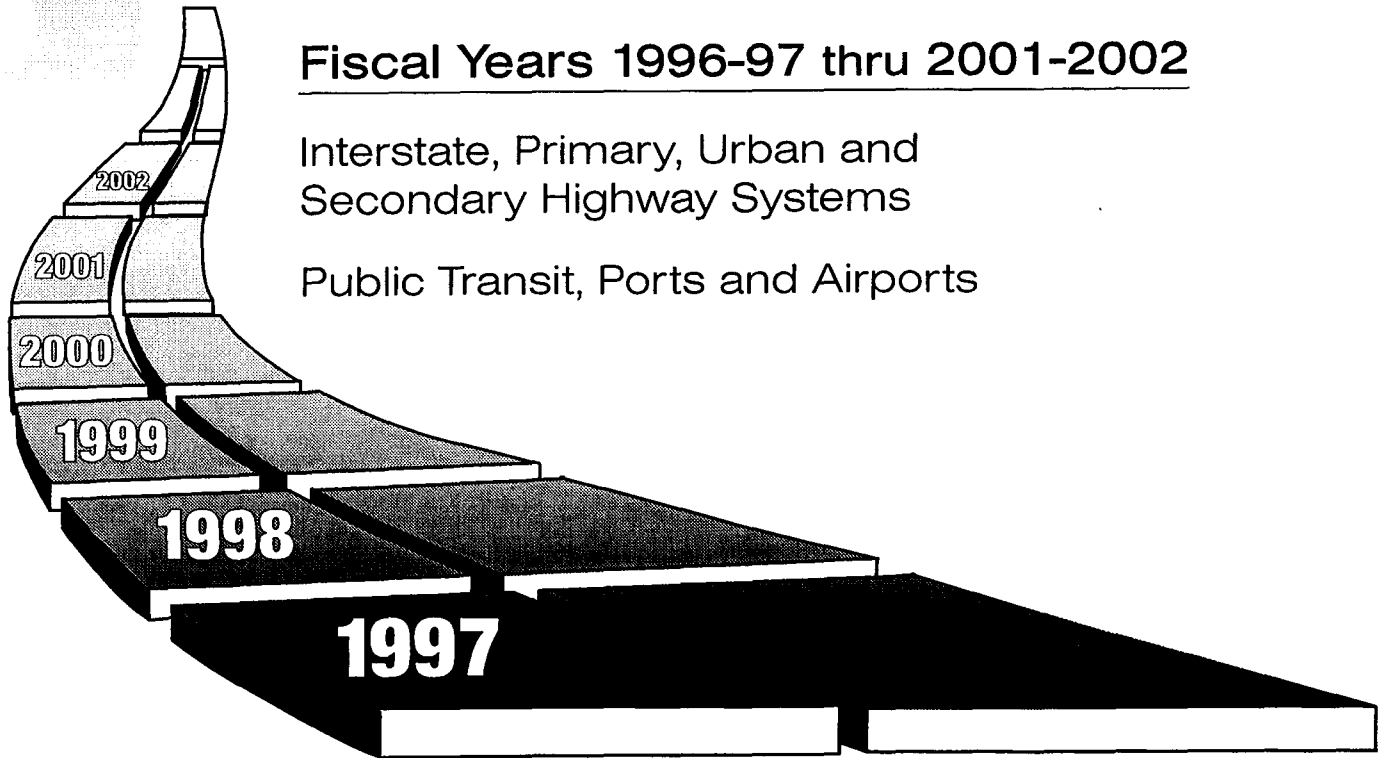


Six Year Improvement Program

Fiscal Years 1996-97 thru 2001-2002

Interstate, Primary, Urban and
Secondary Highway Systems

Public Transit, Ports and Airports



HOW TO READ THE SIX-YEAR IMPROVEMENT PROGRAM

The Six-Year Improvement Program is divided into the nine construction districts that comprise the Virginia Department of Transportation. (You may be looking at an abbreviated program that covers only your district.) Within each district, the program is divided into four categories: Interstate, Primary, Urban and Secondary Systems.

The pages in the statewide Six-Year Improvement Program have eight columns, some of which are divided into subcolumns. This text will describe each column and how it functions within the program.

ROUTE, COUNTY/CITY, TYPE, LENGTH

Generally self-explanatory, this column identifies the route number on which the project is located, the county or city where the road is located, the type of work that will be done on this project, and the length of the project. Projects are listed in numerical order by route number, except for the Urban System. Urban projects are listed alphabetically by city/town. "(PE Only)" means funds to finance only preliminary engineering work have been allocated to date.

DESCRIPTION

This column gives a location description of the project limits. The route number and the length of the project are known from the previous column. This column gives reference points indicating where the work will take place.

ESTIMATED COST (IN THOUSANDS OF DOLLARS)

The estimated costs given in this column begin as rough estimates usually based on historical data for the area. As work progresses, a better cost estimate can be developed. The estimated costs are updated at critical stages such as the time of the final field inspection, when plans are more defined and estimates can be relied upon to closely compare with the final project costs.

To the far left of the ESTIMATED COST column box the letters PE, RW, CN and TO appear with the cost estimates to their right.

PE

This stands for preliminary engineering. In this phase a preliminary field survey, utility location, environmental/historical studies, road design alternatives, drawings, final field inspections and public hearings will be done. This process can take a few months to several years to complete. A time line showing how long this phase will last for this project can be found on this row in the ACTUAL ALLOCATION and PROJECTED ALLOCATION columns.

RW

This stands for right of way. This is the portion of the project in which negotiations with property owners take place, payments are made and arrangements with utility companies are finalized, to obtain the land necessary for the project. As with the PE portion, the cost estimates are to the

right, followed by the time line for the work in this part of the project. Right of way work will not begin until most of the preliminary engineering steps are complete.

CN

This means construction. In this phase the project is advertised to prospective contractors for bids. Once the bids are opened and a contract awarded, construction can begin. The cost estimate and time line are shown to the right.

TO

This is the total of all cost estimates and should represent the final estimated cost of the project.

In the lower left-hand corner of the ESTIMATED COST column box there is four-or five-digit number. This is a VDOT internal Program Project Management System number used to track the project. It is referred to as a PPMS number.

PREVIOUS FUNDING

This column indicates prior allocations given to this project in the years preceding the current Six-Year Improvement Program.

ADD'L FUNDING REQUIRED/FUND SOURCE

This column shows the total allocation needed to complete funding of the project, less the amount in PREVIOUS FUNDING. The funding designation is indicated by a letter at the bottom of the box in the column. All designations except "S" indicate that federal funds are to be used for at least a portion of the project.

FUNDING SOURCE IDENTIFICATION TABLE

APD	-	Appalachian Development	IMG	-	Interstate Maintenance Grade Crossing
AD	-	Defense Access	IR	-	Interstate 4R
BOND	-	Bond Issue	IX	-	Interstate Substitution
BR	-	Bridge Replacement	M	-	Urbanized
BH	-	Bridge Rehabilitation	MR	-	Maintenance Replacement
CM	-	Congestion Mitigation & Air Quality	NH	-	National Highway
DEMO	-	Demonstration	S	-	State
EN	-	Enhancement	STP	-	Surface Transportation Program
F	-	Consolidated Primary	TB	-	Timber Bridge
HES	-	Hazard Elimination	TFRA	-	Toll Facilities Revolving Account
I	-	Interstate	RRP	-	Rail Highway Protective Devices

ID - Interstate Discretionary
IM - Interstate Maintenance

RRS - Rail Highway Grade Separation

ACTUAL ALLOCATION

The column shows how much money has been allocated to the project for the fiscal year in which the Six-Year Improvement Program was published. It is the current year's allocation.

The years shown under the ACTUAL ALLOCATION and PROJECTED ALLOCATIONS header, represent fiscal years beginning July 1 and ending June 30. The horizontal lines found in the year columns depict time lines for the PE, RW, and Construction activities. The placement of the time line within the fiscal year column indicates the start of the activity. Each column represents the 4 quarters of the fiscal year, with the start of each time line encompassing a span of three months. For example, a project activity starting in the second quarter of the fiscal year could be interpreted as beginning in October, November or December.

At the bottom of the ACTUAL ALLOCATION box, there is a long number with dashes and letters. This is the official state project number. This number appears on all documents and correspondence related to the project. In the Urban portion of the Six-Year Improvement Program, the project number is found in the DESCRIPTION PROJECT NUMBER column.

The project number can be broken as follows:

Example:

(FO)OR(NFO)0340-007-106, PE104,RW204,C504

(FO)-(NFO) beginning with Fiscal Year 1995-96 new projects showing a prefix in parentheses of "FO" represents federal oversight and "NFO" represents no federal oversight.

0340- means that this project is located on Route 340. A project beginning with U000 is an Urban project and located only in a city. Those projects beginning with a 6, such as 6522, mean the road is an arterial corridor.

007- is a county/city code. 007 is the code for Augusta County.

106- is a section number assigned sequentially along each route. This number also helps differentiate this project from others on Route 340 in Augusta County. An "S" in place of the first digit represents a safety project, an "F" represents federal oversight in all phases and a "V" represents no federal oversight past the environmental process.

PE104- is the preliminary engineering number. Usually this is a 101 number. A 104 number indicates that three other

projects relating to this project using the 0340-007-106 number are or have been in existence.

RW204- is the right of way number. As with the PE number, this number usually is 201. A 204 number indicates other projects relating to this project have been or are planned to be built.

C504- is the construction number and follows the same format as PE and RW above.

Other construction letter codes are as follows:

P = Paving, G = grading, L = landscaping, B = bridges, M = minimum plan, N = no plan, D = box culvert/drainage structure, FS = flashing signal (railroad crossing), S = sign plan

PROJECTED ALLOCATIONS

This column has five subcolumns listed by fiscal year. Each column shows the amount of money anticipated to be available for the project for that fiscal year.

BALANCE TO COMPLETE

This column shows allocations needed in future years, beyond the Six-Year Improvement Program, to complete paying for the project. Adding the BALANCE TO COMPLETE, PROJECTED ALLOCATIONS and ACTUAL ALLOCATION will equal the amount shown in ADD'L FUNDING REQUIRED/FUND SOURCE column.

Secondary roads (generally roads with route numbers 600 and above) are not included in this program. The secondary road program is developed by each county in conjunction with VDOT. Consequently, each county has its own Six-Year Improvement Program for secondary roads.

TABLE OF CONTENTS

VOLUME I

Foreword	1
Statewide Summary	3
Funds for Airports, Ports and Public Transit	4
Toll Facilities Revolving Account	5
Dulles Toll Road Improvement Program	7
Norfolk-Virginia Beach Toll Road Improvement Program	9

Improvement Program:

<i>Bristol District</i>	11
Interstate System	12
Primary System	17
Urban System	27
Secondary System	32

<i>Lynchburg District</i>	62
Interstate System	63
Primary System	64
Urban System	74
Secondary System	78

<i>Salem District</i>	158
Interstate System	159
Primary System	164
Urban System	171
Secondary System	179

<i>Culpeper District</i>	33
Interstate System	34
Primary System	35
Urban System	44
Secondary System	47

<i>Northern Virginia District</i>	79
Interstate System	80
Primary System	91
Urban System	113
Secondary System	120

<i>Staunton District</i>	180
Interstate System	181
Primary System	186
Urban System	194
Secondary System	201

<i>Fredericksburg District</i>	48
Interstate System	49
Primary System	51
Urban System	60
Secondary System	61

<i>Richmond District</i>	121
Interstate System	122
Primary System	130
Urban System	148
Secondary System	157

<i>Suffolk District</i>	202
Interstate System	203
Primary System	214
Urban System	227
Secondary System	248

TABLE OF CONTENTS

VOLUME II

Congestion Mitigation and Air Quality Improvement Program (CMAQ)	1
Transportation Enhancement Program	33
Safety Improvement Program	60
U.S. Route 58 Corridor Development Program (58 CDP)	116
Rail and Public Transportation Program (DRPT)	137

CMAQ Program

<u>Regions</u>	
Fredericksburg	4
Northern Virginia	5
Hampton Roads	11
Richmond	22

Safety Improvement Program

<u>Hazard Elimination</u>	
Bristol	62
Culpeper	63
Fredericksburg	64
Lynchburg	66
Northern Virginia	68
Richmond	69
Salem	72
Staunton	73
Suffolk	76
<u>Rail Highway Grade Crossing</u>	
Bristol	79
Culpeper	86
Fredericksburg	89
Lynchburg	90
Northern Virginia	93
Richmond	94
Salem	97
Staunton	99
Suffolk	102
Statewide	108
<u>High Speed Rail</u>	
	109
<u>Rail Highway Grade Crossing</u>	
	112
<u>Section 1010</u>	

U.S. Route 58 CDP

<u>District</u>	
Bristol	118
Salem	124
Lynchburg	128
Richmond	130
Suffolk	133

Enhancement Program

<u>District</u>	
Bristol	36
Culpeper	37
Fredericksburg	39
Lynchburg	40
Northern Virginia	43
Richmond	46
Salem	49
Staunton	51
Suffolk	55
Statewide	58

DRPT Program

<u>District</u>	
Bristol	138
Culpeper	142
Fredericksburg	146
Lynchburg	149
Northern Virginia	152
Richmond	158
Salem	163
Staunton	166
Suffolk	169
Statewide	173

FOREWORD

This program is the Commonwealth Transportation Board's plan for the use of funds anticipated to be available for ports, airports, public transit, and highway construction in the 1996-97 fiscal year. The Board also uses this Six-Year Program to distribute funds anticipated for the next five fiscal years through 2001-2002.

The revenue projections on which this program is based include all funds anticipated, both federal and state, to be available for distribution by the Board as mandated by State statutes for preliminary engineering, right of way, and construction on the Interstate, Primary, Urban, and Secondary Systems, as well as funds anticipated to be available for ports, airports, and rail and public transportation.

To seek the maximum input from the public, hearings are held yearly in each of the nine construction districts in the Commonwealth. Advice and input are solicited from members of the General Assembly, members of the county boards of supervisors, city council members, other public officials, and the general public. This year hundreds of individuals attended these hearings, and their input into this program is highly significant.

The Board's principal objectives in developing this particular update of the program are to complete the financing of projects that are under way or completed, to upgrade the most pressing needs on the Primary System, to respond to the transportation needs of cities and towns, support public transit, and provide funds from the Commonwealth Transportation Trust Fund to upgrade ports and airports.

The Federal Intermodal Surface Transportation Efficiency Act of 1991 drastically changed the federal funding picture through the year 1997. This created the separate federally funded CMAQ, Enhancement, and Safety Programs, which are identified in separate sections in Volume II.

In 1989 the Virginia General Assembly enacted House Bill 1836, establishing the Route 58 Corridor Development Program. In addition to annual general fund appropriations to support the program, the General Assembly also authorized the issuance of \$600 million in revenue bonds for this purpose.

Federal legislation passed in 1991 requires that ten percent of the Federal Surface Transportation Program funds available to each state be set aside for safety purposes. You will notice that projects financed with these funds are shown in a separate section of the program.

In 1988 the U. S. Congress passed legislation requiring federal agencies to convert to the metric system, and in 1991 the Federal Highway Administration developed an implementation plan, which is intended to lead to complete metrication by 1996. As a consequence, you will notice some entries in this program indicated by the metric measure and the unit of measure in miles.

* * * *

Statewide Summary

(In Thousands of Dollars)

Fiscal Years Allocation

SYSTEM	ACTUAL	PROJECTED					TOTAL
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	
INTERSTATE	57,999	94,969	94,969	94,969	94,969	94,969	532,844
NHS-INTERSTATE	52,292	69,184	69,939	77,935	88,052	88,132	445,534
NHS-NONINTERSTATE	19,573	22,982	22,132	13,137	1,755	1,665	81,244
PRIMARY	159,797	157,535	159,953	167,759	177,666	188,002	1,010,712
URBAN	125,985	123,059	124,873	130,727	138,159	145,910	788,713
SECONDARY	170,038	165,010	167,171	174,203	183,130	192,454	1,052,006
DEMONSTRATION	28,346	-	-	-	-	-	28,346
CMAQ (HIGHWAYS)	8,062						
CMAQ (TRANSIT)	9,534						
CMAQ TOTAL	17,596	20,508	20,508	20,508	20,508	20,508	120,136
STP STATEWIDE (HWYS.)	50,299						
STP STATEWIDE (TRANSIT)	9,000						
STP STATEWIDE TOTAL	59,299	17,210	18,207	18,207	18,207	18,207	149,337
STP REGIONAL (HWYS.)	28,994						
STP REGIONAL (TRANSIT)	5,711						
STP REGIONAL TOTAL	34,705	24,339	24,339	24,339	24,339	24,339	156,400
ENHANCEMENT	6,000	5,306	5,306	5,306	5,306	5,306	32,530
SAFETY (+ Undistributed)	3,511	3,042	3,042	3,042	3,042	3,042	18,721
RAIL SAFETY (+ Undistrib.)	3,470	2,264	2,264	2,264	2,264	2,264	14,790
MASS TRANSIT (+ Undistrib.)	94,631	-	-	-	-	-	94,631
TOTAL	833,242	705,408	712,703	732,396	757,397	784,798	4,525,944

TRANSPORTATION TRUST FUND
DETAIL DISTRIBUTION OF SPECIAL SESSION REVENUE

(In Thousands of Dollars)

	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>TOTAL</u>
AIRPORT FUND:							
Air Carrier Airports	5,688	5,732	5,775	5,958	6,209	6,495	35,857
Air Carrier and Reliever Airports	5,688	5,732	5,775	5,958	6,209	6,495	35,857
General Aviation Airports	2,844	2,866	2,888	2,979	3,105	3,248	17,929
Total	14,220	14,330	14,438	14,895	15,523	16,238	89,643
PORT FUND:							
Port Capital Facilities	15,663	15,663	15,663	15,663	15,663	15,663	93,978
Preservation of Capital Facilities	8,443	8,762	9,057	9,944	11,118	12,432	59,756
Total	24,106	24,425	24,720	25,607	26,781	28,095	153,734
PUBLIC TRANSIT FUND:							
Special Programs	737	721	732	760	797	837	4,585
Capital Assistance	12,283	12,023	12,202	12,672	13,282	13,957	76,419
Formula Assistance	36,111	35,347	35,875	37,256	39,047	41,034	224,670
Total	49,131	48,092	48,809	50,688	53,126	55,828	305,673
HIGHWAYS	467,157	473,623	483,037	503,866	530,046	558,657	3,016,387
TOLL FACILITIES REVOLVING	34,868	17,178	14,317	11,920	9,912	8,229	96,423
SPECIAL SESSION REVENUES	589,482	577,647	585,321	606,975	635,388	667,047	3,661,859

**TOLL FACILITIES REVOLVING ACCOUNT FY97 thru FY02
(In Thousands of Dollars)**

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
17 - Gloucester and York	Bridge over York River	PE RW CN TO	*38,211	10,289	10,289	-	-	-	-	-	-	-
* Additional funding provided from Fredericksburg and Suffolk district primary allocations (See Pages 54 & 217), federal demonstration projects, and revenue bond proceeds												
31 - James City and Surry	James River Crossing (Additional Ferry Service)	PE RW CN TO	*10,432		-	-	-	-	-	-	-	-
Ferry boat construction complete * Additional funding from federal demonstration projects												
Virginia Beach and Chesapeake Southeastern Expressway 20.7 Miles	Oak Grove Connector - Route 44	PE RW CN TO	5,039 50,545 213,390 268,974	* 6,733	258,273	-	-	-	-	-	-	258,273
* Additional funding from Urban Allocations (See Page 243)												
76 - Chesterfield 12.6 Miles	Powhite Extension: Route 150 - Route 360	PE RW CN TO		22,748		2,000	2,000	2,000	2,000	2,000	2,000	-
Portsmouth	Pinners Point Interchange (Port Norfolk Connector)	PE RW CN TO		21,733	33,327	14,794	11,248	7,285	-	-	-	-
Additional funding shown on page 239												
Norfolk and Portsmouth	Midtown Tunnel	PE RW CN TO		4,700		-	-	-	-	-	-	-

**TOLL FACILITIES REVOLVING ACCOUNT FY97 thru FY02
(In Thousands of Dollars)**

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Chesapeake	Route 168 South	PE RW CN TO	*		5,685	3,930	5,032	9,920	7,912	6,229	-
					* Previous funding from Urban allocations (see page 227)						
Fairfax, Loudoun, Gloucester, York, City of Richmond and Chesterfield	FasToll Customer Service Center	PE RW CN TO			2,100	-	-	-	-	-	-
	TOTAL				34,868	17,178	14,317	11,920	9,912	8,229	-

DULLES TOLL ROAD IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
267 -	Route 28 - Route 495 Automatic Vehicle Identification/ Electronic Toll Collection System	PE 2,330 RW - CN 15,157 TO 17,487	17,169	318	318	-	-	-	-	-	-
		4591			DT00-96A-101, PE101, C501						
267 -	Toll Booth Improvements Relocate Toll Booths at Spring Hill Road Exit Ramp	PE 126 RW 55 CN 832 TO 1,013	958	55	55	-	-	-	-	-	-
		13668			0267-029-102, PE101, M501						
267 -	Expansion of Administration Building	PE - RW - CN 2,085 TO 2,085	2,085	-	-	-	-	-	-	-	-
		13706			Capital Outlay Project #15409						
267 -	Construct Fourth Lane	PE * 7,247 RW 1,781 CN 34,802 TO 43,830	10,991	32,839	25,129	7,605	105	-	-	-	-
	14888, 15655, 15656 15657, 15658				0267-029-103, (PE100), PE101, RW201, C501, B612, B613 0267-029-103, RW202, C502, B610, B611, B616, B617 0267-029-103, RW203, C503, B614, B615; 0267-029-103, RW204, C504, B619, B620						
267 -	Interchange Improvements at Wiehle Avenue	PE - RW 5,904 CN 7,853 TO 13,757	1,915	11,842	4,781	4,272	2,789	-	-	-	-
		14888 15654			* Additional construction funding to be provided from future bond issue 0267-029-103, PE101, RW205, C505, B618						
267 -	Design and Construction of Toll Collection Barriers	PE - RW - CN 500 TO 500	500	-	-	-	-	-	-	-	-
					Work performed per agreement with VDOT and TRIP II						

DULLES TOLL ROAD IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
	Dulles Corridor Rail Study Consultant Contract	PE 1,947 RW - CN - TO 1,947	1,947	-	-	-	-	-	-	-	-
	Western Regional Park and Ride Construction	PE 25 RW - CN 6,500 TO 6,525	3,445	3,080	25	3,055	-	-	-	-	-
	TOTAL				30,308	14,932	2,894	-	-	-	-

NORFOLK-VIRGINIA BEACH TOLL ROAD IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
44 - Construct Additional Lane	Lynnhaven Parkway Widen Westbound Exit Ramp	PE 10 RW - CN 390 TO 400	400	-	-	-	-	-	-	-	-
44 -	Interchange Improvements at Birdneck Road	PE 750 RW 2,000 CN 4,205 TO 6,955	6,955	-	-	-	-	-	-	-	-
		9381			0044-134-107, PE101, RW201, C501						
44 - Widening	Rosemont Road Widen Westbound Entrance Ramp	PE - RW - CN 200 TO 200	200	-	-	-	-	-	-	-	-
		13706			0044-134-111, PE101, C501						
44 -	Traffic Management System	PE - RW - CN 3,000 TO 3,000	3,000	-	-	-	-	-	-	-	-
		12297			0044-134-F09, C502						
44 - Construct Park and Ride Facility	Intersection of Independence Boulevard South and Holland Drive	PE 225 RW 2,500 CN 3,775 TO 6,500	6,500	-	-	-	-	-	-	-	-
		13726			P044-134-102, PE101, RW201, C501						
44 -	IVHS Extension of Traffic Management System Rosemont Road to Parks Avenue	PE 600 RW - CN 3,000 TO 3,600	1,300	2,300	-	-	-	-	-	-	2,300

NORFOLK-VIRGINIA BEACH TOLL ROAD IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)											SUFFOLK DISTRICT
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
44 -	Lighting from Rosemont Road to Parks Avenue	PE 200 RW - CN 2,000 TO 2,200	2,200	-	-	-	-	-	-	-	-
44 -	Noise Abatement Wall	PE 175 RW 100 CN 1,042 TO 1,317 15294	1,317	-	-	-	-	-	-	-	-
44 -	Removal of Toll Plazas and Toll Collection Equipment Enforcement "pocket"	PE - RW - CN 1,823 TO 1,823 15635	1,823	-	-	-	-	-	-	-	-
	TOTAL				-	-	-	-	-	-	2,300

Bristol District

(In Thousands of Dollars)

Fiscal Years Allocation

SYSTEM	ACTUAL	PROJECTED						
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	TOTAL	
INTERSTATE	6,174	8,383	8,419	7,513	7,546	7,545	45,580	
NHS-INTERSTATE	1,055	1,855	2,615	2,820	2,500	2,500	13,345	
NHS-NONINTERSTATE	180	180	180	180	180	185	1,085	
PRIMARY	18,854	18,722	18,884	19,839	20,996	22,193	119,488	
URBAN	4,174	4,017	4,069	4,237	4,450	4,671	25,618	
SECONDARY	19,361	18,749	18,981	19,745	20,714	21,728	119,278	
DEMONSTRATION	163	-	-	-	-	-	163	
CMAQ (HIGHWAYS)	-							
CMAQ (TRANSIT)	-							
CMAQ TOTAL	-	-	-	-	-	-	-	
STP STATEWIDE (HWYS)	2,200							
STP STATEWIDE (TRANSIT)	-							
STP STATEWIDE TOTAL	2,200	400	400	-	300	-	3,300	
STP REGIONAL (HWYS)	-							
STP REGIONAL (TRANSIT)	-							
STP REGIONAL TOTAL	-	-	-	-	-	-	-	
ENHANCEMENT	385	ANNUAL ALLOCATIONS						385
SAFETY	613	ANNUAL ALLOCATIONS						613
RAIL SAFETY	649	ANNUAL ALLOCATIONS						649
MASS TRANSIT	1,182	ANNUAL ALLOCATIONS						1,182
TOTAL	54,990	52,306	53,548	54,334	56,686	58,822	330,686	

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 THRU FY02
(In Thousands of Dollars)

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
81 - Smyth Water, Sewer Minor Building and Parking Improvements	At Rest Area 17 S (0.8 Mile West Route 683)	PE 250 RW 50 CN 2,580 TO 2,880	2,880	-	-	-	-	-	-	-	-
		4449		IM	0081-086-F12	PE101,RW201,L801					
81 - Washington Interchange Improvements and Widening from 4 to 6 Lanes	At Exit 1 (Route 58/421) Tennessee State Line - 2.3 km North Virginia-Tennessee State Line	PE 3,485 RW 10 CN 13,060 TO 16,555	4,600	11,955	3,000	5,000	3,455	-	-	-	500
		9825		IM	0081-095-F12	PE101,RW201,C501,B656					
81 - Washington Interchange Improvements and Widening from 4 to 6 Lanes	At Exit 5 (Route 11/19) 1.1 km North Route I-81/381 Interchange- 1.1 km North Route I-81/Route 11/19 Interchange	PE 1,750 RW 100 CN 8,800 TO 10,650	4,600	6,050	1,500	1,500	2,050	-	-	-	1,000
		9826		NH/IM	0081-095-F13	PE101,RW201,C501					
81 - Washington Water, Sewer Minor Building and Parking Improvements & Pave Ser. Road	At Rest Area 14 N 0.5 Mile North Route 611 - 1.4 Miles North Route 611	PE 430 RW 394 CN 5,218 TO 6,042	4,200	1,842	500	508	834	-	-	-	-
		4450		NH/IM	0081-095-F10	CONSTRUCTION UNDER WAY PE103,RW203,L803					
81 - Bristol and Washington Widen from 4 to 6 Lanes (PE Only) 36.2 km/ 22.6 Mi.	Tennessee State Line - 1.6 km North Route 704 (Exit 22)	PE 7,300 RW - CN - TO 7,300	7,300	-	-	-	-	-	-	-	-
		12306		NH/IM	0081-961-F06	PE100					
81 - Washington Widen from 4 to 6 Lanes	Route 11 (Sullivan County, Tennessee) - Virginia/Tennessee State Line	PE 422 RW 235 CN - TO 657	-	657	-	-	-	-	-	-	* 657
		13886			0081-095-F14	* To be Funded by the State of Tennessee PE101,RW201,C501					

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 THRU FY02											BRISTOL DISTRICT	
(In Thousands of Dollars)												
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
81 - City of Bristol Widen from 4 to 6 Lanes 3.2 km	2.3 km North Virginia/Tennessee State Line - 5.5 km North Virginia/Tennessee State Line	PE 95 RW 425 CN 6,520 TO 7,040 13888	225	6,815 NH/IM	316	867	1,000	1,500	1,632	500	1,000	
					0081-102-F05, PE101, RW201, C501							
81 - City of Bristol Widen from 4 to 6 Lanes	At Wagner Road and Ninninger Road	PE - RW - CN 1,775 TO 1,775 16026	1,775	- S	-	-	-	-	-	-	-	
					(FO)0081-102-106, C501	CONSTRUCTION UNDER WAY						
81 - City of Bristol Widen from 4 to 6 Lanes 7.5 km	5.5 km North Virginia/Tennessee State Line - ECL Bristol (Excludes 2.4 km at Exit 5)	PE 905 RW 950 CN 10,200 TO 12,055 13889	200	11,855 NH/IM	-	200	1,000	3,000	3,000	2,355	2,300	
					0081-102-F05, PE102, RW202, C502							
81 - Washington Widen from 4 to 6 Lanes	ECL Bristol - 1.1 km/0.7 Mi. South Route 611	PE 1,001 RW 2,000 CN 20,000 TO 23,001 14799	1,321	21,680 NH/IM	-	-	127	2,907	3,966	5,737	8,943	
					0081-095-F16, PE101, RW201, C501							
81 - Washington Widen from 4 to 6 Lanes	1.1 km/0.7 Mi. South Route 611 - 0.6 km/0.4 Mi. South Route 75/Alternate Route 58	PE 1,250 RW 5,150 CN 25,000 TO 31,400 14800	-	31,400 NH/IM	-	-	-	-	-	-	31,400	
					0081-095-F16, PE102, RW202, C502							
81 - Washington Widen from 4 to 6 Lanes	0.6 km/0.4 Mi. South Route 75/Alternate Route 58 - 1.0 km/0.6 Mi. North Route 11/58	PE 1,000 RW 2,100 CN 20,000 TO 23,100 14801	-	23,100 NH/IM	-	-	-	-	-	-	23,100	
					0081-095-F16, PE103, RW203, C503							

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 THRU FY02
(In Thousands of Dollars)

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
81 - Washington Widen from 4 to 6 Lanes	1.0 km/0.6 Mi. North Route 11/58 - 1.6 km North Route 704	PE 1,000 RW 2,100 CN 20,000 TO 23,100	-	23,100	-	-	-	-	-	-	23,100
		16027		NH/IM	(FO)0081-095-116, PE104, RW204, C504						
81 - Washington, Smyth, Wythe Widen from 4 to 6 Lanes (PE Only)	1.6 km North Route 704 - West Route 77 (Wytheville)	PE 2,000 RW - CN - TO 2,000	-	2,000	182	300	500	1,018	-	-	-
		16580		NH/IM	(FO)0081-961-109, PE101						
81 - Washington Interchange Improvements and Widening from 4 to 6 Lanes	At Exit 14 (Route 140)	PE 500 RW 500 CN 6,000 TO 7,000	-	7,000	500	500	1,000	1,000	1,000	1,000	2,000
		14884		IM	0081-095-117, PE101, RW201, C501						
81 - City of Bristol Roadway Lighting	At Route 381 and Old Airport Road	PE 9 RW - CN 977 TO 986	986	-	-	-	-	-	-	-	-
		13669		NH	0081-102-F03, PE101, C501 CONSTRUCTION UNDER WAY						
81 - Wythe Minor Building and Parking Improvements	At Rest Area 18 N (0.8 Mile West Route 680)	PE 352 RW - CN 1,400 TO 1,752	1,752	-	-	-	-	-	-	-	-
		4452		IM	0081-098-F11, PE101, RW201, L801						
81 - Wythe Widening from 6 to 8 Lanes (PE Only)	West Route 77 (Wytheville) - 1.6 km North Route 77 (Fort Chiswell)	PE 2,000 RW - CN - TO 2,000	750	1,250	100	500	250	-	-	-	400
		15280		NH	0081-961-F08, PE100						

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 THRU FY02
(In Thousands of Dollars)

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
81 - Wythe Widening from 4 to 6 Lanes (PE Only)	1.6 km North Route 77 (Fort Chiswell) - Pulaski County Line	PE 218 RW - CN - TO 218 16579	-	218 NH	218 (FO)0081-098-114, PE101	-	-	-	-	-	-
381 - City of Bristol Roadway Lighting	0.5 Mile South Route 81 - 1.5 Miles South Route 81	PE 11 RW - CN 244 TO 255 13670	255	- NH	- 0381-102-F03, PE101, C501	-	-	-	-	-	-
Districtwide	Aerial Photography and Completion of Route 81 Corridor Study Between Tennessee State Line and Pulaski County Line	14804	75	- S	- 0081-961-107, PE100	-	-	-	-	-	-
Districtwide	Beautification Improvements			408 IM	68	68	68	68	68	68	-
Districtwide	Pavement Markers			330 IM	30	75	75	50	50	50	-
Districtwide	New Signs			705 IM	105	110	115	120	125	130	-
Districtwide	New Signals			300 IM	-	100	50	50	50	50	-
Districtwide	Guardrail (Traffic Barrier Safety)			550 NH	135	135	135	145	-	-	-
Districtwide	Rumble Strips			930 IM	155	155	155	155	155	155	-

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 THRU FY02
(In Thousands of Dollars)

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Districtwide	Variable Message Sign and Advisory Radio Network			1,180 NH	420	220	220	320	-	-	-
DISTRICT SUMMARY	IM NHS TOTAL				6,174 1,055 7,229	8,383 1,855 10,238	8,419 2,615 11,034	7,513 2,820 10,333	7,546 2,500 10,046	7,545 2,500 10,045	93,743

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
58 Alt.- Russell Parallel Lane (2 to 4 Lanes) 0.3 Mile	St. Paul Bypass: 0.8 Mile East St. Paul - 1.2 Miles East West Corporate Limits St. Paul	PE 30 RW - CN 2,590 TO 2,620	300	2,320	600	600	600	520	-	-	-
		15278		STP	7058-083-102	CONSTRUCTION UNDER WAY PE103,C503,B605					
58 Alt.- Wise Parallel Lane (2 to 4 Lanes) 1.3 Miles	St. Paul Bypass: 0.5 Mile West of West Corporate Limits St. Paul - 0.8 Mile East West Corporate Limits St. Paul	PE 403 RW - CN 3,857 TO 4,260	1,085	3,175	800	700	500	500	400	275	-
		15279		STP	7058-097-105	CONSTRUCTION UNDER WAY PE102,C503,B621					
58 - Scott Intersection Improvement 0.3 Mile	0.6 Mile West Route 604 - 0.3 Mile West Route 604 - (At Route 1500 at Duffield)	PE * RW - CN 144 TO 144	107	37	37	-	-	-	-	-	-
		15427		S	0058-084-112	CONSTRUCTION UNDER WAY RW201,C501					
58 - Washington Improve Sight Distance	Intersection Route 633	PE 55 RW 230 CN 210 TO 495	200	295	150	145	-	-	-	-	-
		16031		S	0058-095-110	PE101,RW201,C501					
58 - Washington Parallel Lane 4.8 km	0.2 km East Route 11 (Abingdon) - 0.3 km East Route 638 East	PE 820 RW 878 CN 4,100 TO 5,798	298	5,500	100	100	100	300	300	2,299	2,301
		16384		S	0058-095-108	PE103,RW203,C503					
58 - Washington Parallel Lane (PE Only) 4.5 km	0.3 km East Route 638 East - 0.2 km West Route 712 West	PE 560 RW - CN - TO 560	-	560	-	-	-	100	100	360	-
		16383		S	0058-095-108	PE102,RW202,C502					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)											BRISTOL DISTRICT	
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
58 - Washington Parallel Lane (PE Only) 5.0 km	0.2 km West Route 712 West - 0.2 km West West Corporate Limits Damascus	PE 860 RW - CN - TO 860 16382	-	860 S	-	-	-	100	100	660	-	
58 Alt. - Wise - 4 Lanes on New Loca- tion (Includes Interchange at Route 72) 4.2 Miles	COEBURN BYPASS: 0.7 Mile East West Corporate Limits Coeburn - 0.2 Mile East Little Tom Tunnel (PE & RW Only)	PE 2,870 RW 6,745 CN - TO 9,615 577	9,425	190 S	190	-	-	-	-	-	-	
58 Alt. - Wise - 4 Lanes on New Loca- tion (Includes Interchange at Route 72) 1.7 Miles	COEBURN BYPASS: 0.7 Mile East West Corporate Limits Coeburn - 0.5 Mile East Existing Route 72	PE - RW - CN 18,634 TO 18,634 12296	17,899	735 S	400	335	-	-	-	-	-	
58 Alt. - Wise 2 Lanes on 4-Lane R/W on New Location 2.5 Miles	COEBURN BYPASS: 0.5 Mile East Existing Route 72 - 0.2 Mile East Little Tom Tunnel	PE - RW - CN 8,320 TO 8,320 8840	8,320	- S	-	-	-	-	-	-	-	
63 - Dickenson Reconstruction and 2 Lanes on New Location 3.1 Miles	0.1 Mile Southwest Route 657 - Route 626	PE 1,091 RW 675 CN 9,728 TO 11,494 3793	6,444	5,050 STP	800	800	800	900	900	850	-	
70 - Lee Improve Alignment 1.6 Miles	1.6 Miles South Route 58 - Route 58	PE * RW 250 CN 1,800 TO 2,050 13341	1,085	965 S	300	365	300	-	-	-	-	
								* Included in Previous Project				

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
11 - Wythe Bridge Replacement	Southbound Lane over Reed Creek (0.2 Mile South West Corporate Limits Wytheville)	PE 2 RW - CN 798 TO 800 15467	-	800	200	300	300	-	-	-	-
				BR	0011-098-V07	PE101,M600					
19 - Russell Parallel Lane (2 to 4 Lanes) 2.8 Miles	0.2 Mile East Intersection Business Route 19 (East of Lebanon) - 2.3 Miles South of South Route 80	PE 1,000 RW 6,036 CN 6,705 TO 13,741 588	3,593 (1)2,903	7,245	500 (1) 800	800	1,000	1,250	1,500	1,395	-
				STP	6019-083-F09	PE101,RW201,C501			(1) STP Statewide Allocations		
19 - Russell Parallel Lane (2 to 4 Lanes) 4.1 Miles	Lebanon Bypass: 1.3 Mile East Route 660 - 0.3 Mile East Intersection Business Route 19 (Lebanon Bypass)	PE 405 RW - CN 9,515 TO 9,920 15299	1,465	8,455	800	1,000	1,300	1,500	1,505	1,600	750
				STP	6019-083-106	CONSTRUCTION UNDER WAY PE105,C505,B618,B621					
19 - Russell Parallel Lane (2 to 4 Lanes) 5.5 Miles	Tazewell County Line - 5.5 Miles West Tazewell County Line	PE 742 RW 300 CN 10,980 TO 12,022 253 278 11229	665 (1) 677	10,680	800	1,000	1,750	1,750	1,550 (1) 300	1,230	2,300
				STP	6019-083-107	(RW203); F07, PE105, C505; PE106, C506			(1) STP Statewide Allocations		
19 - Russell Park and Ride Lot	Intersection Route 654	PE 10 RW - CN 200 TO 210 16029	50	160	160	-	-	-	-	-	-
				S	P019-083-113	PE101,M501					
19 - Tazewell Parallel Lane (2 to 4 Lanes) 4.0 Miles	BLUEFIELD BYPASS: 5.2 Miles West West Virginia State Line - 1.8 Miles West West Virginia State Line	PE 545 RW - CN 12,866 TO 13,411 590	1,380 (2)7,186	4,845	600	600	900	1,230	1,515	-	-
				APD/S	6019-092-F07	CONSTRUCTION UNDER WAY PE105,RW203,C505,B612,B613,B614,B616,B618,B623,B625			(2) Federal Appalachian Development Funds		

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
19 - Tazewell Parallel Lane (2 to 4 Lanes) 3.0 Miles	0.3 Mile West Route 460 (Claypool Hill) - 2.3 Miles East Russell County Line	PE 375 RW - CN 6,462 TO 6,837	5,607	1,230	430	400	400	-	-	-	-
		289		STP	6019-092-108	CONSTRUCTION UNDER WAY (RW201); F08, PE102, C504, B611					
19 - Tazewell Parallel Lane (2 to 4 Lanes) 2.3 Miles	2.3 Miles East Russell County Line - Russell County Line	PE 234 RW - CN 5,774 TO 6,008	2,458 (1)1,795	1,755	555	505	395	300	-	-	-
		9829		STP	6019-092-108	CONSTRUCTION UNDER WAY (1) STP Statewide Allocations (RW201); F08, PE103, C503, B610					
21 - Grayson Reconstruct Existing 2 Lanes 0.2 Mile	North Carolina State Line - 0.2 Mile North North Carolina State Line	PE 40 RW 15 CN 405 TO 460	460	-	-	-	-	-	-	-	-
		13501		S	0021-038-109	CONSTRUCTION UNDER WAY Cooperative Project with State of North Carolina PE101, RW201, C501					
23 - Wise Reconstruct Existing 4 Lane Roadway 0.3 Mile	Kentucky State Line - 0.3 Mile South	PE 25 RW 598 CN 2,215 TO 2,838	*2,838	-	-	-	-	-	-	-	-
		10181 13351		APD	6023-097-127	* Includes \$2,020 Federal Appalachian Development Funds CONSTRUCTION UNDER WAY Cooperative Project with State of Kentucky PE101; F27, RW201, C501					
23 - City of Norton 4 Lanes on New Location 1.8 Miles	NORTON BYPASS: 1.1 Miles East of West Corporate Limits of Norton - 0.1 Mile South of Alternate Route 58	PE 956 RW 4,285 CN 25,086 TO 30,327	4,782 *2,975	22,570	1,000	1,200	1,550	2,605	4,000	4,505	7,710
		575		STP/APD	6023-146-102	* Federal Appalachian Development Funds CONSTRUCTION COMPLETE PE102; F02, C502, B601, B602, B603					
52 - Wythe Bridge Replacement	Jackson Ferry Bridge over New River (0.2 Mile South Route 77 Underpass)	PE * RW 10 CN 2,275 TO 2,285	750	1,535	500	500	535	-	-	-	-
		15425		S	0052-098-104	* Funded with Maintenance Replacement Funds CONSTRUCTION UNDER WAY PE101, RW201, C501, B602					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
71 - Scott Construct Passing Lane 0.2 Mile	0.2 Mile East Route 688 - Route 688	PE 38 RW 35 CN 172 TO 245	175	70	70	-	-	-	-	-	-
		14806		S	0071-084-101	PE101,C501					
71 - Scott Reconstruction (2 Lanes)	0.3 km East Route 72 - 1.0 km East Route 72	PE 50 RW - CN 450 TO 500	-	500	250	250	-	-	-	-	-
		16581			0071-084-103	PE101,C501					
72 - Scott Reconstruct Existing 2 Lanes 3.0 Miles	0.6 Mile North Route 675 - 1.7 Miles South Route 65	PE 376 RW 1,155 CN 7,969 TO 9,500	6,550	2,950	800	700	700	750	-	-	-
		3791		S	0072-084-104	CONSTRUCTION UNDER WAY PE102,RW202,C502,D605,D607					
72 - Scott Reconstruct Existing 2 Lanes 2.7 km/1.7 Mi.	2.7 km/1.7 Mi. South Route 65 - Route 65 (Fort Blackmore)	PE 370 RW 285 CN 7,938 TO 8,593	1,598	6,995	750	1,000	1,605	1,700	1,230	710	-
		9832		S	0072-084-V04	PE103,(RW202),C503,B601					
72 - Scott Construct 2 Lanes on New Location 3.7 km.	Route 71 Near Gate City - Route 58	PE 1,000 RW 1,075 CN 6,000 TO 8,075	265	7,810	660	900	1,000	1,200	1,500	1,700	850
		12764		STP	0072-084-V05	PE101,RW201,C501					
72 - Wise Improve Alignment 0.2 Mile	4.7 Miles South Dickenson County Line - 4.9 Miles South Dickenson County Line	PE 15 RW - CN 425 TO 440	-	440	240	200	-	-	-	-	-
		14615		S	0072-097-108	CONSTRUCTION UNDER WAY PE101,RW201,M501					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)						BRISTOL DISTRICT						
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
80 - Buchanan Spot Improvements 1.8 Miles	0.1 Mile West Russell County Line - 2.0 Miles West Russell County Line	PE 315 RW 132 CN 3,028 TO 3,475	* 2,540	935	600	335	-	-	-	-	-	* Includes Total of \$827,500 County Revenue Sharing Funds
		11823		S	0080-013-R06	CONSTRUCTION UNDER WAY PE101,RW201,C501						
80 - Dickenson Realign and Improve Sight Distance 0.3 Mile	At Intersection Route 611	PE 105 RW 160 CN 400 TO 665	350	315	315	-	-	-	-	-	-	
		14807		S	0080-025-109	PE101,RW201,M501						
80 - Dickenson Construct Left Turn Lane	North Route 625 - South Route 625	PE 5 RW - CN 120 TO 125	-	125	125	-	-	-	-	-	-	
		14616		S	0080-025-108	CONSTRUCTION UNDER WAY PE101,RW201,M501						
82 - Russell Spot Widening of Curves	Between South Intersection Route 645 and 1.6 Miles South of South Intersection Route 645	PE 150 RW 120 CN 500 TO 770	350	420	130	150	140	-	-	-	-	
		14808		S	0082-083-103	PE101,C501						
91 - Washington Reconstruct Existing 2 Lanes 5.5 km/3.3 Mi.	12.6 km/7.9 Mi. North North Corporate Limits Damascus - Route 11	PE 440 RW 1,000 CN 3,250 TO 4,690	100	4,590	100	400	600	900	1,200	1,390	-	
		260		S	0091-095-102	PE103,RW203,C504						
91 - Washington Widening from 2 to 4 Lanes (PE & RW Only) 2.6 km/1.6 Mi.	Tennessee State Line - Damascus (Route 91/58)	PE 50 RW 1,050 CN - TO 1,100	250	850	350	500	-	-	-	-	-	
		13503		S	0091-095-103	PE101,RW201						

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
94 - Grayson Daylighting Intersection	Intersection Route 805	PE 30 RW 60 CN 130 TO 220	200	20	20	-	-	-	-	-	-
		16091		S	0094-038-103,	PE101,RW201,	C501				
94 - Wythe 2 Lanes on New Location 2.6 Miles	Bridge at Cripple Creek - Route 605 North	PE 455 RW 2,108 CN 3,622 TO 6,185	2,588 (1)1,112	2,485	650	850	785	200	-	-	-
		8378		STP/S	0094-098-V04,	PE101,RW201;	104,C501				
								(1) STP Statewide Allocations			
102 - Tazewell Railroad Underpass on New Location 1.4 km/0.9 Mi.	N & W R.R. (Approx- imately 1.6 km/1 Mi. North North Corporate Limits Bluefield) (2 Lanes)	PE 457 RW 550 CN 6,035 TO 7,042	1,162	5,880	300	425	750	1,000	1,640	1,425	340
		4325		STP	0102-092-V05,	PE101,RW201,	C501,B603				
107 - Smyth Drainage Improvement	Chilhowie: Between I-81 and Route 11	PE 30 RW 5 CN 530 TO 565	200	365	150	215	-	-	-	-	-
		14809		S	0107-086-109,	CONSTRUCTION UNDER WAY PE101,RW201,N501					
361 - Dickenson & Wise Construct 2 Lanes on New Location 3.0 Miles	Route 83 - Red Onion Correctional Site	PE 50 RW - CN 5,000 TO 5,050	50 *3,345	1,655	-	-	-	-	-	-	* 1,655
		13402		S	0361-961-R01,	PE101,RW201,	C501				
								* Revenue Sharing Funds			
421 - Lee Replace Guardrail, Erect New Guardrail & Establish Clear Zone	Route 58 - Route 642 at Woodway	PE 2 RW - CN 173 TO 175	-	175	75	100	-	-	-	-	-
		16154		S	0421-052-114,	CONSTRUCTION UNDER WAY PE101,N501					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)							BRISTOL DISTRICT				
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
421 - Lee Replace Guardrail, Erect New Guardrail & Establish Clear Zone	Route 58 West - Route 352	PE 2 RW - CN 183 TO 185	-	185	85	100	-	-	-	-	-
		16155		S	0421-052-115	CONSTRUCTION PE101,N501	UNDER WAY				
421 - Lee Replace Guardrail, Erect New Guardrail & Establish Clear Zone	Route 352 - Kentucky State Line	PE 2 RW - CN 428 TO 430	-	430	50	150	230	-	-	-	-
		16156		S	0421-052-116	CONSTRUCTION PE101,N501	UNDER WAY				
460 - Buchanan 2 Lanes to 4 Lanes and Traffic Maintenance Plan (PE Only) 6.8 Miles	Deel - 0.1 Mile West Route 609 (Harmon Junction)	PE 8,464 RW - CN - TO 8,464	7,384	1,080	530	550	-	-	-	-	-
		3158		S	6460-013-113	PE100					
460 - Buchanan Widening from 2 to 4 Lanes 1.2 Miles	1.3 Miles East of South Route 83 (Deel) - 0.1 Mile East of South Route 83 (Vansant)	PE 491 RW 3,770 CN 6,210 TO 10,471	901	9,570	610	900	1,005	1,575	2,000	2,000	1,480
		233		S	6460-013-113	PE101,RW201,C501					
460 - Buchanan Widening from 2 to 4 Lanes 1.0 Mile	0.1 Mile North of South Route 83 (Vansant) - 1.1 Mile North of South Route 83 (Tookland)	PE 135 RW 3,387 CN 13,880 TO 17,402	16,202	1,200	515	385	300	-	-	-	-
		578		S	6460-013-113	CONSTRUCTION PE102,RW202,C502,B603	UNDER WAY				
460 - Buchanan Widening from 2 to 4 Lanes (PE Only) 3.5 km/2.2 Mi.	3.1 km/1.9 Mi. North of North Corporate Limits Grundy - 0.2 km/0.1 Mi. West of Route 609 (Harmon Junction)	PE 2,000 RW - CN - TO 2,000	189	1,811	-	-	175	400	500	736	-
		862		STP	6460-013-F13	PE106,RW206,(C506,B618)					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

BRISTOL DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
460 - Buchanan Widening from 2 to 4 Lanes (PE Only) 11.4 km/7.1 Mi	0.2 km/0.1 Mi. West of Route 609 (Harmon Junction) - Kentucky State Line	PE 949 RW - CN - TO 949 4320 4600	949	- S	- 6460-013-114, PE100	-	-	-	-	-	-
460 - Buchanan Construct Parking Deck (PE Only)	Town of Grundy (To be located in the redevelopment area)	PE 78 RW - CN - TO 78 9833	78	- S	- P460-013-101, PE101	-	-	-	-	-	-
460 - Buchanan Floodproofing (PE Only)	Downtown Grundy	PE 3,000 RW - CN - TO * 3,000 13505	300 (1)1,200	1,500 STP	100 (1) 400 6460-013-F16, PE101	100 (1) 400	100 (1) 400	-	-	-	-
Coalfields Expressway Buchanan, Dickenson & Wise (PE Only)	West Virginia State Line - Route 23	PE 3,563 RW - CN - TO 3,563 14810	500	3,063 STP	400 * 163 R000-961-101, PE100	500	500	500	500	500	-
Districtwide	Advance Funding for Preliminary Engineering		90	110	110	-	-	-	-	-	-
Districtwide Strengthening and Widening	Bridges			650	150	100	100	100	100	100	-
Districtwide	Beautification Improvements			258	43	43	43	43	43	43	-
Districtwide	Guardrail			1,250	750	100	100	100	100	100	-

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02											BRISTOL DISTRICT
(In Thousands of Dollars)											
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Districtwide	Guardrail (Traffic Barrier Safety)			1,085 NH	* 180	* 180	* 180	* 180 * National Highway System	* 180 Allocations	* 180	-
Districtwide	Pavement Markers			520	170	150	50	50	50	50	-
Districtwide New Installations	Signs			730	230	100	100	100	100	100	-
Districtwide New Installations	Signals			885	385	100	100	100	100	100	-
Districtwide	State Traffic Operations & Safety Improvement Program			370	170	40	40	40	40	40	-
Districtwide	Wetland Mitigation Monitoring			25	25	-	-	-	-	-	-
	Primary Matching Funds Required For Safety Program			158	24	29	31	26	23	25	-
	DISTRICT SUMMARY				18,854	18,722	18,884	19,839	20,996	22,193	15,731
	STP STATEWIDE ALLOCATIONS				1,200	400	400	-	300	-	
	NATIONAL HIGHWAY SYSTEM ALLOCATIONS				180	180	180	180	180	185	
	FEDERAL DEMONSTRATION ALLOCATIONS				163	-	-	-	-	-	

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

BRISTOL DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Abingdon E. Main St.	Boone Street to North of Railroad Bridge	PE 1,164 RW 950 CN 7,645 TO 9,759	** 3,977	 5,782	 408 1,000 *	* STP Statewide Allocation ** Includes STP Statewide Allocation					
4 & 5 La. 0.85 km/0.53 M	0011-140-104, PE101 RW202, C502, B604	9931		S/STP		392	398	415	438	461	2,270
Big Stone Gap Gilley Ave Route 23 Bus.	at Dogwood Road Turn Lanes and Signals	PE 105 RW 20 CN 336 TO 461	21	440 S	31	40	147	222	0	0	0
Intersection Improvement	0023-101-102, PE101, RW201, C501	15786									
Big Stone Gap 19th Street	at 4th Ave. & 2nd Ave. Includes Signals and Gates at Southern Railroad	PE 270 RW 100 CN 750 TO 1,120	1,120	0 S	0	0	0	0	0	0	0
2 Intersection Improvements	U000-101-V03, PE101, RW201, N501, FS703	568									
Big Stone Gap Short Street Bridge Replacement 2 Lane	Bridge over Powell River	PE 127 RW 0 CN 1,050 TO 1,177	627	550 BR/S	263	244	43	0	0	0	0
0.2 km/0.1 M	U000-101-V04, PE101, RW201, C501, B602	14623									
Bluefield College Ave.	Graham Ave. to N. of Graham Ave.	PE 351 RW 291 CN 4,444 TO 5,086	4,980	106 M	106	0	0	0	0	0	0
4 Lane Underpass	0102-143-101, PE101, RW201, B601, D602	352									
Bluefield Montrose St. Bridge Replacement 2 Lane	Bridge & Approaches over Bluestone River	PE 138 RW 145 CN 427 TO 710	116	594 BROS	94	250	250	0	0	0	0
0.2 km/0.1 M	U000-143-V06, PE101 RW201, C501, B601	9917									

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

BRISTOL DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE		
						1997-98	1998-99	1999-00	2000-01	2001-02			
Bluefield Virginia Ave. Bridge Replacement 2 Lane 0.2 km/0.1 M	Bridge & Approaches over Bluestone River U000-143-107, PE101, RW201, C501, B602	PE 125 RW 50 CN 570 TO 745 14621	43	702 BR/S	129	68	72	335	98	0	0		
Bristol Old Airport Rd. 5 Lane 1.2 Mile	Camelot Dr. to I-81 U000-102-105, PE101, RW201, C501	PE 471 RW 2,303 CN 5,618 TO 8,392 4582	6,548	1,844 S	621	587	(Under Construction)		130	0	0		
Bristol Old Airport Rd. 5 Lane 0.1 Mile	I-81 to Route 11 U000-102-107, PE101, RW201, RW202, C501, C502, B609, B610	PE 373 RW 703 CN 4,506 TO 5,582 11259 & 16123	991	4,591 S	344	338	(Under Construction)		432	849	1,031	1,086	511
Bristol Old Abingdon Hwy. 2 Lane 0.2 km/0.1 M	Underpass Norfolk & Southern RR U000-102-106, PE101, RW201, C501, B608	PE 631 RW 335 CN 3,597 TO 4,563 4583	335	4,228 STP	0	0	0	0	0	0	0	4,228	
Lebanon Main St. 3 Lane 1.1 Miles	Haber Drive to ECL 7019-252-101, PE101 RW201, C501	PE 312 RW 1,401 CN 2,400 TO 4,113 10509	1,656	2,457 S	210	203	(Under Construction)		206	214	224	235	1,165
Marion N. Main St. 4 & 5 Lane 0.8 Mile	State Park Blvd. to 0.104 Mile West of ECL 0011-119-104, PE102, RW202, C502	PE 187 RW 870 CN 1,983 TO 3,040 298	2,790	250 S	250	0	(Construction Complete)		0	0	0	0	0

**URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02**

**BRISTOL DISTRICT
URBAN SYSTEM**

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Marion North Church Street Bridge Replacement 0.2 km/0.1 M	Bridge and Approaches over Norfolk Southern Railroad U000-119-V05, PE101 RW201, C501, B602	PE 114 RW 100 CN 722 TO 936 14622 & 15492	52	884 S	35	266	329	254	0	0	0
Marion South Church Street 2 Lane 1.2 km/.75 M	Cherry Ave. to SCL U000-119-106, PE101 RW201, C501	PE 166 RW 350 CN 1,841 TO 2,357 15757	18	2,339 S	10	10	26	116	390	410	1,377
Marion Matson Drive Bridge Replacement	Bridge over Staley Creek U000-119-108, PE101 C501, B604	PE 10 RW 0 CN 135 TO 145 16466	0	145 BR	70	75	0	0	0	0	0
Norton Park Ave. 4 Lane 0.16km/0.1 M	0.1 Mile East of Coeburn Road to Coeburn Road 0023-146-106, PE101, RW201, C501	PE 90 RW 125 CN 750 TO 965 16492	0	965 S	25	50	159	269	281	181	0
Norton Second Street Bridge Replacement	Bridge And Approaches over Guest River U000-146-V05, PE101 RW201, C501, B601	PE 147 RW 48 CN 421 TO 616 13414	70	546 BR/S	240	206	100	0	0	0	0
Richlands Virginia Ave. Bridge Replacement	Over Clinch River U000-148-V05, PE102, RW202, C502, B603	PE 153 RW 194 CN 407 TO 754 4585	730	24 BROS	24	0	0	0	0	0	0

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

BRISTOL DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Richlands Hill Creek Road Bridge Replacement	Bridge over Hill Creek U000-148-109, PE101, RW201, C501, B607	PE 30 RW 80 CN 117 TO 227 16491	0	227 BR	227	0	0	0	0	0	0
Saltville Allison Gap Rd. 2 Lane 0.6 km/0.4 M	0.9 km/(0.7 Mile) North of Route 91 to NCL U000-295-102, PE102, RW202, C502	PE 257 RW 310 CN 520 TO 1,087 9930	* 198	889 S	144	139	141	146	153	160	6
* Includes 65 Previous funds Transferred from U000-295-103											
Tazewell Ben Bolt Ave. 2 Lane 0.5 km/0.3 M	Rt. 61 to Rt. 19/460 U000-158-104, PE101, RW201, C501	PE 97 RW 425 CN 1,440 TO 1,962 9918	279	1,683 S	263	253	257	267	280	293	70
Wise Lake St. Ext. 2 Lane on 4-Lane RW 0.8 Mile	Birchfield Rd. to Main St. U000-329-104, PE101, RW201, C501	PE 248 RW 467 CN 2,115 TO 2,830 271	2,407	423 S	158	145	120	0	0	0	0
(Construction Complete)											
Wise Lake St. Ext. 2 Lane on 4-Lane RW 1.26 km/0.78 M	Lake Street N.E. to Vanover Avenue Feasibility Study U000-329-105, PE101	PE 275 RW 0 CN 0 TO 275 15830	46	229 S	42	54	81	52	0	0	0
PE ONLY											
Wise	Urban Matching Funds Required for Federal Safety Program in Wise	Sa 6 TO 6	0	6 S	6	0	0	0	0	0	0

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

BRISTOL DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Wytheville 4th St. 4 Lane 0.6 Mile	Ridge St. to Monroe St. 0021-139-105, PE101, RW201, C501	PE 237 RW 940 CN 1,471 TO 2,648 3918	1,973	675 S	375	300	(Under Construction) 0	0	0	0	0
Wytheville Nye Rd. 2 Lane 1.3 km/0.8 M	Lithia Rd. to End of Existing Nye Rd. U000-139-106, PE101, RW201, C501	PE 183 RW 160 CN 1,958 TO 2,301 12531	1,529	772 S	59	102	421	190	0	0	0
Wytheville Connector Road 2 Lane 2.1 km/1.3 M	Peppers Ferry Road to Lithia Road U000-139-107, PE101, RW201, C501	PE 209 RW 230 CN 2,716 TO 3,155 15785	50	3,105 S	40	55	42	292	505	530	1,641
BRISTOL DISTRICT TOTALS		APPORTIONMENTS NOT ALLOCATED			0	240	339	486	1,050	1,315	
		ALLOCATIONS			4,174	3,777	3,730	3,751	3,400	3,356	
		TOTAL			4,174	4,017	4,069	4,237	4,450	4,671	
		STP STATEWIDE ALLOCATION			1,000						

**BRISTOL DISTRICT
SECONDARY SYSTEM
CONSTRUCTION IMPROVEMENT PROGRAM
FISCAL YEAR ALLOCATIONS**

County	Actual	PROJECTED					Total
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	
Bland	544,302	529,020	535,877	558,303	586,784	616,544	3,370,828
Buchanan	1,842,740	1,778,131	1,799,691	1,870,107	1,959,529	2,052,951	11,303,149
Dickenson	997,400	961,106	972,720	1,010,523	1,058,524	1,108,650	6,108,925
Grayson	1,542,010	1,504,066	1,523,527	1,587,879	1,669,639	1,755,195	9,582,314
Lee	1,749,723	1,697,131	1,718,317	1,788,001	1,876,516	1,969,076	10,798,764
Russell	2,101,978	2,045,595	2,071,629	2,157,590	2,266,799	2,381,056	13,024,648
Scott	2,101,109	2,047,845	2,074,522	2,162,764	2,274,876	2,392,198	13,053,315
Smyth	1,349,947	1,301,874	1,317,591	1,368,902	1,434,061	1,502,129	8,274,504
Tazewell	1,850,866	1,784,931	1,806,551	1,877,056	1,966,588	2,060,102	11,346,096
Washington	2,328,326	2,248,106	2,275,434	2,364,829	2,478,360	2,596,994	14,292,050
Wise	1,403,820	1,342,320	1,357,588	1,406,932	1,469,569	1,534,915	8,515,143
Wythe	1,548,382	1,508,541	1,527,926	1,591,949	1,673,289	1,758,391	9,608,477
Total	19,360,602	18,748,667	18,981,373	19,744,835	20,714,534	21,728,201	119,278,211

Culpeper District

(In Thousands of Dollars)

Fiscal Years Allocation

SYSTEM	ACTUAL	PROJECTED					TOTAL
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	
INTERSTATE	1,040	1,004	981	610	186	189	4,010
NHS-INTERSTATE	115	200	-	-	-	-	315
NHS-NONINTERSTATE	1,160	50	100	-	-	-	1,310
PRIMARY	13,806	14,105	14,290	14,984	15,839	16,700	89,724
URBAN	3,274	3,150	3,192	3,328	3,501	3,681	20,126
SECONDARY	13,099	12,653	12,811	13,325	13,979	14,662	80,529
DEMONSTRATION	-	-	-	-	-	-	-
CMAQ (HIGHWAYS)	-						
CMAQ (TRANSIT)	-						
CMAQ TOTAL	-	-	-	-	-	-	-
STP STATEWIDE (HWYS.)	2,195						
STP STATEWIDE (TRANSIT)							
STP STATEWIDE TOTAL	2,195	-	-	-	1,595	-	3,790
STP REGIONAL (HWYS.)							
STP REGIONAL (TRANSIT)							
STP REGIONAL TOTAL	-	-	-	-	-	-	-
ENHANCEMENT	684	ANNUAL ALLOCATIONS					684
SAFETY	117	ANNUAL ALLOCATIONS					117
RAIL SAFETY	120	ANNUAL ALLOCATIONS					120
MASS TRANSIT	2,187	ANNUAL ALLOCATIONS					2,187
TOTAL	37,797	31,162	31,374	32,247	35,100	35,232	202,912

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

CULPEPER DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED/ FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
64 - Albemarle Upgrade Sewer System (PE Only)	At Rest Area 3 W & E	PE 137 RW 75 CN 3,100 TO 3,312	886	2,426	600	600	800	426	-	-	-
		14656		IM	0064-002-F07	PE101,(L801)					
64 - Albemarle Upgrade Fog Detection System	Afton Mountain	PE 35 RW - CN 990 TO * 1,025	550	475	250	225	-	-	-	-	-
		15479		IM	0064-967-V06	Cooperative Project with Staunton District PE101,C501					
Districtwide	Beautification Improvements			180 IM	30	30	30	30	30	30	-
Districtwide	New Signs			329 IM	60	49	51	54	56	59	-
Districtwide	Guardrail (Traffic Barrier Safety)			15 NH	15	-	-	-	-	-	-
Districtwide	Rumble Strips			600 IM	100	100	100	100	100	100	-
Districtwide	Variable Message Sign and Highway Advisory Radio Network			300 NH	100	200	-	-	-	-	-
DISTRICT SUMMARY	IM NH TOTAL				1,040 115 1,155	1,004 200 1,204	981 - 981	610 - 610	186 - 186	189 - 189	-

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)											CULPEPER DISTRICT	
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
3 - Culpeper 4 Lanes on New Location 2.6 km/1.6 Mi.	4.0 km/2.5 Mi. West Culpeper and Orange County Line - 6.5 km/4.0 Mi. West Culpeper and Orange County Line	PE 820 RW 769 CN 3,501 TO 5,090 10186	2,370	2,720	500	800	600	600	220	-	-	
				S	0003-023-V04	PE104, RW204, C504						
3 - Culpeper Parallel Lane (2 to 4 Lanes) (PE Only) 13.9 km/ 8.7 Mi.	6.5 km/4.0 Mi. West Culpeper and Orange County Line - 0.5 km/0.3 Mi. East Route 29	PE 500 RW - CN - TO 500 14657 14658	500	-	-	-	-	-	-	-	-	
				S	0003-023-107	PE101, (RW201, C501), PE102, (RW202, C502)						
3 - Culpeper Construct Right Turn Lane	At Industry Drive	PE 3 RW - CN 11 TO 14 16524	-	14	14	-	-	-	-	-	-	
				S	0003-023-108	PE101, C501						
15 Business - Culpeper Parallel Lane (PE thru Field Inspection Only) 1.8 Miles	North Corporate Limits Culpeper - 1.8 Miles North North Corporate Limits Culpeper	PE 150 RW - CN - TO 150 2459	150	-	-	-	-	-	-	-	-	
				S	7015-023-V07	PE101						
15 & 29 - Fauquier Construct 3rd Lane Only - NBL & SBL 1.1 Miles	0.3 Mile North Route 15/29 Bypass - 1.4 Miles North Route 15/29 Bypass	PE 412 RW 215 CN 3,228 TO 3,855 11044	2,150	1,705	900	805	-	-	-	-	-	
				S	0015-030-F12	CONSTRUCTION UNDER WAY PE101, RW201; 112, C501						
15 & 29 - Fauquier Landscaping 1.1 Miles	0.3 Mile North Route 15/29 Bypass - 1.4 Miles North Route 15/29 Bypass	PE 16 RW - CN 129 TO 145 16201	-	145	145	-	-	-	-	-	-	
				S	0015-030-112	PE102, L801						

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)											CULPEPER DISTRICT	
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
15 & 29 - Fauquier Construct Left Turn Lanes at 4 Locations	Route 17 (Opal) - Prince William County Line	PE 3 RW - CN 77 TO 80	80	-	-	-	-	-	-	-	-	-
		14659		S	0015-030-116	CONSTRUCTION UNDER WAY PE101,M501						
15 & 29 - Fauquier Intersection Improvements (PE & R/W Only)	At Intersection Route 17 (Opal)	PE 500 RW 4,000 CN - TO 4,500	250	4,250	250	-	-	500	500	500	2,500	
		15984		S	0015-030-117	PE101						
15/29 - Fauquier Construct Truck Inspection Site	0.4 Mile North Route 17 (Opal)	PE 90 RW 200 CN 1,655 TO 1,945	* 1,210	735	500	235	-	-	-	-	-	-
		15977		S	0029-030-113	* Includes \$700,000 from Maintenance Division Vehicle Regulation Budget PE101,RW201,C501						
15 - Fluvanna Bridge Replacement	JAMES RIVER: John H. Cocke Memorial Bridge at Bremo Bluff (Str.# 1987)	PE 170 RW - CN 1,125 TO * 1,295	600	695	200	295	200	-	-	-	-	-
		12768		S	0015-032-V07	* Cooperative Project with Lynchburg District PE101,C501						
15 - Fluvanna Bridge Replacement	RIVANNA RIVER: At Palmyra (Str.# 1004)	PE 385 RW 35 CN 2,585 TO 3,005	300	2,705	100	300	600	900	805	-	-	
		12769		S	0015-032-V04	PE101,RW201,C501,B601,PE102						
15 - Fluvanna & Louisa Intersection Improvements and Widening 0.3 Mile	At Intersection Route 250	PE 100 RW 300 CN 600 TO 1,000	-	1,000	50	75	100	300	475	-	-	
		16536 16523		S	0015-054-105	PE101,RW201,C501; 0015-032-111,PE101,RW201,C501						

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

CULPEPER DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
15 - Madison Bridge Replacement	ROBINSON RIVER: (0.7 Mile South Culpeper County Line) (Str.# 1001)	PE - RW 65 CN 1,505 TO * 1,570	1,405	S	165	-	-	-	-	-	-	-
		11858			0015-056-702	CONSTRUCTION UNDER WAY PE101,RW201,M600						
						* Includes \$700,000 Maintenance Replacement Funds & \$450,000 Districtwide Strengthening & Widening Funds						
17 - Fauquier 4 Lanes on New Location 2.5 Miles	WARRENTON BYPASS SPUR: Route 29 Bypass North of Warrenton - Route 17	PE 3,338 RW 7,060 CN 27,144 TO 37,542	12,519 (1)4,088	STP	20,935	1,260 (1) 2,195	1,505	1,075	1,205	3,040 (1) 595	4,160	5,900
		2522			6017-030-F08	CONSTRUCTION UNDER WAY PE101,RW201,C501,B601 thru B609						
						(1) STP Statewide Allocations						
20 - Albemarle Extend Acceleration Lane, Restrict Crossover & Construct Storage Lane	At Intersection Routes I-64, 317 and 388	PE 55 RW 80 CN 350 TO 485	210	S	275	175	100	-	-	-	-	-
		12772			0020-002-123	PE101,RW201,N501						
20 - Albemarle Bridge Replacement	HARDWARE RIVER: Carter's Bridge (Str.# 1061)	PE 151 RW 75 CN 1,304 TO 1,530	-	BR/STP	1,530	-	-	300	750	480	-	-
		15996			0020-002-126	PE101,RW201,C501,B608						
28 - Fauquier (PE Only) 22.0 km/ 13.7 Mi.	Prince William County Line - Route 15/29 (North of Remington)	PE 70 RW - CN - TO 70	70	S	-	-	-	-	-	-	-	-
		13491			0028-030-109	CORRIDOR STUDY TO DETERMINE METHOD OF IMPROVEMENT PE100						
28 - Fauquier Improve Curve	At Route 610 (Midland)	PE 151 RW 425 CN 1,204 TO 1,780	50	STP	1,730	150	375	600	605	-	-	-
		15997			0028-030-111	PE101,RW201,C501						

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)											CULPEPER DISTRICT	
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
29 - Albemarle Widen from 4 to 6 Lanes with Cont. Right Turn Lane Each Direction 1.8 Miles	North Corporate Limits Charlottesville - 0.2 Mile North Rio Road (Route 631)	PE 1,844 RW 3,866 CN 14,155 TO 19,865 13348 2521	14,825 * 660	4,380 STP	1,000 6029-002-119	1,000	1,125	* National 1,255	Highway System Funds	-	-	
						CONSTRUCTION UNDER WAY PE101,RW201;F19,C501						
29 - Albemarle Widen from 4 to 6 Lanes with Cont. Right Turn Lane Each Direction 1.3 Miles	0.2 Mile North Rio Road (Route 631) - South Fork Rivanna River	PE 909 RW 1,047 CN 7,024 TO 8,980 2304	6,150 * 475	2,355 STP	1,000 6029-002-F19	1,000	355	* National	Highway System Funds	-	-	
						CONSTRUCTION UNDER WAY PE102,RW202,C502.						
29 - Albemarle Landscaping (PE Only)	NCL Charlottesville - South Fork Rivanna River	PE 50 RW - CN - TO 50 16356 16355	50	- NH	- (FO) 6029-002-119,PE104,PE105	-	-	-	-	-	-	
29 - Albemarle Landscaping	NCL Charlottesville - South Fork Rivanna River	PE - RW - CN 315 TO 315 16191 16190 16421	315	- NH	- (FO) 6029-002-119,L801,L802,L803	-	-	-	-	-	-	
29 - Albemarle Widen from 4 to 6 Lanes 6.3 km/3.9 Mi.	South Fork Rivanna River - Airport Road	PE 1,795 RW 2,849 CN 9,040 TO 13,684 3160	4,744	8,940 STP	560 6029-002-F21	700	800	1,550	3,245	2,085	-	
						PE101,RW201,C501						
29 - Albemarle Bridge Replacement	SOUTH FORK RIVANNA RIVER: (Str.# 1062 & 1022)	PE 636 RW 250 CN 3,369 TO 4,255 15998	200	4,055 BR/STP	500 6029-002-121	800	1,200	805	750	-	-	
						PE102,RW202,C502,B622,B624						

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

CULPEPER DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
29 - Albemarle	CHARLOTTESVILLE BYPASS: Alternative 10 (Western Route)	PE 11,006 RW 23,842 CN 83,231 TO 118,079 3965 16160	10,672 * 8,906 (1)2,680	95,821 S/NH/STP	* 1,300 1,000	1,850	3,747	4,080	* National Highway System Funds (1) STP Statewide Allocations 4,360 (1) 1,000	8,510	69,974
					6029-002-F22	ACCRUAL OF FUNDS TOWARD CONSTRUCTION PE100,RW201;PE101,RW202,C501					
29 - Albemarle Close 3 Crossovers	North Corporate Limits of Charlottesville - Greene County Line (N.of Rte.643,N. of Rte.1510,N.of Rte.763 and N.of Rte.641)	PE - RW - CN 30 TO 30 15987	30	- S	- 6029-002-127	-	-	-	-	-	-
						CONSTRUCTION UNDER WAY N501					
29 - Albemarle Replace Bridge on Southbound Lane	SOUTH FORK HARDWARE RIVER: (Str.# 1085)	PE 30 RW 20 CN 540 TO * 590 15983	100	490 S	140	-	-	-	* Includes MRF Allocation of \$30,000 in F.Y. 95-96 and \$350,000 in F.Y. 96-97	-	-
					6029-002-128	PE101,RW201,C501,D623					
29 - Albemarle Improve Vertical Alignment on SBL 0.6 km	0.1 km South Route 641 - 0.5 km North Route 641	PE 100 RW 125 CN 750 TO 975 16420	100	875 S	100	200	275	200	100	-	-
					0029-002-129	PE101,RW201,C501					
29 Business - Culpeper 4 Lanes on New Location	Route 29 (West of Culpeper) - Route 15 (South of Culpeper)	PE 151 RW 25 CN 1,004 TO 1,180 15424	275	905 STP	200	400	305	-	-	-	-
					7029-023-V11	PE101,RW201,C501					
29 - Fauquier (PE Only) 10.2 km/ 6.4 Mi.	Warrenton - Prince William County Line	PE 50 RW - CN - TO 50 13492	50	- S	-	-	-	-	-	-	-
					6029-030-111	ENGINEERING TO DETERMINE METHOD OF IMPROVEMENT PE100					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

CULPEPER DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
29 - Fauquier, Culpeper, Greene, Albemarle & Madison (PE Only)	Between Warrenton and Charlottesville	PE 1,600 RW - CN - TO 1,600	100 * 1,500	-	-	-	-	-	-	-	-	
						* Special Federal Grant Funds						
						ENGINEERING TO DETERMINE METHOD OF IMPROVEMENT						
						6029-967-F01, PE100						
29 - Madison Bridge Replacement Northbound Lane	ROBINSON RIVER: North of Madison (Str.# 1009)	PE 325 RW 40 CN 1,500 TO 1,865	350	1,515	650	465	400	-	-	-	-	
						BR	6029-056-F13, PE101, RW201, C501, B604, PE102					
33 - Greene 2 Lanes on 4-Lane R/W on New Location 5.6 km/3.5 Mi.	STANARDSVILLE BYPASS: 0.9 km/0.6 Mile West West Corporate Limits Stanardsville- 4.0 km/2.5 Miles East East Corporate Limits Stanardsville	PE 541 RW 76 CN 4,003 TO 4,620	895	3,725	900	800	720	615	390	300	-	
						S	6033-039-101, PE102, RW203, C503					
33 - Greene 2 Lanes on 4-Lane R/W on New Location 1.0 Mile	1.6 Miles West West Corporate Limits Stanardsville- 0.6 Mile West West Corporate Limits Stanardsville	PE * RW * CN 1,975 TO 1,975	100	1,875	600	500	400	375	-	-	-	
						S	6033-039-101, (PE102, RW203), C505					
33 - Greene Parallel Lane 3.6 Miles	0.1 Mile West Route 29 (Ruckers- ville) - 2.2 Miles East East Corporate Limits Stanardsville	PE 367 RW 163 CN 4,628 TO 5,158	4,358	800	400	400	-	-	-	-	-	
						STP	6033-039-105, CONSTRUCTION UNDER WAY PE101, RW201; V05, C501					
33 - Louisa 2 Lanes on 4-Lane R/W on New Location (PE Only) 2.9 km/1.8 Mi.	0.8 km/0.5 Mi. West West Corporate Limits Louisa - Lock Lane Drive	PE 328 RW - CN - TO 328	328	-	-	-	-	-	-	-	-	
						S	0033-054-108, PE101, RW201, C501					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

CULPEPER DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
33 - Louisa Widening (PE Only) 0.8 km/0.5 Mi.	Lock Lane Drive - 0.5 km/0.3 Mi. East Route 33	PE 244 RW - CN - TO 244	244	-	-	-	-	-	-	-	-
		11046		S	0033-054-108	PE102,RW202,C502					
208 - Louisa 2 Lanes on 4-Lane R/W on New Location	1.0 km South Route 33/208 - 0.5 km East Route 33/208	PE 100 RW 500 CN 1,700 TO 2,300	-	2,300	50	125	300	500	825	500	-
		16522		S	0208-054-106	PE101,RW201,C501					
211 - Culpeper and Fauquier Bridge Replacement on Westbound Lane	RAPPAHANNOCK RIVER: At Culpeper and Fauquier County Line (Str.# 1910)	PE 411 RW 102 CN 2,222 TO 2,735	2,075	660	500	160	-	-	-	-	-
		2436 2437		BR/STP	6211-023-V04	PE101,RW201,C501;6211-030-V02,PE101,RW201,C501,B602					
211 - Rappahannock Construct Left Turn Lane	At Route 522 (Sperryville)	PE 20 RW 10 CN 125 TO 155	55	100	100	-	-	-	-	-	-
		15982		S	0211-078-107	PE101,RW201,C501					
215 - Fauquier Improve Intersection 0.4 km	0.2 km South Route 652 - 0.2 km North Route 652	PE 30 RW 75 CN 300 TO 405	30	375	30	100	145	100	-	-	-
		16419		S	0215-030-102	PE101,RW201,C501					
231 - Madison Bridge Replacement	ROBINSON RIVER: 4.9 Miles North North Corporate Limits Madison (Route 609 West)-5.4 Miles North NCL Madison (Str.# 1006)	PE 327 RW 102 CN 1,871 TO 2,300	1,295	1,005	405	300	300	-	-	-	-
		12777		BR/STP	0231-056-V04	PE101,RW201,C501,B604					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)											CULPEPER DISTRICT	
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST		PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
							1997-98	1998-99	1999-00	2000-01	2001-02	
522 - Louisa Improve Intersection	At Route 605	PE 60 RW 30 CN 400 TO 490		375	115	50	65	-	-	-	-	-
		14664			S	0522-054-112	PE101,RW201,C501					
522 - Louisa Realign Curve	0.1 km South Route 647 (Apple Grove) - 0.2 km North Route 647	PE 40 RW 45 CN 200 TO 285		80	205	50	80	75	-	-	-	-
0.3 km		15981			S	0522-054-113	PE101,RW201,C501					
- Albemarle Connector Road to UVA	Route 250 Bypass - Massie Road (Northgrounds UVA Campus)	PE 300 RW - CN - TO 300		300	-	-	-	-	-	-	-	-
(PE Only)		12784			S	RUVA-002-101	PE101					
Districtwide	Advance Funding for Preliminary Engineering			155	95	95	-	-	-	-	-	-
Districtwide Strengthening and Widening	Bridges				650	150	100	100	100	100	100	-
Districtwide	Beautification Improvements				318	53	53	53	53	53	53	-
Districtwide	Guardrail				485	110	75	75	75	75	75	-
Districtwide	Guardrail (Traffic Barrier Safety)				125 NH	* 75	* 50	-	* National Highway System Allocations			-
Districtwide	Pavement Markers				300	-	75	75	50	50	50	-

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

CULPEPER DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Districtwide New Installations	Signs			500	-	100	100	100	100	100	-
Districtwide New Installations	Signals			1,250	250	200	200	200	200	200	-
Districtwide	State Traffic Operations & Safety Improvement Program			350	150	40	40	40	40	40	-
Districtwide	Variable Message Sign & Hwy. Advisory Radio (VMS/HAR) Network			100 NH	-	-	* 100	* National Highway System	Allocations	-	-
Districtwide	Wetland Mitigation Monitoring			25	25	-	-	-	-	-	-
	Primary Matching Funds Required for Safety Program			165	29	27	25	26	31	27	-
	DISTRICT SUMMARY				13,806	14,105	14,290	14,984	15,839	16,700	78,374
	STP STATEWIDE ALLOCATIONS				2,195	-	-	-	1,595	-	-
	NATIONAL HIGHWAY SYSTEM ALLOCATIONS				1,075	50	100	-	-	-	-

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

CULPEPER DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Charlottesville Fontaine Ave. 4 Lane 0.8 km/0.5 M	WCL to Jefferson Park Ave. 7029-104-V03, PE101, RW201, C501	PE 250 RW 1,800 CN 1,450 TO 3,500 14643	736	2,764 STP	100	200	300	700	700	364	400
Charlottesville West Main Street Bridge Replacement	Bridge Over Norfolk Southern Railroad 7250-104-102, PE101, RW201, C501, B606	PE 382 RW 139 CN 4,163 TO 4,684 14654	2,232	* 2,452 S	329	250	0	0	0	0	0
						(Under Construction)					
						* 1,873 to be Provided by Norfolk Southern Railroad					
Charlottesville Ivy Road 4 Lane 0.8 km/0.5 M	WCL to Emmett Street 7250-104-V04, PE101, RW201, C501	PE 452 RW 500 CN 4,373 TO 5,325 14644	875	4,450 STP	208	200	400	419	501	1,494	1,228
Charlottesville McIntire Rd./ Meadow Creek Parkway 4 Lane 0.8 km/0.5 M	Route 250 Bypass to NCL U000-104-V02, PE101, RW201, C501	PE 1,469 RW 933 CN 1,863 TO 4,265 2529	1,900	2,365 S	87	486	394	500	556	342	0
						In Conjunction with Route 631 Project in Albemarle County					
Charlottesville 9th St. - 10th St. Realignment 3-La Underpass NS & CSX RR 0.3 Mile	Cherry Ave. to Main St. U000-104-V08, PE101, RW201, C501, B605, B606	PE 976 RW 2,250 CN 10,907 TO 14,133 2525	8,185	* 5,948 RRS/STP	1,000	750	799	333	186	0	0
						* 2,880 to be Provided by Safety Improvement Program					
Charlottesville Jefferson Park Ave. Bridge Replacement 0.2 km/0.1 M	Bridge over Norfolk Southern Railroad U000-104-V09, PE101, RW201, C501, B607	PE 250 RW 250 CN 1,385 TO 1,885 14645	374	1,511 BR/STP	200	200	222	256	383	250	0

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

CULPEPER DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Charlottesville Transfer Center	Downtown Transit Transfer Center Administration by DRPT	PE 150 RW 500 CN 1,350 TO 2,000	1,250 *	750 STP	250	* Includes Statewide STP Allocation 0 0 0 0 0 Right of Way to be Provided by City					0
Charlottesville Guard Rail	Guard Rail (Traffic Barrier Safety)	Sa 85 TO 85	0	85 NH	0 85 *	* National Highway System Funds 0 0 0 0 0					0
Culpeper Route 3 Turn Lane	at Industry Drive 0003-204-102, RW201, C501	PE 0 RW 5 CN 18 TO 23	0	23 S	23	PE by District In conjunction with Primary Project 0 0 0 0 0					0
Culpeper Rixeyville Road 4 Lane 1.6km/1.0 M	15/29 Business to NCL 0229-204-101, PE101, RW201, C501	PE 340 RW 950 CN 1,800 TO 3,090	100 *	2,990 S	77	* 100 Prior Allocation Transferred from U000-204-104, C501 100 223 311 539 568					1,172
Culpeper Sperryville Pike 4 Lane 0.3 Mile	Gardner St. Virginia Ave Phase 2 0522-204-101, PE101 0522-204-V01, RW202 C502	PE 681 RW 935 CN 1,004 TO 2,620	1,369	1,251 S	402	383 266 200 0 0					0
Orange Madison Rd. Drainage Improvement 0.3 Mile	Spicers Mill Rd. to Nelson St. U000-275-101, PE101, RW201, C501	PE 300 RW 356 CN 1,845 TO 2,501	* 962	1,539 S	233	(Under Construction) 226 229 239 250 262					100
						* Includes Prior Allocation from Primary Project 0015-068-106, PE101					

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

CULPEPER DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Warrenton Shirley Ave. 4 & 5 Lane 1.1 km/0.7 M	Culpeper St. to Garrett St. 7029-156-101, PE101, RW202, C502	PE 801 RW 1,781 CN 3,700 TO 6,282 2516	979	5,303 STP	365	355	359	370	386	401	3,067
Warrenton Walker Drive 2 Lane 0.5 Mile	Lee Street (Meetz Road) to Academy Hill Road U000-156-104, C501	PE 0 RW 0 CN 300 TO 300 14721	300	0 S	0	0	0	0	0	0	0
CULPEPER DISTRICT TOTALS		APPORTIONMENTS NOT ALLOCATED ALLOCATIONS TOTAL NHS ALLOCATION			0 3,274 3,274 85	0 3,150 3,150	0 3,192 3,192	0 3,328 3,328	0 3,501 3,501	0 3,681 3,681	

CULPEPER DISTRICT
SECONDARY SYSTEM
CONSTRUCTION IMPROVEMENT PROGRAM
FISCAL YEAR ALLOCATIONS

County	Actual	PROJECTED					Total
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	
Albemarle	3,578,663	3,440,736	3,483,762	3,624,054	3,802,203	3,988,275	21,917,694
Culpeper	1,376,868	1,335,143	1,351,892	1,406,853	1,476,661	1,549,638	8,497,055
Fauquier	2,643,874	2,552,865	2,583,946	2,685,548	2,814,576	2,949,389	16,230,196
Fluvanna	843,969	816,611	826,893	860,371	902,882	947,274	5,198,001
Greene	616,661	595,098	602,377	626,094	656,210	687,664	3,784,102
Louisa	1,380,575	1,336,024	1,352,815	1,407,545	1,477,041	1,549,625	8,503,626
Madison	871,887	845,728	856,378	891,316	935,694	982,083	5,383,086
Orange	1,184,844	1,145,197	1,159,280	1,205,315	1,263,778	1,324,862	7,283,274
Rappahannock	601,397	585,746	593,359	618,391	650,187	683,434	3,732,516
Total	13,098,740	12,653,148	12,810,702	13,325,487	13,979,232	14,662,244	80,529,551

Fredericksburg District

(In Thousands of Dollars)

Fiscal Years Allocation

SYSTEM	ACTUAL	PROJECTED						
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	TOTAL	
INTERSTATE	832	823	445	455	465	470	3,490	
NHS-INTERSTATE	1,180	950	700	700	500	500	4,530	
NHS-NONINTERSTATE	145	145	145	145	145	145	870	
PRIMARY	17,291	17,421	17,698	18,486	19,512	20,577	110,985	
URBAN	1,105	1,063	1,078	1,125	1,186	1,250	6,807	
SECONDARY	13,570	13,038	13,197	13,712	14,365	15,047	82,929	
DEMONSTRATION	1,085	-	-	-	-	-	1,085	
CMAQ (HIGHWAYS)	319							
CMAQ (TRANSIT)	-							
CMAQ TOTAL	319	357	357	357	357	357	2,104	
STP STATEWIDE (HWYS.)	3,602							
STP STATEWIDE (TRANSIT)	-							
STP STATEWIDE TOTAL	3,602	-	-	-	220	889	4,711	
STP REGIONAL (HWYS.) *	700							
STP REGIONAL (TRANSIT)	-							
STP REGIONAL TOTAL	700	700	-	-	-	-	1,400	
ENHANCEMENT	389	ANNUAL ALLOCATIONS						389
SAFETY	274	ANNUAL ALLOCATIONS						274
RAIL SAFETY	90	ANNUAL ALLOCATIONS						90
MASS TRANSIT	517	ANNUAL ALLOCATIONS						517
TOTAL	41,099	34,497	33,620	34,980	36,750	39,235	220,181	

* Allocated by Hampton Roads MPO.

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)						FREDERICKSBURG DISTRICT					
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
95 - Spotsylvania Construct Commuter Parking Lot	Intersection Route 3	PE 203 RW 1,855 CN 2,085 TO 4,143 13353 11774	3,445	698 IM	350 IP00-088-101	348 CONSTRUCTION PE102,RW202;	- COMPLETE F01,C503	-	-	-	-
95 - Spotsylvania Expansion of Commuter Parking Lot	At Route 208 and Houser Road	PE 35 RW - CN 965 TO 1,000 12785	700	300 NH	300 IP00-088-V03	- CONSTRUCTION PE101,C501	- COMPLETE	-	-	-	-
95 - Spotsylvania Collector - Distributor Access (PE Only)	Route 208 - Route 17 Bypass	PE 200 RW - CN - TO 200 16021	200	- NH	- 0095-088-115	- PE100	-	-	-	-	-
95 - Stafford Construct Interchange (PE Only)	At Route 627	PE 2,900 RW - CN - TO 2,900 13557	* 2,900	- NH	- 0095-089-F08	- PE101	-	* Funding by Stafford County	-	-	-
95 - Stafford Construct Interchange	At Route 627 (Phase 1-A)	PE - RW 2,000 CN 16,400 TO 18,400 16022	500 *7,100	10,800 NH	500 * Funding to be Provided by Stafford County (Proffers or Cash Contribution) (FO)0095-089-108,RW201,C501	500	500	500	500	500	7,800
95 - Stafford Relocation of Interchange (PE Only)	At Route 630	PE 1,000 RW - CN - TO 1,000 13558	500	500 NH	250 0095-089-F09	250 PE101	-	-	-	-	-

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)						FREDERICKSBURG DISTRICT					
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
95 - Stafford Extension of HOV Lanes (PE Only) 25.1 km/ 15.7 Mi.	Prince William County Line - Rappahannock River Bridge	PE 500 RW - CN - TO 500 12786	500	- NH	- 0095-089-F07, PE100	-	-	-	-	-	-
Districtwide	Beautification Improvements			156 IM	26	26	26	26	26	26	-
Districtwide	Pavement Markers			805 IM	125	125	125	135	145	150	-
Districtwide	New Signs			960 IM	180	180	150	150	150	150	-
Districtwide	New Signals			487 IM	87	80	80	80	80	80	-
Districtwide	Guardrail (Traffic Barrier Safety)			30 NH	30	-	-	-	-	-	-
Districtwide	Rumble Strips			384 IM	64	64	64	64	64	64	-
Districtwide	Variable Message Sign and Highway Advisory Radio Network			700 NH	100	200	200	200	-	-	-
DISTRICT SUMMARY	IM NH TOTAL				832 1,180 2,012	823 950 1,773	445 700 1,145	455 700 1,155	465 500 965	470 500 970	7,800

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 THRU FY02
(In Thousands of Dollars)

FREDERICKSBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
1 - Caroline Intersection Improvement	0.2 km /0.1 Mi. South Route 207 - 0.2 km /0.1 Mi. North Route 207 (Carmel Church)	PE 80 RW 140 CN 1,205 TO 1,425	500	925	415	510	-	-	-	-	-
		13559		S	0001-016-V07	PE101,RW201,C501					
1 - Stafford Drainage Improvement	Route 638 - 0.5 Mile South Route 638	PE 10 RW 12 CN 328 TO 350	-	350	-	50	200	100	-	-	-
		16020		S	0001-089-122	PE101,RW201,C501					
3 - Lancaster Bridge Widening	CORROTOMAN RIVER: (Str.# 1004) (2.2 Miles East Route 201)	PE 108 RW - CN 432 TO 540	465	75	75	-	-	-	-	-	-
		11857		BH	0003-051-V16	CONSTRUCTION UNDER WAY PE101,B604					
3 - Middlesex and Lancaster Deck Rehabilitation Phases I,II & III	ROBERT O. NORRIS BRIDGE (Str.# 1959)	PE 85 RW - CN 17,209 TO 17,294	4,557 (1)2,692	10,045	770	900	1,450	2,110	2,000	2,450	365
		10067		BH/STP	0003-059-VA3	CONSTRUCTION COMPLETE PE101,B601					
3 - Middlesex and Lancaster Rehabilitation (Phase Construction) Phase IV & V	ROBERT O. NORRIS BRIDGE (Str.# 1959)	PE 1,000 RW - CN 8,440 TO * 9,440	700	8,740	740	-	-	-	-	-	* 8,000
		14774		MR/BR/BH	0003-059-VB3	CONSTRUCTION UNDER WAY PE101,B601					
3 - Lancaster Intersection Improvement	At Route 614	PE 15 RW - CN 150 TO 165	-	165	50	115	-	-	-	-	-
		16552		S	0003-051-117	PE101,C501					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 THRU FY02
(In Thousands of Dollars)

FREDERICKSBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
3 - Lancaster Parallel Lane (PE Only) 3.3 Miles	1.5 Miles North NCL Kilmarnock - 4.8 Miles North NCL Kilmarnock -	PE 200 RW 1,200 CN 6,800 TO 8,200 11766	90	8,110	110	-	-	-	-	-	8,000	
				STP	0003-051-V13	PE101,RW201,C501						
3 - Richmond Parallel Lane (2 to 4 Lanes) 1.4 Miles	East Route 360 (Warsaw) - 0.3 Mile North East Route 1001	PE 200 RW 500 CN 2,400 TO 3,100 15244	986 (1)2,114	-	-	-	(1) STP Statewide Allocations					-
				STP	0003-079-V15	PE101,RW201,C501						
3 - Richmond Parallel Lane (2 to 4 Lanes) 3.0 Miles	0.3 Mile West Totuskey Creek - 2.7 Miles East Totuskey Creek (Emmerton) (Including Bridge)	PE 602 RW 300 CN 6,785 TO 7,687 (3818) 11006	4,739 (1) 358	2,590	500	500	500	450	400	240	-	
				STP	0003-079-V12	CONSTRUCTION UNDER WAY PE102,RW202,C502,B605						
3 - Richmond & Westmoreland Add Left Turn Lane and Realign Curve 0.4 Mile	0.2 Mile South Intersection Route 203 - 0.1 Mile North Richmond County Line	PE 72 RW 270 CN 483 TO 825 14859 16650	(1) 475	350	250	100	-	-	-	-	-	
				STP	0003-079-V14	PE101,RW201,C501;0003-096-118,PE101,RW201,C501						
3 - Spotsylvania (PE & RW Only)	0.3 Mile West Route 639 - West Intersection Route 620	PE 300 RW 550 CN - TO 850 13564	300	550	-	50	100	200	200	-	-	
				S	0003-088-120	PE101						
3 - Spotsylvania Add Third Lane Westbound	Route 639 North (Bragg Road) - 0.3 Mile West of Route 639 South (Salem Church Road)	PE 210 RW 200 CN 685 TO 1,095 14776	600	495	300	195	-	-	-	-	-	
				S	0003-088-122	PE101,RW201,C501						

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 THRU FY02
(In Thousands of Dollars)

FREDERICKSBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
3 - Spotsylvania Add Third Lane Eastbound	Route 639 North (Bragg Road) - 0.3 Mile West of Route 639 South (Salem Church Road)	PE 200 RW 75 CN 685 TO 960 14777	150	810 S	260	550	-	-	-	-	-
					0003-088-122	PE102,RW202,C502					
3 - Stafford Permanent Traffic Signs	Route 3 Approaches to East-West Connector - ECL Fredericksburg	PE 32 RW - CN 200 TO 232 13966	212	20 S	20	-	-	-	-	-	-
					0003-089-104	CONSTRUCTION UNDER WAY PE102,S901					
3 - Westmoreland Parallel Lane (2 to 4 Lanes) 2.7 Miles	0.3 Mile East East Corporate Limits Montross - 1.1 Miles East Intersection Route 202Y (Relocated)	PE 691 RW 1,770 CN 4,620 TO 7,081 8383	5,481	1,600 STP	600	500	500	-	-	-	-
					0003-096-V14	PE101,RW201,C501					
14 - King and Queen Improve Vertical and Horizontal Sight Distance 0.6 Mile	0.3 Mile North of Heartquake Creek - 0.9 Mile North of Heartquake Creek	PE 75 RW 60 CN 365 TO 500 14778	220	280 S	280	-	-	-	-	-	-
					0014-049-109	PE101,RW201,C501					
14 - King and Queen Improve Vertical and Horizontal Sight Distance	0.2 Mile North Route 631 - 0.6 Mile North Route 631	PE 42 RW 55 CN 293 TO 390 14779	90	300 S	200	100	-	-	-	-	-
					0014-049-110	PE101,RW201,M501					
17 - Essex Parallel Lane Southbound 3.1 Miles	3.4 Miles South Route 360 - 0.3 Mile South Route 360 (Includes 4-Lane Bridge over Piscataway Creek)	PE 217 RW 1,886 CN 7,886 TO 9,989 2135	9,289	700 S	700	-	-	-	-	-	-
					6017-028-106	CONSTRUCTION COMPLETE PE102,RW202,C504,B603					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 THRU FY02
(In Thousands of Dollars)

FREDERICKSBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST		PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
							1997-98	1998-99	1999-00	2000-01	2001-02	
17 - Essex Rehabilitation	Hoskins Creek Bridge (Str.# 1004)	PE 420 RW 30 CN 4,245 TO 4,695		-	4,695	200	450	900	1,200	800	645	500
		14780			BR/STP	0017-028-F23	PE101,RW201	C501;PE102,B614				
17 - Gloucester Four Lanes Includes Alternative Analysis 1.4 Miles	GEORGE P. COLEMAN BRIDGE AND APPROACHES: Over the York River	PE 6,171 RW 1,857 CN 65,217 TO 73,245		2,200 (1)6,381 (2) 625 * 19,106	-	(1) 1,085	-	-	-	-	-	-
		11594 12215 11593 3154			DBP DEMO/STP	6017-036-F15	CONSTRUCTION UNDER WAY PE101,PE102,B604;PE103,RW203,C503;115,PE104,RW204,C504,C505					
17 - Gloucester Construct Right Turn Lane	0.5 km/0.3 Mi. South of Route 628	PE 5 RW - CN 85 TO 90		-	90	25	65	-	-	-	-	-
		16008			S	0017-036-126	PE101,C501					
30 King William Construct Right Turn Lanes	At Intersection Route 360	PE 30 RW 85 CN 220 TO 335		-	335	-	135	200	-	-	-	-
		16010			S	0030-050-120	PE101,RW201,C501					
33 - King William Construct Right Turn Lane	At Route 30 East	PE 45 RW 70 CN 135 TO 250		250	-	-	-	-	-	-	-	-
		14782			S	0033-050-107	PE101,RW201,M501					
33 - King William and King and Queen Study to Reloc. & Replace Bridge (PE Only)	East End Pamunkey River Bridge - East End Mattaponi River Bridge	PE 150 RW - CN - TO * 150		150	-	-	-	-	-	-	-	-
		14783			S	0033-966-102	PE100	* In conjunction with Project in Richmond District ELIMINATION OF DRAW SPAN BRIDGE				

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 THRU FY02 (In Thousands of Dollars)							FREDERICKSBURG DISTRICT				
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
33 - Middlesex Parallel Lane (2 to 4 Lanes) 2.8 Miles	0.1 Mile East Route 227 (Cooks Corner) - 2.8 Miles East Route 227 (Cooks Corner)	PE 480 RW 1,698 CN 3,780 TO 5,958 2140 15474	3,653	2,305	500	500	505	400	400	-	-
				S	0033-059-V06	CONSTRUCTION UNDER WAY PE103,RW202;106,C502					
33 - Middlesex Parallel Lane (2 to 4 Lanes) 1.6 Miles	2.8 Miles East Route 227 (Cooks Corner) - 0.3 Mile East Route 3 (Harmony Village)	PE 330 RW 2,170 CN 3,019 TO 5,519 11768	1,669 (1)1,590	2,260	1,000	800	460	-	-	-	-
				S/STP	0033-059-V06	(1) STP Statewide Allocations PE104,RW203,C505					
33 - Middlesex Pave Commuter Parking Lot	In the Vicinity of Saluda Farmer's Market	PE - RW - CN 15 TO 15 16553	-	15	15	-	-	-	-	-	-
				S	0033-059-108	M501					
198 - Mathews Construct Left and Right Turn Lanes	At Intersection Route 3	PE 40 RW 20 CN 90 TO 150 14874	145	5	5	-	-	-	-	-	-
				S	0198-057-104	CONSTRUCTION UNDER WAY PE101,RW201,M501					
202 - Northumberland & Westmoreland Improve Vertical and Horizontal Sight Distance	0.8 km /0.5 Mi. South Hampton Hall Creek - 0.6 km /0.4 Mi. North Hampton Hall Creek (Str.# 1953)	PE 225 RW 265 CN 1,705 TO 2,195 12788 12789	1,235	960	600	360	-	-	-	-	-
				BR/STP	0202-066-V02	PE101,RW201,C501;0202-096-V06,PE101,PE102,RW201,C501,B603					
205 - Westmoreland Adjust Grade on Curves to Improve Sight Distance 0.2 Mile	0.2 Mile North Route 638 (1.4 Miles North Route 3) - 0.5 Mile North Route 638	PE 150 RW 525 CN 425 TO 1,100 8424	925	175	175	-	-	-	-	-	-
				HES/STP	0205-096-V06	CONSTRUCTION UNDER WAY PE101,RW201,C501					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 THRU FY02
(In Thousands of Dollars)

FREDERICKSBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
207 Bypass - Caroline Parallel Lane (2 to 4 Lanes) 1.9 Miles	BOWLING GREEN BYPASS: 0.6 Mile North Bridge over RF&P Railroad - 0.5 Mile North South Intersection Route 301	PE 375 RW - CN 3,700 TO 4,075 14875	350	S 3,725	725	1,025	725	700	550	-	-
					6207-016-107,	PE102,C502,B604					
208 - Spotsylvania 2 Lanes on 4 - Lane R/W (New Location) 13.7 km/8.5 Mi.	SPOTSYLVANIA COURT - HOUSE BYPASS: Ta River - 1.6 km/1.0 Mi. West Ni River	PE 1,440 RW 4,300 CN 25,715 TO 31,455 11906	709	S 30,746	90	200	840	1,655	2,145	2,900	22,916
					0208-088-V14,	ACCRUAL OF FUNDS TOWARD CONSTRUCTION PE100					
208 - Spotsylvania Bridge Replacement	At Po River (8.8 Miles West Route 1) (Struct. #1012)	PE 425 RW 500 CN 1,415 TO 2,340 16351	100	BR 2,240	240	500	600	600	300	-	-
					0208-088-116,	PE101,RW201,C501,B610					
218 - Stafford New Railroad Grade Separation 1.0 Mile	0.4 Mile East Route 3 - 1.4 Miles East Route 3	PE 890 RW 8,917 CN 9,868 TO 19,675 2295	3,917	STP 15,758	520 (1) 3,602	1,649	2,550	2,050	1,575 (1) 220	1,500 (1) 889	1,203
					0218-089-V05,	(1) STP Statewide Allocations PE103,RW201,C501,B601					
301 - Caroline Intersection Improvement	At Routes 301 and 301 Business East of Bowling Green	PE 35 RW - CN 1,680 TO 1,715 13330	1,560	S 155	155	-	-	-	-	-	-
					6301-016-116,	CONSTRUCTION COMPLETE PE101,C501,D615					
360 - Essex Construct Right Turn Lane	At Intersection Route 708	PE 2 RW 8 CN 90 TO 100 16011	-	S 100	25	75	-	-	-	-	-
					0360-028-107,	PE101,RW201,C501					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 THRU FY02
(In Thousands of Dollars)

FREDERICKSBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
360 - King William Construct Turn Lanes at Six Locations	EBL at Route 1210, and Route 1211, WBL at Route 611, Route 618, Route 605, and at Milepost 0.50	PE 10 RW - CN 120 TO 130	50	80	80	-	-	-	-	-	-
		14946		S	0360-050-112,	PE101,N501					
360 - Northumberland Left and Right Turn Lanes	At Intersection Route 698	PE - RW - CN 250 TO 250	100	150	150	-	-	-	-	-	-
		16025		S	0360-066-105,	CONSTRUCTION UNDER WAY PE101,RW201,C501					
--Stafford 4 Lanes on New Location (PE Only) 34.8 km/ 21.6 Mi.	WESTERN TRANSPORTATION CORRIDOR: Route 95 - Prince William County Line	PE 1,313 RW - CN - TO 1,313	1,313	-	-	-	-	-	-	-	-
		3159 13600		S	R000-089-F01,	MAJOR INVESTMENT STUDY PE100; R000-966-102,PE100					
--Stafford and Spotsylvania (PE Only)	OUTER CONNECTOR: Route 1 - Route 3 West (Spotsylvania County)	PE 1,500 RW - CN - TO 1,500	8,987	-	5,750	7,459	7,530	8,380	10,500	12,200	-
		12846		STP	R000-966-V01,	MAJOR INVESTMENT STUDY AND ACCRUAL OF FUNDS FOR CONSTRUCTION PE100					
--Stafford (PE Only)	OUTER CONNECTOR: Route 1 - Route 3 East	PE 1,500 RW - CN - TO 1,500	1,000	500	500	-	-	-	-	-	-
		16023		STP	(NFO) R000-089-103,PE100	MAJOR INVESTMENT STUDY					
--Gloucester	Upriver Crossing Feasibility Study (York River)	PE 2,000 RW - CN - TO 2,000	(1) 600	1,400	-	(1) 700	(1) 700	-	-	-	-
		16024		STP	(NFO) R000-036-101,PE100	(1) STP Regional Allocations					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 THRU FY02
(In Thousands of Dollars)

FREDERICKSBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Districtwide	Advance Funding for Preliminary Engineering		200	50	50	-	-	-	-	-	-
Districtwide Strengthening and Widening	Bridges			650	150	100	100	100	100	100	-
Districtwide	Beautification Improvements			282	47	47	47	47	47	47	-
Districtwide	Guardrail			400	150	50	50	50	50	50	-
Districtwide	Guardrail (Traffic Barrier Safety)			870 NH	* 145	* 145	* 145	* National Highway System * 145	* 145	* 145	-
Districtwide	Pavement Markers			575	200	75	75	75	75	75	-
Districtwide New Installations	Signs			642	142	100	100	100	100	100	-
Districtwide New Installations	Signals			1,300	300	200	200	200	200	200	-
Districtwide	State Traffic Operations and Safety Improvement Program			300	100	40	40	40	40	40	-
Districtwide	Wetland Mitigation Monitoring			100	100	-	-	-	-	-	-

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 THRU FY02
(In Thousands of Dollars)

FREDERICKSBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
	Primary Matching Funds Required for Safety Program			163	27	21	26	29	30	30	-
	DISTRICT SUMMARY				17,291	17,421	17,698	18,486	19,512	20,577	32,984
	FEDERAL DEMONSTRATION PROJECT APPORTIONMENTS				1,085	-	-	-	-	-	-
	STP STATEWIDE ALLOCATIONS				3,602	-	-	-	220	889	-
	STP REGIONAL ALLOCATIONS				700	700	-	-	-	-	-
	NATIONAL HIGHWAY SYSTEM ALLOCATIONS				145	145	145	145	145	145	-

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

FREDERICKSBURG DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Fredericksburg Rte 1 Business Lafayette Blvd.	Bridge over Hazel Run	PE 100 RW 50 CN 850 TO 1,000	1,000	0	0	* Includes STP Statewide Allocation					0
Bridge Replacement 0.1 Mile	0001-111-V03, PE101, RW201, C501, B601	13442	*	STP	0	0	0	0	0	0	0
Fredericksburg East - West Connector	Rte. 1 Bypass to Dixon St.	PE 1,534 RW 3,559 CN 0 TO 5,093	5,044	49	49	0	0	0	0	0	0
4 Lane 1.8 Miles	0003-111-102, PE101, RW201	2294		S		PE & RW ONLY					
Fredericksburg East-West Connector	Rte. 1 Bypass to Lafayette Blvd.	PE 0 RW 0 CN 5,339 TO 5,339	0	5,339	0	0	(Construction Complete)				
4 Lane 0.8 Mile	0003-111-102, C503, B601, D605, D607, S901	2300		S		0	468	1,125	1,186	1,250	1,310
Fredericksburg East-West Connector	Lafayette Blvd. to Dixon St.	PE 0 RW 0 CN 10,458 TO 10,458	7,779	2,679	1,006	1,063	(Construction Complete)				
4 Lane 0.95 Mile	0003-111-102, C504, B602, B603, D606	2293		S		610	0	0	0	0	0
Fredericksburg Cowan Blvd.	Carl D. Silver Parkway to Jefferson Davis Highway (Alt. Route 1)	PE 250 RW 0 CN 0 TO 250	200	50	50	* STP Statewide Allocation					0
Location Study 1.6km/1.0 M	(NFO) U000-111-103, PE100	16558	*	STP		0	0	0	0	0	0
					PE ONLY to Establish Location Corridor * 200 Prior Allocation Transferred from 0001-111-V03, C501						
FREDERICKSBURG DISTRICT TOTALS		APPORTIONMENTS NOT ALLOCATED			0	0	0	0	0	0	0
		ALLOCATIONS			1,105	1,063	1,078	1,125	1,186	1,250	
		TOTAL			1,105	1,063	1,078	1,125	1,186	1,250	

**FREDERICKSBURG DISTRICT
SECONDARY SYSTEM
CONSTRUCTION IMPROVEMENT PROGRAM
FISCAL YEAR ALLOCATIONS**

County	Actual	PROJECTED					Total
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	
Caroline	1,077,743	1,037,519	1,050,150	1,091,047	1,142,968	1,197,145	6,596,574
Essex	571,320	552,226	559,166	581,705	610,321	640,194	3,514,935
Gloucester	1,302,353	1,256,541	1,272,132	1,322,676	1,386,845	1,453,817	7,994,364
King George	714,727	687,186	695,389	722,002	755,790	791,056	4,366,148
King & Queen	561,918	546,520	553,710	577,167	606,954	638,066	3,484,334
King William	701,512	677,801	686,269	713,784	748,719	785,192	4,313,278
Lancaster	529,179	507,540	513,461	532,648	557,006	582,426	3,222,258
Mathews	424,744	408,055	412,859	428,469	448,289	468,981	2,591,400
Middlesex	456,939	439,301	444,548	461,564	483,168	505,715	2,791,233
Northumberland	547,713	526,152	532,447	552,796	578,626	605,575	3,343,311
Richmond	436,498	420,804	426,028	442,917	464,356	486,724	2,677,327
Spotsylvania	2,692,401	2,577,824	2,609,721	2,713,096	2,844,334	2,981,301	16,418,676
Stafford	2,739,907	2,619,627	2,650,663	2,751,013	2,878,398	3,011,299	16,650,909
Westmoreland	812,732	781,317	790,623	820,819	859,155	899,171	4,963,819
Total	13,569,689	13,038,414	13,197,167	13,711,704	14,364,930	15,046,663	82,928,567

Lynchburg District

(In Thousands of Dollars)

Fiscal Years Allocation

SYSTEM	ACTUAL	PROJECTED						
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	TOTAL	
INTERSTATE	-	-	-	-	-	-	-	
NHS-INTERSTATE	-	-	-	-	-	-	-	
NHS-NONINTERSTATE	430	1,215	540	565	-	-	2,750	
PRIMARY	15,518	15,438	15,764	16,461	17,469	18,418	99,068	
URBAN	7,379	7,084	7,181	7,497	7,898	8,316	45,355	
SECONDARY	15,677	15,186	15,378	16,009	16,809	17,646	96,705	
DEMONSTRATION	6,678	-	-	-	-	-	6,678	
CMAQ (HIGHWAYS)	-							
CMAQ (TRANSIT)	-							
CMAQ TOTAL	-	-	-	-	-	-	-	
STP STATEWIDE (HWYS.)	3,122							
STP STATEWIDE (TRANSIT)	-							
STP STATEWIDE TOTAL	3,122	304	800	-	1,000	6,000	11,226	
STP REGIONAL (HWYS.)	-							
STP REGIONAL (TRANSIT)	-							
STP REGIONAL TOTAL	-	-	-	-	-	-	-	
ENHANCEMENT	731	ANNUAL ALLOCATIONS						731
SAFETY	426	ANNUAL ALLOCATIONS						426
RAIL SAFETY	452	ANNUAL ALLOCATIONS						452
MASS TRANSIT	3,073	ANNUAL ALLOCATIONS						3,073
TOTAL	53,486	39,227	39,663	40,532	43,176	50,380	266,464	

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

LYNCHBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED/ FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
TransAmerica Corridor (PE Only)	Hampton Roads - West Virginia	PE 400 RW - CN - TO 400 16598	-	400	* 400 Corridor Feasibility Study (FO)TRA0-969-101,PE100	-	-	-	-	-	-	* Anticipated Federal Demonstration Funds

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

LYNCHBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
15 - Buckingham Bridge Replacement	JAMES RIVER: John H. Cocke Memorial Bridge at Bremo Bluff (Str.# 1987)	PE 1,076 RW 200 CN 8,279 TO * 9,555	2,335	7,220	500	800	1,000	1,000	1,000	2,000	920
		12790		BR/S	0015-014-V11, PE101, RW201, C501, B605, PE102						
29 - Amherst, Campbell and City of Lynchburg 4 Lanes on New Location 1.5 Miles	LYNCHBURG MADISON HEIGHTS BYPASS: 0.6 Mile South Existing Route 460 - 0.5 Mile North of North Corporate Limits Lynchburg	PE 1,751 RW 5,996 CN 47,541 TO 55,288	12,408 (1)3,660	39,220	2,700 (1) 722	2,755 (1) 207	1,500	1,500	1,400	2,000 (1) 3,000	23,436
		15843 11812 15844		STP	6029-015-F15, PE101, RW201, C501, B612, B623 6029-118-F07, (PE100), PE101, RW201, C502, B613, B621, B622; (1) STP Statewide Allocations 6029-005-F22, PE104, RW204, C504						
29 - Amherst 4 Lanes on New Location 4.7 Miles	LYNCHBURG MADISON HEIGHTS BYPASS: 0.5 Mile North of North Corporate Limits Lynchburg - 0.3 Mile North Route 130 Connector	PE 2,278 RW 3,104 CN 28,791 TO 34,173	11,168	23,005	1,930	1,500 (1) 97	1,700	1,800	1,900 (1) 200	2,500	11,378
		11813		STP	6029-005-F22, PE101, RW201, C501, B615, B616, B617, B620 (1) STP Statewide Allocations						
29 - Amherst 4 Lanes on New Location 9.4 km/5.8 Mi.	LYNCHBURG MADISON HEIGHTS BYPASS: 0.3 Mile North Route 130 Intchg.- Existing Route 29 South of Amherst (N. Route 661)	PE 1,983 RW 2,204 CN 34,851 TO 39,038	7,158	31,880	1,500	1,700	1,900	2,000	2,250	2,750	19,780
		11912		STP	6029-005-F22, (PE100), PE102, RW202, C502						
29 - Amherst Construct Interchange 2.3 km/1.5 Mi.	LYNCHBURG MADISON HEIGHTS BYPASS: At Existing Route 29 (Sweet Briar)	PE 2,310 RW 1,000 CN 22,541 TO 25,851	1,751	24,100	1,000	1,000	1,500	1,800	2,000	2,000	14,800
		15842		STP	6029-005-F22, PE103, RW203, C503						
29 - Amherst RTL, Extend LTL, Extend Accel Lane & Reconstruct Crossover 0.4 km	0.1 km North Route 29 Business - 0.3 km South Route 29 Business	PE 5 RW - CN 200 TO 205	-	205	205	-	-	-	-	-	-
		16410		S	6029-005-128, PE101, N501						

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

LYNCHBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
29 - Campbell Construct Interchange	At Route 711	PE 350 RW 110 CN 2,775 TO 3,235 14833	1,200	S 2,035	400	1,000	635	-	-	-	-
						PE101,RW201,C501,B613					
29/460 - Campbell Reconstruct to Full Interchange	At Route 460	PE 2,497 RW 5,750 CN 15,113 TO 23,360 10185	1,200 (1)3,600	STP 18,560	100 (1) 2,400	200	500 (1) 800	700	(1) STP Statewide Allocations		7,500
						PE106,RW203,C503,B624,B625,B626,B627,B628,B629,B630					
29 South Bypass - Campbell New Location (PE Only)	Route 460 - Route 29	PE 500 RW - CN - TO 500 12916	500	S -	-	-	-	-	-	-	-
						R000-015-101, PE100					
29 - Nelson Relocate Intersection & Construct Turn Lane on Route 29 Northbound	At Route 623	PE 91 RW 38 CN 427 TO 556 12914	271	S 285	185	100	-	-	-	-	-
						0029-062-116, PE101,RW201,M501					
29 - Pittsylvania Widen Loops	At Route 685	PE - RW - CN 75 TO 75 16599	-	S 75	75	-	-	-	-	-	-
						6029-071-128, C501					
29 - Pittsylvania Interchange Improvements - Phase I (Southbound Ramp)	At Relocated Route 29/Route 976 (Southwest Quadrant)	PE 50 RW 15 CN 330 TO 395 16037	100	S 295	195	100	-	-	-	-	-
						6029-071-127, PE101,RW201,C501					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

LYNCHBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
29 - Districtwide Phase II & III (PE Only)	North Carolina State Line - Proposed Route 29 Bypass of Charlottesville	PE 1,650 RW - CN - TO 1,650	* 750	900	- * 900	-	-	-	-	-	-	
		16600		DEMO	(FO) 6029-963	CORRIDOR STUDY TO DETERMINE METHOD OF DEVELOPMENT & FEASIBILITY						
40 - Campbell Bridge Replacement 0.7 Mile	FALLING RIVER: 0.3 Mile West East Corporate Limits Brookneal - 0.4 Mile East East Corporate Limits Brookneal(Str.#1007)	PE 481 RW 505 CN 2,504 TO 3,490	3,490	-	-	-	-	-	-	-	-	
		9844		BR/STP	0040-015-V05	CONSTRUCTION UNDER WAY						
						PE101,RW201,C501,B603						
40 - Charlotte Safety Improvements	0.1 Mile West East Corporate Limits Keysville - 0.1 Mile East East Corporate Limits Keysville	PE 115 RW - CN 600 TO 715	385	330	185	145	-	-	-	-	-	
		12791		S	0040-019-107	PE101,B603						
40 - Charlotte Bridge Replacement	CUB CREEK: (Str.# 1008)	PE 180 RW 15 CN 530 TO 725	250	475	100	200	175	-	-	-	-	
		12792		BR/S	0040-019-V08	PE101,B601;PE102,RW201,C501						
40 - Pittsylvania Intersection Improvement	At Intersection Route 605	PE - RW - CN 15 TO 15	-	15	15	-	-	-	-	-	-	
		16601		S	0040-071-107	N501						
41 - Pittsylvania Widen from 2 to 4 Lanes 4.5 km/2.8 Mi.	North Corporate Limits Danville - 4.5 km/2.8 Mi. North North Corporate Limits Danville (Route 719)	PE 710 RW 1,228 CN 7,101 TO 9,039	5,259	3,780	475	800	1,150	755	600	-	-	
		9845		STP	0041-071-V04	PE101,RW201,C501						

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

LYNCHBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
41 - Pittsylvania Construct Left Turn Lane	At Entrance to Twin Springs Elementary School	PE 5 RW - CN 35 TO 40	-	40	40	-	-	-	-	-	-
		16602		S	0041-071-106	PE101,C501					
41/265 - Pittsylvania 4 Lanes on New Location (PE Only)	FRANKLIN TURNPIKE CONNECTOR: Existing Route 29 Business - Existing Route 360	PE 300 RW - CN - TO 300	-	300	-	100	100	100	-	-	-
		13511		STP	6265-071-V05	PE101,(RW201,C501)					
60 - Amherst Bridge Replacement 0.6 Mile	BUFFALO RIVER: 0.5 Mile East Route 610 - 0.1 Mile West Route 610 (Str.# 1009)	PE 291 RW 91 CN 2,108 TO 2,490	1,900	590	590	-	-	-	-	-	-
		9847		BR/STP	0060-005-V15	CONSTRUCTION UNDER WAY PE101,RW201,C501,B606					
60 - Appomattox Bridge Replacement	DAVID CREEK: (Str.# 1007)	PE 225 RW 75 CN 1,415 TO 1,715	-	1,715	-	-	100	300	900	415	-
		16038		BR/STP	0060-006-106	PE101,RW201,C501,PE102,B602					
60 - Buckingham Bridge Replacement 0.2 Mile	SLATE RIVER: 0.4 Mile West Buckingham C.H. - 0.6 Mile West Buckingham C.H. (Str.# 1012)	PE 222 RW 81 CN 1,387 TO 1,690	1,230	460	260	200	-	-	-	-	-
		11083		BR/STP	0060-014-V06	CONSTRUCTION UNDER WAY PE101,RW201,C501,B603,PE102					
130 - Amherst 4 Lanes on New Location 2.1 km/1.3 Mi.	ROUTE 130 CONNECTOR: 0.6 Mile East Existing Route 29 (Intersection Reloc. Amelon Rd.) - West Route 677 (Dixie Airport Road)	PE 469 RW 437 CN 3,389 TO 4,295	2,200	2,095	100	200	250	500	600	445	-
		11914		STP	0130-005-F05	PE101,RW201,C501					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

LYNCHBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
130 - Amherst 5 Lanes 0.6 Mile	Existing Route 29 - 0.6 Mile East Existing Route 29 (Intersection Relocated Amelon Rd.)	PE 308 RW 992 CN 3,230 TO 4,530 16428	-	4,530 STP	200 0130-005-F05	400 PE102,RW202,C502	700	900	900	600	830
						* To be built in conjunction with Proposed Amherst County Industrial Park					
151 - Nelson Bridge Replacement	TYE RIVER: (Str.# 1033)	PE 233 RW 25 CN 1,377 TO 1,635 16039	-	1,635 BR/STP	- 0151-062-112	- PE101,RW201,C501,PE102,B607	200	300	630	505	-
210 - Amherst Widening and Reconstruct Interchange 1.2 km/0.7 Mi.	ROUTE 210 INTERCHANGE: Route 29 Business - Relocated Wright Shop Road	PE 1,250 RW 1,360 CN 7,984 TO 10,594 14607	3,709	6,885 STP	500 0210-005-F02	1,000 PE102,RW202,C502,B601	1,300	1,585	1,300	1,200	-
210 - Amherst 2 Lanes on 4-Lane Right of Way 3.1 km/1.9 Mi.	ROUTE 210 CONNECTOR: Relocated Wright Shop Road - West Route 210/Route 29 Interchange	PE 701 RW 1,059 CN 6,260 TO 8,020 11913	1,900	6,120 STP	275 0210-005-F02	500 PE101,RW201,C501,B601	720	925	1,200	1,450	1,050
265 - City of Danville Grade & Drain 2 Lanes on 4-Lane Right of Way 1.8 Miles	DANVILLE EXPRESSWAY: 0.3 Mile North Int. Route 58 (EBL) - 0.1 Mile North Existing Route 360 (Does not include Route 58 Interchange)	PE 3,619 RW 2,474 CN 5,222 TO 11,315 (4145) 1311	11,315	- F	- 6265-071-102	- CONSTRUCTION COMPLETE PE102,RW202,G302,D638,D640	-	-	-	-	-
265 - City of Danville Construct Bridges	DANVILLE EXPRESSWAY: 0.3 Mile North Int. Route 58 (EBL) - 0.1 Mile North Existing Route 360 (Does not include Route 58 Interchange)	PE * RW * CN 6,595 TO 6,595 15167 9077	6,595	- STP	- 6265-071-F02	- CONSTRUCTION COMPLETE (PE102),B622 thru B628,B637;102,C506	-	-	-	-	-
						* Included in Previous Project					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

LYNCHBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
265 - City of Danville Pave 2 Lanes 1.8 Miles	DANVILLE EXPRESSWAY: 0.3 Mile North Int. Route 58 (EBL) - 0.1 Mile North Existing Route 360 (Does not include Route 58 Interchange)	PE * RW - CN 3,450 TO 3,450	118 **2,682	650	650	-	-	-	-	-	* Included in Previous Project ** Federal Demonstration Project Apportionments
		3932		STP/DEMO	6265-071-F02	CONSTRUCTION (PE102),P402	UNDER WAY				
265 - Pittsylvania 2 Lanes on 4-Lane Right of Way (PE & RW Only) 6.6 Miles	DAN DANIEL MEMORIAL HIGHWAY: 0.1 Mile North Existing Route 360 - Route 29 (North of Blairs)	PE 3,500 RW 3,265 CN - TO 6,765 (4145) 1308	6,765	-	-	-	-	-	-	-	
				S/F	6265-071-F02	PE103,RW203					
265 - Pittsylvania Grade & Drain 2 Lanes on 4-Lane Right of Way 3.4 Miles	DAN DANIEL MEMORIAL HIGHWAY: 0.1 Mi.N.Exist.Route 360 - 3.5 Miles N. Exist.Route 360 (Rte. 695-Doesn't include Franklin TrnPk.Conn.)	PE * RW * CN 5,560 TO 5,560	4,567 ** 993	-	-	-	-	-	-	-	* Included in Previous Project ** Federal Demonstration Project Apportionments
		11841		STP/DEMO	6265-071-F02	CONSTRUCTION COMPLETE (PE103),G303,B635,D636					
265 - Pittsylvania Pave 2 Lanes 3.4 Miles	DAN DANIEL MEMORIAL HIGHWAY: 0.1 Mi.N.Exist.Route 360 - 3.5 Miles N. Exist.Route 360 (Rte. 695-Doesn't include Franklin TrnPk.Conn.)	PE * RW - CN 4,032 TO 4,032	1,548 **2,484	-	-	-	-	-	-	-	* Included in Previous Project ** Federal Demonstration Project Apportionments
		13693		STP/DEMO	6265-071-F02	CONSTRUCTION UNDER WAY (PE103),P403					
265 - Pittsylvania 2 Lanes on 4-Lane Right of Way 1.8 Miles	DAN DANIEL MEMORIAL HIGHWAY: 3.5 Miles North Existing Route 360 (Route 695)- 5.2 Miles North Route 360 (Route 719)	PE * RW * CN 3,892 TO 3,892	345 **3,547	-	-	-	-	-	-	-	* Included in Previous Project ** Federal Demonstration Project Apportionments
		11842		STP/DEMO	6265-071-F02	CONSTRUCTION COMPLETE (PE103),C504,B633,B634					
265 - Pittsylvania 4 Lanes on New Location 1.8 Miles	DAN DANIEL MEMORIAL HIGHWAY: 5.2 Miles North Route 360 (Route 719) - Route 29 (North of Blairs)	PE * RW * CN 7,252 TO 7,252	- **4,124	3,128	- ** 3,128	-	-	-	-	-	* Included in Previous Project ** Federal Demonstration Project Apportionments
		11843		STP/DEMO	6265-071-F02	CONSTRUCTION UNDER WAY (PE103),C505,B631,B632					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

LYNCHBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
265 - Pittsylvania Remove Crossover & Construct Right Turn Lanes and Accel Lanes 0.3 Mile	0.1 Mile South Route 1128 (Elizabeth Street) - 0.2 Mile North Route 1128 (Elizabeth Street)	PE 5 RW - CN 350 TO 355	-	355	250	105	-	-	-	-	-
		16411		S	6265-071-106,	PE101,N501					
265 - City of Danville & Pittsylvania Parallel Lane (PE Only)	DANVILLE EXPRESSWAY & DAN DANIEL MEMORIAL HIGHWAY: 0.5 km N. Int. Route 58 (EBL) - 8.4 km North Route 360 (Route 719)	PE 600 RW - CN - TO 600	-	600	-	-	-	200	200	200	-
		16603			(FO) 6265-071-	107,PE101					
307 - Prince Edward Spot Improvements (PE thru Public Hearing Only) 2.8 Miles	Nottoway County Line - Route 460	PE 75 RW - CN - TO * 75	75	-	-	-	-	-	-	-	-
		14834		S	0307-073-102,	PE100					
307 - Prince Edward Reconstruction and Realign Intersection 0.3 Mile	Nottoway County Line - 0.3 Mile West Nottoway County Line	PE 33 RW 85 CN 342 TO * 460	-	460	100	260	100	-	-	-	-
				S	0307-073-102,	PE101,RW201,C501					
360 - Halifax Improve Sight Distance	At Intersection Route 614	PE 40 RW 183 CN 282 TO 505	200	305	200	105	-	-	-	-	-
		13512		S	0360-041-V14,	PE101,RW201,M501					
360 - Halifax Bridge Replacement	BANISTER RIVER: (Str.# 1015)	PE 100 RW 50 CN 1,850 TO 2,000	100	1,900	100	300	500	600	400	-	-
		14835		BR/STP	6360-041-V16,	PE101,RW201,C501,B611					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

LYNCHBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
360 - Halifax Bridge Replacement Develop to 4 Lanes (PE Only)	JOHN RANDOLPH BRIDGE OVER DAN RIVER: (Str.# 1901) 0.3 km/0.2 Mile North Route 34 - Route 58	PE 2,600 RW - CN - TO 2,600	1,000	1,600	300	300	400	400	200	-	-
		983		S	6360-041-115	COOPERATIVE PROJECT WITH ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM					
460 - Campbell Raise Grade and Construct Left and Right Turn Lanes	0.2 km/0.1 Mile West Intersection Route 662 - 0.2 km/0.1 Mile East Intersection Route 662	PE 106 RW 5 CN 574 TO 685	210	475	250	225	-	-	-	-	-
		13513		S	0460-015-V17	PE101, RW201, C501					
460 - Campbell Widen Shoulders and Construct Turn Lanes 2.4 Miles	East Corporate Limits Lynchburg - 3.9 km/2.4 Miles West East Corporate Limits Lynchburg	PE 365 RW 75 CN 1,350 TO 1,790	100	1,690	100	300	500	400	390	-	-
		14837		STP	0460-015-F18	PE101, RW201, C501					
460 - Prince Edward Parallel Lane (2 to 4 Lanes) 2.6 Miles	FARMVILLE BYPASS: 0.5 Mile East Route 15 (South of Farmville) - 3.1 Miles East Route 15	PE 554 RW 175 CN 5,941 TO 6,670	* 2,279 * 3,581	810	* - * 810	-	-	-	-	-	-
		12318		STP/DEMO	6460-073-F12	CONSTRUCTION COMPLETE PE101, RW201, C501, B607, B608					
501 - Campbell and Halifax (PE Only)	East Corporate Limits Lynchburg - South Boston	PE 100 RW - CN - TO 100	100	-	-	-	-	-	-	-	-
		16041 16040		S	0501-015-116	CORRIDOR STUDY FOR SPOT IMPROVEMENTS PE100; 0501-041-124, PE100					
501 - City of Lynchburg Widen to 6 Lanes including 4 Structures (PE Only)	Candlers Mountain Road - Woodall Road	PE 500 RW - CN - TO 500	-	500	250	250	-	-	-	-	-
		13515		STP	6501-118-F03	PE101					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

LYNCHBURG DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST		PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
							1997-98	1998-99	1999-00	2000-01	2001-02	
501 - Halifax Replace Median with Turning Lanes Inside & Outside	Intersection Route 129 (Centerville) - Intersection Route 654	PE	150	400	S	225	200	140	-	-	-	-
		RW CN TO	25 790 965									
		13514				0501-041-122	PE101,RW201,C501					
Districtwide	Advance Funding for Preliminary Engineering			300	-	-	-	-	-	-	-	-
Districtwide Strengthening and Widening	Bridges				650	150	100	100	100	100	100	-
Districtwide	Beautification Improvements				558	93	93	93	93	93	93	-
Districtwide New Installation	Guardrail				840	465	75	75	75	75	75	-
Districtwide	Guardrail (Traffic Barrier Safety)				325 NH	* 100	* 100	* 100	* National Highway System * 25	-	-	-
Districtwide	Pavement Markers				300	50	50	50	50	50	50	-
Districtwide New Installation	Signs				863	363	100	100	100	100	100	-
Districtwide New Installation	Signals				1,240	240	200	200	200	200	200	-
Districtwide	State Traffic Operations & Safety Improvement Program				400	150	50	50	50	50	50	-
Districtwide	Variable Message Sign & Hwy. Advisory Radio (VMS/HAR) Network				1,760 NH	-	* 780	* 440	* National Highway System * 540	-	-	-

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02											LYNCHBURG DISTRICT
(In Thousands of Dollars)											
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Districtwide	Wetland Mitigation Monitoring			25	25	-	-	-	-	-	-
	Primary Matching Funds Required for Safety Program			162	27	25	26	28	31	25	-
	DISTRICT SUMMARY				15,518	15,438	15,764	16,461	17,469	18,418	79,694
	STP STATEWIDE ALLOCATIONS				3,122	304	800	-	1,000	6,000	
	FEDERAL DEMONSTRATION PROJECT APPORTIONMENTS				4,838	-	-	-	-	-	
	NATIONAL HIGHWAY SYSTEM ALLOCATIONS				100	880	540	565	-	-	

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

LYNCHBURG DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Altavista Bedford Ave. 2 Lane 0.6 km/0.4 M	Dale Ave. (North) to NCL 0043-162-101, PE101, RW201, C501	PE 175 RW 100 CN 824 TO 1,099 14798	114	985 S	59	96	100	99	126	131	374
Altavista 7th Street Extension 2 Lane 0.5 Mile	Old NCL to Route 29 U000-162-V01, PE101, RW201, C501	PE 266 RW 450 CN 781 TO 1,497 8755	715	782 S	154	109	107	116	100	106	90
Danville Main St. Bridge and Approaches 4 Lane 0.3 Mile	Riverside Dr. to Bridge St. 7029-108-F01, PE101, RW201, C501, B601	PE 2,228 RW 2,545 CN 18,245 TO 23,018 8757	8,065 8,160 *	4,953 1,840 STP/BR *	952 1,840 *	* Federal Demonstration Project Allocations					0
Danville Franklin Turnpike 4 Lane 0.8 km/0.5 M	Terry Ave. to NCL 0041-108-V01, PE101, RW201, C501	PE 300 RW 1,500 CN 2,250 TO 4,050 14614	1,446	2,604 STP	784	483	474	413	450	0	0
Danville Franklin Turnpike 4 Lane 0.5 km/0.3 M	Intersection Improvement at Piney Forest Road (Route 29) 0041-108-102, PE101, RW201, C501	PE 80 RW 400 CN 1,000 TO 1,480 15840	368	1,112 S	332	200	200	200	180	0	0
Danville S. Main St. 4 Lane 1.4 Miles	Kemper Rd. to Route 265 0086-108-105, PE101, RW201, C501	PE 863 RW 1,676 CN 6,258 TO 8,797 4681	5,268	3,529 S	802	653	762	888	424	0	0

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

LYNCHBURG DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
Danville S. Main St. Landscaping 0.6 Mile	Kemper Rd. to Watson St. 0086-108-106, PE101, L801	PE 10 RW 0 CN 75 TO 85 13566	85	0 S	0	0	(Under Construction) 0	0	0	0	0	
Danville Worsham St. Bridge Demolition 0,3 km/0.2 M	Bridge St. to Taft St. U000-108-109, PE101, B606	PE 50 RW 0 CN 1,500 TO 1,550 12521	0	1,550 S	0	0	0	0	775	775	0	
Danville Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW CN 327 TO 327	0	327 NH	0 165 *	0 162 *	* National Highway System Funds					0
Farmville C.B.D. Signal System	Main St. and 3rd St.- (6) Intersections 0015-144-V03, PE101, RW201, C501	PE 20 RW 30 CN 436 TO 486 8758	341	145 STP	145	0	(Under Construction) 0	0	0	0	0	
Farmville East Third Street 4 Lane 1.5 km/0.9 M	Milwood Road to New ECL 7460-144-V03, PE101 RW201, C501	PE 290 RW 150 CN 1,800 TO 2,240 13534	1,026	1,214 S	227	358	363	266	0	0	0	
Lynchburg Crosstown Connector Lakeside Drive 4 Lane 3.7 km/2.4 M.	Old Forest Road to Route 501/Expressway 0221-118-104, PE101 RW201, C501 U000-118-V09, RW202	PE 700 RW 7,700 CN 4,000 TO 12,400 16604	0	12,400 S	785	1,657	1,849	1,883	2,196	2,297	1,733	

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

LYNCHBURG DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Lynchburg Campbell Ave. Bridge Replacement 0.16km/0.1 M	Campbell Ave. Bridge over Norfolk Southern Railway 0460-118-103, PE101 RW201, C501, B605	PE 150 RW 0 CN 1,350 TO 1,500 16605	* 985	 515 S	100	150	150	115	0	0	0
* 985 Prior Allocation Transferred From U000-118-113, C501											
Lynchburg Crosstown Connector 4 Lane 2.0 Miles	Rte. 29 Expressway to Old Forest Rd. U000-118-V09, PE101, RW201, C501	PE 1,025 RW 2,450 CN 6,530 TO 10,005 8759	1,681	8,324 S	579	1,421	1,444	1,597	1,592	1,691	0
Lynchburg Lynchburg Expressway Bridge Rehabilitation	3 Bridges Various Locations U000-118-110, PE101, C504, C505, C506, C507, B607, B608, B609	PE 800 RW 0 CN 7,250 TO 8,050 8760	6,350	1,700 S	1,700	0	0	0	0	0	0
(Construction Complete) Plans and Contract Administration by City											
Lynchburg Access Road 4 Lane 0.8 Mile	at Lakeside Industrial Park U000-118-117, PE101, RW201, C501	PE 48 RW 120 CN 1,304 TO 1,472 15533	938	534 S	366	168	0	0	0	0	0
(Under Construction) In Conjunction with Industrial Access Project											
Lynchburg Percival's Island Connector 0.2 Mile	Jefferson Street to Concord Turnpike U000-118-113, PE101 C501, B611	PE 375 RW 75 CN 600 TO 1,050 11909	1,050	0 S	0	0	0	0	0	0	0
Plans, Right of Way and Contract Administration by City											
Lynchburg Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW CN TO 338 338	0	338 S	0 165 *	0 173 *	0	0	0	0	0
* National Highway System Funds											

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

LYNCHBURG DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Lynchburg	Urban Matching Funds Required for Federal Safety Program in Lynchburg	Sa 9 TO 9	0	9 S	9	0	0	0	0	0	0
South Boston Broad St. Extension 2 Lane 1.2 Mile	3rd St. to Hamilton Blvd. 0501-130-F02, PE101, RW201, C501	PE 814 RW 2,183 CN 3,404 TO 6,401 3941	3,549	2,852 STP	385	370	375	392	413	435	482
LYNCHBURG DISTRICT TOTALS		APPORTIONMENTS NOT ALLOCATED ALLOCATIONS TOTAL			0 7,379 7,379	331 6,753 7,084	250 6,931 7,181	350 7,147 7,497	1,014 6,884 7,898	2,881 5,435 8,316	
		FEDERAL DEMONSTRATION FUNDS NHS ALLOCATIONS			1,840 330	335					

**LYNCHBURG DISTRICT
SECONDARY SYSTEM
CONSTRUCTION IMPROVEMENT PROGRAM
FISCAL YEAR ALLOCATIONS**

County	Actual	PROJECTED					Total
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	
Amherst	1,779,719	1,719,851	1,741,869	1,814,112	1,905,870	2,001,789	10,963,210
Appomattox	802,058	775,403	785,085	816,608	856,636	898,436	4,934,227
Buckingham	1,469,851	1,436,741	1,455,854	1,518,887	1,598,963	1,682,727	9,163,025
Campbell	1,943,001	1,856,569	1,878,935	1,951,208	2,042,952	2,138,661	11,811,324
Charlotte	1,077,555	1,049,303	1,063,043	1,108,090	1,165,306	1,225,110	6,688,408
Cumberland	804,765	785,705	796,009	830,030	873,251	918,469	5,008,229
Halifax	1,915,318	1,851,977	1,875,180	1,950,689	2,046,564	2,146,679	11,786,407
Nelson	1,379,903	1,348,221	1,365,987	1,424,678	1,499,242	1,577,259	8,595,292
Pittsylvania	3,571,019	3,453,643	3,496,299	3,635,939	3,813,286	3,998,619	21,968,805
Prince Edward	934,287	908,398	920,080	958,423	1,007,126	1,058,040	5,786,353
Total	15,677,477	15,185,811	15,378,342	16,008,665	16,809,197	17,645,789	96,705,282

Northern Virginia District

(In Thousands of Dollars)

Fiscal Years Allocation

SYSTEM	ACTUAL	PROJECTED					TOTAL
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	
INTERSTATE	12,909	27,942	29,934	30,988	32,068	32,065	165,906
NHS-INTERSTATE	14,350	19,580	20,565	28,325	34,765	35,380	152,965
NHS-NONINTERSTATE	1,457	3,200	3,200	2,776	95	-	10,728
PRIMARY	24,139	22,172	22,210	22,647	24,005	25,630	140,803
URBAN	11,606	11,413	11,587	12,146	12,856	13,596	73,204
SECONDARY	35,995	35,351	35,873	37,561	39,705	41,942	226,427
DEMONSTRATION	10,630	-	-	-	-	-	10,630
CMAQ (HIGHWAYS)	1,400						
CMAQ (TRANSIT)	6,531						
CMAQ TOTAL	7,931	8,889	8,889	8,889	8,889	8,889	52,376
STP STATEWIDE (HWYS)	12,818						
STP STATEWIDE (TRANSIT)	8,500						
STP STATEWIDE TOTAL	20,818	13,369	11,954	4,000	4,000	-	54,141
STP REGIONAL (HWYS)	12,821						
STP REGIONAL (TRANSIT)	1,444						
STP REGIONAL TOTAL	14,265	10,004	10,004	10,004	10,004	10,004	64,285
ENHANCEMENT	743	ANNUAL ALLOCATIONS					743
SAFETY	36	ANNUAL ALLOCATIONS					36
RAIL SAFETY	272	ANNUAL ALLOCATIONS					272
MASS TRANSIT	66,500	ANNUAL ALLOCATIONS					66,500
TOTAL	221,651	151,920	154,216	157,336	166,387	167,506	1,019,016

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
66 - Fairfax Additional Lane, HOV Lanes and Noise Walls (PE Only) 6.0 Miles	Route 50 - Route 29 (Centreville)	PE 2,656 RW - CN - TO 2,656	*2,656	-	-	* Included \$2,288,000 from 1992 Federal Appropriations Act					-
		11777		IR	0066-029-F19, PE101						
66 - Fairfax Additional Lane, HOV Lanes and Noise Walls 6.0 Miles	0.5 Mile East Waples Mill Road - 0.8 Mile East Compton Road	PE - RW 2,942 CN 64,598 TO 67,540	*67,540	-	-	* Includes \$3,112,000 in Federal Appropriations Act					-
		13475 11777		NH/IM	0066-029-F19, RW201, C501, B682, B683; C506; C507, B684, B685, B686, B687; C508						
66 - Fairfax & Prince William Additional Lane, HOV Lanes Noise Walls 1.9 Miles	0.8 Mile East Compton Road - 1.8 Miles East Route 234	PE 1,540 RW 550 CN 22,100 TO 24,190	*24,190	-	-	* Includes \$5,000,000 in Federal Interstate 4R Demonstration Funds					-
		11048		NH/IM	0066-029-F19, PE102, RW202, C502, B688, B689, B690, B691						
66 - Prince William Additional Lane, HOV Lanes Noise Walls 2.6 Miles	1.8 Miles East Route 234 - 0.8 Mile West Route 234	PE 1,186 RW 1,625 CN 20,613 TO 23,424	*22,794	630	300	330	-	-	-	-	-
		11049		NH/IM	0066-076-F06, PE101, RW201, C501, B622, B623, B624						
66 - Fairfax & Prince William Traffic Management System	Route 495 - Route 234	PE - RW - CN 22,025 TO 22,025	20,050	1,975	750	975	250	-	-	-	-
		13267 13268 13269		NH	0066-029-F19, C503, C504; 0066-076-F06, C502						
66 - Prince William Additional Lane & HOV Lanes Including Interch. Upgrade 3.4 Miles	1.3 km/0.8 Mi. West Route 234 - Route 29 (Gainesville)	PE 2,000 RW 2,125 CN 26,955 TO 31,080	500	30,580	500	500	500	5,000	5,000	8,924	10,156
		16000		NH/IM	(FO)0066-076-113, PE101						

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
66 - Prince William Additional Lane (HOV Peak)	Route 29 (Gainesville) - Route 15	PE 1,000 RW - CN - TO 1,000	500	500	250	250	-	-	-	-	-
		16001		NH	(FO)0066-076-113, PE102						
66 - Prince William and Fairfax Major Investment Study	Route 495 - Route 15	PE 1,715 RW - CN - TO 1,715	800	915	400	515	-	-	-	-	-
		16002		NH	(FO)0066-96A-106, PE100						
66 - Fairfax Construct Interchange	At Fairfax County Parkway	PE - RW 5,500 CN 11,035 TO 16,535	11,172 *2,200	3,163	1,300	1,300	563	-	-	-	-
		4623		NH	R000-029-F49	CONSTRUCTION UNDER WAY RW211, C511, B616, B617, B657					
66 - Fairfax Interchange Modification	Improvement at Route 28	PE 800 RW 800 CN 3,600 TO 5,200	4,410	790	300	300	190	-	-	-	-
		11780		NH	0066-029-F22, PE101, RW201, C501, B692, B693						
66 - Fairfax Interim HOV Lanes 7.7 Miles	Route 495 - Route 50	PE 2,505 RW 57 CN 34,501 TO 37,063	31,790 *5,129	144	144	-	-	-	-	-	-
		4454 9855 9854 9856		IR/IM	0066-029-116	CONSTRUCTION COMPLETE PE101, PE102, RW201, C501, C502, C503, C504					
66 - Fairfax Construct Commuter Lot	Stringfellow Road	PE 100 RW 1,750 CN 1,300 TO 3,150	800	2,350	800	1,000	550	-	-	-	-
		16003		NH	(FO)0066-029-127, PE101						

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
66 - Fairfax B-6 Pavement Markings	Between Route 495 and Route 123	PE 2 RW - CN 1,198 TO 1,200	-	1,200	500	500	200	-	-	-	-
		16306		IM	CONSTRUCTION UNDER WAY (FO)PM00-96A-101,PE101,N501						
66 - Fairfax & Prince William (PE Only)	Weigh Station	PE 100 RW - CN - TO 100	100	-	-	-	-	500	1,000	1,000	-
		13520		NH	IWSO-96A-V01,PE100	Engineering for Location Determination and Accrual of funds Toward Construction					
66 - Fairfax & Prince William Roadway Lighting	Route 495 - Route 234	PE 200 RW - CN 11,000 TO 11,200	-	11,200	800	2,020	2,000	3,000	3,380	-	-
		16623 16648		NH	(FO)0066-029-128,PE101,C501;(FO)0066-076-115,PE101,C501						
66 - Fairfax Direct HOV Ramp	At Monument Drive	PE 355 RW - CN 3,455 TO 3,810	3,810	-	-	-	-	-	-	-	-
		14674		NH	0066-029-F25	CONSTRUCTION UNDER WAY PE101,C501,B694					
66 - Fairfax Construct Ramp	EB Route 66 to SB Route 495	PE 25 RW - CN 725 TO 750	-	750	400	350	-	-	-	-	-
		16624		IM	(NFO)0066-029-129,PE101,C501						
66 - Fairfax and Arlington Traffic Management System	Route 495 - District of Columbia	PE 250 RW - CN 1,250 TO 1,500	-	1,500	250	500	250	500	-	-	-
		16629		NH	(FO)0066-96A-107,PE101,C501						

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
66 - Prince William Construct Commuter Parking Lot	At Williamson Boulevard and Portsmouth Road off Route 234	PE 277 RW 2,166 CN 1,497 TO 3,940	1,500	2,440	1,000	1,000	440	-	-	-	-
		14968		NH	P066-076-F11	CONSTRUCTION UNDER WAY PE101,RW201,C501					
66 - Prince William Convert to "Car Only", Minor Building Upgrades	Rest Area 10 E. & W.	PE 95 RW - CN 1,300 TO 1,395	1,395	-	-	-	-	-	-	-	-
		14675		IM	0066-076-F09	PE101					
95 - Fairfax Construct Interchange 0.9 Mile	0.4 Mile North Eisenhower Avenue Connector - 0.5 Mile South Eisenhower Avenue Connector (Formerly Clermont Drive)	PE 671 RW 1,301 CN 7,623 TO 9,595	7,590	2,005	800	800	405	-	-	-	-
		183		IM	0095-029-F18	CONSTRUCTION UNDER WAY In Conjunction with Urban Project PE101,RW201,C501					
95 - Fairfax Landscaping	0.4 Mile North Eisenhower Avenue Connector - 0.5 Mile South Eisenhower Avenue Connector	PE 25 RW - CN 185 TO 210	-	210	100	110	-	-	-	-	-
		16354		NH	(NFO)0095-029-F18	PE102,L801					
95 - Fairfax Extension of HOV Lanes 4.4 Miles	1.4 Mi. N. Rte. 644 (N. of Springfield) - 0.9 Mi. N. Rte. 638 (Pohick Rd.) (Exception at Springfield Bypass)	PE - RW - CN 70,989 TO 70,989 10407, 13763, 190 13649, 13836	59,644	11,345	1,775	2,500	2,750	2,500	320	-	1,500
				I-IR-NH	0095-029-114	CONSTRUCTION COMPLETE C501; 0095-029-FA4,B667					
95 - Fairfax Extension of HOV Lanes 2.3 Miles	0.9 Mile North Route 638 (Pohick Road) - 1.6 Miles North Route 611 (Furnace Road)	PE - RW - CN 36,355 TO 36,355	34,180	2,175	1,000	1,000	175	-	-	-	-
		191		I	0095-029-114	CONSTRUCTION UNDER WAY C502,B646,B648,B649,B650					

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
95 - Fairfax Extension of HOV Lanes 2.4 Miles	1.6 Miles North Route 611 (Furnace Road) - 0.2 Mile South Route 611 (Furnace Road)	PE - RW - CN 24,822 TO 24,822	24,822	-	-	-	-	-	-	-	-
		10405		I	0095-029-114	CONSTRUCTION UNDER WAY C506					
95 - Fairfax Bridge and Reconstruction of Ramp 0.3 Mile	At Route 1 (Ramp C)	PE - RW - CN 3,150 TO 3,150	-	3,150	1,000	1,000	1,150	-	-	-	-
		16189		IM	0095-029-114	CONSTRUCTION UNDER WAY C513,B677					
95 - Prince William Extension of HOV Lanes 1.4 Miles	0.1 Mile North Prince William County Line - 0.9 Mile South Route 123	PE - RW - CN 24,085 TO 24,085	24,085	-	-	-	-	-	-	-	-
		193 13362		I	0095-076-F14	CONSTRUCTION UNDER WAY C501,B648,B649,B656,B659,B660					
95 - Prince William Extension of HOV Lanes 2.5 Miles	0.9 Mile South Route 123 - 4.3 Miles North Route 234	PE - RW - CN 23,250 TO 23,250	22,190	1,060	500	560	-	-	-	-	-
		10404		I	0095-076-F14	CONSTRUCTION UNDER WAY C505,B645,B646,B658					
95 - Prince William Extension of HOV Lanes 5.3 Miles	4.3 Miles North Route 234 - 1.0 Mile South Route 234 (Quantico Creek)	PE - RW - CN 33,540 TO 33,540	9,997 13,728 *	9,815	1,000 * 3,105	3,000	2,710	-	-	-	-
		192 13363		I/NH	0095-076-F14	CONSTRUCTION UNDER WAY C502,B650,B651,B652,B653,B664					
95 - Prince William Extension of HOV Lanes (PE Only)	Quantico Creek - Stafford County Line	PE 200 RW - CN - TO 200	200	-	-	-	-	-	-	-	-
		12798		NH	0095-076-F19	Study to Determine Feasibility PE100					

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
95 - Prince William Construct Bridge	Horner Road	PE - RW - CN 4,230 TO 4,230	4,230	-	-	-	-	-	-	-	-
		10351		I	0095-076-F14,	CONSTRUCTION UNDER WAY (PE103,RW204,C506),B647					
95 - Prince William Construct Interchange	Horner Road	PE - RW 9,713 CN 12,426 TO 22,139	22,139	-	-	-	-	-	-	-	-
		10351		NH	0095-076-F14,	CONSTRUCTION UNDER WAY RW204,C506,C508					
95 - Prince William Commuter Lot	Acquisition of Right of Way at Horner Road Interchange Area	PE - RW 1,470 CN - TO 1,470	1,470	-	-	-	-	-	-	-	-
		12793		IM	0095-076-F18,	RW201					
95 - Prince William Modify Interchange	Route 234	PE 2,925 RW 8,000 CN 14,160 TO 25,085	14,201 *2,161	8,723	1,500	2,000	2,000	2,000	723	-	500
		13517		NH	0095-076-F20,	PE101,RW201,C501					
95 - Arlington Fairfax & Prince William Traffic Management System	1.4 Miles North Route 644 (North of Springfield) - 0.9 Mile South Route 234 (Quantico Creek)	PE - RW - CN 10,565 TO 10,565	10,565	-	-	-	-	-	-	-	-
		16 15		I	0095-076-F14,	CONSTRUCTION UNDER WAY (PE103),C503; 0095-029-F14,(PE103),C504					
95 - Fairfax and Prince William Provide Fourth Lane (PE Only)	Newington - Occoquan	PE 500 RW - CN - TO 500	-	500	500	-	-	-	-	-	-
		16630		NH	(FO)0095-96A-	104,PE101					

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
95 - Fairfax Interchange Modification (PE & RW Including Hardship Acquisitions)	At Route 395/495	PE 23,410 RW 20,000 CN - TO 43,410 14677 54	23,260	20,150 IM	5,203	4,400	4,400	4,000	2,147	-	-
					0095-029-F20, PE101, PE102, PE103, PE104, PE105, PE106, RW201, thru RW206						
95 - Fairfax Provide Fourth Lane Phase I 2.4 Miles	0.2 Mile N. Fairfax Co. Pkwy. - 0.5 Mile North Franconia/ Springfield Pkwy. Route 95/395/495 Interchange Improvement	PE - RW - CN 3,205 TO 3,205 14676	3,000	205 NH	205	-	-	-	-	-	-
					0095-029-F20, CONSTRUCTION UNDER WAY C501						
95 - Fairfax Interchange Modification Phases II and III 5.0 km/3.1 Mi.	At Route 395/495 Commerce St, Franconia /Old Keene Mill Rd & Route 95 NB (South of Beltway)	PE - RW - CN 65,537 TO 65,537 14677	14,000 *20,026 (2)6,600	31,511 IM	3,000 (1) 1,725 (2) 5,800	10,000	10,000	986	-	-	-
					0095-029-F20, (RW201), C502 * Federal Demonstration Funds 4,176,000 Federal Interstate Demonstration Funds 3,450,000 Federal Interstate 4R Demonstration Funds 12,400,000						
95 - Fairfax Interchange Modification Phase IV 5.3 km/3.3 Mi.	At Route 395/495 I-95 Southbound Express Lanes; Part of HOV (South of Beltway)	PE - RW - CN 42,000 TO 42,000 14678	9,365	32,635 IM	-	5,386	8,717	8,500	10,032	-	-
					0095-029-F20, (RW202), C503						
95 - Fairfax Interchange Modification Phase V 3.2 km/2.0 Mi.	At Route 395/495 I-495 Outer Roadway; I-495 Inner Roadway; Westbound Ramp	PE - RW - CN 27,500 TO 27,500 14679	-	27,500 IM	-	-	-	5,440	6,807	15,253	-
					0095-029-F20, (RW203), C504						
95 - Fairfax Interchange Modification Phase VI 4.2 km/2.6 Mi.	At Route 395/495 Northbound I-95 to I-495 Inner Loop; I-95 Northbound Express Lanes; Various Ramps	PE - RW - CN 26,000 TO 26,000 14680	-	26,000 IM	-	-	-	-	-	-	26,000
					0095-029-F20, (RW204), C505						

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
95 - Fairfax Interchange Modification Phase VII 2.3 km/1.4 Mi.	At Route 395/495 I-395/I-95 Southbound and HOV Lanes; I-495 Outer Loop to I-95 Southbound	PE - RW - CN 65,000 TO 65,000 14681	-	65,000	-	-	-	-	-	-	65,000
				IM	0095-029-F20, (RW205), C506						
95 - Fairfax Interchange Modification Phase VIII 2.1 km/1.3 Mi.	At Route 395/495 HOV Roadways between I-95/I-395/I-495	PE - RW - CN 36,500 TO 36,500 14682	-	36,500	-	-	-	-	-	-	36,500
				IM	0095-029-F20, (RW206), C507						
95 - City of Alexandria Electrical and Mechanical Work	Woodrow Wilson Memorial Bridge	PE 690 RW - CN 2,040 TO 2,730 12324	*1,635	1,095	-	-	-	-	-	-	1,095
				DEMO	0095-100-V04, PE105, B617 CONSTRUCTION UNDER WAY						
* 100% Federal Grant											
95 - City of Alexandria Urban Design and Public Participation (PE Only)	Woodrow Wilson Memorial Bridge	PE 2,300 RW - CN - TO 2,300 13898	2,300	-	-	-	-	-	-	-	-
				DEMO	0095-100-F04, PE108						
395 - Arlington	Boundary Drive - Washington D.C. Line	PE 1,250 RW - CN - TO 1,250 16004	*1,250	-	-	-	-	-	-	-	-
				DEMO	(FO)0395-000-105, PE100						
* Federal Demonstration Funds											
395 - Fairfax and Arlington Traffic Management System	Route 95/495 - District of Columbia	PE 250 RW - CN 1,250 TO 1,500 16628	-	1,500	250	500	250	500	-	-	-
				NH	(FO)0395-96A-102, PE101, C501						

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
495 - Fairfax Provide C-D Road on Inner Loop 1.0 Mile	At Route 7 0.1 Mile South Route 7 - 0.4 Mile North Route 7	PE 328 RW - CN 4,516 TO 4,844	2,000 *1,600	1,244	800	444	-	-	-	-	-	-
		11784		IM	0495-029-F22	CONSTRUCTION UNDER WAY PE101,RW201,C501						
495 - Fairfax Construct Auxiliary Lane Noise Wall and Extend Box Culvert	0.2 Mile North Route 29 - 0.3 Mile South Route 66	PE 253 RW - CN 3,152 TO 3,405	3,405	-	-	-	-	-	-	-	-	-
		11920		IM/NH	0495-029-F28	CONSTRUCTION UNDER WAY PE101,C501						
495/95 - Fairfax Improve Signing	Woodrow Wilson Memorial Bridge - American Legion Memorial Bridge	PE 40 RW - CN 222 TO 262	262	-	-	-	-	-	-	-	-	-
		11793 11794		IM	0495-029-F26	CONSTRUCTION UNDER WAY PE102,S901; 0095-029-F21,PE102,S901						
95 - Fairfax Major Investment Study (PE Only)	Woodrow Wilson Memorial Bridge - Routes 95/395/495 Interchange	PE 1,455 RW - CN - TO 1,455	1,455	-	-	-	-	-	-	-	-	-
		14969		NH	0095-96A-F03	PE100						
495 - Fairfax Major Investment Study (PE Only)	Routes 95/395/495 Interchange - American Legion Memorial Bridge	PE 2,825 RW - CN - TO 2,825	2,825	-	-	-	-	-	-	-	-	-
		14970		NH	0495-96A-F02	PE100						
95/495 - Fairfax and City of Alex. Construct 5th Lane (HOV) in Each Direction 6.6 Miles	Woodrow Wilson Memorial Bridge - Route 395/495	PE 3,500 RW - CN 49,270 TO 52,770	4,545	48,225	-	1,000	2,500	6,000	15,962	22,763	-	-
		12794 12795		NH-IM	0095-029-F23	PE101,C501; 0095-100-F07,PE101,C501						

INTERSTATE SYSTEM-IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
495 - Fairfax Construct 5th Lane (HOV) in Each Direction 13.0 km/8.1 Mi.	Route 95/395 - Route 66	PE 4,000 RW - CN 52,000 TO 56,000 15249 12796	18,205	37,795 NH-IM	-	2,000	5,000	10,000	10,000	10,795	-
					0495-029-F30	PE101,C501					
495 - Fairfax Construct 5th Lane (HOV) in Each Direction 5.5 km/3.4 Mi.	Route 66 - Dulles Access Toll Road	PE 4,800 RW - CN 29,350 TO 34,150 15250 13335	16,500 *11,140	6,510 NH-IM	- * 2,545	-	-	* Federal Interstate 4R Demonstration Funds 1,000	2,000	965	-
					0495-029-F29	PE101,C501					
495 - Fairfax Construct 5th Lane (HOV) in Each Direction 5.1 km/3.2 Mi.	Dulles Access Toll Road - American Legion Memorial Bridge	PE 2,500 RW - CN 21,945 TO 24,445 12797	1,000	23,445 NH-IM	-	1,000	2,437	6,325	7,000	6,683	-
					0495-029-F31	PE101,C501					
495 - Fairfax Interim Roadway Lighting	Woodrow Wilson Memorial Bridge - American Legion Memorial Bridge	PE 200 RW - CN 7,000 TO 7,200 16625	-	7,200 NH	800	1,000	2,000	2,000	1,400	-	-
					(FO)0495-029-136	PE101,C501					
Districtwide Commuter Parking Lots (PE Only)	Route 66 and Route 95 Corridors	PE 175 RW - CN - TO 175 13687 13518, 13647	175	- NH	-	-	-	-	-	-	-
					IP00-96A-V01	PE101; IP00-96A-V02,PE101; 0066-076-107,N501					
Districtwide Planning Study	Advanced Traffic Management System	PE 450 RW - CN - TO 450 13519	90 * 360	- NH	-	-	-	* IVHS Early Deployment Funds	-	-	-
					ATMS-96A-V01	PE101					

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
	ITS Early Deployment National Capital Area "Umbrella Study"	PE 250 RW - CN - TO 250	* 250	-	-	-	-	* Federal Grant Including Match	-	-	-	-
		16005		NH	UMBR-969-F01	PE100						
Districtwide	Beautification Improvements			360 IM	60	60	60	60	60	60	60	-
Districtwide	New Signs			1,500 IM	250	250	250	250	250	250	250	-
Districtwide	New Signals			3,000 IM	500	500	500	500	500	500	500	-
Districtwide	Pavement Markers			750 IM	125	125	125	125	125	125	125	-
Districtwide	Guardrail (Traffic Barrier Safety)			70 NH	70	-	-	-	-	-	-	-
Districtwide	Rumble Strips			762 IM	127	127	127	127	127	127	127	-
Districtwide	Variable Message Sign and Highway Advisory Radio Network			220 NH	-	220	-	-	-	-	-	-
Districtwide	Variable Message Sign and Highway Advisory Radio Network			220 NH	-	220	-	-	-	-	-	-
DISTRICT SUMMARY	IM NH TOTAL FEDERAL INTERSTATE 4-R DEMONSTRATION FUNDS FEDERAL INTERSTATE DEMONSTRATION FUNDS				12,909 14,350 27,259 5,800 4,830	27,942 19,580 47,522 -	29,934 20,565 50,499 -	30,988 28,325 59,313 -	32,068 34,765 66,833 -	32,065 35,380 67,445 -	140,751	

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
1 - Arlington Construct 6-Lane Facility 0.7 Mile	North Corporate Limits Alexandria - 0.1 Mile North Airport Connector (Route 233)	PE 19 RW 13,659 CN * 10,230 TO 23,908 (210) 211	22,578	1,330 IX	930	400	-	-	-	-	-	* Required Primary System Supplemental Funds for Federal Interstate Substitution Funds
					0001-000-101	CONSTRUCTION COMPLETE PE103,RW204,C504,B609,B614						
1 - Fairfax Construct Left Turn Lanes 0.2 Mile	1.2 Mile South Intersection North Route 235 - 1.0 Mile South Intersection North Route 235	PE 30 RW - CN 390 TO 420 12332	420	- HES/STP	-	-	-	-	-	-	-	CONSTRUCTION UNDER WAY PE101,N501
1 - Fairfax Construct Left Turn Lanes North and Southbound 0.4 Mile	South Belvoir Road - 0.1 Mile North of Woodlawn Road	PE 130 RW 80 CN 890 TO 1,100 12905	1,090	10 STP	10	-	-	-	-	-	-	CONSTRUCTION UNDER WAY PE101,RW201,M501
1 - Fairfax Bridge Replacement (PE Only)	Accotink Creek (Str.# 1004)	PE 200 RW - CN - TO 200 15242	125 * 75	- S	-	-	-	-	-	-	-	* Funds Provided from Strengthening and Widening
1 - Fairfax Widening (PE & RW Only)	0.4 km North Telegraph Road - 0.1 km South Lorton Road	PE 470 RW 2,550 CN - TO 3,020 12906	470 (1)1,550	1,000 S/STP	- (1) 1,000	-	-	-	-	-	-	(1) STP Regional Allocations
1 - Prince William Improve Vertical Alignment	TOWN OF DUMFRIES: Between Canal Road and Old Stage Coach Road	PE * RW 890 CN 1,000 TO 1,890 13521	800	1,090 S	590	500	-	-	-	-	-	* Funded with Urban Funds
					0001-076-V37	RW201,C501						

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
1 - Prince William Drainage Improvements	Along Northbound Route 1 near Tebbs Lane in Dumfries	PE - RW - CN 110 TO 110	110	-	-	-	-	-	-	-	-
		13522		S	0001-076-138,	CONSTRUCTION	UNDER WAY				
1 - Prince William Intersection Improvements	0.4 Mile North Proposed Intersection Route 784 - 0.4 Mile South Proposed Intersection Route 784	PE * RW 1,625 CN 2,345 TO 3,970	2,970	1,000	500	500	-	-	-	-	-
0.6 Mile		14684		S	0001-076-140,	CONSTRUCTION	UNDER WAY	* Funded with Secondary Road Funds			
1 - Prince William Bridge Replacement	At Neabsco Creek (Str.# 1003) Between Route 638 and Route 610	PE 300 RW 175 CN 1,090 TO 1,565	300	1,265	300	500	465	-	-	-	-
		16422		BR	0001-076-141,	PE101,RW201,	C501,B609				
1 - Fairfax & Prince William (PE Only) 25.3 km/ 15.8 Miles	South Corporate Limits of Alexandria - Route 253	PE 720 RW - CN - TO 720	225 (1) 50	445	220	225	-	-	-	-	-
		15686		STP	0001-96A-F02,	COMPREHENSIVE	CORRIDOR STUDY ON NHS	(1) STP Regional Allocations			
1 - Prince William (PE Only) 18.5 km/ 11.5 Miles	Route 253 - Stafford/ Prince William County Line	PE 490 RW - CN - TO 490	175 (1) 50	265	265	-	-	-	-	-	-
		15685		STP	0001-96A-V01,	COMPREHENSIVE	CORRIDOR STUDY ON NON-NHS	(1) STP Regional Allocations			
7 - Fairfax Construct Additional Left Turn Lane	At Intersection Lewinsville Road	PE 35 RW 65 CN 430 TO 530	350	180	100	80	-	-	-	-	-
		14686		S	0007-029-126,	PE101,RW201,	C501				

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
7/15 - Loudoun Improve Intersection	At Sycolin Road	PE 140 RW 210 CN 290 TO 640 14685	500	140 S	140	-	-	-	-	-	-
7/15 - Loudoun Widening (PE Only)	Leesburg Bypass	PE 500 RW - CN - TO 500 16006	(1) 40	460 STP	(1) 360	-	-	-	-	-	(1) 100
7 - Loudoun Widen from 4 to 6 Lanes Including Bridges 1.9 Mi.	0.1 Mile East Cardinal Park Drive - 0.1 Mile East of Goose Creek	PE 850 RW 1,450 CN 4,408 TO 6,708 12366	1,300 (1) 100	5,308 (2) BOND/STP	(1) 1,000 * 4,308	-	-	-	-	-	-
7 - Loudoun Widen from 4 to 6 Lanes 3.8 Mi.	Intersection of Route 607 - 0.1 Mile East of Goose Creek	PE 650 RW 300 CN 2,829 TO 3,779 13527	* 400 (1) 550 (3) 2,427	402 (2) BOND/STP	- ** 402	-	-	-	-	-	-
7 - Loudoun Parallel Lane 9.3 Miles	HAMILTON, PURCELLVILLE/ ROUND HILL BYPASSES	PE 495 RW - CN 13,120 TO 13,615 13366 13367	2,045 (1) 697	10,873 STP	1,495 (1) 2,085	1,310	2,000	2,030	1,953	-	-
7 - Loudoun Landscaping	Between Route 653 East of Leesburg and Route 28	PE - RW - CN 85 TO 85 12927	85	- S	-	-	-	-	-	-	-

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
7 - Loudoun Interchange Improvement (Phase II and III)	At Route 7/15 Bypass (Interim Improvement) Route 7/15 at Tuscarora Creek - 0.5 Mile East Cardinal Park Drive	PE 375 RW 950 CN 1,500 TO 2,825 13523 13877	200 * 1,530	1,095 NH STP/S	650 6007-053-F24,	445 CONSTRUCTION UNDER WAY PE101,RW201,M503	* National Highway System Funds	-	-	-	-	-
7 - Loudoun Interchange Improvement (Ultimate)	Route 7/15 Bypass: 0.2 km East Fort Evans Road - 0.1 km East Cardinal Park Drive	PE 1,000 RW 4,000 CN 12,300 TO 17,300 13526	1,000 * 1,223 (1) 100 (3) 180	14,797 (2)BOND/ NH/STP	(1) 277 (4) 128 ** 6,841 6007-053-F24,	400 PE102,RW202,C502	* National Highway System Funds (1) STP Statewide Allocations (2) Northern Virginia Transportation District Program (3) NVTDP Bond Funds (4) NVTDP Interest Earnings ** Anticipated NVTDP Bond Funds	1,500	200	-	-	5,451
7 - Loudoun Construct Turn Lane	At Countryside Boulevard	PE 6 RW - CN 105 TO 111 16007	- (1) 60	51 STP	- 0007-053-129,	- PE101,N501	(1) STP Regional Allocations	-	-	-	-	(1) 51
15 - Loudoun Widen Pavement 0.2 Mile	1.0 Mile South Maryland State Line - 1.3 Miles South Maryland State Line	PE 20 RW - CN 300 TO 320 12333	95	225 STP	225 0015-053-V17,	- PE101,N501	-	-	-	-	-	-
27 - Arlington Interchange Modifications	At Route 244	PE 765 RW - CN 5,250 TO 6,015 13528	- (1)2,350	3,665 STP	- (1) 1,600 0027-000-V01,	- PE101,C501	(1) STP Regional Allocations	-	-	-	-	(1)2,065
28 - Fairfax & Loudoun	Tax District Debt Service	PE RW CN TO	36,165	13,641	2,184	2,000	2,659	2,523	2,134	2,141	-	

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
28 - Loudoun Construct Turn Lanes	At Intersection Route 606	PE 100 RW - CN 600 TO 700	-	700	100	400	200	-	-	-	-
		16626		S	0028-053-106	PE101,C501					
28 - Prince William Construct Turn Lane & Widen to 4 Lanes 0.3 Mile	Bethlehem Road - Pennsylvania Avenue	PE 25 RW 185 CN 520 TO 730	550	180	180	-	-	-	-	-	-
		14687		S	0028-076-113	PE101,RW201,C501					
28 - Prince William Widen to 6 Lanes 0.2 Mile	0.2 Mile South SCL Manassas Park - SCL Manassas Park	PE 50 RW 140 CN 550 TO * 740	200	540	340	200	* Cooperative Project with Urban System				-
		13524		S	0028-076-V11	PE101,RW201,C501					
28 - Prince William (PE Only)	Fauquier County Line - Manassas	PE 50 RW - CN - TO 50	50	-	-	-	-	-	-	-	-
		13529		S	0028-076-111	PE101	CORRIDOR STUDY TO DETERMINE METHOD OF DEVELOPMENT				
29 - Fairfax Widen to 5 and 6 Lanes (PE Only) 2.8 Miles	Nutley Street - I-495	PE 1,875 RW - CN - TO 1,875	1,875	-	-	-	-	-	-	-	-
		11395		S	0029-029-119	PE101					
29 - Fairfax Widen from 4 to 6 Lanes (RW Only) 1.1 Miles	I-495 - 1.3 Miles West I-495 (0.1 Mile East Cedar Lane)	PE * RW 7,500 CN - TO 7,500	-	7,500	500	1,075	1,075	1,000	1,430	2,420	-
		11424		S	0029-029-119	RW207	* Funded on Previous Project				

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
29 - Fairfax Reconstruct Bridge and Approaches	At Big Rocky Run (3.1 Miles East Prince William County Line) Str. # 1021	PE 105 RW - CN 930 TO 1,035	-	1,035	280	535	220	-	-	-	-
		14688		BR/STP	6029-029-V23	PE101,C501;PE102,B606					
29 - Fairfax Construct Interchange (PE & RW Only)	At Route 28 (Centerville Road)	PE 600 RW 12,387 CN - TO 12,987	100 (1)2,600	10,287	(1) 4,000	-	-	-	-	-	(1)6,287
		14869		S/STP	0029-029-124	PE101,RW201					
29 - Prince William Widen from 4 to 6 Lanes (PE Only)	Route I-66 West - Fauquier County Line	PE 50 RW - CN - TO 50	50	-	-	-	-	-	-	-	-
6.9 km/4.7 Mi.		13530		S	6029-076-114	STUDY TO DETERMINE METHOD OF DEVELOPMENT PE101					
50 - Arlington Bridge and Approaches	At Route 50/27 Str. #1027	PE 500 RW - CN 3,900 TO 4,400	-	4,400	-	150	250	900	1,200	1,500	400
		14689		S	0050-000-119	PE101,C501,B610					
50 - Arlington Modify Interchange	At Courthouse Road	PE 1,000 RW - CN 10,000 TO 11,000	(1) 820	10,180	* 10,000	-	-	-	-	-	(1) 180
		13531		STP	0050-000-V18	PE101					
50 - Fairfax Widening	0.1 Mile East Stringfellow Road- 0.2 Mile East Centerville Road	PE 622 RW 616 CN 3,427 TO 4,665	(1)2,845	1,820	-	-	-	-	-	-	(1)1,820
		14690		STP	0050-029-F33	PE101,RW201,C501,B609,B610,B611					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
50 - Fairfax Widening	0.2 Mile West Route 657 0.2 Mile East Route 657	PE * RW 85 CN 570 TO 655	(1) 655	-	-	-	-	-	-	-	-
		16381		STP	0050-029-F33, (PE101), RW202, C502						
50 - Loudoun Parallel Lane (2 to 4 Lanes) 2.7 Miles	5.9 Miles West Fairfax County Line - 0.4 Mile East Route 15	PE 452 RW 1,515 CN 7,319 TO 9,286	2,601	6,685	-	905	950	2,126	1,754	950	-
		108		S	0050-053-101, PE102, RW202, C502						
120 - Arlington Widen to 6 Lanes (PE Only) 0.9 Mile	Route 66 - Henderson Road	PE 700 RW - CN - TO 700	700	-	-	-	-	-	-	-	-
		2934		S	0120-000-115, PE101						
120 - Arlington Widen to 6 Lanes 0.3 Mile	Route 66 - North Fairfax Drive	PE * RW 2,381 CN 725 TO 3,106	**3,106	-	-	-	-	-	-	-	-
		11050		S	0120-000-115, (PE101), RW201, C501						
120 - Arlington Widen to 6 Lanes 0.2 Mile	North Fairfax Drive - Wilson Boulevard	PE * RW 5,000 CN 2,526 TO 7,526	**5,750	1,776	190	86	-	-	-	-	***1,500
		11051		S	0120-000-115, (PE101), RW202, C502			*** Future Revenue Sharing Funds			
120 - Arlington Widen to 6 Lanes 0.2 Mile	Wilson Boulevard - North Carlyn Springs Road	PE * RW 7,571 CN 3,339 TO 10,910	**7,185	3,725	677	548	-	-	-	-	***2,500
		11052		S	0120-000-115, (PE101), RW203, C503			*** Future Revenue Sharing Funds			

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
120 - Arlington Widen to 6 Lanes 0.2 Mile	North Carlyn Springs Road - Henderson Road	PE * RW 4,313 CN 2,036 TO 6,349	- **4,793	1,556	1,000	556	-	-	-	-	-	* Funded on Previous Project ** Includes Arlington County Revenue Sharing Funds
		11053		S	0120-000-115	(PE101),RW204,C504						
120 - Arlington Intersection Improvements	At Route 244	PE * RW 350 CN 650 TO 1,000	-	1,000	400	400	200	-	-	-	-	* Funded by Arlington County
		16649		S	(NFO) 0120-000-116	PE101,RW201,C501						
123 - Fairfax 4 Lanes on New Location (Relocation) 1.1 Miles	1.6 Miles South Southern Railroad - 2.7 Miles South Southern Railroad	PE 950 RW 2,425 CN 3,987 TO 7,362	4,287 (1) 700	2,375	1,295 (1) 1,080	-	-	-	-	-	-	(1) STP Statewide Allocations
		142		STP	0123-029-F11	CONSTRUCTION UNDER WAY PE103,RW201,RW203,C501						
123 - Fairfax Construct Left Turn Lanes 0.2 Mile	At Intersection Route 643 (Lee Chapel Road)	PE 37 RW 57 CN 528 TO 622	272 (1) 300	50	- (1) 50	-	-	-	-	-	-	(1) STP Statewide Allocations
		12922		S/STP	0123-029-V26	CONSTRUCTION COMPLETE PE101,RW201,C501						
123 - Fairfax Widen from 2 to 4 Lanes on 6 Lane RW (PE & RW Only) 5.6 Miles	Occoquan River Bridge - Lee Chapel Road	PE 2,000 RW 4,700 CN - TO 6,700	- (1)6,700	-	-	-	-	-	-	-	-	(1) STP Regional Allocations
		13532		STP	0123-029-F28	PE100						
123 - Fairfax Widen from 2 to 4 Lanes on 6 Lane RW (PE Only) 2.2 Miles	Burke Lake Road - Lee Chapel Road	PE 3,300 RW - CN - TO 3,300	-	3,300	- (1) 3,300	-	-	-	-	-	-	(1) STP Regional Allocations
		16622		STP	(FO) 0123-029-132	PE101						

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
123 - Fairfax and Prince William Widen from 4 to 6 Lanes (PE Only)	Occoquan River Bridge	PE 700 RW - CN - TO 700 14691 14692	300	400 STP	400	-	-	-	-	-	-
						(1) STP Regional Allocations					
123 - Prince William Construct Interchange (PE Only)	At Route 1	PE 1,000 RW - CN - TO 1,000 14693	(1) 300	700 STP	(1) 700	-	-	-	-	-	-
						0123-076-F29, PE101, (RW201, C501)					
228 - Fairfax Widening	DRANESVILLE ROAD: Herndon - Route 7	PE 500 RW 4,390 CN 9,700 TO 14,590 12918	3,050	11,540 S	1,278	2,567	3,100	1,300	2,115	1,180	-
3.2 km/2.0 Mi.						0228-029-104, PE101, RW201, C501					
234 - Prince William Parallel Lane (2 to 4 Lanes) (PE Only)	0.6 Mile East Route 95 (Route 1) - 1.2 Miles East South Corporate Limits Manassas (With Exception 4-Lane Section at Route 95)	PE 3,026 RW - CN - TO 3,026 4322 205	3,026	- S	-	-	-	-	-	-	-
14.1 Miles						6234-076-111, PE100, (PE102, PE103); 6234-076-114, PE100					
234 - Prince William (2 to 4 Lanes)	0.2 Mile West Route 95 - 2.1 Miles West Route 95 -	PE 260 RW 2,500 CN 5,737 TO 8,497 3958	7,807	690 S	690	-	-	-	-	-	-
1.9 Miles						6234-076-111, CONSTRUCTION COMPLETE (PE100), PE101, RW201, C501					
234 - Prince William (2 to 4 Lanes)	2.1 Miles West Route 95 - 5.4 Miles West Route 95 (Eclipse Drive)	PE * RW 4,800 CN 7,453 TO 12,253 3790	1,835	10,418 S	2,200	2,400	2,300	1,518	1,000	1,000	-
3.3 Miles						6234-076-111, (PE100, PE102), RW202, C502					
						* Funded on Previous Project					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
234 - Prince William Parallel Lane (2 to 4 Lanes) 3.2 Miles	5.4 Miles West Route 95 (Eclipse Drive)- 6.3 Miles East South Corporate Limits Manassas	PE *				* Funded on Previous Project					
		RW 10,420 CN 6,890 TO 17,310	375	16,935	1,540	1,990	2,290	3,391	3,500	4,224	-
		3789		S	6234-076-111	(PE100,PE103)	RW203,C503				
234 - Prince William Parallel Lane (2 to 4 Lanes) 2.8 Miles	6.3 Miles East South Corporate Limits Manassas - 3.5 Miles East South Corporate Limits Manassas	PE *				* Funded on Previous Project					
		RW 6,260 CN 7,041 TO 13,301	-	13,301	700	700	1,000	3,000	3,901	4,000	-
		8415		S	6234-076-114	(PE100),RW201	C501				
234 - Prince William Parallel Lane (2 to 4 Lanes) 1.7 Miles	3.5 Miles East SCL Manassas - 1.8 Miles East SCL Manassas	PE *				* Funded on Previous Project					
		RW 2,695 CN 9,789 TO 12,484	-	12,484	770	910	1,300	2,560	3,375	3,569	-
		11718		S	6234-076-114	(PE100,PE102)	RW202,C502,B604,B605				
234 - Prince William 4 Lanes on New Location (PE Only) 9.8 Miles	MANASSAS BYPASS: 0.2 Mile North East-bound Lane Interstate Route 66 - 3.9 Miles East East-bound Lane Route 28 (Route 649-Limstrong)	PE 15,741				(1) STP Statewide Allocations					
		RW - CN - TO 15,741	5,831 (1)6,261	3,649	618	-	-	-	-	3,031	-
		208		S/STP	6234-076-F12	PE100					
234 - Prince William (RW & Constr.) 4 Lanes on 6-Lane R/W 1.1 Miles	MANASSAS BYPASS: 0.2 Mile West Eastbound Lane Route 66 - West Existing Balls Ford Road	PE *				* Funded on Previous Project (1) STP Statewide Allocations					
		RW 19,490 CN 9,384 TO 28,874	**12,452 (1)8,422 (2)3,000 (3)(4)	-	-	-	-	-	** National Highway System Funds (2) STP Regional Allocations (3) \$2 Million in Federal Demonstration Funds (4) \$3 Million in Federal Demonstration Funds for Manassas Battlefield Bypass		
		9027		VHOV NH/STP	6234-076-F12	CONSTRUCTION UNDER WAY (PE100),RW201,C501,B606,B607					
234 - Prince William Signing, Lighting & Pavement Markers	MANASSAS BYPASS: 0.2 Mile West Eastbound Lane Route 66 - 0.1 Mile West Existing Balls Ford Road	PE 10									
		RW - CN 1,250 TO 1,260	-	1,260	300	500	460	-	-	-	-
		16213		STP	6234-076-112	CONSTRUCTION UNDER WAY PE101,S901					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
234 - Prince William 4 Lanes on 6-Lane R/W 2.2 Miles	MANASSAS BYPASS: West Existing Balls Ford Road - 0.1 Mile West of Relocated Wellington Road	PE - RW 9,713 CN 8,370 TO 18,083	*18,083	-	-	-	-	-	-	-	-	-
		13611		BOND	CONSTRUCTION UNDER WAY NORTHERN VA TRANSPORTATION DISTRICT PROGRAM 6234-076-112, (PE100), RW205, C505, B609, B610							
234 - Prince William 4 Lanes on 6-Lane R/W 2.0 Miles	MANASSAS BYPASS: 0.1 Mile West of Relocated Wellington Road - 0.1 Mile East EBL Route 28 (Nokesville Road)	PE - RW 5,118 CN 17,664 TO 22,782	*22,782	-	-	-	-	-	-	-	-	-
		9028		BOND	CONSTRUCTION UNDER WAY NORTHERN VA TRANSPORTATION DISTRICT PROGRAM 6234-076-112, (PE100), RW202, C502, B614, B636							
234 - Prince William 4 Lanes on 6-Lane R/W 4.7 Miles	MANASSAS BYPASS: 0.4 Mile West EBL Nokesville Road - 3.9 Mile East EBL Nokesville Road (Route 649 - Limstrong)	PE - RW 19,783 CN 41,800 TO 61,583	*15,089	46,494	(1) 4,766 ** 17,446	-	-	-	-	-	-	24,282
		9029 9030		BOND	NORTHERN VIRGINIA TRANSPORTATION DISTRICT PROGRAM 6234-076-F12, (PE100)RW203, RW204					** Anticipated NVTDP Bond Funds (1) NVTDP Interest Earnings		
234 - Prince William (PE & RW Only)	Route 234 Extension East of Route I-95	PE 1,005 RW 4,620 CN - TO 5,625	1,713	3,912	644 (1) 1,350	600 (1) 109	756	453	-	-	-	-
		13525		STP	COOPERATIVE PROJECT WITH INTERSTATE SYSTEM 0234-076-F23, PE101, RW201					(1) STP Statewide Allocations		
287 - Loudoun Improve Sight Distance	0.2 Mile South Route 663 - 0.2 Mile North Route 663	PE 105 RW 10 CN 180 TO 295	220	75	75	-	-	-	-	-	-	-
		12910		S	REVENUE SHARING PROJECT WITH LOUDOUN COUNTY 0287-053-R03, PE101, RW201, M501							
-- Loudoun and Prince William 4 Lanes on New Location (PE Only) 39.3 Miles	WESTERN TRANSPORTATION CORRIDOR: Potomac River - Stafford County Line	PE 1,741 RW - CN - TO 1,741	1,741	-	-	-	-	-	-	-	-	-
		3176 3175		S	MAJOR INVESTMENT STUDY R000-076-F01, PE100; R000-053-F01, PE100; R000-96A-101, PE100							

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
-- Prince William Study to Determine Method of Improvement (PE Only)	In the Vicinity of the Nissan Pavillion	PE 50 RW - CN - TO 50 16350	50	- S	- R000-076-103, PE100	-	-	-	-	-	-
-- Prince William Norfolk Southern Railroad (PE Only) 10.0 Miles	Railroad Alignment Improvement Study	PE 240 RW - CN - TO 240 13533	240	- S	- RR00-076-V01, PE101	PRIMARY MATCH FOR COOPERATIVE URBAN AND SECONDARY PROJECT					-
Districtwide	Transportation Control Measures to support I-66 HOV-2	PE RW CN TO 16130	500	308 STP	- (1) 308 TCM0-96A-102, PE100	-	-	(1) STP Statewide Allocations			-
-- Fairfax (PE Only)	Smithsonian Air and Space Museum (An agreement must be reached between VDOT, Dept. of Aviation and Smith- sonian as to Scope)	PE 500 RW - CN - TO 500 13926	125	375 S	- SASM-029-101, PE100	-	-	-	-	-	375
Districtwide	Advance Funding for Preliminary Engineering		150	350	350	-	-	-	-	-	-
Districtwide Strengthening and Widening	Bridges			650	150	100	100	100	100	100	-
Districtwide	Beautification Improvements			258	43	43	43	43	43	43	-
Districtwide	Guardrail			400	150	50	50	50	50	50	-

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Districtwide	Guardrail (Traffic Barrier Safety)			895 NH	* 200	* 200	* 200	* National Highway System * 200	* 95	-	-
Districtwide	Pavement Markers			300	50	50	50	50	50	50	-
Districtwide New Installations	Signs			540	110	80	80	90	90	90	-
Districtwide New Installations	Signals			5,565	1,000	633	833	1,033	1,033	1,033	-
Districtwide	State Traffic Operations and Safety Improvements Program			425	125	60	60	60	60	60	-
Districtwide	Wetland Mitigation Monitoring			100	100	-	-	-	-	-	-
	Primary Matching Funds Required for Safety Program			125	25	24	19	20	17	20	-
	Future STP Regional Fund Distribution to be Determined by Local MPO				-	(1) 10,004	(1) 10,004	-	-	-	-
	Primary Matching Funds Required for CMAQ Program			1,319	250	250	250	200	200	169	-

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
	DISTRICT SUMMARY				24,139	22,172	22,210	22,647	24,005	25,630	30,508
	STP STATEWIDE ALLOCATIONS				6,150	109	-	-	-	-	-
	STP REGIONAL ALLOCATIONS				10,960	10,004	10,004	-	-	-	-
	NATIONAL HIGHWAY SYSTEM ALLOCATIONS				200	200	200	200	95	-	-
	ADDITIONAL ALLOCATIONS TO FAIRFAX COUNTY PARKWAY:										
	STP STATEWIDE ALLOCATIONS				6,168	5,760	5,954	-	-	-	-
	NATIONAL HIGHWAY SYSTEM ALLOCATIONS				1,112	3,000	3,000	2,576	-	-	-
	ANTICIPATED NVTDP BOND ALLOCATIONS				20,682	-	-	-	-	-	-
	NVTDP INTEREST EARNINGS				5,039	-	-	-	-	-	-
	ADDITIONAL STP REGIONAL ALLOCATIONS: (PUBLIC TRANSIT & SECONDARY)				1,444	-	-	-	-	-	-
	STP STATEWIDE ALLOCATIONS: (PUBLIC TRANSIT)				8,500	7,500	6,000	4,000	4,000	-	-

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Fairfax County Parkway 4.4 Miles	Braddock Road - Route 123	PE - RW - CN 35,000 TO 35,000	(1) 31,000 * 4,000	-	-	-	(1) National Highway System Funds * To be Provided from Fairfax County Secondary Road Funds	-	-	-	-
		206		NH	R000-029-F49	CONSTRUCTION UNDER WAY C506,C524					
Fairfax County Parkway 1.3 Miles	Newington Road - 0.2 Mile West Telegraph Road	PE - RW 4,500 CN 14,785 TO 19,285	(1) 516 (2) 1,120 (3) 486 (4) 6,769	10,394	* 10,394	-	(1) National Highway System Funds (2) STP Statewide Allocations (3) STP Regional Allocations (4) NVTDP Bond Funds	-	-	-	-
		14719		NH/STP BOND	R000-029-F49	CONSTRUCTION UNDER WAY RW228,C528,B687				* Anticipated NVTDP Bond Funds	
-- Fairfax County Parkway Construct Interchange	Franconia/Springfield Parkway at Frontier Drive	PE - RW 4,750 CN 11,100 TO 15,850	*15,850	-	-	-	* NVTDP Bond Funds	-	-	-	-
		13572		BOND	NORTHERN VIRGINIA TRANSPORTATION DIST. PROGRAM R000-029-249, RW226,C526,B681	CONSTRUCTION COMPLETE					
-- Fairfax County Parkway 2.0 Miles	0.2 Mile West Telegraph Road - Route 1 (Richmond Highway)	PE - RW 2,000 CN 13,255 TO 15,255	(1) 1,071 (2) 2,158 * 12,026	-	-	-	(1) National Highway System Funds (2) STP Statewide Allocations * \$11,786,000 AAD funds & \$240,000 U.S. Army Accounts Rec.	-	-	-	-
		11681		NH/STP	R000-029-F49	CONSTRUCTION UNDER WAY RW223,C523,B685					
-- Fairfax County Parkway 3.2 Miles	0.1 Mile South Baron Cameron Avenue- 0.4 Mile South Westbound Lane Route 7 (Sugarland)	PE - RW 6,536 CN 14,900 TO 21,436	(1) 3,144 (2) 1,250 (3) 2,133 (4) 350	14,559	(1) 4,098 (3) 1,112 * 1,316	(1) 2,000 (3) 2,000	(1) 1,500 (3) 1,500	(3) 1,033	-	-	-
		11680		NH/STP	R000-029-249	RW222,C522,B688				(1) STP Statewide Allocations (2) 1995 Federal Approp. Act (3) National Highway System Funds (4) Reston Land Dev. Proffer * Anticipated NVTDP Bond Funds	

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
-- Fairfax County Parkway Construct Interchange	0.4 Mile South Route 7 - 0.3 Mile North Route 7 (Algonkian Parkway)	PE - RW 5,460 CN 14,865 TO 20,325	- - (1)2,243	18,082	- (1) 2,070 * 3,755	- (1) 3,760 (2) 1,000	- (1) 4,454 (2) 1,500	- - (2) 1,543	- - -	- -	- -	- -
		15292		STP/NH	R000-029-249,	RW229,C529,B689,B690,B691						
-- Fairfax County Parkway Construct Interchange	0.2 Mile South Route 29 - 0.2 Mile North Route 29 -	PE - RW - CN 27,466 TO -	*27,466	-	-	-	* NVTDP Bond Funds	-	-	-	-	-
		13452		BOND	NORTHERN VIRGINIA TRANSPORTATION DIST. PROGRAM	R000-029-249, RW225, C525, B618, B655, B659, B665, B666, B667						
-- Fairfax County Parkway Construct Interchange	0.4 Mile South Route 50 - 0.4 Mile North Route 50	PE - RW - CN 16,232 TO -	*16,232	-	-	-	* NVTDP Bond Funds	-	-	-	-	-
		11527		BOND	NORTHERN VIRGINIA TRANSPORTATION DIST. PROGRAM	R000-029-249, RW219, C520, B668, B669						
-- Fairfax County Parkway Construct Interchange	At Baron Cameron Avenue	PE - RW - CN 15,000 TO -	-	15,000	- * 5,217 (1) 5,039	-	-	* Anticipated NVTDP Bond Funds (1) NVTDP Interest Earnings ** Anticipated Fairfax County Funding	-	-	-	** 4,744
		16627		BOND	R000-029-249,	RW230, C530						
	ADDITIONAL ALLOCATIONS TO FAIRFAX COUNTY PARKWAY:											
	STP STATEWIDE ALLOCATIONS				6,168	5,760	5,954	-	-	-	-	-
	NATIONAL HIGHWAY SYSTEM ALLOCATIONS				1,112	3,000	3,000	2,576	-	-	-	-
	ANTICIPATED NVTDP BOND ALLOCATIONS				20,682	-	-	-	-	-	-	-
	NVTDP INTEREST EARNINGS				5,039	-	-	-	-	-	-	-

CMAQ PROJECTS FUNDED WITH REGIONAL STP FUNDS FY97 THRU FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Virginia Railway Express	Signal Upgrade	PE - RW - CN 2,625 TO 2,625 2,100 STP	195	2,430 STP	-	-	-	-	-	-	-
Transit Fleet Preservation & Improvement	VRE Locomotive Purchase (2)	PE - RW - CN 2,625 TO 2,625 2,100 STP	2,625	- STP	-	-	-	-	-	-	-
Transit Fleet Preservation & Improvement	PRTC Feeder Vehicle Purchase	PE - RW - CN 1,000 TO 1,000 800 STP	1,000	- STP	-	-	-	-	-	-	-
Virginia Railway Express Burke Park and Ride	Add 500 Additional Spaces	PE - RW - CN 500 TO 500 400 STP	-	500 STP	-	-	-	-	-	-	-
Virginia Railway Express	Transit Vehicle Storage	PE - RW - CN 625 TO 625 500 STP	-	625 STP	-	-	-	-	-	-	-
Transit Station Access Efficiency Improvements	Increase Capacity at Alexandria Station	PE - RW - CN 125 TO 125 100 STP	125	- STP	-	-	-	-	-	-	-

CMAQ PROJECTS FUNDED WITH REGIONAL STP FUNDS FY97 THRU FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Transit Fleet Preservation & Improvement	VRE Railcar Purchase (10)	PE - RW - CN 2,180 TO 2,180 1,744 STP	2,180	- STP	-	-	-	-	-	-	-
	TOTAL STP REGIONAL ALLOCATIONS: (CMAQ)				-	-	-	-	-	-	-

PUBLIC TRANSPORTATION IMPROVEMENTS UTILIZING STP REGIONAL ALLOCATIONS FY97 thru FY02 (In Thousands of Dollars)											NORTHERN VIRGINIA DISTRICT	
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
Virginia Railway Express	Truck and System Engineering Improvements	PE RW CN TO 650	650	- STP	-	-	-	-	-	-	-	
Virginia Railway Express	Signal Conversion (Potomac Yards - South of Alexandria)	PE RW CN TO 1,100	1,100	- STP	-	-	-	-	-	-	-	
WMATA PE	King Street Metro Station Improvements	PE RW CN TO 4,500	200	4,300 STP	-	-	(1) STP Regional Allocations			-	(1)4,300	
28 - Loudoun Public Transit Support (VDOT) PE/C	Park and Ride Lot Vicinity of Shaw Road	PE RW CN TO 376	376	- STP	-	-	-	-	-	-	-	
Commuter Parking Lot (VDOT) RW/C	Lake Ridge Area (Tacketts Mill)	PE RW CN TO 3,160	1,460	1,700 STP	-	-	(1) STP Regional Allocations			-	(1)1,700	
Arlington County	Commuter Assistance Program	PE RW CN TO 605	355	250 STP	- (1) 250	-	(1) STP Regional Allocations			-	-	

PUBLIC TRANSPORTATION IMPROVEMENTS UTILIZING STP REGIONAL ALLOCATIONS FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
MWCOG	Regional Ridesharing Program Support	PE RW CN TO 117	117	- STP	-	-	-	-	-	-	-
PRTC	Ridesharing Program Maintenance	PE RW CN TO 200	200	- STP	-	-	-	-	-	-	-
Alexandria	TDM Program	PE RW CN TO 100	100	- STP	-	-	-	-	-	-	-
Virginia Railway Express NVTC	Capacity Expansion	PE RW CN TO 1,200	600	600 STP	(1) 600	-	(1) STP Regional Allocations	-	-	-	-
WMATA	Bus Replacement	PE RW CN TO 1,300	-	1,300	(1) 594	-	(1) STP Regional Allocations	-	-	-	706
							In accordance with TCC Technical Committee recommendations, subject to TCC and TPB approval on June 20.				
	TOTAL STP REGIONAL ALLOCATIONS: (PUBLIC TRANSIT)				1,444	-	-	-	-	-	

SECONDARY IMPROVEMENTS UTILIZING STP REGIONAL ALLOCATIONS FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Prince William Liberia Avenue PE/CN	Extension between Davis Ford Road and Route 234 Bypass	PE RW CN TO 5,000	1,250	3,750 STP	-	-	-	-	-	-	(1)3,750
	TOTAL STP REGIONAL ALLOCATIONS: (SECONDARY)				-	-	-	-	-	-	-

PUBLIC TRANSPORTATION IMPROVEMENTS UTILIZING STP STATEWIDE ALLOCATIONS FY97 thru FY02
(In Thousands of Dollars)

NORTHERN VIRGINIA DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Virginia Railway Express	Lease and Track and Signal Improvements	PE - RW - CN 24,000 TO 24,000	(1)4,000	20,000 STP	(1) 4,000	(1) 4,000	(1) 4,000	(1) 4,000	(1) 4,000	-	-
Phased Railroad Improvement	Track and Safety Improvements	PE - RW - CN 12,400 TO 12,400	(1)3,400	9,000 STP	(1) 4,000	(1) 3,000	(1) 2,000	-	-	-	-
Lorton Road - Fairfax (VDOT)	Design and Construction of Temporary Bridge over existing Lorton Road	PE - RW - CN 600 TO 600	(1) 600	- STP	-	-	-	-	-	-	-
Northern Virginia	GO Card Expansion Program	PE - RW - CN 1,000 TO 1,000	-	1,000 STP	(1) 500	(1) 500	-	-	-	-	-
	TOTAL STP STATEWIDE ALLOCATIONS: (PUBLIC TRANSIT)				8,500	7,500	6,000	4,000	4,000	-	

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

NORTHERN VIRGINIA DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Alexandria King St. Underpass 4 Lane 0.6 km/0.4 M	Commonwealth Ave. to Russell Rd. 0007-100-F03, PE101, RW201, C501, B602	PE 805 RW 4,575 CN 18,688 TO 24,068 29	5,988	18,080 STP	785	2,204	3,306	3,956	3,515	4,314	0
Alexandria King St. 6 Lane 1.1 km/0.7 M	WCL Alexandria to I-395 near 30th St. Includes Interchange at Beauregard 0007-100-F04, PE101, RW201, C501	PE 1,257 RW 11,919 CN 14,782 TO 27,958 8645	14,718	13,240 STP	2,980	2,764	1,731	1,753	2,531	1,481	0
Alexandria Duke Street Intersection & Signalization Improvements	at Walker Street 0236-100-V08, C501	PE 0 RW 0 CN 641 TO 641 13443	250 *	391 STP	0 391 *	0	0	0	0	0	0
Alexandria Duke Street Bridge Repairs	Rehabilitation of Bridge over CSX 0236-100-109, PE101 B609	PE 443 RW 0 CN 4,108 TO 4,551 13618	3,620	931 s	931	0	0	0	0	0	0
Alexandria Eisenhower Ave. Connector 4 Lane 0.2 Mile	Eisenhower Ave. to S.C.L. Alexandria U000-100-V09, PE101, RW201, U000-100-109, C501,	PE 130 RW 170 CN 715 TO 1,015 81	920	95 s	95	0	0	0	0	0	0
Alexandria Braddock Rd. Underpass 4 Lane 0.2 Mile	Mt. Vernon Ave. to West St. U000-100-V10, PE101, RW201, C501, B604	PE 793 RW 1,601 CN 8,726 TO 11,120 3951	10,024	1,096 STP	347	343	406	0	0	0	0

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

NORTHERN VIRGINIA DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
Alexandria Transit Company	Purchase of 10 Buses and Associated Equipment U000-100-113, C501	PE 0 RW 0 CN 2,005 TO 2,005	2,005	S	0	0	0	0	0	0	0	0
						Minor Construction Project by City						
Alexandria Mill Road Intersection & Signalization Improvement 0.1 Mile	Mill Road Realignment at Stovall Street U000-100-115, C501	PE 0 RW 0 CN 750 TO 750	400	S	350	300	50	0	0	0	0	0
						PE and RW to be Provided by the City Minor Construction Project by City						
Alexandria King Street Metro Rail Station	Metro Pedestrian Improvements U000-100-118, PE101 C501	PE 5 RW CN 55 TO 60	0	STP	60	0	0	0	0	0	0	0
						* STP Regional Allocation Plans and Contract Administration by City						
Alexandria Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW CN 22 TO 22	0	NH	22	0	0	0	0	0	0	0
						* National Highway System Funds						
Dumfries Main St. Route 1 4 Lane 0.7 Mile	Mine Rd. to Old Stage Road Exception: Cannonball Bridge Replacement 0001-212-V01, PE101,	PE 731 RW 0 CN 0 TO 731	340	STP	391	200	191	0	0	0	0	0
						PE PHASE						
Dumfries Main St. Route 1 4 Lane 0.5 Mile	Mine Rd. to Canal Rd. Exception: Cannonball Bridge Replacement 0001-212-V01, RW201, C501	PE 0 RW 750 CN 1,670 TO 2,420	757	STP	1,663	80	79	274	285	299	313	333
						In Conjunction with Primary Project 0001-076-V37, RW201, C501						

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

NORTHERN VIRGINIA DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
Dumfries Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW CN TO 21 21	0	NH 21	0 21 *	* National Highway System Funds					0	
Fairfax Lee Hwy. 6 Lane 1.2 Miles	Draper Dr. to Eaton Place 0029-151-F03, PE101, RW201, C501	PE RW CN TO 733 2,208 4,156 7,097 4514	4,225	S 2,872	871	857	(Under Construction)					0
Fairfax Lee Hwy. 6 Lane 0.6km/0.4 M	Eaton Place to Chain Bridge Road 0029-151-105, PE101 RW201, C501	PE RW CN TO 256 750 2,400 3,406 16632	0	STP 3,406	100	100	128	719	1,079	1,142	138	
Fairfax Relocated University Drive 2 Lane 0.6 km/0.4 M	North of Armstrong Street to Entrance to Parking Lot on University Drive in County U000-151-V05, PE101, RW201, C501	PE RW CN TO 200 200 1,500 1,900 14650	1,200 *	STP 700	0 700 *	0	* STP Regional Allocation					0
Fairfax Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW CN TO 18 18	0	NH 18	0 18 *	* National Highway System Funds					0	
Falls Church W. Broad St. 5 Lane 0.6 Mile	WCL to West St. 0007-110-101, PE101, RW201, C501	PE RW CN TO 575 4,125 3,400 8,100 43	6,427	S 1,673	452	446	(Construction Complete)					0

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

NORTHERN VIRGINIA DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
Falls Church W. Broad St. 5 Lane 0.3 Mile	W. Little Falls St. to Fairfax St. 0007-110-102, PE101, RW201, C501	PE 300 RW 3,110 CN 1,453 TO 4,863 182	300	4,563 S	0	0	0	153	503	532	3,375	
							PE & RW ONLY					
Herndon Herndon Parkway 4 Lane 1.2 Miles	Dranesville Rd. to Crestview Dr. U000-235-V05, PE101, RW201, C501	PE 1,035 RW 1,177 CN 5,929 TO 8,141 195	5,004 *	3,137 STP	840	694	699	592	312	0	0	
							* Includes STP Statewide Allocation (Under Construction)					
Herndon Spring Street 4 Lane 0.1 Mile	Intersection of Little Street U000-235-106, PE101 RW201, C501	PE 12 RW 150 CN 120 TO 282 11742	282	0 S	0	0	0	0	0	0	0	
							Minor Construction Project by Town					
Herndon Signal System	Closed Loop Computerized Traffic Control System 24 Traffic Signals U000-235-107, PE101	PE 37 RW 0 CN 0 TO 37 12741	37	0 S	0	0	0	0	0	0	0	
							PE for CMAQ Construction Project U000-232-V08, M501					
Herndon South Elden Street 6 Lane 0.5 km/0.3 M	Worldgate Drive to Herndon Parkway U000-235-V09, PE101, RW201, C501	PE 300 RW 500 CN 3,200 TO 4,000 14648	400 *	3,600 STP	0 230 *	135	142	290	623	989	1,191	
							* STP Regional Allocation					
Herndon Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW CN TO 12 12	0	12 NH	0 12 *	0	0	0	0	0	0	
							* National Highway System Funds					

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

NORTHERN VIRGINIA DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Leesburg Plaza St. Extension 4 Lane 0.5 Mile	E. Market St to Rockbridge Dr. U000-253-V02, PE101, RW201, C501, B601, B602	PE 770 RW 2,821 CN 4,547 TO 8,138 209	6,575	1,563 S	700	500	(Under Construction)			0	0
Leesburg Catoclin Circle 4 Lane 1.0 km/0.6 M	South St. to King St. U000-253-104, PE101, RW201, C501	PE 279 RW 1,552 CN 2,421 TO 4,252 3953	465	3,787 S	338	501	652	1,061	1,118	117	0
						Plans, Right of Way, and Contract Administration by Town					
Leesburg Catoclin Circle Ext. 4 Lane 0.1 Mile	0.2 Mile Northeast of Market Street to Edwards Ferry Road U000-253-105 ,PE101 C501	PE 50 RW 53 CN 297 TO 400 13433	400	0 S	0	0	(Under Construction)			0	0
						Minor Construction Project by Town					
Leesburg East Market Street 4 Lane	Sycolin Road to Loudoun Street U000-253-V08, PE101, RW201, C501	PE 150 RW 50 CN 800 TO 1,000 14647	770 *	230 STP	0 230 *	0	* STP Regional Allocation			0	0
						Plans and Contract Administration by Town					
Leesburg Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW CN TO 26 26	0	26 NH	0 26 *	0	* National Highway System Funds			0	0
Manassas Dumfries Road Route 234 4 Lane 0.6 km/0.4 M	Hastings Drive to SCL (NFO) 0234-155-106, RW201, C501	PE 1 RW 300 CN 2,100 TO 2,401 15960	* 300	2,101 STP	296 250 *	383	* STP Regional Allocation			133	0
						Right of Way and Contract Administration by City					
						431	608				
						PE Furnished by the City					

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

NORTHERN VIRGINIA DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Manassas Liberia Ave. 4 Lane 1.8 Miles	Rte. 28 to Davis Ford Rd. U000-155-V05, PE101, RW201, C501, B601	PE 875 RW 1,995 CN 9,381 TO 12,251 3952	6,727 *	5,524 STP	** Reimbursement of Debt Service for City Bonded Improvement (section 33.1-23.3B) (Under Construction) 261 498 **	100 491 **	0 498 **	0 523 **	0 554 **	0 586 **	
Manassas and Prince William County Norfolk - Southern Railway 10.0 Miles	Railroad Alignment Improvement Study U000-155-V12, PE100,	PE 1,305 RW 0 CN 0 TO 1,305 13436	430 *	** 875 STP	0	0	0	0	0	0	0
Manassas Richmond Ave./ Fairview Ave. 4 Lane 1.3 km/0.8 M	Dumfries Road Liberia Ave. U000-155-V13, PE101, RW201, C501	PE 147 RW 1,650 CN 2,318 TO 4,115 14646	1,640	2,475 STP	439	498	566	437	535	0	0
Manassas Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW CN TO 12 12	0	12 NH	0 12 *	0	0	0	0	0	0
Manassas Park Centreville Rd. 6 Lane 0.3 Mile	SCL to NCL 0028-152-F01, PE101, RW201, C501	PE 525 RW 1,400 CN 2,905 TO 4,830 9573	3,916 *	914 STP	339	334	241	0	0	0	0
Manassas Park Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW CN TO 12 12	0	12 NH	0 12 *	0	0	0	0	0	0

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

NORTHERN VIRGINIA DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Vienna Cottage St. 2 Lane 0.4 Mile	Locust St. to Moore Ave. U000-153-105, PE101, RW201, C501	PE 270 RW 530 CN 1,482 TO 2,282 12538	2,114	168 S	168	0	0	0	0	0	0
Vienna Branch Road 2 Lane 0,6 km/0.4 M	Maple Ave. to Valley Drive U000-153-V06, PE101 RW201, C501	PE 211 RW 583 CN 2,192 TO 2,986 14853	1,797	1,189 S	486	500	100	103	0	0	0
Vienna Beulah Road 2 Lane 1.3km/0.8 M	Maple Ave. to NCL U000-153-107, PE101 RW201, C501	PE 300 RW 500 CN 2,000 TO 2,800 16633	0	2,800 S	100	143	500	500	500	500	557
Vienna Cottage St. 2 Lane 1.9km/1.2 M	Moore Ave. to Cedar Lane U000-153-108, PE101 RW201, C501	PE 500 RW 700 CN 2,800 TO 4,000 16634	0	4,000 S	0	100	155	188	338	387	2,832
Vienna Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW CN 22 TO 22	0	22 NH	0 22 *	0	0	0	0	0	0
NORTHERN VA. DISTRICT TOTALS		APPORTIONMENTS NOT ALLOCATED			0	0	98	356	816	3,235	
		ALLOCATIONS			11,606	11,413	11,489	11,790	12,040	10,361	
		TOTAL			11,606	11,413	11,587	12,146	12,856	13,596	
		STP REGIONAL ALLOCATION			1,861						
		NHS ALLOCATION			145						

NORTHERN VIRGINIA DISTRICT
SECONDARY SYSTEM
CONSTRUCTION IMPROVEMENT PROGRAM
FISCAL YEAR ALLOCATIONS

County	Actual	PROJECTED					Total
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	
Arlington	4,271,368	4,210,855	4,275,513	4,484,171	4,749,026	5,025,279	27,016,212
Fairfax	20,935,510	20,603,588	20,915,419	21,921,790	23,199,207	24,531,608	132,107,120
Loudoun	4,097,995	4,010,341	4,065,205	4,245,135	4,473,667	4,712,550	25,604,894
Prince William	6,689,979	6,525,897	6,616,727	6,910,426	7,283,256	7,672,233	41,698,520
Total	35,994,852	35,350,681	35,872,864	37,561,522	39,705,156	41,941,670	226,426,746

Richmond District

(In Thousands of Dollars)

Fiscal Years Allocation

SYSTEM	ACTUAL	PROJECTED					TOTAL
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	
INTERSTATE	8,980	13,040	8,419	7,512	7,545	7,545	53,041
NHS-INTERSTATE	13,375	16,960	15,365	10,215	10,205	10,000	76,120
NHS-NONINTERSTATE	225	190	190	190	190	190	1,175
PRIMARY	24,261	23,859	24,809	26,618	28,151	29,799	157,497
URBAN	14,432	14,097	14,305	14,977	15,830	16,720	90,361
SECONDARY	25,884	25,186	25,528	26,637	28,044	29,514	160,793
DEMONSTRATION	4,030	-	-	-	-	-	4,030
CMAQ (HIGHWAYS)	1,963						
CMAQ (TRANSIT)	1,565						
CMAQ TOTAL	3,528	3,954	3,954	3,954	3,954	3,954	23,298
STP STATEWIDE (HWYS)	7,500						
STP STATEWIDE (TRANSIT)	-						
STP STATEWIDE TOTAL	7,500	1,000	661	-	2,000	-	11,161
STP REGIONAL (HWYS)	6,049						
STP REGIONAL (TRANSIT)	255						
STP REGIONAL TOTAL	6,304	4,421	4,421	4,421	4,421	4,421	28,409
ENHANCEMENT	1,298	ANNUAL ALLOCATIONS					1,298
SAFETY	670	ANNUAL ALLOCATIONS					670
RAIL SAFETY	411	ANNUAL ALLOCATIONS					411
MASS TRANSIT	7,079	ANNUAL ALLOCATIONS					7,079
TOTAL	117,977	102,707	97,652	94,524	100,340	102,143	615,343

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)										RICHMOND DISTRICT	
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
64 - Henrico Bridge Widening (PE Only)	At Cox Road	PE 600 RW - CN - TO 600	-	600	-	-	-	200	200	200	-
		14758		NH	0064-043-F21,	PE101, (RW201, C501), B681, B682					
64 - Henrico Improvement at Interchange	At Glenside Drive	PE 15 RW - CN 380 TO 395	395	-	-	-	-	-	-	-	-
		11797		IM	0064-043-116,	CONSTRUCTION UNDER WAY PE101, M501					
64 - Henrico Modify Interchange	Intersection Laburnum Avenue	PE 360 RW - CN 2,225 TO 2,585	2,585	-	-	-	-	-	-	-	-
		4458		NH	0064-043-F15,	CONSTRUCTION UNDER WAY PE101, RW201, C502, B680					
64 - Henrico Pavement Rehabilitation and Necessary Widening (PE Only)	Airport Drive - New Kent County Line	PE 3,000 RW - CN - TO 3,000	2,500 * 500	-	-	-	-	-	-	-	-
		11799			0064-043-F18,	PE101 * Federal Interstate 4R Demonstration Funds					
64 - Henrico Pavement Rehabilitation And Widening 3.9 km/ 2.4 Mi.	Airport Drive - Route 295	PE - RW - CN 12,500 TO 12,500	1,500	11,000	400	2,000	2,000	2,000	3,100	1,500	-
		12799			0064-043-F18,	C502					
64 - Henrico & New Kent Pavement Rehabilitation And Widening 8.5 km/5.3 Mi.	Between Route 295 and Route 249	PE - RW - CN 27,290 TO 27,290	3,300 *8,340	15,650	710 * 2,710	1,000	1,500	1,000	5,000	4,270	-
		11801 11802		IM/NH	0064-063-F06,	(PE101), C501; 0064-043-F18, (PE101), C501					

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
64 - New Kent Pavement Rehabilitation and Necessary Widening (PE Only)	Henrico County Line - Route 33	PE 8,000 RW - CN - TO 8,000	2,935 * 500	4,565	500	1,000	1,000	1,000	1,065	-	-	* Federal Interstate 4R Demonstration Funds
		11800		NH	0064-063-F06	PE101						
64 - New Kent Widening and Pavement Rehabilitation 24.3 km/ 15.1 Mi.	Route 249 - Route 33 (Construction Priorities to be Determined)	PE - RW - CN 75,000 TO 75,000	1,221	73,779	-	115	684	1,696	5,934	10,844	54,506	
		12800		NH/IM	0064-063-F06	C502						
64 - New Kent Pavement Rehabilitation & Widening (PE Only)	Route 33 - James City County Line	PE 2,250 RW - CN - TO 2,250	500	1,750	200	500	702	348	-	-	-	
		12801		NH/IM	0064-063-F07	PE101						
64 - New Kent Upgrade Sewer System	At Rest Area 6 E & W	PE 105 RW 50 CN 1,300 TO 1,455	105	1,350	300	500	550	-	-	-	-	
		14759		IM	0064-063-F08	PE101, L801						
64 - City of Richmond, Henrico and New Kent Major Investment Study (PE Only)	Route 95 - James City County Line	PE 500 RW - CN - TO 500	500	-	-	-	-	-	-	-	-	
		16417		IM	(FO)0064-964-108	PE100						
85 - Dinwiddie Bridge Rehabilitation	Over Route 319 and Baylors Lane	PE * RW - CN 2,925 TO 2,925	2,320	605	305	300	-	-	-	-	-	* Financed by Maintenance Replacement Funds
	CONTRACT 2	15328 13806		NH	7085-026-F05	CONSTRUCTION UNDER WAY PE102, B636, B637; 7085-123-F03, B638, B639						

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)										RICHMOND DISTRICT	
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
85 - Dinwiddie Latex Deck Overlay	At Route 1	PE - RW - CN 525 TO 525	-	525	300	225	-	-	-	-	-
		16129		IM	(NFO)0085-026	CONSTRUCTION UNDER WAY -106,B640					
85 - City of Petersburg Bridge Rehabilitation	Over Halifax Road and CSX Transportation	PE 82 RW - CN 2,520 TO 2,602	1,715	887	487	400	-	-	-	-	-
	CONTRACT 3	13804 (13805)		NH	7085-123-F03	CONSTRUCTION UNDER WAY PE101,B606,B607					
95 - Chesterfield Interchange Improvements	At Woods Edge Road (Walthall Exit)	PE 1,500 RW 13,800 CN - TO 15,300	1,250	14,050	4,000	4,000	4,050	2,000	-	-	-
(PE & RW Only)		14760		NH	7095-020-F08	PE101,RW201,(C501)					
95 - Chesterfield Bridge Rehabilitation	Over Route 10, Old Texaco Road, Texaco Road and Dupont Channel	PE * RW - CN 3,490 TO 3,490	2,740	750	250	500	-	-	-	-	-
	CONTRACT 1	13797		NH	7095-020-F03	CONSTRUCTION UNDER WAY PE101,B621 thru B626					
95 - Chesterfield Bridge Rehabilitation	Over Kingsland Creek, CSX Transportation	PE 430 RW - CN 4,280 TO 4,710	2,100	2,610	500	1,053	1,057	-	-	-	-
	CONTRACT 4	13794 13795		NH	7095-020-F04	CONSTRUCTION UNDER WAY PE101,B627,B628;7095-020-F02,PE101,B619,B620					
95 - City of Richmond Bridge Rehabilitation	Over Lombardy Street and CSX Transportation	PE 345 RW - CN 3,460 TO 3,805	2,090	1,715	500	1,000	215	-	-	-	-
	CONTRACT 5	13803		NH	7095-127-F07	PE102,B648					

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
95 - Chesterfield & City of Richmond Bridge Rehabilitation	Over Bellwood Road, Westwood Avenue, Hermitage Road, Route 161 and Ramp CONTRACT 6	PE 630 RW - CN 6,080 TO 6,710 13798 13799 13796	3,600	3,110 NH	500	1,000	1,000	610	-	-	-
					7095-127-F08, PE101, B649, B650; 7095-127-F07, PE101, B647, B652						
95 - Chesterfield & City of Richmond Bridge Rehabilitation	Over Willis Road and Bells Road CONTRACT 7	PE 102 RW - CN 850 TO 952 13800 13801	300	652 NH	500	152	-	-	-	-	-
					7095-127-V09, PE101, B651; 7095-020-V06, PE101, B631						
95 - Chesterfield Bridge Rehabilitation	Over Unnamed Road and Falling Creek CONTRACT 8	PE 336 RW - CN 3,354 TO 3,690 13802	500	3,190 NH	108	500	1,500	1,082	-	-	-
					7095-020-F07, PE101, B632, B633						
95 - Hanover & Henrico Construct New Interchange	Atlee-Elmont Interchange	PE 3,590 RW 13,935 CN 21,390 TO 38,915 16559 1398	12,400 *8,140	18,375 NH	3,000 * 1,860	4,000	4,000	4,000	1,515	-	-
					0095-043-115, PE101, RW201, C501 0095-042-F10, PE101, RW201, C501, B649, B650, B651						
95 - Hanover Construct 3-Lane Bridge	Atlee Road/Sliding Hill Road over Route 95	PE 332 RW 329 CN 3,489 TO 4,150 11625	4,150	- NH	-	-	-	-	-	-	-
					0095-042-F13, CONSTRUCTION UNDER WAY PE101, RW201, C501, B648						
95 - Henrico Substructure Repair	Dumbarton Road	PE - RW - CN 360 TO 360 16133	-	360 IM	360	-	-	-	-	-	-
					(NFO)0095-043-114, C501, B607						

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
95 - Henrico and Hanover Pavement Rehabilitation	Route 301 - 0.4 Mile North Route 54	PE - RW - CN 13,865 TO 13,865 15992 15994 15993 15995	3,975 *1,390	8,500	3,000	4,000	1,500	-	-	-	-	* Maintenance Replacement Funds
				IM	CR95-042-F01	CONSTRUCTION COMPLETE M400;F02,M400;043-F01,M400;F02,M400						
95 - Henrico & Hanover Construct Additional Lane	Route 95/295 Merge Area - 0.4 Mile North Henrico/Hanover County Line	PE 400 RW - CN 5,080 TO 5,480 11624 11626	5,480	-	-	-	-	-	-	-	-	
				NH	0095-043-F12	CONSTRUCTION UNDER WAY PE101,C501,B606; 0095-042-F14,PE101,C501						
95 - Henrico & Hanover Extension of Acceleration & Deceleration Lanes	Between Richmond/ Petersburg Turnpike and Route 54 (Ashland)	PE 152 RW - CN 2,868 TO 3,020 1629 1630	1,400	1,620	500	820	300	-	-	-	-	
				IM	0095-043-F10	CONSTRUCTION UNDER WAY PE101,C501,C502; 0095-042-F12,PE101,C501						
95 - Henrico & City of Richmond Traffic Management Plan for Bridge Rehabilitation	Route 295 - Maury Street	PE 1,999 RW - CN - TO 1,999 16560	*1,999	-	-	-	-	-	-	-	-	* Excess RPT Tolls
				S	(FO)7095-964-116,PE101							
95 - City of Richmond Latex Deck Overlay	CSX Transportation	PE - RW - CN 342 TO 342 16134	-	342	342	-	-	-	-	-	-	
				IM	(NFO)0095-127-113,C501,B653	CONSTRUCTION UNDER WAY						
95 - City of Richmond Extend Acceleration Lane & Widen Shoulder	Route 64 WB - Chamberlayne Avenue	PE 50 RW - CN 950 TO 1,000 14915	600	400	400	-	-	-	-	-	-	
				NH	7095-127-F12	PE101,C501						

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
95 - Prince George Pavement Widening	At Route 295 Merge	PE 58 RW - CN 785 TO 843	430	413	300	113	-	-	-	-	-
		14762		IM	0095-074-V04	CONSTRUCTION UNDER WAY PE101,C501					
95 - Richmond Widen Ramp, Reconstruct Bridge & Extend Accel Lane	Southbound Lane Between Hermitage Road and Route 64 West	PE 1,000 RW - CN 5,500 TO 6,500	2,250	4,250	1,000	2,000	750	500	-	-	-
		13541		IM	7095-127-F06	PE101,C501,B646					
95 - Richmond Extend Accel Lane	Northbound Accel Lane from Route 64	PE - RW - CN 1,000 TO 1,000	-	1,000	-	-	500	500	-	-	-
		16514		IM	(FO)7095-127-114	C501					
95 - City of Richmond Ramp Modification and Signalization	At Leigh Street Exit	PE 61 RW 46 CN 290 TO 397	330	67	67	-	-	-	-	-	-
		14637		IM	7095-127-V10	CONSTRUCTION UNDER WAY PE101,RW201,M501					
95 - City of Richmond Operational Improvement (PE Only)	RICHMOND-PETERSBURG TURNPIKE: James River Bridge - Route 161	PE 500 RW - CN - TO 500	500	-	-	-	-	-	-	-	-
		14761		IM	7095-127-V11	PE101,(M501)					
195 - City of Richmond Latex Deck Overlay	Over Route 95 (NB Ramp B of Route 64)	PE - RW - CN 590 TO 590	-	590	300	290	-	-	-	-	-
		16132		IM	(NFO)0195-127-	CONSTRUCTION UNDER WAY 107,C501,B646					

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)											RICHMOND DISTRICT	
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
195 & 295 - Districtwide Pavement Markings	Various Locations	PE - RW - CN 225 TO 225	-	225	225	-	-	-	-	-	-	
		16304		IM	(NFO)IPMO-964-101,PE101,N501	CONSTRUCTION UNDER WAY						
295 - Hanover and Henrico - Latex Deck Overlay	Route 360 - Route 156	PE - RW - CN 4,085 TO 4,085	-	4,085	500	1,000	1,000	1,585	-	-	-	
		16125 16126		IM	(NFO)0295-042-104,C501;043-107,C501	CONSTRUCTION UNDER WAY						
295 - Hanover and Henrico - Latex Deck Overlay	Chickahominy River	PE - RW - CN 486 TO 486	-	486	250	236	-	-	-	-	-	
		16127 16128		IM	(NFO)0295-042-103,B631;043-106,B627	CONSTRUCTION UNDER WAY						
295 - Henrico Modify Interchange (PE Only)	At Route 64 East of Richmond	PE 500 RW - CN - TO 500	500	-	-	-	-	-	-	-	-	
		12802		NH	0295-043-F05,PE101	Study to Determine Method of Improvement						
895 - Henrico & Chesterfield New Location (PE Only)	Route 150/95 - Route 295	PE 12,000 RW - CN - TO 12,000	9,000	3,000	1,200	1,800	-	-	-	-	-	
		1715 1716		NH	0895-043-F01,PE101,B607 thru B613;0895-020-F01,PE101,B601							
Districtwide	Intelligent Vehicle Highway Systems Early Deployment Study	PE 500 RW - CN - TO 500	100 * 400	-	-	-	-	-	-	-	-	
				NH		* Federal IVHS Early Deployment Funds						

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Districtwide	Beautification Improvements			744 IM	124	124	124	124	124	124	-
Districtwide	Pavement Markers			40 IM	20	10	10	-	-	-	-
Districtwide	New Signs			1,710 IM	460	250	250	250	250	250	-
Districtwide	New Signals			125 IM	-	25	25	25	25	25	-
Districtwide	Guardrail (Traffic Barrier Safety)			1,065 NH	215	215	215	215	205	-	-
Districtwide	Rumble Strips			1,992 IM	332	332	332	332	332	332	-
Districtwide	Variable Message Sign and Highway Advisory Radio Message			1,520 NH	200	540	520	260	-	-	-
	DISTRICT SUMMARY				8,980	13,040	8,419	7,512	7,545	7,545	
	IM				13,375	16,960	15,365	10,215	10,205	10,000	
	NHS				22,355	30,000	23,784	17,727	17,750	17,545	54,506
	TOTAL										
	FEDERAL INTERSTATE 4-R DEMONSTRATION FUNDS				4,030	-	-	-	-	-	-

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)											RICHMOND DISTRICT	
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
1 - Chesterfield Bridge Replacement	CSX TRANSPORTATION: 2.3 Miles South Route 150 (Str.#1003)	PE 50 RW 150 CN 1,050 TO * 1,250	-	1,250	50	150	735	315	-	-	* Excludes \$500,000 Richmond District MRF	
		15988		BR/STP	0001-020-131,	PE101,RW201,	C501,PE102,B603					
1 - Hanover and Henrico Replace Existing 4-Lane Bridge with 6-Lane Bridge 0.3 Mile	0.2 Mile South Chickahominy River - 0.1 Mile North Chickahominy River (Str.# 1968)	PE 600 RW 254 CN 3,046 TO 3,900	1,385 (1)1,000	1,515	(1) 515	(1) 1,000	-	-	-	-	(1) STP Statewide Allocations	
		11067 11066		BR/STP	0001-042-V09,	PE101,RW201,	C501,PE102,B603;0001-043-V08,PE101,RW201,C501					
1 - Hanover Widen from 4 to 6 Lanes 0.8 km/0.5 Mi.	Sliding Hill Road (Route 656) - Cedar Lane (Route 623)	PE 175 RW 2,200 CN 975 TO 3,350	400	2,950	600	750	1,300	300	-	-		
		14856		S	0001-042-V13,	PE101,RW201,	C501					
1 - Henrico Widen from 4 to 6 Lanes	0.5 km/0.3 Mile South Route 295 - 0.2 km/0.2 Mile South Hanover/Henrico County Line	PE 1,300 RW 2,500 CN 8,690 TO 12,490	1,625	10,865	2,135	2,595	2,250	2,000	1,385	500		
		15428		STP	0001-043-V08,	PE102,RW202,	C502,B605					
1 - Henrico Widen from 4 to 6 Lanes 1.5 Miles	0.1 Mile North Mountain Road - 0.3 Mile South Eastbound Lane Route 295	PE 192 RW 2,478 CN 4,398 TO 7,068	3,805 (1)2,258	1,005	505 (1) 60	440	-	-	-	-	(1) STP Statewide Allocations	
		8841		STP	0001-043-V07,	PE102,RW202,	C502,D602,D603,D604					
1 - Mecklenburg Replace Existing Bridge	ROANOKE RIVER: 7.2 km/4.5 Miles South Route 58 (Str.# 1002)	PE 339 RW 100 CN 2,781 TO 3,220	400	2,820	750	1,100	500	470	-	-		
		1347		BR	0001-058-V05,	PE102,RW201,	C501;PE103,B601					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
5 - Henrico Install Left Turn Lanes and Modify Signal	At Laburnum Avenue	PE 50 RW 50 CN 240 TO 340	-	340	50	50	170	70	-	-	-
		14763		S	0005-043-104	PE101,RW201,C501					
5 - Henrico Construct Left Turn Lane on Eastbound Lane and Channelize	At Intersection Willson and Varina Roads	PE 10 RW - CN 180 TO 190	10	180	50	130	-	-	-	-	-
		15980		S	0005-043-105	PE101,C501					
6 - Goochland Provide Left Turn Storage Lane	At West Intersection Route 522	PE 10 RW 12 CN 118 TO 140	-	140	50	90	-	-	-	-	-
		12804		S	0006-037-114	PE101,RW201,M501					
10 - Chesterfield Construct Additional Lane Each Direction (PE Only)	Meadowville Road - Route 95	PE 250 RW - CN - TO 250	250	-	-	-	-	-	-	-	-
		15979		S	0010-020-127	PE101	TO BE MANAGED BY CHESTERFIELD COUNTY				
10 - Chesterfield Construct Additional Lane on EBL	Route 295 - Meadowville Road	PE 130 RW 50 CN 820 TO * 1,000	-	1,000	333	333	334	-	-	-	-
		16521		S	0010-020-127	PE102,RW201,C501	* County will provide up to \$1.0 million Advance Funding				
10 - Chesterfield and Prince George Parallel Structure 0.7 Mile	APPOMATTOX RIVER: 0.7 Mile North NCL Hopewell - NCL Hopewell (Str.# 1901)	PE 900 RW 63 CN 11,352 TO 12,315	4,945	7,370	1,970	1,200	1,200	1,000	1,000	1,000	-
		8443 8444		S	0010-020-F23	CONSTRUCTION UNDER WAY PE101,RW201;123,C501,B617	0010-074-F06,PE101,RW201,C501				

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
10 - Prince George (PE Only)	Route 106 - Surry County Line	PE 50 RW - CN - TO * 50	50	-	-	-	-	-	-	-	-	* Cooperative Project with Suffolk District
		15971		S	0010-074-109, PE100							
10 - Prince George Intersection Improvement	At Intersection Route 609	PE 10 RW 20 CN 70 TO 100	-	100	50	50	-	-	-	-	-	
		16515		S	0010-074-110, PE101, RW201, C501							
10 - Prince George Intersection Improvement	At Intersection Route 641	PE 10 RW 165 CN 75 TO 250	-	250	100	150	-	-	-	-	-	
		16516		S	0010-074-111, PE101, RW201, C501							
15 - Mecklenburg Widen from 2 to 4 Lanes with New Southern R.R. Overpass 1.5 Miles	0.2 Mile South of South Intersection Route 722 - Route 58 (In Clarks- ville) (Exception at Clarksville Bypass)	PE 623 RW 476 CN 3,625 TO 4,724	3,234 (1) 800	690	429	-	(1) 261	-	-	-	-	(1) STP Statewide Allocations
		11068		BR/STP	0015-058-V06, PE101, RW201, C501, B602							
30 - New Kent Construct Left Turn Lane on SBL	At Route 273	PE 5 RW - CN 70 TO 75	-	75	(1) 75	-	-	-	-	-	-	(1) STP Regional Allocations
		16561		STP	(NFO) 0030-063-102, PE101, C501							
33 - Henrico Provide 5th Lane for Left Turns 1.1 km/0.7 Mi.	Masonic Lane - Gordons Lane	PE 50 RW 125 CN 430 TO 605	100	505	125	300	80	-	-	-	-	
		12805		S	0033-043-V22, PE101, RW201, C501, B611							

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
33 - New Kent Eliminate Swing Span Bridge (PE Only)	Route 273 - East End Pamunkey River Bridge	PE 100 RW - CN - TO 100 15970	100	- S	- 0033-063-103	- STUDY TO RELOCATE AND REPLACE BRIDGE PE100	-	-	-	-	-	
38 - Amelia Curb & Gutter and Sidewalk 0.2 km/0.1 Mi.	Amelia Courthouse: Route 360 Business - Route 1003	PE 60 RW 74 CN 336 TO 470 12806	110	360 S	260 0038-004-101	100 PE101,RW201,C501	-	-	-	-	-	
40 - Lunenburg Replace with Pipe 0.7 Mile	Over Branch of Couches Creek (Str.# 1012) 2.3 Miles West Route 49 - 3.0 Miles West Route 49	PE * RW 100 CN 875 TO 975 13617	670	305 S	305 0040-055-112	- CONSTRUCTION UNDER WAY (PE101),RW202,C502,B606	-	-	-	-	-	
40 - Lunenburg Safety Improvements 3.6 km/2.2 Mi.	Route 49 - 3.6 km/2.2 Miles West Route 49	PE 128 RW 262 CN 945 TO 1,335 12919	800	535 S	300 0040-055-113	235 PE101,RW201,C501	-	-	-	-	-	
40 - Lunenburg Removal of Bridge 0.1 Mile	At Old N&W Railway in Kenbridge (0.1 Mile South Int. Route 637 - North Int. 7th Avenue)	PE 40 RW 150 CN 150 TO 340 14766	340	- S	- 0040-055-114	- PE101,RW201,C501	-	-	-	-	-	
40 - Nottoway Bridge and Approaches	LITTLE NOTTOWAY RIVER: (2.0 Miles South Route 46) (Str.# 1001)	PE 301 RW 115 CN 1,465 TO * 1,881 9852	1,881	- BR/STP	- 0040-067-V01	- CONSTRUCTION UNDER WAY PE101,RW201,M600,M400	* Excludes \$583,000 Richmond District Maintenance Replacement Funds (Maximum)					-

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02											RICHMOND DISTRICT		
(In Thousands of Dollars)													
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE		
						1997-98	1998-99	1999-00	2000-01	2001-02			
40 - Nottoway and Lunenburg Bridge and Approaches 0.4 Mile	NOTTOWAY RIVER: (5.0 Miles South Route 46) (Str.# 1924)	PE 251 RW 193 CN 1,384 TO * 1,828 13399 9932	1,828	- BR/STP	- 0040-067-V02	- CONSTRUCTION UNDER WAY PE101,RW201,M600,M400; 0040-055-V11,RW201,M400	-	-	-	-	-	-	* Excludes \$520,000 Richmond District Maintenance Replacement Funds (Maximum)
54 - Hanover Replace Existing Truss Bridge	SOUTH ANNA RIVER: West of Ashland (Str.# 1012)	PE 313 RW 77 CN 1,559 TO 1,949 11850	1,279	670 BR/S	400 0054-042-V10	270 CONSTRUCTION UNDER WAY PE101,PE102,RW201,C501,B602	-	-	-	-	-	-	
60, - New Kent (PE Only)	At Route 249	PE 50 RW - CN - TO 50 16562	-	50 STP	(1) 50 (NFO) 0060-063-111,PE100	- ENGINEERING STUDY FOR IMPROVEMENT	-	-	(1) STP Regional Allocations	-	-	-	
76/195 - Chesterfield and City of Richmond Pavement Markings	Installation of B-6 Pavement Markings at Various Locations	PE 2 RW - CN 228 TO 230 16305	-	230 PPM0-964-101	230 PPM0-964-101	- CONSTRUCTION UNDER WAY PE101,N501	-	-	-	-	-	-	
106 - Charles City Signage and Turn Lanes at Various Locations	Route 5 - Route 60	PE 40 RW - CN 360 TO 400 15978	-	400 S	- 0106-018-102	50 PE101,C501	250	100	-	-	-	-	
106 - Charles City and New Kent Bridge Replacement (PE Only)	CHICKAHOMINY RIVER: At Charles City/New Kent County Line (Str.# 6902)	PE 100 RW - CN - TO 100 16518 16517	-	100 S	- 0106-018-103	100 PE101; 0106-063-102,PE101	-	-	-	-	-	-	

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
147 - Henrico and City of Richmond (PE Only) 1.6 Miles	HUGUENOT BRIDGE: (Str.# 1942)	PE 1,500 RW - CN - TO 1,500 16519	-	1,500	-	-	-	500	500	500	-
				S	0147-043-103, PE101						
150 - Chesterfield Widen from 4 to 6 Lanes 6.6 km/4.1 Mi.	CHIPPENHAM PARKWAY: Route 76 (Powhite Parkway) - 1.5 km/0.9 Mi. East Route 360	PE 310 RW 3,000 CN 9,725 TO 13,035 16563 8445	1,675 (1) 100	11,260	1,000 (1) 500	1,000	2,960	3,100	1,700 (1) 1,000	-	-
				S/STP	0150-020-F10, PE101, RW201, C501, B632 thru B641; 0150-020-114, C501			(1) STP Statewide Allocations			
150 - Chesterfield Widen from 4 to 6 Lanes 4.6 Miles	CHIPPENHAM PARKWAY: 0.9 Mile East Route 360 - Route 1/301	PE 898 RW 450 CN 15,506 TO 16,854 8446	1,460 (1) 109	15,285	- (1) 1,000	1,135	1,200 (1) 400	1,500	2,000	3,925	4,125
				STP	0150-020-F10, PE102, RW202, C502			(1) STP Statewide Allocations			
153 - Amelia Reconstruct Existing 2 Lanes 3.5 Miles	0.3 Mile South Route 38 - 3.8 Miles South Route 38	PE 386 RW 445 CN 3,614 TO 4,445 8449	3,945	500	500	-	-	-	-	-	-
				STP	0153-004-V02, CONSTRUCTION UNDER WAY PE102, RW202, C502, B601, B602						
153 - Amelia Reconstruct Existing 2 Lanes 3.9 Miles	3.8 Miles South Route 38 - Amelia/Nottoway County Line	PE 181 RW 235 CN 2,739 TO 3,155 8450	2,205	950	550	400	-	-	-	-	-
				STP	0153-004-V02, CONSTRUCTION UNDER WAY PE103, RW203, C503						
155 - Charles City Intersection Improvement	At Route 614	PE 21 RW 53 CN 174 TO 248 15989	- (1) 90	158	-	-	-	-	-	-	(1) 158
				STP	0155-018-102, PE101, RW201, C501			(1) STP Regional Allocations			

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)											RICHMOND DISTRICT	
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
155 - New Kent Widen Pavement 0.3 Mile	Route 64 - 0.3 Mile South Route 64	PE RW CN TO * 1,400 15976	-	* 1,400 S	-	-	-	-	-	-	* 1,400	
					0155-063-105, PE101, RW201, C501							
156 - Henrico Replace 1-Lane Bridge	WHITE OAK SWAMP: (Str.# 1014)	PE 100 RW 115 CN 710 TO 925 14767	50	875 BR	50	50	100	250	225	200	-	
					0156-043-V08, PE101, (B606)							
157 - Henrico Widen from 2 to 4 Lanes 2.4 km/1.5 Mi.	Route 250 - 0.3 km North Nuckols Road	PE 500 RW 1,975 CN 4,085 TO 6,560 14769	1,000	5,560 S	890	1,350	1,350	1,510	-	-	460	
					0157-043-110, PE101, RW201, C501							
249 - New Kent Construct Left Turn Lane on EBL	At Route 611	PE 5 RW - CN 70 TO 75 16564	-	75 STP	- (1) 75	-	-	-	-	-	-	
					(NFO) 0249-063-101, PE101, C501							
249 - New Kent Construct Left Turn Lane	At Route 155 (SB)	PE 5 RW - CN 65 TO 70 16565	-	70 STP	-	(1) 70	-	-	-	-	-	
					(NFO) 0249-063-102, PE101, C501							
249 - New Kent Provide Continuous Right Turn Lane	West of Route 611	PE 5 RW 10 CN 55 TO 70 16566	-	70 STP	-	(1) 70	-	-	-	-	-	
					(NFO) 0249-063-103, PE101, RW201, C501							

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
249 - New Kent Construct Left Turn Lanes E & WB	At Route 665	PE 10 RW - CN 130 TO 140	-	140	-	-	(1) 140	(1) STP Regional Allocations	-	-	-	-
		16567		STP	(NFO) 0249-063-104, PE101, C501							
250 - Goochland Construct Left-Turn Lane	At Route 621	PE 8 RW - CN 112 TO 120	(1) 70	50	-	-	-	(1) STP Regional Allocations	-	-	-	(1) 50
		13546		STP	0250-037-V05, CONSTRUCTION COMPLETE PE101, RW201, N501							
250 - Goochland Widening 2.7 km/1.7 Mi.	0.2 km/0.1 Mi. West Henrico/Goochland County Line - Route 623	PE 410 RW 740 CN 2,540 TO 3,690	(1) 50 150	3,490	(1) 260 160	(1) 790 150	(1) 840 150	(1) STP Regional Allocations	-	-	-	(1) 1,140
		12921		STP	0250-037-V04, PE102, RW202, C502							
250 - Henrico Widen from 4 to 6 Lanes 1.5 Miles	0.2 Mile West Route 64 Eastbound Lane - 0.6 Mile West Route 271	PE 971 RW 9,000 CN 4,914 TO 14,885	3,380 (1) 6,530	4,975	(1) - 2,500	1,100	1,375	(1) STP Statewide Allocations	-	-	-	-
		4409		STP	0250-043-V13, CONSTRUCTION UNDER WAY PE101, RW201, C501							
250 - Henrico and Goochland Widen from 4 to 6 Lanes 1.5 Miles	0.6 Mile West Route 271 - 0.1 Mile West Henrico/Goochland County Line	PE 960 RW 2,229 CN 6,914 TO 10,103	2,178 (1) 300	7,625	(1) - 1,500	1,625	1,000	(1) STP Statewide Allocations	950	1,000 (1) 1,000	550	-
		12421 8451		STP/S	0250-043-V14, PE101, RW201, C501, D601; 0250-037-V04, PE101, RW201; 104, C501, B602							
271 - Hanover Rehabilitation 4.7 km/2.9 Mi.	Route 623 at Hylas (South of Rockville)- Rockville (Route 622)	PE 450 RW 1,248 CN 2,388 TO 4,086	1,261	2,825	400	700	800		500	425	-	-
		4412		STP	0271-042-V03, PE101, RW201, C501							

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
288 - Chesterfield New Location	Route 76 - Route 60	PE 8,003	1,235 (1) 448	116,320	545	1,695	3,085	8,410	(1) STP Regional Allocations		65,895
		RW 25,000									
		CN 85,000									
		TO 118,003									
		13548		S	0288-020-105	ACCRUAL OF FUNDS TOWARD CONSTRUCTION PE103,RW203,C504					
288 - Chesterfield 4 Lanes on New Loc & C.D.Rds. (PE Only)	0.3 km/0.2 Mi. South Intersection Route 76 (Powhite Parkway)- Powhatan County Line	PE 1,000	* 1,000	-	-	-	-	-	* \$1 Million Revenue Sharing Funds		-
		RW -									
		CN -									
		TO 1,000									
		9772		S	0288-020-105	COOPERATIVE PROJECT WITH CHESTERFIELD COUNTY FOR REVENUE SHARING PE101,PE102					
		9773									
288 - Chesterfield Relocation 2 Lanes on 4-Lane R/W	RELOCATED COALFIELD ROAD: Centerpointe Parkway/ Route 754 - 0.2 Mile North Charter Colony Pkwy./ N. Woolridge Road	PE 131	2,701	405	405	-	-	-	-	-	-
		RW 750									
		CN 2,225									
		TO 3,106									
		14857		S	0288-020-105	CONSTRUCTION UNDER WAY PE104,RW201,C502					
		2.1 Miles									
288 - Goochland, Chesterfield & Powhatan	Route 60 - Route 6	PE 3,500	-	3,500	500	500	500	1,000	1,000	-	-
		RW -									
		CN -									
		TO 3,500									
		16520		S	0288-964-102	PE101					
		(PE Only)									
288 - Goochland 4 Lanes on New Location (PE Only)	James River - 0.6 km South Route 6	PE 150	150	-	-	-	-	-	-	-	-
		RW -									
		CN -									
		TO 150									
		9774		S	0288-037-103	PE101					
		2.1 km									
288 - Goochland New Location (PE Only)	0.6 km South Route 6 - Route 64	PE 6,000	4,200 * 1,000	800	800	-	-	-	* Contribution from Goochland County		-
		RW -									
		CN -									
		TO 6,000									
		13547		S	0288-037-104	PE100					
		8.8 km/5.5 Mi.									

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
288 - Goochland 4 Lanes on New Location 1.6 km/1.0 Mi.	0.6 km South Route 6 - West Creek Parkway	PE * RW 3,000 CN 20,000 TO 23,000	-	23,000	-	-	-	* Funded on Previous Project	-	-	23,000
		15975		S	0288-037-104	RW201,C501					
288 - Goochland 2 Lanes on 4-Lane R/W on New Location (Phase I) 6.3 km/3.9 Mi.	West Creek Parkway - Route 250	PE * RW 2,000 CN 8,000 TO 10,000	-	10,000	4,859	2,000	2,000	* Funded on Previous Project	1,141	-	-
		15974		S	0288-037-104	CONSTRUCTION UNDER WAY RW201,C502,B608,B610					
288 - Goochland Parallel Lane (Phase II) 6.3 km/3.9 Mi.	West Creek Parkway - Route 250	PE * RW 7,000 CN 17,000 TO 24,000	-	24,000	-	-	-	* Funded on Previous Project	-	-	24,000
		15972		S	0288-037-104	RW201,C504,B607,B609					
288 - Goochland 4 Lanes on New Location	Route 250 Route I-64	PE * RW 3,000 CN 15,000 TO 18,000	-	18,000	-	-	-	* Funded on Previous Project	-	-	18,000
		15973		S	0288-037-104	RW203,C503					
- Prince George	Wetland Mitigation Site for Route 288 to be Established on Route 295	PE 7 RW - CN 63 TO 70	70	-	-	-	-				-
		14770		S	WMS0-074-101	CONSTRUCTION UNDER WAY PE101,L801					
307 - Amelia and Nottoway Spot Improvements (PE thru Public Hearing Only) 7.0 Miles	Route 360 - Prince Edward County Line	PE 125 RW - CN - TO * 125	125	-	-	-	-	* Cooperative Project with Lynchburg District	-	-	-
		14771 14772		S	0307-004-102	PE100;0307-067-104,PE100					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02											RICHMOND DISTRICT	
(In Thousands of Dollars)												
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
307 - Nottoway Reconstruction and Realignment of Intersection	At Intersection Routes 620/616	PE 49 RW 36 CN 490 TO 575 16568	-	575 S	275	300	-	-	-	-	-	
					0307-067-104	PE101,RW201,C501						
307 - Nottoway Reconstruction	Prince Edward County Line - West of Intersection Routes 620/616	PE 68 RW 44 CN 678 TO 790 16569	-	790 S	390	400	-	-	-	-	-	
0.9 Mile					0307-067-104	PE102,RW202,C502						
360 - Chesterfield 6 Lanes	0.1 Mile East Courthouse Road - 0.1 Mile West Walmsley Boulevard/ Hicks Road	PE 984 RW 3,048 CN 9,068 TO 13,100 13368 11073	2,645 (1)4,400	6,055 STP	630 (1) 1,425	670	1,130	(1) STP Statewide Allocations 1,100	1,100	-	-	
2.0 Miles					0360-020-121	(PE101),RW203;F21,C503,B602,B603						
360 - Chesterfield 6 Lanes	1.0 km/0.6 Mile East Route 288 - 0.2 km/0.1 Mile West Genito Road	PE 225 RW 2,407 CN 2,513 TO 5,145 15990	100	5,045 STP	865	900	1,000	1,280	500	500	-	
1.8 km/1.1 Mi.					(FO) 0360-020-128	PE101,RW201,C501						
360 - Chesterfield Widen to 8 Lanes	0.2 Mile West Harbour Pointe Parkway - 0.6 Mile East Route 288	PE 414 RW 701 CN 3,975 TO * 5,090 12807	1,900 (1) 300 (2)2,500	390 CM/STP	390	-	-	* State's Share of Cooperative Project with Chesterfield County/Developer (1) STP Statewide Allocations (2) STP Regional Allocations	-	-	-	
1.9 Miles					6360-020-F26	CONSTRUCTION UNDER WAY PE101,RW201,C501						
360 - Hanover Widening from 4 to 6 Lanes (PE Only)	Route 295 - 1.0 km/0.6 Mi. East Walnut Grove Road	PE 2,600 RW - CN - TO 2,600 12933	100	2,500 STP	-	-	-	500	1,000	1,000	-	
6.8 km/4.2 Mi.					6360-042-V15	PE TO DETERMINE METHOD OF DEVELOPMENT PE101						

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
360 - Hanover Intersection Modifications and Improvements	At Route 642 (Bell Creek Road)	PE 25 RW 100 CN 275 TO 400	(2) 400	-	-	-	-	-	-	-	-
		15991		STP	6360-042-117	PE101, RW201, C501					
--- Charles City	Wetland Mitigation Bank	PE RW CN TO 1,100	100	1,000	500	500	-	-	-	-	-
		15969		S	WMBO-018-101	PE101					
Districtwide - Chesterfield 5.2 Miles	Virginia Corridor Safety Improvement Program (CSIP) ROUTE 144: Route 10(In Chester)- Route 1		500	-	-	-	-	-	-	-	-
		15778		STP	0144-020-V06	PE101, N501, N502, N503					
Districtwide	Advance Funding for Preliminary Engineering		500	-	-	-	-	-	-	-	-
Districtwide Strengthening and Widening	Bridges			650	150	100	100	100	100	100	-
Districtwide	Beautification Improvements			588	98	98	98	98	98	98	-
Districtwide New Installations	Guardrail			450	200	50	50	50	50	50	-
Districtwide	Guardrail (Traffic Barrier Safety)			1,140 NH	* 190	* 190	* 190	* 190	* 190	* 190	-
Districtwide	Pavement Markers			300	80	50	50	40	40	40	-

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Districtwide New Installations	Signs			560	265	75	70	50	50	50	-
Districtwide New Installations	Signals			1,640	640	200	200	200	200	200	-
Districtwide	State Traffic Operations & Safety Improvement Program			500	200	60	60	60	60	60	-
Districtwide	Wetland Mitigation Monitoring			100	100	-	-	-	-	-	-
	Primary Matching Funds Required for Safety Program			145	27	18	22	24	28	26	-
	DISTRICT SUMMARY				24,261	23,859	24,809	26,618	28,151	29,799	135,480
	STP STATEWIDE ALLOCATIONS				7,500	1,000	661	-	2,000	-	
	STP REGIONAL ALLOCATIONS (Including CMAQ Project)				529	408	408	-	-	-	
	NATIONAL HIGHWAY SYSTEM ALLOCATIONS				190	190	190	190	190	190	
	ADDITIONAL STP REGIONAL ALLOCATIONS (SECONDARY & PUBLIC TRANSIT)				4,380	3,135	3,148	-	-	-	

CMAQ PROJECTS UTILIZING STP REGIONAL ALLOCATIONS FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
5 - Charles City Intersection Improvement	At Route 155	PE RW CN TO 900 900 720 STP	* 419	(1) 481 STP	(1) 169	(1) 118	(1) 118	* CMAQ Funds (1) STP Regional Allocations -	-	-	(1) 76
	TOTAL STP REGIONAL ALLOCATIONS				169	118	118	-	-	-	-

SECONDARY IMPROVEMENTS UTILIZING STP REGIONAL ALLOCATIONS FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
- Chesterfield Courthouse Road Widening	Route 360 - Route 288	PE RW CN TO 1,700	(1)1,700	- STP	-	-	-	(1) STP Regional Allocations -	-	-	-
- Chesterfield Courthouse Road Widening	Route 288 - Genito Road	PE RW CN TO 1,379	(1)1,379	- STP	-	-	-	(1) STP Regional Allocations -	-	-	-
653 - Courthouse Road Chesterfield Widen to 4 Lanes	Genito Road - Route 360	PE RW CN TO 1,600	-	1,600 STP	(1) 1,600	-	-	(1) STP Regional Allocations -	-	-	-
711 - Chesterfield Widen to 4 Lanes	Huguenot Road - Salisbury Road	PE RW CN TO 3,000	-	3,000 STP	-	(1) 1,096	(1) 1,096	(1) STP Regional Allocations -	-	-	(1) 808
622 - Gochland Reconstruction	Route 623 - Gochland/Hanover County Line	PE RW CN TO 100	(1) 100	- STP	-	-	-	(1) STP Regional Allocations -	-	-	-
- Hanover Atlee Station Road 4-Lane Divided	Route 301 - Sliding Hill Road	PE RW CN TO 633	(1) 633	- STP	-	-	-	(1) STP Regional Allocations -	-	-	-

SECONDARY IMPROVEMENTS UTILIZING STP REGIONAL ALLOCATIONS FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
- Hanover Meadowbridge Road Reconstruction RW/C	0.1 Mile West Henrico County Line - 0.3 Mile East Route 638	PE RW CN TO 827	(1) 827	- STP	-	-	-	(1) STP Regional Allocations	-	-	-
627 - Hanover 5 Lanes	Henrico County Line - 0.8 Mile East Route 638	PE RW CN TO 1,275	-	1,275 STP	(1) 750	(1) 525	-	(1) STP Regional Allocations	-	-	-
656 - Hanover 4-Lane Divided	Atlee Station Road - New Ashcake Road	PE RW CN TO 525	-	525 STP	-	(1) 525	-	(1) STP Regional Allocations	-	-	-
- Henrico Richmond-Henrico Turnpike	Azalea Avenue - Hanover County Line	PE RW CN TO 4,396	(1)1,700	2,696 STP	(1) 1,600	(1) 1,096	-	(1) STP Regional Allocations	-	-	-
- Henrico Quioccasin Road 4-Lane, Curb and Gutter PE/RW/C	Pemberton Road - Blue Jay Lane	PE RW CN TO 1,014	(1)1,014	- STP	-	-	-	(1) STP Regional Allocations	-	-	-
- Henrico Laburnum Avenue 2 Additional Lanes PE/RW/C	Carolina Avenue - Richmond Corporate Limits	PE RW CN TO 1,852	(1)1,852	- STP	-	-	-	(1) STP Regional Allocations	-	-	-

SECONDARY IMPROVEMENTS UTILIZING STP REGIONAL ALLOCATIONS FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
- Henrico Hungary Springs Road 4-Lane Divided PE/RW/C	Route 250 - Staples Mill Road	PE RW CN TO 1,792	(1)1,792	- STP	-	-	-	(1) STP Regional Allocations -	-	-	-
Woodman Road - Henrico 4-Lane	Hungary Road - Mountain Road	PE RW CN TO 1,096	-	1,096 STP	-	-	(1) 1,096	(1) STP Regional Allocations -	-	-	-
604 - Powhatan Reconstruction	GENITO ROAD: Route 622 - 1.2 Miles East Route 622	PE RW CN TO 600	(1) 125	475 STP	(1) 175	(1) 150	(1) 150	(1) STP Regional Allocations -	-	-	-
642 - Powhatan	King William Woods Road - Huguenot Trail	PE RW CN TO 110	(1) 110	- STP	-	-	-	(1) STP Regional Allocations -	-	-	-
TOTAL STP REGIONAL ALLOCATIONS					4,125	2,867	2,867	-	-	-	-

PUBLIC TRANSPORTATION IMPROVEMENTS UTILIZING STP REGIONAL ALLOCATIONS FY97 thru FY02
(In Thousands of Dollars)

RICHMOND DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Greater Richmond Transit Company	Replacement Buses (4)	PE RW CN TO 850	(1) 850	- STP	-	-	-	(1) STP Regional Allocations - - -			-
Greater Richmond Transit Company	Bus Transfer Station on Broad Street between 7th and 8th Streets	PE RW CN TO 100	(1) 100	- STP	-	-	-	(1) STP Regional Allocations - - -			-
Greater Richmond Transit Company	Equipment Maintenance /Upgrades	PE RW CN TO 804	-	804	(1) 255	(1) 268	(1) 281	(1) STP Regional Allocations - - -			-
	TOTAL STP REGIONAL ALLOCATIONS				255	268	281	-	-	-	-

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

RICHMOND DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Ashland Route 1 Reconstruction 0.4 Mile	England St. to Pleasants St. 0001-166-104, PE101, RW201, C501	PE 350 RW 712 CN 1,200 TO 2,262 8652	1,077	1,185 S	332	319	323	211	0	0	0
Ashland Route 1 Reconstruction 0.6 km/0.6 M	Pleasants St. to Ashcake Rd. 0001-166-104, PE102, RW202, C502	PE 300 RW 450 CN 900 TO 1,650 8651	127	1,523 S	0	0	0	127	356	375	665
Ashland Hill Carter Parkway 4 Lane 0.3 Mile	Hill Carter Parkway Intersection Improvement at England Street U000-166-V10, PE101, RW201, C501	PE 150 RW 330 CN 1,100 TO 1,580 14651	* 565 ***	1,015 STP	0 50 *	0 50 *	0 50 *	0 0 0	0 0 0	0 0 0	** 865
Blackstone Nottoway Ave. 2 Lane 0.5 Mile	North West Ave. to WCL U000-142-103, PE101, RW201, C501	PE 250 RW 585 CN 1,340 TO 2,175 10510	1,111	1,064 S	225	218	220	229	172	0	0
Chase City Marshall St. 2 Lane 0.45 Mile	Sycamore St. to Berry St. U000-186-103, PE101, RW201, C501	PE 270 RW 355 CN 1,129 TO 1,754 10511	796	958 S	142	137	139	144	151	158	87
Col. Heights Boulevard & Dupuy Ave. Intersection Improvement 0.3 km/0.2 M	Battery Place to Lee Ave. 0001-106-F06, PE101, RW201, C501	PE 244 RW 0 CN 0 TO 244 3945	100	144 STP	0	0	0	0	0	0	144

* STP Regional Allocation
*** 85 Prior Allocation Transferred from U000-166-V09
** to be provided by others
Plans, Right of Way and Contract
Administration by Town

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

RICHMOND DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Col. Heights Boulevard 4 Lane 0.4 Mile	SCL to Lee Ave. 0001-106-F07, PE101, RW201, C501	PE 975 RW 2,137 CN 2,162 TO 5,274 4594	2,259	3,015 BR/S	188	353	464	676	951	383	0
						In Conjunction with Rte. 1 Project in Petersburg					
Col. Heights Ellerslie Ave. 4 Lane 0,5 Mile	Boulevard to Old Town Drive U000-106-V05, PE101, RW201, C501, B603,	PE 600 RW 600 CN 2,800 TO 4,000 4579	2,205	1,795 BR/S	668	500	400	227	0	0	0
Col. Heights Ellerslie Ave. 4 Lane 0.3 Mile	Old Town Drive to Conduit Road U000-106-V05, PE102, RW202, C502	PE 200 RW 250 CN 1,050 TO 1,500 14652	0	1,500 S	0	0	0	0	0	619	881
Col. Heights Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW CN TO 3 3	0	3 NH	0 3 *	0	0	0	0	0	0
Col. Heights	Urban Matching Funds Required for Federal CMAQ Program in Colonial Heights	CM 32 TO 32	0	32 S	32	0	0	0	0	0	0
Hopewell Cedar Level Rd. 4 Lane 1.8 km/1.1 M	Kippax Dr. to Mesa Dr. U000-116-V02, PE101, RW201, C501	PE 400 RW 2,221 CN 3,898 TO 6,519 1436	2,007	4,512 STP	846	824	896	946	1,000	0	0

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

RICHMOND DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Hopewell Route 10 Ramps 1.0 Mile	Ramps to Riverside Ave. U000-116-V04, RW201, C501	PE 0 RW 465 CN 850 TO 1,315 8654	774	541 S	250	264	0	0	0	0	27
						(Under Construction)					
						In Conjunction with Rte. 10 in Chesterfield Co.					
Hopewell River Road 4 Lane 1.6km/1.0 M	WCL to Mesa Drive (NFO) U000-116-107, PE101, RW201, C501	PE 250 RW 750 CN 3,470 TO 4,470 15831	99	4,371 STP	90	88	297	299	312	1,381	1,904
Hopewell Colonial Corner Connection 2 Lane	Oaklawn Blvd. to Colonial Corner Shopping Center Entrance U000-116-108, C501	PE 0 RW 0 CN 40 TO 40 16570	0	40 S	40	0	0	0	0	0	0
						Minor Construction Project By City					
Hopewell Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW CN 10 TO 10	0	10 NH	0 10 *	0	0	0	0	0	0
						* National Highway System Funds					
Petersburg 2nd St. Bridge Replacement 1.1 Miles	Wythe St. to NCL Bridge Over Appomattox River 0001-123-F05, PE101, RW201, C501, B606	PE 1,605 RW 3,321 CN 12,416 TO 17,342 1423	12,885	4,457 BR/S	496	514	540	625	896	1,386	0
						In Conjunction with Route 1 Project in Colonial Heights					
Petersburg East Washington Street Traffic Signal	Intersection Washington Street at Courthouse Street and Puddledock Road 0036-123-102, PE101, RW201, C501	PE 15 RW 10 CN 129 TO 154 15956	154	0 S	0	0	0	0	0	0	0
						Minor Construction Project By City					

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

RICHMOND DISTRICT
URBAN SYSTEM

MUNICIPALITY / STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED / FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Petersburg Boydton Plank Road 2 Lanes 0.2 km/0.14 M	WCL to Dupuy Road (NFO) 0142-123-101, PE101, RW201, C501	PE 60 RW 75 CN 410 TO 545 15833	* 0	545 STP	0	0	100	100	150	195	0
* 100 Prior Allocation Transferred to U000-123-115											
Petersburg County Drive Bridge Replacement	Bridge over Norfolk Southern Railroad 0460-123-F01, PE101, PE102, RW201, C501, B601	PE 295 RW 100 CN 2,950 TO 3,345 13441	997	2,348 BR/S	500	400	300	300	400	448	0
Petersburg Rives Road 2 Lane 0.6 km/0.4 M	South Crater Road to Interstate 95 (NFO) U000-123-113, PE101, RW201, C501	PE 158 RW 250 CN 1,361 TO 1,769 15832	* 0	1,769 STP	0	0	0	0	75	96	1,598
* 100 Prior Allocation Transferred to U000-123-115											
Petersburg Graham Road 4 Lane 1.3 km/0.8 M	Jefferson Street to South Crater Road U000-123-114, PE101, RW201, C501	PE 200 RW 400 CN 4,000 TO 4,600 15957	* 0	4,600 S	0	0	0	0	100	121	4,379
* 288 Prior Allocation Transferred to U000-123-115											
Petersburg Relocated Halifax Road 2 Lane 0.3 Mile	Halifax Road to Wells Road U000-123-115, PE101, RW201, C501	PE 200 RW 100 CN 4,700 TO 5,000 16571	* 488	4,512 S	1,000	1,000	1,000	1,000	512	0	0
* Prior Allocation Transferred From 0142-123-101, U000-123-113, U000-123-114											
Petersburg Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW CN TO 6 6	0	6 NH	0 6 *	0	0	0	0	0	0
* National Highway System Funds											

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

RICHMOND DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Richmond Route 1 Parapet and Post Tensioning Rehabilitation	Robert E. Lee Bridge 0001-127-104, PE102, B608	PE 200 RW 0 CN 500 TO 700	450	250 S	250	0	0	0	0	0	0
Richmond Jefferson Davis Highway 6 Lane 1.8 km/1.1 M	Chesterman Ave. to Decatur Street (NFO) 0001-127-108, PE101, RW201, C501	PE 200 RW 500 CN 1,200 TO 1,900 15955	100	1,800 STP	100	100	200	200	200	800	200
Richmond Belvidere Street Intersection Improvements	at Broad Street (NFO) 0001-127-110, PE101, C501	PE 45 RW 75 CN 180 TO 300 16572	0	300 STP	0 300 *	0	0	0	0	0	0
Richmond Belvidere Street Intersection Improvements	at Marshall Street (NFO) 0001-127-109, PE101, C501	PE 40 RW 15 CN 145 TO 200 16573	0	200 STP	0	0 200 *	0	0	0	0	0
Richmond Main Street Bridge Replacement 0.1 Mile	Bridge over Southern Railroad 0005-127-V02, PE101, RW201, C501, B601	PE 1,200 RW 1,000 CN 5,300 TO 7,500 3944 & 15653	4,925	2,575 S	300	300	600	1,000	375	0	0
Richmond Relocated Route 60 Stoney Run Dr. 4 Lane 0.8 km/0.5 M	Williamsburg Ave. to Government Road 0060-127-105, PE101 RW201, C501	PE 400 RW 200 CN 1,500 TO 2,100 10512	1,026	1,074 S	300	300	274	200	0	0	0

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

RICHMOND DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Richmond Midlothian Turnpike 6 Lanes 3.1 km/1.9 M	Belt Boulevard to Chippenham Parkway (NFO) 0060-127-106, PE101, RW201, C501	PE 300 RW 300 CN 3,900 TO 4,500 15834	540	3,960 STP	500	500	400	500	500	1,560	0
Richmond Chippenham Parkway Slope Stabilization	Forest Hill Ave. to Willey Bridge 0150-127-103, PE103, C503	PE 5 RW 0 CN 295 TO 300 16574	0	300 S	300	0	0	0	0	0	0
Richmond Boulevard Median Improvements	Broad Street to Westwood Ave. (NFO) 0161-127-105, PE101, C501	PE .75 RW 13 CN 585 TO 673 16575	0	673 STP	0	0 270 *	0 403 *	0	0	0	0
Richmond Hull Street 6 Lane 3.4 km/2.1 M	Dixon Drive to Elkhardt Road (FO) 0360-127-121, PE101, RW201, C501	PE 500 RW 2,000 CN 3,800 TO 6,300 15959	100	6,200 STP	100	400	300	300	887	3,368	845
Richmond 14th Street Corridor Improvements	Main Street to Dock Street (NFO) 0360-127-122, PE101, C501	PE 100 RW 50 CN 400 TO 550 16576	0	550 STP	0 550 *	0	0	0	0	0	0
Richmond Hopkins Rd. 4 Lane 1.1 Miles	Autumn Lane to 0.3 Mile North of SCL U000-127-109, PE101, RW201, C501	PE 1,695 RW 5,267 CN 4,926 TO 11,888 1697	7,917	3,971 S	1,500	1,000	800	671	0	0	0

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

RICHMOND DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Richmond Warwick Rd. Extension 4 Lane 4.5 Miles	Midlothian Turnpike to Bells Rd. U000-127-114, PE101,	PE 2,667 RW 0 CN 0 TO 2,667 1698	2,576	91 S	91	0	0	0	0	0	0
						PE PHASE					
Richmond Warwick Rd. 4 Lane 1.2 Miles	0.19 Mile North Hull Street Road to 0.14 Mile South Broad Rock Blvd. U000-127-114, RW201, C501	PE 0 RW 8,279 CN 6,424 TO 14,703 11769	10,891	3,812 S	1,257	1,300	712	543	0	0	0
Richmond Warwick Rd. 4 Lane 1.7 Miles	Midlothian Turnpike to 0.19 Mile North Hull Street Road U000-127-114, RW202, C502	PE 0 RW 7,572 CN 6,545 TO 14,117 11770	4,311	9,806 S	1,960	1,960	2,021	2,350	1,515	0	0
Richmond Warwick Rd. Extension 4 Lane 1.6 Miles	0.14 Mile South Broad Rock Blvd. to Bells Road U000-127-114, RW203, C503, B611	PE 0 RW 6,874 CN 8,300 TO 15,174 11810	4,584	10,590 S	1,300	1,350	1,515	1,855	3,374	1,196	0
Richmond 1st Street Bridge Replacement 0.4 Mile	Bridge over CSX RR and Bacon St. U000-127-V20, PE101, RW201, C501, B609	PE 1,332 RW 5,198 CN 6,720 TO 13,250 3942	7,260	5,990 BR/S	851	1,220	1,250	1,018	1,651	0	0
Richmond 5th Street Bridge Replacement 0.6 Mile	Bridge over CSX RR and Valley Rd. U000-127-V21, PE101, RW201, C501, B610	PE 855 RW 1,349 CN 7,382 TO 9,586 3946	** 9,586	0 BR/STP	0	0	0	0	0	0	0
						** Includes STP Regional Allocation (Under Construction)					

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

RICHMOND DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Richmond Old Gun Rd. Intersection Improvement	Right Turn Lane at Huguenot Road U000-127-131, C501	PE 0 RW 0 CN 27 TO 27 13440	18	S 9	9	0	0	0	0	0	0
						(Under Construction) Minor Construction Project by City					
Richmond German School Road 4 Lane 2.3 km/1.46 M	Glenway Drive to Warwick Road (NFO) U000-127-136, PE101, RW201, C501	PE 200 RW 900 CN 3,000 TO 4,100 15835	309	3,791 STP	300	300	300	400	600	1,491	400
Richmond Royal Avenue 2 Lane 0.5 Mile	Lynhaven Ave. to Commerce Road (NFO) U000-127-137, PE101, RW201, C501	PE 50 RW 0 CN 425 TO 475 15953	* 475	0 STP	0	0	0	0	0	0	0
						* STP Regional Allocation Plans and Contract Administration by City					
Richmond Stoney Point Parkway Ext. 6 Lane 0.2 km/0.1 M	Existing Stoney Point Parkway to 0.2 km West (NFO) U000-127-138, PE101, RW201, C501	PE 100 RW 100 CN 685 TO 885 15952	* 885	0 STP	0	0	0	0	0	0	0
						* STP Regional Allocation Plans, Right of Way and Contract Administration by City					
Richmond Commerce Road 4 Lane 2.4 km/1.5 M	Bells Road to Bellmeade Road (NFO) U000-127-139, PE101, RW201, C501	PE 300 RW 1,000 CN 3,100 TO 4,400 15958	100	4,300 STP	100	300	700	500	900	1,400	400
Richmond Whitehead Road 4 Lane 1.9 km/1.2 M	Warwick Road to Elkhardt Road (NFO) U000-127-140, PE101, RW201, C501	PE 250 RW 700 CN 1,850 TO 2,800 15954	100	2,700 STP	100	200	300	292	408	1,200	200

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

RICHMOND DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
Richmond Walmsley Blvd.	Chippenham Parkway to Belmont Road U000-127-V33	PE RW CN TO 495	0	495 STP	0 495 *	0	0	0	0	0	0	
						* STP Regional Allocation Supplemental Allocation to Safety Project						
Richmond Franklin Street Ramp Improvements	at 15th Street Ramp (NFO) U000-127-143 PE101, RW201, C501	PE RW CN TO 150 150 470 770 16577	0	770 STP	0	Plans, Right of Way and Contract Administration by City * STP Regional Allocation					0	
						0 358 *	0 412 *	0	0	0	0	0
Richmond Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW CN TO 16 16	0	16 NH	0 16 *	* National Highway System Funds					0	
						0	0	0	0	0	0	0
Richmond	Urban Matching Funds Required for Federal Safety Program in Richmond	Sa TO 45 45	0	45 S	45	0	0	0	0	0	0	0
South Hill Raleigh Ave. Extension 2 Lane 1.0 km/0.6 M	High St. to Atlantic St. U000-301-106, PE101, RW201, C501	PE RW CN TO 100 106 860 1,066 10516	394	672 S	260	250	162	0	0	0	0	0
RICHMOND DISTRICT TOTALS		APPORTIONMENTS NOT ALLOCATED			0	0	92	264	345	543		
		ALLOCATIONS			14,432	14,097	14,213	14,713	15,485	16,177		
		TOTAL			14,432	14,097	14,305	14,977	15,830	16,720		
		STP REGIONAL ALLOCATION			1,395	878	865					
		NHS Allocation			35							

RICHMOND DISTRICT
SECONDARY SYSTEM
CONSTRUCTION IMPROVEMENT PROGRAM
FISCAL YEAR ALLOCATIONS

County	Actual	PROJECTED					Total
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	
Amelia	822,641	801,273	811,786	846,254	890,034	935,795	5,107,784
Brunswick	1,220,098	1,183,609	1,198,779	1,248,290	1,311,163	1,376,841	7,538,781
Charles City	385,575	372,008	376,632	391,615	410,637	430,489	2,366,957
Chesterfield	6,473,432	6,319,121	6,409,299	6,700,447	7,070,016	7,455,512	40,427,828
Dinwiddie	1,343,859	1,298,466	1,314,925	1,368,519	1,436,570	1,507,635	8,269,973
Goochland	844,153	814,240	824,237	856,726	897,976	941,040	5,178,370
Hanover	2,530,249	2,450,740	2,482,351	2,584,840	2,714,955	2,850,755	15,613,892
Henrico	5,985,257	5,878,608	5,966,107	6,248,474	6,606,891	6,980,731	37,666,070
Lunenburg	1,068,615	1,041,234	1,054,831	1,099,526	1,156,300	1,215,661	6,636,168
Mecklenburg	1,743,985	1,693,440	1,714,984	1,785,663	1,875,435	1,969,276	10,782,783
New Kent	682,633	660,214	668,423	695,217	729,244	764,788	4,200,519
Nottoway	694,749	670,452	678,694	705,507	739,553	775,101	4,264,054
Powhatan	915,748	883,370	894,219	929,480	974,249	1,020,990	5,618,058
Prince George	1,172,741	1,119,202	1,132,695	1,176,292	1,231,632	1,289,365	7,121,925
Total	25,883,734	25,185,978	25,527,963	26,636,851	28,044,656	29,513,980	160,793,160

Salem District

(In Thousands of Dollars)

Fiscal Years Allocations

SYSTEM	ACTUAL	PROJECTED					TOTAL
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	
INTERSTATE	10,103	14,903	15,902	14,086	14,148	14,146	83,288
NHS-INTERSTATE	6,472	9,235	9,235	9,235	9,235	9,040	52,452
NHS-NONINTERSTATE	408	145	145	245	145	145	1,233
PRIMARY	18,022	17,582	17,726	18,784	19,941	21,172	113,227
URBAN	13,156	12,632	12,807	13,370	14,084	14,830	80,879
SECONDARY	19,942	19,213	19,449	20,217	21,193	22,212	122,226
DEMONSTRATION	1,086	-	-	-	-	-	1,086
CMAQ (HIGHWAYS)	-						
CMAQ (TRANSIT)	-						
CMAQ TOTAL	-	-	-	-	-	-	-
STP STATEWIDE (HWYS.)	6,125						
STP STATEWIDE (TRANSIT)	500						
STP STATEWIDE TOTAL	6,625	353	2,244	3,317	6,800	8,883	28,222
STP REGIONAL (HWYS.)	-						
STP REGIONAL (TRANSIT)	-						
STP REGIONAL TOTAL	-	-	-	-	-	-	-
ENHANCEMENT	465	ANNUAL ALLOCATIONS					465
SAFETY	456	ANNUAL ALLOCATIONS					456
RAIL SAFETY	67	ANNUAL ALLOCATIONS					67
MASS TRANSIT	2,724	ANNUAL ALLOCATIONS					2,724
TOTAL	79,526	74,063	77,508	79,254	85,546	90,428	486,325

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SALEM DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED/ FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Proposed I-73 Corridor (PE Only)	West Virginia State Line - North Carolina State Line	PE 500 RW - CN - TO 500	500	-	-	-	-	-	-	-	-
		14822		NH	(FO)0073-962-F01,PE100						
Proposed I-73 Corridor Location Alignment (PE Only)	Roanoke - North Carolina State Line	PE 10,000 RW - CN - TO 10,000	-	10,000	1,000	1,000	1,000	1,000	1,000	1,000	4,000
		16596		NH	(FO)0073-962-F01,PE101						
81 - Botetourt Sewer Improvements	Rest Area 23 S (0.7 Mile South Route 606)	PE 85 RW - CN 445 TO 530	530	-	-	-	-	-	-	-	-
		4461		IM	0081-011-F15,PE101,L801						
81 - Botetourt Construct Right-Turn Lane	At Exit 150 (Route 220 Alt.)	PE 12 RW - CN 143 TO 155	120	35	35	-	-	-	-	-	-
		16033		IM	0081-011-116,PE101,N501						
81 - Montgomery Temporary Upgrades	At Rest Area 21 N & S (Near Radford)	PE 90 RW - CN 1,800 TO 1,890	175 *1,715	-	-	-	-	-	-	-	-
		4462		IM/IR	0081-060-F14,PE101,L801						
81 - Montgomery Right of Way, and Provide Entrance and Exit Ramps, Water and Sewer	Rest Area 22 S (Ironto)	PE 100 RW 800 CN 1,100 TO 2,000	1,900	100	100	-	-	-	-	-	-
		13507		NH	0081-060-F17,PE101,RW201,L801						

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SALEM DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED/ FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
81 - Montgomery Access Approval for New Interchange (PE Only)	At Intersection of Route 460 (Line 3-A)	PE 25 RW - CN - TO 25 14820	25	- NH	- 0081-060-V18	PE101						
81 - Montgomery Access Approval for SMART Highway (PE Only)	At Intersection SMART Highway	PE 25 RW - CN - TO 25 14821	25	- NH	- 0081-060-V18	PE102						
81 - Pulaski and Montgomery Widen from 4 to 6 Lanes (PE Only)	Wythe County Line - 3.4 km South Route 460/11	PE 1,282 RW - CN - TO 1,282 16588 16589	-	1,282 NH	397 (FO)0081-060-121, PE101;	500 (FO)0081-077-106, PE101						385
81 - Montgomery and Christiansburg Construct Interchange and CD Roads 5.4 km	3.5 km South Route 460/11 - 1.9 km North Route 460/11	PE * RW 7,048 CN 27,720 TO 34,768 16389 16317	7,000	27,768 NH	3,000 (FO)0081-154-101, RW201, C501, Bridges (FO)0081-060-119, RW201, C501	* Financed under 0460-154-F04, PE101 4,325	5,000	6,000	4,768	3,000	1,675	
81 - Montgomery, Roanoke and Botetourt (PE Only) 69.7 km/43.3 Mi.	3.5 km South Route 11/ 460 (Christiansburg)- 1.6 km North Route 11 (South of Buchanan) Widen from 4 to 6 Lanes	PE 3,000 RW - CN - TO 3,000 12307 12308	3,000	- NH	- 0081-962-F10, PE100; (Roanoke and Botetourt Counties) 0081-962-F09, PE100; (Montgomery County)							
81 - Montgomery Widen from 4 to 8 Lanes 9.3 km	1.9 km North Route 460/11 - Route 636 North	PE 1,500 RW - CN 30,000 TO 31,500 16586	1,147	30,353 NH/IM	3,000 (FO)0081-060-120, PE101, C501	4,650	5,000	4,000	4,000	4,000	5,703	

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SALEM DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED/ FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
81 - Montgomery Widen from 4 to 8 Lanes 8.0 km	Route 636 North - Roanoke County Line	PE 1,500 RW - CN 30,000 TO 31,500	1,115	30,385 NH/IM	3,000 (FO)0081-060-120,PE102,C502	4,650	5,065	3,000	3,000	3,500	8,170
81 - Roanoke Widen from 4 to 8 Lanes 8.0 km	Montgomery County Line - Route 643	PE 1,250 RW - CN 25,000 TO 26,250	1,329	24,921 NH/IM	- (FO)0081-080-110,PE101,C501	-	-	1,446	732	1,000	21,743
81 - Roanoke Widen from 4 to 8 Lanes 6.4 km	Route 643 - Route 619	PE 1,100 RW - CN 22,000 TO 23,100	1,300	21,800 NH/IM	- (FO)0081-080-110,PE102,C502	-	-	-	-	-	21,800
81 - Roanoke Widen from 4 to 8 Lanes 4.8 km	Route 619 - 1.6 km North Route 419	PE 900 RW - CN 18,000 TO 18,900	1,300	17,600 NH/IM	- (FO)0081-080-110,PE103,C503	-	-	-	-	-	17,600
81 - Roanoke Widen from 4 to 8 Lanes 8.0 km	1.6 km North Route 419 - Botetourt County Line	PE 2,000 RW - CN 40,000 TO 42,000	1,725	40,275 NH/IM	- (FO)0081-080-110,PE104,C504	-	-	-	-	-	40,275
81 - Botetourt Widen from 4 to 8 Lanes 6.4 km	Roanoke County Line - 1.6 km North Route 220	PE 1,500 RW - CN 30,000 TO 31,500	1,725	29,775 NH/IM	- (FO)0081-011-117,PE101,C501	-	-	-	-	-	29,775

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SALEM DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED/ FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
81 - Botetourt Widen from 4 to 6 Lanes 9.7 km	1.6 km North Route 220 - Route 640	PE 1,500 RW - CN 30,000 TO 31,500	4,250	27,250	1,700	3,100	3,150	3,500	4,495	4,776	6,529
		16583		NH/IM	(FO)0081-011-117,PE102,C502						
81 - Botetourt Widen from 4 to 6 Lanes 9.7 km	Route 640 - 1.6 km North Route 11 (South of Buchanan)	PE 1,500 RW - CN 30,000 TO 31,500	4,250	27,250	1,793	3,213	3,152	3,500	4,258	4,950	6,384
		16584		NH/IM	(FO)0081-011-117,PE103,C503						
81 - Botetourt Widen from 4 to 6 Lanes (PE Only)	1.6 km North Route 11 (South of Buchanan) - Rockbridge County Line	PE 675 RW - CN - TO 675	-	675	500	175	-	-	-	-	-
		16585		NH	(FO)0081-011-118,PE101						
81 - Roanoke Bridge Widening/ Replacement 0.7 Mile	Over Mason Creek, N&W RR and Route 630	PE 534 RW 66 CN 7,935 TO 8,535	4,300	4,235	1,000	1,500	1,735	-	-	-	-
		12810		NH	0081-080-F09	CONSTRUCTION UNDER WAY PE101,RW201,C501,B601,B602					
581 - City of Roanoke Construct Interchange	At Valley View Road Phase I	PE 200 RW - CN 8,625 TO 8,825	-	8,825	-	-	-	-	-	-	-
		16594			(FO)0581-128-108,PE101,C501	To be funded by the City of Roanoke					
581 - City of Roanoke Interchange and CD Roads (Partial PE Only)	Liberty Road - Approximately 1.6 km Northwest Hershberger Road Phase II	PE 1,500 RW - CN - TO 1,500	-	1,500	-	-	-	-	250	250	1,000
		16595		NH	(FO)0581-128-109,PE101						

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SALEM DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED/ FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
Districtwide	Aerial Photography and Completion of Route 81 Corridor Study Between Wythe County Line and Rockbridge County Line	14823	75	- S	- 0081-962-113	- PE100	-	-	-	-	-	-
Districtwide	Beautification Improvements			684 IM	114	114	114	114	114	114	-	-
Districtwide	Pavement Markers			910 IM	150	150	150	150	150	160	-	-
Districtwide	New Signs			1,000 IM	125	140	150	180	195	210	-	-
Districtwide	New Signals			190 IM	30	30	30	40	30	30	-	-
Districtwide	Guardrail (Traffic Barrier Safety)			1,215 NH	235	235	235	235	235	40	-	-
Districtwide	Rumble Strips			936 IM	156	156	156	156	156	156	-	-
Districtwide	Variable Message Sign and Highway Advisory Radio Network			640 NH	240	200	200	-	-	-	-	-
DISTRICT SUMMARY	IM NH TOTAL				10,103 6,472 16,575	14,903 9,235 24,138	15,902 9,235 25,137	14,086 9,235 23,321	14,148 9,235 23,383	14,146 9,040 23,186	165,039	

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SALEM DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
11/460 - Montgomery Bridge Replacement on New Location 1.0 Mile	Overpass and Approaches Norfolk- Southern Railroad: 2.1 Miles South Roanoke County Line - 1.1 Miles South Roanoke County Line	PE 265 RW - CN 2,350 TO 2,615 15494	1,970	645 S	430 0011-060-109	215 CONSTRUCTION UNDER WAY PE101,C501,B603	-	-	-	-	-	
11 - City of Radford and Pulaski County Bridge Replacement (PE Only)	Southwest Virginia Memorial Bridge	PE 1,000 RW - CN - TO 1,000 14824	100	900 S	- 0011-077-107	PE101	-	-	300	300	300	-
11 - Roanoke Widen from 3 to 4 Lanes 0.9 Mile	0.1 Mile North Route 115 - 1.0 Mile East Route 115	PE 495 RW 747 CN 4,279 TO 5,521 844 13457	4,961	560 STP	560 0011-080-105	CONSTRUCTION COMPLETE PE102,RW202; F05,C502,B601	-	-	-	-	-	-
24 - Bedford Parallel Lane (2 to 4 Lanes) (PE Only) 7.2 km/4.5 Mi.	0.2 km/0.1 Mile East Route 791 - Route 746	PE 875 RW - CN - TO 875 12812	350	525 S	100 0024-009-110	PE101	175	250	-	-	-	-
24 - Bedford Construct Left Turn Lane and Pavement Widening 0.6 km	0.2 km West Route 755 West Intersection - 0.2 km East Route 755 East Intersection	PE - RW 77 CN 283 TO 360 15774	360	- S	- 0024-009-V13	RW201,M501	-	-	-	-	-	-
24 - Bedford Bridge Widening	Between Roanoke County Line and Route 122 (Priorities to be Established)	PE 25 RW - CN 115 TO 140 16653	140	- S	- 0024-009-114	PE101,C501	-	-	-	-	-	-

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SALEM DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
40 - Franklin Widen from 2 to 4 Lanes 1.4 km/0.9 Mi.	Route 220 Bypass - Route 122	PE 818 RW 2,390 CN 2,947 TO 6,155	1,550	4,605	1,000	1,000	1,000	1,000	605	-	-
		11080		S	0040-033-V11	PE101,RW201,C501					
40 - Franklin Construct Left Turn Lane and Deceleration Lane	At Route 794 and at Route 819	PE 40 RW 57 CN 268 TO 365	80	285	285	-	-	-	-	-	-
		16034		S	0040-033-112	PE101,RW201,C501					
58 - Henry 2 Lanes on 4-Lane Right of Way 3.7 Miles	MARTINSVILLE BYPASS: Route 650 East of Martinsville - Route 58 East of Martinsville	PE 485 RW 1,990 CN 10,825 TO 13,300	12,375	925	625	300	-	-	-	-	-
		3795		S	6058-044-103	CONSTRUCTION COMPLETE PE103,RW203,C503,B610,B611,B613					
94 - Carroll Spot Widening (PE Only)	Bush Creek - 0.5 Mile South Route 868	PE 25 RW - CN - TO 25	-	25	25	-	-	-	-	-	-
		16654		S	0094-017-103	PE101					
94 - Carroll Spot Widening (PE Only)	Between North Route 602 and South Route 602	PE 25 RW - CN - TO 25	25	-	-	-	-	-	-	-	-
		16112		S	0094-017-102	PE101					
100 - Pulaski Develop from 2 to 4 Lanes 2.4 Miles	Giles/Pulaski County Line - 5.6 Miles North North Corporate Limits Dublin	PE 1,500 RW 2,180 CN 8,705 TO 12,385	5,373 (1)3,455	3,557	- (1) 2,000	857	700	-	-	-	-
		686 11062		S	0100-077-V05	PE102,RW202,C502,B605; C504					
								(1) STP Statewide Allocations			

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SALEM DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
122 - Bedford Relocation and Bridge over Railroad 1.9 Miles	1.2 Miles North Norfolk Southern Railroad - 0.6 Mile South Norfolk Southern Railroad (At Moneta)	PE 575 RW 1,006 CN 5,669 TO 7,250 8436	850 (1)2,200	4,200 STP	1,000 (1) 700	1,340	600	560	-	-	-	(1) STP Statewide Allocations
174 - Henry Reconstruct 2 to 4 Lanes 2.6 Miles	Route 220 Business - Route 108	PE 693 RW 2,483 CN 8,170 TO 11,346 614	9,846	1,500 S	750	750	-	-	-	-	-	CONSTRUCTION COMPLETE PE101,RW201,C501
177 - Montgomery Paving Parallel Lane (2 to 4 Lanes) 1.8 Miles	0.3 Mile West I-81 - SCL Radford	PE 110 RW - CN 1,665 TO 1,775 758	1,385	390 S	390	-	-	-	-	-	-	CONSTRUCTION UNDER WAY PE102,M501
220 - Botetourt 2 Lanes on 4-Lane Right of Way 1.5 Miles	0.3 Mile North Route 696 - 0.2 Mile South CSX Railroad	PE 1,175 RW 1,008 CN 3,583 TO 5,766 915	2,375 (1)2,586	805 STP	805	-	-	-	-	-	-	(1) STP Statewide Allocations CONSTRUCTION COMPLETE PE101,RW201,C501
220 - Botetourt 2 Lanes on New Location on 4 Lane Right of Way 3.7 km	0.2 km South Route 43 (At North End Eagle Rock Relocation) - 2.7 km South Route 722 (South Intersection)	PE 2,044 RW 1,200 CN 4,500 TO 7,744 13508	769	6,975 S	435	750	900	1,000	1,500	1,110	1,280	
220 - Franklin Extend Acceleration Lane	0.1 Mile South Northbound Lane Route 220 Business - 0.2 Mile South Northbound Lane Route 220 Business	PE 2 RW - CN 112 TO 114 16265	-	114 S	114	-	-	-	-	-	-	CONSTRUCTION UNDER WAY PE101,RW201,C501

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02											SALEM DISTRICT	
(In Thousands of Dollars)												
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
220 - Henry Develop from 2 to 4 Lanes 0.3 Mile	North Carolina State Line - 0.3 Mile North North Carolina State Line	PE 75 RW 40 CN 700 TO 815 11081	815	- S	- 6220-044-117	- Cooperative Project with State of North Carolina PE101,RW201,C501	-	-	-	-	-	-
220 - Roanoke Bridge Replacement Southbound	Route 220 Southbound over Norfolk and Western Railway (Str. 1045)	PE 250 RW 75 CN 1,520 TO 1,845 13509	250	1,595 BR/STP	600 6220-080-F16	550 PE101,PE102,RW201,C501,B612	445	-	-	-	-	-
220 - Roanoke Reconstruct 2 Lanes Southbound 1.3 Miles	0.1 Mile North of Route 715 (North Intersection) - 0.2 Mile South of Route 715 (South Intersection)	PE 367 RW 252 CN 3,281 TO 3,900 3167	853	3,047 S	500 6220-080-111	500 PE101,RW201,C501,D610	750	750	547	-	-	-
220 - City of Roanoke Widen from 4 to 6 Lanes 3.4 Miles	Elm Avenue - 0.4 Mile South Route 419 Overpass	PE 155 RW 535 CN 5,980 TO * 6,670 13967 13593	1,495	3,800 S	1,050 6220-128-108	* \$1,375,000 to be Provided from Maintenance Replacement Funds CONSTRUCTION COMPLETE PE101,RW201,M501;0220-080-R15,M501	1,470	1,280	-	-	-	-
221 - Bedford Develop from 2 to 4 Lanes (Incl. Bridge over Norf. and Western R.R.) 0.8 Mile	0.6 Mile West Graves Mill Road - 0.5 Mile West Norfolk and Western Railroad	PE 179 RW 1,754 CN 4,046 TO 5,979 9840	5,379	600 S	600 0221-009-110	- CONSTRUCTION COMPLETE (PE100),PE104,RW204,C504,B602	-	-	-	-	-	-
221 - Bedford Develop from 2 to 4 Lanes 5.1 km/3.2 Mi.	0.8 km/0.5 Mi. West Norfolk and Western Railroad - 1.0 km/0.6 Mi. West Route 663 (West of Forest)	PE 561 RW 3,587 CN 7,320 TO 11,468 8880	100 (1) 693	10,675 STP	- (1) 925 0221-009-V10	- (1) 110 PE102,RW202,C502	725 (1) 678	2,100 (1) 1,700	1,500	1,110	1,827	(1) STP Statewide Allocations

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SALEM DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
221 - Roanoke Reconstruct Existing 4 Lanes 1.8 Miles	0.1 Mile South Route 419 - 1.9 Miles South Route 419 -	PE 665 RW 5,070 CN 9,053 TO 14,788	11,938	2,850	1,500	1,350	-	-	-	-	-
		606		S	0221-080-107	CONSTRUCTION COMPLETE PE101,RW201,C501					
221 - Roanoke Reconstruct 2 to 4 Lanes (PE & RW Only) 3.7 km/2.3 Mi.	Intersection Route 735 (3.1 km South Route 419) - West Intersection Route 752	PE 1,100 RW 1,610 CN - TO 2,710	280	2,430	700	830	900	-	-	-	-
		717		S	0221-080-108	PE101,RW201					
311 - Craig (PE Only) 8.5 km	9.1 km South New Castle (Route 619) - 0.6 km South New Castle (Route 649)	PE 25 RW - CN - TO 25	-	25	25	-	-	-	-	-	-
		16597		S	0311-022-109	STUDY TO DETERMINE METHOD OF IMPROVEMENT PE100					
311 - Roanoke Minor Widening to Improve Sight Distance and Construct Left Turn Lane	West Intersection Route 864 - 0.1 Mile West West Intersection Route 864	PE 12 RW 8 CN 150 TO 170	* 170	-	-	-	-	-	-	-	-
		14828			0311-080-V11	Appalachian Trail - National Park Service PE101,RW201,N501					
460 - Giles Bridge Rehabilitation	CELCO Truss (Near Pearisburg/ Narrows) (Str. 1010)	PE 500 RW - CN 3,500 TO 4,000	300	3,700	600	1,500	950	650	-	-	-
		16035			0460-035-125	PE101,C501,B631					
460 - Montgomery Widening and Relocation to Relieve Traffic Congestion	1.8 km North South Corporate Limits Blacksburg - 0.5 km South Route 81	PE 14,355 RW 27,145 CN 64,460 TO 105,960	8,558 (1)2,220 (2)3,766	91,436	4,315 (1) 2,500	4,550 (1) 243	6,730 (1) 1,566	2,320 (1) 3,317	2,775 (1) 6,800	10,445 (1) 8,883	36,992
		9843 15099		S/NH/STP	6460-060-F19	PE101,RW201,C501,B610;6460-154-F04,PE101					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SALEM DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
501 - Bedford Provide Third Lane (Continuous Lane) and Bridge Replacement	2.7 km South Route 611 - 0.8 km South Route 611 (South of Big Island)	PE 120 RW - CN 1,115 TO 1,235	-	* 1,235	-	-	-	-	-	-	**1,035
		15756		S/STP	0501-009-R08	PE101,RW201,C501,B610					
501 - Bedford (PE Only)	Big Island - WCL Lynchburg	PE 25 RW - CN - TO 25	25	-	-	-	-	-	-	-	-
		16036		S	0501-009-109	PE100					
Roanoke River Parkway - City of Roanoke 2 Lanes on New Location 1.8 Miles	Blue Ridge Parkway Spur Provide Access to Explore Park off the Blue Ridge Parkway	PE 2,800 RW 800 CN 10,000 TO 13,600	1,667 *11,933	-	-	-	-	-	-	-	-
		6600 6601			RRPO-962-V01	CONSTRUCTION UNDER WAY PE101,RW201,C501,RW202,C502					
-- Montgomery Preliminary Engineering for Location 9.6 km/6.0 Mi.	Route 460 Bypass - Route I-81 - (Smart Highway) Surveys and Plan Development	PE 1,800 RW - CN - TO 1,800	1,200 *4,801	600	-	100	500	4,686	5,570	6,300	-
		13702		DEMO	SMRT-060-101	Cooperative Project with VPI&SU and Federal Government PE103					
-- Montgomery 2 Lanes on 4-Lane Right of Way 3.2 km/2.0 Mi.	Test Bed for IVHS (Smart Highway) Route 460 Bypass - Route 723	PE 900 RW 1,382 CN 11,628 TO 13,910	900	13,010	-	-	-	5,200	6,525	1,285	-
		14826		S	IVHS-060-101	PE101,RW201,C501					
Districtwide Strengthening and Widening	Bridges			150	150	-	-	-	-	-	-
Districtwide	Beautification Improvements			498	83	83	83	83	83	83	-

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)											SALEM DISTRICT
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Districtwide	Guardrail (Traffic Barrier Safety)			870 NH	* 145	* 145	* 145	* National Highway System * 145	* 145	* 145	-
Districtwide	Pavement Markers			450	200	50	50	50	50	50	-
Districtwide New Installations	Signs			675	175	100	100	100	100	100	-
Districtwide New Installations	Signals			2,250	750	300	300	300	300	300	-
Districtwide	State Traffic Operations and Safety Improvement Program			500	200	60	60	60	60	60	-
Districtwide	Wetland Mitigation Monitoring			25	25	-	-	-	-	-	-
Districtwide	Variable Message Sign and Highway Advisory Radio Network			100 NH	-	-	-	* National Highway System * 100	-	-	-
Districtwide	Advance Funding for Preliminary Engineering		300	-	-	-	-	-	-	-	-
	Primary Matching Funds Required for Safety Program			165	30	27	28	25	26	29	-
	DISTRICT SUMMARY				18,022	17,582	17,726	18,784	19,941	21,172	40,099
	STP STATEWIDE ALLOCATIONS				6,125	353	2,244	3,317	6,800	8,883	
	NATIONAL HIGHWAY SYSTEM ALLOCATIONS				145	145	145	245	145	145	
	FEDERAL DEMONSTRATION PROJECT APPORTIONMENTS				1,086	-	-	-	-	-	

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SALEM DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
Bedford N-S Connector 4-Lane Underpass 0.5 Mile	Orange St. to Dawn Dr. 0122-141-103, PE101, RW202, C502	PE 668 RW 300 CN 4,000 TO 4,968 908	4,344	624 S	292	275	(Construction Complete) 57	0	0	0	0	
Bedford East Main Street Route 460 Bus. 4 Lane 0.8 km/0.5 M	Piedmont Street to Route 460 Bypass 0460-141-102, PE101, RW201, C501	PE 103 RW 200 CN 1,107 TO 1,410 15839	48	1,362 S	50	53	276	347	366	270	0	
Blacksburg Patrick Henry Dr. 4 Lane 0.8 Mile	Tom's Creek Rd. to N. Main St. U000-150-107, PE101, RW201, C501	PE 743 RW 1,141 CN 2,228 TO 4,112 4676	3,808	304 S	304	0	(Construction Complete) 0	0	0	0	0	
Blacksburg Hubbard Road, Country Club, Southgate Connector 2 on 4-Lane RW 3.7 km (2.3 M)	South Main Street to 460 Bypass (Includes Interchange) U000-150-108, PE101, RW201, C501, B603	PE 670 RW 1,150 CN 8,550 TO 10,370 11290	1,584	8,786 S	1,583	1,508	1,510	1,505	1,512	1,168	0	
Blacksburg Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW CN 10 TO 10	0	10 NH	0 10 *	0	* National Highway System Funds					0
Christiansburg Pepper's Ferry Rd. 4 Lane 1.6 km/1.0 M	WCL to North Franklin Street (Rte. 460) 0114-154-101, PE101, RW201, C501	PE 370 RW 902 CN 2,720 TO 3,992 8746	338	3,654 S	97	92	276	489	995	1,048	657	

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SALEM DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
Christiansburg Depot St. Extension 4 Lane 0.5 Mile	W. Main St. to N. Franklin St. U000-154-102, PE101, RW201, C501	PE 540 RW 2,280 CN 4,752 TO 7,572 3931	4,864	2,708 S	828	799	(Under Construction) 627	454	0	0	0	
Christiansburg Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW CN 6 TO 6	0	6 NH	0 6 *	0	* National Highway System Funds					0
Galax Intersection Improvement 0.2 km/0.1 M	Rte. 58 at Meadow Street U000-113-106, PE101, RW201, C501	PE 25 RW 100 CN 150 TO 275 15968	125	150 S	100	50	0	0	0	0	0	
Galax Grayson St. Extension and Bridge 2 Lane 0.3 Mile	Depot Ave. to Meadow Street U000-113-103, PE101, RW201, C501, B601	PE 242 RW 96 CN 1,297 TO 1,635 11289	1,210	425 S	200	225	(Construction Complete) 0	0	0	0	0	
Galax Glendale Road 4 Lane 1.0 km/0.6 M	East Stuart Drive to Cliffview Road U000-113-105, PE101, RW201, C501	PE 150 RW 300 CN 2,050 TO 2,500 14797	222	2,278 S	55	65	345	360	380	400	673	
Martinsville Fayette Street Underpass 2 Lane 0.3 km/0.2 M	Road Widening and Underpass Replacement at N & W Railroad 0057-120-104, PE101, RW201, C501	PE 300 RW 300 CN 2,500 TO 3,100 15837	400	2,700 S	400	300	300	400	400	400	500	

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SALEM DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Martinsville Liberty Street Intersection Improvement 0.3 km/0.2 M	at Clearview Drive and Stultz Road 0108-120-102, PE101, RW201, C501	PE 302 RW 375 CN 2,638 TO 3,315 15836	400	2,915 S	400	300	300	400	400	400	715
Martinsville Commonwealth Blvd. Extension 4 Lane 1.6 km/1.0 M	Fairy St. to E. Church St. U000-120-V04, PE101, RW201, C501	PE 645 RW 1,347 CN 3,850 TO 5,842 3929	2,071	3,771 S	55	221	232	69	115	163	2,916
Narrows Riverview St., Main St. and Monroe St. 2 Lane 0.2 Mile	Intersection Improvement U000-266-103, PE101, RW201, C501	PE 115 RW 140 CN 804 TO 1,059 8749	486	573 S	94	64	63	131	137	84	0
Narrows Memorial Blvd. & College St Bridge Replacement 2 Lane	Bridges over Dry Branch U000-266-104, PE101, RW201, C501, B601, B602	PE 73 RW 25 CN 225 TO 323 13422	165	158 S	35	60	63	0	0	0	0
Pearisburg Henson Ave. 2 Lane 1.0 km/0.6 M	Main Street to Fort Branch Road U000-279-102, PE101, RW201, C501	PE 150 RW 230 CN 1,050 TO 1,430 14613	93	1,337 S	122	118	119	124	130	136	588
Pulaski Washington Ave. 2 Lane Bridge Replacement 0.02 Mile	Main St. to First St. Bridge over Peak Ck. 0011-125-V03, PE101 RW201, C501, B601	PE 152 RW 50 CN 765 TO 967 12533	967	0 BR	0	0	0	0	0	0	0

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SALEM DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Pulaski Signal System 3 Intersection Improvements	Main Street & Lee Highway Various Intersections 0099-125-105, PE101 RW201, C501	PE 50 RW 120 CN 325 TO 495 14610	350	S 145	145	0	0	0	0	0	0
Pulaski East Main Street Route 99 4 Lane 2,1 km/1.3 M	Old ECL to New ECL 0099-125-106, PE101, RW201, C501	PE 400 RW 250 CN 3,620 TO 4,270 15838	648	S 3,622	361	510	517	540	568	599	527
Pulaski Jefferson Ave. 2 Lane Bridge Replacement 0.02 Mile	Main St. to First St. Bridge over Peak Ck. U000-125-V10, PE101 RW201, C501, B605	PE 131 RW 50 CN 765 TO 946 12535	946	BR 0	0	0	0	0	0	0	0
Pulaski Randolph Ave. 2 Lane Bridge Replacement 0.02 Mile	Main St. to First St. Bridge over Peak Ck. U000-125-V11, PE101 RW201, C501, B606	PE 177 RW 50 CN 687 TO 914 12534	889	BR 25	25	0	0	0	0	0	0
Radford Norwood Ave. 2 Lane 0.03km/0.02 M	over Plum Creek (NFO)0011-126-103, PE101 RW201, C501, B601	PE 100 RW 25 CN 895 TO 1,020 0	0	BR 1,020	50	50	50	70	300	500	0
Radford Tyler Ave. 4 Lane 0.8 km/0.5 M	Jefferson St. to Grove Ave. 0177-126-104, PE101, RW201, C501	PE 100 RW 100 CN 700 TO 900 13446	253	S 647	74	100	202	150	121	0	0

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SALEM DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Radford Rock Rd. 2 Lane on 4-Lane RW 1.4 Miles	Wadsworth St. to 1st St. U000-126-V04, PE101, RW201, C501	PE 550 RW 1,693 CN 3,250 TO 5,493 3928	3,695	1,798 S	490	441	326	267	274	0	0
Radford Jefferson St. Extension 2 Lane 0.6 km/0.4 M	Tyler Ave. to Norwood St. U000-126-105, PE101, RW201, C501	PE 250 RW 358 CN 1,305 TO 1,913 13083	520	1,393 S	254	242	267	395	235	0	0
Roanoke Brandon Ave. 5 Lane 1.3 Miles	Edgewood St. to WCL 0011-128-F02, PE101 RW201, C501	PE 950 RW 2,163 CN 5,402 TO 8,515 10576	4,964	3,551 STP	900	900	900	851	0	0	0
Roanoke Peters Creek Rd. Extension 4 Lane 2.3 Miles	Melrose Ave. to Shenandoah Ave. 0117-128-F01, PE102, RW201, C501, B603, B604, B605	PE 2,860 RW 4,300 CN 11,906 TO 19,066 913 & 15243	17,618	1,448 STP	400	415	633	0	0	0	0
Roanoke Peters Creek Rd. Extension 4 Lane	Shenandoah Ave. to Brandon Ave. 0117-128-101, C502, B601, B602	PE 0 RW 0 CN 9,757 TO 9,757 15680	1,709	8,048 S	1,005	1,172	895	1,890	3,086	0	0
Roanoke Franklin Road Intersection Improvement 0.1 Mile	at Elm Ave. 0221-128-102, PE101, RW201, C501	PE 81 RW 312 CN 366 TO 759 15967	253	506 S	506	0	0	0	0	0	0

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SALEM DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Roanoke 10th St. Reconstruction 0.8 Mile	Gilmer Ave. to Andrews Road U000-128-V12, PE102, RW202, C503	PE 650 RW 3,175 CN 3,450 TO 7,275 709	5,734	1,541 S	156	292	218	316	294	265	0
Roanoke 10th St. Reconstruction 1.5 km/0.9 M	Andrews Road to Williamson Road U000-128-V12, PE103, RW203, C504	PE 164 RW 3,880 CN 3,069 TO 7,113 11908	0	7,113 S	50	50	50	1,054	2,115	2,724	1,070
Roanoke 13th St. & Hollins Rd. 4 Lane 1.3 km/0.8 M	Dale Ave. to Orange Ave. U000-128-113, PE102, RW202, C502, B608	PE 450 RW 4,000 CN 8,735 TO 13,185 688	200	12,985 STP	0	0	0	50	50	2,850	10,035
					PE ONLY and Accrue Funds Toward RW and Construction						
Roanoke 2nd St.- Gainsboro Rd. Bridge Replacement 4 Lane 0.7 Mile	Salem Ave. to Orange Ave. U000-128-116, PE101, RW201, C501, B610	PE 2,100 RW 3,773 CN 9,900 TO 15,773 4678	11,371	4,402 S	1,100	1,100	(Under Construction) 1,100	1,102	0	0	0
Roanoke Pedestrian Bridge Over NSRR	Norfolk Ave. to Shenandoah Ave. U000-128-V20, PE101 RW201, C501, B615	PE 320 RW 0 CN 6,533 TO 6,853 13424	3,515	3,338 STP	1,050	1,043	(Construction Complete) 1,245	0	0	0	0
Roanoke Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW CN TO 48 48	0	48 NH	0 48 *	0	0	0	0	0	0
					* National Highway System Funds						

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SALEM DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Roanoke	Urban Matching Funds Required for Federal Safety Program in Roanoke	Sa TO 14 14	0	14 S	14	0	0	0	0	0	0
Rocky Mount N. Main St. 4 Lane 0.8 Mile	N. Trail Dr. to NCL 7220-157-104, PE102, RW202, C502,	PE 420 RW 593 CN 2,029 TO 3,042 3927	2,205	837 S	245	236	(Construction Complete) 239	117	0	0	0
Salem Apperson Dr. 4 Lane 0.3 Mile	ECL to 0.157 Mile West WCL (Keagy Rd.) 0011-129-F05, PE101 RW201, C501	PE 100 RW 191 CN 812 TO 1,103 13425	0 1,000 *	103 NH	0 103 *	0	* National Highway System Funds (Under Construction) 0	0	0	0	0
Salem E. Main St. 4 Lane 1.2 Miles	Int. Rte. 311 to Kesler Mill Rd. 0460-129-105, PE101, RW201, C501	PE 471 RW 2,810 CN 6,412 TO 9,693 8753	1,755	7,938 S	421	475	584	1,328	1,399	1,473	2,258
Salem E. Main St. 4 Lane 0.3 Miles	Kesler Mill Rd. to Int. Rte. 419 0460-129-105, PE102, RW202, C502, B604	PE 349 RW 669 CN 2,562 TO 3,580 12532	2,082	1,498 S	440	371	687	0	0	0	0
Salem Green Ridge Rd. Extension 3 Lane 0.5 Miles	Route 419 to Barnett Road U000-129-108, PE101, RW201, C501	PE 243 RW 531 CN 1,379 TO 2,153 12536	1,300	853 S	445	408	0	0	0	0	0

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SALEM DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Salem Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW CN TO 96 96	0	96 NH	0 96 *	* National Highway System Funds					0
Vinton Hardy Road 5 Lane 1.6 km/1.0 M	Niagara Road to ECL U000-149-107, PE101, RW201, C501	PE RW CN TO 240 1,062 1,741 3,043 11911	1,122	1,921 S	410	393	399	416	303	0	0
SALEM DISTRICT TOTALS		APPORTIONMENTS NOT ALLOCATED			0	304	327	545	904	2,350	
		ALLOCATIONS			13,156	12,328	12,480	12,825	13,180	12,480	
		TOTAL			13,156	12,632	12,807	13,370	14,084	14,830	
		NHS ALLOCATION			263						

**SALEM DISTRICT
SECONDARY SYSTEM
CONSTRUCTION IMPROVEMENT PROGRAM
FISCAL YEAR ALLOCATIONS**

County	Actual	PROJECTED					Total
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	
Bedford	2,845,998	2,749,443	2,783,749	2,895,782	3,038,054	3,186,686	17,499,711
Botetourt	1,538,956	1,486,432	1,504,686	1,564,264	1,639,923	1,718,958	9,453,219
Carroll	1,949,321	1,891,714	1,915,438	1,993,480	2,092,615	2,196,279	12,038,845
Craig	348,466	338,374	342,733	356,976	375,064	393,963	2,155,575
Floyd	1,147,241	1,118,593	1,133,176	1,181,230	1,242,276	1,306,127	7,128,644
Franklin	2,103,618	2,029,054	2,053,910	2,134,738	2,237,364	2,344,516	12,903,199
Giles	893,521	866,851	877,754	913,554	959,026	1,006,565	5,517,270
Henry	2,351,987	2,243,461	2,268,341	2,348,675	2,450,646	2,557,013	14,220,120
Montgomery	1,533,099	1,482,867	1,500,950	1,560,350	1,635,800	1,714,683	9,427,748
Patrick	1,295,168	1,256,376	1,272,293	1,324,423	1,390,630	1,459,823	7,998,712
Pulaski	1,340,277	1,290,902	1,306,276	1,356,469	1,420,208	1,486,795	8,200,926
Roanoke	2,594,792	2,459,286	2,489,506	2,587,103	2,710,989	2,840,219	15,681,896
Total	19,942,443	19,213,351	19,448,810	20,217,042	21,192,593	22,211,625	122,225,866

Staunton District

(In Thousands of Dollars)

Fiscal Years Allocation

SYSTEM	ACTUAL	PROJECTED					
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	TOTAL
INTERSTATE	7,297	6,520	6,548	7,512	6,602	6,602	41,081
NHS-INTERSTATE	2,345	2,390	2,550	950	350	365	8,950
NHS-NONINTERSTATE	80	-	-	-	-	-	80
PRIMARY	13,261	13,518	13,675	14,384	15,357	16,227	86,422
URBAN	8,584	8,252	8,365	8,729	9,191	9,673	52,794
SECONDARY	16,020	15,482	15,671	16,292	17,080	17,903	98,448
DEMONSTRATION	-	-	-	-	-	-	-
CMAQ (HIGHWAYS)	-						
CMAQ (TRANSIT)	-						
CMAQ TOTAL	-	-	-	-	-	-	-
STP STATEWIDE (HWYS.)	1,537						
STP STATEWIDE (TRANSIT)	-						
STP STATEWIDE TOTAL	1,537	784	700	-	500	-	3,521
STP REGIONAL (HWYS.)	-						
STP REGIONAL (TRANSIT)	-						
STP REGIONAL TOTAL	-	-	-	-	-	-	-
ENHANCEMENT	995	ANNUAL ALLOCATIONS					995
SAFETY	769	ANNUAL ALLOCATIONS					769
RAIL SAFETY	487	ANNUAL ALLOCATIONS					487
MASS TRANSIT	1,202	ANNUAL ALLOCATIONS					1,202
TOTAL	52,577	46,946	47,509	47,867	49,080	50,770	294,749

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)										STAUNTON DISTRICT	
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
64 - Allegheny Guardrail and Sign Update	Between West Virginia State Line and 7.0 Miles East West Virginia State Line	PE 140 RW - CN 2,435 TO 2,575 2630	1,535	1,040 IM	500 0064-003-F19	540 CONSTRUCTION PE101,C501	- COMPLETE	-	-	-	-
64 - Allegheny Guardrail and Sign Update	Between 7.0 Miles East West Virginia State Line and Rockbridge County Line (Exception Between MP 17 and MP 24)	PE * RW - CN 3,038 TO 3,038 13451	2,215	823 IM	523 0064-003-F19	300 CONSTRUCTION PE101,M502	- UNDER WAY	* Financed in Previous Project			-
64 - Allegheny Bridge Widening, Median Barrier and Guardrail Update	Between MP 17 and MP 24	PE 250 RW - CN 7,550 TO 7,800 14796	417	7,383 IM	700 0064-003-F22	700 PE101,C501	1,000	2,000	2,000	983	-
64 - Allegheny Minor Building Upgrades and Parking	Rest Area 1E at Jerry's Run	PE 365 RW - CN 2,300 TO 2,665 2575	1,800	865 IM	400 0064-003-F18	465 PE101,C501,L801	-	-	-	-	-
64 - Allegheny Ramp Modification	Intersection Route 60/220	PE 490 RW 300 CN 2,570 TO 3,360 4463	2,475	885 IM	300 0064-003-F20	300 PE101,RW201,C501	285	-	-	-	-
64 - Allegheny Additional Interchange (PE Only)	West of Covington	PE 1,435 RW - CN - TO 1,435 13577	1,200	235 NH	235 0064-003-F21	- PE101	-	-	-	-	-

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

STAUNTON DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
64 - Augusta Bridge Screening	Route 64 WBL to Route 81 SBL	PE 25 RW - CN 216 TO 241	-	241	125	116	-	-	-	-	-
		16353		IM	(NFO)0064-007-106, PE101, B626						
64 - Augusta Upgrade Fog Detection System	Afton Mountain	PE 19 RW - CN 1,475 TO 1,494	150	1,344	500	500	344	-	-	-	-
		15478		IM	0064-968-V09, PE101, C501 Cooperative Project with Culpeper District						
81 - Augusta and Rockbridge Widening to 6 Lanes (PE Only) 78.0 km	1.0 km South Route 11 (Natural Bridge) - 1.5 km North Route 612 (Verona)	PE 3,000 RW - CN - TO 3,000	600	2,400	400	675	1,000	-	-	-	325
		15276		NH	0081-968-F12, PE100						
81 - Frederick and Warren Guardrail and Sign Update	Between Shenandoah County Line and West Virginia State Line	PE 64 RW - CN 3,563 TO 3,627	3,425	202	202	-	-	-	-	-	-
		2693 2694		IM	0081-034-113, PE101, C501; 0081-093-105, PE101, C501 CONSTRUCTION COMPLETE						
81 - Frederick Widen to 6 Lanes (PE Only) 30.9 km	3.4 km South Route 277 (Stephens City) - West Virginia State Line	PE 1,000 RW - CN - TO 1,000	600	400	200	200	-	-	-	-	-
		15275		NH	0081-968-F11, PE100						
81 - Rockbridge Widen from 4 to 6 Lanes (PE Only)	Botetourt County Line - 1.0 km South Route 11 (Natural Bridge)	PE 325 RW - CN - TO 325	-	325	200	125	-	-	-	-	-
		16535		NH	(FO)0081-081-121, PE101						

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)											STAUNTON DISTRICT
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
81 - Rockbridge Extension of Acceleration and Deceleration Lanes	Between Botetourt County Line and Augusta County Line	PE 91 RW - CN 4,534 TO 4,625	4,190	435	435	-	-	-	-	-	-
		2709		IM	0081-081-F16,	CONSTRUCTION COMPLETE PE101,C501					
81 - Rockbridge Right of Way, Entrance and Exit Ramps	Rest Area 25 N	PE 100 RW - CN 1,800 TO 1,900	1,600	300	100	100	100	-	-	-	-
		13542		NH	0081-081-F19,	PE101,RW201,C501					
81 - Rockbridge Provide Climbing Lane NBL 5.2 km/3.2 Mi.	1.1 km/0.7 Mile North Route 11 - 6.4 km/4.0 Mile North Route 11 (North of Natural Bridge)	PE 375 RW 180 CN 12,960 TO 13,515	875	12,640	400	400	2,000	2,500	2,500	2,500	2,340
		12325		IM	0081-081-F18,	PE101,RW201,C501					
81 - Rockbridge Provide Climbing Lane NBL 1.6 km/1.0 Mi.	7.3 km/4.5 Miles South Augusta County Line - 5.7 km/3.5 Miles South Augusta County Line	PE 100 RW 100 CN 6,000 TO 6,200	100	6,100	227	227	725	1,500	800	1,374	1,247
		12327		IM	0081-081-F18,	PE102,RW202,C502					
81 - Rockbridge Provide Climbing Lane SBL and NBL (PE Only) 1.6 km/1.0 Mi.	North and South Buffalo Creek	PE 100 RW 170 CN 12,400 TO 12,670	100	12,570	-	-	500	717	557	1,000	9,796
		12326		IM	0081-081-F18,	PE103					
81 - Rockingham Guardrail and Sign Update	Between Augusta County Line and Shenandoah County Line	PE 38 RW - CN 4,920 TO 4,958	2,943	2,015	800	800	415	-	-	-	-
		2710		IM	0081-082-116,	CONSTRUCTION COMPLETE PE101,C501					

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

STAUNTON DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
81 - Rockingham Extension of Acceleration and Deceleration Lanes	Between Augusta County Line and Shenandoah County Line	PE 120 RW - CN 4,332 TO 4,452	3,075	1,377	700	677	-	-	-	-	-
		2695		IM	0081-082-F17	CONSTRUCTION UNDER WAY PE101,C501					
81 - Rockingham and Augusta Widening to 6 Lanes (PE Only)	1.5 km North Route 612 (Verona) - 1.6 km South Route 211 (New Market)	PE 2,000 RW - CN - TO 2,000	600	1,400	190	300	500	-	-	-	410
		16015		NH	(FO)0081-968-113,PE102						
81 - Rockingham, Shenandoah, Warren and Frederick Widen from 4 to 6 Lanes (PE Only)	1.6 km South Route 211 (New Market) - 3.4 km South Route 277 (Stephens City)	PE 2,000 RW - CN - TO 2,000	-	2,000	200	200	-	-	-	-	1,600
		16534		NH	(FO)0081-968-113,PE101						
81 - Rockingham Minor Upgrade and Additional Parking	At Rest Area 27 North and South	PE 100 RW 200 CN 1,400 TO 1,700	700	1,000	200	200	300	300	-	-	-
		15480 11822		NH	0081-082-F19	PE101,RW201,RW202,L801					
81 - Rockingham Modify Interchange (PE Only)	At Route 33	PE 50 RW - CN - TO 50	-	50	50	-	-	-	-	-	-
		16533		NH	IN CONJUNCTION WITH ENGINEERING FOR WIDENING (FO)0081-082-121,PE101						
81 - Shenandoah Extension of Acceleration and Deceleration Lanes	Between Rockingham County Line and Warren County Line	PE 67 RW - CN 5,057 TO 5,124	3,240	1,884	700	700	484	-	-	-	-
		2691		IM	0081-085-F14	CONSTRUCTION COMPLETE PE101,C501					

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)											STAUNTON DISTRICT
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Districtwide	Aerial Photography and Completion of Route 81 Corridor Study Between Botetourt County Line and West Virginia State Line	14784	75	- S	- 0081-968-110, PE100	-	-	-	-	-	-
Districtwide	Beautification Improvements			450 IM	75	75	75	75	75	75	-
Districtwide	Pavement Markers			150 IM	-	50	50	50	-	-	-
Districtwide	New Signs			600 IM	100	100	100	100	100	100	-
Districtwide	New Signals			1,540 IM	290	250	250	250	250	250	-
Districtwide	Guardrail (Traffic Barrier Safety)			2,115 NH	350	350	350	350	350	365	-
Districtwide	Rumble Strips			1,920 IM	320	320	320	320	320	320	-
Districtwide	Variable Message Sign and Highway Advisory Radio Network			1,060 NH	220	240	300	300	-	-	-
DISTRICT SUMMARY	IM NH TOTAL				7,297 2,345 9,642	6,520 2,390 8,910	6,548 2,550 9,098	7,512 950 8,462	6,602 350 6,952	6,602 365 6,967	15,718

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

STAUNTON DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
11 - Augusta Replace Failed Impoundment 1.4 Miles	At Middle River Bridge	PE RW CN TO 50 16303	-	50 S	50 0011-007-109	PE101,C501	-	-	-	-	-	-
11 - Rockbridge Bridge Replacement and Approaches	MAURY RIVER: (At North Corporate Limits Lexington) (Str. 1900)	PE 395 RW 200 CN 3,200 TO * 3,795 12529 12813	680	3,115 S	500 0011-081-V09	PE101,RW201,C501	945	760	500	410	-	-
							* Cooperative Project with Urban Division					
17 - Clarke Enlarge and Improve Commuter Parking Lot	Intersection Route 50/17 (Waterloo Parking Lot) 0.3 Mile East Route 340	PE 50 RW 600 CN 895 TO 1,545 14785	465	1,080 S	500 P017-021-103	PE101,RW201,M501	580	-	-	-	-	-
33 - Rockingham Corridor Study (PE Only) 8.8 km/5.5 Miles	Harrisonburg - West of Hinton	PE 50 RW - CN - TO 50 14786	100	- S	- 0033-082-129	PE100	-	-	-	-	-	-
							TO DETERMINE METHOD OF DEVELOPMENT					
37 - Frederick 4 Lanes on New Location 14.0 Miles	Route 81 South - Route 11 & 81 North	PE RW CN TO 11725	-	- S	- 0037-034-102	PE100	-	-	-	-	-	-
							FUNDS TO BE ADVANCED BY FREDERICK COUNTY					
37 - Frederick Interchange Modifications	At Interchange Route 11 North	PE 300 RW 500 CN 1,250 TO 2,050 12822	900	1,150 S	600 6037-034-103	PE101,RW201,C501	300	250	-	-	-	-

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

STAUNTON DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
39 - Rockbridge Improve Sight Distance and Trench Widen Pavement 0.1 Mile	0.7 Mile West Route 750 - 0.8 Mile West Route 750	PE 10 RW - CN 90 TO 100 14787	100	-	-	-	-	-	-	-	-
				S	0039-081-112	CONSTRUCTION UNDER WAY PE102,N502					
42 - Augusta (PE Only)	TOWN OF CRAIGSVILLE	PE 80 RW - CN - TO 80 14788	25	55	55	-	-	-	-	-	-
				S	0042-007-111	TO UPDATE DRAINAGE STUDY PE101					
42 - Shenandoah Bridge Replacement	Over Mill Creek (Str. 1033)	PE 80 RW 30 CN 600 TO 710 16016	-	710	-	-	150	250	310	-	-
				BR/STP	0042-085-107	PE101,RW201,C501,B603					
55 - Shenandoah Improve Riding Surface	0.3 Mile East Route 81 (At CSX Railroad)	PE - RW - CN 35 TO 35 13550	35	-	-	-	-	-	-	-	-
				RRP	0055-085-V04	CONSTRUCTION UNDER WAY C501					
60 - Alleghany Bridge and Approaches	JACKSON RIVER: (At West Corporate Limits Clifton Forge)	PE 1,107 RW 40 CN 3,327 TO 4,474 11088	1,175	3,299	900	1,000	800	599	-	-	-
				BR/S	0060-003-V09	PE101,RW201,C501,B605					
130 - Rockbridge Bridge Replacement	At Glasgow over Maury River (Str. 1024)	PE 200 RW 20 CN 1,880 TO * 2,100 16017	40	1,995	200	500	650	645	-	-	-
				BR/STP	0130-081-104	PE101,RW201,C501,B602					
						* Includes \$65,000 Maintenance Replacement Funds					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

STAUNTON DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
220 - Alleghany Drainage & Safety Improvements	Town of Iron Gate	PE - RW - CN 50 TO 50	-	50	50	-	-	-	-	-	-
		16532		S	0220-003-109	C501					
220 - Bath Improve Alignment	Intersection Route 621 North of Warm Springs	PE 70 RW 100 CN 665 TO 835	500	335	335	-	-	-	-	-	-
		11089		S	0220-008-106	PE101,RW201,M501					
250 - Highland Spot Improvements (PE Only)	Between Augusta County Line and Monterey	PE 200 RW - CN - TO 200	200	-	-	-	-	-	-	-	-
		12824		S	0250-045-109	PE100					
250 - Highland 2-Lane Relocation and Truck Climbing Lane 2.4 km/1.5 Mi.	8.4 km/5.2 Mi. West Augusta County Line - 10.8 km/6.7 Mi. West Augusta County Line	PE 940 RW 265 CN 4,670 TO 5,875	50	5,825	150	465	525	1,025	1,030	1,500	1,130
		14789		S	0250-045-110	PE101,RW201,C501					
251 - Rockbridge Improve Horizontal Alignment and Trench Widen Pavement	0.1 Mile West Route 764 - 0.2 Mile West Route 764	PE 2 RW - CN 43 TO 45	45	-	-	-	-	-	-	-	-
		14790		S	0251-081-107	CONSTRUCTION UNDER WAY PE101,N501					
256 - Rockingham 2 Lanes on New Location 0.2 km/0.1 Mi.	Route 340 - Existing Route 256 (Town of Grottoes)	PE 50 RW 125 CN 310 TO * 485	100	385	50	75	100	95	65	-	-
		14791		STP	0256-082-V03	PE101,RW201,C501					
								* Cooperative Project with Urban Division			

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

STAUNTON DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
257 - Rockingham Safety Improvements	11.5 Miles West West Corporate Limits Dayton - 0.1 Mile West North Route 11	PE 20 RW - CN 395 TO 415 12345	295	120 STP	120	-	-	-	-	-	-
259 - Rockingham Construct Left Turn Lane	At Intersection Route 820	PE 25 RW 50 CN 325 TO 400 14792	400	- S	-	-	-	-	-	-	-
262 - Augusta 2 Lanes on 4-Lane Right of Way on New Location 4.3 km/2.7 Mi.	SOUTHERN ROUTE: Route 11 - Route 252	PE 1,631 RW 2,652 CN 21,267 TO 25,550 2771	3,190	22,360 S	2,500	2,500	2,700	2,700	4,000	6,175	1,785
262 - Augusta 2 Lanes on 4-Lane Right of Way on New Location 3.1 km/1.9 Mi.	SOUTHERN ROUTE: Route 252 - Route 254	PE 710 RW 950 CN 7,025 TO 8,685 2773	675	8,010 STP	339	477	855	1,230	3,000 (1) 500	1,609	-
262 - Augusta 2 Lanes on 4-Lane Right of Way on New Location 3.7 km/2.3 Mi.	SOUTHERN ROUTE: Route 254 - Route 250	PE 1,560 RW 1,150 CN 8,502 TO 11,212 12823	197	11,015 STP	100	215	495	885	2,042	5,000	2,278
340 - Augusta Widen from 2 to 5 Lanes 1.6 Miles	North Corporate Limits Waynesboro - 1.6 Miles North North Corporate Limits Waynesboro	PE 927 RW 1,785 CN 4,081 TO 6,793 3830	1,788 (1) 435	4,570 S/STP	1,015	1,080	785 (1) 300	1,390	-	-	-
								(1) STP Statewide Allocations			

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

STAUNTON DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
340 - Augusta Develop from 2 to 4 Lanes 1.9 km/0.8 Mi.	2.4 km/1.5 Mi. North North Corporate Limits Waynesboro - 4.3 km/2.3 Mi. North North Corporate Limits Waynesboro	PE 550 RW 960 CN 1,070 TO 2,580	100	2,480	250	500	600	690	440	-	-	
		9820		STP	0340-007-V10	PE102, RW202, C502						
340 - Augusta Provide Left Turn Lanes and Improve Sight Distance 0.2 Mile	Intersection Route 612 (7.2 Miles South South Corporate Limits Grottoes)	PE 255 RW 400 CN 655 TO 1,310	1,075	235	130	100	-	-	-	-	-	
		9192		STP	0340-007-V12	PE101, RW201, M501, D607						
340 - Page Bridge Replacement	Over Norfolk Southern Railroad and Route 683 (Str. 1014)	PE 100 RW 50 CN 1,050 TO 1,200	-	1,200	-	-	100	300	550	250	-	
		16018		BR/STP	0340-069-122	PE101, RW201, C501, B609						
340 - Page & Warren Location Study (PE Only)	1.6 km South SCL Front Royal - Int. Route 340/211 Bypass (Luray)	PE 1,500 RW - CN - TO 1,500	1,000	500	500	-	-	-	-	-	-	
		15373 15374		S	0340-093-V22	PE100; 0340-069-V21, PE100						
340 - Page & Warren 2-Lane Reconstruction 7.7 km/4.8 Mi.	0.5 km/0.3 Mi. North Warren County Line - 7.2 km/4.5 Mi. South Warren County Line (Including Bridges at Compton, Jeremiahs and Overall Creeks)	PE 1,390 RW 280 CN 8,895 TO 10,565	2,755	7,810	1,350	1,850	1,530	1,160	1,145	775	-	
		11090 11092 11091 11093		BR/STP	0340-069-V20, PE101, PE105, RW201, C501, B604; 0340-069-V20, PE102, PE104, RW202, C502, B605; 0340-069-V20, PE103, PE106, RW203, C503, B606; 0340-093-V19, PE101, RW201, C501							
340 - Warren 2-Lane Reconstruction 1.9 km/1.2 Mi.	0.2 km/0.1 Mi South Route 619 - 2.1 km/1.3 Mi South Route 619	PE 350 RW 1,000 CN 1,700 TO 3,050	100	2,950	200	325	500	1,150	775	-	-	
		14794		STP	0340-093-V21	PE101, RW201, C501						

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

STAUNTON DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
340/522 - Warren Provide Parallel Structure	NORTH FORK SHENANDOAH RIVER: (At North Corporate Limits Front Royal) (Str. 1015)	PE 1,329 RW 500 CN 4,957 TO 6,786 12825	450 (1)2,361	3,975 BR/STP	500 (1) 737 0340-093-V20	500 (1) 384 PE101,RW201,C501,B607	800	554	500	-	-	(1) STP Statewide Allocations
522 - Frederick Parallel Lane (2 to 4 Lanes) 2.7 Miles	4.7 Miles South Route 50/17 - 2.3 Miles South Route 50/17	PE 780 RW 1,695 CN 6,463 TO 8,938 8432	7,248 (1)1,260	430 STP	430 0522-034-V14	- CONSTRUCTION UNDER WAY PE101,RW201,C501,B620	-	-	-	-	-	(1) STP Statewide Allocations
522 - Frederick Widen from 2 to 5 Lanes 2.3 Miles	2.3 Miles South Route 50/17 - 0.1 Mile South Route 50/17	PE 757 RW 1,887 CN 6,389 TO 9,033 2578 15477	5,039 (1) 664	3,330 STP	1,250 0522-034-V11	970 CONSTRUCTION UNDER WAY PE101,RW201,C501	940	170	-	-	-	(1) STP Statewide Allocations
522 - Frederick Reconstruct Northbound Lane to Remove "S" Curve	North of Intersection Route 127	PE 125 RW 175 CN 700 TO 1,000 16012	125	875 S	175 0522-034-118	400 PE101,RW201,C501	300	-	-	-	-	
522 - Frederick Bridge Replacement	Over Isaacs Creek (Str. 1015)	PE 80 RW 50 CN 795 TO 925 16019	-	925 BR/STP	- 0522-034-119	- PE101,RW201,C501,B625	100	300	350	175	-	
-- Rockingham Construct Bridge	At James Madison University over Route 81	PE 180 RW - CN 2,150 TO 2,330 12845	2,330	- S	- RJMU-082-101	- CONSTRUCTION UNDER WAY PE101,B601	-	-	-	-	-	

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

STAUNTON DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Districtwide	Advance Funding for Preliminary Engineering		550	-	-	-	-	-	-	-	
Districtwide Strengthening and Widening	Bridges			650	150	100	100	100	100	100	
Districtwide	Beautification Improvements			228	38	38	38	38	38	38	
Districtwide	Guardrail			525	150	75	75	75	75	75	
Districtwide	Guardrail (Traffic Barrier Safety)			80 NH	* 80	-	-	* National Highway System Funds			
Districtwide	Pavement Markers			250	-	50	50	50	50	50	
Districtwide New Installations	Signs			550	50	100	100	100	100	100	
Districtwide New Installations	Signals			1,895	395	300	300	300	300	300	
Districtwide	State Traffic Operations and Safety Improvement Program			425	175	50	50	50	50	50	
Districtwide	Wetland Mitigation Monitoring			25	25	-	-	-	-	-	
	Primary Matching Funds Required for Safety Program			159	29	23	22	28	27	30	

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

STAUNTON DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
	DISTRICT SUMMARY				13,261	13,518	13,675	14,384	15,357	16,227	5,193
	STP STATEWIDE ALLOCATIONS				737	384	300	-	500	-	
	NATIONAL HIGHWAY SYSTEM ALLOCATIONS				80	-	-	-	-	-	

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

STAUNTON DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Bridgewater Main Street Intersection Improvement	Main Street at Crawford Ave. 0042-176-101, PE101, RW201, C501	PE 15 RW 10 CN 105 TO 130 16445	0	130 S	10	10	10	60	40	0	0
Bridgewater E. College St. 2 Lane 0.3 Mile	S. Main St. to 3rd Street U000-176-101, PE101, RW201, C501	PE 267 RW 413 CN 635 TO 1,315 4498	1,135 *	180 S	26	42	62	50	0	0	0
Bridgewater Main St. Intersection Improvements	Main Street and Oakwood Drive U000-176-103, PE101, RW201, C501	PE 127 RW 100 CN 800 TO 1,027 13411	462	565 S	210	186	169	0	0	0	0
Buena Vista Sycamore Ave. 2 Lane 0.2 km/0.1 M	18th Street to Magnolia Ave. 0501-103-103, PE101, RW201, C501,	PE 94 RW 333 CN 371 TO 798 14653	100	698 S	26	132	249	191	100	0	0
Buena Vista Catalpa Ave. 2 Lane 0.4 Mile	34th Street to Long Hollow Rd. U000-103-V03, PE102, RW202, C502	PE 121 RW 280 CN 965 TO 1,366 10192	765	601 S	318	198	85	0	0	0	0
Clifton Forge Ridgeway St. Slope Reinforcement 4 lane 0.3 Mile	WCL To 5th St. 0060-105-103, PE101, RW201, C501	PE 430 RW 210 CN 5,123 TO 5,763 3822	** 3,235	2,528 S/STP	275 800 *	265 400 *	268 400 *	120	0	0	0

* STP Statewide Allocation
** Includes STP Statewide Allocation

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

STAUNTON DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Clifton Forge Lowell Street Bridge Replacement	Timber Bridge over Smith Creek U000-105-V04, PE101, B603	PE 4 RW 0 CN 210 TO 214 15650	4	210 * TBCG	0	0	0	0	0	0	0
						(Under Construction)					
						* 210 to be provided from Timber Bridge Funds					
Covington Alleghany Ave. 4 Lane 2.1 km/1.3 M	South Monroe St to North Magazine Ave. 0220-107-V01, PE102, RW202, C502	PE 300 RW 2,500 CN 6,200 TO 9,000 12530	0	9,000 S	0	100	100	215	402	424	7,759
						PE ONLY and Accrue Funds Toward RW and Construction					
Covington N. Magazine/ N. Riverside 4 Lane 0.7 Mile	E. Va. Ave. to N. Monroe Ave. U000-107-104, PE101, RW201, C501, FS701	PE 299 RW 431 CN 2,922 TO 3,652 3823	3,303	349 S	349	0	0	0	0	0	0
						(Construction Complete)					
Covington Hawthorne Street Bridge Replacement	Hawthorne Street over CSX Railroad U000-107-105, PE101, RW201, B601	PE 100 RW 165 CN 455 TO 720 16447	0	720 BR	27	260	266	167	0	0	0
Elkton 5th St. 2 Lane Bridge Replacement	Bridge and Approaches over Elk Run U000-216-103, PE101, RW201, C501	PE 43 RW 25 CN 350 TO 418 11225	278	140 S	100	40	0	0	0	0	0
						(Under Construction)					
Elkton Rockingham Street 2 Lane 0.8 km/0.5 M	Route 340 to Furnace Road U000-216-104, PE101, RW201, C501	PE 110 RW 370 CN 735 TO 1,215 15781	25	1,190 S	20	76	117	122	128	134	593

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

STAUNTON DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Front Royal Commerce Ave. Intersection Improvements	At Water St. 0522-112-102, PE101, RW201, C502	PE 194 RW 390 CN 1,114 TO 1,698 4484	1,555	143 S	143	0	0	0	0	0	0
Front Royal Happy Creek Rd. 2 Lane 2.6 km/1.6 M	Sixth St. to Shenandoah Shores Road U000-112-102, PE101, RW201, C501	PE 574 RW 1,220 CN 3,118 TO 4,912 8598	383	4,529 S	567	683	693	724	763	804	295
Grottoes 3rd Street (Route 256) Extension 2 Lane 0.2 km/0.1 M	Route 340 Route 256 0256-082-V03, PE101 RW201, C501	PE 50 RW 125 CN 308 TO 483 14791	63	420 STP	66	108	109	114	23	0	0
Grottoes Aspen Ave. 2 Lane 0.4 Mile	Cary St. to 11th St. U000-228-103, PE101, M501	PE 144 RW 48 CN 465 TO 657 8599	612	45 S	45	0	0	0	0	0	0
Harrisonburg W. Market St. 4 Lane 1.7 Miles	High St. to WCL 0033-115-102, PE101, RW201, C501	PE 791 RW 3,800 CN 10,045 TO 14,636 3828	5,209	9,427 S	1,259	1,669	1,692	1,768	1,785	1,254	0
Harrisonburg East Market Street Extend left Turn Lane	East Market Street at Cantrell Ave. 0033-115-V03, PE101, RW201, C501	PE 278 RW 25 CN 1,904 TO 2,207 14633	100	2,107 S	20	20	20	20	100	731	1,196

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

STAUNTON DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Harrisonburg Port Republic Rd. 4 Lane 0.5 Mile	S. Main St. to I-81 U000-115-106, PE101, RW201, C501	PE 364 RW 1,905 CN 2,667 TO 4,936 5062	4,458	478 S/M	478	0	0	0	0	0	0
Lexington Route 11 4 Lane 0.3 km/0.2 M	Bridge Replacement and Approaches over the Maury River 0011-117-V01, PE101, RW201, C501, B601	PE 273 RW 500 CN 2,640 TO 3,413 12529	2,478	935 BR/S	385	370	180	0	0	0	0
Lexington Lime Kiln Rd. 2 Lane 0.6 km/0.4 M	Enfield Rd. to McLaughlin Rd. U000-117-103, PE101, RW201, C501, B601	PE 430 RW 64 CN 1,500 TO 1,994 4491	250	1,744 S	0	0	195	391	413	434	311
Luray Virginia Ave. (Route 340) Bridge Replacement	Bridge and Approaches over Hawksbill Creek 0340-159-103, PE101, PE102, C501, B602	PE 250 RW 0 CN 945 TO 1,195 13410	163	1,032 S/BH	7	22	228	284	298	193	0
Luray Mechanics St. Bridge Replacement and Intersection Improvement	Bridge and Approaches over Hawksbill Creek U000-159-105, PE101 RW201, C501, B602	PE 100 RW 50 CN 985 TO 1,135 11837	876	259 STP	100	159	0	0	0	0	0
Luray Linden St. Bridge Replacement	Bridge and Approaches over Hawksbill Creek U000-159-V06, PE101 RW201, C501, B603	PE 60 RW 69 CN 624 TO 753 12528	445	308 STP	173	89	46	0	0	0	0

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

STAUNTON DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Staunton Commerce Ave. Bridge Replacement	Over Route 254 and Lewis Creek 0011-132-V04, PE101, RW201, C501, B603	PE 124 RW 0 CN 855 TO 979 9821	59	920 BR	25	50	50	220	375	200	0
Staunton Churchville Ave. 3 Lane 0,16 km/0.1 M	Augusta Street to Lewis Street 0250-132-105, PE101 RW201, C501	PE 31 RW 160 CN 153 TO 344 15811	25	319 S	25	70	100	124	0	0	0
Staunton Middlebrook Ave. 2 Lane 1.1 Miles	0.4 Mile North SCL to Bridge St. 0252-132-101, PE101, RW201, C501	PE 666 RW 985 CN 2,600 TO 4,251 2605	3,437	814 S	814	0	(Under Construction)		0	0	0
Staunton Middlebrook Ave. 2 Lane 0.4 Mile	SCL to 0.4 Mile North SCL 0252-132-101, C502	PE 0 RW 0 CN 2,000 TO 2,000	0	2,000 S	401	733	(Under Construction)		696	170	0
Staunton National Ave. 2 Lane 0.6 km/0.4 M	Existing National Ave. to Richmond Road (Relocation) U000-132-105, PE101, RW201, C501,	PE 242 RW 1,390 CN 2,640 TO 4,272 9823	670	3,602 S	50	409	434	822	852	1,035	0
Strasburg Queen St. 2 Lane 0.6 Mile	Massanutten Dr. to 0.2 Mile East of Aileen Street U000-306-101, PE101, RW201, C501,	PE 216 RW 521 CN 1,886 TO 2,623 12527	962	1,661 S	237	228	231	241	252	265	207

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

STAUNTON DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Waynesboro Main St. Underpass 4 Lane 0.2 Mile	Dupont Blvd. to Delphine Ave. 0250-136-102, PE101, RW201, C501, B602	PE 508 RW 285 CN 2,529 TO 3,322 2609	3,066	256 S	256	0	0	0	0	0	0
Waynesboro North Delphine Ave. 4 Lane 1.0km/0.6 M	Main Street to 4th Street 0340-136-102, PE101 RW201, C501	PE 500 RW 2,000 CN 5,148 TO 7,648 2768	1,410 *	6,238 S	747 * 1,410 Prior Allocation Transferred From Hopeman Parkway	963	976	1,019	1,074	1,131	328
Winchester Jubal Early Dr. 4 Lane 0.7 Mile	Pleasant Valley Rd. to Valley Pike U000-138-102, C502 B605	PE 0 RW 0 CN 5,955 TO 5,955 2768	5,955	S	404 Partial Reimbursement of Debt Service for City Bonded Improvement (Section 33.1-23.3B)	388	393	411	433	456	
Winchester Cedar Creek Grade 4 Lane 0.6 Mile	WCL to Valley Ave. U000-138-105, PE102, RW202, C502	PE 259 RW 1,691 CN 1,950 TO 3,900 3826	3,498	402 S	402	0	0	0	0	0	0
Winchester Weems Lane and Loudoun Street 5 Lane 1.4 km/0.9 M	Valley Ave. to Featherbed Lane U000-138-105, PE103, RW203, C503	PE 400 RW 920 CN 3,900 TO 5,220 8779	253	4,967 S	50	50	50	50	399	925	3,443
Winchester Meadow Branch Ave. 4 Lane 0.8km/0.5 M	Jubal Early Drive to Amherst Street U000-138-106, PE101, RW201, C501	PE 15 RW 1,100 CN 2,000 TO 3,115 16444	0	3,115 S	367	737	749	783	479	0	0

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

STAUNTON DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Woodstock South Water St. 2 Lane 0.86 Mile	Hughes St. to High St. & E. Reservoir Rd. to Indian Spring Rd. U000-330-102, PE101, RW201, C501, D602	PE 572 RW 1,189 CN 3,004 TO 4,765 4485	1,527	3,238 S	202	195	197	205	215	226	1,998
STAUNTON DISTRICT TOTALS		APPORTIONMENTS NOT ALLOCATED			0	0	0	458	1,060	1,461	
		ALLOCATIONS			8,584	8,252	8,365	8,271	8,131	8,212	
		TOTAL			8,584	8,252	8,365	8,729	9,191	9,673	
		STP STATEWIDE ALLOCATION			800	400	400				

**STAUNTON DISTRICT
SECONDARY SYSTEM
CONSTRUCTION IMPROVEMENT PROGRAM
FISCAL YEAR ALLOCATIONS**

County	Actual	PROJECTED					Total
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	
Alleghany	671,242	644,678	652,304	677,027	708,414	741,170	4,094,832
Augusta	3,286,410	3,173,533	3,212,094	3,338,254	3,498,475	3,665,900	20,174,668
Bath	447,073	435,251	440,987	459,741	483,560	508,446	2,775,056
Clarke	668,565	643,895	651,618	676,773	708,716	742,075	4,091,643
Frederick	2,533,823	2,441,101	2,470,309	2,565,612	2,686,634	2,813,052	15,510,533
Highland	377,776	369,506	374,643	391,384	412,642	434,845	2,360,795
Page	1,009,147	974,010	985,801	1,024,363	1,073,335	1,124,506	6,191,164
Rockbridge	1,347,840	1,307,198	1,323,739	1,377,898	1,446,683	1,518,566	8,321,925
Rockingham	2,967,565	2,864,484	2,899,168	3,012,620	3,156,703	3,307,259	18,207,797
Shenandoah	1,819,358	1,765,927	1,788,069	1,860,953	1,953,536	2,050,360	11,238,205
Warren	891,669	862,019	872,556	907,090	950,950	996,791	5,481,076
Total	16,020,470	15,481,602	15,671,288	16,291,715	17,079,648	17,902,970	98,447,694

Suffolk District

(In Thousands of Dollars)

Fiscal Years Allocation

SYSTEM	ACTUAL	PROJECTED						
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	TOTAL	
INTERSTATE	10,664	22,354	24,321	26,293	26,409	26,407	136,448	
NHS-INTERSTATE	13,400	18,014	18,909	25,690	30,497	30,347	136,857	
NHS-NONINTERSTATE	15,488	17,857	17,632	9,036	1,000	1,000	62,013	
PRIMARY	14,645	14,718	14,897	15,556	16,396	17,286	93,498	
URBAN	62,275	61,351	62,289	65,318	69,163	73,173	393,569	
SECONDARY	10,490	10,152	10,283	10,705	11,241	11,800	64,671	
DEMONSTRATION	4,674	-	-	-	-	-	4,674	
CMAQ (HIGHWAYS)	4,380							
CMAQ (TRANSIT)	1,438							
CMAQ TOTAL	5,818	7,308	7,308	7,308	7,308	7,308	42,358	
STP STATEWIDE (HWYS)	11,700							
STP STATEWIDE (TRANSIT)								
STP STATEWIDE TOTAL	11,700	1,000	1,448	10,890	1,792	2,435	29,265	
STP REGIONAL (HWYS) *	9,424							
STP REGIONAL (TRANSIT)	4,012							
STP REGIONAL TOTAL	13,436	9,214	9,914	9,914	9,914	9,914	62,306	
ENHANCEMENT	310	ANNUAL ALLOCATIONS						310
SAFETY	144	ANNUAL ALLOCATIONS						144
RAIL SAFETY	858	ANNUAL ALLOCATIONS						858
MASS TRANSIT	9,036	ANNUAL ALLOCATIONS						9,036
TOTAL	172,938	161,968	167,001	180,710	173,720	179,670	1,036,007	

* Additional Funds Shown In Fredericksburg District.

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)										SUFFOLK DISTRICT	
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
64 - Chesapeake & Virginia Beach Widen to 6 Lanes plus HOV Lanes 3.5 Miles	0.8 Mile East Indian River Road - Battlefield Boulevard	PE 1,957 RW - CN 29,320 TO 31,277 4464 12228	11,054	20,223 NH/IM	1,500	3,200	3,300	5,000	3,723	3,500	-
						CONSTRUCTION UNDER WAY 0064-131-F09, PE101, RW201, C501, B634, B635; 0064-134-F04, (PE102), C506					
64 - Chesapeake & Virginia Beach Traffic Management System	0.8 Mile East Indian River Road - Battlefield Boulevard	PE - RW - CN 1,900 TO 1,900 13738 13739	1,900	- NH	-	-	-	-	-	-	-
						0064-131-F09, C502; 0064-134-F04, C508					
64 - Chesapeake Widening to 6 Lanes plus HOV Lanes 1.1 Miles	Battlefield Blvd. - Route 464	PE 2,170 RW 2,843 CN 21,275 TO 26,288 12379	14,653	11,635 NH/IM	671	1,500	1,500	1,766	2,226	1,000	2,972
						0064-131-F11, PE101, RW202, C504					
64 - Chesapeake Traffic Management System	Battlefield Blvd. - Route 464	PE 249 RW - CN 1,500 TO 1,749 13740	1,549	200 NH	200	-	-	-	-	-	-
						0064-131-F11, C505					
64 - Chesapeake Widen from 4 to 6 Lanes 7.1 Km/ 4.4 Mi.	Route 464 - Route 17 (Construction Priorities to be Determined)	PE 12,300 RW 7,000 CN 75,800 TO 95,100 12920	13,011	82,089 NH/IM	-	1,326	4,668	5,043	10,225	12,197	48,630
						Accrual of Funds Toward Construction 0064-131-F11, PE102, RW203					
64 - Chesapeake Widen from 4 to 6 Lanes 2.4 Km/ 1.5 Mi.	Route 17 - Route 13	PE 1,000 RW - CN 10,000 TO 11,000 12826	7,100	3,900 NH/IM	-	-	1,000	900	1,000	1,000	-
						Accrual of Funds Toward Construction 0064-131-F11, PE103					

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
64 - Chesapeake Widen from 4 to 6 Lanes	Route 13 - Route 264 (Bowers Hill) (Construction Priorities to be Determined)	PE 1,200 RW - CN 12,000 TO 13,200	8,000	5,200	-	500	500	1,200	1,000	1,000	1,000
		12833		NH/IM	0064-131-F11	Accrual of Funds Toward Construction PE104					
64 - Chesapeake Widen Ramp	At Route 190	PE 25 RW - CN 125 TO 150	-	150	150	-	-	-	-	-	-
		16526		IM	(NFO)0064-131-113,PE101,C501						
64 - Chesapeake Traffic Management System	Route 264 (Bowers Hill) - Route 464	PE 800 RW - CN 3,200 TO 4,000	400	3,600	300	800	800	800	900	-	-
		16043		NH	(FO)0064-131-112,PE101						
64 - James City Construct Interchange	Grove Interchange	PE 1,660 RW 5,538 CN 32,597 TO 39,795	17,165 *8,769	13,861	2,000 * 2,230	3,000	3,000	3,000	631	-	-
		16494 2058		IM	0064-099-106,RW201,C501,B620,B622,B623 0064-047-F05,PE101,RW201,C501						
64 - York and James City Widen from 4 to 6 Lanes (PE Only) 29.0km/18.0 Mi.	Route 199 - New Kent County Line (Construction Priorities to be Determined)	PE 9,400 RW - CN 93,675 TO 103,075	4,088	98,987	-	500	500	2,000	6,000	7,000	82,987
		13114		NH/IM	0064-965-111	Accrual of Funds Toward Construction PE100					
64 - James City, York Newport News and Hampton Major Investment Study	New Kent County Line - Route 664	PE 1,500 RW - CN - TO 1,500	1,500	-	-	-	-	-	-	-	-
		16418		NH	(FO)0064-965-112,PE100						

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02										SUFFOLK DISTRICT	
(In Thousands of Dollars)											
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
64 - Hampton & Newport News Widen from 4 to 6 Lanes 2.0 Miles	0.3 Mile East Route 17 - 0.9 Mile West Hampton Roads Center Parkway	PE 294 RW - CN 5,279 TO 5,573 12400 14894 12401 14893	2,475 *3,000	98	98	-	-	-	-	-	-
						CONSTRUCTION COMPLETE PE101,M501,M503; 0064-121-109,PE101,M501,M505					
64 - Hampton, Newport News, York County Traffic Management System	Magruder Boulevard - Route 199	PE 1,900 RW - CN 7,600 TO 9,500 16042	500	9,000	800	2,000	2,000	2,000	2,200	-	-
						(FO)0064-114-113,PE101					
64 - Hampton Traffic Management System	Route 134 (Magruder Boulevard)- Mallory Street	PE 713 RW - CN 5,440 TO 6,153 13743	2,520	3,633	800	800	800	1,233	-	-	-
						0064-114-F11,PE101,C501					
64 - Hampton & Norfolk Bridge Deck Rehabilitation	Hampton Roads Bridge Tunnel Southwest and Northwest Approach Bridges	PE 1,006 RW - CN 26,879 TO 27,885 12827	9,750	18,135	2,000	3,000	3,000	5,000	5,135	-	-
						CONSTRUCTION UNDER WAY 0064-114-F08,PE102,B645,B646					
64 - Hampton & Norfolk Upgrade Communication System	Hampton Roads Bridge Tunnel Westbound and Eastbound Tunnels	PE 5 RW - CN 1,295 TO 1,300 12828	1,300	-	-	-	-	-	-	-	-
						CONSTRUCTION UNDER WAY 0064-114-F08,PE103,C503					
64 - Hampton & Norfolk Replace Suspended Tunnel Ceiling	Hampton Roads Bridge Tunnel Westbound Tunnel	PE 2 RW - CN 6,648 TO 6,650 12829	3,500	3,150	1,000	1,000	1,150	-	-	-	-
						CONSTRUCTION UNDER WAY 0064-114-F08,PE104,B647					

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
64 - Hampton & Norfolk 3rd Crossing (Partial PE Only)	Hampton Roads Bridge Tunnel	PE 8,360 RW - CN - TO 8,360	1,000 *6,002	1,358 DEMO/NH	- * 1,358	-	-	-	-	-	-	* Federal Demonstration Funds
		12834			0064-114-F12	PE101,PE102						
64 - Newport News Widen from 6 to 8 Lanes 5.1 Km/ 3.2 Mi.	Route 17 - 0.8 Mile West Route 143 East	PE 200 RW 25 CN 4,585 TO 4,810	4,810	- NH/IM	-	-	-	-	-	-	-	
		4468			0064-121-F07	PE101,RW201,C501						
64 - Newport News Widen from 4 to 6 Lanes 13.5 Km/ 8.4 Mi.	East Route 143 - West Route 143 (Construction Priorities to be Determined)	PE 5,500 RW - CN 55,730 TO 61,230	10,020	51,210 NH/IM	500	2,500	2,500	2,520	4,000	7,000	32,190	Accrual of Funds Toward Construction
		12835			0064-965-F09	PE100						
64 - York, Newport News, and James City Widen from 4 to 6 Lanes 7.4 km/4.6 Mi.	West Route 143 - Route 199 (Construction Priorities to be Determined)	PE 2,400 RW - CN 24,200 TO 26,600	6,800	19,800 NH/IM	500	1,500	1,500	2,000	2,000	6,736	5,564	Accrual of Funds Toward Construction
		13113			0064-965-110	PE100						
64 - Newport News Bridge Widening and Widen from 4 to 6 Lanes 0.9 Mile	0.6 Mile West Route 17 - 0.3 Mile East Route 17	PE 597 RW - CN 18,188 TO 18,785	12,400	6,385 NH/IM	1,000	2,000	2,000	1,385	-	-	-	CONSTRUCTION UNDER WAY
		12402			0064-121-F09	PE102,RW202,C502,B620,B621						
64 - Newport News Widen from 4 to 6 Lanes Including Noise Abatement Wall	0.9 Mile East Jefferson Avenue (Route 143) - 0.6 Mile West Route 17 (J. Clyde Morris Boulevard)	PE 805 RW - CN 14,645 TO 15,450	10,970 *2,000	2,480 NH	400	800	800	480	-	-	-	* Federal Interstate 4R Demonstration Funds
		12403			0064-121-F09	PE103,RW203,M503						

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
64 - Newport News Widen from 4 to 6 Lanes Including Noise Abatement Wall	1.5 Miles West Route 143 - 0.9 Mile East Route 143	PE 710 RW 945 CN 33,515 TO 35,170	430	34,740	2,000	2,000	2,000	5,000	5,000	5,000	13,740
		15128		NH	0064-121-F09	PE106, RW206, C506, B622					
64 - Newport News & Hampton Noise Abatement Walls 0.7 Mile	0.3 Mile East Route 17 - 0.1 Mile East ECL Newport News	PE 140 RW - CN 2,670 TO 2,810	2,755	55	55	-	-	-	-	-	-
		12830 12831		NH	0064-121-F09	CONSTRUCTION COMPLETE PE104, RW204, C504; 0064-114-F10, PE102, RW202, C502					
64 - Newport News Landscaping	0.6 Mile West Route 143 - 0.3 Mile East Route 17	PE 35 RW - CN 440 TO 475	150	325	100	100	125	-	-	-	-
		14697		NH	0064-121-F09	PE105, L801					
64 - Newport News & Hampton Widen from 6 to 8 Lanes 10.3 Km/ 6.4 Mi.	Route 664 - Route 17	PE 2,558 RW 1,400 CN 46,697 TO 50,655	11,695	38,960	-	1,467	1,466	3,500	4,611	5,611	22,305
		4466		NH/IM	0064-965-F07	PE101, RW201, C501					
64 - Norfolk Traffic Management System 8.5 Miles	0.5 Mile East Route 264/44 - 0.4 Mile West Granby Street	PE - RW - CN 7,585 TO 7,585	7,585	-	-	-	-	-	-	-	-
		4470		I/IM	0064-122-F14	CONSTRUCTION UNDER WAY C503					
64 - Norfolk Traffic Management System 0.5 Mile	0.5 Mile East Route 264/44 - West End Elizabeth River Bridge	PE - RW - CN 335 TO 335	335	-	-	-	-	-	-	-	-
		9031		NH	0064-122-F15	CONSTRUCTION UNDER WAY C503					

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
64 - City of Norfolk Traffic Management System	Bayview Blvd. - 4th View Street	PE 295 RW - CN 1,430 TO 1,725	1,550	175	100	75	-	-	-	-	-
		13272		NH	0064-122-F22, PE101, C501						
64 - City of Norfolk Additional Ramps	Robin Hood Road/ Military Highway	PE 585 RW - CN 5,795 TO 6,380	2,650	3,730	1,294	1,300	1,136	-	-	-	-
		1914 14892		IM	0064-122-119, PE101; F19, C501						
64 - City of Norfolk Landscaping (PE Only)	At Norview Drive, Northampton Blvd., Tidewater Drive & between Chesapeake Blvd. to Norview Avenue	PE 200 RW - CN - TO 200	-	200	200	-	-	-	-	-	-
		16357		NH	(NFO)0064-122-125, PE101						
64 - City of Norfolk Landscaping	At Norview Drive, Northampton Blvd., Tidewater Drive & between Chesapeake Blvd. to Norview Avenue	PE - RW - CN 1,000 TO 1,000	-	1,000	400	400	200	-	-	-	-
		16214 16216 16215 16217		NH	(NFO)0064-122-125, L801, L802, L803, L804						
64/464 - City of Norfolk Landscaping	Little Creek Road, Chesapeake Blvd. & between Norview Avenue and Northampton Blvd. and Berkley Avenue Interchange	PE 200 RW - CN 1,000 TO 1,200	-	1,200	200	400	400	200	-	-	-
		16528 16641		NH	(FO)0064-122-126, PE101, L801, L802, L803; 0464-122-102, PE101, L801						
64 - Virginia Beach Traffic Management System 2.3 Miles	West End Elizabeth River Bridge - Virginia Beach/ Chesapeake Corporate Limits	PE - RW - CN 1,465 TO 1,465	1,465	-	-	-	-	-	-	-	-
		9032		NH	0064-134-F04, C504 CONSTRUCTION UNDER WAY						

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)										SUFFOLK DISTRICT	
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
64 - Norfolk Sound Barrier Walls	0.4 Mile West Granby Street - West End Elizabeth River Bridge	PE 212 RW - CN 10,166 TO 10,378	10,160	218	218	-	-	-	-	-	-
		9860		IR-NH	0064-122-114	CONSTRUCTION UNDER WAY PE103,C507,C509,B612,B613					
64 - Virginia Beach Sound Barrier Walls	West End Elizabeth River Bridge - Virginia Beach/ Chesapeake Corporate Limits (Indian River Road)	PE 35 RW - CN 3,520 TO 3,555	3,555	-	-	-	-	-	-	-	-
		9861		IR-NH	0064-134-104	CONSTRUCTION UNDER WAY PE103,C505					
64 - Virginia Beach Landscaping	Elizabeth River Bridge - Indian River Road	PE 20 RW - CN 267 TO 287	287	-	-	-	-	-	-	-	-
2.1 Miles		13493		IM	0064-134-V06	CONSTRUCTION COMPLETE PE101,L801					
64 - Virginia Beach & Norfolk Landscaping	0.4 Mile West Elizabeth River Bridge - NCL Chesapeake (Exception Elizabeth River - Indian River Road)	PE 26 RW - CN 275 TO 301	133	168	100	68	-	-	-	-	-
0.6 Mile		15695 15694		NH	0064-134-V06	PE102,L802;0064-122-V24,PE101,L801					
64 - Various B-6 Pavement Markings	Various Locations	PE 2 RW - CN 3,698 TO 3,700	-	3,700	1,000	1,000	1,000	700	-	-	-
		16308		IM	(FO)PM00-965	CONSTRUCTION UNDER WAY -102,PE101,N501					
95 - Greensville Interchange Lighting	At Route 58	PE 2 RW - CN 380 TO 382	100	282	100	100	82	-	-	-	-
		16044		IM	(NFO)0095-040-112,PE101,C501						

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
95 - Greensville Minor Building and Parking Improvements	At Rest Area 33N	PE 130 RW - CN 2,300 TO 2,430	2,430	-	-	-	-	-	-	-	-
		4472		IM	0095-040-F11	PE101,RW201,L802					
95 - Greensville Construct Water and Sewer Lines	At Rest Area 33N	PE - RW - CN 627 TO 627	627	-	-	-	-	-	-	-	-
		11642		IM	0095-040-V11	CONSTRUCTION UNDER WAY PE101,L801					
95 - Greensville and Sussex B-6 Pavement Markings	Various Locations	PE 2 RW - CN 998 TO 1,000	-	1,000	500	500	-	-	-	-	-
		16307		IM	(FO)PM00-965	CONSTRUCTION UNDER WAY -101,PE101,N501					
264 - Chesapeake, Portsmouth & Norfolk Traffic Management System	Brambleton Avenue - Route 64 (Bowers Hill)	PE 800 RW - CN 3,200 TO 4,000	400	3,600	400	500	800	1,000	900	-	-
		16045		NH	(FO)0264-965	-107,PE101					
264 - Norfolk HOV Lanes 3.3 Miles	0.4 Mile West Brambleton Avenue - 0.4 Mile West Military Highway (Route 13)	PE 2,540 RW - CN 42,230 TO 44,770	40,265	4,505	500	1,000	1,000	1,005	1,000	-	-
		2024		I/IM/NH	0264-122-F08	CONSTRUCTION UNDER WAY PE102,PE103,RW201,C501,B671,B672,B673,B674,B675,B676,B677,B681,C505,B684					
264 - Norfolk Traffic Management System	0.4 Mile West Brambleton Avenue - 0.4 Mile West Military Highway	PE 402 RW - CN 1,774 TO 2,176	176	2,000	800	800	400	-	-	-	-
		13741		NH	0264-122-F08	C504					

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)											SUFFOLK DISTRICT	
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
264 - Norfolk Bridge Widening and Necessary Roadwork	0.2 Mile South Route 264 - 0.2 Mile North Route 264 (Route 13 Interchange)	PE 1,700 RW 500 CN 11,895 TO 14,095 13732	7,750	6,345 IM/NH	1,000 0264-122-F08	1,000 PE104,RW203,C503,B603,B604	1,000	1,000	1,000	1,345	-	
264 - Norfolk HOV Lanes 1.1 Miles	0.4 Mile West Military Highway - 0.7 Mile East Military Highway	PE 500 RW - CN 4,550 TO 5,050 15304 13731	5,050	- IM/NH	- 0264-122-F08	- PE103,RW202,C502;108,L801	-	-	-	-	-	
264 - Norfolk HOV Lanes 0.6 km/0.4 Mi.	1.1 km/0.7 Mi. East Military Highway - 1.8 km/1.1 Mi. East Military Highway	PE - RW - CN 14,600 TO 14,600 15791	-	14,600 IM/NH	- 0264-122-F08	2,000 C506	2,000	3,000	3,000	3,000	1,600	
264 - Norfolk Pier Protection Monitoring (PE Only)	Berkley Bridge	PE 100 RW - CN - TO 100 12832	100	- IM	- 0264-122-F10	PE101	-	-	-	-	-	
264 - Norfolk Landscaping	Route 13 Interchange	PE 75 RW - CN 250 TO 325 16218	-	325 NH	100 (FO)0264-122-113,PE101,L801	100	125	-	-	-	-	
464 - Chesapeake and Norfolk Traffic Management System	Route 64 - Route 264	PE 600 RW - CN 2,400 TO 3,000 16046	300	2,700 NH	463 (FO)0464-965-102,PE101	557	584	596	500	-	-	

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
564 - City of Norfolk Traffic Management System	Route 64 - Gates 3,3A Norfolk Naval Base	PE 355 RW - CN 1,795 TO 2,150	1,730	420	200	220	-	-	-	-	-
		13273		NH	0564-122-F05	PE101,C501					
564 - City of Norfolk Signal and Gate Control	At Norfolk Naval Base (Gates 3 & 3A)	PE - RW - CN 315 TO 315	250	65	65	-	-	-	-	-	-
		13742		IM	0564-122-V05	CONSTRUCTION UNDER WAY C502					
664 - Hampton Traffic Management System	Route 64 - Newport News Corporate Limits	PE 361 RW - CN 2,812 TO 3,173	2,000	1,173	500	500	173	-	-	-	-
		13745		NH	0664-114-F03	PE101,C501					
664 - Newport News Traffic Management System	Hampton Corporate Limits - Monitor/Merrimac Memorial Tunnel	PE 354 RW - CN 2,712 TO 3,066	2,000	1,066	400	400	266	-	-	-	-
		13744		NH	0664-121-F03	PE101,C501					
664 - Suffolk and Chesapeake Traffic Management System	North End Monitor- Merrimac Tunnel - Route 264 (Bowers Hill)	PE 1,400 RW - CN 5,600 TO 7,000	500	6,500	800	800	800	1,000	1,200	1,900	-
		16047		NH	(FO)0664-965-101	PE101					
Districtwide	Beautification Improvements			390	65	65	65	65	65	65	-
Districtwide	New Signs			1,895	310	315	315	315	320	320	-

INTERSTATE SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Districtwide	Guardrail (Traffic Barrier Safety)		NH	970	195	195	195	195	190	-	-
Districtwide	Rumble Strips		IM	480	80	80	80	80	80	80	-
	DISTRICT SUMMARY										
	IM				10,664	22,354	24,321	26,293	26,409	26,407	
	NHS				13,400	18,014	18,909	25,690	30,497	30,347	
	TOTAL				24,064	40,368	43,230	51,983	56,906	56,754	210,988
	FEDERAL INTERSTATE 4-R DEMONSTRATION FUNDS				2,230	-	-	-	-	-	-
	FEDERAL INTERSTATE DEMONSTRATION FUNDS				1,358	-	-	-	-	-	-

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
5 Alt. - James City 2 Lanes on 4-Lane Right of Way on New Location 5.3 Miles	Route 199 - 5.3 Miles West Route 199	PE RW CN TO			-	-	-	-	-	-	-
Funds to be Provided by James City County											
10 - Isle of Wight Construct Interchange	Between Route 258 and Cypress Creek	PE RW CN TO			-	-	-	-	-	-	-
Interchange to be Financed by County											
10 - Isle of Wight Widen and Improve Alignment	At Intersection Route 676	PE 10 RW 90 CN 150 TO 250	-	250	75	100	75	-	-	-	-
		16550		S	0010-046-112, PE101, RW201, C501						
10 - Surry Construct Right-Turn Lane	At Intersection Route 634 (At Chippokes State Park)	PE 5 RW 5 CN 50 TO 60	60	-	-	-	-	-	-	-	-
		14699		S	0010-090-105, PE101, RW201, N501						
10 - Surry Widen and Improve Sight Distance	At Intersection Route 40 and Route 610 at Spring Grove	PE 10 RW 90 CN 150 TO 250	-	250	40	120	90	-	-	-	-
		16548		S	0010-090-106, PE101, RW201, C501						
10 - Surry & Isle of Wight (PE Only)	Prince George County Line - Route 10 Business at Smithfield	PE * 100 RW - CN - TO 100	100	-	-	-	-	-	-	-	-
						* Cooperative Project with Richmond District					
						Study to Determine Method of Improvement					
		16549 12843		S	0010-090-104, PE100; 0010-046-113, PE100						

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)											SUFFOLK DISTRICT	
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
13 - Accomack & Northampton Provide Left-Turn Lanes	At Twenty Locations Between Maryland State Line and the Chesapeake Bay Bridge Tunnel	PE 110 RW - CN 500 TO 610 14700	400	210 S	210 0013-965-102	- PE101,N501	-	-	-	-	-	
13 - Accomack & Northampton (PE Only)	Maryland State Line - Chesapeake Bay Bridge Tunnel	PE 125 RW - CN - TO 125 16527	-	125 S	125 0013-965-104	- Comprehensive Corridor Study to Determine Method of Improvement PE100	-	-	-	-	-	
13 - Accomack Rest Area Improvements Minor Upgrades	0.9 Mile South of the Maryland State Line at Visitor Information Center	PE 100 RW 50 CN 1,350 TO 1,500 4413	1,500	- STP	- 0013-001-F12	- PE101,RW201,L802	-	-	-	-	-	
13 - Accomack Right Turn Lane and Signal Modifications	At Intersection Route 626	PE 10 RW 100 CN 200 TO 310 16392	10	300 S	100 0013-001-118	150 PE101,RW201,C501	50	-	-	-	-	
13 - Accomack Construct Left and Right Turn Lanes	0.3 km South Route 695 - 0.3 km North Route 695	PE 15 RW - CN 325 TO 340 16393	15	325 S	100 0013-001-119	150 PE101,C501	75	-	-	-	-	
13 - Accomack and Northampton Left Turn Lanes at Sixteen Locations	Maryland State Line - Route 600 CBBT	PE 20 RW - CN 360 TO 380 16394	20	360 S	60 0013-965-103	175 PE101,C501	125	-	-	-	-	

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
13/32 Bypass - Suffolk 4 Lanes on New Location 2.5 Miles	SOUTHWEST QUADRANT SUFFOLK BYPASS: Route 58 - Route 13/32 South	PE 1,759	1,879 (1)4,700	9,630	830 (1) 6,500	900	500	(1) STP Statewide Allocations			-	
		RW 2,350										
CN 12,100	4577	STP						R000-061-F01, PE101, RW201, C501	500	400		-
TO 16,209												
17 - Chesapeake PE to Prepare Environmental Document 15.6 km/9.7 Mi.	North Carolina State Line - 0.5 km/0.3 Mi. South Intersection Route 104	PE 100 RW - CN - TO 100	100	-	-	-	-	-	-	-	-	
17 - Chesapeake Develop from 2 to 4 Lanes 1.3 Miles	North Carolina State Line - 1.3 Miles North North Carolina State Line	PE 450 RW 25 CN 1,929 TO 2,404	2,279	125	125	-	-	-	-	-	-	
17 - Chesapeake 4 Lanes on New Location 2.5 Miles	1.3 Miles North North Carolina State Line - 3.8 Miles North North Carolina State Line	PE 300 RW 202 CN 5,213 TO 5,715	2,710	3,005	670	800	805	430	300	-	-	
17 - Chesapeake Develop from 2 to 4 Lanes 2.6 km/1.6 Mi.	6.1 km/3.8 Mi. North North Carolina State Line - 8.7 km/5.4 Mi. North North Carolina State Line	PE 210 RW 200 CN 2,750 TO 3,160	500	2,660	635	700	975	250	100	-	-	
17 - Chesapeake Develop from 2 to 4 Lanes 6.9 km/4.3 Mi.	8.7 km/5.4 Mi North North Carolina State Line - 0.6 km/0.4 Mi South Relocated Route 104	PE 455 RW 157 CN 8,068 TO 8,680	1,155	7,525	465	835	1,100	2,000	1,860	1,265	-	

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)										SUFFOLK DISTRICT		
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
17 - Isle of Wight Install Traffic Management System 4.4 Miles	JAMES RIVER BRIDGE	PE - RW - CN 1,755 TO 1,755	1,755	-	-	-	-	-	-	-	-	-
		11929		HES/STP	0017-046-V05	CONSTRUCTION UNDER WAY PE101,N501						
17 - Suffolk & Isle of Wight Parallel Structure (2 to 4 Lanes) 1.1 km/0.7 Mi.	CHUCKATUCK CREEK: At the Suffolk and Isle of Wight County Line (Southbound Lanes)	PE 441 RW 100 CN 9,000 TO 9,541	911	8,630	-	100	275	890	1,265	1,750	4,350	
		3180 3179		STP	6017-061-F06	Accrual of Funds Toward Construction PE101,RW201,C501,B605; 6017-046-F04,PE101,RW201,C501						
17 - Suffolk Parallel Structure (2 to 4 Lanes) 2.1 km/1.3 Mi.	NANSEMOND RIVER BRIDGE: 8.1 km/5.0 Mi. West Chesapeake Corporate Limits - 10.2 km/ 6.3 Mi. West Chesapeake C. L.	PE 168 RW - CN 16,470 TO 16,638	1,623	15,015	685	800	900	2,000	3,000	3,925	3,705	
		3181		STP	6017-061-F07	PE101,C501,B606						
17/105 - York County & Newport News Widening from 4 to 6 Lanes and 2 TO 4 Lanes	Route 64 to George P. Coleman Bridge	PE 2,379 RW 17,000 CN 34,000 TO 53,379	50 *11,209	42,120	* 10,820	* 12,932	* 12,932	* 5,436	-	-	-	
		13497 12836		NH/STP	6017-099-F19	* National Highway System Funds PE101,RW201,C501;0105-965-F02,PE102,RW202,C502						
17 - York 4 Lanes Includes Alternative Analysis 0.5 Mile	GEORGE P. COLEMAN BRIDGE AND APPROACHES over the York River	PE 4,178 RW 581 CN 28,552 TO * 33,311	1,800 (1)6,384 (2) 625 **19,105	(1) 1,086	(1) 1,086							
		3182 11592		BR/STP	6017-099-F14	CONSTRUCTION UNDER WAY PE101,PE102,RW202,C502		(1) Federal Demonstration Project Apportionment (2) 1995 Federal Appropriations Act				
17 - York Construct Through Lane for Right Turn	Route 621 - Route 630	PE 65 RW 250 CN 330 TO 645	200	445	150	295	-	-	-	-	-	
		14701		S	6017-099-122	PE101,RW201,C501						

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
31 - James City Construct Left Turn Lane	At Route 681	PE 60 RW 265 CN 270 TO 595 16115	20	S 575	100	150	325	-	-	-	-
					0031-047-107, PE101, RW201, C501						
32 - City of Suffolk Demolition of Bridge over Abandoned RR	Overpass of CSX Transportation Tracks at Nurney	PE 75 RW 10 CN 500 TO 585 15632	135	BR/STP 450	100	200	150	-	-	-	-
					0032-061-V04, PE101, RW201, M501						
40 - Sussex Replace Bridge and Approaches	Nottoway River and Overflow Channel of Nottoway River	PE 175 RW 45 CN 2,100 TO 2,320 15633	400	BR/STP 1,920	300	400	530	490	200	-	-
					0040-091-111, PE101, RW201, C501, B603, B604						
40 - Sussex Replace Bridge and Approaches	Nottoway River 1.1 km/0.7 Mi. East NBL Route 95 Near Stoney Creek	PE 120 RW 40 CN 1,100 TO 1,260 15634	185	BR/STP 1,075	300	350	225	200	-	-	-
					0040-091-111, PE102, RW202, C502, B605						
40 - Sussex Relocation	Town of Waverly: Existing Route 40 - Route 460	PE 400 RW 253 CN 4,279 TO 4,932 14702	650 * 732	S 3,550	750	750	900	800	350	-	-
					0040-091-110, PE101						
58 - Southampton Construct Turn Lane	At Intersection Route 308	PE 2 RW - CN 28 TO 30 16525	-	S 30	30	-	-	-	-	-	-
					0058-087-113, PE101, C501						

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)											SUFFOLK DISTRICT	
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
60 - James City Construct Turn Lanes	At Five Locations Between ECL Williamsburg and WCL Newport News Routes: 648,654,655, 675 and 1305	PE 210 RW 285 CN 300 TO 795 14703	350	445 S	200 0060-047-113	245 PE101,RW201,M501	-	-	-	-	-	
60 - James City Relocation and Upgrade (PE Only)	Williamsburg - West Corporate Limits Newport News	PE 1,024 RW - CN - TO 1,024 13496	(1)1,024	- STP	- 0060-047-V11	PE101			(1) STP Regional Allocations	-	-	
104 - Chesapeake (PE Only)	Dominion Boulevard: Route 17 - I-64/I-664	PE 750 RW - CN - TO 750 16048	250 * 250 (1) 250	- STP/DEMO	- 0104-131-106	Feasibility Study PE100	-	-	* Federal Demonstration Funds (1) STP Regional Allocations transferred from 0337-131-V03	-	-	
104 - Chesapeake Extend Accel Lane	At Intersection Great Bridge Boulevard	PE - RW - CN 150 TO * 150 16335	-	150 STP	150 0104-131-107	C501 (NFO)	-	-	* In Conjunction with CMAQ Project	-	-	
105 - York Construct Left-Turn Lanes Both Directions	At Wood Town Quarters (Route 1370)	PE 15 RW 25 CN 105 TO 145 14704	120	25 S	25 0105-099-102	PE101,RW201,M501	-	-	-	-	-	
125 - Suffolk 2-Lane Bridge and Approaches 0.9 Mile	KINGS HIGHWAY BRIDGE: Over the Nansemond River	PE 885 RW 134 CN 14,006 TO 15,025 1869	910	14,115 BR/STP	100 0125-061-V04	250 PE101,RW201,C501,8604	340	700	1,005	1,750	9,970	

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
134 - York Construct Turn Lanes (PE Only)	At Intersection Route 600 (Big Bethel Road)	PE 50 RW - CN - TO 50 14706	50	-	-	-	-	-	-	-	-
						Study to Determine Method of Improvement PE101					
175 - Accomack Replace Structures on New Location	Chincoteague Channel and Black Narrows Str. # 1006 Str. # 1005	PE 631 RW 2,059 CN 15,338 TO 18,028 1896	2,293 (1)3,330	12,405	- (1) 2,000	400	500 (1) 448	1,295	2,000 (1) 342	2,435 (1) 1,580	1,405
						(1) STP Statewide Allocations					
						BR/STP 0175-001-V12, PE102, RW202, C502, B603, B606					
175 - Accomack Replace Existing 2- Lane Bridges	Queen Sound, Cockle Creek, Mosquito Creek and Wire Narrows Str. # 1003 Str. # 1002 Str. # 1001 Str. # 1004	PE 700 RW 2,500 CN 12,184 TO 15,384 1808 1815	2,737 (1)2,362	10,285	900 (1) 1,000	840	1,190	1,375	1,400 (1) 450	1,580 (1) 855	695
						(1) STP Statewide Allocations					
						BR/STP 0175-001-V12, PE101, RW201, C501, B602, B605; PE103, RW203, C503, B604, B607					
179 - Accomack Widen Existing 2 Lanes 0.5 Mile	Town of Onancock: 0.1 Mile East of Jackson Street - 0.1 Mile East of North Avenue	PE 200 RW 155 CN 1,200 TO 1,555 14707	400	1,155	450	355	350	-	-	-	-
						S 0179-001-103, PE101, RW201, C501					
199 Extension- James City and York (PE Only) 8.1 Miles	Route I-64 West of Williamsburg - Route 5 South of Williamsburg	PE 5,112 RW - CN - TO 5,112 2037 2073 2038 3542	3,752	1,360	500	460	400	-	-	-	-
						F/S 0199-965-F01, PE100; 0199-047-F03, PE103; 0199-099-F02, PE102; 0199-047-F03, PE102					
199 Extension- James City and York Grading 4 Lanes on New Location 1.6 Miles	Route I-64 West of Williamsburg - 0.1 Mile South Route 60 Eastbound Lane	PE - RW 7,436 CN 3,900 TO 11,336 3542 2073	10,771	565	565	-	-	-	-	-	-
						STP 0199-047-103, CONSTRUCTION COMPLETE (PE102), RW202, G302; 0199-099-102, (PE102), RW201, G302					

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
199 Extension- James City and York Paving 4 Lanes on New Location 1.6 Miles	Route I-64 West of Williamsburg - 0.1 Mile South Route 60 Eastbound Lane	PE - RW - CN 4,432 TO 4,432 9797 9798	3,532	900 STP	500	400 CONSTRUCTION UNDER WAY (PE102),P402;	- 0199-099-F02, (PE102),P402	-	-	-	-
199 Extension - James City and York Bridges	Northbound Lane and Southbound Lane over Route 60 and C & O Railroad	PE - RW - CN 4,570 TO 4,570 9796	4,370	200 STP	200	- CONSTRUCTION COMPLETE (PE102),B607	- B608	-	-	-	-
199 Extension - James City 4 Lanes on New Location (Including Inter. at Route 612) 2.9 Miles	0.1 Mile South Route 60 EBL - 0.2 Mile South Intersection Route 612	PE - RW 3,379 CN 16,714 TO 20,093 2038 14655 15637	7,113 (1)3,000	9,980 STP/S	1,000	1,135 CONSTRUCTION UNDER WAY (PE103),RW201,	1,150 RW204;103,C501,B609,B610,C505	(1) STP Regional Allocations 1,730	1,800	1,900	1,265
199 Extension- James City 4 Lanes on New Location 1.7 Miles	0.2 Mile South Route 612 - South Route 615	PE - RW 1,396 CN 9,364 TO 10,760 9799	480 (1)1,200	9,080 STP	- (1) 1,200	500 (PE103),RW205,C503	600	900	1,000	1,500	3,380
199 Extension - James City 4 Lanes on New Location 1.4 Miles	South Route 615 - 0.2 Mile South Route 5	PE - RW 2,860 CN 7,816 TO 10,676 9800 15636	4,116	6,560 S	1,325	1,195 0199-047-F03, (PE103),RW203,	1,195 RW206;103,C504	1,180	1,100	565	-
199 - James City and York Parallel Lane Additional EIS (2 to 4 Lanes) (PE Only)	Between Route 60 East to Brookwood Drive	PE 750 RW - CN - TO 750 13499	(1) 250	500 STP	(1) 451	- 0199-965-F03, PE102	-	-	-	-	(1) 49

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
199 - York Construct Interchange (Full Cloverleaf)	At Route 646 Connector Road/ Route 603	PE 400 RW - CN 4,500 TO 4,900	2,599	2,301	900	800	601	-	-	-	-
		16050		STP	(FO)0199-099-104, PE101, C501, B608, B609						
199 - James City Construct Interchange and Approaches (PE Only)	At Monticello Avenue	PE 4,500 RW - CN - TO 4,500	(1) 600	3,900	(1) 400	(1) 1,500	(1) 1,000	-	-	-	(1) 1,000
		16049		STP	(FO)0199-047-106, PE101						
238 - York Install Curb & Gutter, Drainage and Improve Surface (PE Only)	At Intersection Baptist Road	PE 25 RW - CN - TO 25	25	-	-	-	-	-	-	-	-
		14708		S	0238-099-103, PE101 Study to Determine Method of Improvement						
Relocated 258 (Cypress Creek) - Isle of Wight (PE Only)	Preliminary Engineering and Feasibility Study 0.8 Mile South Scotts Factory Road (Route 620) - Shady Drive (Route 710)	PE 500 RW - CN - TO 500	(1) 250	250	(1) 250	-	-	-	-	-	-
		16051		STP	0258-046-113, PE100						
258 - Isle of Wight Widen Pavement for Continuous Left Turn-Lane 0.5 Mile	Route 655 - 0.5 Mile West Route 655	PE 90 RW 434 CN 693 TO 1,217	172	1,045	300	350	395	-	-	-	-
		13839/11931		STP	0258-046-S11, PE101; V11, RW201, C501						
301 - Sussex Remove Two Bridges and Replace Roadway	0.5 km South Intersection Route 646 - 0.1 km North Intersection Route 646 (Near Jarrett)	PE 60 RW 15 CN 625 TO 700	50	650	50	100	300	200	-	-	-
		14709		S	0301-091-104, PE101, RW201, C501						

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02 (In Thousands of Dollars)							SUFFOLK DISTRICT				
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
316 - Accomack Widen Pavement and Realign Intersection to Improve Sight Distance	Intersection Route 13 Business and Route 126 (At Tasley)	PE 60 RW 25 CN 300 TO 385 12331	25	360 HES/STP	100	100	160	-	-	-	-
337 - Suffolk Eliminate Abandoned RR (CSX) Crossing	At Route 627 Near Driver	PE 50 RW 50 CN 200 TO 300 14710	165	135 S	135	-	-	-	-	-	-
-- Isle of Wight 8 Turn Lane Improvements	Various Intersections on Route 17 & 258/32	PE 50 RW 51 CN 194 TO 295 14711	125	170 S	170	-	-	-	-	-	-
York	Bikeway Sweeper	TO 25	-	25 STP	(1) 25	-	-	(1) STP Regional Allocations			-
Districtwide	Advance Funding for Preliminary Engineering		390	-	-	-	-	-	-	-	-
Districtwide	Bridges			650	150	100	100	100	100	100	-
Districtwide	Beautification Improvements			294	49	49	49	49	49	49	-
Districtwide	Guardrail			352	102	50	50	50	50	50	-
Districtwide	Guardrail (Traffic Barrier Safety)			180 NH	* 100	* 80	-	* National Highway System Allocations			-

PRIMARY SYSTEM IMPROVEMENT PROGRAM FY97 thru FY02
(In Thousands of Dollars)

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Districtwide	Pavement Markers			450	75	75	75	75	75	75	-
Districtwide New Installations	Signs			1,060	310	150	150	150	150	150	-
Districtwide New Installations	Signals			875	250	125	125	125	125	125	-
Districtwide	State Traffic Operations & Safety Improvement Program			360	160	40	40	40	40	40	-
Districtwide	Variable Message Sign & Hwy. Advisory Radio (VMS/HAR) Network			200 NH	-	* 200	-	* National Highway System Allocations	-	-	-
Districtwide	Wetland Mitigation Monitoring			100	100	-	-	-	-	-	-
	Primary Matching Funds Required for Safety Program			161	29	24	27	27	27	27	-
	Future STP Reg. Fund Distribution to be Determined by MPO			-	-	(1) 106	(1) 3,314	(1) STP Regional Allocations	-	-	-
	DISTRICT SUMMARY				14,645	14,718	14,897	15,556	16,396	17,286	24,770
	STP STATEWIDE ALLOCATIONS				10,700	-	448	-	792	2,435	-
	NATIONAL HIGHWAY SYSTEM ALLOCATIONS				10,920	13,212	12,932	5,436	-	-	-
	FEDERAL DEMONSTRATION PROJECT APPORTIONMENTS				1,086	-	-	-	-	-	-
	STP REGIONAL ALLOCATIONS				1,126	1,606	4,314	-	-	-	-
	ADDITIONAL STP REGIONAL ALLOCATIONS (Public Transit & Secondary) (Shown in Fredericksburg District)				5,512 700	2,400 700	1,600	-	-	-	-

PUBLIC TRANSPORTATION IMPROVEMENTS UTILIZING STP REGIONAL ALLOCATION FY97 thru FY02											SUFFOLK DISTRICT
(In Thousands of Dollars)											
ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
PTDC Construct Satellite Facility	At NNWI Airport	TO 3,000	(1)1,500	1,500 STP	(1) 1,500	-	-	(1) STP Regional Allocations -	-	-	-
TTDC	Regional FY-96 Thru FY-99 TDM Program	TO 3,976	(1) 676	3,300 STP	(1) 1,100	(1) 1,100	(1) 1,100	(1) STP Regional Allocations -	-	-	-
TTDC	Bus Route 45 (FY 96 Operations)	TO 110	(1) 47	63 STP	-	-	-	(1) STP Regional Allocations -	-	-	(1) 63
JCCT	Bus Shelters	TO 120	-	120 STP	(1) 72	-	-	(1) STP Regional Allocations -	-	-	(1) 48
JCCT	Vehicle Rehab./ Bus Wash Rack	TO 200	-	200 STP	(1) 200	-	-	(1) STP Regional Allocations -	-	-	-
PTDC	New Medium Size Buses (2)	TO 440	-	440 STP	(1) 440	-	-	(1) STP Regional Allocations -	-	-	-
Suffolk	Transportation Complex	TO 414	-	414 STP	(1) 200	-	-	(1) STP Regional Allocations -	-	-	(1) 214
Newport News	CSX Corridor MIS	TO 1,300	(1) 500	800	(1) 500	(1) 300	-	(1) STP Regional Allocations -	-	-	-
TOTAL STP REGIONAL ALLOCATIONS					4,012	1,400	1,100	-	-	-	-

SECONDARY IMPROVEMENTS UTILIZING
STP REGIONAL ALLOCATIONS
(In Thousands of Dollars)
FY97 thru FY02

SUFFOLK DISTRICT

ROUTE COUNTY/CITY TYPE LENGTH	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
704 - Isle of Wight	Rescue Bridge	PE RW CN TO 1,785	(1)1,785	- STP	- 0704-046-204, M503, B619	-	-	(1) STP Regional Allocation -	-	-	-
603 - York Widen and Extend	Mooretown Road	PE RW CN TO 4,000	(1)1,000	3,000 STP	(1) 1,500 0603-099-141, M503; 0603-099-127, M501; 0603-099-172, C501	(1) 1,000	(1) 500	(1) STP Regional Allocation -	-	-	-
1050 Ext. - York (PE Only)	Between Route 17 and Route 173	PE RW CN TO 534 - - 534	(1) 534	- STP	- 1050-099-180, PE101, C501*	-	-	(1) STP Regional Allocation * Previously Route 105 Extension -	-	-	-
TOTAL STP REGIONAL ALLOCATIONS					1,500	1,000	500	-	-	-	-

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SUFFOLK DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Chesapeake S. Military Hwy. Bridge Rehabilitation	Gilmerton Bridge over Southern Branch Elizabeth River 7013-131-V03, PE101, RW201, C501, B615	PE 2,368 RW 23 CN 15,728 TO 18,119 1904	8,054	10,065 BR	1,107	1,162	713	918	1,400	2,042	2,723
Chesapeake Dominion Blvd.	Great Bridge Boulevard Intersection Geometric and Signal Improvements 104-131-V05, PE101, C501	PE 0 RW 0 CN 140 TO 140 12965	0	140 S	140	0	0	0	0	0	0
Chesapeake Battlefield Blvd. South 4 Lane 10.4 Miles	Great Bridge Bypass N.C. State Line 0168-131-102, PE102, PE103, PE104, RW202, RW203, RW204, C502, C503, C504 0168-131-109, PE101, RW201, C501, B617, B618, B620, B621	PE 6,587 RW 12,997 CN 94,440 TO 114,024 8815 3718 & 3719	8,587	* 105,437 S	350 1,000 ** 200 ****	200 1,000 **	1,396 1,000 **	2,588	5,883	3,000	50,112
Chesapeake Campostella Connector 4 & 6 Lane 1.0 Mile	Atlantic Ave. to NCL 0168-131-V04, PE103, RW202, 0168-131-104, C502, B603, B604, B608	PE 1,472 RW 5,294 CN 17,647 TO 24,413 1945 & 15673	13,490	10,923 S	2,999	3,020	2,599	2,305	0	0	0
Chesapeake Battlefield Blvd./ Atlantic Ave. 4 Lane 1.6 Miles	Robert Hall Dr. to Buckland St. Includes Drainage Outfall 0168-131-F04, PE104, RW204, 0168-131-104, C504	PE 1,050 RW 2,292 CN 10,493 TO 13,835 1829 & 15672	7,526	6,309 S	1,727	1,600	1,600	1,382	0	0	0
							(Under Construction)				

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SUFFOLK DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Chesapeake Kempsville Rd. 6 Lane 0.6 Mile	Volvo Parkway to ECL 0190-131-V01, PE103, RW203, C503	PE 1,275 RW 1,225 CN 3,750 TO 6,250 2011	* 5,091 **	1,159 STP	300	* Includes STP Regional Allocation					0
						350	309	200	0	0	0
					** 1,250	Prior Allocation Transferred from Project 0337-131-V03 (RSTP)					
Chesapeake Kempsville Rd. 6 Lane 1.2 Miles	Battlefield Blvd. to Greenbrier Parkway 0190-131-V01, PE105, RW205, C505	PE 841 RW 2,600 CN 6,600 TO 10,041 12543	2,638	7,403 STP	1,100	1,100	1,186	910	1,077	2,030	0
Chesapeake Kempsville Rd. 6 Lane 1.8 Miles	Greenbrier Parkway to Volvo Parkway 0190-131-V01, PE104, RW204, C504	PE 668 RW 3,812 CN 5,500 TO 9,980 12542	3,573 *	6,407 STP	600	* Includes STP Regional Allocation					0
						860	616	525	988	2,818	0
Chesapeake Bunch Walnut Bridge Replacement	Timber Bridge over Northwest River TB00-131-V01, PE101, B601	PE 14 RW 0 CN 402 TO 416 14945	0	416 TBCG	0	(Under Construction)					0
						0	0	0	0	0	0
					* 266 to be Provided from Timber Bridge Funds, Remainder 100% City Funds	Plans and Contract Administration By City					
Chesapeake Land of Promise Road Bridge Replacement	Timber Bridge over Pocatay Creek (NFO)TB00-131-102, PE101 B602	PE 27 RW 0 CN 270 TO 297 16457	0	297 TBCG	0	(Under Construction)					0
						0	0	0	0	0	0
					* 273 to be Provided from Timber Bridge Funds, Remainder 100% City Funds	Plans and Contract Administration By City					
Chesapeake Indian River Rd. 6 Lane 0.2 Mile	WCL to Wingfield Ave. U000-131-109, PE101, RW201, C501	PE 200 RW 50 CN 2,150 TO 2,400 1886	2,400	0 S	0	(Under Construction)					0
						0	0	0	0	0	0
					In conjunction with Norfolk's projects U000-122-116 and 0168-122-103						

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SUFFOLK DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Chesapeake Churchland Blvd. 4 Lane 0.2 Mile	Towne Point Rd. to ECL U000-131-V13, RW201, U000-131-113, C501	PE 85 RW 445 CN 362 TO 892 12544 & 15679	883	9 S	9	0	0	0	0	0	0
						In conjunction with Portsmouth project U000-124-V05					
Chesapeake Volvo Parkway 4 Lane 1.8 km/1.1 M	Kempsville Road to ECL U000-131-V18, PE101 RW201, C501	PE 223 RW 150 CN 1,346 TO 1,719 13485	1,632 *	87 STP	87	0	0	0	0	0	0
						* STP Regional Allocation Plans, Right of Way and Contract Administration by City					
Chesapeake Oak Grove Connector 6 Lane 4.15 km/2.58 M	I-464 & I-64 Interchange to Battlefield Blvd. U000-131-F20, PE101, RW201, C501	PE 177 RW 8,555 CN 23,768 TO 32,500 14595	0	32,500 * STP	0	0	0	0	0	0	0
						Plans, Right of Way and Contract Administration by City					
Chesapeake Ballahack Road 2 Lane 0.2 Mile	Blackwood Bridge Replacement and Approaches U000-131-122, PE101, RW201, C501, B601 D608	PE 50 RW 95 CN 848 TO 993 14597	343	650 * AD/S	0	0	0	0	0	0	0
						(Under Construction) * 650 to be Provided from Defense Access Funds Plans, Right of Way and Contract Administration by City					
Chesapeake Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW CN TO 16 16	0	16 NH	0 16 *	0	0	0	0	0	0
						* National Highway System Funds					
Chincoteague Deep Hole Road 2 Lane 1.3 km/0.81 M	Maddox Boulevard to County Dock Road U000-190-101, PE101, RW201, C501	PE 187 RW 300 CN 1,143 TO 1,630 14606	885	745 S	215	207	209	114	0	0	0

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SUFFOLK DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Emporia Lowground Rd. 2 Lane 0.4 Mile	S. Main St. to SCL U000-109-103, PE101, RW201, C501	PE 252 RW 178 CN 1,023 TO 1,453 3810	503	950 S	58	212	300	314	66	0	0
Emporia Reese St. 2 Lane 0.75 Mile	Route 58 Bypass to Sunnyside Rd. U000-109-104, PE101, RW201, C501	PE 156 RW 366 CN 690 TO 1,212 10796	769	* 443 S	250	84	0	0	0	0	0
Franklin South Street Intersection Improvements	College St., High St. And Pretlow St. Intersections with South St. 0258-145-105, PE101, RW201, C501	PE 41 RW 45 CN 114 TO 200 14604	110	90 S	39	30	21	0	0	0	0
Franklin Pretlow St. 2 Lane 0.2 Mile	Interchange with Route 58 Bypass U000-145-110, PE101, RW201, C501	PE 419 RW 80 CN 1,080 TO 1,579 12551	800	779 S	401	378	0	0	0	0	0
Franklin College Drive 4 Lane 1.0 km/0.6 M	Camp Community College to Sycamore Road U000-145-V12, PE101 RW201, C501	PE 130 RW 188 CN 1,368 TO 1,686 14725	17	1,669 STP	26	40	433	474	500	196	0
Hampton Wythe Creek Road 4 Lane 1.6 km/1.0 M	Armistead Ave. to NCL and Intersection Improvements Phase I 0172-114-V02, PE101, RW201, C501	PE 337 RW 800 CN 5,078 TO 6,215 13428	2,076 **	4,139 STP	766 770 *	749	942	912	0	0	0

(Under Construction)

* 109 to be Provided from Industrial Access Program

Minor Construction Project by City

(Construction Complete)

In conjunction with primary project 6058-087-109,C501

** Includes STP Regional Allocation
* STP Regional Allocation

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SUFFOLK DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Hampton Mercury Blvd. 8 Lane 1.8 Miles	King St. to Armistead Ave. 0258-114-109, PE101, RW201, C501	PE 1,960 RW 1,600 CN 13,254 TO 16,814 1822	10,518	6,296 S	3,201	2,093	1,002	0	0	0	0
							(Under Construction)				
Hampton Mercury Blvd. 8 Lane 2.6 Miles	Queen St. to Orcutt Ave. 0258-114-110, PE101, RW201, C501	PE 1,573 RW 1,300 CN 10,872 TO 13,745 4481	13,745	0 S	0	0	0	0	0	0	0
							(Under Construction)				
Hampton Pembroke Ave. Bridge 4 Lane 0.3 km/0.2 M	Over Hampton River River Street to Barron Street 0351-114-V01, PE101, PE102, RW201, C501, B601	PE 750 RW 50 CN 5,550 TO 6,350 13431	1,865	4,485 STP/BR	803	1,012	1,420	1,250	0	0	0
							* Includes STP Regional Allocation				
Hampton Armistead Ave. Connector 4 Lane 1.0 Mile	I-64 & I-664 to Mercury Blvd. U000-114-F14, PE101, RW201, C501, B611 B613, B614	PE 2,765 RW 4,905 CN 35,610 TO 43,280 2067	6,325 *	36,955 STP	1,129	2,552	3,140	4,660	7,224	7,645	10,605
Hampton Big Bethel Rd. 4 Lane 0.2 Mile	Saunders Road to Semple Farm Road U000-114-115, PE101, RW201, C502	PE 99 RW 662 CN 915 TO 1,676 11731	1,578	98 S	98	0	0	0	0	0	0
							(Under Construction)				
Hampton East-West Expressway 4 Lane 1.2 Miles	WCL to Big Bethel Rd. U000-114-117, PE101, RW201, C501	PE 700 RW 1,679 CN 3,355 TO 5,734 3811	*** 4,470	1,264 STP	114 1,000 **	0 150 *	0 0	0	0	0	0
							** STP Statewide Allocation *** Includes STP Statewide Allocation * STP Regional Allocation				

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SUFFOLK DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Hampton Powhatan Parkway Bridge Replacement 2 Lane 0.1 Mile	Timber Bridge over Indian River Creek U000-114-V20, B615	PE 0 RW 0 CN 90 TO 90 13932	38	52 * TBCG	0	0	0	0	0	0	0
						* 52 to be provided from Timber Bridge Funds					
Hampton Citywide	Citywide Signal System Upgrade (NFO) U000-114-121, PE101	PE 350 RW 0 CN 0 TO 350 16102	0	350 S	350	0	0	0	0	0	0
						Supplemental Allocation to CMAQ Project					
Hampton Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW CN TO 295 295	0	295 NH	0 150 *	0 145 *	0	0	0	0	0
						* National Highway System Funds					
Hampton	Urban Matching Funds Required for Federal CMAQ & Safety Programs in Newport News	CM 12 Sa 25 TO 37	0	37 S	37	0	0	0	0	0	0
Newport News J. C. Morris Blvd. 6 Lane 1.4 Miles	Jefferson Ave. to I-64 0017-121-107, PE101, RW201, C501	PE 900 RW 931 CN 9,831 TO 11,662 4482	8,800	2,862 S	964	960	938	0	0	0	0
						(Under Construction)					
Newport News Warwick Blvd. 6 Lane 1.9 Miles	J. C. Morris Blvd. to Nettles Dr. 0060-121-V12, PE101, RW201, C501	PE 1,000 RW 15,656 CN 12,157 TO 28,813 10797	9,509 *	19,304 STP	1,967	1,915	1,862	1,985	1,587	1,587	8,401
						* Includes STP Regional Allocation					

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SUFFOLK DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Newport News Warwick Blvd. 4 Lane 1.0 Mile	Fort Eustis Blvd. to WCL 0060-121-V14, PE101, RW201, C501	PE 285 RW 0 CN 0 TO 285 14598	285 *	0 STP	0	0	0	0	0	0	0
						* STP Regional Allocation PE ONLY In Conjunction with Project in James City County					
Newport News Jefferson Ave. 6 Lane 1.9 km/1.2 M	Buchanan Drive to Green Grove Lane 0143-121-F05, PE101 RW201, C501	PE 1,180 RW 1,680 CN 11,684 TO 14,544 13429	3,000	11,544 S	1,223	1,149	1,063	1,011	1,902	2,003	3,193
Newport News Jefferson Ave. 4 Lane 0.8 km/0.5 M	Yorktown Road to 0.8km South Intersection Yorktown Road 0143-121-109, PE101 RW201, C501	PE 100 RW 50 CN 700 TO 850 16643	0	850 S	200	300	150	100	100	0	0
						Plans, Right of Way and Contract Administration by City					
Newport News Yorktown Road 4 Lane 1.8 km/1.1 M	I-64 to ECL 0238-121-103, PE101 RW201, C501	PE 150 RW 300 CN 2,700 TO 3,150 16642	0	3,150 S	850	1,000	450	600	250	0	0
						Plans, Right of Way and Contract Administration by City					
Newport News 39th St. Bridge Replacement 2 Lane 0.5 km/0.3 M	Huntington Ave. to Jefferson Ave. Bridge over CSX Railroad 0351-121-V01, PE101, RW210, C501, B601	PE 1,335 RW 50 CN 10,970 TO 12,355 13430	2,619	9,736 BR/S	1,972	1,969	1,167	1,846	1,000	1,032	750
Newport News East-West Expressway 4 & 6 Lane 1.1 Miles	Jefferson Ave. to ECL U000-121-110, PE101, RW201, C501	PE 850 RW 6,016 CN 5,469 TO 12,335 3812	10,182 **	2,153 STP	100 1,000 *	100	549	404	0	0	0
						* STP Regional Allocation ** Includes STP Regional Allocation					

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SUFFOLK DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE	
						1997-98	1998-99	1999-00	2000-01	2001-02		
Newport News Blvd. 4 Lane 2.6 km/1.6 M	Warwick Blvd. to Jefferson Ave. U000-121-V11, PE101, RW201, C501, B604, B605	PE 570 RW 2,496 CN 14,523 TO 17,589 4483	3,817	13,772 S	500	Warwick Blvd. to Fort Eustis Blvd. for Corridor Determination					7,260	
	500	787				751	1,603	2,371				
Newport News Snidow Blvd. 4 Lane 3.2 km/2.0 M	Jefferson Ave. to Fort Eustis Blvd. U000-121-V18, PE101, RW201, C501	PE 750 RW 1,000 CN 8,000 TO 9,750 14599	410	9,340 S	200	240	200	100	100	100	8,400	
	PE & RW ONLY											
Newport News Middleground Blvd. 4 Lane 2.7 km/1.7 M	Jefferson Ave. To Warwick Blvd. (Includes Nettles Dr. Connector to Warwick Blvd.) U000-121-112, PE101, RW201, C501	PE 750 RW 2,723 CN 13,123 TO 16,596 11816	3,465	13,131 S	419	187	1,281	2,063	2,841	2,836	3,504	
Newport News Guard Rail	Guard Rail (Traffic Barrier Safety)	PE 0 RW 0 CN 50 TO 50	0	50 NH	0 50 *	* National Highway System Funds					0	
	0	0				0	0	0				
Newport News	Urban Matching Funds Required for Federal CMAQ & Safety Programs in Newport News	CM 40 Sa 4 TO 44	0	44 S	44	0	0	0	0	0	0	
Norfolk Military Hwy. 8 Lane 0.8 Mile	Curlew Dr. to 0.29 Mile South of Route 58 (Exception: I-264 Interchange) 0013-122-V03, PE101, RW202, C502, B603 B604, B605	PE 4,418 RW 1,616 CN 5,218 TO 11,252 1764	5,617	5,635 STP	2,017	1,930	(Under Construction)			0	0	0
	1,688	0					0					

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SUFFOLK DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Norfolk Military Hwy. 8 Lane 0.9 Mile	0.29 Mile South of Route 58 to Lowery Rd. Route 58 Interchange 0013-122-V03, PE102, RW204, C504, B606	PE 2,443 RW 4,913 CN 33,566 TO 40,922	26,801 **	14,121 STP	3,500	3,500 1,000 *	3,000	2,000	1,121	0	0
						* STP Statewide Allocation ** Includes STP Statewide and Regional Allocation (Under Construction)					
Norfolk Military Hwy. 8 Lane 1.3 km/0.8 M	Lowery Rd. to Northampton Blvd. 0013-122-V03, PE103, RW203, C503	PE 589 RW 2,800 CN 6,357 TO 9,746	584	9,162 STP	359	300	300	300	2,000	2,000	3,903
						In conjunction with project 0165-122-V04					
Norfolk Military Hwy. 8 Lane 0.7 Mile	SCL to Curlew Drive 0013-122-105, PE101, RW201, C501&2, B609	PE 502 RW 3,847 CN 11,148 TO 15,497	15,497	0 STP	0	0	0	0	0	0	0
						(Under Construction)					
Norfolk Va. Beach Blvd. 8 Lane 2.2 km/1.4 M	Military Circle Entrance to Newtown Rd. 0058-122-V03, PE101, RW201, C501	PE 992 RW 1,080 CN 11,744 TO 13,816	1,125	12,691 STP	300	300	300	300	2,000	4,000	5,491
Norfolk Shore Dr. 4 Lane Bridge Replacement	Bridge over Pretty Lake 0060-122-F02, PE101, RW201, C501, B602	PE 892 RW 765 CN 7,428 TO 9,085	1,887	7,198 BR/STP	956	1,464	1,631	1,898	1,249	0	0
Norfolk Pinnars Point Interchange (Port Norfolk Connector) 4 & 6 Lane 1.5 Miles	West Norfolk Bridge to 0.985 Mile North of Route 337/17 0164-124-F04, PE101	PE 0 RW 0 CN 0 TO 2,500	500	2,000	500	500	500	500	0	0	0

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SUFFOLK DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Norfolk Military Hwy. 6 Lane 1.2 km/0.75 M	Northampton Blvd. to I-64 0165-122-V04, PE101, RW201, C501, B607	PE 1,385 RW 2,020 CN 22,166 TO 25,571 1765	1,832	23,739 STP	623	779	678	1,069	1,756	6,276	12,558
						In conjunction with project 0013-122-V03, C503					
Norfolk Campostella Rd. 6 Lane 0.8 Mile	SCL to Wilson Rd. 0168-122-V03, PE101, RW201, C501 0168-122-103, C501,	PE 785 RW 3,850 CN 3,860 TO 8,495 1876	7,622	873 S	500	373	0	0	0	0	0
						(Under Construction) In conjunction with Norfolk's projects U000-122-116 and Chesapeake's project U000-131-109					
Norfolk Tidewater Dr. 6 Lane 0.3 Mile	N & W Railroad to Biltmore Road 0168-122-104, PE101, RW201, C501	PE 903 RW 710 CN 851 TO 2,464 1727	2,110	354 S	200	154	0	0	0	0	0
Norfolk Chesapeake Blvd. 4 Lane 0.5 Mile	Leicester Ave. to E. Ocean View Ave. 0194-122-103, PE101, RW201, C501	PE 519 RW 620 CN 2,522 TO 3,661 4390	3,079	582 S	300	282	0	0	0	0	0
						Plans by City					
Norfolk Hampton Blvd. 6 Lane 0.5 Mile	39th St. to 49th St. 0337-122-111, PE101, RW201, C501	PE 521 RW 3,586 CN 5,700 TO 9,807 3728	9,502	305 S	305	0	0	0	0	0	0
						(Construction Complete)					
Norfolk Hampton Blvd. Railroad Underpass NIT/Greenbrier 0.6 km/0.4 M	Beechwood Avenue to 90th Street 0337-122-F14, PE101, RW201, C501, B606	PE 1,800 RW 2,000 CN 9,000 TO 12,800 14672	2,000 *	10,800 NH	0 2,000 *	0 2,300 *	0 2,500 *	0 2,000 *	0 1,000 *	0 1,000 *	0
						* National Highway System Funds					

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SUFFOLK DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Norfolk Hampton Blvd. Interchange with International Terminal Blvd.	Trouville Ave. to Porter Street Includes Railroad Grade Separation 0337-122-F14, PE102	PE 1,800 RW 0 CN 0 TO 1,800 16557	0	1,800 NH	0 600 *	0 600 *	0 600 *	0	0	0	0
* National Highway System Funds											
PE ONLY											
Norfolk St. Paul Blvd. Intersection Improvement 0.6 km/0.4 M	0.1 km South Wood Street to Plume Street 7460-122-F02, PE101, RW201, 7460-122-102, C501, 2077 & 15674	PE 2,000 RW 500 CN 2,900 TO 5,400 2077 & 15674	5,400	0 S	0	0	0	0	0	0	0
Plans, Right of Way and Contract Administration by City											
Norfolk Indian River Rd. 4 Lane 0.6 Mile	Marsh St. to Campostella Rd. U000-122-116, PE102, RW202, C502	PE 385 RW 2,445 CN 2,555 TO 5,385 10952	5,385 *	0 S	0	0	0	0	0	0	0
* 1,000 Prior Allocation Transferred to Project U000-122-116, C501 (Under Construction) In conjunction with Norfolk's projects U000-122-116, 0168-122-103 and Chesapeake's project U000-131-109											
Norfolk Indian River Rd. 6 Lane 0.7 Mile	Campostella Rd. to ECL U000-122-116, PE101, RW201, C501, B611, B613	PE 1,746 RW 2,208 CN 12,019 TO 15,973 1885	14,514 *	1,459 S	759	700	0	0	0	0	0
* 1,000 Prior Allocation Transferred from Project U000-122-116, C502 (Under Construction) In conjunction with Norfolk's projects U000-122-116, 0168-122-103 and Chesapeake's project U000-131-109											
Norfolk Indian River Rd. Utility Structure	over Steamboat Creek U000-122-116, C503	PE 0 RW 0 CN 456 TO 456 15100	350	106 S	106	0	0	0	0	0	0
(Construction Complete)											
Norfolk 4th View St. 0.8 km/0.5 M	At Ocean View Ave. (Route 60) & Tidewater Drive U000-122-121, PE101, RW201, M501, M502	PE 70 RW 0 CN 684 TO 754 8601 & 15638	754	0 S	0	0	0	0	0	0	0

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SUFFOLK DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Norfolk Church St. 4 Lane 1.9 km/1.2 M	Goff Street to Broadway Street U000-122-122, PE101, RW201, C501	PE 1,580 RW 6,421 CN 10,261 TO 18,262 11183	2,402	15,860 S	791	811	3,166	5,746	4,384	962	0
						Plans by City					
Norfolk Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW 39 CN 39 TO 39	0	39 NH	0 39 *	0	0	0	0	0	0
						* National Highway System Funds					
Norfolk	Urban Matching Funds Required for Federal Safety Program in Norfolk	Sa 36 TO 36	0	36 S	36	0	0	0	0	0	0
Poquoson Wythe Ck. Rd. 3 & 5 Lane 1.2 Mile	Hudgins Rd. to Browns Neck Rd. 0172-147-104, PE101, RW201, C501	PE 621 RW 1,161 CN 3,352 TO 5,134 1942	3,040	2,094 S	537	529	538	490	0	0	0
Poquoson Wythe Creek Road 5 Lane 1.6 km/1.0 M	Alphus St. to SCL 0172-147-V05, PE101, RW201, C501, B602	PE 256 RW 1,400 CN 5,965 TO 7,621 13427	1,571 **	6,050 STP	0 878 *	* STP Regional Allocation					
						** Includes STP Regional Allocation PE and RW ONLY and Accrue Funds Toward Construction					
Portsmouth High Street Painting and Repairs	Churchland Bridge - High Street over Western Branch of Elizabeth River 0017-124-F07, B602	PE 0 RW 0 CN 1,500 TO 1,500 14609	1,500 *	0 STP	0	0	0	0	0	0	0
						* STP Regional Allocation Plans and Contract Administration by City					

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SUFFOLK DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Portsmouth Frederick Blvd. Realignment 0.9 km/0.6 M	Scott Street to High Street Includes Airline Blvd. Connector (FO) 0017-124-108, PE101, RW201, C501	PE 700 RW 1,000 CN 4,254 TO 5,954 15825	183	5,771 STP	160	188	802	920	2,301	1,400	0
Plans, Right of Way and Contract Administration by City											
Portsmouth George Washington Highway Intersection Improvement 0.2 Mile	Entrance to USN Scott Center (NFO) 0017-124-109, PE101, C501	PE 50 RW 0 CN 200 TO 250 16052	0	* 250 AD	0	0	0	0	0	0	0
* 250 to be provided from Defense Access Funds Plans and Contract Administration By Navy											
Portsmouth Pinner's Point Interchange (Port Norfolk Connector) 4 & 6 Lane 1.5 Miles	West Norfolk Bridge to 0.985 Miles North of Route 337/17 0164-124-F04, PE101, RW201, C501, B639, B640 B641, B642, B643, B644 B645, B646	PE 8,200 RW 9,800 CN 101,000 TO 119,000 11750	1,000 8,200 ** 12,100 * 1,942 *** 1,600 **** 1,250 *****	92,908 STP/S/NH	1,000 3,000 *** 1,600 ****	1,000 4,058 *** 1,600 ****	1,000 3,000 *** 1,600 ****	1,000 10,890 * 1,600 ****	0 1,000 * * * * * * *	0 0 * * * * * * *	-3,000
* STP Statewide Allocation ** Elizabeth River Tunnel Revenues for Project Design *** STP Regional Allocation **** National Highway System Funds ***** provided in Federal Demonstration Funds											
Portsmouth Martin Luther King Freeway Extension 4 Lane 0.7 Mile	London Boulevard to Interstate 264 0058-124-F04, PE101 RW201, C501	PE 5,100 RW 6,284 CN 89,444 TO 100,828 8294	* 4,900	95,928	0	0	0	0	0	0	0
* Elizabeth River Tunnel Revenues for EIS, Location Corridor & Plan Design											
Portsmouth Turnpike Rd. 4 Lane 2.1 Miles	Constitution Ave. to Portsmouth Blvd. 0337-124-V04, PE101, RW201, C501	PE 822 RW 4,297 CN 7,656 TO 12,775 3950	1,516	11,259 STP	911	1,080	1,700	2,200	2,145	3,223	0

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SUFFOLK DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Portsmouth Twin Pines Rd. 4 Lane 0.7 Mile	Towne Point Rd. to Swannanoa Drive U000-124-103, PE101, RW201, C501	PE 224 RW 765 CN 2,830 TO 3,819 3949	3,819	0 S	0	0	0	0	0	0	0
						(Under Construction)					
						Plans, Right of Way and Contract Administration by City					
Portsmouth Twin Pines Rd. 2 Lane 0,6 Mile	Swannanoa Drive to Sunset Point U000-124-103, PE102 RW202, C502	PE 100 RW 100 CN 1,483 TO 1,683 13481	1,075	608 S	323	214	71	0	0	0	0
						Plans, Right of Way and Contract Administration by City					
Portsmouth Cedar Lane 3 Lane 1.1 Miles	High St. W. to W. Norfolk Rd. U000-124-V04, PE101, RW201, U000-124-104, C501,	PE 1,002 RW 1,085 CN 2,899 TO 4,986 3948 & 15677	4,976 *	10 S	10	0	0	0	0	0	0
						* Includes STP Regional Allocation					
Portsmouth Churchland Blvd. 4 Lane 0.7 Mile	WCL to High St. West U000-124-V05, PE101, RW201, U000-124-105, C501,	PE 1,438 RW 1,407 CN 2,084 TO 4,929 3947 & 15676	3,759	1,170 S	896	274	0	0	0	0	0
						In conjunction with Chesapeake project U000-131-V13					
Portsmouth Lee Ave Virginia Ave Connector 2 Lane 0.1 Mile	Lee Ave to Virginia Ave Connector U000-124-107, PE101 RW201, C501	PE 107 RW 60 CN 2,000 TO 2,167 11752	1,242	925 S	700	225	0	0	0	0	0
						Plans and Contract Administration by City					
Portsmouth Tyre Neck Road 4 Lane 0.6 km/0.4 M	SCL to Churchland Blvd. U000-124-V09, PE101, RW201, C501	PE 200 RW 900 CN 1,200 TO 2,300 14841	300	2,000 STP	611	500	400	400	89	0	0
						Plans, Right of Way and Contract Administration by City					

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SUFFOLK DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Portsmouth West Norfolk Road 2 Lane 2.1 km/1.3 M	Churchland Blvd. to Cedar Lane U000-124-V10, PE101, RW201, C501	PE 400 RW 1,500 CN 2,100 TO 4,000 14842	350	3,650 STP	200	1,262	843	531	814	0	0
						Plans, Right of Way and Contract Administration by City					
Portsmouth Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW CN TO 8 8	0	8 NH	0 8 *	0	0	0	0	0	0
						* National Highway System Funds					
Smithfield S. Church St. 3 Lane 1.1 km/0.7 M	Cypress Creek Bridge to Battery Park Rd. 7010-300-101, PE102, RW202, C502	PE 100 RW 0 CN 0 TO 100 9786	100	0 S	0	0	0	0	0	0	0
						PE Complete - Plans at Right of Way Stage					
Smithfield S. Church St. 5 Lane 0.7 Mile	Battery Park Rd. to Route 10 Bypass 7010-300-101, PE101, RW201, C501	PE 546 RW 1,676 CN 1,896 TO 4,118 1920	2,165	1,953 S	344	333	337	351	369	219	0
						(Construction Complete)					
Suffolk North Main St. 5 Lane 0.6 km/0.4 M	North End of Nansemond River Bridge to Wal-Mart Entrance 0460-133-F01, PE101 RW201, C501	PE 120 RW 2,085 CN 430 TO 2,635 13486	2,067 *	568 STP	109	150	138	171	0	0	0
						* Includes STP Regional Allocation					
Suffolk Broad St. Bridge Replacement 0.2 Mile	Second Ave. to Constance Rd. Grade Separation N&W Railway U000-133-V03, PE101 RW201, C501, B601	PE 282 RW 109 CN 2,352 TO 2,743 12545	1,451	1,292 BR/S	284	231	378	399	0	0	0
						(Under Construction)					

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SUFFOLK DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Suffolk Finney Ave. Connector 2 lane 0.8 km/0.5 M	Washington Street to Finney Avenue U000-133-107, PE101, RW201, C501	PE 130 RW 150 CN 1,250 TO 1,530 15826	926	604 S	171	216	90	66	61	0	0
Suffolk Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW CN 15 TO 15	0	15 NH	0 15 *	* National Highway System Funds					0
Suffolk	Urban Matching Funds Required for Federal Safety Program in Suffolk	Sa 42 TO 42	0	42 S	42	0	0	0	0	0	0
Virginia Beach Military Hwy. 6 Lane 1.7 Miles	SCL to NCL 0013-134-101, PE101, RW201, C501&2, B608	PE 1,224 RW 2,650 CN 10,574 TO 14,448 4439 & 12604	14,448	0 STP	0	(Under Construction)					0
Virginia Beach Laskin Rd. 6 Lane 2.4 km/1.5 M	First Colonial Rd. to Birdneck Road (Linkhorn Bay Bridge) 0058-134-V02, PE101, RW201, C501	PE 1,797 RW 3,786 CN 13,938 TO 19,521 12546	9,349	10,172 STP	0	0	0	0	0	0	10,172
Virginia Beach Shore Drive Bridge Overlay	Lesner Bridge Thin Bonded Overlay 0060-134-V01, M600	PE 7 RW 0 CN 1,091 TO 1,098 16299	0	* 1,098 STP	463	0	0	0	0	0	0
						EIS Assessment from Route 44 to Pacific Ave.					
						PE by City; 100% City Funds * 628 Provided by Thin Bond Overlay Funds					

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SUFFOLK DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Virginia Beach Princess Anne Rd. / Ferrel Pkwy. 4 Lane on 8 Lane RW 7.2 km/4.5 M	Landstown Rd. to Courthouse Loop to General Booth Blvd. 0165-134-V05, PE101 RW201, C501	PE 1,700 RW 4,800 CN 33,000 TO 39,500 13482	976	38,524 STP	500	500	1,000	1,000	1,000	1,500	33,024
						PE & RW ONLY and Accrue Funds Toward Construction					
Virginia Beach Kempsville Road 4 Lane on 6 Lane RW 1.0 Mile	WCL to Centerville Turnpike 0190-134-V04, PE101 RW201, C501	PE 736 RW 948 CN 4,837 TO 6,521 11753	6,521 *	0 STP	0	* Includes STP Regional Allocation					0
						0	0	0	0	0	0
Virginia Beach Independence Blvd. 6 Lane 1.0 Mile	Pembroke Blvd. to Haygood Road Including Improvements to Haygood Road 0225-134-102, PE101, RW201, C501	PE 434 RW 2,700 CN 7,285 TO 10,419 14602	2,183	8,236 S	2,150	2,150	2,150	1,200	586	0	0
						Plans, Right of Way and Contract Administration by City					
Virginia Beach Oceana Blvd. & First Colonial Rd. Extension 4 Lane 1.6 Miles	General Booth Blvd. to Va. Beach Blvd. (Exception Oceana NAS Main Gate to 0.7 Mile S. Virginia Beach Blvd.) U000-134-118, PE101, RW201, C501	PE 1,100 RW 2,538 CN 5,457 TO 9,095 2075	8,937	158 S	158	0	0	0	0	0	0
Virginia Beach Oceana Blvd. & First Colonial Rd. Extension 4 Lane 2.3 Miles	Oceana NAS Main Gate to 0.7 Mile South Virginia Beach Blvd. U000-134-118, PE101, RW202, C502	PE 200 RW 1,200 CN 7,192 TO 8,592	0	8,592 S	1,500	1,500	2,000	2,000	1,592	0	0
Virginia Beach & Chesapeake Southeastern Expressway 4 Lane 33.3 km/20.7 M	Oak Grove Connector to to Route 44 U000-134-F23, PE100 U000-131-F12, PE100	PE 6,468 RW 0 CN 0 TO 6,468 3241 & 3240	3,968 *	2,500 S	0	0	0	0	0	0	0
						PE ONLY to Determine Method of Improvement * Additional Funding made from Toll Facilities Revolving Account					

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SUFFOLK DISTRICT
URBAN SYSTEM

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						1997-98	1998-99	1999-00	2000-01	2001-02	
Virginia Beach Southeastern Parkway & Greenbelt 4 Lane 7.98km/4.96 M	Dam Neck Road to Route 44 PHASE I U000-134-F23, PE101 RW201, C501	PE 8,700 RW 50,000 CN 64,300 TO 123,000 16556	* 7,130	115,870 STP	5,717	5,701	4,691	6,844	10,595	15,120	67,202
						* 500 Prior Allocation Transferred from U000-134-145					
						* 775 Prior Allocation Transferred from U000-134-V38					
						* 5,855 Prior Allocation Transferred from 0058-134-V03, & 0058-134-V04					
Virginia Beach Landstown Rd. 4 Lane 1.0 Mile	Princess Anne Rd. to Holland Rd. U000-134-124, PE101, RW201, C501	PE 484 RW 1,439 CN 4,900 TO 6,823 4437	6,423	400 S	400	0	0	0	0	0	0
						(Construction Complete)					
Virginia Beach Salem Rd. 4 Lane 1.2 Miles	Ferrell Parkway to Independence Blvd. U000-134-126, PE101, RW201, C501	PE 987 RW 1,473 CN 6,814 TO 9,274 8603	4,341	4,933 S	1,671	1,800	1,462	0	0	0	0
						RW BY CITY					
Virginia Beach Birdneck Road 4 Lane 3.5 km/2.2 M	General Booth Blvd to Southern Blvd U000-134-V27, PE101 RW201, C501	PE 1,000 RW 920 CN 7,042 TO 8,962 11754	5,636	3,326 STP	200	500	1,000 1,000 *	626	0	0	0
						* STP Statewide Allocation					
Virginia Beach London Bridge Road 4 Lane 2.5 Miles	Virginia Beach Blvd. to International Parkway U000-134-V29, PE101 RW201, U000-134-129, C501	PE 1,297 RW 2,459 CN 7,418 TO 11,174 11756 & 16414	9,208	1,966 S	300	700	500	466	0	0	0
						RW BY CITY					
Virginia Beach London Bridge Road 4 Lane 1.4 Miles	International Parkway to Shipp's Corner Rd. U000-134-V30, PE101 RW201, U000-134-130, C501	PE 545 RW 372 CN 5,944 TO 6,861 12547 & 16415	2,369	4,492 S	983	1,284	1,100	1,125	0	0	0
						RW BY CITY					

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SUFFOLK DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Virginia Beach Lynnhaven Parkway 6 Lane 2.2 km/1.4 M	Holland Rd. to Lishelle Place U000-134-132, PE101 RW201, C501	PE 750 RW 5,304 CN 6,392 TO 12,446 12549	4,530	7,916 S	2,400	1,970	1,228	1,618	700	0	0
Virginia Beach Lynnhaven Parkway 4 Lane 1.0 km/0.6 M	WCL to Centerville Turnpike U000-134-V39, PE101 RE201, C501	PE 137 RW 100 CN 1,263 TO 1,500 13487	1,500 *	0 STP	0	0	* STP Regional Allocation			0	0
Virginia Beach Lynnhaven Parkway 4 Lane 3.5 km/2.2 M	Centerville Turnpike to Indian River Road U000-134-V42, PE101, RW201, C501	PE 802 RW 150 CN 8,696 TO 9,648 14603	2,140	7,508 STP	900	1,000	1,678	1,600	1,600	730	0
Virginia Beach City Line Road Multi Lane Feasibility Study 4.8 km/3.0 M	Indian River Road to Providence Road Includes Interchange with I-64 U000-134-V40, PE101	PE 2,500 RW 0 CN 0 TO 2,500 13488	2,500 *	0 STP	0	0	* STP Regional Allocation			0	0
Virginia Beach Elbow Road 4 Lane 5.0 km/3.1 M	Indian River Road to 0.5 Mile West of Princess Anne Road (NFO) U000-134-146, PE101, RW201, C501	PE 2,000 RW 3,000 CN 13,000 TO 18,000 15828	778	17,222 STP	1,247	1,206	1,501	2,396	2,891	2,891	5,090
Virginia Beach Indian River Road 4 Lane 3.5 km/2.2 M	Lynnhaven Road to Elbow Road Extension (NFO) U000-134-147, PE101, RW201, C501	PE 2,000 RW 4,000 CN 11,000 TO 17,000 15829	700	16,300 STP	1,200	1,200	1,500	1,900	3,036	3,036	4,428

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SUFFOLK DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Va. Beach	STP Regional Allocation For Federal CMAQ Project Shown in CMAQ Program	PE RW CN TO 150 150	0	150 STP	0 150 *	0	0	0	0	0	0
Va. Beach Guard Rail	Guard Rail (Traffic Barrier Safety)	PE RW CN TO 90 90	0	90 NH	0 90 *	* National Highway System Funds					0
Va. Beach	Urban Matching Funds Required for Federal Safety Program in Suffolk	Sa TO 7 7	0	7 S	7	0	0	0	0	0	0
Williamsburg Richmond Rd. 3 & 4 Lane 0.7 Mile	Brooks Street to New Hope Road to Include Signals at Monticello Ave. with Garrison & Mount Vernon (NFO) 0060-137-106, PE101, RW201, C501	PE RW CN TO 154 1,155 1,078 2,387 14750	* 2,387	0 STP	0	* Includes Regional STP Allocation					0
Williamsburg Ironbound Road Left Turn Lane	Tewning Road U000-137-105, PE101, RW201, C501	PE RW CN TO 55 61 280 396 14673	268	* 128 S	56	* 72 to be Provided from James City County Secondary Project					0
Williamsburg Treyburn Drive 3 Lane 0.7 Mile	Monticello Avenue to Ironbound Road U000-137-106, PE101, RW201, C501	PE RW CN TO 150 500 1,100 1,750 16054	1,750	0 S	0	0	0	0	0	0	0

URBAN SYSTEM
IMPROVEMENT PROGRAM
(In Thousands of Dollars)
FY 97 THRU FY 02

SUFFOLK DISTRICT
URBAN SYSTEM

MUNICIPALITY /STREET TYPE IMPROVE LENGTH	DESCRIPTION PROJECT NUMBER	ESTIMATED COST	PREVIOUS FUNDING	ADD'L FUNDING REQUIRED /FUND SOURCE	ACTUAL ALLOCATION 1996-97	PROJECTED ALLOCATIONS					BALANCE TO COMPLETE
						1997-98	1998-99	1999-00	2000-01	2001-02	
Williamsburg Parkway Drive/ Merrimac Trail Connector 2 Lane 0.2 Mile	Parkway Drive to Merrimac Trail U000-137-107, PE101, RW201, C501	PE 40 RW 50 CN 310 TO 400 16055	400	0 S	0	0	0	0	0	0	0
Williamsburg Quarterpath Road 2 Lane 1,3 Miles	York Street to Route 199 U000-137-108, PE101, RW201, C501	PE 250 RW 400 CN 2,350 TO 3,000 16053	1,729	1,271 S	528	576	167	0	0	0	0
SUFFOLK DISTRICT TOTALS		APPORTIONMENTS NOT ALLOCATED			0	0	419	716	1,756	3,524	
		ALLOCATIONS			62,275	61,351	61,870	64,602	67,407	69,649	
		TOTAL			62,275	61,351	62,289	65,318	69,163	73,173	
		ROUTE 168 IMPROVEMENT FUNDS			200						
		STP STATEWIDE ALLOCATION			1,000	1,000	1,000	10,890	1,000		
		STP REGIONAL ALLOCATION			6,798	5,208	4,000				
		NHS ALLOCATION			4,568	4,645	4,700	3,600	1,000	1,000	

**SUFFOLK DISTRICT
SECONDARY SYSTEM
CONSTRUCTION IMPROVEMENT PROGRAM
FISCAL YEAR ALLOCATIONS**

County	Actual	PROJECTED					Total
	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	
Accomack	1,337,271	1,281,189	1,296,132	1,344,380	1,405,625	1,469,508	8,134,104
Greensville	630,434	610,167	617,989	643,340	675,525	709,113	3,886,566
Isle of Wight	1,163,827	1,121,922	1,135,480	1,179,671	1,235,785	1,294,392	7,131,074
James City	1,288,069	1,245,642	1,261,666	1,313,417	1,379,107	1,447,632	7,935,533
Suffolk	1,464,075	1,426,850	1,446,541	1,510,203	1,591,019	1,675,331	9,114,020
Northhampton	619,959	593,891	600,821	623,186	651,574	681,183	3,770,616
Southampton	1,253,716	1,214,412	1,229,838	1,280,098	1,343,918	1,410,571	7,732,554
Surry	452,971	438,704	444,363	462,707	485,995	510,300	2,795,040
Sussex	821,573	797,255	807,632	841,372	884,213	928,941	5,080,985
York	1,458,110	1,422,370	1,442,285	1,506,560	1,588,147	1,673,241	9,090,713
Total	10,490,005	10,152,401	10,282,746	10,704,933	11,240,907	11,800,211	64,671,204