



U.S. Department of  
Transportation  
**Federal Railroad  
Administration**

# **Methodology for Determining the Avoidable and Fully Allocated Costs of Amtrak Routes**

## **Volume II, Appendix A**

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Office of Railroad  
Development  
Washington, DC 20590

## Appendix A: Family Profiles

This appendix provides detailed documentation of the rules for estimating Fully Allocated Costs by assigning or allocating expense transactions. The appendix contains two tables for each Subfamily:

- “Profile for Subfamily X” that specifies the rules, and
- “ResCen List for Subfamily X” that lists the Responsibility Centers (ResCens) in the Subfamily to which the rules are applied.

The following notes explain the table structure and entries.

### A.1. Notes on the “Profile for Subfamily X” Tables

Family Profiles are the documents describing the general allocation rules being used for each Subfamily in the methodology. Each Function, and sometimes Account, is matched with an allocation statistic and either an Activity Group or “Stat Qualifier,” identifying how to allocate a particular cost. Section 7 of the main report contains the corresponding general descriptions and explanations of the rules for each Subfamily.

**Function and Function Description:** The column labeled “Function” contains a 4-digit numeric code for the Functions (described earlier in Section 2.0 of the main report) used by the methodology to identify the nature of the activity or type of work performed. The “Function Description” column contains the corresponding descriptions of each numeric Function code. When used in conjunction with a specified Account number, the entry “All” (or a blank) is to be interpreted as “Any Function at a ResCen in the Subfamily associated with the specified Account.” When “FNxxxx” is used, the entry is to be interpreted as “All remaining Functions not otherwise listed in this profile.”

**Account and Account Description:** The “Account” column contains the 6-digit numeric code for the Accounts used in the methodology to identify the accounting classification of the costs. The “Account Description” column contains the corresponding descriptions of each numeric Account code. When used in conjunction with a specified Function number, the entry “All” is to be interpreted as “Any Account at a ResCen in the Subfamily associated with the specified Function.”

**Statistic and Stat Description:** The “Statistic” column contains the 3- or 4-letter code for the activity statistics used by the methodology to allocate costs for that Function and Account combination at ResCens in that SubFamily. The “Stat Description” column contains the corresponding descriptions of each Statistic Code. See Appendix D for a full listing and definition of each Statistic.

**Stat Qualifier:** The “Stat Qualifier” column contains the type of statistic qualifier used, if any, for a particular Function and Account combination in the Subfamily. Stat Qualifiers are a way to dynamically limit the potential pool of customers for a particular allocation based on specific criteria. Types of Stat Qualifiers include:

- City/Station Pair: Specific segments of track identified by their endpoints which can include stations, cities, or other fixed locations,

- Equipment type: Specific types of equipment such as Acela locomotives or Amfleet cars,
- Station: Specific stations, and
- ResCen: Identifies costs allocated by a particular ResCen.

All customers that meet the specified criteria are automatically included in the allocation.

### A.2. Notes on the “ResCen List for Subfamily X” Tables

Each Subfamily is comprised of a unique list of member ResCens. The ResCen lists contain each ResCen assigned to that particular Subfamily.

**ResCen and ResCen Description:** The “ResCen” column contains the 6 digit alpha-numeric code identifying the organizational unit within Amtrak responsible for incurring the cost. The “ResCen Description” column contains the corresponding description of each.

**Subcategory and Subcategory Description:** The “Subcategory” column contains the code used in the methodology to identify a smaller grouping of ResCens within each Subfamily. The “Subcategory Description” column contains the corresponding description of each.

**Business Type:** The “Business Type” column identifies the separate business units within the overall Amtrak enterprise that will be allocated costs by that particular ResCen. The Business Types include:

- National Train Service (NTS): Amtrak’s “core” business of providing intercity passenger train service,
- Commuter Infrastructure Access (CIA): Independently operated commuter railroad agencies that operate on Amtrak’s network,
- Commuter Operations (COP): Commuter railroads that are operated under contract by Amtrak using Amtrak personnel,
- Freight: Costs to Amtrak due to freight railroads operating on Amtrak’s network,
- Reimbursable: Amtrak’s business of performing maintenance work on a reimbursable basis for outside agencies such as commuter or freight railroads,
- Commercial: Amtrak’s real estate business involved in the management of property, retail spaces, parking garages, and other assets, and
- Unallocated: Expenses that are not allocated.

Within each Subfamily, the listing of business types reflects the range of customers that are allocated costs incurred by a ResCen within that Subfamily (customers are the final cost objects to which costs are allocated such as Amtrak trains within the NTS or specific commuter agencies in CIA). For example, a Subfamily with check marks in the NTS, CIA, and COP columns will have costs allocated only to Amtrak and commuter trains.

### A.3. Changes to Profiles and ResCen Family Associations

Because Amtrak is a large, complex organization that changes and evolves over time, it is assumed and expected that the information in this appendix will also change. New Functions, Accounts, and ResCens will be created and some may be eliminated. Amtrak has a process for managing these changes and as

part of that process the methodology will be updated to reflect the changes. Information in this appendix is a point-in-time version that resulted from the collaborative methodology development effort described in this report and is being used in the initial Amtrak Performance Tracking (APT) system implementation.

**Table A-1. Profile for Subfamily MoW Track - #101**

*The Maintenance of Way (MoW) Track Subfamily performs maintenance and capital work on track assets along the right-of-way including the roadbed, rails, cross-ties, ballast, and grade crossings. Most of the work takes place in the Northeast Corridor (NEC), although some work is performed outside the NEC on other Amtrak-owned assets or on assets owned by other entities by reimbursable agreement.*

Function	Function Description	Account	Account Description	Statistic	Stat Description	Stat Qualifier
1131	Training – Amtrak	All		MWDC	MoW Direct Costs *	ResCen
1234	SAP Payroll Adjustments	All		MWDC	MoW Direct Costs	ResCen
1701	M of W Managerial	All		MWDC	MoW Direct Costs	ResCen
1702	Roadway Maintenance	All		TUT	Total Unit Miles	City/Station Pair
1796	MoW Material Control	All		MWDC	MoW Direct Costs	ResCen
1703	Track Maintenance	All		TUT	Total Unit Miles	City/Station Pair
1704	Public Right of Way Maint	All		TUT	Total Unit Miles	City/Station Pair
1708	Track Surfacing	All		TUT	Total Unit Miles	City/Station Pair
1711	R.R. Track & Roadway	All		TUT	Total Unit Miles	City/Station Pair
1726	Roadway Bldg. Maint.	All		TUT	Total Unit Miles	City/Station Pair
1733	Roadway Machine Maintenance	All		TUT	Total Unit Miles	City/Station Pair
1734	Work Equip Maintenance	All		TUT	Total Unit Miles	City/Station Pair
1741	Wrecks Storms Other - Track Rpr	All		TUT	Total Unit Miles	City/Station Pair
1748	Snow and Ice Removal-ROW	All		TUT	Total Unit Miles	City/Station Pair
1751	M of W Overhead	All		MWDC	MoW Direct Costs	ResCen
1794	Conn DOT Commuter Agmt MoW	All		NON	Direct to Conn Dot Commuter	
1797	MoW - Reimbursable (Work Element Required)	All		NON	Direct to Reimbursable	
1798	MoW Special Project	All		MWDC	MoW Direct Costs	ResCen
1844	Vehicle and Equipment Repairs	All		TUT	Total Unit Miles	City/Station Pair
2301	Recollectable Track	All		NON	Direct to Commuter Agencies	
2305	Recollectable Admin	All		NON	Direct to Commuter	
3021	MoW - Amtrak NJ Joint Benefit Capital Program	All		NON	Direct to Unallocated	
3071	MoW - Keystone Corridor Improvement Program	All		NON	Direct to Unallocated	
3075	MoW - LIRR Life Safety Capital	All		NON	Direct to Unallocated	
3076	NY Hellgate Track Project	All		NON	Direct to Unallocated	

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Function	Function Description	Account	Account Description	Statistic	Stat Description	Stat Qualifier
3077	Septa Joint Benefit Capital	All		NON	Direct to Unallocated	
3078	Hellgate Track Project (CSX)	All		NON	Direct to Unallocated	
3079	Lancaster Station Construction Phase Agrmt	All		NON	Direct to Unallocated	
3161	MoW - Capital Other	All		NON	Direct to Unallocated	
3500	MoW - Direct Purchases Capital	All		NON	Direct to Unallocated	
3501	Road, Land and Other Work in Progress	All		NON	Direct to Unallocated	
3560	Concrete Tie Replacement	All		NON	Direct to Unallocated	
4020	MoW - Commercial Ventures Expense	All		NON	Direct to Commercial	
FNxxxx	All other Functions	All		MWDC	MoW Direct Costs	ResCen

\*A customer's MoW Direct Costs (MWDC) is the sum of all direct Function costs allocated to that customer. Costs associated with indirect and miscellaneous cost functions will be allocated during a second round allocation using MWDC as the allocation statistic. A ResCen Stat Qualifier will be used to restrict the allocation of indirect and miscellaneous costs at a particular ResCen to customers using track maintained by that ResCen.

**Table A-2. ResCen List for Subfamily MoW Track - #101**

*The MoW Track Subfamily performs maintenance and capital work on track assets along the right-of-way including the roadbed, rails, cross-ties, ballast, and grade crossings. Most of the work takes place in the NEC, although some work is performed outside the NEC on other Amtrak-owned assets or on assets owned by other entities by reimbursable agreement.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC0308	Lake Street Track	101_0	MoW Track - General	X	X		X			
RC3141	Track Production Eng East	101_0	MoW Track - General	X	X		X			
RC3165	Sys SW Const/Rail Install	101_0	MoW Track - General	X	X		X			
RC3171	Sys Rail Pick Up Unit East	101_0	MoW Track - General	X	X		X			
RC3172	Sys Track Laying System East	101_0	MoW Track - General	X	X		X			
RC3173	Sys Track Surfacing NY	101_0	MoW Track - General	X	X		X			
RC3174	Sys Switch Exchange System East	101_0	MoW Track - General	X	X		X			
RC3175	Undercutter	101_0	MoW Track - General	X	X		X			
RC3176	Sys Track Tie Gang East	101_0	MoW Track - General	X	X		X			
RC3178	Sys Tie / Rail Prod East	101_0	MoW Track - General	X	X		X			
RC3179	Sys Track Welding East	101_0	MoW Track - General	X	X		X			
RC3180	Sys Tie / Timber Prod East	101_0	MoW Track - General	X	X		X			
RC3181	Sys Equip Eng New York	101_0	MoW Track - General	X	X		X			
RC3185	Sys Track Surfacing New England	101_0	MoW Track - General	X	X		X			
RC3202	Div Track Supv Washington	101_0	MoW Track - General	X	X		X			
RC3203	Maint Of Way-Hialeah	101_0	MoW Track - General	X						
RC3205	Maint Of Way Sanford FL	101_0	MoW Track - General	X						
RC3303	Engineer Track	101_0	MoW Track - General	X	X		X			
RC3361	Track Michigan District	101_0	MoW Track - General	X			X			
RC3501	Div Track Supv Baltimore	101_0	MoW Track - General	X	X		X			
RC3511	Div Track Supv Perryville	101_0	MoW Track - General	X	X		X			
RC3521	Div Track Supv Phila 30th St	101_0	MoW Track - General	X	X		X			
RC3522	Div Track Supv Paoli	101_0	MoW Track - General	X	X		X			
RC3523	Div Track Supv Lancaster	101_0	MoW Track - General	X	X		X			

**Table A-2. ResCen List for Subfamily MoW Track - #101**

*The MoW Track Subfamily performs maintenance and capital work on track assets along the right-of-way including the roadbed, rails, cross-ties, ballast, and grade crossings. Most of the work takes place in the NEC, although some work is performed outside the NEC on other Amtrak-owned assets or on assets owned by other entities by reimbursable agreement.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC3524	Div Track Supv Wilmington	101_0	MoW Track - General	X	X		X			
RC3713	Regional Eng-East	101_0	MoW Track - General	X	X		X			
RC3714	Div Track Supv Rensselaer	101_0	MoW Track - General	X			X			
RC3716	ESA NY Track & Protection	101_0	MoW Track - General					X		
RC3752	Div Track Supv Projects Adams	101_0	MoW Track - General	X	X		X			
RC3753	Div Track Supv Penn Station NY	101_0	MoW Track - General	X	X					
RC3754	Div Track Supv Sunnyside	101_0	MoW Track - General	X	X					
RC3755	Div Track Supv Adams	101_0	MoW Track - General	X	X		X			
RC3757	Track Construction Sunnyside	101_0	MoW Track - General	X	X					
RC3759	Div Track Supv LIRR Const NY	101_0	MoW Track - General	X	X					
RC3761	Div Track Supv Third Party Projects	101_0	MoW Track - General	X				X		
RC3812	Div Track Prod Gangs Providence	101_0	MoW Track - General	X	X		X			
RC3813	Div Track Supv Midway	101_0	MoW Track - General	X	X		X			
RC3814	Div Track Supv Providence	101_0	MoW Track - General	X	X		X			
RC3815	Div Track Supv Hartford	101_0	MoW Track - General	X	X		X			
RC3817	Sys Equip Eng New England	101_0	MoW Track - General	X	X		X			
RC3925	Div Track Supv Construction NY	101_0	MoW Track - General	X	X		X			
RC3931	Deputy Chief Engineer Track	101_0	MoW Track - General	X	X		X			
RC3958	Sys Track Surfacing Unimat	101_0	MoW Track - General	X	X		X			
RC3959	Sys Equip Engineer Eng East	101_0	MoW Track - General	X	X		X			
RC3971	Div Track Supv New Haven	101_0	MoW Track - General	X	X		X			
RC3972	Director Track Design & Layout	101_0	MoW Track - General	X	X		X			
RC3974	Sys Track Surfacing Mid-Atlantic	101_0	MoW Track - General	X	X		X			
RC7260	Peninsula M Of W Administration	101_0	MoW Track - General			X				
RC7261	Peninsula Maintenance Of Rail Line	101_0	MoW Track - General			X				



**Table A-2. ResCen List for Subfamily MoW Track - #101**

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ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC7431-Inactive RC7434-Inactive	SDNR Track San Diego Subdivision	101_0	MoW Track - General							
	SDNR Track - Escondido Subdivision	101_0	MoW Track - General							

**Table A-3. Profile for Subfamily MoW Communications & Signal- #102**

*The MoW Communications & Signal (C&S) Subfamily performs maintenance and capital work on C&S assets including maintenance of communication systems such as telegraph, telephone, radio systems; train signal and interlocking systems; and communications-related maintenance of buildings, right-of-way, or other facilities. Most of this work takes place in the NEC, although some work is performed outside the NEC on other Amtrak-owned assets or on assets owned by other entities by reimbursable agreement.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
1131	Training – Amtrak	All		MWDC	MoW Direct Costs*	ResCen
1234	SAP Payroll Adjustments	All		MWDC	MoW Direct Costs	ResCen
1634	Sig. & Interlocking Operation	All		FTT	Frequency	City/Station Pair
1701	M of W Managerial	All		MWDC	MoW Direct Costs	ResCen
1712	Communications Sys Maint	All		FTT	Frequency	City/Station Pair
1713	Signal & Interlocker Maint	All		FTT	Frequency	City/Station Pair
1742	Wrecks Storms Other-Signal Rpr	All		FTT	Frequency	City/Station Pair
1743	Wrecks Storms Other-Comm Rpr	All		FTT	Frequency	City/Station Pair
1751	M of W Overhead	All		MWDC	MoW Direct Costs	ResCen
1776	M of W Mfr & Repair Matl	All		FTT	Frequency	City/Station Pair
1796	MoW Material Control	All		MWDC	MoW Direct Costs	ResCen
1797	MoW - Reimbursable (Work Element Required)	All		NON	Direct to Reimbursable	
1798	MoW Special Project	All		MWDC	MoW Direct Costs	ResCen
1844	Vehicle And Equipment Repairs	All		FTT	Frequency	City/Station Pair
2304	Recollectable - C&S	All		NON	Direct to Commuter Agencies	
3021	MoW - Amtrak NJ Joint Benefit Capital Program	All		NON	Direct to Unallocated	
3071	MoW - Keystone Corridor Improvement Program	All		NON	Direct to Unallocated	
3075	MoW - LIRR Life Safety Capital	All		NON	Direct to Unallocated	
3079	MoW - Lancaster Sta Constr Phse Agrm	All		NON	Direct to Unallocated	
3161	MoW - Capital Other	All		NON	Direct to Unallocated	
3501	Road, Land and Other Work in Progress	All		NON	Direct to Unallocated	
4020	MoW - Commercial Ventures Expense	All		NON	Direct to Commercial	
FNxxxx	All other Functions	All		MWDC	MoW Direct Costs	ResCen

\*A customer's MWDC is the sum of all direct Function costs allocated to that customer. Costs associated with indirect and miscellaneous cost Functions will be allocated during a second round allocation using MWDC as the allocation statistic. A ResCen Stat Qualifier will be used to restrict the allocation of indirect and miscellaneous costs at a particular ResCen to customers using track maintained by that ResCen.

**Table A-4. ResCen List for Subfamily MoW Communications & Signal - #102**

*The MoW Communications & Signal (C&S) Subfamily performs maintenance and capital work on C&S assets including maintenance of communication systems such as telegraph, telephone, radio systems; train signal and interlocking systems; and communications-related maintenance of buildings, right-of-way, or other facilities. Most of this work takes place in the NEC, although some work is performed outside the NEC on other Amtrak-owned assets or on assets owned by other entities by reimbursable agreement.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC0304	Lake Street Signal	102_0	MoW C&S- General	X	X		X			
RC3201	Div Radio Shop Washington	102_0	MoW C&S- General	X	X					
RC3204	Div C&S Supv Washington	102_0	MoW C&S- General	X	X		X			
RC3301	Chicago Radio Shop	102_0	MoW C&S- General	X						
RC3304	Engineer C&S	102_0	MoW C&S- General	X	X		X			
RC3360	C&S Michigan District	102_0	MoW C&S- General	X			X			
RC3401	Los Angeles Radio Shop	102_0	MoW C&S- General	X						
RC3536	Div C&S Supv Perryville	102_0	MoW C&S- General	X	X		X			
RC3537	Div Comm Supv Baltimore	102_0	MoW C&S- General	X	X		X			
RC3641	Div Signals Supv Baltimore	102_0	MoW C&S- General	X	X		X			
RC3642	Baltimore Radio Shop	102_0	MoW C&S- General	X						
RC3643	Wilmington Radio Shop	102_0	MoW C&S- General	X						
RC3644	Philadelphia Radio Shop	102_0	MoW C&S- General	X						
RC3645	Lancaster Radio Shop	102_0	MoW C&S- General	X						
RC3646	Bear Delaware Radio Shop	102_0	MoW C&S- General	X						
RC3651	Div Comm Supv Philadelphia	102_0	MoW C&S- General	X	X		X			
RC3652	Div Signals Supv Harrisburg	102_0	MoW C&S- General	X	X		X			
RC3653	Div Signals Supv Wilmington	102_0	MoW C&S- General	X	X		X			
RC3654	Div Signals Supv Philadelphia	102_0	MoW C&S- General	X	X		X			
RC3655	Electronic Spec CETC Phil	102_0	MoW C&S- General	X	X		X			
RC3703	Div Radio Shop Sunnyside	102_0	MoW C&S- General	X						
RC3704	Supv Comm & Sig-New York	102_0	MoW C&S- General	X	X		X			
RC3705	Div Radio Shop Rensselaer	102_0	MoW C&S- General	X						
RC3718	Div C&S Supv Wayside New York	102_0	MoW C&S- General	X	X		X			
RC3721	ESA NY C&S	102_0	MoW C&S- General					X		

**Table A-4. ResCen List for Subfamily MoW Communications & Signal - #102**

*The MoW Communications & Signal (C&S) Subfamily performs maintenance and capital work on C&S assets including maintenance of communication systems such as telegraph, telephone, radio systems; train signal and interlocking systems; and communications-related maintenance of buildings, right-of-way, or other facilities. Most of this work takes place in the NEC, although some work is performed outside the NEC on other Amtrak-owned assets or on assets owned by other entities by reimbursable agreement.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC3722	Div C&S Supv Hdis New York	102_0	MoW C&S- General	X	X		X			
RC3723	NY Zone C&S Hdis	102_0	MoW C&S- General	X	X		X			
RC3724	Div C&S Supv Morrisville	102_0	MoW C&S- General	X	X		X			
RC3725	Div C&S Supv Newark NJ	102_0	MoW C&S- General	X	X		X			
RC3726	Div C&S Supv Penn Station/Sunnyside Yard	102_0	MoW C&S- General	X						
RC3727	Div C&S Central Control Facility NY	102_0	MoW C&S- General	X	X		X			
RC3728	Div C&S Supv New York/Newark	102_0	MoW C&S- General	X	X		X			
RC3730	Div C&S Supv Sunnyside Yard	102_0	MoW C&S- General	X						
RC3736	Signal Section Secaucus	102_0	MoW C&S- General	X	X		X			
RC3737	Communication West	102_0	MoW C&S- General	X	X					
RC3851	Div C&S Supv Boston	102_0	MoW C&S- General	X	X		X			
RC3852	Div Radio Shop New Haven	102_0	MoW C&S- General	X						
RC3853	Div Radio Shop Boston	102_0	MoW C&S- General	X						
RC3854	Div C&S Elec Specialist CETC Boston	102_0	MoW C&S- General	X	X		X			
RC3855	Div C&S Supv Boston/Providence	102_0	MoW C&S- General	X	X		X			
RC3856	Div C&S Supv Midway	102_0	MoW C&S- General	X	X		X			
RC3857	Div C&S Supv Hartford	102_0	MoW C&S- General	X	X		X			
RC3858	Div Radio Shop Providence	102_0	MoW C&S- General	X						
RC3901	Comm & Sig Supv Repair Lancaster	102_0	MoW C&S- General	X						
RC3902	Sr Eng Comm-Elec Tech Phila	102_0	MoW C&S- General	X	X		X			
RC3903	Chief Engineer C&S	102_0	MoW C&S- General	X	X		X			
RC3904	Mgr Radio Engineering Mid Atlantic	102_0	MoW C&S- General	X						
RC3907	Sr Eng Radio Engineering	102_0	MoW C&S- General	X						
RC3917	Director CETC Engineering	102_0	MoW C&S- General	X	X		X			
RC3932	Deputy Chief Engineer C&S	102_0	MoW C&S- General	X	X		X			

**Table A-4. ResCen List for Subfamily MoW Communications & Signal - #102**

*The MoW Communications & Signal (C&S) Subfamily performs maintenance and capital work on C&S assets including maintenance of communication systems such as telegraph, telephone, radio systems; train signal and interlocking systems; and communications-related maintenance of buildings, right-of-way, or other facilities. Most of this work takes place in the NEC, although some work is performed outside the NEC on other Amtrak-owned assets or on assets owned by other entities by reimbursable agreement.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC3951	Sys C&S Production MAD North	102_0	MoW C&S- General	X	X	X	X			
RC3952	Div C&S Construction Providence	102_0	MoW C&S- General	X	X		X			
RC3953	Div C&S Construction New Haven	102_0	MoW C&S- General	X	X		X			
RC3954	Dir C&S Construction East	102_0	MoW C&S- General	X	X		X			
RC3955	Div C&S Construction Boston	102_0	MoW C&S- General	X	X		X			
RC3956	Sys C&S Production MAD South	102_0	MoW C&S- General	X	X		X			
RC3975	Dir Signal Design Engineering	102_0	MoW C&S- General	X	X		X			
RC7262	Peninsula Communication And Signals	102_0	MoW C&S- General							
RC7432-Inactive	SDNR Communications & Sig San Diego Sub	102_0	MoW C&S- General							
RC7435-Inactive	SDNR Communication & Sig. Escondido	102_0	MoW C&S- General							

**Table A-5. Profile for Subfamily MoW Electric Traction - #103**

*The MoW Electric Traction (ET) Subfamily operates the electric propulsions systems as well as performs maintenance and capital work on the electric transmission assets. These assets include the catenary and support apparatus, transmission systems between power plants and the network, power substations along the corridor, as well as building maintenance on the structures that house these systems. Operational costs include salary and benefits for power directors and load dispatchers.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
1131	Training – Amtrak	All		MWDC	MoW Direct Costs*	ResCen
1234	SAP Payroll Adjustments	All		MWDC	MoW Direct Costs	ResCen
1701	M of W Managerial	All		MWDC	MoW Direct Costs	ResCen
1718	Power Transmission Sys Maint	All		EUM	Electric Loco Unit Miles	City/Station Pair
1719	Power Transmission Sys Oper	All		EUM	Electric Loco Unit Miles	City/Station Pair
1724	Power Plant & Substation Maint	All		EUM	Electric Loco Unit Miles	City/Station Pair
1747	Wrecks Storms Other-E T Rpr	All		EUM	Electric Loco Unit Miles	City/Station Pair
1751	M of W Overhead	All		MWDC	MoW Direct Costs	ResCen
1794	Conn DOT Commuter Agmt MoW	All		NON	Direct to Conn DOT Commuter Agency	
1796	MoW Material Control	All		MWDC	MoW Direct Costs	ResCen
1797	MoW - Reimbursable (Work Element Required)	All		NON	Direct to Reimbursable	
1798	MoW Special Project	All		MWDC	MoW Direct Costs	ResCen
1844	Vehicle And Equipment Repairs	All		EUM	Electric Loco Unit Miles	City/Station Pair
3021	MoW - Amtrak NJ Joint Benefit Capital Program	All		NON	Direct to Unallocated	
3071	MoW - Keystone Corridor Improvement Program	All		NON	Direct to Unallocated	
3075	MoW - LIRR Life Safety Capital	All		NON	Direct to Unallocated	
3077	Septa Joint Benefit Capital	All		NON	Direct to Unallocated	
3079	Lancaster Station Construction Phase Agrmt	All		NON	Direct to Unallocated	
3161	MoW - Capital Other	All		NON	Direct to Unallocated	
3501	Road, Land & Other Work in Progress	All		NON	Direct to Unallocated	
4020	MoW - Commercial Ventures Expense	All		NON	Direct to Commercial	
FNxxxx	All other Functions	All		MWDC	MoW Direct Costs	ResCen

\*A customer's MWDC is the sum of all direct Function costs allocated to that customer. Costs associated with indirect and miscellaneous cost Functions will be allocated during a second round allocation using MWDC as the allocation statistic. A ResCen Stat Qualifier will be used to restrict the allocation of indirect and miscellaneous costs at a particular ResCen to customers using the Electric Traction systems maintained by that ResCen.

**Table A-6. ResCen List for Subfamily MoW Electric Traction - #103**

The MoW Electric Traction (ET) Subfamily operates the electric propulsions systems as well as performs maintenance and capital work on the electric transmission assets. These assets include the catenary and support apparatus; transmission systems between power plants and the network, power substations along the corridor, as well as building maintenance on the structures that house these systems. Operational costs include salary and benefits for power directors and load dispatchers.

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC3166	Div ET Supv Line Gang Providence	103_0	MoW Electric Traction - General	X	X					
RC3167	Div ET Supv Electricians Providence	103_0	MoW Electric Traction - General	X	X					
RC3168	Div ET Power Dir Load Disp Boston	103_0	MoW Electric Traction - General	X	X					
RC3169	Div ET Supv Electricians Midway	103_0	MoW Electric Traction - General	X	X					
RC3170	Div ET Supv Line Gang Midway	103_0	MoW Electric Traction - General	X	X					
RC3631	Div ET Supv Baltimore	103_0	MoW Electric Traction - General	X	X					
RC3632	Div ET Power Dir Load Disp Phila	103_0	MoW Electric Traction - General	X	X					
RC3634	Div ET Supv Philadelphia	103_0	MoW Electric Traction - General	X	X					
RC3635	Div ET Supv Perryville	103_0	MoW Electric Traction - General	X	X					
RC3709	Supv Elec Tract-New York	103_0	MoW Electric Traction - General	X	X					
RC3710	Div ET Supv LIRR New York	103_0	MoW Electric Traction - General	X	X					
RC3711	Div ET Supv Projects NY	103_0	MoW Electric Traction - General	X	X					
RC3712	Div ET Supv Morrisville/Adams	103_0	MoW Electric Traction - General	X	X					
RC3715	Div ET Supv Substation Const NY	103_0	MoW Electric Traction - General	X	X					
RC3719	ESA NY ET	103_0	MoW Electric Traction - General					X		
RC3729	Div ET Supv Catenary Const NY	103_0	MoW Electric Traction - General	X	X					
RC3731	Div ET Power Dir Load Disp NY	103_0	MoW Electric Traction - General	X	X					
RC3732	Linemen Secaucus	103_0	MoW Electric Traction - General	X	X					
RC3733	Linemen Adams	103_0	MoW Electric Traction - General	X	X					
RC3734	Substation PSNY	103_0	MoW Electric Traction - General	X	X					
RC3735	Linemen PSNY	103_0	MoW Electric Traction - General	X	X					
RC3905	Div ET Constructions Phila South	103_0	MoW Electric Traction - General	X	X					
RC3906	Div ET Constructions Phila North	103_0	MoW Electric Traction - General	X	X					
RC3908	Dir Elec Traction Conversion Facilities	103_0	MoW Electric Traction - General	X	X					

**Table A-6. ResCen List for Subfamily MoW Electric Traction - #103**

*The MoW Electric Traction (ET) Subfamily operates the electric propulsions systems as well as performs maintenance and capital work on the electric transmission assets. These assets include the catenary and support apparatus; transmission systems between power plants and the network, power substations along the corridor, as well as building maintenance on the structures that house these systems. Operational costs include salary and benefits for power directors and load dispatchers.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC3909	Director Electric Traction Design	103_0	MoW Electric Traction - General	X	X					
RC3913	ET Construction Metro Div	103_0	MoW Electric Traction - General	X	X					
RC3933	Deputy Chief Engineer Electric Traction	103_0	MoW Electric Traction - General	X	X					
RC3976	Dir Electric Traction Maintenance	103_0	MoW Electric Traction - General	X	X					
RC3978	Div ET Supv Lancaster	103_0	MoW Electric Traction - General	X	X					



**Table A-7. Profile for Subfamily MoW Bridges & Buildings - #104**

*The MoW Bridges & Buildings Subfamily performs maintenance and capital work on various Amtrak physical assets including tunnels, bridges, culverts, overhead highway bridges, signs, and buildings both for the MoW family and other Amtrak departments.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
1131	Training - Amtrak	All		MWDC	MoW Direct Costs*	ResCen
1234	SAP Payroll Adjustments	All		MWDC	MoW Direct Costs	ResCen
1281	Sta Svcs-Bldg Maint	All		TUT	Total Unit Miles	City/Station Pair
1636	Bridge Operations	All		TUT	Total Unit Miles	City/Station Pair
1701	M of W Managerial	All		MWDC	MoW Direct Costs	ResCen
1722	Tunnel Maintenance	All		FTT	Frequency	City/Station Pair
1723	Undergrade Brid Tres Culv Main	All		TUT	Total Unit Miles	City/Station Pair
1725	O.H. Hwy Bridge Maint	All		FTT	Frequency	City/Station Pair
1726	Roadway Bldg Maint.	All		TUT	Total Unit Miles	City/Station Pair
1727	Off. Bldg Maintenance	All		FTT	Frequency	City/Station Pair
1731	Signs & Fence Maintenance	All		FTT	Frequency	City/Station Pair
1744	Wrecks Storms Other-Bridge Rpr	All		FTT	Frequency	City/Station Pair
1745	Wrecks Storms Other-Build Rpr	All		FTT	Frequency	City/Station Pair
1746	Wrecks Storms Other - Tunnel Rpr	All		FTT	Frequency	City/Station Pair
1751	M of W Overhead	All		MWDC	MoW Direct Costs	ResCen
1796	MoW Material Control	All		MWDC	MoW Direct Costs	ResCen
1797	MoW - Reimbursable (Work Element Required)	All		NON	Direct to Reimbursable	
1798	M of W Spec Proj	All		MWDC	MoW Direct Costs	ResCen
1844	Vehicle And Equipment Repairs	All		FTT	Frequency	City/Station Pair
3021	MoW - Amtrak NJ Joint Benefit Capital Program	All		NON	Direct to Unallocated	
3071	MoW - Keystone Corridor Improvement Program	All		NON	Direct to Unallocated	
3075	MoW - LIRR Life Safety Capital	All		NON	Direct to Unallocated	
3079	MoW - Lancaster Sta Constr Phse Agrm (New-07/27/07)	All		NON	Direct to Unallocated	
3161	MoW - Capital Other	All		NON	Direct to Unallocated	
3501	Road, Land & Other Work in Progress	All		NON	Direct to Unallocated	
4020	MoW - Commercial Ventures Expense	All		NON	Direct to Commercial	
FNxxxx	All other Functions	All		MWDC	MoW Direct Costs	ResCen

\*A customer's MWDC is the sum of all direct Function costs allocated to that customer. Costs associated with indirect and miscellaneous cost Functions will be allocated during a second round allocation using MWDC as the allocation statistic. A ResCen Stat Qualifier will be used to restrict the allocation of indirect and miscellaneous costs at a particular ResCen to customers using the Electric Traction systems maintained by that ResCen.

**Table A-8. ResCen List for Subfamily MoW Bridges & Buildings - #104**

*The MoW Bridges & Buildings Subfamily performs maintenance and capital work on various Amtrak physical assets including tunnels, bridges, culverts, overhead highway bridges, signs, and buildings both for the MoW family and other Amtrak departments.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC3177	Sys Struct Bridge Rehab ESA	104_0	MoW Bridges & Buildings - General					X		
RC3208	Div B&B Supv Structures Washington	104_0	MoW Bridges & Buildings - General	X	X					
RC3601	Div B&B Supv Structures Baltimore	104_0	MoW Bridges & Buildings - General	X	X					
RC3602	Div B&B Supv Structures Wilmington	104_0	MoW Bridges & Buildings - General	X	X					
RC3603	Div B&B Supv Structures Perryville	104_0	MoW Bridges & Buildings - General	X	X					
RC3661	Div B&B Supv Structures Phila	104_0	MoW Bridges & Buildings - General	X	X					
RC3662	Div B&B Supv Facilities Phila	104_0	MoW Bridges & Buildings - General	X	X				X	
RC3664	Div B&B Supv Facilities NY	104_0	MoW Bridges & Buildings - General	X	X				X	
RC3665	Adams Construction	104_0	MoW Bridges & Buildings - General	X	X					
RC3666	Div B&B Moveable Bridges NY	104_0	MoW Bridges & Buildings - General	X	X		X			
RC3667	Div B&B Supv Newark	104_0	MoW Bridges & Buildings - General	X	X					
RC3706	Div B&B Supv Adams	104_0	MoW Bridges & Buildings - General	X						
RC3707	Div B&B Supv Sunnyside Yard	104_0	MoW Bridges & Buildings - General	X						
RC3708	Div B&B Supv New York	104_0	MoW Bridges & Buildings - General	X	X				X	
RC3717	Div B&B Supv Life Safety	104_0	MoW Bridges & Buildings - General	X	X					
RC3720	ESA NY B&B	104_0	MoW Bridges & Buildings - General					X		
RC3831	Div B&B Supv New Haven	104_0	MoW Bridges & Buildings - General	X	X					
RC3832	Div B&B Supv Midway	104_0	MoW Bridges & Buildings - General	X	X					
RC3833	Div B&B Supv Providence	104_0	MoW Bridges & Buildings - General	X	X					
RC3834	Div B&B Supv Boston	104_0	MoW Bridges & Buildings - General	X	X					
RC3835	Conn DOT B&B Maint NH	104_0	MoW Bridges & Buildings - General			X				
RC3836	Div B&B Production Gang Midway	104_0	MoW Bridges & Buildings - General	X	X					
RC3911	Deputy Chief Engineer Structures	104_0	MoW Bridges & Buildings - General	X	X		X			
RC3914	Div B&B Supv Structures NY	104_0	MoW Bridges & Buildings - General	X	X					
RC3915	Sys Structures Bridge Rehab Gang NY	104_0	MoW Bridges & Buildings - General	X	X		X			

**Table A-8. ResCen List for Subfamily MoW Bridges & Buildings - #104**

*The MoW Bridges & Buildings Subfamily performs maintenance and capital work on various Amtrak physical assets including tunnels, bridges, culverts, overhead highway bridges, signs, and buildings both for the MoW family and other Amtrak departments.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC3916	Deputy Chief Eng Structures Stds	104_0	MoW Bridges & Buildings - General	X	X		X			
RC3923	Deputy Chief Eng Structures Design	104_0	MoW Bridges & Buildings - General	X	X		X			
RC3934	Chief Eng Struct Des & Stds	104_0	MoW Bridges & Buildings - General	X	X		X			
RC3977	Sys Struct Bridge Rehab Gang MAD	104_0	MoW Bridges & Buildings - General	X	X		X			
RC3979	Div B&B Supv Const Washington	104_0	MoW Bridges & Buildings - General	X	X					
RC4013	Sys Structures Bridge Fabrication WIL	104_0	MoW Bridges & Buildings - General	X	X		X			
RC6159	Facility Maintenance	104_0	MoW Bridges & Buildings - General	X	X		X			
RC3305-Inactive	CUS Station Maintenance	104_0	MoW Bridges & Buildings - General							
RC7433-Inactive	SDNR B & B San Diego Subdivision	104_0	MoW Bridges & Buildings - General							
RC7436-Inactive	SDNR B & B Escondido Subdivision	104_0	MoW Bridges & Buildings - General							

**Table A-9. Profile for Subfamily MoW Support - #105**

*The MoW Support Subfamily performs “general support” activities that support all or some of the other MoW Subfamilies (Track, Communications & Signal, Electric Traction and Buildings & Bridges). These activities include management and supervision; training; dedicated material control shops and procurement; work, wire and wreck trains; support work for specific capital projects; and related activities.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1001	Corporate Administration	All		MWDC	MoW Direct Costs*	ResCen
FN1002	Division Administration	All		MWDC	MoW Direct Costs	ResCen
FN1121	Corporate Service Centers	All		MWDC	MoW Direct Costs	ResCen
FN1122	Divisional Service Centers	All		MWDC	MoW Direct Costs	ResCen
FN1124	Police, Security & Enviro Safety	All		MWDC	MoW Direct Costs	ResCen
FN1131	Training - Amtrak	All		MWDC	MoW Direct Costs	ResCen
FN1182	Light Duty	All		MWDC	MoW Direct Costs	ResCen
FN1198	General Support-Special Projects	All		MWDC	MoW Direct Costs	ResCen
FN1234	SAP Payroll Adjustments	All		MWDC	MoW Direct Costs	ResCen
FN1601	Trans. Mgmt & Supv	All		MWDC	MoW Direct Costs	ResCen
FN1689	Train Ops - Special Projects	All		MWDC	MoW Direct Costs	ResCen
FN1701	M of W Managerial	All		MWDC	MoW Direct Costs	ResCen
FN1751	M of W Overhead	All		MWDC	MoW Direct Costs	ResCen
FN1796	M of W Material Control	All		MWDC	MoW Direct Costs	ResCen
FN1798	M of W Spec Proj	All		MWDC	MoW Direct Costs	ResCen
FN1271	Sta Svcs-Station Operations	All		TUT	Total Unit Miles	City/Station Pair
FN1617	T&E Overhead (for Work, Wire & Wreck Trains)	All		TUT	Total Unit Miles	City/Station Pair
FN1622	Yard Eng Crew Ops (for Work, Wire & Wreck Trains)	All		TUT	Total Unit Miles	City/Station Pair
FN1623	Yard Trainmen Operations (for Work, Wire & Wreck Trains)	All		TUT	Total Unit Miles	City/Station Pair
FN1634	Signal & Interlocker Operations	All		FTT	Frequency	City/Station Pair
FN1636	Bridge Operations	All		TUT	Total Unit Miles	City/Station Pair
FN1642	Qualifying Enginemen	All		TUT	Total Unit Miles	City/Station Pair
FN1643	Qualifying Trainmen	All		TUT	Total Unit Miles	City/Station Pair
FN1647	Transportation Reimbursables	All		NON	Direct to Reimbursable	
FN1666	Vehicle Shop - Direct	All		TUT	Total Unit Miles	City/Station Pair
FN1669	Vehicle Shop - Overhead	All		TUT	Total Unit Miles	City/Station Pair

**Table A-9. Profile for Subfamily MoW Support - #105**

*The MoW Support Subfamily performs “general support” activities that support all or some of the other MoW Subfamilies (Track, Communications & Signal, Electric Traction and Buildings & Bridges). These activities include management and supervision; training; dedicated material control shops and procurement; work, wire and wreck trains; support work for specific capital projects; and related activities.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1675	Safety Operations	All		TUT	Total Unit Miles	City/Station Pair
FN1702	Roadway Maintenance	All		TUT	Total Unit Miles	City/Station Pair
FN1703	Track Maintenance	All		TUT	Total Unit Miles	City/Station Pair
FN1712	Communications Sys Maint	All		FTT	Frequency	City/Station Pair
FN1713	Signal & Interlocker Maintenance	All		FTT	Frequency	City/Station Pair
FN1718	Power Transmission System Maintenance	All		EUM	Electric Unit Miles	City/Station Pair
FN1722	Tunnel Maintenance	All		FTT	Frequency	City/Station Pair
FN1723	Undergrade Brid Tres Culv Maint	All		TUT	Total Unit Miles	City/Station Pair
FN1724	Power Plant & Substation Maint	All		EUM	Electric Unit Miles	City/Station Pair
FN1726	Roadway Bldg Maintenance	All		TUT	Total Unit Miles	City/Station Pair
FN1727	Office Bldg Maintenance	All		FTT	Frequency	City/Station Pair
FN1733	Roadway Machine Maintenance	All		TUT	Total Unit Miles	City/Station Pair
FN1734	Work Equip Maintenance	All		TUT	Total Unit Miles	City/Station Pair
FN1741	Wrecks Storms Other - Track Rpr	All		TUT	Total Unit Miles	City/Station Pair
FN1743	Wrecks Storms Other-Comm Rpr	All		FTT	Frequency	City/Station Pair
FN1744	Wrecks Storms Other - Bridge Rpr	All		FTT	Frequency	City/Station Pair
FN1748	Snow and Ice Removal-Row Unbillable Labor/Insufficient Documentation	All		TUT	Total Unit Miles	City/Station Pair
FN1752	Documentation	All		TUT	Total Unit Miles	City/Station Pair
FN1790	Reimbursable Intercompany CUS	All		NON	Direct to Reimbursable	
FN1794	Conn DOT MoW	All		NON	Direct to Conn DOT	
FN1795	Long Island Master Plan	All		NON	Direct to LIRR	
FN1797	MoW Reimbursable	All		NON	Direct to Reimbursable	
FN1801	M of E Managerial	All		MWDC	MoW Direct Costs	ResCen
FN1806	M of E Shop Facility	All		MWDC	MoW Direct Costs	ResCen
FN1814	M of E Overhead	All		MWDC	MoW Direct Costs	ResCen
FN1815	M of E Vac/Hol/Non- Prod Labor	All		MWDC	MoW Direct Costs	ResCen
FN1816	M of E Material Control	All		MWDC	MoW Direct Costs	ResCen
FN1829	Car Program Maint.	All		MWDC	MoW Direct Costs	ResCen

**Table A-9. Profile for Subfamily MoW Support - #105**

*The MoW Support Subfamily performs “general support” activities that support all or some of the other MoW Subfamilies (Track, Communications & Signal, Electric Traction and Buildings & Bridges). These activities include management and supervision; training; dedicated material control shops and procurement; work, wire and wreck trains; support work for specific capital projects; and related activities.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1830	Car Bad Order	All		MWDC	MoW Direct Costs	ResCen
FN1831	Car Mods/Conv/Test	All		MWDC	MoW Direct Costs	ResCen
FN1832	Car Light Overhaul	All		MWDC	MoW Direct Costs	ResCen
FN1834	Car Warranty	All		MWDC	MoW Direct Costs	ResCen
FN1848	Work Train-Car Maintenance	All		MWDC	MoW Direct Costs	ResCen
FN1844	Automotive Vehicle Repairs	All		TUT	Total Unit Miles	City/Station Pair
FN1875	Environmental Activities	All		TUT	Total Unit Miles	City/Station Pair
FN1889	M of E Spec Proj	All		MWDC	MoW Direct Costs	ResCen
FN2301	Recollectable Track	All		NON	Direct to Commuter	
FN3004	Equip-Other Modifications	All		NON	Direct to Unallocated	
FN3021	MoW - Amtrak NJ Joint Benefit Capital Program	All		NON	Direct to Unallocated	
FN3071	MoW - Keystone Corridor Improvement Program	All		NON	Direct to Unallocated	
FN3075	MoW - LIRR Life Safety Capital	All		NON	Direct to Unallocated	
FN3076	NY Hellgate Track Project	All		NON	Direct to Unallocated	
FN3077	SEPTA Joint Benefit Capital	All		NON	Direct to Unallocated	
FN3078	NY Hellgate Track Project (CSX)	All		NON	Direct to Unallocated	
FN3161	MoW - Capital Other	All		NON	Direct to Unallocated	
FN3501	Road, Land & Other Work in Progress	All		NON	Direct to Unallocated	
FN4020	Commercial M of W	All		NON	Direct to Commercial	
FN4040	Commercial General Supt.	All		NON	Direct to Commercial	
FN5000	Proj Supp - Maint of Equip	All		TUM	Total Unit Miles	City/Station Pair
FN5005	Proj Supp - Maintenance of Way	All		TUT	Total Unit Miles	City/Station Pair
FN5010	Proj Supp - Technology	All		TUT	Total Unit Miles	City/Station Pair
FN6821	Transfers MoW	All		MWDC	MoW Direct Costs	ResCen
FNxxxx	All other Functions	All		MWDC	MoW Direct Costs	ResCen

\*A customer's MWDC is the sum of all direct Function costs allocated to that customer. Costs associated with indirect and miscellaneous cost Functions will be allocated during a second round allocation using MWDC as the allocation statistic. A ResCen Stat Qualifier will be used to restrict the allocation of indirect and miscellaneous costs at a particular ResCen to customers using infrastructure and facilities (track, signals, building, etc.) maintained by ResCens supported by that ResCen.

**Table A-10. ResCen List for Subfamily MoW Support - #105**

*The MoW Support Subfamily performs “general support” activities that support all or some of the other MoW Subfamilies (Track, Communications & Signal, Electric Traction and Buildings & Bridges). These activities include management and supervision; training; dedicated material control shops and procurement; work, wire and wreck trains; support work for specific capital projects; and related activities.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC3106	Engineering Prog Mgmt	105_0	MoW Support - General	X	X		X			
RC3116	Michigan High Speed Rail	105_0	MoW Support - General	X			X			
RC3131	Chief Engineer	105_0	MoW Support - General	X	X		X			
RC3151	Sr Dir Clearance & Tests	105_0	MoW Support - General	X	X		X			
RC3161	Budget VP Chief Engineer	105_0	MoW Support - General	X	X		X			
RC3197	Div New England Project Management	105_0	MoW Support - General	X	X		X			
RC3200	Deputy Chief Eng Maint East	105_0	MoW Support - General	X	X		X			
RC3302	Sr Dir MoW Intercity	105_0	MoW Support - General	X	X		X			
RC3351	Maint Of Way-New Orleans	105_0	MoW Support - General	X						
RC3352	Maint Of Way NOUPT	105_0	MoW Support - General	X						
RC3402	Director Engineering	105_0	MoW Support - General	X	X					
RC3403	District Engineer	105_0	MoW Support - General	X	X					
RC3404	Div Oakland Maint Facility	105_0	MoW Support - General	X	X					
RC3406	Div Seattle Maint Facility	105_0	MoW Support - General	X	X					
RC3531	Vehicle Maint Shop Philadelphia	105_0	MoW Support - General	X	X		X			
RC3532	Sys Equip Eng Mid-Atlantic	105_0	MoW Support - General	X	X		X			
RC3533	Div Engr MidAtlantic Division	105_0	MoW Support - General	X	X		X			
RC3534	Sys Director Work Equip Eng	105_0	MoW Support - General	X	X		X			
RC3668	Newark Construction	105_0	MoW Support - General	X	X		X			
RC3751	Div Engineer New York	105_0	MoW Support - General	X	X		X			
RC3801	Vehicle & Equip Shp-N Hav	105_0	MoW Support - General	X	X		X			
RC3811	Div Engineer New England	105_0	MoW Support - General	X	X		X			
RC3871	Transfers-NECIP M/W	105_0	MoW Support - General	X	X		X			
RC3873	Transfers M/W Off Corridor	105_0	MoW Support - General	X	X		X			

**Table A-10. ResCen List for Subfamily MoW Support - #105**

*The MoW Support Subfamily performs "general support" activities that support all or some of the other MoW Subfamilies (Track, Communications & Signal, Electric Traction and Buildings & Bridges). These activities include management and supervision; training; dedicated material control shops and procurement; work, wire and wreck trains; support work for specific capital projects; and related activities.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC3876	Allocation Main Of Way MBTA	105_0	MoW Support - General			X				
RC3910	Program Director Life Safety	105_0	MoW Support - General	X	X		X			
RC3912	Deputy Chief Eng Construction	105_0	MoW Support - General	X	X		X			
RC3918	Senior Director PSCC	105_0	MoW Support - General	X	X		X			
RC3919	AVP Engr Design Maint & Compl	105_0	MoW Support - General	X	X		X			
RC3921	Dir Business Operations Eng East	105_0	MoW Support - General	X	X		X			
RC3922	Deputy Chief Engineer Industrial Eng	105_0	MoW Support - General	X	X		X			
RC3926	Div New York Project Management	105_0	MoW Support - General	X	X		X			
RC3927	Superintendant Eng Production East	105_0	MoW Support - General	X	X		X			
RC3928	Director I&C Projects	105_0	MoW Support - General					X		
RC3935	Construction Management	105_0	MoW Support - General	X	X		X			
RC3970	Div Mid-Atlantic Proj Mgt	105_0	MoW Support - General	X	X		X			
RC3973	Program Director Asset MGM Sys	105_0	MoW Support - General	X	X		X			
RC3980	Sys Equip Eng Production	105_0	MoW Support - General	X	X		X			
RC4011	Dir Automotive Bear	105_0	MoW Support - General	X						
RC4012	Sys Equip Shop Eng Wilmington	105_0	MoW Support - General	X	X		X			
RC4024	M O W Freight	105_0	MoW Support - General	X	X		X			
RC4802	Material Control - Odenton	105_0	MoW Support - General	X	X		X			
RC4819	Matl Control Supv PCY	105_0	MoW Support - General	X	X		X			
RC4821	Director Procurement M/W	105_0	MoW Support - General	X	X		X			
RC4825	Matl Cntl IC Wilm	105_0	MoW Support - General	X						
RC4842	Material Cntl Perryville	105_0	MoW Support - General	X	X		X			
RC4901	M/W Lancaster	105_0	MoW Support - General	X	X		X			
RC4902	Material Control - Adams M/W	105_0	MoW Support - General	X	X		X			
RC4905	Material Control - NHV M/W	105_0	MoW Support - General	X	X		X			



**Table A-10. ResCen List for Subfamily MoW Support - #105**

*The MoW Support Subfamily performs “general support” activities that support all or some of the other MoW Subfamilies (Track, Communications & Signal, Electric Traction and Buildings & Bridges). These activities include management and supervision; training; dedicated material control shops and procurement; work, wire and wreck trains; support work for specific capital projects; and related activities.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC4974	Material Control - Pvd. M/W	105_0	MoW Support - General	X	X		X			
RC5015	Dir Engineering Training	105_0	MoW Support - General	X	X		X			
RC5024	Mgr Eng Tng Agreement/Court Mandated	105_0	MoW Support - General	X	X		X			
RC5025	Mgr Eng Tng Regulatory/Corp Mandated	105_0	MoW Support - General	X	X		X			
RC5031	Transfer Credits Mid-Atlantic Div	105_0	MoW Support - General	X	X		X			
RC5040	Transfer Credits NYD	105_0	MoW Support - General	X	X		X			
RC5217	Work Trains - BAL	105_0	MoW Support - General	X	X		X	X		
RC5218	Work Trains - PHL	105_0	MoW Support - General	X	X		X	X		
RC5306	Utilities - Engineering Empire Dist	105_0	MoW Support - General	X	X		X			
RC5313	Utilities - Engineering New York	105_0	MoW Support - General	X	X		X			
RC5408	Work,wire,wreck-NYD	105_0	MoW Support - General	X	X		X	X		
RC5506	Engineering NED-Eastern Utilities	105_0	MoW Support - General	X						
RC5618	Work, Wire & Wreck Flag-NED	105_0	MoW Support - General	X	X		X	X		
RC5807	Work Trains	105_0	MoW Support - General	X	X		X	X		
RC3407-Inactive	Budget Summ Dr Dir MoW IC	105_0	MoW Support - General							
RC5068-Inactive	Project Director East Side Access	105_0	MoW Support - General							

**Table A-11. Profile for Subfamily MoE Turnaround - #201**

*The MoE Turnaround Subfamily performs cleaning, inspections, and minor repairs on each Amtrak train and Amtrak-operated commuter train prior to every departure. Turnaround facilities can work exclusively on cars, locomotives, or both types of equipment. At some locations, turnaround services are performed by outside contractors rather than Amtrak employees. Additionally, Amtrak employees known as “train riders” accompany trains and perform minor enroute repairs as required.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1131	Training	All		MDC	Mechanical Direct Costs*	ResCen
FN1234	SAP Payroll	All		MDC	Mechanical Direct Costs	ResCen
FN1801	M of E Managerial	All		MDC	Mechanical Direct Costs	ResCen
FN1806	M of E Shop Facility	All		MDC	Mechanical Direct Costs	ResCen
FN1807	M of E Shop Equipment	All		MDC	Mechanical Direct Costs	ResCen
FN1808	M of E Supv Cler & Office	All		MDC	Mechanical Direct Costs	ResCen
FN1814	M of E Overhead	All		MDC	Mechanical Direct Costs	ResCen
FN1815	M of E-Vac/Holiday/Non-Prod Labor	All		MDC	Mechanical Direct Costs	ResCen
FN1821	Loco-Electric Turnaround Svc	All		ELU	Electric Loco Units Demanded	
FN1828	Car Turnaround Service	All		CUT	Car Unit Trips	
FN1851	Contract Roll Stk Mgt/Maint	All		TUT	Total Unit Trips	
FN1862	Loco-Diesel Turnaround Svc	All		DLU	Diesel Loco Units Demanded	
FN1889	M of E Spec Proj	All		MDC	Mechanical Direct Costs	ResCen
FN1981	Psg Common-Exterior Car Clean	All		CUT	Car Unit Trips	
FN1988	Psg Common-Train Riders	All		NON	Direct to Train**	
FN4040	Commercial General Supt.	All		NON	Direct to Commercial	
FNxxxx	Miscellaneous	All		MDC	Mechanical Direct Costs	ResCen

\* Represents the sum of costs allocated to a train or other business/customer associated with direct cost mechanical Functions. Costs associated with the indirect cost Functions listed at left will be allocated during a second round allocation using MDC as the allocation statistic. A ResCen Stat Qualifier will be used to restrict the allocation of indirect costs to only those trains using the equipment types serviced at particular ResCens.

\*\* Where no train number exists, allocate based on XCM, car miles excluding baggage cars, or TCM (Total Car Miles).

**Table A-12. ResCen for Subfamily MoE Turnaround - #201**

*The MoE Turnaround Subfamily performs cleaning, inspections, and minor repairs on each Amtrak train and Amtrak-operated commuter train prior to every departure. Turnaround facilities can work exclusively on cars, locomotives, or both types of equipment. At some locations, turnaround services are performed by outside contractors rather than Amtrak employees. Additionally, Amtrak employees known as “train riders” accompany trains and perform minor enroute repairs as required.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC2072	Contract Loc-Asst Supt Road West	201_0	MoE Turnaround - General	X						
RC2081	Contract Loc-Asst Supt Road East	201_0	MoE Turnaround - General	X						
RC2693	Contract Loc-Asst Supt Road Midwest	201_0	MoE Turnaround - General	X						
RC4210	Oklahoma City Contract M/E	201_0	MoE Turnaround - General	X						
RC4211	Charlotte Mechanical	201_0	MoE Turnaround - General	X						
RC4212	M Of E-RVR	201_0	MoE Turnaround - General	X						
RC4213	Savannah/Jacksonville Mechanical	201_0	MoE Turnaround - General	X						
RC4216	M Of E-NPN	201_0	MoE Turnaround - General	X						
RC4231	Lorton MofE Facility	201_0	MoE Turnaround - General	X						
RC4252	MECH-MAD - WAS Station	201_0	MoE Turnaround - General	X						
RC4262	MECH-MAD - WAS S&I	201_0	MoE Turnaround - General	X						
RC4302	San Luis Obispo Contract MofE	201_0	MoE Turnaround - General	X						
RC4303	San Diego Maint Of Equip	201_0	MoE Turnaround - General	X						
RC4305	Maint Of Equip Cascades/SEA	201_0	MoE Turnaround - General	X						
RC4308	Goleta Contract MofE	201_0	MoE Turnaround - General	X						
RC4321	Turn Maintenance OAK- AMTK	201_0	MoE Turnaround - General	X						
RC4332	Mech O/S Contr-SAC	201_0	MoE Turnaround - General	X						
RC4333	Contract Maintenance SLC	201_0	MoE Turnaround - General	X						
RC4402	M Of E-HBG	201_0	MoE Turnaround - General	X						
RC4403	M Of E-PGH	201_0	MoE Turnaround - General	X						
RC4433	MECH-MAD - PHL Locomotives	201_0	MoE Turnaround - General	X						
RC4435	MECH-MAD - PHL Cars	201_0	MoE Turnaround - General	X						
RC4501	NY - M Of E Cleaning Svcs	201_0	MoE Turnaround - General	X						

**Table A-12. ResCen for Subfamily MoE Turnaround - #201**

*The MoE Turnaround Subfamily performs cleaning, inspections, and minor repairs on each Amtrak train and Amtrak-operated commuter train prior to every departure. Turnaround facilities can work exclusively on cars, locomotives, or both types of equipment. At some locations, turnaround services are performed by outside contractors rather than Amtrak employees. Additionally, Amtrak employees known as “train riders” accompany trains and perform minor enroute repairs as required.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC4521	Maint Of Equip Niagara Falls	201_0	MoE Turnaround - General	X						
RC4523	Albany MoFe Station	201_0	MoE Turnaround - General	X						
RC4544	New York MoFe Station	201_0	MoE Turnaround - General	X						
RC4545	New York MoFe Enginehouse	201_0	MoE Turnaround - General	X						
RC4604	CHI Car Svc & Inspection Bldg	201_0	MoE Turnaround - General	X						
RC4611	Fort Worth M Of E	201_0	MoE Turnaround - General	X						
RC4612	Albuquerque Contract MoFe	201_0	MoE Turnaround - General	X						
RC4613	San Antonio MoFe Facility	201_0	MoE Turnaround - General	X						
RC4651	CHI Car Yard 14th St	201_0	MoE Turnaround - General	X						
RC4653	CHI Mechanical CUS Station	201_0	MoE Turnaround - General	X						
RC4673	CHI Loco Running & B/O	201_0	MoE Turnaround - General	X						
RC4681	St Louis MoFe Facility	201_0	MoE Turnaround - General	X						
RC4682	Kansas City Maint Of Equi	201_0	MoE Turnaround - General	X						
RC4685	PNT MoFe Facility	201_0	MoE Turnaround - General	X						
RC4722	New Haven MoFe Facility	201_0	MoE Turnaround - General	X						
RC4723	Springfield MoFe Facility	201_0	MoE Turnaround - General	X						
RC5560	St Albans Facility	201_0	MoE Turnaround - General	X						
RC6542	Mech O/S Contr-PDX	201_0	MoE Turnaround - General	X						
RC6555	Mech O/S Contr CSL	201_0	MoE Turnaround - General	X						
RC6556	Mech O/S Contr EB	201_0	MoE Turnaround - General	X						
RC6652	Mech O/S Contr-SJC	201_0	MoE Turnaround - General	X						
RC6653	Mech O/S Contr - BEL	201_0	MoE Turnaround - General	X						
RC6660	Mech O/S Contr-BFD	201_0	MoE Turnaround - General	X						
RC6661	Mech O/S Contr-SPK	201_0	MoE Turnaround - General	X						

**Table A-12. ResCen for Subfamily MoE Turnaround - #201**

*The MoE Turnaround Subfamily performs cleaning, inspections, and minor repairs on each Amtrak train and Amtrak-operated commuter train prior to every departure. Turnaround facilities can work exclusively on cars, locomotives, or both types of equipment. At some locations, turnaround services are performed by outside contractors rather than Amtrak employees. Additionally, Amtrak employees known as “train riders” accompany trains and perform minor enroute repairs as required.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC6669	Mech O/S Contr-EUG	201_0	MoE Turnaround - General	X						
RC4218-Inactive	Contract Loc Tuscon	201_0	MoE Turnaround - General							
RC4253-Inactive	MECH-MAD Deactivated	201_0	MoE Turnaround - General							
RC4255-Inactive	MECH-MAD Deactivated	201_0	MoE Turnaround - General							
RC4272-Inactive	MECH-MAD Deactivated	201_0	MoE Turnaround - General							
RC4434-Inactive	MECH-MAD Deactivated	201_0	MoE Turnaround - General							
RC4436-Inactive	MECH-MAD Deactivated	201_0	MoE Turnaround - General							
RC4438-Inactive	MECH-MAD Deactivated	201_0	MoE Turnaround - General							
RC7173-Inactive	MECH-MAD Deactivated	201_0	MoE Turnaround - General							

**Table A-13. Profile for Subfamily Locomotive Maintenance - #202**

*The Locomotive Maintenance Subfamily performs maintenance on Amtrak's diesel and electric locomotives. The work performed in this Subfamily is both preventative maintenance and as-needed maintenance for locomotive failures, bad orders, freeze damage, and wreck repairs. No significant capital work is undertaken in this Subfamily; Subfamily #207 Backshop performs locomotive capital work. Amtrak's Work Management System (WMS) tracks material and personnel costs, type of work performed, and specific unit number and equipment type, feeding all of this information into the allocation engine.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1131	Training Amtrak	All		MDC	Mechanical Direct Costs*	ResCen
FN1234	SAP Payroll Adjustments	All		MDC	Mechanical Direct Costs	ResCen
FN1801	MoE - Managerial	All		MDC	Mechanical Direct Costs	ResCen
FN1806	M of E Shop Facility	All		MDC	Mechanical Direct Costs	ResCen
FN1807	M of E Shop Equip.	All		MDC	Mechanical Direct Costs	ResCen
FN1808	M of E Supv Cler & Office	All		MDC	Mechanical Direct Costs	ResCen
FN1810	Component Work in Progress	All		MDC	Mechanical Direct Costs	ResCen
FN1814	M of E Overhead	All		MDC	Mechanical Direct Costs	ResCen
FN1815	M of E-Vac/Holiday/Non-Prod Labor	All		MDC	Mechanical Direct Costs	ResCen
FN1816	M of E Material Control	All		MDC	Mechanical Direct Costs	ResCen
FN1822	Loco-Electric Program Svc	All		Units Used	Based on primary and/or secondary equipment codes.	Equipment
FN1823	Loco-Electric Bad Orders	All		Electric Unit Miles	Based on primary and/or secondary equipment codes.	Equipment
FN1824	Loco-Electric Light Overhaul	All		Units Used	Based on primary and/or secondary equipment codes.	Equipment
FN1825	Loco-Electric Mods/Conv/Testing	All		Units Used	Based on primary and/or secondary equipment codes.	Equipment
FN1826	Loco-Electric Wreck & Accident	All		Electric Unit Miles	Based on primary and/or secondary equipment codes.	Equipment
FN1827	Loco Warranty	All		Diesel Unit Miles	Based on primary and/or secondary equipment codes.	Equipment
FN1835	Component Rework	All		MDC	Mechanical Direct Costs	ResCen
FN1836	Freeze Damage Repair	All		Units Used	Based on primary and/or secondary equipment codes.	Equipment
FN1851	Contract Rolling Stock Mgmt/Maint	All		GEU	General Electric Locomotive Units Used**	Equipment
FN1863	Loco-Diesel Program Svc	All		Units Used	Based on primary and/or secondary equipment codes.	Equipment

**Table A-13. Profile for Subfamily Locomotive Maintenance - #202**

*The Locomotive Maintenance Subfamily performs maintenance on Amtrak's diesel and electric locomotives. The work performed in this Subfamily is both preventative maintenance and as-needed maintenance for locomotive failures, bad orders, freeze damage, and wreck repairs. No significant capital work is undertaken in this Subfamily; Subfamily #207 Backshop performs locomotive capital work. Amtrak's Work Management System (WMS) tracks material and personnel costs, type of work performed, and specific unit number and equipment type, feeding all of this information into the allocation engine.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1864	Loco-Diesel Bad Orders	All		Diesel Unit Miles	Based on primary and/or secondary equipment codes.	Equipment
FN1865	Loco-Diesel Light Overhaul	All		Units Used	Based on primary and/or secondary equipment codes.	Equipment
FN1866	Loco-Diesel Mods/Conv/Testing	All		Units Used	Based on primary and/or secondary equipment codes.	Equipment
FN1867	Loco-Diesel Wreck & Accident	All		Diesel Unit Miles	Based on primary and/or secondary equipment codes.	Equipment
FN1889	M of E Spec. Proj.	All		MDC	Mechanical Direct Costs	ResCen
FN1991	Equipment WIP Current	All		Direct	Direct to Unallocated	
FN1997	M of E Reimbursable	All		Direct	Direct to Reimbursable	
FN2011	New Jersey Transit	All		Direct	Direct To Customer	
FN2036	MARC MoE	All		Direct	Direct To Customer	
FN2040	VRE MoE	All		Direct	Direct To Customer	
FN2302	Recollectable M Of E	All		Direct	Direct To Customer	
FN3000	Equip-Remanufacture	All		Direct	Direct to Unallocated	
FN3001	Equip-Overhaul	All		Direct	Direct to Unallocated	
FN3002	Equip-Wreck Repairs	All		Direct	Direct to Unallocated	
FN3003	Equip-New Acquisition	All		Direct	Direct to Unallocated	
FN3004	Equip-Other Modifications	All		Direct	Direct to Unallocated	
FN3501	Road, Land and Other Work In Progress	All		Direct	Direct to Unallocated	
FNxxxx	All other Functions	All		MDC	Mechanical Directs Costs	ResCen

\* Represents the sum of costs allocated to a train or other business/customer associated with direct cost mechanical Functions. Costs associated with indirect cost Functions listed at left will be allocated during a second round allocation using MDC as the allocation statistic. A ResCen Stat Qualifier will be used to restrict the allocation of indirect costs to only those trains using the equipment types serviced at particular ResCens

\*\*Locomotive units used for locomotives serviced under the GE contract at RC3962, GE Contract Services. Represents the sum of P2U (P42 units used), P3U (P32 units used), and P3N (P32 Dual Mode units used).

**Table A-14. ResCen List for Subfamily Locomotive Maintenance - #202**

*The Locomotive Maintenance Subfamily performs maintenance on Amtrak's diesel and electric locomotives. The work performed in this Subfamily is both preventative maintenance and as-needed maintenance for locomotive failures, bad orders, freeze damage, and wreck repairs. No significant capital work is undertaken in this Subfamily; Subfamily #207 Backshop performs locomotive capital work. Amtrak's Work Management System (WMS) tracks material and personnel costs, type of work performed, and specific unit number and equipment type, feeding all of this information into the allocation engine.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC3962	Ge Service Contracts	202_0	Loco Maintenance - General	X						
RC4271	MECH-MAD - WAS Locomotives	202_0	Loco Maintenance - General	X						
RC4346	Redondo Jnctn Loco Prev Maint	202_0	Loco Maintenance - General	X						
RC4444	Maint & Repair Albany	202_0	Loco Maintenance - General	X						
RC4526	Albany M Of E Loco Preventive	202_0	Loco Maintenance - General	X						
RC4527	Albany MofE Support Shops	202_0	Loco Maintenance - General	X						
RC4624	Diesel Maint New Orleans	202_0	Loco Maintenance - General	X						
RC4672	CHI Loco Preventive Maint	202_0	Loco Maintenance - General	X						
RC4276-Inactive	MECH-MAD Deactivated	202_0	Loco Maintenance - General							



**Table A-15. Profile for Subfamily Car Maintenance - #203**

*The Car Maintenance Subfamily performs maintenance on Amtrak's cars including passenger coaches, dining coaches, sleeper coaches, and baggage coaches. The work performed in this Subfamily is both preventative maintenance and as-needed maintenance for car failures, bad orders, freeze damage, and wreck repairs. No significant capital work is undertaken in this Subfamily; Subfamily #207 Backshop performs car capital work. Amtrak's Work Management System (WMS) tracks material and personnel costs, type of work performed, and specific unit number and equipment type, feeding all of this information into the allocation engine.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1131	Training Amtrak	All		MDC	Mechanical Direct Costs*	ResCen
FN1234	SAP Payroll Adjustments	All		MDC	Mechanical Direct Costs	ResCen
FN1801	MoE – Managerial	All		MDC	Mechanical Direct Costs	ResCen
FN1806	M of E Shop Facility	All		MDC	Mechanical Direct Costs	ResCen
FN1807	M of E Shop Equip.	All		MDC	Mechanical Direct Costs	ResCen
FN1808	M of E Supv Clerical & Office	All		MDC	Mechanical Direct Costs	ResCen
FN1810	Component Work in Progress	All		MDC	Mechanical Direct Costs	ResCen
FN1814	M of E Overhead	All		MDC	Mechanical Direct Costs	ResCen
FN1815	M of E-Vac/Holiday/Non-Prod Labor	All		MDC	Mechanical Direct Costs	ResCen
FN1816	M of E Material Control	All		MDC	Mechanical Direct Costs	ResCen
FN1820	Special Trains M of E	All		NON or TUT	Direct to Train or Total Unit Trips**	
FN1829	Car Program Maint.	All		Units Used	Based on primary and/or secondary equipment codes.	Equipment
FN1830	Car Bad Orders	All		Unit Miles	Based on primary and/or secondary equipment codes.	Equipment
FN1831	Car Mods/Conv/Test	All		Units Used	Based on primary and/or secondary equipment codes.	
FN1832	Car Light Overhaul	All		Units Used	Based on primary and/or secondary equipment codes.	Equipment
FN1833	Car Wreck & Accident	All		Unit Miles	Based on primary and/or secondary equipment codes.	Equipment
FN1834	Car Warranty	All		Unit Miles	Based on primary and/or secondary equipment codes.	Equipment
FN1835	Component Rework	All		MDC	Mechanical Direct Costs	ResCen
FN1836	Freeze Damage Repair	All		Units Used	Based on primary and/or secondary equipment codes.	Equipment
FN1839	Progressive Overhaul	All		Units Used	Based on primary and/or secondary equipment codes.	Equipment

**Table A-15. Profile for Subfamily Car Maintenance - #203**

*The Car Maintenance Subfamily performs maintenance on Amtrak's cars including passenger coaches, dining coaches, sleeper coaches, and baggage coaches. The work performed in this Subfamily is both preventative maintenance and as-needed maintenance for car failures, bad orders, freeze damage, and wreck repairs. No significant capital work is undertaken in this Subfamily; Subfamily #207 Backshop performs car capital work. Amtrak's Work Management System (WMS) tracks material and personnel costs, type of work performed, and specific unit number and equipment type, feeding all of this information into the allocation engine.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1841	Car E-Clean and Fumigation	All		Units Used	Based on primary and/or secondary equipment codes.	Equipment
FN1851	Contract Rolling Stock Mgmt./Maint.	All		Units Used	Based on primary and/or secondary equipment codes.	Equipment
FN1889	M of E Spec. Proj.	All		MDC	Mechanical Direct Costs	ResCen
FN1991	Equipment WIP Current	All		NON	Direct to Unallocated	
FN1997	M of E Reimbursable	All		NON	Direct to Reimbursable	
FN2011	New Jersey Transit	All		NON	Direct To Customer	
FN2036	MARC MoE	All		NON	Direct To Customer	
FN2040	VRE MoE	All		NON	Direct To Customer	
FN2302	Recollectable M Of E	All		NON	Direct To Customer	
FN3000	Equip-Remanufacture	All		NON	Direct to Unallocated	
FN3001	Equip-Overhaul	All		NON	Direct to Unallocated	
FN3002	Equip-Wreck Repairs	All		NON	Direct to Unallocated	
FN3003	Equip-New Acquisition	All		NON	Direct to Unallocated	
FN3004	Equip-Other Modifications	All		NON	Direct to Unallocated	
FN3501	Road, Land and Other Work In Progress	All		NON	Direct to Unallocate	
FNxxxx	All other Functions	All		MDC	Mechanical Direct Costs	ResCen

\*Mechanical Direct Costs represent the sum of costs allocated to a train or other business/customer associated with direct cost mechanical Functions.

\*\*Most charges come through with a train number in which case costs are assigned directly to the appropriate train. If no train number is available, costs are allocated in the first round using TUT for Special Trains operated that month associated with either Route 96 or 99 depending on the ResCen.

**Table A-16. ResCen List for Subfamily Car Maintenance - #203**

*The Car Maintenance Subfamily performs maintenance on Amtrak's cars including passenger coaches, dining coaches, sleeper coaches, and baggage coaches. The work performed in this Subfamily is both preventative maintenance and as-needed maintenance for car failures, bad orders, freeze damage, and wreck repairs. No significant capital work is undertaken in this Subfamily; Subfamily #207 Backshop performs Car capital work. Amtrak's Work Management System (WMS) tracks material and personnel costs, type of work performed, and specific unit number and equipment type, feeding all of this information into the allocation engine.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC4264	MECH-MAD - WAS Car Shop	203_0	Car Maintenance - General	X						
RC4542	New York MoE Support Shp	203_0	Car Maintenance - General	X						
RC4601	CHI 14th St-Preventive Maint	203_0	Car Maintenance - General	X						
RC4603	CHI Car 14th St-Back Shop	203_0	Car Maintenance - General	X						
RC4605	CHI Car 14th St-RIP Track	203_0	Car Maintenance - General	X						
RC4606	Brighton Park Maint Facility	203_0	Car Maintenance - General	X						
RC4622	PM Maint New Orleans	203_0	Car Maintenance - General	X						
RC4263-Inactive	MECH-MAD Deactivated	203_0	Car Maintenance - General							

**Table A-17. Profile for Subfamily MoE Support - #204**

*The MoE Support Subfamily performs managerial, administrative, material control, and other activities in support of turnaround servicing, rolling stock maintenance and repair, and component work performed in the various Amtrak mechanical shops.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1002	Division Administrative	All		MDC	Mechanical Direct Costs *	ResCen Group
FN1121	Corporate Service Centers	All		MDC	Mechanical Direct Costs	ResCen Group
FN1122	Divisional Service Centers	All		MDC	Mechanical Direct Costs	ResCen Group
FN1123	Prod.Line Mgmt & Support	All		MDC	Mechanical Direct Costs	ResCen Group
FN1131	Training Amtrak	All		MDC	Mechanical Direct Costs	ResCen Group
FN1182	Light Duty	All		MDC	Mechanical Direct Costs	ResCen Group
FN1197	Reimbursable Gen Support	All		NON	Direct to Reimbursable	
FN1234	SAP Payroll Adjustments	All		MDC	Mechanical Direct Costs	ResCen Group
FN1311	Commissary (Note: Utils LAX)	All		MDC	Mechanical Direct Costs	ResCen Group
FN1601	Trans. Mgmt & Supv	All		MDC	Mechanical Direct Costs	ResCen Group
FN1801	M of E Managerial	All		MDC	Mechanical Direct Costs	ResCen Group
FN1806	M of E Shop Facility	All		MDC	Mechanical Direct Costs	ResCen Group
FN1807	M of E Shop Equipment	All		MDC	Mechanical Direct Costs	ResCen Group
FN1808	M of E Supv Cler & Office	All		MDC	Mechanical Direct Costs	ResCen Group
FN1812	Mech Shop-Snow, Ice, & Exceptional Weather Exp	All		MDC	Mechanical Direct Costs	ResCen Group
FN1814	M of E Overhead	All		MDC	Mechanical Direct Costs	ResCen Group
FN1815	M of E-Vac/Holiday/Non-Prod Labor	All		MDC	Mechanical Direct Costs	ResCen Group
FN1816	M of E Material Control	All		MDC	Mechanical Direct Costs	ResCen Group
FN1820	Special Trains M of E	All		NON or MDC	Direct to Train or Mechanical Direct Costs**	ResCen Group
FN1821	Loco-Electric Turnaround Svc	All		MDC	Mechanical Direct Costs	ResCen Group
FN1822	Loco-Electric Program Svc	All		MDC	Mechanical Direct Costs	ResCen Group
FN1823	Loco-Electric Bad Orders	All		MDC	Mechanical Direct Costs	ResCen Group
FN1825	Loco-Electric Mods/Conv/Testing	All		MDC	Mechanical Direct Costs	ResCen Group

**Table A-17. Profile for Subfamily MoE Support - #204**

*The MoE Support Subfamily performs managerial, administrative, material control, and other activities in support of turnaround servicing, rolling stock maintenance and repair, and component work performed in the various Amtrak mechanical shops.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1826	Loco-Electric Wreck & Accident	All		MDC	Mechanical Direct Costs	ResCen Group
FN1828	Car Turnaround Service	All		MDC	Mechanical Direct Costs	ResCen Group
FN1829	Car Program Maint.	All		MDC	Mechanical Direct Costs	ResCen Group
FN1830	Car Bad Orders	All		MDC	Mechanical Direct Costs	ResCen Group
FN1831	Car Mods/Conv/Test	All		MDC	Mechanical Direct Costs	ResCen Group
FN1832	Car Light Overhaul	All		MDC	Mechanical Direct Costs	ResCen Group
FN1833	Car Wreck & Accident	All		MDC	Mechanical Direct Costs	ResCen Group
FN1835	Component Rework	All		MDC	Mechanical Direct Costs	ResCen Group
FN1844	Vehicle And Equipment Repairs	All		MDC	Mechanical Direct Costs	ResCen Group
FN1851	Contract Roll Stk Mgt/Maint	All		MDC	Mechanical Direct Costs	ResCen Group
FN1862	Loco-Diesel Turnaround Svc	All		MDC	Mechanical Direct Costs	ResCen Group
FN1863	Loco-Diesel Program Svc	All		MDC	Mechanical Direct Costs	ResCen Group
FN1864	Loco-Diesel Bad Orders	All		MDC	Mechanical Direct Costs	ResCen Group
FN1867	Loco-Diesel Wreck & Accident	All		MDC	Mechanical Direct Costs	ResCen Group
FN1875	Environmental Activities	All		MDC	Mechanical Direct Costs	ResCen Group
FN1876	Environmental Remediation Projects	All		MDC	Mechanical Direct Costs	ResCen Group
FN1889	M of E Spec Proj	All		MDC	Mechanical Direct Costs	ResCen Group
FN1981	Psg Common-Exterior Car Clean	All		MDC	Mechanical Direct Costs	ResCen Group
FN1988	Psg Common-Train Riders	All		NON or MDC	Direct to Train or Mechanical Direct Costs***	ResCen Group
FN1997	M of E Reimbursable	All		NON	Direct to Reimbursable	
FN1999	Conn DOT Commuter Agmt MofE	All		NON	Direct to Customer	
FN2011	New Jersey Transit	All		NON	Direct to Customer	
FN2036	Maryland DOT	All		NON	Direct to Customer	

**Table A-17. Profile for Subfamily MoE Support - #204**

*The MoE Support Subfamily performs managerial, administrative, material control, and other activities in support of turnaround servicing, rolling stock maintenance and repair, and component work performed in the various Amtrak mechanical shops.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN3000	Equip-Remanufacture	All		NON	Direct to Unallocated	
FN3001	Equip-Overhaul	All		NON	Direct to Unallocated	
FN3003	Equip-New Acquisition	All		NON	Direct to Unallocated	
FN3004	Equip-Other Modifications	All		NON	Direct to Unallocated	
FN3021	Amtrak NJT Jnt Ben Cap Program	All		NON	Direct to Unallocated	
FN3501	Road Land & Other WIP	All		NON	Direct to Unallocated	
FN5000	Proj Supp - Maint of Equip	All		MDC	Mechanical Direct Costs	ResCen Group
FN5010	Proj Supp - Technology	All		MDC	Mechanical Direct Costs	ResCen Group
FN5015	Proj Supp - Other	All		MDC	Mechanical Direct Costs	ResCen Group
FN6831	Transfers-M of E	All		MDC	Mechanical Direct Costs	ResCen Group
FNXXXX	All Other Functions	All		MDC	Mechanical Direct Costs	ResCen Group

\* Mechanical Direct Costs represent the sum of costs associated with direct cost mechanical Functions and allocated to a train or other business/customer from the Turnaround, Locomotive Maintenance, Car Maintenance and/or HSR Subfamilies during a first round allocation.

\*\* Most charges come through with a train number in which case costs are assigned directly to the appropriate train. Where no train number is available, allocate the charge using MDC for Special Trains operated that month associated with either Route 96 or 99, depending on the ResCen.

\*\*\* Where the charge comes through with a train number, assign the charge directly to the appropriate train. Where no train number is available, allocate the charge using MDC.

**Table A-18. ResCen List for Subfamily MoE Support - #204**

The MoE Support Subfamily performs managerial, administrative, material control, and other activities in support of turnaround servicing, rolling stock maintenance and repair, and component work performed in the various Amtrak mechanical shops.

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC2821	Utilities-Laus & 8th St Mech.	204_0	MoE Support - General	X						
RC2881	Mech Supt-SEA	204_0	MoE Support - General	X						
RC2901	Southern Div Admin Supt Terminal Svcs	204_0	MoE Support - General	X						
RC2996	Air Quality Management District	204_0	MoE Support - General	X	X					
RC3101	DCMO Eng Adm	204_0	MoE Support - General	X						
RC3103	Fleet Engineer Cars	204_0	MoE Support - General	X						
RC3112	Director Field Engineering	204_0	MoE Support - General	X						
RC3114	Fleet Engineering Locos	204_0	MoE Support - General	X						
RC3124	MBTA Environmental/Closeout	204_0	MoE Support - General	X	X					
RC3126	Dir Fleet Eng Superliners	204_0	MoE Support - General	X						
RC3127	Rolling Stk Engineering	204_0	MoE Support - General	X						
RC3128	CMO Staff	204_0	MoE Support - General	X	X					
RC3129	Supt Equip Stds & Compliance	204_0	MoE Support - General	X						
RC3132	Dir Fleet Engineering Diesel	204_0	MoE Support - General	X						
RC3134	Capital Acquisitions	204_0	MoE Support - General							X
RC3135	Dir Fleet Eng Amfleet	204_0	MoE Support - General	X						
RC3136	Dir Fleet Eng Hrzn/View/Talgo	204_0	MoE Support - General	X						
RC3137	Mgr WMS Implement & Support	204_0	MoE Support - General	X	X					
RC3138	Dir Mechanical Ops	204_0	MoE Support - General	X						
RC3139	Supv FDA & Cleaning Stds	204_0	MoE Support - General	X						
RC3142	Mgr Quality Assurance	204_0	MoE Support - General	X						
RC3143	Supv Freight Compliance	204_0	MoE Support - General	X						
RC3144	Director Industrial Design	204_0	MoE Support - General	X						
RC3145	Dir Fleet Eng Electrical	204_0	MoE Support - General	X						
RC3964	Master Mechanic-New York	204_0	MoE Support - General	X						
RC3965	DCMO Terminal Operations	204_0	MoE Support - General	X						

**Table A-18. ResCen List for Subfamily MoE Support - #204**

*The MoE Support Subfamily performs managerial, administrative, material control, and other activities in support of turnaround servicing, rolling stock maintenance and repair, and component work performed in the various Amtrak mechanical shops.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC3966	Fleet Engineering Cab Cars	204_0	MoE Support - General	X						
RC4007	Reimb-Rd Foreman-Raleigh	204_0	MoE Support - General	X						
RC4017	MECH-MAD - Transfer Credits	204_0	MoE Support - General	X						
RC4028	CMO Special Projects	204_0	MoE Support - General	X						
RC4154	AOE Trains-Mechanical	204_0	MoE Support - General	X						
RC4233	South MoE Transfer Credits	204_0	MoE Support - General	X						
RC4257	MECH-MAD - Master Mechanic	204_0	MoE Support - General	X						
RC4273	MECH-MAD - WAS Facility Maint.	204_0	MoE Support - General	X						
RC4280	MECH-MAD - Superintendent	204_0	MoE Support - General	X						
RC4304	Chief Mechanical Officer West	204_0	MoE Support - General	X						
RC4307	Sound Transit Material Control	204_0	MoE Support - General			X				
RC4311	Mech Supt-LAX	204_0	MoE Support - General	X						
RC4315	Mech Supt-Oakland	204_0	MoE Support - General	X						
RC4341	Asst Mech Supt Locos - LAX	204_0	MoE Support - General	X						
RC4431	MECH-MAD - PHL Admin.	204_0	MoE Support - General	X						
RC4522	Maint Of Equip Administration	204_0	MoE Support - General	X						
RC4541	New York MoE Transfer Credits	204_0	MoE Support - General	X						
RC4602	Chicago ME Transfer Credits	204_0	MoE Support - General	X						
RC4652	CHI Car Admin	204_0	MoE Support - General	X						
RC4671	CHI Loco Facility Admin	204_0	MoE Support - General	X						
RC4683	Minn/St Paul MoE Facility	204_0	MoE Support - General	X						
RC4686	Indianapolis Mechanical Dept	204_0	MoE Support - General	X						
RC4701	Term Svcs MoE Mail & Express	204_0	MoE Support - General	X						
RC4724	New England MoE Transfer Credits	204_0	MoE Support - General	X						
RC4751	Boston Facility Admin	204_0	MoE Support - General	X						
RC4803	Dir Warranty Enforcement	204_0	MoE Support - General	X						
RC4805	Director Procurement M/E	204_0	MoE Support - General	X						



**Table A-18. ResCen List for Subfamily MoE Support - #204**

*The MoE Support Subfamily performs managerial, administrative, material control, and other activities in support of turnaround servicing, rolling stock maintenance and repair, and component work performed in the various Amtrak mechanical shops.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC4815	LA Loco Shop	204_0	MoE Support - General	X						
RC4871	Mat'l Cntl Brighton Park	204_0	MoE Support - General	X						
RC4872	Material Control - Chicago	204_0	MoE Support - General	X						
RC4874	Material Control Los	204_0	MoE Support - General	X						
RC4875	Material Control New Orleans	204_0	MoE Support - General	X						
RC4876	Master Mechanic-West Adm	204_0	MoE Support - General	X						
RC4877	Mat'l Cntrl - Seattle	204_0	MoE Support - General	X	X					
RC4878	Material Control - Oakland	204_0	MoE Support - General	X						
RC4879	Mat'l Cntrl - Peninsula Svc	204_0	MoE Support - General			X				
RC4880	West MoE Transfer Credits	204_0	MoE Support - General	X						
RC4904	Material Control PHL	204_0	MoE Support - General	X						
RC4932	Material Control Sanford	204_0	MoE Support - General	X						
RC4941	Mat'l Cntrl - Virginia Railway Express	204_0	MoE Support - General			X				
RC4942	Material Control - WAS.	204_0	MoE Support - General	X						
RC4944	Material Control Hialeah	204_0	MoE Support - General	X						
RC4971	Material Control NHV	204_0	MoE Support - General	X						
RC4972	Material Control - Sunnyside	204_0	MoE Support - General	X						
RC4973	Material Control - Boston	204_0	MoE Support - General	X						
RC4975	Material Control - Albany	204_0	MoE Support - General	X						
RC5013	Director Mechanical Training	204_0	MoE Support - General	X						
RC5019	Mgr Mechanical Training Central	204_0	MoE Support - General	X						
RC5020	Mgr Mechanical Training East	204_0	MoE Support - General	X						
RC5027	Mechanical High Speed Rail	204_0	MoE Support - General	X						
RC5028	Mechanical Training West	204_0	MoE Support - General	X						
RC5267	DCMO Facility Operations Adm	204_0	MoE Support - General	X						
RC5305	Utilities - Mechanical Empire Dist	204_0	MoE Support - General	X						
RC5312	Utilities - Mechanical New York	204_0	MoE Support - General	X	X					

**Table A-18. ResCen List for Subfamily MoE Support - #204**

*The MoE Support Subfamily performs managerial, administrative, material control, and other activities in support of turnaround servicing, rolling stock maintenance and repair, and component work performed in the various Amtrak mechanical shops.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC5393	Supt-Terminal Svcs NYD	204_0	MoE Support - General	X						
RC5394	NY Terminal Svc Fac Maint	204_0	MoE Support - General	X						
RC5505	Mechanical NED-Eastern Utilities	204_0	MoE Support - General	X						
RC5800	MECH-MAD - Special Trains	204_0	MoE Support - General	X						
RC5809	Special Train, Mid-Atlantic-Mech Dept	204_0	MoE Support - General	X						
RC6200	Special Trains Mechanical Dept	204_0	MoE Support - General	X						
RC6508	Central Div Master Machanic	204_0	MoE Support - General	X						
RC7092	Conn DOT Material Control	204_0	MoE Support - General			X				
RC7283	Peninsula MofE Administration	204_0	MoE Support - General			X				
RC4002-Inactive	Capital Transfer Overhead Intercity	204_0	MoE Support - General							
RC4261-Inactive	MECH-MAD Deactivated	204_0	MoE Support - General							
RC7421-Inactive	San Diego Maintenance Of Equipment	204_0	MoE Support - General							
RC7437-Inactive	SDNR Capital Projects	204_0	MoE Support - General							

**Table A-19. Profile for Subfamily MoE Multiple - #205**

*The MoE-Multiple Subfamily represents those ResCens within the MoE family that do not perform one primary activity, but rather perform multiple mechanical-related activities using various Functions that are typically used in other Subfamilies within the MoE family. Amtrak has determined that at these ResCens, it is more efficient administratively to provide a range of functions and activities using one combined ResCen.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1131	Training Amtrak	All		MDC	Mechanical Direct Costs*	ResCen
FN1182	Light Duty	All		MDC	Mechanical Direct Costs	ResCen
FN1197	Reimbursable General Support	All		NON	Direct to Reimbursable	
FN1198	Gen Supt Special Proj.	All		MDC	Mechanical Direct Costs	ResCen
FN1234	SAP Payroll Adjustments	All		MDC	Mechanical Direct Costs	ResCen
FN1631	Train Operations (Note: RC4306-MofE-Sound Tran/SEA; Account 510411-Train Fuel)	All		NON	Direct to Customer (Sunder)	
FN1801	M of E Managerial	All		MDC	Mechanical Direct Costs	ResCen
FN1806	M of E Shop Facility	All		MDC	Mechanical Direct Costs	ResCen
FN1807	M of E Shop Equipment	All		MDC	Mechanical Direct Costs	ResCen
FN1808	M of E Supv Cler & Office	All		MDC	Mechanical Direct Costs	ResCen
FN1812	Mech Shop-Snow, Ice, & Exceptnal Weather Exp	All		MDC	Mechanical Direct Costs	ResCen
FN1814	M of E Overhead	All		MDC	Mechanical Direct Costs	ResCen
FN1815	M of E-Vac/Holiday/Non-Prod Labor	All		MDC	Mechanical Direct Costs	ResCen
FN1816	M of E Material Control	All		MDC	Mechanical Direct Costs	ResCen
FN1820	Special Trains M of E	All		NON or TUT	Direct to Train or Total Unit Trips**	
FN1821	Loco-Electric Turnaround Svc	All		Electric UU	Electric Loco Units Used	Equipment
FN1822	Loco-Electric Program Svc	All		UU	Primary and/or secondary equipment codes.	Equipment
FN1823	Loco-Electric Bad Orders	All		Electric UM	Primary and/or secondary equipment codes.	Equipment
FN1824	Loco-Electric Light Overhaul	All		UU	Primary and/or secondary equipment codes.	Equipment
FN1825	Loco-Electric Mods/Conv/Testing	All		UU	Primary and/or secondary equipment codes.	Equipment

**Table A-19. Profile for Subfamily MoE Multiple - #205**

*The MoE-Multiple Subfamily represents those ResCens within the MoE family that do not perform one primary activity, but rather perform multiple mechanical-related activities using various Functions that are typically used in other Subfamilies within the MoE family. Amtrak has determined that at these ResCens, it is more efficient administratively to provide a range of functions and activities using one combined ResCen.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1826	Loco-Electric Wreck & Accident	All		Electric UM	Primary and/or secondary equipment codes.	Equipment
FN1827	Loco Warranty	All		Diesel UM	Primary and/or secondary equipment codes.	Equipment
FN1828	Car Turnaround Service	All		CUT	Car Unit Trips	
FN1829	Car Program Maint.	All		UU	Primary and/or secondary equipment codes.	Equipment
FN1830	Car Bad Orders	All		UM	Primary and/or secondary equipment codes.	Equipment
FN1831	Car Mods/Conv/Test	All		UU	Primary and/or secondary equipment codes.	Equipment
FN1832	Car Light Overhaul	All		UU	Primary and/or secondary equipment codes.	Equipment
FN1833	Car Wreck & Accident	All		UM	Primary and/or secondary equipment codes.	Equipment
FN1834	Car Warranty	All		UM	Primary and/or secondary equipment codes.	Equipment
FN1835	Component Rework	All		MDC	Mechanical Direct Costs	ResCen
FN1836	Freeze Damage Repair	All		UU	Primary and/or secondary equipment codes.	Equipment
FN1839	Progressive Overhaul	All		UU	Primary and/or secondary equipment codes.	Equipment
FN1841	Car E-Clean and Fumigation	All		UU	Primary and/or secondary equipment codes.	Equipment
FN1844	Vehicle And Equipment Repairs	All		TUT	Total Unit Trips	
FN1851	Contract Roll Stk Mgt/Maint	All		TUT	Total Unit Trips	
FN1862	Loco-Diesel Turnaround Svc	All		Diesel UU	Diesel Loco Units Used	Equipment
FN1863	Loco-Diesel Program Svc	All		UU	Primary and/or secondary equipment codes.	Equipment
FN1864	Loco-Diesel Bad Orders	All		Diesel UM	Primary and/or secondary equipment codes.	Equipment
FN1865	Loco-Diesel Light Overhaul	All		UU	Primary and/or secondary equipment codes.	Equipment
FN1866	Loco-Diesel Mods/Conv/Testing	All		UU	Primary and/or secondary equipment codes.	Equipment
FN1867	Loco-Diesel Wreck & Accident	All		Diesel UM	Primary and/or secondary equipment codes.	Equipment
FN1875	Environmental Activities	All		FTT	Frequency	
FN1876	Environmental Remediation Projects	All		FTT	Frequency	

**Table A-19. Profile for Subfamily MoE Multiple - #205**

*The MoE-Multiple Subfamily represents those ResCens within the MoE family that do not perform one primary activity, but rather perform multiple mechanical-related activities using various Functions that are typically used in other Subfamilies within the MoE family. Amtrak has determined that at these ResCens, it is more efficient administratively to provide a range of functions and activities using one combined ResCen.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1889	M of E Spec Proj	All		MDC	Mechanical Direct Costs	ResCen
FN1988	Psg Common-Train Riders	All		NON or TUT	Direct to Train or Total Unit Trips**	
FN1997	M of E Reimbursable	All		NON	Direct to Reimbursable	
FN1999	Conn DOT Commuter Agmt MofE	All		NON	Direct to Customer	
FN2011	New Jersey Transit	All		NON	Direct to Customer	
FN2036	Maryland DOT	All		NON	Direct to Customer	
FN2040	Virginia Rail Express	All		NON	Direct to Customer	
FN2302	Recollectable M Of E	All		NON	Direct to Customer	
FN3000	Equip-Remanufacture	All		NON	Direct to Unallocated	
FN3001	Equip-Overhaul	All		NON	Direct to Unallocated	
FN3002	Equip-Wreck Repairs	All		NON	Direct to Unallocated	
FN3003	Equip-New Acquisition	All		NON	Direct to Unallocated	
FN3004	Equip-Other Modifications	All		NON	Direct to Unallocated	
FN3501	Road Land & Other WIP	All		NON	Direct to Unallocated	
FN4040	Commercial General Supt.	All		NON	Direct to Commercial	
FN5000	Proj Supp - Maint of Equip	All		MDC	Mechanical Direct Costs	ResCen
FNXXXX	All Other Functions	All		MDC	Mechanical Direct Costs	ResCen

\* Mechanical Direct Costs represent the sum of costs associated with direct cost mechanical Functions and allocated to a train or other business/customer from the Turnaround, Locomotive Maintenance, Car Maintenance and/or HSR Subfamilies during a first round allocation.

\*\* Most charges come through with a train number in which case costs are assigned directly to the appropriate train. If no train number is available, costs are allocated in the first round using TUT for Special Trains operated that month associated with either Route 96 or 99 depending on the ResCen.

**Table A-20. ResCen List for Subfamily MoE Multiple - #205**

*The MoE-Multiple Subfamily represents those ResCens within the MoE family that do not perform one primary activity, but rather perform multiple mechanical-related activities using various Functions that are typically used in other Subfamilies within the MoE family. Amtrak has determined that at these ResCens, it is more efficient administratively to provide a range of functions and activities using one combined ResCen.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC4215	Asst Supt Term Svcs-Hialeah	205_0	MoE - Multiple - General	X						
RC4232	Sanford MoE Facility Yd	205_0	MoE - Multiple - General	X						
RC4256	MECH-MAD - WAS Wheels & Trucks	205_0	MoE - Multiple - General	X						
RC4301	Maint Of Equip-Long Haul/SEA	205_0	MoE - Multiple - General	X						
RC4306	Maint Of Equip-Sound Tran/SEA	205_0	MoE - Multiple - General			X				
RC4330	CAL Car & Loc Maint OAK	205_0	MoE - Multiple - General	X						
RC4343	LAX Calif Equip Maint	205_0	MoE - Multiple - General	X						
RC4344	Asst Mech Supt Cars-LAX	205_0	MoE - Multiple - General	X						
RC4345	LAX Car & Loc Preventive Maint	205_0	MoE - Multiple - General	X						
RC4524	Albany MoE Yard	205_0	MoE - Multiple - General	X						
RC4621	Asst Supt Term Svcs-New Orleans	205_0	MoE - Multiple - General	X						
RC4721	CONNDOT MoE Facility	205_0	MoE - Multiple - General			X				
RC4753	Boston MoE Support Shops	205_0	MoE - Multiple - General	X						
RC7150	MECH-MAD - MARC-WAS	205_0	MoE - Multiple - General		X					
RC7161	MECH-MAD - VRE Non-WAS	205_0	MoE - Multiple - General		X					
RC7162	MECH-MAD - VRE-WAS	205_0	MoE - Multiple - General		X					
RC7172	MECH-MAD - MARC Non-WAS	205_0	MoE - Multiple - General		X					
RC7280	Peninsula MoE - San Francisco	205_0	MoE - Multiple - General		X					
RC7281	Peninsula MoE - San Jose	205_0	MoE - Multiple - General		X					
RC7282	Peninsula MoE - San Jose Station	205_0	MoE - Multiple - General		X					
RC4274-Inactive	MECH-MAD Deactivated	205_0	MoE - Multiple - General							
RC4275-Inactive	MECH-MAD Deactivated	205_0	MoE - Multiple - General							

**Table A-21. Profile for Subfamily HSR Maintenance - #206**

*The HSR Maintenance Subfamily performs all activities related to maintaining Amtrak's high speed rail (Acela) equipment, including rolling stock maintenance, turnaround servicing, managerial, and support activities. Additionally, Amtrak contracts with Alstom to manage material control for Acela trains, including the supply of overhaul packages, scheduled maintenance kits, and other maintenance materials.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1131	Training Amtrak	All		ALU	Acela Express units used	Equipment
FN1234	SAP Payroll Adjustments	All		ALU	Acela Express units used	Equipment
FN1801	M of E Managerial	All		ALU	Acela Express units used	Equipment
FN1806	M of E Shop Facility	All		ALU	Acela Express units used	Equipment
FN1807	M of E Shop Equipment	All		ALU	Acela Express units used	Equipment
FN1808	M of E Supv Cler & Office	All		ALU	Acela Express units used	Equipment
FN1814	M of E Overhead	All		ALU	Acela Express units used	Equipment
FN1815	M of E-Vac/Holiday/Non-Prod Labor	All		ALU	Acela Express units used	Equipment
FN1851	Contract Roll Stk Mgt/Maint	All		ALU	Acela Express units used	Equipment
FN1852	HST Turnaround Servicing	All		ALU	Acela Express units used	Equipment
FN1853	HST Program Service	All		ALU	Acela Express units used	Equipment
FN1854	HST Bad Orders	All		ALU	Acela Express units used	Equipment
FN1889	M of E Spec Proj	All		ALU	Acela Express units used	Equipment
FNxxxx	All Other Functions	All		ALU	Acela Express units used	Equipment

**Table A-22. ResCen List for Subfamily HSR Maintenance - #206**

*The HSR Maintenance Subfamily performs all activities related to maintaining Amtrak's high speed rail (Acela) equipment, including rolling stock maintenance, turnaround servicing, managerial, and support activities. Additionally, Amtrak contracts with Alstom to manage material control for Acela trains, including the supply of overhaul packages, scheduled maintenance kits, and other maintenance materials.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC3118	HSR Start-Up Mech. Boston	206_0	HSR Maintenance - General	X						
RC3119	HSR Start-Up Mech. Washington	206_0	HSR Maintenance - General	X						
RC3120	HSR Start-Up Mech. New York	206_0	HSR Maintenance - General	X						
RC3121	HSR Mechanical Administration	206_0	HSR Maintenance - General	X						
RC3122	HSR MSC	206_0	HSR Maintenance - General	X						
RC3963	HSR Engineering	206_0	HSR Maintenance - General	X						



**Table A-23. Profile for Subfamily Back Shop - #207**

*The Back Shop Subfamily produces components and performs capital overhauls and serious repairs. There are three Back Shop facilities at Beech Grove, Indiana and in Bear, and Wilmington, Delaware. These ResCens are functionally and geographically separate from the Car and Locomotive Maintenance Subfamilies which focus on preventative maintenance and non-capital repairs. Although these Back Shops are focused on capital and overhaul work, some direct maintenance is also performed at these locations. Amtrak's Work Management System (WMS) tracks material & personnel costs, type of work performed, and specific unit number and equipment type, feeding all of this information into the allocation engine.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1131	Training Amtrak	All		MDC	Mechanical Direct Costs	ResCen
FN1182	Light Duty	All		MDC	Mechanical Direct Costs	ResCen
FN1234	SAP Payroll Adjustments	All		MDC	Mechanical Direct Costs	ResCen
FN1801	M of E Managerial	All		MDC	Mechanical Direct Costs	ResCen
FN1806	M of E Shop Facility	All		MDC	Mechanical Direct Costs	ResCen
FN1807	M of E Shop Equipment	All		MDC	Mechanical Direct Costs	ResCen
FN1808	M of E Supv Cler & Office	All		MDC	Mechanical Direct Costs	ResCen
FN1812	Mech Shop-Snow, Ice, & Exceptnal Weather Exp	All		MDC	Mechanical Direct Costs	ResCen
FN1814	M of E Shop Overhead	All		MDC	Mechanical Direct Costs	ResCen
FN1815	M of E-Vac/Holiday/Non-Prod Labor	All		MDC	Mechanical Direct Costs	ResCen
FN1816	M of E Material Control	All		MDC	Mechanical Direct Costs	ResCen
FN1875	Environmental Activities	All		MDC	Mechanical Direct Costs	ResCen
FN1810	Component WIP Inventory	All		MDC	Mechanical Direct Costs	ResCen
FN1811	Component WIP Inventory (Bal Sht)	All		MDC	Mechanical Direct Costs	ResCen
FN1835	Component Rework	All		MDC	Mechanical Direct Costs	ResCen
FN1821	Loco-Electric Turnaround Svc	All		ELU	Electric Loco Units Demanded or Units Used	Equipment
FN1822	Loco-Electric Program Svc	All		ELU	Electric Loco Units Demanded or Units Used	Equipment
FN1823	Loco-Electric Bad Orders	All		EUM	Electric Loco Unit Miles	Equipment
FN1824	Loco-Electric Light Overhaul	All		ELU	Electric Loco Units Demanded or Units Used	Equipment
FN1825	Loco-Electric Mods/Conv/Testing	All		ELU	Electric Loco Units Demanded or Units Used	Equipment
FN1826	Loco-Electric Wreck & Accident	All		EUM	Electric Loco Unit Miles	Equipment
FN1827	Loco Warranty	All		EUM	Electric Loco Unit Miles	Equipment
FN1828	Car Turnaround Service (for Hoosier State per Andre)	All		CUT	Car Unit Trips	
FN1829	Car Program Maint.	All		CUD	Car Units Demanded or Units Used	Equipment
FN1830	Car Bad Orders	All		CUM	Car Unit Miles	Equipment
FN1831	Car Mods/Conv/Test	All		CUD	Car Units Demanded or Units Used	Equipment

**Table A-23. Profile for Subfamily Back Shop - #207**

*The Back Shop Subfamily produces components and performs capital overhauls and serious repairs. There are three Back Shop facilities at Beech Grove, Indiana and in Bear, and Wilmington, Delaware. These ResCens are functionally and geographically separate from the Car and Locomotive Maintenance Subfamilies which focus on preventative maintenance and non-capital repairs. Although these Back Shops are focused on capital and overhaul work, some direct maintenance is also performed at these locations. Amtrak's Work Management System (WMS) tracks material & personnel costs, type of work performed, and specific unit number and equipment type, feeding all of this information into the allocation engine.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1832	Car Light Overhaul	All		CUD	Car Units Demanded or Units Used	Equipment
FN1833	Car Wreck & Accident	All		CUM	Car Unit Miles	Equipment
FN1834	Car Warranty	All		CUM	Car Unit Miles	Equipment
FN1836	Freeze Damage Repair	All		CUD	Car Units Demanded or Units Used	Equipment
FN1844	Vehicle And Equipment Repairs	All		TUT	Total Unit Trips	
FN1862	Loco-Diesel Turnaround Svc	All		DLU	Diesel Loco Units Demanded or Units Used	Equipment
FN1863	Loco-Diesel Program Svc	All		DLU	Diesel Loco Units Demanded or Units Used	Equipment
FN1864	Loco-Diesel Bad Orders	All		DUM	Diesel Loco Unit Miles	Equipment
FN1865	Loco-Diesel Light Overhaul	All		DLU	Diesel Loco Units Demanded or Units Used	Equipment
FN1866	Loco-Diesel Mods/Conv/Testing	All		DLU	Diesel Loco Units Demanded or Units Used	Equipment
FN1867	Loco-Diesel Wreck & Accident	All		DUM	Diesel Loco Unit Miles	Equipment
FN1889	M of E Spec Proj	All		MDC	Mechanical Direct Costs	ResCen
FN1997	M of E Reimbursable	All		NON	Direct to Reimbursable	
FN2036	Maryland DOT	All		NON	Direct to MDOT	
FN2302	Recollectable M Of E	All		NON	Direct to Commuter	
FN3000	Equip-Remanufacture	All		NON	Direct to Unallocated	
FN3001	Equip-Overhaul	All		NON	Direct to Unallocated	
FN3002	Equip-Wreck Repairs	All		NON	Direct to Unallocated	
FN3004	Equip-Other Modifications	All		NON	Direct to Unallocated	
FN3021	Amtrak NJT Jnt Ben Cap Program	All		NON	Direct to Unallocated	
FN3071	Keystone Corr Imprvmnt Program	All		NON	Direct to Unallocated	
FN3075	LIRR Life Safety Capital	All		NON	Direct to Unallocated	
FN3077	SEPTA Joint Benefit Capital	All		NON	Direct to Unallocated	
FN3501	Road Land & Other WIP	All		NON	Direct to Unallocated	
FN5000	Proj Supp - Maint of Equip (OPR costs that support CAP, but not considered as CAP)	All		MDC	Mechanical Direct Costs	ResCen
FN6831	Transfers-M of E	All		MDC	Mechanical Direct Costs	ResCen
FNxxxx	All other Functions	All		MDC	Mechanical Direct Costs	ResCen

**Table A-24. ResCen List for Subfamily Back Shop - #207**

*The Back Shop Subfamily produces components and performs capital overhauls and serious repairs. There are three Back Shop facilities at Beech Grove, Indiana, and Bear and Wilmington, Delaware. These ResCens are functionally and geographically separate from the Car and Locomotive Maintenance Subfamilies, which focus on preventative maintenance and non-capital repairs. While these Back Shops are focused on capital and overhaul work, some direct maintenance is also performed at these locations. Amtrak's Work Management System (WMS) tracks material and personnel costs, type of work performed, and specific unit number and equipment type, feeding all of this information into the allocation engine.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC3018	Safety Officer - Beech Grove	207_0	Back Shop - General	X				X		X
RC4001	Transfers MofE Capital	207_0	Back Shop - General	X				X		X
RC4009	Transfers Bear Shop Capital	207_0	Back Shop - General	X				X		X
RC4010	Transfers Wilm Shop Capital	207_0	Back Shop - General	X				X		X
RC4021	Bear Components	207_0	Back Shop - General	X				X		X
RC4022	Bear Overhaul Line	207_0	Back Shop - General	X				X		X
RC4023	Bear Shop Administration	207_0	Back Shop - General	X				X		X
RC4025	Bear Maintenance	207_0	Back Shop - General	X				X		X
RC4026	Bear Material Control	207_0	Back Shop - General	X				X		X
RC4051	General Superintendent	207_0	Back Shop - General	X				X		X
RC4053	Planning Office	207_0	Back Shop - General	X				X		X
RC4055	Beech Grove Material Control	207_0	Back Shop - General	X				X		X
RC4061	Maintenance Dept-1st Shift	207_0	Back Shop - General	X				X		X
RC4071	Locomotive Programs	207_0	Back Shop - General	X				X		X
RC4072	Component Shop	207_0	Back Shop - General	X				X		X
RC4082	Coach Shop 2	207_0	Back Shop - General	X				X		X
RC4084	Trim Shop	207_0	Back Shop - General	X				X		X
RC4092	Component Shop	207_0	Back Shop - General	X				X		X
RC4093	Paint Shop	207_0	Back Shop - General	X				X		X
RC4094	Coach Shop 1	207_0	Back Shop - General	X				X		X
RC4101	Truck & Forge Shop	207_0	Back Shop - General	X	X					

**Table A-24. ResCen List for Subfamily Back Shop - #207**

*The Back Shop Subfamily produces components and performs capital overhauls and serious repairs. There are three Back Shop facilities at Beech Grove, Indiana, and Bear and Wilmington, Delaware. These ResCens are functionally and geographically separate from the Car and Locomotive Maintenance Subfamilies, which focus on preventative maintenance and non-capital repairs. While these Back Shops are focused on capital and overhaul work, some direct maintenance is also performed at these locations. Amtrak's Work Management System (WMS) tracks material and personnel costs, type of work performed, and specific unit number and equipment type, feeding all of this information into the allocation engine.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC4102	BEE Forge Shop	207_0	Back Shop - General	X	X					
RC4103	Hoist	207_0	Back Shop - General	X	X					
RC4114	Wheel Shop	207_0	Back Shop - General	X	X					
RC4115	Airbrake Shop	207_0	Back Shop - General	X	X					
RC4121	TIN/Fab Shop	207_0	Back Shop - General	X	X					
RC4123	Environmental Mgt	207_0	Back Shop - General	X	X					
RC4125	A/C Shop	207_0	Back Shop - General	X	X					
RC4126	Special Projects	207_0	Back Shop - General	X	X					
RC4151	General Manager Delaware Shops	207_0	Back Shop - General	X	X					
RC4152	Wilmington Plant Maint	207_0	Back Shop - General	X	X					
RC4153	Back Shops BEE	207_0	Back Shop - General	X	X					
RC4156	Material Control - Wilm.	207_0	Back Shop - General	X	X					
RC4161	WIL Electric Locomotives	207_0	Back Shop - General	X	X					
RC4162	WIL Diesel Locomotives	207_0	Back Shop - General	X	X					
RC4171	WIL Wheel Shop-1st Shift	207_0	Back Shop - General	X	X					
RC4181	WIL Electric Shop	207_0	Back Shop - General	X	X					
RC4182	Locomotive 2nd Shift	207_0	Back Shop - General	X	X					
RC4684	Boulden Warehouse (Bear Car Shop Proc & MatlM)	207_0	Back Shop - General	X	X					

**Table A-25. Profile for Subfamily OBS - #301**

The Onboard Services (OBS) Subfamily provides customer services on board passenger trains including food and beverage services, entertainment services, and sleeper car services. The Subfamily includes the direct and indirect labor costs of the employees providing services on board the trains, the costs of materials and supplies, the commissary operation costs to warehouse materials and stock the trains, contractor costs to operate the commissaries, and the managerial costs to oversee the operation.

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
<b>Subcategory - Crew (301_1)</b>						
All		540301	Crew Layover	OLH	Onboard Labor Hours	
All		540302	Crew Meals (Payroll)	OLH	Onboard Labor Hours	
All		540303	Crew Transportation	OLH	Onboard Labor Hours	
All		540306	Crew Meals (F&B Stock)	OLH	Onboard Labor Hours	
All		540319	Train Supplies-Consumables (OBS)	OLH	Onboard Labor Hours	
FN1002	Division Administrative	All		OLH	Onboard Labor Hours	
FN1131	Training Amtrak	All		OLH	Onboard Labor Hours	ResCen
FN1234	SAP Payroll Adjustments	All		OLH	Onboard Labor Hours	ResCen
FN1301	OBS Management & Supv.	All		OLH	Onboard Labor Hours	ResCenv
FN1313	OBS Services - Extra Board	All		OLH	Onboard Labor Hours	ResCen
FN1315	OBS Services - Overhead	All		OLH	Onboard Labor Hours	ResCen
FN1321	OBS Dining & Snack	All		DLH	Dining Labor Hours	
FN1331	OBS Sleeping Car	All		SLH	Sleeper Labor Hours	
FN1341	OBS Coach Service	All		CLH	Coach Labor Hours	
FN1388	OBS Special Projects	All		OLH	Onboard Labor Hours	ResCen
FN1291	Passenger Inconvenience	All		OLH	Onboard Labor Hours	
FNxxxx	All Other Functions	All		OLH	Onboard Labor Hours	ResCen
<b>Subcategory - Supplies-F&amp;B (301_2)</b>						
All		540304	Food Supplies	DRV	Dining Car Revenue	
All		540305	Complimentary Food Service	DRV	Dining Car Revenue	
All		540306	Crew Meals (F&B Stock)	DRV	Dining Car Revenue	
All		540308	Controlled Beverages-Amtrak	DRV	Dining Car Revenue	
All		540316	Non-Consumables (GGI)	DRV	Dining Car Revenue	
All		540317	Non-Consumables (Amtrak)	DRV	Dining Car Revenue	
All		540318	Reusable Support Items	DRV	Dining Car Revenue	
All		540321	Linen	DRV	Dining Car Revenue	
All		540326	Laundry	DRV	Dining Car Revenue	

**Table A-25. Profile for Subfamily OBS - #301**

*The Onboard Services (OBS) Subfamily provides customer services on board passenger trains including food and beverage services, entertainment services, and sleeper car services. The Subfamily includes the direct and indirect labor costs of the employees providing services on board the trains, the costs of materials and supplies, the commissary operation costs to warehouse materials and stock the trains, contractor costs to operate the commissaries, and the managerial costs to oversee the operation.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
All		540330	Intra-Co. Issues	DRV	Dining Car Revenue	
All		540342	F&B Condemned Onboard	DRV	Dining Car Revenue	
All		540344	LSA Shortage/Overage	DRV	Dining Car Revenue	
All		540345	LSA Allowance	DRV	Dining Car Revenue	
All		540349	Onboard Entertainment	DRV	Dining Car Revenue	
All		550255	Passenger Inconvenience-Other	DRV	Dining Car Revenue	
All		550257	Psgr. Inconvenience-F&B	DRV	Dining Car Revenue	
FN1002	Division Administrative	All		DRV	Dining Car Revenue	
FN1131	Training Amtrak	All		DRV	Dining Car Revenue	
FN1234	SAP Payroll Adjustments	All		DRV	Dining Car Revenue	
FN1301	OBS Management & Supv.	All		DRV	Dining Car Revenue	
FN1311	Commissary	All		DRV	Dining Car Revenue	
FN1321	OBS Dining & Snack	All		DRV	Dining Car Revenue	
FN1331	OBS Sleeping Car	All		DRV	Dining Car Revenue	
FN1341	OBS Coach Service	All		DRV	Dining Car Revenue	
FN1291	Passenger Inconvenience	All		DRV	Dining Car Revenue	
FNxxxx	All Other Functions	All		DRV	Dining Car Revenue	
<b>Subcategory - OBS-Commissary Management-F&amp;B (301_3)</b>						
All		540304	Food Supplies	DRV	Dining Car Revenue	
All		540305	Complimentary Food Service	DRV	Dining Car Revenue	
All		540306	Crew Meals (F&B Stock)	DRV	Dining Car Revenue	
All		540308	Controlled Beverages-Amtrak	DRV	Dining Car Revenue	
All		540316	Non-Consumables (GGI)	DRV	Dining Car Revenue	
All		540317	Non-Consumables (Amtrak)	DRV	Dining Car Revenue	
All		540318	Reusable Support Items	DRV	Dining Car Revenue	
All		540319	Train Supplies-Consumables (OBS)	DRV	Dining Car Revenue	
All		540321	Linen	DRV	Dining Car Revenue	
All		540326	Laundry	DRV	Dining Car Revenue	
All		540330	Intra-Co. Issues	DRV	Dining Car Revenue	

**Table A-25. Profile for Subfamily OBS - #301**

*The Onboard Services (OBS) Subfamily provides customer services on board passenger trains including food and beverage services, entertainment services, and sleeper car services. The Subfamily includes the direct and indirect labor costs of the employees providing services on board the trains, the costs of materials and supplies, the commissary operation costs to warehouse materials and stock the trains, contractor costs to operate the commissaries, and the managerial costs to oversee the operation.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
All		540341	F&B Rebate Credits	DRV	Dining Car Revenue	
All		540344	LSA Shortage/Overage	DRV	Dining Car Revenue	
All		540345	LSA Allowance	DRV	Dining Car Revenue	
All		540349	Onboard Entertainment	DRV	Dining Car Revenue	
All		540361	Outsource Commissary Contract	DRV	Dining Car Revenue	
All		550255	Passenger Inconvenience-Other	DRV	Dining Car Revenue	
All		550257	Psgr. Inconvenience-F&B	DRV	Dining Car Revenue	
FN1002	Division Administrative	All		DRV	Dining Car Revenue	
FN1121	Corporate Service Centers	All		DRV	Dining Car Revenue	
FN1122	Divisional Service Centers	All		DRV	Dining Car Revenue	
FN1123	Prod. Line Mgmt. & Support	All		DRV	Dining Car Revenue	
FN1131	Training Amtrak	All		DRV	Dining Car Revenue	
FN1234	SAP Payroll Adjustments	All		DRV	Dining Car Revenue	
FN1301	OBS Management & Supv.	All		DRV	Dining Car Revenue	
FN1311	Commissary	All		DRV	Dining Car Revenue	
FN1313	OBS Services - Extra Board	All		DRV	Dining Car Revenue	
FN1315	OBS Services - Overhead	All		DRV	Dining Car Revenue	
FN1321	OBS Dining & Snack	All		DRV	Dining Car Revenue	
FN1331	OBS Sleeping Car	All		DRV	Dining Car Revenue	
FN1341	OBS Coach Service	All		DRV	Dining Car Revenue	
FN1388	OBS Special Projects	All		DRV	Dining Car Revenue	
FN1844	Vehicle and Equipment Repairs	All		DRV	Dining Car Revenue	
FN5010	Proj. Supp.-Technology	All		DRV	Dining Car Revenue	
FN1291	Passenger Inconvenience	All		DRV	Dining Car Revenue	
FNxxxx	All Other Functions	All		DRV	Dining Car Revenue	
<b>Subcategory - Support (301_4)</b>						
All		540304	Food Supplies	DRV	Dining Car Revenue	
All		540305	Complimentary Food Service	DRV	Dining Car Revenue	
All		540306	Crew Meals (F&B Stock)	DRV	Dining Car Revenue	

**Table A-25. Profile for Subfamily OBS - #301**

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Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
All		540308	Controlled Beverages-Amtrak	DRV	Dining Car Revenue	
All		540316	Non-Consumables (GGI)	DRV	Dining Car Revenue	
All		540317	Non-Consumables (Amtrak)	DRV	Dining Car Revenue	
All		540318	Reusable Support Items	DRV	Dining Car Revenue	
All		540319	Train Supplies-Consumables (OBS)	DRV	Dining Car Revenue	
All		540321	Linen	DRV	Dining Car Revenue	
All		540326	Laundry	DRV	Dining Car Revenue	
All		540330	Intra-Co. Issues	DRV	Dining Car Revenue	
All		540341	F&B Rebate Credits	DRV	Dining Car Revenue	
All		540344	LSA Shortage/Overage	DRV	Dining Car Revenue	
All		540345	LSA Allowance	DRV	Dining Car Revenue	
All		540349	Onboard Entertainment	DRV	Dining Car Revenue	
All		550255	Passenger Inconvenience-Other	DRV	Dining Car Revenue	
All		550257	Psgr. Inconvenience-F&B	DRV	Dining Car Revenue	
FN1002	Division Administrative	All		OLH	Onboard Labor Hours	
FN1121	Corporate Service Centers	All		OLH	Onboard Labor Hours	
FN1122	Divisional Service Centers	All		OLH	Onboard Labor Hours	
FN1123	Prod. Line Mgmt. & Support	All		OLH	Onboard Labor Hours	
FN1131	Training Amtrak	All		OLH	Onboard Labor Hours	
FN1234	SAP Payroll Adjustments	All		OLH	Onboard Labor Hours	
FN1301	OBS Management & Supv.	All		OLH	Onboard Labor Hours	
FN1311	Commissary	All		OLH	Onboard Labor Hours	
FN1313	OBS Services - Extra Board	All		OLH	Onboard Labor Hours	
FN1315	OBS Services - Overhead	All		OLH	Onboard Labor Hours	
FN1321	OBS Dining & Snack	All		OLH	Onboard Labor Hours	
FN1331	OBS Sleeping Car	All		OLH	Onboard Labor Hours	
FN1341	OBS Coach Service	All		OLH	Onboard Labor Hours	
FN1388	OBS Special Projects	All		OLH	Onboard Labor Hours	
FN1844	Vehicle and Equipment Repairs	All		OLH	Onboard Labor Hours	



**Table A-25. Profile for Subfamily OBS - #301**

*The Onboard Services (OBS) Subfamily provides customer services on board passenger trains including food and beverage services, entertainment services, and sleeper car services. The Subfamily includes the direct and indirect labor costs of the employees providing services on board the trains, the costs of materials and supplies, the commissary operation costs to warehouse materials and stock the trains, contractor costs to operate the commissaries, and the managerial costs to oversee the operation.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN5010	Proj. Supp.-Technology	All		OLH	Onboard Labor Hours	
FN1291	Passenger Inconvenience	All		OLH	Onboard Labor Hours	
FNxxxx	All Other Functions	All		OLH	Onboard Labor Hours	

**Table A-26. ResCen List for Subfamily OBS - #301**

*The Onboard Services (OBS) Subfamily provides customer services on board passenger trains including food and beverage services, entertainment services, and sleeper car services. Included in the Subfamily are the direct and indirect labor costs of the employees providing services on board the trains, the costs of materials and supplies, the commissary operation costs to warehouse materials and stock the trains, contractor costs to operate the commissaries, and the managerial costs to oversee the operation.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC0524	Dir OBS Operations	301_4	Support	X						
RC2029	OBS Crew Dispatch-CMS	301_4	Support	X						
RC2042	Mgr F&B Contract Admin-LAX	301_3	Commissary/Mgmt. - F&B	X						
RC2043	Mgr F&B Contract Admin-OAK	301_3	Commissary/Mgmt. - F&B	X						
RC2044	Mgr F&B Contract Admin-SEA	301_3	Commissary/Mgmt. - F&B	X						
RC2045	Southwest Chief Food	301_2	Supplies - F&B	X						
RC2046	Sunset Limited Food	301_2	Supplies - F&B	X						
RC2047	Empire Builder Seattle Food	301_2	Supplies - F&B	X						
RC2048	CA Zephyr Food	301_2	Supplies - F&B	X						
RC2051	Silver Svc Trains Comm Prov	301_2	Supplies - F&B	X						
RC2052	Carolinian Comm Provision	301_2	Supplies - F&B	X						
RC2053	Cardinal Comm Provision	301_2	Supplies - F&B	X						
RC2055	Pennsylvania Comm Provision	301_2	Supplies - F&B	X						
RC2057	Crescent Comm Provision	301_2	Supplies - F&B	X						
RC2058	City New Orleans Comm Provision	301_2	Supplies - F&B	X						
RC2059	Heartland Flyer Food	301_2	Supplies - F&B	X						
RC2060	Chicago Hub Food	301_2	Supplies - F&B	X						
RC2061	Mgr F&B Contract Admin-CHI	301_3	Commissary/Mgmt. - F&B	X						
RC2063	Mgr F&B Contract Admin-NOL	301_3	Commissary/Mgmt. - F&B	X						
RC2066	CHI Cleaning Svcs & Ready Crews	301_1	Crew	X						
RC2067	Mgr OBS Hub	301_1	Crew	X						
RC2068	Empire Builder Chicago Food	301_2	Supplies - F&B	X						
RC2070	Supt Passenger Svcs-West Region	301_4	Support	X						
RC2078	Lakeshore OBS 448/449 BOS-ALB	301_1	Crew	X						

**Table A-26. ResCen List for Subfamily OBS - #301**

*The Onboard Services (OBS) Subfamily provides customer services on board passenger trains including food and beverage services, entertainment services, and sleeper car services. Included in the Subfamily are the direct and indirect labor costs of the employees providing services on board the trains, the costs of materials and supplies, the commissary operation costs to warehouse materials and stock the trains, contractor costs to operate the commissaries, and the managerial costs to oversee the operation.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC2100	Right And Ready Crews	301_1	Crew	X						
RC2103	Catering Penn Station NY	301_3	Commissary/Mgmt. - F&B	X						
RC2104	Mgr F&B Contract Admin-ALB	301_3	Commissary/Mgmt. - F&B	X						
RC2105	Mgr F&B Contract Admin-NYP	301_3	Commissary/Mgmt. - F&B	X						
RC2106	Mgr F&B Contract Admin-BOS	301_3	Commissary/Mgmt. - F&B	X						
RC2107	Acela Comm Provisions	301_2	Supplies - F&B	X						
RC2109	Regional Comm Provisions	301_2	Supplies - F&B	X						
RC2110	Vermont Comm Provisions	301_2	Supplies - F&B	X						
RC2111	Maple Leaf Comm Provisions	301_2	Supplies - F&B	X						
RC2112	Empire Corridor Comm Provisions	301_2	Supplies - F&B	X						
RC2113	Ethan Allen Comm Provisions	301_2	Supplies - F&B	X						
RC2114	Adirondack Comm Provisions	301_2	Supplies - F&B	X						
RC2115	Silver Star Comm Provisions	301_2	Supplies - F&B	X						
RC2116	Silver Palmetto Comm Provisions	301_2	Supplies - F&B	X						
RC2117	Silver Meteor Comm Provisions	301_2	Supplies - F&B	X						
RC2118	Hiawatha Comm Provisions	301_2	Supplies - F&B	X						
RC2119	Wolverine Comm Provisions	301_2	Supplies - F&B	X						
RC2120	Blue Water Comm Provisions	301_2	Supplies - F&B	X						
RC2121	Mgr F&B Contract Admin-WAS	301_3	Commissary/Mgmt. - F&B	X						
RC2122	Illinois Zephyr Comm Provisions	301_2	Supplies - F&B	X						
RC2123	Mgr F&B Contract Admin-MIA	301_3	Commissary/Mgmt. - F&B	X						
RC2124	Capitol Limited Commissary Provision	301_2	Supplies - F&B	X						
RC2125	Lake Shore Limited Commissary Provision	301_2	Supplies - F&B	X						
RC2126	Texas Eagle (CHI) Comm Provisions	301_2	Supplies - F&B	X						
RC2127	Texas Eagle Food	301_2	Supplies - F&B	X						

**Table A-26. ResCen List for Subfamily OBS - #301**

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ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC2128	Commissary Operations Sanford	301_3	Commissary/Mgmt. - F&B	X						
RC2129	Auto Train Provisions	301_2	Supplies - F&B	X						
RC2130	Sr Dir Contract F&B	301_3	Commissary/Mgmt. - F&B	X						
RC2131	Dir Contract F&B West	301_3	Commissary/Mgmt. - F&B	X						
RC2132	Dir Contract F&B East	301_3	Commissary/Mgmt. - F&B	X						
RC2133	Director-F&B Standards	301_3	Commissary/Mgmt. - F&B	X						
RC2134	Capitol Corridor Food	301_2	Supplies - F&B	X						
RC2135	San Joaquin Food	301_2	Supplies - F&B	X						
RC2136	Cascade Food	301_2	Supplies - F&B	X						
RC2137	Coast Starlight Food	301_2	Supplies - F&B	X						
RC2138	Surfliner Food	301_2	Supplies - F&B	X						
RC2139	Pere Marquette Comm Provisions	301_2	Supplies - F&B	X						
RC2140	Kc Mule Comm Provisions	301_2	Supplies - F&B	X						
RC2141	Illini Comm Provisions	301_2	Supplies - F&B	X						
RC2181	Boston OBS Crew Base	301_4	Support	X						
RC2301	Empire OBS NYP-NFL	301_1	Crew	X						
RC2302	NYP OBS Crescent 19/20	301_1	Crew	X						
RC2303	NYP OBS Palmetto 89/89	301_1	Crew	X						
RC2305	NYP OBS Pennsylvania	301_1	Crew	X						
RC2306	NYP OBS Adirondack	301_1	Crew	X						
RC2307	NYP OBS Ethan Allen Express	301_1	Crew	X						
RC2308	NYP OBS Maple Leaf	301_1	Crew	X						
RC2309	NYP OBS Extra Board Non-NEC	301_1	Crew	X						
RC2313	NYP - OBS NEC	301_1	Crew	X						
RC2314	WAS - On Board Service NEC	301_1	Crew	X						

**Table A-26. ResCen List for Subfamily OBS - #301**

*The Onboard Services (OBS) Subfamily provides customer services on board passenger trains including food and beverage services, entertainment services, and sleeper car services. Included in the Subfamily are the direct and indirect labor costs of the employees providing services on board the trains, the costs of materials and supplies, the commissary operation costs to warehouse materials and stock the trains, contractor costs to operate the commissaries, and the managerial costs to oversee the operation.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC2523	Mgr OBS Lorton VA	301_1	Crew	X						
RC2524	OBS Mgrs-WAS/PGH	301_4	Support	X						
RC2529	WAS - OBS NEC Extra Board	301_1	Crew	X						
RC2582	MIA OBS Crew Base	301_1	Crew	X						
RC2589	Miami Ready Crew	301_1	Crew	X						
RC2654	OBS Capitols	301_1	Crew	X						
RC2655	OBS San Joaquins	301_1	Crew	X						
RC2701	OBS Extra Board Chicago	301_1	Crew	X						
RC2702	OBS Heartland Flyer	301_1	Crew	X						
RC2704	Mgr OBS California Zephyr	301_1	Crew	X						
RC2705	OBS-Empire Bldr/SEA	301_1	Crew	X						
RC2706	Mgr OBS Texas Eagle	301_1	Crew	X						
RC2707	NYP OBS Lake Shore 48/49	301_1	Crew	X						
RC2708	Mgr OBS Hub MI	301_1	Crew	X						
RC2709	OBS/Wisconsin	301_1	Crew	X						
RC2710	Mgr Employee Supp Svcs	301_4	Support	X						
RC2712	Debriefing Office-CHI	301_3	Commissary/Mgmt. - F&B	X						
RC2720	OBS-Cascades South/SEA	301_1	Crew	X						
RC2792	Mgr OBS -New Orleans	301_4	Support	X						
RC2796	Raleigh OBS Crew Base	301_1	Crew	X						
RC2797	Jacksonville OBS Crew Base	301_1	Crew	X						
RC2824	OBS Surfliners San Diego	301_1	Crew	X						
RC2831	Mgr OBS-Empire Bldr	301_4	Support	X						
RC2872	OBS-Cascades North/SEA	301_1	Crew	X						
RC2873	OBS-Extraboard/SEA	301_1	Crew	X						

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ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC2893	OBS Los Angeles Extra Board	301_1	Crew	X						
RC2894	OBS Extraboard OAK	301_1	Crew	X						
RC2895	OBS Coast Starlight	301_1	Crew	X						
RC2896	OBS Sunset Limited	301_1	Crew	X						
RC2897	OBS Southwest Chief	301_1	Crew	X						
RC2898	OBS Surfliners Los Angeles	301_1	Crew	X						
RC2906	Mgr OBS NOL 58/59	301_1	Crew	X						
RC2907	Mgr OBS-NOL	301_1	Crew	X						
RC2908	WAS OBS Extra Board Non-NEC	301_1	Crew	X						
RC2966	OBS 29/30	301_1	Crew	X						
RC2967	OBS 50/51	301_1	Crew	X						
RC2968	Cardinal OBS (NYP) 50/51	301_1	Crew	X						
RC2972	Mgr Crew Base Services	301_4	Support	X						
RC2974	LA Yard And Ramp	301_1	Crew	X						
RC5048	BOS - OBS NEC Exbd	301_1	Crew	X						
RC5051	BOS - OBS NEC	301_1	Crew	X						
RC5052	BOS OBS Ready Crew	301_1	Crew	X						
RC5071	NYP - OBS NEC Exbd	301_1	Crew	X						
RC5911	SD-Passenger Service Trainging	301_4	Support	X						
RC6501	Asst Superintendent OBS-SWD	301_4	Support	X						
RC6502	Supt Psger Svcs Southwest Div	301_4	Support	X						

**Table A-27. Profile for Subfamily T&E - #302**

The Trainmen and Enginemen (T&E) Subfamily covers the direct labor and indirect labor-related costs of operating trains. Enginemen are the engineers that operate locomotives, whereas trainmen are the conductors in overall control of trains. Together, they are often referred to as the road crew. Trainmen and enginemen are attached to one of 59 crew bases. A crew base is the road crew's geographic base of operations and may consist of multiple ResCens broken down by craft or route. Crew bases are where trainmen and enginemen sign in, obtain their manifests, receive briefings and perform administrative tasks. T&E crews serve the NTS and commuter businesses on Amtrak trains and commuter services operated by Amtrak.

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
<b>Subcategory – Crew (302_1)</b>						
All		540301	Crew Layover	TEH	Train & Enginemen Labor Hours	
All		540302	Crew Meals (Payroll)	TEH	Train & Enginemen Labor Hours	
All		540303	Crew Transportation	TEH	Train & Enginemen Labor Hours	
All		530761	Road Vehicle Rental	TEH	Train & Enginemen Labor Hours	
All		530765	Road Vehicle Supplies	TEH	Train & Enginemen Labor Hours	
FN1615	Extra Bd. Guar. Eng. Crew Oper.	All		ELH	Enginemen Labor Hours	ResCen
FN1633	Psg. Train Enginemen	All		ELH	Enginemen Labor Hours	
FN1642	Qualifying Enginemen	All		ELH	Enginemen Labor Hours	ResCen
FN1616	Extra Bd. Guar. Trainmen	All		TLH	Trainmen Labor Hours	ResCen
FN1635	Psg. Train Trainmen	All		TLH	Trainmen Labor Hours	
FN1643	Qualifying Trainmen	All		TLH	Trainmen Labor Hours	ResCen
FN1631	Train Operations	All		TEH	Train & Enginemen Labor Hours	ResCen
FN1601	Transp. Mgmt. & Supv.	All		TEH	Train & Enginemen Labor Hours	ResCen
FN1617	T&E Overhead	All		TEH	Train & Enginemen Labor Hours	ResCen
FN1689	Train Ops - Special Projects	All		TEH	Train & Enginemen Labor Hours	ResCen
FN1131	Training Amtrak	All		TEH	Train & Enginemen Labor Hours	ResCen
FN1234	SAP Payroll Adjustments	All		TEH	Train & Enginemen Labor Hours	ResCen
FNxxxx	All Other Functions	All		TEH	Train & Enginemen Labor Hours	ResCen
<b>Subcategory – Support (302_2)</b>						
All		540301	Crew Layover	TEH	Train & Enginemen Labor Hours	
All		540302	Crew Meals (Payroll)	TEH	Train & Enginemen Labor Hours	
All		540303	Crew Transportation	TEH	Train & Enginemen Labor Hours	
FN1601	Transp. Mgmt. & Supv.	All		TEH	Train & Enginemen Labor Hours	
FN1617	T&E Overhead	All		TEH	Train & Enginemen Labor Hours	

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Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1689	Train Ops - Special Projects	All		TEH	Train & Enginemen Labor Hours	
FN1123	Prod. Line Mgmt. & Support	All		TEH	Train & Enginemen Labor Hours	
FN1131	Training Amtrak	All		TEH	Train & Enginemen Labor Hours	
FN1234	SAP Payroll Adjustments	All		TEH	Train & Enginemen Labor Hours	
FNxxxx	All Other Functions	All		TEH	Train & Enginemen Labor Hours	



**Table A-28. ResCen List for Subfamily T&E - #302**

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ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC2023	T&E Crew Dispatch - CMS	302_2	Support	X		X				
RC2024	T&E Assignments-CMS	302_2	Support	X		X				
RC2304	T&E Admin - Empire Dist	302_2	Support	X						
RC2698	T&E Crewbase SLC	302_2	Support	X						
RC2699	T&E SJQ-MCD	302_1	Crew	X						
RC2727	Rd Crews Cascades South/WA	302_1	Crew	X						
RC2729	Rd Crews Cascades South/Or	302_1	Crew	X						
RC2798	Road Crews Emp Bldr/SPK-WFH	302_1	Crew	X						
RC2799	Road Crews Emp Bldr/SPK-WEN	302_1	Crew	X						
RC2800	Road Crews Emp Bldr/SPK-PSC	302_1	Crew	X						
RC2816	MEM-Engr	302_1	Crew	X						
RC2874	Road Foreman-Long Haul/PDX	302_2	Support	X						
RC2879	Road Foreman-Cascades/SEA	302_2	Support	X						
RC2890	T&E Crewbase Sacramento	302_2	Support	X						
RC2899	Road Trnmster Cascade/SEA	302_2	Support	X						
RC3968	CEN Div T&E New Hire Training	302_1	Crew	X						
RC5056	Vermonger Cndr Extra Board	302_1	Crew	X						
RC5059	Cndr Extra Board NHV	302_1	Crew	X						
RC5065	Cndr Extra Board SPG	302_1	Crew	X						
RC5070	Cond NYP - NHV/BOS Rd/Exbd	302_1	Crew	X						
RC5074	Cond NYP - PHL/WAS Rd/Exbd	302_1	Crew	X						

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ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC5076	Cond PHL - WAS/NYP Rd	302_1	Crew	X						
RC5081	T&E Verification-CMS	302_2	Support	X		X				
RC5200	MEI Train Crews	302_1	Crew	X						
RC5203	Train Crews-CLT	302_1	Crew	X						
RC5230	T&E HBG Zn 4 Rd/XBD	302_1	Crew	X						
RC5235	T&E PGH Rd/XBD	302_1	Crew	X						
RC5241	GIN T&E	302_1	Crew	X						
RC5245	TOL T&E	302_1	Crew	X						
RC5400	NOL Train Crews	302_1	Crew	X						
RC5409	NYP-Zone 1 Extra Board Engineers	302_1	Crew	X						
RC5411	NYP/Wash Road Engine Crews	302_1	Crew	X						
RC5412	NYP/PHL Road Engine Crews	302_1	Crew	X						
RC5413	NYP/NHV-Road Engine Crews	302_1	Crew	X						
RC5419	NY Zone 2 Ex Bd T&E	302_1	Crew	X						
RC5420	ALB - ALB/NFL Rd Crews	302_1	Crew	X						
RC5421	ALB - ALB/MTR Rd Crews	302_1	Crew	X						
RC5423	ALB - ALB/NYP Rd Crews	302_1	Crew	X						
RC5424	Special Trains Empire T&E	302_1	Crew	X						
RC5428	Albany/Rutland Road Crews	302_1	Crew	X						
RC5429	ALB - Zone 3 T&E X-Bd	302_1	Crew	X						
RC5430	BUF Zone 3 T&E X-Bd	302_1	Crew	X						
RC5444	Eng WAS-PHL/NYP Rd/Exbd	302_1	Crew	X						
RC5601	Cond NHV - BOS/SPG/NYP Road	302_1	Crew	X						

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ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC5619	Engr Extra Board NHV	302_1	Crew	X						
RC5620	Cond BOS - NHV/NYP Rd/Exbd	302_1	Crew	X						
RC5621	NHV-NYP Road Engine Crews	302_1	Crew	X						
RC5624	BOS-NHV Road Engine Crews	302_1	Crew	X						
RC5625	SPG-NHV Road Engine Crews	302_1	Crew	X						
RC5626	Vermont Rd Engine Crews	302_1	Crew	X						
RC5629	Engr Extra Board BOS	302_1	Crew	X						
RC5630	Springfield Rd Train Crews	302_1	Crew	X						
RC5639	Engr Extra Board SPG Zone 1	302_1	Crew	X						
RC5640	BOS/ALB T&E	302_1	Crew	X						
RC5650	Vermont Road Train Crews	302_1	Crew	X						
RC5659	Vermont Engr Extra Board	302_1	Crew	X						
RC5830	LOR - LOR/FLO Rd Crews	302_1	Crew	X						
RC5840	SFA - SFA/FLO Rd Crews	302_1	Crew	X						
RC5862	T&E WAS Zn 5 Rd/XBD	302_1	Crew	X						
RC5880	Road Foreman-Florence	302_1	Crew	X						
RC5900	Road Foreman-Jacksonville	302_1	Crew	X						
RC5901	Road Operations-JAX/PNS	302_1	Crew	X						
RC5902	Road Foreman-Miami	302_1	Crew	X						
RC5903	Road Operations-Raleigh	302_1	Crew	X						
RC5910	SD-Operations Trainging	302_1	Crew	X						
RC5930	Road Foreman-Meridian	302_1	Crew	X						
RC5939	Road Foreman-Atlanta	302_1	Crew	X						

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ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC5970	T&E RVR Rd/XBD	302_1	Crew	X						
RC6152	Road Operations-New Orleans	302_1	Crew	X						
RC6171	Cond WAS - PHL/NYP Rd Exbd	302_1	Crew	X						
RC6172	Eng PHL-WAS/NYP Rd/Exbd	302_1	Crew	X						
RC6178	T&E WAS Zone 2 Extra Board	302_1	Crew	X						
RC6182	T&E PHL/HBG	302_1	Crew	X						
RC6184	T&E-HBG/PHL Zn 2	302_1	Crew	X						
RC6185	T&E XBD-HBG Zn 2	302_1	Crew	X						
RC6195	PHL Trainmen Extra Board	302_1	Crew	X						
RC6203	IND-T&E Road Crews	302_1	Crew	X						
RC6204	CHR (MI) T&E	302_1	Crew	X						
RC6207	CHR Zn 4 (Mich) Road Cond	302_1	Crew	X						
RC6212	PNT T&E	302_1	Crew	X						
RC6230	SCD T&E	302_1	Crew	X						
RC6233	T&E HUN Rd/XBD	302_1	Crew	X						
RC6234	TOL Cond	302_1	Crew	X						
RC6240	MKE T&E	302_1	Crew	X						
RC6250	STL T&E	302_1	Crew	X						
RC6260	KCY T&E	302_1	Crew	X						
RC6270	Ch8 T&E, CHI-Stl, Chi-CDL	302_1	Crew	X						
RC6271	Ch8 Cond CHI-KCY	302_1	Crew	X						
RC6280	WCY T&E	302_1	Crew	X						
RC6282	Lkn (E) LNK/OTM Rd Crews	302_1	Crew	X						

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ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC6283	CHI W (E) CHI/OTM & FMD Rd Crew	302_1	Crew	X						
RC6284	OMA (C) OMA/CHI Rd Crews	302_1	Crew	X						
RC6290	CDL T&E	302_1	Crew	X						
RC6310	LRK T&E	302_1	Crew	X						
RC6320	T&E SAS/FTW & AUS	302_1	Crew	X						
RC6321	SAS - SAS/HOS Rd Crews	302_1	Crew	X						
RC6322	SAS - SAS/ALP Rd Crews	302_1	Crew	X						
RC6329	SAS - Zone 9A Extra Board	302_1	Crew	X						
RC6330	T&E FTW/OKC	302_1	Crew	X						
RC6331	T&E FTW/MHL	302_1	Crew	X						
RC6333	T&E FTW/AUS	302_1	Crew	X						
RC6339	T&E Ft Worth Ex Board	302_1	Crew	X						
RC6340	LAJ - LAJ/DDG Road Crew	302_1	Crew	X						
RC6503	Supt Road Operations	302_2	Support	X						
RC6513	PAC Div T&E Training	302_1	Crew	X						
RC6600	T&E SLC-WNN	302_1	Crew	X						
RC6601	Rd Crews Coast SI/PDX-SEA	302_1	Crew	X						
RC6602	Rd Crews Coast SI/PDX-KFS	302_1	Crew	X						
RC6603	Rd Crews Emp Bldr/PDX-SPK	302_1	Crew	X						
RC6605	Rd Crews Cascades North	302_1	Crew	X						
RC6609	T&E Extraboard-PDX	302_1	Crew	X						
RC6620	Rd Crews Emp Bldr/SEA-SPK	302_1	Crew	X						
RC6621	Rd Crews Emp Bldr/SBY-WFH	302_1	Crew	X						

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				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC6622	T&E Extraboard-SPK	302_1	Crew	X						
RC6629	T&E Extraboard-SEA	302_1	Crew	X						
RC6630	Rd Crews Emp Bldr/SPK-SBY	302_1	Crew	X						
RC6631	Rd Crews Emp Bldr/SBY-MOT	302_1	Crew	X						
RC6639	T&E Extraboard-SBY	302_1	Crew	X						
RC6640	T&E Extraboard SPX	302_1	Crew	X						
RC6641	Train Crew SLC-GJT	302_1	Crew	X						
RC6642	T&E SLC-SPX/SLC-GJT	302_1	Crew	X						
RC6643	Engr SPX-WNN	302_1	Crew	X						
RC6644	Train Crew SAC-SLO	302_1	Crew	X						
RC6645	Engr GJT-HER	302_1	Crew	X						
RC6649	SLC - Zone 11 Extra Board	302_1	Crew	X						
RC6650	DEN T&E	302_1	Crew	X						
RC6670	T&E Capitols SAC	302_1	Crew	X						
RC6671	T&E San Joaquins	302_1	Crew	X						
RC6672	T&E Capitols OAK	302_1	Crew	X						
RC6673	CSL T&E SAC-SJC-SLO	302_1	Crew	X						
RC6674	T&E San Janquins SAC	302_1	Crew	X						
RC6675	T&E SLO/LAX	302_1	Crew	X						
RC6689	T & E Oakland Extra Board	302_1	Crew	X						
RC6690	T&E -SAN/LAX	302_1	Crew	X						
RC6700	T&E San Diego	302_1	Crew	X						
RC6701	T&E - LAX/SBA/SLO Surfliner	302_1	Crew	X						

**Table A-28. ResCen List for Subfamily T&E - #302**

The Trainmen and Enginemen (T&E) Subfamily covers the direct labor and indirect labor-related costs of operating trains. Enginemen are the engineers that operate locomotives, whereas trainmen are the conductors in overall control of trains. Together, they are often referred to as the road crew. Trainmen and enginemen are attached to one of 59 crew bases. A crew base is the road crew's geographic base of operations and may consist of multiple ResCens broken down by craft or route. Crew bases are where trainmen and enginemen sign in, obtain their manifests, receive briefings and perform administrative tasks. T&E crews serve the NTS and commuter businesses on Amtrak trains and commuter services operated by Amtrak.

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC6703	LAX - LAX/KNG Rd Crews	302_1	Crew	X						
RC6704	T&E SLO-LAX Surfliner	302_1	Crew	X						
RC6709	T&E Los Angeles Extra Board	302_1	Crew	X						
RC6710	ELP - ELP/PHX Rd Crews	302_1	Crew	X						
RC6720	T&E LAX/MRC	302_1	Crew	X						
RC6731	CSL T&E SAC-KFS	302_1	Crew	X						
RC6732	T&E CZ EMY-SPX	302_1	Crew	X						
RC6739	T&E SAC Extra Board	302_1	Crew	X						
RC6860	T&E ABQ	302_1	Crew	X						
RC6901	JAX Train Crews	302_1	Crew	X						
RC6903	RGH Train Crews	302_1	Crew	X						
RC6904	FLO Train Crews	302_1	Crew	X						
RC7090	Conn DOT - Train & Engine	302_1	Crew			X				
RC7111	Rd Psg Crews MSS/WAS	302_1	Crew			X				
RC7112	Rd Psg Crews FBG/WAS	302_1	Crew			X				
RC7121	Road Psgr Crws BAL/MDOT	302_1	Crew			X				
RC5058-Inactive	Cndr Extra Board BOS	302_1	Crew							
RC5407-Inactive	NYP Zone 1 X-Bd Trainmen	302_1	Crew							
RC5418-Inactive	NYP Zone 2 Extra Board Trainmen	302_1	Crew							
RC5422-Inactive	ALB/CLE T&E	302_1	Crew							
RC5425-	Syracuse/Niagara Falls Engine Svc	302_1	Crew							

**Table A-28. ResCen List for Subfamily T&E - #302**

*The Trainmen and Enginemen (T&E) Subfamily covers the direct labor and indirect labor-related costs of operating trains. Enginemen are the engineers that operate locomotives, whereas trainmen are the conductors in overall control of trains. Together, they are often referred to as the road crew. Trainmen and enginemen are attached to one of 59 crew bases. A crew base is the road crew's geographic base of operations and may consist of multiple ResCens broken down by craft or route. Crew bases are where trainmen and enginemen sign in, obtain their manifests, receive briefings and perform administrative tasks. T&E crews serve the NTS and commuter businesses on Amtrak trains and commuter services operated by Amtrak.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
Inactive										
RC6177-Inactive	PHL Engineer Extra Board	302_1	Crew							
RC7202-Inactive	Metrolink Special Trains	302_1	Crew							
RC7211-Inactive	Metrolink T&E Crews leoc	302_1	Crew							
RC7212-Inactive	Metrolink T&E Crews Ventura Co.	302_1	Crew							
RC7213-Inactive	Metrolink T&E Crews Antelope Valley	302_1	Crew							
RC7214-Inactive	Metrolink T&E Crews San Bernardino	302_1	Crew							
RC7215-Inactive	Metrolink T&E Crews Riverside	302_1	Crew							
RC7216-Inactive	Metrolink T&E Crews Orange Co.	302_1	Crew							
RC7218-Inactive	Metrolink Extraboard T&E Crews	302_1	Crew							
RC7411-Inactive	San Diego Transportation Activities	302_1	Crew							



**Table A-29. Profile For Subfamily Yard - #303**

*The Yard Subfamily performs activities that support the movement of train equipment in preparation for revenue service. This includes the movement of trains between the yard and station, makeup and breakup of trains, movement of equipment to and from mechanical facilities, and the managerial costs to schedule the equipment moves and oversee the operation.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
<b>Subcategory: Yard Direct (303_1)</b>						
FN1131	Training Amtrak	All		NON	Direct To Commuter	
FN1234	SAP Payroll Adjustments	All		NON	Direct To Commuter	
FN1617	T&E Overhead	All		NON	Direct To Commuter	
FN1624	Yard Switching-VRE	All		NON	Direct To Commuter	
FNxxxx	All Other Functions	All		NON	Direct To Commuter	
<b>Train &amp; Equipment Moves (303_2)</b>						
FN1123	Prod.Line Mgmt & Support	All		TUT	Total Unit Trips	
FN1131	Training Amtrak	All		TUT	Total Unit Trips	
FN1198	Gen Supt Special Proj.	All		TUT	Total Unit Trips	
FN1234	SAP Payroll Adjustments	All		TUT	Total Unit Trips	
FN1601	Trans. Mgmt & Supv	All		TUT	Total Unit Trips	
FN1615	Ext.Brd Guar Eng Crew Oper	All		TUT	Total Unit Trips	
FN1616	Ext.Brd Guar Trainmen	All		TUT	Total Unit Trips	
FN1617	T&E Overhead	All		TUT	Total Unit Trips	
FN1621	Yardmasters and Clerks	All		TUT	Total Unit Trips	
FN1622	Yard Eng. Crew Ops.	All		TUT	Total Unit Trips	
FN1623	Yard Trainmen Operations	All		TUT	Total Unit Trips	
FN1626	Engine Attendants	All		TUT	Total Unit Trips	
FN1631	Train Operations	All		TUT	Total Unit Trips	
FN1632	Train Dispatching	All		TUT	Total Unit Trips	
FN1633	Psg. Train Enginmen	All		TUT	Total Unit Trips	
FN1634	Sig.& Interlocker Operation	All		TUT	Total Unit Trips	
FN1635	Psg. Trn Trainmen	All		TUT	Total Unit Trips	
FN1641	Transportation Ops Railroad	All		TUT	Total Unit Trips	
FN1642	Qualifying Enginemen	All		TUT	Total Unit Trips	
FN1643	Qualifying Trainmen	All		TUT	Total Unit Trips	
FN1689	Train Ops - Spec Proj	All		TUT	Total Unit Trips	
FN1814	M of E Overhead	All		TUT	Total Unit Trips	
FN1844	Vehicle And Equipment	All		TUT	Total Unit Trips	

**Table A-29. Profile For Subfamily Yard - #303**

*The Yard Subfamily performs activities that support the movement of train equipment in preparation for revenue service. This includes the movement of trains between the yard and station, makeup and breakup of trains, movement of equipment to and from mechanical facilities, and the managerial costs to schedule the equipment moves and oversee the operation.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
	Repairs					
FN1875	Environmental Activities	All		TUT	Total Unit Trips	
FN2302	Recollectable M Of E	All		NON	Direct To Commuter	
FNxxxx	All Other Functions	All		TUT	Total Unit Trips	
<b>Subcategory Equipment Moves (303_3)</b>						
FN1121	Corporate Service Centers	All		SSY: MDC-26.3% and TUT-73.7% CHI: MDC-75% and TUT-25%	Mechanical Direct Cost Total Unit Trips	ResCen
FN1131	Training Amtrak	All		SSY: MDC-26.3% and TUT-73.7% CHI: MDC-75% and TUT-25%	Mechanical Direct Cost Total Unit Trips	ResCen
FN1234	SAP Payroll Adjustments	All		SSY: MDC-26.3% and TUT-73.7% CHI: MDC-75% and TUT-25%	Mechanical Direct Cost Total Unit Trips	ResCen
FN1601	Trans. Mgmt & Supv	All		SSY: MDC-26.3% and TUT-73.7% CHI: MDC-75% and TUT-25%	Mechanical Direct Cost Total Unit Trips	ResCen
FN1615	Ext.Brd Guar Eng Crew Oper	All		SSY: MDC-26.3% and TUT-73.7% CHI: MDC-75% and TUT-25%	Mechanical Direct Cost Total Unit Trips	ResCen
FN1616	Ext.Brd Guar Trainmen	All		SSY: MDC-26.3% and TUT-73.7% CHI: MDC-75% and TUT-25%	Mechanical Direct Cost Total Unit Trips	ResCen
FN1617	T&E Overhead	All		SSY: MDC-26.3% and TUT-73.7% CHI: MDC-75% and TUT-25%	Mechanical Direct Cost Total Unit Trips	ResCen
FN1621	Yardmasters and Clerks	All		SSY: MDC-26.3% and TUT-73.7% CHI: MDC-75% and TUT-25%	Mechanical Direct Cost Total Unit Trips	ResCen
FN1622	Yard Eng. Crew Ops.	All		SSY: MDC-26.3% and TUT-73.7% CHI: MDC-75% and TUT-25%	Mechanical Direct Cost Total Unit Trips	ResCen

**Table A-29. Profile For Subfamily Yard - #303**

*The Yard Subfamily performs activities that support the movement of train equipment in preparation for revenue service. This includes the movement of trains between the yard and station, makeup and breakup of trains, movement of equipment to and from mechanical facilities, and the managerial costs to schedule the equipment moves and oversee the operation.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1623	Yard Trainmen Operations	All		SSY: MDC-26.3% and TUT-73.7% CHI: MDC-75% and TUT-25%	Mechanical Direct Cost Total Unit Trips	ResCen
FN1633	Psg. Train Enginmen	All		SSY: MDC-26.3% and TUT-73.7% CHI: MDC-75% and TUT-25%	Mechanical Direct Cost Total Unit Trips	ResCen
FN1634	Sig.& Interlocker Operation	All		SSY: MDC-26.3% and TUT-73.7% CHI: MDC-75% and TUT-25%	Mechanical Direct Cost Total Unit Trips	ResCen
FN1635	Psg. Trn Trainmen	All		SSY: MDC-26.3% and TUT-73.7% CHI: MDC-75% and TUT-25%	Mechanical Direct Cost Total Unit Trips	ResCen
FN1642	Qualifying Enginemen	All		SSY: MDC-26.3% and TUT-73.7% CHI: MDC-75% and TUT-25%	Mechanical Direct Cost Total Unit Trips	ResCen
FN1643	Qualifying Trainmen	All		SSY: MDC-26.3% and TUT-73.7% CHI: MDC-75% and TUT-25%	Mechanical Direct Cost Total Unit Trips	ResCen
FN1689	Train Ops - Spec Proj	All		SSY: MDC-26.3% and TUT-73.7% CHI: MDC-75% and TUT-25%	Mechanical Direct Cost Total Unit Trips	ResCen
FN1814	M of E Overhead	All		SSY: MDC-26.3% and TUT-73.7% CHI: MDC-75% and TUT-25%	Mechanical Direct Cost Total Unit Trips	ResCen
FNxxxx	All Other Functions	All		SSY: MDC-26.3% and TUT-73.7% CHI: MDC-75% and TUT-25%	Mechanical Direct Cost Total Unit Trips	ResCen
<b>Sub Category Terminal Rent/Yard Services (303_4)</b>						
FN1621	Yardmasters and Clerks	All		TUT	Total Unit Trips	
FN1641	Transportation Ops Railroad	All		TUT	Total Unit Trips	
FN1651	Joint Terminal Facility	All		TUT	Total Unit Trips	
FN1726	Roadway Bldg Maint.	All		TUT	Total Unit Trips	

**Table A-29. Profile For Subfamily Yard - #303**

*The Yard Subfamily performs activities that support the movement of train equipment in preparation for revenue service. This includes the movement of trains between the yard and station, makeup and breakup of trains, movement of equipment to and from mechanical facilities, and the managerial costs to schedule the equipment moves and oversee the operation.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1875	Environmental Activities	All		TUT	Total Unit Trips	
FN1911	MoE Railroad	All		TUT	Total Unit Trips	
FNxxxx	All Other Functions	All		TUT	Total Unit Trips	
FN1621	Yardmasters and Clerks	All		TUT	Total Unit Trips	
FN1641	Transportation Ops Railroad	All		TUT	Total Unit Trips	
FN1651	Joint Terminal Facility	All		TUT	Total Unit Trips	
FN1726	Roadway Bldg Maint.	All		TUT	Total Unit Trips	
FN1875	Environmental Activities	All		TUT	Total Unit Trips	
FN1911	MoE Railroad	All		TUT	Total Unit Trips	
FNxxxx	All Other Functions	All		TUT	Total Unit Trips	

**Table A-30. ResCen List for Subfamily Yard - #303**

*The Yard Subfamily performs activities that support the movement of train equipment in preparation for revenue service. This includes the movement of trains between the yard and station, makeup and breakup of trains, movement of equipment to and from mechanical facilities, and the managerial costs to schedule the equipment moves and oversee the operation.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC5216	T&E Crews-Race Street	303_2	Train and Equipment Moves	X						
RC5220	Shop Moves	303_2	Train and Equipment Moves	X						
RC5375	Yardmaster New York	303_3	Equipment Moves (NY & CHI)	X						
RC5377	Yardmasters Albany	303_2	Train and Equipment Moves	X						
RC5406	Yard Crews Penn Sta/Sunnyside	303_3	Equipment Moves (NY & CHI)	X						
RC5426	ALB - Yard Crews	303_2	Train and Equipment Moves	X						
RC5575	Yardmasters Shsy BOS	303_2	Train and Equipment Moves	X						
RC5615	NHV - Yard Crews	303_2	Train and Equipment Moves	X						
RC5616	T&E Yard Crews BOS	303_2	Train and Equipment Moves	X						
RC5806	Terminal T&E (Yard)	303_2	Train and Equipment Moves	X						
RC5819	WAS Yard Extra Board	303_2	Train and Equipment Moves	X						
RC6099	Auto Train Term Sanford	303_2	Train and Equipment Moves	X						
RC6151	CHI Terminal Train Masters	303_3	Equipment Moves (NY & CHI)	X	X					
RC6190	Minnesota Commercial	303_4	Terminal Rent/Yard Services (Contract)	X						
RC6192	Kansas City Terminal	303_4	Terminal Rent/Yard Services (Contract)	X						
RC6194	St Louis Terminal	303_4	Terminal Rent/Yard Services (Contract)	X						
RC6206	CHI Yard Crews	303_3	Equipment Moves (NY & CHI)	X						
RC6209	CHI Yard-BPK	303_3	Equipment Moves (NY & CHI)	X						
RC6590	Denver Terminal	303_4	Terminal Rent/Yard Services (Contract)	X						
RC6591	Los Angeles Union Station	303_4	Terminal Rent/Yard Services (Contract)	X						
RC6593	Terminal Services/PDX	303_4	Terminal Rent/Yard Services (Contract)	X						
RC6604	Portland Yard Crews	303_2	Train and Equipment Moves	X						
RC6626	Seattle Yard Crews	303_2	Train and Equipment Moves	X						
RC6676	OAK - Yard Crews	303_2	Train and Equipment Moves	X						
RC6706	T&E - Yard Crews LAX	303_2	Train and Equipment Moves	X						

**Table A-30. ResCen List for Subfamily Yard - #303**

*The Yard Subfamily performs activities that support the movement of train equipment in preparation for revenue service. This includes the movement of trains between the yard and station, makeup and breakup of trains, movement of equipment to and from mechanical facilities, and the managerial costs to schedule the equipment moves and oversee the operation.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC7113	Yard Crews VRE	303_1	Yard Direct (Commuter)		x					
RC7120	Psgr Rd Crews Maryland DOT	303_1	Yard Direct (Commuter)			x				

**Table A-31. Profile for Subfamily Fuel - #304**

*The Fuel Subfamily records Amtrak's diesel fuel costs. Fuel expenses arise from four types of activities. First, Amtrak fuels its own diesel power trains. Second, Amtrak purchases fuel from other railroads in order to fuel its own trains. Third, Amtrak supplies fuel to commuter agency trains. Lastly, Amtrak engages in fuel hedging activities.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
1631	Transportation Operations	510411	Train Fuel	DPUF	Diesel Power Use Factor*	
1631	Transportation Operations	510412	Train Fuel from Other Railroads	DPUF	Diesel Power Use Factor	
1631	Transportation Operations	510413	Fuel Hedge	DPUF	Diesel Power Use Factor	
1631	Transportation Operations	510414	Fuel Hedge Settlements Fuel Hedge Premium	DPUF	Diesel Power Use Factor	
1631	Transportation Operations	510415	Amortization	DPUF	Diesel Power Use Factor	
1131	Training	All		DPUF	Diesel Power Use Factor	
xxxx	All other Functions	All		DPUF	Diesel Power Use Factor	

\*Diesel Power Use Factor is a calculated statistic that measures relative fuel consumption among trains.

**Table A-32. ResCen List for Subfamily Fuel - #304**

*The Fuel Subfamily records Amtrak's diesel fuel costs. Fuel expenses arise from four types of activities. First, Amtrak fuels its own diesel power trains. Second, Amtrak purchases fuel from other railroads in order to fuel its own trains. Third, Amtrak supplies fuel to commuter agency trains. Lastly, Amtrak engages in fuel hedging activities.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC5121	Train Fuel-PHL	304_0	Fuel - General	X						
RC5320	Train Fuel - Rensselaer	304_0	Fuel - General	X						
RC5321	Train Fuel - Niagara Falls	304_0	Fuel - General	X						
RC5322	Train Fuel - Sunnyside	304_0	Fuel - General	X						
RC5520	Train Fuel - St Albans VT	304_0	Fuel - General	X						
RC5521	Train Fuel - New Haven Conn	304_0	Fuel - General	X						
RC5522	Train Fuel - Boston	304_0	Fuel - General	X						
RC5523	Train Fuel Prov/New London	304_0	Fuel - General	X						
RC5720	Train Fuel-WAS	304_0	Fuel - General	X						
RC5721	Train Fuel - Charlotte NC	304_0	Fuel - General	X						
RC5723	Train Fuel - Savannah GA	304_0	Fuel - General	X						
RC5727	Train Fuel - Sanford FL	304_0	Fuel - General	X						
RC5728	Train Fuel - Florence SC	304_0	Fuel - General	X						
RC5729	Train Fuel - Lorton VA	304_0	Fuel - General	X						
RC5731	Train Fuel-Hialeah	304_0	Fuel - General	X						
RC5732	Train Fuel - Jacksonville, FL	304_0	Fuel - General	X						
RC5736	Train Fuel-Emp Bldr/SEA	304_0	Fuel - General	X						
RC5737	Train Fuel-Emp Bldr/PDX	304_0	Fuel - General	X						
RC6120	Train Fuel - St Louis MO	304_0	Fuel - General	X						
RC6121	Train Fuel - Milwaukee	304_0	Fuel - General	X						
RC6126	Train Fuel - Omaha NE	304_0	Fuel - General	X						
RC6127	Train Fuel - CHI & PNT	304_0	Fuel - General	X						
RC6128	Train Fuel - MEM & CDL	304_0	Fuel - General	X						
RC6129	Train Fuel - Ft Worth TX	304_0	Fuel - General	X						



**Table A-32. ResCen List for Subfamily Fuel - #304**

*The Fuel Subfamily records Amtrak's diesel fuel costs. Fuel expenses arise from four types of activities. First, Amtrak fuels its own diesel power trains. Second, Amtrak purchases fuel from other railroads in order to fuel its own trains. Third, Amtrak supplies fuel to commuter agency trains. Lastly, Amtrak engages in fuel hedging activities.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC6130	Train Fuel - Minot ND	304_0	Fuel - General	X						
RC6131	Train Fuel - New Orleans LA	304_0	Fuel - General	X						
RC6132	Train Fuel - San Antonio TX	304_0	Fuel - General	X						
RC6133	Train Fuel - PNT & PTH	304_0	Fuel - General	X						
RC6520	Train Fuel LA	304_0	Fuel - General	X						
RC6522	Coast Starlight Fuel SAC	304_0	Fuel - General	X						
RC6523	Train Fuel - Tucson AZ	304_0	Fuel - General	X						
RC6524	Train Fuel - Emp Bldr/SPK	304_0	Fuel - General	X						
RC6526	Train Fuel-Cascades/PDX	304_0	Fuel - General	X						
RC6528	Train Fuel - San Diego	304_0	Fuel - General	X						
RC6529	Train Fuel - Salt Lake City UT	304_0	Fuel - General	X						
RC6530	Train Fuel - Denver Co	304_0	Fuel - General	X						
RC6531	Train Fuel San Luis Obispo	304_0	Fuel - General	X						
RC6532	Train Fuel San Joaquins	304_0	Fuel - General	X						
RC6533	Train Fuel-Cascades/SEA	304_0	Fuel - General	X						
RC6534	Train Fuel Capitols	304_0	Fuel - General	X						
RC6536	Train Fuel OAK	304_0	Fuel - General	X						
RC6537	Train Fuel-Goleta	304_0	Fuel - General	X						
RC7091	Conn DOT - Train Fuel	304_0	Fuel - General			X				
RC7110	Train Fuel VRE	304_0	Fuel - General			X				
RC7122	Train Fuel - Maryland DOT	304_0	Fuel - General			X				

**Table A-33. Profile for Subfamily Transportation-Multiple - #305**

*ResCens in the Transportation-Multiple Subfamily performs various Ops-Transportation activities using Functions that are normally assigned to other Subfamilies. ResCens perform two or more main activities to a degree that precludes their inclusion into a single Subfamily. The types of activities that may be performed at these ResCens include Functions that would otherwise be located in the T&E, OBS, Transportation Support, Station Operations, and Yard Subfamilies.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1002	Division Administrative	All		CHR	Crew Hours	
FN1122	Divisional Service Centers	All		CHR	Crew Hours	
FN1123	Prod.Line Mgmt & Support	All		CHR	Crew Hours	
FN1125	Special Trns Misc	All		CHR	Crew Hours	
FN1131	Training Amtrak	All		CHR	Crew Hours	
FN1231	Sta Svcs- Ticketing	All		TBD	Total Board/Deboards	Station
FN1234	SAP Payroll Adjustments	All		CHR	Crew Hours	
FN1241	Sta Svcs-Mgmt. & Supv	All		TBD	Total Board/Deboards	Station
FN1271	Sta Svcs-Station Operations	All		TBD	Total Board/Deboards	Station
FN1281	Sta Svcs- Bldg Maint	All		TBD	Total Board/Deboards	Station
FN1288	Sta Svcs- Spec Proj	All		TBD	Total Board/Deboards	Station
FN1291	Psg. Inconvenience	All		TPM	Total Passenger Miles	
FN1301	OBS Managerial & Supervisory	All		OLH	On Board Labor Hrs	
FN1301	OBS Managerial & Supervisory	540301	Crew Layover	OLH	On Board Labor Hrs	
FN1321	OBS Dining & Snack	540302	Crew Meals	OLH	On Board Labor Hrs	
FN1601	Trans. Mgmt & Supv	All		TEH	Train and Enginemen Labor Hours	
FN1601	Trans. Mgmt & Supv	540301	Crew Layover	TEH	Train and Enginemen Labor Hours	
FN1615	Ext. Brd Guar Eng Crew Oper	All		ELH	Enginemen Labor Hours	
FN1616	Ext. Brd Guar Trainmen	All		TLH	Trainmen Labor Hours	
FN1617	T&E Overhead	All		TEH	Train and Enginemen Labor Hours	
FN1617	T&E Overhead	540302	Crew Meals	TEH	Train and Enginemen Labor Hours	
FN1622	Yard Eng. Crew Ops.	All		TUT	Total Unit Trips	
FN1623	Yard Trainmen Operations	All		TUT	Total Unit Trips	
All		510411	Fuel	DPUF	Diesel Power Use Factor	
FN1633	Psg. Train Enginemen	All		ELH	Enginemen Labor Hours	
FN1635	Psg. Trn Trainmen	All		TLH	Trainmen Labor Hours	
FN1642	Qualifying Enginemen	All		ELH	Enginemen Labor Hours	

**Table A-33. Profile for Subfamily Transportation-Multiple - #305**

*ResCens in the Transportation-Multiple Subfamily performs various Ops-Transportation activities using Functions that are normally assigned to other Subfamilies. ResCens perform two or more main activities to a degree that precludes their inclusion into a single Subfamily. The types of activities that may be performed at these ResCens include Functions that would otherwise be located in the T&E, OBS, Transportation Support, Station Operations, and Yard Subfamilies.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1643	Qualifying Trainmen	All		TLH	Trainmen Labor Hours	
FN1689	Train Ops - Spec Proj	All		CHR	Crew Hours	
FNxxxx	All other Functions and Account combinations	All		CHR	Crew Hours	

**Table A-34. ResCen List for Subfamily Transportation-Multiple - #305**

*ResCens in the Transportation-Multiple Subfamily performs various Ops-Transportation activities using Functions that are normally assigned to other Subfamilies. ResCens perform two or more main activities to a degree that precludes their inclusion into a single Subfamily. The types of activities that may be performed at these ResCens include Functions that would otherwise be located in the T&E, OBS, Transportation Support, Station Operations, and Yard Subfamilies.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC2071	Grand Luxe (Was AOE Expenses)	305_0	Transportation - Multiple - General	X						
RC2572	Admin-Assist Supt PSD-MIA	305_0	Transportation - Multiple - General	X						
RC2583	Admin-Assist Supt PSD-NOL	305_0	Transportation - Multiple - General	X						
RC2590	Supt Pass Svcs-Admin	305_0	Transportation - Multiple - General	X						
RC2659	Crewbase Services OAK	305_0	Transportation - Multiple - General	X						
RC2697	Bay Dist Mgrs Stations	305_0	Transportation - Multiple - General	X	X					
RC2833	Crew Base Svcs-SEA	305_0	Transportation - Multiple - General	X						
RC2834	Asst Supt Pax Svc NW Dist	305_0	Transportation - Multiple - General	X						
RC2960	Mgr OBS Crew Base BOS	305_0	Transportation - Multiple - General	X						
RC2961	Admin OBS & Crew Base NY	305_0	Transportation - Multiple - General	X						
RC5050	Miami Train Crews	305_0	Transportation - Multiple - General	X						
RC5390	Crew Base-New York	305_0	Transportation - Multiple - General	X						
RC5502	Downeaster Service	305_0	Transportation - Multiple - General	X						
RC5622	NHV-BOS Road Engine Crews	305_0	Transportation - Multiple - General	X						
RC5870	Road Foreman-Charlotte	305_0	Transportation - Multiple - General	X						
RC6873	Crew Base-WAS	305_0	Transportation - Multiple - General	X						
RC6902	FLO Crew Base Pls	305_0	Transportation - Multiple - General	X						
RC7115	Virginia Rqy Express Special Trains	305_0	Transportation - Multiple - General			X				
RC7270	Peninsula Crew Base - San Jose	305_0	Transportation - Multiple - General			X				
RC7271	Peninsula Crew Base - San Francisco	305_0	Transportation - Multiple - General			X				

**Table A-35. Profile for Subfamily Train Movement - #306**

*The Train Movement Subfamily performs activities associated with moving passengers from endpoint to endpoint. This includes train dispatching, signal or interlocking operations, Block Operators, connecting bus service, CETC offices, CNOC personnel and rules and standards personnel.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
All		510435	Connecting Motor Coach	FTT	Frequency	City/Station Pair
FN1002	Division Administrative	All		FTT	Frequency	City/Station Pair
FN1121	Corp. Service Centers	All		FTT	Frequency	City/Station Pair
FN1123	Prod. Line Mgmt. & Support	All		FTT	Frequency	City/Station Pair
FN1131	Training Amtrak	All		FTT	Frequency	City/Station Pair
FN1198	Gen. Supt. Special Proj. Package Express	All		FTT	Frequency	City/Station Pair
FN1209	Operations	All		BGU	Baggage Units Demanded	City/Station Pair
FN1234	SAP Payroll Adjustments	All		FTT	Frequency	City/Station Pair
FN1291	Psg. Inconvenience	All		TPM	Total Passenger Miles	
FN1601	Trans. Mgmt & Supv	All		FTT	Frequency	City/Station Pair
FN1601	Trans. Mgmt & Supv	All		FTT	Frequency	City/Station Pair
FN1621	Yardmasters and Clerks	All		TUT	Total Unit Trips	
FN1632	Train Dispatching	All		FTT	Frequency	City/Station Pair
FN1634	Sig. & Interlocker Opers	All		FTT	Frequency	City/Station Pair
FN1637	Qualifying Block & Tower	All		FTT	Frequency	City/Station Pair
FN1648	Caltran Bus Svcs	All		FTT	Frequency	City/Station Pair
FN1689	Train Ops - Spec Proj	All		FTT	Frequency	City/Station Pair
FNXXXX	All Other Functions	All		FTT	Frequency	City/Station Pair

**Table A-36. ResCen List for Subfamily Train Movement - #306**

*The Train Movement Subfamily performs activities associated with moving passengers from endpoint to endpoint. This includes train dispatching, signal or interlocking operations, Block Operators, connecting bus service, CETC offices, CNOC personnel and rules and standards personnel.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC0306	CHI Train Directors	306_0	Train Movement - General	X	X		X			
RC5001	Sr Dir Syst Ops Support	306_0	Train Movement - General	X						
RC5151	Blocks & Towers- N PHL	306_0	Train Movement - General	X	X		X			
RC5152	Blocks & Towers-Zoo	306_0	Train Movement - General	X	X		X			
RC5154	Blocks & Towers-K Tower	306_0	Train Movement - General	X	X		X			
RC5157	Blocks & Towers-Overbrook	306_0	Train Movement - General	X	X		X			
RC5159	Blocks & Towers-Paoli	306_0	Train Movement - General	X	X		X			
RC5160	Blocks & Towers-Thorn	306_0	Train Movement - General	X	X		X			
RC5161	Blocks & Towers-Cork	306_0	Train Movement - General	X	X		X			
RC5162	Blocks & Towers-State	306_0	Train Movement - General	X	X		X			
RC5180	Movement Office-PHL	306_0	Train Movement - General	X	X		X			
RC5181	Temporary Block-PHL	306_0	Train Movement - General	X	X		X			
RC5182	Blocks & Towers XBD-PHL	306_0	Train Movement - General	X	X		X			
RC5351	Pelham Bay Blk NY	306_0	Train Movement - General	X	X		X			
RC5353	Q Blk Sunnyside NY	306_0	Train Movement - General	X	X					
RC5354	R Blk Sunnyside NY	306_0	Train Movement - General	X	X					
RC5359	Hudson Blk NJ	306_0	Train Movement - General	X	X		X			
RC5360	Dock Blk NJ	306_0	Train Movement - General	X	X		X			
RC5362	Union Blk NJ	306_0	Train Movement - General	X	X		X			
RC5373	Amt/LIRR Joint Venture	306_0	Train Movement - General	X	X					
RC5380	Movement Office-New York	306_0	Train Movement - General	X	X		X			
RC5382	Blk Oper-Extraboard-NY	306_0	Train Movement - General	X	X		X			
RC5551	South Bay Blk MA	306_0	Train Movement - General	X	X					
RC5555	Mystic River Blk CT	306_0	Train Movement - General	X	X		X			
RC5557	Nan Blk CT	306_0	Train Movement - General	X	X		X			

**Table A-36. ResCen List for Subfamily Train Movement - #306**

*The Train Movement Subfamily performs activities associated with moving passengers from endpoint to endpoint. This includes train dispatching, signal or interlocking operations, Block Operators, connecting bus service, CETC offices, CNOC personnel and rules and standards personnel.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC5558	Conn Blk CT	306_0	Train Movement - General	X	X		X			
RC5580	CETC Office Boston	306_0	Train Movement - General	X	X		X			
RC5582	Blk Oper-Extraboard-New England	306_0	Train Movement - General	X	X		X			
RC5701	Transp Support	306_0	Train Movement - General	X	X					
RC6000	Tri-Rail Dispatching	306_0	Train Movement - General			X				
RC6022	Package Express	306_0	Train Movement - General	X						
RC6512	Bus Operations West	306_0	Train Movement - General	X						
RC6871	Coordinator Train Services	306_0	Train Movement - General	X	X					
RC6872	Terminal Train Masters	306_0	Train Movement - General	X	X					
RC7272	Peninsula Dispatching	306_0	Train Movement - General			X				

**Table A-37. Profile for Subfamily Train Movement-Host RR - #307**

*The Train Movement- Host RR Subfamily captures the operating costs to Amtrak for services provided by the freight railroads including renting or leasing freight locomotives, purchased fuel, repairs to Amtrak rolling stock, dispatching and signal services, and station costs. Also included are incentive payments to host railroads for adherence to scheduled departure and arrival times.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1161	R.R. Unallocated	All		TTM	Total Train Miles	Railroad
FN1271	Sta Svcs-Station Operations	All		TBD	Total Boards and Deboards	Station
FN1631	Train Operations	All		TTM	Total Train Miles	Railroad
FN1641	Transportation Ops Railroad	All		TTM	Total Train Miles	Railroad
FN1661	Rolling Stock Rental	All		TLM	Total Loco Unit Miles	Railroad
FN1691	R.R. Incentives & Avoidable Cost	All		TTM	Total Train Miles	Railroad
FN1711	R.R. Track & Roadway	All		TTM	Total Train Miles	Railroad
FN1721	R.R. Facility & Other Maint	All		TTM	Total Train Miles	Railroad
FN1851	Contract Rolling Stock Mgmt./Maint.	All		TCM	Total Car Miles	Railroad
FN1911	M of E Railroad	All		TCM	Total Car Miles	Railroad
ALL_FN	All Other Functions	510401	Locomotive Rent	TLM	Total Locomotive Miles	Railroad
ALL_FN	All Other Functions	510406	Passenger Train Car Rent	TCM	Total Car Miles	Railroad
ALL_FN	All Other Functions	510411	Train Fuel	DPUF	Diesel Power Use Factor	
ALL_FN	All Other Functions	510412	Train Fuel Railroads	DPUF	Diesel Power Use Factor	
ALL_FN	All Other Functions	570891	Schedule Adherence	FTT	Frequency	Railroad
ALL_FN	All Other Functions	570897	Assumption of Risk	FTT	Frequency	Railroad
<i>Rules Applicable to RC7999-Other Railroads</i>						
FN1271	Sta Svcs-Station Operations	508193	Building Maintenance Services	TTM	Total Train Miles	Railroad
FN1271	Sta Svcs-Station Operations	570821	Railroad Station Employees	TTM	Total Train Miles	Railroad
FN1631	Train Operations	530701	Railroad-Track & Roadway Maint.	TTM	Total Train Miles	Railroad
FN1641	Transportation Ops Railroad	570871	Misc. Transportation Opns.	TTM	Total Train Miles	Railroad
FN1641	Transportation Ops Railroad	570872	Transportation Special Trains	TTM	Total Train Miles	Railroad
FN1651	Joint Terminal Facility	554351	Maint. Joint Tracks Yards & Fac.	TUT	Total Unit Trips	Railroad



**Table A-38. ResCen List for Subfamily Train Movement-Host RR - #307**

*The Train Movement- Host RR Subfamily captures the operatnig costs to Amtrak for services provided by the freight railroads including renting or leasing freight locomotives; purchased fuel; repairs to Amtrak rolling stock; dispatching and signal services; and station costs. Also included are incentive payments to host railroads for adherence to scheduled departure and arrival times.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC0816	Host Railroad Contracts	307_0	Train Movement-Host RR - General	X						
RC7960	VIA Rail Montreal/Adirondak	307_0	Train Movement-Host RR - General	X						
RC7961	VIA Rail Toronto	307_0	Train Movement-Host RR - General	X						
RC7963	Vermont Railway	307_0	Train Movement-Host RR - General	X						
RC7964	Florida DOT	307_0	Train Movement-Host RR - General	X						
RC7965	MBTA	307_0	Train Movement-Host RR - General	X						
RC7966	Pan Am Railway	307_0	Train Movement-Host RR - General	X						
RC7970	BNSF Railway	307_0	Train Movement-Host RR - General	X						
RC7972	Canadian Natl-Adirondack	307_0	Train Movement-Host RR - General	X						
RC7973	New England Central	307_0	Train Movement-Host RR - General	X						
RC7975	Canadian Pacific-D&H	307_0	Train Movement-Host RR - General	X						
RC7978	Canadian Natl-IC	307_0	Train Movement-Host RR - General	X						
RC7979	Canadian Pacific-SOO	307_0	Train Movement-Host RR - General	X						
RC7980	Metro North New Haven Line	307_0	Train Movement-Host RR - General	X						
RC7983	Buckingham Branch RR Co	307_0	Train Movement-Host RR - General	X						
RC7984	CSX Transportation	307_0	Train Movement-Host RR - General	X						
RC7986	Norfolk Southern	307_0	Train Movement-Host RR - General	X						
RC7987	Union Pacific	307_0	Train Movement-Host RR - General	X						
RC7989	Southern California Regional Rail Auth	307_0	Train Movement-Host RR - General	X						
RC7990	North County Transit District	307_0	Train Movement-Host RR - General	X						
RC7991	VRE Trackage Rights on NIS	307_0	Train Movement-Host RR - General	X	X					
RC7993	VIA Rail Vancouver	307_0	Train Movement-Host RR - General	X						
RC7994	Belt Railroad	307_0	Train Movement-Host RR - General	X						
RC7996	Metra	307_0	Train Movement-Host RR - General	X						
RC7997	Metro North Hudson Line	307_0	Train Movement-Host RR - General	X						

**Table A-38. ResCen List for Subfamily Train Movement-Host RR - #307**

*The Train Movement- Host RR Subfamily captures the operatnig costs to Amtrak for services provided by the freight railroads including renting or leasing freight locomotives; purchased fuel; repairs to Amtrak rolling stock; dispatching and signal services; and station costs. Also included are incentive payments to host railroads for adherence to scheduled departure and arrival times.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC7999	Other Railroads	307_0	Train Movement-Host RR - General	X						
RC7985-Inactive	Union Pacific West	307_0	Train Movement-Host RR - General							
RC7992-Inactive	Burlington Northern Santa Fe-West	307_0	Train Movement-Host RR - General							

**Table A-39. Profile for Subfamily Transportation Support - #308**

*The Transportation Support Subfamily performs supervision and support for the operation of passenger service. The Subfamily includes the costs of general and assistant superintendents, railroad foremen and assistant foremen, and other transportation related activities. ResCens in the Transportation Support Subfamily support those ResCens that directly perform transportation services.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1121	Corporate Service Centers	All		TUT	Total Unit Trips	ResCen Group
FN1234	SAP Payroll Adjustments	All		TUT	Total Unit Trips	ResCen Group
FN1002	Division Administrative	All		TUT	Total Unit Trips	ResCen Group
FN1601	Trans. Mgmt & Supv	All		TUT	Total Unit Trips	ResCen Group
FN1617	Trainmen and Engineman Overhead	All		TUT	Total Unit Trips	ResCen Group
FN6841	Transfers-Transportation	All		TUT	Total Unit Trips	ResCen Group
FN1123	Prod.Line Mgmt & Support	All		TUT	Total Unit Trips	ResCen Group
FN1131	Training Amtrak	All		TUT	Total Unit Trips	ResCen Group
FN1844	Vehicle And Equipment Repairs	All		TUT	Total Unit Trips	ResCen Group
FN2303	Recollectable Transp.	All		NON	Direct to Commuter	
FN1291	Psg. Inconvenience	All		TPM	Total Passenger Miles	ResCen Group
FN1651	Joint Terminal Facility	All		TUT	Total Unit Trips	ResCen Group
FNxxxx	All other Functions used	All		TUT	Total Unit Trips	ResCen Group

**Table A-40. ResCen List for Subfamily Transportation Support - #308**

*The Transportation Support Subfamily performs supervision and support for the operation of passenger service. The Subfamily includes the costs of general and assistant superintendents, railroad foremen and assistant foremen, and other transportation related activities. ResCens in the Transportation Support Subfamily support those ResCens that directly perform transportation services.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC0549	Dir. Service Standards & Operations	308_0	Transportation Support - General	X						
RC0872	Ticket Receivers New York	308_0	Transportation Support - General	X						
RC0883	WAS Ticket Receivers	308_0	Transportation Support - General	X	X					
RC0886	Ticket Receivers New Haven	308_0	Transportation Support - General	X						
RC0887	PHL Ticket Receivers	308_0	Transportation Support - General	X						
RC0905	Tran Dept Fin Mgt & Planning	308_0	Transportation Support - General	X	X					
RC0906	Gen Supt Southwest Division	308_0	Transportation Support - General	X						
RC1002	GS - NEC Service Operations	308_0	Transportation Support - General	X						
RC1003	Genl Supt Central Division	308_0	Transportation Support - General	X						
RC1099	CNOC Operations	308_0	Transportation Support - General	X	X		X			
RC1100	Train Planning & Scheduling	308_0	Transportation Support - General	X						
RC1127	Special Trains Central Div	308_0	Transportation Support - General	X						
RC2002	Operations Mgt	308_0	Transportation Support - General	X						
RC2003	Sr Dir Prod Mgmt - Central	308_0	Transportation Support - General	X						
RC2004	Sr Dir Prod Mgmt - East	308_0	Transportation Support - General	X						
RC2006	Sr Dir Prod Mgmt - West	308_0	Transportation Support - General	X						
RC2030	General Manager CMS	308_0	Transportation Support - General	X	X					
RC2658	ASRO Capitols	308_0	Transportation Support - General	X						
RC2695	ASRO San Joaquins	308_0	Transportation Support - General	X						
RC2696	ASRO Bay Dist Long Haul	308_0	Transportation Support - General	X						
RC2728	Road Foreman-Emp Bldr/SPK	308_0	Transportation Support - General	X						
RC2870	Road Foreman-Cascades/PDX	308_0	Transportation Support - General	X						
RC2871	Road Foreman-Emp Bldr/SBY	308_0	Transportation Support - General	X						
RC2880	T&E Opns BFD	308_0	Transportation Support - General	X						

**Table A-40. ResCen List for Subfamily Transportation Support - #308**

*The Transportation Support Subfamily performs supervision and support for the operation of passenger service. The Subfamily includes the costs of general and assistant superintendents, railroad foremen and assistant foremen, and other transportation related activities. ResCens in the Transportation Support Subfamily support those ResCens that directly perform transportation services.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC2891	Asst Supt Road Ops Cascades	308_0	Transportation Support - General	X						
RC2934	Asst Supt Opns Long Distance Trains	308_0	Transportation Support - General	X						
RC2935	Asst Supt Road Ops Emp Bldr	308_0	Transportation Support - General	X						
RC2970	SD-Admin Supt Operations	308_0	Transportation Support - General	X						
RC3040	Emergency Preparedness/COOP	308_0	Transportation Support - General	X	X	X	X	X	X	
RC4234	Auto Train Administration	308_0	Transportation Support - General	X						
RC5003	Sr Dir Operating Practices	308_0	Transportation Support - General	X						
RC5004	System Gen Road Foreman	308_0	Transportation Support - General	X	X					
RC5005	System General Trainmaster	308_0	Transportation Support - General	X	X					
RC5007	Operating Practices - Field	308_0	Transportation Support - General	X						
RC5012	Dir System Operations-East	308_0	Transportation Support - General	X	X		X			
RC5018	AVP Transportation	308_0	Transportation Support - General	X	X		X			
RC5021	VP Chief Transp Officer	308_0	Transportation Support - General	X	X		X			
RC5041	Transfers NED Capital	308_0	Transportation Support - General	X	X		X			
RC5042	Wilmington Training Cntr	308_0	Transportation Support - General	X	X					
RC5045	Dir Projects NYD	308_0	Transportation Support - General	X						
RC5060	Operating Practices - NED	308_0	Transportation Support - General	X						
RC5063	Operating Practices - NYD	308_0	Transportation Support - General	X						
RC5064	Operating Practices - SOU	308_0	Transportation Support - General	X						
RC5082	Operating Practices - Wilm	308_0	Transportation Support - General	X	X					
RC5083	Dir System Operations-West	308_0	Transportation Support - General	X						
RC5084	Operating Practices - CEN	308_0	Transportation Support - General	X						
RC5085	Operating Practices - PAC	308_0	Transportation Support - General	X						
RC5086	Operating Practices - SWD	308_0	Transportation Support - General	X						
RC5170	Control And Dispatch	308_0	Transportation Support - General	X						

**Table A-40. ResCen List for Subfamily Transportation Support - #308**

*The Transportation Support Subfamily performs supervision and support for the operation of passenger service. The Subfamily includes the costs of general and assistant superintendents, railroad foremen and assistant foremen, and other transportation related activities. ResCens in the Transportation Support Subfamily support those ResCens that directly perform transportation services.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC5171	Facility Improve-MAD	308_0	Transportation Support - General	X						
RC5172	Rd. Frn & Trnmstrs PHL/WIL	308_0	Transportation Support - General	X						
RC5300	Dist Supt-Empire	308_0	Transportation Support - General	X						
RC5301	Admin New York Dist	308_0	Transportation Support - General	X						
RC5310	Utilities - Transportation Empire Dist	308_0	Transportation Support - General	X						
RC5371	Supt-Operations NY	308_0	Transportation Support - General	X						
RC5372	Asst Supt-Road Ops NYD	308_0	Transportation Support - General	X						
RC5414	New York Special Trains	308_0	Transportation Support - General	X						
RC5500	Gen Supt NED	308_0	Transportation Support - General	X						
RC5501	Dist Supt NHV	308_0	Transportation Support - General	X						
RC5510	Transportation NED-Eastern Utilities	308_0	Transportation Support - General	X	X					
RC5564	Express Trak	308_0	Transportation Support - General	X						
RC5570	Supt-Operations NED	308_0	Transportation Support - General	X						
RC5586	Operations Mgt-NYD	308_0	Transportation Support - General	X						
RC5587	Mgr Of HBG & PGH	308_0	Transportation Support - General	X						
RC5590	Operating Practices - MAD	308_0	Transportation Support - General	X						
RC5600	Special Trains NED	308_0	Transportation Support - General	X						
RC5702	Supt/Admin-MAD	308_0	Transportation Support - General	X	X					
RC5801	Special Trns-T&E/OBS-MAD	308_0	Transportation Support - General	X						
RC5879	Southern Div Special Trains	308_0	Transportation Support - General	X						
RC5912	SD-Auto Train Training	308_0	Transportation Support - General	X						
RC6101	SD-Admin Gen Supt	308_0	Transportation Support - General	X						
RC6153	Asst Supt Road Ops Admin-West	308_0	Transportation Support - General	X						
RC6154	Asst Supt Road Ops Admin-East	308_0	Transportation Support - General	X						
RC6155	Asst Supt Road Ops Admin-Midwest	308_0	Transportation Support - General	X						

**Table A-40. ResCen List for Subfamily Transportation Support - #308**

*The Transportation Support Subfamily performs supervision and support for the operation of passenger service. The Subfamily includes the costs of general and assistant superintendents, railroad foremen and assistant foremen, and other transportation related activities. ResCens in the Transportation Support Subfamily support those ResCens that directly perform transportation services.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC6156	Supt Road Operations	308_0	Transportation Support - General	X						
RC6157	Asst Supt Road Ops-Flyer/Sunset/Eagle	308_0	Transportation Support - General	X						
RC6160	Division Safety	308_0	Transportation Support - General	X						
RC6161	Mgr-Rd Oper HBG & South	308_0	Transportation Support - General	X						
RC6504	Bay Dist Supt	308_0	Transportation Support - General	X						
RC6505	Dist Supt Pacific Div/SEA	308_0	Transportation Support - General	X						
RC6506	Srvs Mgr - SLC	308_0	Transportation Support - General	X						
RC6509	Asst Supt Opns Surfliner/LA Yard	308_0	Transportation Support - General	X						
RC6510	Operations Center West	308_0	Transportation Support - General	X						
RC6515	Special Trains PAC NW	308_0	Transportation Support - General	X						
RC6517	Sr Director System Ops	308_0	Transportation Support - General	X	X					
RC6518	Director System Ops Freight	308_0	Transportation Support - General	X						
RC6550	Gen Supt Pacific Division	308_0	Transportation Support - General	X						
RC6551	PAC Div Common	308_0	Transportation Support - General	X						
RC6683	Special Trains SWD	308_0	Transportation Support - General	X						
RC6684	Bay Dist Special Trains	308_0	Transportation Support - General	X						
RC6874	Supt Operations	308_0	Transportation Support - General	X						
RC6877	Road Foreman & Trainmasters WAS/BAL	308_0	Transportation Support - General	X						
RC7100	Wcs Supervisory/Admin VRE	308_0	Transportation Support - General			X				
RC7114	Trans Virginia Rwy Exp	308_0	Transportation Support - General			X				
RC7123	Trans Maryland DOT	308_0	Transportation Support - General			X				
RC7124	Trans Supv & Admin MDOT	308_0	Transportation Support - General			X				
RC7171	Wcs Supervisory/Admin MARC	308_0	Transportation Support - General			X				
RC7250	Gen Mgr Peninsula Commuter Service	308_0	Transportation Support - General			X				
RC7273	Peninsula Trans Admin	308_0	Transportation Support - General			X				

**Table A-40. ResCen List for Subfamily Transportation Support - #308**

*The Transportation Support Subfamily performs supervision and support for the operation of passenger service. The Subfamily includes the costs of general and assistant superintendents, railroad foremen and assistant foremen, and other transportation related activities. ResCens in the Transportation Support Subfamily support those ResCens that directly perform transportation services.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC7200-Inactive	General Mgr Metrolink	308_0	Transportation Support - General							
RC7210-Inactive	Metrolink Transportation Admin	308_0	Transportation Support - General							
RC7401-Inactive	San Diego Rail Administration	308_0	Transportation Support - General							
RC7402-Inactive	SDNR Inventory & Facility	308_0	Transportation Support - General							
RC7404-Inactive	Coaster Purchasing	308_0	Transportation Support - General							



**Table A-41. Profile for Subfamily Power-Electric Traction - #309**

*The Power-Electric Traction Subfamily captures the direct cost of powering electrified train service on the NEC and the Keystone route. The corridor is divided into northern and southern segments (above and below New York, respectively) with Amtrak purchasing power from 10 power vendors on the entire corridor, as well as the commuter agency Metro North for power supplied to Amtrak trains through New Rochelle, NY and New Haven, CT. In addition to purchasing power, Amtrak is reimbursed through agreements by commuter rail agencies for their power consumption on the southern segment.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1631	Transportation Operations	510417		CEP	Fixed Customer Electric Percent	City/Station Pair
FN1631	Transportation Operations	510417		EPUF	Electric Power Usage Factor	City/Station Pair
FN1631	Transportation Operations	510419		CEP	Fixed Customer Electric Percent	City/Station Pair
FN1631	Transportation Operations	510419		EPUF	Electric Power Usage Factor	City/Station Pair
FN1631	Transportation Operations	510417		EPUF	Electric Power Usage Factor	City/Station Pair
FN1631	Transportation Operations	510417		TUM	Total Unit Miles (using MN1 Region Code)	City/Station Pair
FN3501	Road, Land and Other Work in Progress	All		NON	Direct to Unallocated	
FNXXXX	All other Functions	All		EPUF	Electric Power Usage Factor	City/Station Pair

**Table A-42. ResCen List for Subfamily Power-Electric Traction - #309**

*The Power-Electric Traction Subfamily captures the direct cost of powering electrified train service on the NEC and the Keystone route. The corridor is divided into northern and southern segments (above and below New York, respectively) with Amtrak purchasing power from 10 power vendors on the entire corridor, as well as the commuter agency Metro North for power supplied to Amtrak trains through New Rochelle, NY and New Haven, CT. In addition to purchasing power, Amtrak is reimbursed through agreements by commuter rail agencies for their power consumption on the southern segment.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC0738	Northend Propulsion Power	309_0	Power - Electric Traction - General	X						
RC0739	Southend Propulsion Power	309_0	Power - Electric Traction - General	X	X					
RC0740	Power Purchased From RR	309_0	Power - Electric Traction - General	X						

**Table A-43. Profile for Subfamily Sales - #401**

*The Sales Subfamily performs those activities classified as field sales and sales administration offices, travel agent services, travel agency commissions, commercial account services, credit card commissions, fares, and tariffs.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
		553241	Commissions-Travel Agents	TAS	Travel Agent Sales	
		553245	System Access Fees Airlines	TAS	Travel Agent Sales	
		553246	Interline Commission Expense	TRD	Total Riders	
1234	SAP Payroll Adjustments	All		TRD	Total Riders	
1201	Sales	All		TRD	Total Riders	
1131	Amtrak Training	All		TRD	Total Riders	
1121	Corporate Service Centers	All		TRD	Total Riders	
1210	Marketing Admin.	All		TRD	Total Riders	
1225	Marketing Support	All		TRD	Total Riders	
xxxx	All Other Functions	All		TRD	Total Riders	

**Table A-44. ResCen List for Subfamily Sales - #401**

*The Sales Subfamily performs those activities classified as field sales and sales administration offices, travel agent services, travel agency commissions, commercial account services, credit card commissions, fares, and tariffs.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC1010	Charter & Group Services	401_0	Sales - General	X						
RC1096	Director TASC	401_0	Sales - General	X						
RC1116	Chief Officer Sales Dist & Cust Svc	401_0	Sales - General	X						
RC1117	Travel Agency Related	401_0	Sales - General	X						
RC1119	Sr Dir E-Commerce	401_0	Sales - General	X						
RC1120	Tariffs	401_0	Sales - General	X						
RC1131	Station Sales Support	401_0	Sales - General	X						

**Table A-45. Profile for Subfamily Information & Reservations - #402**

*The Information & Reservations Subfamily provides reservation services to both the general public as well as interactions with outside travel agency reservations and information services. The Subfamily captures the costs of the Reservation Sales Call Centers (RSCC) as well as the costs of operating information systems required for reservation services.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
1121	Corporate Service Centers	All		RSO	RSCC Talk Time	
1234	SAP Payroll Adjustments	All		RSO	RSCC Talk Time	
1219	Resv. Special Svcs	All		RSO	RSCC Talk Time	
1220	Resv.Mgmt Admin	All		RSO	RSCC Talk Time	
1221	Reservations	All		RSO	RSCC Talk Time	
1223	Ticketing - CTO and TBM	All		RSO	RSCC Talk Time	
5010	Project Support - Technology	All		RSO	RSCC Talk Time	
1131	Amtrak Training	All		RSO	RSCC Talk Time	
xxxx	All Other Functions	All		RSO	RSCC Talk Time	

**Table A-46. ResCen List for Subfamily Information & Reservations - #402**

*The Information & Reservations Subfamily provides reservation services to both the general public as well as interactings with outside travel agency reservations and information services. The Subfamily captures the costs of the Reservation Sales Call Centers (RSCC) as well as the costs of operating information systems required for reservation services.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC1091	Sr Dir Reservation Sales Cost Center	402_0	Information & Reservations - General	X						
RC1092	Mid Atlantic RSCC	402_0	Information & Reservations - General	X						
RC1093	Midwestern RSCC	402_0	Information & Reservations - General	X						
RC1097	Western RSCC	402_0	Information & Reservations - General	X						
RC1112	Telephony Inf. Sys Support	402_0	Information & Reservations - General	X						
RC1114	Networks & Technology	402_0	Information & Reservations - General	X						
RC1132	Distribution Technology	402_0	Information & Reservations - General	X						
RC1362	Dir Reservations Systems	402_0	Information & Reservations - General	X						

**Table A-47. Profile for Subfamily Marketing- #403**

*The Marketing Subfamily performs marketing and sales support activities for Amtrak's NTS. Activities include marketing research, customer relations, general advertising, telephone directory advertising, development of timetables, and sales promotions (shows and exhibits). Some marketing efforts are focused on specific NTS routes.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
1121	Corporate Service Centers	All		PRV	Passenger Revenue	
1201	Sales	All		PRV	Passenger Revenue	
1234	SAP Payroll Adjustments	All		PRV	Passenger Revenue	
1210	Marketing Admin	All		PRV	Passenger Revenue	
1212	Sales Promotion	All		PRV	Passenger Revenue	
1225	Marketing Support	All		PRV	Passenger Revenue	
1226	Marketing Special Projects	All		PRV	Passenger Revenue	
Xxxx	All Other Functions	All		PRV	Passenger Revenue	
<i>Rule Applicable to RCs 1012, 1075, 1013, 1042, 1044, 1045, 1046, 1047, 1048, 1122</i>						
		553201	Advertising	PRV	Passenger Revenue	

**Table A-48. ResCen List for Subfamily Marketing- #403**

*The Marketing Subfamily performs marketing and sales support activities for Amtrak's NTS. Activities include marketing research, customer relations, general advertising, telephone directory advertising, development of timetables, and sales promotions (shows and exhibits). Some marketing efforts are focused on specific NTS routes.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC1011	Chief Mktg & Sales Promotion	403_0	Marketing - General	X						
RC1012	Sr Director Loyalty Marketing	403_0	Marketing - General	X						
RC1013	Sr Dir Nat'l Adv & Mktg Pgms	403_0	Marketing - General	X						
RC1014	State Supported Train Mid-West	403_0	Marketing - General	X						
RC1015	Dir Field Mktg - North (BOS)	403_0	Marketing - General	X						
RC1016	Dir Field Mktg - South (PHL)	403_0	Marketing - General	X						
RC1021	Marketing Support	403_0	Marketing - General	X						
RC1022	Acela Express Advertising	403_0	Marketing - General	X						
RC1042	Dir Field Mktg - West (LAX)	403_0	Marketing - General	X						
RC1044	Dir Marketing West	403_0	Marketing - General	X						
RC1045	Surfliner Mkt & Adv	403_0	Marketing - General	X						
RC1046	Capitols Mkt & Adv	403_0	Marketing - General	X						
RC1047	San Joaq Mkt & Adv	403_0	Marketing - General	X						
RC1048	Cascades Mkt & Adv	403_0	Marketing - General	X						
RC1075	Sr Dir Travel Industry Sales	403_0	Marketing - General	X						
RC1113	Dir Marketing - Northeast	403_0	Marketing - General	X						
RC1115	Dir Marketing - Southeast	403_0	Marketing - General	X						
RC1122	Dir Field Mktg - East (CHI)	403_0	Marketing - General	X						
RC1134	Pricing	403_0	Marketing - General	X						
RC1141	Sr Dir Mktg & Ind All	403_0	Marketing - General	X						



**Table A-49. Profile for Subfamily Stations-Route- #501**

The Stations-Route Subfamily performs station service activities at locations dedicated to a single route where passengers board and deboard trains. These activities include: ticketing; baggage and express, stationmasters and ushers, station cleaning and maintenance, snow and ice removal, passenger inconvenience, supervision, and training.

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1002	Division Administrative	All		TBD	Total Boards/Deboards	Station
FN1121	Corporate Service Centers	All		TBD	Total Boards/Deboards	Station
FN1123	Prod.Line Mgmt & Support	All		TBD	Total Boards/Deboards	Station
FN1131	Training Amtrak	All		TBD	Total Boards/Deboards	Station
FN1182	Light Duty	All		TBD	Total Boards/Deboards	Station
FN1197	Reimbursable Gen Support	All		NON	Direct To Reimbursable	
FN1231	Sta Svcs-Ticketing	All		TBD	Total Boards/Deboards	Station
FN1234	SAP Payroll Adjustments	All		TBD	Total Boards/Deboards	Station
FN1241	Sta Svcs-Mgmt. & Supv	All		TBD	Total Boards/Deboards	Station
FN1243	Special Trains Stations	All		TRD	Total Riders (for RT96 and RT99; RC specific)	
FN1261	Sta Svcs-Baggage/Express	All		BUU	Baggage Units Used	Station
FN1266	Sta Svcs-Stationmstrs & Ushers	All		TBD	Total Boards/Deboards	Station
FN1271	Sta Svcs-Station Operations	All		TBD	Total Boards/Deboards	Station
FN1281	Sta Svcs-Bldg Maint	All		TBD	Total Boards/Deboards	Station
FN1285	Sta Svcs Snow & Ice Removal	All		TBD	Total Boards/Deboards	Station
FN1288	Sta Svcs-Spec Proj	All		TBD	Total Boards/Deboards	Station
FN1291	Psg. Inconvenience	All		TPM	Total Boards/Deboards	Station
FN1601	Trans. Mgmt & Supv	All		TBD	Total Boards/Deboards	Station
FN1844	Vehicle And Equipment Repairs	All		TBD	Total Boards/Deboards	Station
FN2301	Recollectable Track	All		NON	Direct to Commuter (Peninsula Svc.)	
FN2303	Recollectable Transp.	All		NON	Direct to Commuter (Peninsula Svc.)	
FN2304	Recollectable Comm & Sig	All		NON	Direct to Commuter (Peninsula Svc.)	
FNxxxx	All Other Functions	All		TBD	Total Boards/Deboards	Station

**Table A-50. ResCen List for Subfamily Stations-Route- #501**

The Stations-Route Subfamily performs station service activities at locations dedicated to a single route where passengers board and deboard trains. These activities include: ticketing; baggage and express, stationmasters and ushers, station cleaning and maintenance; snow and ice removal passenger inconvenience, supervision, and training.

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC2206	Sta Svcs Kingston RI	501_0	Stations-Route - General	x						
RC2208	Sta Svcs Montplier Jct VT	501_0	Stations-Route - General	x						
RC2212	Sta Svcs St Albans VT	501_0	Stations-Route - General	x						
RC2215	Sta Svcs Westerly RI	501_0	Stations-Route - General	x						
RC2216	Sta Svcs White River Jt VT	501_0	Stations-Route - General	x						
RC2217	Montreal	501_0	Stations-Route - General	x						
RC2335	Station Svcs Rutland, VT	501_0	Stations-Route - General	x						
RC2403	Sta Svcs Wash MDOT (MARC)	501_0	Stations-Route - General			x				
RC2421	Station Services-ALT	501_0	Stations-Route - General	x						
RC2423	Station Services-JST	501_0	Stations-Route - General	x						
RC2541	Sta Svcs Lorton VA	501_0	Stations-Route - General	x						
RC2544	Sta Svcs Mobile AL	501_0	Stations-Route - General	x						
RC2546	Sta Svcs Birmingham AL	501_0	Stations-Route - General	x						
RC2547	Sta Svcs Greenville SC	501_0	Stations-Route - General	x						
RC2550	Sta Svcs Columbia SC	501_0	Stations-Route - General	x						
RC2558	Sta Svcs Atlanta GA	501_0	Stations-Route - General	x						
RC2559	Station Services-CHW	501_0	Stations-Route - General	x						
RC2561	Station Services-HUN	501_0	Stations-Route - General	x						
RC2562	Station Services-NPN	501_0	Stations-Route - General	x						
RC2564	Station Services-PRC	501_0	Stations-Route - General	x						
RC2566	Sta Svcs Tuscaloosa AL	501_0	Stations-Route - General	x						
RC2568	Station Services-WBG	501_0	Stations-Route - General	x						
RC2569	Sta Svcs Lynchburg VA-N&W	501_0	Stations-Route - General	x						
RC2575	Sta Svcs Meridian MS	501_0	Stations-Route - General	x						
RC2594	Sta Svcs Ocala FL	501_0	Stations-Route - General	x						

**Table A-50. ResCen List for Subfamily Stations-Route- #501**

*The Stations-Route Subfamily performs station service activities at locations dedicated to a single route where passengers board and disembark trains. These activities include: ticketing; baggage and express, stationmasters and ushers, station cleaning and maintenance; snow and ice removal passenger inconvenience, supervision, and training.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC2598	Unstaffed Stns-Atlanta Dist	501_0	Stations-Route - General	x						
RC2605	Sta Svcs Auto Tr Sanford	501_0	Stations-Route - General	x						
RC2613	Sta Svcs Tallahassee, Florida	501_0	Stations-Route - General	x						
RC2614	Sta Svcs Pensacola, Florida	501_0	Stations-Route - General	x						
RC2671	Sta Svcs Ann Arbor MI	501_0	Stations-Route - General	x						
RC2672	Sta Svcs Cincinnati OH	501_0	Stations-Route - General	x						
RC2673	Sta Svcs Detroit MI	501_0	Stations-Route - General	x						
RC2677	Sta Svcs Flint MI	501_0	Stations-Route - General	x						
RC2678	Sta Svcs Jackson MI	501_0	Stations-Route - General	x						
RC2679	Sta Svcs Lansing MI	501_0	Stations-Route - General	x						
RC2680	Sta Svcs Niles MI	501_0	Stations-Route - General	x						
RC2681	Sta Svcs Port Huron MI	501_0	Stations-Route - General	x						
RC2689	Sta Svcs Dearborn MI	501_0	Stations-Route - General	x						
RC2742	Sta Svcs Fargo ND	501_0	Stations-Route - General	x						
RC2743	Sta Svcs Grand Forks ND	501_0	Stations-Route - General	x						
RC2744	Sta Svcs Midway MN (MSP)	501_0	Stations-Route - General	x						
RC2745	Sta Svcs Minot ND	501_0	Stations-Route - General	x						
RC2746	Sta Svcs Williston ND	501_0	Stations-Route - General	x						
RC2748	Sta Svcs Winona MN	501_0	Stations-Route - General	x						
RC2749	Sta Svcs Lacrosse WI	501_0	Stations-Route - General	x						
RC2750	Sta Svcs Columbus WI	501_0	Stations-Route - General	x						
RC2753	Sta Svcs Hastings NE	501_0	Stations-Route - General	x						
RC2754	Sta Svcs Lincoln NE	501_0	Stations-Route - General	x						
RC2755	Sta Svcs Omaha NE	501_0	Stations-Route - General	x						
RC2756	Sta Svcs Ottumwa IA	501_0	Stations-Route - General	x						
RC2759	Sta Svcs Mount Pleasant, IA	501_0	Stations-Route - General	x						

**Table A-50. ResCen List for Subfamily Stations-Route- #501**

The Stations-Route Subfamily performs station service activities at locations dedicated to a single route where passengers board and disembark trains. These activities include: ticketing; baggage and express, stationmasters and ushers, station cleaning and maintenance; snow and ice removal passenger inconvenience, supervision, and training.

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC2762	Sta Svcs Ft Madison IA	501_0	Stations-Route - General	x						
RC2766	Sta Svcs Garden City KS	501_0	Stations-Route - General	x						
RC2768	Sta Svcs Newton KS	501_0	Stations-Route - General	x						
RC2769	Sta Svcs Topeka KS	501_0	Stations-Route - General	x						
RC2772	Sta Svcs Jeffersn City MO	501_0	Stations-Route - General	x						
RC2773	Sta Svcs Kirkwood MO	501_0	Stations-Route - General	x						
RC2775	Sta Svcs Rugby ND	501_0	Stations-Route - General	x						
RC2801	Sta Svcs Little Rock AR	501_0	Stations-Route - General	x						
RC2802	Sta Svcs Longview TX	501_0	Stations-Route - General	x						
RC2803	Sta Svcs Memphis TN	501_0	Stations-Route - General	x						
RC2804	Sta Svcs Texarkana AR	501_0	Stations-Route - General	x						
RC2805	Sta Svcs Austin TX	501_0	Stations-Route - General	x						
RC2806	Sta Svcs Dallas TX	501_0	Stations-Route - General	x						
RC2808	Sta Svcs Hammond LA	501_0	Stations-Route - General	x						
RC2809	Sta Svcs Houston TX	501_0	Stations-Route - General	x						
RC2810	Sta Svcs Jackson MS	501_0	Stations-Route - General	x						
RC2815	Sta Svcs Temple TX	501_0	Stations-Route - General	x						
RC2818	Sta Svcs Oklahoma City	501_0	Stations-Route - General	x						
RC2819	Unstaffed Stations Sunset Ltd	501_0	Stations-Route - General	x						
RC2820	Sta Svcs Marshall TX	501_0	Stations-Route - General	x						
RC2841	Sta Svcs Grand Junction C	501_0	Stations-Route - General	x						
RC2842	Sta Svcs Glenwood Sp Co	501_0	Stations-Route - General	x						
RC2843	Sta Svcs Denver Co	501_0	Stations-Route - General	x						
RC2844	Sta Svcs Salt Lake CTY UT	501_0	Stations-Route - General	x						
RC2848	Sta Svcs Shelby Mt	501_0	Stations-Route - General	x						
RC2849	Sta Svcs Havre Mt	501_0	Stations-Route - General	x						

**Table A-50. ResCen List for Subfamily Stations-Route- #501**

*The Stations-Route Subfamily performs station service activities at locations dedicated to a single route where passengers board and disembark trains. These activities include: ticketing; baggage and express, stationmasters and ushers, station cleaning and maintenance; snow and ice removal passenger inconvenience, supervision, and training.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC2850	Sta Svcs Glacier Park Mt	501_0	Stations-Route - General	x						
RC2851	Sta Svcs Spokane WA	501_0	Stations-Route - General	x						
RC2852	Sta Svcs Whitefish Mt	501_0	Stations-Route - General	x						
RC2861	Sta Svcs Pasco WA	501_0	Stations-Route - General	x						
RC2863	Sta Svcs Klamath Falls Or	501_0	Stations-Route - General	x						
RC2868	Sta Svcs Malta, Mt	501_0	Stations-Route - General	x						
RC2869	Sta Svcs Wolfpoint, Mt.	501_0	Stations-Route - General	x						
RC2875	Station Services Bellingham, WA	501_0	Stations-Route - General	x						
RC2887	Unstaffed Sta San Joaquin	501_0	Stations-Route - General	x						
RC2888	Unstaffed NV-UT	501_0	Stations-Route - General	x						
RC2911	Sta Svcs Lajunta Co	501_0	Stations-Route - General	x						
RC2913	Sta Svcs Albuquerque NM	501_0	Stations-Route - General	x						
RC2915	Sta Svcs Flagstaff AZ	501_0	Stations-Route - General	x						
RC2918	Sta Svcs Lamy NM	501_0	Stations-Route - General	x						
RC2919	Sta Svcs Solana Beach	501_0	Stations-Route - General	x						
RC2921	Sta Svcs Oceanside CA	501_0	Stations-Route - General	x						
RC2922	Sta Svcs Raton Station	501_0	Stations-Route - General	x						
RC2924	Sta Svcs San Bernardino CA	501_0	Stations-Route - General	x						
RC2925	Sta Svcs San Diego CA	501_0	Stations-Route - General	x						
RC2926	Sta Svcs Santa Ana CA	501_0	Stations-Route - General	x						
RC2928	Sta Svcs Anaheim CA	501_0	Stations-Route - General	x						
RC2929	Sta Svcs Irvine CA	501_0	Stations-Route - General	x						
RC2932	Sta Svcs San Juan Capistrano, CA	501_0	Stations-Route - General	x						
RC2936	Unstaffed Stns-PNW Emp Bldr	501_0	Stations-Route - General	x						
RC2941	Sta Svcs Bakersfield CA	501_0	Stations-Route - General	x						
RC2942	Sta Svcs Fresno CA	501_0	Stations-Route - General	x						

**Table A-50. ResCen List for Subfamily Stations-Route- #501**

The Stations-Route Subfamily performs station service activities at locations dedicated to a single route where passengers board and disembark trains. These activities include: ticketing; baggage and express, stationmasters and ushers, station cleaning and maintenance; snow and ice removal passenger inconvenience, supervision, and training.

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC2943	Sta Svcs Hanford CA	501_0	Stations-Route - General	x						
RC2946	Sta Svcs Reno NV	501_0	Stations-Route - General	x						
RC2947	Sta Svcs Modesto CA	501_0	Stations-Route - General	x						
RC2949	Sta Svcs Salinas CA	501_0	Stations-Route - General	x						
RC2953	Sta Svcs Stockton CA	501_0	Stations-Route - General	x						
RC2955	Sta Svcs Merced CA	501_0	Stations-Route - General	x						
RC2957	Unstaffed Stations Capitols	501_0	Stations-Route - General	x						
RC2975	Sta Svcs San Jose PCS	501_0	Stations-Route - General			x				
RC5559	Old Saybrook Station	501_0	Stations-Route - General	x						
RC7290	Peninsula Sta Svcs - Sta Opns Admin	501_0	Stations-Route - General			x				
RC7291	Peninsula Sta Svcs - San Francisco	501_0	Stations-Route - General			x				
RC7292	Peninsula Sta Svcs - Mill Brae	501_0	Stations-Route - General			x				
RC7293	Peninsula Sta Svcs - Burlingame	501_0	Stations-Route - General			x				
RC7294	Peninsula Sta Svcs - San Mateo	501_0	Stations-Route - General			x				
RC7295	Peninsula Sta Svcs - Hillsdale	501_0	Stations-Route - General			x				
RC7296	Peninsula Sta Svcs - Redwood City	501_0	Stations-Route - General			x				
RC7297	Peninsula Sta Svcs - Palo Alto	501_0	Stations-Route - General			x				
RC7298	Peninsula Sta Svcs - California Ave.	501_0	Stations-Route - General			x				
RC7299	Peninsula Sta Svcs - Sunnyvale	501_0	Stations-Route - General			x				
RC7300	Peninsula Sta Svcs - Santa Clara	501_0	Stations-Route - General			x				
RC7301	Peninsula Sta Svcs - Unmanned Sta	501_0	Stations-Route - General			x				
RC7302	Peninsula Sta Svcs - Cahill	501_0	Stations-Route - General			x				
RC7303	Peninsula Sta Svcs - South County	501_0	Stations-Route - General			x				
RC7304	Peninsula Sta Svcs - Amops	501_0	Stations-Route - General			x				
RC7305	Peninsula Sta Svcs - TVM's	501_0	Stations-Route - General			x				
RC7306	Peninsula Facility Specialist	501_0	Stations-Route - General			x				

**Table A-51. Profile for Subfamily Stations-Shared - #502**

*The Stations-Shared Subfamily performs station service activities where passengers board and deboard trains at locations serving multiple routes. These activities include: ticketing; first class lounge; Red Caps and porters; baggage & express; stationmasters & ushers; station cleaning & maintenance; snow & ice removal; passenger inconvenience; supervision; and training.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1002	Division Administrative	All		TBD	Total Boards/Deboard*	Station
FN1121	Corporate Service Centers	All		TBD	Total Boards/Deboard	Station
FN1123	Prod.Line Mgmt & Support	All		TBD	Total Boards/Deboard	Station
FN1131	Training Amtrak	All		TBD	Total Boards/Deboard	Station
FN1182	Light Duty	All		TBD	Total Boards/Deboard	Station
FN1197	Reimbursable Gen Support	All		NON	Direct To Reimbursable	
FN1198	Gen Supt Special Proj.	All		TBD	Total Boards/Deboard	Station
FN1209	Package Express Operations	All		BUU	Baggage Units Used	City/Station Pair
FN1231	Sta Svcs-Ticketing	All		TBD	Total Boards/Deboard	Station
FN1234	SAP Payroll Adjustments	All		TBD	Total Boards/Deboard	Station
FN1241	Sta Svcs-Mgmt. & Supv	All		TBD	Total Boards/Deboard	Station
FN1242	Sta Svcs-1st Class Lounge	All		FCR	First Class Riders @ specific Station	Station
FN1243	Special Trains Stations	All		TRD	Total Riders (for RT96 and RT99; RC specific)	
FN1251	Sta Svcs-Red Caps & Porters	All		WBD	Weighted TBD @ specific Station	Station
FN1261	Sta Svcs-Baggage/Express	All		BUU	Baggage Units Used	City/Station Pair
FN1266	Sta Svcs-Stationmstrs & Ushers	All		TBD	Total Boards/Deboard	Station
FN1271	Sta Svcs-Station Operations	All		TBD	Total Boards/Deboard	Station
FN1281	Sta Svcs-Bldg Maint	All		TBD	Total Boards/Deboard	Station
FN1285	Sta Svcs Snow & Ice Removal	All		TBD	Total Boards/Deboard	Station
FN1288	Sta Svcs-Spec Proj	All		TBD	Total Boards/Deboard	Station
FN1291	Psg. Inconvenience	All		TPM	Total Passenger Miles	
FN1601	Trans. Mgmt & Supv	All		TBD	Total Boards/Deboard	Station

**Table A-51. Profile for Subfamily Stations-Shared - #502**

*The Stations-Shared Subfamily performs station service activities where passengers board and deboard trains at locations serving multiple routes. These activities include: ticketing; first class lounge; Red Caps and porters; baggage & express; stationmasters & ushers; station cleaning & maintenance; snow & ice removal; passenger inconvenience; supervision; and training.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1790	Intercompany Reimbursable (CUS)	All		TBD	Total Boards/Deboard	Station
FN1844	Vehicle And Equipment Repairs	All		TBD	Total Boards/Deboard	Station
FN1875	Environmental Activities	All		TBD	Total Boards/Deboard	Station
FN1876	Environmental Remediation Projects	All		TBD	Total Boards/Deboard	Station
FN3501	Road Land & Other WIP	All		NON	Direct to Unallocated	
FN4020	Commercial M of W	All		NON	Direct to Commercial	
FNxxxx	All Other Functions	All		TBD	Total Boards/Deboard	Station

\* Since TBD is not available for Commuters, a passenger-based statistic called PUT (Passenger Unit Trips) will be used in the Stations-Shared Subfamily when both the NTS and Commuter trains operate at a station.



**Table A-52. ResCen List for Subfamily Stations-Shared - #502**

*The Stations-Shared Subfamily performs station service activities where passengers board and deboard trains at locations serving multiple routes. These activities include: ticketing; first class lounge; Red Caps and porters; baggage & express; stationmasters & ushers; station cleaning & maintenance; snow & ice removal; passenger inconvenience; supervision; and training.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC0302	CHI Lasalle Partners	502_0	Stations-Shared - General	x	x				x	
RC0305	Property Management	502_0	Stations-Shared - General	x	x					
RC1167	30th St. Sta Cleaning Mgt	502_0	Stations-Shared - General	x	x				x	
RC2161	Supt Stations NYD	502_0	Stations-Shared - General	x	x				x	
RC2162	NYP Administration	502_0	Stations-Shared - General	x	x				x	
RC2163	NYP Mail, Express & Baggage	502_0	Stations-Shared - General	x						
RC2164	NYP Customer Services	502_0	Stations-Shared - General	x						
RC2165	NYP Tickets	502_0	Stations-Shared - General	x						
RC2201	Sta Svcs Boston Rt 128 MA	502_0	Stations-Shared - General	x	x					
RC2202	Sta Svcs Boston South MA	502_0	Stations-Shared - General	x	x					
RC2203	Sta Svcs Boston Backbay Mass	502_0	Stations-Shared - General	x	x					
RC2205	Sta Svcs Hartford CT	502_0	Stations-Shared - General	x						
RC2207	Sta Svcs Meriden CT	502_0	Stations-Shared - General	x						
RC2209	Sta Svcs New Haven CT	502_0	Stations-Shared - General	x	x					
RC2210	Sta Svcs New London CT	502_0	Stations-Shared - General	x	x					
RC2211	Sta Svcs Providence RI	502_0	Stations-Shared - General	x	x					
RC2213	Sta Svcs Springfield MA	502_0	Stations-Shared - General	x						
RC2214	Sta Svcs Berlin CT	502_0	Stations-Shared - General	x						
RC2218	Sta Svcs Worcester MA	502_0	Stations-Shared - General	x	x					
RC2219	Unstaffed Stations NED	502_0	Stations-Shared - General	x						
RC2220	Sta Svcs Stamford CT	502_0	Stations-Shared - General	x	x					
RC2321	Sta Svcs Albany NY	502_0	Stations-Shared - General	x						
RC2322	Sta Svcs Depew NY	502_0	Stations-Shared - General	x						
RC2323	Sta Svcs Hudson NY	502_0	Stations-Shared - General	x						

**Table A-52. ResCen List for Subfamily Stations-Shared - #502**

*The Stations-Shared Subfamily performs station service activities where passengers board and deboard trains at locations serving multiple routes. These activities include: ticketing; first class lounge; Red Caps and porters; baggage & express; stationmasters & ushers; station cleaning & maintenance; snow & ice removal; passenger inconvenience; supervision; and training.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC2324	Sta Svcs Niagara Falls NY	502_0	Stations-Shared - General	x						
RC2325	Sta Svcs Rhinecliff NY	502_0	Stations-Shared - General	x						
RC2326	Sta Svcs Rochester NY	502_0	Stations-Shared - General	x						
RC2327	Sta Svcs Syracuse NY	502_0	Stations-Shared - General	x						
RC2328	Sta Svcs Utica NY	502_0	Stations-Shared - General	x						
RC2329	Unstaffed Empire Stns East	502_0	Stations-Shared - General	x						
RC2330	Sta Svcs Saratoga SPR NY	502_0	Stations-Shared - General	x						
RC2331	Sta Svcs Schenectady NY	502_0	Stations-Shared - General	x						
RC2332	Sta Svcs Buffalo NY	502_0	Stations-Shared - General	x						
RC2333	Manager Customer Services	502_0	Stations-Shared - General	x						
RC2334	Unstaffed Stns Empire West	502_0	Stations-Shared - General	x						
RC2351	Sta Svcs Trenton NJ	502_0	Stations-Shared - General	x						
RC2353	Sta Svcs Newark NJ	502_0	Stations-Shared - General	x	x					
RC2402	Asst Supt Cust Serv (South)	502_0	Stations-Shared - General	x	x					
RC2411	30th Street-Ushers/Redcaps	502_0	Stations-Shared - General	x						
RC2412	30th Street-Ticketing/Metro Lounge	502_0	Stations-Shared - General	x						
RC2413	30th Street-Baggage	502_0	Stations-Shared - General	x						
RC2416	Station Services-Union Station	502_0	Stations-Shared - General	x	X					
RC2417	Ticketing-Union Station	502_0	Stations-Shared - General	x	X					
RC2418	Baggage	502_0	Stations-Shared - General	x						
RC2422	Station Services-HAR	502_0	Stations-Shared - General	x						
RC2424	Station Services-LNC	502_0	Stations-Shared - General	x						
RC2425	Station Services-PGH	502_0	Stations-Shared - General	x						
RC2426	Sta Svcs-North PHL	502_0	Stations-Shared - General	x						
RC2430	Sta Svc-Paoli/Malvrn	502_0	Stations-Shared - General	x						

**Table A-52. ResCen List for Subfamily Stations-Shared - #502**

*The Stations-Shared Subfamily performs station service activities where passengers board and deboard trains at locations serving multiple routes. These activities include: ticketing; first class lounge; Red Caps and porters; baggage & express; stationmasters & ushers; station cleaning & maintenance; snow & ice removal; passenger inconvenience; supervision; and training.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC2432	Unstaffed Stations-PHL	502_0	Stations-Shared - General	x						
RC2510	Station Operations SWD	502_0	Stations-Shared - General	x						
RC2531	Station Services-NCR	502_0	Stations-Shared - General	x	x					
RC2532	Station Services-BWI	502_0	Stations-Shared - General	x	x					
RC2533	Station Services-BAL	502_0	Stations-Shared - General	x	x					
RC2534	Supv Customer Svcs-WIL	502_0	Stations-Shared - General	x						
RC2542	Station Services-ALX	502_0	Stations-Shared - General	x	x					
RC2548	Sta Svcs Greensboro NC	502_0	Stations-Shared - General	x						
RC2549	Sta Svcs Charleston SC	502_0	Stations-Shared - General	x						
RC2551	Sta Svcs Fayetteville NC	502_0	Stations-Shared - General	x						
RC2552	Sta Svcs Florence SC	502_0	Stations-Shared - General	x						
RC2553	Sta Svcs Raleigh NC	502_0	Stations-Shared - General	x						
RC2554	Sta Svcs Savannah GA	502_0	Stations-Shared - General	x						
RC2557	Sta Svcs Charlotte NC	502_0	Stations-Shared - General	x						
RC2560	Station Services-CHV	502_0	Stations-Shared - General	x						
RC2563	Sta Svcs Petersburg VA	502_0	Stations-Shared - General	x						
RC2565	Station Services-RVR	502_0	Stations-Shared - General	x						
RC2567	Sta Svcs Rocky Mount NC	502_0	Stations-Shared - General	x						
RC2570	Station Services Durham, NC	502_0	Stations-Shared - General	x						
RC2573	Station Services Wilson NC	502_0	Stations-Shared - General	x						
RC2574	Unstaff Stations-HBG (West)	502_0	Stations-Shared - General	x						
RC2576	Unstaff Stations Zn 5	502_0	Stations-Shared - General	x						
RC2588	Unstaffed Stations-Raleigh Dist	502_0	Stations-Shared - General	x						
RC2591	Sta Svcs Jacksonville FL	502_0	Stations-Shared - General	x						
RC2592	Sta Svcs Lakeland FL	502_0	Stations-Shared - General	x						

**Table A-52. ResCen List for Subfamily Stations-Shared - #502**

*The Stations-Shared Subfamily performs station service activities where passengers board and deboard trains at locations serving multiple routes. These activities include: ticketing; first class lounge; Red Caps and porters; baggage & express; stationmasters & ushers; station cleaning & maintenance; snow & ice removal; passenger inconvenience; supervision; and training.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC2593	Sta Svcs Orlando FL	502_0	Stations-Shared - General	x						
RC2595	Sta Svcs St Petersburg FL	502_0	Stations-Shared - General	x						
RC2597	Sta Svcs Sebring FL	502_0	Stations-Shared - General	x						
RC2599	Sta Svcs Winter Haven FL	502_0	Stations-Shared - General	x						
RC2600	Sta Svcs Winter Park FL	502_0	Stations-Shared - General	x						
RC2601	Unstaffed Stations-Orlando Dist	502_0	Stations-Shared - General	x						
RC2602	Sta Svcs Tampa FL	502_0	Stations-Shared - General	x						
RC2603	Sta Svcs Kissimmee FL	502_0	Stations-Shared - General	x						
RC2604	Sta Svcs Deland FL	502_0	Stations-Shared - General	x						
RC2606	Sta Svcs Deerfield Bch	502_0	Stations-Shared - General	x						
RC2608	Sta Svcs Ft Lauderdale	502_0	Stations-Shared - General	x						
RC2609	Sta Svcs Hollywood FL	502_0	Stations-Shared - General	x						
RC2610	Sta Svcs Miami FL	502_0	Stations-Shared - General	x						
RC2611	Sta Svcs West Palm FL	502_0	Stations-Shared - General	x						
RC2612	Unstaffed Stns-Jacksonville Dist	502_0	Stations-Shared - General	x						
RC2615	Unstaffed Stns-Miami District	502_0	Stations-Shared - General	x						
RC2675	Sta Svcs Indianapolis In	502_0	Stations-Shared - General	x						
RC2676	Sta Svcs Battle Creek MI	502_0	Stations-Shared - General	x						
RC2682	Sta Svcs Kalamazoo MI	502_0	Stations-Shared - General	x						
RC2685	Sta Svcs Cleveland OH	502_0	Stations-Shared - General	x						
RC2686	Sta Svcs Toledo OH	502_0	Stations-Shared - General	x						
RC2687	Sta Svcs South Bend In	502_0	Stations-Shared - General	x						
RC2690	Unstaffed Statns-Dist Mgr East	502_0	Stations-Shared - General	x						
RC2694	Central Div - Dist Manager Adm	502_0	Stations-Shared - General	x						
RC2711	CHI Terminal Crew Assignment	502_0	Stations-Shared - General	x						

**Table A-52. ResCen List for Subfamily Stations-Shared - #502**

*The Stations-Shared Subfamily performs station service activities where passengers board and deboard trains at locations serving multiple routes. These activities include: ticketing; first class lounge; Red Caps and porters; baggage & express; stationmasters & ushers; station cleaning & maintenance; snow & ice removal; passenger inconvenience; supervision; and training.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC2721	Sta Svcs Glenview IL	502_0	Stations-Shared - General	x						
RC2722	Sta Svcs Naperville IL	502_0	Stations-Shared - General	x	x					
RC2723	Sta Svcs Joliet IL	502_0	Stations-Shared - General	x	x					
RC2724	Sta Svcs Homewood IL	502_0	Stations-Shared - General	x	x					
RC2725	CHI Station Services	502_0	Stations-Shared - General	x	x					
RC2726	Sta Svcs Hammond In	502_0	Stations-Shared - General	x						
RC2731	Unstaffed Stns-PNW North	502_0	Stations-Shared - General	x						
RC2751	Sta Svcs Milwaukee WI	502_0	Stations-Shared - General	x						
RC2752	Unstaffed Statns-Dist Mgr Midwest	502_0	Stations-Shared - General	x						
RC2757	Sta Svcs Alton IL	502_0	Stations-Shared - General	x						
RC2758	Sta Svcs Bloomington IL	502_0	Stations-Shared - General	x						
RC2760	Sta Svcs Champaign Urbana	502_0	Stations-Shared - General	x						
RC2763	Sta Svcs Galesburg IL-Bn	502_0	Stations-Shared - General	x						
RC2765	Sta Svcs Springfield IL	502_0	Stations-Shared - General	x						
RC2767	Sta Svcs Kansas City MO	502_0	Stations-Shared - General	x						
RC2770	Sta Svcs Carbondale IL	502_0	Stations-Shared - General	x						
RC2774	Sta Svcs St Louis MO	502_0	Stations-Shared - General	x						
RC2794	Sta Svcs Winterpark FL	502_0	Stations-Shared - General	x						
RC2807	Sta Svcs Ft Worth TX	502_0	Stations-Shared - General	x						
RC2812	Sta Svcs New Orleans LA	502_0	Stations-Shared - General	x						
RC2813	Unstaffed Stations New Orleans	502_0	Stations-Shared - General	x						
RC2814	Sta Svcs San Antonio TX	502_0	Stations-Shared - General	x						
RC2853	Sta Svcs Edmonds WA	502_0	Stations-Shared - General	x						
RC2854	Sta Svcs Eugene Or	502_0	Stations-Shared - General	x						
RC2855	Sta Svcs Everett WA	502_0	Stations-Shared - General	x						

**Table A-52. ResCen List for Subfamily Stations-Shared - #502**

*The Stations-Shared Subfamily performs station service activities where passengers board and deboard trains at locations serving multiple routes. These activities include: ticketing; first class lounge; Red Caps and porters; baggage & express; stationmasters & ushers; station cleaning & maintenance; snow & ice removal; passenger inconvenience; supervision; and training.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC2856	Sta Svcs Portland Or	502_0	Stations-Shared - General	x						
RC2857	Sta Svcs Salem Or	502_0	Stations-Shared - General	x						
RC2858	Sta Svcs Seattle WA	502_0	Stations-Shared - General	x						
RC2859	Sta Svcs Tacoma WA	502_0	Stations-Shared - General	x						
RC2860	Sta Svcs Vancouver WA	502_0	Stations-Shared - General	x						
RC2862	Sta Svcs Centralia WA	502_0	Stations-Shared - General	x						
RC2865	Sta Svcs Albany Or	502_0	Stations-Shared - General	x						
RC2866	Unstaffed Station WA	502_0	Stations-Shared - General	x						
RC2876	Dist Mgr Stns PNW South	502_0	Stations-Shared - General	x						
RC2877	Dist Mgr Stns PNW North	502_0	Stations-Shared - General	x						
RC2882	LA Station Operations	502_0	Stations-Shared - General	x					x	
RC2883	Los Angeles Unassigned Board	502_0	Stations-Shared - General	x						
RC2884	Admin-LA Union Station	502_0	Stations-Shared - General	x					x	
RC2885	Sta Svcs Oxnard CA	502_0	Stations-Shared - General	x						
RC2886	Sta Svcs Santa Barbara CA	502_0	Stations-Shared - General	x						
RC2889	Station Services Van Nuys	502_0	Stations-Shared - General	x						
RC2900	Unstaffed Stns-PNW South	502_0	Stations-Shared - General	x						
RC2914	Sta Svcs El Paso TX	502_0	Stations-Shared - General	x						
RC2916	Sta Svcs Maricopa	502_0	Stations-Shared - General	x						
RC2917	Sta Svcs Tucson AZ	502_0	Stations-Shared - General	x						
RC2920	Sta Svcs Fullerton CA	502_0	Stations-Shared - General	x						
RC2927 - Inactive	Unstaffed Stations LAX/SAN	502_0	Stations-Shared - General							
RC2933	Unstaffed Stations Chief & Sunset	502_0	Stations-Shared - General	x						
RC2939	Unstaffed Statns-Dist Mgr NW	502_0	Stations-Shared - General	x						

**Table A-52. ResCen List for Subfamily Stations-Shared - #502**

*The Stations-Shared Subfamily performs station service activities where passengers board and deboard trains at locations serving multiple routes. These activities include: ticketing; first class lounge; Red Caps and porters; baggage & express; stationmasters & ushers; station cleaning & maintenance; snow & ice removal; passenger inconvenience; supervision; and training.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC2944	Sta Svcs Martinez CA	502_0	Stations-Shared - General	x						
RC2945	Sta Svcs Oakland CA	502_0	Stations-Shared - General	x						
RC2948	Sta Svcs Sacramento CA	502_0	Stations-Shared - General	x						
RC2950	Sta Svcs San Francisco CA	502_0	Stations-Shared - General	x						
RC2951	Sta Svcs San Jose CA	502_0	Stations-Shared - General	x						
RC2952	Sta Svcs San Luis Obis CA	502_0	Stations-Shared - General	x						
RC2954	Sta Svcs Davis CA	502_0	Stations-Shared - General	x						
RC2956	Sta Svcs Richmond CA	502_0	Stations-Shared - General	x						
RC2958	Sta Svcs Emeryville, Calif.	502_0	Stations-Shared - General	x						
RC2959	Unmanned Stations LAX-SAN	502_0	Stations-Shared - General	x						
RC2962	Supt Psg Svc-WAS	502_0	Stations-Shared - General	x	x					
RC2964	Unstaffed Statns-Dist Mgr West	502_0	Stations-Shared - General	x						
RC3004	Dir Station Operations	502_0	Stations-Shared - General	x	x				x	
RC3756	30th St Station Maint Mgt	502_0	Stations-Shared - General	x	x				x	
RC5307	Utilities - Passenger Svcs Empire Dist	502_0	Stations-Shared - General	x						
RC5507	Passenger Svc NED-Eastern Utilities	502_0	Stations-Shared - General	x	x					
RC6332	SW Div Psgr Incovn	502_0	Stations-Shared - General	x						
RC6511	Asst Supt Station Operations	502_0	Stations-Shared - General	x						
RC6875	Asst Supt Cust Svc (North)	502_0	Stations-Shared - General	x						

**Table A-53. Profile for Subfamily Corporate Administration - #601**

*The Corporate Administration Subfamily performs managerial and administrative functions that are properly considered corporate-wide in scope. Costs included in the Corporate Administration Subfamily are expenses such as the president's salary, the inspector general, and similar costs that support the overall mission of Amtrak rather than a subset of operations.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1001	Corporate Administration	All		TAC	Total Activity Cost	
FN1002	Division Administration	All		TAC	Total Activity Cost	
FN1121	Corporate Service Centers	All		TAC	Total Activity Cost	
FN1124	Police, Security & Enviro Safety	All		TAC	Total Activity Cost	
FN1131	Training Amtrak	All		TAC	Total Activity Cost	
FN1151	Allocation Employee Benefits	All		TAC	Total Activity Cost	
FN1191	Finance Charges	All		TAC	Total Activity Cost	
FN1192	Interest Equipment	All		TAC	Total Activity Cost	
FN1234	SAP Payroll Adjustments	All		TAC	Total Activity Cost	
FN1797	MoW - Reimbursable (Work Element Required)	All		Direct	Direct to Reimbursable	
FN3501	Road Land & Other WIP	All		Direct	Direct to Unallocated	
FN5010	Proj. Supp.-Technology	All		TAC	Total Activity Cost	
FN5015	Proj Supp - Other	All		TAC	Total Activity Cost	
FNxxxx	All Other Functions	All		TAC	Total Activity Cost	
All FN	All Functions	All		TAC	Total Activity Cost	
<b>Rules Applicable to RC0802 Treasury Mandatory</b>						
FN1191	Finance Charges	All		TAC	Total Activity Cost	
All		555631	Interest Expense	NON	No Stat - Direct to Unallocated	
All		555633	Interest Expense on Sale/Leaseback	NON	No Stat - Direct to Unallocated	
All		555602	Purchased Insurance	TPM	Total Passenger Miles	
All		555609	Force Account Insurance	Direct	Direct to Reimbursable	
All		553240	Commissions F&B	DRV	Dining Car Revenue	
All		553242	Commissions Credit Cards	PRV	Psg'r Revenue	
All		510413	Fuel Hedge	DPUF	Diesel Power Usage Factor	



**Table A-53. Profile for Subfamily Corporate Administration - #601**

*The Corporate Administration Subfamily performs managerial and administrative functions that are properly considered corporate-wide in scope. Costs included in the Corporate Administration Subfamily are expenses such as the president's salary, the inspector general, and similar costs that support the overall mission of Amtrak rather than a subset of operations.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
All		510414	Fuel Hedge Settlements	DPUF	Diesel Power Usage Factor	
All		510415	Fuel Hedge Premium Amortization	DPUF	Diesel Power Usage Factor	

**Table A-54. ResCen List for Subfamily Corporate Administration - #601**

*The Corporate Administration Subfamily performs managerial and administrative functions that are properly considered corporate-wide in scope. Costs included in the Corporate Administration Subfamily are expenses such as the president's salary, the inspector general, and similar costs that support the overall mission of Amtrak rather than a subset of operations.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC0210	Employee Benefits Allocated	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0227	Audit Adjustments	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0501	President	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0511	Office Of Inspector General	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0521	VP Government Affairs	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0531	General Counsel	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0535	Manager EEO Investigations	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0536	Office Of Disciplinary Investigation	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0538	Corporate Communications	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0701	Chief Financial Officer	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0711	Supplier Diversity	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0715	VP Human Resources & Diversity Initiatives	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0716	Employment Diversity	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0718	Dispute Resolution	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0721	Records & Information Management	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0722	Reprographic Service	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0730	Policy, Stds. & Bus. Integration	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0734	Chief Business Line Planning/Strategy	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0736	Chief Asset Planning/Strategy	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0801	Treasury	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0802	Treasury Mandatory	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0810	AVP Financial Analysis	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0811	AVP Finance & Planning	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0814	VP Planning & Analysis	601_0	Corporate Administration - General	X	X	X	X	X	X	

**Table A-54. ResCen List for Subfamily Corporate Administration - #601**

*The Corporate Administration Subfamily performs managerial and administrative functions that are properly considered corporate-wide in scope. Costs included in the Corporate Administration Subfamily are expenses such as the president's salary, the inspector general, and similar costs that support the overall mission of Amtrak rather than a subset of operations.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC0852	Controller	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0853	Assistant Controller-Corp Acctng	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0865	Employee Benefits Accounting	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC0890	Sr Dir Bus Process & Develop	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC1001	Sr VP Operations	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC1201	Board Of Directors	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC1202	Asst Controller-Capital & Costing	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC4801	VP Proc & Mat'l Mgt	601_0	Corporate Administration - General	X	X	X	X	X	X	
RC4810	Sr Dir Policy, Planning	601_0	Corporate Administration - General	X	X	X	X	X	X	

**Table A-55. Profile for Subfamily Centralized Services - #602**

*The Centralized Services Subfamily performs services for other portions of the Amtrak enterprise and is properly considered corporate-wide in scope. These services include computer services, payroll operations, human resources, and employee services available corporate-wide. Centralized Services costs represent services provided to and benefiting all employees and businesses operating under the Amtrak corporate umbrella.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1001	Corporate Administration			TAC	Total Activity Cost	
FN1002	Division Administration			TAC	Total Activity Cost	
FN1087	Special Projects G/A			TAC	Total Activity Cost	
FN1121	Corporate Service Centers			TAC	Total Activity Cost	
FN1122	Divisional Service Centers			TAC	Total Activity Cost	
FN1123	Prod. Line Mgmt. & Support			TAC	Total Activity Cost	
FN1124	Police, Security & Enviro Safety			TAC	Total Activity Cost	
FN1131	Training Amtrak			TAC	Total Activity Cost	
FN1198	Gen Supt Special Proj.			TAC	Total Activity Cost	
FN1234	SAP Payroll Adjustments			TAC	Total Activity Cost	
FN1798	MoW Special Projects			TAC	Total Activity Cost	
FN2305	Recollectable Admin			Direct	Direct to Commuter	
FN3501	Road Land & Other WIP			Direct	Direct to Unallocated	
FN4040	Commercial General Supt.			Direct	Direct to Commercial	
FN5005	Proj. Supp - MoW			TAC	Total Activity Cost	
FN5010	Proj. Supp.-Technology			TAC	Total Activity Cost	
FNxxxx	All Other Functions			TAC	Total Activity Cost	

**Table A-56. ResCen List for Subfamily Centralized Services - #602**

*The Centralized Services Subfamily performs services for other portions of the Amtrak enterprise and is properly considered corporate-wide in scope. These services include computer services, payroll operations, human resources, and employee services available corporate-wide. Centralized Services costs represent services provided to and benefiting all employees and businesses operating under the Amtrak corporate umbrella.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC0723	Systems Engineering	602_6	Computer Systems	X	X	X	X	X	X	
RC1301	Cio Information Technology Services	602_6	Computer Systems	X	X	X	X	X	X	
RC1302	Information Security	602_6	Computer Systems	X	X	X	X	X	X	
RC1304	Sr Dir Business Ops & Outsourcing	602_6	Computer Systems	X	X	X	X	X	X	
RC1305	IT-Chief Pgm Mgt & Bus Svcs	602_6	Computer Systems	X	X	X	X	X	X	
RC1306	Director E-Commerce	602_6	Computer Systems	X	X	X	X	X	X	
RC1307	IT-GIO Train Ops Maint & Engr	602_6	Computer Systems	X	X	X	X	X	X	
RC1308	IT-Chief Tech Ops Officer	602_6	Computer Systems	X	X	X	X	X	X	
RC1309	IT-Dir Enterprise Data Architecture	602_6	Computer Systems	X	X	X	X	X	X	
RC1310	Enterprise Data Centers	602_6	Computer Systems	X	X	X	X	X	X	
RC1311	IT-Chief Architect Officer	602_6	Computer Systems	X	X	X	X	X	X	
RC1313	Desktop & Field Systems	602_6	Computer Systems	X	X	X	X	X	X	
RC1314	GIO-Mktg Sales & Cus Svc-IT	602_6	Computer Systems	X	X	X	X	X	X	
RC1361	Sr Dir Business Applications	602_6	Computer Systems	X	X	X	X	X	X	
RC1366	Dir Financial Systems	602_6	Computer Systems	X	X	X	X	X	X	
RC1368	Director Distribution Information Sys	602_6	Computer Systems	X	X	X	X	X	X	
RC1370	Network Engineering & Design	602_6	Computer Systems	X	X	X	X	X	X	
RC1371	Customer Service	602_6	Computer Systems	X	X	X	X	X	X	
RC0891	Payroll Operations Headquarters	602_2	Finance (Payroll)	X	X	X	X	X	X	
RC0892	Payroll Operation Washington Terminal	602_2	Finance (Payroll)	X	X	X	X	X	X	
RC0893	Payroll Operation Philadelphia	602_2	Finance (Payroll)	X	X	X	X	X	X	
RC0895	Payroll Operations New York	602_2	Finance (Payroll)	X	X	X	X	X	X	
RC0896	Payroll Operations Boston	602_2	Finance (Payroll)	X	X	X	X	X	X	

**Table A-56. ResCen List for Subfamily Centralized Services - #602**

*The Centralized Services Subfamily performs services for other portions of the Amtrak enterprise and is properly considered corporate-wide in scope. These services include computer services, payroll operations, human resources, and employee services available corporate-wide. Centralized Services costs represent services provided to and benefiting all employees and businesses operating under the Amtrak corporate umbrella.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC0897	Payroll Operation Chicago	602_2	Finance (Payroll)	X	X	X	X	X	X	
RC0898	Payroll Operation Glendale	602_2	Finance (Payroll)	X	X	X	X	X	X	
RC0876	Assistant Controller-Revenue	602_3	Finance (Receivables)	X	X	X	X	X	X	
RC4806	Dir E-Commerce	602_7	Procurement and Purchasing	X	X	X	X	X	X	
RC4807	AVP-Acquisition Mgmt	602_7	Procurement and Purchasing	X	X	X	X	X	X	
RC4808	Dir Proc Field West	602_7	Procurement and Purchasing	X	X	X	X	X	X	
RC4809	AVP Materials Management Phila	602_7	Procurement and Purchasing	X	X	X	X	X	X	
RC4811	AVP Procurement	602_7	Procurement and Purchasing	X	X	X	X	X	X	
RC4812	Budget & Admin	602_7	Procurement and Purchasing	X	X	X	X	X	X	
RC4813	Dir Proc Field East	602_7	Procurement and Purchasing	X	X	X	X	X	X	
RC4831	Sr Dir Auto/E-Proc	602_7	Procurement and Purchasing	X	X	X	X	X	X	
RC4852	Director Capital Equipment	602_7	Procurement and Purchasing	X	X	X	X	X	X	X
RC4853	Director Program Analysis	602_7	Procurement and Purchasing	X	X	X	X	X	X	
RC4903	Sr Director Procurement Svcs	602_7	Procurement and Purchasing	X	X	X	X	X	X	
RC0226	AAMPS Clean Up	602_0	Centralized Services - General	X	X	X	X	X	X	
RC0241	Employee Transfer-SAP	602_0	Centralized Services - General	X	X	X	X	X	X	
RC0532	Claims Services	602_0	Centralized Services - General	X	X	X	X	X	X	
RC0534	Claims Litigation Management	602_0	Centralized Services - General	X	X	X	X	X	X	
RC0546	Travel Services	602_0	Centralized Services - General	X	X	X	X	X	X	
RC0712	PCard Administrator	602_0	Centralized Services - General	X	X	X	X	X	X	
RC0713	Administrative Services	602_0	Centralized Services - General	X	X	X	X	X	X	
RC0714	Office Support	602_0	Centralized Services - General	X	X	X	X	X	X	
RC0862	Sr Dir Acctng Ops	602_0	Centralized Services - General	X	X	X	X	X	X	
RC0864	Material Acct/Bank Recon	602_0	Centralized Services - General	X	X	X	X	X	X	
RC1401	Human Resources Administration	602_0	Centralized Services - General	X	X	X	X	X	X	

**Table A-56. ResCen List for Subfamily Centralized Services - #602**

*The Centralized Services Subfamily performs services for other portions of the Amtrak enterprise and is properly considered corporate-wide in scope. These services include computer services, payroll operations, human resources, and employee services available corporate-wide. Centralized Services costs represent services provided to and benefiting all employees and businesses operating under the Amtrak corporate umbrella.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC1411	AVP Human Resources & Diversity Initiatives	602_0	Centralized Services - General	X	X	X	X	X	X	
RC1425	Employee Assistance Program	602_0	Centralized Services - General	X	X	X	X	X	X	
RC1441	Human Resources Operations	602_0	Centralized Services - General	X	X	X	X	X	X	
RC1442	HR Operations Washington	602_0	Centralized Services - General	X	X	X	X	X	X	
RC1445	HR Operations Boston	602_0	Centralized Services - General	X	X	X	X	X	X	
RC1447	HR Operations Philadelphia	602_0	Centralized Services - General	X	X	X	X	X	X	
RC1461	HR Operations Chicago	602_0	Centralized Services - General	X	X	X	X	X	X	
RC1462	HR Operations Los Angeles	602_0	Centralized Services - General	X	X	X	X	X	X	
RC1463	Health Services	602_0	Centralized Services - General	X	X	X	X	X	X	
RC1464	Labor Relations - Chicago	602_0	Centralized Services - General	X	X	X	X	X	X	
RC1491	Career Counseling	602_0	Centralized Services - General	X	X	X	X	X	X	
RC1492	Compensation And Benefits	602_0	Centralized Services - General	X	X	X	X	X	X	
RC1494	Travel	602_0	Centralized Services - General	X	X	X	X	X	X	
RC3022	Operation Redblock	602_0	Centralized Services - General	X	X	X	X	X	X	
RC3051	Labor Relations	602_0	Centralized Services - General	X	X	X	X	X	X	
RC3057	Labor Relations New York	602_0	Centralized Services - General	X	X	X	X	X	X	
RC3058	Labor Relations Washington	602_0	Centralized Services - General	X	X	X	X	X	X	
RC5009	Sr. Dir Employee Development	602_0	Centralized Services - General	X	X	X	X	X	X	
RC1495-Inactive	Labor Relations Manager	602_0	Centralized Services - General	X	X	X	X	X	X	

**Table A-57. Profile for Subfamily Qualified Management - #603**

*The Qualified Managerial & Services Subfamily performs high-level managerial and supporting activities related to a subset of the total Amtrak enterprise. Although the ResCens in this Subfamily perform missions similar to the other G&A Subfamilies, but because they do not support the entire operation, they are not considered corporate-wide.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1001	Corporate Administration	All		CAE	Customer Activity Expenses	
FN1087	Special Projects G/A	All		CAE	Customer Activity Expenses	
FN1121	Corporate Service Centers	All		CAE	Customer Activity Expenses	
FN1151	Allocation Employee Benefits	All		CAE	Customer Activity Expenses	
FN1161	R.R. Unallocated	All		TTM excl. AMTK	RR excluding Amtrak	
FN1171	Depreciation All Other Assets	All		NON	Direct to Unallocated	
FN1181	Insurance & Taxes	555601	Claims Insurance FELA	CAE	Customer Activity Costs	
FN1181	Insurance & Taxes	555605	Claims Insurance Passenger	TPM	Total Passenger Miles	
FN1181	Insurance & Taxes	555606	Claims Insurance Other	CAE	Customer Activity Costs	
FN1181	Insurance & Taxes	555638	Train Fuel Tax	DPUF	Diesel Power Usage Factor	
FN1181	Insurance & Taxes	555607	FELA Costs Allocated	CAE	Customer Activity Expenses	
FN1181	Insurance & Taxes	555608	FELA Costs Allocated (Cr)	CAE	Customer Activity Expenses	
FN1291	Psg. Inconvenience	All		TPM	Total Passenger Miles	
FN1661*	Rolling Stock Rental	All		LUU	Locomotive Units Used	
		All		CUU	Car Units Used	
FN1792	M of W Inventory Adjust	All		CAE	Customer Activity Expenses	
FN1797	M of W Reimbursable	All		NON	No Stat-Direct to Customer	
FN1802	Railroad-M of E	All		CAE	Customer Activity Expenses	
FN1851	Contract Roll Stk Mgt/Maint	All		CAE	Customer Activity Expenses	
FN1875	Environmental Activities	All		CAE	Customer Activity Expenses	
FN1992	M of E Inventory Adjust	All		CAE	Customer Activity Expenses	
FN1999	Conn DOT Commuter Agmt MofE	All		NON	Direct to ConnDOT	
FN3004	Equip-Other Modifications	All		NON	Direct to Unallocated	



**Table A-57. Profile for Subfamily Qualified Management - #603**

*The Qualified Managerial & Services Subfamily performs high-level managerial and supporting activities related to a subset of the total Amtrak enterprise. Although the ResCens in this Subfamily perform missions similar to the other G&A Subfamilies, but because they do not support the entire operation, they are not considered corporate-wide.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN3021	Amtrak NJT Jnt Ben Cap Program	All		NON	Direct to Unallocated	
FN3071	Keystone Corr Imprmnt Program	All		NON	Direct to Unallocated	
FN3501	Road Land & Other WIP	All		NON	Direct to Unallocated	
FN4020	Commercial M of W	All		NON	No Stat-Direct to Customer	
FN6891	Transfers-Overhead	All		CAE	Customer Activity Expenses	
FN6898	Transfers-Commuter	All		NON	No Stat-Direct to Customer	
FN6899	Transfers-Reimbursable	All		NON	No Stat-Direct to Customer	
FNxxxx	All Other Functions	All		CAE	Customer Activity Expenses	
<b>Rules Applicable to RC0202 – Corporate Common</b>						
All		510418	Electricity Expense FAS 133	EPUF	Electric Power Usage Factor	City/Station Pair
All		555601	Claims Insurance FELA	CAE	Customer Activity Costs	
All		555605	Claims Insurance Passenger	TPM	Total Passenger Miles	
All		555606	Claims Insurance Other	CAE	Customer Activity Costs	
All		555638	Train Fuel Tax	DPUF	Diesel Power Usage Factor	
All		555607	FELA Costs Allocated	CAE	Customer Activity Expenses	
All		555608	FELA Costs Allocated (Cr)	CAE	Customer Activity Expenses	
FN1191	Finance Charges	All		CAE	Customer Activity Expenses	
All		555631	Interest Expense	NON	No Stat - Direct to Unallocated	All
All		555633	Interest Expense on Sale Leaseback	NON	No Stat - Direct to Unallocated	All
FN1661	Rolling Stock Rental	520685	Casualty & Wreck Repairs	LUU	Locomotive Units Used	
FN1661	Rolling Stock Rental	520685	Casualty & Wreck Repairs	CUU	Car Units Used	
FN1992	M of E Inventory Adjust	520800	MoE Inventory Reserve	CAE	Customer Activity Expenses	
FN1001	Corporate Administration	All		CAE	Customer Activity Expenses	
FN1087	Special Projects G/A	All		CAE	Customer Activity Expenses	

**Table A-57. Profile for Subfamily Qualified Management - #603**

*The Qualified Managerial & Services Subfamily performs high-level managerial and supporting activities related to a subset of the total Amtrak enterprise. Although the ResCens in this Subfamily perform missions similar to the other G&A Subfamilies, but because they do not support the entire operation, they are not considered corporate-wide.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1121	Corporate Service Centers	All		CAE	Customer Activity Expenses	
FN1151	Allocation Employee Benefits	All		CAE	Customer Activity Expenses	
FN1161	R.R. Unallocated	All		TTM excl. AMTK	RR excluding Amtrak	
FN1171	Depreciation All Other Assets	All		Direct	Direct to Unallocated	
FN1291	Passenger Inconvenience	All		TPM	Total Passenger Miles	
FN1792	M of W Inventory Adjust	All		CAE	Customer Activity Expenses	
FN1797	MoW - Reimbursable (Work Element Required)	All		Direct	Direct to Customer	
FN1802	Railroad-M of E	All		CAE	Customer Activity Expenses	
FN1851	Contract Rolling Stock Mgmt./Maint.	All		CAE	Customer Activity Expenses	
FN1875	Environmental Activities	All		CAE	Customer Activity Expenses	
FN1992	M of E Inventory Adjust	All		CAE	Customer Activity Expenses	
FN1999	Conn DOT Commuter Agmt MofE	All		Direct	Direct to ConnDOT	
FN3004	Equip-Other Modifications	All		Direct	Direct to Unallocated	
FN3021	Amtrak NJT Jnt Ben Cap Program	All		Direct	Direct to Unallocated	
FN3071	Keystone Corr Imprvmnt Program	All		Direct	Direct to Unallocated	
FN3501	Road Land & Other WIP	All		Direct	Direct to Unallocated	
FN4020	Commercial M of W	All		Direct	Direct to Customer	
FN6891	Transfers-Overhead	All		CAE	Customer Activity Expenses	
FN6898	Transfers-Commuter	All		Direct	Direct to Customer	
FN6899	Transfers-Reimbursable	All		Direct	Direct to Customer	
FNxxxx	All Other Functions	All		CAE	Customer Activity Expenses	

**Table A-58. ResCen List for Subfamily Qualified Management - #603**

The Qualified Managerial & Services Subfamily performs high-level managerial and supporting activities related to a subset of the total Amtrak enterprise. Although the ResCens in this Subfamily perform missions similar to the other G&A Subfamilies, but because they do not support the entire operation, they are not considered corporate-wide.

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC0202	Corporate Common	603_0	Qualified Mgmt. Services - General	X	X	X	X	X	X	X
RC0211	East Common	603_0	Qualified Mgmt. Services - General	X						
RC0212	Central Common	603_0	Qualified Mgmt. Services - General	X						
RC0213	West Common	603_0	Qualified Mgmt. Services - General	X						
RC0503	Station Website	603_0	Qualified Mgmt. Services - General	X						
RC0514	VP Marketing & Product Management	603_0	Qualified Mgmt. Services - General	X						
RC0517	Chief Product Mgmt.	603_0	Qualified Mgmt. Services - General	X						
RC0539	Chief, Prod Plan & Bus Strategy	603_0	Qualified Mgmt. Services - General	X						
RC0541	Customer Satisfaction Svcs Cntr	603_0	Qualified Mgmt. Services - General	X						
RC0547	Customer Advisory Board	603_0	Qualified Mgmt. Services - General	X						
RC0700	Office Space Services	603_0	Qualified Mgmt. Services - General	X						
RC0728	Chief Market Research & Analysis	603_0	Qualified Mgmt. Services - General	X						
RC0731	Energy Management NEC	603_0	Qualified Mgmt. Services - General	X	X					
RC0732	Chief Corridor Development	603_0	Qualified Mgmt. Services - General	X						
RC0733	Station Programs & Planning	603_0	Qualified Mgmt. Services - General	X						
RC0819	VP Contract Administration	603_0	Qualified Mgmt. Services - General	X	X	X	X	X	X	
RC0851	Sr Dir CUS & Policies	603_0	Qualified Mgmt. Services - General	X						
RC0854	Sr Dir State Supp Trains/403b	603_0	Qualified Mgmt. Services - General	X						
RC0882	Dir Rev Operations-Phila	603_0	Qualified Mgmt. Services - General	X						
RC0884	Passenger & Sales Revenue Acctg Peninsula Comm	603_0	Qualified Mgmt. Services - General			X				
RC0885	Revenue Operations-El Paso, TX	603_0	Qualified Mgmt. Services - General	X						
RC1009	VP Marketing And Sales	603_0	Qualified Mgmt. Services - General	X						
RC1040	Strategic Prtnrshps & Bus Dev-Central	603_0	Qualified Mgmt. Services - General	X						
RC1043	Strategic Prtnrshps & Bus Dev-West	603_0	Qualified Mgmt. Services - General	X						

**Table A-58. ResCen List for Subfamily Qualified Management - #603**

*The Qualified Managerial & Services Subfamily performs high-level managerial and supporting activities related to a subset of the total Amtrak enterprise. Although the ResCens in this Subfamily perform missions similar to the other G&A Subfamilies, but because they do not support the entire operation, they are not considered corporate-wide.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC1162	Parking 30th Street Station	603_0	Qualified Mgmt. Services - General	X					X	
RC1165	Strategic Prtnrshps & Bus Dev-East	603_0	Qualified Mgmt. Services - General	X						
RC1168	Chicago West Loop Parking Garage	603_0	Qualified Mgmt. Services - General						X	
RC1175	Business Development	603_0	Qualified Mgmt. Services - General	X						
RC1203	Facilities Management	603_0	Qualified Mgmt. Services - General	X						
RC1209	Sr Director Telecommunications	603_0	Qualified Mgmt. Services - General	X		X	X	X	X	
RC1363	IT-Dir Railroad Operations	603_0	Qualified Mgmt. Services - General	X						
RC2415	Deputy RCM	603_0	Qualified Mgmt. Services - General	X						
RC3003	Sr Dir OBS And Station Opns	603_0	Qualified Mgmt. Services - General	X						
RC3960	Off-Corridor Partnerships	603_0	Qualified Mgmt. Services - General	X						
RC4040	Vehicle Supplies	603_0	Qualified Mgmt. Services - General	X		X				
RC4814	Sr Dir Procurement Construction	603_0	Qualified Mgmt. Services - General							X
RC4823	Sr Mgr Planning	603_0	Qualified Mgmt. Services - General	X						
RC4824	Sr. Manager Forecasting	603_0	Qualified Mgmt. Services - General	X						
RC5008	Chief System Operations	603_0	Qualified Mgmt. Services - General	X	X	X	X			
RC5014	Dir Customer Service Trng	603_0	Qualified Mgmt. Services - General	X		X				
RC5017	Chief Svc Deliv & Ops Support	603_0	Qualified Mgmt. Services - General	X						
RC5022	Mgr Customer Service Tng West	603_0	Qualified Mgmt. Services - General	X		X				
RC5023	Mgr Customer Service Tng East	603_0	Qualified Mgmt. Services - General	X		X				
RC6054	M&E Administration	603_0	Qualified Mgmt. Services - General	X						
RC6100	Genl Supt Centrl Div-Supp	603_0	Qualified Mgmt. Services - General	X	X					
RC0225-Inactive	Inactive Corp Savings	603_0	Qualified Mgmt. Services - General							
RC1373-Inactive	Amtrak Technologies-Corridor	603_0	Qualified Mgmt. Services - General							
RC5006-Inactive	Operations Planning	603_0	Qualified Mgmt. Services - General							

**Table A-59. Profile for Subfamily Direct Customer (Non-NTS) - #604**

*The Direct Customer (Non-NTS) Subfamily performs functions that support only commercial or commuter customers such as managing commuter operating contracts, real estate assets, and other support to customers outside of Amtrak's train operations. These ResCens are exclusively outside the NTS and have specific non-NTS customers.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1001	Corporate Administration	All		NON	Direct To Customer	
FN1002	Division Administrative	All		NON	Direct To Customer	
FN1009	Rev. Diversification	All		NON	Direct To Customer	
FN1121	Corporate Service Centers	All		NON	Direct To Customer	
FN1601	Trans. Mgmt & Supv	All		NON	Direct To Customer	
FN2305	Recollectable Admin	All		NON	Direct To Customer	
FN5015	Proj Supp - Other	All		NON	Direct To Customer	
FNXXXX	Misc. Functions	All		NON	Direct To Customer	

**Table A-60. ResCen List for Subfamily Direct Customer (Non-NTS) - #604**

*The Direct Customer (Non-NTS) Subfamily performs functions that support only commercial or commuter customers such as managing commuter operating contracts, real estate assets, and other support to customers outside of Amtrak's train operations. These ResCens are exclusively outside the NTS and have specific non-NTS customers.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC0205	Commuter Business	604_0	Direct Customer (Non-NTS) - General			X				
RC0206	Commercial Business	604_0	Direct Customer (Non-NTS) - General						X	
RC0537	Sr VP Real Estate Development	604_0	Direct Customer (Non-NTS) - General						X	
RC0824	Resource Mgmt Peninsula Service	604_0	Direct Customer (Non-NTS) - General			X				
RC0827	On-Corridor/Commuter Partnerships	604_0	Direct Customer (Non-NTS) - General			X				
RC1163	Director Of Real Estate Ops	604_0	Direct Customer (Non-NTS) - General						X	
RC1171	Sr Dir Asset Development	604_0	Direct Customer (Non-NTS) - General						X	
RC1172	Sr Dir Real Estate Development	604_0	Direct Customer (Non-NTS) - General						X	
RC1174	Real Estate Asset Rev Devlp	604_0	Direct Customer (Non-NTS) - General						X	
RC1205	Retail Management 30th Street Station	604_0	Direct Customer (Non-NTS) - General						X	
RC0825-Inactive	San Diego/Nctd Non-Billable	604_0	Direct Customer (Non-NTS) - General							

**Table A-61. Profile for Subfamily Subsidiary - #605**

The Subsidiary Subfamily is made up of ResCens associated with Amtrak's five subsidiary companies, including Chicago Union Station Company (CUS), Passenger Railroad Insurance Limited (PRIL), Penn Station Leasing, LLC (PSL), Washington Terminal Company (WTC), and 30<sup>th</sup> Street Limited, L.P. (TSL).

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
<b>Rules Applicable to RC0204, Pril, Elim_Pril</b>						
	All FNs	459015	PRIL Force Account	TPM 66%	Total Passenger Miles	
		459015	PRIL Force Account	Direct 34%	Direct to Reimbursable	
	All FNs	505111	Professional Fees & Services	TPM	Total Passenger Miles	
	All FNs	555602	Purchased Insurance	TPM	Total Passenger Miles	
	All FNs	555605	Claims Insurance Passenger	TPM 66%	Total Passenger Miles	
	All FNs	555605	Claims Insurance Passenger	Direct 34%	Direct to Reimbursable	
	All FNs	596001	Eqty in Subsidiary-PRIL	TPM 66%	Total Passenger Miles	
	All FNs	596001	Eqty in Subsidiary-PRIL	Direct 34%	Direct to Reimbursable	
FN1004	Sub Operating Activity	All		TPM 66%	Total Passenger Miles	
FN1004	Sub Operating Activity	All		Direct 34%	Direct to Reimbursable	
<b>Rules Applicable to RC0209, TSL, Elim_TSL</b>						
		495001	Intercompany Rent Revenue	TBD	Total Boards & Deboards	Station
	All FNs	508182	Station Rent	TBD	Total Boards & Deboards	Station
	All FNs	505111	Professional Fees & Services	Direct	Direct to Unallocated	
	All FNs	555631	Interest Expense	Direct	Direct to Unallocated	
	All FNs	560611	Depreciation-Right of Way Property	Direct	Direct to Unallocated	
	All FNs	560635	Amortization Deferred - Depr All Other Assets	Direct	Direct to Unallocated	
	All FNs	596002	Eqty in Subsidiary-TSL	Direct	Direct to Unallocated	
FN1004	Sub Operating Activity	All		Direct	Direct to Unallocated	
FN1171	Depreciation All Other Assets	All		Direct	Direct to Unallocated	
FN1191	Finance Charges	All		Direct	Direct to Unallocated	
<b>Rules Applicable to RC0217, PSL, Elim_PSL</b>						
	All FNs	459007	Interest Income	Direct	Direct to Unallocated	

**Table A-61. Profile for Subfamily Subsidiary - #605**

*The Subsidiary Subfamily is made up of ResCens associated with Amtrak's five subsidiary companies, including Chicago Union Station Company (CUS), Passenger Railroad Insurance Limited (PRIL), Penn Station Leasing, LLC (PSL), Washington Terminal Company (WTC), and 30<sup>th</sup> Street Limited, L.P. (TSL).*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1004	All FNs	555631	Interest Expense	Direct	Direct to Unallocated	
	Sub Operating Activity	All		Direct	Direct to Unallocated	
FN1191	Finance Charges	All		Direct	Direct to Unallocated	
<b>Rules Applicable to RC0218, WTC, Elim_WTC</b>						
	All FNs	560611	Depreciation-Right of Way Property	Direct	Direct to Unallocated	
	All FNs	596004	Eqty in Subsidiary-WTC	Direct	Direct to Unallocated	
FN1004	Sub Operating Activity			Direct	Direct to Unallocated	
FN1171	Depreciation All Other Assets			Direct	Direct to Unallocated	
<b>Rules Applicable to RC0219, CUS, Elim_CUS</b>						
		414001	Chicago Union Station Revenue	TBD	Total Boards & Deboards	Station
		440003	Building Rents and Other	Direct	Direct to Commercial	
		459007	Interest	Direct	Direct to Unallocated	
		459014	Miscellaneous Revenue-Recurring	TBD	Total Boards & Deboards	Station
		459019	Chicago Union Station Steam Sales	TBD	Total Boards & Deboards	Station
		462004	Maintenance of Way	Direct	Direct to Reimbursable	
		495001	Intracompany Rent Revenue	TBD	Total Boards & Deboards	Station
	All FNs	555602	Purchased Insurance	TPM	Total Passenger Miles	
	All FNs	555631	Interest Expense	Direct	Direct to Unallocated	Station
	All FNs	560611	Depreciation-Right of Way Property	Direct	Direct to Unallocated	Station
	All FNs	580925	Overhead Allocation	TBD	Total Boards & Deboards	Station
	All FNs	590951	Trsfer of Expense - Other	TUM	Total Unit Miles	
	All FNs	596000	Eqty in Subsidiary-CUS	TBD	Total Boards & Deboards	Station
FN1004	Sub Operating Activity	All		TBD	Total Boards & Deboards	Station
FN1121	Corporate Service Centers	All		TBD	Total Boards & Deboards	Station
FN1171	Depreciation All Other Assets	All		Direct	Direct to Unallocated	
FN1181	Purchased Insurance	All		TPM	Total Passenger Miles	
FN1191	Finance Charges	All		Direct	Direct to Unallocated	



**Table A-61. Profile for Subfamily Subsidiary - #605**

*The Subsidiary Subfamily is made up of ResCens associated with Amtrak's five subsidiary companies, including Chicago Union Station Company (CUS), Passenger Railroad Insurance Limited (PRIL), Penn Station Leasing, LLC (PSL), Washington Terminal Company (WTC), and 30<sup>th</sup> Street Limited, L.P. (TSL).*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1271	Sta Svcs-Station Operations	All		TBD	Total Boards & Deboards	Station
FN1634	Sig.& Interlocker Operation	All		FTT	Frequency	
FN1703	Track Maintenance	All		TUM	Total Unit Miles	
FN1713	Signal & Interlocker Maint	All		FTT	Frequency	
FN1719	Power Transmission Sys Oper	All		FTT	Frequency	
FN1797	M of W Reimbursable	All		Direct	Direct to Reimbursable	
FN6821	Trf of Expense - Other MoW	All		TUM	Total Unit Miles	
FN6891	Overhead Allocation	All		TBD	Total Boards & Deboards	Station
FN6900	Trf of Exp - Reimbursable CUS	All		Direct	Direct to Reimbursable	
Rules Applicable to All ResCens in this Subfamily						
FNxxxx	All Other Function/Account Combinations				Based on ResCen Used	

**Table A-62. ResCen List for Subfamily Subsidiary - #605**

*The Subsidiary Subfamily is made up of ResCens associated with Amtrak's five subsidiary companies, including Chicago Union Station Company (CUS), Passenger Railroad Insurance Limited (PRIL), Penn Station Leasing, LLC (PSL), Washington Terminal Company (WTC), and 30th Street Limited, L.P. (TSL).*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC0204	Sub Op Activity-PRIL	605_0	Subsidiary – General	X						X
RC0209	Sub Op Activity-TSL	605_0	Subsidiary – General	X	X				X	
RC0217	Sub Op Activity-PSL	605_0	Subsidiary – General							X
RC0218	Sub Op Activity-WTC	605_0	Subsidiary – General							X
RC0219	Sub Op Activity-CUS	605_0	Subsidiary – General	X	X					X
PRIL	Sub Op Activity-PRIL	605_0	Subsidiary – General	X						X
TSL	Sub Op Activity-TSL	605_0	Subsidiary – General	X	X				X	
PSL	Sub Op Activity-PSL	605_0	Subsidiary – General							X
WTC	Sub Op Activity-WTC	605_0	Subsidiary – General							X
CUS	Sub Op Activity-CUS	605_0	Subsidiary – General	X	X					X
ELIM_PRIL	Sub Op Activity-PRIL	605_0	Subsidiary – General	X						X
ELIM_TSL	Sub Op Activity-TSL	605_0	Subsidiary – General	X	X				X	
ELIM_PSL	Sub Op Activity-PSL	605_0	Subsidiary – General							X
ELIM_WTC	Sub Op Activity-WTC	605_0	Subsidiary – General							X
ELIM_CUS	Sub Op Activity-CUS	605_0	Subsidiary – General	X	X					X

**Table A-63. Profile for Subfamily Capital - #701**

*The Capital Subfamily is used to provide estimates of the capital costs for operating Amtrak's trains and other businesses. Its ResCens, Functions, and Accounts are used in categorizing these costs.*

Function*	Function Description	Account*	Account Description	Statistic	Statistic Description	Statistic Qualifier
	Fixed Assets – ROW		Track	FTT	Frequency	City/Station Pair
	Fixed Assets – ROW		Ballast	FTT	Frequency	City/Station Pair
	Fixed Assets – ROW		Ties	FTT	Frequency	City/Station Pair
	Fixed Assets – ROW		Land	FTT	Frequency	City/Station Pair
	Fixed Assets – ROW		Signals & Communication	FTT	Frequency	City/Station Pair
	Fixed Assets – ROW		Electric Traction & Power	EUM	Electric Locomotive Unit Miles	City/Station Pair
	Fixed Assets – ROW		Bridges & Tunnels	FTT	Frequency	City/Station Pair
	Fixed Assets – ROW		Other ROW	FTT	Frequency	City/Station Pair
	Fixed Assets – Other		Stations	TBD	Total Boards and Deboards	Station
	Fixed Assets – Other		Office Buildings	TAC	Total Activity Cost	
	Fixed Assets – Other		MOE Facilities and Equipment	MDC	Mechanical Direct Costs	ResCen
	Fixed Assets – Other		MOW Facilities & Equipment	MWDC	MoW Direct Costs	ResCen
	Fixed Assets – Other		Computer-IT	TAC	Total Activity Cost	
	Fixed Assets – Other		Other Office Equipment	TAC	Total Activity Cost	
	Passenger Rail Equipment		Locomotives	Units Used	Based on primary and/or secondary equipment codes.	Equipment
	Passenger Rail Equipment		Rail Passenger Cars	Units Used	Based on primary and/or secondary equipment codes.	Equipment
	Passenger Rail Equipment		Baggage Cars	Units Used	Based on primary and/or secondary equipment codes.	Equipment
	Highway Vehicles		Vehicles	Any	ResCen Default Statistic	ResCen
	Rail Work Equipment		Vehicles	MWDC	MoW Direct Costs	ResCen

\*To Be Determined: Function and Account numbers not yet assigned.

**Table A-64. ResCen List for Subfamily Capital - #701**

*The Capital Subfamily is used to provide estimates of the capital costs for operating Amtrak's trains and other businesses. Its ResCenns, Functions, and Accounts are used in categorizing these costs.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
TBD*	APT Capital Charge	701_0	Capital - General	X	X	X	X	X	X	
RC0222	Depreciation-National Train Svc	701_0	Capital - General							X
RC0223	Depreciation-Infrastructure	701_0	Capital - General							X
RC0224	Depreciation-System Support	701_0	Capital - General							X

\*To Be Determined: ResCen number not yet assigned.

**Table A-65. Profile for Subfamily Utilities - #801**

*The Utilities Subfamily includes gas, electric, water, sewage, steam, fuel oil and coal for heating, provided to various facilities. ResCens in support multiple departments and utility costs cannot be attributed to a single Subfamily. The Utilities ResCen for Washington for example, incurs costs for mechanical, transportation, and mechanical operations, requiring a finer level of allocation.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1002	Division Administrative	All	All Accounts	TUT	Total Unit Trips*	City/Station Pair
FN1121	Corporate Service Centers	All	All Accounts	TUT	Total Unit Trips	City/Station Pair
FN1271	Sta Svcs-Station Operations	All	All Accounts	TUT	Total Unit Trips	City/Station Pair
FN1281	Sta Svcs-Bldg Maint	All	All Accounts	TUT	Total Unit Trips	City/Station Pair
FN1311	Commissary	All	All Accounts	DRV	Dining Car Revenue	
FN1601	Trans. Mgmt & Supv	All	All Accounts	TEH	Train And Enginemen Labor Hours	ResCen
FN1631	Train Operations	All	All Accounts	TEH	Train And Enginemen Labor Hours	ResCen
FN1634	Sig. & Interlocker Operation	All	All Accounts	FTT	Frequency	City/Station Pair
FN1636	Bridge Operation	All	All Accounts	FTT	Frequency	City/Station Pair
FN1701	M of W Managerial	All	All Accounts	TUM	Total Unit Miles	City/Station Pair
FN1703	Track Maintenance	All	All Accounts	TUM	Total Unit Miles	City/Station Pair
FN1704	Public Right of Way Maint	All	All Accounts	TUM	Total Unit Miles	City/Station Pair
FN1711	R.R. Track & Roadway	All	All Accounts	TUM	Total Unit Miles	City/Station Pair
FN1712	Communications Sys Maint	All	All Accounts	FTT	Frequency	City/Station Pair
FN1713	Signal & Interlocker Maint	All	All Accounts	FTT	Frequency	City/Station Pair
FN1721	R.R. Facility & Other Maint	All	All Accounts	TTM	Total Train Miles	City/Station Pair
FN1722	Tunnel Maintenance	All	All Accounts	FTT	Frequency	City/Station Pair
FN1724	Power Plant & Substation Maint	All	All Accounts	EUM	Electric Loco Unit Miles	City/Station Pair
FN1726	Roadway Bldg Maint. (B&B)	All	All Accounts	TUM	Total Unit Miles	City/Station Pair
FN1727	Off. Bldg Maintenance	All	All Accounts	FTT	Frequency	City/Station Pair
FN1748	Snow and Ice Removal-Row	All	All Accounts	FTT	Frequency	City/Station Pair
FN1751	M of W Overhead	All	All Accounts	TUM	Total Unit Miles	City/Station Pair
FN1797	M of W Reimbursable	All	All Accounts	Non	Direct to Reimbursable	
FN1814	M of E Overhead	All	All Accounts	TUD	Total Units Demanded	City/Station Pair
FN4040	Commercial General Supt.	All	All Accounts	NON	Direct to Commercial	
FNxxxx	All Other Functions	All	All Accounts	TUT	Total Unit Trips**	City/Station Pair

\* TUT was chosen to allocate these expenses because TBD is not available for Commuters.

\*\* TUT was chosen to allocate these expenses because TBD is not available for Commuters. TBD (now TUT) was originally chosen for FNxxxx; "Utilities-Miscellaneous" because the majority of utility expenses are station-related.

**Table A-66. ResCen List for Subfamily Utilities - #801**

*The Utilities Subfamily includes gas, electric, water, sewage, steam, fuel oil and coal for heating, provided to various facilities. ResCens in support multiple departments and utility costs cannot be attributed to a single Subfamily. The Utilities ResCen for Washington for example, incurs costs for mechanical, transportation, and mechanical operations, requiring a finer level of allocation.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type					
				NTS	CIA	COP	Freight	Reimbursable	Commercial Unallocated
RC2596	Utilities-Southern Division	801_0	Utilities – General	X					
RC5110	Utilities-BAL	801_0	Utilities – General	X	X				
RC5111	Utilities-PHL	801_0	Utilities – General	X	X				
RC5311	Utilities - Transportation New York	801_0	Utilities – General	X	X				
RC5314	Utilities - Passenger Svcs New York	801_0	Utilities – General	X	X				
RC5711	Utilities - Lorton VA	801_0	Utilities – General	X					
RC5712	Utilities - Sanford FL	801_0	Utilities – General	X					
RC5713	Utilities-WAS	801_0	Utilities – General	X	X				
RC6110	Utilities Central Div	801_0	Utilities – General	X	X				

**Table A-67. Profile for Subfamily Police - #901**

*The Police Subfamily performs traditional patrolling duties in support of Amtrak trains, facilities, and right-of-way. The Police Subfamily consists of two Subcategories: National and Regional/Local. The Regional/Local Subcategory provides the frontline policing duties, while the National Subcategory coordinates and supports the operation across the Amtrak network.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1121	Commercial M of W	All		CAE-National RC's TUT-Regional RC's	Customer Activity Expense Total Unit Trips	City/Station Pair
FN1124	Police Security & Enviro Safety	All		CAE-National RC's TUT-Regional RC's	Customer Activity Expense Total Unit Trips	City/Station Pair
FN1131	Training Amtrak	All		CAE-National RC's TUT-Regional RC's	Customer Activity Expense Total Unit Trips	City/Station Pair
FN1182	Light Duty	All		CAE-National RC's TUT-Regional RC's	Customer Activity Expense Total Unit Trips	City/Station Pair
FN1197	Reimbursable Gen Support	All		CAE-National RC's TUT-Regional RC's	Direct To Reimbursable	City/Station Pair
FN1198	Gen Supt Special Proj.	All		CAE-National RC's TUT-Regional RC's	Customer Activity Expense Total Unit Trips	City/Station Pair
FN1234	SAP Payroll Adjustments	All		CAE-National RC's TUT-Regional RC's	Customer Activity Expense Total Unit Trips	City/Station Pair
FN1790	Intercompany Reimbursable (CUS)	All		CAE-National RC's TUT-Regional RC's	Customer Activity Expense Total Unit Trips	City/Station Pair

**Table A-67. Profile for Subfamily Police - #901**

*The Police Subfamily performs traditional patrolling duties in support of Amtrak trains, facilities, and right-of-way. The Police Subfamily consists of two Subcategories: National and Regional/Local. The Regional/Local Subcategory provides the frontline policing duties, while the National Subcategory coordinates and supports the operation across the Amtrak network.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1797	M of W Reimbursable	All		CAE-National RC's TUT- Regional RC's CAE-National RC's TUT- Regional RC's	Direct To Reimbursable	City/Station Pair
FN1844	Vehicle And Equipment Repairs	All		NON	Customer Activity Expense Total Unit Trips	City/Station Pair
FN2305	Recollectable Admin	All		NON	Direct To Reimbursable	
FN3071	Keystone Corr Imprvmnt Program	All		NON	Direct to Unallocated	
FN3077	SEPTA Joint Benefit Capital	All		NON	Direct to Unallocated	
FN3501	Road Land & Other WIP	All		NON	Direct to Unallocated	
FN4020	Commercial M of W	All		NON	Direct To Commercial	
FN5015	Proj Supp - Other	All		CAE-National RC's TUT- Regional RC's CAE-National RC's TUT- Regional RC's	Customer Activity Expense Total Unit Trips	City/Station Pair
FNXXXX	All Other Functions	All		CAE-National RC's TUT- Regional RC's	Customer Activity Expense Total Unit Trips	City/Station Pair



**Table A-68. ResCen List for Subfamily Police - #901**

*The Police Subfamily performs traditional patrolling duties in support of Amtrak trains, facilities, and right-of-way. The Police Subfamily consists of two Subcategories: National and Regional/Local. The Regional/Local Subcategory provides the frontline policing duties, while the National Subcategory coordinates and supports the operation across the Amtrak network.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC3032	APD Operations Support	901_1	National	X	X	X	X	X	X	
RC3035	Police Nat'l Radio Ops	901_1	National	X	X	X	X	X	X	
RC3041	Chief Patrol	901_1	National	X	X	X	X	X	X	
RC3060	Asset Forfeiture Account	901_1	National	X	X	X	X	X	X	
RC0301	Police Chicago Union Station	901_2	Regional/Local	X	X	X	X	X	X	
RC3042	Police-Mid-Atlantic Div-North	901_2	Regional/Local	X	X	X	X	X	X	
RC3043	Police-New York Division	901_2	Regional/Local	X	X	X	X	X	X	
RC3044	Police-New England Division	901_2	Regional/Local	X	X	X	X	X	X	
RC3045	Police-Mid-Atlantic Div-South	901_2	Regional/Local	X	X	X	X	X	X	
RC3046	Police Intercity Ops	901_2	Regional/Local	X	X	X	X	X	X	
RC3048	Bay District Police Operations	901_2	Regional/Local	X	X	X	X	X	X	
RC3010-Inactive	Operation Redblock	901_1	National							
RC3020-Inactive	Manager Safety-New Orleans	901_1	National							
RC3025-Inactive	Director Safety Western	901_1	National							
RC3026-Inactive	General Mgr Corporate Security	901_1	National							
RC3027-Inactive	Sr VP System Security & Safety	901_1	National							
RC3037-Inactive	Police-NY Command Center	901_2	Regional/Local							
RC3047-Inactive	Police - West	901_1	National							
RC3050-Inactive	Tactical/Stat Security	901_1	National							
RC3052-Inactive	Dignitary Protection	901_1	National							
RC3054-	Emergency Preparedness	901_1	National							

**Table A-68. ResCen List for Subfamily Police - #901**

*The Police Subfamily performs traditional patrolling duties in support of Amtrak trains, facilities, and right-of-way. The Police Subfamily consists of two Subcategories: National and Regional/Local. The Regional/Local Subcategory provides the frontline policing duties, while the National Subcategory coordinates and supports the operation across the Amtrak network.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
Inactive										
RC3059-Inactive	NEC Baltimore Pol Ops MidAtlantic	901_1	National							
RC3061-Inactive	Police-Inspector-West	901_1	National							
RC3062-Inactive	Special Trains Police NEC	901_1	National							

**Table A-69. Profile for Subfamily Security Strategy & Special Ops - #902**

*The Security Strategy & Special Operations (SSSO) Subfamily works together with the Police Subfamily to provide traditional patrolling, intelligence, and counterterrorism efforts in support of Amtrak trains, facilities, and right-of-way. Additionally, the SSSO Subfamily manages all capital and grant projects related to security operations such as the installation of new security cameras on tunnels, bridges, and other rights-of-way as well as all projects funded by the Department of Homeland Security.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1001	Corporate Administration	All		CAE-National RC's	Customer Activity Expense	
FN1121	Corporate Service Centers	All		CAE-National RC's	Customer Activity Expense	
FN1124	Police Security & Enviro Safety	All		CAE-National RC's	Customer Activity Expense	
FN1131	Training Amtrak	All		CAE-National RC's	Customer Activity Expense	
FN1198	Gen Supt Special Proj.	All		CAE-National RC's	Customer Activity Expense	
FN1234	SAP Payroll Adjustments	All		CAE-National RC's	Customer Activity Expense	
FN1844	Vehicle And Equipment Repairs	All		CAE-National RC's	Customer Activity Expense	
FN3501	Road Land & Other WIP	All		NON	Direct to Unallocated	
FN5010	Proj Supp - Technology	All		CAE-National RC's	Customer Activity Expense	
FN5015	Proj Supp - Other	All		CAE-National RC's	Customer Activity Expense	
FNXXXX	All Other Functions	All		CAE-National RC's	Customer Activity Expense	

**Table A-70. ResCen List for Subfamily Security Strategy & Special Ops - #902**

*The SSSO Subfamily works together with the Police Subfamily to provide traditional patrolling, intelligence, and counterterrorism efforts in support of Amtrak trains, facilities, and right-of-way. Additionally, the SSSO Subfamily manages all capital and grant projects related to security operations such as the installation of new security cameras on tunnels, bridges, and other rights-of-way as well as all projects funded by the Department of Homeland Security.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC3030	Chief Risk Officer	902_0	National	X	X	X	X	X	X	
RC3031	VP Security	902_0	National	X	X	X	X	X	X	
RC3033	Mobile & Station Action Teams	902_0	National	X	X	X	X	X	X	
RC3034	Intelligence Team	902_0	National	X	X	X	X	X	X	
RC3036	APD Mobile Tactical Unit (MTU)	902_0	National	X	X	X	X	X	X	
RC3038	OSSSO Headquarters	902_0	National	X	X	X	X	X	X	
RC3039	Resource Division	902_0	National	X	X	X	X	X	X	
RC3049	Station Action Team	902_0	National	X	X	X	X	X	X	

**Table A-71. Profile for Subfamily Environmental & Safety - #903**

*The Environmental & Safety Subfamily performs activities to ensure and oversee environmental, health, and safety issues of Amtrak and its employees. These activities include reporting and safety compliance requirements by State and Federal agencies as well as compliance with environmental regulations.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1124	Police Security & Enviro Safety	All		CAE-National RC's	Customer Activity Expense	
FN1131	Training Amtrak	All		CAE-National RC's	Customer Activity Expense	
FN1198	Gen Supt Special Proj.	All		CAE-National RC's	Customer Activity Expense	
FN1234	SAP Payroll Adjustments	All		CAE-National RC's	Customer Activity Expense	
FN1751	M of W Overhead	All		CAE-National RC's	Customer Activity Expense	
FN1797	M of W Reimbursable	All		NON	Direct To Reimbursable	
FN1875	Environmental Activities	All		CAE-National RC's	Customer Activity Expense	
FN1876	Environmental Remediation Projects	All		CAE-National RC's	Customer Activity Expense	
FN3021	Amtrak NJT Jnt Ben Cap Program	All		NON	Direct to Unallocated	
FN3075	LIRR Life Safety Capital	All		NON	Direct to Unallocated	
FN3501	Road Land & Other WIP	All		NON	Direct to Unallocated	
FN5015	Proj Supp - Other	All		CAE-National RC's	Customer Activity Expense	
FNXXXX	All Other Functions	All		CAE-National RC's	Customer Activity Expense	

**Table A-72. ResCen List for Subfamily Environmental & Safety - #903**

*The Environmental & Safety Subfamily performs activities to ensure and oversee environmental, health, and safety issues of Amtrak and its employees. These activities include reporting and safety compliance requirements by State and Federal agencies as well as compliance with environmental regulations.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC2022	Asst Dir Public Health Standards	903_0	Environmental & Safety - General	X	X	X	X	X	X	
RC2025	Environmental Health & Safety	903_0	Environmental & Safety - General	X	X	X	X	X	X	
RC3006	Environmental Control - Field	903_0	Environmental & Safety - General	X	X	X	X	X	X	
RC3021	Safety	903_0	Environmental & Safety - General	X	X	X	X	X	X	
RC3053	Regulatory Reporting	903_0	Environmental & Safety - General	X	X	X	X	X	X	

**Table A-73. Profile for Subfamily Interest Expense - #992**

*The Interest Expense Subfamily is used to manage nonoperating interest expenses and other debt service charges that are assigned and categorized as "Unallocated" because they are replaced by the APT Capital Charge in Subfamily 701.*

Function	Function Description	Account	Account Description	Statistic	Statistic Description	Statistic Qualifier
FN1192	Interest Equipment	All		NON	No Stat - Direct to Unallocated	
All		555631	Interest Expense	NON	No Stat - Direct to Unallocated	
All		555632	Debt/Lease/Mortgage Principal	NON	No Stat - Direct to Unallocated	
All		555633	Interest Expense on Sale Leaseback	NON	No Stat - Direct to Unallocated	
FNXXXX	All Other Functions	All		NON	No Stat - Direct to Unallocated	

**Table A-74. ResCen List for Subfamily Interest Expense - #992**

*The Interest Expense Subfamily is used to manage nonoperating interest expenses and other debt service charges that are assigned and categorized as "Unallocated" because they are replaced by the APT Capital Charge in Subfamily 701.*

ResCen	ResCen Description	Subcategory	Subcategory Description	Business Type						
				NTS	CIA	COP	Freight	Reimbursable	Commercial	Unallocated
RC0505	Debt Service	992_0	Interest Expense – General*							x
RC0803	Interest Expense	992_0	Interest Expense – General							x

\*Includes non-interest debt service charges.