

Licking County Area Transportation Study

*FINAL*  
TRANSPORTATION  
IMPROVEMENT  
PROGRAM

FISCAL YEARS 1997-2000

*submitted June 11, 1996*

## RESOLUTION T-96-34

of the Policy Committee of the Licking County Area Transportation Study (LCATS) for the reaffirmation of the Long Range Multimodal Transportation Plan and the adoption of the Fiscal Year 1997-2000 Transportation Improvement Program (TIP).

WHEREAS, the MPO, pursuant to 23 United States Code (USC), 134, and 49 USC, 1602(a)(2), 1603(1), and 1604(g)(1), has prepared the Long Range Multimodal Transportation Plan, dated May 1994; and

WHEREAS, the MPO, pursuant to 23 USC, 134, and 49(1607) USC, has prepared a Transportation Improvement Program for fiscal years 1997 through 2000; and

WHEREAS, pursuant to 49 USC, 1607, 23 USC, 134 and 42 USC, 7506, the Long Range Multimodal Transportation Plan and the Fiscal Year 1997-2000 TIP has been analyzed based on accepted methodology and have been determined to be in conformity with the requirements of the Clear Air Act Amendments of 1990, and the HC and NOx Budgets in the approved State Implementation Plan; and

WHEREAS, in response to FTA's guidelines on private sector participation, private transportation operators in the region have been involved in the planning process through representation; and

WHEREAS, pursuant to 23 United States Code, 134, financial plans for the TIP and the Long Range Multimodal Transportation Plan which demonstrate that they can be implemented and that they are consistent with funding reasonably expected to be available, were prepared; and

WHEREAS, the Policy Committee of the Licking County Area Transportation Study (LCATS) is designated as the Metropolitan Planning Organization (MPO) for area-wide transportation planning in Licking County by the Governor of the State of Ohio in accordance with the regulations of the U. S. Department of Transportation; and

WHEREAS, the Policy Committee, in cooperation with the State of Ohio, is responsible for carrying out the continuing, comprehensive and coordinated transportation planning process for the Licking County area in cooperation with local elected officials.

THEREFORE BE IT RESOLVED, that the Policy Committee of LCATS:

- Section 1. Reaffirms the Long Range Multimodal Transportation Plan for the Licking County Area Transportation Study and recommends that its members incorporate these improvements into their planning for transportation improvements in their governmental units.
- Section 2. Adopts the Final Transportation Improvement Program, Fiscal Year 1997 through 2000 and recommends that its members incorporate these improvements into their transportation improvement programming for their governmental units.
- Section 3. Reaffirms the consistency between the Long Range Multimodal Transportation Plan and the State Implementation Plan (SIP).
- Section 4. Affirms the consistency between the Fiscal Year 1997 through 2000 TIP and the SIP.
- Section 5. That this committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.



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BRIAN MOREHEAD, Chairman

11 June 1996

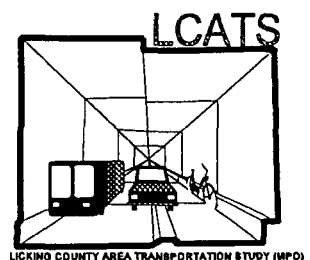
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Date

# **FY 1997 - 2000 *FINAL* TRANSPORTATION IMPROVEMENT PROGRAM**

**submitted  
June 11, 1996**

**PREPARED BY THE:  
LICKING COUNTY AREA TRANSPORTATION STUDY**



The preparation of this document was financed cooperatively by The Federal Transit Administration, The Federal Highway Administration, The State of Ohio Department of Transportation, and the local units of government ( i.e. the cities of Newark and Heath, and Licking County). The opinions, findings, and conclusions expressed in this document are those of the author and are not necessarily those of the Federal Transit Administration, The Federal Highway Administration, The State of Ohio Department of Transportation, and the local units of government ( i.e. the cities of Newark and Heath, and Licking County). This report does not constitute a standard, specification or regulation.

**LCATS FY 1997 - 2000  
TRANSPORTATION IMPROVEMENT PROGRAM  
DEVELOPMENT SCHEDULE**

- 10/02/95 Districts receive funding allocation marks to finalize project selection process.
- 10/15/95 Initial MPO and non-MPO project lists (PDMS Report 77) sent to all districts for review of commitment dates and costs.
- 12/01/95 Joint District/MPO, MPO/County Engineer, MPO/local sponsors, and MPO/transit agency reviews of project schedule and cost and coordination completed with MPOs for all projects within the MPO area.
- 12/29/95 Districts receive Major/New Construction Project List from Funds Management Committee. Notify MPOs of projects to be included in TIP.
- 12/29/95 County Engineer's Association notify Districts and MPOs concerning County STP project selections.
- 01/08/96 Nonattainment and maintenance area MPOs submit draft project list to Technical Services.
- 02/15/96 Districts complete update of PDMS commitment dates and costs.
- 02/23/96 MPOs submit Draft TIPs to the Office of Planning. (15 copies)
- 02/27/96 Districts notify Central Office of date for STIP Public Meeting to be held during public availability period.
- 03/01/96 Technical Services completes network based and manual air quality analyses.
- 03/01/96 Office of Planning complete legal notices and send to Office of Contract Sales.
- 03/13/96 All review agencies, FHWA/FTA/ODOT Central Office, complete STIP/TIP review and fiscal analysis and provide comments to Districts and MPOs.
- 04/01/96 Legal Notices of Draft STIP availability are published in the two largest daily newspapers within each county.
- 04/01/96 One copy of each final draft TIP (including response to comments from review agencies (SEE APPENDIX B)) with conformity documentation due in each District, each MPO, and six copies in the Office of Planning for two week public involvement period.
- 04/01/96 Office of Planning will distribute copies of draft STIP to Districts. Districts will distribute copy to MPOs.
- 04/04/96 Central Office-Office of Communications Press Release regarding Draft STIP public availability.
- 04/08-19/96 Two week STIP/TIP public availability period.
- 05/20/96 Final TIPs submitted to the Office of Planning. (20 copies)
- 05/24/96 Final complete STIP submitted to FHWA/FTA for approval.
- 06/30/96 Approval due from FHWA/FTA.

# TRANSPORTATION IMPROVEMENT PROGRAM

## PROJECT SELECTION:

The multi-modal Transportation Improvement Program (TIP) lists the federal aid transportation projects planned for the Licking County Area Transportation region over the next four years, as well as other non-federal aid projects that have regional significance. These transportation projects include roadways, traffic, bridges, mass transit, and transportation enhancements. LCATS FY 1997 - 2000 TIP contains only federal aid projects, as LCATS is not aware of any non-federal aid, but regionally significant, projects in the area.

The development and preparation of the TIP is based on the local urban transportation planning process that complies with all applicable federal laws and regulations. The planning process is certified annually by the Ohio Department of Transportation, and the Transportation Policy Committee for LCATS. The projects listed in the TIP reflect the goals, policies, and projects set forth in the Long Range Multi-Modal Transportation Plan of the Licking County Area Transportation Study (LCATS). Development of LCATS' Long Range Transportation Plan, was initiated in July 1993. From August through December 1993 a series of six public involvement meetings were conducted to identify and inventory the issues the plan should address. LCATS Long Range Multi-Modal Transportation Plan, dated May, 1994, was adopted per resolution T-94-39.

Generally, a transportation improvement which will utilize Federal-Aid funds from the Federal Highway Administration, the Federal Transit Administration, or State Funds through the Ohio Department of Transportation must be included in the TIP as the first step in securing such funding for a project. Approximate costs and sources of funding are identified with each project. Projects are staged by the phases of work and the time required to successfully complete the work. The out year for the FY 1997 - 2000 TIP is 2004. This is the year that construction should be completed for all committed projects. Program expenditures are constrained within the funding resources available to the area during a four year period. Furthermore the projects listed in the first two years of the TIP (FY 1997 and FY 1998) are limited to those projects for which funds are available or committed.

Project scheduling for the TIP is performed annually under the direction of LCATS. It is developed through the cooperative efforts of the Ohio Department of Transportation, Licking County, the City of Heath, the City of Newark, and the franchise operator for the Newark City Area Transit.

Project selection and inclusion within LCATS FY 1997 - 2000 TIP was based on the following criteria: (1) project need; (2) availability of federal funds; and (3) the availability of state and local dollars to match the federal funds. Projects were prioritized using a committee consensus method. The Project Selection Committee met initially in December 1995, and again in early February 1996. Final prioritization of LCATS funded projects were made in early April, 1996.

Three new major projects were added to the FY 1997 - 2000 TIP that were not included in the FY 1996 - 1999 TIP. These are the East Main Street Bridge Replacement (FY 98); Newark Downtown Signal Coordination Phase 1 (FY 99) and Phase 2 (FY 00). In addition, the SR 79 and James Parkway Traffic Signal was added as a project in FY 1997. This traffic signal was originally to be part of the Major Widening of SR 79 project which has been delayed indefinitely (see *page 7 - Project Monitoring*). A prioritized list of projects for each year of the TIP by funding source follows:

**FY 1997 MPO-STP**

PRIORITY	PID #	County, Route, Section, Location and Termini	Fund Type	Phase	Cost (\$000)
1	16132	LIC-Irving Wick Dr. - Minor Widening Improvements for safety from SR 13 to scenic RR. Includes sight distance improvements and new culverts.	M-STP	R	240
			LOC	R	60
2	10461	LIC-N. 21st St. - Repair bridge 0.09 miles south of SR 16. Repair portions of the deck and approach slab and resurface.	M-STP	C	72
			LOC	C	18
3	16126	LIC-Granville St. - Bridge Deck Overlay Replacement over SR 16. Removal of deteriorated surface and replacement with micro silica overlay and sidewalk repair.	M-STP	C	120
			LOC	C	30
4	15260	LIC-Newark-Granville Rd. - Road repair and bikeway improvements. From College St East to the Granville Corporation line.	M-STP	C	532
			LOC	C	133
5	NA	LIC-Mink St. - Major Investment Study for interchange with Interstate 70. STP transfer to MORPC for planning.	M-STP	P	88
			LOC	P	22
6	16130	LIC-US 62 - Traffic Signal upgrade at SR 13 (in village of Utica).	M-STP	C	40
			LOC	C	10
7	16131	LIC-SR 79 - New Traffic Signal at James Parkway (Mid-Ohio Industrial Park)	M-STP	C	56
			LOC	C	14

**FY 1997 CMAQ**

PRIORITY	PID #	County, Route, Section, Location and Termini	Fund Type	Phase	Cost (\$000)
1	16413	LIC-SR 79 - Traffic Signal Synchronization in City of Heath.	CMAQ	C	148
			LOC	C	37



**FY 1998 MPO-STP**

PRIORITY	PID #	County, Route, Section, Location and Termini	Fund Type	Phase	Cost (\$000)
1	16132	LIC-Irving Wick Dr. - Minor Widening Improvements for safety from SR 13 to scenic RR. Includes sight distance improvements and new culverts.	M-STP	C	740
			C-STP	C	300
			LOC	C	260
2	NA	LIC-E. Main St. - Replacement of E. Main St. Bridge over the North Fork of the Licking River.	M-STP	C	720
			LOC	C	180
3	NA	LIC-Cherry Valley Rd. - Major Investment Study of Cherry Valley Road and Thornwood Drive Corridor. STP transfer to planning.	M-STP	C	160
			LOC	C	40
4	NA	LIC-SR 13 - Bridge Deck overlay replacement over SR 16. Removal of deteriorated surface and replacement with micro silica overlay and sidewalk repair.	M-STP	C	120
			LOC	C	30
5	NA	LIC-Granville St. - Repair and paving from N. 5th St. to N. 21st St. including milling, striping, and curb ramps.	M-STP	C	140
			LOC	C	35
6	NA	LIC-W. Main St. - Road repair and paving from 3rd St. to 21st St., including milling, striping, and curb ramps.	M-STP	C	128
			LOC	C	32
7	NA	LIC-SR 079 - Culvert Replacement by removing the existing catch basins. Install 24' culvert. Perform related work. 0.60 mile north of US 40.	M-STP	C	68
			LOC	C	17
8	NA	LIC-US 40 - Culvert Replacement by removing and replacing the 48' x 72' concrete box culvert. Perform related work. 2500 feet west of SR 79.	M-STP	C	100
			LOC	C	25

**FY 1999 MPO-STP**

PRIORITY	PID #	County, Route, Section, Location and Termini	Fund Type	P h a s e	Cost (\$000)
1	NA	LIC-US 40- Culvert Replacement by removing and replacing the 48' x 72' concrete box culvert. Realign to stream. Perform related work. 800 feet east of SR 79.	M-STP	C	188
			LOC	C	47

**FY 1999 CMAQ**

PRIORITY	PID #	County, Route, Section, Location and Termini	Fund Type	P h a s e	Cost (\$000)
1	NA	LIC-various-Newark Downtown Traffic Signal Coordination - Phase 1. Includes traffic signal control system, pavement markings, poles & arms, and walk signals for 9 intersections located between SR 13/Main St. and St. Clair Street, and widening of Locust Street.	CMAQ	C	613
			LOC	C	153

**FY 2000 MPO-STP**

<b>PRIORITY</b>	<b>PID #</b>	<b>County, Route, Section, Location and Termini</b>	<b>Fund Type</b>	<b>P h a s e</b>	<b>Cost (\$000)</b>
1	NA	LIC-US 40 - Culvert Replacement by removing and replacing the 60' x 72' box culvert. Perform related work. 108 feet west of SR 79.	M-STP LOC	C C	254 63

**FY 2000 CMAQ**

<b>PRIORITY</b>	<b>PID #</b>	<b>County, Route, Section, Location and Termini</b>	<b>Fund Type</b>	<b>P h a s e</b>	<b>Cost (\$000)</b>
1	NA	LIC-various-Newark Downtown Traffic Signal Coordination - Phase 2. Includes traffic signal control system, pavement markings, poles & arms, and walk signals for remaining 13 intersections for remainder of the downtown area.	CMAQ LOC	C C	720 180

**OPERATION AND MAINTENANCE OF EXISTING TRANSPORTATION SYSTEM**

Preservation, maintenance, and operation projects are essential in ensuring the long term viability of the transportation system. LCATS FY 1997-2000 TIP includes projects totaling \$38,379,000 (excluding the LIC/MUS/COS SR 16 Major Widening of which only a very small portion is within Licking County). Approximately 90 percent, or \$34,680,000 of this total is for projects designed to preserve and maintain the operation of the existing transportation system.

In addition, the State of Ohio, through its State Capital Improvement (more widely known as Issue II) Program, provides a source of funds to municipalities, counties, villages, and townships to implement transportation improvements. The program emphasizes the repair and maintenance of local infrastructure. During Round 9, the most recent round of the program, Licking County (including Newark and Heath) received \$1,934,118 to assist in maintaining the local existing transportation system. Licking County is projected to receive an additional \$1,534,985 during Round 10. The table below shows the amount of funding from both State Capital Improvement Program and the local match for the LCATS area for Round 9 and 10.

**State Capital Improvement Program  
funds allocated to Licking County**

Local Jurisdictions	Round 9		Round 10 ( <i>pending</i> )	
	State Issue II	Local Match	State Issue II	Local Match
City of Newark	\$ 157,800	\$ 17,533	\$ 473,900	\$ 52,655
City of Heath	\$ 315,000	\$ 35,000	-	-
Remainder of Licking County	\$ 1,461,318	\$ 162,368	\$ 1,061,085	\$ 117,898
<b>Total for LCATS area</b>	<b>\$ 1,934,118</b>	<b>\$ 214,901</b>	<b>\$ 1,534,985</b>	<b>\$ 170,553</b>

*source: State Capital Improvement Program District 17*

State Capital Improvement Program is just one example of the various non-federal sources of funding available and designated for the maintenance of the existing transportation system. Other sources include license plate registration fees, local permissive taxes, and motor fuel taxes. Operation and maintenance needs of the existing transportation system in the LCATS area are being met.

## **AIR QUALITY**

Before April 1, 1996, Licking County, along with Delaware and Franklin counties, were considered marginally non-attainment air quality for ozone. As a non-attainment area for ozone, the LCATS region was apportioned federal-aid funds for congestion mitigation and air quality (CMAQ) purposes in fiscal years 1992 and 1993. A determination must be made by EPA and ODOT whether projects proposed to use CMAQ funds contribute to a reduction in VOC emissions. The Mid-Ohio Regional Planning Commission, (MORPC), is the agency designated by the Ohio Environmental Protection Agency (OEPA) to coordinate air quality activities for the three (3) county area. LCATS participated in the review and update of the State Implementation Plan (SIP) for air quality. LCATS also worked with MORPC and OEPA to file a redesignation request for attainment in November 1993.

Per the February 1, 1996 Federal Register, the U.S. E.P.A. announced the redesignation of Licking, Delaware and Franklin counties to "Attainment Status" for Ozone. This action was subject to a comment period which concluded on March 4, 1996. The three (3) county area has been declared Attainment for Ozone effective April 1, 1996 per the February 1, 1996, Federal Register.

Projects in the TIP and other locally funded projects that add capacity to the transportation system must be evaluated with regard to the emissions that the project might help produce, in order to maintain the attainment status. The Air Quality Conformity Document, found in Appendix A, demonstrates that the area is in conformity with the air quality regulations. LCATS will continue to work with MORPC in monitoring the effects of transportation improvement projects on the area's air quality.

## **PUBLIC INVOLVEMENT PROCESS**

The Intermodal Surface Transportation Efficiency Act (ISTEA) requires a proactive public involvement process as an integral part of LCATS' transportation planning process. The purpose of the public involvement process is to provide complete information, timely public notice, full public access to key decisions and opportunities for early and continuing involvement. LCATS public involvement process was adopted on September 13, 1994 per resolution T-94-10.

The TIP is an annually updated comprehensive listing of specific transportation improvement projects scheduled for implementation over a four-year time span. LCATS is committed to providing early and continuing opportunities for full public access to the transportation decision making process resulting in publication of the four year TIP. Accordingly, for the Fiscal Year 1997 - 2000 TIP, beginning July 1, 1996, LCATS will notify

the public through media outlets of the TIP development schedule, locations where the draft document may be reviewed and procedures for commenting on the TIP. Please note, that these are the procedures that will be employed for the FY 1997 - 2000 TIP. The LCATS is committed to an open ended and evolving public involvement process that will be refined and revised as comments are received. The LCATS FY 1997 - 2000 TIP public involvement procedures are as follows:

Copies of the draft TIP will be available for review at the ODOT Central Office in Columbus, the twelve ODOT District Offices and the Sixteen Ohio Metropolitan Planning Organizations for the public involvement period beginning April 8, 1996. A listing of the addresses of these offices and contact people is attached.

Written comments on the draft TIP should be forwarded to Roger Davis, LCATS Technical Study Director, 20 South Second Street, Newark, Ohio 43055. The LCATS will provide written responses to all comments.

With agreement of the Ohio Department of Transportation, the TIP public involvement process will be coordinated with ODOT'S public involvement activities conducted as part of the ODOT'S State Transportation Improvement Program development process.

Comments generated in the draft TIP review process will be evaluated and the results of this evaluation will be reflected in the Final TIP. The final TIP will contain a chapter summarizing the comments and LCATS response to the comments.

The final TIP is scheduled for submittal to the ODOT in May. As the final TIP is developed, if it becomes apparent that there are significant differences from the draft TIP, the LCATS will again make the document available for a two week public review, prior to the May submittal to ODOT.

The LCATS will provide opportunities for public review of any major amendments to the Fiscal Year TIP. Major amendments are defined as a change in design concept or scope of a project on a major transportation corridor. A major amendment will also be defined as a TIP amendment which will affect the TIP fiscal constraint or air quality conformity determination.

The LCATS will, on an annual basis, review the effectiveness of LCATS TIP public involvement process.

The Transportation Improvement Program public involvement activities are part of the LCATS' continuing public involvement program.

## LCATS DRAFT FY 1997-2000 TIP PUBLIC INVOLVEMENT

LCATS public involvement period was held during the weeks of April 8 through April 19, 1996. LCATS FY 1997-2000 TIP was available for review at the LCATS office located at 20 S. Second Street, Newark, Ohio, during the week of 4/8 - 4/12 from 8:00 am to 4:30 pm on Monday, Tuesday, Thursday, and Friday, and from 8:00 am to 7:30 pm on Wednesday. During the second week of review (4/15-4/19) the office hours were 8:00 am to 4:30 pm on Monday, Wednesday, Thursday, and Friday, and from 8:00 am to 7:30 pm on Tuesday. LCATS advertised its public involvement period in the *Newark Advocate* and the *Columbus Dispatch* on Wednesday, April 3, 1996 and Sunday, April 7, 1996. A press release was also completed on April 4, 1996 announcing the public availability period. The Final Draft TIP was also available at the 12 ODOT District Offices and the other 15 MPO offices as well. (See pages 15-17 for addresses and contact persons.)

In addition, ODOT District 5 had the Final Draft STIP and LCATS Final Draft TIP available for public review and comment at the following locations:

<u>Location</u>	<u>Date</u>	<u>Time</u>
Mt. Vernon - Wal-Mart (1575 Coshocton Ave.)	April 9, 1996	2 - 8 pm
Lancaster - River Valley Mall (Memorial Drive)	April 11, 1996	2 - 8 pm
Zanesville - Colonial Square Mall (SR 60)	April 16, 1996	2 - 8 pm
Cambridge - K-Mart (I-70 at SR 209)	April 18, 1996	2 - 8 pm

### I. Public Involvement Comments

- A. Are included in APPENDIX B.

## **NEWARK - HEATH USER-SIDE SUBSIDIZED TAXI TOKEN PROGRAM**

### **FINANCIAL CAPACITY**

The Transit Program of projects reflect the financial capacity analysis by the City of Newark.

### **PRIVATE SECTOR PARTICIPATION**

The City of Newark has a private sector process in place for its transit program. The City's User-Side Subsidized Taxi Token Program is operated by private providers. The City of Newark is working with LCATS in formulating the study area's private sector participation policy and procedures.



**ABBREVIATION GUIDE TO 1997 - 2000 PROJECT LISTING:**

- PID # . . . . . The project identification number assigned by ODOT. NA = Programming is not complete, number has not yet been assigned by ODOT.
- CO . . . . . County or counties that project is located in.
- RTE . . . . . Route designation, County, US, State, Interstate, or municipal street
- SEC . . . . . Mileage section as designated by ODOT.
- LEN . . . . . Length of project in miles
- MAP # . . . . . For future use

Projects without route numbers are listed alphabetically.

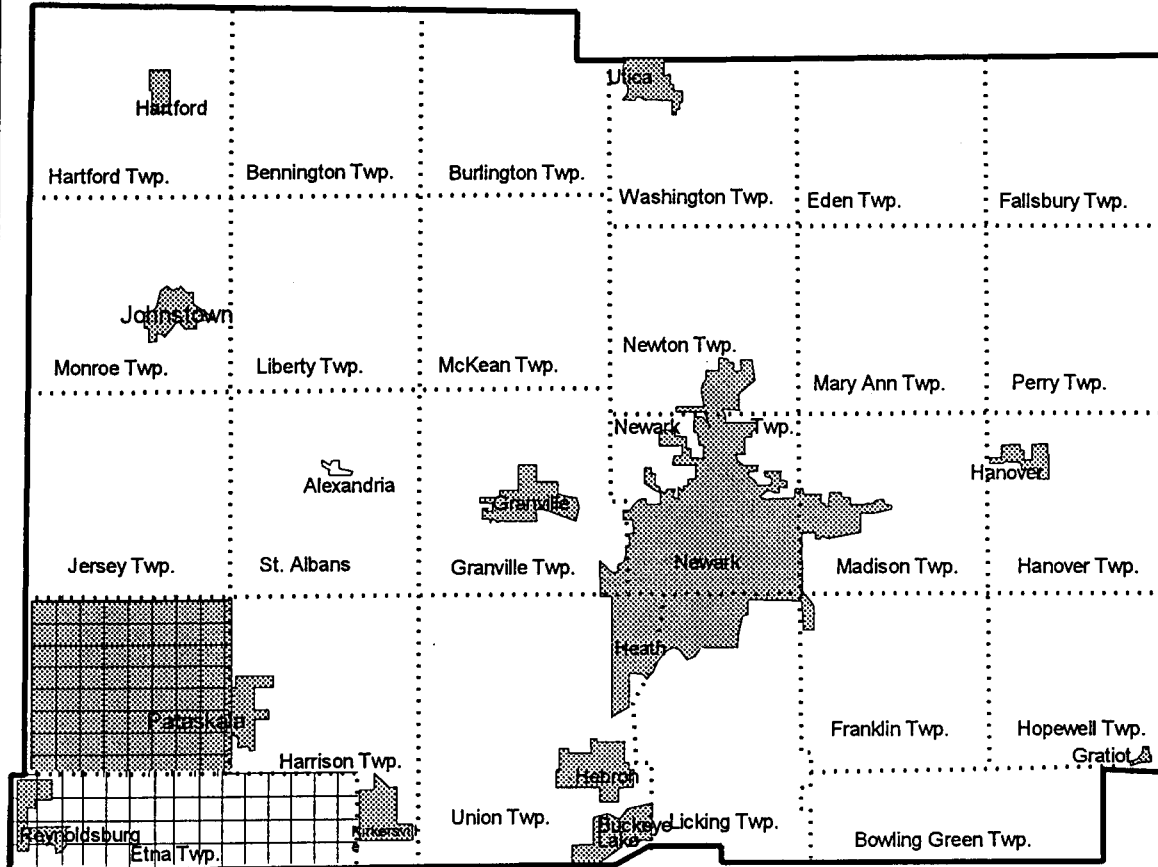
**FUNDING TYPE**

- BR . . . . . Bridge Rehabilitation Funds
- IM . . . . . Interstate Maintenance Funds
- S-STP . . . . . State Surface Transportation Program Funds
- C-STP . . . . . County Surface Transportation Program Funds
- M-STP . . . . . MPO (LCATS) Surface Transportation Program Funds
- NH . . . . . National Highway System Funds
- CMAQ . . . . . Congestion Mitigation Air Quality Funds
- LOC . . . . . Local Funds
- STATE . . . . . State Funds

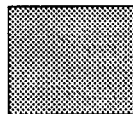
**PHASE**

- P . . . . . Preliminary Engineering
- R . . . . . Right of way acquisition
- C . . . . . Construction

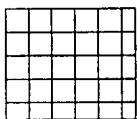
# LCATS SERVICE AREA



Township



City or Village



Not Included in Service Area

Served by the Mid-Ohio Regional Planning Commission (MORPC)

# Ohio's Designated MPOs

**Akron Metropolitan Area  
Transportation Study (AMATS)**  
146 South High Street  
Citicenter Bldg., Rm. 806  
Akron, OH 44308-1423  
Contact: Ken Hanson  
Phone: (330) 375-2436  
Fax: (330) 375-2275

**Mid-Ohio Regional  
Planning Commission (MORPC)**  
285 E. Main St.  
Columbus, OH 43215  
Contact: Mohamed Ismail  
Phone: (614) 228-2663  
Fax: (614) 621-2401

**Stark County Area  
Transportation Study (SCATS)**  
201 3rd St., N.E., Suite 201  
Canton, OH 44702-1231  
Contact: Paul Jaeger  
Phone: (330) 438-0389  
Fax: (330) 438-0990

**Miami Valley Regional  
Planning Commission (MVRPC)**  
40 West 4th St., Suite 400  
Dayton, OH 45402  
Contact: Richard Schultze  
Phone: (513) 223-6323  
Fax: (513) 223-9750

**Ohio-Kentucky-Indiana Regional  
Council of Governments (OKI)**  
801-B West 8th St., Suite 400  
Cincinnati, OH 45203  
Contact: Dory Montazemi  
Phone: (513) 621-7060  
Fax: (513) 621-9325

**Huntington Area-Ironton Area  
Transportation Study (HAIATS)**  
1221 6th Ave., P.O. Box 939  
Huntington, WV 25712  
Contact: James Roueche  
Phone: (304) 523-7434  
Fax: (304) 529-7229

**Northeast Ohio Areawide  
Coordinating Agency (NOACA)**  
668 Euclid Ave., 4th Floor  
Cleveland, OH 44114-3000  
Contact: Ronald Eckner  
Phone: (216) 241-2414  
Fax: (216) 621-3024

**Lima Area Transportation  
Coordinating Committee (TCC)**  
221 N. Main St.  
Lima, OH 45801  
Contact: Curt Hatcher  
Phone: (419) 228-1836  
Fax: (419) 228-3891

Ohio's Designated MPOs *continued*

**Mansfield Area Transportation  
Coordinating Committee (TCC)**

35 North Park Street  
Mansfield, OH 44902  
Contact: Michael Wackerly  
Phone: (419) 755-5684  
Fax: (419) 774-5685

**Brooke-Hancock-Jefferson  
Transportation Study (BHJTS)**

814 Adams Street  
Steubenville, OH 43952  
Contact: Robert Gordon  
Phone: (614) 282-3685  
Fax: (614) 282-1821

**Licking County Area  
Transportation Study (LCATS)**

20 South Second Street  
Newark, OH 43055  
Contact: Roger L. Davis  
Phone: (614) 349-6555  
Fax: (614) 349-6552

**Toledo Metropolitan Area  
Council of Gov'ts (TMACOG)**

123 Michigan Street  
Toledo, OH 43624  
Contact: David Dysard  
Phone: (419) 241-9155  
Fax: (419) 241-9155

**Wood-Washington-Wirt Interstate  
Planning Commission (WWW)**

1200 Grand Central Avenue  
Vienna, WV 26105  
Contact: Randy Durst  
Phone: (304) 295-9312  
Fax: (204) 295-9316

**Bel-O-Mar Transportation  
Study (BOMTS)**

105 Bridge St. - P.O. Box 2086  
Wheeling, WV 26003  
Contact: Robert Muransky  
Phone: (304) 242-1800  
Fax: (304) 242-2437

**Clark County-Springfield Trans.  
Coordinating Committee (TCC)**

76 East High Street  
Springfield, OH 45502  
Contact: Walt Szczesny  
Phone: (513) 324-7751  
Fax: (513) 324-4118

**Eastgate Development and  
Transportation Agency (EDATA)**

25 East Boardman Street, Suite 400  
Youngstown, OH 44503-1805  
Contact: John Getchey  
Phone: (330) 746-7601  
Fax: (330) 746-8509

## Ohio Department of Transportation Districts & Deputy Directors

### District One

Norman R. Redick  
1885 N. McCullough Street  
P.O. Box 40  
Lima, Ohio 45802-0040  
Phone: (419) 222-9055  
Fax: (419) 222-0438

### District Two

James L. McCarty  
317 East Poe Road  
Bowling Green, Ohio 43402  
Phone: (419) 353-8131  
Fax: (419) 353-1468

### District Three

Phillip A. Harwood  
906 North Clark Street  
Ashland, Ohio 44805-1989  
Phone: (419) 281-0513  
Fax: (419) 281-0874

### District Four

David R. Dreger  
705 Oakwood Street  
Ravenna, Ohio 44266  
Phone: (216) 297-0801  
Fax: (216) 297-1769

### District Five

O. Cash Misel  
9600 Jacksontown Road, S.E.  
P.O. Box 306  
Jacksontown, Ohio 43030  
Phone: (614) 323-4400  
Fax: (614) 323-3470

### District Six

Michael C. Flynn  
400 East William Street  
Delaware, Ohio 43015  
Phone: (614) 363-1251  
Fax: (614) 369-1483

### District Seven

Gerald B. Eyink  
1001 St. Mary's Avenue  
P.O. Box 969  
Sidney, Ohio 45365-0969  
Phone: (513) 492-1141  
Fax: (513) 497-9734

### District Eight

Gary M. Ketron  
State Route 74  
P.O. Box 272  
Lebanon, Ohio 45036-0272  
Phone: (513) 932-3030  
Fax: (513) 932-7651

### District Nine

James A. Watkins  
650 Eastern Avenue  
P.O. Box 467  
Chillicothe, Ohio 45601  
Phone: (614) 773-2691  
Fax: (614) 775-4889

### District Ten

John D. Dowler  
Muskingum Drive  
P.O. Box 658  
Marietta, Ohio 45750  
Phone: (614) 373-0212  
Fax: (614) 373-3953

### District Eleven

John H. McClain  
1072 West High Avenue  
P.O. Box 351  
New Philadelphia, Ohio 44663  
Phone: (216) 339-6633  
Fax: (216) 339-7629

### District Twelve

Bryan T. Groden  
5500 Transportation Boulevard  
Garfield Heights, Ohio 44125-5396  
Phone: (216) 581-2100  
Fax: (216) 587-1730

LICKING COUNTY AREA TRANSPORTATION STUDY FY 1997 - FY 2000 TRANSPORTATION IMPROVEMENT PROGRAM

PID	CO	RTE	SEC	LEN	DESCRIPTION	PROJECT TYPE	TOTAL COST(000)	TYPE FUND	P H A S E	FEDERAL (STATE) FUND USE (000)					A/Q STATUS	PROJECT SPONSOR	MAP#
										FY 96	FY 97	FY 98	FY 99	FY 00			
NA	LIC	CHERRY	VALLEY		MAJOR INVESTMENT STUDY OF CHERRY VALLEY/THORNWOOD DRIVE COORIDOR. STUDY FROM SR-79 TO SR-16. STP TRANSFER TO PLANNING.	STUDY	\$200	M-STP M-STP M-STP LOC LOC LOC	P R C P R C			160			EXEMPT	LCATS	
NA	LIC	GRANVILLE	STREET	1.23	GRANVILLE STREET REPAIR AND PAVING FROM N 5TH STREET TO N 21ST STREET. INCLUDING MILLING, STRIPING, AND CURB RAMPS	ROAD REPAIR	\$185	M-STP M-STP M-STP LOC LOC LOC	P R C P R C	10		140			EXEMPT	NEWARK	
16126	LIC	GRANVILLE	STREET	0.09	BRIDGE DECK OVERLAY REPLACEMENT OVER SR-16. REMOVAL OF DETERIORATED SURFACE AND REPLACEMENT WITH MICROSILICA OVERLAY, SIDEWALK REPAIR	DECK OVERLAY	\$150	M-STP M-STP M-STP LOC LOC LOC	P R C P R C		120				EXEMPT	NEWARK	
16132	LIC	IRVING	WICK DR	3.00	MINOR WIDENING IMPROVEMENTS FOR SAFETY FROM SR 13 TO SCENIC RR. INCLUDE SIGHT DISTANCE IMPROVEMENTS, AND NEW CULVERTS.	MINOR WIDENING	\$1,724	M-STP M-STP M-STP C-STP C-STP C-STP LOC LOC LOC	P R C P R C P R C		240	740			EXEMPT	HEATH COUNTY	
NA	LIC	E MAIN	STREET		REPLACEMENT OF EAST MAIN STREET BRIDGE OVER NORTH FORK OF THE LICKING RIVER	BRIDGE REPLACEMENT	\$900	M-STP M-STP M-STP LOC LOC LOC	P R C P R C			720			EXEMPT	NEWARK	
NA	LIC	W MAIN	STREET	1.52	WEST MAIN PAVING FROM 3RD STREET TO 21ST STREET INCLUDING MILLING, STRIPING, AND CURB RAMPS	ROAD REPAIR	\$165	M-STP M-STP M-STP LOC LOC LOC	P R C P R C	5		128			EXEMPT	NEWARK	
NA	LIC	MINK ST. - 1-70			MAJOR INVESTMENT STUDY FOR A NEW INTERCHANGE AT MINK STREET AND I-70 AND ASSOCIATED IMPROVEMENTS. STP TRANSFER TO MORPC FOR PLANNING.	STUDY	\$110	M-STP M-STP M-STP LOC LOC LOC	P R C P R C		88				EXEMPT	LCATS	
											22						

LICKING COUNTY AREA TRANSPORTATION STUDY FY 1997 - FY 2000 TRANSPORTATION IMPROVEMENT PROGRAM

PID	CO	RTE	SEC	LEN	DESCRIPTION	PROJECT TYPE	TOTAL COST(000)	TYPE FUND	P H A S E	FY 96	FEDERAL (STATE) FUND USE (000)				A/Q STATUS	PROJECT SPONSOR	MAP#
											FY 97	FY 98	FY 99	FY 00			
15260	LIC	NEWARK-GRANVILLE ROAD			NEWARK-GRANVILLE ROAD AND BIKEWAY IMPROVEMENTS. FROM COLLEGE ST EAST TO THE GRANVILLE CORPORATION LINE.	ROAD REPAIR	\$665	M-STP M-STP M-STP LOC LOC LOC	P R C P R C		532				EXEMPT	GRANVILLE	
13282	LIC	RIVER	BIKEWAY	1.50	BIKEWAY ALONG NORTH FORK OF LICKING RIVER FROM OHIO ST. TO MANNING ST. (ENHANCEMENT)	BIKEWAY	\$165	S-STP S-STP S-STP LOC LOC LOC	P R C P R C			132			EXEMPT	NEWARK	
6113	LIC	SR 013	6.37	0.00	RECONSTRUCT INTERSECTION OF SR-13 AND DORSEY MILL. RE-ALIGNMENT, ADD LEFT TURN LANES, UPGRADE SIGHT DISTANCE & SIGNALIZATION	INTERSECTION IMPROVEMENT	\$619	S-STP S-STP S-STP STATE STATE	P R C P R C		445				EXEMPT	ODOT 5	
13420	LIC	SR 013	8.24	0.09	REPLACE A CONCRETE BEAM BRIDGE OVER DUTCH FORK. PROVIDE EARTHWORK, MINIMAL PAVEMENT AND PERFORM RELATED WORK.	BRIDGE REPLACEMENT	\$406	BR BR BR STATE STATE STATE	P R C P R C	50	285				EXEMPT	ODOT 5	
7661	LIC	SR 013	8.80	0.12	REMOVE AND REPLACE A 203FT BRIDGE OVER THE SOUTH FORK OF THE LICKING RIVER .58 MILES NORTH OF HOPEWELL DR. REPLACE PORTIONS OF THE CONCRETE WALK	NEW BRIDGE	\$655	BR BR BR STATE STATE STATE	P R C P R C		524				EXEMPT	ODOT 5	
NA	LIC	SR 013		0.09	BRIDGE DECK OVERLAY REPLACEMENT OVER SR-16. REMOVAL OF DETERIORATED SURFACE AND REPLACEMENT WITH MICROSILICA OVERLAY, SIDEWALK REPAIR (MPO'S STP)	DECK OVERLAY	\$150	M-STP M-STP M-STP LOC LOC LOC	P R C P R C			120			EXEMPT	NEWARK	
15148	LIC	SR 013	18.30		BRIDGE PAINTING (12 BRIDGES)	BRIDGE PAINTING	\$1,020	S-STP S-STP S-STP STATE STATE STATE	P R C P R C			816			EXEMPT	ODOT 5	
13570	LIC-MUS-COS	SR 016			WIDEN TO FOUR LANES FROM SR 146 TO THE MUSKINGUM COUNTY-COSHOCTON COUNTY LINE	MAJOR WIDENING	\$62,000	S-STP S-STP S-STP STATE STATE STATE	P R C P R C			16	16	16	ANALYZED	ODOT 5	

LICKING COUNTY AREA TRANSPORTATION STUDY FY 1997 - FY 2000 TRANSPORTATION IMPROVEMENT PROGRAM

PID	CO	KTE	SEC	LEN	DESCRIPTION	PROJECT TYPE	TOTAL COST(000)	TYPE FUND	P H A S E	FY 96	FEDERAL (STATE) FUND USE (000)				A/Q STATUS	PROJECT SPONSOR	MAP#
											FY 97	FY 98	FY 99	FY 00			
NA	LIC	SR 016	14.26	3.68	RESURFACING FROM SR 037 EAST 3.68 MILES (JUST WEST OF CHURCH STREET)	RESURFACING	\$1,500	S-STP S-STP S-STP STATE STATE STATE	P R C P R C		1200				EXEMPT	ODOT 5	
15290	LIC	SR 016	19.72		TOTAL PAVEMENT REPLACEMENT. REPLACE CONCRETE BARRIER. REPAIR BRIDGE DECKS AND PARAPETS. TERMINI - 21ST STREET TO RAILROAD SPUR.	REPAIR RESURFACING	\$7,000	NH NH NH STATE STATE STATE	P R C P R C				5600		EXEMPT	ODOT 5	
14989	LIC	SR 016	21.30		TOTAL PAVEMENT REPLACEMENT. PROVIDE NEW DRAINAGE, GUARDRAIL, AND MARKINGS. REMOVE AND REPLACE 8 BRIDGE DECKS, ETC. WIDEN BRIDGE AND RELATED WORK. TERMINI RAILROAD SPUR TO JUST BEFORE DAYTON ROAD. ( MAY INCLUDE BIKE LANE - 100% STATE ENHANCEMENT.)	REPAIR RESURFACING	\$7,500	NH NH NH STATE STATE STATE	P R C P R C				6000	1500	EXEMPT	ODOT 5	
10461	LIC	N 21ST	BRIDGE	0.06	REPAIR BRIDGE 0.09 MILES SOUTH OF SR16. REPAIR PORTIONS OF THE DECK AND APPROACH SLAB, AND RESURFACE.	BRIDGE REPAIR	\$90	M-STP M-STP M-STP LOC LOC LOC	P R C P R C		72				EXEMPT	NEWARK	
10157	LIC	SR 037	22.73	0.00	REMOVE AND REPLACE CULVERT AND PERFORM RELATED WORK.	CULVERT REPLACEMENT	\$110	S-STP S-STP S-STP STATE STATE STATE	P R C P R C		88				EXEMPT	ODOT 5	
15655	LIC	SR 037	24.96		IMPROVE RAMPS, ADD TURN-LANES AND NEW SIGNAL AND INTERCHANGE WITH I-70.	INTERCHANGE IMPROVEMENT	\$3,650	S-STP S-STP S-STP STATE STATE STATE	P R C P R C				2920	730	EXEMPT	ODOT 5	
NA	LIC	US 040			REMOVE AND REPLACE THE 48" X 72" CONCRETE BOX CULVERT. PERFORM RELATED WORK. 2500 FEET WEST OF SR 079.	CULVERT REPLACEMENT	\$125	M-STP M-STP M-STP LOC LOC LOC	P R C P R C				100	25	EXEMPT	HEBRON	



LICKING COUNTY AREA TRANSPORTATION STUDY FY 1997 - FY 2000 TRANSPORTATION IMPROVEMENT PROGRAM

PID	CO	RTE	SEC	LEN	DESCRIPTION	PROJECT TYPE	TOTAL COST(000)	TYPE FUND	P H A S E	FEDERAL (STATE) FUND USE (000)					A/Q STATUS	PROJECT SPONSOR	MAP#	
										FY 96	FY 97	FY 98	FY 99	FY 00				
NA	LIC	US 040			REMOVE AND REPLACE THE 48' X 72' CONCRETE BOX CULVERT. REALIGN TO STREAM. PERFORM RELATED WORK. 800 FEET EAST OF SR 079.	CULVERT REPLACEMENT	\$235	M-STP M-STP M-STP LOC LOC LOC	P R C P R C				188	47	EXEMPT	HEBRON		
NA	LIC	US 040			REMOVE AND REPLACE THE 60' X 72' BOX CULVERT. PERFORM RELATED WORK. 108 FEET WEST OF SR 079.	CULVERT REPLACEMENT	\$317	M-STP M-STP M-STP LOC LOC LOC	P R C P R C					254	63	EXEMPT	HEBRON	
10129	LIC	US 040	12.31	0.10	REMOVE AND REPLACE BRIDGE OVER SOUTH FORK OF LICKING RIVER 0.98 MILES WEST OF SR-37. GUARDRAIL AND APPROACH PAVEMENT.	NEW BRIDGE	\$462	S-STP S-STP S-STP STATE STATE STATE	P R C P R C		370				92	EXEMPT	ODOT 5	
13421	LIC	US 040	12.63		REPAIR BRIDGE 0.7 MILES WEST OF SR 037	BRIDGE REPAIR	\$351	S-STP S-STP S-STP STATE STATE STATE	P R C P R C				50	241	60	EXEMPT	ODOT 5	
13125	LIC	US 040	27.93		REPAIR BRIDGE OVER BERRY RUN WEST OF SR 668.	BRIDGE REPAIR	\$342	S-STP S-STP S-STP STATE STATE STATE	P R C P R C				50	234	58	EXEMPT	ODOT 5	
16130	LIC	US 062 & SR 013			TRAFFIC SIGNAL UPGRADE. VILLAGE OF UTICA. (MPO-STP TRANSFER TO ODOT-5 FOR PE.)	MAINTENANCE	\$60	M-STP M-STP M-STP LOC LOC LOC	P R C P R C	\$10		40				EXEMPT	UTICA	
16158	LIC	US 062	0.00	10.57	RESURFACE TWO LANES FROM COUNTY LINE EAST 10.57 MILES (JUST EAST OF JOHNSTOWN).	RESURFACING	\$772	S-STP S-STP S-STP STATE STATE STATE	P R C P R C		10		618	154		EXEMPT	ODOT 5	
16155	LIC	IR 070	9.55	0.00	CRACK SEAL		\$410	IM IM IM STATE STATE STATE	P R C P R C						354	EXEMPT	ODOT 5	

LICKING COUNTY AREA TRANSPORTATION STUDY FY 1997 - FY 2000 TRANSPORTATION IMPROVEMENT PROGRAM

PID	CO	RTE	SEC	LEN	DESCRIPTION	PROJECT TYPE	TOTAL COST(000)	TYPE FUND	P H A S E	FY 96	FEDERAL (STATE) FUND USE (000)				A/Q STATUS	PROJECT SPONSOR	MAP#
											FY 97	FY 98	FY 99	FY 00			
NA	LIC	IR 070	9.55		RESURFACING BETWEEN SR 0158 AND SR 079	RESURFACING	\$1,500	S-STP S-STP S-STP STATE STATE STATE	P R C P R C					1200	EXEMPT	ODOT 5	
10036	LIC	IR 070	9.65	0.05	REMOVE AND REPLACE CULVERT .42 MILES EAST OF SR-158	CULVERT REPLACEMENT	\$670	IM IM IM STATE STATE STATE	P R C P R C		567				EXEMPT	ODOT 5	
11236	LIC	IR 070	12.47	0.20	REMOVE AND REPLACE PIPE CULVERT 2 MILES WEST OF SR-37	CULVERT REPLACEMENT	\$270	IM IM IM STATE STATE STATE	P R C P R C			207			EXEMPT	ODOT 5	
16154	LIC	IR 070	15.37	10.31	REHAB PAVE	RESURFACING	\$1,830	IM IM IM STATE STATE STATE	P R C P R C			23			EXEMPT	ODOT 5	
10453	LIC	IR 070	27.57	0.00	TWO REST AREAS		\$3,810	IM IM IM STATE STATE STATE	P R C P R C						EXEMPT	ODOT 5	
16413	LIC	SR 079			SR 79 TRAFFIC SIGNAL SYCHRONIZATION - CITY OF HEATH.	TRAFFIC SIGNAL SYNCHRONIZATION	\$185	CMAQ CMAQ CMAQ LOC LOC LOC	P R C P R C		148				ANALYZED	HEATH	
NA	LIC	SR 079			REMOVE AND REPLACE THE EXISTING CATCH BASINS. INSTALL 24' CULVERT. PERFORM RELATED WORK. 0.60 MILE NORTH OF US 040.	CULVERT REPLACEMENT	\$85	M-STP M-STP M-STP LOC LOC LOC	P R C P R C			68			EXEMPT	HEBRON	
16131	LIC	SR 079	13.181	0.00	NEW TRAFFIC SIGNAL AT JAMES PARKWAY (MID-OHIO INDUSTRIAL PARK) AND SR 79.	MAINTENANCE	\$70	M-STP M-STP M-STP LOC LOC LOC	P R C P R C		56				EXEMPT	HEATH	
											14						

LICKING COUNTY AREA TRANSPORTATION STUDY FY 1997 - FY 2000 TRANSPORTATION IMPROVEMENT PROGRAM

PID	CO	RTE	SEC	LEN	DESCRIPTION	PROJECT TYPE	TOTAL COST(000)	TYPE FUND	P H A S E	FEDERAL (STATE) FUND USE (000)					A/Q STATUS	PROJECT SPONSOR	MAP#
										FY 96	FY 97	FY 98	FY 99	FY 00			
11793	LIC	SR 079	19.98	0.02	REMOVE AND REPLACE BRIDGE LOCATED 0.16 MILES SOUTH OF SWISHER RD. MINIMAL APPROACH AND PAVEMENT WORK	NEW BRIDGE	\$144	BR BR BR STATE STATE STATE	P R C P R C		5	111 28			EXEMPT	ODOT 5	
10100	LIC	SR 158	2.20	0.06	REPLACE TWIN CULVERT OVER BLOODY RUN IN ETNA TOWNSHIP LOCATED .08 MILES SOUTH OF US-40	NEW CULVERT	\$206	STATE STATE STATE	P R C		165				EXEMPT	ODOT 5	
12139	FRA-LIC	SR 161	33.25 0.00	5.77	STUDY OF REQUIRED IMPROVEMENTS FOR INCREASED CAPACITY AND SAFETY ALONG SR-161. FROM 0.65 MILES WEST OF LICKING COUNTY LINE TO 5.12 MILES EAST OF COUNTY LINE	STUDY	\$411	NH NH NH STATE STATE STATE	P R C P R C				329 82		EXEMPT	ODOT 5	
16124	LIC	SR 310	8.56		IMPROVE VERTICAL ALIGNMENT AT MORSE ROAD.	VERTICAL REALIGNMENT	\$250	S-STP S-STP S-STP STATE STATE STATE	P R C P R C		182 20				EXEMPT	ODOT 5	
11278	LIC	SR 310	12.35	0.04	REPLACE BRIDGE LOCATED 1.12 MILES SOUTH OF SR-37 MINIMAL APPROACH, PAVEMENT AND GUARDRAIL	NEW BRIDGE	\$74	S-STP S-STP S-STP STATE STATE STATE	P R C P R C		60 14				EXEMPT	ODOT 5	
13269	LIC	SR 657	4.72	0.40	REPLACE STEEL GIRDER OVER BURSE HOLLOW RUN LOCATED 4.442 KILOMETERS SOUTH OF SR-661	NEW BRIDGE	\$286	BR BR BR STATE STATE STATE	P R C P R C		5	165 41			EXEMPT	ODOT 5	
NA	LIC	SR 661	0.24		REPLACE BRIDGE NORTH OF SR 037 OVER RACCOON RUN.	NEW BRIDGE	\$600	S-STP S-STP S-STP STATE STATE STATE	P R C P R C					480 120	EXEMPT	ODOT 5	
11791	LIC	SR 661	8.15	0.03	REPLACE BRIDGE LOCATED IN MCKEAN TOWNSHIP, .87 MILES SOUTH OF SR-657	NEW BRIDGE	\$263	BR BR BR STATE STATE STATE	P R C P R C		211 52				EXEMPT	ODOT 5	

LICKING COUNTY AREA TRANSPORTATION STUDY FY 1997 - FY 2000 TRANSPORTATION IMPROVEMENT PROGRAM

PID	CO	RTE	SEC	LEN	DESCRIPTION	PROJECT TYPE	TOTAL COST(000)	TYPE FUND	P H A S E	FY 96	FEDERAL (STATE) FUND USE (000)				A/Q STATUS	PROJECT SPONSOR	MAP#
											FY 97	FY 98	FY 99	FY 00			
15259	LIC	CR 668	VARIOUS	0.11	REPLACE TWO BRIDGES IN PERRY AND FALLSBURY TOWNSHIPS	NEW BRIDGES	\$528	BR BR BR LOC LOC LOC	P R C P R C			400			EXEMPT	COUNTY	
NA	LIC		VARIOUS		PHASE 1-COORDINATION OF DOWNTOWN NEWARK TRAFFIC SIGNALS (INCLUDES TRAFFIC SIGNAL CONTROL SYSTEM, PAVEMENT MARKINGS, POLES & ARMS, AND WALK SIGNALS FOR 9 INTERSECTIONS LOCATED BETWEEN SR 13/MAIN STREET AND ST. CLAIR STREET.) AND WIDENING OF LOCUST STREET.	TRAFFIC SIGNAL UPGRADES	\$766	CMAQ CMAQ CMAQ LOC LOC LOC	P R C P R C				613		ANALYZED	NEWARK	
NA	LIC		VARIOUS		PHASE 2-COORDINATION OF DOWNTOWN NEWARK TRAFFIC SIGNALS (INCLUDES TRAFFIC SIGNAL CONTROL SYSTEM, PAVEMENT MARKINGS, POLES & ARMS, AND WALK SIGNALS FOR 13 INTERSECTIONS FOR THE REMAINDER OF THE DOWNTOWN AREA.)	TRAFFIC SIGNAL UPGRADES	\$900	CMAQ CMAQ CMAQ LOC LOC LOC	P R C P R C					720 180	ANALYZED	NEWARK	
NA	LIC				DEMONSTRATION COMMUTER BUS FROM PATASKALA, NEWARK, AND GRANVILLE TO DOWNTOWN COLUMBUS (DEMO TO END AUGUST 31, 1996.)	DEMONSTRATION	\$543	CMAQ		543					ANALYZED	NEWARK	

**LCATS TRANSPORTATION IMPROVEMENT PROGRAM**

**TRANSIT**

**SUMMARY SHEET**

FISCAL YEAR <i>(begins July 1)</i>	TOTAL EXPENDITURES (in \$000's)			FEDERAL FUNDING (in \$000's)		
	CAPITAL	OPERATING	PLANNING	CAPITAL	OPERATING	PLANNING
1997	212	908	15	169.6	275	12
1998	60	818	15	48	242	12
1999	180	803	15	144	245	12
2000	60	774	15	48	248	12

# LCATS TRANSPORTATION IMPROVEMENT PROGRAM

## TRANSIT ANTICIPATED OPERATING SCHEDULE

Operator's fiscal year beginning January 1, 1997 / State's Fiscal Year Beginning July 1, 1996 All figures in thousands of dollars

FISCAL YEAR	RECIPIENT OF FUNDS	AGENCY RESPONSIBLE FOR IMPLEMENTATION	OPERATING EXPENDITURES	OPERATING REVENUES	NET PROJECT COST	SUBSIDY			
						LOCAL DEDICATED TAX	LOCAL OTHER	STATE	FEDERAL
1997	NEWARK	CITY OF NEWARK	908	358	550		143	132	275*
1998	NEWARK	CITY OF NEWARK	818	333	485		121	121	242*
1999	NEWARK	CITY OF NEWARK	803	313	490		125	120	245*
2000	NEWARK	CITY OF NEWARK	774	278	496		133	116	248*

*(Operating Expenditures - Operating Revenues = Net Project Cost = Subsidy)*

Includes Taxi-Token program and for FY 1998-2000 (assumes Newark-operated commuter service begins September, 1998)

Estimated costs (from ODOT-PT) of service if City of Newark purchases three vehicle (29 passenger LTV) and bid out a commuter (Newark to Columbus) service:

Revenues: \$130/day X 264 days of operation = \$34,320

Expenditures: \$260/day X 264 days of operation = \$68640

Net Cost: \$34,320/year

FY 1997 figures reflect COTA operating the Commuter Bus Service: expenditures: \$11,500/mo. X 12 mos. = \$138,000 revenues: \$2,800/mo. X 12 mos. = \$33,600 net cost = \$104,400/year

*In accordance with the City of Newark's transportation Development Plan: operating expenditures/revenues will decrease with projected cuts in revenue service hours. These are reflected in FY 1998 - 2000, however the commuter bus does impact figures significantly.*

\*Federal funds are determined on the following basis:

1997 - Sect. 5307 allotment of \$171,899 + \$17,966 (carryover from FY 94) + \$84,576 (carryover from FY 95)

1998 - Sect. 5307 allotment of \$171,899 + \$70,101 (carryover from FY 95)

1999 - Sect. 5307 allotment of \$171,899 + \$73,101 (carryover from FY 95)

2000 - Sect. 5307 allotment of \$171,899 + \$ 1,420 (carryover from FY 95) + \$74,681 (carryover from FY 96)

**LCATS TRANSPORTATION IMPROVEMENT PROGRAM**

**TRANSIT**

**ANTICIPATED SECTION 9 PLANNING SCHEDULE**

State's Fiscal Year Beginning July 1, 1996

*All costs shown in \$000s*

FISCAL YEAR	RECIPIENT OF FUNDS	AGENCY RESPONSIBLE FOR CONDUCT OF PLANNING	TOTAL PROJECT COST	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
1997	NEWARK	CITY OF NEWARK	15	12	1.5	1.5
1998	NEWARK	CITY OF NEWARK	15	12	1.5	1.5
1999	NEWARK	CITY OF NEWARK	15	12	1.5	1.5
2000	NEWARK	CITY OF NEWARK	15	12	1.5	1.5

**LCATS TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT CAPITAL IMPROVEMENTS  
1997 FISCAL YEAR (begins July 1, 1996)**

Recipient of Funds	Agency Responsible For Project Implementation	replacement	expansion	wheelchair eqpd	Total Project Cost*	Source of Federal Funding				Amount of Federal Funding	Amount of State Funding		Amount of Local Funding*		Planning Documentation Located In:	
						FTA					ODOT	Other	Tax	Other	Year	Document Title
						Funds	5307	5309	5310							
Description of Improvement																
ODOT Accounting Software			X		2		X				1.6	0.2			0.2	
Vehicle, Equipment (Three - 29 passenger LTVs for commuter service)			X	X	150		X				120	15			15	
Vehicle, Equipment (for Taxi-Token Service)			X	X	30		X				24	3			3	
Vehicle, Equipment (Specialized Transportation Program)		X	X	X	30				X		24				6	

*\*All costs shown in thousands of dollars*

**1998 FISCAL YEAR (begins July 1, 1997)**

Recipient of Funds	Agency Responsible For Project Implementation	replacement	expansion	wheelchair eqpd	Total Project Cost*	Source of Federal Funding				Amount of Federal Funding	Amount of State Funding		Amount of Local Funding*		Planning Documentation Located In:	
						FTA					ODOT	Other	Tax	Other	Year	Document Title
						Funds	5307	5309	5310							
Description of Improvement																
Vehicle, Equipment (Taxi-Token Program)			X		30		X				24	3			3	
Vehicle, Equipment (Specialized Transportation Program)		X	X	X	30				X		24				6	

*\*All costs shown in thousands of dollars*



**LCATS TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT CAPITAL IMPROVEMENTS  
1999 FISCAL YEAR (begins July 1, 1998)**

Recipient of Funds	Agency Responsible For Project Implementation	replacement	expansion	wheelchair eqpd	Total Project Cost*	Source of Federal Funding				Amount of Federal Funding	Amount of State Funding		Amount of Local Funding*		Planning Documentation Located In:	
						Funds	FTA				ODOT	Other	Tax	Other	Year	Document Title
5307	5309	5310	5311													
Description of Improvement																
	Vehicle, Equipment (3 29 passenger-LTV's for commuter service)	X			150		X			120	15			15		
	Vehicle, Equipment (Specialized Transportation Program)	X	X	X	30				X	24				6		

\*All costs shown in thousands of dollars

**2000 FISCAL YEAR (begins July 1, 1999)**

Recipient of Funds	Agency Responsible For Project Implementation	replacement	expansion	wheelchair eqpd	Total Project Cost*	Source of Federal Funding				Amount of Federal Funding	Amount of State Funding		Amount of Local Funding*		Planning Documentation Located In:	
						Funds	FTA				ODOT	Other	Tax	Other	Year	Document Title
5307	5309	5310	5311													
Description of Improvement																
	Vehicle, Equipment (Taxi-Token Program)		X		30		X			24	3			3		
	Vehicle, Equipment (Specialized Transportation Program)	X	X	X	30				X	24				6		

\*All costs shown in thousands of dollars

LICKING COUNTY AREA TRANSPORTATION STUDY FISCAL YEARS 1997 - 2000 TRANSPORTATION IMPROVEMENT PROGRAM

PID	CO	RTE	SEC	LEN	DESCRIPTION	TOTAL COST(000)	TYPE FUND	P H A S E	FEDERAL (STATE) FUND USE (000)				PROJECT SPONSOR
									FY97	FY98	FY99	FY00	
94100		ALL SYSTEMS EXCEPT INTERSTATE		VAR	RAIL HIGHWAY CROSSING SAFETY	*	STP STP	P C	*				STATE
94510		ALL SYSTEMS RIDESHARE PROGRAM		VAR	STATEWIDE PROGRAM	*	STP	P	*				STATE
94600		ALL SYSTEMS		VAR	STATEWIDE PROGRAM RIGHT-OF-WAY HARDSHIP AND PROTECTIVE BUYING	*	*	R	*				STATE
94650		ALL SYSTEMS		VAR	STATEWIDE PROGRAM TRANSPORTATION ENHANCEMENT ACTIVITIES	*	STP	P R C	*				STATE STATE STATE
94800		ALL SYSTEMS		VAR	STATEWIDE PROGRAM OPERATIONS DIVISION RESURFACING	*	*	C	*				STATE
94850		ALL SYSTEMS		VAR	STATEWIDE PROGRAM DIVISION PROJECTS	*	*	C	*				STATE
		ALL SYSTEMS		VAR	HIGHWAY PLANNING AND RESEARCH	*	SPR PL STP	P P P	*				STATE
94850		ALL SYSTEMS		VAR	INDIVIDUAL PROGRAM DOCUMENTS AND GUIDANCE TO LPAS	*	STP	P	*				STATE
		ALL SYSTEMS		VAR	BRIDGE INSPECTION	*	BR	P	*				STATE
		ALL SYSTEMS		VAR	ENVIRONMENTAL SITE ASSESSMENTS	*	STP	P	*				STATE
		ALL SYSTEMS		VAR	NATIONAL RECREATION TRAILS	*	STP	P	*				STATE

\* SPECIFIC PROJECTS WITHIN MPO NOT YET KNOWN; SEE STATEWIDE LINE ITEM ENTRIES IN STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PROJECTED FUNDING DATE

## LCATS FY 1997-2000 TIP FUNDING SOURCES

Funding Source	FY 97	FY 98	FY 99	FY 00	TOTAL
S-STP	1,145,000	132,000	475,000	1,680,000	3,432,000
C-STP	-	300,000	-	-	300,000
M-STP	1,148,000	2,176,000	188,000	254,000	3,766,000
CMAQ	148,000	-	613,000	720,000	1,481,000
BR	735,000	676,000	-	-	1,411,000
NH	-	-	5,929,000	6,000,000	11,929,000
IM	567,000	207,000	-	1,485,000	2,259,000
STATE	2,953,000	5,634,000	1,600,000	2,095,000	12,282,000
LOCAL	324,000	752,000	200,000	243,000	1,519,000
<b>TOTAL</b>	<b>7,020,000</b>	<b>9,877,000</b>	<b>9,005,000</b>	<b>12,477,000</b>	<b>38,379,000</b>

Note: FUNDING SOURCES excludes the LIC/MUS/COS SR 16 Major Widening

**LCATS FY 1997-2000 TIP FISCAL ANALYSIS**

		OBLIGATION			
STP/DSB/RF	CMAQ	LIMIT	MA	TOTAL	
1,438	1,524		619	3,581	Projected Carryover - 6/30/96
0	0		0	0	Projected FFY 93 Fund Lapse - 10/1/96
515	490		21	1,026	FFY 97 Allocation - 10/1/96
1,953	2,014		640	4,607	Federal Funds Available SFY 97
		1,005	640	1,645	SFY 97 Program Funding Limit
1,148	148	1,296	75	1,371	Federal Funds Programmed SFY 97
805	1,866		565	3,236	Carryover to SFY 98
0	0		0	0	Projected FFY 94 Fund Lapse - 10/1/97
515	490		21	1,026	FFY 98 Allocation - 10/1/97
1,320	2,356		586	4,262	Federal Funds Available SFY 98
		1,005	586	1,591	SFY 98 Program Funding Limit
1,590	0	1,590	586	2,176	Federal Funds Programmed SFY 98
-270	2,356		0	2,086	Carryover to SFY 99
0	0		0	0	Projected FFY 95 Fund Lapse - 10/1/98
515	490		21	1,026	FFY 99 Allocation - 10/1/98
245	2,846		21	3,112	Federal Funds Available SFY 99
		1,005	21	1,026	SFY 99 Program Funding Limit
188	613	801	0	801	Federal Funds Programmed SFY 99
57	2,233		21	2,311	Carryover to SFY 2000
0	0		0	0	Projected FFY 96 Fund Lapse - 10/1/99
515	490		21	1,026	FFY 2000 Allocation - 10/1/99
572	2,723		42	3,337	Federal Funds Available SFY 2000
		1,005	42	1,047	SFY 2000 Program Funding Limit
254	720	974	0	974	Federal Funds Programmed SFY 2000
318	2,003		42	2,363	Balance - End of SFY 2000

# APPENDIX A

## AIR QUALITY CONFORMITY DOCUMENT

Prepared by the  
Mid-Ohio Regional Planning Commission  
(MORPC)  
for the  
Licking County Area Transportation Study  
(LCATS)

PACKAGED AS A SEPARATE DOCUMENT  
AND IS  
AVAILABLE BY REQUEST

# APPENDIX B

## COMMENTS

FROM THE

PUBLIC COMMENT PERIOD

AND THE

REVIEW AGENCIES

# PUBLIC COMMENTS

LCATS FY 97 TIP PUBLIC COMMENT PERIOD

APRIL 8 THRU APRIL 19, 1996

PLEASE SIGN IN AND PROVIDE COMMENTS IN WRITING

THANK YOU

NAME

ADDRESS

*Lynda Williams*

*5137 Columbus Rd, SW  
Pataaskala, Ohio 43062*

*Rick Orr*

*Village of Hebrew  
Box 898 Hebrew, OH 43025*

*Fred Johnson*

*Newark  
116 N. 11 St*

*ROBIN CLAY*

*286 N. Buena Vista  
Newark, OH 43055*

*This TIP serves the needs of the  
traveling public in Hocking Co.  
-The roads need reflective paint  
to distinguish lanes.*

*Evelyn Pitsillides*

*Pipinou 23, M. Yitonia, Limassol, Cyprus.*



Apr. 11, 1996

/PUBLIC COMMENT

Roger Davis, (LCATS):



There needs to be a much greater focus on buses and passenger trains.

The ways of the past are the answers to the present and future. (Mass Transit)

There is a need for a Newark-Zanesville bus line. This would open up more job and shopping opportunities benefitting a greater number of people. It should at least be experimented with like during a two-week period or so.

Also, more local involvement in promotion of OHIO CENTRAL RAILROADS' fall excursion from Newark to Dennison, Ohio every October.

Mass-Transit  
Supporter

**REVIEW AGENCY COMMENTS  
AND  
RESPONSE**

Post-It™ brand fax transmittal memo 7671		# of pages	2
To	Leigh Osterling	From	M. Sutherland
Co.	LCATS	Co.	
Dept.		Phone #	
Fax #	(614) 349-6552	Fax #	

# INTER-OFFICE CC

**To:** O. Cash Misel, District Deputy Director #5

**From:** Larry F. Sutherland, Acting Administrator, Office of Planning

**Date:** May 7, 1996 (letter originally dated 3-8-96)

**Subject:** LCATS - Draft FY 1997 Transportation Improvement Program

The Office of Planning has reviewed the subject document and has the following comments:

Attached is a February 27, 1996 IOC from the Division of Finance identifying the MPO Federal funding capacity for developing the FY 1997-2000 MPO TIPS. The LCATS TIP fiscal constraint should be consistent with this data.

The public involvement process narrative should list specific dates of public involvement meetings and/or comment periods at LCATS and the District office.

§ 450.324(e) of the October 28, 1993 Metropolitan Planning Regulations require TIPs to demonstrate that existing transportation facilities are being adequately operated and maintained by showing maintenance and operation funds, including local funding. Attached is a copy of a good example of the discussion of operation and maintenance costs from the Akron and Dayton TIPs. The discussion in the LCATS TIP should include a discussion similar to these.

Attached is a listing of the Major New Projects that have been selected by ODOT to receive state and federal funding. One project appears to be absent from the LCATS TIP. The project is LIC/MUS/COS-16, widen from SR 146 to Coshocton, scheduled for construction in FY 1998. The following projects did not make the cut-off for funding: LIC-70, FRA/LIC - 37/161, LIC-310, LIC-62, and LIC-16. However, they should still be considered for air quality purposes after FY 2004. One project in the TIP has also not made the cut-off. This project is LIC-79-66.5. This is also discussed on page 2 of the TIP. The TIP should be changed to be consistent with the Major New list.

§ 450.324(n) of the October 28, 1993 Metropolitan Planning Regulations require TIPs to identify the criteria and process for prioritizing projects including intermodal tradeoffs. A short discussion was provided on page 1, however, this should be expanded to include these items in detail as well as the outcome of the process.

A line item for National Recreation Trails needs to be included on page 19.

The two CMAQ funded projects, SR 79 signal synchronization and the downtown Newark traffic signals, will need to be analyzed for eligibility of CMAQ funding before funds may be authorized. The Office of Planning can be of assistance in this analysis if needed. Also, the emissions for CMAQ projects do not have to be shown unless they are needed for off-model credits. Therefore, the commuter bus should not be classified as analyzed in the project listing.

The section on Air Quality on page 3 should be updated when the Columbus area becomes redesignated. The joint conformity document with LCATS and MORPC should be referenced and it should be stated that the area is in conformity with the regulations. The sentence that states that ODOT will use a computer model for Licking County is incorrect and should be deleted. The Conformity Document should discuss the affected pollutants. A 2005 budget test for analysis years 2005 and 2010 will be required for HC and NOx when the redesignation is finalized. The Conformity Document should also contain a discussion on the procedures, applicable conformity tests, latest planning assumptions, and latest modeling practices used for conformity.

As a reminder, an MPO self-certification resolution and a resolution to affirm consistency with the long range transportation plan need to accompany the final TIP submittal. One copy of the Final Draft TIPs are due in each of the ODOT District offices and each of the 16 Ohio MPOs and six copies in the ODOT Office of Planning by April 1, 1996 for the public involvement period beginning April 8, 1996.

Please forward this information to the MPO.

Attachments

LFS:ms

DAM:MTS  
MTS

c: Rodrigo - Lunt - Mooney - P. Moore - McQuirt - Tsen - Evans - Selhorst - File - (Newark - 602) - Reading File

Post-It™ brand fax transmittal memo 7671 # of pages → 2

To	Roger Davis	From	Matt S.
Co.		Co.	
Dept.		Phone #	
Fax #	(614) 349-6552	Fax #	

# INTER-OFFICE CO

To: Larry Sutherland, Acting Administrator, Office of Planning  
 From: Pat Moore, Administrator, Office of Public Transportation  
 Date: March 12, 1996  
 Subject: Licking County Area Transportation Study's Draft FY 1997-2000  
 Transportation Improvement Program

We have reviewed LCATS' FY 1997 Draft Transportation Improvement Program and have the following comments:

**Commuter Bus...p. 21**

The respective federal, state and local funding amounts for the commuter bus are incorrect. No state funds are programmed, federal funds are programmed at 80% of net operating costs rather than 50% as allowed, and local funds are underestimated. The correct amounts are \$19,350 (state), \$35,500 (federal) and \$16,150 (local) based on current federal and state program criteria

**Anticipated FTA Section 9 Operating Schedule...p. 22**

The levels of funding in the Subsidy columns of the table need to be adjusted to conform to Federal and State guidelines. They are as follows:

1. Newark's Section 5307 Operating Assistance Limitation for FFY 1996 was \$171,899. Because of uncertainty surrounding budget talks in Washington, we are limiting annual federal operating assistance through FY 2000 to the FFY 96 level. However, Newark has carryover operating funds available from previous years that may be used in addition to ODOT's imposed cap on new funds, so long as they have not lapsed. This table must be footnoted to identify the amount of any carryover funds programmed and the federal fiscal year in which they were apportioned. Please note that this requirement also applies to the table on page 21 if any carryover federal operating funds will be used to support the commuter bus.

2. For programming purposes, we are limiting total state assistance annually to the SFY 1996 OPTGP allocation of \$132,750. This amount is not sufficient to cover 15% of the total operating costs of the commuter bus and taxi token program plus 10% of the estimated planning expenses on page 23. Therefore, Newark must indicate how these funds are to be distributed in the respective tables.

3. The Local Other column should equal the net project cost minus the Federal and State subsidies, once these amounts are determined.

**Transit Capital Improvements Table...p. 24**

Please note: given that Newark's future OPTGP formula allocations will not be sufficient to meet its operating and planning needs, state capital funds would (may) only be provided if ODOT has discretionary capital funds available.

PAMEL J. WOODS

c: Moore-Workman-Seech-BF-RF

# INTER-OFFICE COMMUNICATION

**To:** O. Cash Misel, District Deputy Director #5  
**From:** Larry F. Sutherland, Acting Administrator, Office of Planning  
**Date:** March 19, 1996  
**Subject:** LCATS - Draft FY 1997 Transportation Improvement Program

---

The Federal Highway Administration has reviewed the subject document and is providing the following comments toward development of the final TIP.

Please forward this information to the MPO.

Attachment

LFS:ms  
DAM:MTS

c: Rodrigo - Lunt - Mooney - P. Moore, w/att. - McQuirt - Tsen - Evans, w/att. - Selhorst, w/att.  
- File - (Newark - 602) - Reading File

Post-It™ brand fax transmittal memo 7671		# of pages ▶ 3
To <i>Roger Davis</i>	From <i>Matt S.</i>	
Co.	Co.	
Dept.	Phone #	
Fax # <i>349-6552</i>	Fax #	



U.S. Department  
of Transportation  
Federal Highway  
Administration

Region 5  
Ohio Division

200 North High Street, Room 326  
Columbus, Ohio 43216

March 15, 1996

Post-it™ Fax Note	7871	Date	3-15-96	# of Pages	15
To	DA Moore	From	SACall		
Co./Dept.	ODOT	Co.	FHWDA		
Phone #		Phone #			
Fax #	644-7175	Fax #	469-5584		

Mr. Jerry Wray  
Ohio Department of Transportation  
Columbus, Ohio

Subject: FY 1997-2000 Draft Transportation Improvement  
Program (TIP) Comments

Dear Mr. Wray:

In the last two weeks our office has received the majority of the sixteen Metropolitan Planning Organization (MPO) Draft Transportation Improvement Programs (TIPs). We have reviewed the draft TIPs submitted to our office in accordance with the requirements set forth in 23 CFR 450.324.

It is understood that the Final TIPs will include:

- the MPO Policy Board Resolution approving the TIP,
- the MPO self certification,
- the approval of the Governor,
- the air quality conformity determination, where required,
- evidence of the Public Involvement process being carried out,
- an indication of a Formal Public Meeting in the non-attainment TMAs,
- the eligibility request for all CMAQ projects not already determined as eligible and scheduled in FY1997 of the TIP,
- and finally it is understood that the draft TIPs were completed prior to the necessary financial information being made available to the MPOs for their fiscal constraint analysis, and that this information will be provided in the final TIPs.

Enclosed are copies of our review comments for each MPO. We appreciate the opportunity to provide comments on the draft TIPs and are available to meet with you or your staff should you wish to discuss our comments further. If you have any questions, please contact Steve Call or Stew Sonnenberg at (614) 469-5877.

Sincerely yours,

  
For: William C. Jones  
Division Administrator

Enclosures



## **Review Comments for LCATS's FY 1997-2000 TIP:**

1. The final TIP needs to have a prioritized list of projects for each year of the TIP. (450.324(d))
2. The final TIP will need to show financial constraint by year. It does not appear that LCATS is within financial constraint. (450.324(e))
3. The information for maintenance and operation funds to show that the existing system is being adequately maintained and operated will need to be completed for the Final TIP. (450.324(e))
4. There should be a statement within the TIP stating that projects in the first two years of the TIP are limited to those for which funds are available or committed. (450.324(e))
5. If the MPO is not aware of any projects fitting the criteria in 450.324(f)(3-5), they should indicate such, so that there is no question as to whether or not this requirement has been met.
6. The TIP needs to identify the criteria and process for prioritizing projects and any change in priorities from previous TIPs. (450.324(n)(1))
7. The TIP needs to discuss the status of projects from previous TIPs. (450.324(n)(2))
8. The MPO will need to identify projects transferred from the "Build" scenario of previous TIPs to the "No-Build" scenario of this TIP. (450.324(n)(4))



# Inter-office communication

to: Julie Gwinn, TP&P Administrator, District 5

date: March 29, 1996

from: Thomas C. Lunt, Division of Finance

subject: LCATS Draft TIP Review

Attached are the pages from the subject draft TIP on which edits or other notes resulting from Project Coordination's and my review have been made. Please provide this input to the MPO as quickly as possible for incorporation into their final TIP.

The fiscal analysis table they included on page 27 is confusing to me, and I believe it presents a fiscal balance picture which is worse than reality. It is difficult to interpret/follow, partly due to their use of Federal fiscal year headings. We recommend that they use the attached table or some similar variation instead, so that the effect of the obligation ceiling is more clearly shown. Based on my tally of their STP and CMAQ funding demand by State fiscal year, with excess funding demand covered by MA funds only to the extent available, it appears they are only out of fiscal balance in SFY 1998. While it would be preferable if they moved one or two of the low cost projects to SFY 1999, I would consider them in reasonable fiscal balance given the dynamics of the Federal funding situation.

TCL:

Attachments

c: D. Moore - J. Ray - B. Evans, District MPO Liaison - File

SMALL MPO TIP FISCAL ANALYSIS  
Licking County/Newark (LCATS)  
(Thousands)

STP/DSB/RF	CMAQ	OBLIGATION LIMIT	MA	Total	
1,438	1,524		619	3,581	Projected Carryover - 6/30/96
0	0		0	0	Projected FFY 93 Fund Lapse - 10/1/96
515	490		21	1,026	FFY 97 Allocation - 10/1/96
-----	-----		-----	-----	
1,953	2,014		640	4,607	Federal Funds Available SFY 97
		1,005	640	1,645	SFY 97 Program Funding Limit
925	80	1,005	75	1,080	Federal Funds Programmed SFY 97
-----	-----		-----	-----	
1,028	1,934		565	3,527	Carryover to SFY 98
0	0		0	0	Projected FFY 94 Fund Lapse - 10/1/97
515	490		21	1,026	FFY 98 Allocation - 10/1/97
-----	-----		-----	-----	
1,543	2,424		586	4,553	Federal Funds Available SFY 98
		1,005	586	1,591	SFY 98 Program Funding Limit
1,262	0	1,262	586	1,848	Federal Funds Programmed SFY 98
-----	-----		-----	-----	
281	2,424		0	2,705	Carryover to SFY 99
0	0		0	0	Projected FFY 95 Fund Lapse - 10/1/98
515	490		21	1,026	FFY 99 Allocation - 10/1/98
-----	-----		-----	-----	
796	2,914		21	3,731	Federal Funds Available SFY 99
		1,005	21	1,026	SFY 99 Program Funding Limit
235	378	613	0	613	Federal Funds Programmed SFY 99
-----	-----		-----	-----	
561	2,536		21	3,118	Carryover to SFY 2000
0	0		0	0	Projected FFY 96 Fund Lapse - 10/1/99
515	0		21	536	FFY 2000 Allocation - 10/1/99
-----	-----		-----	-----	
1,076	2,536		42	3,654	Federal Funds Available SFY 2000
		1,005	42	1,047	SFY 2000 Program Funding Limit
720	0	720	0	720	Federal Funds Programmed SFY 2000
-----	-----		-----	-----	
356	2,536		42	2,934	Balance - End of SFY 2000

*\$257,000  
of excess  
demand*

**LCATS's response to funding agencies' comments:**

All funding agencies' comments on LCATS Draft FY 1997 - 2000 TIP were incorporated into the Final LCATS FY 1997 - 2000 TIP, except as noted below:

FHWA comment 2:

See Comments from Thomas C. Lunt, ODOT, Division of Finance, last line,  
*"I would consider them in reasonable fiscal balance given the dynamics of the  
Federal funding situation."*