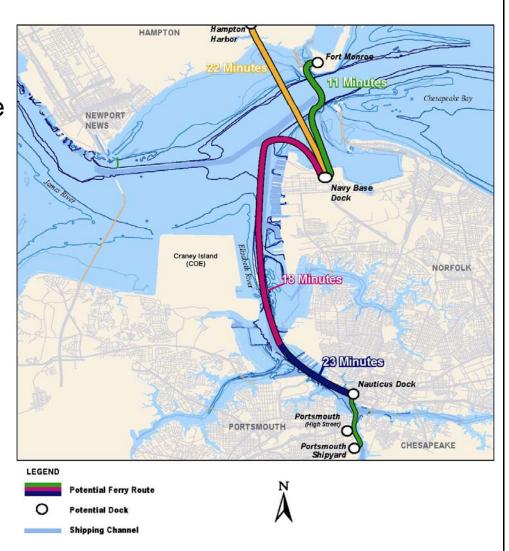




Hampton Ferry Operations – Travel Time (2004/2005)

- Downtown Hampton to Naval Station Norfolk: 22 minutes (including no wake area in Hampton Harbor)
- Fort Monroe to Naval
 Station Norfolk: 11 minutes
- Downtown Hampton to Downtown Norfolk: 52 minutes
- Downtown Hampton to Naval Station Norfolk and Downtown Norfolk: Approximately 65 minutes
- NOTE: Times do not include boarding and alighting.

PARSONS





2004/2005 Conceptual Ridership Results from Hampton and Newport News

Link	Daily Ridership at 30 Minute Frequency	Daily Ridership at 60 Minute Frequency
Service from the Peninsula (Hampton/Newport News) to Naval Station Norfolk	2360	810
Service from the Peninsula (Hampton/Newport News) to Downtown Norfolk	1200	550
Service from the Peninsula (Hampton/Newport News) to Naval Station Norfolk and Downtown Norfolk*	2880	1055

 Capital costs and operating/maintenance costs for each option were more than \$20 million. Funding was unavailable to proceed with ferry service.





^{*}Ferry vessel goes to each destination

2009/2010 Conceptual Ferry Study for the City of Newport News

- Completed as a sub-task of a larger, on-going Planning effort for the City of Newport News
- Scope of Work: Feasibility of waterborne transit alternatives between Newport News and Norfolk
 - Assessment of existing conditions
 - Travel Demand
 - Existing transportation network
 - Review of previous work and ferry service
 - Develop Concepts options, including
 - Conceptual Capital Costs
 - Conceptual Operations and Maintenance Costs
 - Ridership (as estimated by the travel demand forecasts)
 - Connectivity to regional transit network
 - Used previous study as basis
- Provides conceptual options for ferry service, but not a detailed analysis

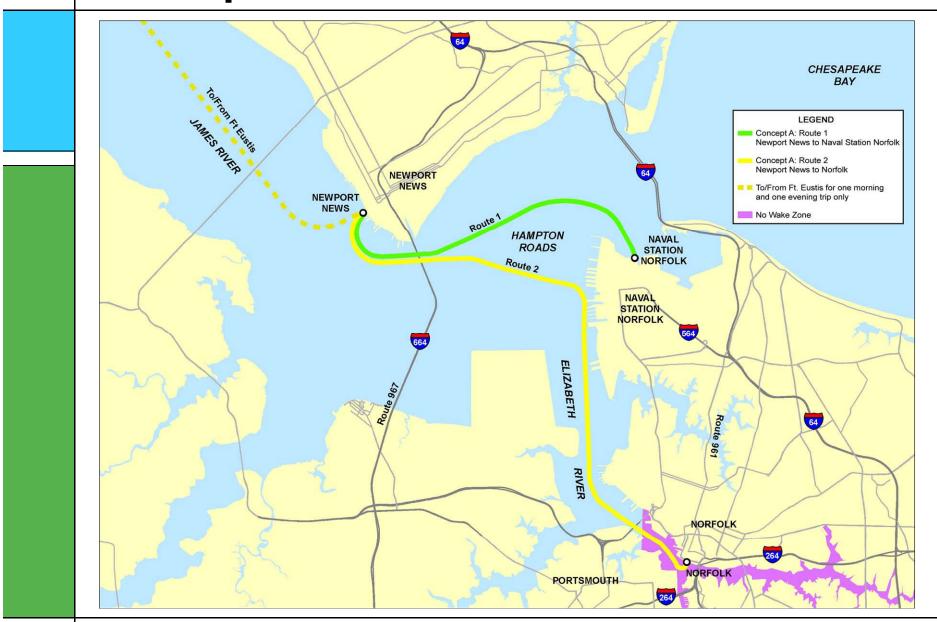


Waterborne Transit Concepts (2009/2010)

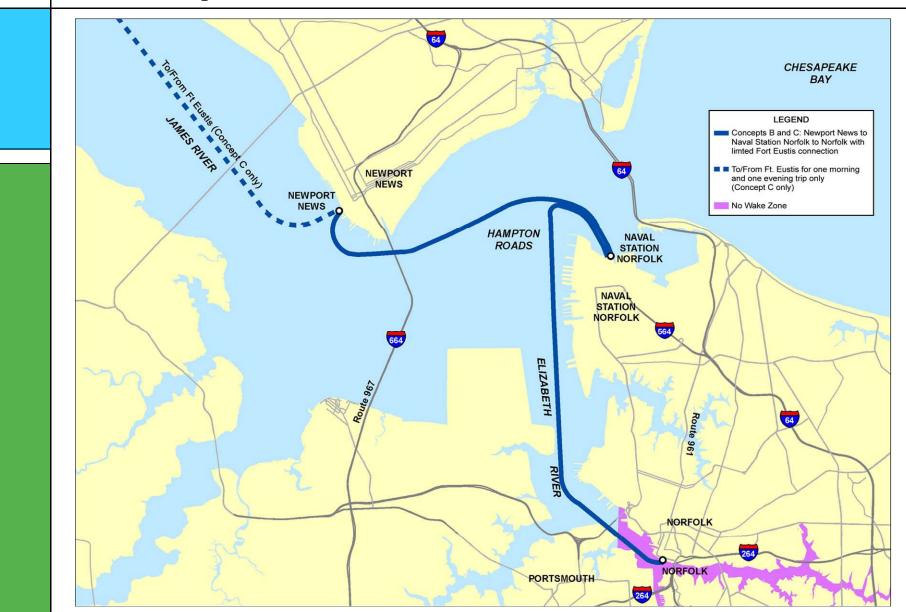
- Concept A would provide service on two routes from Newport News:
 - Route 1 between Newport News and Naval Station Norfolk
 - Route 2 between Newport News and Downtown Norfolk
 - Limited service between Newport News and Fort Eustis with one morning and one evening trip
- Concepts B and C would provide service on one route from Newport News to Naval Station Norfolk to downtown Norfolk
 - Concept C providing limited service between Newport News and Fort Eustis with one morning and one evening trip.



Concept A



Concepts B and C



Ferry Service Assumptions

	Concept A	Concept B	Concept C
	Route I: Newport News to Naval Station Norfolk Route 2: Newport News to downtown Norfolk	Newport News to Naval Station Norfolk to downtown Norfolk returning to Naval Station Norfolk to Newport News	Newport News to Naval Station Norfolk to downtown Norfolk returning to Naval Station Norfolk to Newport News
	Includes limited service to Fort Eustis		Includes limited service to Fort Eustis
Peak Headways	25-35 minutes	Hourly	Hourly
Speed	30 knots I 5-25 knots (no-wake zone)	30 knots I 5-25 knots (no-wake zone)	30 knots 15-25 knots (no-wake zone)
Travel Time			
 Fort Eustis to Newport News Newport News to Naval Station Norfolk Naval Station Norfolk to downtown Norfolk Newport News to downtown Norfolk 	39 minutes 17 minutes n/a 27-31 minutes	n/a 17 minutes 25-29 minutes 55-59 minutes	39 minutes 17 minutes 25-29 minutes 55-59 minutes
Travel Distance			
 Fort Eustis to Newport News Newport News to Naval Station Norfolk Naval Station Norfolk to downtown Norfolk Newport News to downtown Norfolk 	18 nautical miles 8.5 nautical miles n/a 12.5 nautical miles	n/a 8.5 nautical miles I I.5 nautical miles I 9 nautical miles	18 nautical miles 8.5 nautical miles 11.5 nautical miles 19 nautical miles





Fast Ferry Technology

- Fast ferry technology is rapidly advancing in the area of reduced wakes.
- Kitsap Transit in Washington State ordered an ultra-low wake fast ferry in 2009 for an area environmentally sensitive to wake impacts. The catamaran style vessel uses hydrofoil assisted technology to reduce wake heights and decrease wake energy.
- The Newport News conceptual ferry study assumed a range in speed of 15-25 knots in the no-wake zone. One specific vessel has not been selected. Capital costs increase with advanced technology. A balance will need to be found between speed, travel time and ridership.



Ferry Concepts Summary

	Concept A	Concept B	Concept C
	Route I: Newport News to Naval Station Norfolk Route 2: Newport News to downtown Norfolk Includes limited service to Fort Eustis	Newport News to Naval Station Norfolk to downtown Norfolk returning to Naval Station Norfolk to Newport News	Newport News to Naval Station Norfolk to downtown Norfolk returning to Naval Station Norfolk to Newport News Includes limited service to Fort Eustis
Capital Costs ¹	\$14.9 M	\$14.0 M	\$14.9 M
O&M Costs ²	\$6.2 M	\$5.6 M	\$5.6 M
Ridership 2034 (average week day)	1184-1644	572-810	659-957

Source: Parsons, Connetics Transportation Group, and AECOM December, 2009 ¹Capital Costs assume:

- Adequate parking is available at Newport News and downtown Norfolk. Naval Station Norfolk would be served primarily by shuttle service. A 40 space park and ride lot is included for Fort Eustis.
- Construction of two docks with two berths each at Newport News. Existing dock facilities would be utilized at Naval Station Norfolk, downtown Norfolk, and Fort Eustis.
- Purchase of a total of four vessels, including one spare, for each concept.
- Two additional buses would be purchased to provide shuttle service in Newport News and at Naval Station Norfolk.

- Concept A would operate from 5:25 AM through 11:02 PM with three vessels in operation an average of 16 hours per day. Concept B would operate from 5:45 AM to 9:56 PM and Concept C would operate from 5:45 AM to 9:19 PM. Concepts B and C have three vessels in operation an average of 14 hours per day.
- Fuel and some personnel costs are based on hours of operation with higher costs for Concept A due to longer hours of operation. Administrative personnel costs, insurance, marketing, and maintenance are based on number of vessels in operation and are the same for all three concepts.
- Shuttle buses would operate in conjunction with ferry at Newport News and Naval Station Norfolk.

²Operating and Maintenance Costs assume:

Conclusions

- Based on the key geographic features of the region, a waterborne ferry system is a feasible transit service concept in providing regional connectivity.
- The costs were developed at a conceptual level to facilitate comparison of costs and ridership potential. Based on the ridership results, Concept A provides the optimal passenger service concept for frequency and travel time.
 - The ridership estimates could vary based on the selected ferry vessel which may alter service travel times.
 - Further detailed cost and ridership analyses, including associated landside transit service connections would be needed prior to a specific service concept approval or implementation.
 - Connection to landside transit services and development of needed ferry terminal would require further definition and analysis.



Conclusions (continued)

- Coordination with the Navy would be needed, including a reassessment of safety and security concerns.
- Ridership estimates are based on commuter travel patterns. Vessel technology must provide competitive travel times and address the restrictions created by no-wake zones approaching downtown Norfolk.
- Land use connections and planning would need further analysis.
- The Transit Vision Plan, Phase II, currently underway, includes ferry service from Newport News and Hampton to the Southside as a key element in regional transit system for Hampton Roads.



Alameda Harbor Bay Ferry





