

Measure A

COUNTY TRANSPORTATION EXPENDITURE PLAN

1996 Update

Sacramento Transportation Authority

INTRODUCTION

In 1988, the voters of Sacramento County approved Measure A, a twenty-year, halfcent sales tax to supplement existing revenues for local transportation improvements. When a retail transactions and use tax such as this is enacted, the Local Transportation Authority and Improvement Act (Public Utilities Code Section 180000, et seq.) requires that a transportation expenditure plan be prepared to guide the use of the anticipated revenues. This document, known as the Sacramento County Transportation Expenditure Plan (CTEP), constitutes that mandated plan.

As required, the CTEP was originally approved by the Sacramento County Board of Supervisors and the city councils of the cities representing both a majority of the cities in the county and a majority of the population residing in the incorporated areas of the county (the Cities of Folsom, Galt, Isleton, and Sacramento,) and by the Sacramento Transportation Authority (STA) prior to voter approval of Measure A. This revised version of the CTEP incorporates all additions and modifications to the project list through June 30, 1996.

TRANSPORTATION EXPENDITURE AGREEMENT

Implementation of this Plan is subject to the terms and conditions of the Measure A Transportation Expenditure Agreement between the STA, the County of Sacramento, the Cities of Folsom, Galt, Isleton, and Sacramento, and the Sacramento Regional Transit District. The Transportation Expenditure Agreement (a separate document) is incorporated herein by reference.

Major provisions of the Transportation Expenditure Agreement include:

- (a) Proceeds of the Measure A sales tax shall be allocated by the STA as follows: (1) not more than 1 percent for administrative purposes; (2) exactly 1.5 percent to the Sacramento Metropolitan Air Quality Management District (SMAQMD) for the mitigation of the impacts of motor vehicle emissions; (3) a percentage allocation of the remaining funds to the Cities of Folsom, Isleton, and Galt based on the proportion of their populations relative to the total population in the county; and (4) of the remaining revenues: 35 percent to the County and City of Sacramento for public road improvement projects; 28 percent to the County and City of Sacramento for the maintenance of existing local streets, roads, and highways; 35 percent to the Sacramento Regional Transit District for public transit functions; and 2 percent to the Consolidated Transportation Services Agency (Paratransit, Inc.) for elderly and handicapped transportation services in Sacramento County.
- (b) In order to receive sales tax proceeds, each city and the County must levy a special tax or impose a fee for road improvement purposes in connection with land development. This ensures that Measure A sales tax revenues will be used to supplement, and not replace, existing local revenues for transportation purposes.

- (c) In order to receive sales tax proceeds, each city and the County must first commit to the funding of road improvement projects, road maintenance, or public transit functions, all revenue from the required special tax or fee and all other non-sales tax revenues available to them for road improvements.
- (d) Allocations shall be consistent with this Plan, as it may be hereafter amended, and shall be made pursuant to contracts between the STA and each recipient entity.

CTEP PROVISIONS

Projects listed in this Plan may be funded entirely from the Measure A sales tax proceeds, or by a combination of sales tax proceeds, federal, state, and other local revenue sources, including developer fees and construction taxes. Projects may also be funded in phases.

CTEP projects to be funded from the sales tax proceeds during a given year are selected by the STA based upon annual expenditure requests submitted by the County, the cities, the Sacramento Regional Transit District, Paratransit, Inc., and the SMAQMD based on the STA's assessment of transportation needs throughout the county. The STA, in coordination with the Measure A entities, may reassess transportation priorities on an annual basis.

Under the terms of the Local Transportation Authority and Improvement Act, the STA may also annually review and propose amendments to this Plan to provide for the use of additional federal, state, and local funds, to account for unexpected revenues, or to take into consideration unforeseen circumstances. Unforeseen circumstances may include, without limitation, actual sales tax revenues exceeding the costs of implementing the adopted Plan and needs for other projects revealed by the results of environmental analysis undertaken during the term of the sales tax, including the updating of General Plans. The STA must give notice of proposed amendments to the Board of Supervisors and to the city council of each city in the County. The proposed amendments take effect forty-five (45) days after notice is given.

The CTEP project list has been amended annually since the CTEP was originally adopted in 1988. Other changes may still be forthcoming depending upon a variety of factors, including shifting priorities, the actual amount of tax proceeds (versus projected tax proceeds), the accuracy of cost projections, changes in project costs, and other unforeseen circumstances. No projects have been removed from the original CTEP.

Implementation of some of the listed projects is contingent upon the fulfillment of certain legal or other requirements (e.g., environmental analysis of specific project designs and the receipt of matching funds from non-sales tax sources).

As mandated by the Local Transportation Authority and Improvement Act, the STA coordinates its actions to secure funding for the completion and improvement of the priority regional highways with the Sacramento County Board of Supervisors, the cities

in Sacramento County, and the California Department of Transportation for the purpose of integrating its planned highway improvements with the highway and transportation improvement plans and operations of transportation agencies impacting the County.

EXPENDITURE PLAN PROJECT LIST

The CTEP list of all projects eligible for Measure A funding begins on the following page. The responsible agency for each of the Measure A Sales Tax projects is listed with the project along with the project's completion status. Projects are not listed in order of priority.

Projects within the City of Sacramento and unincorporated Sacramento County are listed by geographic zone, as follows:

- Zone I West of Watt Avenue, North of US Highway 50
- Zone II East of Watt Avenue/North of US Highway 50
- Zone III West of Elk Grove-Florin Road/South of US Highway 50
- Zone IV East of Elk Grove-Florin Road/South of US Highway 50

Projects that span two or more zones are multiple-listed in the appropriate zones. All elderly and handicapped (EHT) projects and projects in the other incorporated cities are listed on page 16.

Appendix A lists the CTEP projects by sponsoring jurisdiction.

City & County of Sacramento - Zone I

Freeway Improvements

- Business 80 E Street to Arden Way (widen and improve interchanges including appropriate sound walls) (*Joint Sacramento City & County State Highways Program*)
- Business 80 Arden Way to Madison Avenue (ramp modifications and auxiliary lanes) (Joint Sacramento City & County State Highways Program(complete)

New and Improved Interchanges and Grade Separations

- State Highway 99 @ Elverta Road (Joint Sacramento City & County State Highways Program)
- US Highway 50 @ Watt Avenue (Joint Sacramento City & County State Highways Program)
- State Highway 160 @ Richards Blvd (Joint Sacramento City & County State Highways Program)
- State Highway 160 @ Northgate Blvd (Joint Sacramento City & County State Highways Program)
- Fair Oaks Blvd @ Howe Avenue (partial interchange) (City of Sacramento)
- State Highway 160 @ Exposition Blvd (Joint Sacramento City & County State Highways Program)

Major New Street Construction and Extensions

- A street extending 7th and 8th Streets to Richards Blvd (City of Sacramento)
- Richards Blvd to Business 80 extension (City of Sacramento)
- Evergreen Street to Arden Way extension (City of Sacramento)
- A crossing of the American River South Natomas to the Central Business District (City of Sacramento)
- Exposition Blvd to State Highway 160 extension (City of Sacramento) (complete)
- Arden-Garden Connector (added 6/23/94) (City of Sacramento)
- Truxel Road Extension San Juan Road to Interstate 80 (added 6/13/96) (City of Sacramento)

Street Widening Projects

- Howe Avenue <u>City limits near Fair Oaks Blvd to Alta Arden Expressway</u> (changed 6/11/92) (Sacramento County)(complete)
- Watt Avenue Folsom Blvd to Fair Oaks Blvd, including bridge (Sacramento County)
- 16th Street the north City Limits to Elkhorn Blvd (Sacramento County)
- Elkhorn Blvd 6th Street to Walerga Road (Sacramento County)(partially complete)
- Garden Highway Northgate Blvd to Interstate 5 (City of Sacramento)
- Norwood Avenue Arcade Creek to Interstate 80 (City of Sacramento) (complete)
- Raley Blvd Bell Avenue to the north City Limits (*City of Sacramento*)(partially complete:Bell Avenue to Main Avenue)
- Northgate Blvd State Highway 160 to Garden Highway (elevate and widen) (City of Sacramento)

Bridge Replacement and Repair

- El Verano Avenue north of Elverta Road (Sacramento County)(complete)
- 28th Street @ Dry Creek (Sacramento County)(complete)
- 9th Street south of Elverta Road (Sacramento County)
- Burr Avenue west of Rio Linda Blvd (Sacramento County)
- 26th Street Bridge Replacement (added 6/10/93) (Sacramento County)(complete)

City & County of Sacramento - Zone I

Intersection Improvements

- Fulton Avenue & Marconi Avenue (Sacramento County)(complete)
- Arden Way & Fulton Avenue (Sacramento County)
- El Camino Avenue & Fulton Avenue (Sacramento County)
- Marconi Avenue & Watt Avenue (Sacramento County)
- Watt Avenue & Arden Way (Sacramento County)

New Traffic Signals

- Silver Eagle Road & Norwood Avenue (City of Sacramento) (complete)
- San Juan Road & Bridgeford Drive (City of Sacramento)(complete)
- Elkhorn Blvd & Sprig Drive (Sacramento County)(complete)
- Heritage Lane & Response Road (City of Sacramento) (complete)
- Interstate 80 & Norwood Avenue (City of Sacramento)(complete)
- 21st Street & E Street (City of Sacramento)
- 21st Street & F Street (City of Sacramento)
- H Street & 26th Street (City of Sacramento)
- H Street & 47th Street (City of Sacramento)
- G Street & 25th Street (City of Sacramento)
- G Street & 27th Street (City of Sacramento)
- P Street & 28th Street (City of Sacramento)(complete)
- Howe Avenue & Wyda Way (Sacramento County)(complete)
- Hurley Way & Morse Avenue (Sacramento County)(complete)
- Ethan Way & Hurley Way (Sacramento County)
- Bell Avenue & Northrop Avenue (Sacramento County)
- Bell Avenue & Cottage Way (Sacramento County)(complete)
- Watt Avenue & Silver Fern Drive (added 4/12/90) (Sacramento County)(complete)
- Elkhorn Blvd, west of Dry Creek (added 6/11/92) (Sacramento County)(partially complete pedestrian signal)
- 48th & J Streets (added 6/23/94) (City of Sacramento)

Computerized Signal Systems

- Arden Way Exposition Blvd to Del Paso Blvd (City of Sacramento)(complete)
- Del Paso Blvd Marysville Blvd to State Highway 160 Ramp (City of Sacramento)(complete)
- South Natomas arterial system (Northgate Blvd, Truxel Road, West El Camino Avenue, Garden Highway) (*City of Sacramento*)(partially complete:Northgate Blvd from the Garden Highway to Potomac Avenue and Interstate 80 to Rosin Court; Truxel Road from the Garden Highway to West El Camino Avenue; West El Camino Avenue from Interstate 5 to Stonecreek Drive and Northgate Blvd to American Avenue; and the Garden Highway from Truxel Road to Gateway Oaks Drive)
- Elkhorn Blvd (Sacramento County)

Bike Lanes/Pedestrian Walkway

- Watt Avenue north of Center Joint Junior High/High School (Sacramento County)(complete)
- Rio Linda Blvd M Street to Elverta Road (Sacramento County)(complete)
- Q Street Rio Linda Blvd to 16th Street (added 3/28/91) (Sacramento County)

City & County of Sacramento - Zone I

Miscellaneous Sacramento City & County Improvements on Various Major Streets

- Upgrade, interconnect, and synchronize signals
- Curb, gutter, and drainage
- Center medians
- Left turn lanes
- Bike lanes
- Neighborhood traffic control

Sacramento City & County Maintenance

Annual Expenditure Plan (ongoing) to include:

- Pavement maintenance
- Curb gutter/sidewalk repair
- Traffic signals
- Improve signing of street name signs
- Speed control signing
- Bridge and drainage maintenance
- Sweeping
- Litter control
- Landscape maintenance

Miscellaneous Sacramento County Improvements on Various Major Streets

- Flashing beacons for locations with higher than average accident rates (added 3/28/91)
- Advanced Right-of-Way and Construction (added 6/11/92)
- Railroad Crossings (added 6/11/92)
- Safety Improvements (added 6/11/92)
- Bicycle Locker Project (added 6/10/93)
- School Crossing Guard Program (added 6/13/96)
- Pedestrian Safety Facilities (added 6/13/96)

Sacramento Regional Transit District Projects

- Double-track 1987 Light Rail Transit Starter Line (partially complete)
- Continue transit service to existing service areas
- Provide new Sacramento Regional Transit District transit service in the following areas:
 - South/North Natomas (complete)
 - North Highlands/Antelope/Citrus Heights
- Construct a new Light Rail maintenance facility
- Purchase Light Rail vehicles (complete)
- Bus Stops (added 6/11/92)
- Purchase buses (complete and ongoing)
- Electric Trolley Bus (added 6/10/93)
- Construct Park and Ride facilities and signal preemption

City & County of Sacramento - Zone II

Freeway improvements

• Interstate 80 – Madison Avenue to Placer County line (widen) (Joint Sacramento City & County State Highways Program)

New and Improved Interchanges and Grade Separations

• US Highway 50 @ Watt Avenue (Joint Sacramento City & County State Highways Program)

Street Widening Projects

- Watt Avenue Folsom Blvd to Fair Oaks Blvd, including bridge (Sacramento County)
- Madison Avenue Sunrise Blvd to Hazel Avenue (Sacramento County)
- Old Auburn Road Fair Oaks Blvd to Wachtel Way (Sacramento County)
- Hazel Avenue American River to Madison Avenue (Sacramento County)
- Sunrise Blvd Antelope Road to the Placer County line (Sacramento County)
- Sunrise Blvd Greenback Lane to Antelope Road (Sacramento County)
- Greenback Lane Dewey Drive to <u>Birdcage Street</u> (changed 6/11/92) (Sacramento County) (partially complete:San Juan Avenue to Birdcage Street)
- Greenback Lane Fair Oaks Blvd to Hazel Avenue (Sacramento County)
- Greenback Lane Interstate 80 to Dewey Drive (Sacramento County)(partially complete:Interstate 80 to Auburn Blvd)
- Hazel Avenue @ American River Bridge (widen) (changed 6/11/92) (Sacramento County)
- Oak Avenue Sunrise Blvd to Hazel Avenue (Sacramento County)
- Fair Oaks Blvd Marconi Avenue to Manzanita Avenue (Sacramento County)
- Sunrise Blvd Zinfandel Drive to Coloma Road (added 6/11/92) (Sacramento County)
- Old Auburn Blvd Wachtel to the North County Line (added 6/11/92) (Sacramento County)
- Fair Oaks Blvd Engle Road to Cypress Avenue (added 6/23/94) (Sacramento County)
- Elkhorn Blvd Don Julio Blvd to Diablo Drive (added 6/22/95) (Sacramento County)
- Hazel Avenue Oak Avenue to the Placer County Line (Sacramento County)

Bridge Replacement and Repair

- Cherry Avenue east of Granite Avenue (Sacramento County)(complete)
- Woodside Drive west of Sylvan Road (Sacramento County)(complete)

Intersection Improvements

- Coloma Road & Sunrise Blvd (Sacramento County)(complete)
- Marconi Avenue & Watt Avenue (Sacramento County)
- Fair Oaks Blvd & Walnut Avenue (Sacramento County)
- Auburn Blvd & Winding Way (Sacramento County)
- Watt Avenue & Arden Way (Sacramento County)
- Don Julio Blvd & Guthrie Street (added 6/10/93) (Sacramento County)(complete)
- Auburn Blvd & Watt Avenue (added 6/22/95) (Sacramento County)

City & County of Sacramento - Zone II

New Traffic Signals

- Fair Oaks Blvd & Sunrise East (Sacramento County)(complete)
- Greenback Lane & Filbert Avenue (Sacramento County)
- San Juan Avenue & Sperry Drive (Sacramento County)(complete)
- Stollwood Drive/Zelinda Drive & Winding Way (Sacramento County)
- Fair Oaks Blvd & Treecrest Avenue (Sacramento County)(complete)
- Aramon Drive & Folsom Blvd (Sacramento County)
- Auburn Blvd & San Tomas Drive (Sacramento County)
- Antelope Road & Rosswood Drive (Sacramento County)
- Folsom Blvd & McGregor Drive (Sacramento County)(complete)
- Folsom Blvd & Rod Beaudry Drive (Sacramento County)(complete)
- Fair Oaks Blvd & Sunset Avenue (Sacramento County)
- Barrett Road & Winding Way (added 4/12/90) (Sacramento County)(complete)
- Bannister Road & Fair Oaks Blvd (added 3/28/91) (Sacramento County)(complete)
- Walnut Avenue & Winding Way (added 6/11/92) (Sacramento County)
- Greenback Lane & Trajan Drive (added 6/11/92) (Sacramento County)(complete)
- Fair Oaks Blvd & Oak Avenue (added 6/11/92) (Sacramento County)(complete)

Left Turn Lanes

- Fair Oaks Blvd Fairchild Drive to Garfield Avenue (Sacramento County)(complete)
- Hazel Avenue Central Avenue to Oak Avenue (Sacramento County)(complete)
- La Riviera Drive Waterton Way to Woodman Way (Sacramento County)(complete)
- Walnut Avenue El Camino Avenue to Locust Avenue (Sacramento County)(complete)
- Dewey Drive Coyle Avenue to Greenback Lane (Sacramento County)(complete)
- Arden Way Eastern Avenue to Fair Oaks Blvd (Sacramento County)(complete)
- San Juan Avenue Walnut Avenue to Winding Way (Sacramento County)(complete)
- Folsom Blvd Horn Road to Tiffany Lane (Sacramento County)
- Fair Oaks Blvd @ Sunrise Blvd (added 6/22/95) (Sacramento County)(complete)

Bike Lanes/Pedestrian Walkway

- Watt Avenue north of Center Joint Junior High/High School (Sacramento County)(complete)
- Illinois Avenue Sunset Avenue to Sailor Bar (Sacramento County)
- Van Alstine Avenue Fair Oaks Blvd to California Avenue (Sacramento County)(complete)
- Hollister Avenue Grant Avenue to Fair Oaks Blvd (Sacramento County)(complete)
- Grant Avenue Marshall Avenue to Hollister Avenue (Sacramento County)(complete)
- Marshall Avenue Stanley Avenue to Grant Avenue (Sacramento County)(complete)
- Wachtel Way Oak Avenue to Old Auburn Road (Sacramento County)
- Pershing Avenue Kenneth Avenue to Hazel Avenue (added 3/28/91) (Sacramento County) (complete)

Reconstruction

Hemlock Street east of Myrtle Avenue (curve) (added 6/11/92) (Sacramento County)(complete)

City & County of Sacramento - Zone II

Computerized Signal Systems

- Greenback Lane (Sacramento County)(partially complete: Diablo Drive to Garfield Avenue and San Juan Avenue to Fair Oaks Blvd)
- Hazel Avenue (Sacramento County)(partially complete:US Highway 50 to the American River)
- Walnut Avenue (Sacramento County)(complete)

Miscellaneous Sacramento City & County Improvements on Various Major Streets

- Upgrade, interconnect, and synchronize signals
- Curb, gutter, and drainage
- Center medians
- Left turn lanes
- Bike lanes
- Neighborhood traffic control

Sacramento City & County Maintenance

Annual Expenditure Plan (ongoing) to include:

- Pavement maintenance
- Curb gutter/sidewalk repair
- Traffic signals
- Improve signing of street name signs
- Speed control signing
- Bridge and drainage maintenance
- Sweeping
- Litter control
- Landscape maintenance

Miscellaneous Sacramento County Improvements on Various Major Streets

- Flashing beacons for locations with higher than average accident rates (added 3/28/91)
- Advanced Right-of-Way and Construction (added 6/11/92)
- Railroad Crossings (added 6/11/92)
- Safety Improvements (added 6/11/92)
- Bicycle Locker Project (added 6/10/93)
- School Crossing Guard Program (added 6/13/96)
- Pedestrian Safety Facilities (added 6/13/96)

Sacramento Regional Transit District Projects

- Double-track 1987 Light Rail Transit Starter Line (partially complete)
- Extend Interstate 80 Corridor Light Rail transit line to Antelope Road
- Continue Sacramento Regional Transit District transit service to existing service areas (ongoing)
- Extend Folsom Corridor Light Rail transit line to Hazel Avenue

City & County of Sacramento - Zone II

- Provide new Sacramento Regional Transit District transit service in the following areas:
 - Orangevale
 - Rancho Cordova (complete)
- Purchase Light Rail vehicles (complete)
- Purchase buses (complete and ongoing)
- Construct Park and Ride facilities and signal preemption
- Bus Stops (added 6/11/92)
- Purchase buses (complete and ongoing)
- Electric Trolley Bus (added 6/10/93)
- Widen Sunrise Bridge for Light Rail (added 6/11/92) (complete)

City & County of Sacramento - Zone III

Freeway Improvements

• State Highway 99 – Mack Road to Elk Grove Blvd (widen) (Joint Sacramento City & County State Highways Program)

New and Improved Interchanges and Grade Separations

- State Highway 99 @ Calvine Road/Cosumnes River Blvd (Joint Sacramento City & County State Highways Program) (complete)
- State Highway 99 @ Sheldon Road (Joint Sacramento City & County State Highways Program)
- State Highway 99 @ Elk Grove Blvd (Joint Sacramento City & County State Highways Program)
- US Highway 50 @ Watt Avenue (Joint Sacramento City & County State Highways Program)
- 21st Street @ Union Pacific Railroad (City of Sacramento)
- Folsom Blvd @ Howe Avenue/Power Inn Road (partial interchange) (City of Sacramento)

Major New Street Construction and Extensions

• Cosumnes River Blvd from State Highway 99 to Interstate 5 (*City of Sacramento*)(partially complete: 2 lanes from State Highway 99 to Franklin Blvd)

Street Widening Projects

- Hood Franklin Road and Bridge Town of Hood (Sacramento County)(complete)
- Elk Grove-Florin Road Bond Road to Jackson Highway (Sacramento County)(partially complete: Bond Road to Calvine Road)
- Franklin Blvd <u>Union House Creek to Big Horn Blvd</u> (changed 6/11/92) (City & County of Sacramento) (complete)
- Power Inn Road Folsom Blvd to Fruitridge Road (City of Sacramento)
- Franklin Blvd Sutterville Road to Fruitridge Road (City of Sacramento)(complete)
- Kiefer Blvd Florin-Perkins Road to South Watt Avenue (Sacramento County)
- 47th Avenue Franklin Blvd to State Highway 99 (added 6/11/92) (Sacramento County)(complete)

Bridge Replacement and Repair

- Twin Cities Road west of Bruceville Road (Sacramento County)(complete)
- Bruceville Road north of Eschinger Road (Sacramento County)(complete)
- Lambert Road east of Herzog Road (Sacramento County)(complete)

Intersection Improvements

- Florin Road & Stockton Blvd (Sacramento County)(complete)
- Stockton Blvd & McMahon Drive (City & County of Sacramento)
- Freeport Blvd & Florin Road (City of Sacramento) (complete)
- Freeport Blvd & Fruitridge Road (City of Sacramento)
- Mack Road & Franklin Blvd (City of Sacramento)
- Stockton Blvd & Broadway (City of Sacramento)
- Freeport Blvd & Meadowview Road (City of Sacramento) (complete)
- Franklin Blvd & Fruitridge Road (City of Sacramento) (complete)

City & County of Sacramento - Zone III

New Traffic Signals

- Windbridge Drive & Rush River Drive (City of Sacramento)
- Windbridge Drive & Pocket Road (City of Sacramento)
- Pocket Road & Greenhaven Drive (City of Sacramento)(complete)
- Mack Road & State Highway 99 (City of Sacramento) (complete)
- Interstate 5 & Pocket Road (City of Sacramento)(complete)
- Park Riviera Way & Pocket Road (City of Sacramento)
- Ehrhardt Avenue & Franklin Blvd (City of Sacramento)(complete)
- Land Park Drive & 2nd Avenue (City of Sacramento)
- Cucamonga Avenue & Power Inn Road (City of Sacramento) (complete)
- Del Norte Blvd/42nd Street & Fruitridge Road (Sacramento County)(complete)
- Elder Creek Road & Sunrise South Drive/Cougar Drive (City of Sacramento) (complete)

Computerized Signal Systems

- Stockton Blvd Broadway to south City Limits (City of Sacramento) (complete)
- Florin Road Riverside Blvd to Franklin Blvd (*City of Sacramento*)(partially complete:Franklin Blvd to South Land Park Drive)
- Mack Road Interstate 5 to State Highway 99 (City of Sacramento) (complete)
- Franklin Blvd Sutterville Road to south City Limits (*City of Sacramento*)(partially complete:2nd Avenue to 8th Avenue, 21st Avenue to 38th Avenue, and Mack Road to Calvine Road)
- Fruitridge Road Stockton Blvd to east City Limits (City of Sacramento)
- Elk Grove-Florin Road Elk Grove Blvd to Calvine Road (Sacramento County)(complete)
- Power Inn Road (*City & County of Sacramento*)(partially complete:Folsom Blvd to 14th Avenue and Elder Creek Road to Berry Avenue)
- Florin Road Franklin Blvd to Elk Grove-Florin Road (added 6/11/92) (Sacramento County)

Bike Lanes/Pedestrian Walkway

- Elk Grove/Florin Road @ Elk Grove Park (Sacramento County)(complete)
- Stevenson Avenue State Highway 99 to Power Inn Road (Sacramento County)(complete)

Miscellaneous Sacramento City & County Improvements on Various Major Streets

- Upgrade, interconnect, and synchronize signals
- Curb, gutter, and drainage
- Center medians
- Left turn lanes
- Bike lanes
- Neighborhood traffic control

City & County of Sacramento - Zone III

Sacramento City & County Maintenance

Annual Expenditure Plan (ongoing) to include:

- Pavement maintenance
- Curb gutter/sidewalk repair
- Traffic signals
- Improve signing of street name signs
- Speed control signing
- Bridge and drainage maintenance
- Sweeping
- Litter control
- Landscape maintenance

Miscellaneous Sacramento County Improvements on Various Major Streets

- Flashing beacons for locations with higher than average accident rates (added 3/28/91)
- Advanced Right-of-Way and Construction (added 6/11/92)
- Railroad Crossings (added 6/11/92)
- Safety Improvements (added 6/11/92)
- Bicycle Locker Project (added 6/10/93)
- School Crossing Guard Program (added 6/13/96)
- Pedestrian Safety Facilities (added 6/13/96)

Sacramento Regional Transit District Projects

- Continue Sacramento Regional Transit District transit service to existing service areas (ongoing)
- Provide new Sacramento Regional Transit District transit service in the following areas:
 - Pocket/Meadowview (complete)
 - Valley Hi/Laguna/Elliott Ranch
- Purchase Light Rail vehicles (complete)
- Purchase buses (complete and ongoing)
- Construct Park and Ride facilities and signal preemption
- Bus Stops (added 6/11/92)
- Purchase buses (complete and ongoing)
- Electric Trolley Bus (added 6/10/93)
- Florin Transit Center (added 6/11/92)
- South Sacramento Light Rail Line (added 6/22/95) (partially complete planning & engineering)

City & County of Sacramento - Zone IV

Freeway Improvements

• US Highway 50 – Sunrise Blvd to Folsom Blvd (widen and improve interchanges) (Joint Sacramento City & County State Highways Program (partially complete)

New and Improved Interchanges and Grade Separations

- US Highway 50 @ Watt Avenue (Joint Sacramento City & County State Highways Program)
- US Highway 50 (widen Mayhew Road overcrossing) (Sacramento County)
- US Highway 50 @ Bradshaw Road (added 6/22/95) (Sacramento County)

Street Widening Projects

- Jackson Road Treeview Road to Rancho Murieta (Sacramento County)
- Elk Grove-Florin Road Bond Road to Jackson Highway (Sacramento County)(partially complete: Bond Road to Calvine Road)

Bridge Replacement and Repair

- Lee School Road west of Tavernor Road (Sacramento County)(complete)
- Excelsior Road south of Calvine Road (Sacramento County)(complete)
- Clay Station Road south of Montfort Avenue (Sacramento County)
- Cherokee Lane @ Deadman Gulch (Sacramento County)
- Eagles Nest Road north of Grantline Road (Sacramento County)(complete)
- Lacey Road south of Arno Road (Sacramento County)
- McKenzie Road south of Mingo Road (Sacramento County)(complete)
- Scott Road north of Latrobe Road (Sacramento County)(complete)

Intersection Improvements

• State Highway 16 @ Bradshaw Road (added 6/22/95) (Sacramento County)

Bike Lanes/Pedestrian Walkway

• Elk Grove/Florin Road @ Elk Grove Park (Sacramento County)(complete)

Computerized Signal Systems

• Elk Grove-Florin Road - Elk Grove Blvd to Calvine Road (Sacramento County)(complete)

Miscellaneous Sacramento City & County Improvements on Various Major Streets

- Upgrade, interconnect, and synchronize signals
- Curb, gutter, and drainage
- Center medians
- Left turn lanes
- Bike lanes
- Neighborhood traffic control

City & County of Sacramento - Zone IV

Miscellaneous Sacramento County Improvements on Various Major Streets

- Flashing beacons for locations with higher than average accident rates (added 3/28/91)
- Advanced Right-of-Way and Construction (added 6/11/92)
- Railroad Crossings (added 6/11/92)
- Safety Improvements (added 6/11/92)
- Bicycle Locker Project (added 6/10/93)
- School Crossing Guard Program (added 6/13/96)
- Pedestrian Safety Facilities (added 6/13/96)

Sacramento City & County Maintenance

Annual Expenditure Plan (ongoing) to include:

- Pavement maintenance
- Curb gutter/sidewalk repair
- Traffic signals
- Improve signing of street name signs
- Speed control signing
- Bridge and drainage maintenance
- Sweeping
- Litter control
- Landscape maintenance

Sacramento Regional Transit District Projects

- Double-track 1987 Light Rail Transit Starter Line (partially complete)
- Extend Folsom Corridor Light Rail transit line to Hazel Avenue
- Continue Sacramento Regional Transit District transit service to existing service areas (ongoing)
- Provide new Sacramento Regional Transit District transit service in the following areas:
 - Rancho Cordova (complete)
 - Vineyard (western portion) (complete)
 - Elk Grove (western portion) (complete)
- Purchase Light Rail vehicles (complete)
- Bus Stops (added 6/11/92)
- Purchase buses (complete and ongoing)
- Electric Trolley Bus (added 6/10/93)

Other Projects

Major Projects - City of Folsom

• New bridge crossing of the American River

Major Projects - City of Galt

- Lincoln Way Reconstruction (partially complete)
 - Phase I A Street to C Street
 - Phase II C Street to Caroline Avenue
 - Phase III Myrtle Avenue to A Street, including traffic signals at C and A Streets
 - Phase IV Myrtle Avenue to Wendy Hope Drive
 - Phase V Improve intersection at Lincoln Way & Walnut Avenue
- Public Road Maintenance (added 6/22/95) (ongoing)

Major Projects - City of Isleton

Maintenance programs on existing facilities (ongoing)

Elderly and Handicapped Transportation Projects

- Continue transportation service to elderly and disabled populations (*Paratransit, Inc.*) (ongoing)
- Provide new transportation service to elderly and disabled populations (Paratransit, Inc.) (ongoing)
- Purchase vehicles (Paratransit, Inc.)
- Construct a maintenance facility (Paratransit, Inc.)
- Purchase a communications system (Paratransit, Inc.)
- System Software (added 6/11/92) (Paratransit, Inc.)(complete)
- Handicapped Access Program (added 6/11/92) (City & County of Sacramento)(ongoing)
- Elderly and Handicapped Improvements (added 6/11/92) (Sacramento County)(portions complete annually)

Congestion Management Projects

- Congestion Management Program (CMP) (added 6/10/93) (Sacramento County)(ongoing)
- Freeway Service Patrol (FSP) Program (added 6/10/93) (Sacramento County)(ongoing)

Appendix A

CTEP Projects by Sponsoring Jurisdiction

Appendix A - Sacramento County Transportation Expenditure Plan

Project Type	Location	Status	Notes
City of Folsom			
Bridge Construction	New bridge crossing of the American River		
City of Galt			
Road Maintenance	Public road Maintenance	ongoing	added 6/22/95
Road Reconstruction	Lincoln Way – Reconstruction	partially complete	
City of Isleton			
Road Maintenance	Maintenance programs on existing facilities	ongoing	
Joint City & County of Sacrame			
Computerized Signal Systems	Power Inn Rd	partially complete	Folsom Blvd to 14th Ave and Elder Creek Rd to Berry Ave
Elderly & Handicapped Transportation	Handicapped Access Program	ongoing	added 6/11/92
Freeway Improvements	Business 80 – Arden Way to Madison Ave	complete	ramp modifications and auxiliary lanes
Freeway Improvements	Business 80 – E St to Arden Way		widen and improve interchanges including appropriate sound
			walls
Freeway Improvements	I-80 – Madison Ave to Placer County line		widen
Freeway Improvements	State Hwy 99 – Mack Rd to Elk Grove Blvd		widen
Freeway Improvements	US Hwy 50 – Sunrise Blvd to Folsom Blvd		widen and improve interchanges
Intersection Improvements	Stockton Blvd & Jansen Dr		
Intersection Improvements	Stockton Blvd & McMahon Dr		
New/Improved Interchanges	State Hwy 99 @ Calvine Rd/Cosumnes River Blvd	complete	
New/Improved Interchanges	State Hwy 160 @ Exposition Blvd		
New/Improved Interchanges	State Hwy 160 @ Northgate Blvd		
New/Improved Interchanges	State Hwy 160 @ Richards Blvd		
New/Improved Interchanges	State Hwy 99 @ Elk Grove Blvd		
New/Improved Interchanges	State Hwy 99 @ Elverta Rd		
New/Improved Interchanges	State Hwy 99 @ Sheldon Rd		
New/Improved Interchanges	US Hwy 50 @ Watt Ave		
Street Widening	Franklin Blvd – Union House Creek to Big Horn Blvd	complete	changed 6/11/92
City of Sacramento			
Computerized Signal Systems	Arden Way – Exposition Blvd to Del Paso Blvd	complete	
Computerized Signal Systems	Del Paso Blvd – Marysville Blvd to State Hwy 160 Ramp	complete	
Computerized Signal Systems	Mack Rd – I-5 to State Hwy 99	complete	
Computerized Signal Systems	Stockton Blvd – Broadway to S City Limits	complete	
Computerized Signal Systems	Florin Rd – Riverside Blvd to Franklin Blvd	partially complete	Franklin Blvd to South Land Park Dr
Computerized Signal Systems	Franklin Blvd – Sutterville Rd to S City Limits	partially complete	2nd Ave to 8th Ave, 21st Ave to 38th Ave, and Mack Rd to Calvine Rd

Appendix A - Sacramento County Transportation Expenditure Plan

Project Type	Location	Status	Notes
Computerized Signal Systems	South Natomas arterial system	partially complete	Northgate Blvd (Garden Hwy to Potomac Ave and I-80 to Rosin Ct); Truxel Rd (Garden Hwy to N El Camino Ave); El Camino Ave (I-5 to Stone Creek Dr and Northgate Blvd to American Ave); Garden Hwy (Truxel Rd to Gateway Oaks Dr)
Computerized Signal Systems	Fruitridge Rd – Stockton Blvd to E City Limits		
Intersection Improvements	Franklin Blvd & Fruitridge Rd	complete	
Intersection Improvements	Freeport Blvd & Florin Rd	complete	
Intersection Improvements	Freeport Blvd & Meadowview Rd	complete	
Intersection Improvements	Freeport Blvd & Fruitridge Rd		
Intersection Improvements	Mack Rd & Franklin Blvd		
Intersection Improvements	Stockton Blvd & Broadway		
Misc. Street Improvements	Bike lanes		
Misc. Street Improvements	Center medians		
Misc. Street Improvements	Curb, gutter, and drainage		
Misc. Street Improvements	Left turn lanes		
Misc. Street Improvements	Neighborhood traffic control		
Misc. Street Improvements	Upgrade, interconnect, and synchronize signals		
New Street Construction/Extensions	Exposition Blvd to State Hwy 160 extension	complete	
New Street Construction/Extensions	Cosumnes River Blvd from State Hwy 99 to I-5	partially complete	2 lanes from State Hwy 99 to Franklin Blvd
New Street Construction/Extensions	A crossing of the American River – S Natomas to the CBD		, , , , , , , , , , , , , , , , , , ,
New Street Construction/Extensions	A street extending 7th and 8th Sts to Richards Blvd		
New Street Construction/Extensions	Arden-Garden Connector		added 6/23/94
New Street Construction/Extensions	Evergreen St to Arden Way extension		
New Street Construction/Extensions	Richards Blvd to Business 80 extension		
New Street Construction/Extensions	Truxel Rd Extension – San Juan Rd to I-80		added 6/13/96
New Traffic Signals	Cucamonga Ave & Power Inn Rd	complete	
New Traffic Signals	Ehrhardt Äve & Franklin Blvd	complete	
New Traffic Signals	Elder Creek Rd & Sunrise South Dr/Cougar Dr	complete	
New Traffic Signals	Heritage Lane & Response Rd	complete	
New Traffic Signals	I-5 & Pocket Rd	complete	
New Traffic Signals	I-80 & Norwood Ave	complete	
New Traffic Signals	Mack Rd & State Hwy 99	complete	
New Traffic Signals	P St & 28th St	complete	
New Traffic Signals	Pocket Rd & Greenhaven Dr	complete	
New Traffic Signals	San Juan Rd & Bridgeford Dr	complete	
New Traffic Signals	Silver Eagle Rd & Norwood Ave	complete	
New Traffic Signals	21st St & E St		
New Traffic Signals	21st St & F St		

Appendix A - Sacramento County Transportation Expenditure Plan

Project Type	Location	Status	Notes
New Traffic Signals	48th St & J St		added 6/23/94
New Traffic Signals	G St & 25th St		
New Traffic Signals	G St & 27th St		
New Traffic Signals	H St & 26th St		
New Traffic Signals	H St & 47th St		
New Traffic Signals	Land Park Dr & 2nd Ave		
New Traffic Signals	Park Riviera Way & Pocket Rd		
New Traffic Signals	Windbridge Dr & Pocket Rd		
New Traffic Signals	Windbridge Dr & Rush River Dr		
New/Improved Grade Separations	21st St @ Union Pacific Railroad		
New/Improved Interchanges	Fair Oaks Blvd @ Howe Ave		
New/Improved Interchanges	Folsom Blvd @ Howe Ave/Power Inn Rd		
Road Maintenance	Annual Expenditure Plan for Maintenance	ongoing	pavement maintenance, curb/gutter/sidewalk repair, traffic signals, improved street signing, speed control lighting, bridge and drainage maintenance, sweeping, litter control, landscape maintenance
Street Widening	Franklin Blvd – Sutterville Rd to Fruitridge Rd	complete	
Street Widening	Norwood Ave – Arcade Creek to I-80	complete	
Street Widening	Raley Blvd – Bell Ave to the N City Limits	partially complete	Bell Ave to Main Ave
Street Widening	Garden Hwy – Northgate Blvd to I-5		
Street Widening	Northgate Blvd – State Hwy 160 to Garden Hwy		elevate and widen
Street Widening	Power Inn Rd – Folsom Blvd to Fruitridge Rd		
County of Sacramento			
Bike Lanes/Pedestrian Walkways	Elk Grove-Florin Rd @ Elk Grove Park	complete	
Bike Lanes/Pedestrian Walkways	Grant Ave – Marshall Ave to Hollister Ave	complete	
Bike Lanes/Pedestrian Walkways	Hollister Ave – Grant Ave to Fair Oaks Blvd	complete	
Bike Lanes/Pedestrian Walkways	Marshall Ave – Stanley Ave to Grant Ave	complete	
Bike Lanes/Pedestrian Walkways	Pershing Ave – Kenneth Ave to Hazel Ave	complete	added 3/28/91
Bike Lanes/Pedestrian Walkways	Rio Linda Blvd – M St to Elverta Rd	complete	
Bike Lanes/Pedestrian Walkways	Stevenson Ave – State Hwy 99 to Power Inn Rd	complete	
Bike Lanes/Pedestrian Walkways	Van Alstine Ave – Fair Oaks Blvd to California Ave	complete	
Bike Lanes/Pedestrian Walkways	Watt Ave N of Center Joint Jr High/High School	complete	
Bike Lanes/Pedestrian Walkways	Illinois Ave – Sunset Ave to Sailor Bar		
Bike Lanes/Pedestrian Walkways	Q St – Rio Linda Blvd to 16th St		added 3/28/91
Bike Lanes/Pedestrian Walkways	Wachtel Way – Oak Ave to Old Auburn Rd		
Bridge Replacement & Repair	26th St Bridge Replacement	complete	added 6/10/93
Bridge Replacement & Repair	28th St @ Dry Creek	complete	
Bridge Replacement & Repair	Bruceville Rd north of Eschinger Rd	complete	
Bridge Replacement & Repair	Cherry Ave east of Granite Ave	complete	

Appendix A - Sacramento County Transportation Expenditure Plan

Project Type	Location	Status	Notes
Bridge Replacement & Repair	Eagles Nest Rd north of Grantline Rd	complete	
Bridge Replacement & Repair	El Verano Ave north of Elverta Rd	complete	
Bridge Replacement & Repair	Excelsior Rd south of Calvine Rd	complete	
Bridge Replacement & Repair	Lambert Rd east of Herzog Rd	complete	
Bridge Replacement & Repair	Lee School Rd west of Tavernor Rd	complete	
Bridge Replacement & Repair	McKenzie Rd south of Mingo Rd	complete	
Bridge Replacement & Repair	Scott Rd north of Latrobe Rd	complete	
Bridge Replacement & Repair	Twin Cities Rd west of Bruceville Rd	complete	
Bridge Replacement & Repair	Woodside Dr west of Sylvan Rd	complete	
Bridge Replacement & Repair	9th St south of Elverta Rd		
Bridge Replacement & Repair	American River Bridge @ Hazel Ave (widen)		changed 6/11/92
Bridge Replacement & Repair	Burr Ave west of Rio Linda Blvd		
Bridge Replacement & Repair	Cherokee Lane @ Deadman Gulch		
Bridge Replacement & Repair	Clay Station Rd south of Montfort Ave		
Bridge Replacement & Repair	Lacey Rd south of Arno Rd		
Computerized Signal Systems	Elk Grove-Florin Rd – Elk Grove Blvd to Calvine Rd	complete	
Computerized Signal Systems	Walnut Ave	complete	
Computerized Signal Systems	Florin Rd – Franklin Blvd to Elk Grove-Florin Rd	partially complete	added 6/11/92
Computerized Signal Systems	Hazel Ave	partially complete	US Hwy 50 to the American River
Computerized Signal Systems	Elkhorn Blvd		
Computerized Signal Systems	Greenback Lane	partially complete	Diablo Dr to Garfield and San Juan to Fair Oaks Blvd
Congestion Management	Congestion Management Program (CMP)	ongoing	added 6/10/93
Congestion Management	Freeway Service Patrol (FSP) Program	ongoing	added 6/10/93
Elderly & Handicapped Transportation	Elderly and Handicapped Improvements	ongoing	added 6/11/92, portions completed annually
Intersection Improvements	Coloma Rd & Sunrise Blvd	complete	
Intersection Improvements	Don Julio Blvd & Guthrie St	complete	added 6/10/93
Intersection Improvements	Florin Rd & Stockton Blvd	complete	
Intersection Improvements	Fulton Ave & Marconi Ave	complete	
Intersection Improvements	Arden Way & Fulton Ave		
Intersection Improvements	Auburn Blvd & Watt Ave		added 6/22/95
Intersection Improvements	Auburn Blvd & Winding Way		
Intersection Improvements	El Camino Ave & Fulton Ave		
Intersection Improvements	Fair Oaks Blvd & Walnut Ave		
Intersection Improvements	Marconi Ave & Watt Ave		
Intersection Improvements	State Hwy 16 @ Bradshaw Rd		added 6/22/95
Intersection Improvements	Watt Ave & Arden Way		
Left Turn Lanes	Arden Way – Eastern Ave to Fair Oaks Blvd	complete	
Left Turn Lanes	Dewey Dr – Coyle Ave to Greenback Lane	complete	
Left Turn Lanes	Fair Oaks Blvd – Fairchild Dr to Garfield Ave	complete	

Appendix A - Sacramento County Transportation Expenditure Plan

Project Type	Location	Status	Notes
Left Turn Lanes	Fair Oaks Blvd @ Sunrise Blvd	complete	added 6/22/95
Left Turn Lanes	Hazel Ave – Central Ave to Oak Ave	complete	
Left Turn Lanes	La Riviera Dr – Waterton Way to Woodman Way	complete	
Left Turn Lanes	San Juan Ave – Walnut Ave to Winding Way	complete	
Left Turn Lanes	Walnut Ave – El Camino Ave to Locust Ave	complete	
Left Turn Lanes	Folsom Blvd – Horn Rd to Tiffany Lane		
Misc. Street Improvements	Advanced Right-of-Way and Construction		added 6/11/92
Misc. Street Improvements	Bicycle Locker Project		added 6/10/93
Misc. Street Improvements	Bike lanes		
Misc. Street Improvements	Center medians		
Misc. Street Improvements	Curb, gutter, and drainage		
Misc. Street Improvements	Flashing beacons at locations w/ higher than avg accidents		added 3/28/91
Misc. Street Improvements	Left turn lanes		
Misc. Street Improvements	Neighborhood traffic control		
Misc. Street Improvements	Pedestrian Safety Facilities		added 6/13/96
Misc. Street Improvements	Railroad Crossings		added 6/11/92
Misc. Street Improvements	Safety Improvements		added 6/11/92
Misc. Street Improvements	School Crossing Guard Program		added 6/13/96
Misc. Street Improvements	Upgrade, interconnect, and synchronize signals		
New Traffic Signals	Bannister Rd & Fair Oaks Blvd	complete	added 3/28/91
New Traffic Signals	Barrett Rd & Winding Way	complete	added 4/12/90
New Traffic Signals	Bell Ave & Cottage Way	complete	
New Traffic Signals	Del Norte Blvd/42nd St & Fruitridge Rd	complete	
New Traffic Signals	Elkhorn Blvd & Sprig Dr	complete	
New Traffic Signals	Fair Oaks Blvd & Oak Ave	complete	added 6/11/92
New Traffic Signals	Fair Oaks Blvd & Sunrise East	complete	
New Traffic Signals	Fair Oaks Blvd & Treecrest Ave	complete	
New Traffic Signals	Folsom Blvd & McGregor Dr	complete	
New Traffic Signals	Folsom Blvd & Rod Beaudry Dr	complete	
New Traffic Signals	Greenback Lane & Trajan Dr	complete	added 6/11/92
New Traffic Signals	Howe Ave & Wyda Way	complete	
New Traffic Signals	Hurley Way & Morse Ave	complete	
New Traffic Signals	San Juan Ave & Sperry Dr	complete	
New Traffic Signals	Watt Ave & Silver Fern Dr	complete	added 4/12/90
New Traffic Signals	Elkhorn Blvd, west of Dry Creek	partially complete	added 6/11/92, pedestrian signal complete
New Traffic Signals	Antelope Rd & Rosswood Dr		
New Traffic Signals	Aramon Dr & Folsom Blvd		
New Traffic Signals	Auburn Blvd & San Tomas Dr		
New Traffic Signals	Bell Ave & Northrop Ave		

Appendix A - Sacramento County Transportation Expenditure Plan

Project Type	Location	Status	Notes
New Traffic Signals	Ethan Way & Hurley Way		
New Traffic Signals	Fair Oaks Blvd & Sunset Ave		
New Traffic Signals	Greenback Lane & Filbert Ave		
New Traffic Signals	Stollwood Dr/Zelinda Dr & Winding Way		
New Traffic Signals	Walnut Ave & Winding Way		added 6/11/92
New/Improved Interchanges	US Hwy 50 (widen Mayhew Rd overcrossing)		
New/Improved Interchanges	US Hwy 50 @ Bradshaw Rd		added 6/22/95
Road Maintenance	Annual Expenditure Plan for Maintenance	ongoing	pavement maintenance, curb/gutter/sidewalk repair, traffic signals, improved street signing, speed control lighting, bridge and drainage maintenance, sweeping, litter control, landscape maintenance
Road Reconstruction	Hemlock St east of Myrtle Ave (curve)	complete	added 6/11/92
Street Widening	47th Ave – Franklin Blvd to State Hwy 99	complete	added 6/11/92
Street Widening	Hood Franklin Rd and Bridge – Town of Hood	complete	
Street Widening	Howe Ave – City limits to Alta Arden Expwy	complete	changed 6/11/92
Street Widening	Elk Grove-Florin Rd – Bond Rd to Jackson Hwy	partially complete	Bond Rd to Calvine Rd
Street Widening	Elkhorn Blvd – 6th St to Walerga Rd	partially complete	
Street Widening	Greenback Lane – Dewey Dr to Birdcage St	partially complete	San Juan Ave to Birdcage St
Street Widening	Greenback Lane – I-80 to Dewey Dr	partially complete	Interstate 80 to Auburn Blvd
Street Widening	16th St – the N City Limits to Elkhorn Blvd		
Street Widening	Elkhorn Blvd – Don Julio Blvd to Diablo Dr		added 6/22/95
Street Widening	Fair Oaks Blvd – Engle Rd to Cypress Ave		added 6/23/94
Street Widening	Fair Oaks Blvd – Marconi Ave to Manzanita Ave		
Street Widening	Greenback Lane – Fair Oaks Blvd to Hazel Ave		
Street Widening	Hazel Ave – American River to Madison Ave		
Street Widening	Hazel Ave – Oak Ave to the Placer County Line		
Street Widening	Jackson Rd – Treeview Rd to Rancho Murieta		
Street Widening	Kiefer Blvd – Florin-Perkins Rd to South Watt Ave		
Street Widening	Madison Ave – Sunrise Blvd to Hazel Ave		
Street Widening	Oak Ave – Sunrise Blvd to Hazel Ave		
Street Widening	Old Auburn Rd – Fair Oaks Blvd to Wachtel Way		
Street Widening	Old Auburn Rd – Wachtel Way to the N County Line		added 6/11/92
Street Widening	Sunrise Blvd – Antelope Rd to the Placer County line		
Street Widening	Sunrise Blvd – Greenback Lane to Antelope Rd		
Street Widening	Sunrise Blvd – Zinfandel Dr to Coloma Rd		added 6/11/92
Street Widening	Watt Ave – Folsom Blvd to Fair Oaks Blvd, incl. bridge		
Paratransit, Inc.			
Elderly & Handicapped Transportation	Continue service to elderly and disabled populations	ongoing	
Elderly & Handicapped Transportation	Provide new service to elderly and disabled populations	ongoing	

Appendix A - Sacramento County Transportation Expenditure Plan

Project Type	Location	Status	Notes
Elderly & Handicapped Transportation	Construct a maintenance facility		
Elderly & Handicapped Transportation	Purchase a communications system		
Elderly & Handicapped Transportation	Purchase vehicles		
Elderly & Handicapped Transportation	System Software		added 6/11/92
Regional Transit			
Bus Service	Purchase buses	complete	completed and ongoing
Bus Service	Bus Stops		added 6/11/92
Bus Service	Florin Transit Center		added 6/11/92
Light Rail	Purchase Light Rail vehicles	complete	
Light Rail	Widen Sunrise Bridge for Light Rail	complete	added 6/11/92
Light Rail	Double-track 1987 Light Rail Transit Starter Line	partially complete	
Light Rail	South Sacramento Light Rail Line	partially complete	added 6/22/95, planning & engineering completed
Light Rail	Construct a new Light Rail maintenance facility		
Light Rail	Extend Folsom Corridor Light Rail transit line to Hazel Ave		
Light Rail	Extend I-80 Corridor Light Rail transit line to Antelope Rd		
Misc. Transit	Continue RT transit service to existing service areas	ongoing	
Misc. Transit	Construct Park and Ride facilities and signal preemption		
Misc. Transit	Electric Trolley Bus		added 6/10/93
New RT Transit Service	Elk Grove (western portion)	complete	
New RT Transit Service	Pocket/Meadowview	complete	
New RT Transit Service	Rancho Cordova	complete	
New RT Transit Service	South/North Natomas	complete	
New RT Transit Service	Vineyard (western portion)	complete	
New RT Transit Service	North Highlands/Antelope/Citrus Heights		
New RT Transit Service	Orangevale		
New RT Transit Service	Valley Hi/Laguna/Elliott Ranch		